

240000
 STATE ORG CODE: 240 LABOR

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 1284
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: ?????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
1122	V	TECH RECORDS SPEC 1	34820	100%	46,151.74	0.00	0%	46,151.74	100%	
	03/20/2021			% OF FTP 1.00	100%	46,151.74	0.00	0%	46,151.74	100%
								POSITION TOTALS --->		
				% OF FTP 1.00		46,151.74	0.00	0%	46,151.74	100%
								** FUND-TOTALS --->		
				% OF FTP 1.00		46,151.74	0.00	0%	46,151.74	100%
								** BUDGET UNIT TOTALS --->		

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ????? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMAA

FUND: 0302

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1507	F	IT INFO SECURITY ENGINEER III	3020600 1000	0%	0.00	51.29	0%	51.29-	0%
				% OF FTP					
1508	F	IT INFO SECURITY ENGINEER I	3020600 1000	0%	0.00	88.91	0%	88.91-	0%
				% OF FTP					
2299	F	ECONOMIST, LABOR	30206	40%	34,106.85	0.00	0%	34,106.85	100%
				% OF FTP					
1504	F	IT MANAGER III	3020600 1000	0%	0.00	122.79	0%	122.79-	0%
				% OF FTP					
1053	F	RESEARCH ANLYST SUPV	30206	35%	38,157.68	0.00	0%	38,157.68	100%
				% OF FTP					
2090	V	ECONOMIST, LABOR	3020600 1000	0%	0.00	7,226.57	0%	7,226.57-	0%
				% OF FTP					
1108	F	ECONOMIST, LABOR	30206	40%	36,231.89	0.00	0%	36,231.89	100%
				% OF FTP					
1036	F	FINANCIAL TECHNICIAN	3020700 1000	0%	0.00	51,297.51-	0%	51,297.51	0%
				% OF FTP					
2154	V	ECONOMIST, LABOR	3020600 1000	0%	0.00	2,343.59	0%	2,343.59-	0%
				% OF FTP					
2110	F	ECONOMIST, LABOR	30206	40%	32,356.23	0.00	0%	32,356.23	100%
				% OF FTP					
2299	F	ECONOMIST, LABOR	3020600 1000	0%	0.00	12,588.59	0%	12,588.59-	0%
				% OF FTP					
2154	V	ECONOMIST, LABOR	30206	25%	21,588.74	0.00	0%	21,588.74	100%

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	10/01/2021								
1108	F	ECONOMIST, LABOR	3020600 1000	25% 0%	21,588.74 0.00	0.00 8,644.11	0% 0%	21,588.74 8,644.11-	100% 0%
		POSITION TOTALS --->		% OF FTP 0.25					
2090	V	ECONOMIST, LABOR	30206	0% 40%	0.00 39,743.24	8,644.11 0.00	0% 0%	8,644.11- 39,743.24	0% 100%
		POSITION TOTALS --->		% OF FTP 0.00					
	10/27/2021								
2110	F	ECONOMIST, LABOR	3020600 1000	40% 0%	39,743.24 0.00	0.00 11,749.42	0% 0%	39,743.24 11,749.42-	100% 0%
		POSITION TOTALS --->		% OF FTP 0.40					
1053	F	RESEARCH ANLYST SUPV	3020600 1000	0% 0%	0.00 0.00	11,749.42 3,808.28	0% 0%	11,749.42- 3,808.28-	0% 0%
		POSITION TOTALS --->		% OF FTP 0.00					
		POSITION TOTALS --->		% OF FTP 0.00					
		** FUND-TOTALS --->		% OF FTP 2.20	202,184.63	4,673.96-	-2%	206,858.59	****

FUND: 0303

2154	V	ECONOMIST, LABOR	3030800 1000	0%	0.00	1,029.46	0%	1,029.46-	0%
	10/01/2021								
1053	F	RESEARCH ANLYST SUPV	3030800 1000	0% 0%	0.00 0.00	1,029.46 8,034.42	0% 0%	1,029.46- 8,034.42-	0% 0%
		POSITION TOTALS --->		% OF FTP 0.00					
2110	F	ECONOMIST, LABOR	3030800 1000	0% 0%	0.00 0.00	8,034.42 9,104.44	0% 0%	8,034.42- 9,104.44-	0% 0%
		POSITION TOTALS --->		% OF FTP 0.00					
1505	F	RESEARCH ANLYST,SR	3030800 1000	0% 0%	0.00 0.00	9,104.44 2,112.01	0% 0%	9,104.44- 2,112.01-	0% 0%
		POSITION TOTALS --->		% OF FTP 0.00					
4005	F	ADMIN ASST 2	30307	0% 100%	0.00 58,324.79	2,112.01 0.00	0% 0%	2,112.01- 58,324.79	0% 100%

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BUDGET-UNIT: EMAA

FUND: 0303

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				% OF FTP					
1108	F	ECONOMIST, LABOR	3030800 1000	100%	58,324.79	0.00	0%	58,324.79	100%
		POSITION TOTALS --->		1.00	0.00	7,558.27	0%	7,558.27-	0%
2090	V	ECONOMIST, LABOR	3030800 1000	0%	0.00	7,558.27	0%	7,558.27-	0%
		POSITION TOTALS --->		0.00	0.00	3,669.69	0%	3,669.69-	0%
2299	F	ECONOMIST, LABOR	3030800 1000	0%	0.00	3,669.69	0%	3,669.69-	0%
		POSITION TOTALS --->		0.00	0.00	2,718.63	0%	2,718.63-	0%
2820	F	ECONOMIST, LABOR	30308	50%	33,994.00	2,718.63	0%	2,718.63-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	33,994.00	100%
		POSITION TOTALS --->		0.50	33,994.00	0.00	0%	33,994.00	100%
		** FUND-TOTALS --->		1.50	92,318.79	34,226.92	37%	58,091.87	63%

FUND: 0348

1067	F	IT SOFTWARE ENGINEER III	3480000 1000	0%	0.00	29,001.19	0%	29,001.19-	0%
		POSITION TOTALS --->		0.00	0.00	29,001.19	0%	29,001.19-	0%
1673	F	IT OPS & SUPPORT ANALYST I	3480000 1000	0%	0.00	32,016.70	0%	32,016.70-	0%
		POSITION TOTALS --->		0.00	0.00	32,016.70	0%	32,016.70-	0%
8882	F	POLICY COORDINATOR	3480300 1000	0%	0.00	1,018.53	0%	1,018.53-	0%
		POSITION TOTALS --->		0.00	0.00	1,018.53	0%	1,018.53-	0%
1119	F	TECH RECORDS SPEC 2	3480000 1000	0%	0.00	19.55	0%	19.55-	0%
		POSITION TOTALS --->		0.00	0.00	19.55	0%	19.55-	0%
1054	F	PROJECT COORDINATOR	3480100 1000	0%	0.00	21.13	0%	21.13-	0%

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				% OF FTP					
1708	F	BUSINESS ANALYST	3480000 1000	0%	0.00	21.13	0%	21.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,021.40	0%	29,021.40-	0%
2816	F	WORKFORCE CONSULTANT	3480000 1000	0%	0.00	29,021.40	0%	29,021.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25.47	0%	25.47-	0%
8882	F	POLICY COORDINATOR	3480100 1000	0%	0.00	25.47	0%	25.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26.24	0%	26.24-	0%
1030	F	FINANCIAL SPECIALIST, SR	3480000 1000	0%	0.00	26.24	0%	26.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	40,027.69	0%	40,027.69-	0%
2818	F	IT SOFTWARE ENGINEER III	3480300 1000	0%	0.00	40,027.69	0%	40,027.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29.46	0%	29.46-	0%
3034	F	FINANCIAL TECHNICIAN	3480000 1000	0%	0.00	29.46	0%	29.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	40.13	0%	40.13-	0%
1676	F	CUSTOMER SVC REP 2	3480000 1000	0%	0.00	40.13	0%	40.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28,041.27	0%	28,041.27-	0%
1635	F	BUYER	34800	100%	64,042.12	28,041.27	0%	28,041.27-	0%
		POSITION TOTALS --->	0.00	100%	64,042.12	0.00	0%	64,042.12	100%
1065	V	PROJECT MANAGER 1	34800	100%	96,042.29	0.00	0%	96,042.29	100%
		POSITION TOTALS --->	1.00	100%	96,042.29	0.00	0%	96,042.29	100%
8887	F	DEPUTY DIRECTOR, LABOR	34800	5%	8,044.16	0.00	0%	8,044.16	100%
		POSITION TOTALS --->	1.00	100%	96,042.29	0.00	0%	96,042.29	100%
1036	F	FINANCIAL TECHNICIAN	3480200 1000	0%	8,044.16	0.00	0%	8,044.16	100%
		POSITION TOTALS --->	0.05	5%	8,044.16	49.27	0%	49.27-	0%

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				% OF FTP					
1197	V		--->	0.00	0%	0.00	49.27	0%	49.27-
		POSITION TOTALS	3480000	1000	0%	0.00	57.84	0%	57.84-
1041	F	11/05/2021 IT SOFTWARE ENGINEER I	34800		85%	71,057.85	0.00	0%	57.84-
		POSITION TOTALS	34800		85%	0.00	57.84	0%	0%
				% OF FTP					
1053	F		--->	0.85	85%	71,057.85	0.00	0%	71,057.85
		POSITION TOTALS	3480100	1000	0%	0.00	11,060.33	0%	11,060.33-
		RESEARCH ANLYST SUPV							
				% OF FTP					
2209	F		--->	0.00	0%	0.00	11,060.33	0%	11,060.33-
		POSITION TOTALS	3480000	1000	0%	0.00	64.79	0%	64.79-
		MONITOR ADVOCATE							
				% OF FTP					
3120	F		--->	0.00	90%	81,066.41	64.79	0%	64.79-
		POSITION TOTALS	34800		90%	0.00	0.00	0%	0%
		FINANCIAL SPECIALIST, PR							
				% OF FTP					
1622	F		--->	0.90	90%	81,066.41	0.00	0%	81,066.41
		POSITION TOTALS	3480300	1000	0%	0.00	69.35	0%	69.35-
		IT SOFTWARE ENGINEER III							
				% OF FTP					
1042	F		--->	0.00	0%	0.00	69.35	0%	69.35-
		POSITION TOTALS	3480300	1000	0%	0.00	7,069.81	0%	7,069.81-
		RESEARCH ANLYST SUPV							
				% OF FTP					
1508	F		--->	0.00	100%	92,072.31	7,069.81	0%	7,069.81-
		POSITION TOTALS	34800		100%	0.00	0.00	0%	0%
		IT INFO SECURITY ENGINEER I							
				% OF FTP					
1099	F		--->	1.00	100%	92,072.31	0.00	0%	92,072.31
		POSITION TOTALS	3480000	1000	0%	0.00	11,089.16	0%	11,089.16-
		IT SOFTWARE ENGINEER III							
				% OF FTP					
1043	F		--->	0.00	100%	66,091.26	11,089.16	0%	11,089.16-
		POSITION TOTALS	34800		100%	0.00	0.00	0%	0%
		FINANCIAL SPECIALIST							
				% OF FTP					
1507	F		--->	1.00	100%	66,091.26	0.00	0%	66,091.26
		POSITION TOTALS	3480000	1000	0%	0.00	53,099.07	0%	53,099.07-
		IT INFO SECURITY ENGINEER III							

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				% OF FTP					
3120	F	FINANCIAL SPECIALIST, PR	3480000 1000	0%	0.00	53,099.07 41,100.63	0%	53,099.07-	0%
		POSITION TOTALS --->		0.00	0%	0.00		41,100.63-	0%
				% OF FTP					
1058	F	FINANCIAL SPECIALIST, PR	3480200 1000	0%	0.00	41,100.63 102.57	0%	41,100.63-	0%
		POSITION TOTALS --->		0.00	0%	0.00		102.57-	0%
				% OF FTP					
2176	F	IT DATABASE ADMIN ANALYST IV	3480000 1000	0%	0.00	102.57 34,109.59	0%	102.57-	0%
		POSITION TOTALS --->		0.00	0%	0.00		34,109.59-	0%
				% OF FTP					
1719	F	TECH RECORDS SPEC 2	34801	50%	0.00 29,111.80	34,109.59 0.00	0%	34,109.59-	0%
		POSITION TOTALS --->		0.00	0%	0.00		29,111.80	100%
				% OF FTP					
3147	F	AREA MANAGER, LABOR	3480300 1000	50%	0.00 29,111.80	0.00 119.55	0%	29,111.80	100%
		POSITION TOTALS --->		0.50	50%	0.00		119.55-	0%
				% OF FTP					
1044	F	ADMIN ASST 1	3480100 1000	0%	0.00	119.55 19,123.25	0%	119.55-	0%
		POSITION TOTALS --->		0.00	0%	0.00		19,123.25-	0%
				% OF FTP					
1030	F	FINANCIAL SPECIALIST, SR	34800	100%	0.00 78,133.10	19,123.25 0.00	0%	19,123.25-	0%
		POSITION TOTALS --->		0.00	0%	0.00		78,133.10	100%
				% OF FTP					
1222	F	IT MANAGER I	34800	100%	1.00 78,133.10 95,133.37	0.00 0.00	0%	78,133.10	100%
		POSITION TOTALS --->		1.00	100%	0.00		95,133.37	100%
				% OF FTP					
1641	F	IT SOFTWARE ENGINEER II	3480200 1000	0%	0.00 95,133.37	0.00 134.86	0%	95,133.37	100%
		POSITION TOTALS --->		1.00	100%	0.00		134.86-	0%
				% OF FTP					
1673	F	IT OPS & SUPPORT ANALYST I	34800	100%	0.00 64,143.33	0.00 134.86	0%	134.86-	0%
		POSITION TOTALS --->		0.00	0%	0.00		64,143.33	100%
				% OF FTP					
1181	V	WORKFORCE CONSULTANT	3480000 1000	0%	1.00 64,143.33	0.00 143.35	0%	64,143.33	100%
		POSITION TOTALS --->		1.00	100%	0.00		143.35-	0%

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	11/12/2021			% OF FTP					
1057	F	RESEARCH ANLYST, PRIN	3480300	1000	0%	0.00	143.35	0%	143.35-
		POSITION TOTALS --->			0.00	0%		15,148.41-	0%
					34800	100%	0.00		0%
				% OF FTP					
1125	D	CUSTOMER SVC REP 2	34800		0%	0.00	15,148.41	0%	15,148.41-
		POSITION TOTALS --->			0.00	0%		46,151.74-	100%
					34800	100%	0.00		
				% OF FTP					
1053	F	RESEARCH ANLYST SUPV	34803		100%	46,151.74	0.00	0%	46,151.74
		POSITION TOTALS --->			1.00	35%	0.00	0%	38,157.70
					34803	35%	0.00	0%	38,157.70
				% OF FTP					
1029	F	FINANCIAL SPECIALIST	3480000	1000	0%	38,157.70	0.00	0%	38,157.70
		POSITION TOTALS --->			0.35	35%	0.00	0%	33,159.26-
					3480000	1000	0.00	0%	33,159.26-
				% OF FTP					
1088	F	PROGRAM MANAGER	34803		100%	0.00	33,159.26	0%	33,159.26-
		POSITION TOTALS --->			0.00	0%		91,161.58	100%
					34803	100%	0.00	0%	91,161.58
				% OF FTP					
2154	V	ECONOMIST, LABOR	34803		100%	91,161.58	0.00	0%	91,161.58
		POSITION TOTALS --->			1.00	50%	0.00	0%	43,177.48
					34803	50%	0.00	0%	43,177.48
				% OF FTP					
1098	F	FINANCIAL SPECIALIST, PR	34800		50%	43,177.48	0.00	0%	43,177.48
		POSITION TOTALS --->			0.50	100%	0.00	0%	97,182.50
					34800	100%	0.00	0%	97,182.50
				% OF FTP					
1631	F	FINANCIAL SPECIALIST	34800		100%	97,182.50	0.00	0%	97,182.50
		POSITION TOTALS --->			1.00	15%	0.00	0%	10,183.12
					34800	15%	0.00	0%	10,183.12
				% OF FTP					
1791	F	IT MANAGER IV	34800		15%	10,183.12	0.00	0%	10,183.12
		POSITION TOTALS --->			0.15	100%	0.00	0%	161,186.44
					34800	100%	0.00	0%	161,186.44
				% OF FTP					
1504	F	IT MANAGER III	34800		100%	161,186.44	0.00	0%	161,186.44
		POSITION TOTALS --->			1.00	100%	0.00	0%	123,188.83
					34800	100%	0.00	0%	123,188.83
				% OF FTP					
1643	F	LABOR MARKET INFO DIRECTOR	34801		100%	123,188.83	0.00	0%	123,188.83
		POSITION TOTALS --->			1.00	25%	0.00	0%	31,201.98
					34801	25%	0.00	0%	31,201.98

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				% OF FTP					
1067	F	IT SOFTWARE ENGINEER III	3480200 1000	25%	31,201.98	0.00	0%	31,201.98	100%
		POSITION TOTALS --->	0.25	25%	0.00	2,203.89	0%	2,203.89-	0%
1012	F	IT OPS & SUPPORT ANALYST I	3480000 1000	0%	0.00	2,203.89	0%	2,203.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,225.07	0%	35,225.07-	0%
1042	F	RESEARCH ANLYST SUPV	34801	100%	97,233.09	0.00	0%	97,233.09	100%
		POSITION TOTALS --->	0.00	0%	0.00	35,225.07	0%	35,225.07-	0%
2323	F	FINANCIAL SPECIALIST, SR	3480000 1000	0%	97,233.09	0.00	0%	97,233.09	100%
		POSITION TOTALS --->	1.00	100%	0.00	30,233.51	0%	30,233.51-	0%
2830	F	FINANCIAL TECHNICIAN SENIOR	3480200 1000	0%	0.00	30,233.51	0%	30,233.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,233.81	0%	5,233.81-	0%
1054	F	PROJECT COORDINATOR	34800	50%	43,240.75	0.00	0%	43,240.75	100%
		POSITION TOTALS --->	0.00	0%	0.00	5,233.81	0%	5,233.81-	0%
1505	F	RESEARCH ANLYST,SR	3480300 1000	0%	43,240.75	0.00	0%	43,240.75	100%
		POSITION TOTALS --->	0.50	50%	0.00	1,242.86	0%	1,242.86-	0%
1744	F	ADMINISTRATIVE SUPRT MGR	34800	100%	96,246.49	0.00	0%	96,246.49	100%
		POSITION TOTALS --->	0.00	0%	0.00	1,242.86	0%	1,242.86-	0%
1795	F	IT INFO SYS AND INFR ENG II	3480000 1000	0%	96,246.49	0.00	0%	96,246.49	100%
		POSITION TOTALS --->	1.00	100%	0.00	25,253.31	0%	25,253.31-	0%
2154	V	ECONOMIST, LABOR	3480300 1000	0%	0.00	25,253.31	0%	25,253.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	16,253.56	0%	16,253.56-	0%
1099	F	IT SOFTWARE ENGINEER III	3480300 1000	0%	0.00	16,253.56	0%	16,253.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	255.00	0%	255.00-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMAA

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8882	F	POLICY COORDINATOR	34800	100%	109,258.38	255.00 0.00	0%	255.00- 109,258.38	0%
		POSITION TOTALS	---	0%	0.00				
				% OF FTP					
1223	F	OFFICE SPECIALIST 2	34800	100%	49,268.08	0.00 0.00	0%	0.00 49,268.08	100%
		POSITION TOTALS	---	100%	109,258.38				
				% OF FTP					
1026	F	SUPPLY OPERATIONS SUPV	3480000	100%	49,268.08 0.00	0.00 40,270.83	0%	49,268.08 40,270.83-	100%
		POSITION TOTALS	---	0%	0.00				
				% OF FTP					
1061	F	IT INFO SYS AND INFR ENG IV	3480000	100%	0.00 0.00	40,270.83 68,277.24	0%	40,270.83- 68,277.24-	0%
		POSITION TOTALS	---	0%	0.00				
				% OF FTP					
1079	F	IT OPS & SUPPORT TECHNICIAN	34800	100%	69,278.80	68,277.24 0.00	0%	68,277.24- 69,278.80	100%
		POSITION TOTALS	---	100%	69,278.80				
				% OF FTP					
1738	F	IT INFO SECURITY ENGINEER I	34800	100%	86,279.08	0.00 0.00	0%	69,278.80 86,279.08	100%
		POSITION TOTALS	---	100%	86,279.08				
				% OF FTP					
1064	V	IT INFO MGT SPECIALIST III	34800	100%	80,283.44	0.00 0.00	0%	86,279.08 80,283.44	100%
		POSITION TOTALS	---	100%	80,283.44				
				% OF FTP					
1008	F	FINANCIAL SPECIALIST	3480000	100%	0.00 0.00	0.00 286.55	0%	80,283.44 286.55-	100%
		POSITION TOTALS	---	0%	0.00				
				% OF FTP					
3034	F	FINANCIAL TECHNICIAN	3480200	100%	0.00 0.00	286.55 3,287.40	0%	286.55- 3,287.40-	0%
		POSITION TOTALS	---	0%	0.00				
				% OF FTP					
9986	F	GROUP POSITION	3480100	100%	0.00 0.00	3,287.40 10,291.37	0%	3,287.40- 10,291.37-	0%
		POSITION TOTALS	---	0%	0.00				
				% OF FTP					
1036	F	FINANCIAL TECHNICIAN	3480500	100%	0.00 0.00	10,291.37 51,297.51	0%	10,291.37- 51,297.51-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EMAA

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3201	F	FINANCIAL TECHNICIAN	3480000 1000	0%	0.00	51,297.51	0%	51,297.51-	0%
		POSITION TOTALS --->		0%	0.00	1,298.00	0%	1,298.00-	0%
2110	F	ECONOMIST, LABOR	34803	35%	28,311.71	1,298.00	0%	1,298.00-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	28,311.71	100%
1064	V	IT INFO MGT SPECIALIST III	3480000 1000	0%	28,311.71	0.00	0%	28,311.71	100%
		POSITION TOTALS --->		0%	0.00	41,312.48	0%	41,312.48-	0%
1041	F	IT SOFTWARE ENGINEER I	3480300 1000	0%	0.00	41,312.48	0%	41,312.48-	0%
		POSITION TOTALS --->		0%	0.00	1,316.07	0%	1,316.07-	0%
1744	F	ADMINISTRATIVE SUPRT MGR	3480000 1000	0%	0.00	1,316.07	0%	1,316.07-	0%
		POSITION TOTALS --->		0%	0.00	48,316.45	0%	48,316.45-	0%
1044	F	ADMIN ASST 1	34800	50%	29,326.83	0.00	0%	48,316.45-	0%
		POSITION TOTALS --->		0%	0.00	48,316.45	0%	29,326.83	100%
1528	F	IT DATABASE ADMIN ANALYST III	3480300 1000	0%	29,326.83	0.00	0%	29,326.83	100%
		POSITION TOTALS --->		0%	0.00	331.97	0%	331.97-	0%
1020	F	IT INFO SYS AND INFR ENG III	34800	100%	97,334.30	331.97	0%	331.97-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	97,334.30	100%
1028	F	FACILITY SERVICES MGR	34800	100%	97,334.30	0.00	0%	97,334.30	100%
		POSITION TOTALS --->		100%	114,334.55	0.00	0%	114,334.55	100%
8886	F	DEPUTY DIRECTOR, LABOR	34800	100%	114,334.55	0.00	0%	114,334.55	100%
		POSITION TOTALS --->		100%	158,339.61	0.00	0%	158,339.61	100%
1069	F	IT OPS & SUPPORT TECHNICIAN	3480000 1000	0%	158,339.61	0.00	0%	158,339.61	100%
		POSITION TOTALS --->		0%	0.00	32,343.46	0%	32,343.46-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMAA

FUND: 0348

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				% OF FTP					
1567	F	ADMIN ASST 2	3480000 1000	0%	0.00	32,343.46	0%	32,343.46-	0%
		POSITION TOTALS --->		0%	0.00	28,347.50	0%	28,347.50-	0%
1643	F	LABOR MARKET INFO DIRECTOR	3480100 1000	0%	0.00	28,347.50	0%	28,347.50-	0%
		POSITION TOTALS --->		0%	0.00	20,357.24	0%	20,357.24-	0%
1026	F	SUPPLY OPERATIONS SUPV	34800	100%	78,360.79	20,357.24	0%	20,357.24-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	78,360.79	100%
1751	F	RESEARCH ANLYST, PRIN	3480100 1000	0%	78,360.79	0.00	0%	78,360.79	100%
		POSITION TOTALS --->		0%	0.00	365.74	0%	365.74-	0%
1018	F	RESEARCH ANLYST, PRIN	3480100 1000	0%	0.00	43,379.99	0%	43,379.99-	0%
		POSITION TOTALS --->		0%	0.00	365.74	0%	365.74-	0%
1008	F	FINANCIAL SPECIALIST	3480200 1000	0%	0.00	43,379.99	0%	43,379.99-	0%
		POSITION TOTALS --->		0%	0.00	380.13	0%	380.13-	0%
1761	F	IT OPS & SUPPORT ANALYST I	3480000 1000	0%	0.00	34,385.17	0%	34,385.17-	0%
		POSITION TOTALS --->		0%	0.00	380.13	0%	380.13-	0%
1033	V	PROJECT MANAGER 1	34800	25%	31,385.39	34,385.17	0%	34,385.17-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	31,385.39	100%
1077	F	IT INFO SYS AND INFR ENG III	34800	100%	96,398.28	0.00	0%	96,398.28	100%
		POSITION TOTALS --->		100%	0.25	0.00	0%	31,385.39	100%
2299	F	ECONOMIST, LABOR	3480300 1000	0%	96,398.28	15,399.47	0%	96,398.28	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	15,399.47-	0%
1168	F	IT INFO SYS AND INFR ENG III	3480000 1000	0%	0.00	56,407.05	0%	56,407.05-	0%
		POSITION TOTALS --->		0%	0.00	15,399.47	0%	15,399.47-	0%

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STATE OF IDAHO
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AS OF 12/31/2021

BUDGET-UNIT: EMAA

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1622	F	IT SOFTWARE ENGINEER III	34800	85%	102,409.66	56,407.05 0.00	0%	56,407.05-	0%
		POSITION TOTALS --->		0%	0.00			102,409.66	100%
2818	F	IT SOFTWARE ENGINEER III	34800	15%	18,413.81	0.00 0.00	0%	18,413.81	100%
		POSITION TOTALS --->		85%	102,409.66			102,409.66	100%
2323	F	FINANCIAL SPECIALIST, SR	3480200 1000	0%	18,413.81 0.00	0.00 2,418.01	0%	18,413.81 2,418.01-	100%
		POSITION TOTALS --->		15%	18,413.81			18,413.81	100%
1022	F	FINANCIAL SPECIALIST, SR	34800	100%	85,418.93	2,418.01 0.00	0%	2,418.01-	0%
		POSITION TOTALS --->		0%	0.00			2,418.01-	0%
1675	F	IT OPS & SUPPORT ANALYST I	3480000 1000	0%	85,418.93 0.00	0.00 40,419.12	0%	85,418.93 40,419.12-	100%
		POSITION TOTALS --->		100%	85,418.93			85,418.93	100%
1168	F	IT INFO SYS AND INFR ENG III	34800	100%	100,420.64	40,419.12 0.00	0%	40,419.12-	0%
		POSITION TOTALS --->		0%	0.00			40,419.12-	0%
1707	F	IT SOFTWARE ENGINEER III	34800	100%	115,422.35	0.00 0.00	0%	100,420.64 115,422.35	100%
		POSITION TOTALS --->		100%	100,420.64			100,420.64	100%
1053	F	RESEARCH ANLYST SUPV	3480300 1000	0%	115,422.35 0.00	0.00 23,427.91	0%	115,422.35 23,427.91-	100%
		POSITION TOTALS --->		100%	115,422.35			115,422.35	100%
1028	F	FACILITY SERVICES MGR	3480000 1000	0%	0.00 0.00	23,427.91 72,436.63	0%	23,427.91-	0%
		POSITION TOTALS --->		0%	0.00			23,427.91-	0%
8884	F	COMM/RESEARCH ADMIN, LABOR	34800	50%	78,439.52	72,436.63 0.00	0%	72,436.63-	0%
		POSITION TOTALS --->		0%	0.00			72,436.63-	0%
1077	F	IT INFO SYS AND INFR ENG III	3480000 1000	0%	78,439.52 0.00	0.00 48,443.69	0%	78,439.52 48,443.69-	100%
		POSITION TOTALS --->		50%	78,439.52			78,439.52	100%

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S T A T E O F I D A H O
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				% OF FTP					
1528	F	IT DATABASE ADMIN ANALYST III	3480000 1000	0%	0.00	48,443.69	0%	48,443.69-	0%
		POSITION TOTALS --->		0%	0.00	43,449.75	0%	43,449.75-	0%
				% OF FTP					
1053	F	RESEARCH ANLYST SUPV	34801	5%	5,451.09	43,449.75	0%	43,449.75-	0%
		POSITION TOTALS --->		5%	0.00	0.00	0%	5,451.09	100%
				% OF FTP					
2176	F	IT DATABASE ADMIN ANALYST IV	34800	25%	5,451.09	0.00	0%	5,451.09	100%
		POSITION TOTALS --->		25%	0.05	34,452.77	0%	34,452.77	100%
				% OF FTP					
1041	F	IT SOFTWARE ENGINEER I	3480100 1000	0%	34,452.77	0.00	0%	34,452.77	100%
		POSITION TOTALS --->		25%	0.25	455.36	0%	455.36-	0%
				% OF FTP					
1116	F	TECH RECORDS SPEC 2	34802	100%	0.00	455.36	0%	455.36-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	40,458.07	100%
				% OF FTP					
2323	F	FINANCIAL SPECIALIST, SR	34800	90%	40,458.07	0.00	0%	40,458.07	100%
		POSITION TOTALS --->		100%	1.00	71,458.21	0%	71,458.21	100%
				% OF FTP					
1098	F	FINANCIAL SPECIALIST, PR	3480000 1000	0%	71,458.21	0.00	0%	71,458.21	100%
		POSITION TOTALS --->		90%	0.90	48,459.06	0%	48,459.06-	0%
				% OF FTP					
8890	F	DEPUTY DIRECTOR, LABOR	34800	25%	0.00	48,459.06	0%	48,459.06-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	40,460.00	100%
				% OF FTP					
1504	F	IT MANAGER III	3480000 1000	0%	40,460.00	0.00	0%	40,460.00	100%
		POSITION TOTALS --->		25%	0.25	67,461.86	0%	67,461.86-	0%
				% OF FTP					
1012	F	IT OPS & SUPPORT ANALYST I	34800	100%	0.00	67,461.86	0%	67,461.86-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	76,463.43	100%
				% OF FTP					
2177	F	IT MANAGER III	3480000 1000	0%	76,463.43	0.00	0%	76,463.43	100%
		POSITION TOTALS --->		100%	1.00	42,472.01	0%	42,472.01-	0%

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				% OF FTP					
1632	F	FINANCIAL TECHNICIAN	3480000 1000	0%	0.00	42,472.01	0%	42,472.01-	0%
		POSITION TOTALS --->		0%	0.00	11,472.38	0%	11,472.38-	0%
				% OF FTP					
1099	F	IT SOFTWARE ENGINEER III	34800	50%	43,474.77	11,472.38	0%	11,472.38-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	43,474.77	100%
				% OF FTP					
1042	F	RESEARCH ANLYST SUPV	3480100 1000	50%	43,474.77	0.00	0%	43,474.77	100%
		POSITION TOTALS --->		0%	0.00	34,484.04	0%	34,484.04-	0%
				% OF FTP					
1009	F	FINANCIAL SPECIALIST	34800	95%	76,485.57	34,484.04	0%	34,484.04-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	76,485.57	100%
				% OF FTP					
1719	F	TECH RECORDS SPEC 2	3480100 1000	95%	76,485.57	0.00	0%	76,485.57	100%
		POSITION TOTALS --->		0%	0.00	16,491.51	0%	16,491.51-	0%
				% OF FTP					
1022	F	FINANCIAL SPECIALIST, SR	3480000 1000	0%	0.00	16,491.51	0%	16,491.51-	0%
		POSITION TOTALS --->		0%	0.00	42,495.50	0%	42,495.50-	0%
				% OF FTP					
3200	F	FINANCIAL TECHNICIAN	3480000 1000	0%	0.00	42,495.50	0%	42,495.50-	0%
		POSITION TOTALS --->		0%	0.00	9,497.95	0%	9,497.95-	0%
				% OF FTP					
1222	F	IT MANAGER I	3480000 1000	0%	0.00	9,497.95	0%	9,497.95-	0%
		POSITION TOTALS --->		0%	0.00	47,499.66	0%	47,499.66-	0%
				% OF FTP					
1635	F	BUYER	3480000 1000	0%	0.00	47,499.66	0%	47,499.66-	0%
		POSITION TOTALS --->		0%	0.00	31,499.70	0%	31,499.70-	0%
				% OF FTP					
1641	F	IT SOFTWARE ENGINEER II	34800	100%	111,501.18	31,499.70	0%	31,499.70-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	111,501.18	100%
				% OF FTP					
3063	F	APPEALS BUREAU CHIEF	34800	15%	111,501.18	0.00	0%	111,501.18	100%
		POSITION TOTALS --->		15%	21,502.70	0.00	0%	21,502.70	100%

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				% OF FTP						
		POSITION TOTALS	---	>						
1036	F	FINANCIAL TECHNICIAN	34800	0.15	15%	21,502.70	0.00	0%	21,502.70	100%
					5%	2,506.41	0.00	0%	2,506.41	100%
		POSITION TOTALS	---	>						
1705	F	PERSONNEL TECH	34800	0.05	5%	2,506.41	0.00	0%	2,506.41	100%
					100%	65,509.40	0.00	0%	65,509.40	100%
		POSITION TOTALS	---	>						
2818	F	IT SOFTWARE ENGINEER III	3480000	1.00	100%	65,509.40	0.00	0%	65,509.40	100%
					0%	0.00	4,511.54	0%	4,511.54-	0%
		POSITION TOTALS	---	>						
1108	F	ECONOMIST, LABOR	3480300	1.00	0%	0.00	4,511.54	0%	4,511.54-	0%
					0%	0.00	17,513.70	0%	17,513.70-	0%
		POSITION TOTALS	---	>						
3129	F	TECH RECORDS SPEC 2	3480100	1.00	0%	0.00	17,513.70	0%	17,513.70-	0%
					0%	0.00	23,517.00	0%	23,517.00-	0%
		POSITION TOTALS	---	>						
8884	F	COMM/RESEARCH ADMIN, LABOR	3480100	1.00	0%	0.00	23,517.00	0%	23,517.00-	0%
					0%	0.00	24,523.52	0%	24,523.52-	0%
		POSITION TOTALS	---	>						
8890	F	DEPUTY DIRECTOR, LABOR	3480000	1.00	0%	0.00	24,523.52	0%	24,523.52-	0%
					0%	0.00	7,525.69	0%	7,525.69-	0%
		POSITION TOTALS	---	>						
1676	F	CUSTOMER SVC REP 2	34800	0.00	0%	0.00	7,525.69	0%	7,525.69-	0%
					100%	56,528.62	0.00	0%	56,528.62	100%
		POSITION TOTALS	---	>						
8880	V	PUBLIC INFO OFCR	34800	1.00	100%	56,528.62	0.00	0%	56,528.62	100%
					100%	100,528.85	0.00	0%	100,528.85	100%
		POSITION TOTALS	---	>						
1223	F	OFFICE SPECIALIST 2	3480000	1.00	100%	100,528.85	0.00	0%	100,528.85	100%
					0%	0.00	24,531.02	0%	24,531.02-	0%
		POSITION TOTALS	---	>						
1079	F	IT OPS & SUPPORT TECHNICIAN	3480000	1.00	0%	0.00	24,531.02	0%	24,531.02-	0%
					0%	0.00	34,531.71	0%	34,531.71-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMAA

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1034	F	BUILDING FAC FRMN	34800	0%	69,531.80	34,531.71 0.00	0%	34,531.71-	0%
		POSITION TOTALS --->		0.00					
8884	F	COMM/RESEARCH ADMIN, LABOR	34801	15%	23,531.84	0.00	0%	23,531.84	100%
		POSITION TOTALS --->		1.00					
3129	F	TECH RECORDS SPEC 2	34801	90%	48,535.61	0.00	0%	48,535.61	100%
		POSITION TOTALS --->		0.15					
1622	F	IT SOFTWARE ENGINEER III	3480000 1000	0%	48,535.61 0.00	31,537.18	0%	31,537.18-	0%
		POSITION TOTALS --->		0.90					
2177	F	IT MANAGER III	3480300 1000	0%	0.00 0.00	31,537.18 538.07	0%	31,537.18-	0%
		POSITION TOTALS --->		0.00					
8882	F	POLICY COORDINATOR	3480000 1000	0%	0.00 0.00	538.07 44,547.69	0%	538.07-	0%
		POSITION TOTALS --->		0.00					
1009	F	FINANCIAL SPECIALIST	3480000 1000	0%	0.00 0.00	44,547.69 37,547.72	0%	44,547.69-	0%
		POSITION TOTALS --->		0.00					
1791	F	IT MANAGER IV	3480000 1000	0%	0.00 0.00	37,547.72 67,550.80	0%	37,547.72-	0%
		POSITION TOTALS --->		0.00					
2830	F	FINANCIAL TECHNICIAN SENIOR	3480000 1000	0%	0.00 0.00	67,550.80 1,556.46	0%	67,550.80-	0%
		POSITION TOTALS --->		0.00					
1054	F	PROJECT COORDINATOR	3480300 1000	0%	0.00 0.00	1,556.46 4,558.02	0%	1,556.46-	0%
		POSITION TOTALS --->		0.00					
1708	F	BUSINESS ANALYST	34800	85%	76,562.71	4,558.02 0.00	0%	4,558.02-	0%
		POSITION TOTALS --->		0.00					

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BUDGET-UNIT: EMAA

FUND: 0348

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				% OF FTP					
1044	F	ADMIN ASST 1	3480300	1000 85% 0%	76,562.71 0.00	0.00 564.20	0% 0%	76,562.71 564.20-	100% 0%
		POSITION TOTALS --->		0.85					
1786	F	FINANCIAL SPECIALIST	34800	100% 0% 100%	0.00 70,569.00	564.20 0.00	0% 0%	564.20- 70,569.00	0% 100%
		POSITION TOTALS --->		0.00					
1528	F	IT DATABASE ADMIN ANALYST III	34800	100% 100% 100%	70,569.00 114,587.53	0.00 0.00	0% 0%	70,569.00 114,587.53	100% 100%
		POSITION TOTALS --->		1.00					
1020	F	IT INFO SYS AND INFR ENG III	3480000	1000 100% 0%	114,587.53 0.00	0.00 48,588.32	0% 0%	114,587.53 48,588.32-	100% 0%
		POSITION TOTALS --->		1.00					
1507	F	IT INFO SECURITY ENGINEER III	34800	100% 0% 100%	0.00 106,593.35	48,588.32 0.00	0% 0%	48,588.32- 106,593.35	0% 100%
		POSITION TOTALS --->		0.00					
1716	V	IT INFO MGT SPECIALIST I	34800	100% 65% 65%	106,593.35 37,596.00	0.00 0.00	0% 0%	106,593.35 37,596.00	100% 100%
		POSITION TOTALS --->		1.00					
1703	F	TECH RECORDS SPEC 1	34800	100% 65% 100%	37,596.00 49,596.99	0.00 0.00	0% 0%	37,596.00 49,596.99	100% 100%
		POSITION TOTALS --->		0.65					
1571	F	FINANCIAL EXECUTIVE OFCR	34800	100% 99% 99%	49,596.99 119,602.73	0.00 0.00	0% 0%	49,596.99 119,602.73	100% 100%
		POSITION TOTALS --->		1.00					
1742	F	RESEARCH ANLYST,PRIN	34801	100% 99% 100%	119,602.73 75,603.30	0.00 0.00	0% 0%	119,602.73 75,603.30	100% 100%
		POSITION TOTALS --->		0.99					
1761	F	IT OPS & SUPPORT ANALYST I	34800	100% 100% 100%	75,603.30 68,621.06	0.00 0.00	0% 0%	75,603.30 68,621.06	100% 100%
		POSITION TOTALS --->		1.00					
1738	F	IT INFO SECURITY ENGINEER I	3480000	1000 100% 0%	68,621.06 0.00	0.00 43,622.04	0% 0%	68,621.06 43,622.04-	100% 0%
		POSITION TOTALS --->		1.00					

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BUDGET-UNIT: EMAA

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---						
1750	F	HUMAN RESOURCE SPEC, SR	34800	100%	87,645.15	43,622.04 0.00	0%	43,622.04-	0%
		POSITION TOTALS	---						
1054	F	PROJECT COORDINATOR	34803	10%	8,648.14	0.00 0.00	0%	8,648.15	100%
		POSITION TOTALS	---						
3202	F	FINANCIAL TECHNICIAN	3480000 1000	0%	8,648.14 0.00	0.00 1,654.77	0%	8,648.14	100%
		POSITION TOTALS	---						
1643	F	LABOR MARKET INFO DIRECTOR	3480300 1000	0%	0.00 0.00	1,654.77 2,656.46	0%	1,654.77-	0%
		POSITION TOTALS	---						
1071	V	IT SOFTWARE ENGINEER IV	34800	70%	58,657.20	2,656.46 0.00	0%	2,656.46-	0%
		POSITION TOTALS	---						
8884	F	COMM/RESEARCH ADMIN, LABOR	3480300 1000	0%	58,657.20 0.00	0.00 5,662.24	0%	58,657.20	100%
		POSITION TOTALS	---						
1044	F	ADMIN ASST 1	34801	25%	14,663.42	5,662.24 0.00	0%	5,662.24-	0%
		POSITION TOTALS	---						
8881	F	DIRECTOR, LABOR	3480000 1000	0%	14,663.42 0.00	0.00 93,665.71	0%	14,663.42	100%
		POSITION TOTALS	---						
1058	F	FINANCIAL SPECIALIST, PR	34800	70%	67,673.58	93,665.71 0.00	0%	93,665.71-	0%
		POSITION TOTALS	---						
1528	F	IT DATABASE ADMIN ANALYST III	3480200 1000	0%	67,673.58 0.00	0.00 677.73	0%	67,673.58	100%
		POSITION TOTALS	---						
8884	F	COMM/RESEARCH ADMIN, LABOR	34803	10%	15,687.89	677.73 0.00	0%	677.73-	0%

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BUDGET-UNIT: EMAA

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	----						
1631	F	FINANCIAL SPECIALIST	3480000 1000	10% 0%	15,687.89 0.00	0.00 4,689.43	0% 0%	15,687.89 4,689.43-	100% 0%
		POSITION TOTALS	----						
1088	F	PROGRAM MANAGER	3480300 1000	0% 0%	0.00 0.00	4,689.43 17,689.84	0% 0%	4,689.43- 17,689.84-	0% 0%
		POSITION TOTALS	----						
1705	F	PERSONNEL TECH	3480000 1000	0% 0%	0.00 0.00	17,689.84 32,690.92	0% 0%	17,689.84- 32,690.92-	0% 0%
		POSITION TOTALS	----						
2090	V	ECONOMIST, LABOR	3480300 1000	0% 0%	0.00 0.00	32,690.92 9,692.65	0% 0%	32,690.92- 9,692.65-	0% 0%
		POSITION TOTALS	----						
1002	V	10/27/2021 TECH RECORDS SPEC 2	3480000 1000	0% 0%	0.00 0.00	9,692.65 696.82	0% 0%	9,692.65- 696.82-	0% 0%
		POSITION TOTALS	----						
1029	F	11/05/2021 FINANCIAL SPECIALIST	34800	0% 95%	0.00 58,701.07	696.82 0.00	0% 0%	696.82- 58,701.07	0% 100%
		POSITION TOTALS	----						
1108	F	ECONOMIST, LABOR	34803	95% 35%	58,701.07 31,702.92	0.00 0.00	0% 0%	58,701.07 31,702.92	100% 100%
		POSITION TOTALS	----						
1675	F	IT OPS & SUPPORT ANALYST I	34800	35% 100%	31,702.92 80,713.50	0.00 0.00	0% 0%	31,702.92 80,713.50	100% 100%
		POSITION TOTALS	----						
1503	V	FINANCIAL TECHNICIAN SENIOR	34800	100% 100%	80,713.50 52,714.00	0.00 0.00	0% 0%	80,713.50 52,714.00	100% 100%
		POSITION TOTALS	----						
1742	F	09/27/2021 RESEARCH ANLYST,PRIN	3480100 1000	100% 0%	52,714.00 0.00	0.00 38,715.19	0% 0%	52,714.00 38,715.19-	100% 0%
		POSITION TOTALS	----						
8884	F	COMM/RESEARCH ADMIN, LABOR	3480000 1000	0% 0%	0.00 0.00	38,715.19 17,717.70	0% 0%	38,715.19- 17,717.70-	0% 0%

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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
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BUDGET-UNIT: E M A A

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
1078	F	IT MANAGER II	3480000 1000	0%	0.00	17,717.70	0%	17,717.70-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	57,718.81	0%	57,718.81-	0%
			% OF FTP						
1703	F	TECH RECORDS SPEC 1	3480000 1000	0%	0.00	57,718.81	0%	57,718.81-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	26,723.81	0%	26,723.81-	0%
			% OF FTP						
1069	F	IT OPS & SUPPORT TECHNICIAN	34800	100%	64,725.17	26,723.81 0.00	0%	26,723.81-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	64,725.17	0%	64,725.17-	100%
			% OF FTP						
1587	F	TECH RECORDS SPEC 2	3480000 1000	0%	64,725.17	0.00	0%	64,725.17	100%
		POSITION TOTALS	---> 1.00	100%	0.00	25,734.28	0%	64,725.17-	0%
			% OF FTP						
1641	F	IT SOFTWARE ENGINEER II	3480000 1000	0%	0.00	25,734.28	0%	25,734.28-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	53,738.34	0%	53,738.34-	0%
			% OF FTP						
1116	F	TECH RECORDS SPEC 2	3480200 1000	0%	0.00	53,738.34	0%	53,738.34-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	17,738.66	0%	17,738.66-	0%
			% OF FTP						
2177	F	IT MANAGER III	34800	85%	123,740.95	17,738.66 0.00	0%	17,738.66-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	123,740.95	0%	123,740.95	100%
			% OF FTP						
1036	F	FINANCIAL TECHNICIAN	3480000 1000	0%	123,740.95	0.00	0%	123,740.95	100%
		POSITION TOTALS	---> 0.85	85%	0.00	744.53	0%	744.53-	0%
			% OF FTP						
1058	F	FINANCIAL SPECIALIST, PR	3480000 1000	0%	0.00	744.53	0%	744.53-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	30,761.42	0%	30,761.42-	0%
			% OF FTP						
1567	F	ADMIN ASST 2	34800	100%	55,763.35	30,761.42 0.00	0%	30,761.42-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	55,763.35	0%	55,763.35	100%
			% OF FTP						
1505	F	RESEARCH ANLYST,SR	3480100 1000	0%	55,763.35	0.00	0%	55,763.35	100%
		POSITION TOTALS	---> 1.00	100%	0.00	6,767.48	0%	6,767.48-	0%

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BUDGET-UNIT: EMAA

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
1572	F	FINANCIAL TECHNICIAN SENIOR	3480000	1000	0%	0.00	6,767.48	0%	6,767.48-
					0%	0.00	1,773.01	0%	1,773.01-
					% OF FTP				
		POSITION TOTALS	---	>	0.00	0%			
1707	F	IT SOFTWARE ENGINEER III	3480000	1000	0%	0.00	1,773.01	0%	1,773.01-
					0%	0.00	55,773.73	0%	55,773.73-
					% OF FTP				
		POSITION TOTALS	---	>	0.00	0%			
2090	V	ECONOMIST, LABOR	34803		35%	0.00	55,773.73	0%	55,773.73-
						34,775.35	0.00	0%	34,775.35
					100%				100%
					% OF FTP				
		POSITION TOTALS	---	>	0.35	35%			
3200	F	FINANCIAL TECHNICIAN	3480200	1000	0%	0.00	34,775.35	0%	34,775.35
					0%	0.00	776.83	0%	776.83-
					% OF FTP				
		POSITION TOTALS	---	>	0.00	0%			
1664	F	HUMAN RESOURCE SPEC, SR	3480000	1000	0%	0.00	776.83	0%	776.83-
					0%	0.00	45,787.78	0%	45,787.78-
					% OF FTP				
		POSITION TOTALS	---	>	0.00	0%			
1044	F	ADMIN ASST 1	3480000	1000	0%	0.00	45,787.78	0%	45,787.78-
					0%	0.00	3,807.14	0%	3,807.14-
					% OF FTP				
		POSITION TOTALS	---	>	0.00	0%			
1708	F	BUSINESS ANALYST	3480300	1000	0%	0.00	3,807.14	0%	3,807.14-
					0%	0.00	807.55	0%	807.55-
					% OF FTP				
		POSITION TOTALS	---	>	0.00	0%			
1041	F	IT SOFTWARE ENGINEER I	3480000	1000	0%	0.00	807.55	0%	807.55-
					0%	0.00	22,823.95	0%	22,823.95-
					% OF FTP				
		POSITION TOTALS	---	>	0.00	0%			
1214	V	WORKFORCE CONSULTANT	3480000	1000	0%	0.00	22,823.95	0%	22,823.95-
					0%	0.00	2,827.87	0%	2,827.87-
					% OF FTP				
		POSITION TOTALS	---	>	0.00	0%			
1078	F	IT MANAGER II	34800		100%	0.00	2,827.87	0%	2,827.87-
						113,828.60	0.00	0%	113,828.60
					100%				100%
					% OF FTP				
		POSITION TOTALS	---	>	1.00	100%			
1055	F	RESEARCH ANALYST, PRIN	34801		100%	0.00	113,828.60	0%	113,828.60
					100%	88,834.16	0.00	0%	88,834.16

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				% OF FTP					
1505	F	RESEARCH ANLYST,SR	34801	100%	88,834.16	0.00	0%	88,834.16	100%
		POSITION TOTALS --->		1.00					
				100%	69,835.37	0.00	0%	69,835.37	100%
2299	F	ECONOMIST, LABOR	34803	35%	69,835.37	0.00	0%	69,835.37	100%
		POSITION TOTALS --->		1.00					
				35%	29,843.51	0.00	0%	29,843.51	100%
2830	F	FINANCIAL TECHNICIAN SENIOR	34800	10%	29,843.51	0.00	0%	29,843.51	100%
		POSITION TOTALS --->		0.35					
				10%	6,846.93	0.00	0%	6,846.93	100%
1055	F	RESEARCH ANLYST,PRIN	3480100	0%	6,846.93	0.00	0%	6,846.93	100%
		POSITION TOTALS --->		0.10					
				10%	0.00	42,847.08	0%	42,847.08-	0%
3097	F	IT MANAGER II	34800	100%	104,847.80	0.00	0%	104,847.80	100%
		POSITION TOTALS --->		0.00					
				0%	0.00	42,847.08	0%	42,847.08-	0%
1138	F	WORKFORCE CONSULTANT	3480000	0%	104,847.80	0.00	0%	104,847.80	100%
		POSITION TOTALS --->		1.00					
				100%	0.00	848.35	0%	848.35-	0%
1750	F	HUMAN RESOURCE SPEC, SR	3480000	0%	0.00	848.35	0%	848.35-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	43,851.27	0%	43,851.27-	0%
1503	V	FINANCIAL TECHNICIAN SENIOR	3480000	0%	0.00	43,851.27	0%	43,851.27-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	18,853.95	0%	18,853.95-	0%
1018	F	RESEARCH ANLYST,PRIN	34801	100%	90,858.00	0.00	0%	90,858.00	100%
		POSITION TOTALS --->		1.00					
				100%	90,858.00	0.00	0%	90,858.00	100%
1033	V	PROJECT MANAGER 1	3480000	0%	0.00	861.71	0%	861.71-	0%
		POSITION TOTALS --->		1.00					
				100%	90,858.00	0.00	0%	90,858.00	100%
8886	F	DEPUTY DIRECTOR, LABOR	3480000	0%	0.00	861.71	0%	861.71-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	78,865.61	0%	78,865.61-	0%

**** = GREATER THAN 100%
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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMAA

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1786	F	FINANCIAL SPECIALIST	3480000 1000	0%	0.00	78,865.61	0%	78,865.61-	0%
		POSITION TOTALS --->		0%		32,872.95	0%	32,872.95-	0%
				% OF FTP					
1571	F	FINANCIAL EXECUTIVE OFCR	3480000 1000	0%	0.00	32,872.95	0%	32,872.95-	0%
		POSITION TOTALS --->		0%		86,874.97	0%	86,874.97-	0%
				% OF FTP					
1067	F	IT SOFTWARE ENGINEER III	34800	85%	93,894.34	86,874.97	0%	86,874.97-	0%
		POSITION TOTALS --->		0%		0.00	0%	93,894.34	100%
				% OF FTP					
1076	V	IT INFO SYS AND INFR ENG II	34800	100%	76,899.63	0.00	0%	93,894.34	100%
		POSITION TOTALS --->		85%		0.00	0%	76,899.63	100%
				% OF FTP					
1630	V	FINANCIAL SPECIALIST, SR	34800	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->		100%		0.00	0%	76,899.63	100%
				% OF FTP					
1795	F	IT INFO SYS AND INFR ENG II	34800	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->		100%		0.00	0%	76,899.63	100%
				% OF FTP					
1716	V	IT INFO MGT SPECIALIST I	3480000 1000	0%	0.00	7,899.67	0%	76,899.63	100%
		POSITION TOTALS --->		100%		0.00	0%	7,899.67-	0%
				% OF FTP					
3063	F	APPEALS BUREAU CHIEF	3480000 1000	0%	0.00	7,899.67	0%	7,899.67-	0%
		POSITION TOTALS --->		0%		17,903.01	0%	17,903.01-	0%
				% OF FTP					
0014	V	TECH RECORDS SPEC 2	3480000 1000	0%	0.00	17,903.01	0%	17,903.01-	0%
		POSITION TOTALS --->		0%		905.63	0%	905.63-	0%
				% OF FTP					
8881	F	DIRECTOR, LABOR	34800	100%	201,911.86	905.63	0%	905.63-	0%
		POSITION TOTALS --->		0%		0.00	0%	201,911.86	100%
				% OF FTP					
2110	F	ECONOMIST, LABOR	3480300 1000	0%	0.00	13,915.30	0%	201,911.86	100%
		POSITION TOTALS --->		100%		0.00	0%	13,915.30-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMAA

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1019	F	IT INFO SYS AND INFR ENG III	34800	0%	106,922.23	13,915.30	0%	13,915.30-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
1587	F	TECH RECORDS SPEC 2	34800	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->		100%	106,922.23	0.00	0%	106,922.23	100%
1043	F	FINANCIAL SPECIALIST	3480000	0%	53,928.45	33,928.67	0%	53,928.45	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	33,928.67-	0%
1153	F	FINANCIAL SPECIALIST, SR	3480000	0%	0.00	33,928.67	0%	33,928.67-	0%
		POSITION TOTALS --->		0%	0.00	932.13	0%	932.13-	0%
1508	F	IT INFO SECURITY ENGINEER I	3480000	0%	0.00	45,952.20	0%	45,952.20-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
1049	V	PROGRAM MANAGER	3480000	0%	0.00	45,952.20	0%	45,952.20-	0%
		POSITION TOTALS --->		0%	0.00	953.55	0%	953.55-	0%
2073	F	AREA MANAGER, LABOR	3480300	0%	0.00	13,959.20	0%	13,959.20	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
8887	F	DEPUTY DIRECTOR, LABOR	3480000	0%	0.00	13,959.20	0%	13,959.20	0%
		POSITION TOTALS --->		0%	0.00	6,960.30	0%	6,960.30-	0%
1034	F	BUILDING FAC FRMN	3480000	0%	0.00	35,968.68	0%	35,968.68-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
2323	F	FINANCIAL SPECIALIST, SR	34802	5%	3,969.90	35,968.68	0%	35,968.68-	0%
		POSITION TOTALS --->		5%	0.00	0.00	0%	3,969.90	100%
1664	F	HUMAN RESOURCE SPEC, SR	34800	95%	87,973.41	0.00	0%	87,973.41	100%
		POSITION TOTALS --->		5%	3,969.90	0.00	0%	3,969.90	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMAA

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1019	F	IT INFO SYS AND INFR ENG III	3480000 1000	95%	87,973.41	0.00	0%	87,973.41	100%
		POSITION TOTALS --->		0.95	0.00	59,977.29	0%	59,977.29-	0%
1054	F	PROJECT COORDINATOR	3480000 1000	0%	0.00	59,977.29	0%	59,977.29-	0%
		POSITION TOTALS --->		0.00	0.00	13,993.45	0%	13,993.45-	0%
3200	F	FINANCIAL TECHNICIAN	34800	25%	12,993.75	13,993.45	0%	13,993.45-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	12,993.75	100%
2820	F	ECONOMIST, LABOR	34803	25%	16,997.00	0.00	0%	16,997.00	100%
		POSITION TOTALS --->		0.25	16,997.00	0.00	0%	16,997.00	100%
		POSITION TOTALS --->		0.25	16,997.00	0.00	0%	16,997.00	100%
		** FUND-TOTALS --->		76.44	6,829,642.73	3,110,412.52	46%	3,719,230.21	54%

FUND: 0349

1643	F	LABOR MARKET INFO DIRECTOR	3490500 1000	0%	0.00	1,074.05	0%	1,074.05-	0%
		POSITION TOTALS --->		0.00	0.00	1,074.05	0%	1,074.05-	0%
1108	F	ECONOMIST, LABOR	3490500 1000	0%	0.00	264.67	0%	264.67-	0%
		POSITION TOTALS --->		0.00	0.00	264.67	0%	264.67-	0%
1664	F	HUMAN RESOURCE SPEC, SR	3490500 1000	0%	0.00	391.26	0%	391.26-	0%
		POSITION TOTALS --->		0.00	0.00	391.26	0%	391.26-	0%
8884	F	COMM/RESEARCH ADMIN, LABOR	3490500 1000	0%	0.00	547.13	0%	547.13-	0%
		POSITION TOTALS --->		0.00	0.00	547.13	0%	547.13-	0%
1664	F	HUMAN RESOURCE SPEC, SR	34905	5%	4,630.17	0.00	0%	4,630.17	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMAA

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
1057	F	RESEARCH ANLYST,PRIN	---	0.05	5%	4,630.17	0.00	0%	4,630.17	100%
			34905	75%	60,705.90	0.00	0%	60,705.90	100%	
			3490500 1000	0%	0.00	3,805.88	0%	3,805.88-	0%	
				% OF FTP						
1505	F	RESEARCH ANLYST,SR	---	0.75	75%	60,705.90	3,805.88	6%	56,900.02	94%
			3490500 1000	0%	0.00	20,939.24	0%	20,939.24-	0%	
				% OF FTP						
			---	0.00	0%	0.00	20,939.24	0%	20,939.24-	0%
				% OF FTP						
		** FUND-TOTALS	---	0.80		65,336.07	27,022.23	41%	38,313.84	59%
				% OF FTP						
		** BUDGET UNIT TOTALS	---	80.94		7,189,482.22	3,166,987.71	44%	4,022,494.51	56%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0302

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
7011	F	PROJECT COORDINATOR	3027100 1000	0%	0.00	20.41	0%	20.41-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	20.41	0%	20.41-	0%
2073	F	AREA MANAGER, LABOR	3027500 1000	0%	0.00	30.72	0%	30.72-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	30.72	0%	30.72-	0%
8887	F	DEPUTY DIRECTOR, LABOR	3027500 1000	0%	0.00	309.24	0%	309.24-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	309.24	0%	309.24-	0%
7008	F	PROGRAM MANAGER	3027100 1000	0%	0.00	634.57	0%	634.57-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	634.57	0%	634.57-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	634.57	0%	634.57-	0%
				% OF FTP					
		** FUND-TOTALS --->	0.00		0.00	994.94	0%	994.94-	0%

FUND: 0303

9999	V	GROUP POSITION	30368	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
4011	F	06/13/2010 CIVIL RTS INVSTGR	3036800 1000	0%	0.00	12,010.25	0%	12,010.25-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	12,010.25	0%	12,010.25-	0%
2077	F	MANAGER, LABOR	30376	25%	27,021.48	0.00	0%	27,021.48	100%
				% OF FTP					
		POSITION TOTALS --->	0.25	25%	27,021.48	0.00	0%	27,021.48	100%
1044	F	ADMIN ASST 1	3037600 1000	0%	0.00	23.24	0%	23.24-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	23.24	0%	23.24-	0%
1041	F	IT SOFTWARE ENGINEER I	3036800 1000	0%	0.00	23.95	0%	23.95-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	23.95	0%	23.95-	0%
2062	F	MANAGER, LABOR	3037600 1000	0%	0.00	3,086.13	0%	3,086.13-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0303

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9911	F	HUMAN RIGHTS COMM	30368	0%	0.00	3,086.13	0%	3,086.13-	0%
		POSITION TOTALS --->		100%	3,092.87	0.00	0%	3,092.87-	100%
				% OF FTP					
4007	F	CIVIL RTS INVSTGR,SR	3036800 1000	100%	3,092.87	0.00	0%	3,092.87	100%
		POSITION TOTALS --->		0%	0.00	31,118.85	0%	31,118.85-	0%
				% OF FTP					
2114	F	SUPERVISOR, LABOR	3037600 1000	0%	0.00	31,118.85	0%	31,118.85-	0%
		POSITION TOTALS --->		0%	0.00	138.55	0%	138.55-	0%
				% OF FTP					
8883	F	ADMINISTRATOR	30368	75%	0.00	138.55	0%	138.55-	0%
		POSITION TOTALS --->		100%	92,142.81	0.00	0%	92,142.81-	100%
				% OF FTP					
4005	F	ADMIN ASST 2	3036800 1000	0%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		75%	92,142.81	20,149.91	0%	92,142.81-	100%
				% OF FTP					
9911	F	HUMAN RIGHTS COMM	3036800 1000	0%	0.00	20,149.91	0%	20,149.91-	0%
		POSITION TOTALS --->		0%	0.00	1,172.55	0%	1,172.55-	0%
				% OF FTP					
1803	F	SUPERVISOR, LABOR	3037600 1000	0%	0.00	1,172.55	0%	1,172.55-	0%
		POSITION TOTALS --->		0%	0.00	180.61	0%	180.61-	0%
				% OF FTP					
2247	F	MANAGER, LABOR	3037600 1000	0%	0.00	180.61	0%	180.61-	0%
		POSITION TOTALS --->		0%	0.00	201.34	0%	201.34-	0%
				% OF FTP					
3147	F	AREA MANAGER, LABOR	30376	50%	0.00	201.34	0%	201.34-	0%
		POSITION TOTALS --->		50%	62,201.57	0.00	0%	62,201.57	100%
				% OF FTP					
8887	F	DEPUTY DIRECTOR, LABOR	3037600 1000	0%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		50%	62,201.57	1,219.92	0%	62,201.57	100%
				% OF FTP					
2340	F	SUPERVISOR, LABOR	3037600 1000	0%	0.00	1,219.92	0%	1,219.92-	0%
		POSITION TOTALS --->		0%	0.00	4,237.08	0%	4,237.08-	0%

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240000
STATE ORG CODE: 240 LABOR

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 1313
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: EMLO

FUND: 0303

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
2107	F	MANAGER,LABOR	---> 0.00	0%	0.00	4,237.08	0%	4,237.08-	0%
			3037600 1000	0%	0.00	2,255.52	0%	2,255.52-	0%
			% OF FTP						
4006	F	CIVIL RTS INVSTGR,SR	---> 0.00	0%	0.00	2,255.52	0%	2,255.52-	0%
			30368	75%	64,329.82	0.00	0%	64,329.82	100%
			% OF FTP						
4007	F	CIVIL RTS INVSTGR,SR	---> 0.75	75%	64,329.82	0.00	0%	64,329.82	100%
			30368	75%	64,329.82	0.00	0%	64,329.82	100%
			% OF FTP						
4013	F	CIVIL RTS INVSTGR	---> 0.75	75%	64,329.82	0.00	0%	64,329.82	100%
			3036800 1000	0%	0.00	28,346.95	0%	28,346.95-	0%
			% OF FTP						
4009	F	CIVIL RTS INVSTGR	---> 0.00	0%	0.00	28,346.95	0%	28,346.95-	0%
			30368	100%	72,365.17	0.00	0%	72,365.17	100%
			% OF FTP						
1751	F	RESEARCH ANLYST,PRIN	---> 1.00	100%	72,365.17	0.00	0%	72,365.17	100%
			3037600 1000	0%	0.00	370.38	0%	370.38-	0%
			% OF FTP						
4014	F	TECH RECORDS SPEC 2	---> 0.00	0%	0.00	370.38	0%	370.38-	0%
			3036800 1000	0%	0.00	18,381.24	0%	18,381.24-	0%
			% OF FTP						
2754	F	MANAGER,LABOR	---> 0.00	0%	0.00	18,381.24	0%	18,381.24-	0%
			3037600 1000	0%	0.00	7,402.36	0%	7,402.36-	0%
			% OF FTP						
3147	F	AREA MANAGER, LABOR	---> 0.00	0%	0.00	7,402.36	0%	7,402.36-	0%
			3037600 1000	0%	0.00	15,412.95	0%	15,412.95-	0%
			% OF FTP						
1538	V	MANAGER,LABOR	---> 0.00	0%	0.00	15,412.95	0%	15,412.95-	0%
			3037600 1000	0%	0.00	1,416.57	0%	1,416.57-	0%
			% OF FTP						
2077	10/02/2021 F	MANAGER,LABOR	---> 0.00	0%	0.00	1,416.57	0%	1,416.57-	0%
			3037600 1000	0%	0.00	13,484.55	0%	13,484.55-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0303

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4010	F	CIVIL RTS INVSTGR	30368	0.00 75%	0.00 56,512.74	13,484.55 0.00	0% 0%	13,484.55- 56,512.74	0% 100%
		POSITION TOTALS	--->	0.00	0.00				
				% OF FTP					
2200	F	SUPERVISOR, LABOR	3037600 1000	0.75 0%	56,512.74 0.00	0.00 2,512.83	0% 0%	56,512.74 2,512.83-	100% 0%
		POSITION TOTALS	--->	0.75	56,512.74	0.00	0%	56,512.74	100%
				% OF FTP					
4012	F	CIVIL RTS INVSTGR	3036800 1000	0.00 0%	0.00 0.00	2,512.83 26,515.45	0% 0%	2,512.83- 26,515.45-	0% 0%
		POSITION TOTALS	--->	0.00	0.00	2,512.83	0%	2,512.83-	0%
				% OF FTP					
4014	F	TECH RECORDS SPEC 2	30368	0.00 75%	0.00 40,537.05	26,515.45 0.00	0% 0%	26,515.45- 40,537.05	0% 100%
		POSITION TOTALS	--->	0.00	0.00	26,515.45	0%	26,515.45-	0%
				% OF FTP					
1015	V	SUPERVISOR, LABOR	3037600 1000	0.75 0%	40,537.05 0.00	0.00 541.99	0% 0%	40,537.05 541.99-	100% 0%
		POSITION TOTALS	--->	0.75	40,537.05	0.00	0%	40,537.05	100%
				% OF FTP					
4012	F	CIVIL RTS INVSTGR	30368	0.00 75%	0.00 58,542.93	541.99 0.00	0% 0%	541.99- 58,542.93	0% 100%
		POSITION TOTALS	--->	0.00	0.00	541.99	0%	541.99-	0%
				% OF FTP					
2073	F	AREA MANAGER, LABOR	3037600 1000	0.75 0%	58,542.93 0.00	0.00 19,553.50	0% 0%	58,542.93 19,553.50-	100% 0%
		POSITION TOTALS	--->	0.75	58,542.93	0.00	0%	58,542.93	100%
				% OF FTP					
2198	F	MANAGER, LABOR	3037600 1000	0.00 0%	0.00 0.00	19,553.50 652.24	0% 0%	19,553.50- 652.24-	0% 0%
		POSITION TOTALS	--->	0.00	0.00	19,553.50	0%	19,553.50-	0%
				% OF FTP					
2174	F	MANAGER, LABOR	3037600 1000	0.00 0%	0.00 0.00	652.24 4,732.09	0% 0%	652.24- 4,732.09-	0% 0%
		POSITION TOTALS	--->	0.00	0.00	652.24	0%	652.24-	0%
				% OF FTP					
2170	F	MANAGER, LABOR	3037600 1000	0.00 0%	0.00 0.00	4,732.09 2,738.32	0% 0%	4,732.09- 2,738.32-	0% 0%
		POSITION TOTALS	--->	0.00	0.00	4,732.09	0%	4,732.09-	0%
				% OF FTP					
8883	F	ADMINISTRATOR	3036800 1000	0.00 0%	0.00 0.00	2,738.32 71,741.78	0% 0%	2,738.32- 71,741.78-	0% 0%
		POSITION TOTALS	--->	0.00	0.00	2,738.32	0%	2,738.32-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0303

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4006	F	CIVIL RTS INVSTGR,SR	3036800 1000	0%	0.00	71,741.78	0%	71,741.78-	0%
		POSITION TOTALS --->		0%	0.00	29,769.87	0%	29,769.87-	0%
4010	F	CIVIL RTS INVSTGR	3036800 1000	0%	0.00	29,769.87	0%	29,769.87-	0%
		POSITION TOTALS --->		0%	0.00	25,863.61	0%	25,863.61-	0%
4009	F	CIVIL RTS INVSTGR	3036800 1000	0%	0.00	25,863.61	0%	25,863.61-	0%
		POSITION TOTALS --->		0%	0.00	24,913.67	0%	24,913.67-	0%
1730	D	PROGRAM OPERATIONS MGR, LABOR	30376	50%	56,919.49	24,913.67	0%	24,913.67-	0%
		POSITION TOTALS --->		50%	0.00	0.00	0%	56,919.49	100%
2073	F	AREA MANAGER, LABOR	30376	50%	63,921.84	0.00	0%	63,921.84	100%
		POSITION TOTALS --->		50%	0.00	0.00	0%	63,921.84	100%
1505	F	RESEARCH ANLYST,SR	3037600 1000	0%	63,921.84	1,955.30	0%	63,921.84	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	1,955.30-	0%
4013	F	CIVIL RTS INVSTGR	30368	75%	61,958.14	1,955.30	0%	61,958.14	100%
		POSITION TOTALS --->		75%	0.00	0.00	0%	1,955.30-	0%
4011	F	CIVIL RTS INVSTGR	30368	75%	61,958.14	0.00	0%	61,958.14	100%
		POSITION TOTALS --->		75%	59,965.94	0.00	0%	59,965.94	100%
		POSITION TOTALS --->		75%	59,965.94	0.00	0%	59,965.94	100%
		** FUND-TOTALS --->		8.75	783,841.67	372,123.55	47%	411,718.12	53%

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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9995	V	GROUP POSITION	34873	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
2170	07/02/2016 F	MANAGER, LABOR	34863	100%	118,002.75	0.00	0%	118,002.75	100%
				100%					
				% OF FTP					
2137	F	WORKFORCE CONSULTANT	3486300 1000	0%	118,002.75	12,002.89	0%	118,002.75	100%
				0%	0.00			12,002.89-	0%
				% OF FTP					
1041	F	IT SOFTWARE ENGINEER I	3486300 1000	0%	0.00	12,002.89	0%	12,002.89-	0%
				0%	0.00	6,003.74	0%	6,003.74-	0%
				% OF FTP					
2788	F	WORKFORCE CONSULTANT	34861	15%	11,006.57	6,003.74	0%	11,006.57	100%
				15%	0.00	0.00	0%	6,003.74-	0%
				% OF FTP					
2668	F	WORKFORCE CONSULTANT	34863	50%	30,009.87	0.00	0%	30,009.87	100%
			34864	50%	30,009.87	0.00	0%	30,009.87	100%
				% OF FTP					
1803	F	SUPERVISOR, LABOR	34863	80%	60,019.74	0.00	0%	60,019.74	100%
				80%	73,010.22	0.00	0%	73,010.22	100%
				% OF FTP					
4014	F	TECH RECORDS SPEC 2	3487000 1000	0%	73,010.22	9,010.47	0%	73,010.22	100%
				80%	0.00		0%	9,010.47-	0%
				% OF FTP					
2210	F	WORKFORCE CONSULTANT	3486400 1000	0%	0.00	9,010.47	0%	9,010.47-	0%
				0%	0.00	1,011.02	0%	1,011.02-	0%
				% OF FTP					
1013	F	PROGRAM MANAGER	3486300 1000	0%	0.00	1,011.02	0%	1,011.02-	0%
				0%	0.00	9,013.76	0%	9,013.76-	0%
				% OF FTP					
1132	F	WORKFORCE CONSULTANT	3486300 1000	0%	0.00	9,013.76	0%	9,013.76-	0%
				0%	0.00	21,014.10	0%	21,014.10-	0%
				% OF FTP					
2147	F	WORKFORCE CONSULTANT	3486400 1000	0%	0.00	21,014.10	0%	21,014.10-	0%
				0%	0.00	6,015.52	0%	6,015.52-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1016	F	SUPERVISOR, LABOR	3486400 1000	0%	0.00	6,015.52 17.11	0%	6,015.52- 17.11-	0%
		POSITION TOTALS --->		0%	0.00				0%
				% OF FTP					
2686	V	SUPERVISOR, LABOR	3486300 1000	0%	0.00	17.11 16,019.74	0%	17.11- 16,019.74-	0%
		POSITION TOTALS --->		0%	0.00				0%
				% OF FTP					
5720	F	RESIDENTIAL ASSISTANT	3486500 1000	0%	0.00	16,019.74 35,020.42	0%	16,019.74- 35,020.42-	0%
		POSITION TOTALS --->		0%	0.00				0%
				% OF FTP					
2804	F	WORKFORCE CONSULTANT	3486300 1000	0%	0.00	35,020.42 1,021.72	0%	35,020.42- 1,021.72-	0%
		POSITION TOTALS --->		0%	0.00				0%
				% OF FTP					
2062	F	MANAGER, LABOR	3486300 1000	0%	0.00	1,021.72 46,024.27	0%	1,021.72- 46,024.27-	0%
		POSITION TOTALS --->		0%	0.00				0%
				% OF FTP					
2156	F	WORKFORCE CONSULTANT	3486200 1000	0%	0.00	46,024.27 13,028.80	0%	46,024.27- 13,028.80-	0%
		POSITION TOTALS --->		0%	0.00				0%
				% OF FTP					
2177	F	IT MANAGER III	3486000 1000	0%	0.00	13,028.80 5,030.00	0%	13,028.80- 5,030.00-	0%
		POSITION TOTALS --->		0%	0.00				0%
				% OF FTP					
8881	F	DIRECTOR, LABOR	3486300 1000	0%	0.00	5,030.00 1,030.79	0%	5,030.00- 1,030.79-	0%
		POSITION TOTALS --->		0%	0.00				0%
				% OF FTP					
1024	F	WORKFORCE DEV PRGMS SPEC	3486400 1000	0%	0.00	1,030.79 3,031.70	0%	1,030.79- 3,031.70-	0%
		POSITION TOTALS --->		0%	0.00				0%
				% OF FTP					
2561	F	WORKFORCE CONSULTANT	3486300 1000	0%	0.00	3,031.70 23,032.34	0%	3,031.70- 23,032.34-	0%
		POSITION TOTALS --->		0%	0.00				0%
				% OF FTP					
7008	F	PROGRAM MANAGER	3487300 1000	0%	0.00	23,032.34 45,032.92	0%	23,032.34- 45,032.92-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1631	F	FINANCIAL SPECIALIST	3486100 1000	0%	0.00	45,032.92	0%	45,032.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35.37	0%	35.37-	0%
3201	F	FINANCIAL TECHNICIAN	3486500 1000	0%	0.00	35.37	0%	35.37-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35.73	0%	35.73-	0%
3202	F	FINANCIAL TECHNICIAN	3486100 1000	0%	0.00	35.73	0%	35.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36.61	0%	36.61-	0%
2340	F	SUPERVISOR, LABOR	3486100 1000	0%	0.00	36.61	0%	36.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38.29	0%	38.29-	0%
2022	F	WORKFORCE CONSULTANT	3486100 1000	0%	0.00	38.29	0%	38.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38.95	0%	38.95-	0%
1052	F	WORKFORCE DEV PRGMS SPEC	3486400 1000	0%	0.00	38.95	0%	38.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	41.05	0%	41.05-	0%
1504	F	IT MANAGER III	3486400 1000	0%	0.00	41.05	0%	41.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	41.48	0%	41.48-	0%
1052	F	WORKFORCE DEV PRGMS SPEC	3486100 1000	0%	0.00	41.48	0%	41.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13,042.14	0%	13,042.14-	0%
2200	F	SUPERVISOR, LABOR	34864	10%	7,044.25	13,042.14	0%	13,042.14-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	7,044.25	100%
2112	F	PROGRAM SPECIALIST TECHNICIAN	3486200 1000	0%	7,044.25	0.00	0%	7,044.25	100%
		POSITION TOTALS --->	0.10	10%	0.00	32,044.92	0%	32,044.92-	0%
2225	F	WORKFORCE DEV PRGMS SPEC	34862	100%	75,046.75	32,044.92	0%	32,044.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	75,046.75	100%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2214	F	WORKFORCE DEV PRGMS SPEC	3486200 1000	100% 0%	75,046.75 0.00	0.00 47.42	0% 0%	75,046.75 47.42-	100% 0%
		POSITION TOTALS --->		1.00					
2022	F	WORKFORCE CONSULTANT	34864	0% 30%	0.00 20,047.47	47.42 0.00	0% 0%	47.42- 20,047.47	0% 100%
		POSITION TOTALS --->		0.00					
1041	F	IT SOFTWARE ENGINEER I	3486200 1000	30% 0%	20,047.47 0.00	0.00 48.38	0% 0%	20,047.47 48.38-	100% 0%
		POSITION TOTALS --->		0.30					
5708	F	EDUCATION PROGRAM SUPV	34865	0% 100%	0.00 107,048.72	48.38 0.00	0% 0%	48.38- 107,048.72	0% 100%
		POSITION TOTALS --->		0.00					
2812	V	SUPERVISOR, LABOR	3486300 1000	100% 0%	107,048.72 0.00	0.00 18,049.14	0% 0%	107,048.72 18,049.14-	100% 0%
		POSITION TOTALS --->		1.00					
3167	F	WORKFORCE CONSULTANT	3486100 1000	0% 0%	0.00 0.00	18,049.14 1,049.19	0% 0%	18,049.14- 1,049.19-	0% 0%
		POSITION TOTALS --->		0.00					
5724	F	SUPERVISOR, LABOR	3486500 1000	0% 0%	0.00 0.00	1,049.19 36,049.71	0% 0%	1,049.19- 36,049.71-	0% 0%
		POSITION TOTALS --->		0.00					
1001	F	GRANTS/CNTRCTS OFCR	3486000 1000	0% 0%	0.00 0.00	36,049.71 51.09	0% 0%	36,049.71- 51.09-	0% 0%
		POSITION TOTALS --->		0.00					
1106	V	WORKFORCE CONSULTANT	34863	0% 90%	0.00 52,056.00	102.79 0.00	0% 0%	102.79- 52,056.00	0% 100%
		POSITION TOTALS --->		0.00					
2606	F	WORKFORCE CONSULTANT	3486400 1000	90% 0%	52,056.00 0.00	0.00 17,056.13	0% 0%	52,056.00 17,056.13-	100% 0%
		POSITION TOTALS --->		0.90					
2818	F	IT SOFTWARE ENGINEER III	3486100 1000	0% 0%	0.00 0.00	17,056.13 58.93	0% 0%	17,056.13- 58.93-	0% 0%
		POSITION TOTALS --->		0.00					

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AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0348

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				% OF FTP					
2530	F	WORKFORCE CONSULTANT	34863	0% 65%	0.00 38,059.11	58.93 0.00	0% 0%	58.93- 38,059.11	0% 100%
		POSITION TOTALS --->		0.00					
1740	F	WORKFORCE CONSULTANT	3486300 1000	0% 65%	0.00 38,059.11	0.00 14,059.18	0% 0%	38,059.11 14,059.18-	100% 0%
		POSITION TOTALS --->		0.65					
2559	F	SUPERVISOR, LABOR	3486400 1000	0% 0%	0.00 0.00	14,059.18 1,059.24	0% 0%	14,059.18- 1,059.24-	0% 0%
		POSITION TOTALS --->		0.00					
3130	F	WORKFORCE CONSULTANT	3486300 1000	0% 0%	0.00 0.00	1,059.24 22,059.81	0% 0%	1,059.24- 22,059.81-	0% 0%
		POSITION TOTALS --->		0.00					
2561	F	WORKFORCE CONSULTANT	3486400 1000	0% 0%	0.00 0.00	22,059.81 60.50	0% 0%	22,059.81- 60.50-	0% 0%
		POSITION TOTALS --->		0.00					
5717	F	RESIDENTIAL ASSISTANT	34865	0% 100%	0.00 59,064.74	60.50 0.00	0% 0%	60.50- 59,064.74	0% 100%
		POSITION TOTALS --->		0.00					
1041	F	IT SOFTWARE ENGINEER I	3486100 1000	100% 0%	59,064.74 0.00	0.00 65.10	0% 0%	59,064.74 65.10-	100% 0%
		POSITION TOTALS --->		1.00					
2559	F	SUPERVISOR, LABOR	34863	0% 65%	0.00 46,067.19	65.10 0.00	0% 0%	65.10- 46,067.19	0% 100%
		POSITION TOTALS --->		0.00					
2641	F	WORKFORCE CONSULTANT	3486300 1000	0% 65%	46,067.19 0.00	0.00 14,067.32	0% 0%	46,067.19 14,067.32-	100% 0%
		POSITION TOTALS --->		0.65					
1136	V	WORKFORCE CONSULTANT	3486300 1000	0% 0%	0.00 0.00	14,067.32 5,068.16	0% 0%	14,067.32- 5,068.16-	0% 0%
		POSITION TOTALS --->		0.00					
5712	F	INSTRUCTOR	34865	0% 100%	0.00 79,069.14	5,068.16 0.00	0% 0%	5,068.16- 79,069.14	0% 100%
		POSITION TOTALS --->		0.00					

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BUDGET-UNIT: EMLO

FUND: 0348

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				% OF FTP					
1580	F	GRANTS/CNTRCTS	---> 3486400	100% 0%	79,069.14 0.00	0.00 37,071.56	0% 0%	79,069.14 37,071.56-	100% 0%
		POSITION TOTALS	---> 34863	0% 95%	0.00 96,072.55	37,071.56 0.00	0% 0%	37,071.56- 96,072.55	0% 100%
2062	F	MANAGER, LABOR	34863	95%	96,072.55	0.00	0%	96,072.55	100%
		POSITION TOTALS	---> 3486300	0% 95%	0.00 96,072.55	0.00 23,075.30	0% 0%	96,072.55 23,075.30-	100% 0%
2588	F	WORKFORCE CONSULTANT	3486300	1000	0%	0.00	0%	0.00	0%
		POSITION TOTALS	---> 34863	0% 80%	0.00 82,077.03	23,075.30 0.00	0% 0%	23,075.30- 82,077.03	0% 100%
2198	F	MANAGER, LABOR	34863	80%	82,077.03	0.00	0%	82,077.03	100%
		POSITION TOTALS	---> 3486200	0% 80%	0.00 82,077.03	0.00 29,083.07	0% 0%	82,077.03 29,083.07-	100% 0%
2221	V	WORKFORCE CONSULTANT	3486200	1000	0%	0.00	0%	0.00	0%
		POSITION TOTALS	---> 34863	0% 20%	0.00 13,086.71	29,083.07 0.00	0% 0%	29,083.07- 13,086.71	0% 100%
2809	F	WORKFORCE CONSULTANT	34863	20%	13,086.71	0.00	0%	13,086.71	100%
		POSITION TOTALS	---> 3486400	0% 20%	0.00 13,086.71	0.00 1,087.89	0% 0%	13,086.71 1,087.89-	100% 0%
2013	F	WORKFORCE CONSULTANT	3486400	1000	0%	0.00	0%	0.00	0%
		POSITION TOTALS	---> 34865	0% 10%	0.00 16,088.30	1,087.89 0.00	0% 0%	1,087.89- 16,088.30	0% 100%
8887	F	DEPUTY DIRECTOR, LABOR	34865	10%	16,088.30	0.00	0%	16,088.30	100%
		POSITION TOTALS	---> 3487000	0% 10%	0.00 16,088.30	0.00 9,089.94	0% 0%	16,088.30 9,089.94-	100% 0%
4005	F	ADMIN ASST 2	3487000	1000	0%	0.00	0%	0.00	0%
		POSITION TOTALS	---> 3486300	0% 0%	0.00 0.00	9,089.94 8,091.34	0% 0%	9,089.94- 8,091.34-	0% 0%
8884	F	COMM/RESEARCH ADMIN, LABOR	3486300	1000	0%	0.00	0%	0.00	0%
		POSITION TOTALS	---> 34864	0% 20%	0.00 13,091.76	8,091.34 0.00	0% 0%	8,091.34- 13,091.76	0% 100%
2104	F	WORKFORCE CONSULTANT	34864	20%	13,091.76	0.00	0%	13,091.76	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5713	F	COOK, SENIOR	3486500	20%	13,091.76	0.00	0%	13,091.76	100%
		POSITION TOTALS --->	0.20	0%	0.00	29,092.51	0%	29,092.51-	0%
1648	F	BUSINESS ANALYST	3486100	0%	0.00	29,092.51	0%	29,092.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	93.30	0%	93.30-	0%
8881	F	DIRECTOR, LABOR	3486200	0%	0.00	93.30	0%	93.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	93.71	0%	93.71-	0%
2765	V	WORKFORCE CONSULTANT	34863	60%	49,095.98	0.00	0%	49,095.98	100%
		POSITION TOTALS --->	0.00	0%	0.00	93.71	0%	93.71-	0%
1803	F	08/16/2021 SUPERVISOR, LABOR	3486200	60%	49,095.98	0.00	0%	49,095.98	100%
		POSITION TOTALS --->	0.60	0%	0.00	96.46	0%	96.46-	0%
5079	F	PROGRAM OPERATIONS MGR, LABOR	34865	100%	126,098.11	0.00	0%	126,098.11	100%
		POSITION TOTALS --->	0.00	0%	0.00	96.46	0%	96.46-	0%
2731	F	WORKFORCE CONSULTANT	3486300	100%	126,098.11	0.00	0%	126,098.11	100%
		POSITION TOTALS --->	1.00	0%	0.00	27,098.33	0%	27,098.33-	0%
3202	F	FINANCIAL TECHNICIAN	3486500	0%	0.00	27,098.33	0%	27,098.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	98.56	0%	98.56-	0%
2690	F	SUPERVISOR, LABOR	3486400	0%	0.00	98.56	0%	98.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,100.01	0%	2,100.01-	0%
2323	F	FINANCIAL SPECIALIST, SR	3486200	0%	0.00	2,100.01	0%	2,100.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	101.93	0%	101.93-	0%
2064	F	WORKFORCE CONSULTANT	34863	75%	64,102.14	0.00	0%	64,102.14	100%
		POSITION TOTALS --->	0.00	0%	0.00	101.93	0%	101.93-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2809	F	WORKFORCE CONSULTANT	3486400 1000	75% 0%	64,102.14 0.00	0.00 15,102.45	0% 0%	64,102.14 15,102.45-	100% 0%
		POSITION TOTALS --->		0.75					
2032	F	WORKFORCE CONSULTANT	3486400 1000	0% 0%	0.00 0.00	15,102.45 29,103.43	0% 0%	15,102.45- 29,103.43-	0% 0%
		POSITION TOTALS --->		0.00					
2754	F	MANAGER, LABOR	3486300 1000	0% 0%	0.00 0.00	29,103.43 33,103.49	0% 0%	29,103.43- 33,103.49-	0% 0%
		POSITION TOTALS --->		0.00					
1027	F	PROGRAM OPERATIONS MGR, LABOR	3486200 1000	0% 0%	0.00 0.00	33,103.49 103.69	0% 0%	33,103.49- 103.69-	0% 0%
		POSITION TOTALS --->		0.00					
1648	F	BUSINESS ANALYST	3486300 1000	0% 0%	0.00 0.00	103.69 41,104.40	0% 0%	103.69- 41,104.40-	0% 0%
		POSITION TOTALS --->		0.00					
2792	F	WORKFORCE CONSULTANT	3486200 1000	0% 0%	0.00 0.00	41,104.40 1,105.72	0% 0%	41,104.40- 1,105.72-	0% 0%
		POSITION TOTALS --->		0.00					
2810	F	WORKFORCE CONSULTANT	34863	70% 0%	50,106.66	1,105.72 0.00	0% 0%	1,105.72- 50,106.66	0% 100%
		POSITION TOTALS --->		0.70					
3167	F	WORKFORCE CONSULTANT	3486400 1000	70% 0%	50,106.66 0.00	0.00 106.78	0% 0%	50,106.66 106.78-	100% 0%
		POSITION TOTALS --->		0.00					
2247	F	MANAGER, LABOR	3486300 1000	0% 0%	0.00 0.00	106.78 51,108.15	0% 0%	106.78- 51,108.15-	0% 0%
		POSITION TOTALS --->		0.00					
2746	F	WORKFORCE CONSULTANT	34862	100% 0%	59,109.01	51,108.15 0.00	0% 0%	51,108.15- 59,109.01	0% 100%
		POSITION TOTALS --->		1.00					
2526	F	WORKFORCE CONSULTANT	3486300 1000	100% 0%	59,109.01 0.00	0.00 30,109.32	0% 0%	59,109.01 30,109.32-	100% 0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMLO
FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1096	F	PROGRAM SYSTEM SPEC-AUTO	3486000 1000	0%	0.00	30,109.32 2,109.47	0%	30,109.32-	0%
		POSITION TOTALS --->		0%	0.00				
2765	V	WORKFORCE CONSULTANT	3486300 1000	0%	0.00	2,109.47 10,110.13	0%	2,109.47-	0%
		POSITION TOTALS --->		0%	0.00				
2641	F	08/16/2021 WORKFORCE CONSULTANT	34863	70%	0.00 41,110.69	10,110.13 0.00	0%	10,110.13-	0%
		POSITION TOTALS --->		0%	0.00				
1001	F	GRANTS/CNTRCTS OFCR	3486200 1000	70%	0.00 41,110.69	0.00 1,111.52	0%	41,110.69	100%
		POSITION TOTALS --->		0%	0.00				
1708	F	BUSINESS ANALYST	3486100 1000	0%	0.00	1,111.52 111.88	0%	1,111.52-	0%
		POSITION TOTALS --->		0%	0.00				
2174	F	MANAGER, LABOR	3486200 1000	0%	0.00	111.88 2,111.91	0%	111.88-	0%
		POSITION TOTALS --->		0%	0.00				
1001	F	GRANTS/CNTRCTS OFCR	34864	100%	0.00 106,112.70	2,111.91 0.00	0%	2,111.91-	0%
		POSITION TOTALS --->		0%	0.00				
3201	F	FINANCIAL TECHNICIAN	3486400 1000	100%	0.00 106,112.70	0.00 112.97	0%	106,112.70	100%
		POSITION TOTALS --->		0%	0.00				
5711	F	MOTOR VEH OPER 2	34865	100%	0.00 51,114.85	112.97 0.00	0%	112.97-	0%
		POSITION TOTALS --->		0%	0.00				
2668	F	WORKFORCE CONSULTANT	3486100 1000	100%	0.00 51,114.85	0.00 115.72	0%	51,114.85	100%
		POSITION TOTALS --->		0%	0.00				
8882	F	POLICY COORDINATOR	3486500 1000	0%	0.00	115.72 115.99	0%	115.72-	0%
		POSITION TOTALS --->		0%	0.00				

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2413	F	WORKFORCE CONSULTANT	3486200 1000	0%	0.00	115.99	0%	115.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,116.69	0%	35,116.69-	0%
1068	F	PROGRAM SYSTEM SPEC-AUTO	3486000 1000	0%	0.00	117.00	0%	117.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,116.69	0%	35,116.69-	0%
7007	F	FINANCIAL SPECIALIST	34873	100%	76,117.85	0.00	0%	76,117.85	100%
		POSITION TOTALS --->	0.00	0%	0.00	117.00	0%	117.00-	0%
1903	V	WORKFORCE CONSULTANT	34863	65%	47,119.57	0.00	0%	47,119.57	100%
		POSITION TOTALS --->	1.00	100%	76,117.85	0.00	0%	76,117.85	100%
1643	F	LABOR MARKET INFO DIRECTOR	3486200 1000	0%	0.00	121.22	0%	121.22-	0%
		POSITION TOTALS --->	0.65	65%	47,119.57	0.00	0%	47,119.57	100%
2007	F	WORKFORCE CONSULTANT	3486300 1000	0%	0.00	121.22	0%	121.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,121.36	0%	15,121.36-	0%
5715	F	CLINICIAN	34865	100%	88,125.83	0.00	0%	88,125.83	100%
		POSITION TOTALS --->	0.00	0%	0.00	15,121.36	0%	15,121.36-	0%
2406	F	WORKFORCE CONSULTANT	3486300 1000	0%	0.00	26,127.65	0%	26,127.65-	0%
		POSITION TOTALS --->	1.00	100%	88,125.83	0.00	0%	88,125.83	100%
1775	F	WORKFORCE CONSULTANT	3486400 1000	0%	0.00	15,129.15	0%	15,129.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,127.65	0%	26,127.65-	0%
1603	F	WORKFORCE DEV PRGMS SPEC	3486200 1000	0%	0.00	18,133.59	0%	18,133.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,129.15	0%	15,129.15-	0%
2409	F	WORKFORCE CONSULTANT	3486400 1000	0%	0.00	16,134.97	0%	16,134.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	18,133.59	0%	18,133.59-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2530	F	WORKFORCE CONSULTANT	3486100 1000	0%	0.00	16,134.97	0%	16,134.97-	0%
		POSITION TOTALS --->		0%	0.00	135.16	0%	135.16-	0%
				% OF FTP					
2812	V	SUPERVISOR, LABOR	3486400 1000	0%	0.00	135.16	0%	135.16-	0%
		POSITION TOTALS --->		0%	0.00	4,142.05	0%	4,142.05-	0%
				% OF FTP					
2603	F	WORKFORCE CONSULTANT	3486400 1000	0%	0.00	4,142.05	0%	4,142.05-	0%
		POSITION TOTALS --->		0%	0.00	11,142.42	0%	11,142.42-	0%
				% OF FTP					
2690	F	SUPERVISOR, LABOR	3486100 1000	0%	0.00	11,142.42	0%	11,142.42-	0%
		POSITION TOTALS --->		0%	0.00	144.12	0%	144.12-	0%
				% OF FTP					
2668	F	WORKFORCE CONSULTANT	3486300 1000	0%	0.00	144.12	0%	144.12-	0%
		POSITION TOTALS --->		0%	0.00	3,146.33	0%	3,146.33-	0%
				% OF FTP					
1533	F	WORKFORCE CONSULTANT	3486100 1000	0%	0.00	3,146.33	0%	3,146.33-	0%
		POSITION TOTALS --->		0%	0.00	3,149.37	0%	3,149.37-	0%
				% OF FTP					
2637	F	WORKFORCE CONSULTANT	3486300 1000	0%	0.00	3,149.37	0%	3,149.37-	0%
		POSITION TOTALS --->		0%	0.00	25,151.01	0%	25,151.01-	0%
				% OF FTP					
5718	F	RESIDENTIAL ASSISTANT	34865	100%	0.00	25,151.01	0%	25,151.01-	0%
		POSITION TOTALS --->		100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
1015	V	SUPERVISOR, LABOR	3486300 1000	0%	0.00	0.00	0%	46,151.74	100%
		POSITION TOTALS --->		0%	0.00	26,151.79	0%	26,151.79-	0%
				% OF FTP					
1058	F	FINANCIAL SPECIALIST, PR	3486400 1000	0%	0.00	26,151.79	0%	26,151.79-	0%
		POSITION TOTALS --->		0%	0.00	1,152.31	0%	1,152.31-	0%
				% OF FTP					
1533	F	WORKFORCE CONSULTANT	3486200 1000	0%	0.00	1,152.31	0%	1,152.31-	0%
		POSITION TOTALS --->		0%	0.00	153.85	0%	153.85-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2147	F	WORKFORCE CONSULTANT	34863	0.00 20%	0.00 14,159.35	153.85 0.00	0% 0%	153.85- 14,159.35	0% 100%
		POSITION TOTALS --->		0.00	0.00	153.85	0%	153.85-	0%
1013	F	PROGRAM MANAGER	34862	0.20 100%	14,159.35 91,161.58	0.00 0.00	0% 0%	14,159.35 91,161.58	100% 100%
		POSITION TOTALS --->		0.20	14,159.35	0.00	0%	14,159.35	100%
2137	F	WORKFORCE CONSULTANT	3486100 1000	1.00 0%	91,161.58 0.00	0.00 162.46	0% 0%	91,161.58 162.46-	100% 0%
		POSITION TOTALS --->		1.00	91,161.58	0.00	0%	91,161.58	100%
1014	V	SUPERVISOR, LABOR	3486300 1000	0.00 0%	0.00 0.00	162.46 6,165.02	0% 0%	162.46- 6,165.02-	0% 0%
		POSITION TOTALS --->		0.00	0.00	162.46	0%	162.46-	0%
2709	F	WORKFORCE CONSULTANT	3486400 1000	0.00 0%	0.00 0.00	6,165.02 3,166.76	0% 0%	6,165.02- 3,166.76-	0% 0%
		POSITION TOTALS --->		0.00	0.00	6,165.02	0%	6,165.02-	0%
2623	F	WORKFORCE CONSULTANT	34864	0.00 35%	0.00 23,167.35	3,166.76 0.00	0% 0%	3,166.76- 23,167.35	0% 100%
		POSITION TOTALS --->		0.00	0.00	3,166.76	0%	3,166.76-	0%
1137	F	WORKFORCE CONSULTANT	34863	0.35 35%	23,167.35 24,167.89	0.00 0.00	0% 0%	23,167.35 24,167.89	100% 100%
		POSITION TOTALS --->		0.35	23,167.35	0.00	0%	23,167.35	100%
1138	F	WORKFORCE CONSULTANT	34863	0.35 30%	24,167.89 24,168.51	0.00 0.00	0% 0%	24,167.89 24,168.51	100% 100%
		POSITION TOTALS --->		0.35	24,167.89	0.00	0%	24,167.89	100%
2543	F	WORKFORCE CONSULTANT	3486300 1000	0.30 0%	24,168.51 0.00	0.00 8,168.68	0% 0%	24,168.51 8,168.68-	100% 0%
		POSITION TOTALS --->		0.30	24,168.51	0.00	0%	24,168.51	100%
2030	F	WORKFORCE CONSULTANT	3486300 1000	0.00 0%	0.00 0.00	8,168.68 5,169.29	0% 0%	8,168.68- 5,169.29-	0% 0%
		POSITION TOTALS --->		0.00	0.00	8,168.68	0%	8,168.68-	0%
2716	F	WORKFORCE CONSULTANT	3486300 1000	0.00 0%	0.00 0.00	5,169.29 2,172.17	0% 0%	5,169.29- 2,172.17-	0% 0%
		POSITION TOTALS --->		0.00	0.00	5,169.29	0%	5,169.29-	0%

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240000
 STATE ORG CODE: 240 LABOR

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 1328
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2104	F	WORKFORCE CONSULTANT	3486100	1000	0%	0.00	2,172.17 172.66	0% 172.66-	0%
		POSITION TOTALS	---	>	0.00	0%		2,172.17-	0%
7009	F	GRANTS/CNTRCTS OFCR	34873	100%	0%	0.00	172.66 0.00	0% 172.66-	0%
		POSITION TOTALS	---	>	0.00	0%		172.66-	0%
7011	F	PROJECT COORDINATOR	34873	100%	100%	70,174.73	0.00 0.00	0% 0%	100%
		POSITION TOTALS	---	>	1.00	100%		70,174.73	100%
1775	F	WORKFORCE CONSULTANT	3486200	1000	0%	70,174.73	0.00 175.03	0% 0%	100%
		POSITION TOTALS	---	>	1.00	100%		70,174.73	100%
1622	F	IT SOFTWARE ENGINEER III	3486000	1000	0%	0.00	175.03 175.84	0% 0%	0%
		POSITION TOTALS	---	>	0.00	0%		175.03-	0%
1027	F	PROGRAM OPERATIONS MGR, LABOR	3486100	1000	0%	0.00	175.84 183.25	0% 0%	0%
		POSITION TOTALS	---	>	0.00	0%		175.84-	0%
2603	F	WORKFORCE CONSULTANT	3486300	1000	0%	0.00	183.25 6,186.99	0% 0%	0%
		POSITION TOTALS	---	>	0.00	0%		183.25-	0%
5708	F	EDUCATION PROGRAM SUPV	3486500	1000	0%	0.00	6,186.99 54,189.72	0% 0%	0%
		POSITION TOTALS	---	>	0.00	0%		6,186.99-	0%
2686	V	SUPERVISOR, LABOR	34863	25%	0%	0.00	54,189.72 0.00	0% 0%	0%
		POSITION TOTALS	---	>	0.00	0%		54,189.72-	0%
1016	F	SUPERVISOR, LABOR	3486300	1000	0%	0.00	0.00 33,196.54	0% 0%	100%
		POSITION TOTALS	---	>	0.25	25%		18,192.48	100%
2225	F	WORKFORCE DEV PRGMS SPEC	3486200	1000	0%	0.00	33,196.54 39,201.28	0% 0%	0%
		POSITION TOTALS	---	>	0.00	0%		33,196.54-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3147	F	AREA MANAGER, LABOR	34863	50%	62,201.57	39,201.28 0.00	0%	39,201.28-	0%
				0.00					
		POSITION TOTALS --->							
5705	F	TECH RECORDS SPEC 1	3486500 1000	50%	62,201.57	0.00	0%	62,201.57	100%
				0.50					
		POSITION TOTALS --->							
1903	V	WORKFORCE CONSULTANT	3486400 1000	0%	0.00	19,203.67 204.71	0%	19,203.67-	0%
				0.00					
		POSITION TOTALS --->							
2809	F	WORKFORCE CONSULTANT	3486300 1000	0%	0.00	204.71	0%	204.71-	0%
				0.00					
		POSITION TOTALS --->							
2530	F	WORKFORCE CONSULTANT	3486400 1000	0%	0.00	13,209.01 20,212.74	0%	13,209.01-	0%
				0.00					
		POSITION TOTALS --->							
1130	F	WORKFORCE CONSULTANT	3486300 1000	0%	0.00	20,212.74 3,213.00	0%	20,212.74-	0%
				0.00					
		POSITION TOTALS --->							
1001	F	GRANTS/CNTRCTS OFCR	3486400 1000	0%	0.00	3,213.00 50,215.85	0%	3,213.00-	0%
				0.00					
		POSITION TOTALS --->							
2061	F	WORKFORCE CONSULTANT	3486300 1000	0%	0.00	50,215.85 30,217.82	0%	50,215.85-	0%
				0.00					
		POSITION TOTALS --->							
2090	V	ECONOMIST, LABOR	3486300 1000	0%	0.00	30,217.82 7,218.19	0%	30,217.82-	0%
				0.00					
		POSITION TOTALS --->							
2748	F	WORKFORCE CONSULTANT	34864	100%	64,219.21	7,218.19 0.00	0%	7,218.19-	0%
				0.00					
		POSITION TOTALS --->							
8887	F	DEPUTY DIRECTOR, LABOR	34864	25%	40,220.76	0.00	0%	64,219.21	100%
				1.00					
		POSITION TOTALS --->							

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2110	F	ECONOMIST, LABOR	34863	25%	40,220.76	0.00	0%	40,220.76	100%
5700	F	BUILDING SUPERINTENDENT	3486500 1000	25% 0%	20,222.64 0.00	0.00 43,222.79	0% 0%	20,222.64 43,222.79-	100% 0%
1648	F	BUSINESS ANALYST	3486000 1000	0% 0%	0.00 0.00	43,222.79 2,222.81	0% 0%	43,222.79- 2,222.81-	0% 0%
2064	F	WORKFORCE CONSULTANT	3486300 1000	0% 0%	0.00 0.00	2,222.81 13,223.01	0% 0%	2,222.81- 13,223.01-	0% 0%
1632	F	FINANCIAL TECHNICIAN	34864	0% 100%	0.00 58,223.60	13,223.01 0.00	0% 0%	13,223.01- 58,223.60	0% 100%
2049	F	WORKFORCE CONSULTANT	3486300 1000	100% 0%	58,223.60 0.00	0.00 26,224.57	0% 0%	58,223.60 26,224.57-	100% 0%
1138	F	WORKFORCE CONSULTANT	34861	0% 40%	0.00 32,224.68	26,224.57 0.00	0% 0%	26,224.57- 32,224.68	0% 100%
3145	F	GRANTS/CNTRCTS OFCR	3486400 1000	40% 0%	32,224.68 0.00	0.00 225.94	0% 0%	32,224.68 225.94-	100% 0%
5705	F	TECH RECORDS SPEC 1	34865	0% 100%	0.00 50,229.42	225.94 0.00	0% 0%	225.94- 50,229.42	0% 100%
2194	F	SUPERVISOR, LABOR	3486300 1000	100% 0%	50,229.42 0.00	0.00 10,229.70	0% 0%	50,229.42 10,229.70-	100% 0%
1053	F	RESEARCH ANLYST SUPV	3486300 1000	0% 0%	0.00 0.00	10,229.70 8,231.68	0% 0%	10,229.70- 8,231.68-	0% 0%

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		POSITION TOTALS	----	% OF FTP					
8884	F	COMM/RESEARCH ADMIN, LABOR	3486400	1000 0%	0.00	8,231.68	0%	8,231.68-	0%
						3,232.49	0%	3,232.49-	0%
		POSITION TOTALS	----	% OF FTP					
2108	F	WORKFORCE CONSULTANT	34862	100% 0%	0.00	3,232.49	0%	3,232.49-	0%
						0.00	0%	63,232.59	100%
		POSITION TOTALS	----	% OF FTP					
2276	F	WORKFORCE CONSULTANT	3486300	1000 0%	63,232.59	0.00	0%	63,232.59	100%
						24,234.99	0%	24,234.99-	0%
		POSITION TOTALS	----	% OF FTP					
2323	F	FINANCIAL SPECIALIST, SR	3486100	1000 0%	0.00	24,234.99	0%	24,234.99-	0%
						235.04	0%	235.04-	0%
		POSITION TOTALS	----	% OF FTP					
2609	F	WORKFORCE CONSULTANT	34863	70% 0%	0.00	235.04	0%	235.04-	0%
						0.00	0%	43,235.71	100%
		POSITION TOTALS	----	% OF FTP					
3145	F	GRANTS/CNTRCTS OFCR	34861	100% 70%	43,235.71	0.00	0%	43,235.71	100%
						0.00	0%	76,235.75	100%
		POSITION TOTALS	----	% OF FTP					
4011	F	CIVIL RTS INVSTGR	3487000	1000 0%	76,235.75	0.00	0%	76,235.75	100%
						6,238.40	0%	6,238.40-	0%
		POSITION TOTALS	----	% OF FTP					
1123	V	WORKFORCE CONSULTANT	3486400	1000 0%	0.00	6,238.40	0%	6,238.40-	0%
						8,238.43	0%	8,238.43-	0%
		POSITION TOTALS	----	% OF FTP					
2032	F	10/02/2021 WORKFORCE CONSULTANT	34864	45% 0%	0.00	8,238.43	0%	8,238.43-	0%
						0.00	0%	35,239.58	100%
		POSITION TOTALS	----	% OF FTP					
2001	F	WORKFORCE CONSULTANT	3486100	1000 0%	35,239.58	0.00	0%	35,239.58	100%
						241.62	0%	241.62-	0%
		POSITION TOTALS	----	% OF FTP					
2030	F	WORKFORCE CONSULTANT	3486100	1000 0%	0.00	241.62	0%	241.62-	0%
						8,252.41	0%	8,252.41-	0%

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				% OF FTP					
1003	F	WORKFORCE CONSULTANT	3486200 1000	0%	0.00	8,252.41	0%	8,252.41-	0%
		POSITION TOTALS --->				26,254.63	0%	26,254.63-	0%
				% OF FTP					
2156	F	WORKFORCE CONSULTANT	3486300 1000	0%	0.00	26,254.63	0%	26,254.63-	0%
		POSITION TOTALS --->				12,255.08	0%	12,255.08-	0%
				% OF FTP					
1053	F	RESEARCH ANLYST SUPV	34863	25%	0.00	12,255.08	0%	12,255.08-	0%
		POSITION TOTALS --->			27,255.49	0.00	0%	27,255.49	100%
				% OF FTP					
2077	F	MANAGER, LABOR	34863	65%	27,255.49	0.00	0%	27,255.49	100%
		POSITION TOTALS --->			70,255.86	0.00	0%	70,255.86	100%
				% OF FTP					
2018	V	WORKFORCE CONSULTANT	34863	30%	70,255.86	0.00	0%	70,255.86	100%
		POSITION TOTALS --->			18,260.30	0.00	0%	18,260.30	100%
				% OF FTP					
1014	V	03/06/2021 SUPERVISOR, LABOR	34863	30%	18,260.30	0.00	0%	18,260.30	100%
		POSITION TOTALS --->			21,261.78	0.00	0%	21,261.78	100%
				% OF FTP					
2042	V	07/16/2021 SUPERVISOR, LABOR	34863	30%	21,261.78	0.00	0%	21,261.78	100%
		POSITION TOTALS --->			21,261.78	0.00	0%	21,261.78	100%
				% OF FTP					
8887	F	10/02/2021 DEPUTY DIRECTOR, LABOR	3486500 1000	30%	21,261.78	0.00	0%	21,261.78	100%
		POSITION TOTALS --->			0.00	10,262.69	0%	10,262.69-	0%
				% OF FTP					
2030	F	WORKFORCE CONSULTANT	3486200 1000	0%	0.00	10,262.69	0%	10,262.69-	0%
		POSITION TOTALS --->			0.00	1,264.47	0%	1,264.47-	0%
				% OF FTP					
2032	F	WORKFORCE CONSULTANT	3486300 1000	0%	0.00	1,264.47	0%	1,264.47-	0%
		POSITION TOTALS --->			0.00	2,266.59	0%	2,266.59-	0%
				% OF FTP					
5700	F	BUILDING SUPERINTENDENT	34865	100%	0.00	2,266.59	0%	2,266.59-	0%
		POSITION TOTALS --->			68,266.88	0.00	0%	68,266.88	100%

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				% OF FTP					
1803	F	SUPERVISOR, LABOR	3486400	100%	68,266.88	0.00	0%	68,266.88	100%
		POSITION TOTALS --->	1.00	100%	0.00	1,268.56	0%	1,268.56-	0%
8887	F	DEPUTY DIRECTOR, LABOR	3486400	0%	0.00	1,268.56	0%	1,268.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	19,270.09	0%	19,270.09-	0%
1054	F	PROJECT COORDINATOR	3486300	0%	0.00	19,270.09	0%	19,270.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13,271.80	0%	13,271.80-	0%
1740	F	WORKFORCE CONSULTANT	3486400	0%	0.00	13,271.80	0%	13,271.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,272.02	0%	9,272.02-	0%
1648	F	BUSINESS ANALYST	3486200	0%	0.00	9,272.02	0%	9,272.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,272.84	0%	1,272.84-	0%
2731	F	WORKFORCE CONSULTANT	3486400	0%	0.00	1,272.84	0%	1,272.84-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,274.52	0%	1,274.52-	0%
2039	F	WORKFORCE CONSULTANT	3486300	0%	0.00	1,274.52	0%	1,274.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,277.04	0%	8,277.04-	0%
2684	V	WORKFORCE CONSULTANT	3486300	0%	0.00	8,277.04	0%	8,277.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,277.73	0%	2,277.73-	0%
2247	F	MANAGER, LABOR	34863	85%	88,282.02	2,277.73	0%	2,277.73-	0%
		POSITION TOTALS --->	0.85	85%	0.00	0.00	0%	88,282.02	100%
2543	F	WORKFORCE CONSULTANT	3486200	0%	88,282.02	0.00	0%	88,282.02	100%
		POSITION TOTALS --->	0.85	85%	0.00	17,284.94	0%	17,284.94-	0%
4009	F	CIVIL RTS INVSTGR	3487000	0%	0.00	17,284.94	0%	17,284.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,285.46	0%	11,285.46-	0%

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S T A T E O F I D A H O
 E M P L O Y E E I N F O R M A T I O N S Y S T E M
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 A S O F 1 2 / 3 1 / 2 0 2 1

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				% OF FTP					
5715	F	CLINICIAN	3486500	60%	35,313.63	0.00	0%	35,313.63	100%
		POSITION TOTALS --->	3486500	0%	0.00	44,314.90	0%	44,314.90-	0%
				% OF FTP					
2299	F	ECONOMIST, LABOR	34863	0%	0.00	44,314.90	0%	44,314.90-	0%
		POSITION TOTALS --->	34863	25%	21,316.78	0.00	0%	21,316.78	100%
				% OF FTP					
2330	F	WORKFORCE CONSULTANT	34863	25%	21,316.78	0.00	0%	21,316.78	100%
		POSITION TOTALS --->	34863	60%	37,317.23	0.00	0%	37,317.23	100%
				% OF FTP					
5707	F	COMMUNITY RSRC DVMT SPEC	34865	60%	37,317.23	0.00	0%	37,317.23	100%
		POSITION TOTALS --->	34865	100%	85,317.74	0.00	0%	85,317.74	100%
				% OF FTP					
2011	F	WORKFORCE CONSULTANT	34863	100%	85,317.74	0.00	0%	85,317.74	100%
		POSITION TOTALS --->	34863	75%	42,320.58	0.00	0%	42,320.58	100%
				% OF FTP					
1533	F	WORKFORCE CONSULTANT	3486300	75%	42,320.58	0.00	0%	42,320.58	100%
		POSITION TOTALS --->	3486300	0%	0.00	8,321.13	0%	8,321.13-	0%
				% OF FTP					
2340	F	SUPERVISOR, LABOR	3486300	0%	0.00	8,321.13	0%	8,321.13-	0%
		POSITION TOTALS --->	3486300	0%	0.00	18,321.74	0%	18,321.74-	0%
				% OF FTP					
4006	F	CIVIL RTS INVSTGR,SR	3487000	0%	0.00	18,321.74	0%	18,321.74-	0%
		POSITION TOTALS --->	3487000	0%	0.00	13,323.43	0%	13,323.43-	0%
				% OF FTP					
2561	F	WORKFORCE CONSULTANT	34863	0%	0.00	13,323.43	0%	13,323.43-	0%
		POSITION TOTALS --->	34863	70%	43,324.26	0.00	0%	43,324.26	100%
				% OF FTP					
2177	F	IT MANAGER III	3486400	70%	43,324.26	0.00	0%	43,324.26	100%
		POSITION TOTALS --->	3486400	0%	0.00	325.23	0%	325.23-	0%
				% OF FTP					
2072	F	WORKFORCE CONSULTANT	3486200	0%	0.00	325.23	0%	325.23-	0%
		POSITION TOTALS --->	3486200	0%	0.00	5,325.79	0%	5,325.79-	0%

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				% OF FTP					
1580	F	GRANTS/CNTRCTS OFCR	34864	0%	73,326.50	5,325.79 0.00	0%	5,325.79-	0%
		POSITION TOTALS --->		0%					
				100%					100%
				% OF FTP					
2114	F	SUPERVISOR, LABOR	3486400	100%	73,326.50	0.00	0%	73,326.50	100%
		POSITION TOTALS --->		0%		4,329.67	0%	4,329.67-	0%
				0%					0%
				% OF FTP					
2632	V	MANAGER, LABOR	3486400	100%	0.00	4,329.67	0%	4,329.67-	0%
		POSITION TOTALS --->		0%		2,330.75	0%	2,330.75-	0%
				0%					0%
				% OF FTP					
1733	F	WORKFORCE CONSULTANT	3486300	100%	0.00	2,330.75	0%	2,330.75-	0%
		POSITION TOTALS --->		0%		24,336.50	0%	24,336.50-	0%
				0%					0%
				% OF FTP					
2214	F	WORKFORCE DEV PRGMS SPEC	3486300	100%	0.00	24,336.50	0%	24,336.50-	0%
		POSITION TOTALS --->		0%		336.50	0%	336.50-	0%
				0%					0%
				% OF FTP					
1145	V	WORKFORCE CONSULTANT	3486300	100%	0.00	336.50	0%	336.50-	0%
		POSITION TOTALS --->		0%		12,338.13	0%	12,338.13-	0%
				0%					0%
				% OF FTP					
1067	F	IT SOFTWARE ENGINEER III	3486100	100%	0.00	12,338.13	0%	12,338.13-	0%
		POSITION TOTALS --->		0%		9,339.61	0%	9,339.61-	0%
				0%					0%
				% OF FTP					
2020	F	WORKFORCE CONSULTANT	34863	100%	0.00	9,339.61	0%	9,339.61-	0%
		POSITION TOTALS --->		100%		0.00	0%	0.00	100%
				100%					100%
				% OF FTP					
2413	F	WORKFORCE CONSULTANT	34862	100%	72,339.87	0.00	0%	72,339.87	100%
		POSITION TOTALS --->		100%		0.00	0%	0.00	100%
				100%					100%
				% OF FTP					
1049	V	PROGRAM MANAGER	3486000	100%	70,341.33	0.00	0%	70,341.33	100%
		POSITION TOTALS --->		0%		344.71	0%	344.71-	0%
				0%					0%
				% OF FTP					
2753	F	MANAGER, LABOR	34863	95%	102,345.19	344.71	0%	344.71-	0%
		POSITION TOTALS --->		95%		0.00	0%	0.00	100%
				95%					100%

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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

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				% OF FTP					
2552	F	WORKFORCE CONSULTANT	3486300 1000	95% 0%	102,345.19 0.00	0.00 9,348.75	0% 0%	102,345.19 9,348.75-	100% 0%
		POSITION TOTALS --->		0.95					
1603	F	WORKFORCE DEV PRGMS SPEC	34864	0% 40%	0.00 28,349.03	9,348.75 0.00	0% 0%	9,348.75- 28,349.03	0% 100%
		POSITION TOTALS --->		0.00					
7008	F	PROGRAM MANAGER	34873	40% 100%	28,349.03 91,353.43	0.00 0.00	0% 0%	28,349.03 91,353.43	100% 100%
		POSITION TOTALS --->		0.40					
5722	F	COOK	34865	100% 100%	91,353.43 35,354.09	0.00 0.00	0% 0%	91,353.43 35,354.09	100% 100%
		POSITION TOTALS --->		1.00					
1632	F	FINANCIAL TECHNICIAN	3486400 1000	100% 0%	35,354.09 0.00	0.00 16,355.23	0% 0%	35,354.09 16,355.23-	100% 0%
		POSITION TOTALS --->		1.00					
5702	F	CUSTODIAN	34865	0% 100%	0.00 50,355.90	16,355.23 0.00	0% 0%	16,355.23- 50,355.90	0% 100%
		POSITION TOTALS --->		0.00					
8887	F	DEPUTY DIRECTOR, LABOR	3486300 1000	100% 0%	50,355.90 0.00	0.00 42,357.18	0% 0%	50,355.90 42,357.18-	100% 0%
		POSITION TOTALS --->		1.00					
2001	F	WORKFORCE CONSULTANT	3486400 1000	0% 0%	0.00 0.00	42,357.18 23,361.25	0% 0%	42,357.18- 23,361.25-	0% 0%
		POSITION TOTALS --->		0.00					
2788	F	WORKFORCE CONSULTANT	34863	0% 70%	0.00 51,363.96	23,361.25 0.00	0% 0%	23,361.25- 51,363.96	0% 100%
		POSITION TOTALS --->		0.00					
2104	F	WORKFORCE CONSULTANT	34863	70% 80%	51,363.96 52,367.05	0.00 0.00	0% 0%	51,363.96 52,367.05	100% 100%
		POSITION TOTALS --->		0.70					
2147	F	WORKFORCE CONSULTANT	3486100 1000	80% 0%	52,367.05 0.00	0.00 367.58	0% 0%	52,367.05 367.58-	100% 0%
		POSITION TOTALS --->		0.80					

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2609	F	WORKFORCE CONSULTANT	3486300 1000	0%	0.00	26,368.71	0%	26,368.71-	0%
		POSITION TOTALS --->	0.00	0%	0.00	367.58	0%	367.58-	0%
1643	F	LABOR MARKET INFO DIRECTOR	3486000 1000	0%	0.00	1,368.98	0%	1,368.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,368.71	0%	26,368.71-	0%
5709	F	HEALTH EDUCATION SPEC	34865	100%	83,369.79	0.00	0%	83,369.79	100%
		POSITION TOTALS --->	0.00	0%	0.00	1,368.98	0%	1,368.98-	0%
3147	F	AREA MANAGER, LABOR	3486300 1000	0%	83,369.79	45,371.02	0%	45,371.02-	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	83,369.79	100%
2684	V	WORKFORCE CONSULTANT	34864	60%	35,374.34	0.00	0%	35,374.34	100%
		POSITION TOTALS --->	0.00	0%	0.00	45,371.02	0%	45,371.02-	0%
1138	F	WORKFORCE CONSULTANT	3486300 1000	0%	35,374.34	3,374.73	0%	3,374.73-	100%
		POSITION TOTALS --->	0.60	60%	0.00	0.00	0%	35,374.34	100%
3202	F	FINANCIAL TECHNICIAN	3486400 1000	0%	0.00	3,374.73	0%	3,374.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	375.15	0%	3,374.73-	0%
1108	F	ECONOMIST, LABOR	3486300 1000	0%	0.00	11,375.16	0%	11,375.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	375.15	0%	375.15-	0%
2045	F	WORKFORCE CONSULTANT	3486300 1000	0%	0.00	20,375.21	0%	20,375.21-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,375.16	0%	11,375.16-	0%
5706	F	ADMIN ASST 2	34865	100%	73,377.09	0.00	0%	73,377.09	100%
		POSITION TOTALS --->	0.00	0%	0.00	20,375.21	0%	20,375.21-	0%
1135	F	WORKFORCE CONSULTANT	3486300 1000	0%	73,377.09	9,378.68	0%	9,378.68-	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	73,377.09	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
			% OF FTP							
		POSITION TOTALS	--->	0.00	0%	0.00	9,378.68	0%	9,378.68-	0%
2042	V	SUPERVISOR, LABOR	3486300	1000	0%	0.00	19,380.77	0%	19,380.77-	0%
			% OF FTP							
		POSITION TOTALS	--->	0.00	0%	0.00	19,380.77	0%	19,380.77-	0%
2606	F	10/02/2021 WORKFORCE CONSULTANT	3486300	1000	0%	0.00	9,381.16	0%	9,381.16-	0%
			% OF FTP							
		POSITION TOTALS	--->	0.00	0%	0.00	9,381.16	0%	9,381.16-	0%
1533	F	WORKFORCE CONSULTANT	3486400	1000	0%	0.00	21,382.49	0%	21,382.49-	0%
			% OF FTP							
		POSITION TOTALS	--->	0.00	0%	0.00	21,382.49	0%	21,382.49-	0%
1643	F	LABOR MARKET INFO DIRECTOR	3486400	1000	0%	0.00	1,382.75	0%	1,382.75-	0%
			% OF FTP							
		POSITION TOTALS	--->	0.00	0%	0.00	1,382.75	0%	1,382.75-	0%
1027	F	PROGRAM OPERATIONS MGR, LABOR	34861		5%	5,386.58	0.00	0%	5,386.58	100%
			34862		5%	5,386.58	0.00	0%	5,386.58	100%
			% OF FTP							
		POSITION TOTALS	--->	0.10	10%	10,773.16	0.00	0%	10,773.16	100%
5703	F	WORKFORCE CONSULTANT	34865		100%	59,387.29	0.00	0%	59,387.29	100%
			% OF FTP							
		POSITION TOTALS	--->	1.00	100%	59,387.29	0.00	0%	59,387.29	100%
2788	F	WORKFORCE CONSULTANT	3486400	1000	0%	0.00	4,388.12	0%	4,388.12-	0%
			% OF FTP							
		POSITION TOTALS	--->	0.00	0%	0.00	4,388.12	0%	4,388.12-	0%
8884	F	COMM/RESEARCH ADMIN, LABOR	3486200	1000	0%	0.00	3,392.25	0%	3,392.25-	0%
			% OF FTP							
		POSITION TOTALS	--->	0.00	0%	0.00	3,392.25	0%	3,392.25-	0%
8881	F	DIRECTOR, LABOR	3486500	1000	0%	0.00	1,393.69	0%	1,393.69-	0%
			% OF FTP							
		POSITION TOTALS	--->	0.00	0%	0.00	1,393.69	0%	1,393.69-	0%
2221	V	WORKFORCE CONSULTANT	34862		100%	62,397.75	0.00	0%	62,397.75	100%
			% OF FTP							
		POSITION TOTALS	--->	1.00	100%	62,397.75	0.00	0%	62,397.75	100%
2623	F	11/27/2021 WORKFORCE CONSULTANT	34863		55%	36,405.86	0.00	0%	36,405.86	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	>					
			3486300	1000	0%	36,405.86	0.00	0%	36,405.86
2147	F	WORKFORCE CONSULTANT			55%	0.00	25,406.27	0%	25,406.27-
					0%				0%
		POSITION TOTALS	---	>					
			34864		0%	0.00	25,406.27	0%	25,406.27-
1136	V	WORKFORCE CONSULTANT			20%	14,407.25	0.00	0%	14,407.25
					0%				0%
		POSITION TOTALS	---	>					
			3486300	1000	20%	14,407.25	0.00	0%	14,407.25
2154	V	ECONOMIST, LABOR			0%	0.00	8,407.33	0%	8,407.33-
					0%				0%
		POSITION TOTALS	---	>					
			34863		0%	0.00	8,407.33	0%	8,407.33-
2049	F	WORKFORCE CONSULTANT			60%	39,411.90	0.00	0%	39,411.90
					0%				0%
		POSITION TOTALS	---	>					
			34862		60%	39,411.90	0.00	0%	39,411.90
2156	F	WORKFORCE CONSULTANT			50%	29,415.37	0.00	0%	29,415.37
					50%	29,415.37	0.00	0%	29,415.37
		POSITION TOTALS	---	>					
			34862		100%	58,830.74	0.00	0%	58,830.74
2589	F	WORKFORCE CONSULTANT			20%	14,417.38	0.00	0%	14,417.38
					0%				0%
		POSITION TOTALS	---	>					
			3486300	1000	20%	14,417.38	0.00	0%	14,417.38
1144	F	WORKFORCE CONSULTANT			0%	0.00	2,422.40	0%	2,422.40-
					0%				0%
		POSITION TOTALS	---	>					
			3486300	1000	0%	0.00	2,422.40	0%	2,422.40-
2258	F	WORKFORCE CONSULTANT			0%	0.00	17,422.43	0%	17,422.43-
					0%				0%
		POSITION TOTALS	---	>					
			3486300	1000	0%	0.00	17,422.43	0%	17,422.43-
2142	F	WORKFORCE CONSULTANT			0%	0.00	25,427.23	0%	25,427.23-
					0%				0%
		POSITION TOTALS	---	>					
			34862		0%	0.00	25,427.23	0%	25,427.23-
2091	F	WORKFORCE CONSULTANT			100%	56,427.44	0.00	0%	56,427.44
					100%				100%
		POSITION TOTALS	---	>					
			34863		80%	56,427.44	0.00	0%	56,427.44
3068	F	WORKFORCE CONSULTANT			80%	47,428.88	0.00	0%	47,428.88

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BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1017	F	PROGRAM SUPERVISOR	3486200 1000	80% 0%	47,428.88 0.00	0.00 42,431.24	0% 0%	47,428.88 42,431.24-	100% 0%
1759	F	WORKFORCE CONSULTANT	34863	0% 50%	0.00 30,433.83	42,431.24 0.00	0% 0%	42,431.24- 30,433.83	0% 100%
2709	F	WORKFORCE CONSULTANT	3486300 1000	50% 0%	30,433.83 0.00	0.00 1,434.16	0% 0%	30,433.83 1,434.16-	100% 0%
5704	F	WORKFORCE CONSULTANT	34865	0% 100%	0.00 59,437.88	1,434.16 0.00	0% 0%	1,434.16- 59,437.88	0% 100%
1054	F	PROJECT COORDINATOR	3486200 1000	100% 0%	59,437.88 0.00	0.00 442.21	0% 0%	59,437.88 442.21-	100% 0%
4006	F	CIVIL RTS INVSTGR,SR	34870	0% 25%	0.00 21,443.27	442.21 0.00	0% 0%	442.21- 21,443.27	0% 100%
4007	F	CIVIL RTS INVSTGR,SR	34870	0.25 25%	21,443.27 21,443.27	0.00 0.00	0% 0%	21,443.27 21,443.27	100% 100%
2214	F	WORKFORCE DEV PRGMS SPEC	34863	0.25 75%	21,443.27 61,445.86	0.00 0.00	0% 0%	21,443.27 61,445.86	100% 100%
5719	F	RESIDENTIAL ASSISTANT	3486500 1000	0.75 0%	61,445.86 0.00	0.00 32,446.61	0% 0%	61,445.86 32,446.61-	100% 0%
2112	F	PROGRAM SPECIALIST TECHNICIAN	34862	0.00 100%	0.00 64,446.88	32,446.61 0.00	0% 0%	32,446.61- 64,446.88	0% 100%
2011	F	WORKFORCE CONSULTANT	3486300 1000	1.00 0%	64,446.88 0.00	0.00 16,448.85	0% 0%	64,446.88 16,448.85-	100% 0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMLO

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3167	F	WORKFORCE CONSULTANT	34863	0%	0.00	16,448.85	0%	16,448.85-	0%
		POSITION TOTALS --->		30%	20,449.71	0.00	0%	20,449.71	100%
				% OF FTP					
2589	F	WORKFORCE CONSULTANT	3486200 1000	0%	0.00	8,452.52	0%	8,452.52-	0%
		POSITION TOTALS --->		30%	20,449.71	0.00	0%	20,449.71	100%
				% OF FTP					
2114	F	SUPERVISOR, LABOR	3486300 1000	0%	0.00	17,452.81	0%	17,452.81-	0%
		POSITION TOTALS --->		0%	0.00	8,452.52	0%	8,452.52-	0%
				% OF FTP					
2816	F	WORKFORCE CONSULTANT	34863	75%	56,455.83	17,452.81	0%	17,452.81-	0%
		POSITION TOTALS --->		75%	56,455.83	0.00	0%	56,455.83	100%
				% OF FTP					
2340	F	SUPERVISOR, LABOR	34863	75%	53,458.02	0.00	0%	53,458.02	100%
		POSITION TOTALS --->		75%	56,455.83	0.00	0%	53,458.02	100%
				% OF FTP					
1775	F	WORKFORCE CONSULTANT	3486300 1000	0%	0.00	9,458.69	0%	9,458.69-	0%
		POSITION TOTALS --->		75%	53,458.02	0.00	0%	53,458.02	100%
				% OF FTP					
1538	V	MANAGER, LABOR	3486400 1000	0%	0.00	9,458.69	0%	9,458.69-	0%
		POSITION TOTALS --->		0%	0.00	461.22	0%	461.22-	0%
				% OF FTP					
3130	F	WORKFORCE CONSULTANT	34864	25%	20,462.98	461.22	0%	461.22-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	20,462.98	100%
				% OF FTP					
1749	V	SUPERVISOR, LABOR	34863	30%	32,463.73	0.00	0%	32,463.73	100%
		POSITION TOTALS --->		25%	20,462.98	0.00	0%	20,462.98	100%
				% OF FTP					
1751	F	RESEARCH ANLYST, PRIN	34862	15%	13,465.52	0.00	0%	13,465.52	100%
		POSITION TOTALS --->		30%	32,463.73	0.00	0%	32,463.73	100%
				% OF FTP					
1039	F	WORKFORCE CONSULTANT	3486300 1000	0%	0.00	26,471.26	0%	26,471.26-	0%
		POSITION TOTALS --->		15%	13,465.52	0.00	0%	13,465.52	100%

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AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	>					
2070	F	WORKFORCE CONSULTANT	3486400	1000	0%	0.00	26,471.26	0%	26,471.26-
					0%	0.00	16,472.24	0%	16,472.24-
					% OF FTP				
		POSITION TOTALS	---	>					
1054	F	PROJECT COORDINATOR	3487300	1000	0%	0.00	16,472.24	0%	16,472.24-
					0%	0.00	1,473.85	0%	1,473.85-
					% OF FTP				
		POSITION TOTALS	---	>					
1057	F	RESEARCH ANLYST,PRIN	3486400	1000	0%	0.00	1,473.85	0%	1,473.85-
					0%	0.00	9,475.75	0%	9,475.75-
					% OF FTP				
		POSITION TOTALS	---	>					
1123	V	WORKFORCE CONSULTANT	34863		80%	0.00	9,475.75	0%	9,475.75-
					80%	51,476.57	0.00	0%	51,476.57
					100%			0%	100%
					% OF FTP				
		POSITION TOTALS	---	>					
5713	F	COOK, SENIOR	34865		80%	51,476.57	0.00	0%	51,476.57
					100%	56,478.03	0.00	0%	56,478.03
					100%			0%	100%
					% OF FTP				
		POSITION TOTALS	---	>					
2104	F	WORKFORCE CONSULTANT	3486400	1000	0%	56,478.03	0.00	0%	56,478.03
					100%	0.00	25,480.83	0%	25,480.83-
					0%			0%	0%
					% OF FTP				
		POSITION TOTALS	---	>					
1708	F	BUSINESS ANALYST	3486000	1000	0%	0.00	25,480.83	0%	25,480.83-
					0%	0.00	4,483.09	0%	4,483.09-
					% OF FTP				
		POSITION TOTALS	---	>					
8882	F	POLICY COORDINATOR	3486300	1000	0%	0.00	4,483.09	0%	4,483.09-
					0%	0.00	1,483.56	0%	1,483.56-
					% OF FTP				
		POSITION TOTALS	---	>					
1136	V	WORKFORCE CONSULTANT	3486400	1000	0%	0.00	1,483.56	0%	1,483.56-
					0%	0.00	15,486.03	0%	15,486.03-
					% OF FTP				
		POSITION TOTALS	---	>					
2637	F	WORKFORCE CONSULTANT	34863		65%	0.00	15,486.03	0%	15,486.03-
					65%	38,486.63	0.00	0%	38,486.63
					0%			0%	100%
					% OF FTP				
		POSITION TOTALS	---	>					
5725	F	ADMINISTRATIVE SUPRT MGR	3486500	1000	0%	38,486.63	0.00	0%	38,486.63
					65%	0.00	47,487.02	0%	47,487.02-

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 1344
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4012	F	CIVIL RTS INVSTGR	3487000 1000	0%	0.00	47,487.02	0%	47,487.02-	0%
		POSITION TOTALS --->		0%	0.00	12,487.50	0%	12,487.50-	0%
2684	V	WORKFORCE CONSULTANT	3486400 1000	0%	0.00	12,487.50	0%	12,487.50-	0%
		POSITION TOTALS --->		0%	0.00	13,487.72	0%	13,487.72-	0%
1146	F	09/17/2021 WORKFORCE CONSULTANT	3486300 1000	0%	0.00	13,487.72	0%	13,487.72-	0%
		POSITION TOTALS --->		0%	0.00	29,488.46	0%	29,488.46-	0%
1099	F	IT SOFTWARE ENGINEER III	3486000 1000	0%	0.00	29,488.46	0%	29,488.46-	0%
		POSITION TOTALS --->		0%	0.00	8,492.89	0%	8,492.89-	0%
2641	F	WORKFORCE CONSULTANT	3486400 1000	0%	0.00	8,492.89	0%	8,492.89-	0%
		POSITION TOTALS --->		0%	0.00	4,493.31	0%	4,493.31-	0%
1528	F	IT DATABASE ADMIN ANALYST III	3486100 1000	0%	0.00	4,493.31	0%	4,493.31-	0%
		POSITION TOTALS --->		0%	0.00	2,494.91	0%	2,494.91-	0%
1012	F	IT OPS & SUPPORT ANALYST I	3486500 1000	0%	0.00	2,494.91	0%	2,494.91-	0%
		POSITION TOTALS --->		0%	0.00	1,496.51	0%	1,496.51-	0%
3068	F	WORKFORCE CONSULTANT	3486400 1000	0%	0.00	1,496.51	0%	1,496.51-	0%
		POSITION TOTALS --->		0%	0.00	12,497.12	0%	12,497.12-	0%
1780	F	WORKFORCE CONSULTANT	3486300 1000	0%	0.00	12,497.12	0%	12,497.12-	0%
		POSITION TOTALS --->		0%	0.00	25,497.63	0%	25,497.63-	0%
1137	F	WORKFORCE CONSULTANT	3486300 1000	0%	0.00	25,497.63	0%	25,497.63-	0%
		POSITION TOTALS --->		0%	0.00	500.78	0%	500.78-	0%
1616	F	WORKFORCE DEV PRGMS SPEC	3486200 1000	0%	0.00	500.78	0%	500.78-	0%
		POSITION TOTALS --->		0%	0.00	1,504.51	0%	1,504.51-	0%

**** = GREATER THAN 100%
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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2170	F	MANAGER,LABOR	3486300 1000	0%	0.00	1,504.51	0%	1,504.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	40,507.35	0%	40,507.35-	0%
				% OF FTP					
2108	F	WORKFORCE CONSULTANT	3486200 1000	0%	0.00	40,507.35	0%	40,507.35-	0%
		POSITION TOTALS --->	0.00	0%	0.00	31,510.25	0%	31,510.25-	0%
				% OF FTP					
2032	F	WORKFORCE CONSULTANT	3486100 1000	0%	0.00	31,510.25	0%	31,510.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,510.58	0%	2,510.58-	0%
				% OF FTP					
4014	F	TECH RECORDS SPEC 2	34870	25%	13,512.35	2,510.58	0%	2,510.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	13,512.35	100%
				% OF FTP					
4012	F	CIVIL RTS INVSTGR	34870	25%	13,512.35	0.00	0%	13,512.35	100%
		POSITION TOTALS --->	0.25	25%	19,514.31	0.00	0%	19,514.31	100%
				% OF FTP					
1001	F	GRANTS/CNTRCTS OFCR	3486100 1000	0%	0.00	1,518.56	0%	1,518.56-	0%
		POSITION TOTALS --->	0.25	25%	19,514.31	0.00	0%	19,514.31	100%
				% OF FTP					
2632	V	MANAGER,LABOR	34864	25%	21,519.17	1,518.56	0%	1,518.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	21,519.17	100%
				% OF FTP					
2210	F	07/15/2021 WORKFORCE CONSULTANT	34864	60%	21,519.17	0.00	0%	21,519.17	100%
		POSITION TOTALS --->	0.25	25%	36,520.59	0.00	0%	36,520.59	100%
				% OF FTP					
2748	F	WORKFORCE CONSULTANT	3486300 1000	0%	0.00	1,521.12	0%	1,521.12-	0%
		POSITION TOTALS --->	0.60	60%	36,520.59	0.00	0%	36,520.59	100%
				% OF FTP					
1130	F	WORKFORCE CONSULTANT	3486400 1000	0%	0.00	1,521.12	0%	1,521.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	30,521.25	0%	30,521.25-	0%
				% OF FTP					
2409	F	WORKFORCE CONSULTANT	34863	85%	50,522.20	30,521.25	0%	30,521.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	50,522.20	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1603	F	WORKFORCE DEV PRGMS SPEC	34862	85%	50,522.20	0.00	0%	50,522.20	100%
		POSITION TOTALS --->		0.85					
				60%	42,523.56	0.00	0%	42,523.56	100%
2276	F	WORKFORCE CONSULTANT	34863	60%	42,523.56	0.00	0%	42,523.56	100%
		POSITION TOTALS --->		0.60					
				55%	32,523.88	0.00	0%	32,523.88	100%
1137	F	WORKFORCE CONSULTANT	34864	55%	32,523.88	0.00	0%	32,523.88	100%
		POSITION TOTALS --->		0.55					
				50%	34,525.58	0.00	0%	34,525.58	100%
1130	F	WORKFORCE CONSULTANT	34863	50%	34,525.58	0.00	0%	34,525.58	100%
		POSITION TOTALS --->		0.50					
				15%	10,528.43	0.00	0%	10,528.43	100%
1003	F	WORKFORCE CONSULTANT	34863	15%	10,528.43	0.00	0%	10,528.43	100%
		POSITION TOTALS --->		0.15					
				25%	16,529.14	0.00	0%	16,529.14	100%
1133	F	WORKFORCE CONSULTANT	3486300 1000	25%	16,529.14	0.00	0%	16,529.14	100%
		POSITION TOTALS --->		0.25		29,529.76	0%	29,529.76-	0%
				0%	0.00	0.00	0%	0.00	0%
8887	F	DEPUTY DIRECTOR, LABOR	34863	60%	96,529.83	29,529.76	0%	29,529.76-	0%
		POSITION TOTALS --->		0.00		0.00	0%	0.00	0%
5722	F	COOK	3486500 1000	60%	96,529.83	0.00	0%	96,529.83	100%
		POSITION TOTALS --->		0.60		7,531.04	0%	7,531.04-	0%
				0%	0.00	0.00	0%	0.00	0%
2013	F	WORKFORCE CONSULTANT	3486300 1000	0%	0.00	7,531.04	0%	7,531.04-	0%
		POSITION TOTALS --->		0.00		11,535.24	0%	11,535.24-	0%
				0%	0.00	0.00	0%	0.00	0%
1749	V	SUPERVISOR, LABOR	3486300 1000	0%	0.00	11,535.24	0%	11,535.24-	0%
		POSITION TOTALS --->		0.00		30,540.09	0%	30,540.09-	0%
				0%	0.00	0.00	0%	0.00	0%
2748	F	WORKFORCE CONSULTANT	3486400 1000	0%	0.00	30,540.09	0%	30,540.09-	0%
	10/02/2021	POSITION TOTALS --->		0.00		30,540.28	0%	30,540.28-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1146	F	WORKFORCE CONSULTANT	34863	15%	10,551.20	30,540.28 0.00	0% 0%	30,540.28- 10,551.20	0% 100%
		POSITION TOTALS --->		0.00					
2110	F	ECONOMIST, LABOR	3486300 1000	15% 0%	10,551.20 0.00	0.00 5,555.03	0% 0%	10,551.20 5,555.03-	100% 0%
		POSITION TOTALS --->		0.15					
1067	F	IT SOFTWARE ENGINEER III	3486500 1000	0% 0%	0.00 0.00	5,555.03 555.53	0% 0%	5,555.03- 555.53-	0% 0%
		POSITION TOTALS --->		0.00					
2632	V	MANAGER, LABOR	34863	75%	64,557.51	555.53 0.00	0% 0%	555.53- 64,557.51	0% 100%
		POSITION TOTALS --->		0.00					
2147	F	07/15/2021 WORKFORCE CONSULTANT	34864	75% 70%	64,557.51 49,557.68	0.00 0.00	0% 0%	64,557.51 49,557.68	100% 100%
		POSITION TOTALS --->		0.75					
1150	F	WORKFORCE CONSULTANT	3486300 1000	70% 0%	49,557.68 0.00	0.00 1,563.79	0% 0%	49,557.68 1,563.79-	100% 0%
		POSITION TOTALS --->		0.70					
1145	V	WORKFORCE CONSULTANT	3486400 1000	0% 0%	0.00 0.00	1,563.79 3,563.97	0% 0%	1,563.79- 3,563.97-	0% 0%
		POSITION TOTALS --->		0.00					
2588	F	12/15/2021 WORKFORCE CONSULTANT	34863	0% 45%	0.00 26,564.90	3,563.97 0.00	0% 0%	3,563.97- 26,564.90	0% 100%
		POSITION TOTALS --->		0.00					
2604	F	WORKFORCE CONSULTANT	3486200 1000	45% 0%	26,564.90 0.00	0.00 568.83	0% 0%	26,564.90 568.83-	100% 0%
		POSITION TOTALS --->		0.45					
3167	F	WORKFORCE CONSULTANT	3486300 1000	0% 0%	0.00 0.00	568.83 24,573.94	0% 0%	568.83- 24,573.94-	0% 0%
		POSITION TOTALS --->		0.00					
1139	F	WORKFORCE CONSULTANT	3486300 1000	0% 0%	0.00 0.00	24,573.94 19,575.63	0% 0%	24,573.94- 19,575.63-	0% 0%
		POSITION TOTALS --->		0.00					

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
2032	F	WORKFORCE CONSULTANT	34863	0%	0.00	19,575.63	0%	19,575.63-	0%
			--->		19,577.54	0.00	0%	19,577.54	100%
			% OF FTP						
1740	F	WORKFORCE CONSULTANT	34863	25%	19,577.54	0.00	0%	19,577.54	100%
			--->		44,578.41	0.00	0%	44,578.41	100%
			% OF FTP						
5711	F	MOTOR VEH OPER 2	3486500 1000	75%	44,578.41	0.00	0%	44,578.41	100%
			--->		0.00	18,579.72	0%	18,579.72-	0%
			% OF FTP						
1049	V	PROGRAM MANAGER	34864	0%	0.00	18,579.72	0%	18,579.72-	0%
			--->		90,579.74	0.00	0%	90,579.74	100%
			% OF FTP						
2603	F	WORKFORCE CONSULTANT	34863	100%	90,579.74	0.00	0%	90,579.74	100%
			--->		29,579.80	0.00	0%	29,579.80	100%
			% OF FTP						
2746	F	WORKFORCE CONSULTANT	3486200 1000	50%	29,579.80	0.00	0%	29,579.80	100%
			--->		0.00	29,585.62	0%	29,585.62-	0%
			% OF FTP						
1003	F	WORKFORCE CONSULTANT	34862	0%	0.00	29,585.62	0%	29,585.62-	0%
			--->		49,587.42	0.00	0%	49,587.42	100%
			% OF FTP						
2154	V	ECONOMIST, LABOR	34863	75%	49,587.42	0.00	0%	49,587.42	100%
			--->		21,588.74	0.00	0%	21,588.74	100%
			% OF FTP						
2604	F	WORKFORCE CONSULTANT	3486300 1000	25%	21,588.74	0.00	0%	21,588.74	100%
			--->		0.00	25,590.20	0%	25,590.20-	0%
			% OF FTP						
2001	F	WORKFORCE CONSULTANT	3486300 1000	0%	0.00	25,590.20	0%	25,590.20-	0%
			--->		0.00	5,590.36	0%	5,590.36-	0%
			% OF FTP						
1759	F	WORKFORCE CONSULTANT	3486300 1000	0%	0.00	5,590.36	0%	5,590.36-	0%
			--->		0.00	13,591.67	0%	13,591.67-	0%

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AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1571	F	FINANCIAL EXECUTIVE OFCR	3486400	1000	0.00	13,591.67	0%	13,591.67-	0%
		POSITION TOTALS	---	>	0.00	0%			
					0.00	0%		591.97-	0%
5710	F	FOOD SVC OPERATIONS MGR	34865	100%	72,592.84	591.97	0%	591.97-	0%
		POSITION TOTALS	---	>	0.00	0%			
					0.00	0%		591.97-	0%
5724	F	SUPERVISOR, LABOR	34865	100%	72,592.84	0.00	0%	72,592.84	100%
		POSITION TOTALS	---	>	1.00	100%			
					72,592.84	0.00	0%	72,592.84	100%
2022	F	WORKFORCE CONSULTANT	3486300	1000	72,592.84	0.00	0%	72,592.84	100%
		POSITION TOTALS	---	>	1.00	100%			
					0.00	15,593.58	0%	15,593.58-	0%
5714	F	PROGRAM SPECIALIST	3486500	1000	0.00	15,593.58	0%	15,593.58-	0%
		POSITION TOTALS	---	>	0.00	0%			
					0.00	36,596.27	0%	36,596.27-	0%
2114	F	SUPERVISOR, LABOR	34864	25%	18,597.25	36,596.27	0%	36,596.27-	0%
		POSITION TOTALS	---	>	0.00	0%			
					0.00	0%		18,597.25	100%
1003	F	WORKFORCE CONSULTANT	3486300	1000	18,597.25	0.00	0%	18,597.25	100%
		POSITION TOTALS	---	>	0.25	25%			
					0.00	0%		6,597.60-	0%
2323	F	FINANCIAL SPECIALIST, SR	3486400	1000	0.00	6,597.60	0%	6,597.60-	0%
		POSITION TOTALS	---	>	0.00	0%			
					0.00	0%		3,598.15-	0%
5723	F	NURSE, LICENSED PRACTICAL	3486500	1000	0.00	3,598.15	0%	3,598.15-	0%
		POSITION TOTALS	---	>	0.00	0%			
					0.00	0%		27,599.97-	0%
5701	F	IT OPS & SUPPORT SR TECHNICIAN	34865	100%	77,601.84	27,599.97	0%	27,599.97-	0%
		POSITION TOTALS	---	>	0.00	0%			
					0.00	0%		77,601.84	100%
5725	F	ADMINISTRATIVE SUPRT MGR	34865	100%	77,601.84	0.00	0%	77,601.84	100%
		POSITION TOTALS	---	>	1.00	100%			
					92,603.58	0.00	0%	92,603.58	100%

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240000
STATE ORG CODE: 240 LABOR

S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

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PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7009	F	GRANTS/CNTRCTS OFCR	3487300 1000	100% 0%	92,603.58 0.00	0.00 34,603.86	0% 0%	92,603.58 34,603.86-	100% 0%
		POSITION TOTALS --->	1.00	100%					
				% OF FTP					
1013	F	PROGRAM MANAGER	3486400 1000	0% 0%	0.00 0.00	34,603.86 15,605.45	0% 0%	34,603.86- 15,605.45-	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
1150	F	WORKFORCE CONSULTANT	34863	0% 70%	0.00 42,607.37	15,605.45 0.00	0% 0%	15,605.45- 42,607.37	0% 100%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
1538	V	MANAGER, LABOR	3486300 1000	70% 0%	42,607.37 0.00	0.00 24,608.71	0% 0%	42,607.37 24,608.71-	100% 0%
		POSITION TOTALS --->	0.70	70%					
				% OF FTP					
2067	F	WORKFORCE CONSULTANT	34862	0% 100%	0.00 65,610.59	24,608.71 0.00	0% 0%	24,608.71- 65,610.59	0% 100%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
2788	F	WORKFORCE CONSULTANT	3486100 1000	100% 0%	65,610.59 0.00	0.00 611.71	0% 0%	65,610.59 611.71-	100% 0%
		POSITION TOTALS --->	1.00	100%					
				% OF FTP					
1049	V	PROGRAM MANAGER	3486100 1000	0% 0%	0.00 0.00	611.71 2,612.28	0% 0%	611.71- 2,612.28-	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
1775	F	WORKFORCE CONSULTANT	34863	0% 75%	0.00 44,616.36	2,612.28 0.00	0% 0%	2,612.28- 44,616.36	0% 100%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
2792	F	WORKFORCE CONSULTANT	3486300 1000	75% 0%	44,616.36 0.00	0.00 32,616.68	0% 0%	44,616.36 32,616.68-	100% 0%
		POSITION TOTALS --->	0.75	75%					
				% OF FTP					
8883	F	ADMINISTRATOR	3487000 1000	0% 0%	0.00 0.00	32,616.68 10,620.11-	0% 0%	32,616.68- 10,620.11	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
2818	F	IT SOFTWARE ENGINEER III	3486400 1000	0% 0%	0.00 0.00	10,620.11- 1,620.32	0% 0%	10,620.11 1,620.32-	0% 0%
		POSITION TOTALS --->	0.00	0%					

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				% OF FTP					
5721	V	RESIDENTIAL ASSISTANT	3486500 1000	0%	0.00	1,620.32	0%	1,620.32-	0%
		POSITION TOTALS --->		0%	0.00	20,621.64	0%	20,621.64-	0%
2152	09/23/2021 F	WORKFORCE CONSULTANT	34862	100%	58,628.35	20,621.64 0.00	0%	20,621.64-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%
2008	F	WORKFORCE CONSULTANT	3486400 1000	100%	58,628.35	0.00	0%	58,628.35	100%
		POSITION TOTALS --->		0%	0.00	629.08	0%	629.08-	0%
2668	F	WORKFORCE CONSULTANT	3486400 1000	0%	0.00	629.08	0%	629.08-	0%
		POSITION TOTALS --->		0%	0.00	23,631.23	0%	23,631.23-	0%
1041	F	IT SOFTWARE ENGINEER I	3487300 1000	0%	0.00	631.77	0%	631.77-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
2001	F	WORKFORCE CONSULTANT	34864	25%	14,631.79	631.77	0%	631.77-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%
2020	F	WORKFORCE CONSULTANT	3486400 1000	0%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		25%	14,631.79	15,633.54	0%	14,631.79	100%
2073	F	AREA MANAGER, LABOR	3486300 1000	0%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0%	0.00	15,633.54	0%	15,633.54-	0%
5712	F	INSTRUCTOR	3486500 1000	0%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0%	0.00	38,636.02	0%	38,636.02-	0%
5716	F	PROGRAM SUPERVISOR	3486500 1000	0%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0%	0.00	39,636.20	0%	39,636.20-	0%
1108	F	ECONOMIST, LABOR	34863	25%	22,644.93	47,642.17	0%	47,642.17-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5709	F	HEALTH EDUCATION SPEC	3486500 1000	25% 0%	22,644.93 0.00	0.00 41,645.70	0% 0%	22,644.93 41,645.70-	100% 0%
		POSITION TOTALS --->		0.25					
2214	F	WORKFORCE DEV PRGMS SPEC	3486400 1000	0% 0%	0.00 0.00	41,645.70 37,646.75	0% 0%	41,645.70- 37,646.75-	0% 0%
		POSITION TOTALS --->		0.00					
2589	F	WORKFORCE CONSULTANT	34863	0% 55%	0.00 39,647.78	37,646.75 0.00	0% 0%	37,646.75- 39,647.78	0% 100%
		POSITION TOTALS --->		0.00					
1054	F	PROJECT COORDINATOR	34863	55% 10%	39,647.78 8,648.14	0.00 0.00	0% 0%	39,647.78 8,648.14	100% 100%
		POSITION TOTALS --->		0.55					
5701	F	IT OPS & SUPPORT SR TECHNICIAN	3486500 1000	10% 0%	8,648.14 0.00	0.00 29,649.65	0% 0%	8,648.14 29,649.65-	100% 0%
		POSITION TOTALS --->		0.10					
1135	F	WORKFORCE CONSULTANT	34863	0% 75%	0.00 45,650.74	29,649.65 0.00	0% 0%	29,649.65- 45,650.74	0% 100%
		POSITION TOTALS --->		0.00					
1123	V	WORKFORCE CONSULTANT	34864	75% 15%	45,650.74 9,651.85	0.00 0.00	0% 0%	45,650.74 9,651.85	100% 100%
		POSITION TOTALS --->		0.75					
4013	F	CIVIL RTS INVSTGR	34870	15% 25%	9,651.85 20,652.71	0.00 0.00	0% 0%	9,651.85 20,652.71	100% 100%
		POSITION TOTALS --->		0.15					
1151	F	PROGRAM SYSTEM SPEC-AUTO	34864	25% 100%	20,652.71 73,655.36	0.00 0.00	0% 0%	20,652.71 73,655.36	100% 100%
		POSITION TOTALS --->		0.25					
2518	V	WORKFORCE CONSULTANT	3486300 1000	100% 0%	73,655.36 0.00	0.00 16,656.39	0% 0%	73,655.36 16,656.39-	100% 0%
		POSITION TOTALS --->		1.00					
1780	F	WORKFORCE CONSULTANT	34863	0% 65%	0.00 46,659.16	16,656.39 0.00	0% 0%	16,656.39- 46,659.16	0% 100%
		POSITION TOTALS --->		0.00					

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4007	F	CIVIL RTS INVSTGR,SR	3487000 1000	65% 0%	46,659.16 0.00	0.00 11,660.37	0% 0%	46,659.16 11,660.37-	100% 0%
		POSITION TOTALS --->		0.65					
1130	F	WORKFORCE CONSULTANT	34864	0% 85%	0.00 59,661.11	11,660.37 0.00	0% 0%	11,660.37- 59,661.11	0% 100%
		POSITION TOTALS --->		0.00					
1024	F	WORKFORCE DEV PRGMS SPEC	34862	85% 100%	59,661.11 68,663.00	0.00 0.00	0% 0%	59,661.11 68,663.00	100% 100%
		POSITION TOTALS --->		0.85					
1052	F	WORKFORCE DEV PRGMS SPEC	34862	1.00 100%	68,663.00 68,663.00	0.00 0.00	0% 0%	68,663.00 68,663.00	100% 100%
		POSITION TOTALS --->		1.00					
1100	V	FINANCIAL SPECIALIST, SR	34864	1.00 100%	68,663.00 69,663.00	0.00 0.00	0% 0%	68,663.00 69,663.00	100% 100%
		POSITION TOTALS --->		1.00					
1101	F	WORKFORCE DEV PRGMS SPEC	34862	1.00 100%	69,663.00 69,663.00	0.00 0.00	0% 0%	69,663.00 69,663.00	100% 100%
		POSITION TOTALS --->		1.00					
1102	V	WORKFORCE DEV PRGMS SPEC	34862	1.00 100%	69,663.00 69,663.00	0.00 0.00	0% 0%	69,663.00 69,663.00	100% 100%
		POSITION TOTALS --->		1.00					
1616	F	WORKFORCE DEV PRGMS SPEC	34862	1.00 100%	69,663.00 69,663.00	0.00 0.00	0% 0%	69,663.00 69,663.00	100% 100%
		POSITION TOTALS --->		1.00					
1648	F	BUSINESS ANALYST	34863	1.00 100%	69,663.00 95,664.62	0.00 0.00	0% 0%	69,663.00 95,664.62	100% 100%
		POSITION TOTALS --->		1.00					
1131	F	WORKFORCE CONSULTANT	3486300 1000	1.00 0%	95,664.62 0.00	0.00 28,670.97	0% 0%	95,664.62 28,670.97-	100% 0%
		POSITION TOTALS --->		1.00					
2793	F	WORKFORCE CONSULTANT	3486300 1000	0.00 0%	0.00 0.00	28,670.97 3,671.27	0% 0%	28,670.97- 3,671.27-	0% 0%
		POSITION TOTALS --->		0.00					

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240000
STATE ORG CODE: 240 LABOR

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

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PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2020	F	WORKFORCE CONSULTANT	3486300 1000	15% 0%	10,702.98 0.00	0.00 15,703.53	0% 0%	10,702.98 15,703.53-	100% 0%
		POSITION TOTALS --->		0.15					
1631	F	FINANCIAL SPECIALIST	34864	0% 85%	0.00 57,704.30	15,703.53 0.00	0% 0%	15,703.53- 57,704.30	0% 100%
		POSITION TOTALS --->		0.00					
2133	F	WORKFORCE CONSULTANT	3486400 1000	85% 0%	57,704.30 0.00	0.00 709.64	0% 0%	57,704.30 709.64-	100% 0%
		POSITION TOTALS --->		0.85					
1131	F	WORKFORCE CONSULTANT	34863	0% 65%	0.00 47,711.56	709.64 0.00	0% 0%	709.64- 47,711.56	0% 100%
		POSITION TOTALS --->		0.00					
2406	F	WORKFORCE CONSULTANT	34863	65% 55%	47,711.56 36,711.96	0.00 0.00	0% 0%	47,711.56 36,711.96	100% 100%
		POSITION TOTALS --->		0.65					
2623	F	WORKFORCE CONSULTANT	3486400 1000	55% 0%	36,711.96 0.00	0.00 23,712.59	0% 0%	36,711.96 23,712.59-	100% 0%
		POSITION TOTALS --->		0.55					
8883	F	ADMINISTRATOR	34870	0% 25%	0.00 30,714.26	23,712.59 0.00	0% 0%	23,712.59- 30,714.26	0% 100%
		POSITION TOTALS --->		0.00					
2530	F	WORKFORCE CONSULTANT	3486300 1000	25% 0%	30,714.26 0.00	0.00 7,715.45	0% 0%	30,714.26 7,715.45-	100% 0%
		POSITION TOTALS --->		0.25					
2039	F	WORKFORCE CONSULTANT	34862	0% 50%	0.00 33,716.02	7,715.45 0.00	0% 0%	7,715.45- 33,716.02	0% 100%
		POSITION TOTALS --->		0.00					
1733	F	WORKFORCE CONSULTANT	34863	50% 65%	33,716.02 38,716.85	0.00 0.00	0% 0%	33,716.02 38,716.85	100% 100%
		POSITION TOTALS --->		0.50					
1016	F	SUPERVISOR, LABOR	34863	65% 25%	38,716.85 17,718.15	0.00 0.00	0% 0%	38,716.85 17,718.15	100% 100%
		POSITION TOTALS --->		0.65					

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5719	F	RESIDENTIAL ASSISTANT	34865	25%	17,718.15	0.00	0%	17,718.15	100%
		POSITION TOTALS --->		0.25	58,719.43	0.00	0%	58,719.43	100%
5720	F	RESIDENTIAL ASSISTANT	34865	100%	58,719.43	0.00	0%	58,719.43	100%
		POSITION TOTALS --->		1.00	58,719.43	0.00	0%	58,719.43	100%
5721	V	RESIDENTIAL ASSISTANT	34865	100%	58,719.43	0.00	0%	58,719.43	100%
		POSITION TOTALS --->		1.00	58,719.43	0.00	0%	58,719.43	100%
5702	F	09/23/2021 CUSTODIAN	3486500 1000	0%	58,719.43 0.00	27,721.56	0%	58,719.43 27,721.56-	100% 0%
		POSITION TOTALS --->		1.00	58,719.43	0.00	0%	58,719.43	100%
1017	F	PROGRAM SUPERVISOR	34862	100%	83,723.96	27,721.56 0.00	0%	27,721.56- 83,723.96	0% 100%
		POSITION TOTALS --->		0.00	0.00	27,721.56	0%	27,721.56-	0%
3068	F	WORKFORCE CONSULTANT	3486300 1000	0%	83,723.96 0.00	12,725.66	0%	83,723.96 12,725.66-	100% 0%
		POSITION TOTALS --->		1.00	83,723.96	0.00	0%	83,723.96	100%
2030	F	WORKFORCE CONSULTANT	34861	25%	17,730.80	12,725.66 0.00	0%	12,725.66- 17,730.80	0% 100%
		POSITION TOTALS --->		0.00	0.00	12,725.66	0%	12,725.66-	0%
5707	F	COMMUNITY RSRC DVMT SPEC	3486500 1000	0%	17,730.80 0.00	42,730.90	0%	17,730.80 42,730.90-	100% 0%
		POSITION TOTALS --->		0.25	17,730.80	0.00	0%	17,730.80	100%
2518	V	WORKFORCE CONSULTANT	34863	65%	38,733.30	42,730.90 0.00	0%	42,730.90- 38,733.30	0% 100%
		POSITION TOTALS --->		0.00	0.00	42,730.90	0%	42,730.90-	0%
2064	F	10/13/2021 WORKFORCE CONSULTANT	3486100 1000	0%	38,733.30 0.00	7,737.96	0%	38,733.30 7,737.96-	100% 0%
		POSITION TOTALS --->		0.65	38,733.30	0.00	0%	38,733.30	100%
2073	F	AREA MANAGER, LABOR	3486400 1000	0%	0.00 0.00	7,737.96 16,738.01	0%	7,737.96- 16,738.01-	0% 0%
		POSITION TOTALS --->		0.00	0.00	7,737.96	0%	7,737.96-	0%

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				% OF FTP					
3130	F	WORKFORCE CONSULTANT	34863	0%	0.00	16,738.01	0%	16,738.01-	0%
		POSITION TOTALS --->		40%	32,740.77	0.00	0%	32,740.77	100%
				% OF FTP					
2174	F	MANAGER, LABOR	3486300	40%	32,740.77	0.00	0%	32,740.77	100%
		POSITION TOTALS --->	1000	0%	0.00	31,744.13	0%	31,744.13-	0%
				% OF FTP					
2039	F	WORKFORCE CONSULTANT	3486200	0%	0.00	31,744.13	0%	31,744.13-	0%
		POSITION TOTALS --->	1000	0%	0.00	21,750.90	0%	21,750.90-	0%
				% OF FTP					
2022	F	WORKFORCE CONSULTANT	34863	0%	0.00	21,750.90	0%	21,750.90-	0%
		POSITION TOTALS --->		55%	36,753.70	0.00	0%	36,753.70	100%
				% OF FTP					
1101	F	WORKFORCE DEV PRGMS SPEC	3486200	55%	36,753.70	0.00	0%	36,753.70	100%
		POSITION TOTALS --->	1000	0%	0.00	2,753.72	0%	2,753.72-	0%
				% OF FTP					
2690	F	SUPERVISOR, LABOR	3486300	0%	0.00	2,753.72	0%	2,753.72-	0%
		POSITION TOTALS --->	1000	0%	0.00	8,755.50	0%	8,755.50-	0%
				% OF FTP					
2588	F	WORKFORCE CONSULTANT	34861	25%	14,758.29	8,755.50	0%	8,755.50-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	14,758.29	100%
				% OF FTP					
3130	F	WORKFORCE CONSULTANT	3486400	25%	14,758.29	0.00	0%	14,758.29	100%
		POSITION TOTALS --->	1000	0%	0.00	15,759.66	0%	15,759.66-	0%
				% OF FTP					
2753	F	MANAGER, LABOR	3486300	0%	0.00	15,759.66	0%	15,759.66-	0%
		POSITION TOTALS --->	1000	0%	0.00	53,764.89	0%	53,764.89-	0%
				% OF FTP					
2754	F	MANAGER, LABOR	3486400	0%	0.00	53,764.89	0%	53,764.89-	0%
		POSITION TOTALS --->	1000	0%	0.00	9,767.88	0%	9,767.88-	0%
				% OF FTP					
1790	V	WORKFORCE CONSULTANT	3486300	0%	0.00	9,767.88	0%	9,767.88-	0%
		POSITION TOTALS --->	1000	0%	0.00	15,773.22	0%	15,773.22-	0%

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BUDGET-UNIT: EMLO

FUND: 0348

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	10/02/2021			% OF FTP					
1707	F	IT SOFTWARE ENGINEER III	3486200	1000	0%	0.00	15,773.22	0%	15,773.22-
					0%	0.00	774.39	0%	774.39-
				% OF FTP					
1616	F	WORKFORCE DEV PRGMS SPEC	3486300	1000	0%	0.00	774.39	0%	774.39-
					0%	0.00	15,775.16	0%	15,775.16-
				% OF FTP					
2623	F	WORKFORCE CONSULTANT	3486300	1000	0%	0.00	15,775.16	0%	15,775.16-
					0%	0.00	7,775.95	0%	7,775.95-
				% OF FTP					
2731	F	WORKFORCE CONSULTANT	34863		100%	0.00	7,775.95	0%	7,775.95-
					100%	62,777.23	0.00	0%	62,777.23
				% OF FTP					
1790	V	WORKFORCE CONSULTANT	34863		25%	0.00	62,777.23	0%	62,777.23
					25%	14,777.25	0.00	0%	14,777.25
	10/02/2021			% OF FTP					
2776	F	WORKFORCE CONSULTANT	34863		25%	0.00	14,777.25	0%	14,777.25
					25%	14,777.25	0.00	0%	14,777.25
				% OF FTP					
2194	F	SUPERVISOR, LABOR	34863		25%	0.00	14,777.25	0%	14,777.25
					100%	75,780.39	0.00	0%	75,780.39
				% OF FTP					
5703	F	WORKFORCE CONSULTANT	3486500	1000	100%	0.00	75,780.39	0%	75,780.39
					0%	0.00	25,781.41	0%	25,781.41-
				% OF FTP					
2174	F	MANAGER, LABOR	3486400	1000	0%	0.00	25,781.41	0%	25,781.41-
					0%	0.00	1,781.77	0%	1,781.77-
				% OF FTP					
1603	F	WORKFORCE DEV PRGMS SPEC	3486400	1000	0%	0.00	1,781.77	0%	1,781.77-
					0%	0.00	17,782.18	0%	17,782.18-
				% OF FTP					
2530	F	WORKFORCE CONSULTANT	34864		15%	0.00	17,782.18	0%	17,782.18-
						8,782.86	0.00	0%	8,782.86

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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
				0.15					
1631	F	FINANCIAL SPECIALIST	3486500 1000	15%	8,782.86	0.00	0%	8,782.86	100%
				0%	0.00	1,783.68	0%	1,783.68-	0%
				% OF FTP					
				0.00					
2198	F	MANAGER, LABOR	3486400 1000	0%	0.00	1,783.68	0%	1,783.68-	0%
				0%	0.00	786.44	0%	786.44-	0%
				% OF FTP					
				0.00					
2258	F	WORKFORCE CONSULTANT	34862	0%	0.00	786.44	0%	786.44-	0%
				35%	23,787.17	0.00	0%	23,787.17	100%
				% OF FTP					
				0.35					
2588	F	WORKFORCE CONSULTANT	3486100 1000	35%	23,787.17	0.00	0%	23,787.17	100%
				0%	0.00	790.65	0%	790.65-	0%
				% OF FTP					
				0.00					
2114	F	SUPERVISOR, LABOR	34863	0%	0.00	790.65	0%	790.65-	0%
				75%	55,791.75	0.00	0%	55,791.75	100%
				% OF FTP					
				0.75					
8884	F	COMM/RESEARCH ADMIN, LABOR	3487300 1000	75%	55,791.75	0.00	0%	55,791.75	100%
				0%	0.00	794.07	0%	794.07-	0%
				% OF FTP					
				0.00					
2070	F	WORKFORCE CONSULTANT	34863	0%	0.00	794.07	0%	794.07-	0%
				60%	35,799.36	0.00	0%	35,799.36	100%
				% OF FTP					
				0.60					
2133	F	WORKFORCE CONSULTANT	3486300 1000	60%	35,799.36	0.00	0%	35,799.36	100%
				0%	0.00	18,801.71	0%	18,801.71-	0%
				% OF FTP					
				0.00					
2589	F	WORKFORCE CONSULTANT	3486300 1000	0%	0.00	18,801.71	0%	18,801.71-	0%
				0%	0.00	21,806.42	0%	21,806.42-	0%
				% OF FTP					
				0.00					
2526	F	WORKFORCE CONSULTANT	3486400 1000	0%	0.00	21,806.42	0%	21,806.42-	0%
				0%	0.00	3,810.30	0%	3,810.30-	0%
				% OF FTP					
				0.00					
2299	F	ECONOMIST, LABOR	3486300 1000	0%	0.00	3,810.30	0%	3,810.30-	0%
				0%	0.00	11,812.23	0%	11,812.23-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
2804	F	WORKFORCE CONSULTANT	3486400	1000	0%	0.00	11,812.23	0%	11,812.23-	0%
		POSITION TOTALS --->			0.00	0%	15,812.52	0%	15,812.52-	0%
				% OF FTP						
1054	F	PROJECT COORDINATOR	3486500	1000	0%	0.00	15,812.52	0%	15,812.52-	0%
		POSITION TOTALS --->			0.00	0%	813.25	0%	813.25-	0%
				% OF FTP						
4013	F	CIVIL RTS INVSTGR	3487000	1000	0%	0.00	813.25	0%	813.25-	0%
		POSITION TOTALS --->			0.00	0%	12,815.00	0%	12,815.00-	0%
				% OF FTP						
2543	F	WORKFORCE CONSULTANT	34863		30%	0.00	12,815.00	0%	12,815.00-	0%
		POSITION TOTALS --->			0.00	30%	21,815.80	0%	21,815.80	100%
				% OF FTP						
1707	F	IT SOFTWARE ENGINEER III	3486300	1000	0%	0.00	0.00	0%	21,815.80	100%
		POSITION TOTALS --->			0.30	30%	815.94	0%	815.94-	0%
				% OF FTP						
1140	V	WORKFORCE CONSULTANT	3486300	1000	0%	0.00	815.94	0%	815.94-	0%
		POSITION TOTALS --->			0.00	0%	18,819.25	0%	18,819.25-	0%
				% OF FTP						
2340	F	10/15/2021 SUPERVISOR, LABOR	34864		25%	0.00	18,819.25	0%	18,819.25-	0%
		POSITION TOTALS --->			0.00	0%	0.00	0%	17,819.33	100%
				% OF FTP						
1027	F	PROGRAM OPERATIONS MGR, LABOR	3486400	1000	25%	0.00	0.00	0%	17,819.33	100%
		POSITION TOTALS --->			0.25	25%	53,820.04	0%	53,820.04-	0%
				% OF FTP						
2064	F	WORKFORCE CONSULTANT	34861		15%	0.00	53,820.04	0%	53,820.04-	0%
		POSITION TOTALS --->			0.00	0%	0.00	0%	12,820.44	100%
				% OF FTP						
2604	F	WORKFORCE CONSULTANT	34863		80%	0.00	0.00	0%	12,820.44	100%
		POSITION TOTALS --->			0.15	15%	46,821.73	0%	46,821.73	100%
				% OF FTP						
1136	V	WORKFORCE CONSULTANT	34863		80%	0.00	0.00	0%	46,821.73	100%
		POSITION TOTALS --->			0.80	80%	46,823.60	0%	46,823.60	100%

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240000
STATE ORG CODE: 240 LABOR

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

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PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/10/2021				% OF FTP				
1049	V	PROGRAM MANAGER	3486400 1000	65% 0%	46,823.60 0.00	0.00 32,826.47	0% 0%	46,823.60 32,826.47-	100% 0%
	11/04/2021				% OF FTP				
2170	F	MANAGER, LABOR	3486400 1000	0% 0%	0.00 0.00	32,826.47 7,829.51	0% 0%	32,826.47- 7,829.51-	0% 0%
2269	V	WORKFORCE CONSULTANT	34863	0% 30%	0.00 17,831.37	7,829.51 0.00	0% 0%	7,829.51- 17,831.37	0% 100%
2603	F	WORKFORCE CONSULTANT	34864	30% 20%	17,831.37 11,831.92	0.00 0.00	0% 0%	17,831.37 11,831.92	100% 100%
2806	F	WORKFORCE CONSULTANT	3486300 1000	20% 0%	11,831.92 0.00	0.00 2,835.52	0% 0%	11,831.92 2,835.52-	100% 0%
2174	F	MANAGER, LABOR	34862	0% 50%	0.00 42,835.95	2,835.52 0.00	0% 0%	2,835.52- 42,835.95	0% 100%
4010	F	CIVIL RTS INVSTGR	34870	50% 25%	42,835.95 18,837.59	0.00 0.00	0% 0%	42,835.95 18,837.59	100% 100%
2090	V	ECONOMIST, LABOR	34863	25% 25%	18,837.59 24,839.53	0.00 0.00	0% 0%	18,837.59 24,839.53	100% 100%
1011	V	PROGRAM SPECIALIST TECHNICIAN	34862	25% 100%	24,839.53 57,840.00	0.00 0.00	0% 0%	24,839.53 57,840.00	100% 100%
2022	F	WORKFORCE CONSULTANT	3486400 1000	100% 0%	57,840.00 0.00	0.00 13,842.57	0% 0%	57,840.00 13,842.57-	100% 0%
7007	F	FINANCIAL SPECIALIST	3487300 1000	0% 0%	0.00 0.00	13,842.57 37,842.83	0% 0%	13,842.57- 37,842.83-	0% 0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2269	V	WORKFORCE CONSULTANT	3486300 1000	0%	0.00	37,842.83	0%	37,842.83-	0%
		POSITION TOTALS --->	0.00	0%		15,845.89	0%	15,845.89-	0%
1138	F	10/02/2021 WORKFORCE CONSULTANT	3486400 1000	0%	0.00	15,845.89	0%	15,845.89-	0%
		POSITION TOTALS --->	0.00	0%		8,848.88	0%	8,848.88-	0%
1751	F	RESEARCH ANLYST,PRIN	3486200 1000	0%	0.00	8,848.88	0%	8,848.88-	0%
		POSITION TOTALS --->	0.00	0%		15,850.43	0%	15,850.43-	0%
2104	F	WORKFORCE CONSULTANT	3486300 1000	0%	0.00	15,850.43	0%	15,850.43-	0%
		POSITION TOTALS --->	0.00	0%		6,850.49	0%	6,850.49-	0%
2804	F	WORKFORCE CONSULTANT	3486200 1000	0%	0.00	6,850.49	0%	6,850.49-	0%
		POSITION TOTALS --->	0.00	0%		14,851.29	0%	14,851.29-	0%
1641	F	IT SOFTWARE ENGINEER II	3486300 1000	0%	0.00	14,851.29	0%	14,851.29-	0%
		POSITION TOTALS --->	0.00	0%		855.90	0%	855.90-	0%
5718	F	RESIDENTIAL ASSISTANT	3486500 1000	0%	0.00	855.90	0%	855.90-	0%
		POSITION TOTALS --->	0.00	0%		22,857.02	0%	22,857.02-	0%
1138	F	WORKFORCE CONSULTANT	3486100 1000	0%	0.00	22,857.02	0%	22,857.02-	0%
		POSITION TOTALS --->	0.00	0%		14,857.65	0%	14,857.65-	0%
2039	F	WORKFORCE CONSULTANT	34863	25%	0.00	14,857.65	0%	14,857.65-	0%
		POSITION TOTALS --->	0.25	25%	16,858.02	0.00	0%	16,858.02	100%
2142	F	WORKFORCE CONSULTANT	34863	40%	27,863.31	0.00	0%	27,863.31	100%
		POSITION TOTALS --->	0.40	40%	27,863.31	0.00	0%	27,863.31	100%
2559	F	SUPERVISOR, LABOR	3486300 1000	0%	0.00	33,865.45	0%	33,865.45-	0%

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STATE OF IDAHO
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AS OF 12/31/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
2804	F	WORKFORCE CONSULTANT	3486100	1000	0%	0.00	33,865.45	0%	33,865.45-	0%
		POSITION TOTALS --->			0.00	0%	866.00	0%	866.00-	0%
2792	F	WORKFORCE CONSULTANT	34863		75%	0.00	866.00	0%	866.00-	0%
		POSITION TOTALS --->			0.00	0%	0.00	0%	55,867.65	100%
1145	V	WORKFORCE CONSULTANT	34863		75%	0.75	0.00	0%	55,867.65	100%
		POSITION TOTALS --->			0.75	75%	0.00	0%	60,867.66	100%
2137	F	12/15/2021 WORKFORCE CONSULTANT	34863		100%	1.00	0.00	0%	60,867.66	100%
		POSITION TOTALS --->			1.00	100%	0.00	0%	60,867.66	100%
2804	F	WORKFORCE CONSULTANT	34864		40%	0.00	0.00	0%	60,867.66	100%
		POSITION TOTALS --->			1.00	100%	0.00	0%	25,869.83	100%
			34862		40%	0.00	0.00	0%	25,869.84	100%
2030	F	WORKFORCE CONSULTANT	3486400	1000	80%	0.80	0.00	0%	51,739.67	100%
		POSITION TOTALS --->			0.80	80%	0.00	0%	0.00	0%
3181	F	UI TAX EXAMINER	34864		100%	0.00	17,872.56	0%	17,872.56-	0%
		POSITION TOTALS --->			0.00	0%	0.00	0%	70,872.59	100%
2200	F	SUPERVISOR, LABOR	34863		85%	1.00	0.00	0%	70,872.59	100%
		POSITION TOTALS --->			1.00	100%	0.00	0%	59,876.15	100%
2330	F	WORKFORCE CONSULTANT	3486300	1000	85%	0.85	0.00	0%	59,876.15	100%
		POSITION TOTALS --->			0.85	85%	0.00	0%	0.00	0%
1039	F	WORKFORCE CONSULTANT	34863		100%	0.00	25,881.23	0%	25,881.23-	0%
		POSITION TOTALS --->			0.00	0%	0.00	0%	58,881.34	100%
5717	F	RESIDENTIAL ASSISTANT	3486500	1000	100%	1.00	0.00	0%	58,881.34	100%
		POSITION TOTALS --->			1.00	100%	0.00	0%	0.00	0%

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STATE OF IDAHO
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FUND: 0348

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				% OF FTP					
2061	F	WORKFORCE CONSULTANT	34863	0% 75%	0.00 55,886.63	30,885.07 0.00	0% 0%	30,885.07- 55,886.63	0% 100%
		POSITION TOTALS --->		0.00					
2008	F	WORKFORCE CONSULTANT	34863	0.75 60%	55,886.63 35,890.41	0.00 0.00	0% 0%	55,886.63 35,890.41	100% 100%
		POSITION TOTALS --->		0.60					
2409	F	WORKFORCE CONSULTANT	3486300 1000	60% 0%	35,890.41 0.00	0.00 11,890.78	0% 0%	35,890.41 11,890.78-	100% 0%
		POSITION TOTALS --->		0.00					
1013	F	PROGRAM MANAGER	3486200 1000	0% 0%	0.00 0.00	11,890.78 20,895.13	0% 0%	11,890.78- 20,895.13-	0% 0%
		POSITION TOTALS --->		0.00					
2001	F	WORKFORCE CONSULTANT	34863	0.00 75%	0.00 43,895.37	20,895.13 0.00	0% 0%	20,895.13- 43,895.37	0% 100%
		POSITION TOTALS --->		0.75					
1140	V	WORKFORCE CONSULTANT	34863	0.75 30%	43,895.37 19,895.69	0.00 0.00	0% 0%	43,895.37 19,895.69	100% 100%
		POSITION TOTALS --->		0.30					
5714	F	PROGRAM SPECIALIST	34865	0.30 100%	19,895.69 72,896.43	0.00 0.00	0% 0%	19,895.69 72,896.43	100% 100%
		POSITION TOTALS --->		1.00					
2209	F	MONITOR ADVOCATE	34863	1.00 100%	72,896.43 83,901.05	0.00 0.00	0% 0%	72,896.43 83,901.05	100% 100%
		POSITION TOTALS --->		1.00					
2809	F	WORKFORCE CONSULTANT	34864	1.00 35%	83,901.05 22,901.73	0.00 0.00	0% 0%	83,901.05 22,901.73	100% 100%
		POSITION TOTALS --->		0.35					
2776	F	WORKFORCE CONSULTANT	3486300 1000	0.35 35% 0%	22,901.73 0.00	0.00 25,901.77	0% 0%	22,901.73 25,901.77-	100% 0%
		POSITION TOTALS --->		0.00					
2543	F	WORKFORCE CONSULTANT	34862	0.00 70%	0.00 50,903.55	25,901.77 0.00	0% 0%	25,901.77- 50,903.55	0% 100%

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BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2013	F	WORKFORCE CONSULTANT	34863	70%	50,903.55	0.00	0%	50,903.55	100%
		POSITION TOTALS --->		0.70					
				100%	58,906.63	0.00	0%	58,906.63	100%
				% OF FTP					
2046	F	WORKFORCE CONSULTANT	3486300	100%	58,906.63	0.00	0%	58,906.63	100%
		POSITION TOTALS --->		1.00		21,909.51	0%	21,909.51-	0%
				0%	0.00				
				% OF FTP					
2133	F	WORKFORCE CONSULTANT	34863	0%	0.00	21,909.51	0%	21,909.51-	0%
		POSITION TOTALS --->		0.00		0.00	0%	0.00	100%
				100%	69,911.25	0.00	0%	69,911.25	100%
				% OF FTP					
2632	V	MANAGER, LABOR	3486300	100%	69,911.25	0.00	0%	69,911.25	100%
		POSITION TOTALS --->		1.00		7,911.39	0%	7,911.39-	0%
				0%	0.00				
				% OF FTP					
1123	V	WORKFORCE CONSULTANT	3486300	0%	0.00	7,911.39	0%	7,911.39-	0%
		POSITION TOTALS --->		0.00		10,913.35	0%	10,913.35-	0%
				0%	0.00				
				% OF FTP					
2030	F	WORKFORCE CONSULTANT	34863	45%	31,915.42	0.00	0%	31,915.42	100%
		POSITION TOTALS --->		0.00		10,913.35	0%	10,913.35-	0%
				0%	0.00				
				% OF FTP					
2032	F	WORKFORCE CONSULTANT	34861	45%	31,915.42	0.00	0%	31,915.42	100%
		POSITION TOTALS --->		0.45		0.00	0%	0.00	100%
				5%	3,915.53			3,915.53	100%
				% OF FTP					
1144	F	WORKFORCE CONSULTANT	34863	5%	3,915.53	0.00	0%	3,915.53	100%
		POSITION TOTALS --->		0.05		0.00	0%	0.00	100%
				70%	40,915.90			40,915.90	100%
				% OF FTP					
2072	F	WORKFORCE CONSULTANT	3486300	70%	40,915.90	0.00	0%	40,915.90	100%
		POSITION TOTALS --->		0.70		22,916.15	0%	22,916.15-	0%
				0%	0.00				
				% OF FTP					
2107	F	MANAGER, LABOR	34863	0%	0.00	22,916.15	0%	22,916.15-	0%
		POSITION TOTALS --->		0.00		0.00	0%	0.00	100%
				100%	114,916.39			114,916.39	100%
				% OF FTP					
1730	D	PROGRAM OPERATIONS MGR, LABOR	34863	100%	114,916.39	0.00	0%	114,916.39	100%
		POSITION TOTALS --->		1.00		0.00	0%	0.00	100%
				50%	56,919.49			56,919.49	100%

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BUDGET-UNIT: EMLO

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				% OF FTP					
		POSITION TOTALS	----	0.50	50%	56,919.49	0%	56,919.49	100%
2073	F	AREA MANAGER, LABOR	34863	50%	63,921.84	0.00	0%	63,921.84	100%
				% OF FTP					
		POSITION TOTALS	----	0.50	50%	63,921.84	0%	63,921.84	100%
2070	F	WORKFORCE CONSULTANT	3486300 1000	0%	0.00	10,922.18	0%	10,922.18-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	0%	10,922.18-	0%
1088	F	PROGRAM MANAGER	3486400 1000	0%	0.00	27,922.77	0%	27,922.77-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	0%	27,922.77-	0%
1054	F	PROJECT COORDINATOR	3486400 1000	0%	0.00	27,922.77	0%	27,922.77-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	0%	27,922.77-	0%
5716	F	PROGRAM SUPERVISOR	34865	100%	94,924.66	2,924.02	0%	2,924.02-	0%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	94,924.66	0%	94,924.66	100%
5723	F	NURSE, LICENSED PRACTICAL	34865	100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	53,928.45	0%	53,928.45	100%
8884	F	COMM/RESEARCH ADMIN, LABOR	3486500 1000	0%	0.00	1,932.11	0%	1,932.11-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	0%	1,932.11-	0%
2198	F	MANAGER, LABOR	3486300 1000	0%	0.00	47,932.51	0%	47,932.51-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	0%	47,932.51-	0%
2107	F	MANAGER, LABOR	3486300 1000	0%	0.00	54,932.61	0%	54,932.61-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	0%	54,932.61-	0%
2214	F	WORKFORCE DEV PRGMS SPEC	3486100 1000	0%	0.00	2,932.76	0%	2,932.76-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	0%	2,932.76-	0%
2070	F	WORKFORCE CONSULTANT	34864	20%	11,933.11	2,932.76	0%	2,932.76-	0%

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240000
STATE ORG CODE: 240 LABOR

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 1368
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7011	F	PROJECT COORDINATOR	3487300 1000	0%	0.00	27,953.17	0%	27,953.17-	0%
		POSITION TOTALS --->		0%	0.00	34,954.03	0%	34,954.03-	0%
1528	F	IT DATABASE ADMIN ANALYST III	3486400 1000	0%	0.00	34,954.03	0%	34,954.03-	0%
		POSITION TOTALS --->		0%	0.00	954.60	0%	954.60-	0%
2340	F	SUPERVISOR, LABOR	3486400 1000	0%	0.00	12,957.60	0%	12,957.60-	0%
		POSITION TOTALS --->		0%	0.00	954.60	0%	954.60-	0%
2064	F	WORKFORCE CONSULTANT	3486400 1000	0%	0.00	18,958.46	0%	18,958.46-	0%
		POSITION TOTALS --->		0%	0.00	12,957.60	0%	12,957.60-	0%
1027	F	PROGRAM OPERATIONS MGR, LABOR	34864	90%	96,958.61	18,958.46	0%	18,958.46-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	96,958.61	100%
1015	V	SUPERVISOR, LABOR	34863	30%	25,959.62	0.00	0%	25,959.62	100%
		POSITION TOTALS --->		90%	96,958.61	0.00	0%	96,958.61	100%
2072	F	WORKFORCE CONSULTANT	34863	40%	25,960.90	0.00	0%	25,960.90	100%
	10/02/2021	POSITION TOTALS --->		30%	25,959.62	0.00	0%	25,959.62	100%
5706	F	ADMIN ASST 2	3486500 1000	0%	0.00	38,960.94	0%	38,960.94-	0%
		POSITION TOTALS --->		40%	25,960.90	0.00	0%	25,960.90	100%
8884	F	COMM/RESEARCH ADMIN, LABOR	3486000 1000	0%	0.00	38,960.94	0%	38,960.94-	0%
		POSITION TOTALS --->		0%	0.00	963.48	0%	963.48-	0%
4010	F	CIVIL RTS INVSTGR	3487000 1000	0%	0.00	11,968.63	0%	11,968.63-	0%
		POSITION TOTALS --->		0%	0.00	963.48	0%	963.48-	0%
1137	F	WORKFORCE CONSULTANT	3486400 1000	0%	0.00	31,969.69	0%	31,969.69-	0%
		POSITION TOTALS --->		0%	0.00	11,968.63	0%	11,968.63-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
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BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
2323	F	FINANCIAL SPECIALIST, SR	34864	0%	0.00	31,969.69	0%	31,969.69-	0%
POSITION TOTALS --->			0.00	5%	3,969.90	0.00	0%	3,969.90	100%
			% OF FTP						
1054	F	PROJECT COORDINATOR	34865	5%	3,969.90	0.00	0%	3,969.90	100%
POSITION TOTALS --->			0.05	15%	12,972.21	0.00	0%	12,972.21	100%
			% OF FTP						
2116	F	WORKFORCE CONSULTANT	3486300 1000	0%	12,972.21	0.00	0%	12,972.21	100%
POSITION TOTALS --->			0.15	15%	0.00	29,974.17	0%	29,974.17-	0%
			% OF FTP						
2526	F	WORKFORCE CONSULTANT	3486200 1000	0%	0.00	29,974.17	0%	29,974.17-	0%
POSITION TOTALS --->			0.00	0%	0.00	978.39	0%	978.39-	0%
			% OF FTP						
2170	F	MANAGER, LABOR	3486100 1000	0%	0.00	978.39	0%	978.39-	0%
POSITION TOTALS --->			0.00	0%	0.00	979.66	0%	979.66-	0%
			% OF FTP						
2072	F	WORKFORCE CONSULTANT	34862	20%	12,980.45	0.00	0%	12,980.45	100%
POSITION TOTALS --->			0.00	20%	0.00	979.66	0%	979.66-	0%
			% OF FTP						
2077	F	MANAGER, LABOR	3486300 1000	0%	12,980.45	0.00	0%	12,980.45	100%
POSITION TOTALS --->			0.20	0%	0.00	38,981.23	0%	38,981.23-	0%
			% OF FTP						
2200	F	SUPERVISOR, LABOR	3486300 1000	0%	0.00	38,981.23	0%	38,981.23-	0%
POSITION TOTALS --->			0.00	0%	0.00	30,986.11	0%	30,986.11-	0%
			% OF FTP						
1648	F	BUSINESS ANALYST	3486400 1000	0%	0.00	30,986.11	0%	30,986.11-	0%
POSITION TOTALS --->			0.00	0%	0.00	2,986.48	0%	2,986.48-	0%
			% OF FTP						
2606	F	WORKFORCE CONSULTANT	34863	70%	40,986.73	0.00	0%	40,986.73	100%
POSITION TOTALS --->			0.00	0%	0.00	2,986.48	0%	2,986.48-	0%
			% OF FTP						
4011	F	CIVIL RTS INVSTGR	34870	25%	40,986.73	0.00	0%	40,986.73	100%
POSITION TOTALS --->			0.70	70%	19,988.64	0.00	0%	19,988.64	100%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
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BUDGET-UNIT: EMLO

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
2258	F	WORKFORCE CONSULTANT	34863	25%	19,988.64	0.00	0%	19,988.64	100%	
		POSITION TOTALS --->		0.25	16,990.82	0.00	0%	16,990.82	100%	
1041	F	IT SOFTWARE ENGINEER I	3486500	25%	16,990.82	0.00	0%	16,990.82	100%	
		POSITION TOTALS --->	1000	0%	0.00	3,991.01	0%	3,991.01-	0%	
1631	F	FINANCIAL SPECIALIST	3486400	0%	0.00	3,991.01	0%	3,991.01-	0%	
		POSITION TOTALS --->	1000	0%	0.00	29,991.41	0%	29,991.41-	0%	
1632	F	FINANCIAL TECHNICIAN	3486500	0%	0.00	29,991.41	0%	29,991.41-	0%	
		POSITION TOTALS --->	1000	0%	0.00	991.78	0%	991.78-	0%	
2806	F	WORKFORCE CONSULTANT	3486400	0%	0.00	991.78	0%	991.78-	0%	
		POSITION TOTALS --->	1000	0%	0.00	7,992.03	0%	7,992.03-	0%	
2709	F	WORKFORCE CONSULTANT	34864	90%	52,993.21	7,992.03	0%	7,992.03-	0%	
		POSITION TOTALS --->		0%	0.00	0.00	0%	52,993.21	100%	
1151	F	PROGRAM SYSTEM SPEC-AUTO	3486400	90%	52,993.21	0.00	0%	52,993.21	100%	
		POSITION TOTALS --->	1000	0%	0.00	36,995.15	0%	36,995.15-	0%	
2820	F	ECONOMIST, LABOR	34863	25%	16,997.00	36,995.15	0%	36,995.15-	0%	
		POSITION TOTALS --->		0%	0.00	0.00	0%	16,997.00	100%	
		POSITION TOTALS --->		25%	16,997.00	0.00	0%	16,997.00	100%	
		** FUND-TOTALS --->		% OF FTP	147.40	10,772,531.97	5,361,900.35	50%	5,410,631.62	50%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
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BUDGET-UNIT: EMLO

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3147	F	AREA MANAGER, LABOR	3497400 1000	0%	0.00	103.78	0%	103.78-	0%
				% OF FTP					
2073	F	AREA MANAGER, LABOR	3497400 1000	0%	0.00	106.78	0%	106.78-	0%
		POSITION TOTALS --->		0%	0.00	103.78	0%	103.78-	0%
2194	F	SUPERVISOR, LABOR	3497400 1000	0%	0.00	6,271.55	0%	6,271.55-	0%
		POSITION TOTALS --->		0%	0.00	106.78	0%	106.78-	0%
2543	F	WORKFORCE CONSULTANT	3497400 1000	0%	0.00	10,922.12	0%	10,922.12-	0%
		POSITION TOTALS --->		0%	0.00	6,271.55	0%	6,271.55-	0%
		** FUND-TOTALS --->		% OF FTP	0.00	17,404.23	0%	17,404.23-	0%
		** BUDGET UNIT TOTALS --->		% OF FTP	156.15	11,556,373.64	50%	5,803,950.57	50%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1808	V	TECH RECORDS SPEC 2	00135	100%	61,006.35	0.00	0%	61,006.35	100%
				% OF FTP					
1801	F	07/29/2021 HEARING OFFICER	0013500 1000	100%	61,006.35	0.00	0%	61,006.35	100%
				0%	0.00	12,028.96	0%	12,028.96-	0%
				% OF FTP					
1054	F	PROJECT COORDINATOR	0013500 1000	0%	0.00	12,028.96	0%	12,028.96-	0%
				0%	0.00	41.68	0%	41.68-	0%
				% OF FTP					
3014	F	UI TAX REPRESENTATIVE	0013500 1000	0%	0.00	41.68	0%	41.68-	0%
				0%	0.00	60.94	0%	60.94-	0%
				% OF FTP					
1807	F	LABOR COMPLIANCE OFCR	00135	100%	64,143.33	0.00	0%	64,143.33	100%
				0%	0.00	60.94	0%	60.94-	0%
				% OF FTP					
1010	F	TECH RECORDS SPEC 2	0013500 1000	100%	64,143.33	0.00	0%	64,143.33	100%
				0%	0.00	150.13	0%	150.13-	0%
				% OF FTP					
1147	F	TECH RECORDS SPEC 2	0013500 1000	0%	0.00	150.13	0%	150.13-	0%
				0%	0.00	5,166.61	0%	5,166.61-	0%
				% OF FTP					
1041	F	IT SOFTWARE ENGINEER I	0013500 1000	0%	0.00	5,166.61	0%	5,166.61-	0%
				0%	0.00	173.89	0%	173.89-	0%
				% OF FTP					
1804	F	LABOR COMPLIANCE OFCR	00135	100%	59,210.19	0.00	0%	59,210.19	100%
				0%	0.00	173.89	0%	173.89-	0%
				% OF FTP					
1220	F	TECH RECORDS SPEC 2	0013500 1000	100%	59,210.19	0.00	0%	59,210.19	100%
				0%	0.00	17,270.71	0%	17,270.71-	0%
				% OF FTP					
1806	F	LABOR COMPLIANCE OFCR	00135	100%	74,363.71	0.00	0%	74,363.71	100%
				0%	0.00	17,270.71	0%	17,270.71-	0%
				% OF FTP					
1804	F	LABOR COMPLIANCE OFCR	0013500 1000	100%	74,363.71	0.00	0%	74,363.71	100%
				0%	0.00	29,491.00	0%	29,491.00-	0%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1802	F	LABOR COMPLIANCE	00135	90%	59,527.66	29,491.00 0.00	0%	29,491.00-	0%
		POSITION TOTALS --->		0%	0.00			59,527.66	100%
1808	V	TECH RECORDS SPEC 2	0013500 1000	90%	59,527.66	0.00	0%	59,527.66	100%
		POSITION TOTALS --->		0%	0.00	8,549.01	0%	8,549.01-	0%
1802	F	LABOR COMPLIANCE	0013500 1000	0%	0.00	8,549.01	0%	8,549.01-	0%
		POSITION TOTALS --->		0%	0.00	32,820.01	0%	32,820.01-	0%
1800	F	PROGRAM SUPERVISOR	00135	100%	99,864.08	32,820.01 0.00	0%	32,820.01-	0%
		POSITION TOTALS --->		0%	0.00			99,864.08	100%
1807	F	LABOR COMPLIANCE	0013500 1000	100%	99,864.08	0.00	0%	99,864.08	100%
		POSITION TOTALS --->		0%	0.00	31,870.03	0%	31,870.03-	0%
1800	F	PROGRAM SUPERVISOR	0013500 1000	0%	0.00	31,870.03	0%	31,870.03-	0%
		POSITION TOTALS --->		0%	0.00	49,885.91	0%	49,885.91-	0%
1806	F	LABOR COMPLIANCE	0013500 1000	0%	0.00	49,885.91	0%	49,885.91-	0%
		POSITION TOTALS --->		0%	0.00	36,997.42	0%	36,997.42-	0%
		POSITION TOTALS --->		0%	0.00	36,997.42	0%	36,997.42-	0%
		** FUND-TOTALS --->		5.90	418,115.32	224,506.30	54%	193,609.02	46%

FUND: 0302

1085	F	UI TAX EXAMINER	3024200 1000	0%	0.00	155.87	0%	155.87-	0%
		POSITION TOTALS --->		0%	0.00	155.87	0%	155.87-	0%
2026	F	WORKFORCE CONSULTANT	3024200 1000	0%	0.00	3,518.51	0%	3,518.51-	0%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0302

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	3,518.51	0%	3,518.51-	0%
		** FUND-TOTALS	----	>	% OF FTP 0.00	0%	0.00	3,674.38	0%	3,674.38-	0%

FUND: 0348

9988	V	GROUP POSITION	34830	100%	0.00	0.00	0%	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
3052	F	03/23/2017 UI BENEFITS BUR CHF	3483000	1000	0%	0.00	65,000.55	0%	0%	65,000.55-	0%
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	65,000.55	0%	65,000.55-	0%
1058	F	FINANCIAL SPECIALIST, PR	34830	30%	29,002.97	0.00	0%	0%	0%	29,002.97	100%
		POSITION TOTALS	---	>	% OF FTP 0.30	30%	29,002.97	0.00	0%	29,002.97	100%
1142	F	UI CLAIMS ADJUDICATOR	3483000	1000	0%	0.00	36,003.43	0%	0%	36,003.43-	0%
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	36,003.43	0%	36,003.43-	0%
2047	F	UI CLAIMS ADJUDICATOR	3483000	1000	0%	0.00	30,004.64	0%	0%	30,004.64-	0%
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	30,004.64	0%	30,004.64-	0%
2609	F	WORKFORCE CONSULTANT	3483000	1000	0%	0.00	2,005.54	0%	0%	2,005.54-	0%
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	2,005.54	0%	2,005.54-	0%
2788	F	WORKFORCE CONSULTANT	34830	15%	11,006.56	0.00	0%	0%	0%	11,006.56	100%
		POSITION TOTALS	---	>	% OF FTP 0.15	15%	11,006.56	0.00	0%	11,006.56	100%
3120	F	FINANCIAL SPECIALIST, PR	34830	10%	9,007.37	0.00	0%	0%	0%	9,007.37	100%
		POSITION TOTALS	---	>	% OF FTP 0.10	10%	9,007.37	0.00	0%	9,007.37	100%
1509	F	WORKFORCE CONSULTANT	34830	100%	59,007.83	0.00	0%	0%	0%	59,007.83	100%

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BUDGET-UNIT: EMUI

FUND: 0348

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				% OF FTP					
1109	F	TECH RECORDS SPEC 2	3483000 1000	100% 0%	59,007.83 0.00	0.00 19,008.00	0% 0%	59,007.83 19,008.00-	100% 0%
		POSITION TOTALS --->		1.00					
3202	F	FINANCIAL TECHNICIAN	3483000 1000	0% 0%	0.00 0.00	19,008.00 9.00	0% 0%	19,008.00- 9.00-	0% 0%
		POSITION TOTALS --->		0.00					
1109	F	TECH RECORDS SPEC 2	3483300 1000	0% 0%	0.00 0.00	9.00 1,010.60	0% 0%	9.00- 1,010.60-	0% 0%
		POSITION TOTALS --->		0.00					
2131	F	UI CLAIMS INVSTGR	3483000 1000	0% 0%	0.00 0.00	1,010.60 312,011.16-	0% 0%	1,010.60- 312,011.16	0% 0%
		POSITION TOTALS --->		0.00					
3018	F	TECH RECORDS SPEC 2	34830	100% 0%	58,012.09 0.00	312,011.16- 0.00	0% 0%	312,011.16 58,012.09	0% 100%
		POSITION TOTALS --->		1.00					
1030	F	FINANCIAL SPECIALIST, SR	3483000 1000	100% 0%	58,012.09 0.00	0.00 12.53	0% 0%	58,012.09 12.53-	100% 0%
		POSITION TOTALS --->		0.00					
2748	F	WORKFORCE CONSULTANT	3483000 1000	0% 0%	0.00 0.00	12.53 15.70	0% 0%	12.53- 15.70-	0% 0%
		POSITION TOTALS --->		0.00					
1797	F	UI CLAIMS ADJUDICATOR	3483000 1000	0% 0%	0.00 0.00	15.70 31,015.72	0% 0%	15.70- 31,015.72-	0% 0%
		POSITION TOTALS --->		0.00					
1193	F	UI BENEFIT OVRPMT SPEC	3483300 1000	0% 0%	0.00 0.00	31,015.72 4,015.80	0% 0%	31,015.72- 4,015.80-	0% 0%
		POSITION TOTALS --->		0.00					
3201	F	FINANCIAL TECHNICIAN	3483000 1000	0% 0%	0.00 0.00	4,015.80 17.02	0% 0%	4,015.80- 17.02-	0% 0%
		POSITION TOTALS --->		0.00					
3131	F	UI CLAIMS INVSTGR	3483000 1000	0% 0%	0.00 0.00	17.02 15,019.10	0% 0%	17.02- 15,019.10-	0% 0%

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STATE OF IDAHO
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FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1048	F	BUSINESS ANALYST	3483000 1000	0%	0.00	15,019.10	0%	15,019.10-	0%
		POSITION TOTALS --->		0%	0.00	18,020.88	0%	18,020.88-	0%
				% OF FTP					
2589	F	WORKFORCE CONSULTANT	34830	25%	18,021.72	18,020.88	0%	18,020.88-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	18,021.72	100%
				% OF FTP					
1228	F	HEARING OFFICER	3483000 1000	25%	18,021.72	0.00	0%	18,021.72	100%
		POSITION TOTALS --->		0%	0.00	36,021.93	0%	36,021.93-	0%
				% OF FTP					
2176	F	IT DATABASE ADMIN ANALYST IV	3483300 1000	0%	0.00	36,021.93	0%	36,021.93-	0%
		POSITION TOTALS --->		0%	0.00	6,022.37	0%	6,022.37-	0%
				% OF FTP					
2022	F	WORKFORCE CONSULTANT	34830	15%	10,023.73	6,022.37	0%	6,022.37-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	10,023.73	100%
				% OF FTP					
9987	V	GROUP POSITION	3483000 1000	15%	10,023.73	0.00	0%	10,023.73	100%
		POSITION TOTALS --->		0%	0.00	1,023.91	0%	1,023.91-	0%
				% OF FTP					
1022	F	FINANCIAL SPECIALIST, SR	3483000 1000	0%	0.00	1,023.91	0%	1,023.91-	0%
		POSITION TOTALS --->		0%	0.00	24.49	0%	24.49-	0%
				% OF FTP					
1009	F	FINANCIAL SPECIALIST	34834	5%	4,025.56	24.49	0%	24.49-	0%
		POSITION TOTALS --->		5%	0.00	0.00	0%	4,025.56	100%
				% OF FTP					
1120	V	TECH RECORDS SPEC 2	3483000 1000	5%	4,025.56	0.00	0%	4,025.56	100%
		POSITION TOTALS --->		0%	0.00	25.80	0%	25.80-	0%
				% OF FTP					
2194	F	SUPERVISOR, LABOR	3483000 1000	0%	0.00	25.80	0%	25.80-	0%
		POSITION TOTALS --->		0%	0.00	1,026.05	0%	1,026.05-	0%
				% OF FTP					
1029	F	FINANCIAL SPECIALIST	3483000 1000	0%	0.00	1,026.05	0%	1,026.05-	0%
		POSITION TOTALS --->		0%	0.00	26.68	0%	26.68-	0%

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				% OF FTP					
1030	F	FINANCIAL SPECIALIST, SR	3483400 1000	0%	0.00	2,028.04	0%	2,028.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26.68	0%	26.68-	0%
1760	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	37,028.07	0%	37,028.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,028.04	0%	2,028.04-	0%
2804	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	37,028.07	0%	37,028.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	31.28	0%	31.28-	0%
1187	V	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	35.41-	0%	35.41	0%
		POSITION TOTALS --->	0.00	0%	0.00	31.28	0%	31.28-	0%
2023	F	06/01/2021 UI CLAIMS ADJUDICATOR	34830	100%	72,036.29	0.00	0%	72,036.29	100%
		POSITION TOTALS --->	1.00	100%	72,036.29	0.00	0%	72,036.29	100%
2028	F	UI CLAIMS ADJUDICATOR	34830	100%	72,036.29	0.00	0%	72,036.29	100%
		POSITION TOTALS --->	1.00	100%	72,036.29	0.00	0%	72,036.29	100%
2406	F	WORKFORCE CONSULTANT	34830	45%	30,037.05	0.00	0%	30,037.05	100%
		POSITION TOTALS --->	0.45	45%	30,037.05	0.00	0%	30,037.05	100%
1149	F	TECH RECORDS SPEC 2	3483000 1000	0%	0.00	29,038.54	0%	29,038.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,038.54	0%	29,038.54-	0%
1110	V	TECH RECORDS SPEC 2	3483000 1000	0%	0.00	1,038.55	0%	1,038.55-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,038.55	0%	1,038.55-	0%
1196	F	09/18/2021 UI CLAIMS ADJUDICATOR	3483000 1000	0%	0.00	32,039.94	0%	32,039.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,038.55	0%	1,038.55-	0%
2210	F	WORKFORCE CONSULTANT	34830	5%	3,043.39	0.00	0%	3,043.39	100%
		POSITION TOTALS --->	0.00	0%	0.00	32,039.94	0%	32,039.94-	0%

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				% OF FTP					
1208	F	UI CLAIMS ADJUDICATOR	3483000 1000	5% 0%	3,043.39 0.00	0.00 32,045.02	0% 0%	3,043.39 32,045.02-	100% 0%
		POSITION TOTALS --->		0.05					
1134	F	WORKFORCE CONSULTANT	3483000 1000	0% 0%	0.00 0.00	32,045.02 10,048.47	0% 0%	32,045.02- 10,048.47-	0% 0%
		POSITION TOTALS --->		0.00					
1910	F	UI TECHNICAL SVCS SUPV	34830	0% 100%	0.00 90,048.47	10,048.47 0.00	0% 0%	10,048.47- 90,048.47	0% 100%
		POSITION TOTALS --->		0.00					
0028	F	ADMINISTRATIVE SVCS MGR	3483400 1000	100% 0%	90,048.47 0.00	0.00 48,049.01	0% 0%	90,048.47 48,049.01-	100% 0%
		POSITION TOTALS --->		1.00					
3120	F	FINANCIAL SPECIALIST, PR	3483400 1000	0% 0%	0.00 0.00	48,049.01 52.79	0% 0%	48,049.01- 52.79-	0% 0%
		POSITION TOTALS --->		0.00					
0019	F	TECH RECORDS SPEC 2	3483400 1000	0% 0%	0.00 0.00	52.79 28,053.75	0% 0%	52.79- 28,053.75-	0% 0%
		POSITION TOTALS --->		0.00					
3202	F	FINANCIAL TECHNICIAN	34834	0% 100%	0.00 63,055.51	28,053.75 0.00	0% 0%	28,053.75- 63,055.51	0% 100%
		POSITION TOTALS --->		0.00					
1206	F	UI CLAIMS ADJUDICATOR	3483000 1000	100% 0%	63,055.51 0.00	0.00 32,056.26	0% 0%	63,055.51 32,056.26-	100% 0%
		POSITION TOTALS --->		1.00					
2062	F	MANAGER, LABOR	34830	0% 5%	0.00 5,056.44	32,056.26 0.00	0% 0%	32,056.26- 5,056.44	0% 100%
		POSITION TOTALS --->		0.00					
2572	F	UI CLAIMS INVSTGR	34830	5% 100%	5,056.44 78,057.24	0.00 0.00	0% 0%	5,056.44 78,057.24	100% 100%
		POSITION TOTALS --->		0.05					
2589	F	WORKFORCE CONSULTANT	3483000 1000	100% 0%	78,057.24 0.00	0.00 6,058.03	0% 0%	78,057.24 6,058.03-	100% 0%
		POSITION TOTALS --->		1.00					

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1070	V	PROJECT MANAGER 2	34830	100%	104,058.28	6,058.03 0.00	0%	6,058.03- 104,058.28	0%
1162	06/15/2021 F	WORKFORCE CONSULTANT	34830	100%	104,058.28 59,058.42	0.00 0.00	0%	104,058.28 59,058.42	100%
2025	F	WORKFORCE CONSULTANT	34830	100%	59,058.42 59,058.42	0.00 0.00	0%	59,058.42 59,058.42	100%
2830	F	FINANCIAL TECHNICIAN SENIOR	3483000 1000	0%	59,058.42 0.00	0.00 29,058.44	0%	59,058.42 29,058.44-	100%
2026	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00 0.00	29,058.44 14,059.33	0%	29,058.44- 14,059.33-	0%
1760	F	WORKFORCE CONSULTANT	34830	100%	74,060.13	14,059.33 0.00	0%	14,059.33- 74,060.13	0%
1194	F	TECH RECORDS SPEC 2	3483000 1000	0%	74,060.13 0.00	0.00 28,061.91	0%	74,060.13 28,061.91-	100%
1211	F	SUPERVISOR, LABOR	3483300 1000	0%	0.00 0.00	28,061.91 62.73	0%	28,061.91- 62.73-	0%
1221	V	TECH RECORDS SPEC 2	3483300 1000	0%	0.00 0.00	62.73 3,063.10	0%	62.73- 3,063.10-	0%
2001	09/23/2021 F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00 0.00	3,063.10 65.51	0%	3,063.10- 65.51-	0%
1236	F	UI CLAIMS ADJUDICATOR	3483000 1000	0%	0.00 0.00	65.51 32,067.18	0%	65.51- 32,067.18-	0%

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			% OF FTP						
1009	F	FINANCIAL SPECIALIST	---> 3483400 1000	0%	0.00	32,067.18	0%	32,067.18-	0%
		POSITION TOTALS	0.00	0%	0.00	2,067.28	0%	2,067.28-	0%
8890	F	DEPUTY DIRECTOR, LABOR	---> 3483400 1000	0%	0.00	2,067.28	0%	2,067.28-	0%
		POSITION TOTALS	0.00	0%	0.00	3,069.85	0%	3,069.85-	0%
1622	F	IT SOFTWARE ENGINEER III	---> 34830	15%	18,072.30	3,069.85	0%	3,069.85-	0%
		POSITION TOTALS	0.00	0%	0.00	0.00	0%	18,072.30	100%
2684	V	WORKFORCE CONSULTANT	---> 3483000 1000	0%	18,072.30	0.00	0%	18,072.30	100%
		POSITION TOTALS	0.15	15%	0.00	77.42	0%	77.42-	0%
2147	F	09/17/2021 WORKFORCE CONSULTANT	---> 34830	10%	7,079.66	77.42	0%	77.42-	0%
		POSITION TOTALS	0.00	0%	0.00	0.00	0%	7,079.66	100%
1757	F	TECH RECORDS SPEC 2	---> 3483000 1000	10%	7,079.66	0.00	0%	7,079.66	100%
		POSITION TOTALS	0.10	10%	0.00	27,081.48	0%	27,081.48-	0%
1138	F	WORKFORCE CONSULTANT	---> 3483000 1000	0%	0.00	27,081.48	0%	27,081.48-	0%
		POSITION TOTALS	0.00	0%	0.00	7,081.68	0%	7,081.68-	0%
1917	F	TECH RECORDS SPEC 2	---> 3483300 1000	0%	0.00	7,081.68	0%	7,081.68-	0%
		POSITION TOTALS	0.00	0%	0.00	10,082.98	0%	10,082.98-	0%
3139	F	UI TECHNICAL SVCS SPEC	---> 34830	100%	76,083.97	10,082.98	0%	10,082.98-	0%
		POSITION TOTALS	0.00	0%	0.00	0.00	0%	76,083.97	100%
2323	F	FINANCIAL SPECIALIST, SR	---> 3483400 1000	100%	76,083.97	0.00	0%	76,083.97	100%
		POSITION TOTALS	1.00	100%	0.00	84.05	0%	84.05-	0%
3097	F	IT MANAGER II	---> 3483300 1000	0%	0.00	84.05	0%	84.05-	0%
		POSITION TOTALS	0.00	0%	0.00	1,089.51	0%	1,089.51-	0%

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				% OF FTP					
1029	F	FINANCIAL SPECIALIST	34830	0%	0.00	1,089.51	0%	1,089.51-	0%
		POSITION TOTALS --->		5%	3,089.52	0.00	0%	3,089.52	100%
				% OF FTP					
2104	F	WORKFORCE CONSULTANT	3483000	0%	3,089.52	0.00	0%	3,089.52	100%
		POSITION TOTALS --->		100%	0.00	89.85	0%	89.85-	0%
				% OF FTP					
2153	F	UI CLAIMS ADJUDICATOR	34830	100%	66,091.26	89.85	0%	89.85-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	66,091.26	100%
				% OF FTP					
1235	F	UI CLAIMS ADJUDICATOR	3483000	0%	66,091.26	0.00	0%	66,091.26	100%
		POSITION TOTALS --->		0%	0.00	32,091.63	0%	32,091.63-	0%
				% OF FTP					
3063	F	APPEALS BUREAU CHIEF	3483300	0%	0.00	32,091.63	0%	32,091.63-	0%
		POSITION TOTALS --->		0%	0.00	2,092.24	0%	2,092.24-	0%
				% OF FTP					
2604	F	WORKFORCE CONSULTANT	3483000	0%	0.00	2,092.24	0%	2,092.24-	0%
		POSITION TOTALS --->		0%	0.00	3,092.35	0%	3,092.35-	0%
				% OF FTP					
1068	F	PROGRAM SYSTEM SPEC-AUTO	3483000	0%	0.00	3,092.35	0%	3,092.35-	0%
		POSITION TOTALS --->		0%	0.00	29,095.79	0%	29,095.79-	0%
				% OF FTP					
0029	F	DISABILITY CLMS AJCTR	3483400	0%	0.00	29,095.79	0%	29,095.79-	0%
		POSITION TOTALS --->		0%	0.00	36,096.24	0%	36,096.24-	0%
				% OF FTP					
0061	F	DISABILITY CLMS AJCTR	3483400	0%	0.00	36,096.24	0%	36,096.24-	0%
		POSITION TOTALS --->		0%	0.00	32,096.38	0%	32,096.38-	0%
				% OF FTP					
0058	F	DISABILITY PROGRAM MGR	34834	100%	109,097.85	32,096.38	0%	32,096.38-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	109,097.85	100%
				% OF FTP					
2754	F	MANAGER, LABOR	3483000	0%	109,097.85	0.00	0%	109,097.85	100%
		POSITION TOTALS --->		0%	0.00	98.20	0%	98.20-	0%

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				% OF FTP					
1015	V	SUPERVISOR, LABOR	3483000 1000	0%	0.00	98.20	0%	98.20-	0%
		POSITION TOTALS --->		0%	0.00	100.04	0%	100.04-	0%
				% OF FTP					
2027	10/02/2021 F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	15,101.93	0%	15,101.93-	0%
		POSITION TOTALS --->		0%	0.00	15,101.93	0%	15,101.93-	0%
0013	F	DISABILITY CLMS AJCTR SR	34834	100%	86,101.97	0.00	0%	86,101.97-	100%
		POSITION TOTALS --->		100%	86,101.97	0.00	0%	86,101.97	100%
2668	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	3,102.64	0%	3,102.64-	0%
		POSITION TOTALS --->		0%	0.00	3,102.64	0%	3,102.64-	0%
1186	V	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	22,102.79	0%	22,102.79-	0%
		POSITION TOTALS --->		0%	0.00	22,102.79	0%	22,102.79-	0%
0066	10/27/2021 F	TECH RECORDS SPEC 1	3483400 1000	0%	0.00	23,103.01	0%	23,103.01-	0%
		POSITION TOTALS --->		0%	0.00	23,103.01	0%	23,103.01-	0%
1212	F	SUPERVISOR, LABOR	34830	100%	80,106.34	0.00	0%	80,106.34	100%
		POSITION TOTALS --->		100%	80,106.34	0.00	0%	80,106.34	100%
2011	F	WORKFORCE CONSULTANT	34830	25%	14,106.86	0.00	0%	14,106.86	100%
		POSITION TOTALS --->		25%	14,106.86	0.00	0%	14,106.86	100%
1147	F	TECH RECORDS SPEC 2	3483000 1000	0%	0.00	21,109.89	0%	21,109.89-	0%
		POSITION TOTALS --->		0%	0.00	21,109.89	0%	21,109.89-	0%
3151	F	UI TAX EXAMINER	34830	100%	74,110.74	0.00	0%	74,110.74	100%
		POSITION TOTALS --->		100%	74,110.74	0.00	0%	74,110.74	100%
3180	F	UI TAX EXAMINER	34830	100%	74,110.74	0.00	0%	74,110.74	100%
		POSITION TOTALS --->		100%	74,110.74	0.00	0%	74,110.74	100%

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				% OF FTP					
2574	F	PROGRAM SUPERVISOR	34830	100%	74,110.74	0.00	0%	74,110.74	100%
		POSITION TOTALS --->		1.00	91,110.98	0.00	0%	91,110.98	100%
0031	F	TECH RECORDS SPEC 1	3483400	100%	91,110.98	0.00	0%	91,110.98	100%
		POSITION TOTALS --->		1.00	0.00	26,111.37	0%	26,111.37-	0%
1224	F	WORKFORCE CONSULTANT	3483000	0%	0.00	26,111.37	0%	26,111.37-	0%
		POSITION TOTALS --->		0.00	0.00	4,111.66	0%	4,111.66-	0%
1719	F	TECH RECORDS SPEC 2	34830	50%	29,111.80	0.00	0%	29,111.80	100%
		POSITION TOTALS --->		0.00	0.00	4,111.66	0%	4,111.66-	0%
1149	F	TECH RECORDS SPEC 2	34830	100%	55,111.92	0.00	0%	55,111.92	100%
		POSITION TOTALS --->		0.50	29,111.80	0.00	0%	29,111.80	100%
1528	F	IT DATABASE ADMIN ANALYST III	3483000	100%	55,111.92	0.00	0%	55,111.92	100%
		POSITION TOTALS --->		1.00	0.00	5,114.48	0%	5,114.48-	0%
1141	F	UI CLAIMS ADJUDICATOR	3483000	0%	0.00	5,114.48	0%	5,114.48-	0%
		POSITION TOTALS --->		0.00	0.00	35,116.33	0%	35,116.33-	0%
1040	F	UI TAX REPRESENTATIVE	34830	100%	64,118.03	0.00	0%	64,118.03	100%
		POSITION TOTALS --->		0.00	0.00	35,116.33	0%	35,116.33-	0%
1046	F	UI TAX REPRESENTATIVE	34830	100%	64,118.03	0.00	0%	64,118.03	100%
		POSITION TOTALS --->		1.00	64,118.03	0.00	0%	64,118.03	100%
1193	F	UI BENEFIT OVRPMT SPEC	34830	100%	64,118.03	0.00	0%	64,118.03	100%
		POSITION TOTALS --->		1.00	64,118.03	0.00	0%	64,118.03	100%
0002	F	DISABILITY PROGRAM MGR	3483400	100%	64,118.03	0.00	0%	64,118.03	100%
		POSITION TOTALS --->		1.00	0.00	57,118.83	0%	57,118.83-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
2740	F	UI CLAIMS ADJUDICATOR	3483300	1000	0%	0.00	57,118.83	0%	57,118.83-
					0%	0.00	6,120.78	0%	6,120.78-
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
1195	V	TECH RECORDS SPEC 2	3483000	1000	0%	0.00	6,120.78	0%	6,120.78-
					0%	0.00	13,121.63	0%	13,121.63-
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
1776	F	09/18/2021 WORKFORCE CONSULTANT	3483300	1000	0%	0.00	13,121.63	0%	13,121.63-
					0%	0.00	16,123.76	0%	16,123.76-
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
1780	F	WORKFORCE CONSULTANT	34830		35%	0.00	16,123.76	0%	16,123.76-
						25,124.15	0.00	0%	25,124.15
								0%	100%
				% OF FTP					
		POSITION TOTALS	---	>	0.35	35%			
1758	F	PROGRAM SUPERVISOR	34830		100%	0.00	25,124.15	0%	25,124.15
						90,124.35	0.00	0%	90,124.35
								0%	100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%			
2817	F	HEARING OFFICER	3483000	1000	0%	0.00	90,124.35	0%	90,124.35
						41,125.93	0.00	0%	41,125.93-
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
0027	F	TECH RECORDS SPEC 2	34834		100%	0.00	41,125.93	0%	41,125.93-
						52,126.78	0.00	0%	52,126.78
								0%	100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%			
1758	F	PROGRAM SUPERVISOR	3483000	1000	0%	0.00	52,126.78	0%	52,126.78
						45,127.14	0.00	0%	45,127.14-
								0%	100%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
2032	F	WORKFORCE CONSULTANT	3483000	1000	0%	0.00	45,127.14	0%	45,127.14-
						5,128.86	0.00	0%	5,128.86-
								0%	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
1084	F	UI TAX EXAMINER	3483000	1000	0%	0.00	5,128.86	0%	5,128.86-
						46,128.93	0.00	0%	46,128.93-
								0%	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
1802	F	LABOR COMPLIANCE OFCR	3483000	1000	0%	0.00	46,128.93	0%	46,128.93-
						129.20	0.00	0%	129.20-

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240000
STATE ORG CODE: 240 LABOR

STATE OF IDAHO
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PAGE: 1385
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2137	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	1,131.08	0%	1,131.08-	0%
		POSITION TOTALS --->		0%	0.00			129.20-	0%
3052	F	UI BENEFITS BUR CHF	3483300 1000	0%	0.00	1,131.92	0%	1,131.92-	0%
		POSITION TOTALS --->		0%	0.00			1,131.08-	0%
1155	F	WORKFORCE CONSULTANT	34830	100%	59,134.31	0.00	0%	59,134.31	100%
		POSITION TOTALS --->		0%	0.00	1,131.92	0%	1,131.92-	0%
1158	F	WORKFORCE CONSULTANT	34830	100%	59,134.31	0.00	0%	59,134.31	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	59,134.31	100%
2174	F	MANAGER, LABOR	34830	20%	17,134.38	0.00	0%	17,134.38	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	59,134.31	100%
0023	F	DISABILITY CLMS AJCTR	34834	100%	74,136.04	0.00	0%	74,136.04	100%
		POSITION TOTALS --->		20%	0.20	0.00	0%	17,134.38	100%
0089	F	DISABILITY CLMS AJCTR	34834	100%	74,136.04	0.00	0%	74,136.04	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	74,136.04	100%
1071	V	IT SOFTWARE ENGINEER IV	34830	30%	25,138.80	0.00	0%	25,138.80	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	74,136.04	100%
0039	V	DISABILITY CLMS AJCTR SR	3483400 1000	0%	0.00	6,139.13	0%	6,139.13-	0%
		POSITION TOTALS --->		30%	0.30	0.00	0%	25,138.80	100%
		09/05/2021	34834	100%	87,139.20	0.00	0%	87,139.20	100%
3147	F	AREA MANAGER, LABOR	3483000 1000	0%	0.00	1,142.88	0%	1,142.88-	0%
		POSITION TOTALS --->		100%	1.00	6,139.13	7%	81,000.07	93%
		07/10/2021		0%	0.00		0%	1,142.88-	0%
2576	F	UI TAX REPRESENTATIVE	34830	100%	64,143.33	0.00	0%	64,143.33	100%
		POSITION TOTALS --->		0%	0.00	1,142.88	0%	1,142.88-	0%

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BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
1528	F	IT DATABASE ADMIN ANALYST III	3483300	100%	64,143.33	0.00	0%	64,143.33	100%
			---	1.00	0.00	4,144.00	0%	4,144.00-	0%
			% OF FTP						
1002	V	TECH RECORDS SPEC 2	3483300	0%	0.00	4,144.00	0%	4,144.00-	0%
			---	0.00	0.00	21,145.52	0%	21,145.52-	0%
			% OF FTP						
8890	F	11/05/2021 DEPUTY DIRECTOR, LABOR	3483000	0%	0.00	21,145.52	0%	21,145.52-	0%
			---	0.00	0.00	70,146.60	0%	70,146.60-	0%
			% OF FTP						
1152	F	SUPERVISOR, LABOR	34830	100%	75,147.94	0.00	0%	70,146.60-	0%
			---	0.00	0.00	70,146.60	0%	75,147.94-	100%
			% OF FTP						
3203	F	TECH RECORDS SPEC 2	3483300	100%	75,147.94	0.00	0%	75,147.94	100%
			---	1.00	0.00	26,148.46	0%	26,148.46-	0%
			% OF FTP						
1193	F	UI BENEFIT OVRPMT SPEC	3483000	0%	0.00	26,148.46	0%	26,148.46-	0%
			---	0.00	0.00	21,149.49	0%	21,149.49-	0%
			% OF FTP						
2406	F	WORKFORCE CONSULTANT	3483000	0%	0.00	21,149.49	0%	21,149.49-	0%
			---	0.00	0.00	7,151.15	0%	7,151.15-	0%
			% OF FTP						
1192	F	TECH RECORDS SPEC 1	34830	100%	46,151.74	7,151.15	0%	7,151.15-	0%
			---	0.00	0.00	46,151.74	0%	46,151.74	100%
			% OF FTP						
1755	F	FINANCIAL TECHNICIAN	34830	100%	46,151.74	0.00	0%	46,151.74	100%
			---	1.00	100%	46,151.74	0%	46,151.74	100%
			% OF FTP						
1754	F	SUPERVISOR, LABOR	3483300	100%	46,151.74	0.00	0%	46,151.74	100%
			---	1.00	100%	0.00	0%	46,151.74	100%
			% OF FTP						
0080	F	IT OPS & SUPPORT ANALYST II	3483400	0%	0.00	19,153.71	0%	19,153.71-	0%
			---	0.00	0%	56,153.84	0%	56,153.84-	0%

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S T A T E O F I D A H O
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1183	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	56,153.84	0%	56,153.84-	0%
		POSITION TOTALS --->		0%	0.00	29,154.02	0%	29,154.02-	0%
				% OF FTP					
1058	F	FINANCIAL SPECIALIST, PR	3483400 1000	0%	0.00	29,154.02	0%	29,154.02-	0%
		POSITION TOTALS --->		0%	0.00	154.22	0%	154.22-	0%
				% OF FTP					
1016	F	SUPERVISOR, LABOR	34830	75%	53,154.44	154.22	0%	154.22-	0%
		POSITION TOTALS --->		75%	0.00	0.00	0%	53,154.44	100%
				% OF FTP					
1033	V	PROJECT MANAGER 1	34830	75%	53,154.44	0.00	0%	53,154.44	100%
		POSITION TOTALS --->		75%	94,156.17	0.00	0%	94,156.17	100%
				% OF FTP					
1571	F	FINANCIAL EXECUTIVE OFCR	3483400 1000	0%	0.00	0.00	0%	94,156.17	100%
		POSITION TOTALS --->		0%	0.00	157.87	0%	157.87-	0%
				% OF FTP					
0079	V	DISABILITY CLMS AJCTR SR	34834	100%	95,158.66	157.87	0%	157.87-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	95,158.66	100%
				% OF FTP					
1154	V	WORKFORCE CONSULTANT	34830	100%	95,158.66	0.00	0%	95,158.66	100%
		POSITION TOTALS --->		100%	59,159.60	0.00	0%	59,159.60	100%
				% OF FTP					
2000	F	WORKFORCE CONSULTANT	34830	100%	59,159.60	0.00	0%	59,159.60	100%
		POSITION TOTALS --->		100%	59,159.60	0.00	0%	59,159.60	100%
				% OF FTP					
2027	F	WORKFORCE CONSULTANT	34830	100%	59,159.60	0.00	0%	59,159.60	100%
		POSITION TOTALS --->		100%	59,159.60	0.00	0%	59,159.60	100%
				% OF FTP					
2284	F	WORKFORCE CONSULTANT	34830	100%	59,159.60	0.00	0%	59,159.60	100%
		POSITION TOTALS --->		100%	59,159.60	0.00	0%	59,159.60	100%
				% OF FTP					
2575	F	PROGRAM SUPERVISOR	3483000 1000	0%	59,159.60	0.00	0%	59,159.60	100%
		POSITION TOTALS --->		0%	0.00	25,160.79	0%	25,160.79-	0%

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				% OF FTP					
0079	V	DISABILITY CLMS AJCTR SR	3483400 1000	0%	0.00	25,160.79	0%	25,160.79-	0%
				% OF FTP					
2012	F	09/04/2021 WORKFORCE CONSULTANT	3483000 1000	0%	0.00	22,161.08	0%	22,161.08-	0%
				% OF FTP					
1139	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	31,161.83	0%	31,161.83-	0%
				% OF FTP					
2004	F	UI CLAIMS ADJUDICATOR	34830	100%	0.00	3,161.98	0%	3,161.98-	0%
				% OF FTP					
3014	F	UI TAX REPRESENTATIVE	3483300 1000	0%	0.00	72,162.78	0%	72,162.78	100%
				% OF FTP					
1002	V	TECH RECORDS SPEC 2	34830	100%	0.00	3,163.43	0%	3,163.43-	0%
				% OF FTP					
1111	F	11/05/2021 TECH RECORDS SPEC 2	34830	100%	53,163.98	0.00	0%	53,163.98	100%
				% OF FTP					
1115	V	TECH RECORDS SPEC 2	34830	100%	53,163.98	0.00	0%	53,163.98	100%
				% OF FTP					
1221	V	09/18/2021 TECH RECORDS SPEC 2	34830	100%	53,163.98	0.00	0%	53,163.98	100%
				% OF FTP					
1231	F	09/23/2021 TECH RECORDS SPEC 2	34830	100%	53,163.98	0.00	0%	53,163.98	100%
				% OF FTP					
0012	V	DISABILITY CLMS AJCTR	34834	100%	53,163.98	0.00	0%	53,163.98	100%

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	01/30/2021			% OF FTP					
0065	F	DISABILITY CLMS AJCTR	34834	1.00 100%	68,165.80 68,165.80	0.00 0.00	0% 0%	68,165.80 68,165.80	100% 100%
		POSITION TOTALS --->		1.00 100%	68,165.80	0.00	0%	68,165.80	100%
0068	F	DISABILITY CLMS AJCTR	34834	1.00 100%	68,165.80 68,165.80	0.00 0.00	0% 0%	68,165.80 68,165.80	100% 100%
		POSITION TOTALS --->		1.00 100%	68,165.80	0.00	0%	68,165.80	100%
0091	F	DISABILITY CLMS AJCTR	34834	1.00 100%	68,165.80 68,165.80	0.00 0.00	0% 0%	68,165.80 68,165.80	100% 100%
		POSITION TOTALS --->		1.00 100%	68,165.80	0.00	0%	68,165.80	100%
1198	V	UI CLAIMS ADJUDICATOR	34830	1.00 100%	68,165.80 68,165.80	0.00 0.00	0% 0%	68,165.80 68,165.80	100% 100%
		POSITION TOTALS --->		1.00 100%	68,165.80	0.00	0%	68,165.80	100%
1199	V	UI CLAIMS ADJUDICATOR	34830	1.00 100%	68,165.80 68,165.80	0.00 0.00	0% 0%	68,165.80 68,165.80	100% 100%
	05/01/2021			% OF FTP					
1199	V	UI CLAIMS ADJUDICATOR	34830	1.00 100%	68,165.80 68,165.80	0.00 0.00	0% 0%	68,165.80 68,165.80	100% 100%
		POSITION TOTALS --->		1.00 100%	68,165.80	0.00	0%	68,165.80	100%
1203	V	UI CLAIMS ADJUDICATOR	34830	1.00 100%	68,165.80 68,165.80	0.00 0.00	0% 0%	68,165.80 68,165.80	100% 100%
	02/20/2021			% OF FTP					
1203	V	UI CLAIMS ADJUDICATOR	34830	1.00 100%	68,165.80 68,165.80	0.00 0.00	0% 0%	68,165.80 68,165.80	100% 100%
		POSITION TOTALS --->		1.00 100%	68,165.80	0.00	0%	68,165.80	100%
1205	V	UI CLAIMS ADJUDICATOR	34830	1.00 100%	68,165.80 68,165.80	0.00 0.00	0% 0%	68,165.80 68,165.80	100% 100%
	03/06/2021			% OF FTP					
1205	V	UI CLAIMS ADJUDICATOR	34830	1.00 100%	68,165.80 68,165.80	0.00 0.00	0% 0%	68,165.80 68,165.80	100% 100%
		POSITION TOTALS --->		1.00 100%	68,165.80	0.00	0%	68,165.80	100%
1210	V	UI CLAIMS ADJUDICATOR	34830	1.00 100%	68,165.80 68,165.80	0.00 0.00	0% 0%	68,165.80 68,165.80	100% 100%
	05/07/2021			% OF FTP					
1210	V	UI CLAIMS ADJUDICATOR	34830	1.00 100%	68,165.80 68,165.80	0.00 0.00	0% 0%	68,165.80 68,165.80	100% 100%
		POSITION TOTALS --->		1.00 100%	68,165.80	0.00	0%	68,165.80	100%
2105	V	UI CLAIMS ADJUDICATOR	34830	1.00 100%	68,165.80 68,165.80	0.00 0.00	0% 0%	68,165.80 68,165.80	100% 100%
	04/17/2021			% OF FTP					
2105	V	UI CLAIMS ADJUDICATOR	34830	1.00 100%	68,165.80 68,165.80	0.00 0.00	0% 0%	68,165.80 68,165.80	100% 100%
		POSITION TOTALS --->		1.00 100%	68,165.80	0.00	0%	68,165.80	100%
2122	V	UI CLAIMS ADJUDICATOR	34830	1.00 100%	68,165.80 68,165.80	0.00 0.00	0% 0%	68,165.80 68,165.80	100% 100%
	05/15/2021			% OF FTP					
2122	V	UI CLAIMS ADJUDICATOR	34830	1.00 100%	68,165.80 68,165.80	0.00 0.00	0% 0%	68,165.80 68,165.80	100% 100%
		POSITION TOTALS --->		1.00 100%	68,165.80	0.00	0%	68,165.80	100%
2650	V	UI CLAIMS ADJUDICATOR	34830	1.00 100%	68,165.80 68,165.80	0.00 0.00	0% 0%	68,165.80 68,165.80	100% 100%
	04/17/2021			% OF FTP					
2650	V	UI CLAIMS ADJUDICATOR	34830	1.00 100%	68,165.80 68,165.80	0.00 0.00	0% 0%	68,165.80 68,165.80	100% 100%
		POSITION TOTALS --->		1.00 100%	68,165.80	0.00	0%	68,165.80	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	04/17/2021			% OF FTP					
3166	D	UI CLAIMS INVSTGR	34830	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		1.00	68,165.80	0.00	0%	68,165.80	100%
3179	F	UI TAX REPRESENTATIVE	34830	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		1.00	68,165.80	0.00	0%	68,165.80	100%
1231	F	TECH RECORDS SPEC 2	3483000 1000	0%	68,165.80 0.00	0.00 27,166.10	0% 0%	68,165.80 27,166.10-	100% 0%
		POSITION TOTALS --->		0.00	0.00	27,166.10	0%	27,166.10-	0%
1138	F	WORKFORCE CONSULTANT	34830	30%	24,168.53	0.00	0%	24,168.53	100%
		POSITION TOTALS --->		0.30	24,168.53	0.00	0%	24,168.53	100%
2163	F	UI CLAIMS ADJUDICATOR	3483000 1000	0%	24,168.53 0.00	0.00 32,168.64	0% 0%	24,168.53 32,168.64-	100% 0%
		POSITION TOTALS --->		0.00	0.00	32,168.64	0%	32,168.64-	0%
1140	V	WORKFORCE CONSULTANT	3483000 1000	0%	0.00 0.00	5,168.98	0%	5,168.98-	0%
		POSITION TOTALS --->		0.00	0.00	5,168.98	0%	5,168.98-	0%
1535	F	APPEALS/HEARINGS TECH	34830	100%	62,170.07	0.00	0%	62,170.07	100%
		POSITION TOTALS --->		1.00	62,170.07	0.00	0%	62,170.07	100%
3066	F	HEARING OFFICER	3483000 1000	0%	62,170.07 0.00	0.00 36,170.10	0% 0%	62,170.07 36,170.10-	100% 0%
		POSITION TOTALS --->		0.00	0.00	36,170.10	0%	36,170.10-	0%
0028	F	ADMINISTRATIVE SVCS MGR	34834	100%	96,170.60	0.00	0%	96,170.60	100%
		POSITION TOTALS --->		1.00	96,170.60	0.00	0%	96,170.60	100%
2530	F	WORKFORCE CONSULTANT	3483000 1000	0%	96,170.60 0.00	0.00 1,175.76	0% 0%	96,170.60 1,175.76-	100% 0%
		POSITION TOTALS --->		0.00	0.00	1,175.76	0%	1,175.76-	0%
2012	F	WORKFORCE CONSULTANT	34830	100%	69,177.61	0.00	0%	69,177.61	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1643	F	LABOR MARKET INFO DIRECTOR	3483000 1000	100% 0%	69,177.61 0.00	0.00 35,179.53	0% 0%	69,177.61 35,179.53-	100% 0%
		POSITION TOTALS --->		1.00					
0092	F	TECH RECORDS SPEC 2	34834	0% 100%	0.00 65,180.54	35,179.53 0.00	0% 0%	35,179.53- 65,180.54	0% 100%
		POSITION TOTALS --->		0.00					
2005	F	WORKFORCE CONSULTANT	3483300 1000	100% 0%	65,180.54 0.00	0.00 16,180.86	0% 0%	65,180.54 16,180.86-	100% 0%
		POSITION TOTALS --->		1.00					
1755	F	FINANCIAL TECHNICIAN	3483000 1000	0% 0%	0.00 0.00	16,180.86 16,183.44	0% 0%	16,180.86- 16,183.44-	0% 0%
		POSITION TOTALS --->		0.00					
1182	F	WORKFORCE CONSULTANT	34830	0% 100%	0.00 61,183.45	16,183.44 0.00	0% 0%	16,183.44- 61,183.45	0% 100%
		POSITION TOTALS --->		0.00					
1184	V	WORKFORCE CONSULTANT	34830	100% 100%	61,183.45 61,183.45	0.00 0.00	0% 0%	61,183.45 61,183.45	100% 100%
		POSITION TOTALS --->		1.00					
8882	F	POLICY COORDINATOR	3483000 1000	100% 0%	61,183.45 0.00	0.00 7,184.77	0% 0%	61,183.45 7,184.77-	100% 0%
		POSITION TOTALS --->		1.00					
2258	F	WORKFORCE CONSULTANT	34830	0% 40%	0.00 27,185.32	7,184.77 0.00	0% 0%	7,184.77- 27,185.32	0% 100%
		POSITION TOTALS --->		0.00					
1757	F	TECH RECORDS SPEC 2	34830	40% 100%	27,185.32 53,189.28	0.00 0.00	0% 0%	27,185.32 53,189.28	100% 100%
		POSITION TOTALS --->		0.40					
1732	F	UI TAX EXAMINER	3483000 1000	100% 0%	53,189.28 0.00	0.00 48,190.38	0% 0%	53,189.28 48,190.38-	100% 0%
		POSITION TOTALS --->		1.00					
3132	F	UI TAX EXAMINER	34830	0% 100%	0.00 85,191.25	48,190.38 0.00	0% 0%	48,190.38- 85,191.25	0% 100%
		POSITION TOTALS --->		0.00					

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BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1776	F	WORKFORCE CONSULTANT	3483000 1000	100% 0%	85,191.25 0.00	0.00 13,192.04	0% 0%	85,191.25 13,192.04-	100% 0%
		POSITION TOTALS	----	1.00					
				0.00	0%	13,192.04	0%	13,192.04-	0%
1191	F	TECH RECORDS SPEC 1	34830	100%	47,193.65	0.00	0%	47,193.65	100%
		POSITION TOTALS	----	1.00	47,193.65	0.00	0%	47,193.65	100%
				0.00	100%	0.00	0%	0.00	0%
3048	F	TECH RECORDS SPEC 1	34830	100%	47,193.65	0.00	0%	47,193.65	100%
		POSITION TOTALS	----	1.00	47,193.65	0.00	0%	47,193.65	100%
				0.00	100%	0.00	0%	0.00	0%
1166	F	WORKFORCE CONSULTANT	3483000 1000	100% 0%	47,193.65 0.00	0.00 29,194.27	0% 0%	47,193.65 29,194.27-	100% 0%
		POSITION TOTALS	----	1.00	47,193.65	0.00	0%	47,193.65	100%
				0.00	0%	29,194.27	0%	29,194.27-	0%
1041	F	IT SOFTWARE ENGINEER I	3483300 1000	0% 0%	0.00 0.00	29,194.27 195.50	0% 0%	29,194.27- 195.50-	0% 0%
		POSITION TOTALS	----	0.00	0%	29,194.27	0%	29,194.27-	0%
				0.00	0%	195.50	0%	195.50-	0%
1227	F	HEARING OFFICER	3483000 1000	0% 0%	0.00 0.00	195.50 36,197.71	0% 0%	195.50- 36,197.71-	0% 0%
		POSITION TOTALS	----	0.00	0%	195.50	0%	195.50-	0%
				0.00	0%	36,197.71	0%	36,197.71-	0%
1797	F	UI CLAIMS ADJUDICATOR	34830	100%	73,200.00	0.00	0%	73,200.00	100%
		POSITION TOTALS	----	1.00	73,200.00	0.00	0%	73,200.00	100%
				0.00	100%	0.00	0%	0.00	100%
1921	F	UI CLAIMS ADJUDICATOR	34830	100%	73,200.00	0.00	0%	73,200.00	100%
		POSITION TOTALS	----	1.00	73,200.00	0.00	0%	73,200.00	100%
				0.00	100%	0.00	0%	0.00	100%
5080	V	WORKFORCE CONSULTANT	3483000 1000	100% 0%	73,200.00 0.00	0.00 28,203.85	0% 0%	73,200.00 28,203.85-	100% 0%
		POSITION TOTALS	----	1.00	73,200.00	0.00	0%	73,200.00	100%
				0.00	100%	28,203.85	0%	28,203.85-	0%
1536	F	APPEALS/HEARINGS TECH	34830	100%	63,207.30	0.00	0%	63,207.30	100%
		POSITION TOTALS	----	1.00	63,207.30	0.00	0%	63,207.30	100%
				0.00	100%	0.00	0%	0.00	100%
0007	V	DISABILITY CLMS AJCTR	3483400 1000	100% 0%	63,207.30 0.00	0.00 15,207.33	0% 0%	63,207.30 15,207.33-	100% 0%
		POSITION TOTALS	----	1.00	63,207.30	0.00	0%	63,207.30	100%
				0.00	100%	15,207.33	0%	15,207.33-	0%

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240000
 STATE ORG CODE: 240 LABOR

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 1393
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/02/2021								
1571	F	FINANCIAL EXECUTIVE OFCR	34830	1%	1,208.11	15,207.33 0.00	0%	15,207.33-	0%
2093	F	UI CLAIMS ADJUDICATOR	3483000 1000	0%	1,208.11 0.00	0.00 37,211.17	0%	1,208.11 37,211.17-	100%
1189	V	WORKFORCE CONSULTANT	3483000 1000	0%	0.00 0.00	37,211.17 18,212.35	0%	37,211.17-	0%
2740	F	UI CLAIMS ADJUDICATOR	34830	100%	70,214.84	18,212.35 0.00	0%	18,212.35-	0%
1754	F	SUPERVISOR, LABOR	3483000 1000	0%	70,214.84 0.00	0.00 16,216.14	0%	70,214.84 16,216.14-	100%
1035	F	UI TAX EXAMINER	34830	100%	68,216.29	16,216.14 0.00	0%	16,216.14-	0%
1085	F	UI TAX EXAMINER	34830	100%	68,216.29	0.00 68,216.29	0%	68,216.29	100%
1135	F	WORKFORCE CONSULTANT	34830	25%	68,216.29 15,216.92	0.00 0.00	0%	68,216.29 15,216.92	100%
1123	V	WORKFORCE CONSULTANT	34830	5%	15,216.92 3,217.28	0.00 0.00	0%	15,216.92 3,217.28	100%
0042	F	DISABILITY CLMS AJCTR	34834	100%	3,217.28 63,218.00	0.00 0.00	0%	3,217.28 63,218.00	100%
1239	F	UI TAX REPRESENTATIVE	34830	100%	63,218.00	0.00 63,218.00	0%	63,218.00	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2580	F	SUPERVISOR, LABOR	34830	100%	63,218.00	0.00	0%	63,218.00	100%
		POSITION TOTALS --->		1.00	83,218.00	0.00	0%	83,218.00	100%
1179	F	WORKFORCE CONSULTANT	3483000	100%	83,218.00	0.00	0%	83,218.00	100%
		POSITION TOTALS --->		1.00	0.00	28,218.81	0%	83,218.00	100%
				0%	0.00	0.00	0%	28,218.81-	0%
1047	F	WORKFORCE CONSULTANT	34830	0%	0.00	28,218.81	0%	28,218.81-	0%
		POSITION TOTALS --->		0.00	64,219.21	0.00	0%	64,219.21	100%
8884	F	COMM/RESEARCH ADMIN, LABOR	34830	100%	64,219.21	0.00	0%	64,219.21	100%
		POSITION TOTALS --->		1.00	39,219.74	0.00	0%	39,219.74	100%
1096	F	PROGRAM SYSTEM SPEC-AUTO	3483300	25%	39,219.74	0.00	0%	39,219.74	100%
		POSITION TOTALS --->		0.25	0.00	8,220.73	0%	39,219.74	100%
				25%	0.00	0.00	0%	8,220.73-	0%
1751	F	RESEARCH ANLYST,PRIN	3483000	0%	0.00	8,220.73	0%	8,220.73-	0%
		POSITION TOTALS --->		0.00	0.00	28,224.13	0%	8,220.73-	0%
2603	F	WORKFORCE CONSULTANT	3483000	0%	0.00	28,224.13	0%	28,224.13-	0%
		POSITION TOTALS --->		0.00	0.00	12,224.79	0%	28,224.13-	0%
1185	F	WORKFORCE CONSULTANT	3483300	0%	0.00	12,224.79	0%	12,224.79-	0%
		POSITION TOTALS --->		0.00	0.00	12,224.89	0%	12,224.79-	0%
1147	F	TECH RECORDS SPEC 2	34830	0%	0.00	12,224.89	0%	12,224.89-	0%
		POSITION TOTALS --->		0.00	56,225.04	0.00	0%	12,224.89-	0%
2815	F	PROGRAM MANAGER	3483000	100%	56,225.04	0.00	0%	56,225.04	100%
		POSITION TOTALS --->		1.00	0.00	46,227.02	0%	56,225.04	100%
1060	F	UI CLAIMS ADJUDICATOR	3483000	0%	0.00	46,227.02	0%	46,227.02-	0%
		POSITION TOTALS --->		0.00	0.00	29,227.87	0%	46,227.02-	0%

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STATE OF IDAHO
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AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
1743	F	HEARING OFFICER	3483000	1000	0%	0.00	29,227.87	0%	29,227.87-	0%
		POSITION TOTALS --->			0.00	0%	44,228.69	0%	44,228.69-	0%
				% OF FTP						
0020	F	TECH RECORDS SPEC 1	34834		0%	0.00	44,228.69	0%	44,228.69-	0%
		POSITION TOTALS --->			0.00	0%	50,229.42	0%	50,229.42	100%
				% OF FTP						
0031	F	TECH RECORDS SPEC 1	34834		100%	50,229.42	0.00	0%	50,229.42	100%
		POSITION TOTALS --->			1.00	100%	50,229.42	0%	50,229.42	100%
				% OF FTP						
0066	F	TECH RECORDS SPEC 1	34834		100%	50,229.42	0.00	0%	50,229.42	100%
		POSITION TOTALS --->			1.00	100%	50,229.42	0%	50,229.42	100%
				% OF FTP						
1099	F	IT SOFTWARE ENGINEER III	3483300	1000	0%	0.00	12,234.00	0%	12,234.00-	0%
		POSITION TOTALS --->			1.00	100%	50,229.42	0%	50,229.42	100%
				% OF FTP						
2586	V	WORKFORCE CONSULTANT	34830		100%	61,234.04	12,234.00	0%	12,234.00-	0%
		POSITION TOTALS --->			0.00	0%	61,234.04	0%	61,234.04	100%
				% OF FTP						
1057	F	RESEARCH ANLYST,PRIN	34830		25%	20,235.30	0.00	0%	20,235.30	100%
		POSITION TOTALS --->			1.00	100%	61,234.04	0%	61,234.04	100%
				% OF FTP						
1741	F	WORKFORCE CONSULTANT	34830		100%	59,235.50	0.00	0%	59,235.50	100%
		POSITION TOTALS --->			0.25	25%	20,235.30	0%	20,235.30	100%
				% OF FTP						
1068	F	PROGRAM SYSTEM SPEC-AUTO	3483300	1000	0%	0.00	9,237.90	0%	9,237.90-	0%
		POSITION TOTALS --->			1.00	100%	59,235.50	0%	59,235.50	100%
				% OF FTP						
2016	F	UI CLAIMS ADJUDICATOR	34830		100%	72,238.69	9,237.90	0%	9,237.90-	0%
		POSITION TOTALS --->			0.00	0%	72,238.69	0%	72,238.69	100%
				% OF FTP						
3201	F	FINANCIAL TECHNICIAN	3483400	1000	0%	0.00	29,241.30	0%	29,241.30-	0%
		POSITION TOTALS --->			1.00	100%	72,238.69	0%	72,238.69	100%

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STATE OF IDAHO
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AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1632	F	FINANCIAL TECHNICIAN	3483000 1000	0%	0.00	29,241.30	0%	29,241.30-	0%
		POSITION TOTALS --->		0%	0.00	243.88	0%	243.88-	0%
1716	V	IT INFO MGT SPECIALIST I	34830	35%	20,244.00	243.88	0%	243.88-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%
1211	F	10/16/2021 SUPERVISOR, LABOR	3483000 1000	35%	20,244.00	0.00	0%	20,244.00	100%
		POSITION TOTALS --->		0%	0.00	35,244.21	0%	35,244.21-	0%
1233	F	UI CLAIMS ADJUDICATOR	34830	100%	64,244.50	0.00	0%	64,244.50-	100%
		POSITION TOTALS --->		0%	0.00	35,244.21	0%	35,244.21-	0%
1235	F	UI CLAIMS ADJUDICATOR	34830	100%	64,244.50	0.00	0%	64,244.50	100%
		POSITION TOTALS --->		100%	64,244.50	0.00	0%	64,244.50	100%
1236	F	UI CLAIMS ADJUDICATOR	34830	100%	64,244.50	0.00	0%	64,244.50	100%
		POSITION TOTALS --->		100%	64,244.50	0.00	0%	64,244.50	100%
1214	V	WORKFORCE CONSULTANT	3483300 1000	0%	0.00	1,246.10	0%	1,246.10-	0%
		POSITION TOTALS --->		100%	64,244.50	0.00	0%	64,244.50	100%
1083	F	12/10/2021 UI TAX EXAMINER	3483000 1000	0%	0.00	1,246.10	0%	1,246.10-	0%
		POSITION TOTALS --->		0%	0.00	37,246.45	0%	37,246.45-	0%
2806	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	37,246.45	0%	37,246.45-	0%
		POSITION TOTALS --->		0%	0.00	1,246.77	0%	1,246.77-	0%
2575	F	PROGRAM SUPERVISOR	34830	100%	92,249.38	0.00	0%	92,249.38	100%
		POSITION TOTALS --->		0%	0.00	1,246.77	0%	1,246.77-	0%
0018	F	DISABILITY PROGRAM MGR	34834	100%	92,249.38	0.00	0%	92,249.38	100%
		POSITION TOTALS --->		100%	109,249.65	0.00	0%	109,249.65	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0006	F	DISABILITY PROGRAM SPECIALIST	34834	100%	109,249.65	0.00	0%	109,249.65	100%
		POSITION TOTALS --->		1.00	90,250.85	0.00	0%	90,250.85	100%
3167	F	WORKFORCE CONSULTANT	3483000 1000	0%	90,250.85	8,251.72	0%	90,250.85	100%
		POSITION TOTALS --->		1.00	0.00	0.00	0%	8,251.72-	0%
1023	F	UI TAX EXAMINER	34830	100%	88,252.31	8,251.72	0%	8,251.72-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	88,252.31	100%
1803	F	SUPERVISOR, LABOR	34830	20%	88,252.31	0.00	0%	88,252.31	100%
		POSITION TOTALS --->		1.00	18,252.55	0.00	0%	18,252.55	100%
1170	F	WORKFORCE CONSULTANT	3483000 1000	0%	18,252.55	9,253.78	0%	18,252.55	100%
		POSITION TOTALS --->		0.20	0.00	0.00	0%	9,253.78-	0%
2114	F	SUPERVISOR, LABOR	3483000 1000	0%	0.00	9,253.78	0%	9,253.78-	0%
		POSITION TOTALS --->		0.00	0.00	256.13	0%	256.13-	0%
1051	F	UI CLAIMS INVSTGR	3483300 1000	0%	0.00	1,259.19	0%	1,259.19-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	256.13-	0%
0046	F	DISABILITY CLMS AJCTR	3483400 1000	0%	0.00	37,259.30	0%	1,259.19-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	37,259.30-	0%
1150	F	WORKFORCE CONSULTANT	34830	30%	18,260.29	37,259.30	0%	37,259.30-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	18,260.29	100%
1172	F	WORKFORCE CONSULTANT	3483000 1000	0%	18,260.29	12,261.13	0%	18,260.29	100%
		POSITION TOTALS --->		0.30	0.00	0.00	0%	12,261.13-	0%
1142	F	UI CLAIMS ADJUDICATOR	34830	100%	72,263.98	12,261.13	0%	12,261.13-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	72,263.98	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00					
1209	F	UI CLAIMS ADJUDICATOR	34830	100%	72,263.98	0.00	0%	72,263.98	100%
				100%	70,265.43	0.00	0%	70,265.43	100%
		POSITION TOTALS	---	1.00					
2570	F	UI CLAIMS INVSTGR	34830	100%	70,265.43	0.00	0%	70,265.43	100%
				100%	85,267.14	0.00	0%	85,267.14	100%
		POSITION TOTALS	---	1.00					
0056	F	DISABILITY PROGRAM MGR	34834	100%	85,267.14	0.00	0%	85,267.14	100%
				100%	102,267.40	0.00	0%	102,267.40	100%
		POSITION TOTALS	---	1.00					
3052	F	UI BENEFITS BUR CHF	34830	100%	102,267.40	0.00	0%	102,267.40	100%
				100%	132,270.83	0.00	0%	132,270.83	100%
		POSITION TOTALS	---	1.00					
1114	F	TECH RECORDS SPEC 1	3483000	100%	132,270.83	0.00	0%	132,270.83	100%
				0%	0.00	27,271.21	0%	27,271.21-	0%
		POSITION TOTALS	---	0.00					
3048	F	TECH RECORDS SPEC 1	3483000	0%	0.00	27,271.21	0%	27,271.21-	0%
				0%	0.00	24,272.13	0%	24,272.13-	0%
		POSITION TOTALS	---	0.00					
1535	F	APPEALS/HEARINGS TECH	3483000	0%	0.00	24,272.13	0%	24,272.13-	0%
				0%	0.00	33,273.36	0%	33,273.36-	0%
		POSITION TOTALS	---	0.00					
2049	F	WORKFORCE CONSULTANT	34830	0%	0.00	33,273.36	0%	33,273.36-	0%
				40%	26,274.59	0.00	0%	26,274.59	100%
		POSITION TOTALS	---	0.40					
1130	F	WORKFORCE CONSULTANT	3483000	40%	26,274.59	0.00	0%	26,274.59	100%
				0%	0.00	1,274.62	0%	1,274.62-	0%
		POSITION TOTALS	---	0.00					
2030	F	WORKFORCE CONSULTANT	34830	0%	0.00	1,274.62	0%	1,274.62-	0%
				30%	21,276.95	0.00	0%	21,276.95	100%
		POSITION TOTALS	---	0.00					
1005	F	UI TAX EXAMINER	34830	30%	21,276.95	0.00	0%	21,276.95	100%
				100%	71,277.35	0.00	0%	71,277.35	100%

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BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1211	F	SUPERVISOR, LABOR	34830	100%	71,277.35	0.00	0%	71,277.35	100%
		POSITION TOTALS --->		1.00					
			34830	100%	71,277.35	0.00	0%	71,277.35	100%
1226	V	HEARING OFFICER	34830	100%	71,277.35	0.00	0%	71,277.35	100%
		POSITION TOTALS --->		1.00					
			34830	100%	71,277.35	0.00	0%	71,277.35	100%
1227	F	10/02/2021 HEARING OFFICER	34830	100%	71,277.35	0.00	0%	71,277.35	100%
		POSITION TOTALS --->		1.00					
			34830	100%	71,277.35	0.00	0%	71,277.35	100%
1228	F	HEARING OFFICER	34830	100%	71,277.35	0.00	0%	71,277.35	100%
		POSITION TOTALS --->		1.00					
			34830	100%	71,277.35	0.00	0%	71,277.35	100%
2573	F	SUPERVISOR, LABOR	34830	100%	71,277.35	0.00	0%	71,277.35	100%
		POSITION TOTALS --->		1.00					
			34830	100%	71,277.35	0.00	0%	71,277.35	100%
3066	F	HEARING OFFICER	34830	100%	71,277.35	0.00	0%	71,277.35	100%
		POSITION TOTALS --->		1.00					
			34830	100%	71,277.35	0.00	0%	71,277.35	100%
2014	F	UI CLAIMS ADJUDICATOR	3483000	1000 0%	71,277.35 0.00	0.00 31,277.99	0% 0%	71,277.35 31,277.99-	100% 0%
		POSITION TOTALS --->		1.00					
			3483000	1000 0%	0.00	31,277.99	0%	31,277.99-	0%
1145	V	WORKFORCE CONSULTANT	3483000	1000 0%	0.00 0.00	31,277.99 279.96	0% 0%	31,277.99- 279.96-	0% 0%
		POSITION TOTALS --->		0.00					
			3483000	1000 0%	0.00	279.96	0%	279.96-	0%
1786	F	12/15/2021 FINANCIAL SPECIALIST	3483000	1000 0%	0.00 0.00	279.96 280.98	0% 0%	279.96- 280.98-	0% 0%
		POSITION TOTALS --->		0.00					
			3483000	1000 0%	0.00	280.98	0%	280.98-	0%
2012	F	WORKFORCE CONSULTANT	3483300	1000 0%	0.00 0.00	280.98 3,287.05	0% 0%	280.98- 3,287.05-	0% 0%
		POSITION TOTALS --->		0.00					
			3483300	1000 0%	0.00	3,287.05	0%	3,287.05-	0%
1141	F	UI CLAIMS ADJUDICATOR	34830	100%	0.00 74,287.82	3,287.05 0.00	0% 0%	3,287.05- 74,287.82	0% 100%
		POSITION TOTALS --->		0.00					
			34830	100%	0.00	3,287.05	0%	3,287.05-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2512	F	UI CLAIMS ADJUDICATOR	3483300 1000	100% 0%	74,287.82 0.00	0.00 288.77	0% 0%	74,287.82 288.77-	100% 0%
		POSITION TOTALS --->		1.00					
1014	V	SUPERVISOR, LABOR	3483000 1000	0% 0%	0.00 0.00	288.77 2,290.89	0% 0%	288.77- 2,290.89-	0% 0%
		POSITION TOTALS --->		0.00					
1239	F	UI TAX REPRESENTATIVE	3483000 1000	0% 0%	0.00 0.00	2,290.89 13,292.13	0% 0%	2,290.89- 13,292.13-	0% 0%
		POSITION TOTALS --->		0.00					
3202	F	FINANCIAL TECHNICIAN	3483400 1000	0% 0%	0.00 0.00	13,292.13 29,292.45	0% 0%	13,292.13- 29,292.45-	0% 0%
		POSITION TOTALS --->		0.00					
1119	F	TECH RECORDS SPEC 2	34830	0% 100%	0.00 66,293.65	29,292.45 0.00	0% 0%	29,292.45- 66,293.65	0% 100%
		POSITION TOTALS --->		1.00					
1200	F	UI CLAIMS ADJUDICATOR	34830	100% 100%	66,293.65 64,295.09	0.00 0.00	0% 0%	66,293.65 64,295.09	100% 100%
		POSITION TOTALS --->		1.00					
1201	F	UI CLAIMS ADJUDICATOR	34830	100% 100%	64,295.09 64,295.09	0.00 0.00	0% 0%	64,295.09 64,295.09	100% 100%
		POSITION TOTALS --->		1.00					
1202	F	UI CLAIMS ADJUDICATOR	34830	100% 100%	64,295.09 64,295.09	0.00 0.00	0% 0%	64,295.09 64,295.09	100% 100%
		POSITION TOTALS --->		1.00					
1204	F	UI CLAIMS ADJUDICATOR	34830	100% 100%	64,295.09 64,295.09	0.00 0.00	0% 0%	64,295.09 64,295.09	100% 100%
		POSITION TOTALS --->		1.00					
1206	F	UI CLAIMS ADJUDICATOR	34830	100% 100%	64,295.09 64,295.09	0.00 0.00	0% 0%	64,295.09 64,295.09	100% 100%
		POSITION TOTALS --->		1.00					
1207	F	UI CLAIMS ADJUDICATOR	34830	100% 100%	64,295.09 64,295.09	0.00 0.00	0% 0%	64,295.09 64,295.09	100% 100%
		POSITION TOTALS --->		1.00					

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240000
STATE ORG CODE: 240 LABOR

S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
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RUN DATE: 12/30/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3018	F	TECH RECORDS SPEC 2	3483000 1000	100% 0%	64,295.09 0.00	0.00 31,295.60	0% 0%	64,295.09 31,295.60-	100% 0%
				% OF FTP					
1008	F	FINANCIAL SPECIALIST	34830	0% 100%	0.00 62,296.56	31,295.60 0.00	0% 0%	31,295.60- 62,296.56	0% 100%
				% OF FTP					
0021	F	DISABILITY PROGRAM SPECIALIST	34834	100% 100%	62,296.56 96,297.08	0.00 0.00	0% 0%	62,296.56 96,297.08	100% 100%
				% OF FTP					
1803	F	SUPERVISOR, LABOR	3483000 1000	100% 0%	96,297.08 0.00	0.00 4,298.00	0% 0%	96,297.08 4,298.00-	100% 0%
				% OF FTP					
3152	F	UI REVENUE QUAL CTRL ANL	3483000 1000	0% 0%	0.00 0.00	4,298.00 44,299.63	0% 0%	4,298.00- 44,299.63-	0% 0%
				% OF FTP					
1721	F	UI TAX EXAMINER	34830	0% 100%	0.00 75,299.73	44,299.63 0.00	0% 0%	44,299.63- 75,299.73	0% 100%
				% OF FTP					
3022	F	PROGRAM MANAGER	3483000 1000	100% 0%	75,299.73 0.00	0.00 46,300.61	0% 0%	75,299.73 46,300.61-	100% 0%
				% OF FTP					
1743	F	HEARING OFFICER	34830	0% 100%	0.00 86,304.35	46,300.61 0.00	0% 0%	46,300.61- 86,304.35	0% 100%
				% OF FTP					
3152	F	UI REVENUE QUAL CTRL ANL	34830	100% 100%	86,304.35 86,304.35	0.00 0.00	0% 0%	86,304.35 86,304.35	100% 100%
				% OF FTP					
1751	F	RESEARCH ANLYST,PRIN	34830	100% 85%	86,304.35 76,304.67	0.00 0.00	0% 0%	86,304.35 76,304.67	100% 100%
				% OF FTP					
0053	F	DISABILITY CLMS AJCTR	3483400 1000	0.85 85% 0%	76,304.67 0.00	0.00 15,307.86	0% 0%	76,304.67 15,307.86-	100% 0%

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BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
3033	F	UI TAX REPRESENTATIVE	3483000	1000	0.00	15,307.86	0%	15,307.86-	0%	
				---	0.00	0%				
				3483000	1000	0.00	37,309.89	0%	37,309.89-	0%
				% OF FTP						
3131	F	UI CLAIMS INVSTGR	34830	100%	0.00	37,309.89	0%	37,309.89-	0%	
				---	0.00	0%				
				34830	100%	78,310.19	0.00	78,310.19	100%	
				% OF FTP						
3153	F	UI CLAIMS INVSTGR	34830	100%	78,310.19	0.00	0%	78,310.19	100%	
				---	1.00	100%				
				34830	100%	87,316.28	0.00	87,316.28	100%	
				% OF FTP						
1733	F	WORKFORCE CONSULTANT	3483000	1000	0.00	87,316.28	0%	87,316.28	100%	
				---	1.00	100%				
				3483000	1000	0.00	5,316.31	5,316.31-	0%	
				% OF FTP						
1007	V	TECH RECORDS SPEC 2	34830	100%	0.00	5,316.31	0%	5,316.31-	0%	
				---	0.00	0%				
				34830	100%	51,317.22	0.00	51,317.22	100%	
1010	F	10/22/2021 TECH RECORDS SPEC 2	34830	100%	51,317.22	0.00	0%	51,317.22	100%	
				---	1.00	100%				
				34830	100%	51,317.22	0.00	51,317.22	100%	
1050	F	TECH RECORDS SPEC 2	34830	100%	51,317.22	0.00	0%	51,317.22	100%	
				---	1.00	100%				
				34830	100%	51,317.22	0.00	51,317.22	100%	
1120	V	TECH RECORDS SPEC 2	34830	100%	51,317.22	0.00	0%	51,317.22	100%	
				---	1.00	100%				
				34830	100%	51,317.22	0.00	51,317.22	100%	
1195	V	12/16/2021 TECH RECORDS SPEC 2	34830	100%	51,317.22	0.00	0%	51,317.22	100%	
				---	1.00	100%				
				34830	100%	51,317.22	0.00	51,317.22	100%	
1218	F	09/18/2021 TECH RECORDS SPEC 2	34830	100%	51,317.22	0.00	0%	51,317.22	100%	
				---	1.00	100%				
				34830	100%	51,317.22	0.00	51,317.22	100%	
1220	F	TECH RECORDS SPEC 2	34830	100%	51,317.22	0.00	0%	51,317.22	100%	
				---	1.00	100%				
				34830	100%	51,317.22	0.00	51,317.22	100%	

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BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1230	F	TECH RECORDS SPEC 2	34830	100%	51,317.22	0.00	0%	51,317.22	100%
				100%	51,317.22	0.00	0%	51,317.22	100%
		POSITION TOTALS	---	1.00	100%				
3203	F	TECH RECORDS SPEC 2	34830	100%	51,317.22	0.00	0%	51,317.22	100%
				100%	51,317.22	0.00	0%	51,317.22	100%
		POSITION TOTALS	---	1.00	100%				
2006	V	UI CLAIMS ADJUDICATOR	34830	100%	51,317.22	0.00	0%	51,317.22	100%
				100%	68,317.48	0.00	0%	68,317.48	100%
		POSITION TOTALS	---	1.00	100%				
1164	F	10/16/2021 WORKFORCE CONSULTANT	34830	100%	68,317.48	0.00	0%	68,317.48	100%
				100%	54,317.56	0.00	0%	54,317.56	100%
		POSITION TOTALS	---	1.00	100%				
1208	F	UI CLAIMS ADJUDICATOR	34830	100%	54,317.56	0.00	0%	54,317.56	100%
				100%	64,320.40	0.00	0%	64,320.40	100%
		POSITION TOTALS	---	1.00	100%				
1046	F	UI TAX REPRESENTATIVE	3483300	1000 0%	64,320.40	0.00	0%	64,320.40	100%
				0%	0.00	2,322.07	0%	2,322.07-	0%
		POSITION TOTALS	---	0.00	0%				
0009	V	DISABILITY CLMS AJCTR	34834	100%	0.00	2,322.07	0%	2,322.07-	0%
				100%	79,322.12	0.00	0%	79,322.12	100%
		POSITION TOTALS	---	1.00	100%				
1080	F	09/15/2021 PROGRAM SYSTEM SPEC-AUTO	3483300	1000 0%	79,322.12	0.00	0%	79,322.12	100%
				0%	0.00	323.08	0%	323.08-	0%
		POSITION TOTALS	---	0.00	0%				
1157	V	WORKFORCE CONSULTANT	3483000	1000 0%	0.00	323.08	0%	323.08-	0%
				0%	0.00	14,323.62	0%	14,323.62-	0%
		POSITION TOTALS	---	0.00	0%				
1047	F	09/04/2021 WORKFORCE CONSULTANT	3483000	1000 0%	0.00	14,323.62	0%	14,323.62-	0%
				0%	0.00	19,323.76	0%	19,323.76-	0%
		POSITION TOTALS	---	0.00	0%				
2809	F	WORKFORCE CONSULTANT	3483000	1000 0%	0.00	19,323.76	0%	19,323.76-	0%
				0%	0.00	4,324.71	0%	4,324.71-	0%

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				% OF FTP					
3120	F	FINANCIAL SPECIALIST, PR	3483000 1000	0%	0.00	4,324.71	0%	4,324.71-	0%
		POSITION TOTALS --->		0%	0.00	325.14	0%	325.14-	0%
2016	F	UI CLAIMS ADJUDICATOR	3483000 1000	0%	0.00	325.14	0%	325.14-	0%
		POSITION TOTALS --->		0%	0.00	30,325.84	0%	30,325.84-	0%
2276	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	30,325.84	0%	30,325.84-	0%
		POSITION TOTALS --->		0%	0.00	5,326.61	0%	5,326.61-	0%
1217	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	5,326.61	0%	5,326.61-	0%
		POSITION TOTALS --->		0%	0.00	32,327.19	0%	32,327.19-	0%
1191	F	TECH RECORDS SPEC 1	3483000 1000	0%	0.00	32,327.19	0%	32,327.19-	0%
		POSITION TOTALS --->		0%	0.00	24,327.74	0%	24,327.74-	0%
2004	F	UI CLAIMS ADJUDICATOR	3483000 1000	0%	0.00	24,327.74	0%	24,327.74-	0%
		POSITION TOTALS --->		0%	0.00	33,327.82	0%	33,327.82-	0%
1740	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	33,327.82	0%	33,327.82-	0%
		POSITION TOTALS --->		0%	0.00	6,329.88	0%	6,329.88-	0%
1801	F	HEARING OFFICER	34830	100%	103,329.92	6,329.88	0%	6,329.88-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	103,329.92	100%
1790	V	WORKFORCE CONSULTANT	34830	75%	103,329.92	0.00	0%	103,329.92	100%
		POSITION TOTALS --->		75%	44,331.76	0.00	0%	44,331.76	100%
2776	F	WORKFORCE CONSULTANT	34830	75%	44,331.76	0.00	0%	44,331.76	100%
	10/02/2021	POSITION TOTALS --->		75%	44,331.76	0.00	0%	44,331.76	100%
1622	F	IT SOFTWARE ENGINEER III	3483000 1000	0%	44,331.76	0.00	0%	44,331.76	100%
		POSITION TOTALS --->		0%	0.00	2,333.25	0%	2,333.25-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
					% OF FTP					
1164	F	WORKFORCE CONSULTANT	--->	0.00	0%	0.00	2,333.25	0%	2,333.25-	0%
			3483300	1000	0%	0.00	1,333.47	0%	1,333.47-	0%
1056	F	WORKFORCE CONSULTANT	--->	0.00	0%	0.00	1,333.47	0%	1,333.47-	0%
			34830		100%	61,335.24	0.00	0%	61,335.24	100%
1169	F	WORKFORCE CONSULTANT	--->	1.00	100%	61,335.24	0.00	0%	61,335.24	100%
			34830		100%	61,335.24	0.00	0%	61,335.24	100%
2003	F	WORKFORCE CONSULTANT	--->	1.00	100%	61,335.24	0.00	0%	61,335.24	100%
			34830		100%	59,336.69	0.00	0%	59,336.69	100%
0013	F	DISABILITY CLMS AJCTR SR	--->	1.00	100%	59,336.69	0.00	0%	59,336.69	100%
			3483400	1000	0%	0.00	45,336.77	0%	45,336.77-	0%
3130	F	WORKFORCE CONSULTANT	--->	0.00	0%	0.00	45,336.77	0%	45,336.77-	0%
			3483000	1000	0%	0.00	3,339.38	0%	3,339.38-	0%
2062	F	MANAGER,LABOR	--->	0.00	0%	0.00	3,339.38	0%	3,339.38-	0%
			3483000	1000	0%	0.00	1,339.53	0%	1,339.53-	0%
0077	F	TECH RECORDS SPEC 1	--->	0.00	0%	0.00	1,339.53	0%	1,339.53-	0%
			34834		100%	55,339.60	0.00	0%	55,339.60	100%
3136	F	UI TECHNICAL SVCS SUPV	--->	1.00	100%	55,339.60	0.00	0%	55,339.60	100%
			3483000	1000	0%	0.00	56,340.68	0%	56,340.68-	0%
1081	F	PROJECT MANAGER 2	--->	0.00	0%	0.00	56,340.68	0%	56,340.68-	0%
			3483000	1000	0%	0.00	56,342.83	0%	56,342.83-	0%
2818	F	IT SOFTWARE ENGINEER III	--->	0.00	0%	0.00	56,342.83	0%	56,342.83-	0%
			34830		85%	104,344.96	0.00	0%	104,344.96	100%

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240000
STATE ORG CODE: 240 LABOR

S T A T E O F I D A H O
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PERMANENT POSITION STATUS REPORT
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RUN DATE: 12/30/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---						
1631	F	FINANCIAL SPECIALIST	3483000	1000 0%	104,344.96 0.00	0.00 345.19	0% 0%	104,344.96 345.19-	100% 0%
				% OF FTP					
		POSITION TOTALS	---						
1196	F	UI CLAIMS ADJUDICATOR	34830	100% 0%	0.00 64,345.70	345.19 0.00	0% 0%	345.19- 64,345.70	0% 100%
				% OF FTP					
		POSITION TOTALS	---						
1172	F	WORKFORCE CONSULTANT	3483300	1000 0%	64,345.70 0.00	0.00 17,346.01	0% 0%	64,345.70 17,346.01-	100% 0%
				% OF FTP					
		POSITION TOTALS	---						
2512	F	UI CLAIMS ADJUDICATOR	3483000	1000 0%	0.00 0.00	17,346.01 34,346.43	0% 0%	17,346.01- 34,346.43-	0% 0%
				% OF FTP					
		POSITION TOTALS	---						
1031	F	SUPERVISOR, LABOR	3483300	1000 0%	0.00 0.00	34,346.43 34,350.84	0% 0%	34,346.43- 34,350.84-	0% 0%
				% OF FTP					
		POSITION TOTALS	---						
1148	V	TECH RECORDS SPEC 2	3483000	1000 0%	0.00 0.00	34,350.84 21,352.47	0% 0%	34,350.84- 21,352.47-	0% 0%
				% OF FTP					
		POSITION TOTALS	---						
1048	F	BUSINESS ANALYST	3483300	1000 0%	0.00 0.00	21,352.47 28,353.81	0% 0%	21,352.47- 28,353.81-	0% 0%
				% OF FTP					
		POSITION TOTALS	---						
5061	V	WORKFORCE CONSULTANT	3483000	1000 0%	0.00 0.00	28,353.81 23,353.81	0% 0%	28,353.81- 23,353.81-	0% 0%
				% OF FTP					
		POSITION TOTALS	---						
2177	F	IT MANAGER III	3483300	1000 0%	0.00 0.00	23,353.81 14,354.34	0% 0%	23,353.81- 14,354.34-	0% 0%
				% OF FTP					
		POSITION TOTALS	---						
0044	F	DISABILITY PROGRAM MGR	34834	100% 0%	0.00 137,355.74	14,354.34 0.00	0% 0%	14,354.34- 137,355.74	0% 100%
				% OF FTP					
		POSITION TOTALS	---						
1226	V	HEARING OFFICER	3483000	1000 0%	1.00 137,355.74	100% 0.00	0% 0%	137,355.74 22,357.11-	100% 0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/02/2021								
		POSITION TOTALS	---	>					
				% OF FTP					
1176	F	WORKFORCE CONSULTANT	3483000	1000	0%	0.00	22,357.11	0%	22,357.11-
					0%	0.00	11,357.14	0%	11,357.14-
		POSITION TOTALS	---	>					
				% OF FTP					
1591	F	TECH RECORDS SPEC 2	3483000	1000	0%	0.00	11,357.14	0%	11,357.14-
					0%	0.00	18,357.41	0%	18,357.41-
		POSITION TOTALS	---	>					
				% OF FTP					
1137	F	WORKFORCE CONSULTANT	34830		15%	0.00	18,357.41	0%	18,357.41-
					15%	10,357.66	0.00	0%	10,357.66
		POSITION TOTALS	---	>					
				% OF FTP					
2176	F	IT DATABASE ADMIN ANALYST IV	34830		75%	0.15	10,357.66	0%	10,357.66
					75%	103,358.32	0.00	0%	103,358.32
		POSITION TOTALS	---	>					
				% OF FTP					
1165	V	WORKFORCE CONSULTANT	34830		100%	0.75	103,358.32	0%	103,358.32
					100%	61,360.54	0.00	0%	61,360.54
		POSITION TOTALS	---	>					
				% OF FTP					
9986	F	GROUP POSITION	3483300	1000	100%	1.00	61,360.54	0%	61,360.54
					100%	0.00	9,361.21	0%	9,361.21-
		POSITION TOTALS	---	>					
				% OF FTP					
1172	F	WORKFORCE CONSULTANT	34830		100%	0.00	9,361.21	0%	9,361.21-
					100%	59,361.98	0.00	0%	59,361.98
		POSITION TOTALS	---	>					
				% OF FTP					
1221	V	TECH RECORDS SPEC 2	3483000	1000	100%	1.00	59,361.98	0%	59,361.98
					100%	0.00	12,362.80	0%	12,362.80-
		POSITION TOTALS	---	>					
				% OF FTP					
2177	F	IT MANAGER III	3483000	1000	0%	0.00	12,362.80	0%	12,362.80-
					0%	0.00	10,363.28	0%	10,363.28-
		POSITION TOTALS	---	>					
				% OF FTP					
1214	V	WORKFORCE CONSULTANT	3483000	1000	0%	0.00	10,363.28	0%	10,363.28-
					0%	0.00	27,364.96	0%	27,364.96-
		POSITION TOTALS	---	>					
				% OF FTP					
1031	F	SUPERVISOR, LABOR	3483000	1000	0%	0.00	27,364.96	0%	27,364.96-
					0%	0.00	1,370.26	0%	1,370.26-

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BUDGET-UNIT: EMUI

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				% OF FTP					
2247	F	MANAGER, LABOR	3483000 1000	0%	0.00	1,370.26	0%	1,370.26-	0%
		POSITION TOTALS --->		0%	0.00	371.36	0%	371.36-	0%
				% OF FTP					
1903	V	WORKFORCE CONSULTANT	34830	35%	25,372.08	371.36	0%	371.36-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	25,372.08	100%
				% OF FTP					
1153	F	12/11/2021 FINANCIAL SPECIALIST, SR	3483000 1000	35%	25,372.08	0.00	0%	25,372.08	100%
		POSITION TOTALS --->		0%	0.00	41,372.19	0%	41,372.19-	0%
				% OF FTP					
2006	V	UI CLAIMS ADJUDICATOR	3483000 1000	0%	0.00	41,372.19	0%	41,372.19-	0%
		POSITION TOTALS --->		0%	0.00	23,372.46	0%	23,372.46-	0%
				% OF FTP					
2817	F	10/16/2021 HEARING OFFICER	34830	100%	79,372.71	23,372.46	0%	23,372.46-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	79,372.71	100%
				% OF FTP					
1732	F	UI TAX EXAMINER	34830	100%	96,372.97	0.00	0%	79,372.71	100%
		POSITION TOTALS --->		100%	96,372.97	0.00	0%	96,372.97	100%
				% OF FTP					
2133	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	3,373.67	0%	96,372.97	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	3,373.67-	0%
				% OF FTP					
1780	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	3,373.67	0%	3,373.67-	0%
		POSITION TOTALS --->		0%	0.00	10,374.37	0%	10,374.37-	0%
				% OF FTP					
1157	V	WORKFORCE CONSULTANT	3483300 1000	0%	0.00	10,374.37	0%	10,374.37-	0%
		POSITION TOTALS --->		0%	0.00	377.17	0%	377.17-	0%
				% OF FTP					
9986	F	09/04/2021 GROUP POSITION	3483000 1000	0%	0.00	377.17	0%	377.17-	0%
		POSITION TOTALS --->		0%	0.00	9,381.03	0%	9,381.03-	0%
				% OF FTP					
3088	F	WORKFORCE CONSULTANT	34830	100%	67,381.45	9,381.03	0%	9,381.03-	0%
		POSITION TOTALS --->		100%	67,381.45	0.00	0%	67,381.45	100%

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				% OF FTP					
8889	F	DDS DIV ADMIN	34834	100%	67,381.45	0.00	0%	67,381.45	100%
		POSITION TOTALS	---	1.00	157,382.65	0.00	0%	157,382.65	100%
			3483000	1000	0.00	29,383.48	0%	29,383.48-	0%
2737	F	WORKFORCE CONSULTANT	3483000	1000	0.00	29,383.48	0%	29,383.48-	0%
		POSITION TOTALS	---	0.00	0.00	29,383.48	0%	29,383.48-	0%
2340	F	SUPERVISOR, LABOR	3483000	1000	0.00	384.28	0%	384.28-	0%
		POSITION TOTALS	---	0.00	0.00	384.28	0%	384.28-	0%
1635	F	BUYER	3483000	1000	0.00	384.92	0%	384.92-	0%
		POSITION TOTALS	---	0.00	0.00	384.92	0%	384.92-	0%
2753	F	MANAGER, LABOR	34830	5%	5,386.58	0.00	0%	5,386.58	100%
		POSITION TOTALS	---	0.05	5,386.58	0.00	0%	5,386.58	100%
1067	F	IT SOFTWARE ENGINEER III	3483000	1000	0.00	13,386.64	0%	13,386.64-	0%
		POSITION TOTALS	---	0.00	0.00	13,386.64	0%	13,386.64-	0%
1708	F	BUSINESS ANALYST	3483000	1000	0.00	2,387.60	0%	2,387.60-	0%
		POSITION TOTALS	---	0.00	0.00	2,387.60	0%	2,387.60-	0%
2116	F	WORKFORCE CONSULTANT	3483000	1000	0.00	7,387.94	0%	7,387.94-	0%
		POSITION TOTALS	---	0.00	0.00	7,387.94	0%	7,387.94-	0%
3076	F	UI TAX REPRESENTATIVE	34830	100%	91,389.26	0.00	0%	91,389.26	100%
		POSITION TOTALS	---	1.00	91,389.26	0.00	0%	91,389.26	100%
1190	V	SUPERVISOR, LABOR	3483000	1000	0.00	24,389.64	0%	24,389.64-	0%
		POSITION TOTALS	---	1.00	0.00	24,389.64	0%	24,389.64-	0%
2063	F	WORKFORCE CONSULTANT	3483000	1000	0.00	1,391.25	0%	1,391.25-	0%
		POSITION TOTALS	---	0.00	0.00	1,391.25	0%	1,391.25-	0%

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		09/18/2021			% OF FTP					
1538	V		MANAGER, LABOR	34830	0%	0.00	14,403.14	0%	14,403.14-	0%
				34830	5%	4,403.76	0.00	0%	4,403.76	100%
					% OF FTP					
		10/02/2021			0.05					
0058	F		DISABILITY PROGRAM MGR	3483400	5%	4,403.76	0.00	0%	4,403.76	100%
				3483400	0%	0.00	54,404.04	0%	54,404.04-	0%
					% OF FTP					
					0.00					
9984	F		TEMPORARY EMPLOYEES	3483400	0%	0.00	54,404.04	0%	54,404.04-	0%
				3483400	0%	0.00	10,406.27	0%	10,406.27-	0%
					% OF FTP					
					0.00					
1126	F		UI CLAIMS ADJUDICATOR	3483000	0%	0.00	10,406.27	0%	10,406.27-	0%
				3483000	0%	0.00	25,407.83	0%	25,407.83-	0%
					% OF FTP					
					0.00					
1220	F		TECH RECORDS SPEC 2	3483300	0%	0.00	25,407.83	0%	25,407.83-	0%
				3483300	0%	0.00	408.59	0%	408.59-	0%
					% OF FTP					
					0.00					
2011	F		WORKFORCE CONSULTANT	3483000	0%	0.00	408.59	0%	408.59-	0%
				3483000	0%	0.00	10,411.13	0%	10,411.13-	0%
					% OF FTP					
					0.00					
1921	F		UI CLAIMS ADJUDICATOR	3483000	0%	0.00	10,411.13	0%	10,411.13-	0%
				3483000	0%	0.00	36,411.77	0%	36,411.77-	0%
					% OF FTP					
					0.00					
0002	F		DISABILITY PROGRAM MGR	34834	100%	0.00	36,411.77	0%	36,411.77-	0%
				34834	100%	108,414.83	0.00	0%	108,414.83	100%
					% OF FTP					
					1.00					
2641	F		WORKFORCE CONSULTANT	3483000	0%	108,414.83	0.00	0%	108,414.83	100%
				3483000	0%	0.00	5,416.17	0%	5,416.17-	0%
					% OF FTP					
					0.00					
1007	V		TECH RECORDS SPEC 2	3483000	0%	0.00	5,416.17	0%	5,416.17-	0%
				3483000	0%	0.00	16,416.56	0%	16,416.56-	0%
		10/22/2021			% OF FTP					
1724	F		PROGRAM MANAGER	3483300	0%	0.00	16,416.56	0%	16,416.56-	0%
				3483300	0%	0.00	7,419.86	0%	7,419.86-	0%

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				% OF FTP					
0020	F	TECH RECORDS SPEC 1	3483400 1000	0%	0.00	7,419.86	0%	7,419.86-	0%
		POSITION TOTALS --->		0%	0.00	24,420.90	0%	24,420.90-	0%
				% OF FTP					
2142	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	24,420.90	0%	24,420.90-	0%
		POSITION TOTALS --->		0%	0.00	9,421.42	0%	9,421.42-	0%
				% OF FTP					
0003	F	PROF RELATIONS OFCR, DDS	34834	100%	81,421.84	9,421.42	0%	9,421.42-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	81,421.84	100%
				% OF FTP					
1140	V	WORKFORCE CONSULTANT	34830	70%	46,423.25	0.00	0%	81,421.84	100%
		POSITION TOTALS --->		100%	81,421.84	0.00	0%	46,423.25	100%
				% OF FTP					
0062	V	DISABILITY CLMS AJCTR	3483400 1000	0%	0.00	31,424.35	0%	46,423.25	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	31,424.35-	0%
				% OF FTP					
3140	F	UI TECHNICAL SVCS SPEC	34830	100%	77,424.78	31,424.35	0%	31,424.35-	0%
		POSITION TOTALS --->		100%	77,424.78	0.00	0%	77,424.78	100%
				% OF FTP					
2582	F	SUPERVISOR, LABOR	3483000 1000	0%	0.00	35,425.89	0%	77,424.78	100%
		POSITION TOTALS --->		100%	77,424.78	0.00	0%	35,425.89-	0%
				% OF FTP					
1132	F	WORKFORCE CONSULTANT	34830	100%	56,427.44	35,425.89	0%	35,425.89-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	56,427.44	100%
				% OF FTP					
1139	F	WORKFORCE CONSULTANT	34830	100%	56,427.44	0.00	0%	56,427.44	100%
		POSITION TOTALS --->		100%	56,427.44	0.00	0%	56,427.44	100%
				% OF FTP					
5061	V	WORKFORCE CONSULTANT	34830	100%	56,427.44	0.00	0%	56,427.44	100%
		POSITION TOTALS --->		100%	56,427.44	0.00	0%	56,427.44	100%
				% OF FTP					
5080	V	WORKFORCE CONSULTANT	34830	100%	56,427.44	0.00	0%	56,427.44	100%
		POSITION TOTALS --->		100%	56,427.44	0.00	0%	56,427.44	100%

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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/11/2021								
				% OF FTP					
		POSITION TOTALS	--->	1.00	100%	56,427.44	0.00	56,427.44	100%
1005	F	UI TAX EXAMINER	3483000	1000	0%	0.00	36,430.43	36,430.43-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00	0%	0.00	36,430.43	36,430.43-	0%
2028	F	UI CLAIMS ADJUDICATOR	3483000	1000	0%	0.00	33,430.51	33,430.51-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00	0%	0.00	33,430.51	33,430.51-	0%
2070	F	WORKFORCE CONSULTANT	3483000	1000	0%	0.00	2,432.28	2,432.28-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00	0%	0.00	2,432.28	2,432.28-	0%
2736	F	UI CLAIMS ADJUDICATOR	3483000	1000	0%	0.00	32,432.70	32,432.70-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00	0%	0.00	32,432.70	32,432.70-	0%
1759	F	WORKFORCE CONSULTANT	34830		50%	30,433.83	0.00	30,433.83	100%
				% OF FTP					
		POSITION TOTALS	--->	0.50	50%	30,433.83	0.00	30,433.83	100%
2027	F	WORKFORCE CONSULTANT	3483300	1000	0%	0.00	14,436.73	14,436.73-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00	0%	0.00	14,436.73	14,436.73-	0%
1081	F	PROJECT MANAGER 2	34830		100%	112,437.20	0.00	112,437.20	100%
				% OF FTP					
		POSITION TOTALS	--->	1.00	100%	112,437.20	0.00	112,437.20	100%
2723	F	WORKFORCE CONSULTANT	3483000	1000	0%	0.00	21,440.96	21,440.96-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00	0%	0.00	21,440.96	21,440.96-	0%
1086	F	UI TAX EXAMINER	34830		100%	70,442.52	0.00	70,442.52	100%
				% OF FTP					
		POSITION TOTALS	--->	1.00	100%	70,442.52	0.00	70,442.52	100%
2117	F	SUPERVISOR, LABOR	34830		100%	70,442.52	0.00	70,442.52	100%
				% OF FTP					
		POSITION TOTALS	--->	1.00	100%	70,442.52	0.00	70,442.52	100%
2809	F	WORKFORCE CONSULTANT	34830		45%	29,445.08	0.00	29,445.08	100%

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STATE OF IDAHO
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AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1213	F	WORKFORCE CONSULTANT	34830	45%	29,445.08	0.00	0%	29,445.08	100%
		POSITION TOTALS --->		0.45					
			34830	100%	62,448.34	0.00	0%	62,448.34	100%
				% OF FTP					
2637	F	WORKFORCE CONSULTANT	3483000 1000	100%	62,448.34	0.00	0%	62,448.34	100%
		POSITION TOTALS --->		1.00					
			3483000 1000	0%	0.00	4,448.53	0%	4,448.53-	0%
				% OF FTP					
1058	F	FINANCIAL SPECIALIST, PR	3483000 1000	0%	0.00	4,448.53	0%	4,448.53-	0%
		POSITION TOTALS --->		0.00					
			3483000 1000	0%	0.00	17,449.22	0%	17,449.22-	0%
				% OF FTP					
2810	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	17,449.22	0%	17,449.22-	0%
		POSITION TOTALS --->		0.00					
			3483000 1000	0%	0.00	9,451.39	0%	9,451.39-	0%
				% OF FTP					
0089	F	DISABILITY CLMS AJCTR	3483400 1000	0%	0.00	9,451.39	0%	9,451.39-	0%
		POSITION TOTALS --->		0.00					
			3483400 1000	0%	0.00	36,451.69	0%	36,451.69-	0%
				% OF FTP					
1041	F	IT SOFTWARE ENGINEER I	3483000 1000	0%	0.00	36,451.69	0%	36,451.69-	0%
		POSITION TOTALS --->		0.00					
			3483000 1000	0%	0.00	4,453.73	0%	4,453.73-	0%
				% OF FTP					
2014	F	UI CLAIMS ADJUDICATOR	3483300 1000	0%	0.00	4,453.73	0%	4,453.73-	0%
		POSITION TOTALS --->		0.00					
			3483300 1000	0%	0.00	2,455.02	0%	2,455.02-	0%
				% OF FTP					
0004	F	DISABILITY PROGRAM MGR	3483400 1000	0%	0.00	2,455.02	0%	2,455.02-	0%
		POSITION TOTALS --->		0.00					
			3483400 1000	0%	0.00	54,455.44	0%	54,455.44-	0%
				% OF FTP					
2028	F	UI CLAIMS ADJUDICATOR	3483300 1000	0%	0.00	54,455.44	0%	54,455.44-	0%
		POSITION TOTALS --->		0.00					
			3483300 1000	0%	0.00	2,455.80	0%	2,455.80-	0%
				% OF FTP					
1067	F	IT SOFTWARE ENGINEER III	3483300 1000	0%	0.00	2,455.80	0%	2,455.80-	0%
		POSITION TOTALS --->		0.00					
			3483300 1000	0%	0.00	456.02	0%	456.02-	0%
				% OF FTP					
3179	F	UI TAX REPRESENTATIVE	3483300 1000	0%	0.00	456.02	0%	456.02-	0%
		POSITION TOTALS --->		0.00					
			3483300 1000	0%	0.00	1,458.48	0%	1,458.48-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
			% OF FTP							
2574	F	PROGRAM SUPERVISOR	---	0.00	0%	0.00	1,458.48	0%	1,458.48-	0%
			3483300	1000	0%	0.00	1,458.62	0%	1,458.62-	0%
			% OF FTP							
1090	F	WORKFORCE CONSULTANT	---	0.00	0%	0.00	1,458.62	0%	1,458.62-	0%
			34830	100%	65,458.81	0.00	0%	65,458.81	100%	
			% OF FTP							
1175	F	WORKFORCE CONSULTANT	---	1.00	100%	0.00	0%	65,458.81	100%	
			3483300	1000	0%	0.00	460.98	0%	460.98-	0%
			% OF FTP							
2017	F	WORKFORCE CONSULTANT	---	0.00	0%	0.00	460.98	0%	460.98-	0%
			34830	100%	61,461.74	0.00	0%	61,461.74	100%	
			% OF FTP							
1230	F	TECH RECORDS SPEC 2	---	1.00	100%	0.00	0%	61,461.74	100%	
			3483000	1000	0%	0.00	27,462.91	0%	27,462.91-	0%
			% OF FTP							
1184	V	WORKFORCE CONSULTANT	---	0.00	0%	0.00	27,462.91	0%	27,462.91-	0%
			3483000	1000	0%	0.00	11,463.68	0%	11,463.68-	0%
			% OF FTP							
3017	F	UI COMPLIANCE BUR CHF	---	0.00	0%	0.00	11,463.68	0%	11,463.68-	0%
			3483000	1000	0%	0.00	55,464.07	0%	55,464.07-	0%
			% OF FTP							
1719	F	TECH RECORDS SPEC 2	---	0.00	0%	0.00	55,464.07	0%	55,464.07-	0%
			3483000	1000	0%	0.00	12,465.94	0%	12,465.94-	0%
			% OF FTP							
1805	F	SUPERVISOR, LABOR	---	0.00	0%	0.00	12,465.94	0%	12,465.94-	0%
			3483000	1000	0%	0.00	41,466.08	0%	41,466.08-	0%
			% OF FTP							
1021	V	UI CLAIMS INVSTGR	---	0.00	0%	0.00	41,466.08	0%	41,466.08-	0%
			34830	100%	72,466.35	0.00	0%	72,466.35	100%	
			% OF FTP							
1194	F	TECH RECORDS SPEC 2	---	1.00	100%	0.00	0%	72,466.35	100%	
			34830	100%	53,467.55	0.00	0%	53,467.55	100%	

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BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1229	F	TECH RECORDS SPEC 2	34830	100%	53,467.55	0.00	0%	53,467.55	100%
				100%	53,467.55	0.00	0%	53,467.55	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2009	F	WORKFORCE CONSULTANT	3483300 1000	0%	53,467.55	0.00	0%	53,467.55	100%
				0%	0.00	469.60	0%	469.60-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
9986	F	GROUP POSITION	34830	100%	0.00	469.60	0%	469.60-	0%
				100%	184,471.71	0.00	0%	184,471.71	100%
				% OF FTP					
		POSITION TOTALS	---	0.00	100%				
2024	F	WORKFORCE CONSULTANT	3483000 1000	0%	184,471.71	0.00	0%	184,471.71	100%
				0%	0.00	14,472.02	0%	14,472.02-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
2163	F	UI CLAIMS ADJUDICATOR	34830	100%	0.00	14,472.02	0%	14,472.02-	0%
				100%	64,472.19	0.00	0%	64,472.19	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2072	F	WORKFORCE CONSULTANT	3483000 1000	0%	64,472.19	0.00	0%	64,472.19	100%
				0%	0.00	4,473.67	0%	4,473.67-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
3139	F	UI TECHNICAL SVCS SPEC	3483000 1000	0%	0.00	4,473.67	0%	4,473.67-	0%
				0%	0.00	31,474.14	0%	31,474.14-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
2810	F	WORKFORCE CONSULTANT	34830	30%	0.00	31,474.14	0%	31,474.14-	0%
				30%	21,474.27	0.00	0%	21,474.27	100%
				% OF FTP					
		POSITION TOTALS	---	0.30	30%				
1099	F	IT SOFTWARE ENGINEER III	34830	50%	21,474.27	0.00	0%	21,474.27	100%
				50%	43,474.76	0.00	0%	43,474.76	100%
				% OF FTP					
		POSITION TOTALS	---	0.50	50%				
3200	F	FINANCIAL TECHNICIAN	3483400 1000	0%	43,474.76	0.00	0%	43,474.76	100%
				0%	0.00	3,474.89	0%	3,474.89-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
2209	F	MONITOR ADVOCATE	3483000 1000	0%	0.00	3,474.89	0%	3,474.89-	0%
				0%	0.00	475.96	0%	475.96-	0%

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AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1209	F	UI CLAIMS ADJUDICATOR	3483000	1000	0.00	3,734,475.96	0%	475.96-	0%
POSITION TOTALS --->				0.00	0%			475.96-	0%
				% OF FTP					
2116	F	WORKFORCE CONSULTANT	34830	10%	7,476.84	3,734,475.96	0%	7,476.84	100%
POSITION TOTALS --->				0.00	0%			7,476.84	0%
				% OF FTP					
1035	F	UI TAX EXAMINER	3483000	1000	7,476.84	0.00	0%	7,476.84	100%
POSITION TOTALS --->				0.10	10%			7,476.84	0%
				% OF FTP					
2046	F	WORKFORCE CONSULTANT	3483000	1000	0.00	35,477.14	0%	35,477.14-	0%
POSITION TOTALS --->				0.00	0%			35,477.14-	0%
				% OF FTP					
1012	F	IT OPS & SUPPORT ANALYST I	3483400	1000	0.00	7,477.30	0%	7,477.30-	0%
POSITION TOTALS --->				0.00	0%			7,477.30-	0%
				% OF FTP					
1148	V	TECH RECORDS SPEC 2	34830	100%	54,479.47	1,479.05	0%	1,479.05-	0%
POSITION TOTALS --->				0.00	0%			1,479.05-	0%
				% OF FTP					
1174	V	WORKFORCE CONSULTANT	3483000	1000	54,479.47	0.00	0%	54,479.47	100%
POSITION TOTALS --->				1.00	100%			54,479.47	0%
				% OF FTP					
2214	F	WORKFORCE DEV PRGMS SPEC	34830	25%	20,481.95	11,480.43	0%	11,480.43-	0%
POSITION TOTALS --->				0.00	0%			11,480.43-	0%
				% OF FTP					
8881	F	DIRECTOR, LABOR	3483000	1000	20,481.95	0.00	0%	20,481.95	100%
POSITION TOTALS --->				0.25	25%			20,481.95	0%
				% OF FTP					
8896	V	IUS ADMINISTRATOR	34830	100%	171,485.00	4,482.14	0%	4,482.14-	0%
POSITION TOTALS --->				0.00	0%			4,482.14-	0%
				% OF FTP					
1180	V	WORKFORCE CONSULTANT	3483000	1000	171,485.00	0.00	0%	171,485.00	100%
POSITION TOTALS --->				1.00	100%			171,485.00	0%
				% OF FTP					
				0.00	0%	485.42-	0%	485.42	0%

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STATE OF IDAHO
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BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	03/30/2021			% OF FTP					
1205	V	UI CLAIMS ADJUDICATOR	3483000 1000	0%	0.00	485.42-	0%	485.42	0%
		POSITION TOTALS --->		0%	0.00	485.42-	0%	485.42	0%
	05/07/2021			% OF FTP					
1218	F	TECH RECORDS SPEC 2	3483000 1000	0%	0.00	485.42-	0%	485.42	0%
		POSITION TOTALS --->		0%	0.00	485.42-	0%	485.42	0%
				% OF FTP					
0047	F	DISABILITY PROGRAM SPECIALIST	3483400 1000	0%	0.00	44,486.27	0%	44,486.27-	0%
		POSITION TOTALS --->		0%	0.00	44,486.27	0%	44,486.27-	0%
				% OF FTP					
0094	F	DISABILITY CLMS AJCTR	3483400 1000	0%	0.00	41,487.95	0%	41,487.95-	0%
		POSITION TOTALS --->		0%	0.00	41,487.95	0%	41,487.95-	0%
				% OF FTP					
1509	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	29,491.23	0%	29,491.23-	0%
		POSITION TOTALS --->		0%	0.00	29,491.23	0%	29,491.23-	0%
				% OF FTP					
3139	F	UI TECHNICAL SVCS SPEC	3483300 1000	0%	0.00	6,492.60	0%	6,492.60-	0%
		POSITION TOTALS --->		0%	0.00	6,492.60	0%	6,492.60-	0%
				% OF FTP					
2818	F	IT SOFTWARE ENGINEER III	3483300 1000	0%	0.00	49,493.13	0%	49,493.13-	0%
		POSITION TOTALS --->		0%	0.00	49,493.13	0%	49,493.13-	0%
				% OF FTP					
2824	F	IT SOFTWARE ENGINEER III	3483000 1000	0%	0.00	42,494.54	0%	42,494.54-	0%
		POSITION TOTALS --->		0%	0.00	42,494.54	0%	42,494.54-	0%
				% OF FTP					
1033	V	PROJECT MANAGER 1	3483000 1000	0%	0.00	6,496.93	0%	6,496.93-	0%
		POSITION TOTALS --->		0%	0.00	6,496.93	0%	6,496.93-	0%
	06/30/2021			% OF FTP					
1234	F	UI CLAIMS ADJUDICATOR	3483000 1000	0%	0.00	33,497.17	0%	33,497.17-	0%
		POSITION TOTALS --->		0%	0.00	33,497.17	0%	33,497.17-	0%
				% OF FTP					
1009	F	FINANCIAL SPECIALIST	3483000 1000	0%	0.00	497.64	0%	497.64-	0%
		POSITION TOTALS --->		0%	0.00	497.64	0%	497.64-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	497.64	0%	497.64-
3034	F	FINANCIAL TECHNICIAN	3483000 1000	0%	0.00	23,501.36	0%	23,501.36-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	23,501.36	0%	23,501.36-
0088	F	DISABILITY CLMS AJCTR	34834	100%	73,503.59	0.00	0%	73,503.59	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	100%	73,503.59	0.00	0%	73,503.59
3033	F	UI TAX REPRESENTATIVE	34830	100%	73,503.59	0.00	0%	73,503.59	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	100%	73,503.59	0.00	0%	73,503.59
2025	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	14,505.95	0%	14,505.95-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	14,505.95	0%	14,505.95-
1215	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	29,509.90	0%	29,509.90-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	29,509.90	0%	29,509.90-
0063	F	DISABILITY CLMS AJCTR	3483400 1000	0%	0.00	32,510.03	0%	32,510.03-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	32,510.03	0%	32,510.03-
0088	F	DISABILITY CLMS AJCTR	3483400 1000	0%	0.00	36,510.22	0%	36,510.22-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	36,510.22	0%	36,510.22-
1708	F	BUSINESS ANALYST	34830	15%	13,511.07	0.00	0%	13,511.07	100%
				% OF FTP					
		POSITION TOTALS --->		0.15	15%	13,511.07	0.00	0%	13,511.07
8889	F	DDS DIV ADMIN	3483400 1000	0%	0.00	78,511.65	0%	78,511.65-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	78,511.65	0%	78,511.65-
2117	F	SUPERVISOR, LABOR	3483000 1000	0%	0.00	35,512.39	0%	35,512.39-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	35,512.39	0%	35,512.39-
1237	F	UI TAX EXAMINER	3483000 1000	0%	0.00	21,512.41	0%	21,512.41-	0%

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				% OF FTP					
1154	V	WORKFORCE CONSULTANT	3483300 1000	0%	0.00	21,512.41	0%	21,512.41-	0%
		POSITION TOTALS --->		0%	0.00	10,513.04	0%	10,513.04-	0%
0085	F	TECH RECORDS SPEC 1	34834	100%	57,515.25	10,513.04	0%	10,513.04-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	57,515.25	100%
0064	V	DISABILITY CLMS AJCTR	34834	100%	87,518.67	0.00	0%	57,515.25	100%
		POSITION TOTALS --->		100%	57,515.25	0.00	0%	87,518.67	100%
2198	F	MANAGER, LABOR	34830	20%	20,519.25	0.00	0%	87,518.67	100%
		POSITION TOTALS --->		100%	87,518.67	0.00	0%	20,519.25	100%
1209	F	UI CLAIMS ADJUDICATOR	3483300 1000	0%	0.00	3,769,519.66	0%	20,519.25	100%
		POSITION TOTALS --->		20%	20,519.25	0.00	0%	3,769,519.66-	0%
2200	F	SUPERVISOR, LABOR	34830	5%	3,522.12	0.00	0%	3,769,519.66-	0%
		POSITION TOTALS --->		0%	0.00	3,769,519.66	0%	3,522.12	100%
1238	F	UI TAX EXAMINER	3483000 1000	0%	0.00	21,522.52	0%	3,522.12	100%
		POSITION TOTALS --->		5%	3,522.12	0.00	0%	21,522.52-	0%
1003	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	21,522.52	0%	21,522.52-	0%
		POSITION TOTALS --->		0%	0.00	522.60	0%	522.60-	0%
2007	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	1,522.78	0%	522.60-	0%
		POSITION TOTALS --->		0%	0.00	1,522.78	0%	1,522.78-	0%
8884	F	COMM/RESEARCH ADMIN, LABOR	3483000 1000	0%	0.00	11,524.30	0%	1,522.78-	0%
		POSITION TOTALS --->		0%	0.00	11,524.30	0%	11,524.30-	0%
1045	F	UI TAX EXAMINER	3483000 1000	0%	0.00	21,525.58	0%	11,524.30-	0%
		POSITION TOTALS --->		0%	0.00	21,525.58	0%	21,525.58-	0%

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				% OF FTP					
2147	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	21,525.58	0%	21,525.58-	0%
		POSITION TOTALS --->				3,526.05	0%	3,526.05-	0%
				% OF FTP					
1166	F	WORKFORCE CONSULTANT	34830	100%	58,527.16	3,526.05	0%	3,526.05-	0%
		POSITION TOTALS --->				0.00	0%	0.00	100%
				% OF FTP					
1175	F	WORKFORCE CONSULTANT	34830	100%	58,527.16	0.00	0%	58,527.16	100%
		POSITION TOTALS --->				0.00	0%	0.00	100%
				% OF FTP					
2609	F	WORKFORCE CONSULTANT	34830	30%	18,529.59	0.00	0%	18,529.59	100%
		POSITION TOTALS --->				0.00	0%	0.00	100%
				% OF FTP					
2623	F	WORKFORCE CONSULTANT	3483000 1000	0%	18,529.59	0.00	0%	18,529.59	100%
		POSITION TOTALS --->				1,529.82	0%	1,529.82-	0%
				% OF FTP					
1572	F	FINANCIAL TECHNICIAN SENIOR	3483000 1000	0%	0.00	1,529.82	0%	1,529.82-	0%
		POSITION TOTALS --->				31,531.76	0%	31,531.76-	0%
				% OF FTP					
0015	V	DISABILITY CLMS AJCTR	34834	100%	82,534.97	0.00	0%	82,534.97	100%
		POSITION TOTALS --->				0.00	0%	0.00	0%
				% OF FTP					
1144	F	WORKFORCE CONSULTANT	34830	30%	82,534.97	0.00	0%	82,534.97	100%
		POSITION TOTALS --->				0.00	0%	0.00	100%
				% OF FTP					
3140	F	UI TECHNICAL SVCS SPEC	3483000 1000	0%	17,535.38	0.00	0%	17,535.38	100%
		POSITION TOTALS --->				33,536.09	0%	33,536.09-	0%
				% OF FTP					
1056	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	33,536.09	0%	33,536.09-	0%
		POSITION TOTALS --->				30,536.42	0%	30,536.42-	0%
				% OF FTP					
2330	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	30,536.42	0%	30,536.42-	0%
		POSITION TOTALS --->				5,537.44	0%	5,537.44-	0%

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				% OF FTP					
		POSITION TOTALS	---						
1183	F	WORKFORCE CONSULTANT	34830	0%	58,552.46	29,550.47 0.00	0%	29,550.47-	0%
				% OF FTP					
		POSITION TOTALS	---						
1186	V	WORKFORCE CONSULTANT	34830	100%	58,552.46	0.00 0.00	0%	58,552.46	100%
				% OF FTP					
		POSITION TOTALS	---						
1189	V	10/27/2021 WORKFORCE CONSULTANT	34830	100%	58,552.46	0.00 0.00	0%	58,552.46	100%
				% OF FTP					
		POSITION TOTALS	---						
1096	F	10/02/2021 PROGRAM SYSTEM SPEC-AUTO	3483000 1000	0%	58,552.46 0.00	0.00 26,558.24	0%	58,552.46	100%
				% OF FTP					
		POSITION TOTALS	---						
1805	F	SUPERVISOR, LABOR	34830	100%	82,560.26	26,558.24 0.00	0%	26,558.24-	0%
				% OF FTP					
		POSITION TOTALS	---						
1051	F	UI CLAIMS INVSTGR	3483000 1000	0%	82,560.26 0.00	0.00 40,561.02	0%	82,560.26	100%
				% OF FTP					
		POSITION TOTALS	---						
1158	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00 0.00	40,561.02 29,561.57	0%	40,561.02-	0%
				% OF FTP					
		POSITION TOTALS	---						
0044	F	DISABILITY PROGRAM MGR	3483400 1000	0%	0.00 0.00	29,561.57 77,562.26	0%	29,561.57-	0%
				% OF FTP					
		POSITION TOTALS	---						
1159	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00 0.00	77,562.26 28,562.29	0%	77,562.26-	0%
				% OF FTP					
		POSITION TOTALS	---						
2727	F	WORKFORCE CONSULTANT	34830	100%	61,562.92	28,562.29 0.00	0%	28,562.29-	0%
				% OF FTP					
		POSITION TOTALS	---						
2073	F	AREA MANAGER, LABOR	3483000 1000	0%	61,562.92 0.00	0.00 2,563.08	0%	61,562.92	100%

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				% OF FTP					
1132	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	2,563.08	0%	2,563.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,563.37	0%	4,563.37-	0%
0060	F	DISABILITY CLMS AJCTR	3483400 1000	0%	0.00	4,563.37	0%	4,563.37-	0%
		POSITION TOTALS --->	0.00	0%	0.00	31,564.21	0%	31,564.21-	0%
2559	F	SUPERVISOR, LABOR	3483000 1000	0%	0.00	31,564.21	0%	31,564.21-	0%
		POSITION TOTALS --->	0.00	0%	0.00	564.25	0%	564.25-	0%
1716	V	IT INFO MGT SPECIALIST I	3483000 1000	0%	0.00	564.25	0%	564.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,565.14	0%	9,565.14-	0%
2606	F	10/16/2021 WORKFORCE CONSULTANT	34830	30%	0.00	9,565.14	0%	9,565.14-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	17,565.73	100%
2004	F	UI CLAIMS ADJUDICATOR	3483300 1000	0%	17,565.73	0.00	0%	17,565.73	100%
		POSITION TOTALS --->	0.30	30%	0.00	2,566.31	0%	2,566.31-	0%
2721	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	2,566.31	0%	2,566.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13,567.45	0%	13,567.45-	0%
2561	F	WORKFORCE CONSULTANT	34830	30%	0.00	13,567.45	0%	13,567.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	18,567.54	100%
0029	F	DISABILITY CLMS AJCTR	34834	100%	18,567.54	0.00	0%	18,567.54	100%
		POSITION TOTALS --->	0.30	30%	72,567.55	0.00	0%	72,567.55	100%
2818	F	IT SOFTWARE ENGINEER III	3483000 1000	0%	72,567.55	0.00	0%	72,567.55	100%
		POSITION TOTALS --->	1.00	100%	0.00	5,567.60	0%	5,567.60-	0%
1741	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	5,567.60	0%	5,567.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,568.17	0%	29,568.17-	0%

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				% OF FTP					
1054	F	PROJECT COORDINATOR	3483000 1000	0%	0.00	29,568.17	0%	29,568.17-	0%
		POSITION TOTALS --->		0%	0.00	5,569.45	0%	5,569.45-	0%
				% OF FTP					
1067	F	IT SOFTWARE ENGINEER III	34830	15%	16,569.60	5,569.45	0%	5,569.45-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	16,569.60	100%
				% OF FTP					
3034	F	FINANCIAL TECHNICIAN	34830	50%	16,569.60	0.00	0%	16,569.60	100%
		POSITION TOTALS --->		15%	24,570.80	0.00	0%	24,570.80	100%
				% OF FTP					
1061	F	IT INFO SYS AND INFR ENG IV	3483000 1000	0%	24,570.80	0.00	0%	24,570.80	100%
		POSITION TOTALS --->		50%	0.00	571.06	0%	571.06-	0%
				% OF FTP					
1128	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	571.06	0%	571.06-	0%
		POSITION TOTALS --->		0%	0.00	23,572.40	0%	23,572.40-	0%
				% OF FTP					
1015	V	SUPERVISOR, LABOR	34830	70%	60,572.42	23,572.40	0%	23,572.40-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	60,572.42	100%
				% OF FTP					
1085	F	UI TAX EXAMINER	3483000 1000	0%	60,572.42	0.00	0%	60,572.42	100%
		POSITION TOTALS --->		70%	0.00	35,574.04	0%	35,574.04-	0%
				% OF FTP					
2210	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	35,574.04	0%	35,574.04-	0%
		POSITION TOTALS --->		0%	0.00	3,574.25	0%	3,574.25-	0%
				% OF FTP					
2686	V	SUPERVISOR, LABOR	34830	75%	54,577.46	3,574.25	0%	3,574.25-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	54,577.46	100%
				% OF FTP					
2032	F	WORKFORCE CONSULTANT	34830	25%	54,577.46	0.00	0%	54,577.46	100%
		POSITION TOTALS --->		75%	19,577.54	0.00	0%	19,577.54	100%
				% OF FTP					
2247	F	MANAGER, LABOR	34830	15%	19,577.54	0.00	0%	19,577.54	100%
		POSITION TOTALS --->		25%	15,579.17	0.00	0%	15,579.17	100%

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BUDGET-UNIT: EMUI

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				% OF FTP					
1536	F	APPEALS/HEARINGS TECH	3483000 1000	15% 0%	15,579.17 0.00	0.00 32,579.42	0% 0%	15,579.17 32,579.42-	100% 0%
		POSITION TOTALS --->		0.15					
				% OF FTP					
1039	F	WORKFORCE CONSULTANT	3483000 1000	0% 0%	0.00 0.00	32,579.42 2,579.82	0% 0%	32,579.42- 2,579.82-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
2816	F	WORKFORCE CONSULTANT	3483000 1000	0% 0%	0.00 0.00	2,579.82 2,581.61	0% 0%	2,579.82- 2,581.61-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
2512	F	UI CLAIMS ADJUDICATOR	34830	100% 0%	69,582.39 0.00	2,581.61 0.00	0% 0%	2,581.61- 69,582.39	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1060	F	UI CLAIMS ADJUDICATOR	34830	100% 100%	69,582.39 67,583.83	0.00 0.00	0% 0%	69,582.39 67,583.83	100% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
2014	F	UI CLAIMS ADJUDICATOR	34830	100% 100%	67,583.83 67,583.83	0.00 0.00	0% 0%	67,583.83 67,583.83	100% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
1182	F	WORKFORCE CONSULTANT	3483000 1000	100% 0%	67,583.83 0.00	0.00 30,583.94	0% 0%	67,583.83 30,583.94-	100% 0%
		POSITION TOTALS --->		1.00					
				% OF FTP					
0043	V	DISABILITY CLMS AJCTR SR	34834	100% 0%	84,584.09 0.00	30,583.94 0.00	0% 0%	30,583.94- 84,584.09	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1153	F	FINANCIAL SPECIALIST, SR	34830	100% 100%	84,584.09 84,584.09	0.00 0.00	0% 0%	84,584.09 84,584.09	100% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
2131	F	UI CLAIMS INVSTGR	34830	100% 100%	84,584.09 84,584.09	0.00 0.00	0% 0%	84,584.09 84,584.09	100% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
0094	F	DISABILITY CLMS AJCTR	34834	100% 100%	84,584.09 82,585.57	0.00 0.00	0% 0%	84,584.09 82,585.57	100% 100%
		POSITION TOTALS --->		1.00					

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240000
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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 1427
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
1134	F		---	100%	82,585.57	0.00	0%	82,585.57	100%
		POSITION TOTALS	---	100%					
		WORKFORCE CONSULTANT	34830	100%	61,588.21	0.00	0%	61,588.21	100%
			% OF FTP						
0046	F		---	100%	61,588.21	0.00	0%	61,588.21	100%
		POSITION TOTALS	---	100%					
		DISABILITY CLMS AJCTR	34834	100%	74,591.39	0.00	0%	74,591.39	100%
			% OF FTP						
1197	V		---	100%	74,591.39	0.00	0%	74,591.39	100%
		POSITION TOTALS	---	0%					
		UI CLAIMS ADJUDICATOR	3483000 1000	0%	0.00	26,592.59	0%	26,592.59-	0%
			% OF FTP						
1004	F		---	0%	0.00	26,592.59	0%	26,592.59-	0%
		POSITION TOTALS	---	0%					
		PROGRAM SUPERVISOR	3483000 1000	0%	0.00	38,593.16	0%	38,593.16-	0%
			% OF FTP						
3029	F		---	0%	0.00	38,593.16	0%	38,593.16-	0%
		POSITION TOTALS	---	0%					
		UI TAX EXAMINER	3483000 1000	0%	0.00	37,594.57	0%	37,594.57-	0%
			% OF FTP						
1165	V		---	0%	0.00	37,594.57	0%	37,594.57-	0%
		POSITION TOTALS	---	0%					
		WORKFORCE CONSULTANT	3483300 1000	0%	0.00	3,594.70	0%	3,594.70-	0%
			% OF FTP						
1073	F		---	0%	0.00	3,594.70	0%	3,594.70-	0%
		POSITION TOTALS	---	100%					
		BUSINESS ANALYST	34830	100%	85,596.02	0.00	0%	85,596.02	100%
			% OF FTP						
1155	F		---	100%	85,596.02	0.00	0%	85,596.02	100%
		POSITION TOTALS	---	0%					
		WORKFORCE CONSULTANT	3483300 1000	0%	0.00	4,596.70	0%	4,596.70-	0%
			% OF FTP						
5030	V		---	0%	0.00	4,596.70	0%	4,596.70-	0%
		POSITION TOTALS	---	100%					
		TECH RECORDS SPEC 1	34834	100%	49,596.99	0.00	0%	49,596.99	100%
			% OF FTP						
1917	F		---	100%	49,596.99	0.00	0%	49,596.99	100%
		POSITION TOTALS	---	0%					
		TECH RECORDS SPEC 2	3483000 1000	0%	0.00	26,597.47	0%	26,597.47-	0%
			% OF FTP						
1724	F		---	0%	0.00	26,597.47	0%	26,597.47-	0%
		POSITION TOTALS	---	0%					
		PROGRAM MANAGER	3483000 1000	0%	0.00	38,598.49	0%	38,598.49-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1146	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	38,598.49	0%	38,598.49-	0%
		POSITION TOTALS --->		0%	0.00	5,599.80	0%	5,599.80-	0%
				% OF FTP					
2042	V	SUPERVISOR, LABOR	3483000 1000	0%	0.00	5,599.80	0%	5,599.80-	0%
		POSITION TOTALS --->		0%	0.00	2,600.46	0%	2,600.46-	0%
				% OF FTP					
1090	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	2,600.46	0%	2,600.46-	0%
		POSITION TOTALS --->		0%	0.00	32,602.41	0%	32,602.41-	0%
				% OF FTP					
1127	V	WORKFORCE CONSULTANT	34830	100%	58,603.06	32,602.41	0%	32,602.41-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	58,603.06	100%
				% OF FTP					
1159	F	WORKFORCE CONSULTANT	34830	100%	58,603.06	0.00	0%	58,603.06	100%
		POSITION TOTALS --->		100%	58,603.06	0.00	0%	58,603.06	100%
				% OF FTP					
1178	F	WORKFORCE CONSULTANT	34830	100%	58,603.06	0.00	0%	58,603.06	100%
		POSITION TOTALS --->		100%	58,603.06	0.00	0%	58,603.06	100%
				% OF FTP					
1179	F	WORKFORCE CONSULTANT	34830	100%	58,603.06	0.00	0%	58,603.06	100%
		POSITION TOTALS --->		100%	58,603.06	0.00	0%	58,603.06	100%
				% OF FTP					
2009	F	WORKFORCE CONSULTANT	34830	100%	58,603.06	0.00	0%	58,603.06	100%
		POSITION TOTALS --->		100%	58,603.06	0.00	0%	58,603.06	100%
				% OF FTP					
2026	F	WORKFORCE CONSULTANT	34830	100%	58,603.06	0.00	0%	58,603.06	100%
		POSITION TOTALS --->		100%	58,603.06	0.00	0%	58,603.06	100%
				% OF FTP					
2045	F	WORKFORCE CONSULTANT	34830	100%	58,603.06	0.00	0%	58,603.06	100%
		POSITION TOTALS --->		100%	58,603.06	0.00	0%	58,603.06	100%
				% OF FTP					
2574	F	PROGRAM SUPERVISOR	3483000 1000	0%	58,603.06	44,605.94	0%	58,603.06	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	44,605.94-	0%

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BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1643	F	LABOR MARKET INFO DIRECTOR	34830	75%	93,605.94	44,605.94 0.00	0%	44,605.94-	0%
		POSITION TOTALS --->		0%	0.00				
2269	V	WORKFORCE CONSULTANT	34830	70%	41,606.51	93,605.94 0.00	0%	93,605.94	100%
		POSITION TOTALS --->		75%	0.75				
2018	V	10/02/2021 WORKFORCE CONSULTANT	34830	70%	42,607.36	41,606.51 0.00	0%	41,606.51	100%
		POSITION TOTALS --->		70%	0.70				
0001	F	03/06/2021 DISABILITY PROGRAM MGR	34834	100%	101,609.64	42,607.36 0.00	0%	42,607.36	100%
		POSITION TOTALS --->		70%	0.70				
2276	F	WORKFORCE CONSULTANT	34830	45%	26,610.43	101,609.64 0.00	0%	101,609.64	100%
		POSITION TOTALS --->		100%	1.00				
1014	V	SUPERVISOR, LABOR	34830	70%	49,610.81	26,610.43 0.00	0%	26,610.43	100%
		POSITION TOTALS --->		45%	0.45				
2042	V	07/16/2021 SUPERVISOR, LABOR	34830	70%	49,610.81	49,610.81 0.00	0%	49,610.81	100%
		POSITION TOTALS --->		70%	0.70				
3201	F	10/02/2021 FINANCIAL TECHNICIAN	34834	100%	61,613.53	49,610.81 0.00	0%	49,610.81	100%
		POSITION TOTALS --->		70%	0.70				
1802	F	LABOR COMPLIANCE OFCR	34830	10%	6,614.19	61,613.53 0.00	0%	61,613.53	100%
		POSITION TOTALS --->		100%	1.00				
3153	F	UI CLAIMS INVSTGR	3483000	0%	0.00	6,614.19 40,614.48	0%	6,614.19	100%
		POSITION TOTALS --->		10%	0.10				
0017	F	DISABILITY CLMS AJCTR	3483400	0%	0.00	40,614.48 36,616.03	0%	40,614.48-	0%
		POSITION TOTALS --->		0%	0.00				

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EMPLOYEE INFORMATION SYSTEM
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1043	F	FINANCIAL SPECIALIST	3483000 1000	0%	0.00	36,616.03	0%	36,616.03-	0%
		POSITION TOTALS --->				616.74	0%	616.74-	0%
				% OF FTP					
8890	F	DEPUTY DIRECTOR, LABOR	34834	0%	0.00	616.74	0%	616.74-	0%
		POSITION TOTALS --->		1%	1,618.40	0.00	0%	1,618.40	100%
				% OF FTP					
2641	F	WORKFORCE CONSULTANT	34830	30%	1,618.40	0.00	0%	1,618.40	100%
		POSITION TOTALS --->			17,618.86	0.00	0%	17,618.86	100%
				% OF FTP					
2623	F	WORKFORCE CONSULTANT	34830	10%	17,618.86	0.00	0%	17,618.86	100%
		POSITION TOTALS --->			6,619.24	0.00	0%	6,619.24	100%
				% OF FTP					
1111	F	TECH RECORDS SPEC 2	3483300 1000	10%	6,619.24	0.00	0%	6,619.24	100%
		POSITION TOTALS --->		0%	0.00	15,620.65	0%	15,620.65-	0%
				% OF FTP					
0037	F	DISABILITY CLMS AJCTR	3483400 1000	0%	0.00	15,620.65	0%	15,620.65-	0%
		POSITION TOTALS --->			0.00	40,621.38	0%	40,621.38-	0%
				% OF FTP					
2017	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	40,621.38	0%	40,621.38-	0%
		POSITION TOTALS --->			0.00	30,621.54	0%	30,621.54-	0%
				% OF FTP					
1036	F	FINANCIAL TECHNICIAN	34830	95%	0.00	30,621.54	0%	30,621.54-	0%
		POSITION TOTALS --->			47,621.82	0.00	0%	47,621.82	100%
				% OF FTP					
2830	F	FINANCIAL TECHNICIAN SENIOR	34830	90%	47,621.82	0.00	0%	47,621.82	100%
		POSITION TOTALS --->			61,622.35	0.00	0%	61,622.35	100%
				% OF FTP					
2792	F	WORKFORCE CONSULTANT	34830	25%	61,622.35	0.00	0%	61,622.35	100%
		POSITION TOTALS --->			18,622.55	0.00	0%	18,622.55	100%
				% OF FTP					
1051	F	UI CLAIMS INVSTGR	34830	100%	18,622.55	0.00	0%	18,622.55	100%
		POSITION TOTALS --->			83,622.78	0.00	0%	83,622.78	100%

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BUDGET-UNIT: EMUI

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				% OF FTP					
1169	F	WORKFORCE CONSULTANT	3483000	100%	83,622.78	0.00	0%	83,622.78	100%
		POSITION TOTALS --->	3483000	100%	0.00	30,623.49	0%	30,623.49-	0%
				% OF FTP					
0037	F	DISABILITY CLMS AJCTR	34834	0%	0.00	30,623.49	0%	30,623.49-	0%
		POSITION TOTALS --->	34834	100%	81,624.24	0.00	0%	81,624.24	100%
				% OF FTP					
0093	F	DISABILITY CLMS AJCTR SR	3483400	100%	81,624.24	0.00	0%	81,624.24	100%
		POSITION TOTALS --->	3483400	100%	0.00	42,626.92	0%	42,626.92-	0%
				% OF FTP					
1214	V	WORKFORCE CONSULTANT	34830	0%	0.00	42,626.92	0%	42,626.92-	0%
		POSITION TOTALS --->	34830	100%	58,628.35	0.00	0%	58,628.35	100%
				% OF FTP					
1216	F	12/10/2021 WORKFORCE CONSULTANT	34830	100%	58,628.35	0.00	0%	58,628.35	100%
		POSITION TOTALS --->	34830	100%	58,628.35	0.00	0%	58,628.35	100%
				% OF FTP					
2061	F	WORKFORCE CONSULTANT	34830	100%	58,628.35	0.00	0%	58,628.35	100%
		POSITION TOTALS --->	34830	25%	18,628.87	0.00	0%	18,628.87	100%
				% OF FTP					
1114	F	TECH RECORDS SPEC 1	34830	25%	18,628.87	0.00	0%	18,628.87	100%
		POSITION TOTALS --->	34830	100%	54,631.27	0.00	0%	54,631.27	100%
				% OF FTP					
3063	F	APPEALS BUREAU CHIEF	3483000	100%	54,631.27	0.00	0%	54,631.27	100%
		POSITION TOTALS --->	3483000	100%	0.00	51,633.52	0%	51,633.52-	0%
				% OF FTP					
1571	F	FINANCIAL EXECUTIVE OFCR	3483000	0%	0.00	51,633.52	0%	51,633.52-	0%
		POSITION TOTALS --->	3483000	0%	0.00	9,634.39	0%	9,634.39-	0%
				% OF FTP					
3097	F	IT MANAGER II	3483000	0%	0.00	9,634.39	0%	9,634.39-	0%
		POSITION TOTALS --->	3483000	0%	0.00	51,635.57	0%	51,635.57-	0%
				% OF FTP					
3179	F	UI TAX REPRESENTATIVE	3483000	0%	0.00	51,635.57	0%	51,635.57-	0%
		POSITION TOTALS --->	3483000	0%	0.00	12,638.26	0%	12,638.26-	0%

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				% OF FTP					
2200	F	SUPERVISOR, LABOR	3483000 1000	0%	0.00	12,638.26	0%	12,638.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,640.94	0%	4,640.94-	0%
0003	F	PROF RELATIONS OFCR, DDS	3483400 1000	0%	0.00	4,640.94	0%	4,640.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	40,642.11	0%	40,642.11-	0%
1036	F	FINANCIAL TECHNICIAN	3483000 1000	0%	0.00	40,642.11	0%	40,642.11-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,642.66	0%	25,642.66-	0%
0009	V	DISABILITY CLMS AJCTR	3483400 1000	0%	0.00	25,642.66	0%	25,642.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	14,645.95	0%	14,645.95-	0%
2776	F	09/15/2021 WORKFORCE CONSULTANT	3483000 1000	0%	0.00	14,645.95	0%	14,645.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,647.23	0%	3,647.23-	0%
3130	F	WORKFORCE CONSULTANT	34830	35%	28,648.17	3,647.23	0%	3,647.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	28,648.17	100%
1188	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	30,650.38	0%	30,650.38-	0%
		POSITION TOTALS --->	0.35	35%	28,648.17	0.00	0%	28,648.17	100%
2824	F	IT SOFTWARE ENGINEER III	3483300 1000	0%	0.00	30,650.38	0%	30,650.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	19,651.07	0%	19,651.07-	0%
2176	F	IT DATABASE ADMIN ANALYST IV	3483000 1000	0%	0.00	19,651.07	0%	19,651.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28,651.28	0%	28,651.28-	0%
2709	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	28,651.28	0%	28,651.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,652.05	0%	1,652.05-	0%
1917	F	TECH RECORDS SPEC 2	34830	100%	73,655.36	1,652.05	0%	1,652.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	73,655.36	100%

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				% OF FTP					
2824	F	IT SOFTWARE ENGINEER III	34830	100%	73,655.36	0.00	0%	73,655.36	100%
		POSITION TOTALS --->		1.00	124,656.13	0.00	0%	124,656.13	100%
2284	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	29,656.17	0%	29,656.17-	0%
		POSITION TOTALS --->		1.00	124,656.13	0.00	0%	124,656.13	100%
1073	F	BUSINESS ANALYST	3483000 1000	0%	0.00	42,656.51	0%	42,656.51-	0%
		POSITION TOTALS --->		0.00	0.00	29,656.17	0%	29,656.17-	0%
2064	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	2,657.48	0%	2,657.48-	0%
		POSITION TOTALS --->		0.00	0.00	42,656.51	0%	42,656.51-	0%
1021	V	UI CLAIMS INVSTGR	3483000 1000	0%	0.00	31,659.19	0%	31,659.19-	0%
		POSITION TOTALS --->		0.00	0.00	2,657.48	0%	2,657.48-	0%
2002	F	UI CLAIMS ADJUDICATOR	3483000 1000	0%	0.00	22,659.29	0%	22,659.29-	0%
		POSITION TOTALS --->		0.00	0.00	31,659.19	0%	31,659.19-	0%
1219	F	TECH RECORDS SPEC 2	3483000 1000	0%	0.00	26,661.42	0%	26,661.42-	0%
		POSITION TOTALS --->		0.00	0.00	22,659.29	0%	22,659.29-	0%
2013	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	662.31	0%	662.31-	0%
		POSITION TOTALS --->		0.00	0.00	26,661.42	0%	26,661.42-	0%
2002	F	UI CLAIMS ADJUDICATOR	34830	100%	63,662.64	0.00	0%	63,662.64	100%
		POSITION TOTALS --->		0.00	0.00	662.31	0%	662.31-	0%
1068	F	PROGRAM SYSTEM SPEC-AUTO	34830	100%	69,663.00	0.00	0%	69,663.00	100%
		POSITION TOTALS --->		1.00	63,662.64	0.00	0%	63,662.64	100%
1044	F	ADMIN ASST 1	34830	25%	14,663.41	0.00	0%	14,663.41	100%
		POSITION TOTALS --->		1.00	69,663.00	0.00	0%	69,663.00	100%

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E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: EMUI

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				% OF FTP						
0080	F	IT OPS & SUPPORT	---	0.25	25%	14,663.41	0.00	0%	14,663.41	100%
		ANALYST II	34834	100%	112,664.88	0.00	0%	112,664.88	100%	
				% OF FTP						
3068	F	WORKFORCE CONSULTANT	---	1.00	100%	112,664.88	0.00	0%	112,664.88	100%
			3483000	1000	0%	0.00	4,664.96	0%	4,664.96-	0%
				% OF FTP						
1152	F	SUPERVISOR, LABOR	---	0.00	0%	0.00	4,664.96	0%	4,664.96-	0%
			3483000	1000	0%	0.00	37,666.09	0%	37,666.09-	0%
				% OF FTP						
0017	F	DISABILITY CLMS AJCTR	---	0.00	0%	0.00	37,666.09	0%	37,666.09-	0%
			34834	100%	74,667.29	0.00	0%	74,667.29	100%	
				% OF FTP						
1080	F	PROGRAM SYSTEM SPEC-AUTO	---	1.00	100%	74,667.29	0.00	0%	74,667.29	100%
			3483000	1000	0%	0.00	36,670.43	0%	36,670.43-	0%
				% OF FTP						
0072	F	DISABILITY CLMS AJCTR	---	0.00	0%	0.00	36,670.43	0%	36,670.43-	0%
			3483400	1000	0%	0.00	41,673.00	0%	41,673.00-	0%
				% OF FTP						
0040	F	DISABILITY CLMS AJCTR SR	---	0.00	0%	0.00	41,673.00	0%	41,673.00-	0%
			34834	100%	81,674.84	0.00	0%	81,674.84	100%	
				% OF FTP						
2576	F	UI TAX REPRESENTATIVE	---	1.00	100%	81,674.84	0.00	0%	81,674.84	100%
			3483000	1000	0%	0.00	32,674.90	0%	32,674.90-	0%
				% OF FTP						
1759	F	WORKFORCE CONSULTANT	---	0.00	0%	0.00	32,674.90	0%	32,674.90-	0%
			3483000	1000	0%	0.00	4,677.79	0%	4,677.79-	0%
				% OF FTP						
1747	F	HEARING OFFICER	---	0.00	0%	0.00	4,677.79	0%	4,677.79-	0%
			34830	100%	111,678.25	0.00	0%	111,678.25	100%	
				% OF FTP						
1010	F	TECH RECORDS SPEC 2	---	1.00	100%	111,678.25	0.00	0%	111,678.25	100%
			3483000	1000	0%	0.00	678.47	0%	678.47-	0%

**** = GREATER THAN 100%
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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1089	V	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	12,678.62	0%	678.47-	0%
		POSITION TOTALS --->		0.00	0.00			678.47-	0%
				% OF FTP					
3087	F	UI PRG REVIEW ANALYST	3483000 1000	0%	0.00	45,679.16	0%	12,678.62-	0%
		POSITION TOTALS --->		0.00	0.00			12,678.62-	0%
				% OF FTP					
3017	F	UI COMPLIANCE BUR CHF	3483300 1000	0%	0.00	4,679.37	0%	45,679.16-	0%
		POSITION TOTALS --->		0.00	0.00			4,679.37-	0%
				% OF FTP					
1075	F	BUSINESS ANALYST	3483300 1000	0%	0.00	1,679.74	0%	45,679.16-	0%
		POSITION TOTALS --->		0.00	0.00			4,679.37-	0%
				% OF FTP					
1080	F	PROGRAM SYSTEM SPEC-AUTO	34830	100%	73,680.66	0.00	0%	1,679.74-	0%
		POSITION TOTALS --->		0.00	0.00			1,679.74-	0%
				% OF FTP					
1096	F	PROGRAM SYSTEM SPEC-AUTO	34830	100%	73,680.66	0.00	0%	73,680.66	100%
		POSITION TOTALS --->		1.00	73,680.66	0.00	0%	73,680.66	100%
				% OF FTP					
1708	F	BUSINESS ANALYST	3483300 1000	0%	0.00	8,680.71	0%	73,680.66	100%
		POSITION TOTALS --->		1.00	73,680.66	0.00	0%	8,680.71-	0%
				% OF FTP					
1747	F	HEARING OFFICER	3483000 1000	0%	0.00	55,681.94	0%	8,680.71-	0%
		POSITION TOTALS --->		0.00	0.00			55,681.94-	0%
				% OF FTP					
2010	V	UI CLAIMS ADJUDICATOR	34830	100%	71,682.12	0.00	0%	55,681.94-	0%
		POSITION TOTALS --->		0.00	0.00			55,681.94-	0%
				% OF FTP					
1091	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	22,686.79	0%	71,682.12	100%
		POSITION TOTALS --->		1.00	71,682.12	0.00	0%	71,682.12	100%
				% OF FTP					
1533	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	2,687.38	0%	22,686.79-	0%
		POSITION TOTALS --->		0.00	0.00			2,687.38-	0%

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240000
STATE ORG CODE: 240 LABOR

S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

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RUN DATE: 12/30/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1118	V	TECH RECORDS SPEC 2	3483000 1000	0%	0.00	2,687.38	0%	2,687.38-	0%
		POSITION TOTALS --->		0%	0.00	6,688.55	0%	6,688.55-	0%
				% OF FTP					
2174	F	07/27/2021 MANAGER, LABOR	3483000 1000	0%	0.00	6,688.55	0%	6,688.55-	0%
		POSITION TOTALS --->		0%	0.00	5,688.69	0%	5,688.69-	0%
				% OF FTP					
2570	F	UI CLAIMS INVSTGR	3483000 1000	0%	0.00	5,688.69	0%	5,688.69-	0%
		POSITION TOTALS --->		0%	0.00	26,690.40	0%	26,690.40-	0%
				% OF FTP					
1131	F	WORKFORCE CONSULTANT	34830	35%	25,690.83	0.00	0%	26,690.40-	100%
		POSITION TOTALS --->		0%	0.00	16,691.20	0%	26,690.83	100%
				% OF FTP					
1162	F	WORKFORCE CONSULTANT	3483300 1000	0%	25,690.83	0.00	0%	25,690.83	100%
		POSITION TOTALS --->		0%	0.00	16,691.20	0%	16,691.20-	0%
				% OF FTP					
2093	F	UI CLAIMS ADJUDICATOR	34830	100%	74,692.59	0.00	0%	16,691.20-	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	74,692.59	100%
				% OF FTP					
1914	F	UI TECHNICAL SVCS SPEC	34830	100%	89,694.30	0.00	0%	74,692.59	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	89,694.30	100%
				% OF FTP					
0015	V	DISABILITY CLMS AJCTR	3483400 1000	0%	89,694.30	0.00	0%	89,694.30	100%
		POSITION TOTALS --->		0%	0.00	9,695.45	0%	9,695.45-	0%
				% OF FTP					
1021	V	07/30/2021 UI CLAIMS INVSTGR	3483300 1000	0%	0.00	9,695.45	0%	9,695.45-	0%
		POSITION TOTALS --->		0%	0.00	2,696.48	0%	2,696.48-	0%
				% OF FTP					
1175	F	12/25/2021 WORKFORCE CONSULTANT	3483000 1000	0%	0.00	2,696.48	0%	2,696.48-	0%
		POSITION TOTALS --->		0%	0.00	28,696.51	0%	28,696.51-	0%
				% OF FTP					
1046	F	UI TAX REPRESENTATIVE	3483000 1000	0%	0.00	28,696.51	0%	28,696.51-	0%
		POSITION TOTALS --->		0%	0.00	29,699.78	0%	29,699.78-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1		2		3		4		5		6	
				DIST%		BUDGETED SALARY/BEN (1 * TOTL 2)	EXP.TO DATE REG/BENF/OT	EXP. % RATE (3 / 2)	BALANCE SALARY/BEN (2 - 3)	PROJ EXP. % RATE (5 / 2)					
				% OF FTP											
0041	F		---	0.00	0%	0.00	29,699.78	0%	29,699.78-	0%					
		POSITION TOTALS	---	0.00	0%	0.00	31,704.05	0%	31,704.05-	0%					
		DISABILITY CLMS AJCTR	3483400	1000	0%	0.00									
				% OF FTP											
1170	F		---	0.00	0%	0.00	31,704.05	0%	31,704.05-	0%					
		POSITION TOTALS	---	0.00	0%	0.00	31,704.05	0%	31,704.05-	0%					
		WORKFORCE CONSULTANT	34830	100%	100%	58,704.25	0.00	0%	58,704.25	100%					
				% OF FTP											
1176	F		---	1.00	100%	58,704.25	0.00	0%	58,704.25	100%					
		POSITION TOTALS	---	1.00	100%	58,704.25	0.00	0%	58,704.25	100%					
		WORKFORCE CONSULTANT	34830	100%	100%	58,704.25	0.00	0%	58,704.25	100%					
				% OF FTP											
2721	F		---	1.00	100%	58,704.25	0.00	0%	58,704.25	100%					
		POSITION TOTALS	---	1.00	100%	58,704.25	0.00	0%	58,704.25	100%					
		WORKFORCE CONSULTANT	34830	100%	100%	58,704.25	0.00	0%	58,704.25	100%					
				% OF FTP											
2604	F		---	1.00	100%	58,704.25	0.00	0%	58,704.25	100%					
		POSITION TOTALS	---	1.00	100%	58,704.25	0.00	0%	58,704.25	100%					
		WORKFORCE CONSULTANT	34830	20%	20%	11,705.43	0.00	0%	11,705.43	100%					
				% OF FTP											
2526	F		---	0.20	20%	11,705.43	0.00	0%	11,705.43	100%					
		POSITION TOTALS	---	0.20	20%	11,705.43	0.00	0%	11,705.43	100%					
		WORKFORCE CONSULTANT	34830	30%	30%	23,705.56	0.00	0%	23,705.56	100%					
				% OF FTP											
0016	F		---	0.30	30%	23,705.56	0.00	0%	23,705.56	100%					
		POSITION TOTALS	---	0.30	30%	23,705.56	0.00	0%	23,705.56	100%					
		DISABILITY CLMS AJCTR	34834	100%	100%	73,705.96	0.00	0%	73,705.96	100%					
				% OF FTP											
1127	V		---	1.00	100%	73,705.96	0.00	0%	73,705.96	100%					
		POSITION TOTALS	---	1.00	100%	73,705.96	0.00	0%	73,705.96	100%					
		WORKFORCE CONSULTANT	3483000	1000	0%	0.00	24,707.66	0%	24,707.66-	0%					
				% OF FTP											
1018	F	11/13/2021	---	0.00	0%	0.00	24,707.66	0%	24,707.66-	0%					
		POSITION TOTALS	---	0.00	0%	0.00	24,707.66	0%	24,707.66-	0%					
		RESEARCH ANLYST,PRIN	3483000	1000	0%	0.00	1,707.90	0%	1,707.90-	0%					
				% OF FTP											
2588	F		---	0.00	0%	0.00	1,707.90	0%	1,707.90-	0%					
		POSITION TOTALS	---	0.00	0%	0.00	1,707.90	0%	1,707.90-	0%					
		WORKFORCE CONSULTANT	34830	30%	30%	17,709.93	0.00	0%	17,709.93	100%					
				% OF FTP											
0085	F		---	0.30	30%	17,709.93	0.00	0%	17,709.93	100%					
		POSITION TOTALS	---	0.30	30%	17,709.93	0.00	0%	17,709.93	100%					
		TECH RECORDS SPEC 1	3483400	1000	0%	0.00	28,709.99	0%	28,709.99-	0%					

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2530	F	WORKFORCE CONSULTANT	34830	0%	0.00	28,709.99	0%	28,709.99-	0%
		POSITION TOTALS --->		20%	11,710.49	0.00	0%	11,710.49-	100%
				% OF FTP					
1144	F	WORKFORCE CONSULTANT	3483000 1000	20%	11,710.49	0.00	0%	11,710.49	100%
		POSITION TOTALS --->		0%	0.00	710.80	0%	710.80-	0%
				% OF FTP					
1047	F	WORKFORCE CONSULTANT	3483300 1000	0%	0.00	12,714.44	0%	12,714.44-	0%
		POSITION TOTALS --->		0%	0.00	710.80	0%	710.80-	0%
				% OF FTP					
1091	F	WORKFORCE CONSULTANT	3483300 1000	0%	0.00	12,714.44	0%	12,714.44-	0%
		POSITION TOTALS --->		0%	0.00	11,715.65	0%	11,715.65-	0%
				% OF FTP					
3167	F	WORKFORCE CONSULTANT	34830	70%	47,715.98	11,715.65	0%	11,715.65-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	47,715.98	100%
				% OF FTP					
2005	F	WORKFORCE CONSULTANT	3483000 1000	70%	47,715.98	0.00	0%	47,715.98	100%
		POSITION TOTALS --->		0%	0.00	14,718.70	0%	14,718.70-	0%
				% OF FTP					
2269	V	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	14,718.70	0%	14,718.70-	0%
		POSITION TOTALS --->		0%	0.00	2,720.08	0%	2,720.08-	0%
				% OF FTP					
2812	10/02/2021 V	SUPERVISOR, LABOR	3483000 1000	0%	0.00	2,720.08	0%	2,720.08-	0%
		POSITION TOTALS --->		0%	0.00	722.49	0%	722.49-	0%
				% OF FTP					
0016	10/02/2021 F	DISABILITY CLMS AJCTR	3483400 1000	0%	0.00	36,723.46	0%	36,723.46-	0%
		POSITION TOTALS --->		0%	0.00	722.49	0%	722.49-	0%
				% OF FTP					
2637	F	WORKFORCE CONSULTANT	34830	35%	20,723.56	36,723.46	0%	36,723.46-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	20,723.56	100%
				% OF FTP					
2788	F	WORKFORCE CONSULTANT	3483000 1000	35%	20,723.56	0.00	0%	20,723.56	100%
		POSITION TOTALS --->		0%	0.00	724.91	0%	724.91-	0%

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240000
STATE ORG CODE: 240 LABOR

S T A T E O F I D A H O
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 1439
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1776	F	WORKFORCE CONSULTANT	34830	100%	58,729.55	724.91 0.00	0%	724.91-	0%
				--->	0%	0.00	0%	58,729.55	100%
				% OF FTP					
2723	F	WORKFORCE CONSULTANT	34830	100%	58,729.55	0.00 0.00	0%	58,729.55	100%
				--->	100%	58,729.55	0%	58,729.55	100%
				% OF FTP					
1084	F	UI TAX EXAMINER	34830	100%	92,730.05	0.00 0.00	0%	92,730.05	100%
				--->	100%	0.00	0%	92,730.05	100%
				% OF FTP					
2765	V	WORKFORCE CONSULTANT	34830	40%	32,730.64	0.00 0.00	0%	32,730.64	100%
				--->	100%	0.00	0%	92,730.05	100%
				% OF FTP					
1141	F	UI CLAIMS ADJUDICATOR	3483300	100%	0.00	1,732.17 0.00	0%	1,732.17-	0%
				--->	40%	32,730.64	0%	32,730.64	100%
				% OF FTP					
0038	F	TECH RECORDS SPEC 2	34834	100%	54,732.46	1,732.17 0.00	0%	1,732.17-	0%
				--->	0%	0.00	0%	54,732.46	100%
				% OF FTP					
0051	V	TECH RECORDS SPEC 2	34834	100%	54,732.46	0.00 0.00	0%	54,732.46	100%
				--->	100%	0.00	0%	54,732.46	100%
				% OF FTP					
3014	F	UI TAX REPRESENTATIVE	3483000	100%	0.00	16,732.69 0.00	0%	16,732.69-	0%
				--->	0%	54,732.46	0%	54,732.46	100%
				% OF FTP					
1059	F	SUPERVISOR, LABOR	3483000	100%	0.00	28,735.54 0.00	0%	28,735.54-	0%
				--->	0%	0.00	0%	16,732.69	0%
				% OF FTP					
1134	F	WORKFORCE CONSULTANT	3483300	100%	0.00	20,737.38 0.00	0%	28,735.54-	0%
				--->	0%	0.00	0%	20,737.38-	0%
				% OF FTP					
1016	F	SUPERVISOR, LABOR	3483000	100%	0.00	1,738.16 0.00	0%	20,737.38-	0%
				--->	0%	0.00	0%	1,738.16-	0%

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BUDGET-UNIT: EMUI

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3088	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	1,738.16	0%	1,738.16-	0%
		POSITION TOTALS --->		0%	0.00	33,738.35	0%	33,738.35-	0%
				% OF FTP					
1050	F	TECH RECORDS SPEC 2	3483000 1000	0%	0.00	33,738.35	0%	33,738.35-	0%
		POSITION TOTALS --->		0%	0.00	26,738.92	0%	26,738.92-	0%
				% OF FTP					
2765	V	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	26,738.92	0%	26,738.92-	0%
		POSITION TOTALS --->		0%	0.00	6,740.07	0%	6,740.07-	0%
				% OF FTP					
0027	F	08/16/2021 TECH RECORDS SPEC 2	3483400 1000	0%	0.00	6,740.07	0%	6,740.07-	0%
		POSITION TOTALS --->		0%	0.00	25,742.37	0%	25,742.37-	0%
				% OF FTP					
2686	V	SUPERVISOR, LABOR	3483000 1000	0%	0.00	25,742.37	0%	25,742.37-	0%
		POSITION TOTALS --->		0%	0.00	3,742.40	0%	3,742.40-	0%
				% OF FTP					
0092	F	09/18/2021 TECH RECORDS SPEC 2	3483400 1000	0%	0.00	3,742.40	0%	3,742.40-	0%
		POSITION TOTALS --->		0%	0.00	32,742.83	0%	32,742.83-	0%
				% OF FTP					
3087	F	UI PRG REVIEW ANALYST	34830	100%	91,743.43	32,742.83	0%	32,742.83-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	91,743.43	100%
				% OF FTP					
2603	F	WORKFORCE CONSULTANT	34830	100%	91,743.43	0.00	0%	91,743.43	100%
		POSITION TOTALS --->		30%	17,747.88	0.00	0%	17,747.88	100%
				% OF FTP					
0001	F	DISABILITY PROGRAM MGR	3483400 1000	0%	17,747.88	0.00	0%	17,747.88	100%
		POSITION TOTALS --->		0%	0.00	50,748.45	0%	50,748.45-	0%
				% OF FTP					
1749	V	SUPERVISOR, LABOR	34830	70%	75,748.70	50,748.45	0%	50,748.45-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	75,748.70	100%
				% OF FTP					
0077	F	10/02/2021 TECH RECORDS SPEC 1	3483400 1000	0%	75,748.70	0.00	0%	75,748.70	100%
		POSITION TOTALS --->		0%	0.00	27,749.12	0%	27,749.12-	0%

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240000
STATE ORG CODE: 240 LABOR

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 1441
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0040	F	DISABILITY CLMS	AJCTR SR	---	0.00	0%		27,749.12-	0%
				---	0.00	0%		40,750.68-	0%
				% OF FTP					
0007	V	DISABILITY CLMS	AJCTR	---	0.00	0%		40,750.68-	0%
				---	0.00	100%		62,751.93	100%
				% OF FTP					
0010	F	DISABILITY CLMS	AJCTR	---	1.00	100%		62,751.93	100%
				---	1.00	100%		62,751.93	100%
				% OF FTP					
0025	V	DISABILITY CLMS	AJCTR	---	1.00	100%		62,751.93	100%
				---	1.00	100%		62,751.93	100%
				% OF FTP					
0030	F	DISABILITY CLMS	AJCTR	---	1.00	100%		62,751.93	100%
				---	1.00	100%		62,751.93	100%
				% OF FTP					
0053	F	DISABILITY CLMS	AJCTR	---	1.00	100%		62,751.93	100%
				---	1.00	100%		62,751.93	100%
				% OF FTP					
0061	F	DISABILITY CLMS	AJCTR	---	1.00	100%		62,751.93	100%
				---	1.00	100%		62,751.93	100%
				% OF FTP					
0063	F	DISABILITY CLMS	AJCTR	---	1.00	100%		62,751.93	100%
				---	1.00	100%		62,751.93	100%
				% OF FTP					
2198	F	MANAGER,LABOR		---	1.00	100%		62,751.93	100%
				---	1.00	100%		62,751.93	100%
				% OF FTP					
0051	V	TECH RECORDS	SPEC 2	---	0.00	0%		1,752.86-	0%
				---	0.00	0%		26,753.58-	0%
				% OF FTP					
2026	F	WORKFORCE CONSULTANT		---	0.00	0%		26,753.58-	0%
				---	0.00	0%		11,756.22-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
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BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1784	F	TECH RECORDS SPEC 2	3483000 1000	0%	0.00	11,756.22	0%	11,756.22-	0%
		POSITION TOTALS --->		0%	0.00	25,756.36	0%	25,756.36-	0%
2588	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	25,756.36	0%	25,756.36-	0%
		POSITION TOTALS --->		0%	0.00	9,758.53	0%	9,758.53-	0%
8890	F	DEPUTY DIRECTOR, LABOR	34830	74%	119,761.60	9,758.53	0%	9,758.53-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	119,761.60	100%
2571	F	UI CLAIMS INVSTGR	3483000 1000	0%	119,761.60	0.00	0%	119,761.60	100%
		POSITION TOTALS --->		74%	0.74	41,762.01	0%	41,762.01-	0%
2047	F	UI CLAIMS ADJUDICATOR	34830	100%	65,762.39	0.00	0%	41,762.01-	0%
		POSITION TOTALS --->		0%	0.00	41,762.01	0%	41,762.01-	0%
2526	F	WORKFORCE CONSULTANT	3483000 1000	0%	65,762.39	0.00	0%	65,762.39	100%
		POSITION TOTALS --->		100%	1.00	4,763.72	0%	4,763.72-	0%
0034	F	DISABILITY CLMS AJCTR	34834	100%	63,763.84	0.00	0%	4,763.72-	0%
		POSITION TOTALS --->		0%	0.00	4,763.72	0%	63,763.84	100%
0041	F	DISABILITY CLMS AJCTR	34834	100%	63,763.84	0.00	0%	63,763.84	100%
		POSITION TOTALS --->		100%	1.00	63,763.84	0%	63,763.84	100%
0050	F	DISABILITY CLMS AJCTR	34834	100%	63,763.84	0.00	0%	63,763.84	100%
		POSITION TOTALS --->		100%	1.00	63,763.84	0%	63,763.84	100%
0052	F	DISABILITY CLMS AJCTR	34834	100%	63,763.84	0.00	0%	63,763.84	100%
		POSITION TOTALS --->		100%	1.00	63,763.84	0%	63,763.84	100%
0054	F	DISABILITY CLMS AJCTR	34834	100%	63,763.84	0.00	0%	63,763.84	100%
		POSITION TOTALS --->		100%	1.00	63,763.84	0%	63,763.84	100%

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AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0057	F	DISABILITY CLMS AJCTR	34834	100%	63,763.84	0.00	0%	63,763.84	100%
		POSITION TOTALS --->		1.00	63,763.84	0.00	0%	63,763.84	100%
0060	F	DISABILITY CLMS AJCTR	34834	100%	63,763.84	0.00	0%	63,763.84	100%
		POSITION TOTALS --->		1.00	63,763.84	0.00	0%	63,763.84	100%
0062	V	DISABILITY CLMS AJCTR	34834	100%	63,763.84	0.00	0%	63,763.84	100%
		POSITION TOTALS --->		1.00	63,763.84	0.00	0%	63,763.84	100%
1789	F	12/13/2021 UI TAX REPRESENTATIVE	34830	100%	63,763.84	0.00	0%	63,763.84	100%
		POSITION TOTALS --->		1.00	63,763.84	0.00	0%	63,763.84	100%
3011	F	FINANCIAL SPECIALIST, SR	3483000	1000 0%	63,763.84 0.00	13,765.86	0%	63,763.84 13,765.86-	100% 0%
		POSITION TOTALS --->		1.00	63,763.84	0.00	0%	63,763.84	100%
1004	F	PROGRAM SUPERVISOR	34830	100%	76,767.02	13,765.86 0.00	0%	13,765.86- 76,767.02	0% 100%
		POSITION TOTALS --->		0.00	0.00	13,765.86	0%	13,765.86-	0%
0004	F	DISABILITY PROGRAM MGR	34834	100%	76,767.02 108,768.99	0.00	0%	76,767.02 108,768.99	100% 100%
		POSITION TOTALS --->		1.00	76,767.02	0.00	0%	76,767.02	100%
1042	F	RESEARCH ANLYST SUPV	3483000	1000 0%	108,768.99 0.00	6,771.05	0%	108,768.99 6,771.05-	100% 0%
		POSITION TOTALS --->		1.00	108,768.99	0.00	0%	108,768.99	100%
2000	F	WORKFORCE CONSULTANT	3483300	1000 0%	0.00 0.00	6,771.05 14,772.75	0%	6,771.05- 14,772.75-	0% 0%
		POSITION TOTALS --->		0.00	0.00	6,771.05	0%	6,771.05-	0%
1181	V	WORKFORCE CONSULTANT	3483000	1000 0%	0.00 0.00	14,772.75 24,773.76	0%	14,772.75- 24,773.76-	0% 0%
		POSITION TOTALS --->		0.00	0.00	14,772.75	0%	14,772.75-	0%
2727	F	11/12/2021 WORKFORCE CONSULTANT	3483000	1000 0%	0.00 0.00	24,773.76 30,776.81	0%	24,773.76- 30,776.81-	0% 0%
		POSITION TOTALS --->		0.00	0.00	24,773.76	0%	24,773.76-	0%

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E M P L O Y E E I N F O R M A T I O N S Y S T E M
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A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1157	V	WORKFORCE CONSULTANT	34830	0%	0.00	30,776.81	0%	30,776.81-	0%
		POSITION TOTALS --->		100%	62,777.23	0.00	0%	62,777.23	100%
				% OF FTP					
0057	F	DISABILITY CLMS AJCTR	3483400	100%	62,777.23	0.00	0%	62,777.23	100%
		POSITION TOTALS --->		0%	0.00	31,777.54	0%	31,777.54-	0%
				% OF FTP					
2687	F	UI TECHNICAL SVCS SPEC	3483000	0%	0.00	31,777.54	0%	31,777.54-	0%
		POSITION TOTALS --->		0%	0.00	36,777.67	0%	36,777.67-	0%
				% OF FTP					
0022	F	ADMINISTRATIVE SUPRT MGR	3483400	0%	0.00	36,777.67	0%	36,777.67-	0%
		POSITION TOTALS --->		0%	0.00	63,778.28	0%	63,778.28-	0%
				% OF FTP					
1119	F	TECH RECORDS SPEC 2	3483000	0%	0.00	63,778.28	0%	63,778.28-	0%
		POSITION TOTALS --->		0%	0.00	15,778.46	0%	15,778.46-	0%
				% OF FTP					
2721	F	WORKFORCE CONSULTANT	3483300	0%	0.00	15,778.46	0%	15,778.46-	0%
		POSITION TOTALS --->		0%	0.00	15,781.23	0%	15,781.23-	0%
				% OF FTP					
0014	V	TECH RECORDS SPEC 2	34834	100%	54,783.06	15,781.23	0%	15,781.23-	0%
		POSITION TOTALS --->		100%	54,783.06	0.00	0%	54,783.06	100%
				% OF FTP					
1106	V	WORKFORCE CONSULTANT	34830	10%	5,784.00	0.00	0%	5,784.00	100%
		POSITION TOTALS --->		10%	5,784.00	0.00	0%	5,784.00	100%
				% OF FTP					
2792	F	WORKFORCE CONSULTANT	3483000	0%	0.00	0.00	0%	0.00	100%
		POSITION TOTALS --->		0%	5,784.00	3,787.65	0%	5,784.00	100%
				% OF FTP					
1572	F	FINANCIAL TECHNICIAN SENIOR	34830	100%	65,787.69	3,787.65	0%	3,787.65-	0%
		POSITION TOTALS --->		100%	65,787.69	0.00	0%	65,787.69	100%
				% OF FTP					
1766	F	UI PRG REVIEW ANALYST	3483000	0%	0.00	0.00	0%	0.00	100%
		POSITION TOTALS --->		0%	65,787.69	42,789.19	0%	65,787.69	100%

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BUDGET-UNIT: EMUI

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1146	F	WORKFORCE CONSULTANT	34830	85%	59,790.13	42,789.19 0.00	0%	42,789.19-	0%
		POSITION TOTALS --->		0%	0.00				
				85%	59,790.13				100%
				% OF FTP					
1171	F	UI TAX REPRESENTATIVE	34830	100%	61,790.59	0.00 0.00	0%	59,790.13 61,790.59	100%
		POSITION TOTALS --->		85%	59,790.13				100%
				100%	61,790.59				100%
				% OF FTP					
0050	F	DISABILITY CLMS AJCTR	3483400	100%	61,790.59 0.00	0.00 31,791.24	0%	61,790.59 31,791.24-	100%
		POSITION TOTALS --->		0%	0.00				0%
				60%	41,794.97				100%
				% OF FTP					
2142	F	WORKFORCE CONSULTANT	34830	60%	41,794.97	31,791.24 0.00	0%	31,791.24-	0%
		POSITION TOTALS --->		0%	0.00				100%
				60%	41,794.97				100%
				100%	55,794.98				100%
				% OF FTP					
0090	F	DISABILITY CE COORD	34834	100%	55,794.98	0.00 0.00	0%	41,794.97 55,794.98	100%
		POSITION TOTALS --->		100%	55,794.98				100%
				100%	0.00				0%
				% OF FTP					
3115	V	TECH RECORDS SPEC 2	3483000	100%	55,794.98 0.00	0.00 10,795.62	0%	55,794.98 10,795.62-	100%
		POSITION TOTALS --->		0%	0.00				0%
				0%	0.00				0%
				% OF FTP					
1044	F	ADMIN ASST 1	3483000	100%	0.00 0.00	10,795.62 5,796.65	0%	10,795.62-	0%
		POSITION TOTALS --->		0%	0.00				0%
				0%	0.00				0%
				% OF FTP					
2561	F	WORKFORCE CONSULTANT	3483000	100%	0.00 0.00	5,796.65 7,796.70	0%	5,796.65-	0%
		POSITION TOTALS --->		0%	0.00				0%
				0%	0.00				0%
				% OF FTP					
1155	F	WORKFORCE CONSULTANT	3483000	100%	0.00 0.00	7,796.70 24,797.83	0%	7,796.70-	0%
		POSITION TOTALS --->		0%	0.00				0%
				0%	0.00				0%
				% OF FTP					
5030	V	TECH RECORDS SPEC 1	3483400	100%	0.00 0.00	24,797.83 6,800.88	0%	24,797.83-	0%
		POSITION TOTALS --->		0%	0.00				0%
				0%	0.00				0%
				% OF FTP					
2570	F	UI CLAIMS INVSTGR	3483300	100%	0.00 0.00	6,800.88 15,800.98	0%	6,800.88-	0%
		POSITION TOTALS --->		0%	0.00				0%
				0%	0.00				0%

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				% OF FTP					
2000	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	15,800.98	0%	15,800.98-	0%
		POSITION TOTALS --->		0%	0.00	14,801.50	0%	14,801.50-	0%
				% OF FTP					
0014	V	TECH RECORDS SPEC 2	3483400 1000	0%	0.00	14,801.50	0%	14,801.50-	0%
		POSITION TOTALS --->		0%	0.00	22,803.07	0%	22,803.07-	0%
				% OF FTP					
0082	F	DISABILITY PROGRAM SPECIALIST	3483400 1000	0%	0.00	22,803.07	0%	22,803.07-	0%
		POSITION TOTALS --->		0%	0.00	32,803.45	0%	32,803.45-	0%
				% OF FTP					
1075	F	BUSINESS ANALYST	3483000 1000	0%	0.00	32,803.45	0%	32,803.45-	0%
		POSITION TOTALS --->		0%	0.00	47,804.22	0%	47,804.22-	0%
				% OF FTP					
1147	F	TECH RECORDS SPEC 2	3483300 1000	0%	0.00	47,804.22	0%	47,804.22-	0%
		POSITION TOTALS --->		0%	0.00	2,805.12	0%	2,805.12-	0%
				% OF FTP					
2559	F	SUPERVISOR, LABOR	34830	35%	24,805.40	2,805.12	0%	2,805.12-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	24,805.40	100%
				% OF FTP					
1136	V	WORKFORCE CONSULTANT	34830	15%	10,805.44	0.00	0%	24,805.40	100%
		POSITION TOTALS --->		15%	10,805.44	0.00	0%	10,805.44	100%
				% OF FTP					
3131	F	UI CLAIMS INVSTGR	3483300 1000	0%	0.00	12,806.08	0%	12,806.08-	0%
		POSITION TOTALS --->		0%	0.00	12,806.08	0%	12,806.08-	0%
				% OF FTP					
3029	F	UI TAX EXAMINER	34830	100%	73,807.15	0.00	0%	73,807.15	100%
		POSITION TOTALS --->		100%	73,807.15	0.00	0%	73,807.15	100%
				% OF FTP					
2009	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	28,807.41	0%	28,807.41-	0%
		POSITION TOTALS --->		0%	0.00	28,807.41	0%	28,807.41-	0%
				% OF FTP					
2077	F	MANAGER, LABOR	34830	10%	10,808.59	0.00	0%	28,807.41-	0%
		POSITION TOTALS --->		10%	10,808.59	0.00	0%	10,808.59	100%

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				% OF FTP					
3017	F	UI COMPLIANCE BUR CHF	34830	10%	10,808.59	0.00	0%	10,808.59	100%
		POSITION TOTALS --->		0.10					
				100%	120,810.84	0.00	0%	120,810.84	100%
				% OF FTP					
2323	F	FINANCIAL SPECIALIST, SR	3483000	100%	120,810.84	0.00	0%	120,810.84	100%
		POSITION TOTALS --->		1.00		5,810.99	0%	5,810.99-	0%
				0%	0.00				
1061	F	IT INFO SYS AND INFR ENG IV	34830	0%	0.00	5,810.99	0%	5,810.99-	0%
		POSITION TOTALS --->		0.00		0.00	0%	137,811.09	100%
				100%	137,811.09	0.00	0%	137,811.09	100%
				% OF FTP					
2153	F	UI CLAIMS ADJUDICATOR	3483300	100%	137,811.09	0.00	0%	137,811.09	100%
		POSITION TOTALS --->		1.00		14,811.55	0%	14,811.55-	0%
				0%	0.00				
2020	F	WORKFORCE CONSULTANT	3483000	100%	0.00	14,811.55	0%	14,811.55-	0%
		POSITION TOTALS --->		0.00		4,812.71	0%	4,812.71-	0%
				0%	0.00				
0072	F	DISABILITY CLMS AJCTR	34834	0%	0.00	4,812.71	0%	4,812.71-	0%
		POSITION TOTALS --->		0.00		0.00	0%	82,813.24	100%
				100%	82,813.24	0.00	0%	82,813.24	100%
1641	F	IT SOFTWARE ENGINEER II	3483000	100%	0.00	813.35	0%	813.35-	0%
		POSITION TOTALS --->		1.00					
				0%	0.00				
3014	F	UI TAX REPRESENTATIVE	34830	0%	0.00	813.35	0%	813.35-	0%
		POSITION TOTALS --->		0.00		0.00	0%	57,813.76	100%
				100%	57,813.76	0.00	0%	57,813.76	100%
				% OF FTP					
1200	F	UI CLAIMS ADJUDICATOR	3483000	100%	57,813.76	0.00	0%	57,813.76	100%
		POSITION TOTALS --->		1.00		32,814.21	0%	32,814.21-	0%
				0%	0.00				
0055	F	IT MANAGER I	3483400	100%	0.00	32,814.21	0%	32,814.21-	0%
		POSITION TOTALS --->		0.00		68,814.25	0%	68,814.25-	0%
				0%	0.00				
1185	F	WORKFORCE CONSULTANT	3483000	100%	0.00	68,814.25	0%	68,814.25-	0%
		POSITION TOTALS --->		0.00		8,815.64	0%	8,815.64-	0%
				0%	0.00				

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STATE OF IDAHO
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AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2005	F	WORKFORCE CONSULTANT	34830	0%	0.00	8,815.64	0%	8,815.64-	0%
		POSITION TOTALS --->	34830	100%	61,815.90	0.00	0%	61,815.90	100%
				% OF FTP					
2015	F	WORKFORCE CONSULTANT	3483000	100%	61,815.90	0.00	0%	61,815.90	100%
		POSITION TOTALS --->	3483000	100%	0.00	24,817.81	0%	24,817.81-	0%
				% OF FTP					
1213	F	WORKFORCE CONSULTANT	3483000	0%	0.00	24,817.81	0%	24,817.81-	0%
		POSITION TOTALS --->	3483000	0%	0.00	30,818.04	0%	30,818.04-	0%
				% OF FTP					
3076	F	UI TAX REPRESENTATIVE	3483000	0%	0.00	30,818.04	0%	30,818.04-	0%
		POSITION TOTALS --->	3483000	0%	0.00	45,818.13	0%	45,818.13-	0%
				% OF FTP					
2816	F	WORKFORCE CONSULTANT	34830	25%	18,818.60	45,818.13	0%	45,818.13-	0%
		POSITION TOTALS --->	34830	25%	0.00	0.00	0%	18,818.60	100%
				% OF FTP					
1082	F	UI TAX EXAMINER	3483000	25%	18,818.60	0.00	0%	18,818.60	100%
		POSITION TOTALS --->	3483000	0%	0.00	24,819.50	0%	24,819.50-	0%
				% OF FTP					
2047	F	UI CLAIMS ADJUDICATOR	3483300	0%	0.00	24,819.50	0%	24,819.50-	0%
		POSITION TOTALS --->	3483300	0%	0.00	2,819.75	0%	2,819.75-	0%
				% OF FTP					
1164	F	WORKFORCE CONSULTANT	3483000	0%	0.00	2,819.75	0%	2,819.75-	0%
		POSITION TOTALS --->	3483000	0%	0.00	25,820.64	0%	25,820.64-	0%
				% OF FTP					
0068	F	DISABILITY CLMS AJCTR	3483400	0%	0.00	25,820.64	0%	25,820.64-	0%
		POSITION TOTALS --->	3483400	0%	0.00	1,821.24	0%	1,821.24-	0%
				% OF FTP					
2024	F	WORKFORCE CONSULTANT	3483300	0%	0.00	1,821.24	0%	1,821.24-	0%
		POSITION TOTALS --->	3483300	0%	0.00	14,824.86	0%	14,824.86-	0%
				% OF FTP					
2571	F	UI CLAIMS INVSTGR	34830	100%	83,825.15	14,824.86	0%	14,824.86-	0%
		POSITION TOTALS --->	34830	100%	0.00	0.00	0%	83,825.15	100%

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				% OF FTP					
1023	F	UI TAX EXAMINER	3483000	100%	83,825.15	0.00	0%	83,825.15	100%
		POSITION TOTALS --->		1.00	0.00	44,826.84	0%	44,826.84-	0%
				% OF FTP					
0052	F	DISABILITY CLMS AJCTR	3483400	0%	0.00	44,826.84	0%	44,826.84-	0%
		POSITION TOTALS --->		0.00	0.00	31,827.25	0%	31,827.25-	0%
				% OF FTP					
1135	F	WORKFORCE CONSULTANT	3483000	0%	0.00	31,827.25	0%	31,827.25-	0%
		POSITION TOTALS --->		0.00	0.00	827.55	0%	827.55-	0%
				% OF FTP					
2089	F	SUPERVISOR, LABOR	34830	100%	94,829.80	827.55	0%	827.55-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	100%
				% OF FTP					
2024	F	WORKFORCE CONSULTANT	34830	100%	94,829.80	0.00	0%	94,829.80	100%
		POSITION TOTALS --->		1.00	58,830.74	0.00	0%	58,830.74	100%
				% OF FTP					
2737	F	WORKFORCE CONSULTANT	34830	100%	58,830.74	0.00	0%	58,830.74	100%
		POSITION TOTALS --->		1.00	58,830.74	0.00	0%	58,830.74	100%
				% OF FTP					
2023	F	UI CLAIMS ADJUDICATOR	3483000	100%	58,830.74	0.00	0%	58,830.74	100%
		POSITION TOTALS --->		1.00	0.00	35,831.32	0%	35,831.32-	0%
				% OF FTP					
1162	F	WORKFORCE CONSULTANT	3483000	0%	0.00	35,831.32	0%	35,831.32-	0%
		POSITION TOTALS --->		0.00	0.00	12,832.51	0%	12,832.51-	0%
				% OF FTP					
8896	V	IUS ADMINISTRATOR	3483000	0%	0.00	12,832.51	0%	12,832.51-	0%
		POSITION TOTALS --->		0.00	0.00	28,833.00	0%	28,833.00-	0%
				% OF FTP					
0019	F	TECH RECORDS SPEC 2	34834	100%	54,833.65	28,833.00	0%	28,833.00-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	100%
				% OF FTP					
1207	F	UI CLAIMS ADJUDICATOR	3483000	100%	54,833.65	0.00	0%	54,833.65	100%
		POSITION TOTALS --->		1.00	0.00	31,833.80	0%	31,833.80-	0%

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				% OF FTP					
2606	F	WORKFORCE CONSULTANT	3483000	1000	0%	0.00	31,833.80	0%	31,833.80-
				0.00	0%	0.00	2,834.04	0%	2,834.04-
		POSITION TOTALS			---		0.00	0%	0%
				3483000	1000	0%	0.00	0%	0%
				% OF FTP					
2573	F	SUPERVISOR, LABOR	3483000	1000	0%	0.00	2,834.04	0%	2,834.04-
				0.00	0%	0.00	35,835.82	0%	35,835.82-
		POSITION TOTALS			---		0.00	0%	0%
				3483000	1000	0%	0.00	0%	0%
				% OF FTP					
2177	F	IT MANAGER III	34830		15%	0.00	35,835.82	0%	35,835.82-
				0.00	15%	0.00	0.00	0%	100%
		POSITION TOTALS			---		21,836.64	0%	21,836.64
				34830	15%	0.00	0.00	0%	0%
				% OF FTP					
2572	F	UI CLAIMS INVSTGR	3483000	1000	0%	21,836.64	0.00	0%	21,836.64
				0.15	15%	0.00	38,837.51	0%	38,837.51-
		POSITION TOTALS			---		0.00	0%	0%
				3483000	1000	0%	0.00	0%	0%
				% OF FTP					
1095	F	PROGRAM MANAGER	3483000	1000	0%	0.00	38,837.51	0%	38,837.51-
				0.00	0%	0.00	50,842.75	0%	50,842.75-
		POSITION TOTALS			---		0.00	0%	0%
				3483000	1000	0%	0.00	0%	0%
				% OF FTP					
1057	F	RESEARCH ANLYST, PRIN	3483000	1000	0%	0.00	50,842.75	0%	50,842.75-
				0.00	0%	0.00	11,844.63	0%	11,844.63-
		POSITION TOTALS			---		0.00	0%	0%
				3483000	1000	0%	0.00	0%	0%
				% OF FTP					
0030	F	DISABILITY CLMS AJCTR	3483400	1000	0%	0.00	11,844.63	0%	11,844.63-
				0.00	0%	0.00	31,844.87	0%	31,844.87-
		POSITION TOTALS			---		0.00	0%	0%
				3483400	1000	0%	0.00	0%	0%
				% OF FTP					
2552	F	WORKFORCE CONSULTANT	3483000	1000	0%	0.00	31,844.87	0%	31,844.87-
				0.00	0%	0.00	1,846.14	0%	1,846.14-
		POSITION TOTALS			---		0.00	0%	0%
				3483000	1000	0%	0.00	0%	0%
				% OF FTP					
3132	F	UI TAX EXAMINER	3483000	1000	0%	0.00	1,846.14	0%	1,846.14-
				0.00	0%	0.00	42,846.94	0%	42,846.94-
		POSITION TOTALS			---		0.00	0%	0%
				3483000	1000	0%	0.00	0%	0%
				% OF FTP					
1754	F	SUPERVISOR, LABOR	34830		100%	0.00	42,846.94	0%	42,846.94-
				0.00	100%	0.00	70,847.29	0%	70,847.29
		POSITION TOTALS			---		0.00	0%	0%
				34830	100%	0.00	0.00	0%	100%
				% OF FTP					
2582	F	SUPERVISOR, LABOR	34830		100%	0.00	70,847.29	0%	70,847.29
				1.00	100%	0.00	0.00	0%	100%
		POSITION TOTALS			---		0.00	0%	0%
				34830	100%	0.00	0.00	0%	100%

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				% OF FTP					
1733	F	WORKFORCE CONSULTANT	34830	100% 35%	70,847.29 20,847.52	0.00 0.00	0% 0%	70,847.29 20,847.52	100% 100%
		POSITION TOTALS --->		1.00					
3063	F	APPEALS BUREAU CHIEF	34830	35% 85%	20,847.52 121,848.64	0.00 0.00	0% 0%	20,847.52 121,848.64	100% 100%
		POSITION TOTALS --->		0.35					
1095	F	PROGRAM MANAGER	34830	85% 100%	121,848.64 100,850.71	0.00 0.00	0% 0%	121,848.64 100,850.71	100% 100%
		POSITION TOTALS --->		0.85					
1721	F	UI TAX EXAMINER	3483000 1000	100% 0%	100,850.71 0.00	0.00 38,851.17	0% 0%	100,850.71 38,851.17-	100% 0%
		POSITION TOTALS --->		1.00					
1775	F	WORKFORCE CONSULTANT	3483000 1000	0% 0%	0.00 0.00	38,851.17 4,852.38	0% 0%	38,851.17- 4,852.38-	0% 0%
		POSITION TOTALS --->		0.00					
2016	F	UI CLAIMS ADJUDICATOR	3483300 1000	0% 0%	0.00 0.00	4,852.38 5,853.07	0% 0%	4,852.38- 5,853.07-	0% 0%
		POSITION TOTALS --->		0.00					
0090	F	DISABILITY CE COORD	3483400 1000	0% 0%	0.00 0.00	5,853.07 27,854.62	0% 0%	5,853.07- 27,854.62-	0% 0%
		POSITION TOTALS --->		0.00					
1220	F	TECH RECORDS SPEC 2	3483000 1000	0% 0%	0.00 0.00	27,854.62 855.01	0% 0%	27,854.62- 855.01-	0% 0%
		POSITION TOTALS --->		0.00					
1123	V	WORKFORCE CONSULTANT	3483000 1000	0% 0%	0.00 0.00	855.01 855.20	0% 0%	855.01- 855.20-	0% 0%
		POSITION TOTALS --->		0.00					
1239	F	10/02/2021 UI TAX REPRESENTATIVE	3483300 1000	0% 0%	0.00 0.00	855.20 855.88	0% 0%	855.20- 855.88-	0% 0%
		POSITION TOTALS --->		0.00					
1174	V	WORKFORCE CONSULTANT	34830	0% 100%	0.00 58,856.04	855.88 0.00	0% 0%	855.88- 58,856.04	0% 100%
		POSITION TOTALS --->		0.00					

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	08/21/2021								
1181	V	WORKFORCE CONSULTANT	34830	100%	58,856.04	0.00	0%	58,856.04	100%
		POSITION TOTALS --->		100%	58,856.04	0.00	0%	58,856.04	100%
				100%					
	11/12/2021								
2518	V	WORKFORCE CONSULTANT	34830	35%	20,856.38	0.00	0%	20,856.38	100%
		POSITION TOTALS --->		100%	58,856.04	0.00	0%	58,856.04	100%
				35%	20,856.38	0.00	0%	20,856.38	100%
	10/13/2021								
1048	F	BUSINESS ANALYST	34830	100%	92,856.54	0.00	0%	92,856.54	100%
		POSITION TOTALS --->		35%	20,856.38	0.00	0%	20,856.38	100%
				100%	92,856.54	0.00	0%	92,856.54	100%
		POSITION TOTALS --->		100%	92,856.54	0.00	0%	92,856.54	100%
				0%	0.00	11,857.01	0%	11,857.01-	0%
	08/21/2021								
3068	F	WORKFORCE CONSULTANT	34830	20%	11,857.21	0.00	0%	11,857.21	100%
		POSITION TOTALS --->		0%	0.00	11,857.01	0%	11,857.01-	0%
				20%	11,857.21	0.00	0%	11,857.21	100%
		POSITION TOTALS --->		25%	16,858.01	0.00	0%	16,858.01	100%
				25%	14,859.47	0.00	0%	14,859.47	100%
		POSITION TOTALS --->		25%	14,859.47	0.00	0%	14,859.47	100%
				0%	0.00	50,859.99	0%	50,859.99-	0%
	09/18/2021								
1118	V	TECH RECORDS SPEC 2	34830	100%	52,860.40	0.00	0%	52,860.40	100%
		POSITION TOTALS --->		100%	52,860.40	0.00	0%	52,860.40	100%
				0%	0.00	860.16	0%	860.16-	0%
		POSITION TOTALS --->		0%	0.00	860.16	0%	860.16-	0%
				0%	0.00	860.16	0%	860.16-	0%

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	07/27/2021			% OF FTP					
1219	F	TECH RECORDS SPEC 2	34830	100%	52,860.40	0.00	0%	52,860.40	100%
		POSITION TOTALS --->		1.00	52,860.40	0.00	0%	52,860.40	100%
1784	F	TECH RECORDS SPEC 2	34830	100%	52,860.40	0.00	0%	52,860.40	100%
		POSITION TOTALS --->		1.00	52,860.40	0.00	0%	52,860.40	100%
3115	V	TECH RECORDS SPEC 2	34830	100%	52,860.40	0.00	0%	52,860.40	100%
		POSITION TOTALS --->		1.00	52,860.40	0.00	0%	52,860.40	100%
2740	F	UI CLAIMS ADJUDICATOR	3483000 1000	0%	52,860.40 0.00	28,860.48	0%	52,860.40 28,860.48-	100% 0%
		POSITION TOTALS --->		0.00	0.00	28,860.48	0%	28,860.48-	0%
2025	F	WORKFORCE CONSULTANT	3483300 1000	0%	0.00	14,861.85	0%	14,861.85-	0%
		POSITION TOTALS --->		0.00	0.00	14,861.85	0%	14,861.85-	0%
1789	F	UI TAX REPRESENTATIVE	3483300 1000	0%	0.00	1,861.98	0%	1,861.98-	0%
		POSITION TOTALS --->		0.00	0.00	1,861.98	0%	1,861.98-	0%
1233	F	UI CLAIMS ADJUDICATOR	3483000 1000	0%	0.00	31,862.38	0%	31,862.38-	0%
		POSITION TOTALS --->		0.00	0.00	31,862.38	0%	31,862.38-	0%
0043	V	DISABILITY CLMS AJCTR SR	3483400 1000	0%	0.00	41,862.50	0%	41,862.50-	0%
		POSITION TOTALS --->		0.00	0.00	41,862.50	0%	41,862.50-	0%
0034	F	DISABILITY CLMS AJCTR	3483400 1000	0%	0.00	31,863.99	0%	31,863.99-	0%
		POSITION TOTALS --->		0.00	0.00	31,863.99	0%	31,863.99-	0%
1505	F	RESEARCH ANLYST,SR	3483000 1000	0%	0.00	1,864.00	0%	1,864.00-	0%
		POSITION TOTALS --->		0.00	0.00	1,864.00	0%	1,864.00-	0%
1133	F	WORKFORCE CONSULTANT	34830	75%	51,864.24	0.00	0%	51,864.24	100%
		POSITION TOTALS --->		0.00	0.00	1,864.00	0%	1,864.00-	0%

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				% OF FTP					
1131	F	WORKFORCE CONSULTANT	3483000	1000 75% 0%	51,864.24 0.00	0.00 7,864.94	0% 0%	51,864.24 7,864.94-	100% 0%
				% OF FTP					
1062	V	WORKFORCE CONSULTANT	34830	0% 100%	0.00 60,867.66	7,864.94 0.00	0% 0%	7,864.94- 60,867.66	0% 100%
				% OF FTP					
1128	F	WORKFORCE CONSULTANT	34830	1.00 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
				% OF FTP					
1143	D	WORKFORCE CONSULTANT	34830	1.00 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
				% OF FTP					
1160	V	WORKFORCE CONSULTANT	34830	1.00 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
				% OF FTP					
1161	V	WORKFORCE CONSULTANT	34830	1.00 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
				% OF FTP					
1167	V	WORKFORCE CONSULTANT	34830	1.00 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
				% OF FTP					
1173	V	WORKFORCE CONSULTANT	34830	1.00 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
				% OF FTP					
1180	V	WORKFORCE CONSULTANT	34830	1.00 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
				% OF FTP					
1185	F	WORKFORCE CONSULTANT	34830	1.00 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
				% OF FTP					
1187	V	WORKFORCE CONSULTANT	34830	1.00 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	06/01/2021			% OF FTP					
1188	F	WORKFORCE CONSULTANT	34830	1.00 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
		POSITION TOTALS --->		1.00 100%	60,867.66	0.00	0%	60,867.66	100%
1224	F	WORKFORCE CONSULTANT	34830	1.00 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
		POSITION TOTALS --->		1.00 100%	60,867.66	0.00	0%	60,867.66	100%
1534	D	APPEALS/HEARINGS TECH	34830	1.00 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
		POSITION TOTALS --->		1.00 100%	60,867.66	0.00	0%	60,867.66	100%
2007	F	WORKFORCE CONSULTANT	34830	1.00 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
		POSITION TOTALS --->		1.00 100%	60,867.66	0.00	0%	60,867.66	100%
2015	F	WORKFORCE CONSULTANT	34830	1.00 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
		POSITION TOTALS --->		1.00 100%	60,867.66	0.00	0%	60,867.66	100%
2057	V	WORKFORCE CONSULTANT	34830	1.00 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
		POSITION TOTALS --->		1.00 100%	60,867.66	0.00	0%	60,867.66	100%
2063	F	WORKFORCE CONSULTANT	34830	1.00 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
	05/22/2021			% OF FTP					
2552	F	WORKFORCE CONSULTANT	34830	1.00 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
		POSITION TOTALS --->		1.00 100%	60,867.66	0.00	0%	60,867.66	100%
2665	V	WORKFORCE CONSULTANT	34830	1.00 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
		POSITION TOTALS --->		1.00 100%	60,867.66	0.00	0%	60,867.66	100%
2716	F	WORKFORCE CONSULTANT	34830	1.00 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
	03/06/2021			% OF FTP					
2793	F	WORKFORCE CONSULTANT	34830	1.00 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
		POSITION TOTALS --->		1.00 100%	60,867.66	0.00	0%	60,867.66	100%

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P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	--->	1.00					
2795	V	WORKFORCE CONSULTANT	34830	100%	60,867.66	0.00	0%	60,867.66	100%
				100%	60,867.66	0.00	0%	60,867.66	100%
		POSITION TOTALS	--->	1.00					
2806	F	WORKFORCE CONSULTANT	34830	100%	60,867.66	0.00	0%	60,867.66	100%
				100%	60,867.66	0.00	0%	60,867.66	100%
		POSITION TOTALS	--->	1.00					
5109	V	WORKFORCE CONSULTANT	34830	100%	60,867.66	0.00	0%	60,867.66	100%
				100%	60,867.66	0.00	0%	60,867.66	100%
		POSITION TOTALS	--->	1.00					
3181	F	UI TAX EXAMINER	3483000 1000	0%	60,867.66 0.00	0.00 35,869.16	0%	60,867.66 35,869.16-	100% 0%
				0%	0.00	35,869.16	0%	35,869.16-	0%
		POSITION TOTALS	--->	0.00					
0054	F	DISABILITY CLMS AJCTR	3483400 1000	0%	0.00	35,869.16	0%	35,869.16-	0%
				0%	0.00	31,871.23	0%	31,871.23-	0%
		POSITION TOTALS	--->	0.00					
2039	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	31,871.23	0%	31,871.23-	0%
				0%	0.00	3,872.09	0%	3,872.09-	0%
		POSITION TOTALS	--->	0.00					
1775	F	WORKFORCE CONSULTANT	34830	25%	0.00 14,872.12	3,872.09 0.00	0%	3,872.09-	0% 100%
				25%	14,872.12	0.00	0%	14,872.12	100%
		POSITION TOTALS	--->	0.25					
1218	F	TECH RECORDS SPEC 2	3483300 1000	0%	14,872.12 0.00	25,872.50	0%	14,872.12 25,872.50-	100% 0%
				0%	0.00	25,872.50	0%	25,872.50-	0%
		POSITION TOTALS	--->	0.00					
1031	F	SUPERVISOR, LABOR	34830	100%	0.00 70,872.59	25,872.50 0.00	0%	25,872.50-	0% 100%
				100%	70,872.59	0.00	0%	70,872.59	100%
		POSITION TOTALS	--->	1.00					
1087	F	SUPERVISOR, LABOR	34830	100%	70,872.59	0.00	0%	70,872.59	100%
				100%	70,872.59	0.00	0%	70,872.59	100%
		POSITION TOTALS	--->	1.00					
1190	V	SUPERVISOR, LABOR	34830	100%	70,872.59	0.00	0%	70,872.59	100%
				100%	70,872.59	0.00	0%	70,872.59	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/16/2021								
1773	V	UI CLAIMS ADJUDICATOR	3483000 1000	100%	70,872.59	0.00	0%	70,872.59	100%
		POSITION TOTALS --->	3483000 1000	0%	0.00	34,872.84	0%	34,872.84-	0%
	11/13/2021								
1790	V	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	34,872.84	0%	34,872.84-	0%
		POSITION TOTALS --->	3483000 1000	0%	0.00	2,874.13	0%	2,874.13-	0%
	10/02/2021								
1234	F	UI CLAIMS ADJUDICATOR	34830	100%	66,875.51	2,874.13	0%	2,874.13-	0%
		POSITION TOTALS --->	34830	0%	0.00	0.00	0%	66,875.51	100%
2063	F	WORKFORCE CONSULTANT	3483300 1000	100%	66,875.51	0.00	0%	66,875.51	100%
		POSITION TOTALS --->	3483300 1000	0%	0.00	28,875.58	0%	28,875.58-	0%
1099	F	IT SOFTWARE ENGINEER III	3483000 1000	0%	0.00	28,875.58	0%	28,875.58-	0%
		POSITION TOTALS --->	3483000 1000	0%	0.00	3,876.10	0%	3,876.10-	0%
1037	F	IT SOFTWARE ENGINEER III	3483000 1000	0%	0.00	3,876.10	0%	3,876.10-	0%
		POSITION TOTALS --->	3483000 1000	0%	0.00	62,876.15	0%	62,876.15-	0%
0065	F	DISABILITY CLMS AJCTR	3483400 1000	0%	0.00	62,876.15	0%	62,876.15-	0%
		POSITION TOTALS --->	3483400 1000	0%	0.00	12,876.39	0%	12,876.39-	0%
2330	F	WORKFORCE CONSULTANT	34830	40%	24,878.14	12,876.39	0%	12,876.39-	0%
		POSITION TOTALS --->	34830	0%	0.00	0.00	0%	24,878.14	100%
0035	F	IT OPS & SUPPORT ANALYST I	3483400 1000	40%	24,878.14	0.00	0%	24,878.14	100%
		POSITION TOTALS --->	3483400 1000	0%	0.00	45,882.21	0%	45,882.21-	0%
1784	F	TECH RECORDS SPEC 2	3483300 1000	0%	0.00	45,882.21	0%	45,882.21-	0%
		POSITION TOTALS --->	3483300 1000	0%	0.00	883.19	0%	883.19-	0%
2030	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	883.19	0%	883.19-	0%
		POSITION TOTALS --->	3483000 1000	0%	0.00	2,884.38	0%	2,884.38-	0%

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P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0005	F	DISABILITY PROGRAM SPECIALIST	3483400 1000	0.00 0%	0.00 0.00	2,884.38 47,886.19	0% 0%	2,884.38- 47,886.19-	0% 0%
				% OF FTP					
1070	V	PROJECT MANAGER 2	3483000 1000	0.00 0%	0.00 0.00	47,886.19 18,886.99	0% 0%	47,886.19- 18,886.99-	0% 0%
				% OF FTP					
3151	F	UI TAX EXAMINER	3483000 1000	0.00 0%	0.00 0.00	18,886.99 37,887.20	0% 0%	18,886.99- 37,887.20-	0% 0%
				% OF FTP					
2709	F	WORKFORCE CONSULTANT	34830	0.00 10%	0.00 5,888.13	37,887.20 0.00	0% 0%	37,887.20- 5,888.13	0% 100%
				% OF FTP					
2153	F	UI CLAIMS ADJUDICATOR	3483000 1000	0.10 0%	10% 5,888.13 0.00	0.00 15,888.73	0% 0%	5,888.13- 15,888.73-	100% 0%
				% OF FTP					
1538	V	MANAGER, LABOR	3483000 1000	0.00 0%	0.00 0.00	15,888.73 889.48	0% 0%	15,888.73- 889.48-	0% 0%
				% OF FTP					
1195	V	TECH RECORDS SPEC 2	3483300 1000	0.00 0%	0.00 0.00	889.48 1,890.14	0% 0%	889.48- 1,890.14-	0% 0%
				% OF FTP					
0022	F	ADMINISTRATIVE SUPRT MGR	34834	0.00 100%	0% 127,894.29	1,890.14 0.00	0% 0%	1,890.14- 127,894.29	0% 100%
				% OF FTP					
2258	F	WORKFORCE CONSULTANT	3483000 1000	1.00 0%	100% 127,894.29 0.00	0.00 4,895.37	0% 0%	127,894.29 4,895.37-	100% 0%
				% OF FTP					
2684	V	WORKFORCE CONSULTANT	34830	0.00 10%	0% 5,895.72	4,895.37 0.00	0% 0%	4,895.37- 5,895.72	0% 100%
				% OF FTP					
0055	F	IT MANAGER I	34834	0.10 100%	10% 5,895.72 125,895.73	0.00 0.00	0% 0%	5,895.72- 125,895.73	100% 100%

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240000
STATE ORG CODE: 240 LABOR

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 1459
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1037	F	IT SOFTWARE ENGINEER III	34830	100%	125,895.73	0.00	0%	125,895.73	100%
		POSITION TOTALS --->		1.00					
2793	F	WORKFORCE CONSULTANT	3483000	100%	125,895.73	896.29	0%	125,895.73	100%
		POSITION TOTALS --->		1.00		0.00	0%	125,895.73	100%
1150	F	WORKFORCE CONSULTANT	3483000	100%	0.00	896.37	0%	896.29-	0%
		POSITION TOTALS --->		0.00	0.00	896.29	0%	896.29-	0%
2010	V	UI CLAIMS ADJUDICATOR	3483000	100%	0.00	13,897.29	0%	896.37-	0%
		POSITION TOTALS --->		0.00	0.00	896.37	0%	13,897.29-	0%
0026	D	DISABILITY CLMS AJCTR SR	34834	100%	76,899.63	0.00	0%	13,897.29-	0%
		POSITION TOTALS --->		1.00	76,899.63	0.00	0%	13,897.29-	0%
0048	V	DISABILITY CLMS AJCTR SR	34834	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->		1.00	76,899.63	0.00	0%	76,899.63	100%
1045	F	UI TAX EXAMINER	34830	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->		1.00	76,899.63	0.00	0%	76,899.63	100%
1059	F	SUPERVISOR, LABOR	34830	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->		1.00	76,899.63	0.00	0%	76,899.63	100%
1082	F	UI TAX EXAMINER	34830	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->		1.00	76,899.63	0.00	0%	76,899.63	100%
1237	F	UI TAX EXAMINER	34830	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->		1.00	76,899.63	0.00	0%	76,899.63	100%
1238	F	UI TAX EXAMINER	34830	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->		1.00	76,899.63	0.00	0%	76,899.63	100%

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S T A T E O F I D A H O
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1537	V	SUPERVISOR, LABOR	34830	100%	76,899.63	0.00	0%	76,899.63	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2161	V	SUPERVISOR, LABOR	34830	100%	76,899.63	0.00	0%	76,899.63	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2690	F	SUPERVISOR, LABOR	34830	100%	76,899.63	0.00	0%	76,899.63	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
3011	F	FINANCIAL SPECIALIST, SR	34830	100%	76,899.63	0.00	0%	76,899.63	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1217	F	WORKFORCE CONSULTANT	34830	100%	64,902.25	0.00	0%	64,902.25	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1192	F	TECH RECORDS SPEC 1	3483000	1000	0.00	14,904.93	0%	64,902.25 14,904.93-	100% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
1769	F	PROGRAM SUPERVISOR	3483000	1000	0.00	14,904.93 43,905.12	0% 0%	14,904.93- 43,905.12-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
1749	V	SUPERVISOR, LABOR	3483000	1000	0.00	43,905.12 2,905.54	0% 0%	43,905.12- 2,905.54-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
0025	V	DISABILITY CLMS AJCTR	3483400	1000	0.00	2,905.54 11,907.91	0% 0%	2,905.54- 11,907.91-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
1120	V	TECH RECORDS SPEC 2	3483300	1000	0.00	11,907.91 14,912.92	0% 0%	11,907.91- 14,912.92-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
1212	F	SUPERVISOR, LABOR	3483000	1000	0.00	14,912.92 39,913.27	0% 0%	14,912.92- 39,913.27-	0% 0%

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S T A T E O F I D A H O
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2045	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	39,913.27	0%	39,913.27-	0%
		POSITION TOTALS --->		0%	0.00	8,914.12	0%	8,914.12-	0%
1773	V	UI CLAIMS ADJUDICATOR	34830	100%	82,914.42	8,914.12	0%	8,914.12-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%
1137	F	11/13/2021 WORKFORCE CONSULTANT	3483000 1000	0%	82,914.42	0.00	0%	82,914.42	100%
		POSITION TOTALS --->		0%	0.00	1,915.45	0%	1,915.45-	0%
2409	F	WORKFORCE CONSULTANT	34830	15%	8,915.68	1,915.45	0%	1,915.45-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%
0006	F	DISABILITY PROGRAM SPECIALIST	3483400 1000	0%	8,915.68	0.00	0%	8,915.68	100%
		POSITION TOTALS --->		0%	0.00	44,918.25	0%	44,918.25-	0%
0064	V	DISABILITY CLMS AJCTR	3483400 1000	0%	0.00	44,918.25	0%	44,918.25-	0%
		POSITION TOTALS --->		0%	0.00	42,920.21	0%	42,920.21-	0%
3180	F	12/15/2021 UI TAX EXAMINER	3483000 1000	0%	0.00	42,920.21	0%	42,920.21-	0%
		POSITION TOTALS --->		0%	0.00	37,921.70	0%	37,921.70-	0%
2518	V	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	37,921.70	0%	37,921.70-	0%
		POSITION TOTALS --->		0%	0.00	3,922.90	0%	3,922.90-	0%
1086	F	10/13/2021 UI TAX EXAMINER	3483000 1000	0%	0.00	3,922.90	0%	3,922.90-	0%
		POSITION TOTALS --->		0%	0.00	35,923.18	0%	35,923.18-	0%
0091	F	DISABILITY CLMS AJCTR	3483400 1000	0%	0.00	35,923.18	0%	35,923.18-	0%
		POSITION TOTALS --->		0%	0.00	11,923.66	0%	11,923.66-	0%
1766	F	UI PRG REVIEW ANALYST	34830	100%	85,924.89	11,923.66	0%	11,923.66-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
									% OF FTP
									1.00
1197	V	UI CLAIMS ADJUDICATOR	34830	100%	85,924.89	0.00	0%	85,924.89	100%
									1.00
2731	11/05/2021 F	WORKFORCE CONSULTANT	3483000	100%	66,926.10	0.00	0%	66,926.10	100%
									1.00
2008	F	WORKFORCE CONSULTANT	34830	40%	23,926.94	2,926.17 0.00	0%	2,926.17-	0%
									0.00
1797	F	UI CLAIMS ADJUDICATOR	3483300	100%	23,926.94	0.00	0%	23,926.94	100%
									0.40
0011	D	DISABILITY CE COORD	34834	100%	53,928.45	5,927.37 0.00	0%	5,927.37-	0%
									0.00
0087	V	TECH RECORDS SPEC 2	34834	100%	53,928.45	0.00	0%	53,928.45	100%
									1.00
1109	03/07/2021 F	TECH RECORDS SPEC 2	34830	100%	53,928.45	0.00	0%	53,928.45	100%
									1.00
1591	F	TECH RECORDS SPEC 2	34830	100%	53,928.45	0.00	0%	53,928.45	100%
									1.00
2070	F	WORKFORCE CONSULTANT	34830	20%	11,933.11	0.00	0%	11,933.11	100%
									1.00
2687	F	UI TECHNICAL SVCS SPEC	34830	100%	73,933.64	0.00	0%	73,933.64	100%
									0.20
2815	F	PROGRAM MANAGER	34830	100%	90,933.89	0.00	0%	90,933.89	100%
									1.00

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	--->	1.00					
3022	F	PROGRAM MANAGER	34830	100%	90,933.89	0.00	0%	90,933.89	100%
				100%	90,933.89	0.00	0%	90,933.89	100%
				% OF FTP					
		POSITION TOTALS	--->	1.00					
1083	F	UI TAX EXAMINER	34830	100%	90,933.89	0.00	0%	90,933.89	100%
				100%	71,935.09	0.00	0%	71,935.09	100%
				% OF FTP					
		POSITION TOTALS	--->	1.00					
2131	F	UI CLAIMS INVSTGR	3483300 1000	0%	71,935.09	0.00	0%	71,935.09	100%
				0%	0.00	364,935.97	0%	364,935.97-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00					
2061	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	364,935.97	0%	364,935.97-	0%
				0%	0.00	6,937.50	0%	6,937.50-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00					
1040	F	UI TAX REPRESENTATIVE	3483000 1000	0%	0.00	6,937.50	0%	6,937.50-	0%
				0%	0.00	31,939.41	0%	31,939.41-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00					
2723	F	WORKFORCE CONSULTANT	3483300 1000	0%	0.00	31,939.41	0%	31,939.41-	0%
				0%	0.00	7,941.18	0%	7,941.18-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00					
1216	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	7,941.18	0%	7,941.18-	0%
				0%	0.00	28,941.21	0%	28,941.21-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00					
2812	V	SUPERVISOR, LABOR	34830	50%	0.00	28,941.21	0%	28,941.21-	0%
				50%	36,941.53	0.00	0%	36,941.53	100%
				% OF FTP					
		POSITION TOTALS	--->	0.50					
2002	F	UI CLAIMS ADJUDICATOR	3483300 1000	0%	36,941.53	0.00	0%	36,941.53	100%
				0%	0.00	6,943.26	0%	6,943.26-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00					
1201	F	UI CLAIMS ADJUDICATOR	3483000 1000	0%	0.00	6,943.26	0%	6,943.26-	0%
				0%	0.00	31,945.76	0%	31,945.76-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00					
0082	F	DISABILITY PROGRAM SPECIALIST	34834	100%	0.00	31,945.76	0%	31,945.76-	0%
				100%	91,945.82	0.00	0%	91,945.82	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1801	F	HEARING OFFICER	3483000 1000	100%	91,945.82	0.00	0%	91,945.82	100%
		POSITION TOTALS	---	1.00	0.00	39,946.49	0%	39,946.49-	0%
				% OF FTP					
1133	F	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	39,946.49	0%	39,946.49-	0%
		POSITION TOTALS	---	0.00	0.00	4,948.22	0%	4,948.22-	0%
				% OF FTP					
0021	F	DISABILITY PROGRAM SPECIALIST	3483400 1000	0%	0.00	4,948.22	0%	4,948.22-	0%
		POSITION TOTALS	---	0.00	0.00	47,948.52	0%	47,948.52-	0%
				% OF FTP					
1910	F	UI TECHNICAL SVCS SUPV	3483000 1000	0%	0.00	47,948.52	0%	47,948.52-	0%
		POSITION TOTALS	---	0.00	0.00	44,949.52	0%	44,949.52-	0%
				% OF FTP					
1075	F	BUSINESS ANALYST	34830	100%	98,953.35	0.00	0%	98,953.35	100%
		POSITION TOTALS	---	0.00	0.00	44,949.52	0%	44,949.52-	0%
				% OF FTP					
1176	F	WORKFORCE CONSULTANT	3483300 1000	100%	98,953.35	0.00	0%	98,953.35	100%
		POSITION TOTALS	---	1.00	0.00	17,953.93	0%	17,953.93-	0%
				% OF FTP					
1224	F	WORKFORCE CONSULTANT	3483300 1000	0%	0.00	17,953.93	0%	17,953.93-	0%
		POSITION TOTALS	---	0.00	0.00	7,954.78	0%	7,954.78-	0%
				% OF FTP					
1215	F	WORKFORCE CONSULTANT	34830	100%	58,957.24	7,954.78	0%	7,954.78-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	58,957.24	100%
				% OF FTP					
9984	F	TEMPORARY EMPLOYEES	34834	100%	58,957.24	0.00	0%	58,957.24	100%
		POSITION TOTALS	---	1.00	100%	20,957.31	0%	20,957.31	100%
				% OF FTP					
2022	F	WORKFORCE CONSULTANT	3483000 1000	100%	20,957.31	0.00	0%	20,957.31	100%
		POSITION TOTALS	---	0.00	0.00	3,960.05	0%	3,960.05-	0%
				% OF FTP					
2072	F	WORKFORCE CONSULTANT	34830	40%	25,960.90	3,960.05	0%	3,960.05-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	25,960.90	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2021

BUDGET-UNIT: EMUI

FUND: 0348

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				% OF FTP					
1914	F	UI TECHNICAL SVCS SPEC	3483000 1000	40%	25,960.90	0.00	0%	25,960.90	100%
		POSITION TOTALS --->	0.40	0%	0.00	44,962.23	0%	44,962.23-	0%
1789	F	UI TAX REPRESENTATIVE	3483000 1000	0%	0.00	44,962.23	0%	44,962.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,962.47	0%	26,962.47-	0%
0038	F	TECH RECORDS SPEC 2	3483400 1000	0%	0.00	26,962.47	0%	26,962.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27,962.70	0%	27,962.70-	0%
1091	F	WORKFORCE CONSULTANT	34830	100%	67,963.31	0.00	0%	27,962.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27,962.70	0%	27,962.70-	100%
0008	F	DISABILITY PROGRAM SPECIALIST	3483400 1000	100%	67,963.31	0.00	0%	67,963.31	100%
		POSITION TOTALS --->	1.00	0%	0.00	50,963.36	0%	50,963.36-	0%
1204	F	UI CLAIMS ADJUDICATOR	3483000 1000	0%	0.00	50,963.36	0%	50,963.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	30,963.99	0%	30,963.99-	0%
1622	F	IT SOFTWARE ENGINEER III	3483300 1000	0%	0.00	30,963.99	0%	30,963.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,964.09	0%	25,964.09-	0%
1008	F	FINANCIAL SPECIALIST	3483000 1000	0%	0.00	25,964.09	0%	25,964.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	30,965.77	0%	30,965.77-	0%
0042	F	DISABILITY CLMS AJCTR	3483400 1000	0%	0.00	30,965.77	0%	30,965.77-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,966.65	0%	11,966.65-	0%
1154	V	WORKFORCE CONSULTANT	3483000 1000	0%	0.00	11,966.65	0%	11,966.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,967.59	0%	7,967.59-	0%
1089	V	10/02/2021 WORKFORCE CONSULTANT	34830	100%	61,967.69	0.00	0%	7,967.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,967.59	0%	7,967.59-	100%

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	08/20/2021								
		POSITION TOTALS	---	>	1.00	100%		61,967.69	100%
0045	F	PROGRAM OPERATIONS MGR, LABOR	3483400	1000	0%	0.00	76,970.30	0%	76,970.30-
		POSITION TOTALS	---	>	0.00	0%		0.00	0%
1062	V	WORKFORCE CONSULTANT	3483000	1000	0%	0.00	76,970.30	0%	76,970.30-
		POSITION TOTALS	---	>	0.00	0%		0.00	0%
2057	V	WORKFORCE CONSULTANT	3483000	1000	0%	0.00	970.84-	0%	970.84
		POSITION TOTALS	---	>	0.00	0%		0.00	0%
2716	F	WORKFORCE CONSULTANT	3483000	1000	0%	0.00	970.84-	0%	970.84
		POSITION TOTALS	---	>	0.00	0%		0.00	0%
0036	F	DISABILITY CLMS AJCTR	34834	100%	0.00	74,970.85	970.84-	0%	970.84
		POSITION TOTALS	---	>	1.00	100%		0.00	0%
0035	F	IT OPS & SUPPORT ANALYST I	34834	100%	74,970.85	91,971.12	0.00	0%	74,970.85
		POSITION TOTALS	---	>	1.00	100%		0.00	0%
2008	F	WORKFORCE CONSULTANT	3483000	1000	0%	0.00	3,971.48	0%	91,971.12
		POSITION TOTALS	---	>	0.00	0%		0.00	0%
9987	V	GROUP POSITION	34830	100%	0.00	8,971.63	3,971.48	0%	3,971.48-
		POSITION TOTALS	---	>	0.00	100%		0.00	0%
1054	F	PROJECT COORDINATOR	34830	15%	8,971.63	12,972.21	0.00	0%	8,971.63
		POSITION TOTALS	---	>	0.15	15%		0.00	0%
1136	V	WORKFORCE CONSULTANT	3483000	1000	0%	0.00	1,973.21	0%	12,972.21
		POSITION TOTALS	---	>	0.00	0%		0.00	0%
1533	F	WORKFORCE CONSULTANT	34830	35%	0.00	24,973.63	1,973.21	0%	1,973.21-

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				% OF FTP						
	06/23/2021	POSITION TOTALS	----	0.00	0%	0.00	1,990.78	0%	1,990.78-	0%
1229	F	TECH RECORDS SPEC 2	3483000 1000	0%	0.00	23,991.60	0%	23,991.60-	0%	
				% OF FTP						
		POSITION TOTALS	----	0.00	0%	0.00	23,991.60	0%	23,991.60-	0%
2585	F	WORKFORCE CONSULTANT	34830	100%	61,992.99	0.00	0%	61,992.99	100%	
				% OF FTP						
		POSITION TOTALS	----	1.00	100%	61,992.99	0.00	61,992.99	100%	
0005	F	DISABILITY PROGRAM SPECIALIST	34834	100%	95,993.50	0.00	0%	95,993.50	100%	
				% OF FTP						
		POSITION TOTALS	----	1.00	100%	95,993.50	0.00	95,993.50	100%	
3136	F	UI TECHNICAL SVCS SUPV	34830	100%	112,993.75	0.00	0%	112,993.75	100%	
				% OF FTP						
		POSITION TOTALS	----	1.00	100%	112,993.75	0.00	112,993.75	100%	
1202	F	UI CLAIMS ADJUDICATOR	3483000 1000	0%	0.00	31,996.14	0%	31,996.14-	0%	
				% OF FTP						
		POSITION TOTALS	----	0.00	0%	0.00	31,996.14	0%	31,996.14-	0%
1007	V	TECH RECORDS SPEC 2	3483300 1000	0%	0.00	1,998.73	0%	1,998.73-	0%	
				% OF FTP						
	10/22/2021	POSITION TOTALS	----	0.00	0%	0.00	1,998.73	0%	1,998.73-	0%
1126	F	UI CLAIMS ADJUDICATOR	34830	100%	70,999.08	0.00	0%	70,999.08	100%	
				% OF FTP						
		POSITION TOTALS	----	1.00	100%	70,999.08	0.00	70,999.08	100%	
2580	F	SUPERVISOR, LABOR	3483000 1000	0%	0.00	41,999.53	0%	41,999.53-	0%	
				% OF FTP						
		POSITION TOTALS	----	0.00	0%	0.00	41,999.53	0%	41,999.53-	0%
				% OF FTP						
		** FUND-TOTALS	----	386.51		28,051,928.45	11,092,121.63	40%	16,959,806.82	60%

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3034	F	FINANCIAL TECHNICIAN	3494100 1000	0%	0.00	1,007.64	0%	1,007.64-	0%
				% OF FTP					
2830	F	FINANCIAL TECHNICIAN SENIOR	3494100 1000	0%	0.00	1,007.64 9.75	0%	1,007.64- 9.75-	0%
				% OF FTP					
1043	F	FINANCIAL SPECIALIST	3494100 1000	0%	0.00	9.75 67.58	0%	9.75- 67.58-	0%
				% OF FTP					
1918	F	TECH RECORDS SPEC 2	3494100 1000	0%	0.00	67.58 30,246.31	0%	67.58- 30,246.31-	0%
				% OF FTP					
1010	F	TECH RECORDS SPEC 2	3494100 1000	0%	0.00	30,246.31 25,516.29	0%	30,246.31- 25,516.29-	0%
				% OF FTP					
1786	F	FINANCIAL SPECIALIST	3494100 1000	0%	0.00	25,516.29 521.80	0%	25,516.29- 521.80-	0%
				% OF FTP					
3034	F	FINANCIAL TECHNICIAN	34941	50%	0.00 24,570.80	521.80 0.00	0%	521.80- 24,570.80	0%
				% OF FTP					
1918	F	TECH RECORDS SPEC 2	34941	100%	0.50 24,570.80 58,577.75	0.00 0.00	0%	24,570.80 58,577.75	100%
				% OF FTP					
				1.00	100%	58,577.75	0%	58,577.75	100%
				% OF FTP					
		** FUND-TOTALS --->		1.50	83,148.55	57,369.37	69%	25,779.18	31%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		393.91	28,553,192.32	11,377,671.68	40%	17,175,520.64	60%
				% OF FTP					
		** AGENCY-TOTALS --->	PCNS 639	632.00	47,345,199.92	20,297,082.46	43%	27,048,117.46	57%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS