

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: CPPA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9982	V	TEMPORARY EMPLOYEES	11001	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
5039	04/13/2015 F	PAROLE INVESTIGATOR	11001	100%	75,030.79	0.00	0%	75,030.79	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
5004	F	PAROLE INVESTIGATOR	11001	100%	77,037.16	0.00	0%	77,037.16	100%
		POSITION TOTALS --->		100%	75,030.79	0.00	0%	75,030.79	100%
5020	F	PAROLE INVESTIGATOR	11001	100%	77,037.16	0.00	0%	77,037.16	100%
		POSITION TOTALS --->		100%	77,037.16	0.00	0%	77,037.16	100%
5023	F	MANAGEMENT ASSISTANT	1100100 1000	0%	0.00	30,041.80	0%	30,041.80-	0%
		POSITION TOTALS --->		100%	77,037.16	0.00	0%	77,037.16	100%
5018	F	TECH RECORDS SPEC 1	1100100 1000	0%	0.00	26,042.77	0%	26,042.77-	0%
		POSITION TOTALS --->		0%	0.00	30,041.80	0%	30,041.80-	0%
5001	F	LEGAL ASST	1100100 1000	0%	0.00	34,042.81	0%	34,042.81-	0%
		POSITION TOTALS --->		0%	0.00	26,042.77	0%	26,042.77-	0%
5023	F	MANAGEMENT ASSISTANT	11001	100%	60,080.97	34,042.81 0.00	0%	34,042.81- 60,080.97	0% 100%
		POSITION TOTALS --->		0%	0.00	34,042.81	0%	34,042.81-	0%
5032	F	PAROLE INVESTIGATOR	11001	100%	75,107.96	0.00	0%	75,107.96	100%
		POSITION TOTALS --->		100%	60,080.97	0.00	0%	60,080.97	100%
5030	F	ADMIN ASST 2	1100100 1000	0%	0.00	27,174.37	0%	27,174.37-	0%
		POSITION TOTALS --->		100%	75,107.96	0.00	0%	75,107.96	100%
5031	F	PAROLE INVESTIGATOR	11001	100%	72,175.56	27,174.37 0.00	0%	27,174.37- 72,175.56	0% 100%
		POSITION TOTALS --->		0%	0.00	27,174.37	0%	27,174.37-	0%
5009	F	APPEALS/HEARINGS TECH	1100100 1000	0%	0.00	32,179.31	0%	32,179.31-	0%
		POSITION TOTALS --->		100%	72,175.56	0.00	0%	72,175.56	100%

**** = GREATER THAN 100%
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				% OF FTP					
5037	F	PAROLE INVESTIGATOR	11001	0%	74,181.92	32,179.31 0.00	0%	32,179.31-	0%
		POSITION TOTALS --->		0%	0.00				
2442	V	PUBLIC INFO OFCR	11001	100%	78,200.00	0.00	0%	74,181.92	100%
		POSITION TOTALS --->		100%	74,181.92	0.00	0%	78,200.00	100%
5016	F	PAROLE INVESTIGATOR	11001	100%	72,201.28	0.00	0%	78,200.00	100%
		POSITION TOTALS --->		100%	78,200.00	0.00	0%	78,200.00	100%
5013	F	OFFICE SPECIALIST 2	11001	100%	46,203.24	0.00	0%	72,201.28	100%
		POSITION TOTALS --->		100%	72,201.28	0.00	0%	46,203.24	100%
5016	F	PAROLE INVESTIGATOR	11001	100%	46,203.24	36,217.21	0%	46,203.24	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	36,217.21-	0%
5030	F	ADMIN ASST 2	11001	100%	53,231.89	36,217.21 0.00	0%	36,217.21-	0%
		POSITION TOTALS --->		0%	0.00			53,231.89	100%
5003	F	EXEC DIR/PARDONS & PAROL	11001	100%	152,258.70	0.00	0%	53,231.89	100%
		POSITION TOTALS --->		100%	53,231.89	0.00	0%	152,258.70	100%
5035	V	TECH RECORDS SPEC 1	11001	100%	48,281.04	0.00	0%	152,258.70	100%
		POSITION TOTALS --->		100%	152,258.70	0.00	0%	48,281.04	100%
5024	F	MANAGEMENT ASSISTANT	11001	100%	62,287.05	0.00	0%	48,281.04	100%
		POSITION TOTALS --->		100%	48,281.04	0.00	0%	62,287.05	100%
5009	F	APPEALS/HEARINGS TECH	11001	100%	65,288.34	0.00	0%	62,287.05	100%
		POSITION TOTALS --->		100%	62,287.05	0.00	0%	65,288.34	100%
5008	V	PAROLE INVESTIGATOR	11001	100%	77,300.00	0.00	0%	65,288.34	100%
		POSITION TOTALS --->		100%	65,288.34	0.00	0%	77,300.00	100%

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	06/26/2021			% OF FTP					
5028	F	PAROLE INVESTIGATOR	11001	100%	77,300.00	0.00	0%	77,300.00	100%
		POSITION TOTALS --->		1.00	73,307.37	0.00	0%	73,307.37	100%
5031	F	PAROLE INVESTIGATOR	1100100 1000	100%	73,307.37	0.00	0%	73,307.37	100%
		POSITION TOTALS --->		1.00	0.00	36,314.94	0%	36,314.94-	0%
5036	F	PROGRAM MANAGER, CORRECTION	11001	0%	0.00	36,314.94	0%	36,314.94-	0%
		POSITION TOTALS --->		0.00	81,358.58	0.00	0%	81,358.58	100%
5037	F	PAROLE INVESTIGATOR	1100100 1000	100%	81,358.58	0.00	0%	81,358.58	100%
		POSITION TOTALS --->		1.00	0.00	37,359.65	0%	37,359.65-	0%
5025	V	TECH RECORDS SPEC 1	1100100 1000	0%	0.00	37,359.65	0%	37,359.65-	0%
		POSITION TOTALS --->		0.00	0.00	23,381.78	0%	23,381.78-	0%
5007	F	PAROLE INVESTIGATOR	11001	0%	0.00	23,381.78	0%	23,381.78-	0%
	11/26/2021			% OF FTP					
5008	V	PAROLE INVESTIGATOR	1100100 1000	100%	74,387.73	0.00	0%	74,387.73	100%
		POSITION TOTALS --->		1.00	0.00	3,394.66	0%	3,394.66-	0%
5007	F	PAROLE INVESTIGATOR	1100100 1000	0%	0.00	3,394.66	0%	3,394.66-	0%
	06/26/2021			% OF FTP					
5004	F	PAROLE INVESTIGATOR	1100100 1000	0%	0.00	37,394.91	0%	37,394.91-	0%
		POSITION TOTALS --->		0.00	0.00	38,404.28	0%	38,404.28-	0%
5034	F	PAROLE INVESTIGATOR	1100100 1000	0%	0.00	38,404.28	0%	38,404.28-	0%
		POSITION TOTALS --->		0.00	0.00	38,406.87	0%	38,406.87-	0%
5027	F	PAROLE INVESTIGATOR	11001	100%	73,435.98	0.00	0%	73,435.98	100%
		POSITION TOTALS --->		0.00	0.00	38,406.87	0%	38,406.87-	0%

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				% OF FTP					
5011	F	PAROLE INVESTIGATOR	1100100 1000	100% 0%	73,435.98 0.00	0.00 36,442.64	0% 0%	73,435.98 36,442.64-	100% 0%
		POSITION TOTALS --->		1.00					
9906	V	TEMPORARY EMPLOYEES	11001	0% 100%	0.00 15,455.21	36,442.64 0.00	0% 0%	36,442.64- 15,455.21	0% 100%
		POSITION TOTALS --->		0.00					
9950	F	04/03/2021 PARDONS & PAROLE BD	11002	100% 100%	15,455.21 182,459.58	0.00 0.00	0% 0%	15,455.21 182,459.58	100% 100%
		POSITION TOTALS --->		0.00					
5017	F	PAROLE INVESTIGATOR	1100100 1000	100% 0%	182,459.58 0.00	0.00 40,470.55	0% 0%	182,459.58 40,470.55-	100% 0%
		POSITION TOTALS --->		0.00					
5003	F	EXEC DIR/PARDONS & PAROL	1100100 1000	0% 0%	0.00 0.00	40,470.55 77,476.37	0% 0%	40,470.55- 77,476.37-	0% 0%
		POSITION TOTALS --->		0.00					
5014	F	PAROLE INVESTIGATOR	1100100 1000	0% 0%	0.00 0.00	77,476.37 36,484.75	0% 0%	77,476.37- 36,484.75-	0% 0%
		POSITION TOTALS --->		0.00					
5025	V	TECH RECORDS SPEC 1	11001	0% 100%	0.00 51,487.55	36,484.75 0.00	0% 0%	36,484.75- 51,487.55	0% 100%
		POSITION TOTALS --->		0.00					
5012	F	11/26/2021 PAROLE INVESTIGATOR	11001	100% 100%	51,487.55 71,506.76	0.00 0.00	0% 0%	51,487.55 71,506.76	100% 100%
		POSITION TOTALS --->		1.00					
5020	F	PAROLE INVESTIGATOR	1100100 1000	100% 0%	71,506.76 0.00	0.00 38,535.78	0% 0%	71,506.76 38,535.78-	100% 0%
		POSITION TOTALS --->		1.00					
5038	F	PAROLE INVESTIGATOR	1100100 1000	0% 0%	0.00 0.00	38,535.78 35,538.79	0% 0%	38,535.78- 35,538.79-	0% 0%
		POSITION TOTALS --->		0.00					
5036	F	PROGRAM MANAGER, CORRECTION	1100100 1000	0% 0%	0.00 0.00	35,538.79 40,580.42	0% 0%	35,538.79- 40,580.42-	0% 0%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
5033	F	PAROLE INVESTIGATOR	11001	0%	71,583.93	40,580.42 0.00	0%	40,580.42-	0%
		POSITION TOTALS --->		0.00				71,583.93	100%
5026	F	TECH RECORDS SPEC 1	1100100 1000	100%	71,583.93 0.00	0.00 24,615.07	0%	71,583.93	100%
		POSITION TOTALS --->		1.00				24,615.07-	0%
5032	F	PAROLE INVESTIGATOR	1100100 1000	0%	0.00 0.00	24,615.07 37,616.02	0%	24,615.07-	0%
		POSITION TOTALS --->		0.00				37,616.02-	0%
5022	F	PAROLE INVESTIGATOR	11001	100%	77,654.50	37,616.02 0.00	0%	37,616.02-	0%
		POSITION TOTALS --->		0.00				77,654.50	100%
5039	F	PAROLE INVESTIGATOR	1100100 1000	0%	77,654.50 0.00	0.00 37,656.82	0%	77,654.50	100%
		POSITION TOTALS --->		1.00				37,656.82-	0%
9950	F	PARDONS & PAROLE BD	1100200 1000	0%	0.00 0.00	37,656.82 84,659.02	0%	37,656.82-	0%
		POSITION TOTALS --->		0.00				84,659.02-	0%
5015	F	PAROLE INVESTIGATOR	1100100 1000	0%	0.00 0.00	84,659.02 36,671.33	0%	84,659.02-	0%
		POSITION TOTALS --->		0.00				36,671.33-	0%
5010	F	BUSINESS OPERATIONS MGR	1100100 1000	0%	0.00 0.00	36,671.33 37,675.70	0%	36,671.33-	0%
		POSITION TOTALS --->		0.00				37,675.70-	0%
5012	F	PAROLE INVESTIGATOR	1100100 1000	0%	0.00 0.00	37,675.70 35,687.92	0%	37,675.70-	0%
		POSITION TOTALS --->		0.00				35,687.92-	0%
5022	F	PAROLE INVESTIGATOR	1100100 1000	0%	0.00 0.00	35,687.92 38,721.62	0%	35,687.92-	0%
		POSITION TOTALS --->		0.00				38,721.62-	0%
5040	F	PROGRAM MANAGER	1100100 1000	0%	0.00 0.00	38,721.62 45,730.48	0%	38,721.62-	0%
		POSITION TOTALS --->		0.00				45,730.48-	0%

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				% OF FTP					
5018	F	TECH RECORDS SPEC 1	11001	0%	54,745.34	45,730.48 0.00	0%	45,730.48-	0%
		POSITION TOTALS --->		0.00					
5024	F	MANAGEMENT ASSISTANT	1100100 1000	100%	54,745.34	0.00 30,756.79	0%	54,745.34	100%
		POSITION TOTALS --->		1.00					
5038	F	PAROLE INVESTIGATOR	11001	100%	70,760.82	30,756.79 0.00	0%	30,756.79-	0%
		POSITION TOTALS --->		0.00					
5014	F	PAROLE INVESTIGATOR	11001	100%	70,760.82	0.00 0.00	0%	70,760.82	100%
		POSITION TOTALS --->		1.00					
5026	F	TECH RECORDS SPEC 1	11001	100%	72,767.19	0.00 0.00	0%	72,767.19	100%
		POSITION TOTALS --->		1.00					
5013	F	OFFICE SPECIALIST 2	1100100 1000	100%	49,768.87	0.00 22,788.63	0%	49,768.87	100%
		POSITION TOTALS --->		1.00					
5011	F	PAROLE INVESTIGATOR	11001	100%	72,792.91	22,788.63 0.00	0%	22,788.63-	0%
		POSITION TOTALS --->		0.00					
5040	F	PROGRAM MANAGER	11001	100%	72,792.91	0.00 0.00	0%	72,792.91	100%
		POSITION TOTALS --->		1.00					
5041	V	RESEARCH ANLYST	11001	100%	91,834.65	0.00 0.00	0%	91,834.65	100%
		POSITION TOTALS --->		1.00					
5019	F	TECH RECORDS SPEC 2	11001	100%	60,867.66	0.00 0.00	0%	60,867.66	100%
		POSITION TOTALS --->		1.00					
5001	F	LEGAL ASST	11001	100%	54,899.26	0.00 0.00	0%	54,899.26	100%
		POSITION TOTALS --->		1.00					

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				% OF FTP					
		POSITION TOTALS	----	1.00	100%				
5017	F	PAROLE INVESTIGATOR	11001	100%	67,905.58	0.00	0%	67,905.58	100%
				100%	80,921.29	0.00	0%	80,921.29	100%
		POSITION TOTALS	----	1.00	100%				
5015	F	PAROLE INVESTIGATOR	11001	100%	80,921.29	0.00	0%	80,921.29	100%
				100%	72,921.52	0.00	0%	72,921.52	100%
		POSITION TOTALS	----	1.00	100%				
5028	F	PAROLE INVESTIGATOR	1100100 1000	0%	72,921.52	0.00	0%	72,921.52	100%
				0%	0.00	36,926.73	0%	36,926.73-	0%
		POSITION TOTALS	----	0.00	0%				
5027	F	PAROLE INVESTIGATOR	1100100 1000	0%	0.00	36,926.73	0%	36,926.73-	0%
				0%	0.00	36,957.47	0%	36,957.47-	0%
		POSITION TOTALS	----	0.00	0%				
5033	F	PAROLE INVESTIGATOR	1100100 1000	0%	0.00	36,957.47	0%	36,957.47-	0%
				0%	0.00	35,969.93	0%	35,969.93-	0%
		POSITION TOTALS	----	0.00	0%				
5034	F	PAROLE INVESTIGATOR	11001	100%	0.00	35,969.93	0%	35,969.93-	0%
				100%	76,985.71	0.00	0%	76,985.71	100%
		POSITION TOTALS	----	1.00	100%				
5010	F	BUSINESS OPERATIONS MGR	11001	100%	76,985.71	0.00	0%	76,985.71	100%
				100%	81,987.80	0.00	0%	81,987.80	100%
		POSITION TOTALS	----	1.00	100%				
5019	F	TECH RECORDS SPEC 2	1100100 1000	0%	81,987.80	0.00	0%	81,987.80	100%
				0%	0.00	26,989.12	0%	26,989.12-	0%
		POSITION TOTALS	----	0.00	0%				
5035	V	TECH RECORDS SPEC 1	1100100 1000	0%	0.00	26,989.12	0%	26,989.12-	0%
				0%	0.00	19,991.12	0%	19,991.12-	0%
		POSITION TOTALS	----	0.00	0%				
11/12/2021				0%	0.00	19,991.12	0%	19,991.12-	0%
		POSITION TOTALS	----	0.00	0%				
		** FUND-TOTALS	----	37.00	2,847,698.85	1,295,298.43	45%	1,552,400.42	55%

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		** BUDGET UNIT TOTALS --->		% OF FTP 37.00	2,847,698.85	1,295,298.43	45%	1,552,400.42	55%
		** AGENCY-TOTALS --->	PCNS 40	% OF FTP 37.00	2,847,698.85	1,295,298.43	45%	1,552,400.42	55%

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