BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9087	V	TEMPORARY EMPLOYEES	61941	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	03/17/2018	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9127	V	TEMPORARY EMPLOYEES	61748	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	03/08/2020	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
0028	F	DEPUTY DIRECTOR	61006	100%	192,000.24	0.00	0%	192,000.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	192,000.24	0.00	0%	192,000.24	100%
2575	F	DEPUTY DIRECTOR	61006	100%	192,000.24	0.00	0%	192,000.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	192,000.24	0.00	0%	192,000.24	100%
0472	F	TECH RECORDS SPEC 2	61103	100%	64,005.19	0.00	0%	64,005.19	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,005.19	0.00	0%	64,005.19	100%
4078	V	FINANCIAL SPECIALIST	6170500 2700	0%	0.00	5.47	0%	5.47-	0%
			% OF FTP						
	08/03/2021	POSITION TOTALS --->	0.00	0%	0.00	5.47	0%	5.47-	0%
4106	F	PROJECT MANAGER 1	6174800 2700	0%	0.00	15,011.18	0%	15,011.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,011.18	0%	15,011.18-	0%
9107	F	TEMPORARY EMPLOYEES	6174800 2700	0%	0.00	60,012.10	0%	60,012.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	60,012.10	0%	60,012.10-	0%
0850	F	IT SOFTWARE ENGINEER III	61748	100%	115,012.11	0.00	0%	115,012.11	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	115,012.11	0.00	0%	115,012.11	100%
1528	F	IT SOFTWARE ENGINEER III	6174800 2700	0%	0.00	58,015.02	0%	58,015.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	58,015.02	0%	58,015.02-	0%
1539	F	TRAINING SPEC	6103700 2700	0%	0.00	25,018.89	0%	25,018.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,018.89	0%	25,018.89-	0%
1092	F	FINANCIAL SPECIALIST, SR	6100000 2700	0%	0.00	19.39	0%	19.39-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19.39	0%	19.39-	0%
1191	F	IT INFO SYS AND INFR ENG III	61748	100%	101,020.18	0.00	0%	101,020.18	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,020.18	0.00	0%	101,020.18	100%
0569	F	IT INFO SYS AND INFR ENG III	6174800 2700	0%	0.00	48,022.85	0%	48,022.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,022.85	0%	48,022.85-	0%
1018	F	FINANCIAL TECHNICIAN	61446	100%	52,023.00	0.00	0%	52,023.00	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,023.00	0.00	0%	52,023.00	100%
4992	F	IT INFO SYS AND INFR ENG III	6174800 2700	0%	0.00	56,024.59	0%	56,024.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	56,024.59	0%	56,024.59-	0%
1831	F	FINANCIAL MANAGER	61029	100%	110,025.89	0.00	0%	110,025.89	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	110,025.89	0.00	0%	110,025.89	100%
5736	F	HUMAN RESOURCE SPEC, SR	6103600 2700	0%	0.00	41,026.93	0%	41,026.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,026.93	0%	41,026.93-	0%
0124	F	IT INFO SECURITY ENGINEER II	6174800 2700	0%	0.00	52,031.05	0%	52,031.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,031.05	0%	52,031.05-	0%
2406	F	IT SOFTWARE ENGINEER III	6174800 2700	0%	0.00	51,031.92	0%	51,031.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	51,031.92	0%	51,031.92-	0%
1526	F	IT INFO SYS AND INFR ENG III	6174800 2700	0%	0.00	49,032.58	0%	49,032.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,032.58	0%	49,032.58-	0%
0138	F	IT SOFTWARE ENGINEER III	6174800 2700	0%	0.00	49,033.00	0%	49,033.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,033.00	0%	49,033.00-	0%
5697	F	IT INFO SECURITY ENGINEER II	61748	100%	109,033.72	0.00	0%	109,033.72	100%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	109,033.72	0.00	0%	109,033.72	100%
2725	F	IT OPS & SUPPORT ANALYST I	61748	100%	83,034.19	0.00	0%	83,034.19	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,034.19	0.00	0%	83,034.19	100%
1960	F	TECHNICAL RECORDS SPECIALIST 3	61008	50%	31,035.88	0.00	0%	31,035.88	100%
			61732	50%	31,035.88	0.00	0%	31,035.88	100%
			6100800 2700	0%	0.00	31,038.59	0%	31,038.59-	0%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,071.76	31,038.59	50%	31,033.17	50%
2483	V	IT OPS & SUPPORT ANALYST I	61748	100%	79,040.15	0.00	0%	79,040.15	100%
			% OF FTP						
	07/10/2021	POSITION TOTALS --->	1.00	100%	79,040.15	0.00	0%	79,040.15	100%
0139	F	IT INFO SYS AND INFR ENG II	6174800 2700	0%	0.00	42,041.97	0%	42,041.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,041.97	0%	42,041.97-	0%
0039	V	IT INFO SYS AND INFR ENG IV	61748	100%	96,042.29	0.00	0%	96,042.29	100%
			% OF FTP						
	04/04/2021	POSITION TOTALS --->	1.00	100%	96,042.29	0.00	0%	96,042.29	100%
2033	F	IT OPS & SUPPORT ANALYST III	6174800 2700	0%	0.00	56,044.14	0%	56,044.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	56,044.14	0%	56,044.14-	0%
0016	F	MEDICAID UTIL RVW ANLYST	61844	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
3913	F	FRAUD INVESTIGATOR	61934	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
5359	F	MEDICAID UTIL RVW ANLYST	61844	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
0148	F	TECH RECORDS SPEC 1	6144500 2700	0%	0.00	29,047.31	0%	29,047.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,047.31	0%	29,047.31-	0%
0013	F	ADMINISTRATIVE SVCS MGR	61016	100%	97,051.56	0.00	0%	97,051.56	100%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	97,051.56	0.00	0%	97,051.56	100%
4011	F	ADMIN ASST 2	6100600 2700	0%	0.00	17,051.82	0%	17,051.82-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	17,051.82	0%	17,051.82-	0%
0133	F	IT INFO SYS AND INFR ENG III	6174800 2700	0%	0.00	53,054.99	0%	53,054.99-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	53,054.99	0%	53,054.99-	0%
1623	V	TECH RECORDS SPEC 2	6144400 2700	0%	0.00	28,058.10	0%	28,058.10-	0%
	11/13/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	28,058.10	0%	28,058.10-	0%
2486	F	TRAINING SPEC	6174800 2700	0%	0.00	43,059.50	0%	43,059.50-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	43,059.50	0%	43,059.50-	0%
2085	F	IT INFO SYS AND INFR ENG II	61748	100%	83,059.64	0.00	0%	83,059.64	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	83,059.64	0.00	0%	83,059.64	100%
9128	V	TECHNICAL RECORDS SPECIALIST 3	6100600 2700	0%	0.00	4,059.93	0%	4,059.93-	0%
	10/30/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	4,059.93	0%	4,059.93-	0%
1614	F	TECH RECORDS SPEC 2	6144400 2700	0%	0.00	30,059.97	0%	30,059.97-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	30,059.97	0%	30,059.97-	0%
3740	F	IT SOFTWARE ENGINEER III	6174800 2700	0%	0.00	54,060.75	0%	54,060.75-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	54,060.75	0%	54,060.75-	0%
0471	F	TECH RECORDS SPEC 2	61101	100%	60,062.00	0.00	0%	60,062.00	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	60,062.00	0.00	0%	60,062.00	100%
0327	F	DIVISION ADMINISTRATOR	6101100 2700	0%	0.00	82,065.51	0%	82,065.51-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	82,065.51	0%	82,065.51-	0%
2485	F	IT OPS & SUPPORT ANALYST I	61748	100%	79,065.59	0.00	0%	79,065.59	100%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,065.59	0.00	0%	79,065.59	100%
1001	F	TECH RECORDS SPEC 2	6144400 2700	0%	0.00	29,065.69	0%	29,065.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,065.69	0%	29,065.69-	0%
4106	F	PROJECT MANAGER 1	61748	100%	113,066.22	0.00	0%	113,066.22	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	113,066.22	0.00	0%	113,066.22	100%
9107	F	TEMPORARY EMPLOYEES	6170600 2700	0%	0.00	67.46	0%	67.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	67.46	0%	67.46-	0%
0320	F	TECH RECORDS SPEC 2	6144400 2700	0%	0.00	28,068.36	0%	28,068.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,068.36	0%	28,068.36-	0%
0172	F	HUMAN RESOURCES PRG MGR	6103700 2700	0%	0.00	60,068.43	0%	60,068.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	60,068.43	0%	60,068.43-	0%
1166	F	TECH RECORDS SPEC 2	6144400 2700	0%	0.00	23,070.45	0%	23,070.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,070.45	0%	23,070.45-	0%
2241	F	BUYER	61947	100%	65,073.69	0.00	0%	65,073.69	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,073.69	0.00	0%	65,073.69	100%
1191	F	IT INFO SYS AND INFR ENG III	6174800 2700	0%	0.00	50,077.81	0%	50,077.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,077.81	0%	50,077.81-	0%
4992	F	IT INFO SYS AND INFR ENG III	61748	100%	113,078.67	0.00	0%	113,078.67	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	113,078.67	0.00	0%	113,078.67	100%
0015	F	MEDICAID UTIL RVW ANLYST	6184400 2700	0%	0.00	41,079.69	0%	41,079.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,079.69	0%	41,079.69-	0%
2433	F	IT SOFTWARE ENGINEER III	61748	100%	103,080.83	0.00	0%	103,080.83	100%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	103,080.83	0.00	0%	103,080.83	100%
4796	F	TECHNICAL RECORDS SPECIALIST 3	6100600 2700	0%	0.00	7,081.79	0%	7,081.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,081.79	0%	7,081.79-	0%
1503	F	TECH RECORDS SPEC 1	6194100 2700	0%	0.00	20,085.00	0%	20,085.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,085.00	0%	20,085.00-	0%
1831	F	FINANCIAL MANAGER	6102900 2700	0%	0.00	59,090.54	0%	59,090.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	59,090.54	0%	59,090.54-	0%
4106	F	PROJECT MANAGER 1	6170600 2700	0%	0.00	2,093.00	0%	2,093.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,093.00	0%	2,093.00-	0%
8371	F	REGIONAL DIRECTOR-DHW	61033	100%	141,094.00	0.00	0%	141,094.00	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	141,094.00	0.00	0%	141,094.00	100%
1120	F	IT OPS & SUPPORT ANALYST I	6170600 2700	0%	0.00	8,100.12	0%	8,100.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,100.12	0%	8,100.12-	0%
2074	F	IT OPS & SUPPORT ANALYST III	61748	100%	107,100.29	0.00	0%	107,100.29	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	107,100.29	0.00	0%	107,100.29	100%
9081	F	GROUP POSITION	6103600 2700	0%	0.00	2,101.97	0%	2,101.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,101.97	0%	2,101.97-	0%
1536	F	HUMAN RESOURCE SPEC, SR	6103600 2700	0%	0.00	42,104.70	0%	42,104.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,104.70	0%	42,104.70-	0%
1832	F	ADMINISTRATOR, DIV-DEPTY	61748	100%	158,107.22	0.00	0%	158,107.22	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	158,107.22	0.00	0%	158,107.22	100%
4011	F	ADMIN ASST 2	61006	80%	49,107.91	0.00	0%	49,107.91	100%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.80	80%	49,107.91	0.00	0%	49,107.91	100%
7029	F	TECH RECORDS SPEC 2	6110300 2700	0%	0.00	24,108.99	0%	24,108.99-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	24,108.99	0%	24,108.99-	0%
2030	F	IT INFO SYS AND INFR ENG II	6174800 2700	0%	0.00	44,110.47	0%	44,110.47-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	44,110.47	0%	44,110.47-	0%
0152	V	HUMAN RESOURCE SPEC	61036	100%	70,110.48	0.00	0%	70,110.48	100%
	09/05/2021	POSITION TOTALS --->	% OF FTP 1.00	100%	70,110.48	0.00	0%	70,110.48	100%
1253	F	HUMAN RESOURCE SPEC	61036	100%	70,110.48	0.00	0%	70,110.48	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	70,110.48	0.00	0%	70,110.48	100%
1957	F	IT INFO SYS AND INFR ENG III	6174800 2700	0%	0.00	48,110.95	0%	48,110.95-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	48,110.95	0%	48,110.95-	0%
3082	F	FINANCIAL TECHNICIAN	61029	100%	57,110.99	0.00	0%	57,110.99	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	57,110.99	0.00	0%	57,110.99	100%
0141	F	IT INFO SYS AND INFR ENG III	6174800 2700	0%	0.00	56,111.91	0%	56,111.91-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	56,111.91	0%	56,111.91-	0%
1660	V	FINANCIAL SPECIALIST, SR	61029	100%	99,112.20	0.00	0%	99,112.20	100%
	12/11/2021	POSITION TOTALS --->	% OF FTP 1.00	100%	99,112.20	0.00	0%	99,112.20	100%
2428	F	IT SOFTWARE ENGINEER II	61748	100%	86,112.41	0.00	0%	86,112.41	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	86,112.41	0.00	0%	86,112.41	100%
3155	F	IT SOFTWARE ENGINEER II	61748	100%	86,112.41	0.00	0%	86,112.41	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	86,112.41	0.00	0%	86,112.41	100%
1507	F	IT INFO SECURITY ENGINEER IV	6174800 2700	0%	0.00	65,112.65	0%	65,112.65-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	65,112.65	0%	65,112.65-	0%
4799	F	MEDICAID UTIL RVW ANLYST	6184400 2700	0%	0.00	24,117.10	0%	24,117.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,117.10	0%	24,117.10-	0%
0025	F	MEDICAID UTIL RVW ANLYST	6184400 2700	0%	0.00	42,117.42	0%	42,117.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,117.42	0%	42,117.42-	0%
0087	F	FINANCIAL SPECIALIST, SR	61029 2700	100%	82,118.38	0.00	0%	82,118.38	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,118.38	0.00	0%	82,118.38	100%
0033	F	TECH RECORDS SPEC 2	61941	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
1168	F	TECH RECORDS SPEC 2	61444	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
1362	F	TECH RECORDS SPEC 2	61444	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
1641	F	TECH RECORDS SPEC 2	61444	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
2551	F	TECH RECORDS SPEC 2	61016	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
4075	V	TECH RECORDS SPEC 2	61444	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
	12/03/2021	POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
1283	F	MEDICAID UTIL RVW ANLYST	6184400 2700	0%	0.00	15,119.01	0%	15,119.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,119.01	0%	15,119.01-	0%
8608	F	PUBLIC INFO SPEC	6126000 2700	0%	0.00	37,121.06	0%	37,121.06-	0%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,121.06	0%	37,121.06-	0%
1124	F	IT SOFTWARE ENGINEER III	61748	100%	104,123.84	0.00	0%	104,123.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	104,123.84	0.00	0%	104,123.84	100%
2426	F	IT OPS & SUPPORT ANALYST II	6174800 2700	0%	0.00	39,124.49	0%	39,124.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,124.49	0%	39,124.49-	0%
1252	F	HUMAN RSRCS UNIT SUPV	61036	100%	100,129.77	0.00	0%	100,129.77	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	100,129.77	0.00	0%	100,129.77	100%
9108	F	TEMPORARY EMPLOYEES	6144400 2700	0%	0.00	17,132.03	0%	17,132.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,132.03	0%	17,132.03-	0%
4009	F	IT SOFTWARE ENGINEER III	6174800 2700	0%	0.00	54,132.36	0%	54,132.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	54,132.36	0%	54,132.36-	0%
4075	V	TECH RECORDS SPEC 2	6170400 2700	0%	0.00	133.18	0%	133.18-	0%
			% OF FTP						
	12/03/2021	POSITION TOTALS --->	0.00	0%	0.00	133.18	0%	133.18-	0%
4012	F	ADMIN ASST 2	6144400 2700	0%	0.00	133.43	0%	133.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	133.43	0%	133.43-	0%
0070	F	IT OPS & SUPPORT ANALYST III	61748	100%	93,133.81	0.00	0%	93,133.81	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,133.81	0.00	0%	93,133.81	100%
0017	F	MEDICAID UTIL RVW ANLYST	61844	100%	86,137.86	0.00	0%	86,137.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,137.86	0.00	0%	86,137.86	100%
1425	F	GRANTS/CNTRCTS OFCR	61947	100%	86,137.86	0.00	0%	86,137.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,137.86	0.00	0%	86,137.86	100%
0213	F	FINANCIAL SPECIALIST, PR	6102900 2700	0%	0.00	50,139.08	0%	50,139.08-	0%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,139.08	0%	50,139.08-	0%
0219	F	FINANCIAL SPECIALIST, SR	6102900 2700	0%	0.00	39,140.42	0%	39,140.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,140.42	0%	39,140.42-	0%
0470	F	TECH RECORDS SPEC 2	6110200 2700	0%	0.00	30,143.00	0%	30,143.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,143.00	0%	30,143.00-	0%
1077	F	TECH RECORDS SPEC 2	6110200 2700	0%	0.00	37,145.74	0%	37,145.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,145.74	0%	37,145.74-	0%
4457	F	IT INFO SYS AND INFR ENG III	6174800 2700	0%	0.00	50,146.78	0%	50,146.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,146.78	0%	50,146.78-	0%
2073	F	IT SOFTWARE ENGINEER III	61748	100%	114,147.14	0.00	0%	114,147.14	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	114,147.14	0.00	0%	114,147.14	100%
0213	F	FINANCIAL SPECIALIST, PR	61029	100%	101,147.38	0.00	0%	101,147.38	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,147.38	0.00	0%	101,147.38	100%
0667	F	EBT SPECIALIST	61717	100%	88,147.61	0.00	0%	88,147.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,147.61	0.00	0%	88,147.61	100%
2433	F	IT SOFTWARE ENGINEER III	6174800 2700	0%	0.00	51,150.26	0%	51,150.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	51,150.26	0%	51,150.26-	0%
9081	F	GROUP POSITION	61036	100%	49,150.77	0.00	0%	49,150.77	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	49,150.77	0.00	0%	49,150.77	100%
2413	F	IT SOFTWARE ENGINEER II	61748	100%	81,151.65	0.00	0%	81,151.65	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,151.65	0.00	0%	81,151.65	100%
0189	V	TECH RECORDS SPEC 1	61445	100%	46,151.74	0.00	0%	46,151.74	100%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	12/15/2020	POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
2736	V	FINANCIAL TECHNICIAN	61446	100%	46,151.74	0.00	0%	46,151.74	100%
			% OF FTP						
	02/21/2021	POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
2432	F	IT SOFTWARE ENGINEER III	6174800 2700	0%	0.00	49,152.89	0%	49,152.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,152.89	0%	49,152.89-	0%
1828	F	PROGRAM SPECIALIST	6103300 2700	0%	0.00	9,154.65	0%	9,154.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,154.65	0%	9,154.65-	0%
5081	F	IT SOFTWARE ENGINEER III	6174800 2700	0%	0.00	49,156.83	0%	49,156.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,156.83	0%	49,156.83-	0%
0148	F	TECH RECORDS SPEC 1	61445	100%	54,159.97	0.00	0%	54,159.97	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,159.97	0.00	0%	54,159.97	100%
1064	F	TECH RECORDS SPEC 1	61445	100%	54,159.97	0.00	0%	54,159.97	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,159.97	0.00	0%	54,159.97	100%
4012	F	ADMIN ASST 2	6184400 2700	0%	0.00	28,163.13	0%	28,163.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,163.13	0%	28,163.13-	0%
2330	F	HUMAN RESOURCE SPEC, SR	61036	100%	86,163.30	0.00	0%	86,163.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,163.30	0.00	0%	86,163.30	100%
5437	F	HUMAN RESOURCE SPEC, SR	61036	100%	86,163.30	0.00	0%	86,163.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,163.30	0.00	0%	86,163.30	100%
4075	V	TECH RECORDS SPEC 2	6144400 2700	0%	0.00	26,164.09	0%	26,164.09-	0%
			% OF FTP						
	12/03/2021	POSITION TOTALS --->	0.00	0%	0.00	26,164.09	0%	26,164.09-	0%
1619	F	TECH RECORDS SPEC 2	6144400 2700	0%	0.00	30,164.31	0%	30,164.31-	0%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,164.31	0%	30,164.31-	0%
0028	F	DEPUTY DIRECTOR	6100600 2700	0%	0.00	95,164.69	0%	95,164.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	95,164.69	0%	95,164.69-	0%
2422	F	IT SOFTWARE ENGINEER II	61748	100%	76,165.43	0.00	0%	76,165.43	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,165.43	0.00	0%	76,165.43	100%
2488	F	IT OPS & SUPPORT ANALYST I	61748	100%	68,165.80	0.00	0%	68,165.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,165.80	0.00	0%	68,165.80	100%
2492	F	IT OPS & SUPPORT ANALYST I	61748	100%	68,165.80	0.00	0%	68,165.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,165.80	0.00	0%	68,165.80	100%
1064	F	TECH RECORDS SPEC 1	6144500 2700	0%	0.00	29,166.25	0%	29,166.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,166.25	0%	29,166.25-	0%
2300	F	RESEARCH ANLYST,PRIN	6189500 2700	0%	0.00	3,166.90	0%	3,166.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,166.90	0%	3,166.90-	0%
4969	F	GRANTS/CNTRCTS OFCR	6194700 2700	0%	0.00	41,167.05	0%	41,167.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,167.05	0%	41,167.05-	0%
2085	F	IT INFO SYS AND INFR ENG II	6174800 2700	0%	0.00	41,177.98	0%	41,177.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,177.98	0%	41,177.98-	0%
0122	V	PROGRAM SPECIALIST	6170500 2700	0%	0.00	2,179.39	0%	2,179.39-	0%
			% OF FTP						
	07/09/2021	POSITION TOTALS --->	0.00	0%	0.00	2,179.39	0%	2,179.39-	0%
1684	F	HUMAN RESOURCE SPEC, SR	6103700 2700	0%	0.00	48,180.01	0%	48,180.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,180.01	0%	48,180.01-	0%
1960	F	TECHNICAL RECORDS SPECIALIST 3	6173200 2700	0%	0.00	180.10	0%	180.10-	0%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	180.10	0%	180.10-	0%
2483	V	IT OPS & SUPPORT ANALYST I	6174800 2700	0%	0.00	6,185.07	0%	6,185.07-	0%
			% OF FTP						
	07/10/2021	POSITION TOTALS --->	0.00	0%	0.00	6,185.07	0%	6,185.07-	0%
2089	F	IT SOFTWARE ENGINEER III	6174800 2700	0%	0.00	54,192.93	0%	54,192.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	54,192.93	0%	54,192.93-	0%
3262	F	GRANTS/CNTRCTS OFCR	6194700 2700	0%	0.00	40,193.72	0%	40,193.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,193.72	0%	40,193.72-	0%
2592	F	FINANCIAL MANAGER	61029	100%	121,193.97	0.00	0%	121,193.97	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	121,193.97	0.00	0%	121,193.97	100%
0665	F	EBT SPECIALIST	6171700 2700	0%	0.00	39,198.76	0%	39,198.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,198.76	0%	39,198.76-	0%
1120	F	IT OPS & SUPPORT ANALYST I	6174800 2700	0%	0.00	31,200.23	0%	31,200.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,200.23	0%	31,200.23-	0%
0219	F	FINANCIAL SPECIALIST, SR	61029	100%	78,200.63	0.00	0%	78,200.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,200.63	0.00	0%	78,200.63	100%
0009	V	PROGRAMS BUR CHF-H&W	61016	50%	59,201.96	0.00	0%	59,201.96	100%
			61947	50%	59,201.96	0.00	0%	59,201.96	100%
			% OF FTP						
	08/22/2021	POSITION TOTALS --->	1.00	100%	118,403.92	0.00	0%	118,403.92	100%
3926	V	CLINICIAN	6170400 2700	0%	0.00	2,203.52	0%	2,203.52-	0%
			% OF FTP						
	09/17/2021	POSITION TOTALS --->	0.00	0%	0.00	2,203.52	0%	2,203.52-	0%
2489	F	IT OPS & SUPPORT ANALYST I	6174800 2700	0%	0.00	40,206.42	0%	40,206.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,206.42	0%	40,206.42-	0%
4827	F	FINANCIAL SPECIALIST, SR	6102900 2700	0%	0.00	45,207.88	0%	45,207.88-	0%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,207.88	0%	45,207.88-	0%
3778	F	IT INFO SECURITY ENGINEER II	61748	100%	106,209.91	0.00	0%	106,209.91	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	106,209.91	0.00	0%	106,209.91	100%
0184	F	BUSINESS ANALYST	61037	100%	86,214.17	0.00	0%	86,214.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,214.17	0.00	0%	86,214.17	100%
0364	F	IT SOFTWARE ENGINEER II	61748	100%	86,214.17	0.00	0%	86,214.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,214.17	0.00	0%	86,214.17	100%
5731	F	HUMAN RESOURCE SPEC, SR	61036	100%	73,214.42	0.00	0%	73,214.42	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	100%	73,214.42	0.00	0%	73,214.42	100%
0124	F	IT INFO SECURITY ENGINEER II	61748	100%	105,217.75	0.00	0%	105,217.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	105,217.75	0.00	0%	105,217.75	100%
1005	F	RESEARCH ANLYST	6195600 2700	0%	0.00	15,218.98	0%	15,218.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,218.98	0%	15,218.98-	0%
1696	F	PROGRAM SPEC - DHW	6100800 2700	0%	0.00	42,219.19	0%	42,219.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,219.19	0%	42,219.19-	0%
1695	F	PROGRAM SPEC - DHW	6100800 2700	0%	0.00	40,221.21	0%	40,221.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,221.21	0%	40,221.21-	0%
0328	F	HUMAN RESOURCE SPEC, SR	6103700 2700	0%	0.00	43,221.43	0%	43,221.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,221.43	0%	43,221.43-	0%
2551	F	TECH RECORDS SPEC 2	6101600 2700	0%	0.00	28,222.09	0%	28,222.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,222.09	0%	28,222.09-	0%
1029	F	FINANCIAL SPECIALIST, SR	6102900 2700	0%	0.00	43,225.10	0%	43,225.10-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,225.10	0%	43,225.10-	0%
1665	F	FINANCIAL SPECIALIST, SR	61029	100%	94,227.75	0.00	0%	94,227.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,227.75	0.00	0%	94,227.75	100%
0200	V	FINANCIAL UNIT SUPERVISOR	61446	100%	68,228.21	0.00	0%	68,228.21	100%
			% OF FTP						
	12/11/2021	POSITION TOTALS --->	1.00	100%	68,228.21	0.00	0%	68,228.21	100%
0037	F	HUMAN RESOURCE SPEC, SR	6103600 2700	0%	0.00	41,229.80	0%	41,229.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,229.80	0%	41,229.80-	0%
1017	F	BUILDING FAC COOR	6110100 2700	0%	0.00	2,231.06	0%	2,231.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,231.06	0%	2,231.06-	0%
1251	F	HUMAN RSRCS UNIT SUPV	61036	100%	103,233.47	0.00	0%	103,233.47	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	103,233.47	0.00	0%	103,233.47	100%
2788	F	FINANCIAL SPECIALIST, PR	6102900 2700	0%	0.00	53,236.65	0%	53,236.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53,236.65	0%	53,236.65-	0%
1331	F	IT OPS & SUPPORT ANALYST I	61748	100%	70,237.95	0.00	0%	70,237.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,237.95	0.00	0%	70,237.95	100%
0012	F	DIVISION ADMINISTRATOR	6174800 2700	0%	0.00	99,238.48	0%	99,238.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	99,238.48	0%	99,238.48-	0%
1526	F	IT INFO SYS AND INFR ENG III	61748	100%	99,239.39	0.00	0%	99,239.39	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,239.39	0.00	0%	99,239.39	100%
1614	F	TECH RECORDS SPEC 2	61444	100%	60,240.08	0.00	0%	60,240.08	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,240.08	0.00	0%	60,240.08	100%
1517	F	FINANCIAL SPECIALIST, SR	6102900 2700	0%	0.00	38,241.37	0%	38,241.37-	0%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,241.37	0%	38,241.37-	0%
0198	F	IT OPS & SUPPORT ANALYST I	61748	100%	76,241.76	0.00	0%	76,241.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,241.76	0.00	0%	76,241.76	100%
1252	F	HUMAN RSRCS UNIT SUPV	6103600 2700	0%	0.00	50,243.01	0%	50,243.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,243.01	0%	50,243.01-	0%
4058	F	BUSINESS OPERATIONS SPEC	6110300 2700	0%	0.00	64,245.84	0%	64,245.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	64,245.84	0%	64,245.84-	0%
1166	F	TECH RECORDS SPEC 2	6170400 2700	0%	0.00	2,246.99	0%	2,246.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,246.99	0%	2,246.99-	0%
4953	F	HUMAN RESOURCE SPEC	6103700 2700	0%	0.00	40,249.36	0%	40,249.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,249.36	0%	40,249.36-	0%
4186	F	MEDICAID UTIL RVW ANLYST	61844	100%	88,249.37	0.00	0%	88,249.37	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,249.37	0.00	0%	88,249.37	100%
0024	F	MEDICAID UTIL RVW ANLYST	61844	100%	75,249.64	0.00	0%	75,249.64	100%
			6184400 2700	0%	0.00	37,250.93	0%	37,250.93-	0%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,249.64	37,250.93	50%	37,998.71	50%
5572	F	TECH RECORDS SPEC 2	6144600 2700	0%	0.00	252.84	0%	252.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	252.84	0%	252.84-	0%
2575	F	DEPUTY DIRECTOR	6100600 2700	0%	0.00	95,253.40	0%	95,253.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	95,253.40	0%	95,253.40-	0%
3082	F	FINANCIAL TECHNICIAN	6102900 2700	0%	0.00	28,254.82	0%	28,254.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,254.82	0%	28,254.82-	0%
0140	F	IT INFO SYS AND INFR ENG III	61748	100%	110,254.84	0.00	0%	110,254.84	100%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	110,254.84	0.00	0%	110,254.84	100%
2487	F	IT OPS & SUPPORT ANALYST I	6174800 2700	0%	0.00	38,256.73	0%	38,256.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,256.73	0%	38,256.73-	0%
0328	F	HUMAN RESOURCE SPEC, SR	61037	100%	87,257.23	0.00	0%	87,257.23	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,257.23	0.00	0%	87,257.23	100%
1977	F	BUILDING FAC COOR	6110100 2700	0%	0.00	7,261.90	0%	7,261.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,261.90	0%	7,261.90-	0%
2089	F	IT SOFTWARE ENGINEER III	61748	100%	109,262.68	0.00	0%	109,262.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	109,262.68	0.00	0%	109,262.68	100%
2491	F	IT OPS & SUPPORT ANALYST I	6174800 2700	0%	0.00	39,267.50	0%	39,267.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,267.50	0%	39,267.50-	0%
1371	F	GRANTS/CNTRCTS MGMT SUPV	61947	100%	105,268.63	0.00	0%	105,268.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	105,268.63	0.00	0%	105,268.63	100%
0140	F	IT INFO SYS AND INFR ENG III	6174800 2700	0%	0.00	54,269.41	0%	54,269.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	54,269.41	0%	54,269.41-	0%
0001	F	DIRECTOR	61006	100%	249,269.54	0.00	0%	249,269.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	249,269.54	0.00	0%	249,269.54	100%
2497	F	HUMAN RESOURCES MANAGER	61037	100%	137,271.99	0.00	0%	137,271.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	137,271.99	0.00	0%	137,271.99	100%
0389	F	IT SOFTWARE ENGINEER II	61748	100%	75,275.04	0.00	0%	75,275.04	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,275.04	0.00	0%	75,275.04	100%
4011	F	ADMIN ASST 2	61007	20%	12,276.97	0.00	0%	12,276.97	100%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	12,276.97	0.00	0%	12,276.97	100%
5735	F	HUMAN RESOURCE SPEC, SR	6103600 2700	0%	0.00	45,280.26	0%	45,280.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,280.26	0%	45,280.26-	0%
2094	F	IT SOFTWARE ENGINEER III	61748	100%	110,280.28	0.00	0%	110,280.28	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	110,280.28	0.00	0%	110,280.28	100%
0534	F	IT INFO SYS AND INFR ENG III	61748	100%	100,282.41	0.00	0%	100,282.41	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	100,282.41	0.00	0%	100,282.41	100%
1121	F	IT OPS & SUPPORT ANALYST I	6174800 2700	0%	0.00	29,285.84	0%	29,285.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,285.84	0%	29,285.84-	0%
4796	F	TECHNICAL RECORDS SPECIALIST 3	6100800 2700	0%	0.00	5,286.36	0%	5,286.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,286.36	0%	5,286.36-	0%
2489	F	IT OPS & SUPPORT ANALYST I	61748	100%	80,286.71	0.00	0%	80,286.71	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,286.71	0.00	0%	80,286.71	100%
0001	F	DIRECTOR	6100600 2700	0%	0.00	122,287.23	0%	122,287.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	122,287.23	0%	122,287.23-	0%
1978	F	PROGRAM MANAGER	61785	100%	127,289.35	0.00	0%	127,289.35	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	127,289.35	0.00	0%	127,289.35	100%
2432	F	IT SOFTWARE ENGINEER III	61748	100%	99,290.27	0.00	0%	99,290.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,290.27	0.00	0%	99,290.27	100%
5081	F	IT SOFTWARE ENGINEER III	61748	100%	99,290.27	0.00	0%	99,290.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,290.27	0.00	0%	99,290.27	100%
1264	F	IT OPS & SUPPORT ANALYST III	6174800 2700	0%	0.00	49,292.55	0%	49,292.55-	0%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,292.55	0%	49,292.55-	0%
5685	F	IT INFO SYS AND INFR ENG II	6174800 2700	0%	0.00	44,295.57	0%	44,295.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,295.57	0%	44,295.57-	0%
2063	F	IT INFO SYS AND INFR ENG III	61748	100%	111,297.88	0.00	0%	111,297.88	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	111,297.88	0.00	0%	111,297.88	100%
0671	F	IT INFO SYS AND INFR ENG III	6174800 2700	0%	0.00	47,302.48	0%	47,302.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,302.48	0%	47,302.48-	0%
2422	F	IT SOFTWARE ENGINEER II	6174800 2700	0%	0.00	39,304.17	0%	39,304.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,304.17	0%	39,304.17-	0%
0937	F	IT OPS & SUPPORT ANALYST II	61748	100%	81,304.29	0.00	0%	81,304.29	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,304.29	0.00	0%	81,304.29	100%
1076	F	BUYER, SENIOR	6194700 2700	0%	0.00	37,306.32	0%	37,306.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,306.32	0%	37,306.32-	0%
1029	F	FINANCIAL SPECIALIST, SR	61029	100%	87,308.10	0.00	0%	87,308.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,308.10	0.00	0%	87,308.10	100%
0745	F	BUYER, SENIOR	6194700 2700	0%	0.00	41,308.99	0%	41,308.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,308.99	0%	41,308.99-	0%
0191	F	MEDICAID UTIL RVW ANLYST	61844	100%	90,310.00	0.00	0%	90,310.00	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,310.00	0.00	0%	90,310.00	100%
0937	F	IT OPS & SUPPORT ANALYST II	6174800 2700	0%	0.00	40,312.84	0%	40,312.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,312.84	0%	40,312.84-	0%
0037	F	HUMAN RESOURCE SPEC, SR	61036 2700	100%	83,314.03	0.00	0%	83,314.03	100%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
0217	F	HUMAN RESOURCE SPEC, SR	61036	100%	83,314.03	0.00	0%	83,314.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
0293	F	HUMAN RESOURCE SPEC, SR	61036	100%	83,314.03	0.00	0%	83,314.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
0745	F	BUYER, SENIOR	61947	100%	83,314.03	0.00	0%	83,314.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
4953	F	HUMAN RESOURCE SPEC	61037	100%	83,314.03	0.00	0%	83,314.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
5736	F	HUMAN RESOURCE SPEC, SR	61036	100%	83,314.03	0.00	0%	83,314.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
0176	F	FINANCIAL EXECUTIVE OFCR	6101100 2700	0%	0.00	72,314.57	0%	72,314.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	72,314.57	0%	72,314.57-	0%
0022	F	HUMAN RESOURCES PRG MGR	6103700 2700	0%	0.00	57,316.95	0%	57,316.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	57,316.95	0%	57,316.95-	0%
0703	F	HUMAN RESOURCE SPEC, SR	6103700 2700	0%	0.00	27,317.19	0%	27,317.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,317.19	0%	27,317.19-	0%
5190	F	IT MANAGER II	61748	100%	118,319.28	0.00	0%	118,319.28	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	118,319.28	0.00	0%	118,319.28	100%
0204	F	MEDICAID UTIL RVW ANLYST	61844	100%	79,319.98	0.00	0%	79,319.98	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,319.98	0.00	0%	79,319.98	100%
0015	F	MEDICAID UTIL RVW ANLYST	61844	100%	82,321.88	0.00	0%	82,321.88	100%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,321.88	0.00	0%	82,321.88	100%
1528	F	IT SOFTWARE ENGINEER III	61748	100%	117,327.12	0.00	0%	117,327.12	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	117,327.12	0.00	0%	117,327.12	100%
2456	F	FINANCIAL SPECIALIST, SR	6102900 2700	0%	0.00	43,328.57	0%	43,328.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,328.57	0%	43,328.57-	0%
9073	V	TEMPORARY EMPLOYEES	61934	100%	2,332.59	0.00	0%	2,332.59	100%
			% OF FTP						
	07/15/2020	POSITION TOTALS --->	0.00	100%	2,332.59	0.00	0%	2,332.59	100%
1421	F	TECH RECORDS SPEC 2	6101600 2700	0%	0.00	29,334.93	0%	29,334.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,334.93	0%	29,334.93-	0%
4056	F	BUSINESS OPERATIONS SPEC	6110100 2700	0%	0.00	41,335.87	0%	41,335.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,335.87	0%	41,335.87-	0%
1014	F	PUBLIC INFO OFCR	6126000 2700	0%	0.00	26,336.51	0%	26,336.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,336.51	0%	26,336.51-	0%
1241	F	FINANCIAL SPECIALIST, SR	61952	100%	80,337.59	0.00	0%	80,337.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,337.59	0.00	0%	80,337.59	100%
4058	F	BUSINESS OPERATIONS SPEC	61103	100%	80,337.59	0.00	0%	80,337.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,337.59	0.00	0%	80,337.59	100%
7381	F	TECH RECORDS SPEC 2	6144400 2700	0%	0.00	14,347.28	0%	14,347.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,347.28	0%	14,347.28-	0%
9128	V	TECHNICAL RECORDS SPECIALIST 3	61006	100%	9,348.81	0.00	0%	9,348.81	100%
			% OF FTP						
	10/30/2021	POSITION TOTALS --->	0.00	100%	9,348.81	0.00	0%	9,348.81	100%
9067	F	GROUP POSITION	6102900 2700	0%	0.00	2,349.85	0%	2,349.85-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,349.85	0%	2,349.85-	0%
0176	F	FINANCIAL EXECUTIVE OFCR	6130000 2700	0%	0.00	350.26	0%	350.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	350.26	0%	350.26-	0%
0350	F	PROGRAMS BUR CHF-H&W	6196100 2700	0%	0.00	58,350.32	0%	58,350.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	58,350.32	0%	58,350.32-	0%
0662	F	EBT SPECIALIST	6171700 2700	0%	0.00	67,352.60	0%	67,352.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	67,352.60	0%	67,352.60-	0%
0443	F	PROGRAM SUPERVISOR	61844	100%	91,353.02	0.00	0%	91,353.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,353.02	0.00	0%	91,353.02	100%
1156	F	FINANCIAL TECHNICIAN	6101100 2700	0%	0.00	24,353.45	0%	24,353.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,353.45	0%	24,353.45-	0%
0729	F	TECH RECORDS SPEC 1	61941	100%	52,353.75	0.00	0%	52,353.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,353.75	0.00	0%	52,353.75	100%
1002	V	TECH RECORDS SPEC 1	61941	100%	52,353.75	0.00	0%	52,353.75	100%
			% OF FTP						
	12/24/2021	POSITION TOTALS --->	1.00	100%	52,353.75	0.00	0%	52,353.75	100%
5739	F	HUMAN RESOURCE SPEC, SR	6103600 2700	0%	0.00	41,355.23	0%	41,355.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,355.23	0%	41,355.23-	0%
0389	F	IT SOFTWARE ENGINEER II	6174800 2700	0%	0.00	37,355.40	0%	37,355.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,355.40	0%	37,355.40-	0%
3856	F	FINANCIAL OFFICER	6102900 2700	0%	0.00	70,359.98	0%	70,359.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	70,359.98	0%	70,359.98-	0%
6644	F	EBT OPERATIONS SUPV	61717	100%	103,360.64	0.00	0%	103,360.64	100%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	103,360.64	0.00	0%	103,360.64	100%
4009	F	IT SOFTWARE ENGINEER III	61748	100%	109,364.46	0.00	0%	109,364.46	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	109,364.46	0.00	0%	109,364.46	100%
1189	V	FINANCIAL SPECIALIST, SR	61029	100%	83,364.93	0.00	0%	83,364.93	100%
			% OF FTP						
	11/19/2021	POSITION TOTALS --->	1.00	100%	83,364.93	0.00	0%	83,364.93	100%
3528	F	BUILDINGS OPERATIONS MGR	61016	100%	83,364.93	0.00	0%	83,364.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,364.93	0.00	0%	83,364.93	100%
4056	F	BUSINESS OPERATIONS SPEC	61101	100%	83,364.93	0.00	0%	83,364.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,364.93	0.00	0%	83,364.93	100%
2073	F	IT SOFTWARE ENGINEER III	6174800 2700	0%	0.00	56,365.62	0%	56,365.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	56,365.62	0%	56,365.62-	0%
1684	F	HUMAN RESOURCE SPEC, SR	61037	100%	92,370.63	0.00	0%	92,370.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,370.63	0.00	0%	92,370.63	100%
2430	F	IT SOFTWARE ENGINEER III	6174800 2700	0%	0.00	59,370.90	0%	59,370.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	59,370.90	0%	59,370.90-	0%
4817	F	IT INFO SECURITY ENGINEER II	6174800 2700	0%	0.00	53,371.70	0%	53,371.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53,371.70	0%	53,371.70-	0%
2075	F	IT OPS & SUPPORT ANALYST III	61748	100%	108,372.28	0.00	0%	108,372.28	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	108,372.28	0.00	0%	108,372.28	100%
3781	F	IT DATABASE ADMIN ANALYST III	61748	100%	108,372.28	0.00	0%	108,372.28	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	108,372.28	0.00	0%	108,372.28	100%
0117	F	IT OPS & SUPPORT ANALYST II	61748	100%	82,372.76	0.00	0%	82,372.76	100%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,372.76	0.00	0%	82,372.76	100%
1791	F	FINANCIAL SPECIALIST, SR	61029	100%	82,372.76	0.00	0%	82,372.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,372.76	0.00	0%	82,372.76	100%
1092	F	FINANCIAL SPECIALIST, SR	6102900 2700	0%	0.00	26,374.11	0%	26,374.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,374.11	0%	26,374.11-	0%
1641	F	TECH RECORDS SPEC 2	6144400 2700	0%	0.00	25,374.77	0%	25,374.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,374.77	0%	25,374.77-	0%
2300	F	RESEARCH ANLYST,PRIN	6195600 2700	0%	0.00	13,376.35	0%	13,376.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,376.35	0%	13,376.35-	0%
1832	F	ADMINISTRATOR, DIV-DEPTY	6174800 2700	0%	0.00	78,379.57	0%	78,379.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	78,379.57	0%	78,379.57-	0%
2033	F	IT OPS & SUPPORT ANALYST III	61748	100%	113,383.95	0.00	0%	113,383.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	113,383.95	0.00	0%	113,383.95	100%
0220	F	FINANCIAL SPECIALIST, SR	61029	100%	100,384.18	0.00	0%	100,384.18	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	100,384.18	0.00	0%	100,384.18	100%
1052	F	ADMIN ASST 2	6103600 2700	0%	0.00	36,384.22	0%	36,384.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,384.22	0%	36,384.22-	0%
1250	F	FINANCIAL SPECIALIST, SR	6195200 2700	0%	0.00	44,389.36	0%	44,389.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,389.36	0%	44,389.36-	0%
9067	F	GROUP POSITION	61445	100%	53,395.71	0.00	0%	53,395.71	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	53,395.71	0.00	0%	53,395.71	100%
2429	F	IT MANAGER II	6174800 2700	0%	0.00	57,400.98	0%	57,400.98-	0%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	57,400.98	0%	57,400.98-	0%
1076	F	BUYER, SENIOR	61947	100%	75,402.24	0.00	0%	75,402.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,402.24	0.00	0%	75,402.24	100%
5370	F	FINANCIAL SPECIALIST, SR	6194100 2700	0%	0.00	41,406.85	0%	41,406.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,406.85	0%	41,406.85-	0%
0431	F	FINANCIAL SPECIALIST, SR	6102900 2700	0%	0.00	46,407.17	0%	46,407.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,407.17	0%	46,407.17-	0%
1978	F	PROGRAM MANAGER	6178500 2700	0%	0.00	63,407.77	0%	63,407.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	63,407.77	0%	63,407.77-	0%
5572	F	TECH RECORDS SPEC 2	61444	100%	58,408.42	0.00	0%	58,408.42	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,408.42	0.00	0%	58,408.42	100%
1239	F	TECH RECORDS SPEC 2	6110300 2700	0%	0.00	34,409.25	0%	34,409.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,409.25	0%	34,409.25-	0%
0143	F	GRANTS/CNTRCTS OFCR	6194700 2700	0%	0.00	40,411.16	0%	40,411.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,411.16	0%	40,411.16-	0%
0372	V	FINANCIAL SPECIALIST, PR	61029	100%	106,413.45	0.00	0%	106,413.45	100%
			% OF FTP						
	09/30/2021	POSITION TOTALS --->	1.00	100%	106,413.45	0.00	0%	106,413.45	100%
2412	F	IT SOFTWARE ENGINEER II	61748	100%	80,413.89	0.00	0%	80,413.89	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,413.89	0.00	0%	80,413.89	100%
9067	F	GROUP POSITION	6144500 2700	0%	0.00	18,415.41	0%	18,415.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,415.41	0%	18,415.41-	0%
3585	F	IT INFO SYS AND INFR ENG III	61748	100%	92,421.52	0.00	0%	92,421.52	100%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,421.52	0.00	0%	92,421.52	100%
4057	F	BUSINESS OPERATIONS SPEC	61102	100%	92,421.52	0.00	0%	92,421.52	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,421.52	0.00	0%	92,421.52	100%
1017	F	BUILDING FAC COOR	61101	100%	60,426.37	0.00	0%	60,426.37	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,426.37	0.00	0%	60,426.37	100%
1977	F	BUILDING FAC COOR	61101	100%	60,426.37	0.00	0%	60,426.37	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,426.37	0.00	0%	60,426.37	100%
0122	V	PROGRAM SPECIALIST	61016	100%	75,427.68	0.00	0%	75,427.68	100%
			% OF FTP						
	07/09/2021	POSITION TOTALS --->	1.00	100%	75,427.68	0.00	0%	75,427.68	100%
1787	F	PROJECT MANAGER 3	6101500 2700	0%	0.00	5,427.74	0%	5,427.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,427.74	0%	5,427.74-	0%
2423	V	IT SOFTWARE ENGINEER II	6174800 2700	0%	0.00	2,431.84	0%	2,431.84-	0%
			% OF FTP						
	06/25/2021	POSITION TOTALS --->	0.00	0%	0.00	2,431.84	0%	2,431.84-	0%
5341	F	HUMAN RESOURCE SPEC, SR	6103700 2700	0%	0.00	44,432.27	0%	44,432.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,432.27	0%	44,432.27-	0%
1136	F	BUSINESS ANALYST	61748	100%	103,432.95	0.00	0%	103,432.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	103,432.95	0.00	0%	103,432.95	100%
3528	F	BUILDINGS OPERATIONS MGR	6101600 2700	0%	0.00	41,433.32	0%	41,433.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,433.32	0%	41,433.32-	0%
1156	F	FINANCIAL TECHNICIAN	61011	100%	58,433.87	0.00	0%	58,433.87	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,433.87	0.00	0%	58,433.87	100%
1371	F	GRANTS/CNTRCTS MGMT SUPV	6194700 2700	0%	0.00	52,433.95	0%	52,433.95-	0%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,433.95	0%	52,433.95-	0%
1024	F	PROJECT MANAGER 2	61016	100%	100,435.07	0.00	0%	100,435.07	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	100,435.07	0.00	0%	100,435.07	100%
1523	F	IT INFO SYS AND INFR ENG III	61748	100%	116,436.73	0.00	0%	116,436.73	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	116,436.73	0.00	0%	116,436.73	100%
5735	F	HUMAN RESOURCE SPEC, SR	61036	100%	90,437.21	0.00	0%	90,437.21	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,437.21	0.00	0%	90,437.21	100%
0006	F	DEPUTY DIRECTOR	61006	100%	204,437.58	0.00	0%	204,437.58	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	204,437.58	0.00	0%	204,437.58	100%
2481	F	IT OPS & SUPPORT ANALYST I	61748	100%	83,441.24	0.00	0%	83,441.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,441.24	0.00	0%	83,441.24	100%
5370	F	FINANCIAL SPECIALIST, SR	61941	100%	83,441.24	0.00	0%	83,441.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,441.24	0.00	0%	83,441.24	100%
1930	F	TRAINER, ASSOCIATE	6174800 2700	0%	0.00	37,445.03	0%	37,445.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,445.03	0%	37,445.03-	0%
2242	F	HUMAN RESOURCE SPEC, SR	6103600 2700	0%	0.00	45,447.73	0%	45,447.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,447.73	0%	45,447.73-	0%
1238	F	INVESTIGATIONS SUPV	6184400 2700	0%	0.00	57,452.37	0%	57,452.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	57,452.37	0%	57,452.37-	0%
4457	F	IT INFO SYS AND INFR ENG III	61748	100%	101,452.64	0.00	0%	101,452.64	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,452.64	0.00	0%	101,452.64	100%
5425	F	IT INFO SYS AND INFR ENG III	61748	100%	101,452.64	0.00	0%	101,452.64	100%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,452.64	0.00	0%	101,452.64	100%
0442	F	PROGRAM SUPERVISOR	61844	100%	94,456.68	0.00	0%	94,456.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,456.68	0.00	0%	94,456.68	100%
2787	F	PROGRAM SUPERVISOR	61444	100%	93,464.55	0.00	0%	93,464.55	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,464.55	0.00	0%	93,464.55	100%
0237	F	TECH RECORDS SPEC 1	6174800 2700	0%	0.00	29,466.26	0%	29,466.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,466.26	0%	29,466.26-	0%
1238	F	INVESTIGATIONS SUPV	61844	100%	115,470.00	0.00	0%	115,470.00	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	115,470.00	0.00	0%	115,470.00	100%
1507	F	IT INFO SECURITY ENGINEER IV	61748	100%	131,471.68	0.00	0%	131,471.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	131,471.68	0.00	0%	131,471.68	100%
2300	F	RESEARCH ANLYST,PRIN	61955	100%	105,472.17	0.00	0%	105,472.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	105,472.17	0.00	0%	105,472.17	100%
0443	F	PROGRAM SUPERVISOR	6184400 2700	0%	0.00	45,472.41	0%	45,472.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,472.41	0%	45,472.41-	0%
0198	F	IT OPS & SUPPORT ANALYST I	6174800 2700	0%	0.00	38,477.69	0%	38,477.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,477.69	0%	38,477.69-	0%
0322	F	MANAGEMENT ASSISTANT	6174800 2700	0%	0.00	38,480.99	0%	38,480.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,480.99	0%	38,480.99-	0%
0176	F	FINANCIAL EXECUTIVE OFCR	61011	100%	146,481.22	0.00	0%	146,481.22	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	146,481.22	0.00	0%	146,481.22	100%
0293	F	HUMAN RESOURCE SPEC, SR	6103600 2700	0%	0.00	41,482.70	0%	41,482.70-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,482.70	0%	41,482.70-	0%
5609	F	DIVISION ADMINISTRATOR	6100800 2700	0%	0.00	10,485.12	0%	10,485.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,485.12	0%	10,485.12-	0%
1283	F	MEDICAID UTIL RVW ANLYST	61844	100%	62,485.20	0.00	0%	62,485.20	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,485.20	0.00	0%	62,485.20	100%
0016	F	MEDICAID UTIL RVW ANLYST	6184400 2700	0%	0.00	37,487.68	0%	37,487.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,487.68	0%	37,487.68-	0%
1133	F	IT MANAGER III	61748	100%	119,489.52	0.00	0%	119,489.52	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	119,489.52	0.00	0%	119,489.52	100%
2406	F	IT SOFTWARE ENGINEER III	61748	100%	102,495.69	0.00	0%	102,495.69	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	102,495.69	0.00	0%	102,495.69	100%
4796	F	TECHNICAL RECORDS SPECIALIST 3	61006	80%	50,496.52	0.00	0%	50,496.52	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	80%	50,496.52	0.00	0%	50,496.52	100%
0137	V	IT INFO SYS AND INFR ENG III	6170600 2700	0%	0.00	2,497.26	0%	2,497.26-	0%
			% OF FTP						
	06/16/2021	POSITION TOTALS --->	0.00	0%	0.00	2,497.26	0%	2,497.26-	0%
1285	F	FINANCIAL SPECIALIST, PR	6102900 2700	0%	0.00	34,498.67	0%	34,498.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,498.67	0%	34,498.67-	0%
0051	F	SPECIAL ASSIST TO DIREC	6100600 2700	0%	0.00	55,502.50	0%	55,502.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55,502.50	0%	55,502.50-	0%
1361	F	TECH RECORDS SPEC 2	6144400 2700	0%	0.00	24,503.13	0%	24,503.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,503.13	0%	24,503.13-	0%
9108	F	TEMPORARY EMPLOYEES	61444	100%	3,505.77	0.00	0%	3,505.77	100%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	3,505.77	0.00	0%	3,505.77	100%
0214	F	TECH RECORDS SPEC 2	61102	100%	65,506.15	0.00	0%	65,506.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,506.15	0.00	0%	65,506.15	100%
2725	F	IT OPS & SUPPORT ANALYST I	6174800 2700	0%	0.00	41,516.89	0%	41,516.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,516.89	0%	41,516.89-	0%
0141	F	IT INFO SYS AND INFR ENG III	61748	100%	112,519.00	0.00	0%	112,519.00	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	112,519.00	0.00	0%	112,519.00	100%
1623	V	TECH RECORDS SPEC 2	61444	100%	66,523.74	0.00	0%	66,523.74	100%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	1.00	100%	66,523.74	0.00	0%	66,523.74	100%
0575	F	IT INFO SECURITY ENGINEER II	6174800 2700	0%	0.00	49,525.02	0%	49,525.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,525.02	0%	49,525.02-	0%
1024	F	PROJECT MANAGER 2	6101600 2700	0%	0.00	50,526.19	0%	50,526.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,526.19	0%	50,526.19-	0%
1143	F	PROJECT MANAGER 2	61748	100%	124,526.59	0.00	0%	124,526.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	124,526.59	0.00	0%	124,526.59	100%
3781	F	IT DATABASE ADMIN ANALYST III	6174800 2700	0%	0.00	53,526.88	0%	53,526.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53,526.88	0%	53,526.88-	0%
3778	F	IT INFO SECURITY ENGINEER II	6174800 2700	0%	0.00	52,527.55	0%	52,527.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,527.55	0%	52,527.55-	0%
2787	F	PROGRAM SUPERVISOR	6144400 2700	0%	0.00	46,527.83	0%	46,527.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,527.83	0%	46,527.83-	0%
3775	F	IT INFO SECURITY ENGINEER II	61748	100%	114,528.76	0.00	0%	114,528.76	100%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	114,528.76	0.00	0%	114,528.76	100%
1571	F	IT OPS & SUPPORT SR TECHNICIAN	61748	100%	62,529.70	0.00	0%	62,529.70	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,529.70	0.00	0%	62,529.70	100%
0002	F	PUBLIC INFO SPEC	6178500 2700	0%	0.00	37,534.22	0%	37,534.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,534.22	0%	37,534.22-	0%
2485	F	IT OPS & SUPPORT ANALYST I	6174800 2700	0%	0.00	39,535.25	0%	39,535.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,535.25	0%	39,535.25-	0%
2063	F	IT INFO SYS AND INFR ENG III	6174800 2700	0%	0.00	55,535.75	0%	55,535.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55,535.75	0%	55,535.75-	0%
5096	F	IT INFO SECURITY ENGINEER I	6174800 2700	0%	0.00	46,536.09	0%	46,536.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,536.09	0%	46,536.09-	0%
0088	F	FINANCIAL SPECIALIST, PR	6102900 2700	0%	0.00	50,536.13	0%	50,536.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,536.13	0%	50,536.13-	0%
2075	F	IT OPS & SUPPORT ANALYST III	6174800 2700	0%	0.00	53,537.97	0%	53,537.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53,537.97	0%	53,537.97-	0%
0431	F	FINANCIAL SPECIALIST, SR	61029	100%	93,540.88	0.00	0%	93,540.88	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,540.88	0.00	0%	93,540.88	100%
5190	F	IT MANAGER II	6174800 2700	0%	0.00	58,542.02	0%	58,542.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	58,542.02	0%	58,542.02-	0%
1536	F	HUMAN RESOURCE SPEC, SR	61036	100%	83,542.98	0.00	0%	83,542.98	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,542.98	0.00	0%	83,542.98	100%
0136	F	IT INFO SYS AND INFR ENG III	6174800 2700	0%	0.00	47,544.75	0%	47,544.75-	0%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,544.75	0%	47,544.75-	0%
0209	F	IT OPS & SUPPORT ANALYST III	6174800 2700	0%	0.00	51,544.79	0%	51,544.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	51,544.79	0%	51,544.79-	0%
1425	F	GRANTS/CNTRCTS OFCR	6194700 2700	0%	0.00	42,546.10	0%	42,546.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,546.10	0%	42,546.10-	0%
0473	V	PROJECT COORDINATOR	61748	100%	81,548.40	0.00	0%	81,548.40	100%
			% OF FTP						
	09/19/2021	POSITION TOTALS --->	1.00	100%	81,548.40	0.00	0%	81,548.40	100%
0020	F	MEDICAID UTIL RVW ANLYST	6184400 2700	0%	0.00	41,553.64	0%	41,553.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,553.64	0%	41,553.64-	0%
4058	F	BUSINESS OPERATIONS SPEC	6170500 2700	0%	0.00	1,553.84	0%	1,553.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,553.84	0%	1,553.84-	0%
5043	V	IT MANAGER III	61748	100%	121,555.70	0.00	0%	121,555.70	100%
			% OF FTP						
	04/25/2021	POSITION TOTALS --->	1.00	100%	121,555.70	0.00	0%	121,555.70	100%
3155	F	IT SOFTWARE ENGINEER II	6174800 2700	0%	0.00	44,558.85	0%	44,558.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,558.85	0%	44,558.85-	0%
5609	F	DIVISION ADMINISTRATOR	61008	10%	16,563.28	0.00	0%	16,563.28	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	16,563.28	0.00	0%	16,563.28	100%
0120	F	IT DATABASE ADMIN ANALYST III	6170600 2700	0%	0.00	7,563.33	0%	7,563.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,563.33	0%	7,563.33-	0%
0184	F	BUSINESS ANALYST	6103700 2700	0%	0.00	42,564.40	0%	42,564.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,564.40	0%	42,564.40-	0%
2496	F	FINANCIAL SPECIALIST, SR	6102900 2700	0%	0.00	40,564.85	0%	40,564.85-	0%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,564.85	0%	40,564.85-	0%
1124	F	IT SOFTWARE ENGINEER III	6174800 2700	0%	0.00	51,566.27	0%	51,566.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	51,566.27	0%	51,566.27-	0%
0214	F	TECH RECORDS SPEC 2	6110200 2700	0%	0.00	32,568.06	0%	32,568.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,568.06	0%	32,568.06-	0%
1545	F	IT OPS & SUPPORT ANALYST I	61748	100%	83,568.43	0.00	0%	83,568.43	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,568.43	0.00	0%	83,568.43	100%
3333	F	GRANTS/CONTRACTS OP ANLS	6170500 2700	0%	0.00	570.06	0%	570.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	570.06	0%	570.06-	0%
6644	F	EBT OPERATIONS SUPV	6171700 2700	0%	0.00	51,570.77	0%	51,570.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	51,570.77	0%	51,570.77-	0%
0003	F	TECHNICAL WRITER	61011	100%	76,572.46	0.00	0%	76,572.46	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,572.46	0.00	0%	76,572.46	100%
0029	F	MEDICAID UTIL RVW ANLYST	61844	100%	76,572.46	0.00	0%	76,572.46	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,572.46	0.00	0%	76,572.46	100%
1002	V	TECH RECORDS SPEC 1	6194100 2700	0%	0.00	26,574.24	0%	26,574.24-	0%
			% OF FTP						
	12/24/2021	POSITION TOTALS --->	0.00	0%	0.00	26,574.24	0%	26,574.24-	0%
1695	F	PROGRAM SPEC - DHW	61008	100%	82,576.30	0.00	0%	82,576.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,576.30	0.00	0%	82,576.30	100%
9666		AU44-POSITION NOT FOUND	6100000 2700	0%	0.00	4,576.47-	0%	4,576.47	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,576.47-	0%	4,576.47	0%
0088	F	FINANCIAL SPECIALIST, PR	61029 2700	100%	101,579.85	0.00	0%	101,579.85	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,579.85	0.00	0%	101,579.85	100%
2452	F	PUBLIC INFO MGR	61785	100%	111,581.49	0.00	0%	111,581.49	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	111,581.49	0.00	0%	111,581.49	100%
2242	F	HUMAN RESOURCE SPEC, SR	61036	100%	91,581.99	0.00	0%	91,581.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,581.99	0.00	0%	91,581.99	100%
1787	F	PROJECT MANAGER 3	61015	100%	142,584.36	0.00	0%	142,584.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	142,584.36	0.00	0%	142,584.36	100%
2425	F	IT OPS & SUPPORT SR TECHNICIAN	6174800 2700	0%	0.00	30,587.39	0%	30,587.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,587.39	0%	30,587.39-	0%
1509	F	IT INFO SYS AND INFR ENG III	61748	100%	100,587.71	0.00	0%	100,587.71	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	100,587.71	0.00	0%	100,587.71	100%
2401	F	IT OPS & SUPPORT ANALYST III	61748	100%	100,587.71	0.00	0%	100,587.71	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	100,587.71	0.00	0%	100,587.71	100%
1547	F	IT OPS & SUPPORT ANALYST II	61748	100%	87,587.93	0.00	0%	87,587.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,587.93	0.00	0%	87,587.93	100%
2456	F	FINANCIAL SPECIALIST, SR	61029	100%	87,587.93	0.00	0%	87,587.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,587.93	0.00	0%	87,587.93	100%
0006	F	DEPUTY DIRECTOR	6100600 2700	0%	0.00	58,590.16	0%	58,590.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	58,590.16	0%	58,590.16-	0%
1539	F	TRAINING SPEC	61037	100%	49,593.51	0.00	0%	49,593.51	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,593.51	0.00	0%	49,593.51	100%
2423	V	IT SOFTWARE ENGINEER II	6170600 2700	0%	0.00	4,594.25	0%	4,594.25-	0%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	06/25/2021	POSITION TOTALS --->	0.00	0%	0.00	4,594.25	0%	4,594.25-	0%
5009	F	IT INFO SYS AND INFR ENG II	6174800 2700	0%	0.00	45,596.33	0%	45,596.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,596.33	0%	45,596.33-	0%
0012	F	DIVISION ADMINISTRATOR	61748	100%	200,599.14	0.00	0%	200,599.14	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	200,599.14	0.00	0%	200,599.14	100%
2300	F	RESEARCH ANLYST,PRIN	6195500 2700	0%	0.00	35,600.75	0%	35,600.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,600.75	0%	35,600.75-	0%
1674	F	FINANCIAL TECHNICIAN	6144600 2700	0%	0.00	26,602.08	0%	26,602.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,602.08	0%	26,602.08-	0%
2497	F	HUMAN RESOURCES MANAGER	6103700 2700	0%	0.00	68,602.83	0%	68,602.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	68,602.83	0%	68,602.83-	0%
0372	V	FINANCIAL SPECIALIST, PR	6102900 2700	0%	0.00	31,603.73	0%	31,603.73-	0%
			% OF FTP						
	09/30/2021	POSITION TOTALS --->	0.00	0%	0.00	31,603.73	0%	31,603.73-	0%
5685	F	IT INFO SYS AND INFR ENG II	61748	100%	88,605.54	0.00	0%	88,605.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,605.54	0.00	0%	88,605.54	100%
0236	F	FINANCIAL SPECIALIST	6194100 2700	0%	0.00	23,607.62	0%	23,607.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,607.62	0%	23,607.62-	0%
0729	F	TECH RECORDS SPEC 1	6194100 2700	0%	0.00	24,612.60	0%	24,612.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,612.60	0%	24,612.60-	0%
5629	F	FINANCIAL SPECIALIST	6194100 2700	0%	0.00	33,615.36	0%	33,615.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,615.36	0%	33,615.36-	0%
5425	F	IT INFO SYS AND INFR ENG III	6174800 2700	0%	0.00	50,618.36	0%	50,618.36-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,618.36	0%	50,618.36-	0%
4523	F	IT OPS & SUPPORT ANALYST I	61748	100%	73,621.45	0.00	0%	73,621.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,621.45	0.00	0%	73,621.45	100%
4796	F	TECHNICAL RECORDS SPECIALIST 3	61007	20%	12,624.12	0.00	0%	12,624.12	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	12,624.12	0.00	0%	12,624.12	100%
5572	F	TECH RECORDS SPEC 2	6144400 2700	0%	0.00	28,624.40	0%	28,624.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,624.40	0%	28,624.40-	0%
0204	F	MEDICAID UTIL RVW ANLYST	6184400 2700	0%	0.00	39,626.54	0%	39,626.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,626.54	0%	39,626.54-	0%
1077	F	TECH RECORDS SPEC 2	61102	100%	69,627.39	0.00	0%	69,627.39	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,627.39	0.00	0%	69,627.39	100%
5032	F	FINANCIAL TECHNICIAN	6144600 2700	0%	0.00	25,630.95	0%	25,630.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,630.95	0%	25,630.95-	0%
5437	F	HUMAN RESOURCE SPEC, SR	6103600 2700	0%	0.00	44,632.36	0%	44,632.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,632.36	0%	44,632.36-	0%
0327	F	DIVISION ADMINISTRATOR	61011	100%	165,632.80	0.00	0%	165,632.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	165,632.80	0.00	0%	165,632.80	100%
1189	V	FINANCIAL SPECIALIST, SR	6170500 2700	0%	0.00	1,633.84	0%	1,633.84-	0%
			% OF FTP						
	11/19/2021	POSITION TOTALS --->	0.00	0%	0.00	1,633.84	0%	1,633.84-	0%
1547	F	IT OPS & SUPPORT ANALYST II	6174800 2700	0%	0.00	43,635.87	0%	43,635.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,635.87	0%	43,635.87-	0%
1001	F	TECH RECORDS SPEC 2	61444	100%	58,637.39	0.00	0%	58,637.39	100%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,637.39	0.00	0%	58,637.39	100%
1545	F	IT OPS & SUPPORT ANALYST I	6174800 2700	0%	0.00	41,638.30	0%	41,638.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,638.30	0%	41,638.30-	0%
3930	F	TECH RECORDS SPEC 2	6110200 2700	0%	0.00	30,639.09	0%	30,639.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,639.09	0%	30,639.09-	0%
0217	F	HUMAN RESOURCE SPEC, SR	6103600 2700	0%	0.00	41,640.57	0%	41,640.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,640.57	0%	41,640.57-	0%
0671	F	IT INFO SYS AND INFR ENG III	61748	100%	95,652.36	0.00	0%	95,652.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,652.36	0.00	0%	95,652.36	100%
3775	F	IT INFO SECURITY ENGINEER II	6174800 2700	0%	0.00	56,655.87	0%	56,655.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	56,655.87	0%	56,655.87-	0%
1523	F	IT INFO SYS AND INFR ENG III	6174800 2700	0%	0.00	57,658.00	0%	57,658.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	57,658.00	0%	57,658.00-	0%
4827	F	FINANCIAL SPECIALIST, SR	61029	100%	91,658.32	0.00	0%	91,658.32	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,658.32	0.00	0%	91,658.32	100%
2491	F	IT OPS & SUPPORT ANALYST I	61748	100%	78,658.54	0.00	0%	78,658.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,658.54	0.00	0%	78,658.54	100%
0120	F	IT DATABASE ADMIN ANALYST III	6174800 2700	0%	0.00	25,659.32	0%	25,659.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,659.32	0%	25,659.32-	0%
1531	F	PROJECT COORDINATOR	61748	100%	94,660.22	0.00	0%	94,660.22	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,660.22	0.00	0%	94,660.22	100%
1133	F	IT MANAGER III	6174800 2700	0%	0.00	59,662.52	0%	59,662.52-	0%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	59,662.52	0%	59,662.52-	0%
0070	F	IT OPS & SUPPORT ANALYST III	6174800 2700	0%	0.00	49,662.74	0%	49,662.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,662.74	0%	49,662.74-	0%
0109	F	FINANCIAL SPECIALIST, SR	61029	100%	100,664.02	0.00	0%	100,664.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	100,664.02	0.00	0%	100,664.02	100%
1251	F	HUMAN RSRCS UNIT SUPV	6103600 2700	0%	0.00	51,664.35	0%	51,664.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	51,664.35	0%	51,664.35-	0%
4011	F	ADMIN ASST 2	6100700 2700	0%	0.00	3,665.85	0%	3,665.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,665.85	0%	3,665.85-	0%
2430	F	IT SOFTWARE ENGINEER III	61748	100%	119,667.60	0.00	0%	119,667.60	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	119,667.60	0.00	0%	119,667.60	100%
0133	F	IT INFO SYS AND INFR ENG III	61748	100%	106,667.83	0.00	0%	106,667.83	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	106,667.83	0.00	0%	106,667.83	100%
2487	F	IT OPS & SUPPORT ANALYST I	61748	100%	76,674.22	0.00	0%	76,674.22	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,674.22	0.00	0%	76,674.22	100%
3810	F	FINANCIAL TECHNICIAN	6144600 2700	0%	0.00	24,674.32	0%	24,674.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,674.32	0%	24,674.32-	0%
1143	F	PROJECT MANAGER 2	6174800 2700	0%	0.00	61,675.45	0%	61,675.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	61,675.45	0%	61,675.45-	0%
1674	F	FINANCIAL TECHNICIAN	61446	100%	53,676.60	0.00	0%	53,676.60	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,676.60	0.00	0%	53,676.60	100%
0472	F	TECH RECORDS SPEC 2	6110300 2700	0%	0.00	31,679.43	0%	31,679.43-	0%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,679.43	0%	31,679.43-	0%
1189	V	FINANCIAL SPECIALIST, SR	6102900 2700	0%	0.00	36,681.11	0%	36,681.11-	0%
			% OF FTP						
	11/19/2021	POSITION TOTALS --->	0.00	0%	0.00	36,681.11	0%	36,681.11-	0%
2330	F	HUMAN RESOURCE SPEC, SR	6103600 2700	0%	0.00	42,683.24	0%	42,683.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,683.24	0%	42,683.24-	0%
4796	F	TECHNICAL RECORDS SPECIALIST 3	6100700 2700	0%	0.00	4,688.56	0%	4,688.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,688.56	0%	4,688.56-	0%
3913	F	FRAUD INVESTIGATOR	6193400 2700	0%	0.00	37,691.86	0%	37,691.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,691.86	0%	37,691.86-	0%
1018	F	FINANCIAL TECHNICIAN	6144600 2700	0%	0.00	25,692.04	0%	25,692.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,692.04	0%	25,692.04-	0%
0364	F	IT SOFTWARE ENGINEER II	6174800 2700	0%	0.00	42,695.48	0%	42,695.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,695.48	0%	42,695.48-	0%
2486	F	TRAINING SPEC	61748	100%	86,697.56	0.00	0%	86,697.56	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,697.56	0.00	0%	86,697.56	100%
6500	F	REGIONAL DIRECTOR-DHW	6103300 2700	0%	0.00	69,698.22	0%	69,698.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	69,698.22	0%	69,698.22-	0%
2401	F	IT OPS & SUPPORT ANALYST III	6174800 2700	0%	0.00	49,699.23	0%	49,699.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,699.23	0%	49,699.23-	0%
2094	F	IT SOFTWARE ENGINEER III	6174800 2700	0%	0.00	54,699.46	0%	54,699.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	54,699.46	0%	54,699.46-	0%
1549	F	IT OPS & SUPPORT ANALYST II	6170400 2700	0%	0.00	11,701.82	0%	11,701.82-	0%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	11,701.82	0%	11,701.82-	0%
2241	F	BUYER	6194700 2700	0%	0.00	30,703.82	0%	30,703.82-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	30,703.82	0%	30,703.82-	0%
0320	F	TECH RECORDS SPEC 2	61444	100%	56,703.97	0.00	0%	56,703.97	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	56,703.97	0.00	0%	56,703.97	100%
1166	F	TECH RECORDS SPEC 2	61444	100%	56,703.97	0.00	0%	56,703.97	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	56,703.97	0.00	0%	56,703.97	100%
4012	F	ADMIN ASST 2	61844	100%	56,703.97	0.00	0%	56,703.97	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	56,703.97	0.00	0%	56,703.97	100%
0237	F	TECH RECORDS SPEC 1	61748	100%	59,705.85	0.00	0%	59,705.85	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	59,705.85	0.00	0%	59,705.85	100%
0002	F	PUBLIC INFO SPEC	61785	100%	75,707.52	0.00	0%	75,707.52	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	75,707.52	0.00	0%	75,707.52	100%
1930	F	TRAINER, ASSOCIATE	61748	100%	75,707.52	0.00	0%	75,707.52	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	75,707.52	0.00	0%	75,707.52	100%
0534	F	IT INFO SYS AND INFR ENG III	6174800 2700	0%	0.00	49,708.59	0%	49,708.59-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	49,708.59	0%	49,708.59-	0%
3333	F	GRANTS/CONTRACTS OP ANLS	6194700 2700	0%	0.00	48,709.90	0%	48,709.90-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	48,709.90	0%	48,709.90-	0%
2492	F	IT OPS & SUPPORT ANALYST I	6174800 2700	0%	0.00	18,710.38	0%	18,710.38-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	18,710.38	0%	18,710.38-	0%
0690	V	FINANCIAL SPECIALIST, SR	61029	100%	81,711.32	0.00	0%	81,711.32	100%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	10/15/2021	POSITION TOTALS --->	1.00	100%	81,711.32	0.00	0%	81,711.32	100%
1092	F	FINANCIAL SPECIALIST, SR	61029	100%	81,711.32	0.00	0%	81,711.32	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,711.32	0.00	0%	81,711.32	100%
1665	F	FINANCIAL SPECIALIST, SR	6102900 2700	0%	0.00	46,713.01	0%	46,713.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,713.01	0%	46,713.01-	0%
3585	F	IT INFO SYS AND INFR ENG III	6174800 2700	0%	0.00	45,713.16	0%	45,713.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,713.16	0%	45,713.16-	0%
2592	F	FINANCIAL MANAGER	6102900 2700	0%	0.00	60,713.87	0%	60,713.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	60,713.87	0%	60,713.87-	0%
3262	F	GRANTS/CNTRCTS OFCR	61947	100%	80,719.18	0.00	0%	80,719.18	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,719.18	0.00	0%	80,719.18	100%
1052	F	ADMIN ASST 2	61036	100%	73,723.22	0.00	0%	73,723.22	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,723.22	0.00	0%	73,723.22	100%
0471	F	TECH RECORDS SPEC 2	6110100 2700	0%	0.00	29,730.77	0%	29,730.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,730.77	0%	29,730.77-	0%
1619	F	TECH RECORDS SPEC 2	61444	100%	59,731.29	0.00	0%	59,731.29	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,731.29	0.00	0%	59,731.29	100%
1131	F	IT MANAGER II	61748	100%	114,732.26	0.00	0%	114,732.26	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	114,732.26	0.00	0%	114,732.26	100%
1503	F	TECH RECORDS SPEC 1	61941	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
3810	F	FINANCIAL TECHNICIAN	61446	100%	49,733.44	0.00	0%	49,733.44	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
0665	F	EBT SPECIALIST	61717	100%	78,734.86	0.00	0%	78,734.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,734.86	0.00	0%	78,734.86	100%
2488	F	IT OPS & SUPPORT ANALYST I	6174800 2700	0%	0.00	32,735.54	0%	32,735.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,735.54	0%	32,735.54-	0%
0040	F	IT SOFTWARE ENGINEER II	61748	100%	94,736.54	0.00	0%	94,736.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,736.54	0.00	0%	94,736.54	100%
3768	F	MANAGEMENT ASSISTANT	6101100 2700	0%	0.00	42,738.59	0%	42,738.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,738.59	0%	42,738.59-	0%
1131	F	IT MANAGER II	6174800 2700	0%	0.00	56,739.05	0%	56,739.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	56,739.05	0%	56,739.05-	0%
1239	F	TECH RECORDS SPEC 2	6103300 2700	0%	0.00	740.92	0%	740.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	740.92	0%	740.92-	0%
2481	F	IT OPS & SUPPORT ANALYST I	6174800 2700	0%	0.00	41,742.30	0%	41,742.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,742.30	0%	41,742.30-	0%
0322	F	MANAGEMENT ASSISTANT	61748	100%	77,742.71	0.00	0%	77,742.71	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,742.71	0.00	0%	77,742.71	100%
2635	V	INVESTIGATIONS SUPV	61934	100%	90,749.57	0.00	0%	90,749.57	100%
			% OF FTP						
	09/05/2021	POSITION TOTALS --->	1.00	100%	90,749.57	0.00	0%	90,749.57	100%
2412	F	IT SOFTWARE ENGINEER II	6174800 2700	0%	0.00	39,749.69	0%	39,749.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,749.69	0%	39,749.69-	0%
0022	F	HUMAN RESOURCES PRG MGR	61037	100%	115,749.85	0.00	0%	115,749.85	100%

**** = GREATER THAN 100%
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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	115,749.85	0.00	0%	115,749.85	100%
1828	F	PROGRAM SPECIALIST	6104300 2700	0%	0.00	28,749.97	0%	28,749.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,749.97	0%	28,749.97-	0%
1511	F	IT SOFTWARE ENGINEER III	6174800 2700	0%	0.00	57,750.33	0%	57,750.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	57,750.33	0%	57,750.33-	0%
1321	F	FRAUD INVESTIGATOR	61934	100%	89,750.33	0.00	0%	89,750.33	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,750.33	0.00	0%	89,750.33	100%
5731	F	HUMAN RESOURCE SPEC, SR	6103600 2700	0%	0.00	38,750.90	0%	38,750.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,750.90	0%	38,750.90-	0%
4057	F	BUSINESS OPERATIONS SPEC	6170500 2700	0%	0.00	3,750.99	0%	3,750.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,750.99	0%	3,750.99-	0%
4078	V	FINANCIAL SPECIALIST	6194100 2700	0%	0.00	1,755.25	0%	1,755.25-	0%
			% OF FTP						
	08/03/2021	POSITION TOTALS --->	0.00	0%	0.00	1,755.25	0%	1,755.25-	0%
1121	F	IT OPS & SUPPORT ANALYST I	6170600 2700	0%	0.00	1,755.71	0%	1,755.71-	0%
			61748	100%	72,756.50	0.00	0%	72,756.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,756.50	1,755.71	2%	71,000.79	98%
3079	F	GRANTS/CONTRACTS OP ANLS	61947	100%	72,756.50	0.00	0%	72,756.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,756.50	0.00	0%	72,756.50	100%
1623	V	TECH RECORDS SPEC 2	6170400 2700	0%	0.00	8,757.08	0%	8,757.08-	0%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	0.00	0%	0.00	8,757.08	0%	8,757.08-	0%
5341	F	HUMAN RESOURCE SPEC, SR	61037	100%	88,758.15	0.00	0%	88,758.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,758.15	0.00	0%	88,758.15	100%
8371	F	REGIONAL DIRECTOR-DHW	6103300 2700	0%	0.00	69,762.71	0%	69,762.71-	0%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	69,762.71	0%	69,762.71-	0%
3930	F	TECH RECORDS SPEC 2	61102	100%	61,766.49	0.00	0%	61,766.49	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,766.49	0.00	0%	61,766.49	100%
0122	V	PROGRAM SPECIALIST	6101600 2700	0%	0.00	4,767.48	0%	4,767.48-	0%
			% OF FTP						
	07/09/2021	POSITION TOTALS --->	0.00	0%	0.00	4,767.48	0%	4,767.48-	0%
2428	F	IT SOFTWARE ENGINEER II	6174800 2700	0%	0.00	42,768.51	0%	42,768.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,768.51	0%	42,768.51-	0%
0200	V	FINANCIAL UNIT SUPERVISOR	6144600 2700	0%	0.00	33,773.85	0%	33,773.85-	0%
			% OF FTP						
	12/11/2021	POSITION TOTALS --->	0.00	0%	0.00	33,773.85	0%	33,773.85-	0%
0372	V	FINANCIAL SPECIALIST, PR	6170500 2700	0%	0.00	13,778.04	0%	13,778.04-	0%
			% OF FTP						
	09/30/2021	POSITION TOTALS --->	0.00	0%	0.00	13,778.04	0%	13,778.04-	0%
2074	F	IT OPS & SUPPORT ANALYST III	6174800 2700	0%	0.00	53,780.41	0%	53,780.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53,780.41	0%	53,780.41-	0%
0051	F	SPECIAL ASSIST TO DIREC	61006	100%	111,784.49	0.00	0%	111,784.49	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	111,784.49	0.00	0%	111,784.49	100%
1014	F	PUBLIC INFO OFCR	61260	100%	74,785.98	0.00	0%	74,785.98	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,785.98	0.00	0%	74,785.98	100%
8608	F	PUBLIC INFO SPEC	61260	100%	74,785.98	0.00	0%	74,785.98	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,785.98	0.00	0%	74,785.98	100%
1696	F	PROGRAM SPEC - DHW	61008	100%	84,789.57	0.00	0%	84,789.57	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,789.57	0.00	0%	84,789.57	100%
2452	F	PUBLIC INFO MGR	6178500 2700	0%	0.00	55,789.59	0%	55,789.59-	0%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	55,789.59	0%	55,789.59-	0%
0117	F	IT OPS & SUPPORT ANALYST II	6174800 2700	0%	0.00	40,790.31	0%	40,790.31-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	40,790.31	0%	40,790.31-	0%
2425	F	IT OPS & SUPPORT SR TECHNICIAN	61748	100%	61,791.93	0.00	0%	61,791.93	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	61,791.93	0.00	0%	61,791.93	100%
4057	F	BUSINESS OPERATIONS SPEC	6110200 2700	0%	0.00	46,795.36	0%	46,795.36-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	46,795.36	0%	46,795.36-	0%
0236	F	FINANCIAL SPECIALIST	61941	100%	67,795.72	0.00	0%	67,795.72	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	67,795.72	0.00	0%	67,795.72	100%
4078	V	FINANCIAL SPECIALIST	61941	100%	67,795.72	0.00	0%	67,795.72	100%
	08/03/2021	POSITION TOTALS --->	% OF FTP 1.00	100%	67,795.72	0.00	0%	67,795.72	100%
4149	F	IT OPS & SUPPORT ANALYST I	61748	100%	67,795.72	0.00	0%	67,795.72	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	67,795.72	0.00	0%	67,795.72	100%
5629	F	FINANCIAL SPECIALIST	61941	100%	67,795.72	0.00	0%	67,795.72	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	67,795.72	0.00	0%	67,795.72	100%
9011	F	MB-DEPT HLTH/WELFARE	61007	100%	2,799.14	0.00	0%	2,799.14	100%
		POSITION TOTALS --->	% OF FTP 0.00	100%	2,799.14	0.00	0%	2,799.14	100%
0123	F	IT INFO SECURITY ENGINEER II	61748	100%	108,804.79	0.00	0%	108,804.79	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	108,804.79	0.00	0%	108,804.79	100%
4969	F	GRANTS/CNTRCTS OFCR	61947	100%	82,805.26	0.00	0%	82,805.26	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	82,805.26	0.00	0%	82,805.26	100%
0033	F	TECH RECORDS SPEC 2	6194100 2700	0%	0.00	27,807.09	0%	27,807.09-	0%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,807.09	0%	27,807.09-	0%
4817	F	IT INFO SECURITY ENGINEER II	61748	100%	107,812.60	0.00	0%	107,812.60	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	107,812.60	0.00	0%	107,812.60	100%
0143	F	GRANTS/CNTRCTS OFCR	61947	100%	81,813.09	0.00	0%	81,813.09	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,813.09	0.00	0%	81,813.09	100%
2496	F	FINANCIAL SPECIALIST, SR	61029	100%	81,813.09	0.00	0%	81,813.09	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,813.09	0.00	0%	81,813.09	100%
3333	F	GRANTS/CONTRACTS OP ANLS	61947	100%	74,817.13	0.00	0%	74,817.13	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,817.13	0.00	0%	74,817.13	100%
0021	V	GRANTS/CNTRCTS OFCR	61947	100%	82,819.28	0.00	0%	82,819.28	100%
			% OF FTP						
	12/12/2021	POSITION TOTALS --->	1.00	100%	82,819.28	0.00	0%	82,819.28	100%
3856	F	FINANCIAL OFFICER	61029	100%	141,825.71	0.00	0%	141,825.71	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	141,825.71	0.00	0%	141,825.71	100%
0220	F	FINANCIAL SPECIALIST, SR	6102900 2700	0%	0.00	51,825.76	0%	51,825.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	51,825.76	0%	51,825.76-	0%
2429	F	IT MANAGER II	61748	100%	115,826.18	0.00	0%	115,826.18	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	115,826.18	0.00	0%	115,826.18	100%
0137	V	IT INFO SYS AND INFR ENG III	6174800 2700	0%	0.00	827.16	0%	827.16-	0%
			% OF FTP						
	06/16/2021	POSITION TOTALS --->	0.00	0%	0.00	827.16	0%	827.16-	0%
9011	F	MB-DEPT HLTH/WELFARE	6100700 2700	0%	0.00	1,830.21	0%	1,830.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,830.21	0%	1,830.21-	0%
0020	F	MEDICAID UTIL RVW ANLYST	61844	100%	82,830.69	0.00	0%	82,830.69	100%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,830.69	0.00	0%	82,830.69	100%
3768	F	MANAGEMENT ASSISTANT	61011	100%	85,832.58	0.00	0%	85,832.58	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,832.58	0.00	0%	85,832.58	100%
1331	F	IT OPS & SUPPORT ANALYST I	6174800 2700	0%	0.00	34,833.34	0%	34,833.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,833.34	0%	34,833.34-	0%
1631	F	TECH RECORDS SPEC 2	6144400 2700	0%	0.00	31,835.59	0%	31,835.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,835.59	0%	31,835.59-	0%
1241	F	FINANCIAL SPECIALIST, SR	6195200 2700	0%	0.00	39,837.20	0%	39,837.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,837.20	0%	39,837.20-	0%
1250	F	FINANCIAL SPECIALIST, SR	61952	100%	94,838.30	0.00	0%	94,838.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,838.30	0.00	0%	94,838.30	100%
6500	F	REGIONAL DIRECTOR-DHW	61033	100%	140,840.25	0.00	0%	140,840.25	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	140,840.25	0.00	0%	140,840.25	100%
1421	F	TECH RECORDS SPEC 2	61016	100%	58,840.89	0.00	0%	58,840.89	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,840.89	0.00	0%	58,840.89	100%
1168	F	TECH RECORDS SPEC 2	6144400 2700	0%	0.00	27,843.10	0%	27,843.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,843.10	0%	27,843.10-	0%
1511	F	IT SOFTWARE ENGINEER III	61748	100%	116,843.76	0.00	0%	116,843.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	116,843.76	0.00	0%	116,843.76	100%
1549	F	IT OPS & SUPPORT ANALYST II	61748	100%	90,844.24	0.00	0%	90,844.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,844.24	0.00	0%	90,844.24	100%
5032	F	FINANCIAL TECHNICIAN	61446	100%	51,844.93	0.00	0%	51,844.93	100%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,844.93	0.00	0%	51,844.93	100%
0018	F	MEDICAID UTIL RVW ANLYST	6184400 2700	0%	0.00	37,852.34	0%	37,852.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,852.34	0%	37,852.34-	0%
1660	V	FINANCIAL SPECIALIST, SR	6102900 2700	0%	0.00	48,856.43	0%	48,856.43-	0%
			% OF FTP						
	12/11/2021	POSITION TOTALS --->	0.00	0%	0.00	48,856.43	0%	48,856.43-	0%
1362	F	TECH RECORDS SPEC 2	6144400 2700	0%	0.00	27,858.55	0%	27,858.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,858.55	0%	27,858.55-	0%
0690	V	FINANCIAL SPECIALIST, SR	6102900 2700	0%	0.00	27,859.81	0%	27,859.81-	0%
			% OF FTP						
	10/15/2021	POSITION TOTALS --->	0.00	0%	0.00	27,859.81	0%	27,859.81-	0%
1321	F	FRAUD INVESTIGATOR	6193400 2700	0%	0.00	44,862.63	0%	44,862.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,862.63	0%	44,862.63-	0%
1509	F	IT INFO SYS AND INFR ENG III	6174800 2700	0%	0.00	49,867.19	0%	49,867.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,867.19	0%	49,867.19-	0%
1255	D	TECHNICAL RECORDS SPECIALIST 3	61009	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
9125	V	TEMPORARY EMPLOYEES	61947	100%	13,868.45	0.00	0%	13,868.45	100%
			% OF FTP						
	08/10/2020	POSITION TOTALS --->	0.00	100%	13,868.45	0.00	0%	13,868.45	100%
0136	F	IT INFO SYS AND INFR ENG III	61748	100%	96,873.51	0.00	0%	96,873.51	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,873.51	0.00	0%	96,873.51	100%
0569	F	IT INFO SYS AND INFR ENG III	61748	100%	96,873.51	0.00	0%	96,873.51	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,873.51	0.00	0%	96,873.51	100%
1957	F	IT INFO SYS AND INFR ENG III	61748	100%	96,873.51	0.00	0%	96,873.51	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,873.51	0.00	0%	96,873.51	100%
0575	F	IT INFO SECURITY ENGINEER II	61748	100%	99,875.38	0.00	0%	99,875.38	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,875.38	0.00	0%	99,875.38	100%
1517	F	FINANCIAL SPECIALIST, SR	61029	100%	76,877.76	0.00	0%	76,877.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,877.76	0.00	0%	76,877.76	100%
1791	F	FINANCIAL SPECIALIST, SR	6102900 2700	0%	0.00	40,878.96	0%	40,878.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,878.96	0%	40,878.96-	0%
0442	F	PROGRAM SUPERVISOR	6184400 2700	0%	0.00	46,879.43	0%	46,879.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,879.43	0%	46,879.43-	0%
0667	F	EBT SPECIALIST	6171700 2700	0%	0.00	43,880.14	0%	43,880.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,880.14	0%	43,880.14-	0%
1136	F	BUSINESS ANALYST	6174800 2700	0%	0.00	19,883.15	0%	19,883.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,883.15	0%	19,883.15-	0%
0138	F	IT SOFTWARE ENGINEER III	61748	100%	98,883.23	0.00	0%	98,883.23	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	98,883.23	0.00	0%	98,883.23	100%
0018	F	MEDICAID UTIL RVW ANLYST	61844	100%	75,885.61	0.00	0%	75,885.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,885.61	0.00	0%	75,885.61	100%
1120	F	IT OPS & SUPPORT ANALYST I	61748	100%	78,887.51	0.00	0%	78,887.51	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,887.51	0.00	0%	78,887.51	100%
0029	F	MEDICAID UTIL RVW ANLYST	6184400 2700	0%	0.00	37,889.55	0%	37,889.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,889.55	0%	37,889.55-	0%
0662	F	EBT SPECIALIST	61717	100%	68,889.66	0.00	0%	68,889.66	100%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,889.66	0.00	0%	68,889.66	100%
0134	F	IT INFO SYS AND INFR ENG III	6174800 2700	0%	0.00	50,894.91	0%	50,894.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,894.91	0%	50,894.91-	0%
0703	F	HUMAN RESOURCE SPEC, SR	61037	100%	83,899.16	0.00	0%	83,899.16	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,899.16	0.00	0%	83,899.16	100%
5739	F	HUMAN RESOURCE SPEC, SR	61036	100%	83,899.16	0.00	0%	83,899.16	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,899.16	0.00	0%	83,899.16	100%
0546	V	FINANCIAL SPECIALIST, SR	61029	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	02/14/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
1319	D	FRAUD INVESTIGATOR	61934	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
2423	V	IT SOFTWARE ENGINEER II	61748	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	06/25/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
4799	F	MEDICAID UTIL RVW ANLYST	61844	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
0003	F	TECHNICAL WRITER	6101100 2700	0%	0.00	37,905.18	0%	37,905.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,905.18	0%	37,905.18-	0%
1361	F	TECH RECORDS SPEC 2	61444	100%	56,907.46	0.00	0%	56,907.46	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,907.46	0.00	0%	56,907.46	100%
0040	F	IT SOFTWARE ENGINEER II	6174800 2700	0%	0.00	46,911.15	0%	46,911.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,911.15	0%	46,911.15-	0%
2403	F	IT SOFTWARE ENGINEER III	6174800 2700	0%	0.00	50,912.14	0%	50,912.14-	0%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,912.14	0%	50,912.14-	0%
0350	F	PROGRAMS BUR CHF-H&W	61961	100%	117,912.23	0.00	0%	117,912.23	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	117,912.23	0.00	0%	117,912.23	100%
0017	F	MEDICAID UTIL RVW ANLYST	6184400 2700	0%	0.00	42,912.40	0%	42,912.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,912.40	0%	42,912.40-	0%
0087	F	FINANCIAL SPECIALIST, SR	6102900 2700	0%	0.00	40,913.23	0%	40,913.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,913.23	0%	40,913.23-	0%
0013	F	ADMINISTRATIVE SVCS MGR	6101600 2700	0%	0.00	48,916.86	0%	48,916.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,916.86	0%	48,916.86-	0%
1549	F	IT OPS & SUPPORT ANALYST II	6174800 2700	0%	0.00	40,919.38	0%	40,919.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,919.38	0%	40,919.38-	0%
2413	F	IT SOFTWARE ENGINEER II	6174800 2700	0%	0.00	41,922.28	0%	41,922.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,922.28	0%	41,922.28-	0%
1531	F	PROJECT COORDINATOR	6174800 2700	0%	0.00	46,924.73	0%	46,924.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,924.73	0%	46,924.73-	0%
0134	F	IT INFO SYS AND INFR ENG III	61748	100%	102,928.16	0.00	0%	102,928.16	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	102,928.16	0.00	0%	102,928.16	100%
7029	F	TECH RECORDS SPEC 2	61103	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
7381	F	TECH RECORDS SPEC 2	61444	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
0324	F	TECH RECORDS SPEC 2	6144400 2700	0%	0.00	29,928.58	0%	29,928.58-	0%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,928.58	0%	29,928.58-	0%
0123	F	IT INFO SECURITY ENGINEER II	6174800 2700	0%	0.00	53,930.50	0%	53,930.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53,930.50	0%	53,930.50-	0%
0324	F	TECH RECORDS SPEC 2	61444	100%	59,934.82	0.00	0%	59,934.82	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,934.82	0.00	0%	59,934.82	100%
4186	F	MEDICAID UTIL RVW ANLYST	6184400 2700	0%	0.00	43,937.74	0%	43,937.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,937.74	0%	43,937.74-	0%
2426	F	IT OPS & SUPPORT ANALYST II	61748	100%	78,938.39	0.00	0%	78,938.39	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,938.39	0.00	0%	78,938.39	100%
4523	F	IT OPS & SUPPORT ANALYST I	6174800 2700	0%	0.00	36,940.83	0%	36,940.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,940.83	0%	36,940.83-	0%
0139	F	IT INFO SYS AND INFR ENG II	61748	100%	84,942.18	0.00	0%	84,942.18	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,942.18	0.00	0%	84,942.18	100%
2030	F	IT INFO SYS AND INFR ENG II	61748	100%	87,944.10	0.00	0%	87,944.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,944.10	0.00	0%	87,944.10	100%
0109	F	FINANCIAL SPECIALIST, SR	6102900 2700	0%	0.00	49,946.93	0%	49,946.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,946.93	0%	49,946.93-	0%
0172	F	HUMAN RESOURCES PRG MGR	61037	100%	119,947.43	0.00	0%	119,947.43	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	119,947.43	0.00	0%	119,947.43	100%
2788	F	FINANCIAL SPECIALIST, PR	61029	100%	106,947.68	0.00	0%	106,947.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	106,947.68	0.00	0%	106,947.68	100%
1613	F	TECH RECORDS SPEC 2	6144400 2700	0%	0.00	28,947.90	0%	28,947.90-	0%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,947.90	0%	28,947.90-	0%
5096	F	IT INFO SECURITY ENGINEER I	61748	100%	93,947.90	0.00	0%	93,947.90	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,947.90	0.00	0%	93,947.90	100%
5697	F	IT INFO SECURITY ENGINEER II	6174800 2700	0%	0.00	53,948.32	0%	53,948.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53,948.32	0%	53,948.32-	0%
0116	D	IT SOFTWARE ENGINEER III	61748	100%	86,949.53	0.00	0%	86,949.53	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,949.53	0.00	0%	86,949.53	100%
0120	F	IT DATABASE ADMIN ANALYST III	61748	100%	86,949.53	0.00	0%	86,949.53	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,949.53	0.00	0%	86,949.53	100%
0137	V	IT INFO SYS AND INFR ENG III	61748	100%	86,949.53	0.00	0%	86,949.53	100%
			% OF FTP						
	06/16/2021	POSITION TOTALS --->	1.00	100%	86,949.53	0.00	0%	86,949.53	100%
1116	F	FINANCIAL SPECIALIST, PR	61029	100%	86,949.53	0.00	0%	86,949.53	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,949.53	0.00	0%	86,949.53	100%
1141	V	BUSINESS ANALYST	61748	100%	86,949.53	0.00	0%	86,949.53	100%
			% OF FTP						
	04/17/2021	POSITION TOTALS --->	1.00	100%	86,949.53	0.00	0%	86,949.53	100%
1285	F	FINANCIAL SPECIALIST, PR	61029	100%	86,949.53	0.00	0%	86,949.53	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,949.53	0.00	0%	86,949.53	100%
2434	V	IT INFO SYS AND INFR ENG III	61748	100%	86,949.53	0.00	0%	86,949.53	100%
			% OF FTP						
	04/05/2021	POSITION TOTALS --->	1.00	100%	86,949.53	0.00	0%	86,949.53	100%
0025	F	MEDICAID UTIL RVW ANLYST	61844	100%	83,950.03	0.00	0%	83,950.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,950.03	0.00	0%	83,950.03	100%
1239	F	TECH RECORDS SPEC 2	61103	100%	70,950.26	0.00	0%	70,950.26	100%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,950.26	0.00	0%	70,950.26	100%
2072	F	IT OPS & SUPPORT ANALYST III	61748	100%	102,953.62	0.00	0%	102,953.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	102,953.62	0.00	0%	102,953.62	100%
2403	F	IT SOFTWARE ENGINEER III	61748	100%	102,953.62	0.00	0%	102,953.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	102,953.62	0.00	0%	102,953.62	100%
1631	F	TECH RECORDS SPEC 2	61444	100%	63,954.30	0.00	0%	63,954.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,954.30	0.00	0%	63,954.30	100%
0727	V	FINANCIAL TECHNICIAN	61941	100%	53,956.45	0.00	0%	53,956.45	100%
			6194100 2700	0%	0.00	22,957.60	0%	22,957.60-	0%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	1.00	100%	53,956.45	22,957.60	43%	30,998.85	57%
4149	F	IT OPS & SUPPORT ANALYST I	6174800 2700	0%	0.00	33,963.07	0%	33,963.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,963.07	0%	33,963.07-	0%
0850	F	IT SOFTWARE ENGINEER III	6174800 2700	0%	0.00	56,963.32	0%	56,963.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	56,963.32	0%	56,963.32-	0%
2434	V	IT INFO SYS AND INFR ENG III	6174800 2700	0%	0.00	970.84-	0%	970.84	0%
			% OF FTP						
	04/05/2021	POSITION TOTALS --->	0.00	0%	0.00	970.84-	0%	970.84	0%
0209	F	IT OPS & SUPPORT ANALYST III	61748	100%	103,971.19	0.00	0%	103,971.19	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	103,971.19	0.00	0%	103,971.19	100%
1613	F	TECH RECORDS SPEC 2	61444	100%	57,975.95	0.00	0%	57,975.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,975.95	0.00	0%	57,975.95	100%
0470	F	TECH RECORDS SPEC 2	61102	100%	60,977.85	0.00	0%	60,977.85	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,977.85	0.00	0%	60,977.85	100%
1828	F	PROGRAM SPECIALIST	61043	50%	37,980.95	0.00	0%	37,980.95	100%
			61033	50%	37,980.96	0.00	0%	37,980.96	100%

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BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,961.91	0.00	0%	75,961.91	100%
0191	F	MEDICAID UTIL RVW ANLYST	6184400 2700	0%	0.00	44,982.02	0%	44,982.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,982.02	0%	44,982.02-	0%
3740	F	IT SOFTWARE ENGINEER III	61748	100%	108,982.84	0.00	0%	108,982.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	108,982.84	0.00	0%	108,982.84	100%
3079	F	GRANTS/CONTRACTS OP ANLS	6194700 2700	0%	0.00	35,984.11	0%	35,984.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,984.11	0%	35,984.11-	0%
1264	F	IT OPS & SUPPORT ANALYST III	61748	100%	98,985.00	0.00	0%	98,985.00	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	98,985.00	0.00	0%	98,985.00	100%
2072	F	IT OPS & SUPPORT ANALYST III	6174800 2700	0%	0.00	50,986.12	0%	50,986.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,986.12	0%	50,986.12-	0%
5009	F	IT INFO SYS AND INFR ENG II	61748	100%	91,989.03	0.00	0%	91,989.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,989.03	0.00	0%	91,989.03	100%
9107	F	TEMPORARY EMPLOYEES	61748	100%	55,990.50	0.00	0%	55,990.50	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	55,990.50	0.00	0%	55,990.50	100%
0011	V	FRAUD INVESTIGATOR	61934	100%	74,990.66	0.00	0%	74,990.66	100%
			% OF FTP						
09/05/2021		POSITION TOTALS --->	1.00	100%	74,990.66	0.00	0%	74,990.66	100%
0026	V	FRAUD INVESTIGATOR	61934	100%	74,990.66	0.00	0%	74,990.66	100%
			% OF FTP						
09/05/2021		POSITION TOTALS --->	1.00	100%	74,990.66	0.00	0%	74,990.66	100%
0084	V	FRAUD INVESTIGATOR	61934 2700	100%	74,990.66	0.00	0%	74,990.66	100%
			% OF FTP						
09/05/2021		POSITION TOTALS --->	1.00	100%	74,990.66	0.00	0%	74,990.66	100%
3914	V	FRAUD INVESTIGATOR	61934	100%	74,990.66	0.00	0%	74,990.66	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWAA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	09/05/2021	POSITION TOTALS --->	1.00	100%	74,990.66	0.00	0%	74,990.66	100%
3915	V	FRAUD INVESTIGATOR	61934	100%	74,990.66	0.00	0%	74,990.66	100%
			% OF FTP						
	09/05/2021	POSITION TOTALS --->	1.00	100%	74,990.66	0.00	0%	74,990.66	100%
1005	F	RESEARCH ANLYST	61955	100%	68,991.39	0.00	0%	68,991.39	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,991.39	0.00	0%	68,991.39	100%
1571	F	IT OPS & SUPPORT SR TECHNICIAN	6174800 2700	0%	0.00	30,995.86	0%	30,995.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,995.86	0%	30,995.86-	0%
1005	F	RESEARCH ANLYST	6195500 2700	0%	0.00	18,997.18	0%	18,997.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,997.18	0%	18,997.18-	0%
5359	F	MEDICAID UTIL RVW ANLYST	6184400 2700	0%	0.00	36,997.91	0%	36,997.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,997.91	0%	36,997.91-	0%
			% OF FTP						
		** FUND-TOTALS --->	290.90		26,002,107.41	11,554,843.84	44%	14,447,263.57	56%
			% OF FTP						
		** BUDGET UNIT TOTALS --->	290.90		26,002,107.41	11,554,843.84	44%	14,447,263.57	56%

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BUDGET-UNIT: HWBA

FUND: 0176

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3842	F	ADMIN ASST 2	12221	100%	62,351.60	0.00	0%	62,351.60	100%
			1222100 2700	0%	0.00	29,694.77	0%	29,694.77-	0%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,351.60	29,694.77	48%	32,656.83	52%
			% OF FTP						
		** FUND-TOTALS --->	1.00		62,351.60	29,694.77	48%	32,656.83	52%

FUND: 0220

9001	V	TEMPORARY EMPLOYEES	16957	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
02/13/2016		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9018	V	TEMPORARY EMPLOYEES	12840	13%	0.00	0.00	0%	0.00	0%
			16621	30%	0.00	0.00	0%	0.00	0%
			16626	32%	0.00	0.00	0%	0.00	0%
			17234	5%	0.00	0.00	0%	0.00	0%
			17339	20%	0.00	0.00	0%	0.00	0%
			% OF FTP						
08/10/2019		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9020	V	TEMPORARY EMPLOYEES	12341	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
05/03/2020		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9048	V	TEMPORARY EMPLOYEES	12240	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
02/09/2019		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
0187	F	HEALTH PROGRAM SPEC	1791200 2700	0%	0.00	9,000.83	0%	9,000.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,000.83	0%	9,000.83-	0%
9082	F	TEMPORARY EMPLOYEES	1710700 2700	0%	0.00	14,001.35	0%	14,001.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,001.35	0%	14,001.35-	0%
0823	F	HEALTH PROGRAM MANAGER	1756900 2700	0%	0.00	2,002.08	0%	2,002.08-	0%

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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,002.08	0%	2,002.08-	0%
0242	F	HEALTH PROGRAM SPEC	1767600 2700	0%	0.00	2.59	0%	2.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2.59	0%	2.59-	0%
0806	F	PROGRAMS BUR CHF-H&W	12237	100%	129,004.02	0.00	0%	129,004.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	129,004.02	0.00	0%	129,004.02	100%
4658	F	HEALTH PROGRAM MANAGER	1281900 2700	0%	0.00	36,005.10	0%	36,005.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,005.10	0%	36,005.10-	0%
1939	F	PROGRAM MANAGER	1736800 2700	0%	0.00	2,005.46	0%	2,005.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,005.46	0%	2,005.46-	0%
0525	F	TECH RECORDS SPEC 1	1694800 2700	0%	0.00	28,008.62	0%	28,008.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,008.62	0%	28,008.62-	0%
1200	F	HEALTH PROGRAM MANAGER	1789700 2700	0%	0.00	9,009.64	0%	9,009.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,009.64	0%	9,009.64-	0%
1633	F	HEALTH PROGRAM SPEC	1237500 2700	0%	0.00	10.69	0%	10.69-	0%
			1628500 2700	0%	0.00	10.74	0%	10.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21.43	0%	21.43-	0%
0254	F	OFFICE SERVICES SUPV 2	1694800 2700	0%	0.00	37,012.35	0%	37,012.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,012.35	0%	37,012.35-	0%
0035	F	PROGRAMS BUR CHF-H&W	12240	100%	131,013.76	0.00	0%	131,013.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	131,013.76	0.00	0%	131,013.76	100%
9130	V	HEALTH PROGRAM SPEC	17592	10%	3,016.10	0.00	0%	3,016.10	100%
			% OF FTP						
	08/04/2021	POSITION TOTALS --->	0.00	10%	3,016.10	0.00	0%	3,016.10	100%
2495	F	ADMIN ASST 2	1240500 2700	0%	0.00	17.99	0%	17.99-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17.99	0%	17.99-	0%
9082	F	TEMPORARY EMPLOYEES	1719000 2700	0%	0.00	25,018.27	0%	25,018.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,018.27	0%	25,018.27-	0%
8603	F	RESEARCH ANLYST,PRIN	1736000 2700	0%	0.00	19.94	0%	19.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19.94	0%	19.94-	0%
1390	F	AUTOMATED SYSTEM MGR	16379	50%	48,021.14	0.00	0%	48,021.14	100%
			17190	50%	48,021.15	0.00	0%	48,021.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,042.29	0.00	0%	96,042.29	100%
1055	F	HEALTH PROGRAM MANAGER	1626900 2700	0%	0.00	21.17	0%	21.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21.17	0%	21.17-	0%
1022	F	PROGRAM MANAGER	1777200 2700	0%	0.00	7,023.31	0%	7,023.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,023.31	0%	7,023.31-	0%
5304	F	ADMIN ASST 1	1237500 2700	0%	0.00	2,024.20	0%	2,024.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,024.20	0%	2,024.20-	0%
1711	F	PROGRAMS BUR CHF-H&W	1230700 2700	0%	0.00	25.06	0%	25.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25.06	0%	25.06-	0%
5387	F	PROGRAM MANAGER	1781200 2700	0%	0.00	2,028.81	0%	2,028.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,028.81	0%	2,028.81-	0%
1021	F	HEALTH PROGRAM SPEC	17120	10%	9,031.00	0.00	0%	9,031.00	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	9,031.00	0.00	0%	9,031.00	100%
8602	F	HEALTH PROGRAM SPEC	1791200 2700	0%	0.00	10,031.11	0%	10,031.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,031.11	0%	10,031.11-	0%
1204	F	PROGRAM MANAGER	12824 2700	5%	5,031.92	0.00	0%	5,031.92	100%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.05	5%	5,031.92	0.00	0%	5,031.92	100%
2495	F	ADMIN ASST 2	1766000 2700	0%	0.00	33.09	0%	33.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33.09	0%	33.09-	0%
0910	F	ADMIN ASST 2	1196700 2700	0%	0.00	30,034.33	0%	30,034.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,034.33	0%	30,034.33-	0%
2382	F	HEALTH PROGRAM SPEC	1719000 2700	0%	0.00	21,034.81	0%	21,034.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,034.81	0%	21,034.81-	0%
0106	F	PROGRAM MANAGER	1628500 2700	0%	0.00	13,035.04	0%	13,035.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,035.04	0%	13,035.04-	0%
8606	F	HEALTH PROGRAM SPEC	1790200 2700	0%	0.00	22,035.31	0%	22,035.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,035.31	0%	22,035.31-	0%
1204	F	PROGRAM MANAGER	1756400 2700	0%	0.00	1,036.89	0%	1,036.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,036.89	0%	1,036.89-	0%
0538	F	PROGRAMS BUR CHF-H&W	1196700 2700	0%	0.00	63,037.90	0%	63,037.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	63,037.90	0%	63,037.90-	0%
0370	F	PROJECT COORDINATOR	1713400 2700	0%	0.00	13,038.88	0%	13,038.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,038.88	0%	13,038.88-	0%
0114	V	HEALTH PROGRAM SPEC	1688700 2700	0%	0.00	39.97	0%	39.97-	0%
			% OF FTP						
	10/30/2021	POSITION TOTALS --->	0.00	0%	0.00	39.97	0%	39.97-	0%
2495	F	ADMIN ASST 2	1284000 2700	0%	0.00	7,048.11	0%	7,048.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,048.11	0%	7,048.11-	0%
0113	F	HEALTH PROGRAM MANAGER	1284400 2700	0%	0.00	5,048.22	0%	5,048.22-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,048.22	0%	5,048.22-	0%
0521	F	OFFICE SPECIALIST 2	16957	100%	40,050.02	0.00	0%	40,050.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	40,050.02	0.00	0%	40,050.02	100%
4095	F	OFFICE SPECIALIST 2	16957	100%	40,050.02	0.00	0%	40,050.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	40,050.02	0.00	0%	40,050.02	100%
5090	V	ADMIN ASST 1	1642000 2700	0%	0.00	2,050.75	0%	2,050.75-	0%
			% OF FTP						
	11/28/2021	POSITION TOTALS --->	0.00	0%	0.00	2,050.75	0%	2,050.75-	0%
1786	F	HEALTH PROGRAM SPEC	1780800 2700	0%	0.00	22,051.30	0%	22,051.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,051.30	0%	22,051.30-	0%
1203	F	HEALTH PROGRAM SPEC	1780800 2700	0%	0.00	51.88	0%	51.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	51.88	0%	51.88-	0%
0192	F	HEALTH PROGRAM SPEC	1719000 2700	0%	0.00	16,051.90	0%	16,051.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,051.90	0%	16,051.90-	0%
8613	F	TECH RECORDS SPEC 2	1758000 2700	0%	0.00	34,052.89	0%	34,052.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,052.89	0%	34,052.89-	0%
1240	F	PROGRAM SYSTEM SPEC-AUTO	1206000 2700	0%	0.00	40,054.85	0%	40,054.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,054.85	0%	40,054.85-	0%
3951	F	HEALTH PROGRAM SPEC	1774100 2700	0%	0.00	15,054.89	0%	15,054.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,054.89	0%	15,054.89-	0%
8610	F	HEALTH PROGRAM SPEC	12419	100%	93,057.52	0.00	0%	93,057.52	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,057.52	0.00	0%	93,057.52	100%
1428	F	HEALTH PROGRAM SPEC	1638500 2700	0%	0.00	20,059.22	0%	20,059.22-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,059.22	0%	20,059.22-	0%
0153	F	PROGRAM MANAGER	1188900 2700	0%	0.00	3,059.63	0%	3,059.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,059.63	0%	3,059.63-	0%
3151	F	HEALTH OPERATIONS FIELD COORD	1695700 2700	0%	0.00	61.07	0%	61.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	61.07	0%	61.07-	0%
1365	F	RESEARCH ANLYST,SR	1269200 2700	0%	0.00	16,062.51	0%	16,062.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,062.51	0%	16,062.51-	0%
8604	F	HEALTH PROGRAM SPEC	16397	75%	49,062.81	0.00	0%	49,062.81	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	49,062.81	0.00	0%	49,062.81	100%
9082	F	TEMPORARY EMPLOYEES	1695700 2700	0%	0.00	3,064.31	0%	3,064.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,064.31	0%	3,064.31-	0%
1200	F	HEALTH PROGRAM MANAGER	1240500 2700	0%	0.00	1,066.48	0%	1,066.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,066.48	0%	1,066.48-	0%
9130	V	HEALTH PROGRAM SPEC	1246400 2700	0%	0.00	3,068.40	0%	3,068.40-	0%
			% OF FTP						
	08/04/2021	POSITION TOTALS --->	0.00	0%	0.00	3,068.40	0%	3,068.40-	0%
9082	F	TEMPORARY EMPLOYEES	1284400 2700	0%	0.00	5,069.13	0%	5,069.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,069.13	0%	5,069.13-	0%
1633	F	HEALTH PROGRAM SPEC	1788200 2700	0%	0.00	69.63	0%	69.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	69.63	0%	69.63-	0%
0810	F	HEALTH PROGRAM MANAGER	12840	39%	34,069.99	0.00	0%	34,069.99	100%
			% OF FTP						
		POSITION TOTALS --->	0.39	39%	34,069.99	0.00	0%	34,069.99	100%
1350	F	HEALTH PROGRAM SPEC	1635500 2700	0%	0.00	8,071.17	0%	8,071.17-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,071.17	0%	8,071.17-	0%
0014	F	HEALTH PROGRAM MANAGER	12770	35%	32,071.50	0.00	0%	32,071.50	100%
			% OF FTP						
		POSITION TOTALS --->	0.35	35%	32,071.50	0.00	0%	32,071.50	100%
0520	F	TECH RECORDS SPEC 2	16957	100%	62,071.76	0.00	0%	62,071.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,071.76	0.00	0%	62,071.76	100%
1204	F	PROGRAM MANAGER	1783800 2700	0%	0.00	12,072.87	0%	12,072.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,072.87	0%	12,072.87-	0%
1173	F	HEALTH PROGRAM SPEC	1787500 2700	0%	0.00	11,074.20	0%	11,074.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,074.20	0%	11,074.20-	0%
0114	V	HEALTH PROGRAM SPEC	1246400 2700	0%	0.00	1,074.60	0%	1,074.60-	0%
			% OF FTP						
	10/30/2021	POSITION TOTALS --->	0.00	0%	0.00	1,074.60	0%	1,074.60-	0%
1217	V	HEALTH PROGRAM SPEC	1766000 2700	0%	0.00	4,074.81	0%	4,074.81-	0%
			% OF FTP						
	08/15/2021	POSITION TOTALS --->	0.00	0%	0.00	4,074.81	0%	4,074.81-	0%
0187	F	HEALTH PROGRAM SPEC	1188900 2700	0%	0.00	2,075.58	0%	2,075.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,075.58	0%	2,075.58-	0%
1200	F	HEALTH PROGRAM MANAGER	1782400 2700	0%	0.00	8,077.08	0%	8,077.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,077.08	0%	8,077.08-	0%
1074	V	HEALTH PROGRAM MANAGER	1767500 2700	0%	0.00	28,077.90	0%	28,077.90-	0%
			% OF FTP						
	11/27/2021	POSITION TOTALS --->	0.00	0%	0.00	28,077.90	0%	28,077.90-	0%
1373	F	RESEARCH ANLYST,PRIN	1764500 2700	0%	0.00	16,078.51	0%	16,078.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,078.51	0%	16,078.51-	0%
2388	F	HEALTH PROGRAM MANAGER	1604800 2700	0%	0.00	44,079.26	0%	44,079.26-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,079.26	0%	44,079.26-	0%
0114	V	HEALTH PROGRAM SPEC	1277000 2700	0%	0.00	80.83	0%	80.83-	0%
			% OF FTP						
	10/30/2021	POSITION TOTALS --->	0.00	0%	0.00	80.83	0%	80.83-	0%
1797	V	HEALTH PROGRAM SPEC	1284000 2700	0%	0.00	12,081.47	0%	12,081.47-	0%
			% OF FTP						
	10/15/2021	POSITION TOTALS --->	0.00	0%	0.00	12,081.47	0%	12,081.47-	0%
1633	F	HEALTH PROGRAM SPEC	1733400 2700	0%	0.00	82.25	0%	82.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	82.25	0%	82.25-	0%
5098	F	PROGRAM SYSTEM SPEC-AUTO	1607600 2700	0%	0.00	2,083.03	0%	2,083.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,083.03	0%	2,083.03-	0%
2908	F	ADMIN ASST 1	16957	100%	54,083.65	0.00	0%	54,083.65	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,083.65	0.00	0%	54,083.65	100%
0211	F	HEALTH PROGRAM SPEC	1774100 2700	0%	0.00	39,084.09	0%	39,084.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,084.09	0%	39,084.09-	0%
0186	F	HEALTH PROGRAM SPEC	16128	30%	26,084.85	0.00	0%	26,084.85	100%
			% OF FTP						
		POSITION TOTALS --->	0.30	30%	26,084.85	0.00	0%	26,084.85	100%
3951	F	HEALTH PROGRAM SPEC	17741	40%	35,086.06	0.00	0%	35,086.06	100%
			% OF FTP						
		POSITION TOTALS --->	0.40	40%	35,086.06	0.00	0%	35,086.06	100%
1205	F	TECH RECORDS SPEC 2	1284400 2700	0%	0.00	17,086.12	0%	17,086.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,086.12	0%	17,086.12-	0%
1476	F	DATA COORDINATOR	1284400 2700	0%	0.00	32,086.44	0%	32,086.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,086.44	0%	32,086.44-	0%
3844	F	PROGRAM MANAGER	1761300 2700	0%	0.00	3,086.60	0%	3,086.60-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,086.60	0%	3,086.60-	0%
9130	V	HEALTH PROGRAM SPEC	1759200 2700	0%	0.00	91.77	0%	91.77-	0%
			% OF FTP						
	08/04/2021	POSITION TOTALS --->	0.00	0%	0.00	91.77	0%	91.77-	0%
1200	F	HEALTH PROGRAM MANAGER	1766000 2700	0%	0.00	7,094.12	0%	7,094.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,094.12	0%	7,094.12-	0%
2254	F	EPIDEMIOLOGIST, STATE	1279500 2700	0%	0.00	94.22	0%	94.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	94.22	0%	94.22-	0%
0111	F	DIVISION ADMINISTRATOR	12236	100%	168,094.30	0.00	0%	168,094.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	168,094.30	0.00	0%	168,094.30	100%
1428	F	HEALTH PROGRAM SPEC	1719000 2700	0%	0.00	18,095.65	0%	18,095.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,095.65	0%	18,095.65-	0%
2216	F	NUTRITION SPEC, WIC	1260400 2700	0%	0.00	12,097.61	0%	12,097.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,097.61	0%	12,097.61-	0%
1777	F	PROGRAM MANAGER	12770	10%	10,099.47	0.00	0%	10,099.47	100%
			16887	10%	10,099.47	0.00	0%	10,099.47	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	20,198.94	0.00	0%	20,198.94	100%
1204	F	PROGRAM MANAGER	1756900 2700	0%	0.00	1,109.28	0%	1,109.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,109.28	0%	1,109.28-	0%
1365	F	RESEARCH ANLYST,SR	1790700 2700	0%	0.00	21,110.36	0%	21,110.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,110.36	0%	21,110.36-	0%
0800	F	HEALTH PROGRAM SPEC	1784300 2700	0%	0.00	21,110.53	0%	21,110.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,110.53	0%	21,110.53-	0%
1172	V	HEALTH PROGRAM MANAGER	17786	80%	77,112.10	0.00	0%	77,112.10	100%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/12/2021	POSITION TOTALS --->	% OF FTP 0.80	80%	77,112.10	0.00	0%	77,112.10	100%
2954	F	TECH RECORDS SPEC 1	1694800 2700	0%	0.00	18,113.74	0%	18,113.74-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	18,113.74	0%	18,113.74-	0%
5306	F	HEALTH PROGRAM MANAGER	12687	75%	68,114.10	0.00	0%	68,114.10	100%
		POSITION TOTALS --->	% OF FTP 0.75	75%	68,114.10	0.00	0%	68,114.10	100%
8601	F	TECH RECORDS SPEC 2	1734400 2700	0%	0.00	115.65	0%	115.65-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	115.65	0%	115.65-	0%
9082	F	TEMPORARY EMPLOYEES	1758000 2700	0%	0.00	21,117.13	0%	21,117.13-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	21,117.13	0%	21,117.13-	0%
1343	F	RESEARCH ANLYST SUPV	1765500 2700	0%	0.00	13,117.20	0%	13,117.20-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	13,117.20	0%	13,117.20-	0%
1159	V	HEALTH EDUCATION SPEC SR	1767500 2700	0%	0.00	7,118.02	0%	7,118.02-	0%
	11/13/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	7,118.02	0%	7,118.02-	0%
1022	F	PROGRAM MANAGER	12819	5%	5,119.71	0.00	0%	5,119.71	100%
		POSITION TOTALS --->	% OF FTP 0.05	5%	5,119.71	0.00	0%	5,119.71	100%
0211	F	HEALTH PROGRAM SPEC	17741	90%	75,120.02	0.00	0%	75,120.02	100%
		POSITION TOTALS --->	% OF FTP 0.90	90%	75,120.02	0.00	0%	75,120.02	100%
1217	V	HEALTH PROGRAM SPEC	1756900 2700	0%	0.00	1,121.83	0%	1,121.83-	0%
	08/15/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,121.83	0%	1,121.83-	0%
5090	V	ADMIN ASST 1	12844	20%	11,122.00	0.00	0%	11,122.00	100%
	11/28/2021	POSITION TOTALS --->	% OF FTP 0.20	20%	11,122.00	0.00	0%	11,122.00	100%
1102	F	NURSE, REGISTERED SENIOR	16285	10%	10,122.37	0.00	0%	10,122.37	100%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	10,122.37	0.00	0%	10,122.37	100%
0843	F	PROGRAM MANAGER	1612500 2700	0%	0.00	122.67	0%	122.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	122.67	0%	122.67-	0%
4949	F	PROGRAM SPEC - DHW	1719000 2700	0%	0.00	18,123.35	0%	18,123.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,123.35	0%	18,123.35-	0%
1021	F	HEALTH PROGRAM SPEC	17132	40%	36,124.00	0.00	0%	36,124.00	100%
			% OF FTP						
		POSITION TOTALS --->	0.40	40%	36,124.00	0.00	0%	36,124.00	100%
1045	F	HEALTH PROGRAM SPEC	1790200 2700	0%	0.00	20,124.28	0%	20,124.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,124.28	0%	20,124.28-	0%
0186	F	HEALTH PROGRAM SPEC	12043	45%	39,127.28	0.00	0%	39,127.28	100%
			% OF FTP						
		POSITION TOTALS --->	0.45	45%	39,127.28	0.00	0%	39,127.28	100%
0907	F	NURSE, REGISTERED SENIOR	17142	45%	39,127.28	0.00	0%	39,127.28	100%
			% OF FTP						
		POSITION TOTALS --->	0.45	45%	39,127.28	0.00	0%	39,127.28	100%
8618	F	PROJECT MANAGER 2	1232900 2700	0%	0.00	18,128.59	0%	18,128.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,128.59	0%	18,128.59-	0%
1438	F	NURSE, REGISTERED SENIOR	1237500 2700	0%	0.00	129.15	0%	129.15-	0%
			17809	50%	45,129.56	0.00	0%	45,129.56	100%
			12819	50%	45,129.57	0.00	0%	45,129.57	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,259.13	129.15	0%	90,129.98	100%
0106	F	PROGRAM MANAGER	17760	15%	16,129.91	0.00	0%	16,129.91	100%
			% OF FTP						
		POSITION TOTALS --->	0.15	15%	16,129.91	0.00	0%	16,129.91	100%
1333	F	HEALTH PROGRAM SPEC	1756900 2700	0%	0.00	1,130.26	0%	1,130.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,130.26	0%	1,130.26-	0%
1200	F	HEALTH PROGRAM MANAGER	1791200 2700	0%	0.00	10,130.47	0%	10,130.47-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,130.47	0%	10,130.47-	0%
8600	F	RESEARCH ANLYST,PRIN	1636000 2700	0%	0.00	24,131.54	0%	24,131.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,131.54	0%	24,131.54-	0%
1099	F	HEALTH PROGRAM MANAGER	17927	100%	90,131.92	0.00	0%	90,131.92	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,131.92	0.00	0%	90,131.92	100%
0225	F	ADMIN ASST 2	1736800 2700	0%	0.00	2,132.34	0%	2,132.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,132.34	0%	2,132.34-	0%
0800	F	HEALTH PROGRAM SPEC	1756900 2700	0%	0.00	2,132.39	0%	2,132.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,132.39	0%	2,132.39-	0%
8603	F	RESEARCH ANLYST,PRIN	1790200 2700	0%	0.00	17,132.45	0%	17,132.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,132.45	0%	17,132.45-	0%
0897	F	ADMIN ASST 1	1638500 2700	0%	0.00	10,133.06	0%	10,133.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,133.06	0%	10,133.06-	0%
8601	F	TECH RECORDS SPEC 2	1733400 2700	0%	0.00	13,133.85	0%	13,133.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,133.85	0%	13,133.85-	0%
0519	F	TECH RECORDS SPEC 2	1695700 2700	0%	0.00	23,135.83	0%	23,135.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,135.83	0%	23,135.83-	0%
1217	V	HEALTH PROGRAM SPEC	17838	35%	29,137.98	0.00	0%	29,137.98	100%
			17843	35%	29,137.98	0.00	0%	29,137.98	100%
			% OF FTP						
	08/15/2021	POSITION TOTALS --->	0.70	70%	58,275.96	0.00	0%	58,275.96	100%
4759	F	HEALTH PROGRAM SPEC	1780800 2700	0%	0.00	139.77	0%	139.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	139.77	0%	139.77-	0%
1802	F	ADMIN ASST 2	12239	100%	63,140.24	0.00	0%	63,140.24	100%

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BUDGET-UNIT: HWBA

FUND: 0220

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			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,140.24	0.00	0%	63,140.24	100%
4082	F	HEALTH PROGRAM MANAGER	1246400 2700	0%	0.00	4,141.31	0%	4,141.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,141.31	0%	4,141.31-	0%
0843	F	PROGRAM MANAGER	17118	5%	5,143.86	0.00	0%	5,143.86	100%
			% OF FTP						
		POSITION TOTALS --->	0.05	5%	5,143.86	0.00	0%	5,143.86	100%
9130	V	HEALTH PROGRAM SPEC	12464	90%	27,144.95	0.00	0%	27,144.95	100%
			% OF FTP						
	08/04/2021	POSITION TOTALS --->	0.00	90%	27,144.95	0.00	0%	27,144.95	100%
1777	F	PROGRAM MANAGER	1767000 2700	0%	0.00	144.99	0%	144.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	144.99	0%	144.99-	0%
5206	F	PROGRAM MANAGER	1642000 2700	0%	0.00	8,146.38	0%	8,146.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,146.38	0%	8,146.38-	0%
4682	F	PROGRAMS BUR CHF-H&W	12239	100%	127,146.92	0.00	0%	127,146.92	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	127,146.92	0.00	0%	127,146.92	100%
1056	V	HEALTH PROGRAM MANAGER	17809	100%	88,147.61	0.00	0%	88,147.61	100%
			% OF FTP						
	12/24/2021	POSITION TOTALS --->	1.00	100%	88,147.61	0.00	0%	88,147.61	100%
2334	F	HEALTH PROGRAM MANAGER	12815	100%	88,147.61	0.00	0%	88,147.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,147.61	0.00	0%	88,147.61	100%
3804	F	PHYSICIAN/EPIDEMLGST,ST	12236	100%	304,148.34	0.00	0%	304,148.34	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	304,148.34	0.00	0%	304,148.34	100%
0106	F	PROGRAM MANAGER	1776000 2700	0%	0.00	5,148.82	0%	5,148.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,148.82	0%	5,148.82-	0%
1542	V	HEALTH PROGRAM MANAGER	1633500 2700	0%	0.00	25,149.25	0%	25,149.25-	0%

**** = GREATER THAN 100%
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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	10/22/2021	POSITION TOTALS --->	0.00	0%	0.00	25,149.25	0%	25,149.25-	0%
3458	F	TECH RECORDS SPEC 1	16957	100%	52,150.21	0.00	0%	52,150.21	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,150.21	0.00	0%	52,150.21	100%
5015	F	TECH RECORDS SPEC 1	16957	100%	52,150.21	0.00	0%	52,150.21	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,150.21	0.00	0%	52,150.21	100%
0014	F	HEALTH PROGRAM MANAGER	1188900 2700	0%	0.00	150.42	0%	150.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	150.42	0%	150.42-	0%
1205	F	TECH RECORDS SPEC 2	1642000 2700	0%	0.00	150.63	0%	150.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	150.63	0%	150.63-	0%
1343	F	RESEARCH ANLYST SUPV	1634800 2700	0%	0.00	35,153.14	0%	35,153.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,153.14	0%	35,153.14-	0%
0370	F	PROJECT COORDINATOR	1790900 2700	0%	0.00	9,153.53	0%	9,153.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,153.53	0%	9,153.53-	0%
1473	F	HEALTH PROGRAM SPEC	17838	65%	54,154.12	0.00	0%	54,154.12	100%
			% OF FTP						
		POSITION TOTALS --->	0.65	65%	54,154.12	0.00	0%	54,154.12	100%
0114	V	HEALTH PROGRAM SPEC	17786	65%	54,154.13	0.00	0%	54,154.13	100%
			% OF FTP						
	10/30/2021	POSITION TOTALS --->	0.65	65%	54,154.13	0.00	0%	54,154.13	100%
1173	F	HEALTH PROGRAM SPEC	1758500 2700	0%	0.00	1,155.69	0%	1,155.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,155.69	0%	1,155.69-	0%
1775	F	PROGRAM SYSTEM SPEC-AUTO	12603	100%	77,157.61	0.00	0%	77,157.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,157.61	0.00	0%	77,157.61	100%
2216	F	NUTRITION SPEC, WIC	12604	90%	77,157.74	0.00	0%	77,157.74	100%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	77,157.74	0.00	0%	77,157.74	100%
2382	F	HEALTH PROGRAM SPEC	1637700 2700	0%	0.00	19,157.91	0%	19,157.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,157.91	0%	19,157.91-	0%
5304	F	ADMIN ASST 1	17808	70%	39,158.53	0.00	0%	39,158.53	100%
			% OF FTP						
		POSITION TOTALS --->	0.70	70%	39,158.53	0.00	0%	39,158.53	100%
1204	F	PROGRAM MANAGER	17843 2700	25%	25,159.64	0.00	0%	25,159.64	100%
			17838 2700	25%	25,159.67	0.00	0%	25,159.67	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	50,319.31	0.00	0%	50,319.31	100%
0368	F	PROGRAM SPEC - DHW	1761300 2700	0%	0.00	3,159.74	0%	3,159.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,159.74	0%	3,159.74-	0%
1333	F	HEALTH PROGRAM SPEC	17843 2700	35%	29,159.91	0.00	0%	29,159.91	100%
			% OF FTP						
		POSITION TOTALS --->	0.35	35%	29,159.91	0.00	0%	29,159.91	100%
1473	F	HEALTH PROGRAM SPEC	17843	35%	29,159.91	0.00	0%	29,159.91	100%
			% OF FTP						
		POSITION TOTALS --->	0.35	35%	29,159.91	0.00	0%	29,159.91	100%
1333	F	HEALTH PROGRAM SPEC	17838 2700	35%	29,159.92	0.00	0%	29,159.92	100%
			% OF FTP						
		POSITION TOTALS --->	0.35	35%	29,159.92	0.00	0%	29,159.92	100%
1203	F	HEALTH PROGRAM SPEC	1743100 2700	0%	0.00	4,161.40	0%	4,161.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,161.40	0%	4,161.40-	0%
0596	F	TECHNICAL RECORDS SPECIALIST 3	1695700 2700	0%	0.00	32,162.05	0%	32,162.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,162.05	0%	32,162.05-	0%
5090	V	ADMIN ASST 1	1783800 2700	0%	0.00	162.36	0%	162.36-	0%
			% OF FTP						
	11/28/2021	POSITION TOTALS --->	0.00	0%	0.00	162.36	0%	162.36-	0%
1056	V	HEALTH PROGRAM MANAGER	1780900 2700	0%	0.00	39,162.48	0%	39,162.48-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	12/24/2021	POSITION TOTALS --->	0.00	0%	0.00	39,162.48	0%	39,162.48-	0%
1274	F	PROGRAM MANAGER	1695700 2700	0%	0.00	51,164.21	0%	51,164.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	51,164.21	0%	51,164.21-	0%
1939	F	PROGRAM MANAGER	1268700 2700	0%	0.00	19,164.44	0%	19,164.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,164.44	0%	19,164.44-	0%
0114	V	HEALTH PROGRAM SPEC	16420	5%	4,165.70	0.00	0%	4,165.70	100%
			% OF FTP						
	10/30/2021	POSITION TOTALS --->	0.05	5%	4,165.70	0.00	0%	4,165.70	100%
0242	F	HEALTH PROGRAM SPEC	12603	5%	4,165.70	0.00	0%	4,165.70	100%
			12604	5%	4,165.71	0.00	0%	4,165.71	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	8,331.41	0.00	0%	8,331.41	100%
1126	F	ADMIN ASST 2	1767500 2700	0%	0.00	18,166.91	0%	18,166.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,166.91	0%	18,166.91-	0%
2495	F	ADMIN ASST 2	1789700 2700	0%	0.00	2,168.96	0%	2,168.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,168.96	0%	2,168.96-	0%
3765	F	AUTOMATED SYSTEM MGR	1206000 2700	0%	0.00	46,169.19	0%	46,169.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,169.19	0%	46,169.19-	0%
9082	F	TEMPORARY EMPLOYEES	1713200 2700	0%	0.00	7,169.36	0%	7,169.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,169.36	0%	7,169.36-	0%
3842	F	ADMIN ASST 2	1221100 2700	0%	0.00	1,169.66	0%	1,169.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,169.66	0%	1,169.66-	0%
1333	F	HEALTH PROGRAM SPEC	1756400 2700	0%	0.00	1,169.84	0%	1,169.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,169.84	0%	1,169.84-	0%
1797	V	HEALTH PROGRAM SPEC	1279500 2700	0%	0.00	16,171.08	0%	16,171.08-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	10/15/2021	POSITION TOTALS --->	0.00	0%	0.00	16,171.08	0%	16,171.08-	0%
0187	F	HEALTH PROGRAM SPEC	1789700 2700	0%	0.00	13,172.11	0%	13,172.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,172.11	0%	13,172.11-	0%
1350	F	HEALTH PROGRAM SPEC	16355	35%	31,172.21	0.00	0%	31,172.21	100%
			% OF FTP						
		POSITION TOTALS --->	0.35	35%	31,172.21	0.00	0%	31,172.21	100%
1390	F	AUTOMATED SYSTEM MGR	1719000 2700	0%	0.00	14,173.00	0%	14,173.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,173.00	0%	14,173.00-	0%
5090	V	ADMIN ASST 1	1756400 2700	0%	0.00	174.77	0%	174.77-	0%
			1756900 2700	0%	0.00	174.93	0%	174.93-	0%
			% OF FTP						
	11/28/2021	POSITION TOTALS --->	0.00	0%	0.00	349.70	0%	349.70-	0%
1633	F	HEALTH PROGRAM SPEC	1783400 2700	0%	0.00	175.32	0%	175.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	175.32	0%	175.32-	0%
0991	F	HEALTH PROGRAM SPEC	1260300 2700	0%	0.00	16,175.64	0%	16,175.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,175.64	0%	16,175.64-	0%
5090	V	ADMIN ASST 1	1784300 2700	0%	0.00	175.99	0%	175.99-	0%
			% OF FTP						
	11/28/2021	POSITION TOTALS --->	0.00	0%	0.00	175.99	0%	175.99-	0%
9082	F	TEMPORARY EMPLOYEES	1608700 2700	0%	0.00	9,181.23	0%	9,181.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,181.23	0%	9,181.23-	0%
3030	F	HEALTH OPERATIONS FIELD COORD	1206000 2700	0%	0.00	41,181.85	0%	41,181.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,181.85	0%	41,181.85-	0%
1240	F	PROGRAM SYSTEM SPEC-AUTO	16948	100%	80,184.95	0.00	0%	80,184.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,184.95	0.00	0%	80,184.95	100%
4502	F	TECH RECORDS SPEC 2	1695700 2700	0%	0.00	30,186.91	0%	30,186.91-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,186.91	0%	30,186.91-	0%
1438	F	NURSE, REGISTERED SENIOR	1780800 2700	0%	0.00	3,188.76	0%	3,188.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,188.76	0%	3,188.76-	0%
1172	V	HEALTH PROGRAM MANAGER	1779100 2700	0%	0.00	11,190.32	0%	11,190.32-	0%
			% OF FTP						
	11/12/2021	POSITION TOTALS --->	0.00	0%	0.00	11,190.32	0%	11,190.32-	0%
9082	F	TEMPORARY EMPLOYEES	1246400 2700	0%	0.00	192.02	0%	192.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	192.02	0%	192.02-	0%
0537	F	PROGRAM MANAGER	12603	100%	108,194.22	0.00	0%	108,194.22	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	108,194.22	0.00	0%	108,194.22	100%
5206	F	PROGRAM MANAGER	16420	15%	16,194.78	0.00	0%	16,194.78	100%
			% OF FTP						
		POSITION TOTALS --->	0.15	15%	16,194.78	0.00	0%	16,194.78	100%
1473	F	HEALTH PROGRAM SPEC	1756900 2700	0%	0.00	1,195.53	0%	1,195.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,195.53	0%	1,195.53-	0%
1196	F	HEALTH EDUCATION SPEC SR	12238	100%	75,198.74	0.00	0%	75,198.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,198.74	0.00	0%	75,198.74	100%
1777	F	PROGRAM MANAGER	16128	20%	20,198.94	0.00	0%	20,198.94	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	20,198.94	0.00	0%	20,198.94	100%
8618	F	PROJECT MANAGER 2	1628400 2700	0%	0.00	18,201.76	0%	18,201.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,201.76	0%	18,201.76-	0%
9082	F	TEMPORARY EMPLOYEES	1713300 2700	0%	0.00	6,204.18	0%	6,204.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,204.18	0%	6,204.18-	0%
5090	V	ADMIN ASST 1	1759200 2700	0%	0.00	209.87	0%	209.87-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	11/28/2021	POSITION TOTALS --->	0.00	0%	0.00	209.87	0%	209.87-	0%
0888	V	TECH RECORDS SPEC 2	1267400 2700	0%	0.00	211.43	0%	211.43-	0%
			% OF FTP						
	09/24/2021	POSITION TOTALS --->	0.00	0%	0.00	211.43	0%	211.43-	0%
1126	F	ADMIN ASST 2	1767600 2700	0%	0.00	1,211.84	0%	1,211.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,211.84	0%	1,211.84-	0%
1379	F	HEALTH PROGRAM SPEC	16379	100%	86,214.17	0.00	0%	86,214.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,214.17	0.00	0%	86,214.17	100%
1022	F	PROGRAM MANAGER	1743200 2700	0%	0.00	1,214.93	0%	1,214.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,214.93	0%	1,214.93-	0%
0187	F	HEALTH PROGRAM SPEC	12405	25%	21,216.47	0.00	0%	21,216.47	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	21,216.47	0.00	0%	21,216.47	100%
1777	F	PROGRAM MANAGER	1614300 2700	0%	0.00	216.67	0%	216.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	216.67	0%	216.67-	0%
1350	F	HEALTH PROGRAM SPEC	1249800 2700	0%	0.00	11,216.70	0%	11,216.70-	0%
			1765000 2700	0%	0.00	7,217.32	0%	7,217.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,434.02	0%	18,434.02-	0%
0242	F	HEALTH PROGRAM SPEC	1254300 2700	0%	0.00	2,217.43	0%	2,217.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,217.43	0%	2,217.43-	0%
0810	F	HEALTH PROGRAM MANAGER	1756400 2700	0%	0.00	218.06	0%	218.06-	0%
			1756900 2700	0%	0.00	218.06	0%	218.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	436.12	0%	436.12-	0%
1633	F	HEALTH PROGRAM SPEC	1786300 2700	0%	0.00	2,218.12	0%	2,218.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,218.12	0%	2,218.12-	0%
2495	F	ADMIN ASST 2	1791200 2700	0%	0.00	2,220.95	0%	2,220.95-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,220.95	0%	2,220.95-	0%
0186	F	HEALTH PROGRAM SPEC	1688700 2700	0%	0.00	3,221.27	0%	3,221.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,221.27	0%	3,221.27-	0%
0368	F	PROGRAM SPEC - DHW	1638300 2700	0%	0.00	19,221.80	0%	19,221.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,221.80	0%	19,221.80-	0%
8600	F	RESEARCH ANLYST,PRIN	1733400 2700	0%	0.00	19,223.08	0%	19,223.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,223.08	0%	19,223.08-	0%
5306	F	HEALTH PROGRAM MANAGER	1263100 2700	0%	0.00	2,224.71	0%	2,224.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,224.71	0%	2,224.71-	0%
1369	F	TECH RECORDS SPEC 2	1695700 2700	0%	0.00	6,225.20	0%	6,225.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,225.20	0%	6,225.20-	0%
1393	F	RESEARCH ANLYST,SR	16317	100%	78,226.07	0.00	0%	78,226.07	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,226.07	0.00	0%	78,226.07	100%
5570	F	ADMIN ASST 1	16285	85%	39,228.98	0.00	0%	39,228.98	100%
			% OF FTP						
		POSITION TOTALS --->	0.85	85%	39,228.98	0.00	0%	39,228.98	100%
0537	F	PROGRAM MANAGER	1260300 2700	0%	0.00	12,230.17	0%	12,230.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,230.17	0%	12,230.17-	0%
2495	F	ADMIN ASST 2	1612800 2700	0%	0.00	5,230.23	0%	5,230.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,230.23	0%	5,230.23-	0%
0823	F	HEALTH PROGRAM MANAGER	1756400 2700	0%	0.00	2,230.89	0%	2,230.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,230.89	0%	2,230.89-	0%
9082	F	TEMPORARY EMPLOYEES	1232800 2700	0%	0.00	5,232.27	0%	5,232.27-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,232.27	0%	5,232.27-	0%
1426	F	HEALTH PROGRAM MANAGER	1638500 2700	0%	0.00	15,232.60	0%	15,232.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,232.60	0%	15,232.60-	0%
1204	F	PROGRAM MANAGER	1766500 2700	0%	0.00	6,232.62	0%	6,232.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,232.62	0%	6,232.62-	0%
4834	F	ADMIN ASST 1	1784300 2700	0%	0.00	9,234.23	0%	9,234.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,234.23	0%	9,234.23-	0%
0014	F	HEALTH PROGRAM MANAGER	16128	45%	41,234.79	0.00	0%	41,234.79	100%
			% OF FTP						
		POSITION TOTALS --->	0.45	45%	41,234.79	0.00	0%	41,234.79	100%
2495	F	ADMIN ASST 2	16887	10%	6,235.16	0.00	0%	6,235.16	100%
			12770	10%	6,235.16	0.00	0%	6,235.16	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	12,470.32	0.00	0%	12,470.32	100%
1925	F	HEALTH PROGRAM MANAGER	16355	100%	93,235.57	0.00	0%	93,235.57	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,235.57	0.00	0%	93,235.57	100%
0062	F	HEALTH PROGRAM SPEC	1779500 2700	0%	0.00	3,236.74	0%	3,236.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,236.74	0%	3,236.74-	0%
5202	F	HEALTH PROGRAM SPEC	17734	35%	33,237.92	0.00	0%	33,237.92	100%
			% OF FTP						
		POSITION TOTALS --->	0.35	35%	33,237.92	0.00	0%	33,237.92	100%
1022	F	PROGRAM MANAGER	17809	10%	10,239.39	0.00	0%	10,239.39	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	10,239.39	0.00	0%	10,239.39	100%
1021	F	HEALTH PROGRAM SPEC	1712000 2700	0%	0.00	5,240.01	0%	5,240.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,240.01	0%	5,240.01-	0%
1473	F	HEALTH PROGRAM SPEC	1783800 2700	0%	0.00	23,240.02	0%	23,240.02-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,240.02	0%	23,240.02-	0%
0907	F	NURSE, REGISTERED SENIOR	1628500 2700	0%	0.00	3,240.11	0%	3,240.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,240.11	0%	3,240.11-	0%
5570	F	ADMIN ASST 1	1628500 2700	0%	0.00	17,240.37	0%	17,240.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,240.37	0%	17,240.37-	0%
0151	F	PROGRAM MANAGER	12236	100%	102,241.29	0.00	0%	102,241.29	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	102,241.29	0.00	0%	102,241.29	100%
8614	V	HEALTH PROGRAM SPEC	17574	100%	89,241.54	0.00	0%	89,241.54	100%
			% OF FTP						
	09/30/2021	POSITION TOTALS --->	1.00	100%	89,241.54	0.00	0%	89,241.54	100%
1777	F	PROGRAM MANAGER	1782400 2700	0%	0.00	2,242.01	0%	2,242.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,242.01	0%	2,242.01-	0%
0014	F	HEALTH PROGRAM MANAGER	1788200 2700	0%	0.00	2,242.57	0%	2,242.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,242.57	0%	2,242.57-	0%
0843	F	PROGRAM MANAGER	1634400 2700	0%	0.00	7,242.98	0%	7,242.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,242.98	0%	7,242.98-	0%
3584	F	OFFICE SPECIALIST 2	1695700 2700	0%	0.00	18,243.13	0%	18,243.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,243.13	0%	18,243.13-	0%
0195	F	HEALTH PROGRAM SPEC	1777100 2700	0%	0.00	38,243.40	0%	38,243.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,243.40	0%	38,243.40-	0%
1204	F	PROGRAM MANAGER	1791700 2700	0%	0.00	7,243.89	0%	7,243.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,243.89	0%	7,243.89-	0%
9130	V	HEALTH PROGRAM SPEC	1188900 2700	0%	0.00	1,245.09	0%	1,245.09-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	08/04/2021	POSITION TOTALS --->	0.00	0%	0.00	1,245.09	0%	1,245.09-	0%
1022	F	PROGRAM MANAGER	1237500 2700	0%	0.00	3,246.57	0%	3,246.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,246.57	0%	3,246.57-	0%
0211	F	HEALTH PROGRAM SPEC	1779500 2700	0%	0.00	2,247.81	0%	2,247.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,247.81	0%	2,247.81-	0%
1102	F	NURSE, REGISTERED SENIOR	1628500 2700	0%	0.00	2,250.88	0%	2,250.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,250.88	0%	2,250.88-	0%
0062	F	HEALTH PROGRAM SPEC	17795	100%	83,251.38	0.00	0%	83,251.38	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,251.38	0.00	0%	83,251.38	100%
1172	V	HEALTH PROGRAM MANAGER	1188900 2700	0%	0.00	3,251.91	0%	3,251.91-	0%
			% OF FTP						
	11/12/2021	POSITION TOTALS --->	0.00	0%	0.00	3,251.91	0%	3,251.91-	0%
5518	F	PROGRAM SYSTEM SPEC-AUTO	1761300 2700	0%	0.00	3,252.45	0%	3,252.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,252.45	0%	3,252.45-	0%
1070	F	HEALTH PROGRAM MANAGER	1260500 2700	0%	0.00	252.69	0%	252.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	252.69	0%	252.69-	0%
2495	F	ADMIN ASST 2	1766500 2700	0%	0.00	254.36	0%	254.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	254.36	0%	254.36-	0%
0242	F	HEALTH PROGRAM SPEC	1260500 2700	0%	0.00	12,254.45	0%	12,254.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,254.45	0%	12,254.45-	0%
3002	F	RESEARCH ANLYST,PRIN	1240400 2700	0%	0.00	41,257.55	0%	41,257.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,257.55	0%	41,257.55-	0%
0370	F	PROJECT COORDINATOR	1792700 2700	0%	0.00	7,259.02	0%	7,259.02-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,259.02	0%	7,259.02-	0%
1126	F	ADMIN ASST 2	12603	80%	53,259.69	0.00	0%	53,259.69	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	80%	53,259.69	0.00	0%	53,259.69	100%
0370	F	PROJECT COORDINATOR	17927	50%	38,260.80	0.00	0%	38,260.80	100%
			17909	50%	38,260.81	0.00	0%	38,260.81	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,521.61	0.00	0%	76,521.61	100%
5306	F	HEALTH PROGRAM MANAGER	1268700 2700	0%	0.00	19,261.22	0%	19,261.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,261.22	0%	19,261.22-	0%
1203	F	HEALTH PROGRAM SPEC	1777100 2700	0%	0.00	18,261.79	0%	18,261.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,261.79	0%	18,261.79-	0%
1633	F	HEALTH PROGRAM SPEC	1758500 2700	0%	0.00	1,263.14	0%	1,263.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,263.14	0%	1,263.14-	0%
5206	F	PROGRAM MANAGER	1246400 2700	0%	0.00	1,263.68	0%	1,263.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,263.68	0%	1,263.68-	0%
1350	F	HEALTH PROGRAM SPEC	12498	25%	22,265.86	0.00	0%	22,265.86	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	22,265.86	0.00	0%	22,265.86	100%
1357	F	HEALTH PROGRAM MANAGER	1612500 2700	0%	0.00	8,266.17	0%	8,266.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,266.17	0%	8,266.17-	0%
4834	F	ADMIN ASST 1	1766500 2700	0%	0.00	1,267.27	0%	1,267.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,267.27	0%	1,267.27-	0%
2495	F	ADMIN ASST 2	1688700 2700	0%	0.00	3,269.14	0%	3,269.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,269.14	0%	3,269.14-	0%
2254	F	EPIDEMIOLOGIST, STATE	1789700 2700	0%	0.00	5,270.96	0%	5,270.96-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,270.96	0%	5,270.96-	0%
0810	F	HEALTH PROGRAM MANAGER	1784300 2700	0%	0.00	2,272.28	0%	2,272.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,272.28	0%	2,272.28-	0%
1428	F	HEALTH PROGRAM SPEC	1761300 2700	0%	0.00	3,273.80	0%	3,273.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,273.80	0%	3,273.80-	0%
4949	F	PROGRAM SPEC - DHW	1638500 2700	0%	0.00	16,274.37	0%	16,274.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,274.37	0%	16,274.37-	0%
1172	V	HEALTH PROGRAM MANAGER	17791	20%	19,278.02	0.00	0%	19,278.02	100%
			% OF FTP						
	11/12/2021	POSITION TOTALS --->	0.20	20%	19,278.02	0.00	0%	19,278.02	100%
0810	F	HEALTH PROGRAM MANAGER	1783800 2700	0%	0.00	2,280.76	0%	2,280.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,280.76	0%	2,280.76-	0%
5387	F	PROGRAM MANAGER	1239300 2700	0%	0.00	281.40	0%	281.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	281.40	0%	281.40-	0%
4732	F	HEALTH PROGRAM MANAGER	1208800 2700	0%	0.00	44,284.23	0%	44,284.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,284.23	0%	44,284.23-	0%
0675	F	HEALTH PROGRAM MANAGER	1279500 2700	0%	0.00	39,285.58	0%	39,285.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,285.58	0%	39,285.58-	0%
1217	V	HEALTH PROGRAM SPEC	1783800 2700	0%	0.00	4,286.61	0%	4,286.61-	0%
			% OF FTP						
	08/15/2021	POSITION TOTALS --->	0.00	0%	0.00	4,286.61	0%	4,286.61-	0%
1426	F	HEALTH PROGRAM MANAGER	1761300 2700	0%	0.00	3,287.16	0%	3,287.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,287.16	0%	3,287.16-	0%
1204	F	PROGRAM MANAGER	17917 2700	45%	45,287.36	0.00	0%	45,287.36	100%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.45	45%	45,287.36	0.00	0%	45,287.36	100%
1126	F	ADMIN ASST 2	1260300 2700	0%	0.00	11,288.75	0%	11,288.75-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	11,288.75	0%	11,288.75-	0%
0195	F	HEALTH PROGRAM SPEC	1743100 2700	0%	0.00	4,291.72	0%	4,291.72-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	4,291.72	0%	4,291.72-	0%
4834	F	ADMIN ASST 1	1782400 2700	0%	0.00	1,292.40	0%	1,292.40-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,292.40	0%	1,292.40-	0%
1785	V	ADMIN ASST 2	12237	100%	63,292.86	0.00	0%	63,292.86	100%
12/04/2021		POSITION TOTALS --->	% OF FTP 1.00	100%	63,292.86	0.00	0%	63,292.86	100%
5304	F	ADMIN ASST 1	1780800 2700	0%	0.00	17,295.06	0%	17,295.06-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	17,295.06	0%	17,295.06-	0%
4949	F	PROGRAM SPEC - DHW	1637900 2700	0%	0.00	1,295.19	0%	1,295.19-	0%
			1761300 2700	0%	0.00	5,295.58	0%	5,295.58-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	6,590.77	0%	6,590.77-	0%
1373	F	RESEARCH ANLYST,PRIN	1263100 2700	0%	0.00	2,298.19	0%	2,298.19-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,298.19	0%	2,298.19-	0%
1777	F	PROGRAM MANAGER	12840	30%	30,298.42	0.00	0%	30,298.42	100%
			12795	30%	30,298.44	0.00	0%	30,298.44	100%
		POSITION TOTALS --->	% OF FTP 0.60	60%	60,596.86	0.00	0%	60,596.86	100%
4681	F	EPIDEMIOLOGIST, STATE	17132	10%	13,299.80	0.00	0%	13,299.80	100%
		POSITION TOTALS --->	% OF FTP 0.10	10%	13,299.80	0.00	0%	13,299.80	100%
1193	F	OFFICE SPECIALIST 2	1694800 2700	0%	0.00	22,301.13	0%	22,301.13-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	22,301.13	0%	22,301.13-	0%
1476	F	DATA COORDINATOR	1246400 2700	0%	0.00	3,301.32	0%	3,301.32-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,301.32	0%	3,301.32-	0%
2261	F	TECH RECORDS SPEC 2	1767500 2700	0%	0.00	17,301.59	0%	17,301.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,301.59	0%	17,301.59-	0%
0800	F	HEALTH PROGRAM SPEC	1783800 2700	0%	0.00	16,303.32	0%	16,303.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,303.32	0%	16,303.32-	0%
1102	F	NURSE, REGISTERED SENIOR	1786900 2700	0%	0.00	21,308.25	0%	21,308.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,308.25	0%	21,308.25-	0%
5387	F	PROGRAM MANAGER	1764600 2700	0%	0.00	2,309.08	0%	2,309.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,309.08	0%	2,309.08-	0%
5518	F	PROGRAM SYSTEM SPEC-AUTO	1719000 2700	0%	0.00	8,309.93	0%	8,309.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,309.93	0%	8,309.93-	0%
1802	F	ADMIN ASST 2	1223900 2700	0%	0.00	31,311.85	0%	31,311.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,311.85	0%	31,311.85-	0%
4759	F	HEALTH PROGRAM SPEC	1607200 2700	0%	0.00	23,313.48	0%	23,313.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,313.48	0%	23,313.48-	0%
1045	F	HEALTH PROGRAM SPEC	12687	100%	83,314.03	0.00	0%	83,314.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
1069	F	HEALTH PROGRAM SPEC	12603	100%	83,314.03	0.00	0%	83,314.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
1203	F	HEALTH PROGRAM SPEC	17771	100%	83,314.03	0.00	0%	83,314.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
3002	F	RESEARCH ANLYST,PRIN	12404	100%	83,314.03	0.00	0%	83,314.03	100%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
5461	F	HEALTH PROGRAM SPEC	17786	100%	83,314.03	0.00	0%	83,314.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
8603	F	RESEARCH ANLYST,PRIN	17368	100%	83,314.03	0.00	0%	83,314.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
8606	F	HEALTH PROGRAM SPEC	12687	100%	83,314.03	0.00	0%	83,314.03	100%
			1268700 2700	0%	0.00	19,315.28	0%	19,315.28-	0%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	19,315.28	23%	63,998.75	77%
1204	F	PROGRAM MANAGER	1766000 2700	0%	0.00	3,318.54	0%	3,318.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,318.54	0%	3,318.54-	0%
9082	F	TEMPORARY EMPLOYEES	1702900 2700	0%	0.00	48,319.19	0%	48,319.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,319.19	0%	48,319.19-	0%
1054	F	HEALTH PROGRAM MANAGER	1774100 2700	0%	0.00	17,319.57	0%	17,319.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,319.57	0%	17,319.57-	0%
5118	F	ADMINISTRATOR, DIV-DEPTY	1223600 2700	0%	0.00	48,319.61	0%	48,319.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,319.61	0%	48,319.61-	0%
5461	F	HEALTH PROGRAM SPEC	1761800 2700	0%	0.00	320.70	0%	320.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	320.70	0%	320.70-	0%
9003	F	TEMPORARY EMPLOYEES	1188900 2700	0%	0.00	321.02	0%	321.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	321.02	0%	321.02-	0%
8620	F	HEALTH PROGRAM SPEC	1791700 2700	0%	0.00	3,322.21	0%	3,322.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,322.21	0%	3,322.21-	0%
1102	F	NURSE, REGISTERED SENIOR	1713200 2700	0%	0.00	18,322.43	0%	18,322.43-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,322.43	0%	18,322.43-	0%
1473	F	HEALTH PROGRAM SPEC	1766000 2700	0%	0.00	322.54	0%	322.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	322.54	0%	322.54-	0%
8605	F	HEALTH PROGRAM MANAGER	17808	100%	88,325.69	0.00	0%	88,325.69	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,325.69	0.00	0%	88,325.69	100%
4658	F	HEALTH PROGRAM MANAGER	16397	10%	9,326.10	0.00	0%	9,326.10	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	9,326.10	0.00	0%	9,326.10	100%
0014	F	HEALTH PROGRAM MANAGER	16887	20%	18,326.58	0.00	0%	18,326.58	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	18,326.58	0.00	0%	18,326.58	100%
0190	V	HEALTH PROGRAM SPEC	1778600 2700	0%	0.00	22,327.49	0%	22,327.49-	0%
			% OF FTP						
	10/15/2021	POSITION TOTALS --->	0.00	0%	0.00	22,327.49	0%	22,327.49-	0%
4452	F	RESEARCH ANLYST,SR	16954	100%	78,327.84	0.00	0%	78,327.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,327.84	0.00	0%	78,327.84	100%
1173	F	HEALTH PROGRAM SPEC	1786300 2700	0%	0.00	7,329.27	0%	7,329.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,329.27	0%	7,329.27-	0%
1604	V	ADMIN ASST 1	1188900 2700	0%	0.00	329.79	0%	329.79-	0%
			% OF FTP						
	10/29/2021	POSITION TOTALS --->	0.00	0%	0.00	329.79	0%	329.79-	0%
1100	F	HEALTH PROGRAM SPEC	1637900 2700	0%	0.00	39,330.75	0%	39,330.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,330.75	0%	39,330.75-	0%
0114	V	HEALTH PROGRAM SPEC	12844	10%	8,331.40	0.00	0%	8,331.40	100%
			% OF FTP						
	10/30/2021	POSITION TOTALS --->	0.10	10%	8,331.40	0.00	0%	8,331.40	100%
1343	F	RESEARCH ANLYST SUPV	17655	100%	97,331.40	0.00	0%	97,331.40	100%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,331.40	0.00	0%	97,331.40	100%
0187	F	HEALTH PROGRAM SPEC	1240500 2700	0%	0.00	331.58	0%	331.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	331.58	0%	331.58-	0%
1196	F	HEALTH EDUCATION SPEC SR	1223800 2700	0%	0.00	37,332.54	0%	37,332.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,332.54	0%	37,332.54-	0%
1970	V	PROGRAM SPEC - DHW	1188900 2700	0%	0.00	333.24	0%	333.24-	0%
			% OF FTP						
	12/10/2021	POSITION TOTALS --->	0.00	0%	0.00	333.24	0%	333.24-	0%
0368	F	PROGRAM SPEC - DHW	1719000 2700	0%	0.00	16,334.58	0%	16,334.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,334.58	0%	16,334.58-	0%
8604	F	HEALTH PROGRAM SPEC	1608900 2700	0%	0.00	334.63	0%	334.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	334.63	0%	334.63-	0%
5387	F	PROGRAM MANAGER	1787500 2700	0%	0.00	5,335.15	0%	5,335.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,335.15	0%	5,335.15-	0%
3765	F	AUTOMATED SYSTEM MGR	1694800 2700	0%	0.00	336.85	0%	336.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	336.85	0%	336.85-	0%
2254	F	EPIDEMIOLOGIST, STATE	1783800 2700	0%	0.00	17,337.76	0%	17,337.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,337.76	0%	17,337.76-	0%
0178	F	OFFICE SPECIALIST 2	1695700 2700	0%	0.00	9,339.32	0%	9,339.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,339.32	0%	9,339.32-	0%
1150	F	HEALTH PROGRAM SPEC	12603	100%	83,339.48	0.00	0%	83,339.48	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,339.48	0.00	0%	83,339.48	100%
0106	F	PROGRAM MANAGER	1762800 2700	0%	0.00	1,339.56	0%	1,339.56-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,339.56	0%	1,339.56-	0%
1070	F	HEALTH PROGRAM MANAGER	1767500 2700	0%	0.00	13,341.66	0%	13,341.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,341.66	0%	13,341.66-	0%
4993	F	HEALTH PROGRAM SPEC	1188900 2700	0%	0.00	7,341.68	0%	7,341.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,341.68	0%	7,341.68-	0%
1348	F	HEALTH PROGRAM MANAGER	1743200 2700	0%	0.00	3,345.76	0%	3,345.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,345.76	0%	3,345.76-	0%
4950	F	ADMIN ASST 1	1625900 2700	0%	0.00	7,345.76	0%	7,345.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,345.76	0%	7,345.76-	0%
1070	F	HEALTH PROGRAM MANAGER	1260300 2700	0%	0.00	15,346.53	0%	15,346.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,346.53	0%	15,346.53-	0%
0211	F	HEALTH PROGRAM SPEC	17795	10%	8,346.66	0.00	0%	8,346.66	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	8,346.66	0.00	0%	8,346.66	100%
0014	F	HEALTH PROGRAM MANAGER	1612800 2700	0%	0.00	17,349.09	0%	17,349.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,349.09	0%	17,349.09-	0%
0538	F	PROGRAMS BUR CHF-H&W	11967	100%	127,350.44	0.00	0%	127,350.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	127,350.44	0.00	0%	127,350.44	100%
1200	F	HEALTH PROGRAM MANAGER	17660	40%	35,350.63	0.00	0%	35,350.63	100%
			% OF FTP						
		POSITION TOTALS --->	0.40	40%	35,350.63	0.00	0%	35,350.63	100%
0188	F	OFFICE SPECIALIST 2	1695700 2700	0%	0.00	18,351.25	0%	18,351.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,351.25	0%	18,351.25-	0%
1777	F	PROGRAM MANAGER	1688700 2700	0%	0.00	5,352.34	0%	5,352.34-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,352.34	0%	5,352.34-	0%
8604	F	HEALTH PROGRAM SPEC	12819	25%	16,354.28	0.00	0%	16,354.28	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	16,354.28	0.00	0%	16,354.28	100%
1476	F	DATA COORDINATOR	12844	100%	71,357.32	0.00	0%	71,357.32	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,357.32	0.00	0%	71,357.32	100%
5387	F	PROGRAM MANAGER	1188400 2700	0%	0.00	9,358.77	0%	9,358.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,358.77	0%	9,358.77-	0%
8600	F	RESEARCH ANLYST,PRIN	16360	100%	87,358.97	0.00	0%	87,358.97	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,358.97	0.00	0%	87,358.97	100%
1022	F	PROGRAM MANAGER	17772	15%	15,359.08	0.00	0%	15,359.08	100%
			% OF FTP						
		POSITION TOTALS --->	0.15	15%	15,359.08	0.00	0%	15,359.08	100%
1350	F	HEALTH PROGRAM SPEC	16335	15%	13,359.51	0.00	0%	13,359.51	100%
			% OF FTP						
		POSITION TOTALS --->	0.15	15%	13,359.51	0.00	0%	13,359.51	100%
5304	F	ADMIN ASST 1	1777100 2700	0%	0.00	2,360.71	0%	2,360.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,360.71	0%	2,360.71-	0%
8620	F	HEALTH PROGRAM SPEC	17917	100%	85,361.04	0.00	0%	85,361.04	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,361.04	0.00	0%	85,361.04	100%
8621	F	HEALTH PROGRAM SPEC	17882	100%	85,361.04	0.00	0%	85,361.04	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,361.04	0.00	0%	85,361.04	100%
8628	V	HEALTH PROGRAM SPEC	17892	100%	85,361.04	0.00	0%	85,361.04	100%
			% OF FTP						
	12/12/2021	POSITION TOTALS --->	1.00	100%	85,361.04	0.00	0%	85,361.04	100%
8629	V	HEALTH PROGRAM SPEC	17887	100%	85,361.04	0.00	0%	85,361.04	100%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	12/12/2021	POSITION TOTALS --->	1.00	100%	85,361.04	0.00	0%	85,361.04	100%
8631	V	HEALTH PROGRAM SPEC	17892	100%	85,361.04	0.00	0%	85,361.04	100%
			% OF FTP						
	12/12/2021	POSITION TOTALS --->	1.00	100%	85,361.04	0.00	0%	85,361.04	100%
8633	V	HEALTH PROGRAM SPEC	16259	100%	85,361.04	0.00	0%	85,361.04	100%
			% OF FTP						
	12/12/2021	POSITION TOTALS --->	1.00	100%	85,361.04	0.00	0%	85,361.04	100%
1373	F	RESEARCH ANLYST,PRIN	1786500 2700	0%	0.00	21,362.32	0%	21,362.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,362.32	0%	21,362.32-	0%
5461	F	HEALTH PROGRAM SPEC	1779100 2700	0%	0.00	4,364.00	0%	4,364.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,364.00	0%	4,364.00-	0%
0036	F	GRANTS/CNTRCTS OFCR	12236	100%	83,364.93	0.00	0%	83,364.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,364.93	0.00	0%	83,364.93	100%
1633	F	HEALTH PROGRAM SPEC	11884	70%	60,367.73	0.00	0%	60,367.73	100%
			% OF FTP						
		POSITION TOTALS --->	0.70	70%	60,367.73	0.00	0%	60,367.73	100%
0014	F	HEALTH PROGRAM MANAGER	1614300 2700	0%	0.00	369.77	0%	369.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	369.77	0%	369.77-	0%
0675	F	HEALTH PROGRAM MANAGER	12795	92%	80,370.25	0.00	0%	80,370.25	100%
			% OF FTP						
		POSITION TOTALS --->	0.92	92%	80,370.25	0.00	0%	80,370.25	100%
1069	F	HEALTH PROGRAM SPEC	1767500 2700	0%	0.00	25,372.67	0%	25,372.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,372.67	0%	25,372.67-	0%
0225	F	ADMIN ASST 2	1790200 2700	0%	0.00	5,373.05	0%	5,373.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,373.05	0%	5,373.05-	0%
0106	F	PROGRAM MANAGER	1776400 2700	0%	0.00	2,374.82	0%	2,374.82-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,374.82	0%	2,374.82-	0%
1438	F	NURSE, REGISTERED SENIOR	1281900 2700	0%	0.00	15,376.35	0%	15,376.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,376.35	0%	15,376.35-	0%
0897	F	ADMIN ASST 1	1761300 2700	0%	0.00	2,376.48	0%	2,376.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,376.48	0%	2,376.48-	0%
0106	F	PROGRAM MANAGER	17628	5%	5,376.63	0.00	0%	5,376.63	100%
			17764	5%	5,376.63	0.00	0%	5,376.63	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	10,753.26	0.00	0%	10,753.26	100%
8618	F	PROJECT MANAGER 2	1715000 2700	0%	0.00	18,377.19	0%	18,377.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,377.19	0%	18,377.19-	0%
4834	F	ADMIN ASST 1	1791700 2700	0%	0.00	2,377.87	0%	2,377.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,377.87	0%	2,377.87-	0%
3151	F	HEALTH OPERATIONS FIELD COORD	16948	100%	84,382.50	0.00	0%	84,382.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,382.50	0.00	0%	84,382.50	100%
0106	F	PROGRAM MANAGER	1714200 2700	0%	0.00	1,387.93	0%	1,387.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,387.93	0%	1,387.93-	0%
4768	F	HEALTH PROGRAM SPEC	1685300 2700	0%	0.00	3,389.79	0%	3,389.79-	0%
			1761300 2700	0%	0.00	3,389.87	0%	3,389.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,779.66	0%	6,779.66-	0%
0192	F	HEALTH PROGRAM SPEC	16379	50%	44,391.81	0.00	0%	44,391.81	100%
			17190	50%	44,391.81	0.00	0%	44,391.81	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,783.62	0.00	0%	88,783.62	100%
1357	F	HEALTH PROGRAM MANAGER	17741	50%	44,391.81	0.00	0%	44,391.81	100%
			16125	50%	44,391.81	0.00	0%	44,391.81	100%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,783.62	0.00	0%	88,783.62	100%
1777	F	PROGRAM MANAGER	1284000 2700	0%	0.00	11,394.50	0%	11,394.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,394.50	0%	11,394.50-	0%
1099	F	HEALTH PROGRAM MANAGER	1713400 2700	0%	0.00	27,395.58	0%	27,395.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,395.58	0%	27,395.58-	0%
1056	V	HEALTH PROGRAM MANAGER	1237600 2700	0%	0.00	4,395.70	0%	4,395.70-	0%
			% OF FTP						
	12/24/2021	POSITION TOTALS --->	0.00	0%	0.00	4,395.70	0%	4,395.70-	0%
1542	V	HEALTH PROGRAM MANAGER	1188900 2700	0%	0.00	1,396.23	0%	1,396.23-	0%
			% OF FTP						
	10/22/2021	POSITION TOTALS --->	0.00	0%	0.00	1,396.23	0%	1,396.23-	0%
1473	F	HEALTH PROGRAM SPEC	1784300 2700	0%	0.00	8,396.88	0%	8,396.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,396.88	0%	8,396.88-	0%
2216	F	NUTRITION SPEC, WIC	1260300 2700	0%	0.00	4,397.46	0%	4,397.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,397.46	0%	4,397.46-	0%
1786	F	HEALTH PROGRAM SPEC	1237500 2700	0%	0.00	3,397.65	0%	3,397.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,397.65	0%	3,397.65-	0%
1797	V	HEALTH PROGRAM SPEC	1188900 2700	0%	0.00	2,399.29	0%	2,399.29-	0%
			% OF FTP						
	10/15/2021	POSITION TOTALS --->	0.00	0%	0.00	2,399.29	0%	2,399.29-	0%
1357	F	HEALTH PROGRAM MANAGER	1774100 2700	0%	0.00	23,399.91	0%	23,399.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,399.91	0%	23,399.91-	0%
0114	V	HEALTH PROGRAM SPEC	1778600 2700	0%	0.00	11,399.92	0%	11,399.92-	0%
			% OF FTP						
	10/30/2021	POSITION TOTALS --->	0.00	0%	0.00	11,399.92	0%	11,399.92-	0%
3844	F	PROGRAM MANAGER	1639100 2700	0%	0.00	22,400.00	0%	22,400.00-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,400.00	0%	22,400.00-	0%
1055	F	HEALTH PROGRAM MANAGER	16259	100%	88,402.01	0.00	0%	88,402.01	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,402.01	0.00	0%	88,402.01	100%
2216	F	NUTRITION SPEC, WIC	1767600 2700	0%	0.00	21,406.40	0%	21,406.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,406.40	0%	21,406.40-	0%
0991	F	HEALTH PROGRAM SPEC	12603	100%	84,407.95	0.00	0%	84,407.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,407.95	0.00	0%	84,407.95	100%
0810	F	HEALTH PROGRAM MANAGER	1284000 2700	0%	0.00	20,408.21	0%	20,408.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,408.21	0%	20,408.21-	0%
1599	F	HEALTH PROGRAM SPEC	1767500 2700	0%	0.00	26,408.89	0%	26,408.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,408.89	0%	26,408.89-	0%
3844	F	PROGRAM MANAGER	17613	100%	100,409.62	0.00	0%	100,409.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	100,409.62	0.00	0%	100,409.62	100%
1939	F	PROGRAM MANAGER	17368	10%	10,412.39	0.00	0%	10,412.39	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	10,412.39	0.00	0%	10,412.39	100%
1777	F	PROGRAM MANAGER	1766500 2700	0%	0.00	413.92	0%	413.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	413.92	0%	413.92-	0%
8616	F	PROJECT MANAGER 1	17028	100%	99,417.48	0.00	0%	99,417.48	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,417.48	0.00	0%	99,417.48	100%
1786	F	HEALTH PROGRAM SPEC	1237600 2700	0%	0.00	1,417.60	0%	1,417.60-	0%
			1780900 2700	0%	0.00	14,420.06	0%	14,420.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,837.66	0%	15,837.66-	0%
1777	F	PROGRAM MANAGER	1789700 2700	0%	0.00	3,420.52	0%	3,420.52-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,420.52	0%	3,420.52-	0%
4759	F	HEALTH PROGRAM SPEC	1632000 2700	0%	0.00	6,421.68	0%	6,421.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,421.68	0%	6,421.68-	0%
1100	F	HEALTH PROGRAM SPEC	1761300 2700	0%	0.00	3,422.51	0%	3,422.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,422.51	0%	3,422.51-	0%
8605	F	HEALTH PROGRAM MANAGER	1237500 2700	0%	0.00	4,423.71	0%	4,423.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,423.71	0%	4,423.71-	0%
2254	F	EPIDEMIOLOGIST, STATE	1766000 2700	0%	0.00	4,425.17	0%	4,425.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,425.17	0%	4,425.17-	0%
5090	V	ADMIN ASST 1	1246400 2700	0%	0.00	425.46	0%	425.46-	0%
			% OF FTP						
	11/28/2021	POSITION TOTALS --->	0.00	0%	0.00	425.46	0%	425.46-	0%
2495	F	ADMIN ASST 2	1279500 2700	0%	0.00	4,427.10	0%	4,427.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,427.10	0%	4,427.10-	0%
4749	F	RESEARCH ANLYST SUPV	1695400 2700	0%	0.00	50,427.31	0%	50,427.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,427.31	0%	50,427.31-	0%
4768	F	HEALTH PROGRAM SPEC	16385	100%	88,427.45	0.00	0%	88,427.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,427.45	0.00	0%	88,427.45	100%
5206	F	PROGRAM MANAGER	1284400 2700	0%	0.00	13,428.26	0%	13,428.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,428.26	0%	13,428.26-	0%
0370	F	PROJECT COORDINATOR	1713700 2700	0%	0.00	8,428.46	0%	8,428.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,428.46	0%	8,428.46-	0%
1074	V	HEALTH PROGRAM MANAGER	12603	100%	91,429.35	0.00	0%	91,429.35	100%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	11/27/2021	POSITION TOTALS --->	1.00	100%	91,429.35	0.00	0%	91,429.35	100%
1925	F	HEALTH PROGRAM MANAGER	1765000 2700	0%	0.00	20,429.99	0%	20,429.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,429.99	0%	20,429.99-	0%
1150	F	HEALTH PROGRAM SPEC	1767500 2700	0%	0.00	25,430.83	0%	25,430.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,430.83	0%	25,430.83-	0%
9082	F	TEMPORARY EMPLOYEES	1780900 2700	0%	0.00	5,436.17	0%	5,436.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,436.17	0%	5,436.17-	0%
0907	F	NURSE, REGISTERED SENIOR	1714200 2700	0%	0.00	436.88-	0%	436.88	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	436.88-	0%	436.88	0%
5304	F	ADMIN ASST 1	1743100 2700	0%	0.00	436.91	0%	436.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	436.91	0%	436.91-	0%
0843	F	PROGRAM MANAGER	17741	50%	51,438.64	0.00	0%	51,438.64	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	51,438.64	0.00	0%	51,438.64	100%
4834	F	ADMIN ASST 1	1766000 2700	0%	0.00	1,438.86	0%	1,438.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,438.86	0%	1,438.86-	0%
3951	F	HEALTH PROGRAM SPEC	1711800 2700	0%	0.00	28,443.15	0%	28,443.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,443.15	0%	28,443.15-	0%
1542	V	HEALTH PROGRAM MANAGER	1633200 2700	0%	0.00	2,443.54	0%	2,443.54-	0%
			% OF FTP						
	10/22/2021	POSITION TOTALS --->	0.00	0%	0.00	2,443.54	0%	2,443.54-	0%
4834	F	ADMIN ASST 1	1756400 2700	0%	0.00	445.07	0%	445.07-	0%
			1756900 2700	0%	0.00	445.07	0%	445.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	890.14	0%	890.14-	0%
1159	V	HEALTH EDUCATION SPEC SR	1632000 2700	0%	0.00	8,446.91	0%	8,446.91-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	0.00	0%	0.00	8,446.91	0%	8,446.91-	0%
3030	F	HEALTH OPERATIONS FIELD COORD	12060	100%	82,449.09	0.00	0%	82,449.09	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,449.09	0.00	0%	82,449.09	100%
1458	F	TOXICOLOGIST/ASSESSOR PH	16128	85%	88,449.53	0.00	0%	88,449.53	100%
			% OF FTP						
		POSITION TOTALS --->	0.85	85%	88,449.53	0.00	0%	88,449.53	100%
1379	F	HEALTH PROGRAM SPEC	1760700 2700	0%	0.00	3,452.82	0%	3,452.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,452.82	0%	3,452.82-	0%
1159	V	HEALTH EDUCATION SPEC SR	1780800 2700	0%	0.00	7,454.29	0%	7,454.29-	0%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	0.00	0%	0.00	7,454.29	0%	7,454.29-	0%
0113	F	HEALTH PROGRAM MANAGER	1246400 2700	0%	0.00	454.38	0%	454.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	454.38	0%	454.38-	0%
0675	F	HEALTH PROGRAM MANAGER	1243300 2700	0%	0.00	3,458.96	0%	3,458.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,458.96	0%	3,458.96-	0%
1711	F	PROGRAMS BUR CHF-H&W	1223800 2700	0%	0.00	65,459.80	0%	65,459.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	65,459.80	0%	65,459.80-	0%
0810	F	HEALTH PROGRAM MANAGER	1783400 2700	0%	0.00	6,461.12	0%	6,461.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,461.12	0%	6,461.12-	0%
1458	F	TOXICOLOGIST/ASSESSOR PH	1612800 2700	0%	0.00	6,461.47	0%	6,461.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,461.47	0%	6,461.47-	0%
1333	F	HEALTH PROGRAM SPEC	1784300 2700	0%	0.00	12,462.55	0%	12,462.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,462.55	0%	12,462.55-	0%
0843	F	PROGRAM MANAGER	1717400 2700	0%	0.00	3,467.62	0%	3,467.62-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,467.62	0%	3,467.62-	0%
1777	F	PROGRAM MANAGER	1204300 2700	0%	0.00	468.13	0%	468.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	468.13	0%	468.13-	0%
2495	F	ADMIN ASST 2	16128	20%	12,470.32	0.00	0%	12,470.32	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	12,470.32	0.00	0%	12,470.32	100%
0810	F	HEALTH PROGRAM MANAGER	17834	20%	17,471.79	0.00	0%	17,471.79	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	17,471.79	0.00	0%	17,471.79	100%
1173	F	HEALTH PROGRAM SPEC	17642	20%	17,471.79	0.00	0%	17,471.79	100%
			17585	20%	17,471.79	0.00	0%	17,471.79	100%
			% OF FTP						
		POSITION TOTALS --->	0.40	40%	34,943.58	0.00	0%	34,943.58	100%
0843	F	PROGRAM MANAGER	1774100 2700	0%	0.00	21,473.18	0%	21,473.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,473.18	0%	21,473.18-	0%
1633	F	HEALTH PROGRAM SPEC	1781200 2700	0%	0.00	4,474.26	0%	4,474.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,474.26	0%	4,474.26-	0%
1021	F	HEALTH PROGRAM SPEC	1713200 2700	0%	0.00	16,474.91	0%	16,474.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,474.91	0%	16,474.91-	0%
0876	F	MANAGEMENT ASSISTANT	1223600 2700	0%	0.00	38,475.86	0%	38,475.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,475.86	0%	38,475.86-	0%
0225	F	ADMIN ASST 2	17368	10%	6,476.83	0.00	0%	6,476.83	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	6,476.83	0.00	0%	6,476.83	100%
1126	F	ADMIN ASST 2	1260400 2700	0%	0.00	477.65	0%	477.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	477.65	0%	477.65-	0%
8616	F	PROJECT MANAGER 1	1702800 2700	0%	0.00	49,478.91	0%	49,478.91-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,478.91	0%	49,478.91-	0%
4681	F	EPIDEMIOLOGIST, STATE	1762800 2700	0%	0.00	14,480.09	0%	14,480.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,480.09	0%	14,480.09-	0%
0522	F	TECH RECORDS SPEC 1	16957	100%	52,480.92	0.00	0%	52,480.92	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,480.92	0.00	0%	52,480.92	100%
0523	V	TECH RECORDS SPEC 2	1695700 2700	0%	0.00	29,481.70	0%	29,481.70-	0%
			% OF FTP						
	12/10/2021	POSITION TOTALS --->	0.00	0%	0.00	29,481.70	0%	29,481.70-	0%
1022	F	PROGRAM MANAGER	1780800 2700	0%	0.00	31,481.98	0%	31,481.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,481.98	0%	31,481.98-	0%
8613	F	TECH RECORDS SPEC 2	17580	100%	68,482.59	0.00	0%	68,482.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,482.59	0.00	0%	68,482.59	100%
8601	F	TECH RECORDS SPEC 2	1636000 2700	0%	0.00	16,482.94	0%	16,482.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,482.94	0%	16,482.94-	0%
5387	F	PROGRAM MANAGER	1786300 2700	0%	0.00	5,483.66	0%	5,483.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,483.66	0%	5,483.66-	0%
0186	F	HEALTH PROGRAM SPEC	1612800 2700	0%	0.00	4,484.82	0%	4,484.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,484.82	0%	4,484.82-	0%
1373	F	RESEARCH ANLYST,PRIN	17865	75%	62,485.53	0.00	0%	62,485.53	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	62,485.53	0.00	0%	62,485.53	100%
8618	F	PROJECT MANAGER 2	1211900 2700	0%	0.00	4,488.14	0%	4,488.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,488.14	0%	4,488.14-	0%
1368	F	ADMIN ASST 2	12240	100%	64,488.54	0.00	0%	64,488.54	100%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,488.54	0.00	0%	64,488.54	100%
4768	F	HEALTH PROGRAM SPEC	1637900 2700	0%	0.00	3,488.87	0%	3,488.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,488.87	0%	3,488.87-	0%
1102	F	NURSE, REGISTERED SENIOR	17639	40%	40,489.49	0.00	0%	40,489.49	100%
			% OF FTP						
		POSITION TOTALS --->	0.40	40%	40,489.49	0.00	0%	40,489.49	100%
0800	F	HEALTH PROGRAM SPEC	17838	45%	37,491.32	0.00	0%	37,491.32	100%
			% OF FTP						
		POSITION TOTALS --->	0.45	45%	37,491.32	0.00	0%	37,491.32	100%
2254	F	EPIDEMIOLOGIST, STATE	17897	20%	19,491.72	0.00	0%	19,491.72	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	19,491.72	0.00	0%	19,491.72	100%
4682	F	PROGRAMS BUR CHF-H&W	1223900 2700	0%	0.00	48,491.99	0%	48,491.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,491.99	0%	48,491.99-	0%
1542	V	HEALTH PROGRAM MANAGER	1755500 2700	0%	0.00	4,492.41	0%	4,492.41-	0%
			% OF FTP						
	10/22/2021	POSITION TOTALS --->	0.00	0%	0.00	4,492.41	0%	4,492.41-	0%
1054	F	HEALTH PROGRAM MANAGER	17795	40%	35,493.08	0.00	0%	35,493.08	100%
			17741	40%	35,493.10	0.00	0%	35,493.10	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	80%	70,986.18	0.00	0%	70,986.18	100%
0897	F	ADMIN ASST 1	1719000 2700	0%	0.00	12,493.28	0%	12,493.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,493.28	0%	12,493.28-	0%
1045	F	HEALTH PROGRAM SPEC	1263100 2700	0%	0.00	1,494.05	0%	1,494.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,494.05	0%	1,494.05-	0%
1426	F	HEALTH PROGRAM MANAGER	1637900 2700	0%	0.00	1,494.38	0%	1,494.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,494.38	0%	1,494.38-	0%
9130	V	HEALTH PROGRAM SPEC	1284400 2700	0%	0.00	6,495.39	0%	6,495.39-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/04/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	6,495.39	0%	6,495.39-	0%
5202	F	HEALTH PROGRAM SPEC	17743	10%	9,496.55	0.00	0%	9,496.55	100%
			16285	10%	9,496.56	0.00	0%	9,496.56	100%
		POSITION TOTALS --->	% OF FTP 0.20	20%	18,993.11	0.00	0%	18,993.11	100%
1070	F	HEALTH PROGRAM MANAGER	1767600 2700	0%	0.00	497.10	0%	497.10-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	497.10	0%	497.10-	0%
3987	F	TECH RECORDS SPEC 1	16957	100%	53,498.54	0.00	0%	53,498.54	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	53,498.54	0.00	0%	53,498.54	100%
0907	F	NURSE, REGISTERED SENIOR	1786900 2700	0%	0.00	22,500.10	0%	22,500.10-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	22,500.10	0%	22,500.10-	0%
4732	F	HEALTH PROGRAM MANAGER	17107	15%	13,500.70	0.00	0%	13,500.70	100%
		POSITION TOTALS --->	% OF FTP 0.15	15%	13,500.70	0.00	0%	13,500.70	100%
0186	F	HEALTH PROGRAM SPEC	1277000 2700	0%	0.00	6,500.76	0%	6,500.76-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	6,500.76	0%	6,500.76-	0%
5090	V	ADMIN ASST 1	1284400 2700	0%	0.00	5,501.33	0%	5,501.33-	0%
	11/28/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	5,501.33	0%	5,501.33-	0%
1169	F	HEALTH PROGRAM SPEC	16335	50%	43,501.40	0.00	0%	43,501.40	100%
			12815	50%	43,501.41	0.00	0%	43,501.41	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	87,002.81	0.00	0%	87,002.81	100%
4732	F	HEALTH PROGRAM MANAGER	12088	85%	76,504.02	0.00	0%	76,504.02	100%
		POSITION TOTALS --->	% OF FTP 0.85	85%	76,504.02	0.00	0%	76,504.02	100%
0805	F	ADMINISTRATOR, DIV-DEPTY	12236	100%	130,504.99	0.00	0%	130,504.99	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	130,504.99	0.00	0%	130,504.99	100%
9082	F	TEMPORARY EMPLOYEES	1688700 2700	0%	0.00	505.78	0%	505.78-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	505.78	0%	505.78-	0%
0190	V	HEALTH PROGRAM SPEC	1188900 2700	0%	0.00	1,509.09	0%	1,509.09-	0%
			% OF FTP						
	10/15/2021	POSITION TOTALS --->	0.00	0%	0.00	1,509.09	0%	1,509.09-	0%
1173	F	HEALTH PROGRAM SPEC	1713300 2700	0%	0.00	7,510.69	0%	7,510.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,510.69	0%	7,510.69-	0%
1200	F	HEALTH PROGRAM MANAGER	17665	30%	26,512.97	0.00	0%	26,512.97	100%
			12405	30%	26,512.98	0.00	0%	26,512.98	100%
			% OF FTP						
		POSITION TOTALS --->	0.60	60%	53,025.95	0.00	0%	53,025.95	100%
1021	F	HEALTH PROGRAM SPEC	17628	5%	4,515.50	0.00	0%	4,515.50	100%
			% OF FTP						
		POSITION TOTALS --->	0.05	5%	4,515.50	0.00	0%	4,515.50	100%
0192	F	HEALTH PROGRAM SPEC	1761300 2700	0%	0.00	3,515.72	0%	3,515.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,515.72	0%	3,515.72-	0%
1777	F	PROGRAM MANAGER	1791200 2700	0%	0.00	3,517.18	0%	3,517.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,517.18	0%	3,517.18-	0%
1775	F	PROGRAM SYSTEM SPEC-AUTO	1767500 2700	0%	0.00	23,521.84	0%	23,521.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,521.84	0%	23,521.84-	0%
8603	F	RESEARCH ANLYST,PRIN	1268700 2700	0%	0.00	17,522.41	0%	17,522.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,522.41	0%	17,522.41-	0%
1102	F	NURSE, REGISTERED SENIOR	1763900 2700	0%	0.00	8,525.51	0%	8,525.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,525.51	0%	8,525.51-	0%
0525	F	TECH RECORDS SPEC 1	16948	100%	56,525.87	0.00	0%	56,525.87	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,525.87	0.00	0%	56,525.87	100%
1025	F	BUSINESS ANALYST	12236	100%	88,529.22	0.00	0%	88,529.22	100%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	88,529.22	0.00	0%	88,529.22	100%
2495	F	ADMIN ASST 2	1204300 2700	0%	0.00	531.95	0%	531.95-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	531.95	0%	531.95-	0%
1298	F	ADMIN ASST 2	1223600 2700	0%	0.00	32,532.54	0%	32,532.54-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	32,532.54	0%	32,532.54-	0%
1022	F	PROGRAM MANAGER	1780900 2700	0%	0.00	4,534.71	0%	4,534.71-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	4,534.71	0%	4,534.71-	0%
0114	V	HEALTH PROGRAM SPEC	1642000 2700	0%	0.00	5,536.36	0%	5,536.36-	0%
	10/30/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	5,536.36	0%	5,536.36-	0%
0242	F	HEALTH PROGRAM SPEC	1767700 2700	0%	0.00	17,541.00	0%	17,541.00-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	17,541.00	0%	17,541.00-	0%
0907	F	NURSE, REGISTERED SENIOR	1713200 2700	0%	0.00	13,544.59	0%	13,544.59-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	13,544.59	0%	13,544.59-	0%
5090	V	ADMIN ASST 1	1778600 2700	0%	0.00	16,544.62	0%	16,544.62-	0%
	11/28/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	16,544.62	0%	16,544.62-	0%
0524	F	OFFICE SPECIALIST 2	16948	100%	47,545.59	0.00	0%	47,545.59	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	47,545.59	0.00	0%	47,545.59	100%
9082	F	TEMPORARY EMPLOYEES	1208800 2700	0%	0.00	16,549.32	0%	16,549.32-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	16,549.32	0%	16,549.32-	0%
5387	F	PROGRAM MANAGER	1780000 2700	0%	0.00	12,549.65	0%	12,549.65-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	12,549.65	0%	12,549.65-	0%
1777	F	PROGRAM MANAGER	1277000 2700	0%	0.00	4,550.24	0%	4,550.24-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,550.24	0%	4,550.24-	0%
9082	F	TEMPORARY EMPLOYEES	1269700 2700	0%	0.00	15,554.16	0%	15,554.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,554.16	0%	15,554.16-	0%
2382	F	HEALTH PROGRAM SPEC	1761300 2700	0%	0.00	3,555.00	0%	3,555.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,555.00	0%	3,555.00-	0%
1777	F	PROGRAM MANAGER	1612800 2700	0%	0.00	8,555.44	0%	8,555.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,555.44	0%	8,555.44-	0%
5387	F	PROGRAM MANAGER	1758500 2700	0%	0.00	1,555.88	0%	1,555.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,555.88	0%	1,555.88-	0%
0063	F	HEALTH PROGRAM SPEC	1778600 2700	0%	0.00	32,559.01	0%	32,559.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,559.01	0%	32,559.01-	0%
8604	F	HEALTH PROGRAM SPEC	1606800 2700	0%	0.00	12,559.34	0%	12,559.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,559.34	0%	12,559.34-	0%
1169	F	HEALTH PROGRAM SPEC	1281500 2700	0%	0.00	21,559.55	0%	21,559.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,559.55	0%	21,559.55-	0%
1428	F	HEALTH PROGRAM SPEC	17613	100%	84,560.59	0.00	0%	84,560.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,560.59	0.00	0%	84,560.59	100%
1333	F	HEALTH PROGRAM SPEC	1791700 2700	0%	0.00	6,560.94	0%	6,560.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,560.94	0%	6,560.94-	0%
5090	V	ADMIN ASST 1	16420	10%	5,561.00	0.00	0%	5,561.00	100%
			% OF FTP						
	11/28/2021	POSITION TOTALS --->	0.10	10%	5,561.00	0.00	0%	5,561.00	100%
0153	F	PROGRAM MANAGER	12236	100%	97,561.49	0.00	0%	97,561.49	100%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	97,561.49	0.00	0%	97,561.49	100%
8614	V	HEALTH PROGRAM SPEC	1188900 2700	0%	0.00	4,561.84	0%	4,561.84-	0%
	09/30/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	4,561.84	0%	4,561.84-	0%
5118	F	ADMINISTRATOR, DIV-DEPTY	12236	100%	142,563.48	0.00	0%	142,563.48	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	142,563.48	0.00	0%	142,563.48	100%
1711	F	PROGRAMS BUR CHF-H&W	12307	5%	6,564.67	0.00	0%	6,564.67	100%
		POSITION TOTALS --->	% OF FTP 0.05	5%	6,564.67	0.00	0%	6,564.67	100%
3804	F	PHYSICIAN/EPIDEMLGST,ST	1223600 2700	0%	0.00	149,566.10	0%	149,566.10-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	149,566.10	0%	149,566.10-	0%
3844	F	PROGRAM MANAGER	1719000 2700	0%	0.00	27,566.28	0%	27,566.28-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	27,566.28	0%	27,566.28-	0%
9082	F	TEMPORARY EMPLOYEES	12328	100%	384,566.33	0.00	0%	384,566.33	100%
		POSITION TOTALS --->	% OF FTP 0.00	100%	384,566.33	0.00	0%	384,566.33	100%
8614	V	HEALTH PROGRAM SPEC	1757400 2700	0%	0.00	26,568.11	0%	26,568.11-	0%
	09/30/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	26,568.11	0%	26,568.11-	0%
1369	F	TECH RECORDS SPEC 2	1694800 2700	0%	0.00	15,568.57	0%	15,568.57-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	15,568.57	0%	15,568.57-	0%
1599	F	HEALTH PROGRAM SPEC	1260300 2700	0%	0.00	16,569.21	0%	16,569.21-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	16,569.21	0%	16,569.21-	0%
1426	F	HEALTH PROGRAM MANAGER	17613	100%	86,570.35	0.00	0%	86,570.35	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	86,570.35	0.00	0%	86,570.35	100%
0250	F	OFFICE SPECIALIST 2	1188900 2700	0%	0.00	571.17	0%	571.17-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	571.17	0%	571.17-	0%
1172	V	HEALTH PROGRAM MANAGER	1778600 2700	0%	0.00	28,572.50	0%	28,572.50-	0%
			% OF FTP						
	11/12/2021	POSITION TOTALS --->	0.00	0%	0.00	28,572.50	0%	28,572.50-	0%
2216	F	NUTRITION SPEC, WIC	12603	10%	8,573.09	0.00	0%	8,573.09	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	8,573.09	0.00	0%	8,573.09	100%
0843	F	PROGRAM MANAGER	17174	20%	20,575.47	0.00	0%	20,575.47	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	20,575.47	0.00	0%	20,575.47	100%
0113	F	HEALTH PROGRAM MANAGER	1759200 2700	0%	0.00	3,583.76	0%	3,583.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,583.76	0%	3,583.76-	0%
2253	F	OFFICE SERVICES SUPV 2	1695700 2700	0%	0.00	34,583.76	0%	34,583.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,583.76	0%	34,583.76-	0%
8602	F	HEALTH PROGRAM SPEC	1766500 2700	0%	0.00	5,584.45	0%	5,584.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,584.45	0%	5,584.45-	0%
0675	F	HEALTH PROGRAM MANAGER	1284000 2700	0%	0.00	587.09	0%	587.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	587.09	0%	587.09-	0%
0805	F	ADMINISTRATOR, DIV-DEPTY	1223600 2700	0%	0.00	68,588.22	0%	68,588.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	68,588.22	0%	68,588.22-	0%
0242	F	HEALTH PROGRAM SPEC	1767500 2700	0%	0.00	5,590.24	0%	5,590.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,590.24	0%	5,590.24-	0%
0113	F	HEALTH PROGRAM MANAGER	1642000 2700	0%	0.00	34,590.95	0%	34,590.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,590.95	0%	34,590.95-	0%
5570	F	ADMIN ASST 1	1713200 2700	0%	0.00	1,591.42	0%	1,591.42-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,591.42	0%	1,591.42-	0%
0106	F	PROGRAM MANAGER	1785800 2700	0%	0.00	1,591.53	0%	1,591.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,591.53	0%	1,591.53-	0%
5304	F	ADMIN ASST 1	12819	10%	5,594.07	0.00	0%	5,594.07	100%
			17771	10%	5,594.07	0.00	0%	5,594.07	100%
			16320	10%	5,594.09	0.00	0%	5,594.09	100%
			% OF FTP						
		POSITION TOTALS --->	0.30	30%	16,782.23	0.00	0%	16,782.23	100%
0897	F	ADMIN ASST 1	17613	100%	57,594.33	0.00	0%	57,594.33	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,594.33	0.00	0%	57,594.33	100%
1022	F	PROGRAM MANAGER	1237600 2700	0%	0.00	594.37	0%	594.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	594.37	0%	594.37-	0%
3508	F	RESEARCH ANLYST,SR	1631700 2700	0%	0.00	38,594.50	0%	38,594.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,594.50	0%	38,594.50-	0%
0242	F	HEALTH PROGRAM SPEC	1260300 2700	0%	0.00	3,595.63	0%	3,595.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,595.63	0%	3,595.63-	0%
8612	V	RESEARCH ANLYST,PRIN	1243800 2700	0%	0.00	20,597.46	0%	20,597.46-	0%
			% OF FTP						
	09/04/2021	POSITION TOTALS --->	0.00	0%	0.00	20,597.46	0%	20,597.46-	0%
4950	F	ADMIN ASST 1	1711800 2700	0%	0.00	1,597.88	0%	1,597.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,597.88	0%	1,597.88-	0%
0014	F	HEALTH PROGRAM MANAGER	1204300 2700	0%	0.00	1,598.39	0%	1,598.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,598.39	0%	1,598.39-	0%
0524	F	OFFICE SPECIALIST 2	1694800 2700	0%	0.00	23,598.51	0%	23,598.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,598.51	0%	23,598.51-	0%
0477	F	TECH RECORDS SPEC 1	1695700 2700	0%	0.00	25,599.80	0%	25,599.80-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,599.80	0%	25,599.80-	0%
2261	F	TECH RECORDS SPEC 2	12603	100%	56,602.19	0.00	0%	56,602.19	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,602.19	0.00	0%	56,602.19	100%
4768	F	HEALTH PROGRAM SPEC	1638500 2700	0%	0.00	33,603.65	0%	33,603.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,603.65	0%	33,603.65-	0%
0368	F	PROGRAM SPEC - DHW	17190	50%	38,604.23	0.00	0%	38,604.23	100%
			16383	50%	38,604.24	0.00	0%	38,604.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,208.47	0.00	0%	77,208.47	100%
1379	F	HEALTH PROGRAM SPEC	1637900 2700	0%	0.00	32,604.29	0%	32,604.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,604.29	0%	32,604.29-	0%
4752	F	RESEARCH ANLYST,PRIN	1609100 2700	0%	0.00	42,605.25	0%	42,605.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,605.25	0%	42,605.25-	0%
8617	F	HEALTH PROGRAM SPEC	17437	100%	88,605.54	0.00	0%	88,605.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,605.54	0.00	0%	88,605.54	100%
0823	F	HEALTH PROGRAM MANAGER	1783800 2700	0%	0.00	21,606.35	0%	21,606.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,606.35	0%	21,606.35-	0%
1458	F	TOXICOLOGIST/ASSESSOR PH	17670	15%	15,608.75	0.00	0%	15,608.75	100%
			% OF FTP						
		POSITION TOTALS --->	0.15	15%	15,608.75	0.00	0%	15,608.75	100%
0482	V	PROGRAM MANAGER	11967	100%	100,611.60	0.00	0%	100,611.60	100%
			% OF FTP						
	11/14/2021	POSITION TOTALS --->	1.00	100%	100,611.60	0.00	0%	100,611.60	100%
1373	F	RESEARCH ANLYST,PRIN	1207900 2700	0%	0.00	1,611.65	0%	1,611.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,611.65	0%	1,611.65-	0%
8607	F	HEALTH PROGRAM SPEC	1243800 2700	0%	0.00	23,611.85	0%	23,611.85-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,611.85	0%	23,611.85-	0%
1102	F	NURSE, REGISTERED SENIOR	17132	50%	50,611.85	0.00	0%	50,611.85	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	50,611.85	0.00	0%	50,611.85	100%
1217	V	HEALTH PROGRAM SPEC	1756400 2700	0%	0.00	1,611.87	0%	1,611.87-	0%
			% OF FTP						
	08/15/2021	POSITION TOTALS --->	0.00	0%	0.00	1,611.87	0%	1,611.87-	0%
0071	F	FINANCIAL SPECIALIST	12238	100%	74,613.63	0.00	0%	74,613.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,613.63	0.00	0%	74,613.63	100%
1205	F	TECH RECORDS SPEC 2	12844	100%	61,613.85	0.00	0%	61,613.85	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,613.85	0.00	0%	61,613.85	100%
0888	V	TECH RECORDS SPEC 2	1625900 2700	0%	0.00	11,614.20	0%	11,614.20-	0%
			% OF FTP						
	09/24/2021	POSITION TOTALS --->	0.00	0%	0.00	11,614.20	0%	11,614.20-	0%
1021	F	HEALTH PROGRAM SPEC	1762800 2700	0%	0.00	622.58	0%	622.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	622.58	0%	622.58-	0%
0151	F	PROGRAM MANAGER	1223600 2700	0%	0.00	50,622.61	0%	50,622.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,622.61	0%	50,622.61-	0%
0113	F	HEALTH PROGRAM MANAGER	16420	90%	78,623.08	0.00	0%	78,623.08	100%
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	78,623.08	0.00	0%	78,623.08	100%
1633	F	HEALTH PROGRAM SPEC	17585	10%	8,623.96	0.00	0%	8,623.96	100%
			12375	10%	8,623.96	0.00	0%	8,623.96	100%
			16285	10%	8,623.97	0.00	0%	8,623.97	100%
			% OF FTP						
		POSITION TOTALS --->	0.30	30%	25,871.89	0.00	0%	25,871.89	100%
1022	F	PROGRAM MANAGER	1281900 2700	0%	0.00	2,624.66	0%	2,624.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,624.66	0%	2,624.66-	0%
4658	F	HEALTH PROGRAM MANAGER	1632000 2700	0%	0.00	5,627.63	0%	5,627.63-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,627.63	0%	5,627.63-	0%
1473	F	HEALTH PROGRAM SPEC	1188900 2700	0%	0.00	1,628.10	0%	1,628.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,628.10	0%	1,628.10-	0%
1777	F	PROGRAM MANAGER	1788200 2700	0%	0.00	1,628.56	0%	1,628.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,628.56	0%	1,628.56-	0%
3951	F	HEALTH PROGRAM SPEC	17118	60%	52,629.08	0.00	0%	52,629.08	100%
			% OF FTP						
		POSITION TOTALS --->	0.60	60%	52,629.08	0.00	0%	52,629.08	100%
1204	F	PROGRAM MANAGER	1791200 2700	0%	0.00	630.27	0%	630.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	630.27	0%	630.27-	0%
8623	V	HEALTH PROGRAM MANAGER	16344	100%	86,631.92	0.00	0%	86,631.92	100%
			% OF FTP						
	10/17/2021	POSITION TOTALS --->	1.00	100%	86,631.92	0.00	0%	86,631.92	100%
9082	F	TEMPORARY EMPLOYEES	1260300 2700	0%	0.00	7,638.18	0%	7,638.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,638.18	0%	7,638.18-	0%
1021	F	HEALTH PROGRAM SPEC	16285	45%	40,639.50	0.00	0%	40,639.50	100%
			% OF FTP						
		POSITION TOTALS --->	0.45	45%	40,639.50	0.00	0%	40,639.50	100%
1203	F	HEALTH PROGRAM SPEC	1188900 2700	0%	0.00	639.90	0%	639.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	639.90	0%	639.90-	0%
9082	F	TEMPORARY EMPLOYEES	1778600 2700	0%	0.00	14,641.41	0%	14,641.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,641.41	0%	14,641.41-	0%
0187	F	HEALTH PROGRAM SPEC	1782400 2700	0%	0.00	1,642.81	0%	1,642.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,642.81	0%	1,642.81-	0%
1599	F	HEALTH PROGRAM SPEC	12603	100%	86,646.67	0.00	0%	86,646.67	100%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,646.67	0.00	0%	86,646.67	100%
0193	F	PHYSICIAN, PUBLIC HEALTH	12236	100%	165,647.58	0.00	0%	165,647.58	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	100%	165,647.58	0.00	0%	165,647.58	100%
0187	F	HEALTH PROGRAM SPEC	17660	75%	63,649.39	0.00	0%	63,649.39	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	63,649.39	0.00	0%	63,649.39	100%
4759	F	HEALTH PROGRAM SPEC	16072	80%	66,651.22	0.00	0%	66,651.22	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	80%	66,651.22	0.00	0%	66,651.22	100%
0063	F	HEALTH PROGRAM SPEC	17786	80%	66,651.23	0.00	0%	66,651.23	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	80%	66,651.23	0.00	0%	66,651.23	100%
0190	V	HEALTH PROGRAM SPEC	17786	80%	66,651.23	0.00	0%	66,651.23	100%
			% OF FTP						
	10/15/2021	POSITION TOTALS --->	0.80	80%	66,651.23	0.00	0%	66,651.23	100%
4876	F	TECH RECORDS SPEC 1	1695700 2700	0%	0.00	23,652.00	0%	23,652.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,652.00	0%	23,652.00-	0%
1473	F	HEALTH PROGRAM SPEC	1756400 2700	0%	0.00	2,654.77	0%	2,654.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,654.77	0%	2,654.77-	0%
4658	F	HEALTH PROGRAM MANAGER	1606800 2700	0%	0.00	2,655.22	0%	2,655.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,655.22	0%	2,655.22-	0%
5387	F	PROGRAM MANAGER	12088	100%	101,656.18	0.00	0%	101,656.18	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,656.18	0.00	0%	101,656.18	100%
1786	F	HEALTH PROGRAM SPEC	17809	50%	41,657.01	0.00	0%	41,657.01	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	41,657.01	0.00	0%	41,657.01	100%
1797	V	HEALTH PROGRAM SPEC	12840	50%	41,657.01	0.00	0%	41,657.01	100%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	10/15/2021	POSITION TOTALS --->	0.50	50%	41,657.01	0.00	0%	41,657.01	100%
1786	F	HEALTH PROGRAM SPEC	17808	50%	41,657.02	0.00	0%	41,657.02	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	41,657.02	0.00	0%	41,657.02	100%
1797	V	HEALTH PROGRAM SPEC	12795	50%	41,657.02	0.00	0%	41,657.02	100%
			% OF FTP						
	10/15/2021	POSITION TOTALS --->	0.50	50%	41,657.02	0.00	0%	41,657.02	100%
1126	F	ADMIN ASST 2	12604	10%	6,657.46	0.00	0%	6,657.46	100%
			12605	10%	6,657.46	0.00	0%	6,657.46	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	13,314.92	0.00	0%	13,314.92	100%
1333	F	HEALTH PROGRAM SPEC	1766000 2700	0%	0.00	3,658.25	0%	3,658.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,658.25	0%	3,658.25-	0%
4732	F	HEALTH PROGRAM MANAGER	1710700 2700	0%	0.00	659.63	0%	659.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	659.63	0%	659.63-	0%
0063	F	HEALTH PROGRAM SPEC	17791	20%	16,662.80	0.00	0%	16,662.80	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	16,662.80	0.00	0%	16,662.80	100%
0114	V	HEALTH PROGRAM SPEC	17791	20%	16,662.80	0.00	0%	16,662.80	100%
			% OF FTP						
	10/30/2021	POSITION TOTALS --->	0.20	20%	16,662.80	0.00	0%	16,662.80	100%
0190	V	HEALTH PROGRAM SPEC	17791	20%	16,662.80	0.00	0%	16,662.80	100%
			% OF FTP						
	10/15/2021	POSITION TOTALS --->	0.20	20%	16,662.80	0.00	0%	16,662.80	100%
4759	F	HEALTH PROGRAM SPEC	16320	20%	16,662.81	0.00	0%	16,662.81	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	16,662.81	0.00	0%	16,662.81	100%
1080	F	TECH RECORDS SPEC 2	16957	100%	58,662.83	0.00	0%	58,662.83	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,662.83	0.00	0%	58,662.83	100%
0810	F	HEALTH PROGRAM MANAGER	1241600 2700	0%	0.00	667.30	0%	667.30-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	667.30	0%	667.30-	0%
8610	F	HEALTH PROGRAM SPEC	1241900 2700	0%	0.00	46,667.43	0%	46,667.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,667.43	0%	46,667.43-	0%
0910	F	ADMIN ASST 2	11967	100%	60,672.55	0.00	0%	60,672.55	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,672.55	0.00	0%	60,672.55	100%
5202	F	HEALTH PROGRAM SPEC	1784900 2700	0%	0.00	6,673.65	0%	6,673.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,673.65	0%	6,673.65-	0%
5461	F	HEALTH PROGRAM SPEC	1778600 2700	0%	0.00	36,673.96	0%	36,673.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,673.96	0%	36,673.96-	0%
0888	V	TECH RECORDS SPEC 2	16259	100%	43,675.57	0.00	0%	43,675.57	100%
			% OF FTP						
	09/24/2021	POSITION TOTALS --->	0.68	100%	43,675.57	0.00	0%	43,675.57	100%
1022	F	PROGRAM MANAGER	17808	70%	71,675.75	0.00	0%	71,675.75	100%
			% OF FTP						
		POSITION TOTALS --->	0.70	70%	71,675.75	0.00	0%	71,675.75	100%
0991	F	HEALTH PROGRAM SPEC	1767500 2700	0%	0.00	25,679.11	0%	25,679.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,679.11	0%	25,679.11-	0%
1173	F	HEALTH PROGRAM SPEC	17632	50%	43,679.48	0.00	0%	43,679.48	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	43,679.48	0.00	0%	43,679.48	100%
0036	F	GRANTS/CNTRCTS OFCR	1223600 2700	0%	0.00	37,680.66	0%	37,680.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,680.66	0%	37,680.66-	0%
4749	F	RESEARCH ANLYST SUPV	16954	100%	101,681.62	0.00	0%	101,681.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,681.62	0.00	0%	101,681.62	100%
0907	F	NURSE, REGISTERED SENIOR	1763900 2700	0%	0.00	2,681.81	0%	2,681.81-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,681.81	0%	2,681.81-	0%
0190	V	HEALTH PROGRAM SPEC	1779100 2700	0%	0.00	5,681.84	0%	5,681.84-	0%
			% OF FTP						
	10/15/2021	POSITION TOTALS --->	0.00	0%	0.00	5,681.84	0%	5,681.84-	0%
8612	V	RESEARCH ANLYST,PRIN	12438	100%	88,681.84	0.00	0%	88,681.84	100%
			% OF FTP						
	09/04/2021	POSITION TOTALS --->	1.00	100%	88,681.84	0.00	0%	88,681.84	100%
1925	F	HEALTH PROGRAM MANAGER	1635500 2700	0%	0.00	25,682.40	0%	25,682.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,682.40	0%	25,682.40-	0%
5306	F	HEALTH PROGRAM MANAGER	1790200 2700	0%	0.00	22,682.55	0%	22,682.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,682.55	0%	22,682.55-	0%
0823	F	HEALTH PROGRAM MANAGER	1784300 2700	0%	0.00	19,684.13	0%	19,684.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,684.13	0%	19,684.13-	0%
1070	F	HEALTH PROGRAM MANAGER	1260400 2700	0%	0.00	3,684.49	0%	3,684.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,684.49	0%	3,684.49-	0%
5518	F	PROGRAM SYSTEM SPEC-AUTO	1637900 2700	0%	0.00	1,686.67	0%	1,686.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,686.67	0%	1,686.67-	0%
0519	F	TECH RECORDS SPEC 2	16957	100%	58,688.27	0.00	0%	58,688.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,688.27	0.00	0%	58,688.27	100%
1099	F	HEALTH PROGRAM MANAGER	1792700 2700	0%	0.00	17,691.07	0%	17,691.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,691.07	0%	17,691.07-	0%
0178	F	OFFICE SPECIALIST 2	16957	100%	44,692.88	0.00	0%	44,692.88	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,692.88	0.00	0%	44,692.88	100%
4759	F	HEALTH PROGRAM SPEC	1639200 2700	0%	0.00	2,693.04	0%	2,693.04-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,693.04	0%	2,693.04-	0%
0523	V	TECH RECORDS SPEC 2	16957	100%	60,698.00	0.00	0%	60,698.00	100%
			% OF FTP						
	12/10/2021	POSITION TOTALS --->	1.00	100%	60,698.00	0.00	0%	60,698.00	100%
4502	F	TECH RECORDS SPEC 2	16957	100%	60,698.00	0.00	0%	60,698.00	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,698.00	0.00	0%	60,698.00	100%
1021	F	HEALTH PROGRAM SPEC	1628500 2700	0%	0.00	20,699.28	0%	20,699.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,699.28	0%	20,699.28-	0%
9082	F	TEMPORARY EMPLOYEES	1767500 2700	0%	0.00	6,701.08	0%	6,701.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,701.08	0%	6,701.08-	0%
0843	F	PROGRAM MANAGER	1625900 2700	0%	0.00	10,701.21	0%	10,701.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,701.21	0%	10,701.21-	0%
5202	F	HEALTH PROGRAM SPEC	1713200 2700	0%	0.00	16,701.48	0%	16,701.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,701.48	0%	16,701.48-	0%
1173	F	HEALTH PROGRAM SPEC	1763200 2700	0%	0.00	4,704.27	0%	4,704.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,704.27	0%	4,704.27-	0%
5306	F	HEALTH PROGRAM MANAGER	17368	25%	22,704.70	0.00	0%	22,704.70	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	22,704.70	0.00	0%	22,704.70	100%
0187	F	HEALTH PROGRAM SPEC	1766500 2700	0%	0.00	11,704.95	0%	11,704.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,704.95	0%	11,704.95-	0%
2495	F	ADMIN ASST 2	12840	30%	18,705.48	0.00	0%	18,705.48	100%
			12795	30%	18,705.48	0.00	0%	18,705.48	100%
			% OF FTP						
		POSITION TOTALS --->	0.60	60%	37,410.96	0.00	0%	37,410.96	100%
1393	F	RESEARCH ANLYST,SR	1631700 2700	0%	0.00	38,707.14	0%	38,707.14-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,707.14	0%	38,707.14-	0%
0800	F	HEALTH PROGRAM SPEC	1756400 2700	0%	0.00	1,708.29	0%	1,708.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,708.29	0%	1,708.29-	0%
4949	F	PROGRAM SPEC - DHW	17613	100%	81,711.32	0.00	0%	81,711.32	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,711.32	0.00	0%	81,711.32	100%
1939	F	PROGRAM MANAGER	17902	90%	93,711.45	0.00	0%	93,711.45	100%
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	93,711.45	0.00	0%	93,711.45	100%
2261	F	TECH RECORDS SPEC 2	1260300 2700	0%	0.00	10,716.34	0%	10,716.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,716.34	0%	10,716.34-	0%
0876	F	MANAGEMENT ASSISTANT	12236	100%	77,717.28	0.00	0%	77,717.28	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,717.28	0.00	0%	77,717.28	100%
0477	F	TECH RECORDS SPEC 1	16957	100%	51,717.75	0.00	0%	51,717.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,717.75	0.00	0%	51,717.75	100%
0843	F	PROGRAM MANAGER	16259	25%	25,719.32	0.00	0%	25,719.32	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	25,719.32	0.00	0%	25,719.32	100%
2254	F	EPIDEMIOLOGIST, STATE	1784300 2700	0%	0.00	16,719.62	0%	16,719.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,719.62	0%	16,719.62-	0%
0188	F	OFFICE SPECIALIST 2	16957	100%	44,721.79	0.00	0%	44,721.79	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,721.79	0.00	0%	44,721.79	100%
0250	F	OFFICE SPECIALIST 2	16957	100%	44,721.79	0.00	0%	44,721.79	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,721.79	0.00	0%	44,721.79	100%
0520	F	TECH RECORDS SPEC 2	1695700 2700	0%	0.00	30,722.11	0%	30,722.11-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,722.11	0%	30,722.11-	0%
2495	F	ADMIN ASST 2	1782400 2700	0%	0.00	2,725.43	0%	2,725.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,725.43	0%	2,725.43-	0%
0400	F	HEALTH PROGRAM MANAGER	1282400 2700	0%	0.00	37,725.83	0%	37,725.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,725.83	0%	37,725.83-	0%
1711	F	PROGRAMS BUR CHF-H&W	12238	95%	124,728.92	0.00	0%	124,728.92	100%
			% OF FTP						
		POSITION TOTALS --->	0.95	95%	124,728.92	0.00	0%	124,728.92	100%
4834	F	ADMIN ASST 1	1240500 2700	0%	0.00	729.93	0%	729.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	729.93	0%	729.93-	0%
4681	F	EPIDEMIOLOGIST, STATE	1785800 2700	0%	0.00	36,731.52	0%	36,731.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,731.52	0%	36,731.52-	0%
1458	F	TOXICOLOGIST/ASSESSOR PH	1767000 2700	0%	0.00	1,733.08	0%	1,733.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,733.08	0%	1,733.08-	0%
0113	F	HEALTH PROGRAM MANAGER	12844	10%	8,735.89	0.00	0%	8,735.89	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	8,735.89	0.00	0%	8,735.89	100%
1173	F	HEALTH PROGRAM SPEC	11884	10%	8,735.91	0.00	0%	8,735.91	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	8,735.91	0.00	0%	8,735.91	100%
1390	F	AUTOMATED SYSTEM MGR	1638500 2700	0%	0.00	15,736.76	0%	15,736.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,736.76	0%	15,736.76-	0%
1775	F	PROGRAM SYSTEM SPEC-AUTO	1260300 2700	0%	0.00	14,737.33	0%	14,737.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,737.33	0%	14,737.33-	0%
0186	F	HEALTH PROGRAM SPEC	16887	25%	21,737.40	0.00	0%	21,737.40	100%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	21,737.40	0.00	0%	21,737.40	100%
1633	F	HEALTH PROGRAM SPEC	1713300 2700	0%	0.00	20,738.47	0%	20,738.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,738.47	0%	20,738.47-	0%
1101	F	HEALTH PROGRAM MANAGER	1760500 2700	0%	0.00	3,739.02	0%	3,739.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,739.02	0%	3,739.02-	0%
8603	F	RESEARCH ANLYST,PRIN	1263100 2700	0%	0.00	5,739.39	0%	5,739.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,739.39	0%	5,739.39-	0%
5202	F	HEALTH PROGRAM SPEC	17849	25%	23,741.37	0.00	0%	23,741.37	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	23,741.37	0.00	0%	23,741.37	100%
8618	F	PROJECT MANAGER 2	16284	33%	38,743.13	0.00	0%	38,743.13	100%
			12329	33%	38,743.15	0.00	0%	38,743.15	100%
			% OF FTP						
		POSITION TOTALS --->	0.66	66%	77,486.28	0.00	0%	77,486.28	100%
2334	F	HEALTH PROGRAM MANAGER	1281500 2700	0%	0.00	43,743.94	0%	43,743.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,743.94	0%	43,743.94-	0%
3765	F	AUTOMATED SYSTEM MGR	16948	100%	93,744.37	0.00	0%	93,744.37	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,744.37	0.00	0%	93,744.37	100%
0192	F	HEALTH PROGRAM SPEC	1637900 2700	0%	0.00	25,745.04	0%	25,745.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,745.04	0%	25,745.04-	0%
1054	F	HEALTH PROGRAM MANAGER	17118	20%	17,746.54	0.00	0%	17,746.54	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	17,746.54	0.00	0%	17,746.54	100%
1428	F	HEALTH PROGRAM SPEC	1637900 2700	0%	0.00	747.15	0%	747.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	747.15	0%	747.15-	0%
5202	F	HEALTH PROGRAM SPEC	1628500 2700	0%	0.00	3,747.42	0%	3,747.42-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,747.42	0%	3,747.42-	0%
1458	F	TOXICOLOGIST/ASSESSOR PH	1614300 2700	0%	0.00	3,747.96	0%	3,747.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,747.96	0%	3,747.96-	0%
1633	F	HEALTH PROGRAM SPEC	1239300 2700	0%	0.00	748.02	0%	748.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	748.02	0%	748.02-	0%
4681	F	EPIDEMIOLOGIST, STATE	17628	75%	99,748.56	0.00	0%	99,748.56	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	99,748.56	0.00	0%	99,748.56	100%
0193	F	PHYSICIAN, PUBLIC HEALTH	1223600 2700	0%	0.00	113,749.25	0%	113,749.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	113,749.25	0%	113,749.25-	0%
1204	F	PROGRAM MANAGER	1240500 2700	0%	0.00	749.72	0%	749.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	749.72	0%	749.72-	0%
1633	F	HEALTH PROGRAM SPEC	1711900 2700	0%	0.00	3,750.57	0%	3,750.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,750.57	0%	3,750.57-	0%
5518	F	PROGRAM SYSTEM SPEC-AUTO	1638500 2700	0%	0.00	10,751.86	0%	10,751.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,751.86	0%	10,751.86-	0%
1633	F	HEALTH PROGRAM SPEC	1780000 2700	0%	0.00	5,755.68	0%	5,755.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,755.68	0%	5,755.68-	0%
1021	F	HEALTH PROGRAM SPEC	1785800 2700	0%	0.00	1,755.80	0%	1,755.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,755.80	0%	1,755.80-	0%
0063	F	HEALTH PROGRAM SPEC	1779100 2700	0%	0.00	8,755.98	0%	8,755.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,755.98	0%	8,755.98-	0%
1204	F	PROGRAM MANAGER	1282400 2700	0%	0.00	3,758.17	0%	3,758.17-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,758.17	0%	3,758.17-	0%
0071	F	FINANCIAL SPECIALIST	1223800 2700	0%	0.00	35,759.36	0%	35,759.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,759.36	0%	35,759.36-	0%
4658	F	HEALTH PROGRAM MANAGER	1639700 2700	0%	0.00	1,760.79	0%	1,760.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,760.79	0%	1,760.79-	0%
3458	F	TECH RECORDS SPEC 1	1695700 2700	0%	0.00	25,760.92	0%	25,760.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,760.92	0%	25,760.92-	0%
0254	F	OFFICE SERVICES SUPV 2	16948	100%	74,766.25	0.00	0%	74,766.25	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,766.25	0.00	0%	74,766.25	100%
0106	F	PROGRAM MANAGER	17132	50%	53,766.39	0.00	0%	53,766.39	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	53,766.39	0.00	0%	53,766.39	100%
0596	F	TECHNICAL RECORDS SPECIALIST 3	16957	100%	64,768.38	0.00	0%	64,768.38	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,768.38	0.00	0%	64,768.38	100%
1939	F	PROGRAM MANAGER	1790200 2700	0%	0.00	26,768.49	0%	26,768.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,768.49	0%	26,768.49-	0%
8604	F	HEALTH PROGRAM SPEC	1637900 2700	0%	0.00	1,769.09	0%	1,769.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,769.09	0%	1,769.09-	0%
1200	F	HEALTH PROGRAM MANAGER	1766500 2700	0%	0.00	8,770.05	0%	8,770.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,770.05	0%	8,770.05-	0%
1350	F	HEALTH PROGRAM SPEC	1755500 2700	0%	0.00	771.90	0%	771.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	771.90	0%	771.90-	0%
4681	F	EPIDEMIOLOGIST, STATE	1628500 2700	0%	0.00	7,776.18	0%	7,776.18-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,776.18	0%	7,776.18-	0%
8605	F	HEALTH PROGRAM MANAGER	1780800 2700	0%	0.00	28,777.86	0%	28,777.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,777.86	0%	28,777.86-	0%
5206	F	PROGRAM MANAGER	17786	60%	64,779.16	0.00	0%	64,779.16	100%
			% OF FTP						
		POSITION TOTALS --->	0.60	60%	64,779.16	0.00	0%	64,779.16	100%
0810	F	HEALTH PROGRAM MANAGER	1772300 2700	0%	0.00	10,780.70	0%	10,780.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,780.70	0%	10,780.70-	0%
0106	F	PROGRAM MANAGER	1713200 2700	0%	0.00	34,781.34	0%	34,781.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,781.34	0%	34,781.34-	0%
2254	F	EPIDEMIOLOGIST, STATE	1756900 2700	0%	0.00	1,782.91	0%	1,782.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,782.91	0%	1,782.91-	0%
1159	V	HEALTH EDUCATION SPEC SR	1260300 2700	0%	0.00	783.05	0%	783.05-	0%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	0.00	0%	0.00	783.05	0%	783.05-	0%
0806	F	PROGRAMS BUR CHF-H&W	1223700 2700	0%	0.00	70,789.22	0%	70,789.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	70,789.22	0%	70,789.22-	0%
5387	F	PROGRAM MANAGER	1208800 2700	0%	0.00	789.82	0%	789.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	789.82	0%	789.82-	0%
1357	F	HEALTH PROGRAM MANAGER	1717400 2700	0%	0.00	11,794.81	0%	11,794.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,794.81	0%	11,794.81-	0%
5304	F	ADMIN ASST 1	1632000 2700	0%	0.00	2,797.79	0%	2,797.79-	0%
			1281900 2700	0%	0.00	2,797.85	0%	2,797.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,595.64	0%	5,595.64-	0%
0522	F	TECH RECORDS SPEC 1	1695700 2700	0%	0.00	22,797.86	0%	22,797.86-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,797.86	0%	22,797.86-	0%
0897	F	ADMIN ASST 1	1637900 2700	0%	0.00	3,798.74	0%	3,798.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,798.74	0%	3,798.74-	0%
4082	F	HEALTH PROGRAM MANAGER	1284400 2700	0%	0.00	25,798.90	0%	25,798.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,798.90	0%	25,798.90-	0%
1173	F	HEALTH PROGRAM SPEC	1780000 2700	0%	0.00	7,802.08	0%	7,802.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,802.08	0%	7,802.08-	0%
1204	F	PROGRAM MANAGER	1782400 2700	0%	0.00	1,802.61	0%	1,802.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,802.61	0%	1,802.61-	0%
0918	V	CLINICAL LAB INSPCTR	1188900 2700	0%	0.00	802.90	0%	802.90-	0%
			% OF FTP						
	06/15/2021	POSITION TOTALS --->	0.00	0%	0.00	802.90	0%	802.90-	0%
1101	F	HEALTH PROGRAM MANAGER	17190	50%	45,803.71	0.00	0%	45,803.71	100%
			16377	50%	45,803.72	0.00	0%	45,803.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,607.43	0.00	0%	91,607.43	100%
2216	F	NUTRITION SPEC, WIC	1767500 2700	0%	0.00	4,808.55	0%	4,808.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,808.55	0%	4,808.55-	0%
0225	F	ADMIN ASST 2	1268700 2700	0%	0.00	6,809.12	0%	6,809.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,809.12	0%	6,809.12-	0%
5206	F	PROGRAM MANAGER	1759200 2700	0%	0.00	810.21	0%	810.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	810.21	0%	810.21-	0%
1070	F	HEALTH PROGRAM MANAGER	12604	50%	44,811.56	0.00	0%	44,811.56	100%
			12603	50%	44,811.57	0.00	0%	44,811.57	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,623.13	0.00	0%	89,623.13	100%
4950	F	ADMIN ASST 1	1774100 2700	0%	0.00	20,813.85	0%	20,813.85-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,813.85	0%	20,813.85-	0%
1169	F	HEALTH PROGRAM SPEC	1633500 2700	0%	0.00	19,814.38	0%	19,814.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,814.38	0%	19,814.38-	0%
1045	F	HEALTH PROGRAM SPEC	1268700 2700	0%	0.00	18,815.76	0%	18,815.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,815.76	0%	18,815.76-	0%
4201	V	SCIENTIST 3	1188900 2700	0%	0.00	1,815.81	0%	1,815.81-	0%
			% OF FTP						
	10/22/2021	POSITION TOTALS --->	0.00	0%	0.00	1,815.81	0%	1,815.81-	0%
1130	F	RESEARCH ANLYST,PRIN	1719000 2700	0%	0.00	818.96	0%	818.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	818.96	0%	818.96-	0%
0907	F	NURSE, REGISTERED SENIOR	17639	55%	47,822.25	0.00	0%	47,822.25	100%
			% OF FTP						
		POSITION TOTALS --->	0.55	55%	47,822.25	0.00	0%	47,822.25	100%
0800	F	HEALTH PROGRAM SPEC	17843	55%	45,822.71	0.00	0%	45,822.71	100%
			% OF FTP						
		POSITION TOTALS --->	0.55	55%	45,822.71	0.00	0%	45,822.71	100%
0014	F	HEALTH PROGRAM MANAGER	1688700 2700	0%	0.00	7,823.45	0%	7,823.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,823.45	0%	7,823.45-	0%
5518	F	PROGRAM SYSTEM SPEC-AUTO	16385	50%	43,824.31	0.00	0%	43,824.31	100%
			17190	50%	43,824.31	0.00	0%	43,824.31	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,648.62	0.00	0%	87,648.62	100%
1440	F	PROGRAM SPECIALIST	16957	100%	73,824.99	0.00	0%	73,824.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,824.99	0.00	0%	73,824.99	100%
1542	V	HEALTH PROGRAM MANAGER	16335	100%	89,826.66	0.00	0%	89,826.66	100%
			% OF FTP						
	10/22/2021	POSITION TOTALS --->	1.00	100%	89,826.66	0.00	0%	89,826.66	100%
2382	F	HEALTH PROGRAM SPEC	16377	50%	42,827.25	0.00	0%	42,827.25	100%
			17190	50%	42,827.25	0.00	0%	42,827.25	100%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,654.50	0.00	0%	85,654.50	100%
1373	F	RESEARCH ANLYST,PRIN	12631	25%	20,828.50	0.00	0%	20,828.50	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	20,828.50	0.00	0%	20,828.50	100%
2254	F	EPIDEMIOLOGIST, STATE	1756400 2700	0%	0.00	1,829.19	0%	1,829.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,829.19	0%	1,829.19-	0%
1217	V	HEALTH PROGRAM SPEC	1784300 2700	0%	0.00	3,829.86	0%	3,829.86-	0%
			% OF FTP						
	08/15/2021	POSITION TOTALS --->	0.00	0%	0.00	3,829.86	0%	3,829.86-	0%
2253	F	OFFICE SERVICES SUPV 2	16957	100%	69,830.92	0.00	0%	69,830.92	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,830.92	0.00	0%	69,830.92	100%
1204	F	PROGRAM MANAGER	1784300 2700	0%	0.00	11,832.59	0%	11,832.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,832.59	0%	11,832.59-	0%
1101	F	HEALTH PROGRAM MANAGER	1719000 2700	0%	0.00	30,834.63	0%	30,834.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,834.63	0%	30,834.63-	0%
9082	F	TEMPORARY EMPLOYEES	1757400 2700	0%	0.00	57,834.71	0%	57,834.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	57,834.71	0%	57,834.71-	0%
0114	V	HEALTH PROGRAM SPEC	1759200 2700	0%	0.00	835.14	0%	835.14-	0%
			% OF FTP						
	10/30/2021	POSITION TOTALS --->	0.00	0%	0.00	835.14	0%	835.14-	0%
1074	V	HEALTH PROGRAM MANAGER	1260300 2700	0%	0.00	13,835.55	0%	13,835.55-	0%
			% OF FTP						
	11/27/2021	POSITION TOTALS --->	0.00	0%	0.00	13,835.55	0%	13,835.55-	0%
4752	F	RESEARCH ANLYST,PRIN	16091	100%	91,836.38	0.00	0%	91,836.38	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,836.38	0.00	0%	91,836.38	100%
0810	F	HEALTH PROGRAM MANAGER	17723	25%	21,839.77	0.00	0%	21,839.77	100%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	21,839.77	0.00	0%	21,839.77	100%
4095	F	OFFICE SPECIALIST 2	1695700 2700	0%	0.00	18,839.97	0%	18,839.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,839.97	0%	18,839.97-	0%
8603	F	RESEARCH ANLYST,PRIN	1736800 2700	0%	0.00	840.15	0%	840.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	840.15	0%	840.15-	0%
1169	F	HEALTH PROGRAM SPEC	1755500 2700	0%	0.00	1,841.60	0%	1,841.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,841.60	0%	1,841.60-	0%
4752	F	RESEARCH ANLYST,PRIN	1640300 2700	0%	0.00	2,842.88	0%	2,842.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,842.88	0%	2,842.88-	0%
1785	V	ADMIN ASST 2	1223700 2700	0%	0.00	29,850.55	0%	29,850.55-	0%
			% OF FTP						
	12/04/2021	POSITION TOTALS --->	0.00	0%	0.00	29,850.55	0%	29,850.55-	0%
0153	F	PROGRAM MANAGER	1223600 2700	0%	0.00	3,854.06	0%	3,854.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,854.06	0%	3,854.06-	0%
1350	F	HEALTH PROGRAM SPEC	1633500 2700	0%	0.00	5,854.16	0%	5,854.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,854.16	0%	5,854.16-	0%
0114	V	HEALTH PROGRAM SPEC	1284400 2700	0%	0.00	6,854.87	0%	6,854.87-	0%
			% OF FTP						
	10/30/2021	POSITION TOTALS --->	0.00	0%	0.00	6,854.87	0%	6,854.87-	0%
1100	F	HEALTH PROGRAM SPEC	16379	100%	85,858.03	0.00	0%	85,858.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,858.03	0.00	0%	85,858.03	100%
1054	F	HEALTH PROGRAM MANAGER	1779500 2700	0%	0.00	17,858.99	0%	17,858.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,858.99	0%	17,858.99-	0%
8604	F	HEALTH PROGRAM SPEC	1281900 2700	0%	0.00	10,860.00	0%	10,860.00-	0%

**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,860.00	0%	10,860.00-	0%
0187	F	HEALTH PROGRAM SPEC	1766000 2700	0%	0.00	1,860.07	0%	1,860.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,860.07	0%	1,860.07-	0%
1205	F	TECH RECORDS SPEC 2	1246400 2700	0%	0.00	2,861.37	0%	2,861.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,861.37	0%	2,861.37-	0%
0225	F	ADMIN ASST 2	1263100 2700	0%	0.00	866.56	0%	866.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	866.56	0%	866.56-	0%
1080	F	TECH RECORDS SPEC 2	1695700 2700	0%	0.00	28,867.37	0%	28,867.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,867.37	0%	28,867.37-	0%
1101	F	HEALTH PROGRAM MANAGER	1637700 2700	0%	0.00	14,870.90	0%	14,870.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,870.90	0%	14,870.90-	0%
1173	F	HEALTH PROGRAM SPEC	1188400 2700	0%	0.00	872.01	0%	872.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	872.01	0%	872.01-	0%
0537	F	PROGRAM MANAGER	1767500 2700	0%	0.00	32,875.55	0%	32,875.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,875.55	0%	32,875.55-	0%
9082	F	TEMPORARY EMPLOYEES	1241900 2700	0%	0.00	41,875.56	0%	41,875.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,875.56	0%	41,875.56-	0%
1633	F	HEALTH PROGRAM SPEC	1188400 2700	0%	0.00	876.92	0%	876.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	876.92	0%	876.92-	0%
1045	F	HEALTH PROGRAM SPEC	1736800 2700	0%	0.00	877.13	0%	877.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	877.13	0%	877.13-	0%
8617	F	HEALTH PROGRAM SPEC	1743700 2700	0%	0.00	44,877.14	0%	44,877.14-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,877.14	0%	44,877.14-	0%
1365	F	RESEARCH ANLYST,SR	12692	100%	76,877.76	0.00	0%	76,877.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,877.76	0.00	0%	76,877.76	100%
2560	F	EMERGENCY COMMUNICATIONS OFCR	1188900 2700	0%	0.00	1,880.32	0%	1,880.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,880.32	0%	1,880.32-	0%
9130	V	HEALTH PROGRAM SPEC	1642000 2700	0%	0.00	882.98	0%	882.98-	0%
			% OF FTP						
	08/04/2021	POSITION TOTALS --->	0.00	0%	0.00	882.98	0%	882.98-	0%
0106	F	PROGRAM MANAGER	16285	25%	26,883.22	0.00	0%	26,883.22	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	26,883.22	0.00	0%	26,883.22	100%
1365	F	RESEARCH ANLYST,SR	1296200 2700	0%	0.00	885.43	0%	885.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	885.43	0%	885.43-	0%
3508	F	RESEARCH ANLYST,SR	16317	100%	75,885.61	0.00	0%	75,885.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,885.61	0.00	0%	75,885.61	100%
1159	V	HEALTH EDUCATION SPEC SR	1774100 2700	0%	0.00	7,886.76	0%	7,886.76-	0%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	0.00	0%	0.00	7,886.76	0%	7,886.76-	0%
1426	F	HEALTH PROGRAM MANAGER	1719000 2700	0%	0.00	23,887.22	0%	23,887.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,887.22	0%	23,887.22-	0%
1939	F	PROGRAM MANAGER	1263100 2700	0%	0.00	1,887.76	0%	1,887.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,887.76	0%	1,887.76-	0%
4834	F	ADMIN ASST 1	1783800 2700	0%	0.00	9,888.11	0%	9,888.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,888.11	0%	9,888.11-	0%
1205	F	TECH RECORDS SPEC 2	1778600 2700	0%	0.00	892.12	0%	892.12-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	892.12	0%	892.12-	0%
0114	V	HEALTH PROGRAM SPEC	1779100 2700	0%	0.00	5,893.13	0%	5,893.13-	0%
			% OF FTP						
	10/30/2021	POSITION TOTALS --->	0.00	0%	0.00	5,893.13	0%	5,893.13-	0%
1054	F	HEALTH PROGRAM MANAGER	1711800 2700	0%	0.00	8,894.78	0%	8,894.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,894.78	0%	8,894.78-	0%
1025	F	BUSINESS ANALYST	1223600 2700	0%	0.00	43,895.98	0%	43,895.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,895.98	0%	43,895.98-	0%
1438	F	NURSE, REGISTERED SENIOR	1780900 2700	0%	0.00	22,900.27	0%	22,900.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,900.27	0%	22,900.27-	0%
1633	F	HEALTH PROGRAM SPEC	1773300 2700	0%	0.00	2,902.15	0%	2,902.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,902.15	0%	2,902.15-	0%
8607	F	HEALTH PROGRAM SPEC	17133	100%	87,902.80	0.00	0%	87,902.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,902.80	0.00	0%	87,902.80	100%
1055	F	HEALTH PROGRAM MANAGER	1625900 2700	0%	0.00	43,905.20	0%	43,905.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,905.20	0%	43,905.20-	0%
0225	F	ADMIN ASST 2	12687	40%	25,907.35	0.00	0%	25,907.35	100%
			% OF FTP						
		POSITION TOTALS --->	0.40	40%	25,907.35	0.00	0%	25,907.35	100%
5202	F	HEALTH PROGRAM SPEC	1773400 2700	0%	0.00	13,907.45	0%	13,907.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,907.45	0%	13,907.45-	0%
5015	F	TECH RECORDS SPEC 1	1695700 2700	0%	0.00	25,909.20	0%	25,909.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,909.20	0%	25,909.20-	0%
1126	F	ADMIN ASST 2	1260500 2700	0%	0.00	909.69	0%	909.69-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	909.69	0%	909.69-	0%
8615	F	NURSE, REGISTERED SENIOR	1241900 2700	0%	0.00	3,911.48	0%	3,911.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,911.48	0%	3,911.48-	0%
4681	F	EPIDEMIOLOGIST, STATE	1713200 2700	0%	0.00	7,911.75	0%	7,911.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,911.75	0%	7,911.75-	0%
1298	F	ADMIN ASST 2	12236	100%	65,913.18	0.00	0%	65,913.18	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,913.18	0.00	0%	65,913.18	100%
8604	F	HEALTH PROGRAM SPEC	1639700 2700	0%	0.00	6,914.29	0%	6,914.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,914.29	0%	6,914.29-	0%
8618	F	PROJECT MANAGER 2	17150	34%	39,917.17	0.00	0%	39,917.17	100%
			% OF FTP						
		POSITION TOTALS --->	0.34	34%	39,917.17	0.00	0%	39,917.17	100%
1173	F	HEALTH PROGRAM SPEC	1764200 2700	0%	0.00	2,917.79	0%	2,917.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,917.79	0%	2,917.79-	0%
5306	F	HEALTH PROGRAM MANAGER	1736800 2700	0%	0.00	918.28	0%	918.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	918.28	0%	918.28-	0%
1333	F	HEALTH PROGRAM SPEC	1766500 2700	0%	0.00	2,920.07	0%	2,920.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,920.07	0%	2,920.07-	0%
0035	F	PROGRAMS BUR CHF-H&W	1224000 2700	0%	0.00	64,922.44	0%	64,922.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	64,922.44	0%	64,922.44-	0%
5570	F	ADMIN ASST 1	17132	15%	6,922.76	0.00	0%	6,922.76	100%
			% OF FTP						
		POSITION TOTALS --->	0.15	15%	6,922.76	0.00	0%	6,922.76	100%
5387	F	PROGRAM MANAGER	1764200 2700	0%	0.00	1,924.14	0%	1,924.14-	0%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,924.14	0%	1,924.14-	0%
1193	F	OFFICE SPECIALIST 2	16948	100%	44,925.30	0.00	0%	44,925.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,925.30	0.00	0%	44,925.30	100%
3584	F	OFFICE SPECIALIST 2	16957	100%	44,925.30	0.00	0%	44,925.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,925.30	0.00	0%	44,925.30	100%
0250	F	OFFICE SPECIALIST 2	1695700 2700	0%	0.00	23,926.55	0%	23,926.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,926.55	0%	23,926.55-	0%
5090	V	ADMIN ASST 1	17786	70%	38,927.03	0.00	0%	38,927.03	100%
			% OF FTP						
	11/28/2021	POSITION TOTALS --->	0.70	70%	38,927.03	0.00	0%	38,927.03	100%
9082	F	TEMPORARY EMPLOYEES	1188400 2700	0%	0.00	6,927.28	0%	6,927.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,927.28	0%	6,927.28-	0%
1369	F	TECH RECORDS SPEC 2	16948	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
1159	V	HEALTH EDUCATION SPEC SR	1237500 2700	0%	0.00	928.98	0%	928.98-	0%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	0.00	0%	0.00	928.98	0%	928.98-	0%
0111	F	DIVISION ADMINISTRATOR	1223600 2700	0%	0.00	83,930.04	0%	83,930.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	83,930.04	0%	83,930.04-	0%
2254	F	EPIDEMIOLOGIST, STATE	1788200 2700	0%	0.00	930.41	0%	930.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	930.41	0%	930.41-	0%
9082	F	TEMPORARY EMPLOYEES	1604800 2700	0%	0.00	6,932.42	0%	6,932.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,932.42	0%	6,932.42-	0%
0195	F	HEALTH PROGRAM SPEC	17771	100%	85,934.35	0.00	0%	85,934.35	100%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,934.35	0.00	0%	85,934.35	100%
8601	F	TECH RECORDS SPEC 2	16360	100%	59,934.82	0.00	0%	59,934.82	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,934.82	0.00	0%	59,934.82	100%
1069	F	HEALTH PROGRAM SPEC	1260300 2700	0%	0.00	15,935.56	0%	15,935.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,935.56	0%	15,935.56-	0%
2388	F	HEALTH PROGRAM MANAGER	16048	100%	88,936.26	0.00	0%	88,936.26	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,936.26	0.00	0%	88,936.26	100%
2495	F	ADMIN ASST 2	1277000 2700	0%	0.00	2,937.30	0%	2,937.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,937.30	0%	2,937.30-	0%
0521	F	OFFICE SPECIALIST 2	1695700 2700	0%	0.00	19,937.60	0%	19,937.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,937.60	0%	19,937.60-	0%
4452	F	RESEARCH ANLYST,SR	1695400 2700	0%	0.00	38,938.41	0%	38,938.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,938.41	0%	38,938.41-	0%
0523	V	TECH RECORDS SPEC 2	1188900 2700	0%	0.00	1,942.86	0%	1,942.86-	0%
			% OF FTP						
	12/10/2021	POSITION TOTALS --->	0.00	0%	0.00	1,942.86	0%	1,942.86-	0%
2908	F	ADMIN ASST 1	1695700 2700	0%	0.00	26,944.65	0%	26,944.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,944.65	0%	26,944.65-	0%
1379	F	HEALTH PROGRAM SPEC	1719000 2700	0%	0.00	6,945.15	0%	6,945.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,945.15	0%	6,945.15-	0%
8622	V	PROJECT MANAGER 2	17887	100%	120,945.68	0.00	0%	120,945.68	100%
			% OF FTP						
	10/17/2021	POSITION TOTALS --->	1.00	100%	120,945.68	0.00	0%	120,945.68	100%
8632	V	PROJECT MANAGER 2	17887	100%	120,945.68	0.00	0%	120,945.68	100%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	12/12/2021	POSITION TOTALS --->	1.00	100%	120,945.68	0.00	0%	120,945.68	100%
4658	F	HEALTH PROGRAM MANAGER	12819	75%	69,945.76	0.00	0%	69,945.76	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	69,945.76	0.00	0%	69,945.76	100%
2954	F	TECH RECORDS SPEC 1	16948	100%	54,948.59	0.00	0%	54,948.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,948.59	0.00	0%	54,948.59	100%
0400	F	HEALTH PROGRAM MANAGER	12824	100%	86,949.53	0.00	0%	86,949.53	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,949.53	0.00	0%	86,949.53	100%
1348	F	HEALTH PROGRAM MANAGER	17772	100%	86,949.53	0.00	0%	86,949.53	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,949.53	0.00	0%	86,949.53	100%
8602	F	HEALTH PROGRAM SPEC	17665	100%	86,949.53	0.00	0%	86,949.53	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,949.53	0.00	0%	86,949.53	100%
4681	F	EPIDEMIOLOGIST, STATE	16285	15%	19,949.73	0.00	0%	19,949.73	100%
			% OF FTP						
		POSITION TOTALS --->	0.15	15%	19,949.73	0.00	0%	19,949.73	100%
5387	F	PROGRAM MANAGER	1713300 2700	0%	0.00	9,949.87	0%	9,949.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,949.87	0%	9,949.87-	0%
1438	F	NURSE, REGISTERED SENIOR	1237600 2700	0%	0.00	2,950.39	0%	2,950.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,950.39	0%	2,950.39-	0%
1368	F	ADMIN ASST 2	1224000 2700	0%	0.00	31,950.91	0%	31,950.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,950.91	0%	31,950.91-	0%
8621	F	HEALTH PROGRAM SPEC	1788200 2700	0%	0.00	1,951.72	0%	1,951.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,951.72	0%	1,951.72-	0%
5206	F	PROGRAM MANAGER	1778600 2700	0%	0.00	29,952.58	0%	29,952.58-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,952.58	0%	29,952.58-	0%
1126	F	ADMIN ASST 2	1767700 2700	0%	0.00	957.70	0%	957.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	957.70	0%	957.70-	0%
1159	V	HEALTH EDUCATION SPEC SR	17741	25%	18,958.68	0.00	0%	18,958.68	100%
			17808	25%	18,958.68	0.00	0%	18,958.68	100%
			12603	25%	18,958.68	0.00	0%	18,958.68	100%
			16320	25%	18,958.69	0.00	0%	18,958.69	100%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	1.00	100%	75,834.73	0.00	0%	75,834.73	100%
4834	F	ADMIN ASST 1	17843 2700	40%	21,959.09	0.00	0%	21,959.09	100%
			17838 2700	40%	21,959.11	0.00	0%	21,959.11	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	80%	43,918.20	0.00	0%	43,918.20	100%
3987	F	TECH RECORDS SPEC 1	1695700 2700	0%	0.00	20,959.89	0%	20,959.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,959.89	0%	20,959.89-	0%
1440	F	PROGRAM SPECIALIST	1695700 2700	0%	0.00	36,961.17	0%	36,961.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,961.17	0%	36,961.17-	0%
0014	F	HEALTH PROGRAM MANAGER	1277000 2700	0%	0.00	10,961.35	0%	10,961.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,961.35	0%	10,961.35-	0%
1777	F	PROGRAM MANAGER	1279500 2700	0%	0.00	7,966.75	0%	7,966.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,966.75	0%	7,966.75-	0%
1150	F	HEALTH PROGRAM SPEC	1260300 2700	0%	0.00	15,970.78	0%	15,970.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,970.78	0%	15,970.78-	0%
1458	F	TOXICOLOGIST/ASSESSOR PH	1188900 2700	0%	0.00	5,971.20	0%	5,971.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,971.20	0%	5,971.20-	0%
1217	V	HEALTH PROGRAM SPEC	17660	30%	24,975.42	0.00	0%	24,975.42	100%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	08/15/2021	POSITION TOTALS --->	0.30	30%	24,975.42	0.00	0%	24,975.42	100%
0843	F	PROGRAM MANAGER	1711800 2700	0%	0.00	7,978.44	0%	7,978.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,978.44	0%	7,978.44-	0%
5202	F	HEALTH PROGRAM SPEC	1774300 2700	0%	0.00	6,978.59	0%	6,978.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,978.59	0%	6,978.59-	0%
1274	F	PROGRAM MANAGER	16957	100%	102,979.05	0.00	0%	102,979.05	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	102,979.05	0.00	0%	102,979.05	100%
4834	F	ADMIN ASST 1	17917 2700	20%	10,979.54	0.00	0%	10,979.54	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	10,979.54	0.00	0%	10,979.54	100%
1348	F	HEALTH PROGRAM MANAGER	1777200 2700	0%	0.00	29,981.97	0%	29,981.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,981.97	0%	29,981.97-	0%
3151	F	HEALTH OPERATIONS FIELD COORD	1694800 2700	0%	0.00	41,982.04	0%	41,982.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,982.04	0%	41,982.04-	0%
0242	F	HEALTH PROGRAM SPEC	12605	90%	74,982.62	0.00	0%	74,982.62	100%
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	74,982.62	0.00	0%	74,982.62	100%
2254	F	EPIDEMIOLOGIST, STATE	17843	40%	38,983.44	0.00	0%	38,983.44	100%
			17838	40%	38,983.45	0.00	0%	38,983.45	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	80%	77,966.89	0.00	0%	77,966.89	100%
4876	F	TECH RECORDS SPEC 1	16957	100%	56,983.80	0.00	0%	56,983.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,983.80	0.00	0%	56,983.80	100%
1333	F	HEALTH PROGRAM SPEC	1783800 2700	0%	0.00	12,985.93	0%	12,985.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,985.93	0%	12,985.93-	0%
4082	F	HEALTH PROGRAM MANAGER	12844	100%	88,987.13	0.00	0%	88,987.13	100%

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BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,987.13	0.00	0%	88,987.13	100%
5118	F	ADMINISTRATOR, DIV-DEPTY	1188900 2700	0%	0.00	18,987.82	0%	18,987.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,987.82	0%	18,987.82-	0%
0810	F	HEALTH PROGRAM MANAGER	17838	8%	6,988.71	0.00	0%	6,988.71	100%
			17843	8%	6,988.71	0.00	0%	6,988.71	100%
			% OF FTP						
		POSITION TOTALS --->	0.16	16%	13,977.42	0.00	0%	13,977.42	100%
0675	F	HEALTH PROGRAM MANAGER	12433	8%	6,988.72	0.00	0%	6,988.72	100%
			% OF FTP						
		POSITION TOTALS --->	0.08	8%	6,988.72	0.00	0%	6,988.72	100%
4658	F	HEALTH PROGRAM MANAGER	16320	15%	13,989.16	0.00	0%	13,989.16	100%
			% OF FTP						
		POSITION TOTALS --->	0.15	15%	13,989.16	0.00	0%	13,989.16	100%
4950	F	ADMIN ASST 1	17741	70%	41,990.00	0.00	0%	41,990.00	100%
			% OF FTP						
		POSITION TOTALS --->	0.70	70%	41,990.00	0.00	0%	41,990.00	100%
5206	F	PROGRAM MANAGER	12844	25%	26,991.31	0.00	0%	26,991.31	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	26,991.31	0.00	0%	26,991.31	100%
8615	F	NURSE, REGISTERED SENIOR	12419	100%	100,992.86	0.00	0%	100,992.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	100,992.86	0.00	0%	100,992.86	100%
5202	F	HEALTH PROGRAM SPEC	17132	20%	18,993.10	0.00	0%	18,993.10	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	18,993.10	0.00	0%	18,993.10	100%
1333	F	HEALTH PROGRAM SPEC	17917 2700	30%	24,994.20	0.00	0%	24,994.20	100%
			% OF FTP						
		POSITION TOTALS --->	0.30	30%	24,994.20	0.00	0%	24,994.20	100%
0823	F	HEALTH PROGRAM MANAGER	17843	50%	45,994.51	0.00	0%	45,994.51	100%
			17838	50%	45,994.52	0.00	0%	45,994.52	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,989.03	0.00	0%	91,989.03	100%
4950	F	ADMIN ASST 1	16259	25%	14,996.42	0.00	0%	14,996.42	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWBA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
4950	F	ADMIN ASST 1	17118	5%	2,999.28	0.00	0%	2,999.28	100%
		POSITION TOTALS --->	% OF FTP 0.30	30%	17,995.70	0.00	0%	17,995.70	100%
		** FUND-TOTALS --->	% OF FTP 186.68		16,314,311.48	7,249,002.75	44%	9,065,308.73	56%
		** BUDGET UNIT TOTALS --->	% OF FTP 187.68		16,376,663.08	7,278,697.52	44%	9,097,965.56	56%

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BUDGET-UNIT: HWBB

FUND: 0178

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9092	V	GROUP POSITION	13342	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	06/16/2017	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9124	V	EMERGENCY COMMUNICATIONS OFCR	13325	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	10/09/2018	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
4385	F	PROGRAM MANAGER	1334200 2700	0%	0.00	0.93-	0%	0.93	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.93-	0%	0.93	0%
0185	F	PROGRAM SPECIALIST	1334200 2700	0%	0.00	23,003.10	0%	23,003.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,003.10	0%	23,003.10-	0%
9003	F	TEMPORARY EMPLOYEES	1332500 2700	0%	0.00	5.74	0%	5.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5.74	0%	5.74-	0%
5521	F	EMERGENCY COMMUNICATIONS OFCR	1332500 2700	0%	0.00	17.74-	0%	17.74	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17.74-	0%	17.74	0%
2540	F	EMERGENCY COMMUNICATIONS OFCR	13325	100%	66,035.29	0.00	0%	66,035.29	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,035.29	0.00	0%	66,035.29	100%
4385	F	PROGRAM MANAGER	13342	100%	96,042.29	0.00	0%	96,042.29	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,042.29	0.00	0%	96,042.29	100%
1604	V	ADMIN ASST 1	1334200 2700	0%	0.00	5,044.64	0%	5,044.64-	0%
			% OF FTP						
	10/29/2021	POSITION TOTALS --->	0.00	0%	0.00	5,044.64	0%	5,044.64-	0%
1413	F	COMMUNICATIONS SUPV	1332500 2700	0%	0.00	46.70	0%	46.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46.70	0%	46.70-	0%
4993	F	HEALTH PROGRAM SPEC	1312900 2700	0%	0.00	61.74	0%	61.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	61.74	0%	61.74-	0%
1404	F	PROGRAM SPEC - DHW	1314200 2700	0%	0.00	65.38	0%	65.38-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWBB

FUND: 0178

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	65.38	0%	65.38-	0%
1971	F	TECH RECORDS SPEC 2	1334200 2700	0%	0.00	18,066.43	0%	18,066.43-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	18,066.43	0%	18,066.43-	0%
2560	F	EMERGENCY COMMUNICATIONS OFCR	13325	50%	34,072.76	0.00	0%	34,072.76	100%
		POSITION TOTALS --->	% OF FTP 0.50	50%	34,072.76	0.00	0%	34,072.76	100%
2243	V	OFFICE SERVICES SUPV 2	1334200 2700	0%	0.00	32,081.83	0%	32,081.83-	0%
	11/13/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	32,081.83	0%	32,081.83-	0%
0902	F	PROGRAM SPECIALIST	13325	20%	15,090.63	0.00	0%	15,090.63	100%
		POSITION TOTALS --->	% OF FTP 0.20	20%	15,090.63	0.00	0%	15,090.63	100%
0185	F	PROGRAM SPECIALIST	13342	100%	59,110.57	0.00	0%	59,110.57	100%
		POSITION TOTALS --->	% OF FTP 0.80	100%	59,110.57	0.00	0%	59,110.57	100%
1974	F	BUSINESS OPERATIONS SPEC	1317700 2700	0%	0.00	35,120.45	0%	35,120.45-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	35,120.45	0%	35,120.45-	0%
4624	F	ADMIN ASST 2	13304	90%	55,131.93	0.00	0%	55,131.93	100%
		POSITION TOTALS --->	% OF FTP 0.90	90%	55,131.93	0.00	0%	55,131.93	100%
1422	F	COMMUNICATIONS SUPV	13325	50%	39,138.47	0.00	0%	39,138.47	100%
		POSITION TOTALS --->	% OF FTP 0.50	50%	39,138.47	0.00	0%	39,138.47	100%
1846	F	CUSTOMER SVC REP 2	1334200 2700	0%	0.00	5,151.79	0%	5,151.79-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	5,151.79	0%	5,151.79-	0%
2243	V	OFFICE SERVICES SUPV 2	1314200 2700	0%	0.00	157.84	0%	157.84-	0%
	11/13/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	157.84	0%	157.84-	0%
4993	F	HEALTH PROGRAM SPEC	1314200 2700	0%	0.00	169.94	0%	169.94-	0%

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BUDGET-UNIT: HWBB

FUND: 0178

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	169.94	0%	169.94-	0%
2560	F	EMERGENCY COMMUNICATIONS OFCR	1332500 2700	0%	0.00	170.59-	0%	170.59	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	170.59-	0%	170.59	0%
1040	F	PROGRAM MANAGER	1334200 2700	0%	0.00	48,176.63	0%	48,176.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,176.63	0%	48,176.63-	0%
1174	F	PROGRAM SPEC - DHW	1317700 2700	0%	0.00	38,180.74	0%	38,180.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,180.74	0%	38,180.74-	0%
1974	F	BUSINESS OPERATIONS SPEC	13177	100%	80,184.95	0.00	0%	80,184.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,184.95	0.00	0%	80,184.95	100%
2534	F	PROGRAM SPEC - DHW	1314200 2700	0%	0.00	190.12	0%	190.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	190.12	0%	190.12-	0%
1405	F	COMMUNICATIONS SUPV	1332500 2700	0%	0.00	192.97	0%	192.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	192.97	0%	192.97-	0%
2032	F	EMERGENCY COMMUNICATIONS OFCR	13325	50%	30,196.36	0.00	0%	30,196.36	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	30,196.36	0.00	0%	30,196.36	100%
1174	F	PROGRAM SPEC - DHW	1330400 2700	0%	0.00	3,205.53	0%	3,205.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,205.53	0%	3,205.53-	0%
4385	F	PROGRAM MANAGER	1317700 2700	0%	0.00	42,223.80	0%	42,223.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,223.80	0%	42,223.80-	0%
2543	F	EMERGENCY COMMUNICATIONS OFCR	1332500 2700	0%	0.00	237.59	0%	237.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	237.59	0%	237.59-	0%
0326	F	PROGRAMS BUR CHF-H&W	13304	100%	130,276.03	0.00	0%	130,276.03	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWBB

FUND: 0178

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	130,276.03	0.00	0%	130,276.03	100%
4155	F	MEDICAL PROGRAM SPEC	1312900 2700	0%	0.00	287.99	0%	287.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	287.99	0%	287.99-	0%
2539	F	EMERGENCY COMMUNICATIONS OFCR	13325	100%	66,302.40	0.00	0%	66,302.40	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,302.40	0.00	0%	66,302.40	100%
1971	F	TECH RECORDS SPEC 2	13342	100%	35,309.03	0.00	0%	35,309.03	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	100%	35,309.03	0.00	0%	35,309.03	100%
1349	F	TECH RECORDS SPEC 2	1334200 2700	0%	0.00	29,312.74	0%	29,312.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,312.74	0%	29,312.74-	0%
9003	F	TEMPORARY EMPLOYEES	13325	100%	21,353.68	0.00	0%	21,353.68	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	21,353.68	0.00	0%	21,353.68	100%
2280	F	PROGRAM MANAGER	1332500 2700	0%	0.00	378.28	0%	378.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	378.28	0%	378.28-	0%
4624	F	ADMIN ASST 2	1330400 2700	0%	0.00	30,378.78	0%	30,378.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,378.78	0%	30,378.78-	0%
2539	F	EMERGENCY COMMUNICATIONS OFCR	1332500 2700	0%	0.00	413.86	0%	413.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	413.86	0%	413.86-	0%
1973	F	HEALTH OPERATIONS FIELD COORD	13342	100%	75,427.68	0.00	0%	75,427.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,427.68	0.00	0%	75,427.68	100%
0142	F	ADMIN ASST 1	13325	100%	34,469.53	0.00	0%	34,469.53	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	100%	34,469.53	0.00	0%	34,469.53	100%
0064	F	PROGRAM SUPERVISOR	13315	40%	35,472.74	0.00	0%	35,472.74	100%

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BUDGET-UNIT: HWBB

FUND: 0178

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.40	40%	35,472.74	0.00	0%	35,472.74	100%
1865	F	PROGRAM SUPERVISOR	1334200 2700	0%	0.00	44,477.99	0%	44,477.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,477.99	0%	44,477.99-	0%
1174	F	PROGRAM SPEC - DHW	13177	90%	74,478.94	0.00	0%	74,478.94	100%
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	74,478.94	0.00	0%	74,478.94	100%
2243	V	OFFICE SERVICES SUPV 2	13342	100%	71,484.50	0.00	0%	71,484.50	100%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	1.00	100%	71,484.50	0.00	0%	71,484.50	100%
4319	F	HEALTH PROGRAM MANAGER	1312900 2700	0%	0.00	489.09	0%	489.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	489.09	0%	489.09-	0%
0326	F	PROGRAMS BUR CHF-H&W	1330400 2700	0%	0.00	65,508.21	0%	65,508.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	65,508.21	0%	65,508.21-	0%
6900	F	BUSINESS ANALYST	1330400 2700	0%	0.00	3,516.83	0%	3,516.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,516.83	0%	3,516.83-	0%
1345	F	PROGRAM MANAGER	1312900 2700	0%	0.00	534.51	0%	534.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	534.51	0%	534.51-	0%
1969	F	HEALTH OPERATIONS FIELD COORD	13342	100%	78,556.77	0.00	0%	78,556.77	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,556.77	0.00	0%	78,556.77	100%
5521	F	EMERGENCY COMMUNICATIONS OFCR	13325	100%	58,561.08	0.00	0%	58,561.08	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,561.08	0.00	0%	58,561.08	100%
2527	F	EMERGENCY COMMUNICATIONS OFCR	13325	100%	65,607.91	0.00	0%	65,607.91	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,607.91	0.00	0%	65,607.91	100%
1604	V	ADMIN ASST 1	13304	100%	52,608.13	0.00	0%	52,608.13	100%

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BUDGET-UNIT: HWBB

FUND: 0178

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	10/29/2021	POSITION TOTALS --->	1.00	100%	52,608.13	0.00	0%	52,608.13	100%
1974	F	BUSINESS OPERATIONS SPEC	1330400 2700	0%	0.00	4,638.23	0%	4,638.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,638.23	0%	4,638.23-	0%
1973	F	HEALTH OPERATIONS FIELD COORD	1334200 2700	0%	0.00	37,686.48	0%	37,686.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,686.48	0%	37,686.48-	0%
1846	F	CUSTOMER SVC REP 2	13304	100%	60,698.00	0.00	0%	60,698.00	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,698.00	0.00	0%	60,698.00	100%
0064	F	PROGRAM SUPERVISOR	1314200 2700	0%	0.00	779.55	0%	779.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	779.55	0%	779.55-	0%
1604	V	ADMIN ASST 1	1330400 2700	0%	0.00	13,782.44	0%	13,782.44-	0%
			% OF FTP						
	10/29/2021	POSITION TOTALS --->	0.00	0%	0.00	13,782.44	0%	13,782.44-	0%
2543	F	EMERGENCY COMMUNICATIONS OFCR	13325	100%	62,784.07	0.00	0%	62,784.07	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,784.07	0.00	0%	62,784.07	100%
0064	F	PROGRAM SUPERVISOR	1331500 2700	0%	0.00	788.03	0%	788.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	788.03	0%	788.03-	0%
1040	F	PROGRAM MANAGER	13342	100%	96,797.17	0.00	0%	96,797.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,797.17	0.00	0%	96,797.17	100%
1969	F	HEALTH OPERATIONS FIELD COORD	1334200 2700	0%	0.00	40,805.00	0%	40,805.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,805.00	0%	40,805.00-	0%
2534	F	PROGRAM SPEC - DHW	1331500 2700	0%	0.00	17,818.94	0%	17,818.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,818.94	0%	17,818.94-	0%
2280	F	PROGRAM MANAGER	13325	100%	98,832.35	0.00	0%	98,832.35	100%

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BUDGET-UNIT: HWBB

FUND: 0178

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	98,832.35	0.00	0%	98,832.35	100%
1936	F	EMERGENCY COMMUNICATIONS OFCR	13325	100%	67,851.70	0.00	0%	67,851.70	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,851.70	0.00	0%	67,851.70	100%
6900	F	BUSINESS ANALYST	1314200 2700	0%	0.00	1,858.44	0%	1,858.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,858.44	0%	1,858.44-	0%
2032	F	EMERGENCY COMMUNICATIONS OFCR	1332500 2700	0%	0.00	879.26	0%	879.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	879.26	0%	879.26-	0%
4385	F	PROGRAM MANAGER	1330400 2700	0%	0.00	1,891.08	0%	1,891.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,891.08	0%	1,891.08-	0%
1846	F	CUSTOMER SVC REP 2	1330400 2700	0%	0.00	24,931.91	0%	24,931.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,931.91	0%	24,931.91-	0%
2534	F	PROGRAM SPEC - DHW	13315	50%	38,934.95	0.00	0%	38,934.95	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	38,934.95	0.00	0%	38,934.95	100%
1405	F	COMMUNICATIONS SUPV	13325	50%	36,937.93	0.00	0%	36,937.93	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	36,937.93	0.00	0%	36,937.93	100%
6900	F	BUSINESS ANALYST	13177	100%	91,938.13	0.00	0%	91,938.13	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,938.13	0.00	0%	91,938.13	100%
1349	F	TECH RECORDS SPEC 2	13342	100%	58,968.10	0.00	0%	58,968.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,968.10	0.00	0%	58,968.10	100%
1865	F	PROGRAM SUPERVISOR	13342	100%	87,969.56	0.00	0%	87,969.56	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,969.56	0.00	0%	87,969.56	100%
1413	F	COMMUNICATIONS SUPV	13325	100%	76,987.14	0.00	0%	76,987.14	100%

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BUDGET-UNIT: HWBB

FUND: 0178

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,987.14	0.00	0%	76,987.14	100%
6900	F	BUSINESS ANALYST	1317700 2700	0%	0.00	24,996.40	0%	24,996.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,996.40	0%	24,996.40-	0%
			% OF FTP						
		** FUND-TOTALS --->	26.70		2,053,610.77	597,347.74	29%	1,456,263.03	71%

FUND: 0192

2539	F	EMERGENCY COMMUNICATIONS OFCR	1333400 2700	0%	0.00	12.94	0%	12.94-	0%
			1319200 2700	0%	0.00	12.94-	0%	12.94	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
0902	F	PROGRAM SPECIALIST	1319200 2700	0%	0.00	1,458.22-	0%	1,458.22	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,458.22-	0%	1,458.22	0%
2534	F	PROGRAM SPEC - DHW	1333400 2700	0%	0.00	1,503.65	0%	1,503.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,503.65	0%	1,503.65-	0%
0880	F	PROGRAM SPEC - DHW	1333400 2700	0%	0.00	27,705.95	0%	27,705.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,705.95	0%	27,705.95-	0%
0902	F	PROGRAM SPECIALIST	1333400 2700	0%	0.00	1,749.75	0%	1,749.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,749.75	0%	1,749.75-	0%
0880	F	PROGRAM SPEC - DHW	13334	85%	67,854.46	0.00	0%	67,854.46	100%
			% OF FTP						
		POSITION TOTALS --->	0.85	85%	67,854.46	0.00	0%	67,854.46	100%
0064	F	PROGRAM SUPERVISOR	1333400 2700	0%	0.00	22,988.74	0%	22,988.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,988.74	0%	22,988.74-	0%

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BUDGET-UNIT: HWBB

FUND: 0192

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		** FUND-TOTALS --->	0.85		67,854.46	52,489.87	77%	15,364.59	23%

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1345	F	PROGRAM MANAGER	1312900 2700	0%	0.00	0.00	0%	0.00	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
4319	F	HEALTH PROGRAM MANAGER	1312900 2700	0%	0.00	0.00	0%	0.00	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
4993	F	HEALTH PROGRAM SPEC	1312900 2700	0%	0.00	0.00	0%	0.00	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
1345	F	PROGRAM MANAGER	1353100 2700	0%	0.00	1,009.05	0%	1,009.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,009.05	0%	1,009.05-	0%
1970	V	PROGRAM SPEC - DHW	1344100 2700	0%	0.00	31,010.64	0%	31,010.64-	0%
			% OF FTP						
	12/10/2021	POSITION TOTALS --->	0.00	0%	0.00	31,010.64	0%	31,010.64-	0%
2539	F	EMERGENCY COMMUNICATIONS OFCR	1300000 2700	0%	0.00	12.94	0%	12.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12.94	0%	12.94-	0%
1174	F	PROGRAM SPEC - DHW	1319500 2700	0%	0.00	16.01	0%	16.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16.01	0%	16.01-	0%
2032	F	EMERGENCY COMMUNICATIONS OFCR	1332400 2700	0%	0.00	31,042.02	0%	31,042.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,042.02	0%	31,042.02-	0%
0038	V	TECH RECORDS SPEC 2	1344100 2700	0%	0.00	11,045.52	0%	11,045.52-	0%
			% OF FTP						
	09/18/2021	POSITION TOTALS --->	0.00	0%	0.00	11,045.52	0%	11,045.52-	0%
4624	F	ADMIN ASST 2	1344100 2700	0%	0.00	59.69	0%	59.69-	0%

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BUDGET-UNIT: HWBB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	59.69	0%	59.69-	0%
9088	F	TEMPORARY EMPLOYEES	1353800 2700	0%	0.00	2,067.55	0%	2,067.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,067.55	0%	2,067.55-	0%
1381	F	PLANNER	1344100 2700	0%	0.00	30,071.22	0%	30,071.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,071.22	0%	30,071.22-	0%
2560	F	EMERGENCY COMMUNICATIONS OFCR	13324	50%	34,072.75	0.00	0%	34,072.75	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	34,072.75	0.00	0%	34,072.75	100%
0038	V	TECH RECORDS SPEC 2	1353100 2700	0%	0.00	1,087.35	0%	1,087.35-	0%
			% OF FTP						
	09/18/2021	POSITION TOTALS --->	0.00	0%	0.00	1,087.35	0%	1,087.35-	0%
1089	F	PLANNER, SR	1353800 2700	0%	0.00	4,091.26	0%	4,091.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,091.26	0%	4,091.26-	0%
5098	F	PROGRAM SYSTEM SPEC-AUTO	13441	40%	34,098.99	0.00	0%	34,098.99	100%
			% OF FTP						
		POSITION TOTALS --->	0.40	40%	34,098.99	0.00	0%	34,098.99	100%
5521	F	EMERGENCY COMMUNICATIONS OFCR	1332400 2700	0%	0.00	2,101.46	0%	2,101.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,101.46	0%	2,101.46-	0%
1381	F	PLANNER	13547	10%	8,125.35	0.00	0%	8,125.35	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	8,125.35	0.00	0%	8,125.35	100%
4624	F	ADMIN ASST 2	13441	10%	6,125.77	0.00	0%	6,125.77	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	6,125.77	0.00	0%	6,125.77	100%
1381	F	PLANNER	13441	90%	73,128.07	0.00	0%	73,128.07	100%
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	73,128.07	0.00	0%	73,128.07	100%
2543	F	EMERGENCY COMMUNICATIONS OFCR	1332400 2700	0%	0.00	32,130.35	0%	32,130.35-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWBB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,130.35	0%	32,130.35-	0%
1422	F	COMMUNICATIONS SUPV	13324	50%	39,138.48	0.00	0%	39,138.48	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	39,138.48	0.00	0%	39,138.48	100%
5098	F	PROGRAM SYSTEM SPEC-AUTO	13547	60%	51,148.48	0.00	0%	51,148.48	100%
			% OF FTP						
		POSITION TOTALS --->	0.60	60%	51,148.48	0.00	0%	51,148.48	100%
1970	V	PROGRAM SPEC - DHW	13547	10%	8,150.78	0.00	0%	8,150.78	100%
			% OF FTP						
	12/10/2021	POSITION TOTALS --->	0.10	10%	8,150.78	0.00	0%	8,150.78	100%
0142	F	ADMIN ASST 1	1332400 2700	0%	0.00	17,155.21	0%	17,155.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,155.21	0%	17,155.21-	0%
5098	F	PROGRAM SYSTEM SPEC-AUTO	1344100 2700	0%	0.00	23,168.38	0%	23,168.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,168.38	0%	23,168.38-	0%
1089	F	PLANNER, SR	13441	90%	80,180.01	0.00	0%	80,180.01	100%
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	80,180.01	0.00	0%	80,180.01	100%
1936	F	EMERGENCY COMMUNICATIONS OFCR	1332400 2700	0%	0.00	37,180.94	0%	37,180.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,180.94	0%	37,180.94-	0%
2032	F	EMERGENCY COMMUNICATIONS OFCR	13324	50%	30,196.36	0.00	0%	30,196.36	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	30,196.36	0.00	0%	30,196.36	100%
0064	F	PROGRAM SUPERVISOR	13299	60%	53,209.10	0.00	0%	53,209.10	100%
			% OF FTP						
		POSITION TOTALS --->	0.60	60%	53,209.10	0.00	0%	53,209.10	100%
4319	F	HEALTH PROGRAM MANAGER	1344100 2700	0%	0.00	41,215.77	0%	41,215.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,215.77	0%	41,215.77-	0%
9088	F	TEMPORARY EMPLOYEES	1344100 2700	0%	0.00	18,226.66	0%	18,226.66-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWBB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,226.66	0%	18,226.66-	0%
1089	F	PLANNER, SR	1354700 2700	0%	0.00	4,246.96	0%	4,246.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,246.96	0%	4,246.96-	0%
1404	F	PROGRAM SPEC - DHW	13441	90%	71,250.61	0.00	0%	71,250.61	100%
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	71,250.61	0.00	0%	71,250.61	100%
1345	F	PROGRAM MANAGER	1354700 2700	0%	0.00	9,261.01	0%	9,261.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,261.01	0%	9,261.01-	0%
1404	F	PROGRAM SPEC - DHW	1353800 2700	0%	0.00	3,265.41	0%	3,265.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,265.41	0%	3,265.41-	0%
1174	F	PROGRAM SPEC - DHW	13195	10%	8,275.43	0.00	0%	8,275.43	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	8,275.43	0.00	0%	8,275.43	100%
5098	F	PROGRAM SYSTEM SPEC-AUTO	1353800 2700	0%	0.00	1,277.77	0%	1,277.77-	0%
			1354700 2700	0%	0.00	15,279.32	0%	15,279.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,557.09	0%	16,557.09-	0%
4993	F	HEALTH PROGRAM SPEC	1353100 2700	0%	0.00	4,296.13	0%	4,296.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,296.13	0%	4,296.13-	0%
1381	F	PLANNER	1353100 2700	0%	0.00	311.25	0%	311.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	311.25	0%	311.25-	0%
9003	F	TEMPORARY EMPLOYEES	1332400 2700	0%	0.00	28,319.23	0%	28,319.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,319.23	0%	28,319.23-	0%
2534	F	PROGRAM SPEC - DHW	1334300 2700	0%	0.00	19,323.26	0%	19,323.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,323.26	0%	19,323.26-	0%
1345	F	PROGRAM MANAGER	1353800 2700	0%	0.00	4,327.89	0%	4,327.89-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWBB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,327.89	0%	4,327.89-	0%
1970	V	PROGRAM SPEC - DHW	13441	90%	73,357.04	0.00	0%	73,357.04	100%
			% OF FTP						
12/10/2021		POSITION TOTALS --->	0.90	90%	73,357.04	0.00	0%	73,357.04	100%
0902	F	PROGRAM SPECIALIST	13324	80%	60,362.48	0.00	0%	60,362.48	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	80%	60,362.48	0.00	0%	60,362.48	100%
0064	F	PROGRAM SUPERVISOR	1329900 2700	0%	0.00	19,378.56	0%	19,378.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,378.56	0%	19,378.56-	0%
1970	V	PROGRAM SPEC - DHW	1353100 2700	0%	0.00	413.39	0%	413.39-	0%
			1354700 2700	0%	0.00	3,426.73	0%	3,426.73-	0%
			% OF FTP						
12/10/2021		POSITION TOTALS --->	0.00	0%	0.00	3,840.12	0%	3,840.12-	0%
1089	F	PLANNER, SR	1353100 2700	0%	0.00	444.96	0%	444.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	444.96	0%	444.96-	0%
0902	F	PROGRAM SPECIALIST	1300000 2700	0%	0.00	1,458.22	0%	1,458.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,458.22	0%	1,458.22-	0%
1404	F	PROGRAM SPEC - DHW	1354700 2700	0%	0.00	6,463.10	0%	6,463.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,463.10	0%	6,463.10-	0%
1345	F	PROGRAM MANAGER	13441	80%	82,464.67	0.00	0%	82,464.67	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	80%	82,464.67	0.00	0%	82,464.67	100%
2527	F	EMERGENCY COMMUNICATIONS OFCR	1332400 2700	0%	0.00	33,473.76	0%	33,473.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,473.76	0%	33,473.76-	0%
2540	F	EMERGENCY COMMUNICATIONS OFCR	1332400 2700	0%	0.00	34,492.61	0%	34,492.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,492.61	0%	34,492.61-	0%
4637	F	EMERGENCY COMMUNICATIONS OFCR	1332400 2700	0%	0.00	32,494.21	0%	32,494.21-	0%

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BUDGET-UNIT: HWBB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,494.21	0%	32,494.21-	0%
2560	F	EMERGENCY COMMUNICATIONS OFCR	1332400 2700	0%	0.00	30,496.01	0%	30,496.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,496.01	0%	30,496.01-	0%
0038	V	TECH RECORDS SPEC 2	1353800 2700	0%	0.00	2,537.16	0%	2,537.16-	0%
			% OF FTP						
	09/18/2021	POSITION TOTALS --->	0.00	0%	0.00	2,537.16	0%	2,537.16-	0%
1404	F	PROGRAM SPEC - DHW	1344100 2700	0%	0.00	29,554.74	0%	29,554.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,554.74	0%	29,554.74-	0%
4319	F	HEALTH PROGRAM MANAGER	1353800 2700	0%	0.00	4,586.03	0%	4,586.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,586.03	0%	4,586.03-	0%
1345	F	PROGRAM MANAGER	13547	20%	20,616.16	0.00	0%	20,616.16	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	20,616.16	0.00	0%	20,616.16	100%
2280	F	PROGRAM MANAGER	1332400 2700	0%	0.00	48,640.12	0%	48,640.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,640.12	0%	48,640.12-	0%
0038	V	TECH RECORDS SPEC 2	13441	70%	41,640.15	0.00	0%	41,640.15	100%
			% OF FTP						
	09/18/2021	POSITION TOTALS --->	0.70	70%	41,640.15	0.00	0%	41,640.15	100%
4319	F	HEALTH PROGRAM MANAGER	13538	100%	90,640.71	0.00	0%	90,640.71	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,640.71	0.00	0%	90,640.71	100%
1970	V	PROGRAM SPEC - DHW	1353800 2700	0%	0.00	3,681.64	0%	3,681.64-	0%
			% OF FTP						
	12/10/2021	POSITION TOTALS --->	0.00	0%	0.00	3,681.64	0%	3,681.64-	0%
1413	F	COMMUNICATIONS SUPV	1332400 2700	0%	0.00	43,684.66	0%	43,684.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,684.66	0%	43,684.66-	0%
1381	F	PLANNER	1354700 2700	0%	0.00	6,698.42	0%	6,698.42-	0%

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BUDGET-UNIT: HWBB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,698.42	0%	6,698.42-	0%
1089	F	PLANNER, SR	1344100 2700	0%	0.00	35,702.05	0%	35,702.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,702.05	0%	35,702.05-	0%
2539	F	EMERGENCY COMMUNICATIONS OFCR	1332400 2700	0%	0.00	33,718.48	0%	33,718.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,718.48	0%	33,718.48-	0%
1404	F	PROGRAM SPEC - DHW	1353100 2700	0%	0.00	739.69	0%	739.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	739.69	0%	739.69-	0%
1345	F	PROGRAM MANAGER	1344100 2700	0%	0.00	37,740.20	0%	37,740.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,740.20	0%	37,740.20-	0%
1381	F	PLANNER	1353800 2700	0%	0.00	3,745.98	0%	3,745.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,745.98	0%	3,745.98-	0%
1422	F	COMMUNICATIONS SUPV	1332400 2700	0%	0.00	38,746.28	0%	38,746.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,746.28	0%	38,746.28-	0%
2538	F	EMERGENCY COMMUNICATIONS OFCR	13324	100%	62,829.86	0.00	0%	62,829.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,829.86	0.00	0%	62,829.86	100%
5098	F	PROGRAM SYSTEM SPEC-AUTO	1353100 2700	0%	0.00	838.65	0%	838.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	838.65	0%	838.65-	0%
0880	F	PROGRAM SPEC - DHW	1329900 2700	0%	0.00	11,840.28	0%	11,840.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,840.28	0%	11,840.28-	0%
0038	V	TECH RECORDS SPEC 2	13547	30%	17,845.77	0.00	0%	17,845.77	100%
			% OF FTP						
	09/18/2021	POSITION TOTALS --->	0.30	30%	17,845.77	0.00	0%	17,845.77	100%
0902	F	PROGRAM SPECIALIST	1332400 2700	0%	0.00	35,871.48	0%	35,871.48-	0%

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BUDGET-UNIT: HWBB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,871.48	0%	35,871.48-	0%
2538	F	EMERGENCY COMMUNICATIONS OFCR	1332400 2700	0%	0.00	33,874.13	0%	33,874.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,874.13	0%	33,874.13-	0%
0038	V	TECH RECORDS SPEC 2	1354700 2700	0%	0.00	4,882.62	0%	4,882.62-	0%
			% OF FTP						
	09/18/2021	POSITION TOTALS --->	0.00	0%	0.00	4,882.62	0%	4,882.62-	0%
1089	F	PLANNER, SR	13547	10%	8,908.89	0.00	0%	8,908.89	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	8,908.89	0.00	0%	8,908.89	100%
1405	F	COMMUNICATIONS SUPV	1332400 2700	0%	0.00	36,910.87	0%	36,910.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,910.87	0%	36,910.87-	0%
1404	F	PROGRAM SPEC - DHW	13547	10%	7,916.73	0.00	0%	7,916.73	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	7,916.73	0.00	0%	7,916.73	100%
2534	F	PROGRAM SPEC - DHW	13343	50%	38,934.95	0.00	0%	38,934.95	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	38,934.95	0.00	0%	38,934.95	100%
1405	F	COMMUNICATIONS SUPV	13324	50%	36,937.93	0.00	0%	36,937.93	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	36,937.93	0.00	0%	36,937.93	100%
4637	F	EMERGENCY COMMUNICATIONS OFCR	13324	100%	63,951.75	0.00	0%	63,951.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,951.75	0.00	0%	63,951.75	100%
4993	F	HEALTH PROGRAM SPEC	1354700 2700	0%	0.00	26,956.53	0%	26,956.53-	0%
			13547	100%	85,959.79	0.00	0%	85,959.79	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,959.79	26,956.53	31%	59,003.26	69%
0880	F	PROGRAM SPEC - DHW	13299	15%	11,974.31	0.00	0%	11,974.31	100%
			% OF FTP						
		POSITION TOTALS --->	0.15	15%	11,974.31	0.00	0%	11,974.31	100%
9088	F	TEMPORARY EMPLOYEES	13441	100%	40,996.07	0.00	0%	40,996.07	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWBB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	100%	40,996.07	0.00	0%	40,996.07	100%
		** FUND-TOTALS --->	% OF FTP 15.25		1,242,437.44	976,091.81	79%	266,345.63	21%
		** BUDGET UNIT TOTALS --->	% OF FTP 42.80		3,363,902.67	1,625,929.42	48%	1,737,973.25	52%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWBC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9019	V	TEMPORARY EMPLOYEES	14449	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	09/24/2018	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
4201	V	SCIENTIST 3	1451200 2700	0%	0.00	3,022.72	0%	3,022.72-	0%
			% OF FTP						
	10/22/2021	POSITION TOTALS --->	0.00	0%	0.00	3,022.72	0%	3,022.72-	0%
1396	F	MICROBIOLOGY/SER LAB MGR	1456800 2700	0%	0.00	22,027.26	0%	22,027.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,027.26	0%	22,027.26-	0%
4708	F	MICROBIOLOGIST PRIN	14296	10%	8,027.76	0.00	0%	8,027.76	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	8,027.76	0.00	0%	8,027.76	100%
0444	F	SCIENTIST 2	1451600 2700	0%	0.00	31.16	0%	31.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31.16	0%	31.16-	0%
4201	V	SCIENTIST 3	1456800 2700	0%	0.00	13,031.37	0%	13,031.37-	0%
			% OF FTP						
	10/22/2021	POSITION TOTALS --->	0.00	0%	0.00	13,031.37	0%	13,031.37-	0%
5170	F	LABORATORY IMPRVMT MGR	1406100 2700	0%	0.00	3,035.49	0%	3,035.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,035.49	0%	3,035.49-	0%
4745	F	CHEMISTRY LABORATORY MGR	1408900 2700	0%	0.00	39,036.96	0%	39,036.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,036.96	0%	39,036.96-	0%
2191	F	CHEMIST, SENIOR	14089	100%	76,038.22	0.00	0%	76,038.22	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,038.22	0.00	0%	76,038.22	100%
4748	F	CHEMIST, PRINCIPAL	14089	100%	92,039.90	0.00	0%	92,039.90	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,039.90	0.00	0%	92,039.90	100%
8609	F	PROJECT MANAGER 1	14550	100%	96,042.29	0.00	0%	96,042.29	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,042.29	0.00	0%	96,042.29	100%
4724	F	CHEMIST, PRINCIPAL	1451600 2700	0%	0.00	43.33	0%	43.33-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWBC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43.33	0%	43.33-	0%
2036	F	MICROBIOLOGIST PRIN	1458100 2700	0%	0.00	9,056.76	0%	9,056.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,056.76	0%	9,056.76-	0%
0194	F	SCIENTIST 3	14484	25%	23,067.22	0.00	0%	23,067.22	100%
			14587	25%	23,067.22	0.00	0%	23,067.22	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	46,134.44	0.00	0%	46,134.44	100%
4201	V	SCIENTIST 3	1429600 2700	0%	0.00	2,070.62	0%	2,070.62-	0%
			% OF FTP						
	10/22/2021	POSITION TOTALS --->	0.00	0%	0.00	2,070.62	0%	2,070.62-	0%
5061	F	MICROBIOLOGIST SR	1458700 2700	0%	0.00	2,073.28	0%	2,073.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,073.28	0%	2,073.28-	0%
4724	F	CHEMIST, PRINCIPAL	1408900 2700	0%	0.00	38,081.85	0%	38,081.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,081.85	0%	38,081.85-	0%
4712	F	STOREKEEPER	1400700 2700	0%	0.00	29,091.76	0%	29,091.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,091.76	0%	29,091.76-	0%
0526	F	SCIENTIST 2	1451600 2700	0%	0.00	93.31	0%	93.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	93.31	0%	93.31-	0%
3999	F	MICROBIOLOGIST SR	1458700 2700	0%	0.00	2,095.43	0%	2,095.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,095.43	0%	2,095.43-	0%
0450	F	PROGRAM SUPERVISOR	14007	85%	79,098.90	0.00	0%	79,098.90	100%
			% OF FTP						
		POSITION TOTALS --->	0.85	85%	79,098.90	0.00	0%	79,098.90	100%
5170	F	LABORATORY IMPRVMT MGR	1454400 2700	0%	0.00	9,102.50	0%	9,102.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,102.50	0%	9,102.50-	0%
0444	F	SCIENTIST 2	14572	10%	8,104.98	0.00	0%	8,104.98	100%

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BUDGET-UNIT: HWBC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	8,104.98	0.00	0%	8,104.98	100%
0526	F	SCIENTIST 2	14572	10%	8,104.98	0.00	0%	8,104.98	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	8,104.98	0.00	0%	8,104.98	100%
0210	F	SCIENTIST 3	1456800 2700	0%	0.00	2,105.98	0%	2,105.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,105.98	0%	2,105.98-	0%
4712	F	STOREKEEPER	14007	100%	57,110.99	0.00	0%	57,110.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,110.99	0.00	0%	57,110.99	100%
4745	F	CHEMISTRY LABORATORY MGR	14572	35%	37,111.14	0.00	0%	37,111.14	100%
			% OF FTP						
		POSITION TOTALS --->	0.35	35%	37,111.14	0.00	0%	37,111.14	100%
1171	F	MICROBIOLOGIST SR	1455000 2700	0%	0.00	14,119.53	0%	14,119.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,119.53	0%	14,119.53-	0%
9122	F	TECHNICIAN 2	14133	100%	23,121.09	0.00	0%	23,121.09	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	23,121.09	0.00	0%	23,121.09	100%
3999	F	MICROBIOLOGIST SR	14055	10%	7,125.55	0.00	0%	7,125.55	100%
			14550	10%	7,125.55	0.00	0%	7,125.55	100%
			1402200 2700	0%	0.00	4,130.38	0%	4,130.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	14,251.10	4,130.38	29%	10,120.72	71%
2036	F	MICROBIOLOGIST PRIN	14581	30%	25,131.58	0.00	0%	25,131.58	100%
			% OF FTP						
		POSITION TOTALS --->	0.30	30%	25,131.58	0.00	0%	25,131.58	100%
5676	F	RADIATN PHYSICIST SR	14014	50%	47,152.03	0.00	0%	47,152.03	100%
			14556	50%	47,152.03	0.00	0%	47,152.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,304.06	0.00	0%	94,304.06	100%
0210	F	SCIENTIST 3	1402200 2700	0%	0.00	36,161.46	0%	36,161.46-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWBC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,161.46	0%	36,161.46-	0%
4714	F	BUILDING FAC FRMN	14007	85%	59,161.66	0.00	0%	59,161.66	100%
			% OF FTP						
		POSITION TOTALS --->	0.85	85%	59,161.66	0.00	0%	59,161.66	100%
3457	F	HVAC SPECIALIST	14562	15%	10,161.72	0.00	0%	10,161.72	100%
			% OF FTP						
		POSITION TOTALS --->	0.15	15%	10,161.72	0.00	0%	10,161.72	100%
0526	F	SCIENTIST 2	1457200 2700	0%	0.00	4,165.55	0%	4,165.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,165.55	0%	4,165.55-	0%
4730	F	ADMIN ASST 2	1400700 2700	0%	0.00	31,183.78	0%	31,183.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,183.78	0%	31,183.78-	0%
9069	V	TEMPORARY EMPLOYEES	1413300 2700	0%	0.00	22,193.76	0%	22,193.76-	0%
			% OF FTP						
	09/07/2021	POSITION TOTALS --->	0.00	0%	0.00	22,193.76	0%	22,193.76-	0%
4951	F	TECH RECORDS SPEC 1	1454500 2700	0%	0.00	6,194.02	0%	6,194.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,194.02	0%	6,194.02-	0%
3999	F	MICROBIOLOGIST SR	1455000 2700	0%	0.00	5,194.19	0%	5,194.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,194.19	0%	5,194.19-	0%
3457	F	HVAC SPECIALIST	1400700 2700	0%	0.00	30,196.69	0%	30,196.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,196.69	0%	30,196.69-	0%
1181	F	DATA SCIENTIST	1450600 2700	0%	0.00	1,199.42	0%	1,199.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,199.42	0%	1,199.42-	0%
4715	F	CLINICAL LAB INSPCTR	1454400 2700	0%	0.00	13,208.44	0%	13,208.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,208.44	0%	13,208.44-	0%
4201	V	SCIENTIST 3	1402200 2700	0%	0.00	1,209.62	0%	1,209.62-	0%

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BUDGET-UNIT: HWBC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	10/22/2021	POSITION TOTALS --->	0.00	0%	0.00	1,209.62	0%	1,209.62-	0%
0528	F	MICROBIOLOGIST PRIN	14568	20%	16,209.97	0.00	0%	16,209.97	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	16,209.97	0.00	0%	16,209.97	100%
4463	F	ADMIN ASST 1	1400700 2700	0%	0.00	26,210.83	0%	26,210.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,210.83	0%	26,210.83-	0%
1171	F	MICROBIOLOGIST SR	1429600 2700	0%	0.00	10,216.33	0%	10,216.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,216.33	0%	10,216.33-	0%
4718	F	CHEMIST, PRINCIPAL	14089	100%	82,220.13	0.00	0%	82,220.13	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,220.13	0.00	0%	82,220.13	100%
4708	F	MICROBIOLOGIST PRIN	1457800 2700	0%	0.00	1,223.84	0%	1,223.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,223.84	0%	1,223.84-	0%
1171	F	MICROBIOLOGIST SR	14022	20%	14,225.66	0.00	0%	14,225.66	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	14,225.66	0.00	0%	14,225.66	100%
0803	F	SCIENTIST 3	14572	100%	99,239.39	0.00	0%	99,239.39	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,239.39	0.00	0%	99,239.39	100%
0528	F	MICROBIOLOGIST PRIN	1459000 2700	0%	0.00	10,249.00	0%	10,249.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,249.00	0%	10,249.00-	0%
4708	F	MICROBIOLOGIST PRIN	14550	90%	72,249.76	0.00	0%	72,249.76	100%
			1451200 2700	0%	0.00	250.57	0%	250.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	72,249.76	250.57	0%	71,999.19	100%
0194	F	SCIENTIST 3	1458400 2700	0%	0.00	10,260.18	0%	10,260.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,260.18	0%	10,260.18-	0%
0918	V	CLINICAL LAB INSPCTR	1401400 2700	0%	0.00	264.36	0%	264.36-	0%
			1454400 2700	0%	0.00	264.36	0%	264.36-	0%

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BUDGET-UNIT: HWBC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	06/15/2021	POSITION TOTALS --->	0.00	0%	0.00	528.72	0%	528.72-	0%
4708	F	MICROBIOLOGIST PRIN	1456800 2700	0%	0.00	1,264.53	0%	1,264.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,264.53	0%	1,264.53-	0%
0528	F	MICROBIOLOGIST PRIN	1402200 2700	0%	0.00	24,268.16	0%	24,268.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,268.16	0%	24,268.16-	0%
0194	F	SCIENTIST 3	1402200 2700	0%	0.00	23,270.01	0%	23,270.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,270.01	0%	23,270.01-	0%
1181	F	DATA SCIENTIST	14562	33%	30,272.43	0.00	0%	30,272.43	100%
			% OF FTP						
		POSITION TOTALS --->	0.33	33%	30,272.43	0.00	0%	30,272.43	100%
5659	F	RADIATION PHYSICIST	14556	10%	7,275.65	0.00	0%	7,275.65	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	7,275.65	0.00	0%	7,275.65	100%
4700	F	LABORATORY BUR CHF	14562	20%	27,281.40	0.00	0%	27,281.40	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	27,281.40	0.00	0%	27,281.40	100%
3457	F	HVAC SPECIALIST	1456200 2700	0%	0.00	4,292.86	0%	4,292.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,292.86	0%	4,292.86-	0%
0194	F	SCIENTIST 3	14022	35%	32,294.11	0.00	0%	32,294.11	100%
			% OF FTP						
		POSITION TOTALS --->	0.35	35%	32,294.11	0.00	0%	32,294.11	100%
0450	F	PROGRAM SUPERVISOR	1400700 2700	0%	0.00	39,298.42	0%	39,298.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,298.42	0%	39,298.42-	0%
1396	F	MICROBIOLOGY/SER LAB MGR	1402200 2700	0%	0.00	13,308.78	0%	13,308.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,308.78	0%	13,308.78-	0%
4951	F	TECH RECORDS SPEC 1	14014	60%	32,312.81	0.00	0%	32,312.81	100%

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BUDGET-UNIT: HWBC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.60	60%	32,312.81	0.00	0%	32,312.81	100%
0804	F	SCIENTIST 3	1452900 2700	0%	0.00	1,313.93	0%	1,313.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,313.93	0%	1,313.93-	0%
4044	F	BUSINESS ANALYST	14007	100%	83,314.03	0.00	0%	83,314.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
1188	F	PROGRAM SYSTEM SPEC-AUTO	1450600 2700	0%	0.00	1,317.44	0%	1,317.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,317.44	0%	1,317.44-	0%
4044	F	BUSINESS ANALYST	1400700 2700	0%	0.00	41,317.86	0%	41,317.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,317.86	0%	41,317.86-	0%
0803	F	SCIENTIST 3	1457200 2700	0%	0.00	45,319.45	0%	45,319.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,319.45	0%	45,319.45-	0%
5061	F	MICROBIOLOGIST SR	1402200 2700	0%	0.00	5,365.15	0%	5,365.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,365.15	0%	5,365.15-	0%
0528	F	MICROBIOLOGIST PRIN	14590	35%	28,367.46	0.00	0%	28,367.46	100%
			% OF FTP						
		POSITION TOTALS --->	0.35	35%	28,367.46	0.00	0%	28,367.46	100%
3999	F	MICROBIOLOGIST SR	14578	30%	21,376.66	0.00	0%	21,376.66	100%
			% OF FTP						
		POSITION TOTALS --->	0.30	30%	21,376.66	0.00	0%	21,376.66	100%
5061	F	MICROBIOLOGIST SR	14578	30%	21,376.66	0.00	0%	21,376.66	100%
			% OF FTP						
		POSITION TOTALS --->	0.30	30%	21,376.66	0.00	0%	21,376.66	100%
4201	V	SCIENTIST 3	14550	20%	18,377.45	0.00	0%	18,377.45	100%
			% OF FTP						
	10/22/2021	POSITION TOTALS --->	0.20	20%	18,377.45	0.00	0%	18,377.45	100%
2036	F	MICROBIOLOGIST PRIN	1455000 2700	0%	0.00	4,382.05	0%	4,382.05-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWBC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,382.05	0%	4,382.05-	0%
4716	F	LABORATORY TECH	1402200 2700	0%	0.00	10,387.87	0%	10,387.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,387.87	0%	10,387.87-	0%
2036	F	MICROBIOLOGIST PRIN	1429600 2700	0%	0.00	10,389.97	0%	10,389.97-	0%
			1402200 2700	0%	0.00	14,392.39	0%	14,392.39-	0%
			1452900 2700	0%	0.00	3,395.39	0%	3,395.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,177.75	0%	28,177.75-	0%
3999	F	MICROBIOLOGIST SR	1452200 2700	0%	0.00	2,397.90	0%	2,397.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,397.90	0%	2,397.90-	0%
5676	F	RADIATN PHYSICIST SR	1455600 2700	0%	0.00	23,400.69	0%	23,400.69-	0%
			1401400 2700	0%	0.00	23,401.79	0%	23,401.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,802.48	0%	46,802.48-	0%
4716	F	LABORATORY TECH	14296	50%	28,402.86	0.00	0%	28,402.86	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	28,402.86	0.00	0%	28,402.86	100%
5061	F	MICROBIOLOGIST SR	1453500 2700	0%	0.00	2,404.51	0%	2,404.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,404.51	0%	2,404.51-	0%
3999	F	MICROBIOLOGIST SR	1453500 2700	0%	0.00	2,404.70	0%	2,404.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,404.70	0%	2,404.70-	0%
5061	F	MICROBIOLOGIST SR	1452200 2700	0%	0.00	2,404.91	0%	2,404.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,404.91	0%	2,404.91-	0%
4724	F	CHEMIST, PRINCIPAL	14089	90%	77,409.61	0.00	0%	77,409.61	100%
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	77,409.61	0.00	0%	77,409.61	100%
5659	F	RADIATION PHYSICIST	1401400 2700	0%	0.00	32,411.25	0%	32,411.25-	0%

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BUDGET-UNIT: HWBC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,411.25	0%	32,411.25-	0%
4951	F	TECH RECORDS SPEC 1	1459700 2700	0%	0.00	1,420.80	0%	1,420.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,420.80	0%	1,420.80-	0%
8619	F	PROJECT COORDINATOR	1455000 2700	0%	0.00	26,426.28	0%	26,426.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,426.28	0%	26,426.28-	0%
1396	F	MICROBIOLOGY/SER LAB MGR	1455000 2700	0%	0.00	12,433.31	0%	12,433.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,433.31	0%	12,433.31-	0%
4638	F	ANALYST 3	1408900 2700	0%	0.00	44,434.34	0%	44,434.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,434.34	0%	44,434.34-	0%
4714	F	BUILDING FAC FRMN	14562	15%	10,440.29	0.00	0%	10,440.29	100%
			% OF FTP						
		POSITION TOTALS --->	0.15	15%	10,440.29	0.00	0%	10,440.29	100%
4951	F	TECH RECORDS SPEC 1	1401400 2700	0%	0.00	16,446.46	0%	16,446.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,446.46	0%	16,446.46-	0%
0918	V	CLINICAL LAB INSPCTR	14544	50%	38,449.81	0.00	0%	38,449.81	100%
			14014	50%	38,449.82	0.00	0%	38,449.82	100%
			% OF FTP						
	06/15/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
1171	F	MICROBIOLOGIST SR	14550	40%	28,451.33	0.00	0%	28,451.33	100%
			% OF FTP						
		POSITION TOTALS --->	0.40	40%	28,451.33	0.00	0%	28,451.33	100%
0210	F	SCIENTIST 3	14568	20%	18,453.77	0.00	0%	18,453.77	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	18,453.77	0.00	0%	18,453.77	100%
0194	F	SCIENTIST 3	1453500 2700	0%	0.00	5,454.30	0%	5,454.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,454.30	0%	5,454.30-	0%
1171	F	MICROBIOLOGIST SR	1451200 2700	0%	0.00	1,455.30	0%	1,455.30-	0%

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BUDGET-UNIT: HWBC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,455.30	0%	1,455.30-	0%
1181	F	DATA SCIENTIST	14014	67%	61,462.21	0.00	0%	61,462.21	100%
			% OF FTP						
		POSITION TOTALS --->	0.67	67%	61,462.21	0.00	0%	61,462.21	100%
0804	F	SCIENTIST 3	1455000 2700	0%	0.00	1,465.83	0%	1,465.83-	0%
			1458100 2700	0%	0.00	1,466.01	0%	1,466.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,931.84	0%	2,931.84-	0%
0528	F	MICROBIOLOGIST PRIN	14022	45%	36,472.46	0.00	0%	36,472.46	100%
			% OF FTP						
		POSITION TOTALS --->	0.45	45%	36,472.46	0.00	0%	36,472.46	100%
1188	F	PROGRAM SYSTEM SPEC-AUTO	1459100 2700	0%	0.00	9,477.53	0%	9,477.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,477.53	0%	9,477.53-	0%
5659	F	RADIATION PHYSICIST	14014	90%	65,480.85	0.00	0%	65,480.85	100%
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	65,480.85	0.00	0%	65,480.85	100%
4764	F	MICROBIOLOGIST SR	1452200 2700	0%	0.00	2,481.53	0%	2,481.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,481.53	0%	2,481.53-	0%
0450	F	PROGRAM SUPERVISOR	1456200 2700	0%	0.00	6,491.87	0%	6,491.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,491.87	0%	6,491.87-	0%
4700	F	LABORATORY BUR CHF	1456200 2700	0%	0.00	9,498.19	0%	9,498.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,498.19	0%	9,498.19-	0%
4201	V	SCIENTIST 3	1455000 2700	0%	0.00	13,509.00	0%	13,509.00-	0%
			% OF FTP						
10/22/2021		POSITION TOTALS --->	0.00	0%	0.00	13,509.00	0%	13,509.00-	0%
4714	F	BUILDING FAC FRMN	1456200 2700	0%	0.00	4,517.75	0%	4,517.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,517.75	0%	4,517.75-	0%
4716	F	LABORATORY TECH	14568	15%	8,520.85	0.00	0%	8,520.85	100%

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BUDGET-UNIT: HWBC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.15	15%	8,520.85	0.00	0%	8,520.85	100%
5170	F	LABORATORY IMPRVMT MGR	1459600 2700	0%	0.00	2,524.82	0%	2,524.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,524.82	0%	2,524.82-	0%
0804	F	SCIENTIST 3	1450600 2700	0%	0.00	535.88	0%	535.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	535.88	0%	535.88-	0%
1181	F	DATA SCIENTIST	1401400 2700	0%	0.00	30,536.29	0%	30,536.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,536.29	0%	30,536.29-	0%
4951	F	TECH RECORDS SPEC 1	14597	40%	21,541.87	0.00	0%	21,541.87	100%
			% OF FTP						
		POSITION TOTALS --->	0.40	40%	21,541.87	0.00	0%	21,541.87	100%
4708	F	MICROBIOLOGIST PRIN	1429600 2700	0%	0.00	5,542.01	0%	5,542.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,542.01	0%	5,542.01-	0%
5170	F	LABORATORY IMPRVMT MGR	1401400 2700	0%	0.00	32,542.92	0%	32,542.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,542.92	0%	32,542.92-	0%
0804	F	SCIENTIST 3	1456200 2700	0%	0.00	2,543.34	0%	2,543.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,543.34	0%	2,543.34-	0%
1188	F	PROGRAM SYSTEM SPEC-AUTO	1452700 2700	0%	0.00	3,552.91	0%	3,552.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,552.91	0%	3,552.91-	0%
0444	F	SCIENTIST 2	1457200 2700	0%	0.00	4,554.67	0%	4,554.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,554.67	0%	4,554.67-	0%
1188	F	PROGRAM SYSTEM SPEC-AUTO	14014	34%	27,556.97	0.00	0%	27,556.97	100%
			% OF FTP						
		POSITION TOTALS --->	0.34	34%	27,556.97	0.00	0%	27,556.97	100%
4724	F	CHEMIST, PRINCIPAL	1457200 2700	0%	0.00	4,557.88	0%	4,557.88-	0%

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BUDGET-UNIT: HWBC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,557.88	0%	4,557.88-	0%
4700	F	LABORATORY BUR CHF	1450600 2700	0%	0.00	560.60	0%	560.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	560.60	0%	560.60-	0%
5061	F	MICROBIOLOGIST SR	14055	5%	3,562.77	0.00	0%	3,562.77	100%
			% OF FTP						
		POSITION TOTALS --->	0.05	5%	3,562.77	0.00	0%	3,562.77	100%
4700	F	LABORATORY BUR CHF	14550	40%	54,562.80	0.00	0%	54,562.80	100%
			14007	40%	54,562.81	0.00	0%	54,562.81	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	80%	109,125.61	0.00	0%	109,125.61	100%
4708	F	MICROBIOLOGIST PRIN	1458100 2700	0%	0.00	1,566.48	0%	1,566.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,566.48	0%	1,566.48-	0%
0450	F	PROGRAM SUPERVISOR	1450600 2700	0%	0.00	567.63	0%	567.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	567.63	0%	567.63-	0%
3999	F	MICROBIOLOGIST SR	1405500 2700	0%	0.00	3,580.39	0%	3,580.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,580.39	0%	3,580.39-	0%
3457	F	HVAC SPECIALIST	14007	85%	57,583.12	0.00	0%	57,583.12	100%
			% OF FTP						
		POSITION TOTALS --->	0.85	85%	57,583.12	0.00	0%	57,583.12	100%
5659	F	RADIATION PHYSICIST	1455600 2700	0%	0.00	3,590.65	0%	3,590.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,590.65	0%	3,590.65-	0%
0194	F	SCIENTIST 3	1456800 2700	0%	0.00	1,593.03	0%	1,593.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,593.03	0%	1,593.03-	0%
4748	F	CHEMIST, PRINCIPAL	1408900 2700	0%	0.00	45,594.57	0%	45,594.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,594.57	0%	45,594.57-	0%
5170	F	LABORATORY IMPRVMT MGR	14596	30%	28,596.49	0.00	0%	28,596.49	100%

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BUDGET-UNIT: HWBC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.30	30%	28,596.49	0.00	0%	28,596.49	100%
4724	F	CHEMIST, PRINCIPAL	14572	10%	8,601.06	0.00	0%	8,601.06	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	8,601.06	0.00	0%	8,601.06	100%
4730	F	ADMIN ASST 2	14007	100%	62,605.99	0.00	0%	62,605.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,605.99	0.00	0%	62,605.99	100%
5061	F	MICROBIOLOGIST SR	1455000 2700	0%	0.00	5,606.44	0%	5,606.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,606.44	0%	5,606.44-	0%
4715	F	CLINICAL LAB INSPCTR	1459600 2700	0%	0.00	6,608.38	0%	6,608.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,608.38	0%	6,608.38-	0%
4742	F	MICROBIOLOGIST PRIN	14022	100%	86,621.23	0.00	0%	86,621.23	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,621.23	0.00	0%	86,621.23	100%
4764	F	MICROBIOLOGIST SR	1402200 2700	0%	0.00	24,630.05	0%	24,630.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,630.05	0%	24,630.05-	0%
4745	F	CHEMISTRY LABORATORY MGR	1457200 2700	0%	0.00	12,634.13	0%	12,634.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,634.13	0%	12,634.13-	0%
4715	F	CLINICAL LAB INSPCTR	1401400 2700	0%	0.00	22,643.32	0%	22,643.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,643.32	0%	22,643.32-	0%
0444	F	SCIENTIST 2	1408900 2700	0%	0.00	35,646.10	0%	35,646.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,646.10	0%	35,646.10-	0%
4708	F	MICROBIOLOGIST PRIN	1402200 2700	0%	0.00	5,646.89	0%	5,646.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,646.89	0%	5,646.89-	0%
1171	F	MICROBIOLOGIST SR	1402200 2700	0%	0.00	1,658.57	0%	1,658.57-	0%
			14568	15%	10,669.25	0.00	0%	10,669.25	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWBC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.15	15%	10,669.25	1,658.57	16%	9,010.68	84%
4638	F	ANALYST 3	14089	100%	89,674.00	0.00	0%	89,674.00	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	89,674.00	0.00	0%	89,674.00	100%
4716	F	LABORATORY TECH	1456800 2700	0%	0.00	3,674.52	0%	3,674.52-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,674.52	0%	3,674.52-	0%
4715	F	CLINICAL LAB INSPCTR	14596	100%	85,679.94	0.00	0%	85,679.94	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	85,679.94	0.00	0%	85,679.94	100%
0194	F	SCIENTIST 3	1448400 2700	0%	0.00	2,681.47	0%	2,681.47-	0%
			1458700 2700	0%	0.00	2,681.47	0%	2,681.47-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	5,362.94	0%	5,362.94-	0%
0210	F	SCIENTIST 3	1459000 2700	0%	0.00	5,683.26	0%	5,683.26-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	5,683.26	0%	5,683.26-	0%
5061	F	MICROBIOLOGIST SR	14550	15%	10,688.33	0.00	0%	10,688.33	100%
		POSITION TOTALS --->	% OF FTP 0.15	15%	10,688.33	0.00	0%	10,688.33	100%
8609	F	PROJECT MANAGER 1	1455000 2700	0%	0.00	38,688.88	0%	38,688.88-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	38,688.88	0%	38,688.88-	0%
2036	F	MICROBIOLOGIST PRIN	14550	45%	37,697.37	0.00	0%	37,697.37	100%
		POSITION TOTALS --->	% OF FTP 0.45	45%	37,697.37	0.00	0%	37,697.37	100%
1396	F	MICROBIOLOGY/SER LAB MGR	14568	50%	49,708.74	0.00	0%	49,708.74	100%
		POSITION TOTALS --->	% OF FTP 0.50	50%	49,708.74	0.00	0%	49,708.74	100%
2191	F	CHEMIST, SENIOR	1408900 2700	0%	0.00	37,708.96	0%	37,708.96-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	37,708.96	0%	37,708.96-	0%
1188	F	PROGRAM SYSTEM SPEC-AUTO	1456200 2700	0%	0.00	11,713.21	0%	11,713.21-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWBC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,713.21	0%	11,713.21-	0%
4700	F	LABORATORY BUR CHF	1455000 2700	0%	0.00	26,714.07	0%	26,714.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,714.07	0%	26,714.07-	0%
5170	F	LABORATORY IMPRVMT MGR	14014	70%	66,725.16	0.00	0%	66,725.16	100%
			% OF FTP						
		POSITION TOTALS --->	0.70	70%	66,725.16	0.00	0%	66,725.16	100%
4718	F	CHEMIST, PRINCIPAL	1408900 2700	0%	0.00	40,726.18	0%	40,726.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,726.18	0%	40,726.18-	0%
4764	F	MICROBIOLOGIST SR	1456200 2700	0%	0.00	1,726.44	0%	1,726.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,726.44	0%	1,726.44-	0%
4201	V	SCIENTIST 3	14022	65%	59,726.73	0.00	0%	59,726.73	100%
			% OF FTP						
	10/22/2021	POSITION TOTALS --->	0.65	65%	59,726.73	0.00	0%	59,726.73	100%
4708	F	MICROBIOLOGIST PRIN	1452200 2700	0%	0.00	3,740.50	0%	3,740.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,740.50	0%	3,740.50-	0%
1188	F	PROGRAM SYSTEM SPEC-AUTO	14562	33%	26,746.46	0.00	0%	26,746.46	100%
			14591	33%	26,746.46	0.00	0%	26,746.46	100%
			% OF FTP						
		POSITION TOTALS --->	0.66	66%	53,492.92	0.00	0%	53,492.92	100%
4764	F	MICROBIOLOGIST SR	14578	40%	29,764.03	0.00	0%	29,764.03	100%
			14022	40%	29,764.05	0.00	0%	29,764.05	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	80%	59,528.08	0.00	0%	59,528.08	100%
4716	F	LABORATORY TECH	1451200 2700	0%	0.00	775.05	0%	775.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	775.05	0%	775.05-	0%
1171	F	MICROBIOLOGIST SR	14296	25%	17,782.10	0.00	0%	17,782.10	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	17,782.10	0.00	0%	17,782.10	100%
4201	V	SCIENTIST 3	14568	15%	13,783.08	0.00	0%	13,783.08	100%

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BUDGET-UNIT: HWBC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	10/22/2021	POSITION TOTALS --->	0.15	15%	13,783.08	0.00	0%	13,783.08	100%
1181	F	DATA SCIENTIST	1456200 2700	0%	0.00	13,787.24	0%	13,787.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,787.24	0%	13,787.24-	0%
0803	F	SCIENTIST 3	1451600 2700	0%	0.00	3,794.43	0%	3,794.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,794.43	0%	3,794.43-	0%
5061	F	MICROBIOLOGIST SR	1405500 2700	0%	0.00	1,800.95	0%	1,800.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,800.95	0%	1,800.95-	0%
4745	F	CHEMISTRY LABORATORY MGR	1451600 2700	0%	0.00	810.31	0%	810.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	810.31	0%	810.31-	0%
0210	F	SCIENTIST 3	1454000 2700	0%	0.00	1,810.34	0%	1,810.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,810.34	0%	1,810.34-	0%
3999	F	MICROBIOLOGIST SR	14587	25%	17,813.88	0.00	0%	17,813.88	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	17,813.88	0.00	0%	17,813.88	100%
5061	F	MICROBIOLOGIST SR	14587	25%	17,813.88	0.00	0%	17,813.88	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	17,813.88	0.00	0%	17,813.88	100%
3999	F	MICROBIOLOGIST SR	14296	25%	17,813.90	0.00	0%	17,813.90	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	17,813.90	0.00	0%	17,813.90	100%
5061	F	MICROBIOLOGIST SR	14296	25%	17,813.90	0.00	0%	17,813.90	100%
			1429600 2700	0%	0.00	8,826.19	0%	8,826.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	17,813.90	8,826.19	50%	8,987.71	50%
4463	F	ADMIN ASST 1	14007	100%	53,829.24	0.00	0%	53,829.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,829.24	0.00	0%	53,829.24	100%
5061	F	MICROBIOLOGIST SR	1457800 2700	0%	0.00	6,834.35	0%	6,834.35-	0%

**** = GREATER THAN 100%
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BUDGET-UNIT: HWBC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,834.35	0%	6,834.35-	0%
0528	F	MICROBIOLOGIST PRIN	1454000 2700	0%	0.00	3,835.32	0%	3,835.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,835.32	0%	3,835.32-	0%
4716	F	LABORATORY TECH	1429600 2700	0%	0.00	14,838.26	0%	14,838.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,838.26	0%	14,838.26-	0%
0194	F	SCIENTIST 3	14568	15%	13,840.33	0.00	0%	13,840.33	100%
			% OF FTP						
		POSITION TOTALS --->	0.15	15%	13,840.33	0.00	0%	13,840.33	100%
0210	F	SCIENTIST 3	14590	15%	13,840.33	0.00	0%	13,840.33	100%
			% OF FTP						
		POSITION TOTALS --->	0.15	15%	13,840.33	0.00	0%	13,840.33	100%
0804	F	SCIENTIST 3	1448400 2700	0%	0.00	6,840.90	0%	6,840.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,840.90	0%	6,840.90-	0%
1396	F	MICROBIOLOGY/SER LAB MGR	14022	25%	24,854.37	0.00	0%	24,854.37	100%
			14550	25%	24,854.37	0.00	0%	24,854.37	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	49,708.74	0.00	0%	49,708.74	100%
0804	F	SCIENTIST 3	14484	70%	64,855.34	0.00	0%	64,855.34	100%
			% OF FTP						
		POSITION TOTALS --->	0.70	70%	64,855.34	0.00	0%	64,855.34	100%
3999	F	MICROBIOLOGIST SR	1457800 2700	0%	0.00	6,863.91	0%	6,863.91-	0%
			1429600 2700	0%	0.00	8,867.49	0%	8,867.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,731.40	0%	15,731.40-	0%
0528	F	MICROBIOLOGIST PRIN	1456800 2700	0%	0.00	1,879.41	0%	1,879.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,879.41	0%	1,879.41-	0%
9069	V	TEMPORARY EMPLOYEES	14133	100%	21,879.99	0.00	0%	21,879.99	100%
			% OF FTP						
	09/07/2021	POSITION TOTALS --->	0.00	100%	21,879.99	0.00	0%	21,879.99	100%
0804	F	SCIENTIST 3	1402200 2700	0%	0.00	15,880.84	0%	15,880.84-	0%

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BUDGET-UNIT: HWBC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,880.84	0%	15,880.84-	0%
4716	F	LABORATORY TECH	14022	35%	19,882.01	0.00	0%	19,882.01	100%
			% OF FTP						
		POSITION TOTALS --->	0.35	35%	19,882.01	0.00	0%	19,882.01	100%
4764	F	MICROBIOLOGIST SR	14562	20%	14,882.01	0.00	0%	14,882.01	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	14,882.01	0.00	0%	14,882.01	100%
9122	F	TECHNICIAN 2	1413300 2700	0%	0.00	8,895.01	0%	8,895.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,895.01	0%	8,895.01-	0%
0804	F	SCIENTIST 3	14581	15%	13,897.56	0.00	0%	13,897.56	100%
			14550	15%	13,897.56	0.00	0%	13,897.56	100%
			% OF FTP						
		POSITION TOTALS --->	0.30	30%	27,795.12	0.00	0%	27,795.12	100%
8619	F	PROJECT COORDINATOR	14550	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
4700	F	LABORATORY BUR CHF	1400700 2700	0%	0.00	30,902.42	0%	30,902.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,902.42	0%	30,902.42-	0%
0526	F	SCIENTIST 2	1408900 2700	0%	0.00	35,908.59	0%	35,908.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,908.59	0%	35,908.59-	0%
1396	F	MICROBIOLOGY/SER LAB MGR	1451200 2700	0%	0.00	1,920.08	0%	1,920.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,920.08	0%	1,920.08-	0%
4745	F	CHEMISTRY LABORATORY MGR	14089	65%	68,920.69	0.00	0%	68,920.69	100%
			% OF FTP						
		POSITION TOTALS --->	0.65	65%	68,920.69	0.00	0%	68,920.69	100%
1171	F	MICROBIOLOGIST SR	1456800 2700	0%	0.00	7,922.76	0%	7,922.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,922.76	0%	7,922.76-	0%
4742	F	MICROBIOLOGIST PRIN	1402200 2700	0%	0.00	42,936.15	0%	42,936.15-	0%

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BUDGET-UNIT: HWBC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,936.15	0%	42,936.15-	0%
4714	F	BUILDING FAC FRMN	1400700 2700	0%	0.00	30,937.40	0%	30,937.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,937.40	0%	30,937.40-	0%
2036	F	MICROBIOLOGIST PRIN	14296	25%	20,943.00	0.00	0%	20,943.00	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	20,943.00	0.00	0%	20,943.00	100%
0444	F	SCIENTIST 2	14089	90%	72,944.91	0.00	0%	72,944.91	100%
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	72,944.91	0.00	0%	72,944.91	100%
0526	F	SCIENTIST 2	14089	90%	72,944.91	0.00	0%	72,944.91	100%
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	72,944.91	0.00	0%	72,944.91	100%
0450	F	PROGRAM SUPERVISOR	14562	15%	13,958.62	0.00	0%	13,958.62	100%
			% OF FTP						
		POSITION TOTALS --->	0.15	15%	13,958.62	0.00	0%	13,958.62	100%
1188	F	PROGRAM SYSTEM SPEC-AUTO	1401400 2700	0%	0.00	13,962.70	0%	13,962.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,962.70	0%	13,962.70-	0%
0210	F	SCIENTIST 3	14022	65%	59,974.78	0.00	0%	59,974.78	100%
			% OF FTP						
		POSITION TOTALS --->	0.65	65%	59,974.78	0.00	0%	59,974.78	100%
4764	F	MICROBIOLOGIST SR	1457800 2700	0%	0.00	7,981.73	0%	7,981.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,981.73	0%	7,981.73-	0%
4708	F	MICROBIOLOGIST PRIN	1452900 2700	0%	0.00	2,992.64	0%	2,992.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,992.64	0%	2,992.64-	0%
			% OF FTP						
		** FUND-TOTALS --->	41.00		3,431,638.26	1,607,745.98	47%	1,823,892.28	53%

**** = GREATER THAN 100%
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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWBC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		** BUDGET UNIT TOTALS --->	% OF FTP 41.00		3,431,638.26	1,607,745.98	47%	1,823,892.28	53%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWBD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9077	V	TEMPORARY EMPLOYEES	18010	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/17/2018	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
0225	F	ADMIN ASST 2	1801000 2700	0%	0.00	15,156.12	0%	15,156.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,156.12	0%	15,156.12-	0%
0224	F	HEALTH PROGRAM SPEC	18010	100%	83,314.03	0.00	0%	83,314.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
0228	F	HUMAN SVCS PRG SPEC	18010	100%	83,314.03	0.00	0%	83,314.03	100%
			1801000 2700	0%	0.00	41,350.73	0%	41,350.73-	0%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	41,350.73	50%	41,963.30	50%
0225	F	ADMIN ASST 2	18010	50%	32,384.20	0.00	0%	32,384.20	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	32,384.20	0.00	0%	32,384.20	100%
1939	F	PROGRAM MANAGER	1801000 2700	0%	0.00	1,404.19	0%	1,404.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,404.19	0%	1,404.19-	0%
0224	F	HEALTH PROGRAM SPEC	1801000 2700	0%	0.00	41,646.32	0%	41,646.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,646.32	0%	41,646.32-	0%
0218	F	HEALTH PROGRAM MANAGER	18010	100%	94,660.22	0.00	0%	94,660.22	100%
			1801000 2700	0%	0.00	46,966.34	0%	46,966.34-	0%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,660.22	46,966.34	50%	47,693.88	50%
			% OF FTP						
		** FUND-TOTALS --->	3.50		293,672.48	146,523.70	50%	147,148.78	50%
			% OF FTP						
		** BUDGET UNIT TOTALS --->	3.50		293,672.48	146,523.70	50%	147,148.78	50%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9014	V	TEMPORARY EMPLOYEES	31695	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	02/28/2017	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9110	V	TEMPORARY EMPLOYEES	31125	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	07/13/2008	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
2707	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	31,001.43	0%	31,001.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,001.43	0%	31,001.43-	0%
0409	F	PROGRAM SPEC - DHW	3128200 2700	0%	0.00	38,001.62	0%	38,001.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,001.62	0%	38,001.62-	0%
2921	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	10,002.31	0%	10,002.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,002.31	0%	10,002.31-	0%
7871	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	31,003.64	0%	31,003.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,003.64	0%	31,003.64-	0%
4276	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	15,004.07	0%	15,004.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,004.07	0%	15,004.07-	0%
2374	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	31,005.17	0%	31,005.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,005.17	0%	31,005.17-	0%
2871	F	SELF-RELIANCE SPECIALIST	3183300 2700	0%	0.00	6.21	0%	6.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6.21	0%	6.21-	0%
6559	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	12,007.35	0%	12,007.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,007.35	0%	12,007.35-	0%
2922	V	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	8.14	0%	8.14-	0%
			% OF FTP						
	12/03/2021	POSITION TOTALS --->	0.00	0%	0.00	8.14	0%	8.14-	0%
0464	F	CUSTOMER SVC REP 2	3125200 2700	0%	0.00	9.12	0%	9.12-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9.12	0%	9.12-	0%
5504	F	PROGRAM SPEC - DHW	31152	20%	15,009.22	0.00	0%	15,009.22	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	15,009.22	0.00	0%	15,009.22	100%
2932	F	CUSTOMER SVC REP 2	3125200 2700	0%	0.00	9.39	0%	9.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9.39	0%	9.39-	0%
5862	F	SELF-RELIANCE SUPV	38756	100%	86,010.67	0.00	0%	86,010.67	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,010.67	0.00	0%	86,010.67	100%
3933	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	31,010.93	0%	31,010.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,010.93	0%	31,010.93-	0%
2848	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	31,010.96	0%	31,010.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,010.96	0%	31,010.96-	0%
2603	F	SELF-RELIANCE SPECIALIST	3183300 2700	0%	0.00	12.57	0%	12.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12.57	0%	12.57-	0%
2676	F	SELF-RELIANCE SUPV	3126500 2700	0%	0.00	38,012.57	0%	38,012.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,012.57	0%	38,012.57-	0%
9095	V	TEMPORARY EMPLOYEES	3100200 2700	0%	0.00	12.87	0%	12.87-	0%
			% OF FTP						
	10/02/2021	POSITION TOTALS --->	0.00	0%	0.00	12.87	0%	12.87-	0%
1410	F	SELF-RELIANCE SPEC, PRIN	3128200 2700	0%	0.00	28,014.08	0%	28,014.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,014.08	0%	28,014.08-	0%
4221	F	CUSTOMER SVC REP 2	3105100 2700	0%	0.00	15.00	0%	15.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15.00	0%	15.00-	0%
9095	V	TEMPORARY EMPLOYEES	3183300 2700	0%	0.00	15.29	0%	15.29-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	10/02/2021	POSITION TOTALS --->	0.00	0%	0.00	15.29	0%	15.29-	0%
1152	F	SELF-RELIANCE SPECIALIST	3183300 2700	0%	0.00	15.59	0%	15.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15.59	0%	15.59-	0%
5886	F	SELF-RELIANCE SPECIALIST	3127900 2700	0%	0.00	31,015.59	0%	31,015.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,015.59	0%	31,015.59-	0%
3055	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	31,016.27	0%	31,016.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,016.27	0%	31,016.27-	0%
2037	F	SELF-RELIANCE SPECIALIST	3128800 2700	0%	0.00	8,016.41	0%	8,016.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,016.41	0%	8,016.41-	0%
1910	V	SELF-RELIANCE SPEC, PRIN	3105100 2700	0%	0.00	16.54	0%	16.54-	0%
			% OF FTP						
	12/11/2021	POSITION TOTALS --->	0.00	0%	0.00	16.54	0%	16.54-	0%
4466	F	PROGRAM SPEC - DHW	38070	100%	82,016.62	0.00	0%	82,016.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,016.62	0.00	0%	82,016.62	100%
2324	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	31,016.82	0%	31,016.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,016.82	0%	31,016.82-	0%
5504	F	PROGRAM SPEC - DHW	3123200 2700	0%	0.00	18.30	0%	18.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18.30	0%	18.30-	0%
1228	V	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	32,018.48	0%	32,018.48-	0%
			% OF FTP						
	12/11/2021	POSITION TOTALS --->	0.00	0%	0.00	32,018.48	0%	32,018.48-	0%
6044	F	PROGRAM SPEC - DHW	31150	100%	85,018.51	0.00	0%	85,018.51	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,018.51	0.00	0%	85,018.51	100%
1887	F	PROGRAM SPEC - DHW	3866400 2700	0%	0.00	18,019.37	0%	18,019.37-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,019.37	0%	18,019.37-	0%
5186	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	2,019.71	0%	2,019.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,019.71	0%	2,019.71-	0%
1538	F	CUSTOMER SVC REP 2	3125200 2700	0%	0.00	20.37	0%	20.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20.37	0%	20.37-	0%
1419	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	15,020.52	0%	15,020.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,020.52	0%	15,020.52-	0%
2601	F	PROGRAM MANAGER	3110400 2700	0%	0.00	21.76	0%	21.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21.76	0%	21.76-	0%
1858	F	SELF-RELIANCE SPECIALIST	3183300 2700	0%	0.00	21.83	0%	21.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21.83	0%	21.83-	0%
6559	F	SELF-RELIANCE SPECIALIST	3127900 2700	0%	0.00	6,022.18	0%	6,022.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,022.18	0%	6,022.18-	0%
3777	F	SELF-RELIANCE SPECIALIST	31285	100%	65,022.79	0.00	0%	65,022.79	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,022.79	0.00	0%	65,022.79	100%
0096	V	BUSINESS ANALYST	3127800 2700	0%	0.00	41,022.93	0%	41,022.93-	0%
			% OF FTP						
	11/27/2021	POSITION TOTALS --->	0.00	0%	0.00	41,022.93	0%	41,022.93-	0%
1582	F	CUSTOMER SVC REP 2	3125200 2700	0%	0.00	23.42	0%	23.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23.42	0%	23.42-	0%
5855	F	SELF-RELIANCE SUPV	3128100 2700	0%	0.00	42,024.28	0%	42,024.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,024.28	0%	42,024.28-	0%
5955	V	SELF-RELIANCE SPECIALIST	3183300 2700	0%	0.00	24.28	0%	24.28-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	11/25/2021	POSITION TOTALS --->	0.00	0%	0.00	24.28	0%	24.28-	0%
3356	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	37,024.71	0%	37,024.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,024.71	0%	37,024.71-	0%
3486	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	31,025.31	0%	31,025.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,025.31	0%	31,025.31-	0%
5983	F	SELF-RELIANCE SPECIALIST	31283	100%	71,026.59	0.00	0%	71,026.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,026.59	0.00	0%	71,026.59	100%
1664	F	PROGRAM SPEC - DHW	3807000 2700	0%	0.00	17,028.00	0%	17,028.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,028.00	0%	17,028.00-	0%
2921	F	SELF-RELIANCE SPECIALIST	3183300 2700	0%	0.00	29.53	0%	29.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29.53	0%	29.53-	0%
1228	V	SELF-RELIANCE SPECIALIST	31285	100%	64,030.63	0.00	0%	64,030.63	100%
			% OF FTP						
	12/11/2021	POSITION TOTALS --->	1.00	100%	64,030.63	0.00	0%	64,030.63	100%
5832	F	SELF-RELIANCE SPECIALIST	31282	100%	64,030.63	0.00	0%	64,030.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,030.63	0.00	0%	64,030.63	100%
2720	F	TRAINING & DEV MGR	31023	100%	106,031.83	0.00	0%	106,031.83	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	106,031.83	0.00	0%	106,031.83	100%
1113	F	PROGRAM SYSTEM SPEC-AUTO	3129400 2700	0%	0.00	42,032.19	0%	42,032.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,032.19	0%	42,032.19-	0%
4458	F	PROGRAM SPEC - DHW	3830600 2700	0%	0.00	42,032.53	0%	42,032.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,032.53	0%	42,032.53-	0%
5968	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	31,033.31	0%	31,033.31-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,033.31	0%	31,033.31-	0%
1999	F	SELF-RELIANCE SPEC, PRIN	3128500 2700	0%	0.00	40,034.51	0%	40,034.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,034.51	0%	40,034.51-	0%
2601	F	PROGRAM MANAGER	3105700 2700	0%	0.00	34.72	0%	34.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34.72	0%	34.72-	0%
2867	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	28,035.25	0%	28,035.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,035.25	0%	28,035.25-	0%
2863	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	31,035.77	0%	31,035.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,035.77	0%	31,035.77-	0%
1538	F	CUSTOMER SVC REP 2	3128200 2700	0%	0.00	21,035.87	0%	21,035.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,035.87	0%	21,035.87-	0%
5504	F	PROGRAM SPEC - DHW	31083	80%	60,036.88	0.00	0%	60,036.88	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	80%	60,036.88	0.00	0%	60,036.88	100%
0760	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	32,039.11	0%	32,039.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,039.11	0%	32,039.11-	0%
5603	F	SELF-RELIANCE SPECIALIST	31284	100%	66,040.38	0.00	0%	66,040.38	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,040.38	0.00	0%	66,040.38	100%
8326	F	SELF-RELIANCE SPECIALIST	3128300 2700	0%	0.00	31,041.22	0%	31,041.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,041.22	0%	31,041.22-	0%
2921	F	SELF-RELIANCE SPECIALIST	3125400 2700	0%	0.00	41.34	0%	41.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41.34	0%	41.34-	0%
0758	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	41.71	0%	41.71-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41.71	0%	41.71-	0%
3095	F	WELFARE TRNG SPEC	3807000 2700	0%	0.00	40,042.46	0%	40,042.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,042.46	0%	40,042.46-	0%
1134	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	31,042.76	0%	31,042.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,042.76	0%	31,042.76-	0%
1327	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	31,043.71	0%	31,043.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,043.71	0%	31,043.71-	0%
0253	V	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	23,044.21	0%	23,044.21-	0%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	0.00	0%	0.00	23,044.21	0%	23,044.21-	0%
5868	F	SELF-RELIANCE SUPV	3128400 2700	0%	0.00	39,044.64	0%	39,044.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,044.64	0%	39,044.64-	0%
7849	F	CUSTOMER SVC REP 2	3105100 2700	0%	0.00	45.16	0%	45.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45.16	0%	45.16-	0%
0440	F	GRANTS/CNTRCTS OFCR	31152	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
1142	F	SELF-RELIANCE SUPV	38754	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
1985	F	PROGRAM SPEC - DHW	38070	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
3467	F	PROGRAM SPEC - DHW	31277	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
5247	F	WELFARE TRNG SPEC	38070	100%	75,046.10	0.00	0%	75,046.10	100%

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FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
7431	F	WELFARE TRNG SPEC	31023	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
0418	F	SELF-RELIANCE SPECIALIST	31284	100%	62,046.31	0.00	0%	62,046.31	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,046.31	0.00	0%	62,046.31	100%
1134	F	SELF-RELIANCE SPECIALIST	31284	100%	62,046.31	0.00	0%	62,046.31	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,046.31	0.00	0%	62,046.31	100%
2881	F	SELF-RELIANCE SPECIALIST	38754	100%	62,046.31	0.00	0%	62,046.31	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,046.31	0.00	0%	62,046.31	100%
5877	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	31,047.65	0%	31,047.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,047.65	0%	31,047.65-	0%
0082	F	PROGRAM SPEC - DHW	38760	100%	78,047.99	0.00	0%	78,047.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,047.99	0.00	0%	78,047.99	100%
5779	F	CUSTOMER SVC REP 2	3105100 2700	0%	0.00	48.24	0%	48.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48.24	0%	48.24-	0%
4100	F	SELF-RELIANCE SUPV	3127900 2700	0%	0.00	44,048.99	0%	44,048.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,048.99	0%	44,048.99-	0%
6055	F	SELF-RELIANCE SUPV	3875400 2700	0%	0.00	38,049.81	0%	38,049.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,049.81	0%	38,049.81-	0%
2853	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	31,050.85	0%	31,050.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,050.85	0%	31,050.85-	0%
8367	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	31,051.24	0%	31,051.24-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,051.24	0%	31,051.24-	0%
2719	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	31,053.15	0%	31,053.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,053.15	0%	31,053.15-	0%
1179	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	53.52	0%	53.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53.52	0%	53.52-	0%
1856	F	CUSTOMER SVC REP 2	3875500 2700	0%	0.00	22,053.72	0%	22,053.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,053.72	0%	22,053.72-	0%
6040	F	SELF-REL PRG EVAL MGR	3128200 2700	0%	0.00	41,054.05	0%	41,054.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,054.05	0%	41,054.05-	0%
3012	F	PROGRAM SPEC - DHW	3104300 2700	0%	0.00	43,054.11	0%	43,054.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,054.11	0%	43,054.11-	0%
5901	F	PROGRAM SPEC - DHW	3830600 2700	0%	0.00	41,055.62	0%	41,055.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,055.62	0%	41,055.62-	0%
6043	F	SELF-RELIANCE SPECIALIST	3128800 2700	0%	0.00	7,055.88	0%	7,055.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,055.88	0%	7,055.88-	0%
5239	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	31,055.90	0%	31,055.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,055.90	0%	31,055.90-	0%
1988	F	SELF-RELIANCE SPECIALIST	31282	100%	64,056.07	0.00	0%	64,056.07	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,056.07	0.00	0%	64,056.07	100%
5887	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	31,056.19	0%	31,056.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,056.19	0%	31,056.19-	0%
3096	V	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	14,056.29	0%	14,056.29-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/21/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	14,056.29	0%	14,056.29-	0%
7329	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	39,056.62	0%	39,056.62-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	39,056.62	0%	39,056.62-	0%
4152	F	WELFARE TRNG SPEC	3807000 2700	0%	0.00	38,056.84	0%	38,056.84-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	38,056.84	0%	38,056.84-	0%
1911	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	57.89	0%	57.89-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	57.89	0%	57.89-	0%
5854	F	SELF-RELIANCE SUPV	3128200 2700	0%	0.00	44,058.33	0%	44,058.33-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	44,058.33	0%	44,058.33-	0%
0363	F	PROGRAM SPEC - DHW	31132	100%	83,059.64	0.00	0%	83,059.64	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	83,059.64	0.00	0%	83,059.64	100%
6071	F	CUSTOMER SVC REP 2	3183300 2700	0%	0.00	59.98	0%	59.98-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	59.98	0%	59.98-	0%
0410	F	CUSTOMER SVC REP 2	3875400 2700	0%	0.00	20,060.08	0%	20,060.08-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	20,060.08	0%	20,060.08-	0%
0129	F	CUSTOMER SVC REP 2	3105100 2700	0%	0.00	60.27	0%	60.27-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	60.27	0%	60.27-	0%
5908	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	30,061.42	0%	30,061.42-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	30,061.42	0%	30,061.42-	0%
5896	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	33,062.17	0%	33,062.17-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	33,062.17	0%	33,062.17-	0%
5248	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	29,062.48	0%	29,062.48-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,062.48	0%	29,062.48-	0%
6029	F	SELF-RELIANCE SPECIALIST	3183300 2700	0%	0.00	62.94	0%	62.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	62.94	0%	62.94-	0%
0157	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	31,063.13	0%	31,063.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,063.13	0%	31,063.13-	0%
5991	V	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	63.68	0%	63.68-	0%
			% OF FTP						
	11/12/2021	POSITION TOTALS --->	0.00	0%	0.00	63.68	0%	63.68-	0%
2849	F	SELF-RELIANCE SPECIALIST	38754	100%	63,063.93	0.00	0%	63,063.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,063.93	0.00	0%	63,063.93	100%
5893	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	31,064.97	0%	31,064.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,064.97	0%	31,064.97-	0%
5456	F	CUSTOMER SVC REP 2	3105100 2700	0%	0.00	65.05	0%	65.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	65.05	0%	65.05-	0%
2021	F	PROGRAM MANAGER	31278	100%	105,065.13	0.00	0%	105,065.13	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	105,065.13	0.00	0%	105,065.13	100%
2598	F	PROGRAM MANAGER	38427	100%	105,065.13	0.00	0%	105,065.13	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	105,065.13	0.00	0%	105,065.13	100%
3799	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	24,069.24	0%	24,069.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,069.24	0%	24,069.24-	0%
6044	F	PROGRAM SPEC - DHW	3115000 2700	0%	0.00	42,070.65	0%	42,070.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,070.65	0%	42,070.65-	0%
0931	F	SELF-RELIANCE SPECIALIST	31265	100%	62,071.76	0.00	0%	62,071.76	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,071.76	0.00	0%	62,071.76	100%
1338	F	SELF-RELIANCE SPECIALIST	31284	100%	62,071.76	0.00	0%	62,071.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,071.76	0.00	0%	62,071.76	100%
5927	F	SELF-RELIANCE SPECIALIST	3183300 2700	0%	0.00	71.87	0%	71.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	71.87	0%	71.87-	0%
5985	V	SELF-RELIANCE SPECIALIST	3125400 2700	0%	0.00	1,073.20	0%	1,073.20-	0%
			% OF FTP						
	12/17/2021	POSITION TOTALS --->	0.00	0%	0.00	1,073.20	0%	1,073.20-	0%
5800	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	31,074.83	0%	31,074.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,074.83	0%	31,074.83-	0%
8769	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	31,074.99	0%	31,074.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,074.99	0%	31,074.99-	0%
5242	F	CUSTOMER SVC REP 2	3125400 2700	0%	0.00	75.81	0%	75.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	75.81	0%	75.81-	0%
5875	F	CUSTOMER SVC REP 2	3129300 2700	0%	0.00	26,075.88	0%	26,075.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,075.88	0%	26,075.88-	0%
3180	F	SELF-RELIANCE SUPV	3125200 2700	0%	0.00	76.84	0%	76.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	76.84	0%	76.84-	0%
5976	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	30,077.07	0%	30,077.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,077.07	0%	30,077.07-	0%
3472	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	31,079.09	0%	31,079.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,079.09	0%	31,079.09-	0%
5815	F	SELF-RELIANCE SPEC, PRIN	3128200 2700	0%	0.00	34,081.15	0%	34,081.15-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,081.15	0%	34,081.15-	0%
2603	F	SELF-RELIANCE SPECIALIST	38755	100%	64,081.50	0.00	0%	64,081.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,081.50	0.00	0%	64,081.50	100%
4255	F	SELF-RELIANCE SPECIALIST	31281	100%	64,081.50	0.00	0%	64,081.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,081.50	0.00	0%	64,081.50	100%
5279	F	SELF-RELIANCE SPECIALIST	31280	100%	64,081.50	0.00	0%	64,081.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,081.50	0.00	0%	64,081.50	100%
5469	F	SELF-RELIANCE SPECIALIST	31286	100%	64,081.50	0.00	0%	64,081.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,081.50	0.00	0%	64,081.50	100%
2601	F	PROGRAM MANAGER	31152	10%	9,081.88	0.00	0%	9,081.88	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	9,081.88	0.00	0%	9,081.88	100%
0234	V	SELF-RELIANCE SPECIALIST	3183300 2700	0%	0.00	82.74	0%	82.74-	0%
			% OF FTP						
	12/03/2021	POSITION TOTALS --->	0.00	0%	0.00	82.74	0%	82.74-	0%
2603	F	SELF-RELIANCE SPECIALIST	3875500 2700	0%	0.00	32,083.65	0%	32,083.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,083.65	0%	32,083.65-	0%
0102	F	WELFARE TRNG SPEC	3102300 2700	0%	0.00	38,083.87	0%	38,083.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,083.87	0%	38,083.87-	0%
5861	V	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	83.89	0%	83.89-	0%
			% OF FTP						
	12/10/2021	POSITION TOTALS --->	0.00	0%	0.00	83.89	0%	83.89-	0%
5944	F	SELF-RELIANCE SPECIALIST	3128300 2700	0%	0.00	27,084.71	0%	27,084.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,084.71	0%	27,084.71-	0%
3468	F	SELF-RELIANCE SPECIALIST	3128800 2700	0%	0.00	23,085.94	0%	23,085.94-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,085.94	0%	23,085.94-	0%
6607	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	88.87	0%	88.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	88.87	0%	88.87-	0%
5876	F	SELF-RELIANCE SPECIALIST	31286	100%	63,089.36	0.00	0%	63,089.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,089.36	0.00	0%	63,089.36	100%
3361	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	1,089.73	0%	1,089.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,089.73	0%	1,089.73-	0%
5828	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	42,090.10	0%	42,090.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,090.10	0%	42,090.10-	0%
4822	F	SELF-RELIANCE SPECIALIST	3875600 2700	0%	0.00	32,090.14	0%	32,090.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,090.14	0%	32,090.14-	0%
5322	F	SELF-RELIANCE SPECIALIST	3183300 2700	0%	0.00	91.31	0%	91.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	91.31	0%	91.31-	0%
5593	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	18,091.51	0%	18,091.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,091.51	0%	18,091.51-	0%
1338	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	91.54	0%	91.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	91.54	0%	91.54-	0%
4665	F	PROGRAM SPEC - DHW	3127800 2700	0%	0.00	38,092.27	0%	38,092.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,092.27	0%	38,092.27-	0%
1267	F	SELF-RELIANCE SPECIALIST	3128700 2700	0%	0.00	8,092.39	0%	8,092.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,092.39	0%	8,092.39-	0%
5946	F	SELF-RELIANCE SPECIALIST	3183300 2700	0%	0.00	93.08	0%	93.08-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	93.08	0%	93.08-	0%
5593	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	94.00	0%	94.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	94.00	0%	94.00-	0%
0005	F	DIVISION ADMINISTRATOR	31276	100%	168,094.30	0.00	0%	168,094.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	168,094.30	0.00	0%	168,094.30	100%
5804	F	PROGRAM SPEC - DHW	38306	90%	81,095.84	0.00	0%	81,095.84	100%
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	81,095.84	0.00	0%	81,095.84	100%
9005	V	TEMPORARY EMPLOYEES	31125	100%	45,095.99	0.00	0%	45,095.99	100%
			3125200 2700	0%	0.00	96.11	0%	96.11-	0%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	0.00	100%	45,095.99	96.11	0%	44,999.88	100%
3990	F	CUSTOMER SVC REP 2	3105100 2700	0%	0.00	97.35	0%	97.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	97.35	0%	97.35-	0%
5883	F	SELF-RELIANCE SPECIALIST	3105100 2700	0%	0.00	1,097.61	0%	1,097.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,097.61	0%	1,097.61-	0%
5760	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	31,098.57	0%	31,098.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,098.57	0%	31,098.57-	0%
2958	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	99.06	0%	99.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	99.06	0%	99.06-	0%
2370	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	24,100.20	0%	24,100.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,100.20	0%	24,100.20-	0%
1680	F	PROGRAM SPEC - DHW	31353	100%	81,100.76	0.00	0%	81,100.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,100.76	0.00	0%	81,100.76	100%
6618	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	21,101.16	0%	21,101.16-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,101.16	0%	21,101.16-	0%
2498	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	1,101.97	0%	1,101.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,101.97	0%	1,101.97-	0%
5010	F	CUSTOMER SVC REP 2	3875400 2700	0%	0.00	19,103.64	0%	19,103.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,103.64	0%	19,103.64-	0%
5252	F	SELF-RELIANCE SPECIALIST	3128300 2700	0%	0.00	31,104.60	0%	31,104.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,104.60	0%	31,104.60-	0%
4255	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	32,104.88	0%	32,104.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,104.88	0%	32,104.88-	0%
2882	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	1,105.05	0%	1,105.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,105.05	0%	1,105.05-	0%
5293	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	28,105.89	0%	28,105.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,105.89	0%	28,105.89-	0%
5279	F	SELF-RELIANCE SPECIALIST	3128000 2700	0%	0.00	32,106.35	0%	32,106.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,106.35	0%	32,106.35-	0%
3191	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	30,106.51	0%	30,106.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,106.51	0%	30,106.51-	0%
5911	V	PROGRAM MANAGER	3115000 2700	0%	0.00	17,106.85	0%	17,106.85-	0%
			% OF FTP						
	10/16/2021	POSITION TOTALS --->	0.00	0%	0.00	17,106.85	0%	17,106.85-	0%
0304	F	SELF-RELIANCE SPECIALIST	38754	100%	64,106.94	0.00	0%	64,106.94	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,106.94	0.00	0%	64,106.94	100%
1437	F	SELF-RELIANCE SPECIALIST	31286	100%	64,106.94	0.00	0%	64,106.94	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,106.94	0.00	0%	64,106.94	100%
2369	F	SELF-RELIANCE SPECIALIST	31286	100%	64,106.94	0.00	0%	64,106.94	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,106.94	0.00	0%	64,106.94	100%
2675	F	SELF-RELIANCE SPECIALIST	38756	100%	64,106.94	0.00	0%	64,106.94	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,106.94	0.00	0%	64,106.94	100%
4822	F	SELF-RELIANCE SPECIALIST	38756	100%	64,106.94	0.00	0%	64,106.94	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,106.94	0.00	0%	64,106.94	100%
0367	F	PROGRAM SPEC - DHW	31132	100%	80,108.62	0.00	0%	80,108.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,108.62	0.00	0%	80,108.62	100%
2961	F	PROGRAM SPEC - DHW	38070	100%	80,108.62	0.00	0%	80,108.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,108.62	0.00	0%	80,108.62	100%
1267	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	29,108.86	0%	29,108.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,108.86	0%	29,108.86-	0%
0416	F	PROGRAM MANAGER	3100200 2700	0%	0.00	57,109.88	0%	57,109.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	57,109.88	0%	57,109.88-	0%
0252	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	21,110.19	0%	21,110.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,110.19	0%	21,110.19-	0%
1114	F	PROGRAM SPEC - DHW	31104	25%	19,111.32	0.00	0%	19,111.32	100%
			31199	25%	19,111.32	0.00	0%	19,111.32	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	38,222.64	0.00	0%	38,222.64	100%
2369	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	32,114.95	0%	32,114.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,114.95	0%	32,114.95-	0%
0283	F	CUSTOMER SVC REP 2	31291	100%	53,116.91	0.00	0%	53,116.91	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,116.91	0.00	0%	53,116.91	100%
4251	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	35,117.42	0%	35,117.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,117.42	0%	35,117.42-	0%
5728	F	PROGRAM SPEC - DHW	38664	50%	40,117.91	0.00	0%	40,117.91	100%
			31349	50%	40,117.91	0.00	0%	40,117.91	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,235.82	0.00	0%	80,235.82	100%
5253	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	31,119.61	0%	31,119.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,119.61	0%	31,119.61-	0%
6040	F	SELF-REL PRG EVAL MGR	31282	100%	98,120.04	0.00	0%	98,120.04	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	98,120.04	0.00	0%	98,120.04	100%
0272	F	SELF-RELIANCE SUPV	3128500 2700	0%	0.00	38,120.46	0%	38,120.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,120.46	0%	38,120.46-	0%
4680	F	WELFARE TRNG SPEC	3102300 2700	0%	0.00	38,120.70	0%	38,120.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,120.70	0%	38,120.70-	0%
2937	F	SELF-RELIANCE SUPV	3128200 2700	0%	0.00	40,121.90	0%	40,121.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,121.90	0%	40,121.90-	0%
8724	F	SELF-RELIANCE SPECIALIST	38756	100%	78,124.31	0.00	0%	78,124.31	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,124.31	0.00	0%	78,124.31	100%
3928	F	CUSTOMER SVC REP 2	3183300 2700	0%	0.00	125.31	0%	125.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	125.31	0%	125.31-	0%
5973	F	SELF-RELIANCE SPECIALIST	3105100 2700	0%	0.00	125.71	0%	125.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	125.71	0%	125.71-	0%
1681	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	15,125.81	0%	15,125.81-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,125.81	0%	15,125.81-	0%
5728	F	PROGRAM SPEC - DHW	3134900 2700	0%	0.00	24,126.49	0%	24,126.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,126.49	0%	24,126.49-	0%
5939	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	6,127.24	0%	6,127.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,127.24	0%	6,127.24-	0%
2847	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	33,128.27	0%	33,128.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,128.27	0%	33,128.27-	0%
1689	F	BUSINESS ANALYST	3104000 2700	0%	0.00	45,128.55	0%	45,128.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,128.55	0%	45,128.55-	0%
0234	V	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	23,128.68	0%	23,128.68-	0%
			% OF FTP						
	12/03/2021	POSITION TOTALS --->	0.00	0%	0.00	23,128.68	0%	23,128.68-	0%
3346	F	SELF-RELIANCE SPECIALIST	3127900 2700	0%	0.00	31,129.01	0%	31,129.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,129.01	0%	31,129.01-	0%
2385	F	PROGRAMS BUR CHF-H&W	3807000 2700	0%	0.00	61,131.56	0%	61,131.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	61,131.56	0%	61,131.56-	0%
0090	F	CUSTOMER SVC REP 2	31060	100%	51,132.62	0.00	0%	51,132.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,132.62	0.00	0%	51,132.62	100%
0130	F	CUSTOMER SVC REP 2	31060	100%	51,132.62	0.00	0%	51,132.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,132.62	0.00	0%	51,132.62	100%
1414	F	CUSTOMER SVC REP 2	31060	100%	51,132.62	0.00	0%	51,132.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,132.62	0.00	0%	51,132.62	100%
2959	F	CUSTOMER SVC REP 2	38754	100%	51,132.62	0.00	0%	51,132.62	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,132.62	0.00	0%	51,132.62	100%
4221	F	CUSTOMER SVC REP 2	31060	100%	51,132.62	0.00	0%	51,132.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,132.62	0.00	0%	51,132.62	100%
5844	F	CUSTOMER SVC REP 2	31060	100%	51,132.62	0.00	0%	51,132.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,132.62	0.00	0%	51,132.62	100%
6526	F	CUSTOMER SVC REP 2	31060	100%	51,132.62	0.00	0%	51,132.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,132.62	0.00	0%	51,132.62	100%
7849	F	CUSTOMER SVC REP 2	31060	100%	51,132.62	0.00	0%	51,132.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,132.62	0.00	0%	51,132.62	100%
5858	F	SELF-RELIANCE SUPV	3128300 2700	0%	0.00	42,133.35	0%	42,133.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,133.35	0%	42,133.35-	0%
4909	F	SELF-RELIANCE SPECIALIST	3183300 2700	0%	0.00	134.20	0%	134.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	134.20	0%	134.20-	0%
5276	F	SELF-RELIANCE SPECIALIST	31284	100%	67,134.28	0.00	0%	67,134.28	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,134.28	0.00	0%	67,134.28	100%
1441	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	16,135.68	0%	16,135.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,135.68	0%	16,135.68-	0%
1112	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	31,136.10	0%	31,136.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,136.10	0%	31,136.10-	0%
3058	F	SELF-RELIANCE SPECIALIST	3127900 2700	0%	0.00	12,136.18	0%	12,136.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,136.18	0%	12,136.18-	0%
5298	F	MANAGEMENT ASSISTANT	31276	100%	86,137.86	0.00	0%	86,137.86	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,137.86	0.00	0%	86,137.86	100%
0102	F	WELFARE TRNG SPEC	31023	100%	76,139.99	0.00	0%	76,139.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,139.99	0.00	0%	76,139.99	100%
0272	F	SELF-RELIANCE SUPV	31285	100%	76,139.99	0.00	0%	76,139.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,139.99	0.00	0%	76,139.99	100%
0409	F	PROGRAM SPEC - DHW	31282	100%	76,139.99	0.00	0%	76,139.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,139.99	0.00	0%	76,139.99	100%
2673	F	SELF-RELIANCE SUPV	31265	100%	76,139.99	0.00	0%	76,139.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,139.99	0.00	0%	76,139.99	100%
2793	F	PROGRAM SPEC - DHW	38070	100%	76,139.99	0.00	0%	76,139.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,139.99	0.00	0%	76,139.99	100%
2850	F	SELF-RELIANCE SUPV	31060	100%	76,139.99	0.00	0%	76,139.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,139.99	0.00	0%	76,139.99	100%
4152	F	WELFARE TRNG SPEC	38070	100%	76,139.99	0.00	0%	76,139.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,139.99	0.00	0%	76,139.99	100%
4665	F	PROGRAM SPEC - DHW	31278	100%	76,139.99	0.00	0%	76,139.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,139.99	0.00	0%	76,139.99	100%
4680	F	WELFARE TRNG SPEC	31023	100%	76,139.99	0.00	0%	76,139.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,139.99	0.00	0%	76,139.99	100%
5578	F	PROGRAM SPEC - DHW	31282	100%	76,139.99	0.00	0%	76,139.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,139.99	0.00	0%	76,139.99	100%
5839	F	SELF-RELIANCE SUPV	31288	100%	76,139.99	0.00	0%	76,139.99	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,139.99	0.00	0%	76,139.99	100%
5851	F	SELF-RELIANCE SUPV	31060	100%	76,139.99	0.00	0%	76,139.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,139.99	0.00	0%	76,139.99	100%
6055	F	SELF-RELIANCE SUPV	38754	100%	76,139.99	0.00	0%	76,139.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,139.99	0.00	0%	76,139.99	100%
5806	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	31,141.50	0%	31,141.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,141.50	0%	31,141.50-	0%
5793	F	PROGRAM MANAGER	3103200 2700	0%	0.00	40,141.55	0%	40,141.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,141.55	0%	40,141.55-	0%
2608	F	SELF-RELIANCE SUPV	3128600 2700	0%	0.00	38,142.41	0%	38,142.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,142.41	0%	38,142.41-	0%
5918	F	CUSTOMER SVC REP 2	3125200 2700	0%	0.00	142.45	0%	142.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	142.45	0%	142.45-	0%
3014	F	SELF-REL PRG EVAL MGR	3127800 2700	0%	0.00	48,143.24	0%	48,143.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,143.24	0%	48,143.24-	0%
0604	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	20,143.48	0%	20,143.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,143.48	0%	20,143.48-	0%
1437	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	32,144.20	0%	32,144.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,144.20	0%	32,144.20-	0%
5469	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	31,145.21	0%	31,145.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,145.21	0%	31,145.21-	0%
2687	F	SELF-RELIANCE SPEC, PRIN	3128600 2700	0%	0.00	21,145.94	0%	21,145.94-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS	VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP						
			POSITION TOTALS --->	0.00	0%	0.00	21,145.94	0%	21,145.94-	0%
5811	F		SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	31,146.19	0%	31,146.19-	0%
				% OF FTP						
			POSITION TOTALS --->	0.00	0%	0.00	31,146.19	0%	31,146.19-	0%
2881	F		SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	31,146.46	0%	31,146.46-	0%
				% OF FTP						
			POSITION TOTALS --->	0.00	0%	0.00	31,146.46	0%	31,146.46-	0%
1610	V		GRANTS/CONTRACTS PRG SPE	3115200 2700	0%	0.00	31,147.00	0%	31,147.00-	0%
				% OF FTP						
		10/29/2021	POSITION TOTALS --->	0.00	0%	0.00	31,147.00	0%	31,147.00-	0%
0354	F		RESEARCH ANLYST SUPV	3114800 2700	0%	0.00	54,147.75	0%	54,147.75-	0%
				% OF FTP						
			POSITION TOTALS --->	0.00	0%	0.00	54,147.75	0%	54,147.75-	0%
7856	F		SELF-RELIANCE SPECIALIST	3128300 2700	0%	0.00	33,149.72	0%	33,149.72-	0%
				% OF FTP						
			POSITION TOTALS --->	0.00	0%	0.00	33,149.72	0%	33,149.72-	0%
1670	F		SELF-RELIANCE SPECIALIST	3183200 2700	0%	0.00	1,150.44	0%	1,150.44-	0%
				% OF FTP						
			POSITION TOTALS --->	0.00	0%	0.00	1,150.44	0%	1,150.44-	0%
5843	F		SELF-RELIANCE SUPV	31281	100%	81,151.65	0.00	0%	81,151.65	100%
				% OF FTP						
			POSITION TOTALS --->	1.00	100%	81,151.65	0.00	0%	81,151.65	100%
0160	F		CUSTOMER SVC REP 2	31060	100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP						
			POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
0464	F		CUSTOMER SVC REP 2	31060	100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP						
			POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
0600	F		CUSTOMER SVC REP 2	31060	100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP						
			POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
1145	F		CUSTOMER SVC REP 2	31060	100%	46,151.74	0.00	0%	46,151.74	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
1147	F	CUSTOMER SVC REP 2	31060	100%	46,151.74	0.00	0%	46,151.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
1419	F	CUSTOMER SVC REP 2	31060	100%	46,151.74	0.00	0%	46,151.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
1441	F	CUSTOMER SVC REP 2	31060	100%	46,151.74	0.00	0%	46,151.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
1543	F	CUSTOMER SVC REP 2	31060	100%	46,151.74	0.00	0%	46,151.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
2718	F	CUSTOMER SVC REP 2	31060	100%	46,151.74	0.00	0%	46,151.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
2938	F	CUSTOMER SVC REP 2	31060	100%	46,151.74	0.00	0%	46,151.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
3056	F	CUSTOMER SVC REP 2	31060	100%	46,151.74	0.00	0%	46,151.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
5429	F	CUSTOMER SVC REP 2	31060	100%	46,151.74	0.00	0%	46,151.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
5523	F	CUSTOMER SVC REP 2	31060	100%	46,151.74	0.00	0%	46,151.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
5835	F	CUSTOMER SVC REP 2	31060	100%	46,151.74	0.00	0%	46,151.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
0065	V	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	8,152.40	0%	8,152.40-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	11/19/2021	POSITION TOTALS --->	0.00	0%	0.00	8,152.40	0%	8,152.40-	0%
3366	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	30,152.77	0%	30,152.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,152.77	0%	30,152.77-	0%
4428	F	SELF-RELIANCE SPECIALIST	31284	100%	71,153.80	0.00	0%	71,153.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,153.80	0.00	0%	71,153.80	100%
5849	V	SELF-RELIANCE SUPV	3128100 2700	0%	0.00	31,153.90	0%	31,153.90-	0%
			% OF FTP						
	10/30/2021	POSITION TOTALS --->	0.00	0%	0.00	31,153.90	0%	31,153.90-	0%
3057	V	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	36,154.13	0%	36,154.13-	0%
			% OF FTP						
	12/11/2021	POSITION TOTALS --->	0.00	0%	0.00	36,154.13	0%	36,154.13-	0%
1551	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	37,154.94	0%	37,154.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,154.94	0%	37,154.94-	0%
1637	F	PROGRAM SPEC - DHW	31032	100%	77,157.61	0.00	0%	77,157.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,157.61	0.00	0%	77,157.61	100%
1999	F	SELF-RELIANCE SPEC, PRIN	31285	100%	77,157.61	0.00	0%	77,157.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,157.61	0.00	0%	77,157.61	100%
6011	V	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	29,157.67	0%	29,157.67-	0%
			% OF FTP						
	12/15/2021	POSITION TOTALS --->	0.00	0%	0.00	29,157.67	0%	29,157.67-	0%
0415	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	30,157.96	0%	30,157.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,157.96	0%	30,157.96-	0%
5242	F	CUSTOMER SVC REP 2	3875400 2700	0%	0.00	20,159.09	0%	20,159.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,159.09	0%	20,159.09-	0%
0256	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	159.92	0%	159.92-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	159.92	0%	159.92-	0%
4895	F	SELF-REL PRG EVAL MGR	31132	100%	96,161.17	0.00	0%	96,161.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,161.17	0.00	0%	96,161.17	100%
2919	F	SELF-RELIANCE SPECIALIST	3183300 2700	0%	0.00	162.59	0%	162.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	162.59	0%	162.59-	0%
2675	F	SELF-RELIANCE SPECIALIST	3875600 2700	0%	0.00	32,162.75	0%	32,162.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,162.75	0%	32,162.75-	0%
6650	F	SELF-RELIANCE SPECIALIST	3876000 2700	0%	0.00	7,163.51	0%	7,163.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,163.51	0%	7,163.51-	0%
3447	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	31,163.69	0%	31,163.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,163.69	0%	31,163.69-	0%
3748	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	31,164.57	0%	31,164.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,164.57	0%	31,164.57-	0%
3056	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	24,167.49	0%	24,167.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,167.49	0%	24,167.49-	0%
2868	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	7,168.24	0%	7,168.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,168.24	0%	7,168.24-	0%
6014	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	30,168.64	0%	30,168.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,168.64	0%	30,168.64-	0%
1664	F	PROGRAM SPEC - DHW	3875100 2700	0%	0.00	12,170.16	0%	12,170.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,170.16	0%	12,170.16-	0%
2983	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	2,170.31	0%	2,170.31-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,170.31	0%	2,170.31-	0%
0416	F	PROGRAM MANAGER	31002	100%	114,172.58	0.00	0%	114,172.58	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	114,172.58	0.00	0%	114,172.58	100%
5839	F	SELF-RELIANCE SUPV	3128800 2700	0%	0.00	38,172.70	0%	38,172.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,172.70	0%	38,172.70-	0%
3486	F	SELF-RELIANCE SPECIALIST	31282	100%	62,173.52	0.00	0%	62,173.52	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,173.52	0.00	0%	62,173.52	100%
5915	F	SELF-RELIANCE SPECIALIST	31281	100%	62,173.52	0.00	0%	62,173.52	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,173.52	0.00	0%	62,173.52	100%
0240	F	CUSTOMER SVC REP 2	3875400 2700	0%	0.00	23,173.74	0%	23,173.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,173.74	0%	23,173.74-	0%
1689	F	BUSINESS ANALYST	31040	100%	91,174.95	0.00	0%	91,174.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,174.95	0.00	0%	91,174.95	100%
4468	F	PROGRAM MANAGER	3115200 2700	0%	0.00	23,175.81	0%	23,175.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,175.81	0%	23,175.81-	0%
5878	F	SELF-RELIANCE SUPV	3126500 2700	0%	0.00	40,176.62	0%	40,176.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,176.62	0%	40,176.62-	0%
1275	F	ADMIN ASST 2	3127600 2700	0%	0.00	27,179.25	0%	27,179.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,179.25	0%	27,179.25-	0%
5951	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	27,180.31	0%	27,180.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,180.31	0%	27,180.31-	0%
0283	F	CUSTOMER SVC REP 2	3129100 2700	0%	0.00	26,180.44	0%	26,180.44-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,180.44	0%	26,180.44-	0%
2721	F	SELF-RELIANCE SPEC, PRIN	3105100 2700	0%	0.00	182.25	0%	182.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	182.25	0%	182.25-	0%
1856	F	CUSTOMER SVC REP 2	3105100 2700	0%	0.00	182.96	0%	182.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	182.96	0%	182.96-	0%
1128	F	PROGRAM SPEC - DHW	31277	100%	77,183.02	0.00	0%	77,183.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,183.02	0.00	0%	77,183.02	100%
2846	F	SELF-RELIANCE SUPV	31265	100%	77,183.02	0.00	0%	77,183.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,183.02	0.00	0%	77,183.02	100%
3976	F	SELF-RELIANCE SUPV	31286	100%	77,183.02	0.00	0%	77,183.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,183.02	0.00	0%	77,183.02	100%
2610	F	SELF-RELIANCE SPECIALIST	3128300 2700	0%	0.00	31,183.71	0%	31,183.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,183.71	0%	31,183.71-	0%
7832	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	184.09	0%	184.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	184.09	0%	184.09-	0%
5356	F	PROGRAM MANAGER	38760	100%	106,184.48	0.00	0%	106,184.48	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	106,184.48	0.00	0%	106,184.48	100%
2342	F	PROGRAM SPEC - DHW	3807000 2700	0%	0.00	46,184.91	0%	46,184.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,184.91	0%	46,184.91-	0%
3640	F	SELF-RELIANCE SUPV	31282	100%	80,184.95	0.00	0%	80,184.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,184.95	0.00	0%	80,184.95	100%
9002	V	TEMPORARY EMPLOYEES	3125200 2700	0%	0.00	2,186.63	0%	2,186.63-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	0.00	0%	0.00	2,186.63	0%	2,186.63-	0%
2920	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	32,186.70	0%	32,186.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,186.70	0%	32,186.70-	0%
3976	F	SELF-RELIANCE SUPV	3105100 2700	0%	0.00	186.75	0%	186.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	186.75	0%	186.75-	0%
8771	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	1,186.90	0%	1,186.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,186.90	0%	1,186.90-	0%
5836	F	SELF-RELIANCE SUPV	3127900 2700	0%	0.00	33,187.16	0%	33,187.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,187.16	0%	33,187.16-	0%
3093	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	40,187.41	0%	40,187.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,187.41	0%	40,187.41-	0%
5843	F	SELF-RELIANCE SUPV	3128100 2700	0%	0.00	41,187.49	0%	41,187.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,187.49	0%	41,187.49-	0%
5952	V	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	187.81	0%	187.81-	0%
			% OF FTP						
	12/06/2021	POSITION TOTALS --->	0.00	0%	0.00	187.81	0%	187.81-	0%
2882	F	SELF-RELIANCE SPECIALIST	3875600 2700	0%	0.00	29,188.32	0%	29,188.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,188.32	0%	29,188.32-	0%
1680	F	PROGRAM SPEC - DHW	3135300 2700	0%	0.00	40,189.62	0%	40,189.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,189.62	0%	40,189.62-	0%
2800	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	36,193.39	0%	36,193.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,193.39	0%	36,193.39-	0%
5963	F	PROGRAM SPEC - DHW	3127800 2700	0%	0.00	40,196.08	0%	40,196.08-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,196.08	0%	40,196.08-	0%
0440	F	GRANTS/CNTRCTS OFCR	3115200 2700	0%	0.00	37,198.36	0%	37,198.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,198.36	0%	37,198.36-	0%
2721	F	SELF-RELIANCE SPEC, PRIN	31282	100%	75,198.74	0.00	0%	75,198.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,198.74	0.00	0%	75,198.74	100%
6016	F	SELF-RELIANCE SPECIALIST	38756	100%	75,198.74	0.00	0%	75,198.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,198.74	0.00	0%	75,198.74	100%
3346	F	SELF-RELIANCE SPECIALIST	31279	100%	62,198.95	0.00	0%	62,198.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,198.95	0.00	0%	62,198.95	100%
3360	F	SELF-RELIANCE SPECIALIST	31282	100%	65,200.85	0.00	0%	65,200.85	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,200.85	0.00	0%	65,200.85	100%
5286	F	SELF-RELIANCE SPECIALIST	31286	100%	65,200.85	0.00	0%	65,200.85	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,200.85	0.00	0%	65,200.85	100%
3990	F	CUSTOMER SVC REP 2	31060	100%	52,201.11	0.00	0%	52,201.11	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,201.11	0.00	0%	52,201.11	100%
5925	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	27,201.32	0%	27,201.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,201.32	0%	27,201.32-	0%
2372	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	29,201.63	0%	29,201.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,201.63	0%	29,201.63-	0%
6006	F	SELF-RELIANCE SPECIALIST	3875600 2700	0%	0.00	29,201.76	0%	29,201.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,201.76	0%	29,201.76-	0%
0999	F	PROGRAM SPEC - DHW	3830600 2700	0%	0.00	38,201.96	0%	38,201.96-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,201.96	0%	38,201.96-	0%
0931	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	31,204.43	0%	31,204.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,204.43	0%	31,204.43-	0%
1669	F	SELF-RELIANCE SPECIALIST	3183300 2700	0%	0.00	204.51	0%	204.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	204.51	0%	204.51-	0%
5286	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	35,205.55	0%	35,205.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,205.55	0%	35,205.55-	0%
5504	F	PROGRAM SPEC - DHW	3109800 2700	0%	0.00	10,206.37	0%	10,206.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,206.37	0%	10,206.37-	0%
1417	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	25,208.96	0%	25,208.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,208.96	0%	25,208.96-	0%
0531	F	SELF-RELIANCE SPECIALIST	3183300 2700	0%	0.00	209.07	0%	209.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	209.07	0%	209.07-	0%
5870	F	SELF-RELIANCE SUPV	31285	100%	80,210.39	0.00	0%	80,210.39	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,210.39	0.00	0%	80,210.39	100%
2673	F	SELF-RELIANCE SUPV	3126500 2700	0%	0.00	38,211.66	0%	38,211.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,211.66	0%	38,211.66-	0%
5010	F	CUSTOMER SVC REP 2	3183300 2700	0%	0.00	212.48	0%	212.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	212.48	0%	212.48-	0%
5941	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	32,212.82	0%	32,212.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,212.82	0%	32,212.82-	0%
5871	F	SELF-RELIANCE SUPV	3125200 2700	0%	0.00	213.72	0%	213.72-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	213.72	0%	213.72-	0%
4588	F	PROGRAM MANAGER	3100200 2700	0%	0.00	56,214.62	0%	56,214.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	56,214.62	0%	56,214.62-	0%
3096	V	CUSTOMER SVC REP 2	3125200 2700	0%	0.00	214.65	0%	214.65-	0%
			% OF FTP						
	12/21/2021	POSITION TOTALS --->	0.00	0%	0.00	214.65	0%	214.65-	0%
2598	F	PROGRAM MANAGER	3842700 2700	0%	0.00	52,214.73	0%	52,214.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,214.73	0%	52,214.73-	0%
1146	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	3,215.03	0%	3,215.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,215.03	0%	3,215.03-	0%
2676	F	SELF-RELIANCE SUPV	31265	100%	76,216.32	0.00	0%	76,216.32	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,216.32	0.00	0%	76,216.32	100%
2686	F	SELF-RELIANCE SUPV	31284	100%	76,216.32	0.00	0%	76,216.32	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,216.32	0.00	0%	76,216.32	100%
9095	V	TEMPORARY EMPLOYEES	3125400 2700	0%	0.00	216.85	0%	216.85-	0%
			% OF FTP						
	10/02/2021	POSITION TOTALS --->	0.00	0%	0.00	216.85	0%	216.85-	0%
1179	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	5,217.44	0%	5,217.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,217.44	0%	5,217.44-	0%
0758	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	20,217.88	0%	20,217.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,217.88	0%	20,217.88-	0%
1146	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	218.83	0%	218.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	218.83	0%	218.83-	0%
6607	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	22,222.76	0%	22,222.76-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,222.76	0%	22,222.76-	0%
9002	V	TEMPORARY EMPLOYEES	31299	100%	367,223.46	0.00	0%	367,223.46	100%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	0.00	100%	367,223.46	0.00	0%	367,223.46	100%
2596	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	28,224.39	0%	28,224.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,224.39	0%	28,224.39-	0%
5942	F	SELF-RELIANCE SPECIALIST	31282	100%	62,224.40	0.00	0%	62,224.40	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,224.40	0.00	0%	62,224.40	100%
6006	F	SELF-RELIANCE SPECIALIST	38756	100%	62,224.40	0.00	0%	62,224.40	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,224.40	0.00	0%	62,224.40	100%
3992	F	SELF-RELIANCE SUPV	31284	100%	78,226.07	0.00	0%	78,226.07	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,226.07	0.00	0%	78,226.07	100%
5911	V	PROGRAM MANAGER	3103200 2700	0%	0.00	23,227.25	0%	23,227.25-	0%
			% OF FTP						
	10/16/2021	POSITION TOTALS --->	0.00	0%	0.00	23,227.25	0%	23,227.25-	0%
5851	F	SELF-RELIANCE SUPV	3106000 2700	0%	0.00	38,227.62	0%	38,227.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,227.62	0%	38,227.62-	0%
2869	F	SELF-RELIANCE SPEC, PRIN	3875400 2700	0%	0.00	37,227.83	0%	37,227.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,227.83	0%	37,227.83-	0%
5263	F	CUSTOMER SVC REP 2	38754	100%	55,228.43	0.00	0%	55,228.43	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,228.43	0.00	0%	55,228.43	100%
5985	V	SELF-RELIANCE SPECIALIST	3183300 2700	0%	0.00	229.82	0%	229.82-	0%
			% OF FTP						
	12/17/2021	POSITION TOTALS --->	0.00	0%	0.00	229.82	0%	229.82-	0%
3640	F	SELF-RELIANCE SUPV	3128200 2700	0%	0.00	40,229.88	0%	40,229.88-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,229.88	0%	40,229.88-	0%
3130	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	28,232.94	0%	28,232.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,232.94	0%	28,232.94-	0%
5917	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	19,233.42	0%	19,233.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,233.42	0%	19,233.42-	0%
5963	F	PROGRAM SPEC - DHW	31278	100%	80,235.82	0.00	0%	80,235.82	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,235.82	0.00	0%	80,235.82	100%
1637	F	PROGRAM SPEC - DHW	3103200 2700	0%	0.00	38,237.89	0%	38,237.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,237.89	0%	38,237.89-	0%
5268	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	32,237.98	0%	32,237.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,237.98	0%	32,237.98-	0%
0160	F	CUSTOMER SVC REP 2	3105100 2700	0%	0.00	243.49	0%	243.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	243.49	0%	243.49-	0%
5908	F	SELF-RELIANCE SPECIALIST	3183300 2700	0%	0.00	245.75	0%	245.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	245.75	0%	245.75-	0%
4103	F	ADMIN ASST 2	31276	100%	56,246.03	0.00	0%	56,246.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,246.03	0.00	0%	56,246.03	100%
4433	F	ADMIN ASST 2	31276	100%	56,246.03	0.00	0%	56,246.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,246.03	0.00	0%	56,246.03	100%
1383	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	23,246.19	0%	23,246.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,246.19	0%	23,246.19-	0%
4428	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	36,247.03	0%	36,247.03-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,247.03	0%	36,247.03-	0%
1907	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	22,247.42	0%	22,247.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,247.42	0%	22,247.42-	0%
1754	F	SELF-RELIANCE SUPV	31286	100%	85,247.47	0.00	0%	85,247.47	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,247.47	0.00	0%	85,247.47	100%
5504	F	PROGRAM SPEC - DHW	3122200 2700	0%	0.00	247.64	0%	247.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	247.64	0%	247.64-	0%
3130	F	SELF-RELIANCE SPECIALIST	31281	100%	62,249.84	0.00	0%	62,249.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,249.84	0.00	0%	62,249.84	100%
5793	F	PROGRAM MANAGER	38664	35%	35,250.21	0.00	0%	35,250.21	100%
			% OF FTP						
		POSITION TOTALS --->	0.35	35%	35,250.21	0.00	0%	35,250.21	100%
5972	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	27,250.40	0%	27,250.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,250.40	0%	27,250.40-	0%
4977	V	BUSINESS ANALYST	31040	100%	83,251.38	0.00	0%	83,251.38	100%
			% OF FTP						
	11/26/2021	POSITION TOTALS --->	1.00	100%	83,251.38	0.00	0%	83,251.38	100%
0425	F	SELF-RELIANCE SPECIALIST	31288	100%	65,251.74	0.00	0%	65,251.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,251.74	0.00	0%	65,251.74	100%
5511	F	ADMIN ASST 2	3127600 2700	0%	0.00	28,252.28	0%	28,252.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,252.28	0%	28,252.28-	0%
2883	F	SELF-RELIANCE SPECIALIST	3875600 2700	0%	0.00	37,254.24	0%	37,254.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,254.24	0%	37,254.24-	0%
2850	F	SELF-RELIANCE SUPV	3106000 2700	0%	0.00	38,256.28	0%	38,256.28-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,256.28	0%	38,256.28-	0%
1985	F	PROGRAM SPEC - DHW	3807000 2700	0%	0.00	37,256.76	0%	37,256.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,256.76	0%	37,256.76-	0%
2453	F	SELF-RELIANCE SPEC, PRIN	3128000 2700	0%	0.00	35,257.89	0%	35,257.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,257.89	0%	35,257.89-	0%
1669	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	27,258.22	0%	27,258.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,258.22	0%	27,258.22-	0%
8387	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	9,261.16	0%	9,261.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,261.16	0%	9,261.16-	0%
1110	F	CUSTOMER SVC REP 2	31060	100%	54,261.74	0.00	0%	54,261.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,261.74	0.00	0%	54,261.74	100%
6009	F	SELF-RELIANCE SPECIALIST	3128800 2700	0%	0.00	6,262.00	0%	6,262.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,262.00	0%	6,262.00-	0%
8747	F	CUSTOMER SVC REP 2	3129600 2700	0%	0.00	13,262.49	0%	13,262.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,262.49	0%	13,262.49-	0%
6650	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	23,264.72	0%	23,264.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,264.72	0%	23,264.72-	0%
5469	F	SELF-RELIANCE SPECIALIST	3105100 2700	0%	0.00	1,265.49	0%	1,265.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,265.49	0%	1,265.49-	0%
5904	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	30,266.88	0%	30,266.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,266.88	0%	30,266.88-	0%
1670	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	33,266.97	0%	33,266.97-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,266.97	0%	33,266.97-	0%
6009	F	SELF-RELIANCE SPECIALIST	3129900 2700	0%	0.00	4,267.06	0%	4,267.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,267.06	0%	4,267.06-	0%
5348	F	PROGRAM SPEC - DHW	3115200 2700	0%	0.00	9,269.15	0%	9,269.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,269.15	0%	9,269.15-	0%
1543	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	6,269.20	0%	6,269.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,269.20	0%	6,269.20-	0%
2269	F	NURSE, REGISTERED	3113200 2700	0%	0.00	269.81	0%	269.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	269.81	0%	269.81-	0%
6071	F	CUSTOMER SVC REP 2	3125400 2700	0%	0.00	1,271.59	0%	1,271.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,271.59	0%	1,271.59-	0%
0417	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	32,272.31	0%	32,272.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,272.31	0%	32,272.31-	0%
2882	F	SELF-RELIANCE SPECIALIST	38756	100%	72,273.14	0.00	0%	72,273.14	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,273.14	0.00	0%	72,273.14	100%
8749	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	37,273.15	0%	37,273.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,273.15	0%	37,273.15-	0%
0230	F	PROGRAM SPEC - DHW	3128200 2700	0%	0.00	38,273.22	0%	38,273.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,273.22	0%	38,273.22-	0%
5990	F	PROGRAM MANAGER	31278	100%	101,274.59	0.00	0%	101,274.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,274.59	0.00	0%	101,274.59	100%
1275	F	ADMIN ASST 2	31276	100%	62,275.28	0.00	0%	62,275.28	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,275.28	0.00	0%	62,275.28	100%
5952	V	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	30,275.71	0%	30,275.71-	0%
			% OF FTP						
	12/06/2021	POSITION TOTALS --->	0.00	0%	0.00	30,275.71	0%	30,275.71-	0%
5866	F	SELF-RELIANCE SUPV	3128400 2700	0%	0.00	40,276.02	0%	40,276.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,276.02	0%	40,276.02-	0%
7338	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	30,276.56	0%	30,276.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,276.56	0%	30,276.56-	0%
5955	V	SELF-RELIANCE SPECIALIST	3125400 2700	0%	0.00	277.33	0%	277.33-	0%
			% OF FTP						
	11/25/2021	POSITION TOTALS --->	0.00	0%	0.00	277.33	0%	277.33-	0%
0432	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	30,278.18	0%	30,278.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,278.18	0%	30,278.18-	0%
5863	F	SELF-RELIANCE SUPV	3128600 2700	0%	0.00	39,279.39	0%	39,279.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,279.39	0%	39,279.39-	0%
4458	F	PROGRAM SPEC - DHW	38306	100%	84,280.74	0.00	0%	84,280.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,280.74	0.00	0%	84,280.74	100%
4328	F	SELF-RELIANCE SPECIALIST	3127900 2700	0%	0.00	16,280.98	0%	16,280.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,280.98	0%	16,280.98-	0%
1552	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	31,282.16	0%	31,282.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,282.16	0%	31,282.16-	0%
2957	F	SELF-RELIANCE SPECIALIST	3128800 2700	0%	0.00	32,282.42	0%	32,282.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,282.42	0%	32,282.42-	0%
0605	F	SELF-RELIANCE SPECIALIST	3183300 2700	0%	0.00	284.74	0%	284.74-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	284.74	0%	284.74-	0%
5977	F	SELF-RELIANCE SPECIALIST	31284	100%	77,284.79	0.00	0%	77,284.79	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,284.79	0.00	0%	77,284.79	100%
1114	F	PROGRAM SPEC - DHW	3122200 2700	0%	0.00	7,287.97	0%	7,287.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,287.97	0%	7,287.97-	0%
1016	V	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	288.14	0%	288.14-	0%
			% OF FTP						
	12/04/2021	POSITION TOTALS --->	0.00	0%	0.00	288.14	0%	288.14-	0%
7837	F	PROGRAM SPEC - DHW	3125000 2700	0%	0.00	42,288.28	0%	42,288.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,288.28	0%	42,288.28-	0%
3012	F	PROGRAM SPEC - DHW	31043	100%	86,290.50	0.00	0%	86,290.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,290.50	0.00	0%	86,290.50	100%
1856	F	CUSTOMER SVC REP 2	3183300 2700	0%	0.00	291.19	0%	291.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	291.19	0%	291.19-	0%
1138	F	SELF-RELIANCE SPEC, PRIN	3105100 2700	0%	0.00	291.77	0%	291.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	291.77	0%	291.77-	0%
6525	F	SELF-RELIANCE SPECIALIST	3127900 2700	0%	0.00	12,292.29	0%	12,292.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,292.29	0%	12,292.29-	0%
0080	F	BUSINESS ANALYST	3104000 2700	0%	0.00	44,292.39	0%	44,292.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,292.39	0%	44,292.39-	0%
6559	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	292.66	0%	292.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	292.66	0%	292.66-	0%
4264	F	CUSTOMER SVC REP 2	31060	100%	50,293.12	0.00	0%	50,293.12	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,293.12	0.00	0%	50,293.12	100%
3094	F	PROGRAM SPEC - DHW	31294	100%	79,294.54	0.00	0%	79,294.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,294.54	0.00	0%	79,294.54	100%
3917	F	SELF-RELIANCE SUPV	31286	100%	79,294.54	0.00	0%	79,294.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,294.54	0.00	0%	79,294.54	100%
1658	F	SELF-RELIANCE SUPV	3126500 2700	0%	0.00	40,295.76	0%	40,295.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,295.76	0%	40,295.76-	0%
0059	F	SELF-RELIANCE SPEC, PRIN	3105100 2700	0%	0.00	295.94	0%	295.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	295.94	0%	295.94-	0%
3343	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	31,297.16	0%	31,297.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,297.16	0%	31,297.16-	0%
1856	F	CUSTOMER SVC REP 2	3125200 2700	0%	0.00	297.43	0%	297.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	297.43	0%	297.43-	0%
5852	F	SELF-RELIANCE SPECIALIST	31284	100%	62,300.72	0.00	0%	62,300.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,300.72	0.00	0%	62,300.72	100%
5931	F	SELF-RELIANCE SPECIALIST	31281	100%	62,300.72	0.00	0%	62,300.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,300.72	0.00	0%	62,300.72	100%
4309	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	25,302.29	0%	25,302.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,302.29	0%	25,302.29-	0%
3760	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	32,306.24	0%	32,306.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,306.24	0%	32,306.24-	0%
5804	F	PROGRAM SPEC - DHW	31155	7%	6,307.46	0.00	0%	6,307.46	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.07	7%	6,307.46	0.00	0%	6,307.46	100%
5931	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	31,307.64	0%	31,307.64-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	31,307.64	0%	31,307.64-	0%
1441	F	CUSTOMER SVC REP 2	3105100 2700	0%	0.00	307.65	0%	307.65-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	307.65	0%	307.65-	0%
1911	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	24,310.24	0%	24,310.24-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	24,310.24	0%	24,310.24-	0%
1470	F	SELF-RELIANCE SPECIALIST	31286	100%	64,310.48	0.00	0%	64,310.48	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	64,310.48	0.00	0%	64,310.48	100%
5991	V	SELF-RELIANCE SPECIALIST	31280	100%	64,310.48	0.00	0%	64,310.48	100%
	11/12/2021	POSITION TOTALS --->	% OF FTP 1.00	100%	64,310.48	0.00	0%	64,310.48	100%
6559	F	SELF-RELIANCE SPECIALIST	31286	100%	64,310.48	0.00	0%	64,310.48	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	64,310.48	0.00	0%	64,310.48	100%
5965	V	CUSTOMER SVC REP 2	38754	100%	51,310.70	0.00	0%	51,310.70	100%
	11/26/2021	POSITION TOTALS --->	% OF FTP 1.00	100%	51,310.70	0.00	0%	51,310.70	100%
2852	F	BUSINESS ANALYST	38070	100%	83,314.03	0.00	0%	83,314.03	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	83,314.03	0.00	0%	83,314.03	100%
6039	F	BUSINESS ANALYST	31278	100%	83,314.03	0.00	0%	83,314.03	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	83,314.03	0.00	0%	83,314.03	100%
3090	F	SELF-RELIANCE SUPV	3875400 2700	0%	0.00	41,316.05	0%	41,316.05-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	41,316.05	0%	41,316.05-	0%
2797	F	SELF-RELIANCE SPEC, PRIN	38754	100%	73,316.19	0.00	0%	73,316.19	100%

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FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,316.19	0.00	0%	73,316.19	100%
4455	V	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	316.79	0%	316.79-	0%
			% OF FTP						
	11/19/2021	POSITION TOTALS --->	0.00	0%	0.00	316.79	0%	316.79-	0%
0414	F	SELF-RELIANCE SPECIALIST	31286	100%	63,318.29	0.00	0%	63,318.29	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,318.29	0.00	0%	63,318.29	100%
7338	F	SELF-RELIANCE SPECIALIST	31284	100%	63,318.29	0.00	0%	63,318.29	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,318.29	0.00	0%	63,318.29	100%
5965	V	CUSTOMER SVC REP 2	3125400 2700	0%	0.00	1,318.60	0%	1,318.60-	0%
			% OF FTP						
	11/26/2021	POSITION TOTALS --->	0.00	0%	0.00	1,318.60	0%	1,318.60-	0%
1140	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	7,319.39	0%	7,319.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,319.39	0%	7,319.39-	0%
0357	F	SELF-RELIANCE SPECIALIST	3127900 2700	0%	0.00	24,319.68	0%	24,319.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,319.68	0%	24,319.68-	0%
5283	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	14,321.71	0%	14,321.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,321.71	0%	14,321.71-	0%
3447	F	SELF-RELIANCE SPECIALIST	3183300 2700	0%	0.00	322.16	0%	322.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	322.16	0%	322.16-	0%
4158	F	CUSTOMER SVC REP 2	3103200 2700	0%	0.00	16,322.20	0%	16,322.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,322.20	0%	16,322.20-	0%
5242	F	CUSTOMER SVC REP 2	3183200 2700	0%	0.00	324.44	0%	324.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	324.44	0%	324.44-	0%
5504	F	PROGRAM SPEC - DHW	3122100 2700	0%	0.00	1,326.09	0%	1,326.09-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,326.09	0%	1,326.09-	0%
3472	F	SELF-RELIANCE SPECIALIST	31281	100%	62,326.16	0.00	0%	62,326.16	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,326.16	0.00	0%	62,326.16	100%
2601	F	PROGRAM MANAGER	31057	40%	36,327.52	0.00	0%	36,327.52	100%
			% OF FTP						
		POSITION TOTALS --->	0.40	40%	36,327.52	0.00	0%	36,327.52	100%
1113	F	PROGRAM SYSTEM SPEC-AUTO	3129600 2700	0%	0.00	327.77	0%	327.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	327.77	0%	327.77-	0%
5868	F	SELF-RELIANCE SUPV	31284	100%	78,327.84	0.00	0%	78,327.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,327.84	0.00	0%	78,327.84	100%
9002	V	TEMPORARY EMPLOYEES	3129900 2700	0%	0.00	341,327.95	0%	341,327.95-	0%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	0.00	0%	0.00	341,327.95	0%	341,327.95-	0%
6021	V	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	330.63	0%	330.63-	0%
			% OF FTP						
	12/03/2021	POSITION TOTALS --->	0.00	0%	0.00	330.63	0%	330.63-	0%
1596	F	PROGRAMS BUR CHF-H&W	31276	100%	123,330.93	0.00	0%	123,330.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	123,330.93	0.00	0%	123,330.93	100%
2049	F	SELF-REL PRG EVAL MGR	38306	90%	88,330.94	0.00	0%	88,330.94	100%
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	88,330.94	0.00	0%	88,330.94	100%
5828	F	SELF-RELIANCE SPECIALIST	31285	100%	84,331.63	0.00	0%	84,331.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,331.63	0.00	0%	84,331.63	100%
5910	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	34,331.76	0%	34,331.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,331.76	0%	34,331.76-	0%
5940	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	29,331.89	0%	29,331.89-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,331.89	0%	29,331.89-	0%
1480	F	SELF-RELIANCE SPEC, PRIN	3875400 2700	0%	0.00	37,333.59	0%	37,333.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,333.59	0%	37,333.59-	0%
3360	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	41,334.01	0%	41,334.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,334.01	0%	41,334.01-	0%
5911	V	PROGRAM MANAGER	31032	60%	70,335.23	0.00	0%	70,335.23	100%
			% OF FTP						
	10/16/2021	POSITION TOTALS --->	0.60	60%	70,335.23	0.00	0%	70,335.23	100%
2921	F	SELF-RELIANCE SPECIALIST	38754	100%	64,335.91	0.00	0%	64,335.91	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,335.91	0.00	0%	64,335.91	100%
5283	F	SELF-RELIANCE SPECIALIST	31285	100%	64,335.91	0.00	0%	64,335.91	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,335.91	0.00	0%	64,335.91	100%
5953	F	SELF-RELIANCE SPECIALIST	31265	100%	64,335.91	0.00	0%	64,335.91	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,335.91	0.00	0%	64,335.91	100%
8393	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	335.94	0%	335.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	335.94	0%	335.94-	0%
1232	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	31,336.76	0%	31,336.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,336.76	0%	31,336.76-	0%
1109	F	SELF-RELIANCE SPECIALIST	3105100 2700	0%	0.00	337.94	0%	337.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	337.94	0%	337.94-	0%
2956	F	PROGRAM SPEC - DHW	3807000 2700	0%	0.00	38,342.41	0%	38,342.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,342.41	0%	38,342.41-	0%
0080	F	BUSINESS ANALYST	31040	100%	89,343.29	0.00	0%	89,343.29	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,343.29	0.00	0%	89,343.29	100%
1179	F	SELF-RELIANCE SPECIALIST	31284	100%	63,343.76	0.00	0%	63,343.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,343.76	0.00	0%	63,343.76	100%
2879	F	SELF-RELIANCE SPECIALIST	31283	100%	63,343.76	0.00	0%	63,343.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,343.76	0.00	0%	63,343.76	100%
3524	F	SELF-RELIANCE SPECIALIST	31279	100%	63,343.76	0.00	0%	63,343.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,343.76	0.00	0%	63,343.76	100%
5985	V	SELF-RELIANCE SPECIALIST	38754	100%	63,343.76	0.00	0%	63,343.76	100%
			% OF FTP						
	12/17/2021	POSITION TOTALS --->	1.00	100%	63,343.76	0.00	0%	63,343.76	100%
7332	F	SELF-RELIANCE SPECIALIST	38756	100%	63,343.76	0.00	0%	63,343.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,343.76	0.00	0%	63,343.76	100%
3777	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	32,346.96	0%	32,346.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,346.96	0%	32,346.96-	0%
3977	F	CUSTOMER SVC REP 2	3875400 2700	0%	0.00	26,347.27	0%	26,347.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,347.27	0%	26,347.27-	0%
5834	F	PROGRAM MANAGER	3134900 2700	0%	0.00	47,347.41	0%	47,347.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,347.41	0%	47,347.41-	0%
6054	F	SELF-REL PRG EVAL MGR	3807000 2700	0%	0.00	46,348.33	0%	46,348.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,348.33	0%	46,348.33-	0%
5984	F	SELF-RELIANCE SPECIALIST	3183300 2700	0%	0.00	349.94	0%	349.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	349.94	0%	349.94-	0%
2921	F	SELF-RELIANCE SPECIALIST	3876200 2700	0%	0.00	3,351.12	0%	3,351.12-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,351.12	0%	3,351.12-	0%
3341	F	SELF-RELIANCE SPEC, PRIN	31286	100%	75,351.35	0.00	0%	75,351.35	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,351.35	0.00	0%	75,351.35	100%
5944	F	SELF-RELIANCE SPECIALIST	31283	100%	62,351.60	0.00	0%	62,351.60	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,351.60	0.00	0%	62,351.60	100%
7358	F	SELF-RELIANCE SPECIALIST	3105100 2700	0%	0.00	352.67	0%	352.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	352.67	0%	352.67-	0%
4895	F	SELF-REL PRG EVAL MGR	3113200 2700	0%	0.00	48,355.71	0%	48,355.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,355.71	0%	48,355.71-	0%
5978	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	30,356.86	0%	30,356.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,356.86	0%	30,356.86-	0%
2287	F	PROGRAM SPEC - DHW	31349	100%	84,357.07	0.00	0%	84,357.07	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,357.07	0.00	0%	84,357.07	100%
2868	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	23,357.92	0%	23,357.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,357.92	0%	23,357.92-	0%
6036	F	SELF-RELIANCE SPECIALIST	3100200 2700	0%	0.00	13,358.59	0%	13,358.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,358.59	0%	13,358.59-	0%
5210	F	PROGRAM MANAGER	3104000 2700	0%	0.00	62,358.76	0%	62,358.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	62,358.76	0%	62,358.76-	0%
2938	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	12,360.79	0%	12,360.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,360.79	0%	12,360.79-	0%
2049	F	SELF-REL PRG EVAL MGR	3115500 2700	0%	0.00	2,361.82	0%	2,361.82-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,361.82	0%	2,361.82-	0%
3976	F	SELF-RELIANCE SUPV	3128600 2700	0%	0.00	38,361.87	0%	38,361.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,361.87	0%	38,361.87-	0%
1214	F	MANAGEMENT ANALYST SR	31040	100%	93,362.77	0.00	0%	93,362.77	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,362.77	0.00	0%	93,362.77	100%
6056	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	32,365.45	0%	32,365.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,365.45	0%	32,365.45-	0%
5990	F	PROGRAM MANAGER	3127800 2700	0%	0.00	50,365.74	0%	50,365.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,365.74	0%	50,365.74-	0%
1114	F	PROGRAM SPEC - DHW	3122100 2700	0%	0.00	20,366.10	0%	20,366.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,366.10	0%	20,366.10-	0%
2939	F	SELF-RELIANCE SPECIALIST	38757	100%	73,367.05	0.00	0%	73,367.05	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,367.05	0.00	0%	73,367.05	100%
8747	F	CUSTOMER SVC REP 2	31296	50%	26,367.67	0.00	0%	26,367.67	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	26,367.67	0.00	0%	26,367.67	100%
0230	F	PROGRAM SPEC - DHW	31282	100%	76,368.97	0.00	0%	76,368.97	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,368.97	0.00	0%	76,368.97	100%
8393	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	16,369.22	0%	16,369.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,369.22	0%	16,369.22-	0%
5932	F	SELF-RELIANCE SPECIALIST	3128800 2700	0%	0.00	7,370.03	0%	7,370.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,370.03	0%	7,370.03-	0%
4464	F	PROGRAM SPEC - DHW	3830600 2700	0%	0.00	38,371.85	0%	38,371.85-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,371.85	0%	38,371.85-	0%
0366	F	PROGRAM SPEC - DHW	3113200 2700	0%	0.00	38,372.18	0%	38,372.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,372.18	0%	38,372.18-	0%
0247	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	7,372.59	0%	7,372.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,372.59	0%	7,372.59-	0%
2932	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	15,372.70	0%	15,372.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,372.70	0%	15,372.70-	0%
5937	F	WELFARE TRNG SPEC	31023	100%	82,372.76	0.00	0%	82,372.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,372.76	0.00	0%	82,372.76	100%
2849	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	31,374.17	0%	31,374.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,374.17	0%	31,374.17-	0%
1132	F	SELF-RELIANCE SPECIALIST	3875600 2700	0%	0.00	35,374.19	0%	35,374.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,374.19	0%	35,374.19-	0%
1016	V	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	15,374.23	0%	15,374.23-	0%
			% OF FTP						
	12/04/2021	POSITION TOTALS --->	0.00	0%	0.00	15,374.23	0%	15,374.23-	0%
4172	V	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	375.85	0%	375.85-	0%
			% OF FTP						
	11/04/2021	POSITION TOTALS --->	0.00	0%	0.00	375.85	0%	375.85-	0%
4461	F	PROGRAM SPEC - DHW	3830600 2700	0%	0.00	39,377.44	0%	39,377.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,377.44	0%	39,377.44-	0%
0041	F	PROGRAM MANAGER	3876000 2700	0%	0.00	55,379.21	0%	55,379.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55,379.21	0%	55,379.21-	0%
2940	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	31,379.97	0%	31,379.97-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,379.97	0%	31,379.97-	0%
6746	F	SELF-RELIANCE SPEC, PRIN	31281	100%	71,382.75	0.00	0%	71,382.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,382.75	0.00	0%	71,382.75	100%
5946	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	23,383.41	0%	23,383.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,383.41	0%	23,383.41-	0%
5971	F	SELF-RELIANCE SPECIALIST	3128300 2700	0%	0.00	31,384.33	0%	31,384.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,384.33	0%	31,384.33-	0%
1145	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	21,384.63	0%	21,384.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,384.63	0%	21,384.63-	0%
1480	F	SELF-RELIANCE SPEC, PRIN	38754	100%	74,384.66	0.00	0%	74,384.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,384.66	0.00	0%	74,384.66	100%
7329	F	SELF-RELIANCE SPECIALIST	31284	100%	74,384.66	0.00	0%	74,384.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,384.66	0.00	0%	74,384.66	100%
5973	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	32,385.83	0%	32,385.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,385.83	0%	32,385.83-	0%
2579	F	SELF-RELIANCE SUPV	3128100 2700	0%	0.00	43,387.04	0%	43,387.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,387.04	0%	43,387.04-	0%
3425	F	CUSTOMER SVC REP 2	3129500 2700	0%	0.00	27,388.01	0%	27,388.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,388.01	0%	27,388.01-	0%
5937	F	WELFARE TRNG SPEC	3102300 2700	0%	0.00	40,388.32	0%	40,388.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,388.32	0%	40,388.32-	0%
8354	F	SELF-RELIANCE SPECIALIST	3128300 2700	0%	0.00	30,389.04	0%	30,389.04-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,389.04	0%	30,389.04-	0%
1114	F	PROGRAM SPEC - DHW	3119900 2700	0%	0.00	5,389.46	0%	5,389.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,389.46	0%	5,389.46-	0%
9005	V	TEMPORARY EMPLOYEES	3112500 2700	0%	0.00	109,390.36	0%	109,390.36-	0%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	0.00	0%	0.00	109,390.36	0%	109,390.36-	0%
2459	F	ADMINISTRATOR, DIV-DEPTY	3127600 2700	0%	0.00	27,391.00	0%	27,391.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,391.00	0%	27,391.00-	0%
5429	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	12,392.78	0%	12,392.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,392.78	0%	12,392.78-	0%
4536	F	SELF-RELIANCE SUPV	3126500 2700	0%	0.00	39,393.23	0%	39,393.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,393.23	0%	39,393.23-	0%
5841	F	SELF-RELIANCE SUPV	3106000 2700	0%	0.00	38,393.44	0%	38,393.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,393.44	0%	38,393.44-	0%
2342	F	PROGRAM SPEC - DHW	38070	100%	89,394.15	0.00	0%	89,394.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,394.15	0.00	0%	89,394.15	100%
0435	F	SELF-RELIANCE SPECIALIST	31281	100%	63,394.63	0.00	0%	63,394.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,394.63	0.00	0%	63,394.63	100%
3990	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	26,397.42	0%	26,397.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,397.42	0%	26,397.42-	0%
1988	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	33,399.97	0%	33,399.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,399.97	0%	33,399.97-	0%
5965	V	CUSTOMER SVC REP 2	3183200 2700	0%	0.00	1,400.32	0%	1,400.32-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	11/26/2021	POSITION TOTALS --->	0.00	0%	0.00	1,400.32	0%	1,400.32-	0%
1596	F	PROGRAMS BUR CHF-H&W	3127600 2700	0%	0.00	63,401.37	0%	63,401.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	63,401.37	0%	63,401.37-	0%
2373	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	30,405.67	0%	30,405.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,405.67	0%	30,405.67-	0%
9095	V	TEMPORARY EMPLOYEES	3876200 2700	0%	0.00	24,407.37	0%	24,407.37-	0%
			% OF FTP						
	10/02/2021	POSITION TOTALS --->	0.00	0%	0.00	24,407.37	0%	24,407.37-	0%
5858	F	SELF-RELIANCE SUPV	31283	100%	84,407.95	0.00	0%	84,407.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,407.95	0.00	0%	84,407.95	100%
5873	F	SELF-RELIANCE SPEC, PRIN	31281	100%	71,408.19	0.00	0%	71,408.19	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,408.19	0.00	0%	71,408.19	100%
5593	F	SELF-RELIANCE SPECIALIST	3112500 2700	0%	0.00	2,408.32	0%	2,408.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,408.32	0%	2,408.32-	0%
5875	F	CUSTOMER SVC REP 2	3105100 2700	0%	0.00	408.45	0%	408.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	408.45	0%	408.45-	0%
2880	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	30,411.80	0%	30,411.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,411.80	0%	30,411.80-	0%
1139	F	SELF-RELIANCE SPECIALIST	3127900 2700	0%	0.00	2,411.94	0%	2,411.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,411.94	0%	2,411.94-	0%
5941	F	SELF-RELIANCE SPECIALIST	31286	100%	64,412.24	0.00	0%	64,412.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,412.24	0.00	0%	64,412.24	100%
1140	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	23,413.61	0%	23,413.61-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,413.61	0%	23,413.61-	0%
1436	F	SELF-RELIANCE SPECIALIST	31286	100%	67,414.12	0.00	0%	67,414.12	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,414.12	0.00	0%	67,414.12	100%
5871	F	SELF-RELIANCE SUPV	3128500 2700	0%	0.00	34,414.42	0%	34,414.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,414.42	0%	34,414.42-	0%
1470	F	SELF-RELIANCE SPECIALIST	3105100 2700	0%	0.00	1,415.00	0%	1,415.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,415.00	0%	1,415.00-	0%
4939	F	PROGRAMS BUR CHF-H&W	31276 2700	100%	105,415.53	0.00	0%	105,415.53	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	105,415.53	0.00	0%	105,415.53	100%
5918	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	9,418.33	0%	9,418.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,418.33	0%	9,418.33-	0%
5247	F	WELFARE TRNG SPEC	3807000 2700	0%	0.00	37,419.20	0%	37,419.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,419.20	0%	37,419.20-	0%
5883	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	10,420.13	0%	10,420.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,420.13	0%	10,420.13-	0%
1663	F	SELF-RELIANCE SPECIALIST	3183300 2700	0%	0.00	420.27	0%	420.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	420.27	0%	420.27-	0%
5504	F	PROGRAM SPEC - DHW	3119900 2700	0%	0.00	423.07	0%	423.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	423.07	0%	423.07-	0%
0860	F	WELFARE TRNG SPEC	3102300 2700	0%	0.00	40,426.33	0%	40,426.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,426.33	0%	40,426.33-	0%
2958	F	SELF-RELIANCE SPECIALIST	31285	100%	62,427.93	0.00	0%	62,427.93	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,427.93	0.00	0%	62,427.93	100%
1858	F	SELF-RELIANCE SPECIALIST	3875500 2700	0%	0.00	37,428.21	0%	37,428.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,428.21	0%	37,428.21-	0%
6054	F	SELF-REL PRG EVAL MGR	38070	100%	91,429.35	0.00	0%	91,429.35	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,429.35	0.00	0%	91,429.35	100%
1383	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	7,431.13	0%	7,431.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,431.13	0%	7,431.13-	0%
5244	F	SELF-RELIANCE SPECIALIST	3128300 2700	0%	0.00	8,433.76	0%	8,433.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,433.76	0%	8,433.76-	0%
5898	F	SELF-RELIANCE SPECIALIST	3105100 2700	0%	0.00	434.34	0%	434.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	434.34	0%	434.34-	0%
5925	F	SELF-RELIANCE SPECIALIST	3183300 2700	0%	0.00	434.40	0%	434.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	434.40	0%	434.40-	0%
2721	F	SELF-RELIANCE SPEC, PRIN	3128200 2700	0%	0.00	37,435.46	0%	37,435.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,435.46	0%	37,435.46-	0%
5255	F	SELF-RELIANCE SPECIALIST	3128800 2700	0%	0.00	32,439.26	0%	32,439.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,439.26	0%	32,439.26-	0%
2609	F	SELF-RELIANCE SPECIALIST	3183300 2700	0%	0.00	439.46	0%	439.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	439.46	0%	439.46-	0%
4588	F	PROGRAM MANAGER	31002	100%	112,442.67	0.00	0%	112,442.67	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	112,442.67	0.00	0%	112,442.67	100%
3917	F	SELF-RELIANCE SUPV	3128600 2700	0%	0.00	39,444.25	0%	39,444.25-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,444.25	0%	39,444.25-	0%
2608	F	SELF-RELIANCE SUPV	31286	100%	76,445.29	0.00	0%	76,445.29	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,445.29	0.00	0%	76,445.29	100%
2708	F	SELF-RELIANCE SPEC, PRIN	38754	100%	76,445.29	0.00	0%	76,445.29	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,445.29	0.00	0%	76,445.29	100%
2956	F	PROGRAM SPEC - DHW	38070	100%	76,445.29	0.00	0%	76,445.29	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,445.29	0.00	0%	76,445.29	100%
5836	F	SELF-RELIANCE SUPV	31279	100%	76,445.29	0.00	0%	76,445.29	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,445.29	0.00	0%	76,445.29	100%
4580	F	SELF-RELIANCE SPEC, PRIN	3127900 2700	0%	0.00	31,445.49	0%	31,445.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,445.49	0%	31,445.49-	0%
3524	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	446.65	0%	446.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	446.65	0%	446.65-	0%
7832	F	SELF-RELIANCE SPECIALIST	3128000 2700	0%	0.00	27,447.04	0%	27,447.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,447.04	0%	27,447.04-	0%
7856	F	SELF-RELIANCE SPECIALIST	31283	100%	66,447.41	0.00	0%	66,447.41	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,447.41	0.00	0%	66,447.41	100%
5875	F	CUSTOMER SVC REP 2	31293	100%	53,447.65	0.00	0%	53,447.65	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,447.65	0.00	0%	53,447.65	100%
1338	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	19,447.73	0%	19,447.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,447.73	0%	19,447.73-	0%
0430	F	SELF-REL PRG EVAL MGR	3807000 2700	0%	0.00	43,448.28	0%	43,448.28-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,448.28	0%	43,448.28-	0%
0081	F	PROGRAM SPEC - DHW	3807000 2700	0%	0.00	20,450.59	0%	20,450.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,450.59	0%	20,450.59-	0%
1809	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	27,454.09	0%	27,454.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,454.09	0%	27,454.09-	0%
4158	F	CUSTOMER SVC REP 2	38664	50%	26,456.70	0.00	0%	26,456.70	100%
			31032	50%	26,456.71	0.00	0%	26,456.71	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,913.41	0.00	0%	52,913.41	100%
2798	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	32,457.58	0%	32,457.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,457.58	0%	32,457.58-	0%
1807	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	30,458.16	0%	30,458.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,458.16	0%	30,458.16-	0%
5954	F	SELF-RELIANCE SPEC, PRIN	3128400 2700	0%	0.00	41,458.35	0%	41,458.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,458.35	0%	41,458.35-	0%
2705	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	26,458.59	0%	26,458.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,458.59	0%	26,458.59-	0%
1210	F	BUSINESS ANALYST	3876000 2700	0%	0.00	44,458.64	0%	44,458.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,458.64	0%	44,458.64-	0%
1754	F	SELF-RELIANCE SUPV	3128600 2700	0%	0.00	42,459.40	0%	42,459.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,459.40	0%	42,459.40-	0%
5912	F	SELF-RELIANCE SUPV	3875400 2700	0%	0.00	40,461.74	0%	40,461.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,461.74	0%	40,461.74-	0%
5268	F	SELF-RELIANCE SPECIALIST	31286	100%	64,463.10	0.00	0%	64,463.10	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,463.10	0.00	0%	64,463.10	100%
5793	F	PROGRAM MANAGER	31032	65%	65,464.69	0.00	0%	65,464.69	100%
			% OF FTP						
		POSITION TOTALS --->	0.65	65%	65,464.69	0.00	0%	65,464.69	100%
5283	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	1,465.61	0%	1,465.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,465.61	0%	1,465.61-	0%
2880	F	SELF-RELIANCE SPECIALIST	3183300 2700	0%	0.00	466.39	0%	466.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	466.39	0%	466.39-	0%
5833	F	SELF-RELIANCE SPECIALIST	31280	100%	73,468.81	0.00	0%	73,468.81	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,468.81	0.00	0%	73,468.81	100%
5885	F	SELF-RELIANCE SPECIALIST	31279	100%	73,468.81	0.00	0%	73,468.81	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,468.81	0.00	0%	73,468.81	100%
5940	F	SELF-RELIANCE SPECIALIST	38754	100%	76,470.72	0.00	0%	76,470.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,470.72	0.00	0%	76,470.72	100%
0762	F	SELF-RELIANCE SPECIALIST	3128300 2700	0%	0.00	16,471.84	0%	16,471.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,471.84	0%	16,471.84-	0%
5291	F	WELFARE TRNG SPEC	3102300 2700	0%	0.00	38,473.51	0%	38,473.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,473.51	0%	38,473.51-	0%
4221	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	25,476.13	0%	25,476.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,476.13	0%	25,476.13-	0%
5935	F	PROGRAM SPEC - DHW	3128200 2700	0%	0.00	40,478.79	0%	40,478.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,478.79	0%	40,478.79-	0%
6043	F	SELF-RELIANCE SPECIALIST	31288	100%	62,478.80	0.00	0%	62,478.80	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	62,478.80	0.00	0%	62,478.80	100%
4284	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	24,482.31	0%	24,482.31-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	24,482.31	0%	24,482.31-	0%
2459	F	ADMINISTRATOR, DIV-DEPTY	3125000 2700	0%	0.00	35,482.78	0%	35,482.78-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	35,482.78	0%	35,482.78-	0%
5779	F	CUSTOMER SVC REP 2	3875400 2700	0%	0.00	17,484.84	0%	17,484.84-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	17,484.84	0%	17,484.84-	0%
4450	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	485.42-	0%	485.42	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	485.42-	0%	485.42	0%
5938	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	485.42-	0%	485.42	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	485.42-	0%	485.42	0%
0090	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	22,487.21	0%	22,487.21-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	22,487.21	0%	22,487.21-	0%
5866	F	SELF-RELIANCE SUPV	31284	100%	80,490.21	0.00	0%	80,490.21	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	80,490.21	0.00	0%	80,490.21	100%
3977	F	CUSTOMER SVC REP 2	38754	100%	54,490.68	0.00	0%	54,490.68	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	54,490.68	0.00	0%	54,490.68	100%
0354	F	RESEARCH ANLYST SUPV	31148	100%	109,491.66	0.00	0%	109,491.66	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	109,491.66	0.00	0%	109,491.66	100%
1110	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	26,501.29	0%	26,501.29-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	26,501.29	0%	26,501.29-	0%
0041	F	PROGRAM MANAGER	38760	100%	111,501.41	0.00	0%	111,501.41	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	111,501.41	0.00	0%	111,501.41	100%
1214	F	MANAGEMENT ANALYST SR	3104000 2700	0%	0.00	46,501.69	0%	46,501.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,501.69	0%	46,501.69-	0%
8329	F	SELF-RELIANCE SPECIALIST	31281	100%	72,502.10	0.00	0%	72,502.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,502.10	0.00	0%	72,502.10	100%
5884	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	11,503.57	0%	11,503.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,503.57	0%	11,503.57-	0%
1806	F	SELF-RELIANCE SPECIALIST	3128700 2700	0%	0.00	7,505.12	0%	7,505.12-	0%
			3128500 2700	0%	0.00	24,505.30	0%	24,505.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,010.42	0%	32,010.42-	0%
0065	V	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	505.94	0%	505.94-	0%
			% OF FTP						
	11/19/2021	POSITION TOTALS --->	0.00	0%	0.00	505.94	0%	505.94-	0%
5844	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	24,507.51	0%	24,507.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,507.51	0%	24,507.51-	0%
5936	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	31,507.77	0%	31,507.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,507.77	0%	31,507.77-	0%
2385	F	PROGRAMS BUR CHF-H&W	38070	100%	123,509.02	0.00	0%	123,509.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	123,509.02	0.00	0%	123,509.02	100%
9060	V	TEMPORARY EMPLOYEES	3125200 2700	0%	0.00	509.32	0%	509.32-	0%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	0.00	0%	0.00	509.32	0%	509.32-	0%
1110	F	CUSTOMER SVC REP 2	3105100 2700	0%	0.00	509.59	0%	509.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	509.59	0%	509.59-	0%
4569	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	11,509.70	0%	11,509.70-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,509.70	0%	11,509.70-	0%
5804	F	PROGRAM SPEC - DHW	3875700 2700	0%	0.00	17,509.84	0%	17,509.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,509.84	0%	17,509.84-	0%
1431	F	SELF-RELIANCE SPECIALIST	3128000 2700	0%	0.00	12,510.21	0%	12,510.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,510.21	0%	12,510.21-	0%
5932	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	23,511.37	0%	23,511.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,511.37	0%	23,511.37-	0%
5987	V	SELF-RELIANCE SPECIALIST	38757	100%	74,511.86	0.00	0%	74,511.86	100%
			% OF FTP						
	12/04/2021	POSITION TOTALS --->	1.00	100%	74,511.86	0.00	0%	74,511.86	100%
8749	F	SELF-RELIANCE SPECIALIST	31282	100%	74,511.86	0.00	0%	74,511.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,511.86	0.00	0%	74,511.86	100%
5883	F	SELF-RELIANCE SPECIALIST	31286	100%	64,513.98	0.00	0%	64,513.98	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,513.98	0.00	0%	64,513.98	100%
2459	F	ADMINISTRATOR, DIV-DEPTY	31276	100%	132,514.72	0.00	0%	132,514.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	132,514.72	0.00	0%	132,514.72	100%
6021	V	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	29,515.48	0%	29,515.48-	0%
			% OF FTP						
	12/03/2021	POSITION TOTALS --->	0.00	0%	0.00	29,515.48	0%	29,515.48-	0%
1317	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	27,516.45	0%	27,516.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,516.45	0%	27,516.45-	0%
6525	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	11,516.79	0%	11,516.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,516.79	0%	11,516.79-	0%
0437	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	23,518.11	0%	23,518.11-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,518.11	0%	23,518.11-	0%
0096	V	BUSINESS ANALYST	31278	100%	89,521.36	0.00	0%	89,521.36	100%
			% OF FTP						
	11/27/2021	POSITION TOTALS --->	1.00	100%	89,521.36	0.00	0%	89,521.36	100%
5246	F	BUSINESS ANALYST	3128600 2700	0%	0.00	43,523.39	0%	43,523.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,523.39	0%	43,523.39-	0%
5838	F	SELF-RELIANCE SUPV	31280	100%	79,523.51	0.00	0%	79,523.51	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,523.51	0.00	0%	79,523.51	100%
2708	F	SELF-RELIANCE SPEC, PRIN	3875100 2700	0%	0.00	25,524.03	0%	25,524.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,524.03	0%	25,524.03-	0%
5276	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	33,524.73	0%	33,524.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,524.73	0%	33,524.73-	0%
6650	F	SELF-RELIANCE SPECIALIST	3183300 2700	0%	0.00	525.43	0%	525.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	525.43	0%	525.43-	0%
5847	F	WELFARE TRNG SPEC	3102300 2700	0%	0.00	39,527.14	0%	39,527.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,527.14	0%	39,527.14-	0%
5984	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	30,528.83	0%	30,528.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,528.83	0%	30,528.83-	0%
5985	V	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	27,529.26	0%	27,529.26-	0%
			% OF FTP						
	12/17/2021	POSITION TOTALS --->	0.00	0%	0.00	27,529.26	0%	27,529.26-	0%
0005	F	DIVISION ADMINISTRATOR	3127600 2700	0%	0.00	133,532.57	0%	133,532.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	133,532.57	0%	133,532.57-	0%
5943	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	533.06	0%	533.06-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	533.06	0%	533.06-	0%
0129	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	21,535.47	0%	21,535.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,535.47	0%	21,535.47-	0%
0464	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	9,536.04	0%	9,536.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,536.04	0%	9,536.04-	0%
2883	F	SELF-RELIANCE SPECIALIST	38756	100%	74,537.30	0.00	0%	74,537.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,537.30	0.00	0%	74,537.30	100%
2373	F	SELF-RELIANCE SPECIALIST	3105100 2700	0%	0.00	537.37	0%	537.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	537.37	0%	537.37-	0%
0417	F	SELF-RELIANCE SPECIALIST	38754	100%	64,539.42	0.00	0%	64,539.42	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,539.42	0.00	0%	64,539.42	100%
6056	F	SELF-RELIANCE SPECIALIST	31282	100%	64,539.42	0.00	0%	64,539.42	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,539.42	0.00	0%	64,539.42	100%
2961	F	PROGRAM SPEC - DHW	3807000 2700	0%	0.00	19,539.99	0%	19,539.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,539.99	0%	19,539.99-	0%
1595	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	30,540.53	0%	30,540.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,540.53	0%	30,540.53-	0%
5906	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	7,541.58	0%	7,541.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,541.58	0%	7,541.58-	0%
7431	F	WELFARE TRNG SPEC	3102300 2700	0%	0.00	37,542.24	0%	37,542.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,542.24	0%	37,542.24-	0%
0755	F	BUSINESS ANALYST	31278	100%	83,542.98	0.00	0%	83,542.98	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,542.98	0.00	0%	83,542.98	100%
9095	V	TEMPORARY EMPLOYEES	38762	100%	54,543.27	0.00	0%	54,543.27	100%
			% OF FTP						
	10/02/2021	POSITION TOTALS --->	0.00	100%	54,543.27	0.00	0%	54,543.27	100%
0427	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	28,544.78	0%	28,544.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,544.78	0%	28,544.78-	0%
1263	F	SELF-RELIANCE SPECIALIST	31286	100%	63,547.28	0.00	0%	63,547.28	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,547.28	0.00	0%	63,547.28	100%
1267	F	SELF-RELIANCE SPECIALIST	31287	100%	63,547.28	0.00	0%	63,547.28	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,547.28	0.00	0%	63,547.28	100%
1317	F	SELF-RELIANCE SPECIALIST	31281	100%	63,547.28	0.00	0%	63,547.28	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,547.28	0.00	0%	63,547.28	100%
3343	F	SELF-RELIANCE SPECIALIST	31281	100%	63,547.28	0.00	0%	63,547.28	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,547.28	0.00	0%	63,547.28	100%
4451	F	SELF-RELIANCE SPECIALIST	31285	100%	63,547.28	0.00	0%	63,547.28	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,547.28	0.00	0%	63,547.28	100%
5960	F	SELF-RELIANCE SPECIALIST	31284	100%	63,547.28	0.00	0%	63,547.28	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,547.28	0.00	0%	63,547.28	100%
5968	F	SELF-RELIANCE SPECIALIST	31281	100%	63,547.28	0.00	0%	63,547.28	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,547.28	0.00	0%	63,547.28	100%
5186	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	9,547.39	0%	9,547.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,547.39	0%	9,547.39-	0%
0367	F	PROGRAM SPEC - DHW	3113200 2700	0%	0.00	40,547.85	0%	40,547.85-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,547.85	0%	40,547.85-	0%
3467	F	PROGRAM SPEC - DHW	3127700 2700	0%	0.00	37,548.54	0%	37,548.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,548.54	0%	37,548.54-	0%
2701	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	32,548.74	0%	32,548.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,548.74	0%	32,548.74-	0%
1276	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	31,549.62	0%	31,549.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,549.62	0%	31,549.62-	0%
5835	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	10,550.57	0%	10,550.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,550.57	0%	10,550.57-	0%
5901	F	PROGRAM SPEC - DHW	38306	100%	82,550.85	0.00	0%	82,550.85	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,550.85	0.00	0%	82,550.85	100%
5298	F	MANAGEMENT ASSISTANT	3127600 2700	0%	0.00	46,551.18	0%	46,551.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,551.18	0%	46,551.18-	0%
1135	F	SELF-RELIANCE SPECIALIST	3127900 2700	0%	0.00	27,551.63	0%	27,551.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,551.63	0%	27,551.63-	0%
1113	F	PROGRAM SYSTEM SPEC-AUTO	31294	100%	85,552.73	0.00	0%	85,552.73	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,552.73	0.00	0%	85,552.73	100%
5229	F	SELF-RELIANCE SPECIALIST	31285	100%	72,552.99	0.00	0%	72,552.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,552.99	0.00	0%	72,552.99	100%
1856	F	CUSTOMER SVC REP 2	3875400 2700	0%	0.00	1,554.20	0%	1,554.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,554.20	0%	1,554.20-	0%
5417	F	BUSINESS ANALYST	3127800 2700	0%	0.00	41,555.26	0%	41,555.26-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,555.26	0%	41,555.26-	0%
6016	F	SELF-RELIANCE SPECIALIST	3875600 2700	0%	0.00	37,555.48	0%	37,555.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,555.48	0%	37,555.48-	0%
3928	F	CUSTOMER SVC REP 2	3125400 2700	0%	0.00	555.97	0%	555.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	555.97	0%	555.97-	0%
5942	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	40,556.56	0%	40,556.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,556.56	0%	40,556.56-	0%
1701	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	22,556.77	0%	22,556.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,556.77	0%	22,556.77-	0%
3425	F	CUSTOMER SVC REP 2	31295	100%	52,557.25	0.00	0%	52,557.25	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,557.25	0.00	0%	52,557.25	100%
5728	F	PROGRAM SPEC - DHW	3866400 2700	0%	0.00	12,557.59	0%	12,557.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,557.59	0%	12,557.59-	0%
5876	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	31,557.83	0%	31,557.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,557.83	0%	31,557.83-	0%
0408	F	SELF-RELIANCE SPEC, PRIN	3875600 2700	0%	0.00	33,559.91	0%	33,559.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,559.91	0%	33,559.91-	0%
5504	F	PROGRAM SPEC - DHW	3115200 2700	0%	0.00	10,560.26	0%	10,560.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,560.26	0%	10,560.26-	0%
1701	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	8,560.62	0%	8,560.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,560.62	0%	8,560.62-	0%
5898	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	31,560.82	0%	31,560.82-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,560.82	0%	31,560.82-	0%
1436	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	33,560.99	0%	33,560.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,560.99	0%	33,560.99-	0%
5950	F	SELF-RELIANCE SPECIALIST	3875700 2700	0%	0.00	35,561.33	0%	35,561.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,561.33	0%	35,561.33-	0%
2869	F	SELF-RELIANCE SPEC, PRIN	38754	100%	74,562.74	0.00	0%	74,562.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,562.74	0.00	0%	74,562.74	100%
0419	F	SELF-RELIANCE SPEC, PRIN	31283	100%	77,564.64	0.00	0%	77,564.64	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,564.64	0.00	0%	77,564.64	100%
2920	F	SELF-RELIANCE SPECIALIST	38754	100%	64,564.86	0.00	0%	64,564.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,564.86	0.00	0%	64,564.86	100%
5275	F	SELF-RELIANCE SPECIALIST	31286	100%	64,564.86	0.00	0%	64,564.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,564.86	0.00	0%	64,564.86	100%
0226	F	MANAGEMENT ANALYST SR	3114800 2700	0%	0.00	45,565.10	0%	45,565.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,565.10	0%	45,565.10-	0%
3468	F	SELF-RELIANCE SPECIALIST	31279	100%	67,566.77	0.00	0%	67,566.77	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,566.77	0.00	0%	67,566.77	100%
2453	F	SELF-RELIANCE SPEC, PRIN	31280	100%	70,568.67	0.00	0%	70,568.67	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,568.67	0.00	0%	70,568.67	100%
4450	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	9,569.18	0%	9,569.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,569.18	0%	9,569.18-	0%
2601	F	PROGRAM MANAGER	3123200 2700	0%	0.00	570.79	0%	570.79-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	570.79	0%	570.79-	0%
5957	F	SELF-RELIANCE SPECIALIST	3183300 2700	0%	0.00	571.69	0%	571.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	571.69	0%	571.69-	0%
2037	F	SELF-RELIANCE SPECIALIST	31288	100%	63,572.71	0.00	0%	63,572.71	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,572.71	0.00	0%	63,572.71	100%
5806	F	SELF-RELIANCE SPECIALIST	31265	100%	63,572.71	0.00	0%	63,572.71	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,572.71	0.00	0%	63,572.71	100%
6039	F	BUSINESS ANALYST	3127800 2700	0%	0.00	41,574.07	0%	41,574.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,574.07	0%	41,574.07-	0%
0119	F	SELF-RELIANCE SPECIALIST	3128300 2700	0%	0.00	10,574.32	0%	10,574.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,574.32	0%	10,574.32-	0%
1229	F	SELF-RELIANCE SUPV	31286	100%	79,574.39	0.00	0%	79,574.39	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,574.39	0.00	0%	79,574.39	100%
5847	F	WELFARE TRNG SPEC	31023	100%	79,574.39	0.00	0%	79,574.39	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,574.39	0.00	0%	79,574.39	100%
5275	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	31,575.17	0%	31,575.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,575.17	0%	31,575.17-	0%
0256	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	19,575.38	0%	19,575.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,575.38	0%	19,575.38-	0%
4468	F	PROGRAM MANAGER	31152	40%	38,576.40	0.00	0%	38,576.40	100%
			% OF FTP						
		POSITION TOTALS --->	0.40	40%	38,576.40	0.00	0%	38,576.40	100%
5897	F	PROGRAMS BUR CHF-H&W	3100200 2700	0%	0.00	52,577.07	0%	52,577.07-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,577.07	0%	52,577.07-	0%
1114	F	PROGRAM SPEC - DHW	31221	40%	30,578.11	0.00	0%	30,578.11	100%
			% OF FTP						
		POSITION TOTALS --->	0.40	40%	30,578.11	0.00	0%	30,578.11	100%
3057	V	SELF-RELIANCE SPECIALIST	31285	100%	72,578.43	0.00	0%	72,578.43	100%
			% OF FTP						
	12/11/2021	POSITION TOTALS --->	1.00	100%	72,578.43	0.00	0%	72,578.43	100%
9060	V	TEMPORARY EMPLOYEES	31060	100%	138,579.37	0.00	0%	138,579.37	100%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	0.00	100%	138,579.37	0.00	0%	138,579.37	100%
7346	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	24,579.63	0%	24,579.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,579.63	0%	24,579.63-	0%
5804	F	PROGRAM SPEC - DHW	3135300 2700	0%	0.00	13,582.65	0%	13,582.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,582.65	0%	13,582.65-	0%
9666		AU44-POSITION NOT FOUND	3100000 2700	0%	0.00	6,583.18-	0%	6,583.18	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,583.18-	0%	6,583.18	0%
1470	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	32,583.34	0%	32,583.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,583.34	0%	32,583.34-	0%
3473	F	SELF-RELIANCE SPECIALIST	3128300 2700	0%	0.00	10,584.09	0%	10,584.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,584.09	0%	10,584.09-	0%
2928	F	PROGRAM SPEC - DHW	38070	100%	81,584.13	0.00	0%	81,584.13	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,584.13	0.00	0%	81,584.13	100%
5995	F	SELF-RELIANCE SPECIALIST	31285	100%	81,584.13	0.00	0%	81,584.13	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,584.13	0.00	0%	81,584.13	100%
4264	F	CUSTOMER SVC REP 2	3125200 2700	0%	0.00	587.41	0%	587.41-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	587.41	0%	587.41-	0%
1551	F	SELF-RELIANCE SPECIALIST	38754	100%	74,588.18	0.00	0%	74,588.18	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,588.18	0.00	0%	74,588.18	100%
3812	F	PROGRAM SPEC - DHW	3807000 2700	0%	0.00	38,591.34	0%	38,591.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,591.34	0%	38,591.34-	0%
0365	F	PROGRAM SPEC - DHW	31132	100%	80,591.97	0.00	0%	80,591.97	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,591.97	0.00	0%	80,591.97	100%
4459	F	PROGRAM SPEC - DHW	38306	100%	83,593.86	0.00	0%	83,593.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,593.86	0.00	0%	83,593.86	100%
4465	F	PROGRAM SPEC - DHW	38306	100%	83,593.86	0.00	0%	83,593.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,593.86	0.00	0%	83,593.86	100%
2870	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	30,594.35	0%	30,594.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,594.35	0%	30,594.35-	0%
3180	F	SELF-RELIANCE SUPV	3128300 2700	0%	0.00	15,596.61	0%	15,596.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,596.61	0%	15,596.61-	0%
0425	F	SELF-RELIANCE SPECIALIST	3128800 2700	0%	0.00	32,596.81	0%	32,596.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,596.81	0%	32,596.81-	0%
0160	F	CUSTOMER SVC REP 2	3125200 2700	0%	0.00	596.94	0%	596.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	596.94	0%	596.94-	0%
0757	F	SELF-RELIANCE SPECIALIST	31285	100%	63,598.15	0.00	0%	63,598.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,598.15	0.00	0%	63,598.15	100%
5894	F	SELF-RELIANCE SPECIALIST	31286	100%	63,598.15	0.00	0%	63,598.15	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,598.15	0.00	0%	63,598.15	100%
6047	F	MANAGEMENT ANALYST SR	31148	100%	92,599.58	0.00	0%	92,599.58	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,599.58	0.00	0%	92,599.58	100%
5263	F	CUSTOMER SVC REP 2	3183200 2700	0%	0.00	2,600.10	0%	2,600.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,600.10	0%	2,600.10-	0%
1128	F	PROGRAM SPEC - DHW	3127700 2700	0%	0.00	38,600.53	0%	38,600.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,600.53	0%	38,600.53-	0%
5356	F	PROGRAM MANAGER	3876000 2700	0%	0.00	52,601.20	0%	52,601.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,601.20	0%	52,601.20-	0%
5261	F	PROGRAM MANAGER	31002	100%	108,601.25	0.00	0%	108,601.25	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	108,601.25	0.00	0%	108,601.25	100%
5322	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	30,601.65	0%	30,601.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,601.65	0%	30,601.65-	0%
3341	F	SELF-RELIANCE SPEC, PRIN	3128600 2700	0%	0.00	37,603.20	0%	37,603.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,603.20	0%	37,603.20-	0%
4253	F	PROGRAM SPEC - DHW	3128200 2700	0%	0.00	2,603.40	0%	2,603.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,603.40	0%	2,603.40-	0%
4977	V	BUSINESS ANALYST	3125400 2700	0%	0.00	8,605.30	0%	8,605.30-	0%
			% OF FTP						
	11/26/2021	POSITION TOTALS --->	0.00	0%	0.00	8,605.30	0%	8,605.30-	0%
3845	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	32,605.50	0%	32,605.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,605.50	0%	32,605.50-	0%
0247	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	22,605.61	0%	22,605.61-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,605.61	0%	22,605.61-	0%
4468	F	PROGRAM MANAGER	3108300 2700	0%	0.00	24,607.41	0%	24,607.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,607.41	0%	24,607.41-	0%
5348	F	PROGRAM SPEC - DHW	31152	40%	30,608.65	0.00	0%	30,608.65	100%
			% OF FTP						
		POSITION TOTALS --->	0.40	40%	30,608.65	0.00	0%	30,608.65	100%
4460	F	PROGRAM SPEC - DHW	38306	100%	81,609.60	0.00	0%	81,609.60	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,609.60	0.00	0%	81,609.60	100%
4488	F	PROGRAM SPEC - DHW	31294	100%	81,609.60	0.00	0%	81,609.60	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,609.60	0.00	0%	81,609.60	100%
5761	F	PROGRAM SPEC - DHW	31291	100%	81,609.60	0.00	0%	81,609.60	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,609.60	0.00	0%	81,609.60	100%
5849	V	SELF-RELIANCE SUPV	31281	100%	81,609.60	0.00	0%	81,609.60	100%
			% OF FTP						
	10/30/2021	POSITION TOTALS --->	1.00	100%	81,609.60	0.00	0%	81,609.60	100%
1812	F	GRANTS/CNTRCTS OFCR	3115200 2700	0%	0.00	37,611.49	0%	37,611.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,611.49	0%	37,611.49-	0%
4172	V	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	22,611.59	0%	22,611.59-	0%
			% OF FTP						
	11/04/2021	POSITION TOTALS --->	0.00	0%	0.00	22,611.59	0%	22,611.59-	0%
5834	F	PROGRAM MANAGER	31349	50%	58,612.68	0.00	0%	58,612.68	100%
			38664	50%	58,612.69	0.00	0%	58,612.69	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	117,225.37	0.00	0%	117,225.37	100%
5854	F	SELF-RELIANCE SUPV	31282	100%	87,613.38	0.00	0%	87,613.38	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,613.38	0.00	0%	87,613.38	100%
2049	F	SELF-REL PRG EVAL MGR	3830600 2700	0%	0.00	44,613.39	0%	44,613.39-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,613.39	0%	44,613.39-	0%
2793	F	PROGRAM SPEC - DHW	3876000 2700	0%	0.00	20,615.67	0%	20,615.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,615.67	0%	20,615.67-	0%
1112	F	SELF-RELIANCE SPECIALIST	31281	100%	64,615.74	0.00	0%	64,615.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,615.74	0.00	0%	64,615.74	100%
5937	F	WELFARE TRNG SPEC	3103200 2700	0%	0.00	615.77	0%	615.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	615.77	0%	615.77-	0%
4279	F	SELF-RELIANCE SPECIALIST	3127900 2700	0%	0.00	10,618.13	0%	10,618.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,618.13	0%	10,618.13-	0%
0059	F	SELF-RELIANCE SPEC, PRIN	3128200 2700	0%	0.00	33,618.89	0%	33,618.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,618.89	0%	33,618.89-	0%
2923	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	28,619.94	0%	28,619.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,619.94	0%	28,619.94-	0%
5919	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	10,620.21	0%	10,620.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,620.21	0%	10,620.21-	0%
1233	F	SELF-RELIANCE SPECIALIST	31284	100%	73,621.45	0.00	0%	73,621.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,621.45	0.00	0%	73,621.45	100%
5961	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	30,622.29	0%	30,622.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,622.29	0%	30,622.29-	0%
1663	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	30,622.62	0%	30,622.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,622.62	0%	30,622.62-	0%
2498	F	SELF-RELIANCE SPECIALIST	31284	100%	63,623.60	0.00	0%	63,623.60	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,623.60	0.00	0%	63,623.60	100%
2790	F	SELF-RELIANCE SPECIALIST	31281	100%	63,623.60	0.00	0%	63,623.60	100%
			3128100 2700	0%	0.00	31,624.43	0%	31,624.43-	0%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,623.60	31,624.43	50%	31,999.17	50%
6047	F	MANAGEMENT ANALYST SR	3114800 2700	0%	0.00	45,626.59	0%	45,626.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,626.59	0%	45,626.59-	0%
2049	F	SELF-REL PRG EVAL MGR	3875700 2700	0%	0.00	627.24	0%	627.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	627.24	0%	627.24-	0%
6628	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	31,627.63	0%	31,627.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,627.63	0%	31,627.63-	0%
5865	F	SELF-RELIANCE SUPV	38756	100%	85,629.06	0.00	0%	85,629.06	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,629.06	0.00	0%	85,629.06	100%
0424	F	SELF-RELIANCE SPECIALIST	3127900 2700	0%	0.00	33,629.32	0%	33,629.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,629.32	0%	33,629.32-	0%
2928	F	PROGRAM SPEC - DHW	3807000 2700	0%	0.00	40,630.36	0%	40,630.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,630.36	0%	40,630.36-	0%
1610	V	GRANTS/CONTRACTS PRG SPE	3125400 2700	0%	0.00	7,631.05	0%	7,631.05-	0%
			% OF FTP						
	10/29/2021	POSITION TOTALS --->	0.00	0%	0.00	7,631.05	0%	7,631.05-	0%
1234	F	PROGRAM MANAGER	31002	100%	104,632.63	0.00	0%	104,632.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	104,632.63	0.00	0%	104,632.63	100%
5900	F	PROGRAM MANAGER	31002	100%	104,632.63	0.00	0%	104,632.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	104,632.63	0.00	0%	104,632.63	100%
4465	F	PROGRAM SPEC - DHW	3830600 2700	0%	0.00	41,632.66	0%	41,632.66-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,632.66	0%	41,632.66-	0%
4536	F	SELF-RELIANCE SUPV	31265	100%	78,633.10	0.00	0%	78,633.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,633.10	0.00	0%	78,633.10	100%
4460	F	PROGRAM SPEC - DHW	3830600 2700	0%	0.00	40,633.54	0%	40,633.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,633.54	0%	40,633.54-	0%
2800	F	SELF-RELIANCE SPECIALIST	3183200 2700	0%	0.00	633.61	0%	633.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	633.61	0%	633.61-	0%
4459	F	PROGRAM SPEC - DHW	3830600 2700	0%	0.00	41,637.30	0%	41,637.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,637.30	0%	41,637.30-	0%
5348	F	PROGRAM SPEC - DHW	3108300 2700	0%	0.00	28,640.34	0%	28,640.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,640.34	0%	28,640.34-	0%
5892	F	BUSINESS ANALYST	3127800 2700	0%	0.00	43,641.36	0%	43,641.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,641.36	0%	43,641.36-	0%
1114	F	PROGRAM SPEC - DHW	31152	10%	7,644.54	0.00	0%	7,644.54	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	7,644.54	0.00	0%	7,644.54	100%
1657	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	23,645.02	0%	23,645.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,645.02	0%	23,645.02-	0%
0160	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	15,645.76	0%	15,645.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,645.76	0%	15,645.76-	0%
2939	F	SELF-RELIANCE SPECIALIST	3875700 2700	0%	0.00	36,646.24	0%	36,646.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,646.24	0%	36,646.24-	0%
5810	F	SELF-RELIANCE SPECIALIST	3128800 2700	0%	0.00	29,647.49	0%	29,647.49-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,647.49	0%	29,647.49-	0%
0119	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	1,647.91	0%	1,647.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,647.91	0%	1,647.91-	0%
2498	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	15,648.06	0%	15,648.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,648.06	0%	15,648.06-	0%
5978	F	SELF-RELIANCE SPECIALIST	3183300 2700	0%	0.00	650.45	0%	650.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	650.45	0%	650.45-	0%
5880	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	31,651.33	0%	31,651.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,651.33	0%	31,651.33-	0%
4977	V	BUSINESS ANALYST	3104000 2700	0%	0.00	46,651.40	0%	46,651.40-	0%
			% OF FTP						
	11/26/2021	POSITION TOTALS --->	0.00	0%	0.00	46,651.40	0%	46,651.40-	0%
3468	F	SELF-RELIANCE SPECIALIST	3127900 2700	0%	0.00	10,652.18	0%	10,652.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,652.18	0%	10,652.18-	0%
3524	F	SELF-RELIANCE SPECIALIST	3127900 2700	0%	0.00	10,652.18	0%	10,652.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,652.18	0%	10,652.18-	0%
5938	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	10,652.18	0%	10,652.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,652.18	0%	10,652.18-	0%
8393	F	SELF-RELIANCE SPECIALIST	3127900 2700	0%	0.00	10,652.18	0%	10,652.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,652.18	0%	10,652.18-	0%
5947	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	28,652.31	0%	28,652.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,652.31	0%	28,652.31-	0%
2793	F	PROGRAM SPEC - DHW	3807000 2700	0%	0.00	17,656.47	0%	17,656.47-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,656.47	0%	17,656.47-	0%
5865	F	SELF-RELIANCE SUPV	3875600 2700	0%	0.00	42,660.52	0%	42,660.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,660.52	0%	42,660.52-	0%
1670	F	SELF-RELIANCE SPECIALIST	38754	100%	68,660.68	0.00	0%	68,660.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,660.68	0.00	0%	68,660.68	100%
1137	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	10,661.35	0%	10,661.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,661.35	0%	10,661.35-	0%
3928	F	CUSTOMER SVC REP 2	3875400 2700	0%	0.00	17,662.56	0%	17,662.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,662.56	0%	17,662.56-	0%
1788	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	28,663.75	0%	28,663.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,663.75	0%	28,663.75-	0%
0429	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	21,664.33	0%	21,664.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,664.33	0%	21,664.33-	0%
6527	F	SELF-RELIANCE SPECIALIST	31281	100%	64,666.63	0.00	0%	64,666.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,666.63	0.00	0%	64,666.63	100%
3344	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	30,666.68	0%	30,666.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,666.68	0%	30,666.68-	0%
5831	F	PROGRAM SPEC - DHW	3127700 2700	0%	0.00	13,667.27	0%	13,667.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,667.27	0%	13,667.27-	0%
1658	F	SELF-RELIANCE SUPV	31265	100%	80,668.29	0.00	0%	80,668.29	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,668.29	0.00	0%	80,668.29	100%
4326	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	30,669.94	0%	30,669.94-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,669.94	0%	30,669.94-	0%
1139	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	10,670.53	0%	10,670.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,670.53	0%	10,670.53-	0%
4276	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	10,670.53	0%	10,670.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,670.53	0%	10,670.53-	0%
5884	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	10,670.53	0%	10,670.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,670.53	0%	10,670.53-	0%
1352	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	30,672.78	0%	30,672.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,672.78	0%	30,672.78-	0%
1210	F	BUSINESS ANALYST	38760	100%	89,674.00	0.00	0%	89,674.00	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,674.00	0.00	0%	89,674.00	100%
5873	F	SELF-RELIANCE SPEC, PRIN	3128100 2700	0%	0.00	35,674.48	0%	35,674.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,674.48	0%	35,674.48-	0%
5883	F	SELF-RELIANCE SPECIALIST	3127900 2700	0%	0.00	11,676.03	0%	11,676.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,676.03	0%	11,676.03-	0%
5934	F	SELF-RELIANCE SPECIALIST	3128800 2700	0%	0.00	29,676.91	0%	29,676.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,676.91	0%	29,676.91-	0%
2983	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	2,677.23	0%	2,677.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,677.23	0%	2,677.23-	0%
2852	F	BUSINESS ANALYST	3807000 2700	0%	0.00	41,682.08	0%	41,682.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,682.08	0%	41,682.08-	0%
1856	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	3,684.66	0%	3,684.66-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,684.66	0%	3,684.66-	0%
0399	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	31,685.10	0%	31,685.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,685.10	0%	31,685.10-	0%
4276	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	685.77	0%	685.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	685.77	0%	685.77-	0%
7354	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	9,687.53	0%	9,687.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,687.53	0%	9,687.53-	0%
1659	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	25,688.94	0%	25,688.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,688.94	0%	25,688.94-	0%
1887	F	PROGRAM SPEC - DHW	31032	65%	49,689.44	0.00	0%	49,689.44	100%
			% OF FTP						
		POSITION TOTALS --->	0.65	65%	49,689.44	0.00	0%	49,689.44	100%
0430	F	SELF-REL PRG EVAL MGR	38070	100%	87,689.70	0.00	0%	87,689.70	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,689.70	0.00	0%	87,689.70	100%
1233	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	36,690.18	0%	36,690.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,690.18	0%	36,690.18-	0%
5950	F	SELF-RELIANCE SPECIALIST	38757	100%	77,691.84	0.00	0%	77,691.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,691.84	0.00	0%	77,691.84	100%
2957	F	SELF-RELIANCE SPECIALIST	31288	100%	64,692.06	0.00	0%	64,692.06	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,692.06	0.00	0%	64,692.06	100%
6525	F	SELF-RELIANCE SPECIALIST	31286	100%	64,692.06	0.00	0%	64,692.06	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,692.06	0.00	0%	64,692.06	100%
5960	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	31,693.10	0%	31,693.10-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,693.10	0%	31,693.10-	0%
2601	F	PROGRAM MANAGER	3119100 2700	0%	0.00	1,693.17	0%	1,693.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,693.17	0%	1,693.17-	0%
5728	F	PROGRAM SPEC - DHW	3113200 2700	0%	0.00	3,694.99	0%	3,694.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,694.99	0%	3,694.99-	0%
5906	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	23,695.08	0%	23,695.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,695.08	0%	23,695.08-	0%
5977	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	37,695.80	0%	37,695.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,695.80	0%	37,695.80-	0%
3094	F	PROGRAM SPEC - DHW	3129400 2700	0%	0.00	39,696.16	0%	39,696.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,696.16	0%	39,696.16-	0%
0437	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	7,696.42	0%	7,696.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,696.42	0%	7,696.42-	0%
2797	F	SELF-RELIANCE SPEC, PRIN	3875400 2700	0%	0.00	36,696.61	0%	36,696.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,696.61	0%	36,696.61-	0%
5885	F	SELF-RELIANCE SPECIALIST	3127900 2700	0%	0.00	36,696.65	0%	36,696.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,696.65	0%	36,696.65-	0%
2579	F	SELF-RELIANCE SUPV	31281	100%	86,697.56	0.00	0%	86,697.56	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,697.56	0.00	0%	86,697.56	100%
4100	F	SELF-RELIANCE SUPV	31279	100%	86,697.56	0.00	0%	86,697.56	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,697.56	0.00	0%	86,697.56	100%
0410	F	CUSTOMER SVC REP 2	31060	100%	49,700.15	0.00	0%	49,700.15	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,700.15	0.00	0%	49,700.15	100%
1538	F	CUSTOMER SVC REP 2	31060	100%	49,700.15	0.00	0%	49,700.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,700.15	0.00	0%	49,700.15	100%
1856	F	CUSTOMER SVC REP 2	31060	100%	49,700.15	0.00	0%	49,700.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,700.15	0.00	0%	49,700.15	100%
3073	F	CUSTOMER SVC REP 2	31060	100%	49,700.15	0.00	0%	49,700.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,700.15	0.00	0%	49,700.15	100%
3928	F	CUSTOMER SVC REP 2	31060	100%	49,700.15	0.00	0%	49,700.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,700.15	0.00	0%	49,700.15	100%
5010	F	CUSTOMER SVC REP 2	31060	100%	49,700.15	0.00	0%	49,700.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,700.15	0.00	0%	49,700.15	100%
5779	F	CUSTOMER SVC REP 2	31060	100%	49,700.15	0.00	0%	49,700.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,700.15	0.00	0%	49,700.15	100%
6071	F	CUSTOMER SVC REP 2	31060	100%	49,700.15	0.00	0%	49,700.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,700.15	0.00	0%	49,700.15	100%
5761	F	PROGRAM SPEC - DHW	3129100 2700	0%	0.00	40,701.60	0%	40,701.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,701.60	0%	40,701.60-	0%
8771	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	20,702.89	0%	20,702.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,702.89	0%	20,702.89-	0%
5804	F	PROGRAM SPEC - DHW	38757	3%	2,703.19	0.00	0%	2,703.19	100%
			% OF FTP						
		POSITION TOTALS --->	0.03	3%	2,703.19	0.00	0%	2,703.19	100%
2601	F	PROGRAM MANAGER	31104	25%	22,704.70	0.00	0%	22,704.70	100%
			31199	25%	22,704.70	0.00	0%	22,704.70	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.50	50%	45,409.40	0.00	0%	45,409.40	100%
1414	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	25,705.09	0%	25,705.09-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	25,705.09	0%	25,705.09-	0%
1408	F	SELF-RELIANCE SPECIALIST	31281	100%	62,707.76	0.00	0%	62,707.76	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	62,707.76	0.00	0%	62,707.76	100%
7358	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	30,708.95	0%	30,708.95-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	30,708.95	0%	30,708.95-	0%
0099	F	ADMINISTRATOR, DIV-DEPTY	3127600 2700	0%	0.00	67,709.65	0%	67,709.65-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	67,709.65	0%	67,709.65-	0%
2959	F	CUSTOMER SVC REP 2	3183200 2700	0%	0.00	3,709.91	0%	3,709.91-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,709.91	0%	3,709.91-	0%
8332	F	SELF-RELIANCE SPEC, PRIN	31265	100%	71,713.47	0.00	0%	71,713.47	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	71,713.47	0.00	0%	71,713.47	100%
5804	F	PROGRAM SPEC - DHW	3830600 2700	0%	0.00	713.85	0%	713.85-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	713.85	0%	713.85-	0%
5278	F	PROGRAM MANAGER	3100200 2700	0%	0.00	67,714.77	0%	67,714.77-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	67,714.77	0%	67,714.77-	0%
5286	F	SELF-RELIANCE SPECIALIST	3105100 2700	0%	0.00	716.07	0%	716.07-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	716.07	0%	716.07-	0%
0757	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	31,716.15	0%	31,716.15-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	31,716.15	0%	31,716.15-	0%
5255	F	SELF-RELIANCE SPECIALIST	31288	100%	64,717.50	0.00	0%	64,717.50	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,717.50	0.00	0%	64,717.50	100%
1810	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	22,717.55	0%	22,717.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,717.55	0%	22,717.55-	0%
5890	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	30,718.94	0%	30,718.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,718.94	0%	30,718.94-	0%
3977	F	CUSTOMER SVC REP 2	3183200 2700	0%	0.00	720.16	0%	720.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	720.16	0%	720.16-	0%
5275	F	SELF-RELIANCE SPECIALIST	3105100 2700	0%	0.00	722.11	0%	722.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	722.11	0%	722.11-	0%
4939	F	PROGRAMS BUR CHF-H&W	3127600 2700	0%	0.00	18,722.48	0%	18,722.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,722.48	0%	18,722.48-	0%
5895	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	24,722.75	0%	24,722.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,722.75	0%	24,722.75-	0%
2879	F	SELF-RELIANCE SPECIALIST	3128300 2700	0%	0.00	31,723.09	0%	31,723.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,723.09	0%	31,723.09-	0%
0531	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	30,723.55	0%	30,723.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,723.55	0%	30,723.55-	0%
2671	F	SELF-RELIANCE SUPV	3875400 2700	0%	0.00	37,723.85	0%	37,723.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,723.85	0%	37,723.85-	0%
0419	F	SELF-RELIANCE SPEC, PRIN	3128300 2700	0%	0.00	38,725.09	0%	38,725.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,725.09	0%	38,725.09-	0%
2919	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	30,726.53	0%	30,726.53-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,726.53	0%	30,726.53-	0%
1234	F	PROGRAM MANAGER	3100200 2700	0%	0.00	51,728.41	0%	51,728.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	51,728.41	0%	51,728.41-	0%
3090	F	SELF-RELIANCE SUPV	38754	100%	82,728.94	0.00	0%	82,728.94	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,728.94	0.00	0%	82,728.94	100%
3093	F	SELF-RELIANCE SPECIALIST	31281	100%	75,732.96	0.00	0%	75,732.96	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,732.96	0.00	0%	75,732.96	100%
0240	F	CUSTOMER SVC REP 2	38754	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
0252	F	CUSTOMER SVC REP 2	31060	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
1582	F	CUSTOMER SVC REP 2	31060	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
3096	V	CUSTOMER SVC REP 2	31060	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
	12/21/2021	POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
3799	F	CUSTOMER SVC REP 2	31060	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
5064	F	CUSTOMER SVC REP 2	31060	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
5334	F	CUSTOMER SVC REP 2	31060	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
5456	F	CUSTOMER SVC REP 2	31060	100%	49,733.44	0.00	0%	49,733.44	100%

**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
5655	F	CUSTOMER SVC REP 2	31060	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
5918	F	CUSTOMER SVC REP 2	31060	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
5939	F	CUSTOMER SVC REP 2	31060	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
2601	F	PROGRAM MANAGER	3115200 2700	0%	0.00	8,734.14	0%	8,734.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,734.14	0%	8,734.14-	0%
2607	F	SELF-RELIANCE SPECIALIST	3875600 2700	0%	0.00	23,734.52	0%	23,734.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,734.52	0%	23,734.52-	0%
1810	F	CUSTOMER SVC REP 2	31060	100%	52,735.34	0.00	0%	52,735.34	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,735.34	0.00	0%	52,735.34	100%
1664	F	PROGRAM SPEC - DHW	3125200 2700	0%	0.00	3,737.38	0%	3,737.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,737.38	0%	3,737.38-	0%
2720	F	TRAINING & DEV MGR	3102300 2700	0%	0.00	52,739.18	0%	52,739.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,739.18	0%	52,739.18-	0%
7849	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	27,739.98	0%	27,739.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,739.98	0%	27,739.98-	0%
5987	V	SELF-RELIANCE SPECIALIST	3875700 2700	0%	0.00	35,740.29	0%	35,740.29-	0%
			% OF FTP						
	12/04/2021	POSITION TOTALS --->	0.00	0%	0.00	35,740.29	0%	35,740.29-	0%
2958	F	SELF-RELIANCE SPECIALIST	3127900 2700	0%	0.00	12,742.50	0%	12,742.50-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,742.50	0%	12,742.50-	0%
4328	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	1,742.78	0%	1,742.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,742.78	0%	1,742.78-	0%
2705	F	SELF-RELIANCE SPECIALIST	31286	100%	64,742.94	0.00	0%	64,742.94	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,742.94	0.00	0%	64,742.94	100%
7346	F	SELF-RELIANCE SPECIALIST	31285	100%	64,742.94	0.00	0%	64,742.94	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,742.94	0.00	0%	64,742.94	100%
2604	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	25,743.21	0%	25,743.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,743.21	0%	25,743.21-	0%
1146	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	12,743.24	0%	12,743.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,743.24	0%	12,743.24-	0%
6527	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	32,743.31	0%	32,743.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,743.31	0%	32,743.31-	0%
0129	F	CUSTOMER SVC REP 2	3125200 2700	0%	0.00	746.09	0%	746.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	746.09	0%	746.09-	0%
1558	F	SELF-RELIANCE SPECIALIST	3105100 2700	0%	0.00	746.11	0%	746.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	746.11	0%	746.11-	0%
5860	F	SELF-RELIANCE SUPV	31283	100%	83,746.51	0.00	0%	83,746.51	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,746.51	0.00	0%	83,746.51	100%
7837	F	PROGRAM SPEC - DHW	31250	100%	83,746.51	0.00	0%	83,746.51	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,746.51	0.00	0%	83,746.51	100%
8329	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	36,746.77	0%	36,746.77-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,746.77	0%	36,746.77-	0%
5210	F	PROGRAM MANAGER	31040	100%	125,747.72	0.00	0%	125,747.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	125,747.72	0.00	0%	125,747.72	100%
1610	V	GRANTS/CONTRACTS PRG SPE	31152	100%	61,748.09	0.00	0%	61,748.09	100%
			% OF FTP						
	10/29/2021	POSITION TOTALS --->	1.00	100%	61,748.09	0.00	0%	61,748.09	100%
7332	F	SELF-RELIANCE SPECIALIST	3875600 2700	0%	0.00	31,748.29	0%	31,748.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,748.29	0%	31,748.29-	0%
0415	F	SELF-RELIANCE SPECIALIST	3105100 2700	0%	0.00	748.65	0%	748.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	748.65	0%	748.65-	0%
3361	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	30,749.82	0%	30,749.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,749.82	0%	30,749.82-	0%
0755	F	BUSINESS ANALYST	3127800 2700	0%	0.00	41,749.94	0%	41,749.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,749.94	0%	41,749.94-	0%
5976	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	4,752.94	0%	4,752.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,752.94	0%	4,752.94-	0%
8387	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	17,753.21	0%	17,753.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,753.21	0%	17,753.21-	0%
1887	F	PROGRAM SPEC - DHW	38664	35%	26,755.85	0.00	0%	26,755.85	100%
			% OF FTP						
		POSITION TOTALS --->	0.35	35%	26,755.85	0.00	0%	26,755.85	100%
0605	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	30,757.01	0%	30,757.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,757.01	0%	30,757.01-	0%
2718	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	21,757.65	0%	21,757.65-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,757.65	0%	21,757.65-	0%
5991	V	SELF-RELIANCE SPECIALIST	3128000 2700	0%	0.00	22,757.73	0%	22,757.73-	0%
			% OF FTP						
	11/12/2021	POSITION TOTALS --->	0.00	0%	0.00	22,757.73	0%	22,757.73-	0%
0089	F	BUSINESS ANALYST	31132	100%	88,758.15	0.00	0%	88,758.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,758.15	0.00	0%	88,758.15	100%
5892	F	BUSINESS ANALYST	31278	100%	88,758.15	0.00	0%	88,758.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,758.15	0.00	0%	88,758.15	100%
5334	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	11,759.41	0%	11,759.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,759.41	0%	11,759.41-	0%
5834	F	PROGRAM MANAGER	3866400 2700	0%	0.00	10,759.68	0%	10,759.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,759.68	0%	10,759.68-	0%
3624	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	28,759.71	0%	28,759.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,759.71	0%	28,759.71-	0%
0426	F	SELF-RELIANCE SPECIALIST	3128000 2700	0%	0.00	24,759.80	0%	24,759.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,759.80	0%	24,759.80-	0%
6071	F	CUSTOMER SVC REP 2	3875400 2700	0%	0.00	24,763.17	0%	24,763.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,763.17	0%	24,763.17-	0%
0363	F	PROGRAM SPEC - DHW	3113200 2700	0%	0.00	41,764.10	0%	41,764.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,764.10	0%	41,764.10-	0%
8736	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	30,766.10	0%	30,766.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,766.10	0%	30,766.10-	0%
2728	V	MANAGEMENT ANALYST SR	31148	100%	91,766.28	0.00	0%	91,766.28	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	05/29/2021	POSITION TOTALS --->	1.00	100%	91,766.28	0.00	0%	91,766.28	100%
8332	F	SELF-RELIANCE SPEC, PRIN	3126500 2700	0%	0.00	35,768.94	0%	35,768.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,768.94	0%	35,768.94-	0%
5884	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	3,771.22	0%	3,771.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,771.22	0%	3,771.22-	0%
3073	F	CUSTOMER SVC REP 2	3127600 2700	0%	0.00	34,772.13	0%	34,772.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,772.13	0%	34,772.13-	0%
0234	V	SELF-RELIANCE SPECIALIST	3125400 2700	0%	0.00	772.93	0%	772.93-	0%
			% OF FTP						
	12/03/2021	POSITION TOTALS --->	0.00	0%	0.00	772.93	0%	772.93-	0%
5897	F	PROGRAMS BUR CHF-H&W	31002	100%	128,775.05	0.00	0%	128,775.05	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	128,775.05	0.00	0%	128,775.05	100%
0130	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	11,775.24	0%	11,775.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,775.24	0%	11,775.24-	0%
0357	F	SELF-RELIANCE SPECIALIST	31279	100%	63,776.24	0.00	0%	63,776.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,776.24	0.00	0%	63,776.24	100%
4172	V	SELF-RELIANCE SPECIALIST	31282	100%	63,776.24	0.00	0%	63,776.24	100%
			% OF FTP						
	11/04/2021	POSITION TOTALS --->	1.00	100%	63,776.24	0.00	0%	63,776.24	100%
3339	F	SELF-RELIANCE SPEC, PRIN	31265	100%	79,777.89	0.00	0%	79,777.89	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,777.89	0.00	0%	79,777.89	100%
5228	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	31,780.60	0%	31,780.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,780.60	0%	31,780.60-	0%
0426	F	SELF-RELIANCE SPECIALIST	3128800 2700	0%	0.00	9,782.34	0%	9,782.34-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,782.34	0%	9,782.34-	0%
4103	F	ADMIN ASST 2	3127600 2700	0%	0.00	27,782.91	0%	27,782.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,782.91	0%	27,782.91-	0%
2961	F	PROGRAM SPEC - DHW	3876000 2700	0%	0.00	20,783.76	0%	20,783.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,783.76	0%	20,783.76-	0%
1137	F	SELF-RELIANCE SPECIALIST	31285	100%	75,783.85	0.00	0%	75,783.85	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,783.85	0.00	0%	75,783.85	100%
5856	F	SELF-RELIANCE SPEC, PRIN	3126500 2700	0%	0.00	37,784.12	0%	37,784.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,784.12	0%	37,784.12-	0%
0423	F	SELF-RELIANCE SPECIALIST	3127900 2700	0%	0.00	35,784.82	0%	35,784.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,784.82	0%	35,784.82-	0%
5283	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	790.80	0%	790.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	790.80	0%	790.80-	0%
5965	V	CUSTOMER SVC REP 2	3875400 2700	0%	0.00	21,791.05	0%	21,791.05-	0%
			% OF FTP						
	11/26/2021	POSITION TOTALS --->	0.00	0%	0.00	21,791.05	0%	21,791.05-	0%
1858	F	SELF-RELIANCE SPECIALIST	38755	100%	74,791.69	0.00	0%	74,791.69	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,791.69	0.00	0%	74,791.69	100%
0604	F	SELF-RELIANCE SPECIALIST	3876000 2700	0%	0.00	11,791.79	0%	11,791.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,791.79	0%	11,791.79-	0%
0100	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
0101	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
0119	F	SELF-RELIANCE SPECIALIST	31283	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
0157	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
0247	F	SELF-RELIANCE SPECIALIST	31285	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
0253	V	SELF-RELIANCE SPECIALIST	38754	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
0256	F	SELF-RELIANCE SPECIALIST	31284	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
0399	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
0411	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
0415	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
0426	F	SELF-RELIANCE SPECIALIST	31288	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
0427	F	SELF-RELIANCE SPECIALIST	31282	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
0429	F	SELF-RELIANCE SPECIALIST	31282	100%	61,791.93	0.00	0%	61,791.93	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
0432	F	SELF-RELIANCE SPECIALIST	31284	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
0433	F	SELF-RELIANCE SPECIALIST	31283	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
0437	F	SELF-RELIANCE SPECIALIST	31281	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
0531	F	SELF-RELIANCE SPECIALIST	38754	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
0605	F	SELF-RELIANCE SPECIALIST	38754	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
0758	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1107	F	SELF-RELIANCE SPECIALIST	31281	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1125	F	SELF-RELIANCE SPECIALIST	31282	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1140	F	SELF-RELIANCE SPECIALIST	31285	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1146	F	SELF-RELIANCE SPECIALIST	31285	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1226	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1232	F	SELF-RELIANCE SPECIALIST	31281	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1327	F	SELF-RELIANCE SPECIALIST	31282	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1352	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1383	F	SELF-RELIANCE SPECIALIST	31284	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1415	F	SELF-RELIANCE SPECIALIST	31279	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1417	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1552	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1558	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1559	F	SELF-RELIANCE SPECIALIST	31282	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1568	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1595	F	SELF-RELIANCE SPECIALIST	31285	100%	61,791.93	0.00	0%	61,791.93	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1657	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1663	F	SELF-RELIANCE SPECIALIST	38754	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1669	F	SELF-RELIANCE SPECIALIST	38754	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1701	F	SELF-RELIANCE SPECIALIST	31285	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1788	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1808	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1809	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1911	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1912	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2324	F	SELF-RELIANCE SPECIALIST	31285	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2370	F	SELF-RELIANCE SPECIALIST	31284	100%	61,791.93	0.00	0%	61,791.93	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2372	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2506	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2609	F	SELF-RELIANCE SPECIALIST	38754	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2610	F	SELF-RELIANCE SPECIALIST	31283	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2700	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2706	F	SELF-RELIANCE SPECIALIST	38754	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2707	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2709	F	SELF-RELIANCE SPECIALIST	38754	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2719	F	SELF-RELIANCE SPECIALIST	31284	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2783	F	SELF-RELIANCE SPECIALIST	31282	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2798	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2847	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2853	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2863	F	SELF-RELIANCE SPECIALIST	31284	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2864	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2867	F	SELF-RELIANCE SPECIALIST	31282	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2868	F	SELF-RELIANCE SPECIALIST	31282	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2870	F	SELF-RELIANCE SPECIALIST	31284	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2880	F	SELF-RELIANCE SPECIALIST	38754	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2906	V	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
	12/11/2021	POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2919	F	SELF-RELIANCE SPECIALIST	38754	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2922	V	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	12/03/2021	POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2923	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
3035	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
3055	F	SELF-RELIANCE SPECIALIST	31285	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
3071	F	SELF-RELIANCE SPECIALIST	31281	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
3327	F	SELF-RELIANCE SPECIALIST	31283	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
3344	F	SELF-RELIANCE SPECIALIST	31281	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
3366	F	SELF-RELIANCE SPECIALIST	31282	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
3447	F	SELF-RELIANCE SPECIALIST	38754	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
3479	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
3551	F	SELF-RELIANCE SPECIALIST	31284	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
3624	F	SELF-RELIANCE SPECIALIST	31281	100%	61,791.93	0.00	0%	61,791.93	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
3648	F	SELF-RELIANCE SPECIALIST	31285	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
3748	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
3760	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
3820	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
3845	F	SELF-RELIANCE SPECIALIST	31285	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
3929	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
3933	F	SELF-RELIANCE SPECIALIST	31282	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
4218	F	SELF-RELIANCE SPECIALIST	31281	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
4251	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
4276	F	SELF-RELIANCE SPECIALIST	31282	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
4326	F	SELF-RELIANCE SPECIALIST	31284	100%	61,791.93	0.00	0%	61,791.93	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
4328	F	SELF-RELIANCE SPECIALIST	31279	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
4354	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
4382	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
4444	F	SELF-RELIANCE SPECIALIST	31281	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
4449	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
4455	V	SELF-RELIANCE SPECIALIST	31284	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
	11/19/2021	POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
4908	F	SELF-RELIANCE SPECIALIST	31280	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
4909	F	SELF-RELIANCE SPECIALIST	38754	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5186	F	SELF-RELIANCE SPECIALIST	31282	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5239	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5244	F	SELF-RELIANCE SPECIALIST	31283	100%	61,791.93	0.00	0%	61,791.93	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5252	F	SELF-RELIANCE SPECIALIST	31283	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5253	F	SELF-RELIANCE SPECIALIST	31284	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5265	F	SELF-RELIANCE SPECIALIST	31284	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5280	F	SELF-RELIANCE SPECIALIST	31284	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5293	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5322	F	SELF-RELIANCE SPECIALIST	38754	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5339	F	SELF-RELIANCE SPECIALIST	38757	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5452	F	SELF-RELIANCE SPECIALIST	38757	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5484	F	SELF-RELIANCE SPECIALIST	38756	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5754	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5760	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5800	F	SELF-RELIANCE SPECIALIST	31282	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5810	F	SELF-RELIANCE SPECIALIST	31288	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5811	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5861	V	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
	12/10/2021	POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5877	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5880	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5881	F	SELF-RELIANCE SPECIALIST	31279	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5886	F	SELF-RELIANCE SPECIALIST	31279	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5887	F	SELF-RELIANCE SPECIALIST	31282	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5890	F	SELF-RELIANCE SPECIALIST	31281	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5891	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5893	F	SELF-RELIANCE SPECIALIST	31281	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5896	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5898	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5904	F	SELF-RELIANCE SPECIALIST	31284	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5906	F	SELF-RELIANCE SPECIALIST	31282	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5907	F	SELF-RELIANCE SPECIALIST	31284	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5908	F	SELF-RELIANCE SPECIALIST	38754	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5914	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5923	F	SELF-RELIANCE SPECIALIST	31281	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5927	F	SELF-RELIANCE SPECIALIST	38754	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5930	F	SELF-RELIANCE SPECIALIST	31282	100%	61,791.93	0.00	0%	61,791.93	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5933	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5934	F	SELF-RELIANCE SPECIALIST	31288	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5947	F	SELF-RELIANCE SPECIALIST	31282	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5951	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5952	V	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
	12/06/2021	POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5957	F	SELF-RELIANCE SPECIALIST	38754	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5961	F	SELF-RELIANCE SPECIALIST	31282	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5962	F	SELF-RELIANCE SPECIALIST	31283	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5971	F	SELF-RELIANCE SPECIALIST	31283	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5975	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5980	F	SELF-RELIANCE SPECIALIST	31283	100%	61,791.93	0.00	0%	61,791.93	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5984	F	SELF-RELIANCE SPECIALIST	38754	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5993	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5997	F	SELF-RELIANCE SPECIALIST	31280	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5999	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
6011	V	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
	12/15/2021	POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
6014	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
6021	V	SELF-RELIANCE SPECIALIST	31282	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
	12/03/2021	POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
6029	F	SELF-RELIANCE SPECIALIST	38754	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
6036	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
6607	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
6618	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
6628	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
6650	F	SELF-RELIANCE SPECIALIST	38754	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
7345	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
7354	F	SELF-RELIANCE SPECIALIST	31284	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
7358	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
7832	F	SELF-RELIANCE SPECIALIST	31280	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
7871	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
8354	F	SELF-RELIANCE SPECIALIST	31283	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
8367	F	SELF-RELIANCE SPECIALIST	38754	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
8387	F	SELF-RELIANCE SPECIALIST	31284	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
8393	F	SELF-RELIANCE SPECIALIST	31279	100%	61,791.93	0.00	0%	61,791.93	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
8736	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
8769	F	SELF-RELIANCE SPECIALIST	31265	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
8771	F	SELF-RELIANCE SPECIALIST	31286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
0410	F	CUSTOMER SVC REP 2	3125400 2700	0%	0.00	792.21	0%	792.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	792.21	0%	792.21-	0%
5978	F	SELF-RELIANCE SPECIALIST	38754	100%	64,793.84	0.00	0%	64,793.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,793.84	0.00	0%	64,793.84	100%
1226	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	30,794.97	0%	30,794.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,794.97	0%	30,794.97-	0%
4909	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	30,794.97	0%	30,794.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,794.97	0%	30,794.97-	0%
5261	F	PROGRAM MANAGER	3100200 2700	0%	0.00	53,795.59	0%	53,795.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53,795.59	0%	53,795.59-	0%
0408	F	SELF-RELIANCE SPEC, PRIN	38756	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
0602	F	SELF-RELIANCE SPEC, PRIN	31286	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
1138	F	SELF-RELIANCE SPEC, PRIN	31286	100%	67,795.72	0.00	0%	67,795.72	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
1410	F	SELF-RELIANCE SPEC, PRIN	31282	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
1432	F	SELF-RELIANCE SPEC, PRIN	31282	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
2687	F	SELF-RELIANCE SPEC, PRIN	31282	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
4580	F	SELF-RELIANCE SPEC, PRIN	31279	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
5815	F	SELF-RELIANCE SPEC, PRIN	31282	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
5888	F	SELF-RELIANCE SPECIALIST	3127900 2700	0%	0.00	31,797.46	0%	31,797.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,797.46	0%	31,797.46-	0%
1132	F	SELF-RELIANCE SPECIALIST	38756	100%	70,797.65	0.00	0%	70,797.65	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,797.65	0.00	0%	70,797.65	100%
2922	V	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	22,797.71	0%	22,797.71-	0%
			% OF FTP						
	12/03/2021	POSITION TOTALS --->	0.00	0%	0.00	22,797.71	0%	22,797.71-	0%
8771	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	4,797.80	0%	4,797.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,797.80	0%	4,797.80-	0%
0435	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	31,798.00	0%	31,798.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,798.00	0%	31,798.00-	0%
1558	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	29,798.07	0%	29,798.07-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,798.07	0%	29,798.07-	0%
3035	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	27,798.53	0%	27,798.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,798.53	0%	27,798.53-	0%
0295	F	SELF-RELIANCE SPECIALIST	31285	100%	63,801.68	0.00	0%	63,801.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,801.68	0.00	0%	63,801.68	100%
0434	F	SELF-RELIANCE SPECIALIST	31283	100%	63,801.68	0.00	0%	63,801.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,801.68	0.00	0%	63,801.68	100%
0604	F	SELF-RELIANCE SPECIALIST	38754	100%	63,801.68	0.00	0%	63,801.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,801.68	0.00	0%	63,801.68	100%
0760	F	SELF-RELIANCE SPECIALIST	31281	100%	63,801.68	0.00	0%	63,801.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,801.68	0.00	0%	63,801.68	100%
2605	F	SELF-RELIANCE SPECIALIST	38756	100%	63,801.68	0.00	0%	63,801.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,801.68	0.00	0%	63,801.68	100%
2940	F	SELF-RELIANCE SPECIALIST	31281	100%	63,801.68	0.00	0%	63,801.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,801.68	0.00	0%	63,801.68	100%
2946	F	SELF-RELIANCE SPECIALIST	38757	100%	63,801.68	0.00	0%	63,801.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,801.68	0.00	0%	63,801.68	100%
3191	F	SELF-RELIANCE SPECIALIST	31281	100%	63,801.68	0.00	0%	63,801.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,801.68	0.00	0%	63,801.68	100%
5228	F	SELF-RELIANCE SPECIALIST	31284	100%	63,801.68	0.00	0%	63,801.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,801.68	0.00	0%	63,801.68	100%
5289	F	SELF-RELIANCE SPECIALIST	31285	100%	63,801.68	0.00	0%	63,801.68	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,801.68	0.00	0%	63,801.68	100%
5888	F	SELF-RELIANCE SPECIALIST	31279	100%	63,801.68	0.00	0%	63,801.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,801.68	0.00	0%	63,801.68	100%
5981	F	SELF-RELIANCE SPECIALIST	38756	100%	63,801.68	0.00	0%	63,801.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,801.68	0.00	0%	63,801.68	100%
2370	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	1,802.65	0%	1,802.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,802.65	0%	1,802.65-	0%
2783	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	30,804.06	0%	30,804.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,804.06	0%	30,804.06-	0%
5456	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	21,804.20	0%	21,804.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,804.20	0%	21,804.20-	0%
5833	F	SELF-RELIANCE SPECIALIST	3128000 2700	0%	0.00	36,804.31	0%	36,804.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,804.31	0%	36,804.31-	0%
5957	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	30,809.77	0%	30,809.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,809.77	0%	30,809.77-	0%
4264	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	15,812.27	0%	15,812.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,812.27	0%	15,812.27-	0%
5186	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	17,812.38	0%	17,812.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,812.38	0%	17,812.38-	0%
4451	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	31,812.96	0%	31,812.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,812.96	0%	31,812.96-	0%
7593	F	PROGRAM SPEC - DHW	3830600 2700	0%	0.00	40,812.99	0%	40,812.99-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,812.99	0%	40,812.99-	0%
6607	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	4,813.02	0%	4,813.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,813.02	0%	4,813.02-	0%
5900	F	PROGRAM MANAGER	3100200 2700	0%	0.00	51,813.26	0%	51,813.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	51,813.26	0%	51,813.26-	0%
5995	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	40,813.89	0%	40,813.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,813.89	0%	40,813.89-	0%
5943	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	4,814.32	0%	4,814.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,814.32	0%	4,814.32-	0%
2686	F	SELF-RELIANCE SUPV	3128400 2700	0%	0.00	37,816.69	0%	37,816.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,816.69	0%	37,816.69-	0%
1889	F	SELF-RELIANCE SPECIALIST	31283	100%	61,817.37	0.00	0%	61,817.37	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,817.37	0.00	0%	61,817.37	100%
2373	F	SELF-RELIANCE SPECIALIST	31286	100%	61,817.37	0.00	0%	61,817.37	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,817.37	0.00	0%	61,817.37	100%
4279	F	SELF-RELIANCE SPECIALIST	31279	100%	61,817.37	0.00	0%	61,817.37	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,817.37	0.00	0%	61,817.37	100%
5869	F	SELF-RELIANCE SPECIALIST	31282	100%	61,817.37	0.00	0%	61,817.37	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,817.37	0.00	0%	61,817.37	100%
5925	F	SELF-RELIANCE SPECIALIST	38754	100%	61,817.37	0.00	0%	61,817.37	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,817.37	0.00	0%	61,817.37	100%
5932	F	SELF-RELIANCE SPECIALIST	31288	100%	61,817.37	0.00	0%	61,817.37	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,817.37	0.00	0%	61,817.37	100%
5964	F	SELF-RELIANCE SPECIALIST	31282	100%	61,817.37	0.00	0%	61,817.37	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,817.37	0.00	0%	61,817.37	100%
5982	F	SELF-RELIANCE SPECIALIST	31284	100%	61,817.37	0.00	0%	61,817.37	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,817.37	0.00	0%	61,817.37	100%
6027	V	SELF-RELIANCE SPECIALIST	31279	100%	61,817.37	0.00	0%	61,817.37	100%
			% OF FTP						
	11/24/2021	POSITION TOTALS --->	1.00	100%	61,817.37	0.00	0%	61,817.37	100%
8326	F	SELF-RELIANCE SPECIALIST	31283	100%	61,817.37	0.00	0%	61,817.37	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,817.37	0.00	0%	61,817.37	100%
0256	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	4,818.14	0%	4,818.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,818.14	0%	4,818.14-	0%
6526	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	25,818.30	0%	25,818.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,818.30	0%	25,818.30-	0%
5972	F	SELF-RELIANCE SPECIALIST	31281	100%	64,819.27	0.00	0%	64,819.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,819.27	0.00	0%	64,819.27	100%
3468	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	1,819.34	0%	1,819.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,819.34	0%	1,819.34-	0%
2604	F	CUSTOMER SVC REP 2	31060	100%	51,819.49	0.00	0%	51,819.49	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,819.49	0.00	0%	51,819.49	100%
5894	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	28,819.78	0%	28,819.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,819.78	0%	28,819.78-	0%
1179	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	4,820.88	0%	4,820.88-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,820.88	0%	4,820.88-	0%
5280	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	31,824.12	0%	31,824.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,824.12	0%	31,824.12-	0%
5915	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	24,824.52	0%	24,824.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,824.52	0%	24,824.52-	0%
3073	F	CUSTOMER SVC REP 2	3125400 2700	0%	0.00	10,824.84	0%	10,824.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,824.84	0%	10,824.84-	0%
5953	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	36,826.49	0%	36,826.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,826.49	0%	36,826.49-	0%
1142	F	SELF-RELIANCE SUPV	3875400 2700	0%	0.00	37,827.94	0%	37,827.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,827.94	0%	37,827.94-	0%
5857	F	SELF-RELIANCE SUPV	31060	100%	79,828.77	0.00	0%	79,828.77	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,828.77	0.00	0%	79,828.77	100%
4488	F	PROGRAM SPEC - DHW	3129400 2700	0%	0.00	40,829.19	0%	40,829.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,829.19	0%	40,829.19-	0%
1109	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	30,829.35	0%	30,829.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,829.35	0%	30,829.35-	0%
5779	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	3,830.58	0%	3,830.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,830.58	0%	3,830.58-	0%
2287	F	PROGRAM SPEC - DHW	3134900 2700	0%	0.00	41,831.47	0%	41,831.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,831.47	0%	41,831.47-	0%
0295	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	31,832.80	0%	31,832.80-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,832.80	0%	31,832.80-	0%
2498	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	11,833.60	0%	11,833.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,833.60	0%	11,833.60-	0%
2708	F	SELF-RELIANCE SPEC, PRIN	3875400 2700	0%	0.00	2,834.64	0%	2,834.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,834.64	0%	2,834.64-	0%
1812	F	GRANTS/CNTRCTS OFCR	31152	100%	75,834.73	0.00	0%	75,834.73	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,834.73	0.00	0%	75,834.73	100%
5867	F	PROGRAM SPEC - DHW	38070	100%	75,834.73	0.00	0%	75,834.73	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,834.73	0.00	0%	75,834.73	100%
5914	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	33,834.94	0%	33,834.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,834.94	0%	33,834.94-	0%
6036	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	8,834.95	0%	8,834.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,834.95	0%	8,834.95-	0%
5248	F	SELF-RELIANCE SPECIALIST	31285	100%	62,834.95	0.00	0%	62,834.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,834.95	0.00	0%	62,834.95	100%
0240	F	CUSTOMER SVC REP 2	3183200 2700	0%	0.00	1,836.10	0%	1,836.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,836.10	0%	1,836.10-	0%
0226	F	MANAGEMENT ANALYST SR	31148	100%	91,836.38	0.00	0%	91,836.38	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,836.38	0.00	0%	91,836.38	100%
5263	F	CUSTOMER SVC REP 2	3875400 2700	0%	0.00	24,838.81	0%	24,838.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,838.81	0%	24,838.81-	0%
5881	F	SELF-RELIANCE SPECIALIST	3127900 2700	0%	0.00	30,840.98	0%	30,840.98-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,840.98	0%	30,840.98-	0%
0600	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	20,842.20	0%	20,842.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,842.20	0%	20,842.20-	0%
1135	F	SELF-RELIANCE SPECIALIST	31279	100%	61,842.80	0.00	0%	61,842.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,842.80	0.00	0%	61,842.80	100%
2374	F	SELF-RELIANCE SPECIALIST	31286	100%	61,842.80	0.00	0%	61,842.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,842.80	0.00	0%	61,842.80	100%
4284	F	SELF-RELIANCE SPECIALIST	31286	100%	61,842.80	0.00	0%	61,842.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,842.80	0.00	0%	61,842.80	100%
5439	F	SELF-RELIANCE SPECIALIST	31284	100%	61,842.80	0.00	0%	61,842.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,842.80	0.00	0%	61,842.80	100%
5884	F	SELF-RELIANCE SPECIALIST	31265	100%	61,842.80	0.00	0%	61,842.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,842.80	0.00	0%	61,842.80	100%
5936	F	SELF-RELIANCE SPECIALIST	31265	100%	61,842.80	0.00	0%	61,842.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,842.80	0.00	0%	61,842.80	100%
7346	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	7,843.08	0%	7,843.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,843.08	0%	7,843.08-	0%
4908	F	SELF-RELIANCE SPECIALIST	3128000 2700	0%	0.00	30,843.37	0%	30,843.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,843.37	0%	30,843.37-	0%
3929	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	27,845.45	0%	27,845.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,845.45	0%	27,845.45-	0%
0059	F	SELF-RELIANCE SPEC, PRIN	31282	100%	67,846.60	0.00	0%	67,846.60	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,846.60	0.00	0%	67,846.60	100%
1910	V	SELF-RELIANCE SPEC, PRIN	31282	100%	67,846.60	0.00	0%	67,846.60	100%
			% OF FTP						
	12/11/2021	POSITION TOTALS --->	1.00	100%	67,846.60	0.00	0%	67,846.60	100%
2958	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	4,847.54	0%	4,847.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,847.54	0%	4,847.54-	0%
6027	V	SELF-RELIANCE SPECIALIST	3127900 2700	0%	0.00	26,848.94	0%	26,848.94-	0%
			% OF FTP						
	11/24/2021	POSITION TOTALS --->	0.00	0%	0.00	26,848.94	0%	26,848.94-	0%
0411	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	28,849.37	0%	28,849.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,849.37	0%	28,849.37-	0%
5983	F	SELF-RELIANCE SPECIALIST	3128300 2700	0%	0.00	35,849.91	0%	35,849.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,849.91	0%	35,849.91-	0%
2800	F	SELF-RELIANCE SPECIALIST	38754	100%	73,850.42	0.00	0%	73,850.42	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,850.42	0.00	0%	73,850.42	100%
5967	F	SELF-RELIANCE SPECIALIST	38755	100%	73,850.42	0.00	0%	73,850.42	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,850.42	0.00	0%	73,850.42	100%
0414	F	SELF-RELIANCE SPECIALIST	3105100 2700	0%	0.00	850.62	0%	850.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	850.62	0%	850.62-	0%
0081	F	PROGRAM SPEC - DHW	38070	100%	76,852.32	0.00	0%	76,852.32	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,852.32	0.00	0%	76,852.32	100%
0366	F	PROGRAM SPEC - DHW	31132	100%	76,852.32	0.00	0%	76,852.32	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,852.32	0.00	0%	76,852.32	100%
0999	F	PROGRAM SPEC - DHW	38306	100%	76,852.32	0.00	0%	76,852.32	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,852.32	0.00	0%	76,852.32	100%
3812	F	PROGRAM SPEC - DHW	38070	100%	76,852.32	0.00	0%	76,852.32	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,852.32	0.00	0%	76,852.32	100%
4464	F	PROGRAM SPEC - DHW	38306	100%	76,852.32	0.00	0%	76,852.32	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,852.32	0.00	0%	76,852.32	100%
5291	F	WELFARE TRNG SPEC	31023	100%	76,852.32	0.00	0%	76,852.32	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,852.32	0.00	0%	76,852.32	100%
5841	F	SELF-RELIANCE SUPV	31060	100%	76,852.32	0.00	0%	76,852.32	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,852.32	0.00	0%	76,852.32	100%
1152	F	SELF-RELIANCE SPECIALIST	38754	100%	63,852.54	0.00	0%	63,852.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,852.54	0.00	0%	63,852.54	100%
5838	F	SELF-RELIANCE SUPV	3128000 2700	0%	0.00	39,853.17	0%	39,853.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,853.17	0%	39,853.17-	0%
5655	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	24,854.62	0%	24,854.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,854.62	0%	24,854.62-	0%
4354	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	30,856.87	0%	30,856.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,856.87	0%	30,856.87-	0%
6029	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	30,858.63	0%	30,858.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,858.63	0%	30,858.63-	0%
3551	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	30,859.13	0%	30,859.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,859.13	0%	30,859.13-	0%
3013	F	PROGRAM MANAGER	31002	100%	114,859.46	0.00	0%	114,859.46	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	114,859.46	0.00	0%	114,859.46	100%
5907	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	29,860.47	0%	29,860.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,860.47	0%	29,860.47-	0%
1152	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	31,861.41	0%	31,861.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,861.41	0%	31,861.41-	0%
2021	F	PROGRAM MANAGER	3127800 2700	0%	0.00	52,863.05	0%	52,863.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,863.05	0%	52,863.05-	0%
4382	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	30,863.47	0%	30,863.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,863.47	0%	30,863.47-	0%
1229	F	SELF-RELIANCE SUPV	3128600 2700	0%	0.00	39,863.52	0%	39,863.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,863.52	0%	39,863.52-	0%
4468	F	PROGRAM MANAGER	31109	60%	57,864.60	0.00	0%	57,864.60	100%
			% OF FTP						
		POSITION TOTALS --->	0.60	60%	57,864.60	0.00	0%	57,864.60	100%
1147	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	20,866.24	0%	20,866.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,866.24	0%	20,866.24-	0%
0065	V	SELF-RELIANCE SPECIALIST	31286	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
	11/19/2021	POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
0234	V	SELF-RELIANCE SPECIALIST	38754	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
	12/03/2021	POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
0762	F	SELF-RELIANCE SPECIALIST	31283	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
1016	V	SELF-RELIANCE SPECIALIST	31265	100%	60,867.66	0.00	0%	60,867.66	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	12/04/2021	POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
1139	F	SELF-RELIANCE SPECIALIST	31286	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
1144	F	SELF-RELIANCE SPECIALIST	31265	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
1407	F	SELF-RELIANCE SPECIALIST	31282	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
1431	F	SELF-RELIANCE SPECIALIST	31280	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
1681	F	SELF-RELIANCE SPECIALIST	31265	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
2607	F	SELF-RELIANCE SPECIALIST	38756	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
2983	F	SELF-RELIANCE SPECIALIST	31265	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
3058	F	SELF-RELIANCE SPECIALIST	31279	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
3473	F	SELF-RELIANCE SPECIALIST	31283	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
4450	F	SELF-RELIANCE SPECIALIST	31265	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
4569	F	SELF-RELIANCE SPECIALIST	31286	100%	60,867.66	0.00	0%	60,867.66	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
5593	F	SELF-RELIANCE SPECIALIST	31285	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
5917	F	SELF-RELIANCE SPECIALIST	31282	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
5919	F	SELF-RELIANCE SPECIALIST	31265	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
5938	F	SELF-RELIANCE SPECIALIST	31265	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
5946	F	SELF-RELIANCE SPECIALIST	38754	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
5955	V	SELF-RELIANCE SPECIALIST	38754	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
	11/25/2021	POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
5989	F	SELF-RELIANCE SPECIALIST	31280	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
6009	F	SELF-RELIANCE SPECIALIST	31288	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
4279	F	SELF-RELIANCE SPECIALIST	3128000 2700	0%	0.00	16,867.85	0%	16,867.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,867.85	0%	16,867.85-	0%
5265	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	30,868.69	0%	30,868.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,868.69	0%	30,868.69-	0%
4158	F	CUSTOMER SVC REP 2	3866400 2700	0%	0.00	9,869.35	0%	9,869.35-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,869.35	0%	9,869.35-	0%
3820	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	31,870.15	0%	31,870.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,870.15	0%	31,870.15-	0%
2049	F	SELF-REL PRG EVAL MGR	31155	7%	6,870.19	0.00	0%	6,870.19	100%
			% OF FTP						
		POSITION TOTALS --->	0.07	7%	6,870.19	0.00	0%	6,870.19	100%
2609	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	30,870.23	0%	30,870.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,870.23	0%	30,870.23-	0%
5891	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	30,871.08	0%	30,871.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,871.08	0%	30,871.08-	0%
5793	F	PROGRAM MANAGER	3866400 2700	0%	0.00	9,871.43	0%	9,871.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,871.43	0%	9,871.43-	0%
0860	F	WELFARE TRNG SPEC	31023	100%	80,871.82	0.00	0%	80,871.82	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,871.82	0.00	0%	80,871.82	100%
1107	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	31,872.48	0%	31,872.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,872.48	0%	31,872.48-	0%
5943	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	21,873.96	0%	21,873.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,873.96	0%	21,873.96-	0%
1555	F	BUSINESS ANALYST	31040	100%	86,875.61	0.00	0%	86,875.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,875.61	0.00	0%	86,875.61	100%
2846	F	SELF-RELIANCE SUPV	3126500 2700	0%	0.00	38,876.52	0%	38,876.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,876.52	0%	38,876.52-	0%
1806	F	SELF-RELIANCE SPECIALIST	31287	100%	63,877.98	0.00	0%	63,877.98	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,877.98	0.00	0%	63,877.98	100%
2596	F	SELF-RELIANCE SPECIALIST	31282	100%	63,877.98	0.00	0%	63,877.98	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,877.98	0.00	0%	63,877.98	100%
2871	F	SELF-RELIANCE SPECIALIST	38754	100%	63,877.98	0.00	0%	63,877.98	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,877.98	0.00	0%	63,877.98	100%
3361	F	SELF-RELIANCE SPECIALIST	31282	100%	63,877.98	0.00	0%	63,877.98	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,877.98	0.00	0%	63,877.98	100%
5943	F	SELF-RELIANCE SPECIALIST	31284	100%	63,877.98	0.00	0%	63,877.98	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,877.98	0.00	0%	63,877.98	100%
3928	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	3,878.82	0%	3,878.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,878.82	0%	3,878.82-	0%
5523	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	3,878.82	0%	3,878.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,878.82	0%	3,878.82-	0%
0410	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	3,878.88	0%	3,878.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,878.88	0%	3,878.88-	0%
5910	F	SELF-RELIANCE SPECIALIST	31281	100%	66,879.90	0.00	0%	66,879.90	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,879.90	0.00	0%	66,879.90	100%
2672	F	SELF-RELIANCE SUPV	3875400 2700	0%	0.00	41,879.91	0%	41,879.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,879.91	0%	41,879.91-	0%
1912	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	30,880.59	0%	30,880.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,880.59	0%	30,880.59-	0%
4218	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	30,880.62	0%	30,880.62-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,880.62	0%	30,880.62-	0%
5954	F	SELF-RELIANCE SPEC, PRIN	31284	100%	82,881.58	0.00	0%	82,881.58	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,881.58	0.00	0%	82,881.58	100%
5439	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	30,881.99	0%	30,881.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,881.99	0%	30,881.99-	0%
5511	F	ADMIN ASST 2	31276	100%	56,882.02	0.00	0%	56,882.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,882.02	0.00	0%	56,882.02	100%
1559	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	30,882.97	0%	30,882.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,882.97	0%	30,882.97-	0%
7354	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	18,883.26	0%	18,883.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,883.26	0%	18,883.26-	0%
0100	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	31,884.25	0%	31,884.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,884.25	0%	31,884.25-	0%
1432	F	SELF-RELIANCE SPEC, PRIN	3128200 2700	0%	0.00	33,884.38	0%	33,884.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,884.38	0%	33,884.38-	0%
0119	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	13,885.96	0%	13,885.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,885.96	0%	13,885.96-	0%
5861	V	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	22,886.29	0%	22,886.29-	0%
			% OF FTP						
	12/10/2021	POSITION TOTALS --->	0.00	0%	0.00	22,886.29	0%	22,886.29-	0%
5229	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	38,887.36	0%	38,887.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,887.36	0%	38,887.36-	0%
5911	V	PROGRAM MANAGER	31150	40%	46,890.14	0.00	0%	46,890.14	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/16/2021	POSITION TOTALS --->	% OF FTP 0.40	40%	46,890.14	0.00	0%	46,890.14	100%
1263	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	31,891.14	0%	31,891.14-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	31,891.14	0%	31,891.14-	0%
0089	F	BUSINESS ANALYST	3113200 2700	0%	0.00	43,892.41	0%	43,892.41-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	43,892.41	0%	43,892.41-	0%
1109	F	SELF-RELIANCE SPECIALIST	31286	100%	61,893.70	0.00	0%	61,893.70	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	61,893.70	0.00	0%	61,893.70	100%
3071	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	30,893.98	0%	30,893.98-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	30,893.98	0%	30,893.98-	0%
1662	F	SELF-RELIANCE SUPV	3126500 2700	0%	0.00	41,894.35	0%	41,894.35-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	41,894.35	0%	41,894.35-	0%
2700	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	30,894.50	0%	30,894.50-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	30,894.50	0%	30,894.50-	0%
1125	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	30,894.81	0%	30,894.81-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	30,894.81	0%	30,894.81-	0%
1889	F	SELF-RELIANCE SPECIALIST	3128300 2700	0%	0.00	30,895.63	0%	30,895.63-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	30,895.63	0%	30,895.63-	0%
2924	F	PROGRAM SPEC - DHW	3113200 2700	0%	0.00	14,895.78	0%	14,895.78-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	14,895.78	0%	14,895.78-	0%
5867	F	PROGRAM SPEC - DHW	3807000 2700	0%	0.00	37,896.69	0%	37,896.69-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	37,896.69	0%	37,896.69-	0%
5064	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	20,898.70	0%	20,898.70-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	20,898.70	0%	20,898.70-	0%
1662	F	SELF-RELIANCE SUPV	31265	100%	83,899.16	0.00	0%	83,899.16	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	83,899.16	0.00	0%	83,899.16	100%
5417	F	BUSINESS ANALYST	31278	100%	83,899.16	0.00	0%	83,899.16	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	83,899.16	0.00	0%	83,899.16	100%
5855	F	SELF-RELIANCE SUPV	31281	100%	83,899.16	0.00	0%	83,899.16	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	83,899.16	0.00	0%	83,899.16	100%
1106	F	PROGRAM SPEC - DHW	31291	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	76,899.63	0.00	0%	76,899.63	100%
5831	F	PROGRAM SPEC - DHW	31277	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	76,899.63	0.00	0%	76,899.63	100%
5976	F	SELF-RELIANCE SPECIALIST	31284	100%	73,901.30	0.00	0%	73,901.30	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	73,901.30	0.00	0%	73,901.30	100%
4433	F	ADMIN ASST 2	3127600 2700	0%	0.00	27,901.80	0%	27,901.80-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	27,901.80	0%	27,901.80-	0%
1568	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	30,902.83	0%	30,902.83-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	30,902.83	0%	30,902.83-	0%
0082	F	PROGRAM SPEC - DHW	3876000 2700	0%	0.00	38,905.14	0%	38,905.14-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	38,905.14	0%	38,905.14-	0%
5997	F	SELF-RELIANCE SPECIALIST	3128000 2700	0%	0.00	30,905.48	0%	30,905.48-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	30,905.48	0%	30,905.48-	0%
5967	F	SELF-RELIANCE SPECIALIST	3875500 2700	0%	0.00	36,905.94	0%	36,905.94-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,905.94	0%	36,905.94-	0%
2605	F	SELF-RELIANCE SPECIALIST	3875600 2700	0%	0.00	31,906.96	0%	31,906.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,906.96	0%	31,906.96-	0%
5981	F	SELF-RELIANCE SPECIALIST	3875600 2700	0%	0.00	31,906.96	0%	31,906.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,906.96	0%	31,906.96-	0%
3013	F	PROGRAM MANAGER	3100200 2700	0%	0.00	47,907.72	0%	47,907.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,907.72	0%	47,907.72-	0%
5870	F	SELF-RELIANCE SUPV	3128500 2700	0%	0.00	39,907.95	0%	39,907.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,907.95	0%	39,907.95-	0%
3526	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	35,909.20	0%	35,909.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,909.20	0%	35,909.20-	0%
5940	F	SELF-RELIANCE SPECIALIST	3876000 2700	0%	0.00	8,909.27	0%	8,909.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,909.27	0%	8,909.27-	0%
1582	F	CUSTOMER SVC REP 2	3106000 2700	0%	0.00	15,909.88	0%	15,909.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,909.88	0%	15,909.88-	0%
5982	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	34,910.20	0%	34,910.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,910.20	0%	34,910.20-	0%
5293	F	SELF-RELIANCE SPECIALIST	3105100 2700	0%	0.00	2,910.94	0%	2,910.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,910.94	0%	2,910.94-	0%
2671	F	SELF-RELIANCE SUPV	38754	100%	75,911.03	0.00	0%	75,911.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,911.03	0.00	0%	75,911.03	100%
5856	F	SELF-RELIANCE SPEC, PRIN	31265	100%	75,911.03	0.00	0%	75,911.03	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,911.03	0.00	0%	75,911.03	100%
2506	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	31,912.76	0%	31,912.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,912.76	0%	31,912.76-	0%
2049	F	SELF-REL PRG EVAL MGR	3135300 2700	0%	0.00	912.96	0%	912.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	912.96	0%	912.96-	0%
5348	F	PROGRAM SPEC - DHW	31109	60%	45,912.96	0.00	0%	45,912.96	100%
			% OF FTP						
		POSITION TOTALS --->	0.60	60%	45,912.96	0.00	0%	45,912.96	100%
9060	V	TEMPORARY EMPLOYEES	3106000 2700	0%	0.00	80,913.20	0%	80,913.20-	0%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	0.00	0%	0.00	80,913.20	0%	80,913.20-	0%
5860	F	SELF-RELIANCE SUPV	3128300 2700	0%	0.00	41,913.52	0%	41,913.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,913.52	0%	41,913.52-	0%
5578	F	PROGRAM SPEC - DHW	3128200 2700	0%	0.00	37,915.10	0%	37,915.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,915.10	0%	37,915.10-	0%
0423	F	SELF-RELIANCE SPECIALIST	31279	100%	71,916.99	0.00	0%	71,916.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,916.99	0.00	0%	71,916.99	100%
5989	F	SELF-RELIANCE SPECIALIST	3129900 2700	0%	0.00	1,918.06	0%	1,918.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,918.06	0%	1,918.06-	0%
5980	F	SELF-RELIANCE SPECIALIST	3128300 2700	0%	0.00	30,918.56	0%	30,918.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,918.56	0%	30,918.56-	0%
3524	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	20,918.66	0%	20,918.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,918.66	0%	20,918.66-	0%
0251	F	SELF-RELIANCE SPECIALIST	31285	100%	61,919.11	0.00	0%	61,919.11	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,919.11	0.00	0%	61,919.11	100%
1175	F	SELF-RELIANCE SPECIALIST	31282	100%	61,919.11	0.00	0%	61,919.11	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,919.11	0.00	0%	61,919.11	100%
1276	F	SELF-RELIANCE SPECIALIST	31282	100%	61,919.11	0.00	0%	61,919.11	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,919.11	0.00	0%	61,919.11	100%
2848	F	SELF-RELIANCE SPECIALIST	31282	100%	61,919.11	0.00	0%	61,919.11	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,919.11	0.00	0%	61,919.11	100%
4449	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	30,919.22	0%	30,919.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,919.22	0%	30,919.22-	0%
0434	F	SELF-RELIANCE SPECIALIST	3128300 2700	0%	0.00	31,919.43	0%	31,919.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,919.43	0%	31,919.43-	0%
2795	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	36,919.82	0%	36,919.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,919.82	0%	36,919.82-	0%
2037	F	SELF-RELIANCE SPECIALIST	3128000 2700	0%	0.00	23,919.96	0%	23,919.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,919.96	0%	23,919.96-	0%
2601	F	PROGRAM MANAGER	3122100 2700	0%	0.00	21,920.37	0%	21,920.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,920.37	0%	21,920.37-	0%
6746	F	SELF-RELIANCE SPEC, PRIN	3128100 2700	0%	0.00	35,920.48	0%	35,920.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,920.48	0%	35,920.48-	0%
5912	F	SELF-RELIANCE SUPV	38754	100%	80,922.70	0.00	0%	80,922.70	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,922.70	0.00	0%	80,922.70	100%
5935	F	PROGRAM SPEC - DHW	31282	100%	80,922.70	0.00	0%	80,922.70	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,922.70	0.00	0%	80,922.70	100%
0235	F	SELF-RELIANCE SPECIALIST	3127900 2700	0%	0.00	36,923.35	0%	36,923.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,923.35	0%	36,923.35-	0%
5989	F	SELF-RELIANCE SPECIALIST	3128000 2700	0%	0.00	8,923.95	0%	8,923.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,923.95	0%	8,923.95-	0%
2706	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	30,925.37	0%	30,925.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,925.37	0%	30,925.37-	0%
0235	F	SELF-RELIANCE SPECIALIST	31279	100%	73,926.75	0.00	0%	73,926.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,926.75	0.00	0%	73,926.75	100%
2795	F	SELF-RELIANCE SPECIALIST	38754	100%	73,926.75	0.00	0%	73,926.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,926.75	0.00	0%	73,926.75	100%
3356	F	SELF-RELIANCE SPECIALIST	31282	100%	73,926.75	0.00	0%	73,926.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,926.75	0.00	0%	73,926.75	100%
5209	F	SELF-RELIANCE SPEC, PRIN	3128200 2700	0%	0.00	40,927.40	0%	40,927.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,927.40	0%	40,927.40-	0%
1175	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	27,927.99	0%	27,927.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,927.99	0%	27,927.99-	0%
1137	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	25,928.59	0%	25,928.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,928.59	0%	25,928.59-	0%
0424	F	SELF-RELIANCE SPECIALIST	31279	100%	63,928.86	0.00	0%	63,928.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,928.86	0.00	0%	63,928.86	100%
0099	F	ADMINISTRATOR, DIV-DEPTY	31276	100%	131,929.59	0.00	0%	131,929.59	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	131,929.59	0.00	0%	131,929.59	100%
5863	F	SELF-RELIANCE SUPV	31286	100%	79,930.54	0.00	0%	79,930.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,930.54	0.00	0%	79,930.54	100%
3648	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	30,932.20	0%	30,932.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,932.20	0%	30,932.20-	0%
5852	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	31,932.36	0%	31,932.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,932.36	0%	31,932.36-	0%
5962	F	SELF-RELIANCE SPECIALIST	3128300 2700	0%	0.00	30,933.34	0%	30,933.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,933.34	0%	30,933.34-	0%
5894	F	SELF-RELIANCE SPECIALIST	3105100 2700	0%	0.00	2,933.69	0%	2,933.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,933.69	0%	2,933.69-	0%
4466	F	PROGRAM SPEC - DHW	3807000 2700	0%	0.00	40,935.02	0%	40,935.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,935.02	0%	40,935.02-	0%
1106	F	PROGRAM SPEC - DHW	3129100 2700	0%	0.00	28,935.66	0%	28,935.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,935.66	0%	28,935.66-	0%
1807	F	SELF-RELIANCE SPECIALIST	31286	100%	62,936.72	0.00	0%	62,936.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,936.72	0.00	0%	62,936.72	100%
1431	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	937.81	0%	937.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	937.81	0%	937.81-	0%
2937	F	SELF-RELIANCE SUPV	31282	100%	78,938.39	0.00	0%	78,938.39	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,938.39	0.00	0%	78,938.39	100%
2864	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	30,938.63	0%	30,938.63-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,938.63	0%	30,938.63-	0%
1808	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	26,939.36	0%	26,939.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,939.36	0%	26,939.36-	0%
7593	F	PROGRAM SPEC - DHW	38306	100%	81,940.29	0.00	0%	81,940.29	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,940.29	0.00	0%	81,940.29	100%
5832	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	31,941.21	0%	31,941.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,941.21	0%	31,941.21-	0%
3526	F	SELF-RELIANCE SPECIALIST	31281	100%	71,942.44	0.00	0%	71,942.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,942.44	0.00	0%	71,942.44	100%
8724	F	SELF-RELIANCE SPECIALIST	3875600 2700	0%	0.00	38,942.87	0%	38,942.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,942.87	0%	38,942.87-	0%
0101	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	30,943.59	0%	30,943.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,943.59	0%	30,943.59-	0%
5810	F	SELF-RELIANCE SPECIALIST	3125200 2700	0%	0.00	943.63	0%	943.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	943.63	0%	943.63-	0%
5339	F	SELF-RELIANCE SPECIALIST	3875700 2700	0%	0.00	30,944.07	0%	30,944.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,944.07	0%	30,944.07-	0%
5871	F	SELF-RELIANCE SUPV	31285	100%	87,944.10	0.00	0%	87,944.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,944.10	0.00	0%	87,944.10	100%
2049	F	SELF-REL PRG EVAL MGR	38253	3%	2,944.36	0.00	0%	2,944.36	100%
			% OF FTP						
		POSITION TOTALS --->	0.03	3%	2,944.36	0.00	0%	2,944.36	100%
5452	F	SELF-RELIANCE SPECIALIST	3875700 2700	0%	0.00	30,944.39	0%	30,944.39-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,944.39	0%	30,944.39-	0%
1114	F	PROGRAM SPEC - DHW	3115200 2700	0%	0.00	4,944.82	0%	4,944.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,944.82	0%	4,944.82-	0%
3479	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	30,946.05	0%	30,946.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,946.05	0%	30,946.05-	0%
0304	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	31,946.12	0%	31,946.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,946.12	0%	31,946.12-	0%
0414	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	30,946.20	0%	30,946.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,946.20	0%	30,946.20-	0%
0433	F	SELF-RELIANCE SPECIALIST	3128300 2700	0%	0.00	30,946.26	0%	30,946.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,946.26	0%	30,946.26-	0%
5973	F	SELF-RELIANCE SPECIALIST	31286	100%	64,946.48	0.00	0%	64,946.48	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,946.48	0.00	0%	64,946.48	100%
5923	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	22,947.76	0%	22,947.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,947.76	0%	22,947.76-	0%
1555	F	BUSINESS ANALYST	3104000 2700	0%	0.00	42,948.94	0%	42,948.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,948.94	0%	42,948.94-	0%
5927	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	30,949.68	0%	30,949.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,949.68	0%	30,949.68-	0%
3014	F	SELF-REL PRG EVAL MGR	31278	100%	96,949.80	0.00	0%	96,949.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,949.80	0.00	0%	96,949.80	100%
2601	F	PROGRAM MANAGER	3122200 2700	0%	0.00	6,949.81	0%	6,949.81-	0%

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S T A T E O F I D A H O
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AS OF 12/31/2021

BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	6,949.81	0%	6,949.81-	0%
2672	F	SELF-RELIANCE SUPV	38754	100%	83,950.03	0.00	0%	83,950.03	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	83,950.03	0.00	0%	83,950.03	100%
0081	F	PROGRAM SPEC - DHW	3127800 2700	0%	0.00	17,950.09	0%	17,950.09-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	17,950.09	0%	17,950.09-	0%
2921	F	SELF-RELIANCE SPECIALIST	3100200 2700	0%	0.00	951.83	0%	951.83-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	951.83	0%	951.83-	0%
3339	F	SELF-RELIANCE SPEC, PRIN	3126500 2700	0%	0.00	39,951.87	0%	39,951.87-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	39,951.87	0%	39,951.87-	0%
3327	F	SELF-RELIANCE SPECIALIST	3128300 2700	0%	0.00	30,952.21	0%	30,952.21-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	30,952.21	0%	30,952.21-	0%
0129	F	CUSTOMER SVC REP 2	31060	100%	50,954.55	0.00	0%	50,954.55	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	50,954.55	0.00	0%	50,954.55	100%
1659	F	CUSTOMER SVC REP 2	31060	100%	50,954.55	0.00	0%	50,954.55	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	50,954.55	0.00	0%	50,954.55	100%
1907	F	CUSTOMER SVC REP 2	31060	100%	50,954.55	0.00	0%	50,954.55	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	50,954.55	0.00	0%	50,954.55	100%
2932	F	CUSTOMER SVC REP 2	31060	100%	50,954.55	0.00	0%	50,954.55	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	50,954.55	0.00	0%	50,954.55	100%
4309	F	CUSTOMER SVC REP 2	31060	100%	50,954.55	0.00	0%	50,954.55	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	50,954.55	0.00	0%	50,954.55	100%
5242	F	CUSTOMER SVC REP 2	38754	100%	50,954.55	0.00	0%	50,954.55	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,954.55	0.00	0%	50,954.55	100%
5895	F	CUSTOMER SVC REP 2	31060	100%	50,954.55	0.00	0%	50,954.55	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,954.55	0.00	0%	50,954.55	100%
2906	V	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	30,955.00	0%	30,955.00-	0%
			% OF FTP						
	12/11/2021	POSITION TOTALS --->	0.00	0%	0.00	30,955.00	0%	30,955.00-	0%
3095	F	WELFARE TRNG SPEC	38070	100%	79,955.98	0.00	0%	79,955.98	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,955.98	0.00	0%	79,955.98	100%
5878	F	SELF-RELIANCE SUPV	31265	100%	79,955.98	0.00	0%	79,955.98	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,955.98	0.00	0%	79,955.98	100%
5504	F	PROGRAM SPEC - DHW	3108300 2700	0%	0.00	14,957.65	0%	14,957.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,957.65	0%	14,957.65-	0%
0251	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	30,958.78	0%	30,958.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,958.78	0%	30,958.78-	0%
5857	F	SELF-RELIANCE SUPV	3106000 2700	0%	0.00	39,958.88	0%	39,958.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,958.88	0%	39,958.88-	0%
5930	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	30,959.45	0%	30,959.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,959.45	0%	30,959.45-	0%
5862	F	SELF-RELIANCE SUPV	3875600 2700	0%	0.00	42,959.79	0%	42,959.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,959.79	0%	42,959.79-	0%
3992	F	SELF-RELIANCE SUPV	3128400 2700	0%	0.00	38,960.73	0%	38,960.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,960.73	0%	38,960.73-	0%
1910	V	SELF-RELIANCE SPEC, PRIN	3128200 2700	0%	0.00	33,961.17	0%	33,961.17-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	12/11/2021	POSITION TOTALS --->	0.00	0%	0.00	33,961.17	0%	33,961.17-	0%
4461	F	PROGRAM SPEC - DHW	38306	100%	78,963.84	0.00	0%	78,963.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,963.84	0.00	0%	78,963.84	100%
5837	F	SELF-RELIANCE SUPV	31279	100%	78,963.84	0.00	0%	78,963.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,963.84	0.00	0%	78,963.84	100%
1410	F	SELF-RELIANCE SPEC, PRIN	3125200 2700	0%	0.00	963.88	0%	963.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	963.88	0%	963.88-	0%
5209	F	SELF-RELIANCE SPEC, PRIN	31282	100%	81,965.73	0.00	0%	81,965.73	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,965.73	0.00	0%	81,965.73	100%
1887	F	PROGRAM SPEC - DHW	3103200 2700	0%	0.00	19,967.03	0%	19,967.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,967.03	0%	19,967.03-	0%
1144	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	13,967.27	0%	13,967.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,967.27	0%	13,967.27-	0%
5955	V	SELF-RELIANCE SPECIALIST	3875100 2700	0%	0.00	967.54	0%	967.54-	0%
			% OF FTP						
	11/25/2021	POSITION TOTALS --->	0.00	0%	0.00	967.54	0%	967.54-	0%
0412	F	SELF-RELIANCE SPECIALIST	31282	100%	71,967.87	0.00	0%	71,967.87	100%
			3128200 2700	0%	0.00	35,967.88	0%	35,967.88-	0%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,967.87	35,967.88	50%	35,999.99	50%
5993	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	17,968.50	0%	17,968.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,968.50	0%	17,968.50-	0%
5244	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	9,971.03	0%	9,971.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,971.03	0%	9,971.03-	0%
5999	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	30,971.77	0%	30,971.77-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,971.77	0%	30,971.77-	0%
5964	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	30,971.91	0%	30,971.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,971.91	0%	30,971.91-	0%
5754	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	29,973.24	0%	29,973.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,973.24	0%	29,973.24-	0%
5289	F	SELF-RELIANCE SPECIALIST	3128500 2700	0%	0.00	31,975.03	0%	31,975.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,975.03	0%	31,975.03-	0%
2946	F	SELF-RELIANCE SPECIALIST	3875700 2700	0%	0.00	31,975.05	0%	31,975.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,975.05	0%	31,975.05-	0%
1407	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	16,975.26	0%	16,975.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,975.26	0%	16,975.26-	0%
0365	F	PROGRAM SPEC - DHW	3113200 2700	0%	0.00	36,976.91	0%	36,976.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,976.91	0%	36,976.91-	0%
1408	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	31,977.48	0%	31,977.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,977.48	0%	31,977.48-	0%
2871	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	31,977.98	0%	31,977.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,977.98	0%	31,977.98-	0%
5933	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	30,978.86	0%	30,978.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,978.86	0%	30,978.86-	0%
4444	F	SELF-RELIANCE SPECIALIST	3128100 2700	0%	0.00	30,980.08	0%	30,980.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,980.08	0%	30,980.08-	0%
5484	F	SELF-RELIANCE SPECIALIST	3875600 2700	0%	0.00	30,980.09	0%	30,980.09-	0%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,980.09	0%	30,980.09-	0%
4455	V	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	26,981.72	0%	26,981.72-	0%
			% OF FTP						
	11/19/2021	POSITION TOTALS --->	0.00	0%	0.00	26,981.72	0%	26,981.72-	0%
5837	F	SELF-RELIANCE SUPV	3127900 2700	0%	0.00	38,983.00	0%	38,983.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,983.00	0%	38,983.00-	0%
6043	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	21,984.16	0%	21,984.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,984.16	0%	21,984.16-	0%
2709	F	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	29,984.39	0%	29,984.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,984.39	0%	29,984.39-	0%
5278	F	PROGRAM MANAGER	31002	100%	111,984.77	0.00	0%	111,984.77	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	111,984.77	0.00	0%	111,984.77	100%
1415	F	SELF-RELIANCE SPECIALIST	3127900 2700	0%	0.00	30,987.21	0%	30,987.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,987.21	0%	30,987.21-	0%
0602	F	SELF-RELIANCE SPEC, PRIN	3128600 2700	0%	0.00	33,989.07	0%	33,989.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,989.07	0%	33,989.07-	0%
1138	F	SELF-RELIANCE SPEC, PRIN	3128600 2700	0%	0.00	33,989.31	0%	33,989.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,989.31	0%	33,989.31-	0%
1807	F	SELF-RELIANCE SPECIALIST	3105100 2700	0%	0.00	989.79	0%	989.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	989.79	0%	989.79-	0%
2601	F	PROGRAM MANAGER	3119900 2700	0%	0.00	4,990.08	0%	4,990.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,990.08	0%	4,990.08-	0%
1664	F	PROGRAM SPEC - DHW	38070	100%	74,990.66	0.00	0%	74,990.66	100%

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BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,990.66	0.00	0%	74,990.66	100%
2924	F	PROGRAM SPEC - DHW	31132	100%	74,990.66	0.00	0%	74,990.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,990.66	0.00	0%	74,990.66	100%
3180	F	SELF-RELIANCE SUPV	31060	100%	74,990.66	0.00	0%	74,990.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,990.66	0.00	0%	74,990.66	100%
5603	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	32,991.03	0%	32,991.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,991.03	0%	32,991.03-	0%
5804	F	PROGRAM SPEC - DHW	3115500 2700	0%	0.00	12,991.68	0%	12,991.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,991.68	0%	12,991.68-	0%
5869	F	SELF-RELIANCE SPECIALIST	3128200 2700	0%	0.00	30,992.74	0%	30,992.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,992.74	0%	30,992.74-	0%
2959	F	CUSTOMER SVC REP 2	3875400 2700	0%	0.00	21,992.78	0%	21,992.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,992.78	0%	21,992.78-	0%
5955	V	SELF-RELIANCE SPECIALIST	3875400 2700	0%	0.00	20,992.79	0%	20,992.79-	0%
			% OF FTP						
	11/25/2021	POSITION TOTALS --->	0.00	0%	0.00	20,992.79	0%	20,992.79-	0%
5975	F	SELF-RELIANCE SPECIALIST	3126500 2700	0%	0.00	30,993.80	0%	30,993.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,993.80	0%	30,993.80-	0%
5246	F	BUSINESS ANALYST	31286	100%	87,994.97	0.00	0%	87,994.97	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,994.97	0.00	0%	87,994.97	100%
2701	F	SELF-RELIANCE SPECIALIST	31285	100%	64,997.35	0.00	0%	64,997.35	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,997.35	0.00	0%	64,997.35	100%
7345	F	SELF-RELIANCE SPECIALIST	3128600 2700	0%	0.00	30,999.06	0%	30,999.06-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWCA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,999.06	0%	30,999.06-	0%
0418	F	SELF-RELIANCE SPECIALIST	3128400 2700	0%	0.00	27,999.45	0%	27,999.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,999.45	0%	27,999.45-	0%
			% OF FTP						
		** FUND-TOTALS --->	613.50		42,774,550.48	20,452,567.33	48%	22,321,983.15	52%
			% OF FTP						
		** BUDGET UNIT TOTALS --->	613.50		42,774,550.48	20,452,567.33	48%	22,321,983.15	52%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9025	V	TEMPORARY EMPLOYEES	72101	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/29/2015	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9030	V	GROUP POSITION	72010	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	02/16/2018	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9033	V	GROUP POSITION	72103	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	04/18/2020	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9039	V	TEMPORARY EMPLOYEES	72101	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	09/21/2019	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9065	V	CLINICAL SPECIALIST	72077	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	11/03/2018	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9076	V	CLINICIAN	72136	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	07/04/2017	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9097	V	TEMPORARY EMPLOYEES	72106	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/29/2015	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9109	V	TEMPORARY EMPLOYEES	72105	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	09/30/2013	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9120	V	TEMPORARY EMPLOYEES	72010	75%	0.00	0.00	0%	0.00	0%
			72014	15%	0.00	0.00	0%	0.00	0%
			72015	10%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	12/15/2018	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
0164	F	CLINICIAN	7264500 2700	0%	0.00	6,000.21	0%	6,000.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,000.21	0%	6,000.21-	0%
1728	F	CLINICIAN	7210400 2700	0%	0.00	37,001.60	0%	37,001.60-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,001.60	0%	37,001.60-	0%
2238	F	CLINICAL SPECIALIST	7207400 2700	0%	0.00	4,003.20	0%	4,003.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,003.20	0%	4,003.20-	0%
7558	F	SOCIAL WORKER	7213300 2700	0%	0.00	1,006.16	0%	1,006.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,006.16	0%	1,006.16-	0%
7523	F	CLINICIAN	7210400 2700	0%	0.00	41,006.18	0%	41,006.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,006.18	0%	41,006.18-	0%
3319	F	CLINICIAN	72102	100%	93,006.63	0.00	0%	93,006.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,006.63	0.00	0%	93,006.63	100%
2985	F	CLINICIAN	7210400 2700	0%	0.00	41,007.45	0%	41,007.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,007.45	0%	41,007.45-	0%
0384	V	PROJECT COORDINATOR	7264400 2700	0%	0.00	4,008.81	0%	4,008.81-	0%
			% OF FTP						
	10/27/2021	POSITION TOTALS --->	0.00	0%	0.00	4,008.81	0%	4,008.81-	0%
0161	F	CLINICIAN	7210600 2700	0%	0.00	42,009.59	0%	42,009.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,009.59	0%	42,009.59-	0%
2238	F	CLINICAL SPECIALIST	72076	100%	141,011.63	0.00	0%	141,011.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	141,011.63	0.00	0%	141,011.63	100%
3308	V	CLINICIAN	7210300 2700	0%	0.00	8,012.52	0%	8,012.52-	0%
			% OF FTP						
	07/19/2021	POSITION TOTALS --->	0.00	0%	0.00	8,012.52	0%	8,012.52-	0%
2461	F	CLINICAL SUPV	7210500 2700	0%	0.00	48,014.26	0%	48,014.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,014.26	0%	48,014.26-	0%
8048	F	CLINICIAN	7210400 2700	0%	0.00	42,015.64	0%	42,015.64-	0%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,015.64	0%	42,015.64-	0%
1750	F	CLINICIAN	7210700 2700	0%	0.00	44,016.69	0%	44,016.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,016.69	0%	44,016.69-	0%
9102	F	TEMPORARY EMPLOYEES	7201500 2700	0%	0.00	17.36	0%	17.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17.36	0%	17.36-	0%
8069	F	CLINICIAN	7210400 2700	0%	0.00	45,017.37	0%	45,017.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,017.37	0%	45,017.37-	0%
5616	V	CLINICIAN	7264500 2700	0%	0.00	4,020.16	0%	4,020.16-	0%
			% OF FTP						
	09/16/2021	POSITION TOTALS --->	0.00	0%	0.00	4,020.16	0%	4,020.16-	0%
9104	F	GROUP POSITION	7210700 2700	0%	0.00	12,026.73	0%	12,026.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,026.73	0%	12,026.73-	0%
8521	F	CLINICIAN	7210500 2700	0%	0.00	44,030.03	0%	44,030.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,030.03	0%	44,030.03-	0%
6212	F	CLINICIAN	72101	100%	80,032.31	0.00	0%	80,032.31	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,032.31	0.00	0%	80,032.31	100%
1104	V	CLINICIAN	7264500 2700	0%	0.00	32.76	0%	32.76-	0%
			% OF FTP						
	06/16/2021	POSITION TOTALS --->	0.00	0%	0.00	32.76	0%	32.76-	0%
8814	F	CLINICIAN	72106	100%	83,034.19	0.00	0%	83,034.19	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,034.19	0.00	0%	83,034.19	100%
6212	F	CLINICIAN	7210100 2700	0%	0.00	40,035.87	0%	40,035.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,035.87	0%	40,035.87-	0%
0598	F	CLINICAL SUPV	7210100 2700	0%	0.00	48,038.16	0%	48,038.16-	0%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,038.16	0%	48,038.16-	0%
5696	F	ADMIN ASST 1	72107	100%	53,040.60	0.00	0%	53,040.60	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,040.60	0.00	0%	53,040.60	100%
0311	F	CLINICIAN	7210400 2700	0%	0.00	21,041.26	0%	21,041.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,041.26	0%	21,041.26-	0%
8011	F	CLINICIAN	7210400 2700	0%	0.00	40,041.37	0%	40,041.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,041.37	0%	40,041.37-	0%
4914	F	CLINICIAN	72103	100%	82,042.05	0.00	0%	82,042.05	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,042.05	0.00	0%	82,042.05	100%
5369	F	CLINICIAN	72104	100%	82,042.05	0.00	0%	82,042.05	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,042.05	0.00	0%	82,042.05	100%
1625	F	CLINICIAN	72103	100%	85,043.94	0.00	0%	85,043.94	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,043.94	0.00	0%	85,043.94	100%
1875	V	CLINICIAN	72102	100%	85,043.94	0.00	0%	85,043.94	100%
			% OF FTP						
	09/03/2021	POSITION TOTALS --->	1.00	100%	85,043.94	0.00	0%	85,043.94	100%
5715	F	CLINICIAN	7210300 2700	0%	0.00	42,047.82	0%	42,047.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,047.82	0%	42,047.82-	0%
2493	F	CLINICIAN	72105	100%	81,049.89	0.00	0%	81,049.89	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,049.89	0.00	0%	81,049.89	100%
0480	V	OFFICE SPECIALIST 2	72105	100%	40,050.02	0.00	0%	40,050.02	100%
			% OF FTP						
	06/11/2021	POSITION TOTALS --->	1.00	100%	40,050.02	0.00	0%	40,050.02	100%
8012	F	CLINICAL SUPV	7210400 2700	0%	0.00	48,050.41	0%	48,050.41-	0%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,050.41	0%	48,050.41-	0%
4578	V	HUMAN SVCS FIELD PRG MGR	7264500 2700	0%	0.00	16,051.02	0%	16,051.02-	0%
			% OF FTP						
	11/30/2021	POSITION TOTALS --->	0.00	0%	0.00	16,051.02	0%	16,051.02-	0%
1752	F	CLINICAL SUPV	72107 2700	100%	97,051.56	0.00	0%	97,051.56	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,051.56	0.00	0%	97,051.56	100%
2376	F	CLINICAL SUPV	72106	100%	97,051.56	0.00	0%	97,051.56	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,051.56	0.00	0%	97,051.56	100%
0453	F	CLINICIAN	7210200 2700	0%	0.00	39,052.40	0%	39,052.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,052.40	0%	39,052.40-	0%
5684	F	CLINICAL SUPV	7210400 2700	0%	0.00	48,055.26	0%	48,055.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,055.26	0%	48,055.26-	0%
1359	F	CLINICAL SUPV	7210400 2700	0%	0.00	48,056.35	0%	48,056.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,056.35	0%	48,056.35-	0%
5367	F	HUMAN SVCS REG PRG SPEC	72104	100%	93,057.52	0.00	0%	93,057.52	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,057.52	0.00	0%	93,057.52	100%
1183	F	CLINICIAN	7213600 2700	0%	0.00	6,063.49	0%	6,063.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,063.49	0%	6,063.49-	0%
6750	F	PROGRAM MANAGER	7201000 2700	0%	0.00	52,064.62	0%	52,064.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,064.62	0%	52,064.62-	0%
3456	F	CLINICIAN	72104	100%	79,065.59	0.00	0%	79,065.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,065.59	0.00	0%	79,065.59	100%
1339	F	PROJECT MANAGER 1	7201000 2700	0%	0.00	53,066.43	0%	53,066.43-	0%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53,066.43	0%	53,066.43-	0%
1129	F	CLINICAL SPECIALIST	7213700 2700	0%	0.00	66.91	0%	66.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	66.91	0%	66.91-	0%
9113	F	PEER SPECIALIST	7213300 2700	0%	0.00	67.24	0%	67.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	67.24	0%	67.24-	0%
1750	F	CLINICIAN	7210100 2700	0%	0.00	1,069.32	0%	1,069.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,069.32	0%	1,069.32-	0%
3321	F	CLINICAL SUPV	7210500 2700	0%	0.00	52,071.08	0%	52,071.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,071.08	0%	52,071.08-	0%
3666	F	NURSE, REGISTERED SENIOR	72105	100%	88,071.28	0.00	0%	88,071.28	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,071.28	0.00	0%	88,071.28	100%
6019	F	PROGRAMS BUR CHF-H&W	7201200 2700	0%	0.00	65,072.40	0%	65,072.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	65,072.40	0%	65,072.40-	0%
5383	F	HUMAN SVCS PRG SPEC	7201000 2700	0%	0.00	43,074.21	0%	43,074.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,074.21	0%	43,074.21-	0%
4847	F	HUMAN SVCS PRG SPEC	7201500 2700	0%	0.00	1,077.42	0%	1,077.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,077.42	0%	1,077.42-	0%
5398	F	CLINICIAN	7210600 2700	0%	0.00	5,087.31	0%	5,087.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,087.31	0%	5,087.31-	0%
1483	F	PSYCHIATRIC TECH	7134300 2700	0%	0.00	89.25	0%	89.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	89.25	0%	89.25-	0%
5696	F	ADMIN ASST 1	7264500 2700	0%	0.00	90.55	0%	90.55-	0%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	90.55	0%	90.55-	0%
4847	F	HUMAN SVCS PRG SPEC	72010	75%	66,091.64	0.00	0%	66,091.64	100%
		POSITION TOTALS --->	% OF FTP 0.75	75%	66,091.64	0.00	0%	66,091.64	100%
0312	F	CLINICAL SUPV	72107	100%	98,094.61	0.00	0%	98,094.61	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	98,094.61	0.00	0%	98,094.61	100%
0107	F	HUMAN SVCS PRG SPEC	7201400 2700	0%	0.00	9,096.13	0%	9,096.13-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	9,096.13	0%	9,096.13-	0%
2469	F	CLINICIAN	72103	100%	81,100.76	0.00	0%	81,100.76	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	81,100.76	0.00	0%	81,100.76	100%
0274	F	CLINICIAN	7210700 2700	0%	0.00	42,104.03	0%	42,104.03-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	42,104.03	0%	42,104.03-	0%
2468	F	NURSE, REGISTERED SENIOR	72103	100%	103,106.26	0.00	0%	103,106.26	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	103,106.26	0.00	0%	103,106.26	100%
3313	F	CLINICAL SUPV	72103	100%	103,106.26	0.00	0%	103,106.26	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	103,106.26	0.00	0%	103,106.26	100%
4520	F	CLINICIAN	72103	100%	80,108.62	0.00	0%	80,108.62	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	80,108.62	0.00	0%	80,108.62	100%
4859	F	CLINICIAN	72103	100%	80,108.62	0.00	0%	80,108.62	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	80,108.62	0.00	0%	80,108.62	100%
4119	F	PEER SPECIALIST	7213700 2700	0%	0.00	20,108.94	0%	20,108.94-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	20,108.94	0%	20,108.94-	0%
0598	F	CLINICAL SUPV	72101	100%	96,110.30	0.00	0%	96,110.30	100%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,110.30	0.00	0%	96,110.30	100%
0169	F	PEER SPECIALIST	7210300 2700	0%	0.00	11,113.00	0%	11,113.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,113.00	0%	11,113.00-	0%
9208	V	HUMAN SVCS PROJECT MGR	7209500 2700	0%	0.00	22,113.63	0%	22,113.63-	0%
			% OF FTP						
	09/04/2021	POSITION TOTALS --->	0.00	0%	0.00	22,113.63	0%	22,113.63-	0%
1183	F	CLINICIAN	72106	100%	92,116.23	0.00	0%	92,116.23	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,116.23	0.00	0%	92,116.23	100%
9203	F	COMMUNITY RSRC DVMT SPEC	7264400 2700	0%	0.00	121.56	0%	121.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	121.56	0%	121.56-	0%
9102	F	TEMPORARY EMPLOYEES	7201400 2700	0%	0.00	125.79	0%	125.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	125.79	0%	125.79-	0%
3320	F	CLINICIAN	7210400 2700	0%	0.00	13,129.46	0%	13,129.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,129.46	0%	13,129.46-	0%
4211	F	CLINICAL SPECIALIST	7213300 2700	0%	0.00	131.38	0%	131.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	131.38	0%	131.38-	0%
8531	F	CLINICAL SPECIALIST	7207500 2700	0%	0.00	68,134.07	0%	68,134.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	68,134.07	0%	68,134.07-	0%
0388	F	CLINICAL SUPV	7210300 2700	0%	0.00	45,135.78	0%	45,135.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,135.78	0%	45,135.78-	0%
0863	F	MANAGEMENT ASSISTANT	72012	100%	86,137.86	0.00	0%	86,137.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,137.86	0.00	0%	86,137.86	100%
1745	F	CLINICIAN	7210200 2700	0%	0.00	38,141.26	0%	38,141.26-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,141.26	0%	38,141.26-	0%
2307	F	ADMIN ASST 1	72107	100%	56,144.28	0.00	0%	56,144.28	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,144.28	0.00	0%	56,144.28	100%
5411	F	CLINICIAN	7210500 2700	0%	0.00	40,144.77	0%	40,144.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,144.77	0%	40,144.77-	0%
9205	F	COMMUNITY RSRC DVMT SPEC	72095	100%	58,146.64	0.00	0%	58,146.64	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	58,146.64	0.00	0%	58,146.64	100%
7023	F	CLINICIAN	7210200 2700	0%	0.00	46,147.11	0%	46,147.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,147.11	0%	46,147.11-	0%
1374	F	CLINICIAN	72104	100%	88,147.61	0.00	0%	88,147.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,147.61	0.00	0%	88,147.61	100%
2464	F	NURSE, REGISTERED SENIOR	72105	100%	94,151.42	0.00	0%	94,151.42	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,151.42	0.00	0%	94,151.42	100%
4635	F	CLINICIAN	7210400 2700	0%	0.00	40,151.61	0%	40,151.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,151.61	0%	40,151.61-	0%
8814	F	CLINICIAN	7210600 2700	0%	0.00	28,152.90	0%	28,152.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,152.90	0%	28,152.90-	0%
2465	F	CLINICIAN	72103	100%	84,153.57	0.00	0%	84,153.57	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,153.57	0.00	0%	84,153.57	100%
1007	F	CLINICAL SPECIALIST	7207100 2700	0%	0.00	64,158.21	0%	64,158.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	64,158.21	0%	64,158.21-	0%
3296	V	CLINICIAN	72103	100%	80,159.50	0.00	0%	80,159.50	100%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	09/18/2021	POSITION TOTALS --->	1.00	100%	80,159.50	0.00	0%	80,159.50	100%
1038	F	ADMIN ASST 1	72107	100%	54,159.97	0.00	0%	54,159.97	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,159.97	0.00	0%	54,159.97	100%
2238	F	CLINICAL SPECIALIST	7213600 2700	0%	0.00	2,160.37	0%	2,160.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,160.37	0%	2,160.37-	0%
8370	V	CLINICIAN	7210500 2700	0%	0.00	40,161.28	0%	40,161.28-	0%
			% OF FTP						
	11/26/2021	POSITION TOTALS --->	0.00	0%	0.00	40,161.28	0%	40,161.28-	0%
6108	F	RESEARCH ANLYST,SR	7209500 2700	0%	0.00	11,161.85	0%	11,161.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,161.85	0%	11,161.85-	0%
2189	F	CLINICIAN	72104	100%	86,163.30	0.00	0%	86,163.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,163.30	0.00	0%	86,163.30	100%
4643	V	SOCIAL WORKER	72107	100%	86,163.30	0.00	0%	86,163.30	100%
			% OF FTP						
	06/30/2021	POSITION TOTALS --->	1.00	100%	86,163.30	0.00	0%	86,163.30	100%
3284	F	HUMAN SVCS FIELD PRG MGR	7233500 2700	0%	0.00	60,165.15	0%	60,165.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	60,165.15	0%	60,165.15-	0%
2462	V	PSYCHOSOCIAL REHAB SPEC	72105	100%	68,165.80	0.00	0%	68,165.80	100%
			% OF FTP						
	05/17/2021	POSITION TOTALS --->	1.00	100%	68,165.80	0.00	0%	68,165.80	100%
3989	F	CLINICIAN	7210400 2700	0%	0.00	38,174.00	0%	38,174.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,174.00	0%	38,174.00-	0%
0330	F	PROGRAM SPEC - DHW	72010	100%	78,175.19	0.00	0%	78,175.19	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,175.19	0.00	0%	78,175.19	100%
7402	F	CLINICIAN	7210300 2700	0%	0.00	34,183.77	0%	34,183.77-	0%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,183.77	0%	34,183.77-	0%
9201	F	COMMUNITY RSRC DVMT SPEC	7209500 2700	0%	0.00	2,187.21	0%	2,187.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,187.21	0%	2,187.21-	0%
8048	F	CLINICIAN	72104	100%	86,188.73	0.00	0%	86,188.73	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,188.73	0.00	0%	86,188.73	100%
9102	F	TEMPORARY EMPLOYEES	72010	75%	17,190.03	0.00	0%	17,190.03	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	75%	17,190.03	0.00	0%	17,190.03	100%
4847	F	HUMAN SVCS PRG SPEC	7201000 2700	0%	0.00	36,191.37	0%	36,191.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,191.37	0%	36,191.37-	0%
3338	F	SOCIAL WORKER	72102	100%	79,192.77	0.00	0%	79,192.77	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,192.77	0.00	0%	79,192.77	100%
4913	F	SOCIAL WORKER	7210700 2700	0%	0.00	38,193.70	0%	38,193.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,193.70	0%	38,193.70-	0%
5684	F	CLINICAL SUPV	72104	100%	95,194.45	0.00	0%	95,194.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,194.45	0.00	0%	95,194.45	100%
9089	F	GROUP POSITION	72104	100%	43,196.88	0.00	0%	43,196.88	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	43,196.88	0.00	0%	43,196.88	100%
1177	F	PSYCHOSOCIAL REHAB SPEC	7210500 2700	0%	0.00	35,199.49	0%	35,199.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,199.49	0%	35,199.49-	0%
8912	F	CLINICAL SUPV	72106	100%	97,204.20	0.00	0%	97,204.20	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,204.20	0.00	0%	97,204.20	100%
7018	F	CLINICIAN	72102	100%	77,208.47	0.00	0%	77,208.47	100%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,208.47	0.00	0%	77,208.47	100%
1185	F	SOCIAL WORKER	72106	100%	83,212.29	0.00	0%	83,212.29	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,212.29	0.00	0%	83,212.29	100%
7578	F	PSYCHOSOCIAL REHAB SPEC	72103	100%	73,214.42	0.00	0%	73,214.42	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,214.42	0.00	0%	73,214.42	100%
6019	F	PROGRAMS BUR CHF-H&W	72012	100%	131,217.30	0.00	0%	131,217.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	131,217.30	0.00	0%	131,217.30	100%
4847	F	HUMAN SVCS PRG SPEC	72014	15%	13,218.32	0.00	0%	13,218.32	100%
			% OF FTP						
		POSITION TOTALS --->	0.15	15%	13,218.32	0.00	0%	13,218.32	100%
8012	F	CLINICAL SUPV	72104	100%	95,219.89	0.00	0%	95,219.89	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,219.89	0.00	0%	95,219.89	100%
5696	F	ADMIN ASST 1	7210700 2700	0%	0.00	16,221.10	0%	16,221.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,221.10	0%	16,221.10-	0%
9104	F	GROUP POSITION	7264500 2700	0%	0.00	1,221.75	0%	1,221.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,221.75	0%	1,221.75-	0%
3311	V	NURSE, REGISTERED SENIOR	7264500 2700	0%	0.00	1,222.95	0%	1,222.95-	0%
			% OF FTP						
	09/10/2021	POSITION TOTALS --->	0.00	0%	0.00	1,222.95	0%	1,222.95-	0%
1038	F	ADMIN ASST 1	7210700 2700	0%	0.00	26,224.03	0%	26,224.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,224.03	0%	26,224.03-	0%
0453	F	CLINICIAN	72102	100%	78,226.07	0.00	0%	78,226.07	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,226.07	0.00	0%	78,226.07	100%
1789	V	CLINICIAN	7210400 2700	0%	0.00	27,229.40	0%	27,229.40-	0%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	10/16/2021	POSITION TOTALS --->	0.00	0%	0.00	27,229.40	0%	27,229.40-	0%
4859	F	CLINICIAN	7210300 2700	0%	0.00	40,229.84	0%	40,229.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,229.84	0%	40,229.84-	0%
8918	F	CLINICIAN	7210700 2700	0%	0.00	42,232.68	0%	42,232.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,232.68	0%	42,232.68-	0%
4890	V	CLINICIAN	7210600 2700	0%	0.00	27,232.96	0%	27,232.96-	0%
			% OF FTP						
	11/22/2021	POSITION TOTALS --->	0.00	0%	0.00	27,232.96	0%	27,232.96-	0%
9209	V	RESEARCH ANLYST,SR	72095	100%	62,233.07	0.00	0%	62,233.07	100%
			% OF FTP						
	09/18/2021	POSITION TOTALS --->	0.00	100%	62,233.07	0.00	0%	62,233.07	100%
4578	V	HUMAN SVCS FIELD PRG MGR	7233300 2700	0%	0.00	57,237.86	0%	57,237.86-	0%
			% OF FTP						
	11/30/2021	POSITION TOTALS --->	0.00	0%	0.00	57,237.86	0%	57,237.86-	0%
3595	F	CLINICIAN	7210400 2700	0%	0.00	41,238.10	0%	41,238.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,238.10	0%	41,238.10-	0%
9204	V	COMMUNITY RSRC DVMT SPEC	72095	100%	46,240.27	0.00	0%	46,240.27	100%
			% OF FTP						
	10/24/2021	POSITION TOTALS --->	0.00	100%	46,240.27	0.00	0%	46,240.27	100%
7558	F	SOCIAL WORKER	7210300 2700	0%	0.00	17,241.75	0%	17,241.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,241.75	0%	17,241.75-	0%
4914	F	CLINICIAN	7210300 2700	0%	0.00	41,242.29	0%	41,242.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,242.29	0%	41,242.29-	0%
6230	F	CUSTOMER SVC REP 1	72331	100%	59,247.95	0.00	0%	59,247.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,247.95	0.00	0%	59,247.95	100%
5466	F	NURSE, REGISTERED SENIOR	7210700 2700	0%	0.00	46,248.98	0%	46,248.98-	0%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,248.98	0%	46,248.98-	0%
0388	F	CLINICAL SUPV	72103	100%	91,251.26	0.00	0%	91,251.26	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,251.26	0.00	0%	91,251.26	100%
3693	F	CLINICIAN	7210700 2700	0%	0.00	38,251.45	0%	38,251.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,251.45	0%	38,251.45-	0%
4633	F	CLINICIAN	7210400 2700	0%	0.00	44,252.03	0%	44,252.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,252.03	0%	44,252.03-	0%
5623	F	HUMAN SVCS SUPV	72107	100%	87,257.23	0.00	0%	87,257.23	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,257.23	0.00	0%	87,257.23	100%
0010	F	DIVISION ADMINISTRATOR	72012	100%	169,261.60	0.00	0%	169,261.60	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	169,261.60	0.00	0%	169,261.60	100%
4474	F	CLINICIAN	7213300 2700	0%	0.00	31,261.69	0%	31,261.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,261.69	0%	31,261.69-	0%
0267	F	ADMIN ASST 1	72337	100%	54,261.74	0.00	0%	54,261.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,261.74	0.00	0%	54,261.74	100%
5399	F	SOCIAL WORKER	7210700 2700	0%	0.00	34,262.65	0%	34,262.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,262.65	0%	34,262.65-	0%
0104	F	HUMAN SVCS PRG SPEC	7201400 2700	0%	0.00	2,265.26	0%	2,265.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,265.26	0%	2,265.26-	0%
5399	F	SOCIAL WORKER	7210600 2700	0%	0.00	268.06	0%	268.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	268.06	0%	268.06-	0%
2461	F	CLINICAL SUPV	72105	100%	95,270.78	0.00	0%	95,270.78	100%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,270.78	0.00	0%	95,270.78	100%
5794	F	CLINICIAN	7210100 2700	0%	0.00	41,271.25	0%	41,271.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,271.25	0%	41,271.25-	0%
6577	F	PROGRAM SPEC - DHW	7209500 2700	0%	0.00	5,272.68	0%	5,272.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,272.68	0%	5,272.68-	0%
4912	F	CLINICIAN	72107	100%	85,272.91	0.00	0%	85,272.91	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,272.91	0.00	0%	85,272.91	100%
1129	F	CLINICAL SPECIALIST	7213300 2700	0%	0.00	3,275.77	0%	3,275.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,275.77	0%	3,275.77-	0%
0422	F	CLINICIAN	72104	100%	91,276.69	0.00	0%	91,276.69	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,276.69	0.00	0%	91,276.69	100%
2236	F	CLINICIAN	72104	100%	91,276.69	0.00	0%	91,276.69	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,276.69	0.00	0%	91,276.69	100%
4578	V	HUMAN SVCS FIELD PRG MGR	72333	100%	123,280.05	0.00	0%	123,280.05	100%
			% OF FTP						
	11/30/2021	POSITION TOTALS --->	1.00	100%	123,280.05	0.00	0%	123,280.05	100%
0165	F	CLINICIAN	72104	100%	84,280.74	0.00	0%	84,280.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,280.74	0.00	0%	84,280.74	100%
0274	F	CLINICIAN	72107	100%	84,280.74	0.00	0%	84,280.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,280.74	0.00	0%	84,280.74	100%
5715	F	CLINICIAN	72103	100%	84,280.74	0.00	0%	84,280.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,280.74	0.00	0%	84,280.74	100%
8918	F	CLINICIAN	72107	100%	84,280.74	0.00	0%	84,280.74	100%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,280.74	0.00	0%	84,280.74	100%
2468	F	NURSE, REGISTERED SENIOR	7210300 2700	0%	0.00	48,284.80	0%	48,284.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,284.80	0%	48,284.80-	0%
7427	F	CLINICIAN	7210300 2700	0%	0.00	43,284.88	0%	43,284.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,284.88	0%	43,284.88-	0%
0743	F	HUMAN SVCS PRG SPEC	72010	100%	86,290.50	0.00	0%	86,290.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,290.50	0.00	0%	86,290.50	100%
8814	F	CLINICIAN	7213600 2700	0%	0.00	13,291.63	0%	13,291.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,291.63	0%	13,291.63-	0%
9102	F	TEMPORARY EMPLOYEES	72015	10%	2,292.00	0.00	0%	2,292.00	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	10%	2,292.00	0.00	0%	2,292.00	100%
7023	F	CLINICIAN	72102	100%	92,294.31	0.00	0%	92,294.31	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,294.31	0.00	0%	92,294.31	100%
0384	V	PROJECT COORDINATOR	7201000 2700	0%	0.00	29,298.36	0%	29,298.36-	0%
			% OF FTP						
	10/27/2021	POSITION TOTALS --->	0.00	0%	0.00	29,298.36	0%	29,298.36-	0%
4858	F	CLINICIAN	72104	100%	85,298.36	0.00	0%	85,298.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,298.36	0.00	0%	85,298.36	100%
3662	F	CLINICIAN	7210700 2700	0%	0.00	39,300.13	0%	39,300.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,300.13	0%	39,300.13-	0%
1963	F	CLINICIAN	7210200 2700	0%	0.00	18,302.18	0%	18,302.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,302.18	0%	18,302.18-	0%
2460	F	CLINICAL SUPV	7210200 2700	0%	0.00	45,304.99	0%	45,304.99-	0%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,304.99	0%	45,304.99-	0%
0321	F	TECH RECORDS SPEC 1	7210300 2700	0%	0.00	25,305.01	0%	25,305.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,305.01	0%	25,305.01-	0%
1374	F	CLINICIAN	7210400 2700	0%	0.00	46,308.10	0%	46,308.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,308.10	0%	46,308.10-	0%
4955	F	CLINICIAN	7210400 2700	0%	0.00	39,309.95	0%	39,309.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,309.95	0%	39,309.95-	0%
9202	V	COMMUNITY RSRC DVMT SPEC	7264400 2700	0%	0.00	1,312.19	0%	1,312.19-	0%
			% OF FTP						
	10/15/2021	POSITION TOTALS --->	0.00	0%	0.00	1,312.19	0%	1,312.19-	0%
1359	F	CLINICAL SUPV	72104	100%	96,313.80	0.00	0%	96,313.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,313.80	0.00	0%	96,313.80	100%
1067	F	CLINICIAN	72101	100%	83,314.03	0.00	0%	83,314.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
1177	F	PSYCHOSOCIAL REHAB SPEC	72105	100%	70,314.26	0.00	0%	70,314.26	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,314.26	0.00	0%	70,314.26	100%
1751	F	CLINICIAN	7210600 2700	0%	0.00	40,316.35	0%	40,316.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,316.35	0%	40,316.35-	0%
3325	F	PSYCHOSOCIAL REHAB SPEC	7264500 2700	0%	0.00	316.40	0%	316.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	316.40	0%	316.40-	0%
5398	F	CLINICIAN	7213600 2700	0%	0.00	10,322.44	0%	10,322.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,322.44	0%	10,322.44-	0%
8525	V	CLINICIAN	7264500 2700	0%	0.00	4,322.90	0%	4,322.90-	0%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	10/18/2021	POSITION TOTALS --->	0.00	0%	0.00	4,322.90	0%	4,322.90-	0%
0422	F	CLINICIAN	7210400 2700	0%	0.00	46,322.95	0%	46,322.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,322.95	0%	46,322.95-	0%
6230	F	CUSTOMER SVC REP 1	7233100 2700	0%	0.00	29,327.93	0%	29,327.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,327.93	0%	29,327.93-	0%
0863	F	MANAGEMENT ASSISTANT	7201400 2700	0%	0.00	329.90	0%	329.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	329.90	0%	329.90-	0%
0107	F	HUMAN SVCS PRG SPEC	72015	10%	8,331.40	0.00	0%	8,331.40	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	8,331.40	0.00	0%	8,331.40	100%
0395	F	HUMAN SVCS PRG SPEC	72015	10%	8,331.40	0.00	0%	8,331.40	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	8,331.40	0.00	0%	8,331.40	100%
2002	F	PHYSICIAN, MED DIRECTOR - INST	7207700 2700	0%	0.00	332.73	0%	332.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	332.73	0%	332.73-	0%
5526	F	HUMAN SVCS PRG SPEC	7209500 2700	0%	0.00	5,333.97	0%	5,333.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,333.97	0%	5,333.97-	0%
1199	F	PSYCHOSOCIAL REHAB SPEC	7210200 2700	0%	0.00	36,334.99	0%	36,334.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,334.99	0%	36,334.99-	0%
2467	F	NURSE, LICENSED PRACTICAL	72102	100%	70,339.71	0.00	0%	70,339.71	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,339.71	0.00	0%	70,339.71	100%
2806	F	CLINICIAN	7210700 2700	0%	0.00	27,340.83	0%	27,340.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,340.83	0%	27,340.83-	0%
1010	F	SOCIAL WORKER	7210700 2700	0%	0.00	43,342.41	0%	43,342.41-	0%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,342.41	0%	43,342.41-	0%
0161	F	CLINICIAN	7201600 2700	0%	0.00	1,344.11	0%	1,344.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,344.11	0%	1,344.11-	0%
3325	F	PSYCHOSOCIAL REHAB SPEC	7210100 2700	0%	0.00	20,348.51	0%	20,348.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,348.51	0%	20,348.51-	0%
0107	F	HUMAN SVCS PRG SPEC	7201000 2700	0%	0.00	31,348.55	0%	31,348.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,348.55	0%	31,348.55-	0%
5522	F	TECH RECORDS SPEC 2	72106	100%	59,349.73	0.00	0%	59,349.73	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,349.73	0.00	0%	59,349.73	100%
0912	V	CLINICIAN	7264500 2700	0%	0.00	2,350.37	0%	2,350.37-	0%
			% OF FTP						
	06/29/2021	POSITION TOTALS --->	0.00	0%	0.00	2,350.37	0%	2,350.37-	0%
3663	F	TECH RECORDS SPEC 1	7210500 2700	0%	0.00	6,350.96	0%	6,350.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,350.96	0%	6,350.96-	0%
0912	V	CLINICIAN	7210700 2700	0%	0.00	3,351.12	0%	3,351.12-	0%
			% OF FTP						
	06/29/2021	POSITION TOTALS --->	0.00	0%	0.00	3,351.12	0%	3,351.12-	0%
9029	F	GROUP POSITION	72102	100%	16,351.27	0.00	0%	16,351.27	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	16,351.27	0.00	0%	16,351.27	100%
5467	F	CLINICAL SUPV	72102	100%	91,353.02	0.00	0%	91,353.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,353.02	0.00	0%	91,353.02	100%
4916	F	PEER SPECIALIST	7210700 2700	0%	0.00	27,356.76	0%	27,356.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,356.76	0%	27,356.76-	0%
7559	F	CLINICIAN	72103	100%	84,357.07	0.00	0%	84,357.07	100%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	84,357.07	0.00	0%	84,357.07	100%
1063	F	OFFICE SERVICES SUPV 1	7233300 2700	0%	0.00	34,358.28	0%	34,358.28-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	34,358.28	0%	34,358.28-	0%
1743	F	CLINICIAN	72102	100%	87,358.97	0.00	0%	87,358.97	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	87,358.97	0.00	0%	87,358.97	100%
4643	V	SOCIAL WORKER	7210700 2700	0%	0.00	3,359.11	0%	3,359.11-	0%
	06/30/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,359.11	0%	3,359.11-	0%
9202	V	COMMUNITY RSRC DVMT SPEC	7209500 2700	0%	0.00	24,359.50	0%	24,359.50-	0%
	10/15/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	24,359.50	0%	24,359.50-	0%
5529	F	CLINICAL SUPV	7210100 2700	0%	0.00	46,359.71	0%	46,359.71-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	46,359.71	0%	46,359.71-	0%
1789	V	CLINICIAN	72104	100%	85,361.04	0.00	0%	85,361.04	100%
	10/16/2021	POSITION TOTALS --->	% OF FTP 1.00	100%	85,361.04	0.00	0%	85,361.04	100%
3520	V	CLINICIAN	72335	100%	85,361.04	0.00	0%	85,361.04	100%
	04/02/2021	POSITION TOTALS --->	% OF FTP 1.00	100%	85,361.04	0.00	0%	85,361.04	100%
8525	V	CLINICIAN	7210500 2700	0%	0.00	29,364.65	0%	29,364.65-	0%
	10/18/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	29,364.65	0%	29,364.65-	0%
3543	F	CLINICIAN	72106	100%	83,364.93	0.00	0%	83,364.93	100%
		POSITION TOTALS --->	% OF FTP 0.44	100%	83,364.93	0.00	0%	83,364.93	100%
2465	F	CLINICIAN	7210300 2700	0%	0.00	42,365.03	0%	42,365.03-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	42,365.03	0%	42,365.03-	0%
3971	F	OFFICE SERVICES SUPV 1	7233500 2700	0%	0.00	30,366.63	0%	30,366.63-	0%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,366.63	0%	30,366.63-	0%
1372	F	CLINICIAN	7210400 2700	0%	0.00	38,368.78	0%	38,368.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,368.78	0%	38,368.78-	0%
5488	F	CLINICIAN	7213700 2700	0%	0.00	17,370.12	0%	17,370.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,370.12	0%	17,370.12-	0%
1569	F	CLINICIAN	72107	100%	82,372.76	0.00	0%	82,372.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,372.76	0.00	0%	82,372.76	100%
5616	V	CLINICIAN	72107	100%	82,372.76	0.00	0%	82,372.76	100%
			% OF FTP						
	09/16/2021	POSITION TOTALS --->	1.00	100%	82,372.76	0.00	0%	82,372.76	100%
4133	V	TECH RECORDS SPEC 1	7210600 2700	0%	0.00	4,373.01	0%	4,373.01-	0%
			% OF FTP						
	07/11/2021	POSITION TOTALS --->	0.00	0%	0.00	4,373.01	0%	4,373.01-	0%
0358	F	TECH RECORDS SPEC 1	7213300 2700	0%	0.00	3,373.32	0%	3,373.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,373.32	0%	3,373.32-	0%
0163	V	PEER SPECIALIST	72101	75%	28,377.84	0.00	0%	28,377.84	100%
			% OF FTP						
	09/04/2021	POSITION TOTALS --->	0.51	75%	28,377.84	0.00	0%	28,377.84	100%
3314	F	CLINICIAN	7210400 2700	0%	0.00	41,385.27	0%	41,385.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,385.27	0%	41,385.27-	0%
0311	F	CLINICIAN	72104	100%	80,388.45	0.00	0%	80,388.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,388.45	0.00	0%	80,388.45	100%
1184	F	CLINICIAN	72104	100%	80,388.45	0.00	0%	80,388.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,388.45	0.00	0%	80,388.45	100%
8011	F	CLINICIAN	72104	100%	80,388.45	0.00	0%	80,388.45	100%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,388.45	0.00	0%	80,388.45	100%
4913	F	SOCIAL WORKER	72107	100%	76,394.40	0.00	0%	76,394.40	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,394.40	0.00	0%	76,394.40	100%
3318	F	NURSE, REGISTERED SENIOR	72105	100%	92,396.07	0.00	0%	92,396.07	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,396.07	0.00	0%	92,396.07	100%
1924	F	PROGRAM SPEC - DHW	72334	100%	79,396.31	0.00	0%	79,396.31	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,396.31	0.00	0%	79,396.31	100%
2205	F	DIETARY SVCS MGR	7290100 2700	0%	0.00	398.53	0%	398.53-	0%
			7200000 2700	0%	0.00	398.53-	0%	398.53	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
4133	V	TECH RECORDS SPEC 1	72106	100%	56,398.67	0.00	0%	56,398.67	100%
			% OF FTP						
	07/11/2021	POSITION TOTALS --->	1.00	100%	56,398.67	0.00	0%	56,398.67	100%
0306	F	CLINICIAN	72101	100%	85,400.11	0.00	0%	85,400.11	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,400.11	0.00	0%	85,400.11	100%
5488	F	CLINICIAN	72107	100%	88,402.01	0.00	0%	88,402.01	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,402.01	0.00	0%	88,402.01	100%
3517	F	PROGRAM SPECIALIST	72104	100%	75,402.24	0.00	0%	75,402.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,402.24	0.00	0%	75,402.24	100%
2493	F	CLINICIAN	7210500 2700	0%	0.00	40,404.03	0%	40,404.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,404.03	0%	40,404.03-	0%
5388	F	CLINICIAN	7210300 2700	0%	0.00	40,408.20	0%	40,408.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,408.20	0%	40,408.20-	0%
6108	F	RESEARCH ANLYST,SR	72095	50%	41,409.64	0.00	0%	41,409.64	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	41,409.64	0.00	0%	41,409.64	100%
3971	F	OFFICE SERVICES SUPV 1	72335	100%	61,410.31	0.00	0%	61,410.31	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,410.31	0.00	0%	61,410.31	100%
3278	F	HUMAN SVCS FIELD PRG MGR	7233400 2700	0%	0.00	61,413.08	0%	61,413.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	61,413.08	0%	61,413.08-	0%
3405	F	CLINICIAN	72101	100%	83,415.80	0.00	0%	83,415.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,415.80	0.00	0%	83,415.80	100%
8912	F	CLINICAL SUPV	7210600 2700	0%	0.00	48,416.21	0%	48,416.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,416.21	0%	48,416.21-	0%
0863	F	MANAGEMENT ASSISTANT	7201200 2700	0%	0.00	42,416.69	0%	42,416.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,416.69	0%	42,416.69-	0%
7444	F	CHILDRENS MNTL HLTH CHF	7213300 2700	0%	0.00	2,418.72	0%	2,418.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,418.72	0%	2,418.72-	0%
2458	F	CLINICIAN	72105	100%	89,419.61	0.00	0%	89,419.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,419.61	0.00	0%	89,419.61	100%
8531	F	CLINICAL SPECIALIST	7207400 2700	0%	0.00	3,420.80	0%	3,420.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,420.80	0%	3,420.80-	0%
3294	F	HUMAN SVCS FIELD PRG MGR	72337	100%	118,421.05	0.00	0%	118,421.05	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	118,421.05	0.00	0%	118,421.05	100%
0384	V	PROJECT COORDINATOR	72010	100%	79,421.74	0.00	0%	79,421.74	100%
			% OF FTP						
	10/27/2021	POSITION TOTALS --->	1.00	100%	79,421.74	0.00	0%	79,421.74	100%
5396	F	CLINICIAN	72107	100%	85,425.55	0.00	0%	85,425.55	100%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	85,425.55	0.00	0%	85,425.55	100%
0164	F	CLINICIAN	7210400 2700	0%	0.00	31,430.08	0%	31,430.08-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	31,430.08	0%	31,430.08-	0%
3688	V	CLINICIAN	72101	100%	87,435.28	0.00	0%	87,435.28	100%
	12/24/2021	POSITION TOTALS --->	% OF FTP 1.00	100%	87,435.28	0.00	0%	87,435.28	100%
5376	F	CLINICIAN	7210200 2700	0%	0.00	40,437.94	0%	40,437.94-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	40,437.94	0%	40,437.94-	0%
3309	F	CLINICIAN	7210300 2700	0%	0.00	10,437.95	0%	10,437.95-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	10,437.95	0%	10,437.95-	0%
9102	F	TEMPORARY EMPLOYEES	72014	15%	3,438.00	0.00	0%	3,438.00	100%
		POSITION TOTALS --->	% OF FTP 0.00	15%	3,438.00	0.00	0%	3,438.00	100%
3595	F	CLINICIAN	72104	100%	80,439.33	0.00	0%	80,439.33	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	80,439.33	0.00	0%	80,439.33	100%
5388	F	CLINICIAN	72103	100%	80,439.33	0.00	0%	80,439.33	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	80,439.33	0.00	0%	80,439.33	100%
5411	F	CLINICIAN	72105	100%	80,439.33	0.00	0%	80,439.33	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	80,439.33	0.00	0%	80,439.33	100%
3321	F	CLINICAL SUPV	72105	100%	96,441.00	0.00	0%	96,441.00	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	96,441.00	0.00	0%	96,441.00	100%
4198	F	NURSE, REGISTERED SENIOR	72107	100%	96,441.00	0.00	0%	96,441.00	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	96,441.00	0.00	0%	96,441.00	100%
5522	F	TECH RECORDS SPEC 2	7210600 2700	0%	0.00	29,442.76	0%	29,442.76-	0%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,442.76	0%	29,442.76-	0%
1569	F	CLINICIAN	7210700 2700	0%	0.00	41,443.88	0%	41,443.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,443.88	0%	41,443.88-	0%
9202	V	COMMUNITY RSRC DVMT SPEC	72095	100%	59,446.28	0.00	0%	59,446.28	100%
			% OF FTP						
	10/15/2021	POSITION TOTALS --->	0.00	100%	59,446.28	0.00	0%	59,446.28	100%
9203	F	COMMUNITY RSRC DVMT SPEC	72095	100%	59,446.28	0.00	0%	59,446.28	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	59,446.28	0.00	0%	59,446.28	100%
3747	V	CLINICAL SUPV	7264500 2700	0%	0.00	7,447.59	0%	7,447.59-	0%
			% OF FTP						
	12/03/2021	POSITION TOTALS --->	0.00	0%	0.00	7,447.59	0%	7,447.59-	0%
7888	F	CLINICIAN	7210400 2700	0%	0.00	44,447.85	0%	44,447.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,447.85	0%	44,447.85-	0%
0216	F	NURSE, REGISTERED SENIOR	7210700 2700	0%	0.00	46,449.03	0%	46,449.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,449.03	0%	46,449.03-	0%
8745	F	OFFICE SERVICES SUPV 1	7233600 2700	0%	0.00	33,453.83	0%	33,453.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,453.83	0%	33,453.83-	0%
9207	V	COMMUNITY RSRC DVMT SPEC	72095	100%	58,459.29	0.00	0%	58,459.29	100%
			% OF FTP						
	10/24/2021	POSITION TOTALS --->	0.00	100%	58,459.29	0.00	0%	58,459.29	100%
0202	F	PROGRAM MANAGER	7202300 2700	0%	0.00	38,461.03	0%	38,461.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,461.03	0%	38,461.03-	0%
8942	F	NURSE, REGISTERED SENIOR	7210600 2700	0%	0.00	46,462.55	0%	46,462.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,462.55	0%	46,462.55-	0%
4008	F	THERAPIST	7134300 2700	0%	0.00	468.08	0%	468.08-	0%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	468.08	0%	468.08-	0%
1335	F	ADMINISTRATOR, DIV-DEPTY	72012	100%	141,469.54	0.00	0%	141,469.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	141,469.54	0.00	0%	141,469.54	100%
3315	F	CLINICIAN	7210400 2700	0%	0.00	39,473.74	0%	39,473.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,473.74	0%	39,473.74-	0%
1198	F	CLINICIAN	72104	100%	82,474.52	0.00	0%	82,474.52	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,474.52	0.00	0%	82,474.52	100%
0358	F	TECH RECORDS SPEC 1	72103	100%	52,480.92	0.00	0%	52,480.92	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,480.92	0.00	0%	52,480.92	100%
1625	F	CLINICIAN	7210300 2700	0%	0.00	43,483.00	0%	43,483.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,483.00	0%	43,483.00-	0%
1129	F	CLINICAL SPECIALIST	72077	100%	139,485.25	0.00	0%	139,485.25	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	139,485.25	0.00	0%	139,485.25	100%
0480	V	OFFICE SPECIALIST 2	7210500 2700	0%	0.00	485.42-	0%	485.42	0%
			% OF FTP						
	06/11/2021	POSITION TOTALS --->	0.00	0%	0.00	485.42-	0%	485.42	0%
3520	V	CLINICIAN	7233500 2700	0%	0.00	485.42-	0%	485.42	0%
			% OF FTP						
	04/02/2021	POSITION TOTALS --->	0.00	0%	0.00	485.42-	0%	485.42	0%
5527	V	CLINICIAN	7210100 2700	0%	0.00	485.42-	0%	485.42	0%
			% OF FTP						
	06/11/2021	POSITION TOTALS --->	0.00	0%	0.00	485.42-	0%	485.42	0%
0107	F	HUMAN SVCS PRG SPEC	72010	75%	62,485.52	0.00	0%	62,485.52	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	62,485.52	0.00	0%	62,485.52	100%
0395	F	HUMAN SVCS PRG SPEC	72010	75%	62,485.53	0.00	0%	62,485.53	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.75	75%	62,485.53	0.00	0%	62,485.53	100%
0169	F	PEER SPECIALIST	72103	67%	24,487.99	0.00	0%	24,487.99	100%
		POSITION TOTALS --->	% OF FTP 0.67	67%	24,487.99	0.00	0%	24,487.99	100%
0395	F	HUMAN SVCS PRG SPEC	72014	15%	12,497.10	0.00	0%	12,497.10	100%
		POSITION TOTALS --->	% OF FTP 0.15	15%	12,497.10	0.00	0%	12,497.10	100%
0107	F	HUMAN SVCS PRG SPEC	72014	15%	12,497.11	0.00	0%	12,497.11	100%
		POSITION TOTALS --->	% OF FTP 0.15	15%	12,497.11	0.00	0%	12,497.11	100%
2002	F	PHYSICIAN, MED DIRECTOR - INST	7207600 2700	0%	0.00	499.39	0%	499.39-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	499.39	0%	499.39-	0%
0202	F	PROGRAM MANAGER	72023	100%	124,501.16	0.00	0%	124,501.16	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	124,501.16	0.00	0%	124,501.16	100%
3687	V	CLINICIAN	7210300 2700	0%	0.00	21,501.33	0%	21,501.33-	0%
	09/17/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	21,501.33	0%	21,501.33-	0%
6750	F	PROGRAM MANAGER	72010	100%	104,505.45	0.00	0%	104,505.45	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	104,505.45	0.00	0%	104,505.45	100%
3272	F	HUMAN SVCS FIELD PRG MGR	72332	100%	120,507.10	0.00	0%	120,507.10	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	120,507.10	0.00	0%	120,507.10	100%
3290	F	HUMAN SVCS FIELD PRG MGR	72336	100%	120,507.10	0.00	0%	120,507.10	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	120,507.10	0.00	0%	120,507.10	100%
0167	F	CLINICIAN	7210600 2700	0%	0.00	10,507.70	0%	10,507.70-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	10,507.70	0%	10,507.70-	0%
7450	F	CLINICAL SUPV	72103	100%	97,509.51	0.00	0%	97,509.51	100%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,509.51	0.00	0%	97,509.51	100%
8370	V	CLINICIAN	72105	100%	87,511.61	0.00	0%	87,511.61	100%
			% OF FTP						
	11/26/2021	POSITION TOTALS --->	1.00	100%	87,511.61	0.00	0%	87,511.61	100%
1185	F	SOCIAL WORKER	7210600 2700	0%	0.00	41,512.05	0%	41,512.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,512.05	0%	41,512.05-	0%
5706	F	OFFICE SERVICES SUPV 1	7233700 2700	0%	0.00	32,515.00	0%	32,515.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,515.00	0%	32,515.00-	0%
5071	F	ADMIN ASST 1	7210200 2700	0%	0.00	27,516.24	0%	27,516.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,516.24	0%	27,516.24-	0%
1340	F	HUMAN SVCS PROJECT MGR	7209500 2700	0%	0.00	17,517.38	0%	17,517.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,517.38	0%	17,517.38-	0%
1389	F	SOCIAL WORKER	7213000 2700	0%	0.00	518.19	0%	518.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	518.19	0%	518.19-	0%
4858	F	CLINICIAN	7210400 2700	0%	0.00	42,529.61	0%	42,529.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,529.61	0%	42,529.61-	0%
7441	F	CLINICAL SUPV	72103	100%	91,531.11	0.00	0%	91,531.11	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,531.11	0.00	0%	91,531.11	100%
3662	F	CLINICIAN	72107	100%	78,531.34	0.00	0%	78,531.34	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,531.34	0.00	0%	78,531.34	100%
9205	F	COMMUNITY RSRC DVMT SPEC	7209500 2700	0%	0.00	35,531.45	0%	35,531.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,531.45	0%	35,531.45-	0%
4211	F	CLINICAL SPECIALIST	7207700 2700	0%	0.00	51,531.56	0%	51,531.56-	0%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	51,531.56	0%	51,531.56-	0%
8079	F	PROGRAM SPECIALIST	7210400 2700	0%	0.00	38,536.46	0%	38,536.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,536.46	0%	38,536.46-	0%
1924	F	PROGRAM SPEC - DHW	7233400 2700	0%	0.00	39,536.83	0%	39,536.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,536.83	0%	39,536.83-	0%
2458	F	CLINICIAN	7210500 2700	0%	0.00	44,538.97	0%	44,538.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,538.97	0%	44,538.97-	0%
3290	F	HUMAN SVCS FIELD PRG MGR	7233600 2700	0%	0.00	59,540.01	0%	59,540.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	59,540.01	0%	59,540.01-	0%
5529	F	CLINICAL SUPV	72101	100%	93,540.88	0.00	0%	93,540.88	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,540.88	0.00	0%	93,540.88	100%
5383	F	HUMAN SVCS PRG SPEC	72010	100%	86,544.91	0.00	0%	86,544.91	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,544.91	0.00	0%	86,544.91	100%
7027	F	TECH RECORDS SPEC 2	7233200 2700	0%	0.00	29,550.13	0%	29,550.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,550.13	0%	29,550.13-	0%
1875	V	CLINICIAN	7264500 2700	0%	0.00	5,551.24	0%	5,551.24-	0%
			% OF FTP						
	09/03/2021	POSITION TOTALS --->	0.00	0%	0.00	5,551.24	0%	5,551.24-	0%
7450	F	CLINICAL SUPV	7210300 2700	0%	0.00	49,556.77	0%	49,556.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,556.77	0%	49,556.77-	0%
1406	F	TECH RECORDS SPEC 2	72104	100%	58,561.08	0.00	0%	58,561.08	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,561.08	0.00	0%	58,561.08	100%
9104	F	GROUP POSITION	72107	100%	48,564.61	0.00	0%	48,564.61	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	48,564.61	0.00	0%	48,564.61	100%
4890	V	CLINICIAN	72106	100%	77,564.64	0.00	0%	77,564.64	100%
			% OF FTP						
	11/22/2021	POSITION TOTALS --->	1.00	100%	77,564.64	0.00	0%	77,564.64	100%
3272	F	HUMAN SVCS FIELD PRG MGR	7233200 2700	0%	0.00	60,567.91	0%	60,567.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	60,567.91	0%	60,567.91-	0%
0167	F	CLINICIAN	72106	100%	36,568.04	0.00	0%	36,568.04	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	36,568.04	0.00	0%	36,568.04	100%
9102	F	TEMPORARY EMPLOYEES	7201000 2700	0%	0.00	11,570.16	0%	11,570.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,570.16	0%	11,570.16-	0%
1010	F	SOCIAL WORKER	72107	100%	86,570.35	0.00	0%	86,570.35	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,570.35	0.00	0%	86,570.35	100%
0163	V	PEER SPECIALIST	7210100 2700	0%	0.00	6,571.16	0%	6,571.16-	0%
			% OF FTP						
	09/04/2021	POSITION TOTALS --->	0.00	0%	0.00	6,571.16	0%	6,571.16-	0%
1745	F	CLINICIAN	72102	100%	76,572.46	0.00	0%	76,572.46	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,572.46	0.00	0%	76,572.46	100%
3693	F	CLINICIAN	72107	100%	76,572.46	0.00	0%	76,572.46	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,572.46	0.00	0%	76,572.46	100%
2469	F	CLINICIAN	7210300 2700	0%	0.00	40,573.42	0%	40,573.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,573.42	0%	40,573.42-	0%
8083	F	TECH RECORDS SPEC 2	7210400 2700	0%	0.00	28,573.66	0%	28,573.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,573.66	0%	28,573.66-	0%
9206	F	COMMUNITY RSRC DVMT SPEC	7209500 2700	0%	0.00	2,575.72	0%	2,575.72-	0%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,575.72	0%	2,575.72-	0%
7018	F	CLINICIAN	7210200 2700	0%	0.00	38,577.17	0%	38,577.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,577.17	0%	38,577.17-	0%
4644	F	NURSE, REGISTERED SENIOR	7210600 2700	0%	0.00	38,577.40	0%	38,577.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,577.40	0%	38,577.40-	0%
8531	F	CLINICAL SPECIALIST	72075	100%	143,581.05	0.00	0%	143,581.05	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	143,581.05	0.00	0%	143,581.05	100%
1063	F	OFFICE SERVICES SUPV 1	72333	100%	68,584.36	0.00	0%	68,584.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,584.36	0.00	0%	68,584.36	100%
0165	F	CLINICIAN	7210400 2700	0%	0.00	41,585.86	0%	41,585.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,585.86	0%	41,585.86-	0%
4788	F	CLINICIAN	7210300 2700	0%	0.00	43,586.67	0%	43,586.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,586.67	0%	43,586.67-	0%
2378	F	CLINICIAN	7210700 2700	0%	0.00	42,591.16	0%	42,591.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,591.16	0%	42,591.16-	0%
8083	F	TECH RECORDS SPEC 2	72104	100%	57,594.33	0.00	0%	57,594.33	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,594.33	0.00	0%	57,594.33	100%
1335	F	ADMINISTRATOR, DIV-DEPTY	7201200 2700	0%	0.00	69,595.09	0%	69,595.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	69,595.09	0%	69,595.09-	0%
0161	F	CLINICIAN	72106	100%	86,595.78	0.00	0%	86,595.78	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,595.78	0.00	0%	86,595.78	100%
3312	F	TECH RECORDS SPEC 1	7210300 2700	0%	0.00	24,596.27	0%	24,596.27-	0%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,596.27	0%	24,596.27-	0%
6905	F	PEER SPECIALIST	7210200 2700	0%	0.00	3,599.48	0%	3,599.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,599.48	0%	3,599.48-	0%
3308	V	CLINICIAN	7264500 2700	0%	0.00	6,600.45	0%	6,600.45-	0%
			% OF FTP						
	07/19/2021	POSITION TOTALS --->	0.00	0%	0.00	6,600.45	0%	6,600.45-	0%
3517	F	PROGRAM SPECIALIST	7210400 2700	0%	0.00	37,603.07	0%	37,603.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,603.07	0%	37,603.07-	0%
3311	V	NURSE, REGISTERED SENIOR	7210300 2700	0%	0.00	21,603.57	0%	21,603.57-	0%
			% OF FTP						
	09/10/2021	POSITION TOTALS --->	0.00	0%	0.00	21,603.57	0%	21,603.57-	0%
5824	F	CLINICIAN	7210400 2700	0%	0.00	43,610.04	0%	43,610.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,610.04	0%	43,610.04-	0%
1339	F	PROJECT MANAGER 1	72010	100%	106,616.95	0.00	0%	106,616.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	106,616.95	0.00	0%	106,616.95	100%
0306	F	CLINICIAN	7210100 2700	0%	0.00	42,617.02	0%	42,617.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,617.02	0%	42,617.02-	0%
8942	F	NURSE, REGISTERED SENIOR	72106	100%	93,617.19	0.00	0%	93,617.19	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,617.19	0.00	0%	93,617.19	100%
5396	F	CLINICIAN	7210700 2700	0%	0.00	42,618.50	0%	42,618.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,618.50	0%	42,618.50-	0%
3319	F	CLINICIAN	7210200 2700	0%	0.00	46,619.61	0%	46,619.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,619.61	0%	46,619.61-	0%
3405	F	CLINICIAN	7210100 2700	0%	0.00	41,624.49	0%	41,624.49-	0%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,624.49	0%	41,624.49-	0%
4847	F	HUMAN SVCS PRG SPEC	7201400 2700	0%	0.00	6,625.54	0%	6,625.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,625.54	0%	6,625.54-	0%
5526	F	HUMAN SVCS PRG SPEC	72095	50%	41,625.69	0.00	0%	41,625.69	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	41,625.69	0.00	0%	41,625.69	100%
1388	F	CLINICIAN	7210400 2700	0%	0.00	41,627.50	0%	41,627.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,627.50	0%	41,627.50-	0%
4211	F	CLINICAL SPECIALIST	72077	100%	137,628.13	0.00	0%	137,628.13	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	137,628.13	0.00	0%	137,628.13	100%
0104	F	HUMAN SVCS PRG SPEC	72015	10%	8,629.05	0.00	0%	8,629.05	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	8,629.05	0.00	0%	8,629.05	100%
3688	V	CLINICIAN	7210100 2700	0%	0.00	43,629.69	0%	43,629.69-	0%
			% OF FTP						
	12/24/2021	POSITION TOTALS --->	0.00	0%	0.00	43,629.69	0%	43,629.69-	0%
3603	F	OFFICE SPECIALIST 2	7210500 2700	0%	0.00	25,637.41	0%	25,637.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,637.41	0%	25,637.41-	0%
7025	F	ADMIN ASST 2	72332	100%	64,641.18	0.00	0%	64,641.18	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,641.18	0.00	0%	64,641.18	100%
4644	F	NURSE, REGISTERED SENIOR	72106	100%	93,642.62	0.00	0%	93,642.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,642.62	0.00	0%	93,642.62	100%
4912	F	CLINICIAN	7210700 2700	0%	0.00	42,643.18	0%	42,643.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,643.18	0%	42,643.18-	0%
3663	F	TECH RECORDS SPEC 1	72105	100%	54,643.32	0.00	0%	54,643.32	100%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	54,643.32	0.00	0%	54,643.32	100%
2466	F	CLINICIAN	7210300 2700	0%	0.00	650.11	0%	650.11-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	650.11	0%	650.11-	0%
0395	F	HUMAN SVCS PRG SPEC	7201500 2700	0%	0.00	652.83	0%	652.83-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	652.83	0%	652.83-	0%
1129	F	CLINICAL SPECIALIST	7207700 2700	0%	0.00	53,653.86	0%	53,653.86-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	53,653.86	0%	53,653.86-	0%
2467	F	NURSE, LICENSED PRACTICAL	7210200 2700	0%	0.00	35,653.87	0%	35,653.87-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	35,653.87	0%	35,653.87-	0%
7578	F	PSYCHOSOCIAL REHAB SPEC	7210300 2700	0%	0.00	36,662.02	0%	36,662.02-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	36,662.02	0%	36,662.02-	0%
4513	F	TECH RECORDS SPEC 1	7210300 2700	0%	0.00	24,662.71	0%	24,662.71-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	24,662.71	0%	24,662.71-	0%
3742	V	CLINICIAN	7210400 2700	0%	0.00	23,664.87	0%	23,664.87-	0%
	09/17/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	23,664.87	0%	23,664.87-	0%
1007	F	CLINICAL SPECIALIST	72071	100%	148,669.02	0.00	0%	148,669.02	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	148,669.02	0.00	0%	148,669.02	100%
4198	F	NURSE, REGISTERED SENIOR	7210700 2700	0%	0.00	47,671.53	0%	47,671.53-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	47,671.53	0%	47,671.53-	0%
1750	F	CLINICIAN	72107	100%	89,674.00	0.00	0%	89,674.00	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	89,674.00	0.00	0%	89,674.00	100%
1722	F	CLINICIAN	7210300 2700	0%	0.00	43,674.34	0%	43,674.34-	0%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,674.34	0%	43,674.34-	0%
0358	F	TECH RECORDS SPEC 1	7210300 2700	0%	0.00	22,676.39	0%	22,676.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,676.39	0%	22,676.39-	0%
5824	F	CLINICIAN	72104	100%	85,679.94	0.00	0%	85,679.94	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,679.94	0.00	0%	85,679.94	100%
3324	F	OFFICE SPECIALIST 2	72101	100%	49,682.57	0.00	0%	49,682.57	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,682.57	0.00	0%	49,682.57	100%
3318	F	NURSE, REGISTERED SENIOR	7210500 2700	0%	0.00	45,687.61	0%	45,687.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,687.61	0%	45,687.61-	0%
8525	V	CLINICIAN	72105	100%	84,687.80	0.00	0%	84,687.80	100%
			% OF FTP						
	10/18/2021	POSITION TOTALS --->	1.00	100%	84,687.80	0.00	0%	84,687.80	100%
7888	F	CLINICIAN	72104	100%	87,689.70	0.00	0%	87,689.70	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,689.70	0.00	0%	87,689.70	100%
1067	F	CLINICIAN	7210100 2700	0%	0.00	41,690.21	0%	41,690.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,690.21	0%	41,690.21-	0%
1184	F	CLINICIAN	7210400 2700	0%	0.00	40,699.01	0%	40,699.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,699.01	0%	40,699.01-	0%
3742	V	CLINICIAN	72104	100%	89,699.45	0.00	0%	89,699.45	100%
			% OF FTP						
	09/17/2021	POSITION TOTALS --->	1.00	100%	89,699.45	0.00	0%	89,699.45	100%
3687	V	CLINICIAN	7264500 2700	0%	0.00	6,702.29	0%	6,702.29-	0%
			% OF FTP						
	09/17/2021	POSITION TOTALS --->	0.00	0%	0.00	6,702.29	0%	6,702.29-	0%
5794	F	CLINICIAN	72101	100%	82,703.49	0.00	0%	82,703.49	100%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,703.49	0.00	0%	82,703.49	100%
5367	F	HUMAN SVCS REG PRG SPEC	7210400 2700	0%	0.00	48,704.17	0%	48,704.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,704.17	0%	48,704.17-	0%
7027	F	TECH RECORDS SPEC 2	72332	100%	59,705.85	0.00	0%	59,705.85	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,705.85	0.00	0%	59,705.85	100%
2985	F	CLINICIAN	72104	100%	81,711.32	0.00	0%	81,711.32	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,711.32	0.00	0%	81,711.32	100%
4633	F	CLINICIAN	72104	100%	87,715.14	0.00	0%	87,715.14	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,715.14	0.00	0%	87,715.14	100%
0104	F	HUMAN SVCS PRG SPEC	72010	75%	64,717.88	0.00	0%	64,717.88	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	64,717.88	0.00	0%	64,717.88	100%
1372	F	CLINICIAN	72104	100%	80,719.18	0.00	0%	80,719.18	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,719.18	0.00	0%	80,719.18	100%
1388	F	CLINICIAN	72104	100%	80,719.18	0.00	0%	80,719.18	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,719.18	0.00	0%	80,719.18	100%
1751	F	CLINICIAN	72106	100%	80,719.18	0.00	0%	80,719.18	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,719.18	0.00	0%	80,719.18	100%
6223	F	CLINICIAN	72101	100%	80,719.18	0.00	0%	80,719.18	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,719.18	0.00	0%	80,719.18	100%
7523	F	CLINICIAN	72104	100%	80,719.18	0.00	0%	80,719.18	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,719.18	0.00	0%	80,719.18	100%
5623	F	HUMAN SVCS SUPV	7210700 2700	0%	0.00	43,720.16	0%	43,720.16-	0%

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//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,720.16	0%	43,720.16-	0%
4788	F	CLINICIAN	72103	100%	83,721.07	0.00	0%	83,721.07	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,721.07	0.00	0%	83,721.07	100%
1875	V	CLINICIAN	7210200 2700	0%	0.00	16,721.74	0%	16,721.74-	0%
			% OF FTP						
	09/03/2021	POSITION TOTALS --->	0.00	0%	0.00	16,721.74	0%	16,721.74-	0%
4644	F	NURSE, REGISTERED SENIOR	7213600 2700	0%	0.00	7,722.76	0%	7,722.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,722.76	0%	7,722.76-	0%
7427	F	CLINICIAN	72103	100%	86,722.97	0.00	0%	86,722.97	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,722.97	0.00	0%	86,722.97	100%
9207	V	COMMUNITY RSRC DVMT SPEC	7209500 2700	0%	0.00	25,724.90	0%	25,724.90-	0%
			% OF FTP						
	10/24/2021	POSITION TOTALS --->	0.00	0%	0.00	25,724.90	0%	25,724.90-	0%
8079	F	PROGRAM SPECIALIST	72104	100%	76,725.12	0.00	0%	76,725.12	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,725.12	0.00	0%	76,725.12	100%
2236	F	CLINICIAN	7210400 2700	0%	0.00	45,728.86	0%	45,728.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,728.86	0%	45,728.86-	0%
2464	F	NURSE, REGISTERED SENIOR	7210500 2700	0%	0.00	46,734.54	0%	46,734.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,734.54	0%	46,734.54-	0%
3747	V	CLINICAL SUPV	72104	100%	91,734.64	0.00	0%	91,734.64	100%
			% OF FTP						
	12/03/2021	POSITION TOTALS --->	1.00	100%	91,734.64	0.00	0%	91,734.64	100%
7441	F	CLINICAL SUPV	7210300 2700	0%	0.00	45,742.35	0%	45,742.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,742.35	0%	45,742.35-	0%
0166	F	PEER SPECIALIST	72105	67%	25,742.47	0.00	0%	25,742.47	100%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.67	67%	25,742.47	0.00	0%	25,742.47	100%
7559	F	CLINICIAN	7210300 2700	0%	0.00	43,742.59	0%	43,742.59-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	43,742.59	0%	43,742.59-	0%
1780	F	CLINICIAN	72101	100%	83,746.51	0.00	0%	83,746.51	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	83,746.51	0.00	0%	83,746.51	100%
8421	F	CLINICIAN	72105	100%	83,746.51	0.00	0%	83,746.51	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	83,746.51	0.00	0%	83,746.51	100%
3456	F	CLINICIAN	7210400 2700	0%	0.00	39,749.64	0%	39,749.64-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	39,749.64	0%	39,749.64-	0%
9204	V	COMMUNITY RSRC DVMT SPEC	7209500 2700	0%	0.00	25,751.28	0%	25,751.28-	0%
	10/24/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	25,751.28	0%	25,751.28-	0%
6223	F	CLINICIAN	7210100 2700	0%	0.00	40,756.16	0%	40,756.16-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	40,756.16	0%	40,756.16-	0%
1199	F	PSYCHOSOCIAL REHAB SPEC	72102	100%	72,756.50	0.00	0%	72,756.50	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	72,756.50	0.00	0%	72,756.50	100%
1129	F	CLINICAL SPECIALIST	7207300 2700	0%	0.00	12,759.64	0%	12,759.64-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	12,759.64	0%	12,759.64-	0%
9206	F	COMMUNITY RSRC DVMT SPEC	7224000 2700	0%	0.00	1,761.78	0%	1,761.78-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,761.78	0%	1,761.78-	0%
1743	F	CLINICIAN	7210200 2700	0%	0.00	43,763.58	0%	43,763.58-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	43,763.58	0%	43,763.58-	0%
2454	F	NURSE, REGISTERED SENIOR	72101	100%	100,765.77	0.00	0%	100,765.77	100%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	100,765.77	0.00	0%	100,765.77	100%
0312	F	CLINICAL SUPV	7210700 2700	0%	0.00	48,766.19	0%	48,766.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,766.19	0%	48,766.19-	0%
1007	F	CLINICAL SPECIALIST	7207200 2700	0%	0.00	9,767.59	0%	9,767.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,767.59	0%	9,767.59-	0%
5575	F	CLINICIAN	7210100 2700	0%	0.00	41,769.06	0%	41,769.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,769.06	0%	41,769.06-	0%
2376	F	CLINICAL SUPV	7210600 2700	0%	0.00	48,775.67	0%	48,775.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,775.67	0%	48,775.67-	0%
5376	F	CLINICIAN	72102	100%	79,777.89	0.00	0%	79,777.89	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,777.89	0.00	0%	79,777.89	100%
3284	F	HUMAN SVCS FIELD PRG MGR	72335	100%	121,779.10	0.00	0%	121,779.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	121,779.10	0.00	0%	121,779.10	100%
4211	F	CLINICAL SPECIALIST	7213700 2700	0%	0.00	1,783.20	0%	1,783.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,783.20	0%	1,783.20-	0%
1389	F	SOCIAL WORKER	7210300 2700	0%	0.00	36,783.67	0%	36,783.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,783.67	0%	36,783.67-	0%
9201	F	COMMUNITY RSRC DVMT SPEC	72095	100%	19,785.03	0.00	0%	19,785.03	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	19,785.03	0.00	0%	19,785.03	100%
4119	F	PEER SPECIALIST	72137	75%	38,788.32	0.00	0%	38,788.32	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	38,788.32	0.00	0%	38,788.32	100%
2238	F	CLINICAL SPECIALIST	7207600 2700	0%	0.00	61,789.85	0%	61,789.85-	0%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	61,789.85	0%	61,789.85-	0%
0395	F	HUMAN SVCS PRG SPEC	7201000 2700	0%	0.00	33,790.41	0%	33,790.41-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	33,790.41	0%	33,790.41-	0%
2307	F	ADMIN ASST 1	7210700 2700	0%	0.00	27,791.22	0%	27,791.22-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	27,791.22	0%	27,791.22-	0%
0169	F	PEER SPECIALIST	7200000 2700	0%	0.00	14,791.65	0%	14,791.65-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	14,791.65	0%	14,791.65-	0%
5488	F	CLINICIAN	7210700 2700	0%	0.00	26,792.78	0%	26,792.78-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	26,792.78	0%	26,792.78-	0%
5467	F	CLINICAL SUPV	7210200 2700	0%	0.00	36,793.30	0%	36,793.30-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	36,793.30	0%	36,793.30-	0%
4635	F	CLINICIAN	72104	100%	77,793.61	0.00	0%	77,793.61	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	77,793.61	0.00	0%	77,793.61	100%
4955	F	CLINICIAN	72104	100%	77,793.61	0.00	0%	77,793.61	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	77,793.61	0.00	0%	77,793.61	100%
3603	F	OFFICE SPECIALIST 2	72105	100%	51,794.04	0.00	0%	51,794.04	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	51,794.04	0.00	0%	51,794.04	100%
8745	F	OFFICE SERVICES SUPV 1	72336	100%	67,795.72	0.00	0%	67,795.72	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	67,795.72	0.00	0%	67,795.72	100%
4916	F	PEER SPECIALIST	72107	100%	54,795.96	0.00	0%	54,795.96	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	54,795.96	0.00	0%	54,795.96	100%
5071	F	ADMIN ASST 1	72102	100%	54,795.96	0.00	0%	54,795.96	100%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,795.96	0.00	0%	54,795.96	100%
1389	F	SOCIAL WORKER	72103	100%	76,801.43	0.00	0%	76,801.43	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,801.43	0.00	0%	76,801.43	100%
3314	F	CLINICIAN	72104	100%	82,805.26	0.00	0%	82,805.26	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,805.26	0.00	0%	82,805.26	100%
8421	F	CLINICIAN	7210500 2700	0%	0.00	41,806.17	0%	41,806.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,806.17	0%	41,806.17-	0%
0166	F	PEER SPECIALIST	7210500 2700	0%	0.00	19,806.94	0%	19,806.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,806.94	0%	19,806.94-	0%
4643	V	SOCIAL WORKER	7264500 2700	0%	0.00	8,808.44	0%	8,808.44-	0%
			% OF FTP						
	06/30/2021	POSITION TOTALS --->	0.00	0%	0.00	8,808.44	0%	8,808.44-	0%
3312	F	TECH RECORDS SPEC 1	72103	100%	49,809.78	0.00	0%	49,809.78	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,809.78	0.00	0%	49,809.78	100%
4513	F	TECH RECORDS SPEC 1	72103	100%	49,809.78	0.00	0%	49,809.78	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,809.78	0.00	0%	49,809.78	100%
4847	F	HUMAN SVCS PRG SPEC	72015	10%	8,812.21	0.00	0%	8,812.21	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	8,812.21	0.00	0%	8,812.21	100%
3278	F	HUMAN SVCS FIELD PRG MGR	72334	100%	123,814.28	0.00	0%	123,814.28	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	123,814.28	0.00	0%	123,814.28	100%
1963	F	CLINICIAN	72102	100%	82,819.28	0.00	0%	82,819.28	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,819.28	0.00	0%	82,819.28	100%
9203	F	COMMUNITY RSRC DVMT SPEC	7209500 2700	0%	0.00	4,819.57	0%	4,819.57-	0%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,819.57	0%	4,819.57-	0%
0010	F	DIVISION ADMINISTRATOR	7201200 2700	0%	0.00	83,824.91	0%	83,824.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	83,824.91	0%	83,824.91-	0%
3770	F	CLINICIAN	72105	100%	79,828.77	0.00	0%	79,828.77	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,828.77	0.00	0%	79,828.77	100%
0164	F	CLINICIAN	72104	100%	82,830.69	0.00	0%	82,830.69	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,830.69	0.00	0%	82,830.69	100%
0330	F	PROGRAM SPEC - DHW	7201000 2700	0%	0.00	37,834.30	0%	37,834.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,834.30	0%	37,834.30-	0%
1448	F	PHYSICIAN, PSYCH SPECIALTY	7207100 2700	0%	0.00	6,837.49	0%	6,837.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,837.49	0%	6,837.49-	0%
3294	F	HUMAN SVCS FIELD PRG MGR	7233700 2700	0%	0.00	60,839.80	0%	60,839.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	60,839.80	0%	60,839.80-	0%
5616	V	CLINICIAN	7210700 2700	0%	0.00	21,849.95	0%	21,849.95-	0%
			% OF FTP						
	09/16/2021	POSITION TOTALS --->	0.00	0%	0.00	21,849.95	0%	21,849.95-	0%
7558	F	SOCIAL WORKER	72103	100%	42,851.95	0.00	0%	42,851.95	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	100%	42,851.95	0.00	0%	42,851.95	100%
0167	F	CLINICIAN	7264500 2700	0%	0.00	852.44	0%	852.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	852.44	0%	852.44-	0%
9208	V	HUMAN SVCS PROJECT MGR	72095	100%	81,854.74	0.00	0%	81,854.74	100%
			% OF FTP						
	09/04/2021	POSITION TOTALS --->	0.00	100%	81,854.74	0.00	0%	81,854.74	100%
4211	F	CLINICAL SPECIALIST	7207300 2700	0%	0.00	14,858.21	0%	14,858.21-	0%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,858.21	0%	14,858.21-	0%
3747	V	CLINICAL SUPV	7210400 2700	0%	0.00	43,860.54	0%	43,860.54-	0%
			% OF FTP						
	12/03/2021	POSITION TOTALS --->	0.00	0%	0.00	43,860.54	0%	43,860.54-	0%
1183	F	CLINICIAN	7210600 2700	0%	0.00	39,861.71	0%	39,861.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,861.71	0%	39,861.71-	0%
5706	F	OFFICE SERVICES SUPV 1	72337	100%	65,862.30	0.00	0%	65,862.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,862.30	0.00	0%	65,862.30	100%
3270	F	HUMAN SVCS FIELD PRG MGR	7233100 2700	0%	0.00	60,862.55	0%	60,862.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	60,862.55	0%	60,862.55-	0%
3313	F	CLINICAL SUPV	7210300 2700	0%	0.00	51,865.37	0%	51,865.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	51,865.37	0%	51,865.37-	0%
8521	F	CLINICIAN	72105	100%	84,865.86	0.00	0%	84,865.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,865.86	0.00	0%	84,865.86	100%
6577	F	PROGRAM SPEC - DHW	72095	50%	38,867.88	0.00	0%	38,867.88	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	38,867.88	0.00	0%	38,867.88	100%
9209	V	RESEARCH ANLYST,SR	7209500 2700	0%	0.00	19,871.55	0%	19,871.55-	0%
			% OF FTP						
	09/18/2021	POSITION TOTALS --->	0.00	0%	0.00	19,871.55	0%	19,871.55-	0%
9029	F	GROUP POSITION	7210200 2700	0%	0.00	25,874.37	0%	25,874.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,874.37	0%	25,874.37-	0%
5466	F	NURSE, REGISTERED SENIOR	72107	100%	92,879.42	0.00	0%	92,879.42	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,879.42	0.00	0%	92,879.42	100%
1728	F	CLINICIAN	72104 2700	100%	82,881.58	0.00	0%	82,881.58	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,881.58	0.00	0%	82,881.58	100%
0104	F	HUMAN SVCS PRG SPEC	7201000 2700	0%	0.00	40,882.66	0%	40,882.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,882.66	0%	40,882.66-	0%
1096	F	CLINICAL SUPV	7213300 2700	0%	0.00	1,885.76	0%	1,885.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,885.76	0%	1,885.76-	0%
1780	F	CLINICIAN	7210100 2700	0%	0.00	41,886.62	0%	41,886.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,886.62	0%	41,886.62-	0%
3325	F	PSYCHOSOCIAL REHAB SPEC	72101	100%	68,889.66	0.00	0%	68,889.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,889.66	0.00	0%	68,889.66	100%
5399	F	SOCIAL WORKER	72107	100%	68,889.66	0.00	0%	68,889.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,889.66	0.00	0%	68,889.66	100%
9206	F	COMMUNITY RSRC DVMT SPEC	72240	100%	51,891.17	0.00	0%	51,891.17	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	51,891.17	0.00	0%	51,891.17	100%
1722	F	CLINICIAN	72103	100%	87,893.22	0.00	0%	87,893.22	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,893.22	0.00	0%	87,893.22	100%
0912	V	CLINICIAN	72107	100%	90,895.13	0.00	0%	90,895.13	100%
			% OF FTP						
	06/29/2021	POSITION TOTALS --->	1.00	100%	90,895.13	0.00	0%	90,895.13	100%
1389	F	SOCIAL WORKER	7213300 2700	0%	0.00	897.12	0%	897.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	897.12	0%	897.12-	0%
4890	V	CLINICIAN	7264500 2700	0%	0.00	3,897.25	0%	3,897.25-	0%
			% OF FTP						
	11/22/2021	POSITION TOTALS --->	0.00	0%	0.00	3,897.25	0%	3,897.25-	0%
0154	V	CLINICIAN	72101	100%	76,899.63	0.00	0%	76,899.63	100%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	02/16/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
2806	F	CLINICIAN	72107	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
3309	F	CLINICIAN	72103	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
3320	F	CLINICIAN	72104	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
3989	F	CLINICIAN	72104	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
5527	V	CLINICIAN	72101	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	06/11/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
7402	F	CLINICIAN	72103	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
8711	V	CLINICIAN	72107	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	04/30/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
3770	F	CLINICIAN	7210500 2700	0%	0.00	39,902.53	0%	39,902.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,902.53	0%	39,902.53-	0%
2189	F	CLINICIAN	7210400 2700	0%	0.00	43,909.16	0%	43,909.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,909.16	0%	43,909.16-	0%
3742	V	CLINICIAN	7264500 2700	0%	0.00	2,910.43	0%	2,910.43-	0%
			% OF FTP						
	09/17/2021	POSITION TOTALS --->	0.00	0%	0.00	2,910.43	0%	2,910.43-	0%
3270	F	HUMAN SVCS FIELD PRG MGR	72331	100%	117,912.23	0.00	0%	117,912.23	100%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	117,912.23	0.00	0%	117,912.23	100%
0107	F	HUMAN SVCS PRG SPEC	7201500 2700	0%	0.00	913.77	0%	913.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	913.77	0%	913.77-	0%
3338	F	SOCIAL WORKER	7210200 2700	0%	0.00	39,913.88	0%	39,913.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,913.88	0%	39,913.88-	0%
0395	F	HUMAN SVCS PRG SPEC	7201400 2700	0%	0.00	6,913.98	0%	6,913.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,913.98	0%	6,913.98-	0%
5575	F	CLINICIAN	72101	100%	83,924.60	0.00	0%	83,924.60	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,924.60	0.00	0%	83,924.60	100%
0321	F	TECH RECORDS SPEC 1	72103	100%	50,929.12	0.00	0%	50,929.12	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,929.12	0.00	0%	50,929.12	100%
4119	F	PEER SPECIALIST	72107	25%	12,929.43	0.00	0%	12,929.43	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	12,929.43	0.00	0%	12,929.43	100%
3666	F	NURSE, REGISTERED SENIOR	7210500 2700	0%	0.00	43,929.85	0%	43,929.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,929.85	0%	43,929.85-	0%
0216	F	NURSE, REGISTERED SENIOR	72107	100%	95,932.22	0.00	0%	95,932.22	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,932.22	0.00	0%	95,932.22	100%
3315	F	CLINICIAN	72104	100%	78,938.39	0.00	0%	78,938.39	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,938.39	0.00	0%	78,938.39	100%
9206	F	COMMUNITY RSRC DVMT SPEC	7210400 2700	0%	0.00	939.06	0%	939.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	939.06	0%	939.06-	0%
8370	V	CLINICIAN	7264500 2700	0%	0.00	2,942.93	0%	2,942.93-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	11/26/2021	POSITION TOTALS --->	0.00	0%	0.00	2,942.93	0%	2,942.93-	0%
0104	F	HUMAN SVCS PRG SPEC	72014	15%	12,943.57	0.00	0%	12,943.57	100%
			% OF FTP						
		POSITION TOTALS --->	0.15	15%	12,943.57	0.00	0%	12,943.57	100%
9064	V	PEER SPECIALIST	72137	100%	12,945.87	0.00	0%	12,945.87	100%
			% OF FTP						
	10/03/2020	POSITION TOTALS --->	0.00	100%	12,945.87	0.00	0%	12,945.87	100%
2468	F	NURSE, REGISTERED SENIOR	7213300 2700	0%	0.00	2,951.61	0%	2,951.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,951.61	0%	2,951.61-	0%
8069	F	CLINICIAN	72104	100%	86,951.93	0.00	0%	86,951.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,951.93	0.00	0%	86,951.93	100%
4520	F	CLINICIAN	7210300 2700	0%	0.00	39,952.41	0%	39,952.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,952.41	0%	39,952.41-	0%
4119	F	PEER SPECIALIST	7210700 2700	0%	0.00	6,956.73	0%	6,956.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,956.73	0%	6,956.73-	0%
1198	F	CLINICIAN	7210400 2700	0%	0.00	40,959.97	0%	40,959.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,959.97	0%	40,959.97-	0%
0267	F	ADMIN ASST 1	7233700 2700	0%	0.00	26,960.44	0%	26,960.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,960.44	0%	26,960.44-	0%
3324	F	OFFICE SPECIALIST 2	7210100 2700	0%	0.00	20,963.71	0%	20,963.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,963.71	0%	20,963.71-	0%
9089	F	GROUP POSITION	7210400 2700	0%	0.00	39,967.19	0%	39,967.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,967.19	0%	39,967.19-	0%
3687	V	CLINICIAN	72103	100%	84,967.63	0.00	0%	84,967.63	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
			% OF FTP						
	09/17/2021	POSITION TOTALS --->	1.00	100%	84,967.63	0.00	0%	84,967.63	100%
5556	F	OFFICE SERVICES SUPV 1	7233100 2700	0%	0.00	32,967.89	0%	32,967.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,967.89	0%	32,967.89-	0%
5369	F	CLINICIAN	7210400 2700	0%	0.00	41,971.33	0%	41,971.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,971.33	0%	41,971.33-	0%
2460	F	CLINICAL SUPV	72102	100%	90,971.44	0.00	0%	90,971.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,971.44	0.00	0%	90,971.44	100%
3311	V	NURSE, REGISTERED SENIOR	72103	100%	90,971.44	0.00	0%	90,971.44	100%
			% OF FTP						
	09/10/2021	POSITION TOTALS --->	1.00	100%	90,971.44	0.00	0%	90,971.44	100%
3296	V	CLINICIAN	7210300 2700	0%	0.00	21,973.39	0%	21,973.39-	0%
			% OF FTP						
	09/18/2021	POSITION TOTALS --->	0.00	0%	0.00	21,973.39	0%	21,973.39-	0%
4890	V	CLINICIAN	7213600 2700	0%	0.00	6,973.55	0%	6,973.55-	0%
			% OF FTP						
	11/22/2021	POSITION TOTALS --->	0.00	0%	0.00	6,973.55	0%	6,973.55-	0%
1752	F	CLINICAL SUPV	7210700 2700	0%	0.00	47,979.71	0%	47,979.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,979.71	0%	47,979.71-	0%
7025	F	ADMIN ASST 2	7233200 2700	0%	0.00	31,980.93	0%	31,980.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,980.93	0%	31,980.93-	0%
0743	F	HUMAN SVCS PRG SPEC	7201000 2700	0%	0.00	42,987.40	0%	42,987.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,987.40	0%	42,987.40-	0%
1406	F	TECH RECORDS SPEC 2	7210400 2700	0%	0.00	28,987.65	0%	28,987.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,987.65	0%	28,987.65-	0%
5556	F	OFFICE SERVICES SUPV 1	72331	100%	65,989.50	0.00	0%	65,989.50	100%

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BUDGET-UNIT: HWGB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,989.50	0.00	0%	65,989.50	100%
5546	F	CLINICIAN	7213700 2700	0%	0.00	16,990.93	0%	16,990.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,990.93	0%	16,990.93-	0%
2378	F	CLINICIAN	72107	100%	84,993.06	0.00	0%	84,993.06	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,993.06	0.00	0%	84,993.06	100%
3308	V	CLINICIAN	72103	100%	84,993.06	0.00	0%	84,993.06	100%
			% OF FTP						
	07/19/2021	POSITION TOTALS --->	1.00	100%	84,993.06	0.00	0%	84,993.06	100%
2454	F	NURSE, REGISTERED SENIOR	7210100 2700	0%	0.00	49,995.28	0%	49,995.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,995.28	0%	49,995.28-	0%
3543	F	CLINICIAN	7210600 2700	0%	0.00	35,996.92	0%	35,996.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,996.92	0%	35,996.92-	0%
			% OF FTP						
		** FUND-TOTALS --->	203.29		17,835,612.08	8,257,098.06	46%	9,578,514.02	54%
			% OF FTP						
		** BUDGET UNIT TOTALS --->	203.29		17,835,612.08	8,257,098.06	46%	9,578,514.02	54%

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BUDGET-UNIT: HWGC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
6569	V	CLINICIAN	7712500 2700	0%	0.00	8.16	0%	8.16-	0%
			% OF FTP						
	11/29/2021	POSITION TOTALS --->	0.00	0%	0.00	8.16	0%	8.16-	0%
9017	F	GROUP POSITION	7730400 2700	0%	0.00	162,021.51	0%	162,021.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	162,021.51	0%	162,021.51-	0%
2093	F	COOK, SENIOR	7702200 2700	0%	0.00	28,022.54	0%	28,022.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,022.54	0%	28,022.54-	0%
0683	F	NURSE, REGISTERED	7730400 2700	0%	0.00	46,023.74	0%	46,023.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,023.74	0%	46,023.74-	0%
6569	V	CLINICIAN	77314	100%	81,024.44	0.00	0%	81,024.44	100%
			% OF FTP						
	11/29/2021	POSITION TOTALS --->	1.00	100%	81,024.44	0.00	0%	81,024.44	100%
6652	F	MAINT & OPERTNS SUPV	77024	100%	80,032.31	0.00	0%	80,032.31	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,032.31	0.00	0%	80,032.31	100%
1616	F	PHYSICIAN, MED DIRECTOR - INST	7730800 2700	0%	0.00	210,034.94	0%	210,034.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	210,034.94	0%	210,034.94-	0%
1197	F	PHARMACIST, CLINICAL	7729800 2700	0%	0.00	58,035.86	0%	58,035.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	58,035.86	0%	58,035.86-	0%
5787	V	OFFICE SPECIALIST 2	7712500 2700	0%	0.00	43.92	0%	43.92-	0%
			% OF FTP						
	11/23/2021	POSITION TOTALS --->	0.00	0%	0.00	43.92	0%	43.92-	0%
5103	F	RECREATION SPEC, THERPTC	77288	100%	88,045.85	0.00	0%	88,045.85	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,045.85	0.00	0%	88,045.85	100%
6078	F	CLINICIAN	77314	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
6079	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	34,046.21	0%	34,046.21-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWGC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,046.21	0%	34,046.21-	0%
5125	F	CUSTODIAN	7702800 2700	0%	0.00	20,055.07	0%	20,055.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,055.07	0%	20,055.07-	0%
5103	F	RECREATION SPEC, THERPTC	7728800 2700	0%	0.00	44,056.56	0%	44,056.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,056.56	0%	44,056.56-	0%
1565	V	DIETARY AID SENIOR	7702200 2700	0%	0.00	18,059.23	0%	18,059.23-	0%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	0.00	0%	0.00	18,059.23	0%	18,059.23-	0%
4945	F	PHARMACIST, CLINICAL	77298	100%	94,059.84	0.00	0%	94,059.84	100%
			% OF FTP						
		POSITION TOTALS --->	0.60	100%	94,059.84	0.00	0%	94,059.84	100%
0331	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	29,067.89	0%	29,067.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,067.89	0%	29,067.89-	0%
0549	F	NURSE, REGISTERED	7730400 2700	0%	0.00	14,073.30	0%	14,073.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,073.30	0%	14,073.30-	0%
0044	F	TECH RECORDS SPEC 2	7731400 2700	0%	0.00	32,075.51	0%	32,075.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,075.51	0%	32,075.51-	0%
1616	F	PHYSICIAN, MED DIRECTOR - INST	77308	100%	360,076.57	0.00	0%	360,076.57	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	360,076.57	0.00	0%	360,076.57	100%
6609	F	PHARMACY SVCS SUPV	7729800 2700	0%	0.00	71,076.72	0%	71,076.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	71,076.72	0%	71,076.72-	0%
4107	F	LANDSCAPE FOREMAN	77024	100%	61,079.60	0.00	0%	61,079.60	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,079.60	0.00	0%	61,079.60	100%
2338	F	BH HUB ADMIN DIRECTOR	77010	100%	154,086.63	0.00	0%	154,086.63	100%

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BUDGET-UNIT: HWGC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	154,086.63	0.00	0%	154,086.63	100%
5114	F	PSYCHOSOCIAL REHAB SPEC	7731400 2700	0%	0.00	17,089.59	0%	17,089.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,089.59	0%	17,089.59-	0%
6675	F	CUSTODIAN	77028	100%	43,093.63	0.00	0%	43,093.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	43,093.63	0.00	0%	43,093.63	100%
1008	F	PROGRAM SPEC - DHW	7730600 2700	0%	0.00	39,096.71	0%	39,096.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,096.71	0%	39,096.71-	0%
6617	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	31,100.02	0%	31,100.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,100.02	0%	31,100.02-	0%
6609	F	PHARMACY SVCS SUPV	77298	100%	129,105.79	0.00	0%	129,105.79	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	100%	129,105.79	0.00	0%	129,105.79	100%
0044	F	TECH RECORDS SPEC 2	77314	100%	64,106.94	0.00	0%	64,106.94	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,106.94	0.00	0%	64,106.94	100%
1962	F	QUALITY IMPROVEMENT DIR	7701000 2700	0%	0.00	2,107.86	0%	2,107.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,107.86	0%	2,107.86-	0%
5208	F	RECREATION SUPV, THERPTC	7728800 2700	0%	0.00	48,109.62	0%	48,109.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,109.62	0%	48,109.62-	0%
0552	F	OFFICE SERVICES SUPV 2	77008	100%	70,110.48	0.00	0%	70,110.48	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,110.48	0.00	0%	70,110.48	100%
5102	F	RECREATION SPEC, THERPTC	7728800 2700	0%	0.00	40,116.39	0%	40,116.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,116.39	0%	40,116.39-	0%
0334	F	PSYCHIATRIC TECH	77304	100%	56,118.84	0.00	0%	56,118.84	100%

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BUDGET-UNIT: HWGC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
1683	F	PSYCHIATRIC TECH	77304	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
4312	F	PSYCHIATRIC TECH	77304	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
6082	F	PSYCHIATRIC TECH	77304	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
6083	F	PSYCHIATRIC TECH	77304	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
6086	F	PSYCHIATRIC TECH	77304	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
6615	F	PSYCHIATRIC TECH	77304	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
6617	F	PSYCHIATRIC TECH	77304	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
6631	F	PSYCHIATRIC TECH	77304	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
4107	F	LANDSCAPE FOREMAN	7702400 2700	0%	0.00	31,121.18	0%	31,121.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,121.18	0%	31,121.18-	0%
6637	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	31,125.64	0%	31,125.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,125.64	0%	31,125.64-	0%
0685	F	NURSE, REGISTERED	77304	100%	87,130.02	0.00	0%	87,130.02	100%

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BUDGET-UNIT: HWGC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	87,130.02	0.00	0%	87,130.02	100%
6621	F	NURSE, REGISTERED	7730400 2700	0%	0.00	53,149.41	0%	53,149.41-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	53,149.41	0%	53,149.41-	0%
1363	F	HEALTH INFORMATION SPEC	77306	100%	52,150.21	0.00	0%	52,150.21	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	52,150.21	0.00	0%	52,150.21	100%
1825	F	HEALTH INFORMATION SPEC	77306	100%	52,150.21	0.00	0%	52,150.21	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	52,150.21	0.00	0%	52,150.21	100%
1246	F	MAINT CRAFTSMAN SR	77024	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	46,151.74	0.00	0%	46,151.74	100%
0687	F	NURSE, REGISTERED	77304	100%	87,155.45	0.00	0%	87,155.45	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	87,155.45	0.00	0%	87,155.45	100%
6640	F	ADMIN ASST 2	77008	100%	61,155.92	0.00	0%	61,155.92	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	61,155.92	0.00	0%	61,155.92	100%
4314	F	NURSE, REGISTERED	7730400 2700	0%	0.00	58,159.88	0%	58,159.88-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	58,159.88	0%	58,159.88-	0%
1230	V	HEALTH INFO MGR	77306	100%	68,165.80	0.00	0%	68,165.80	100%
12/12/2020		POSITION TOTALS --->	% OF FTP 1.00	100%	68,165.80	0.00	0%	68,165.80	100%
5114	F	PSYCHOSOCIAL REHAB SPEC	77314	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	68,165.80	0.00	0%	68,165.80	100%
5108	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	33,174.69	0%	33,174.69-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	33,174.69	0%	33,174.69-	0%
6539	F	NURSE, REGISTERED	7730400 2700	0%	0.00	37,177.52	0%	37,177.52-	0%

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BUDGET-UNIT: HWGC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,177.52	0%	37,177.52-	0%
4650	F	INSTITUTION ADMIN,ASST	77008	100%	126,180.19	0.00	0%	126,180.19	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	126,180.19	0.00	0%	126,180.19	100%
9027	F	GROUP POSITION	7702200 2700	0%	0.00	29,188.03	0%	29,188.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,188.03	0%	29,188.03-	0%
6640	F	ADMIN ASST 2	7700800 2700	0%	0.00	28,191.63	0%	28,191.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,191.63	0%	28,191.63-	0%
5112	F	NURSE, REGISTERED SENIOR	77304	100%	95,194.45	0.00	0%	95,194.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,194.45	0.00	0%	95,194.45	100%
0551	F	PHYSICIAN, MED CLINIC - INST	7730800 2700	0%	0.00	37,197.92	0%	37,197.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,197.92	0%	37,197.92-	0%
0563	F	HUMAN SVCS SUPV	7731400 2700	0%	0.00	6,199.00	0%	6,199.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,199.00	0%	6,199.00-	0%
2945	V	CLINICIAN	7712500 2700	0%	0.00	1,207.47	0%	1,207.47-	0%
			% OF FTP						
	09/30/2021	POSITION TOTALS --->	0.00	0%	0.00	1,207.47	0%	1,207.47-	0%
0566	V	PROGRAM SPEC - DHW	7712500 2700	0%	0.00	213.99	0%	213.99-	0%
			% OF FTP						
	11/26/2021	POSITION TOTALS --->	0.00	0%	0.00	213.99	0%	213.99-	0%
0446	F	PSYCHIATRIC TECH	77304	100%	56,220.59	0.00	0%	56,220.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,220.59	0.00	0%	56,220.59	100%
6081	F	PSYCHIATRIC TECH	77304	100%	56,220.59	0.00	0%	56,220.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,220.59	0.00	0%	56,220.59	100%
6641	F	FINANCIAL TECHNICIAN	7730600 2700	0%	0.00	29,234.10	0%	29,234.10-	0%

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BUDGET-UNIT: HWGC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,234.10	0%	29,234.10-	0%
0566	V	PROGRAM SPEC - DHW	7702400 2700	0%	0.00	4,236.90	0%	4,236.90-	0%
			% OF FTP						
	11/26/2021	POSITION TOTALS --->	0.00	0%	0.00	4,236.90	0%	4,236.90-	0%
0540	F	NURSE, REGISTERED	7730400 2700	0%	0.00	53,242.87	0%	53,242.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53,242.87	0%	53,242.87-	0%
2091	F	COOK, SENIOR	77022	100%	53,244.12	0.00	0%	53,244.12	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,244.12	0.00	0%	53,244.12	100%
0682	F	CLINICIAN	77314	100%	85,247.47	0.00	0%	85,247.47	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,247.47	0.00	0%	85,247.47	100%
6623	F	NURSE, REGISTERED	77304	100%	38,249.93	0.00	0%	38,249.93	100%
			% OF FTP						
		POSITION TOTALS --->	0.40	100%	38,249.93	0.00	0%	38,249.93	100%
6615	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	30,252.08	0%	30,252.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,252.08	0%	30,252.08-	0%
6538	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	18,253.09	0%	18,253.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,253.09	0%	18,253.09-	0%
6604	F	CLINICAL SPECIALIST	77308	100%	136,254.39	0.00	0%	136,254.39	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	136,254.39	0.00	0%	136,254.39	100%
5208	F	RECREATION SUPV, THERPTC	77288	100%	97,255.09	0.00	0%	97,255.09	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,255.09	0.00	0%	97,255.09	100%
9057	F	PHYSICIAN, PSYCH SPECIALTY	77308	100%	84,260.86	0.00	0%	84,260.86	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	84,260.86	0.00	0%	84,260.86	100%
6092	F	PHARMACY ASST,SR	77298	100%	47,265.77	0.00	0%	47,265.77	100%

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BUDGET-UNIT: HWGC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	47,265.77	0.00	0%	47,265.77	100%
3937	F	HEALTH INFORMATION SPEC	7730600 2700	0%	0.00	28,267.01	0%	28,267.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,267.01	0%	28,267.01-	0%
0687	F	NURSE, REGISTERED	7730400 2700	0%	0.00	49,280.46	0%	49,280.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,280.46	0%	49,280.46-	0%
0043	F	TECH RECORDS SPEC 2	7731400 2700	0%	0.00	28,280.67	0%	28,280.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,280.67	0%	28,280.67-	0%
0334	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	30,282.85	0%	30,282.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,282.85	0%	30,282.85-	0%
6672	V	DIETARY AID SENIOR	77022	100%	28,283.27	0.00	0%	28,283.27	100%
			% OF FTP						
	01/19/2021	POSITION TOTALS --->	0.80	100%	28,283.27	0.00	0%	28,283.27	100%
0551	F	PHYSICIAN, MED CLINIC - INST	77308	100%	159,283.84	0.00	0%	159,283.84	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	100%	159,283.84	0.00	0%	159,283.84	100%
5125	F	CUSTODIAN	77028	100%	33,284.02	0.00	0%	33,284.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	33,284.02	0.00	0%	33,284.02	100%
6536	F	NURSE, REGISTERED SENIOR	7730400 2700	0%	0.00	47,290.15	0%	47,290.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,290.15	0%	47,290.15-	0%
9026	F	GROUP POSITION	7712500 2700	0%	0.00	1,307.40	0%	1,307.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,307.40	0%	1,307.40-	0%
1683	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	34,308.31	0%	34,308.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,308.31	0%	34,308.31-	0%
4945	F	PHARMACIST, CLINICAL	7729800 2700	0%	0.00	43,311.64	0%	43,311.64-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWGC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,311.64	0%	43,311.64-	0%
6094	F	CLINICIAN	7731400 2700	0%	0.00	39,316.41	0%	39,316.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,316.41	0%	39,316.41-	0%
6676	F	CUSTODIAN	7702800 2700	0%	0.00	20,320.43	0%	20,320.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,320.43	0%	20,320.43-	0%
6091	F	NURSE, REGISTERED	77304	100%	95,321.65	0.00	0%	95,321.65	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,321.65	0.00	0%	95,321.65	100%
6611	V	RECREATION SPEC, THERPTC	7712500 2700	0%	0.00	323.92	0%	323.92-	0%
			% OF FTP						
	11/26/2021	POSITION TOTALS --->	0.00	0%	0.00	323.92	0%	323.92-	0%
6087	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	27,328.00	0%	27,328.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,328.00	0%	27,328.00-	0%
6637	F	PSYCHIATRIC TECH	77304	100%	52,328.30	0.00	0%	52,328.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,328.30	0.00	0%	52,328.30	100%
0562	F	INSTITUTION ADMIN,ASST	7731400 2700	0%	0.00	43,330.08	0%	43,330.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,330.08	0%	43,330.08-	0%
1825	F	HEALTH INFORMATION SPEC	7730600 2700	0%	0.00	26,334.74	0%	26,334.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,334.74	0%	26,334.74-	0%
1565	V	DIETARY AID SENIOR	77022	100%	41,338.28	0.00	0%	41,338.28	100%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	1.00	100%	41,338.28	0.00	0%	41,338.28	100%
5315	F	CUSTODIAN	7702800 2700	0%	0.00	20,347.08	0%	20,347.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,347.08	0%	20,347.08-	0%
6093	F	ADMIN ASST 1	7730400 2700	0%	0.00	25,350.20	0%	25,350.20-	0%

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BUDGET-UNIT: HWGC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,350.20	0%	25,350.20-	0%
0688	V	CLINICIAN	7731400 2700	0%	0.00	32,352.87	0%	32,352.87-	0%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	0.00	0%	0.00	32,352.87	0%	32,352.87-	0%
2945	V	CLINICIAN	77314	100%	81,355.18	0.00	0%	81,355.18	100%
			% OF FTP						
	09/30/2021	POSITION TOTALS --->	1.00	100%	81,355.18	0.00	0%	81,355.18	100%
2091	F	COOK, SENIOR	7702200 2700	0%	0.00	24,356.28	0%	24,356.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,356.28	0%	24,356.28-	0%
0566	V	PROGRAM SPEC - DHW	77024	100%	85,361.04	0.00	0%	85,361.04	100%
			% OF FTP						
	11/26/2021	POSITION TOTALS --->	1.00	100%	85,361.04	0.00	0%	85,361.04	100%
0567	F	PROGRAM SPEC - DHW	77024	100%	85,361.04	0.00	0%	85,361.04	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,361.04	0.00	0%	85,361.04	100%
1784	F	TRAINING SPEC	77018 2700	100%	77,361.11	0.00	0%	77,361.11	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,361.11	0.00	0%	77,361.11	100%
1197	F	PHARMACIST, CLINICAL	77298	100%	86,362.05	0.00	0%	86,362.05	100%
			% OF FTP						
		POSITION TOTALS --->	0.56	100%	86,362.05	0.00	0%	86,362.05	100%
0564	V	PSYCHOSOCIAL REHAB SPEC	77314	100%	76,363.21	0.00	0%	76,363.21	100%
			% OF FTP						
	12/12/2021	POSITION TOTALS --->	1.00	100%	76,363.21	0.00	0%	76,363.21	100%
5112	F	NURSE, REGISTERED SENIOR	7730400 2700	0%	0.00	57,369.90	0%	57,369.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	57,369.90	0%	57,369.90-	0%
2092	F	COOK, SENIOR	7702200 2700	0%	0.00	27,383.19	0%	27,383.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,383.19	0%	27,383.19-	0%
6538	F	PSYCHIATRIC TECH	77304	100%	34,393.21	0.00	0%	34,393.21	100%

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BUDGET-UNIT: HWGC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.50	100%	34,393.21	0.00	0%	34,393.21	100%
0404	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	31,396.87	0%	31,396.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,396.87	0%	31,396.87-	0%
9016	F	GROUP POSITION	7769000 2700	0%	0.00	1,403.25	0%	1,403.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,403.25	0%	1,403.25-	0%
5129	F	QUALITY IMPROVEMENT DIR	77018	100%	110,407.49	0.00	0%	110,407.49	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	110,407.49	0.00	0%	110,407.49	100%
6611	V	RECREATION SPEC, THERPTC	7728800 2700	0%	0.00	38,409.72	0%	38,409.72-	0%
			% OF FTP						
	11/26/2021	POSITION TOTALS --->	0.00	0%	0.00	38,409.72	0%	38,409.72-	0%
6652	F	MAINT & OPERTNS SUPV	7702400 2700	0%	0.00	34,410.30	0%	34,410.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,410.30	0%	34,410.30-	0%
0683	F	NURSE, REGISTERED	77304	100%	80,413.89	0.00	0%	80,413.89	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,413.89	0.00	0%	80,413.89	100%
0382	F	CLINICIAN	7731400 2700	0%	0.00	34,417.84	0%	34,417.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,417.84	0%	34,417.84-	0%
2338	F	BH HUB ADMIN DIRECTOR	7701000 2700	0%	0.00	76,421.99	0%	76,421.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	76,421.99	0%	76,421.99-	0%
6640	F	ADMIN ASST 2	7730600 2700	0%	0.00	2,435.27	0%	2,435.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,435.27	0%	2,435.27-	0%
4312	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	30,438.92	0%	30,438.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,438.92	0%	30,438.92-	0%
1845	F	NURSE, REGISTERED	7730400 2700	0%	0.00	43,446.58	0%	43,446.58-	0%

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BUDGET-UNIT: HWGC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,446.58	0%	43,446.58-	0%
0043	F	TECH RECORDS SPEC 2	77314	100%	56,449.55	0.00	0%	56,449.55	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,449.55	0.00	0%	56,449.55	100%
1959	F	PSYCHIATRIC TECH	77304	100%	56,449.55	0.00	0%	56,449.55	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,449.55	0.00	0%	56,449.55	100%
6085	F	PSYCHIATRIC TECH	77304	100%	56,449.55	0.00	0%	56,449.55	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,449.55	0.00	0%	56,449.55	100%
0337	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	28,451.40	0%	28,451.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,451.40	0%	28,451.40-	0%
6077	F	NURSE, REGISTERED SENIOR	7730400 2700	0%	0.00	63,451.61	0%	63,451.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	63,451.61	0%	63,451.61-	0%
0684	F	NURSE, REGISTERED SENIOR	77304	100%	94,456.68	0.00	0%	94,456.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,456.68	0.00	0%	94,456.68	100%
5787	V	OFFICE SPECIALIST 2	7700800 2700	0%	0.00	21,457.14	0%	21,457.14-	0%
			% OF FTP						
	11/23/2021	POSITION TOTALS --->	0.00	0%	0.00	21,457.14	0%	21,457.14-	0%
0685	F	NURSE, REGISTERED	7730400 2700	0%	0.00	49,461.38	0%	49,461.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,461.38	0%	49,461.38-	0%
1565	V	DIETARY AID SENIOR	7712500 2700	0%	0.00	469.06	0%	469.06-	0%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	0.00	0%	0.00	469.06	0%	469.06-	0%
6623	F	NURSE, REGISTERED	7730400 2700	0%	0.00	33,475.50	0%	33,475.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,475.50	0%	33,475.50-	0%
6076	F	CLINICAL SPECIALIST	77308	100%	137,475.50	0.00	0%	137,475.50	100%

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BUDGET-UNIT: HWGC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	137,475.50	0.00	0%	137,475.50	100%
1864	F	PSYCHIATRIC TRTMNT COORD	7728800 2700	0%	0.00	31,494.11	0%	31,494.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,494.11	0%	31,494.11-	0%
6086	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	33,500.86	0%	33,500.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,500.86	0%	33,500.86-	0%
2945	V	CLINICIAN	7731400 2700	0%	0.00	24,513.87	0%	24,513.87-	0%
			% OF FTP						
	09/30/2021	POSITION TOTALS --->	0.00	0%	0.00	24,513.87	0%	24,513.87-	0%
0446	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	31,514.87	0%	31,514.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,514.87	0%	31,514.87-	0%
0045	F	FOOD SVC SUPV	7702200 2700	0%	0.00	32,515.62	0%	32,515.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,515.62	0%	32,515.62-	0%
9027	F	GROUP POSITION	77022	100%	77,516.35	0.00	0%	77,516.35	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	77,516.35	0.00	0%	77,516.35	100%
0045	F	FOOD SVC SUPV	77022	100%	57,518.02	0.00	0%	57,518.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,518.02	0.00	0%	57,518.02	100%
0382	F	CLINICIAN	77314	100%	61,519.71	0.00	0%	61,519.71	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	100%	61,519.71	0.00	0%	61,519.71	100%
6667	F	DIETARY SVCS MGR	7702200 2700	0%	0.00	46,526.11	0%	46,526.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,526.11	0%	46,526.11-	0%
0180	V	BUILDING FAC FRMN	77024	100%	62,529.70	0.00	0%	62,529.70	100%
			% OF FTP						
	12/11/2021	POSITION TOTALS --->	1.00	100%	62,529.70	0.00	0%	62,529.70	100%
9016	F	GROUP POSITION	77690	100%	2,532.52	0.00	0%	2,532.52	100%

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BUDGET-UNIT: HWGC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	2,532.52	0.00	0%	2,532.52	100%
6631	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	30,540.90	0%	30,540.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,540.90	0%	30,540.90-	0%
0684	F	NURSE, REGISTERED SENIOR	7730400 2700	0%	0.00	57,544.47	0%	57,544.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	57,544.47	0%	57,544.47-	0%
5318	F	DIETARY AID SENIOR	7702200 2700	0%	0.00	22,544.53	0%	22,544.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,544.53	0%	22,544.53-	0%
0554	V	FINANCIAL TECHNICIAN	77008	100%	55,546.20	0.00	0%	55,546.20	100%
			% OF FTP						
	12/12/2021	POSITION TOTALS --->	1.00	100%	55,546.20	0.00	0%	55,546.20	100%
9140	V	ADMIN ASST 1	77008	100%	38,548.96	0.00	0%	38,548.96	100%
			% OF FTP						
	12/12/2021	POSITION TOTALS --->	0.00	100%	38,548.96	0.00	0%	38,548.96	100%
5130	F	HEALTH INFORMATION SPEC	77306	100%	56,551.31	0.00	0%	56,551.31	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,551.31	0.00	0%	56,551.31	100%
6611	V	RECREATION SPEC, THERPTC	77288	100%	84,560.59	0.00	0%	84,560.59	100%
			% OF FTP						
	11/26/2021	POSITION TOTALS --->	1.00	100%	84,560.59	0.00	0%	84,560.59	100%
2512	F	CUSTODIAN	7702800 2700	0%	0.00	20,564.74	0%	20,564.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,564.74	0%	20,564.74-	0%
6536	F	NURSE, REGISTERED SENIOR	77304	100%	86,570.35	0.00	0%	86,570.35	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,570.35	0.00	0%	86,570.35	100%
6093	F	ADMIN ASST 1	77304	100%	50,572.94	0.00	0%	50,572.94	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,572.94	0.00	0%	50,572.94	100%
6080	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	30,573.53	0%	30,573.53-	0%

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BUDGET-UNIT: HWGC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,573.53	0%	30,573.53-	0%
1008	F	PROGRAM SPEC - DHW	77306	100%	78,582.22	0.00	0%	78,582.22	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,582.22	0.00	0%	78,582.22	100%
6092	F	PHARMACY ASST,SR	7729800 2700	0%	0.00	23,583.15	0%	23,583.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,583.15	0%	23,583.15-	0%
1784	F	TRAINING SPEC	7701800 2700	0%	0.00	38,588.30	0%	38,588.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,588.30	0%	38,588.30-	0%
5316	V	CUSTODIAN	77028	100%	37,598.63	0.00	0%	37,598.63	100%
			% OF FTP						
	07/26/2021	POSITION TOTALS --->	1.00	100%	37,598.63	0.00	0%	37,598.63	100%
6676	F	CUSTODIAN	77028	100%	37,598.63	0.00	0%	37,598.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	37,598.63	0.00	0%	37,598.63	100%
6083	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	33,606.55	0%	33,606.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,606.55	0%	33,606.55-	0%
0550	V	NURSE, LICENSED PRACTICAL	77304	100%	68,610.84	0.00	0%	68,610.84	100%
			% OF FTP						
	07/25/2021	POSITION TOTALS --->	1.00	100%	68,610.84	0.00	0%	68,610.84	100%
0567	F	PROGRAM SPEC - DHW	7702400 2700	0%	0.00	14,611.67	0%	14,611.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,611.67	0%	14,611.67-	0%
0552	F	OFFICE SERVICES SUPV 2	7700800 2700	0%	0.00	7,614.09	0%	7,614.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,614.09	0%	7,614.09-	0%
0563	F	HUMAN SVCS SUPV	77314	100%	76,617.39	0.00	0%	76,617.39	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,617.39	0.00	0%	76,617.39	100%
0570	F	PROGRAM SPECIALIST	77018	100%	76,617.39	0.00	0%	76,617.39	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWGC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	76,617.39	0.00	0%	76,617.39	100%
6539	F	NURSE, REGISTERED	77304	100%	50,623.83	0.00	0%	50,623.83	100%
		POSITION TOTALS --->	% OF FTP 0.50	100%	50,623.83	0.00	0%	50,623.83	100%
0570	F	PROGRAM SPECIALIST	7701800 2700	0%	0.00	2,650.95	0%	2,650.95-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,650.95	0%	2,650.95-	0%
6079	F	PSYCHIATRIC TECH	77304	100%	56,653.08	0.00	0%	56,653.08	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	56,653.08	0.00	0%	56,653.08	100%
5129	F	QUALITY IMPROVEMENT DIR	7701800 2700	0%	0.00	60,660.71	0%	60,660.71-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	60,660.71	0%	60,660.71-	0%
0556	V	STOREKEEPER	77012	100%	50,666.02	0.00	0%	50,666.02	100%
	11/28/2021	POSITION TOTALS --->	% OF FTP 1.00	100%	50,666.02	0.00	0%	50,666.02	100%
1676	F	NURSE, REGISTERED	7730400 2700	0%	0.00	45,666.64	0%	45,666.64-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	45,666.64	0%	45,666.64-	0%
0463	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	30,667.48	0%	30,667.48-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	30,667.48	0%	30,667.48-	0%
9026	F	GROUP POSITION	77008	100%	21,671.03	0.00	0%	21,671.03	100%
		POSITION TOTALS --->	% OF FTP 0.00	100%	21,671.03	0.00	0%	21,671.03	100%
0049	F	NURSE, REGISTERED	7730400 2700	0%	0.00	45,671.09	0%	45,671.09-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	45,671.09	0%	45,671.09-	0%
6569	V	CLINICIAN	7731400 2700	0%	0.00	16,673.92	0%	16,673.92-	0%
	11/29/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	16,673.92	0%	16,673.92-	0%
0196	F	PHARMACY ASST,SR	7729800 2700	0%	0.00	27,674.16	0%	27,674.16-	0%

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BUDGET-UNIT: HWGC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,674.16	0%	27,674.16-	0%
6675	F	CUSTODIAN	7702800 2700	0%	0.00	23,679.96	0%	23,679.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,679.96	0%	23,679.96-	0%
9017	F	GROUP POSITION	77304	100%	299,692.48	0.00	0%	299,692.48	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	299,692.48	0.00	0%	299,692.48	100%
0144	F	CUSTODIAN	77028	100%	38,692.54	0.00	0%	38,692.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	38,692.54	0.00	0%	38,692.54	100%
9026	F	GROUP POSITION	7700800 2700	0%	0.00	31,703.97	0%	31,703.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,703.97	0%	31,703.97-	0%
0548	F	NURSE, REGISTERED	7730400 2700	0%	0.00	13,707.92	0%	13,707.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,707.92	0%	13,707.92-	0%
6084	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	26,712.72	0%	26,712.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,712.72	0%	26,712.72-	0%
6091	F	NURSE, REGISTERED	7730400 2700	0%	0.00	49,714.76	0%	49,714.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,714.76	0%	49,714.76-	0%
6639	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	27,719.13	0%	27,719.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,719.13	0%	27,719.13-	0%
5316	V	CUSTODIAN	7712500 2700	0%	0.00	719.67	0%	719.67-	0%
			% OF FTP						
	07/26/2021	POSITION TOTALS --->	0.00	0%	0.00	719.67	0%	719.67-	0%
6077	F	NURSE, REGISTERED SENIOR	77304	100%	99,722.73	0.00	0%	99,722.73	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,722.73	0.00	0%	99,722.73	100%
9057	F	PHYSICIAN, PSYCH SPECIALTY	7730800 2700	0%	0.00	42,725.23	0%	42,725.23-	0%

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BUDGET-UNIT: HWGC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,725.23	0%	42,725.23-	0%
0333	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	28,726.35	0%	28,726.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,726.35	0%	28,726.35-	0%
0331	F	PSYCHIATRIC TECH	77304	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
0332	F	PSYCHIATRIC TECH	77304	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
0333	F	PSYCHIATRIC TECH	77304	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
0335	F	PSYCHIATRIC TECH	77304	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
0337	F	PSYCHIATRIC TECH	77304	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
0463	F	PSYCHIATRIC TECH	77304	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
2093	F	COOK, SENIOR	77022	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
5108	F	PSYCHIATRIC TECH	77304	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
6080	F	PSYCHIATRIC TECH	77304	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
6084	F	PSYCHIATRIC TECH	77304	100%	49,733.44	0.00	0%	49,733.44	100%

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BUDGET-UNIT: HWGC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
6087	F	PSYCHIATRIC TECH	77304	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
6632	F	PSYCHIATRIC TECH	77304	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
6635	F	PSYCHIATRIC TECH	77304	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
6639	F	PSYCHIATRIC TECH	77304	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
0212	F	CLINICAL SPECIALIST	77308	100%	143,733.70	0.00	0%	143,733.70	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	143,733.70	0.00	0%	143,733.70	100%
6078	F	CLINICIAN	7731400 2700	0%	0.00	37,734.91	0%	37,734.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,734.91	0%	37,734.91-	0%
1564	F	DIETARY AID SENIOR	77022	100%	40,753.17	0.00	0%	40,753.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	40,753.17	0.00	0%	40,753.17	100%
5318	F	DIETARY AID SENIOR	77022	100%	40,753.17	0.00	0%	40,753.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	40,753.17	0.00	0%	40,753.17	100%
3937	F	HEALTH INFORMATION SPEC	77306	100%	56,754.84	0.00	0%	56,754.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,754.84	0.00	0%	56,754.84	100%
0335	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	27,756.32	0%	27,756.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,756.32	0%	27,756.32-	0%
6094	F	CLINICIAN	77314	100%	78,760.31	0.00	0%	78,760.31	100%

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BUDGET-UNIT: HWGC

FUND: 0220

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,760.31	0.00	0%	78,760.31	100%
4314	F	NURSE, REGISTERED	77304	100%	96,771.73	0.00	0%	96,771.73	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,771.73	0.00	0%	96,771.73	100%
0553	V	OFFICE SPECIALIST 2	77008	100%	49,776.40	0.00	0%	49,776.40	100%
			% OF FTP						
	12/12/2021	POSITION TOTALS --->	1.00	100%	49,776.40	0.00	0%	49,776.40	100%
1363	F	HEALTH INFORMATION SPEC	7730600 2700	0%	0.00	25,782.07	0%	25,782.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,782.07	0%	25,782.07-	0%
0568	F	PHYSICAL PLANT DIRECTOR	77024	100%	92,782.98	0.00	0%	92,782.98	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,782.98	0.00	0%	92,782.98	100%
3645	V	CLINICAL SUPV	7731400 2700	0%	0.00	18,783.49	0%	18,783.49-	0%
			% OF FTP						
	08/07/2021	POSITION TOTALS --->	0.00	0%	0.00	18,783.49	0%	18,783.49-	0%
1845	F	NURSE, REGISTERED	77304	100%	77,793.61	0.00	0%	77,793.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,793.61	0.00	0%	77,793.61	100%
0568	F	PHYSICAL PLANT DIRECTOR	7702400 2700	0%	0.00	8,798.75	0%	8,798.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,798.75	0%	8,798.75-	0%
6082	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	29,801.24	0%	29,801.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,801.24	0%	29,801.24-	0%
9210	V	OFFICE SPECIALIST 1	77008	100%	15,802.77	0.00	0%	15,802.77	100%
			% OF FTP						
	12/26/2020	POSITION TOTALS --->	0.00	100%	15,802.77	0.00	0%	15,802.77	100%
5130	F	HEALTH INFORMATION SPEC	7730600 2700	0%	0.00	28,815.52	0%	28,815.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,815.52	0%	28,815.52-	0%
1864	F	PSYCHIATRIC TRTMNT COORD	77288	100%	61,817.37	0.00	0%	61,817.37	100%

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S T A T E O F I D A H O
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AS OF 12/31/2021

BUDGET-UNIT: HWGC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,817.37	0.00	0%	61,817.37	100%
4650	F	INSTITUTION ADMIN,ASST	7700800 2700	0%	0.00	62,818.76	0%	62,818.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	62,818.76	0%	62,818.76-	0%
6667	F	DIETARY SVCS MGR	77022	100%	90,818.80	0.00	0%	90,818.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,818.80	0.00	0%	90,818.80	100%
5317	F	CUSTODIAN SUPV-H/C FCLTY	7702800 2700	0%	0.00	31,820.71	0%	31,820.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,820.71	0%	31,820.71-	0%
0682	F	CLINICIAN	7731400 2700	0%	0.00	42,829.54	0%	42,829.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,829.54	0%	42,829.54-	0%
9017	F	GROUP POSITION	7712500 2700	0%	0.00	830.46	0%	830.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	830.46	0%	830.46-	0%
6076	F	CLINICAL SPECIALIST	7730800 2700	0%	0.00	68,832.28	0%	68,832.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	68,832.28	0%	68,832.28-	0%
0332	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	27,835.69	0%	27,835.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,835.69	0%	27,835.69-	0%
5787	V	OFFICE SPECIALIST 2	77008	100%	48,843.03	0.00	0%	48,843.03	100%
			% OF FTP						
	11/23/2021	POSITION TOTALS --->	1.00	100%	48,843.03	0.00	0%	48,843.03	100%
6085	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	31,845.17	0%	31,845.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,845.17	0%	31,845.17-	0%
0180	V	BUILDING FAC FRMN	7702400 2700	0%	0.00	31,852.94	0%	31,852.94-	0%
			% OF FTP						
	12/11/2021	POSITION TOTALS --->	0.00	0%	0.00	31,852.94	0%	31,852.94-	0%
0404	F	PSYCHIATRIC TECH	77304	100%	56,856.59	0.00	0%	56,856.59	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWGC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,856.59	0.00	0%	56,856.59	100%
6081	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	30,864.78	0%	30,864.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,864.78	0%	30,864.78-	0%
1959	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	33,874.49	0%	33,874.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,874.49	0%	33,874.49-	0%
0688	V	CLINICIAN	77314	100%	76,877.76	0.00	0%	76,877.76	100%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	1.00	100%	76,877.76	0.00	0%	76,877.76	100%
2512	F	CUSTODIAN	77028	100%	40,880.37	0.00	0%	40,880.37	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	100%	40,880.37	0.00	0%	40,880.37	100%
5315	F	CUSTODIAN	77028	100%	40,880.37	0.00	0%	40,880.37	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	40,880.37	0.00	0%	40,880.37	100%
0540	F	NURSE, REGISTERED	77304	100%	82,881.58	0.00	0%	82,881.58	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,881.58	0.00	0%	82,881.58	100%
1676	F	NURSE, REGISTERED	77304	100%	82,881.58	0.00	0%	82,881.58	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,881.58	0.00	0%	82,881.58	100%
6621	F	NURSE, REGISTERED	77304	100%	82,881.58	0.00	0%	82,881.58	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,881.58	0.00	0%	82,881.58	100%
1564	F	DIETARY AID SENIOR	7702200 2700	0%	0.00	21,886.39	0%	21,886.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,886.39	0%	21,886.39-	0%
6632	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	28,890.79	0%	28,890.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,890.79	0%	28,890.79-	0%
0144	F	CUSTODIAN	7702800 2700	0%	0.00	20,898.70	0%	20,898.70-	0%

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BUDGET-UNIT: HWGC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,898.70	0%	20,898.70-	0%
6616	V	NURSE, REGISTERED	77308	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	12/12/2020	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
6627	V	NURSE, REGISTERED	77304	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	03/20/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
0562	F	INSTITUTION ADMIN,ASST	77314	100%	125,902.11	0.00	0%	125,902.11	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	125,902.11	0.00	0%	125,902.11	100%
0544	V	NURSE, REGISTERED	77304	100%	87,902.80	0.00	0%	87,902.80	100%
			% OF FTP						
	07/25/2021	POSITION TOTALS --->	1.00	100%	87,902.80	0.00	0%	87,902.80	100%
0545	V	NURSE, REGISTERED	77304	100%	87,902.80	0.00	0%	87,902.80	100%
			% OF FTP						
	07/25/2021	POSITION TOTALS --->	1.00	100%	87,902.80	0.00	0%	87,902.80	100%
0548	F	NURSE, REGISTERED	77304	100%	87,902.80	0.00	0%	87,902.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,902.80	0.00	0%	87,902.80	100%
0549	F	NURSE, REGISTERED	77304	100%	87,902.80	0.00	0%	87,902.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,902.80	0.00	0%	87,902.80	100%
3645	V	CLINICAL SUPV	77314	100%	87,902.80	0.00	0%	87,902.80	100%
			% OF FTP						
	08/07/2021	POSITION TOTALS --->	1.00	100%	87,902.80	0.00	0%	87,902.80	100%
0212	F	CLINICAL SPECIALIST	7730800 2700	0%	0.00	72,904.90	0%	72,904.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	72,904.90	0%	72,904.90-	0%
6605	F	NURSE, REGISTERED MANAGER	77304	100%	107,914.37	0.00	0%	107,914.37	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	107,914.37	0.00	0%	107,914.37	100%
0555	V	ACCOUNTS SPEC,PATIENT	77008	100%	62,917.30	0.00	0%	62,917.30	100%

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BUDGET-UNIT: HWGC

FUND: 0220

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
			% OF FTP						
	12/12/2021	POSITION TOTALS --->	1.00	100%	62,917.30	0.00	0%	62,917.30	100%
6604	F	CLINICAL SPECIALIST	7730800 2700	0%	0.00	67,917.71	0%	67,917.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	67,917.71	0%	67,917.71-	0%
5316	V	CUSTODIAN	7702800 2700	0%	0.00	4,920.77	0%	4,920.77-	0%
			% OF FTP						
	07/26/2021	POSITION TOTALS --->	0.00	0%	0.00	4,920.77	0%	4,920.77-	0%
5102	F	RECREATION SPEC, THERPTC	77288	100%	79,930.54	0.00	0%	79,930.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,930.54	0.00	0%	79,930.54	100%
2092	F	COOK, SENIOR	77022	100%	49,936.94	0.00	0%	49,936.94	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,936.94	0.00	0%	49,936.94	100%
0571	V	HEALTH INFORMATION SPEC	77306	100%	59,943.44	0.00	0%	59,943.44	100%
			% OF FTP						
	07/11/2021	POSITION TOTALS --->	1.00	100%	59,943.44	0.00	0%	59,943.44	100%
0196	F	PHARMACY ASST,SR	77298	100%	54,948.59	0.00	0%	54,948.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,948.59	0.00	0%	54,948.59	100%
6635	F	PSYCHIATRIC TECH	7730400 2700	0%	0.00	26,953.55	0%	26,953.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,953.55	0%	26,953.55-	0%
6605	F	NURSE, REGISTERED MANAGER	7730400 2700	0%	0.00	61,979.46	0%	61,979.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	61,979.46	0%	61,979.46-	0%
1888	V	* DESC NOT FOUND ON CLS DIRECTORY	77302	100%	92,986.32	0.00	0%	92,986.32	100%
			% OF FTP						
	08/22/2021	POSITION TOTALS --->	1.00	100%	92,986.32	0.00	0%	92,986.32	100%
9027	F	GROUP POSITION	7712500 2700	0%	0.00	987.71	0%	987.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	987.71	0%	987.71-	0%
0049	F	NURSE, REGISTERED	77304	100%	84,993.06	0.00	0%	84,993.06	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWGC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,993.06	0.00	0%	84,993.06	100%
6641	F	FINANCIAL TECHNICIAN	77306	100%	58,993.54	0.00	0%	58,993.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,993.54	0.00	0%	58,993.54	100%
5317	F	CUSTODIAN SUPV-H/C FCLTY	77028	100%	61,995.42	0.00	0%	61,995.42	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,995.42	0.00	0%	61,995.42	100%
			% OF FTP						
		** FUND-TOTALS --->	125.21		9,847,912.97	4,324,764.30	44%	5,523,148.67	56%

FUND: 0481

9032	F	TEMPORARY EMPLOYEES	7731100 2700	0%	0.00	164.18	0%	164.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	164.18	0%	164.18-	0%
9057	F	PHYSICIAN, PSYCH SPECIALTY	7731100 2700	0%	0.00	4,424.57	0%	4,424.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,424.57	0%	4,424.57-	0%
			% OF FTP						
		** FUND-TOTALS --->	0.00		0.00	4,588.75	0%	4,588.75-	0%
			% OF FTP						
		** BUDGET UNIT TOTALS --->	125.21		9,847,912.97	4,329,353.05	44%	5,518,559.92	56%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9028	V	TEMPORARY EMPLOYEES	73111	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	06/27/2017	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9036	V	TEMPORARY EMPLOYEES	73433	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	11/05/2016	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9043	V	TEMPORARY EMPLOYEES	73031	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	03/25/2016	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9051	V	TEMPORARY EMPLOYEES	73091	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	09/18/2014	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9319	V	FINANCIAL TECHNICIAN	73019	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	05/07/2016	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9329	V	CLIENT SVCS TECH	73009	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	03/15/2016	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9334	V	NURSE, LICENSED PRACTICAL	73108	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	06/18/2016	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9355	V	STOREKEEPER	73055	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	07/16/2016	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9554	V	NURSE, LICENSED PRACTICAL	73155	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	04/23/2016	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9998	V	TEMPORARY EMPLOYEES	73007	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	10/23/2005	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
0313	F	THERAPY TECH	73123	100%	57,000.96	0.00	0%	57,000.96	100%
			% OF FTP						
		POSITION TOTALS --->	0.68	100%	57,000.96	0.00	0%	57,000.96	100%
0297	F	HEALTH INFORMATION SPEC	7319800 2700	0%	0.00	0.98	0%	0.98-	0%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.98	0%	0.98-	0%
3945	F	NURSE, REGISTERED	7311300 2700	0%	0.00	54,002.23	0%	54,002.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	54,002.23	0%	54,002.23-	0%
0539	F	COOK, SENIOR	7302900 2700	0%	0.00	16,003.46	0%	16,003.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,003.46	0%	16,003.46-	0%
2043	F	NURSE, REGISTERED SENIOR	73083	100%	90,004.72	0.00	0%	90,004.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,004.72	0.00	0%	90,004.72	100%
2156	F	CLINICIAN	73109	100%	80,006.85	0.00	0%	80,006.85	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,006.85	0.00	0%	80,006.85	100%
2358	F	CLINICIAN	73109	100%	80,006.85	0.00	0%	80,006.85	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,006.85	0.00	0%	80,006.85	100%
4001	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	31,006.88	0%	31,006.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,006.88	0%	31,006.88-	0%
2206	F	FOOD SVC SUPV	73029	100%	60,011.12	0.00	0%	60,011.12	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,011.12	0.00	0%	60,011.12	100%
4854	F	MAINT CRAFTSMAN SR	73031	100%	42,012.43	0.00	0%	42,012.43	100%
			% OF FTP						
		POSITION TOTALS --->	0.70	100%	42,012.43	0.00	0%	42,012.43	100%
2162	F	PSYCHIATRIC TECH	73113	100%	50,013.27	0.00	0%	50,013.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,013.27	0.00	0%	50,013.27	100%
3572	F	PSYCHIATRIC TECH	7309900 2700	0%	0.00	32,014.22	0%	32,014.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,014.22	0%	32,014.22-	0%
1242	F	HEALTH INFORMATION SPEC	7343300 2700	0%	0.00	27,014.25	0%	27,014.25-	0%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,014.25	0%	27,014.25-	0%
2221	F	DIETARY AID SENIOR	7302900 2700	0%	0.00	22,014.50	0%	22,014.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,014.50	0%	22,014.50-	0%
2213	F	COOK, SENIOR	7302900 2700	0%	0.00	20,018.01	0%	20,018.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,018.01	0%	20,018.01-	0%
2193	F	CUSTODIAN LEADWORKER	73053	100%	46,019.20	0.00	0%	46,019.20	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,019.20	0.00	0%	46,019.20	100%
0197	F	DIETARY AID SENIOR	73030	100%	28,020.50	0.00	0%	28,020.50	100%
			% OF FTP						
		POSITION TOTALS --->	0.56	100%	28,020.50	0.00	0%	28,020.50	100%
0271	F	DIETARY AID SENIOR	73030	100%	28,020.50	0.00	0%	28,020.50	100%
			% OF FTP						
		POSITION TOTALS --->	0.56	100%	28,020.50	0.00	0%	28,020.50	100%
2204	V	CUSTODIAN	7319800 2700	0%	0.00	22.71	0%	22.71-	0%
			% OF FTP						
	11/05/2021	POSITION TOTALS --->	0.00	0%	0.00	22.71	0%	22.71-	0%
2088	F	PSYCHIATRIC TRTMNT COORD	73109	100%	68,024.69	0.00	0%	68,024.69	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,024.69	0.00	0%	68,024.69	100%
2181	F	MAINT CRAFTSMAN SR	7303100 2700	0%	0.00	29,025.35	0%	29,025.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,025.35	0%	29,025.35-	0%
1268	F	FINANCIAL SPECIALIST, SR	73019	100%	84,026.36	0.00	0%	84,026.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,026.36	0.00	0%	84,026.36	100%
2202	F	CUSTODIAN	7305300 2700	0%	0.00	23,027.00	0%	23,027.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,027.00	0%	23,027.00-	0%
2352	F	NURSE, REGISTERED	73113	100%	90,030.15	0.00	0%	90,030.15	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,030.15	0.00	0%	90,030.15	100%
1049	F	NURSE, LICENSED PRACTICAL	7311300 2700	0%	0.00	35,031.81	0%	35,031.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,031.81	0%	35,031.81-	0%
2038	V	NURSE, REGISTERED	7319800 2700	0%	0.00	32.64	0%	32.64-	0%
			% OF FTP						
	08/14/2021	POSITION TOTALS --->	0.00	0%	0.00	32.64	0%	32.64-	0%
0302	V	PEER SPECIALIST	73109	100%	36,034.08	0.00	0%	36,034.08	100%
			% OF FTP						
	12/16/2021	POSITION TOTALS --->	0.56	100%	36,034.08	0.00	0%	36,034.08	100%
2040	V	CLINICIAN	7310900 2700	0%	0.00	27,037.04	0%	27,037.04-	0%
			% OF FTP						
	10/15/2021	POSITION TOTALS --->	0.00	0%	0.00	27,037.04	0%	27,037.04-	0%
1636	F	NURSE, REGISTERED MANAGER	73083	100%	96,042.29	0.00	0%	96,042.29	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,042.29	0.00	0%	96,042.29	100%
2161	F	NURSE, REGISTERED SENIOR	7300900 2700	0%	0.00	55,042.47	0%	55,042.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55,042.47	0%	55,042.47-	0%
0302	V	PEER SPECIALIST	7301900 2700	0%	0.00	42.53	0%	42.53-	0%
			% OF FTP						
	12/16/2021	POSITION TOTALS --->	0.00	0%	0.00	42.53	0%	42.53-	0%
4675	F	FACILITY ADMIN,NRSNG HM	7309300 2700	0%	0.00	60,045.17	0%	60,045.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	60,045.17	0%	60,045.17-	0%
2082	F	NURSE, LICENSED PRACTICAL	73113	100%	62,046.31	0.00	0%	62,046.31	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,046.31	0.00	0%	62,046.31	100%
2152	F	CLINICAL SPECIALIST	7308100 2700	0%	0.00	73,048.19	0%	73,048.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	73,048.19	0%	73,048.19-	0%
1626	F	NURSE, LICENSED PRACTICAL	73113	100%	65,048.23	0.00	0%	65,048.23	100%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,048.23	0.00	0%	65,048.23	100%
9054	F	TEMPORARY EMPLOYEES	73091	100%	12,049.76	0.00	0%	12,049.76	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	12,049.76	0.00	0%	12,049.76	100%
0261	F	PSYCHIATRIC TECH	7319800 2700	0%	0.00	1,052.34	0%	1,052.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,052.34	0%	1,052.34-	0%
0048	F	INSTITUTION ADMIN,ASST	73016	100%	126,053.00	0.00	0%	126,053.00	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	126,053.00	0.00	0%	126,053.00	100%
4002	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	30,054.83	0%	30,054.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,054.83	0%	30,054.83-	0%
5601	F	TECH RECORDS SPEC 2	73019	100%	64,056.07	0.00	0%	64,056.07	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,056.07	0.00	0%	64,056.07	100%
2355	F	NURSE, REGISTERED MANAGER	7311300 2700	0%	0.00	55,057.15	0%	55,057.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55,057.15	0%	55,057.15-	0%
4240	V	NURSE, REGISTERED	7319800 2700	0%	0.00	60.58	0%	60.58-	0%
			% OF FTP						
	09/15/2021	POSITION TOTALS --->	0.00	0%	0.00	60.58	0%	60.58-	0%
2172	F	PHYSICAL PLANT DIRECTOR	7303100 2700	0%	0.00	54,060.73	0%	54,060.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	54,060.73	0%	54,060.73-	0%
1626	F	NURSE, LICENSED PRACTICAL	7311300 2700	0%	0.00	35,062.41	0%	35,062.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,062.41	0%	35,062.41-	0%
0048	F	INSTITUTION ADMIN,ASST	7301600 2700	0%	0.00	63,062.90	0%	63,062.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	63,062.90	0%	63,062.90-	0%
3421	F	INSTITUTION ADMIN,ASST	73016	100%	131,064.66	0.00	0%	131,064.66	100%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	131,064.66	0.00	0%	131,064.66	100%
1990	F	CLINICIAN	73109	100%	79,065.59	0.00	0%	79,065.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,065.59	0.00	0%	79,065.59	100%
3719	F	CLINICIAN	73109	100%	79,065.59	0.00	0%	79,065.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,065.59	0.00	0%	79,065.59	100%
0313	F	THERAPY TECH	7312300 2700	0%	0.00	27,068.78	0%	27,068.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,068.78	0%	27,068.78-	0%
2177	F	MAINT & OPERTNS SUPV	73031	100%	88,071.28	0.00	0%	88,071.28	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,071.28	0.00	0%	88,071.28	100%
0216	F	NURSE, REGISTERED SENIOR	7311300 2700	0%	0.00	1,073.05	0%	1,073.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,073.05	0%	1,073.05-	0%
0301	V	NURSE, LICENSED PRACTICAL	7319800 2700	0%	0.00	1,073.63	0%	1,073.63-	0%
			% OF FTP						
	08/31/2021	POSITION TOTALS --->	0.00	0%	0.00	1,073.63	0%	1,073.63-	0%
2000	F	BH HUB ADMIN DIRECTOR	73007	100%	155,076.29	0.00	0%	155,076.29	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	155,076.29	0.00	0%	155,076.29	100%
2002	F	PHYSICIAN, MED DIRECTOR - INST	73060	100%	360,076.57	0.00	0%	360,076.57	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	360,076.57	0.00	0%	360,076.57	100%
3700	F	RECREATION SPEC, THERPTC	73075	100%	71,077.47	0.00	0%	71,077.47	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,077.47	0.00	0%	71,077.47	100%
0640	F	NURSE, LICENSED PRACTICAL	73113	100%	61,079.60	0.00	0%	61,079.60	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,079.60	0.00	0%	61,079.60	100%
1629	F	NURSE, LICENSED PRACTICAL	73113	100%	61,079.60	0.00	0%	61,079.60	100%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,079.60	0.00	0%	61,079.60	100%
2273	F	PSYCHIATRIC TECH	73113	100%	56,079.96	0.00	0%	56,079.96	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,079.96	0.00	0%	56,079.96	100%
2245	F	HEALTH INFORMATION SPEC	73433	100%	51,081.76	0.00	0%	51,081.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,081.76	0.00	0%	51,081.76	100%
2266	F	STOREKEEPER	73055	100%	51,081.76	0.00	0%	51,081.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,081.76	0.00	0%	51,081.76	100%
2007	F	PSYCHIATRIC TECH	7309900 2700	0%	0.00	17,081.96	0%	17,081.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,081.96	0%	17,081.96-	0%
5669	F	NURSE, REGISTERED	7308300 2700	0%	0.00	84.59	0%	84.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	84.59	0%	84.59-	0%
0261	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	15,085.40	0%	15,085.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,085.40	0%	15,085.40-	0%
2355	F	NURSE, REGISTERED MANAGER	7308300 2700	0%	0.00	30,087.96	0%	30,087.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,087.96	0%	30,087.96-	0%
1734	F	NURSE, LICENSED PRACTICAL	73113	100%	63,089.36	0.00	0%	63,089.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,089.36	0.00	0%	63,089.36	100%
2064	F	NURSE, LICENSED PRACTICAL	7311300 2700	0%	0.00	36,090.68	0%	36,090.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,090.68	0%	36,090.68-	0%
2272	F	PSYCHIATRIC TRTMNT COORD	7310900 2700	0%	0.00	31,090.80	0%	31,090.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,090.80	0%	31,090.80-	0%
2165	F	PSYCHIATRIC TRTMNT COORD	7311300 2700	0%	0.00	34,092.62	0%	34,092.62-	0%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,092.62	0%	34,092.62-	0%
9052	F	TEMPORARY EMPLOYEES	7309900 2700	0%	0.00	95.38	0%	95.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	95.38	0%	95.38-	0%
0307	F	PSYCHIATRIC TRTMNT COORD	7302300 2700	0%	0.00	17,095.53	0%	17,095.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,095.53	0%	17,095.53-	0%
1730	F	CUSTODIAN LEADWORKER	7305300 2700	0%	0.00	25,095.62	0%	25,095.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,095.62	0%	25,095.62-	0%
9253	V	CUSTODIAN	7305300 2700	0%	0.00	12,096.13	0%	12,096.13-	0%
			% OF FTP						
	09/10/2021	POSITION TOTALS --->	0.00	0%	0.00	12,096.13	0%	12,096.13-	0%
1966	F	DIETITIAN, CLINICAL	7303000 2700	0%	0.00	96.21	0%	96.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	96.21	0%	96.21-	0%
2124	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	32,096.92	0%	32,096.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,096.92	0%	32,096.92-	0%
0308	F	SECURITY OFFICER, SR	7302300 2700	0%	0.00	24,099.45	0%	24,099.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,099.45	0%	24,099.45-	0%
2552	F	PSYCHOLOGIST	73439	100%	133,099.84	0.00	0%	133,099.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	133,099.84	0.00	0%	133,099.84	100%
1966	F	DIETITIAN, CLINICAL	7309100 2700	0%	0.00	100.34	0%	100.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	100.34	0%	100.34-	0%
0067	F	HUMAN SVCS SUPV	73439	100%	81,100.76	0.00	0%	81,100.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,100.76	0.00	0%	81,100.76	100%
0279	F	COSMETOLOGIST, H&W	7308300 2700	0%	0.00	100.95	0%	100.95-	0%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	100.95	0%	100.95-	0%
2061	F	CLINICIAN	7310900 2700	0%	0.00	43,103.87	0%	43,103.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,103.87	0%	43,103.87-	0%
2038	V	NURSE, REGISTERED	7311300 2700	0%	0.00	13,106.06	0%	13,106.06-	0%
			% OF FTP						
	08/14/2021	POSITION TOTALS --->	0.00	0%	0.00	13,106.06	0%	13,106.06-	0%
2250	F	SECURITY OFFICER, SR	73023	100%	38,107.42	0.00	0%	38,107.42	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	100%	38,107.42	0.00	0%	38,107.42	100%
3743	F	CUSTODIAN	7305300 2700	0%	0.00	4,109.22	0%	4,109.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,109.22	0%	4,109.22-	0%
0174	F	PHARMACIST, CLINICAL	73135	100%	164,111.02	0.00	0%	164,111.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	164,111.02	0.00	0%	164,111.02	100%
2136	F	PSYCHIATRIC TRTMNT COORD	7310900 2700	0%	0.00	21,111.42	0%	21,111.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,111.42	0%	21,111.42-	0%
2029	F	PHARMACY SVCS SUPV	7313500 2700	0%	0.00	84,113.92	0%	84,113.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	84,113.92	0%	84,113.92-	0%
2355	F	NURSE, REGISTERED MANAGER	73113	100%	102,114.08	0.00	0%	102,114.08	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	102,114.08	0.00	0%	102,114.08	100%
2228	F	NURSE, LICENSED PRACTICAL	73155	100%	63,114.80	0.00	0%	63,114.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,114.80	0.00	0%	63,114.80	100%
1046	F	PSYCHIATRIC TECH	73113	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
1068	F	PSYCHIATRIC TECH	73113	100%	56,118.84	0.00	0%	56,118.84	100%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
1632	F	PSYCHIATRIC TECH	73113	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
1731	F	PSYCHIATRIC TECH	73099	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
1735	F	PSYCHIATRIC TECH	73099	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
2007	F	PSYCHIATRIC TECH	73099	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
2095	F	PSYCHIATRIC TECH	73099	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
2101	F	PSYCHIATRIC TECH	73113	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
2106	F	PSYCHIATRIC TECH	73113	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
2117	F	PSYCHIATRIC TECH	73113	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
2119	F	PSYCHIATRIC TECH	73113	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
2122	F	PSYCHIATRIC TECH	73099	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
2144	F	PSYCHIATRIC TECH	73113	100%	56,118.84	0.00	0%	56,118.84	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
2147	F	PSYCHIATRIC TECH	73113	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
2155	F	PSYCHIATRIC TECH	73113	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
2158	F	PSYCHIATRIC TECH	73155	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
2160	V	PSYCHIATRIC TECH	73113	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
	10/16/2021	POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
2167	F	PSYCHIATRIC TECH	73113	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
2349	F	PSYCHIATRIC TECH	73113	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
2351	F	PSYCHIATRIC TECH	73113	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
3708	F	PSYCHIATRIC TECH	73113	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
3709	F	PSYCHIATRIC TECH	73113	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
3713	F	PSYCHIATRIC TECH	73099	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
3714	F	PSYCHIATRIC TECH	73113	100%	56,118.84	0.00	0%	56,118.84	100%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
4001	F	PSYCHIATRIC TECH	73113	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
4003	F	PSYCHIATRIC TECH	73113	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
0305	F	RECREATION SPEC, THERPTC	73075	100%	61,125.40	0.00	0%	61,125.40	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	100%	61,125.40	0.00	0%	61,125.40	100%
2190	V	CUSTODIAN	7305300 2700	0%	0.00	20,126.11	0%	20,126.11-	0%
			% OF FTP						
	11/27/2021	POSITION TOTALS --->	0.00	0%	0.00	20,126.11	0%	20,126.11-	0%
0174	F	PHARMACIST, CLINICAL	7313500 2700	0%	0.00	79,126.54	0%	79,126.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	79,126.54	0%	79,126.54-	0%
2088	F	PSYCHIATRIC TRTMNT COORD	7310900 2700	0%	0.00	33,128.25	0%	33,128.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,128.25	0%	33,128.25-	0%
1638	F	NURSE, REGISTERED SENIOR	73099	100%	94,130.11	0.00	0%	94,130.11	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,130.11	0.00	0%	94,130.11	100%
3703	F	NURSE, REGISTERED	7311300 2700	0%	0.00	48,130.29	0%	48,130.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,130.29	0%	48,130.29-	0%
3239	F	ACCOUNTS SPEC,PATIENT	7301900 2700	0%	0.00	34,131.88	0%	34,131.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,131.88	0%	34,131.88-	0%
2086	F	NURSE, REGISTERED	73113	100%	90,131.92	0.00	0%	90,131.92	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,131.92	0.00	0%	90,131.92	100%
2012	V	NURSE, REGISTERED SENIOR	7308300 2700	0%	0.00	19,134.26	0%	19,134.26-	0%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/21/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	19,134.26	0%	19,134.26-	0%
0541	F	COOK, SENIOR	7302900 2700	0%	0.00	20,134.53	0%	20,134.53-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	20,134.53	0%	20,134.53-	0%
4689	F	NURSE, REGISTERED SENIOR	7313300 2700	0%	0.00	136.78	0%	136.78-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	136.78	0%	136.78-	0%
2043	F	NURSE, REGISTERED SENIOR	7308300 2700	0%	0.00	54,139.55	0%	54,139.55-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	54,139.55	0%	54,139.55-	0%
0066	F	HEALTH INFORMATION SPEC	7319800 2700	0%	0.00	147.11	0%	147.11-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	147.11	0%	147.11-	0%
2088	F	PSYCHIATRIC TRTMNT COORD	7311300 2700	0%	0.00	148.14	0%	148.14-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	148.14	0%	148.14-	0%
1244	F	HEALTH INFORMATION SPEC	73433	100%	52,150.21	0.00	0%	52,150.21	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	52,150.21	0.00	0%	52,150.21	100%
2148	F	HEALTH INFORMATION SPEC	73433	100%	52,150.21	0.00	0%	52,150.21	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	52,150.21	0.00	0%	52,150.21	100%
9012	F	TEMPORARY EMPLOYEES	7319800 2700	0%	0.00	150.24	0%	150.24-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	150.24	0%	150.24-	0%
9054	F	TEMPORARY EMPLOYEES	7309100 2700	0%	0.00	21,151.23	0%	21,151.23-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	21,151.23	0%	21,151.23-	0%
0536	F	COOK, SENIOR	73029	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	46,151.74	0.00	0%	46,151.74	100%
0539	F	COOK, SENIOR	73029	100%	46,151.74	0.00	0%	46,151.74	100%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
0541	F	COOK, SENIOR	73029	100%	46,151.74	0.00	0%	46,151.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
2213	F	COOK, SENIOR	73029	100%	46,151.74	0.00	0%	46,151.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
0066	F	HEALTH INFORMATION SPEC	73433	100%	31,152.42	0.00	0%	31,152.42	100%
			% OF FTP						
		POSITION TOTALS --->	0.68	100%	31,152.42	0.00	0%	31,152.42	100%
2265	F	RECREATION SPEC, THERPTC	7307500 2700	0%	0.00	34,152.65	0%	34,152.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,152.65	0%	34,152.65-	0%
9223	F	TEMPORARY EMPLOYEES	7308100 2700	0%	0.00	12,153.79	0%	12,153.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,153.79	0%	12,153.79-	0%
1731	F	PSYCHIATRIC TECH	7309900 2700	0%	0.00	32,160.84	0%	32,160.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,160.84	0%	32,160.84-	0%
2218	F	DIETARY AID SENIOR	73029	100%	32,160.86	0.00	0%	32,160.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	32,160.86	0.00	0%	32,160.86	100%
2102	F	PSYCHIATRIC TECH	7309900 2700	0%	0.00	27,166.59	0%	27,166.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,166.59	0%	27,166.59-	0%
1046	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	28,167.21	0%	28,167.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,167.21	0%	28,167.21-	0%
3144	F	HEALTH INFORMATION SPEC	7343300 2700	0%	0.00	27,171.39	0%	27,171.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,171.39	0%	27,171.39-	0%
1730	F	CUSTODIAN LEADWORKER	73053	100%	46,171.85	0.00	0%	46,171.85	100%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,171.85	0.00	0%	46,171.85	100%
0066	F	HEALTH INFORMATION SPEC	7343300 2700	0%	0.00	9,177.51	0%	9,177.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,177.51	0%	9,177.51-	0%
2090	F	PSYCHIATRIC TECH	7310500 2700	0%	0.00	181.60	0%	181.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	181.60	0%	181.60-	0%
2188	F	CUSTODIAN SUPV-H/C FCLTY	7305300 2700	0%	0.00	34,181.89	0%	34,181.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,181.89	0%	34,181.89-	0%
4652	F	ADMIN ASST 1	7343100 2700	0%	0.00	193.81	0%	193.81-	0%
			7300000 2700	0%	0.00	193.81-	0%	193.81	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
3626	F	ADMIN ASST 1	73009	100%	56,195.15	0.00	0%	56,195.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,195.15	0.00	0%	56,195.15	100%
0265	F	PSYCHIATRIC TECH	7308300 2700	0%	0.00	196.30	0%	196.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	196.30	0%	196.30-	0%
1966	F	DIETITIAN, CLINICAL	7319800 2700	0%	0.00	4,196.97	0%	4,196.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,196.97	0%	4,196.97-	0%
5669	F	NURSE, REGISTERED	7311300 2700	0%	0.00	48,198.37	0%	48,198.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,198.37	0%	48,198.37-	0%
2122	F	PSYCHIATRIC TECH	7309900 2700	0%	0.00	32,199.55	0%	32,199.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,199.55	0%	32,199.55-	0%
1634	F	NURSE, LICENSED PRACTICAL	7311300 2700	0%	0.00	35,201.05	0%	35,201.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,201.05	0%	35,201.05-	0%
2205	F	DIETARY SVCS MGR	7302900 2700	0%	0.00	52,201.25	0%	52,201.25-	0%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,201.25	0%	52,201.25-	0%
2026	F	PSYCHIATRIC TECH	7309900 2700	0%	0.00	7,201.81	0%	7,201.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,201.81	0%	7,201.81-	0%
2136	F	PSYCHIATRIC TRTMNT COORD	7311300 2700	0%	0.00	203.70	0%	203.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	203.70	0%	203.70-	0%
2070	F	NURSE, LICENSED PRACTICAL	7311300 2700	0%	0.00	33,204.27	0%	33,204.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,204.27	0%	33,204.27-	0%
9038	F	TEMPORARY EMPLOYEES	73111	100%	179,207.40	0.00	0%	179,207.40	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	179,207.40	0.00	0%	179,207.40	100%
0307	F	PSYCHIATRIC TRTMNT COORD	73023	100%	20,208.05	0.00	0%	20,208.05	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	100%	20,208.05	0.00	0%	20,208.05	100%
2188	F	CUSTODIAN SUPV-H/C FCLTY	73053	100%	64,208.71	0.00	0%	64,208.71	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,208.71	0.00	0%	64,208.71	100%
2024	F	RECREATION SPEC, THERPTC	73075	100%	70,212.50	0.00	0%	70,212.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,212.50	0.00	0%	70,212.50	100%
0301	V	NURSE, LICENSED PRACTICAL	7311300 2700	0%	0.00	11,213.18	0%	11,213.18-	0%
			% OF FTP						
	08/31/2021	POSITION TOTALS --->	0.00	0%	0.00	11,213.18	0%	11,213.18-	0%
2552	F	PSYCHOLOGIST	7343900 2700	0%	0.00	66,213.53	0%	66,213.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	66,213.53	0%	66,213.53-	0%
2203	F	CUSTODIAN	7305300 2700	0%	0.00	22,213.63	0%	22,213.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,213.63	0%	22,213.63-	0%
9052	F	TEMPORARY EMPLOYEES	7310500 2700	0%	0.00	214.26	0%	214.26-	0%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	214.26	0%	214.26-	0%
2095	F	PSYCHIATRIC TECH	7309900 2700	0%	0.00	34,217.52	0%	34,217.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,217.52	0%	34,217.52-	0%
2071	F	NURSE, LICENSED PRACTICAL	73113	100%	66,218.47	0.00	0%	66,218.47	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,218.47	0.00	0%	66,218.47	100%
1734	F	NURSE, LICENSED PRACTICAL	7319800 2700	0%	0.00	219.76	0%	219.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	219.76	0%	219.76-	0%
0261	F	PSYCHIATRIC TECH	73113	100%	56,220.59	0.00	0%	56,220.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,220.59	0.00	0%	56,220.59	100%
1736	F	PSYCHIATRIC TECH	73113	100%	56,220.59	0.00	0%	56,220.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,220.59	0.00	0%	56,220.59	100%
2112	F	PSYCHIATRIC TECH	73099	100%	56,220.59	0.00	0%	56,220.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,220.59	0.00	0%	56,220.59	100%
2129	F	PSYCHIATRIC TECH	73099	100%	56,220.59	0.00	0%	56,220.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,220.59	0.00	0%	56,220.59	100%
2146	V	PSYCHIATRIC TECH	73113	100%	56,220.59	0.00	0%	56,220.59	100%
			% OF FTP						
	10/06/2021	POSITION TOTALS --->	1.00	100%	56,220.59	0.00	0%	56,220.59	100%
2150	F	PSYCHIATRIC TECH	73099	100%	56,220.59	0.00	0%	56,220.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,220.59	0.00	0%	56,220.59	100%
2153	F	PSYCHIATRIC TECH	73113	100%	56,220.59	0.00	0%	56,220.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,220.59	0.00	0%	56,220.59	100%
2166	F	PSYCHIATRIC TECH	73113	100%	56,220.59	0.00	0%	56,220.59	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,220.59	0.00	0%	56,220.59	100%
2227	F	PSYCHIATRIC TECH	73099	100%	56,220.59	0.00	0%	56,220.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,220.59	0.00	0%	56,220.59	100%
4004	F	PSYCHIATRIC TECH	73113	100%	56,220.59	0.00	0%	56,220.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,220.59	0.00	0%	56,220.59	100%
2167	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	30,221.24	0%	30,221.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,221.24	0%	30,221.24-	0%
2090	F	PSYCHIATRIC TECH	7310700 2700	0%	0.00	221.40	0%	221.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	221.40	0%	221.40-	0%
4644	F	NURSE, REGISTERED SENIOR	7311300 2700	0%	0.00	221.62	0%	221.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	221.62	0%	221.62-	0%
1630	F	NURSE, LICENSED PRACTICAL	73113	100%	59,222.52	0.00	0%	59,222.52	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,222.52	0.00	0%	59,222.52	100%
2070	F	NURSE, LICENSED PRACTICAL	73113	100%	59,222.52	0.00	0%	59,222.52	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,222.52	0.00	0%	59,222.52	100%
2120	F	NURSE, LICENSED PRACTICAL	73113	100%	59,222.52	0.00	0%	59,222.52	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,222.52	0.00	0%	59,222.52	100%
2345	F	NURSE, LICENSED PRACTICAL	73113	100%	59,222.52	0.00	0%	59,222.52	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,222.52	0.00	0%	59,222.52	100%
1626	F	NURSE, LICENSED PRACTICAL	7315500 2700	0%	0.00	222.64	0%	222.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	222.64	0%	222.64-	0%
9038	F	TEMPORARY EMPLOYEES	7319800 2700	0%	0.00	3,223.19	0%	3,223.19-	0%

**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,223.19	0%	3,223.19-	0%
1966	F	DIETITIAN, CLINICAL	7302900 2700	0%	0.00	37,223.79	0%	37,223.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,223.79	0%	37,223.79-	0%
2211	F	COOK, SENIOR	7302900 2700	0%	0.00	21,224.17	0%	21,224.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,224.17	0%	21,224.17-	0%
3504	F	LANDSCAPE TECH, SR	73031	100%	49,224.62	0.00	0%	49,224.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,224.62	0.00	0%	49,224.62	100%
2146	V	PSYCHIATRIC TECH	7319800 2700	0%	0.00	225.64	0%	225.64-	0%
			% OF FTP						
	10/06/2021	POSITION TOTALS --->	0.00	0%	0.00	225.64	0%	225.64-	0%
0302	V	PEER SPECIALIST	7310900 2700	0%	0.00	22,229.76	0%	22,229.76-	0%
			% OF FTP						
	12/16/2021	POSITION TOTALS --->	0.00	0%	0.00	22,229.76	0%	22,229.76-	0%
2345	F	NURSE, LICENSED PRACTICAL	7313300 2700	0%	0.00	230.71	0%	230.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	230.71	0%	230.71-	0%
3596	F	LANDSCAPE SUPERINTENDENT	73031	100%	61,232.25	0.00	0%	61,232.25	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,232.25	0.00	0%	61,232.25	100%
9253	V	CUSTODIAN	7319800 2700	0%	0.00	233.07	0%	233.07-	0%
			% OF FTP						
	09/10/2021	POSITION TOTALS --->	0.00	0%	0.00	233.07	0%	233.07-	0%
1735	F	PSYCHIATRIC TECH	7310700 2700	0%	0.00	233.48	0%	233.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	233.48	0%	233.48-	0%
9058	V	TEMPORARY EMPLOYEES	73091	100%	70,236.02	0.00	0%	70,236.02	100%
			% OF FTP						
	01/09/2021	POSITION TOTALS --->	0.00	100%	70,236.02	0.00	0%	70,236.02	100%
1735	F	PSYCHIATRIC TECH	7310500 2700	0%	0.00	236.81	0%	236.81-	0%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	236.81	0%	236.81-	0%
1628	F	NURSE, LICENSED PRACTICAL	7311300 2700	0%	0.00	40,240.74	0%	40,240.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,240.74	0%	40,240.74-	0%
2220	F	DIETARY AID SENIOR	7302900 2700	0%	0.00	22,240.79	0%	22,240.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,240.79	0%	22,240.79-	0%
1638	F	NURSE, REGISTERED SENIOR	7309900 2700	0%	0.00	7,242.67	0%	7,242.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,242.67	0%	7,242.67-	0%
1781	F	COOK, SENIOR	7302900 2700	0%	0.00	27,244.29	0%	27,244.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,244.29	0%	27,244.29-	0%
2026	F	PSYCHIATRIC TECH	7310500 2700	0%	0.00	245.71	0%	245.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	245.71	0%	245.71-	0%
2016	F	CLINICIAN	7310900 2700	0%	0.00	46,253.26	0%	46,253.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,253.26	0%	46,253.26-	0%
1626	F	NURSE, LICENSED PRACTICAL	7313300 2700	0%	0.00	253.32	0%	253.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	253.32	0%	253.32-	0%
2365	F	PSYCHIATRIC TECH	7310300 2700	0%	0.00	253.69	0%	253.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	253.69	0%	253.69-	0%
2140	V	PSYCHIATRIC TECH	7311300 2700	0%	0.00	11,258.36	0%	11,258.36-	0%
			% OF FTP						
	08/22/2021	POSITION TOTALS --->	0.00	0%	0.00	11,258.36	0%	11,258.36-	0%
2175	F	SOCIAL WORKER	7343900 2700	0%	0.00	36,259.77	0%	36,259.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,259.77	0%	36,259.77-	0%
2064	F	NURSE, LICENSED PRACTICAL	7312300 2700	0%	0.00	260.37	0%	260.37-	0%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	260.37	0%	260.37-	0%
1068	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	32,263.33	0%	32,263.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,263.33	0%	32,263.33-	0%
2890	F	MANAGEMENT ANALYST SR	73007	100%	95,270.78	0.00	0%	95,270.78	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,270.78	0.00	0%	95,270.78	100%
3239	F	ACCOUNTS SPEC,PATIENT	73019	100%	69,271.24	0.00	0%	69,271.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,271.24	0.00	0%	69,271.24	100%
5669	F	NURSE, REGISTERED	7315500 2700	0%	0.00	271.69	0%	271.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	271.69	0%	271.69-	0%
2228	F	NURSE, LICENSED PRACTICAL	7315500 2700	0%	0.00	30,277.78	0%	30,277.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,277.78	0%	30,277.78-	0%
2224	F	DIETARY AID SENIOR	7302900 2700	0%	0.00	22,277.97	0%	22,277.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,277.97	0%	22,277.97-	0%
2147	F	PSYCHIATRIC TECH	7309900 2700	0%	0.00	2,277.99	0%	2,277.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,277.99	0%	2,277.99-	0%
9132	F	TEMPORARY EMPLOYEES	7311100 2700	0%	0.00	56,279.04	0%	56,279.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	56,279.04	0%	56,279.04-	0%
2142	F	PSYCHIATRIC TECH	73099	100%	55,279.32	0.00	0%	55,279.32	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,279.32	0.00	0%	55,279.32	100%
1629	F	NURSE, LICENSED PRACTICAL	7311300 2700	0%	0.00	33,279.68	0%	33,279.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,279.68	0%	33,279.68-	0%
2233	F	SECURITY OFFICER, SR	7302300 2700	0%	0.00	30,280.62	0%	30,280.62-	0%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,280.62	0%	30,280.62-	0%
2207	F	NURSE, REGISTERED	73379	100%	84,280.74	0.00	0%	84,280.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,280.74	0.00	0%	84,280.74	100%
9331	V	MAINT CRAFTSMAN SR	7303100 2700	0%	0.00	6,283.29	0%	6,283.29-	0%
			% OF FTP						
	11/27/2021	POSITION TOTALS --->	0.00	0%	0.00	6,283.29	0%	6,283.29-	0%
0305	F	RECREATION SPEC, THERPTC	7307500 2700	0%	0.00	25,284.16	0%	25,284.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,284.16	0%	25,284.16-	0%
9052	F	TEMPORARY EMPLOYEES	7319800 2700	0%	0.00	2,286.03	0%	2,286.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,286.03	0%	2,286.03-	0%
2104	V	NURSE, REGISTERED	7311300 2700	0%	0.00	13,293.82	0%	13,293.82-	0%
			% OF FTP						
	08/06/2021	POSITION TOTALS --->	0.00	0%	0.00	13,293.82	0%	13,293.82-	0%
1726	F	NURSE, REGISTERED	73113	100%	82,296.45	0.00	0%	82,296.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,296.45	0.00	0%	82,296.45	100%
2027	F	PSYCHIATRIC TRTMNT COORD	7307500 2700	0%	0.00	32,298.48	0%	32,298.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,298.48	0%	32,298.48-	0%
2270	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	31,300.74	0%	31,300.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,300.74	0%	31,300.74-	0%
5116	F	NURSE, REGISTERED	7311300 2700	0%	0.00	53,303.31	0%	53,303.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53,303.31	0%	53,303.31-	0%
1729	F	PHYSICIAN, MED CLINIC - INST	7308100 2700	0%	0.00	155,306.94	0%	155,306.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	155,306.94	0%	155,306.94-	0%
9012	F	TEMPORARY EMPLOYEES	73023	100%	216,308.08	0.00	0%	216,308.08	100%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	216,308.08	0.00	0%	216,308.08	100%
9032	F	TEMPORARY EMPLOYEES	7311100 2700	0%	0.00	805,312.74	0%	805,312.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	805,312.74	0%	805,312.74-	0%
2062	F	PHARMACY ASST,SR	73135	100%	57,314.51	0.00	0%	57,314.51	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,314.51	0.00	0%	57,314.51	100%
1732	F	PSYCHIATRIC TECH	7319800 2700	0%	0.00	1,314.58	0%	1,314.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,314.58	0%	1,314.58-	0%
2108	F	NURSE, REGISTERED SENIOR	7308300 2700	0%	0.00	59,316.42	0%	59,316.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	59,316.42	0%	59,316.42-	0%
2930	F	NURSE, LICENSED PRACTICAL	7311300 2700	0%	0.00	20,318.56	0%	20,318.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,318.56	0%	20,318.56-	0%
2176	F	STOREKEEPER	73055	100%	50,318.56	0.00	0%	50,318.56	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,318.56	0.00	0%	50,318.56	100%
2227	F	PSYCHIATRIC TECH	7309900 2700	0%	0.00	31,320.03	0%	31,320.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,320.03	0%	31,320.03-	0%
1737	F	PSYCHIATRIC TECH	7309900 2700	0%	0.00	33,321.23	0%	33,321.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,321.23	0%	33,321.23-	0%
2235	F	SECURITY OFFICER, SR	73023	100%	46,324.49	0.00	0%	46,324.49	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,324.49	0.00	0%	46,324.49	100%
0060	F	NURSE, REGISTERED SENIOR	73099	100%	88,325.69	0.00	0%	88,325.69	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,325.69	0.00	0%	88,325.69	100%
1206	F	PSYCHIATRIC TRTMNT COORD	73431 2700	100%	62,326.16	0.00	0%	62,326.16	100%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,326.16	0.00	0%	62,326.16	100%
2353	F	NURSE, REGISTERED	7311300 2700	0%	0.00	18,327.22	0%	18,327.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,327.22	0%	18,327.22-	0%
2018	F	CLINICIAN	73109	100%	78,327.84	0.00	0%	78,327.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,327.84	0.00	0%	78,327.84	100%
2151	F	RECREATION SPEC, THERPTC	73075	100%	68,329.95	0.00	0%	68,329.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,329.95	0.00	0%	68,329.95	100%
2101	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	33,332.98	0%	33,332.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,332.98	0%	33,332.98-	0%
1049	F	NURSE, LICENSED PRACTICAL	73113	100%	61,333.99	0.00	0%	61,333.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,333.99	0.00	0%	61,333.99	100%
2076	F	NURSE, LICENSED PRACTICAL	73113	100%	61,333.99	0.00	0%	61,333.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,333.99	0.00	0%	61,333.99	100%
2096	V	NURSE, LICENSED PRACTICAL	73099	100%	61,333.99	0.00	0%	61,333.99	100%
			% OF FTP						
	10/22/2021	POSITION TOTALS --->	1.00	100%	61,333.99	0.00	0%	61,333.99	100%
2359	F	NURSE, LICENSED PRACTICAL	73099	100%	61,333.99	0.00	0%	61,333.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,333.99	0.00	0%	61,333.99	100%
3704	F	NURSE, LICENSED PRACTICAL	73099	100%	61,333.99	0.00	0%	61,333.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,333.99	0.00	0%	61,333.99	100%
4007	F	NURSE, LICENSED PRACTICAL	73113	100%	61,333.99	0.00	0%	61,333.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,333.99	0.00	0%	61,333.99	100%
2244	F	NURSE, LICENSED PRACTICAL	7310800 2700	0%	0.00	340.83	0%	340.83-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	340.83	0%	340.83-	0%
2218	F	DIETARY AID SENIOR	7302900 2700	0%	0.00	22,341.55	0%	22,341.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,341.55	0%	22,341.55-	0%
2219	F	COOK, SENIOR	7319800 2700	0%	0.00	1,344.58	0%	1,344.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,344.58	0%	1,344.58-	0%
2240	F	ADMIN ASST 2	7306000 2700	0%	0.00	37,346.22	0%	37,346.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,346.22	0%	37,346.22-	0%
0297	F	HEALTH INFORMATION SPEC	73433	100%	56,347.79	0.00	0%	56,347.79	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,347.79	0.00	0%	56,347.79	100%
2104	V	NURSE, REGISTERED	7319800 2700	0%	0.00	8,349.86	0%	8,349.86-	0%
			% OF FTP						
	08/06/2021	POSITION TOTALS --->	0.00	0%	0.00	8,349.86	0%	8,349.86-	0%
1590	F	COOK, SENIOR	7302900 2700	0%	0.00	27,350.63	0%	27,350.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,350.63	0%	27,350.63-	0%
3626	F	ADMIN ASST 1	7300900 2700	0%	0.00	28,350.98	0%	28,350.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,350.98	0%	28,350.98-	0%
2041	F	NURSE, REGISTERED	7300900 2700	0%	0.00	352.08	0%	352.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	352.08	0%	352.08-	0%
0542	V	DIETARY AID SENIOR	73029	100%	35,354.09	0.00	0%	35,354.09	100%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	1.00	100%	35,354.09	0.00	0%	35,354.09	100%
0068	F	RESOURCES/SVCS NAVIGATOR	73007	100%	71,357.32	0.00	0%	71,357.32	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,357.32	0.00	0%	71,357.32	100%
2264	F	RESOURCES/SVCS NAVIGATOR	73007	100%	71,357.32	0.00	0%	71,357.32	100%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,357.32	0.00	0%	71,357.32	100%
2775	F	COOK	73030	100%	45,357.79	0.00	0%	45,357.79	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	45,357.79	0.00	0%	45,357.79	100%
0536	F	COOK, SENIOR	7302900 2700	0%	0.00	16,358.69	0%	16,358.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,358.69	0%	16,358.69-	0%
0542	V	DIETARY AID SENIOR	7302900 2700	0%	0.00	14,359.95	0%	14,359.95-	0%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	0.00	0%	0.00	14,359.95	0%	14,359.95-	0%
3709	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	29,361.78	0%	29,361.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,361.78	0%	29,361.78-	0%
4008	F	THERAPIST	7312300 2700	0%	0.00	60,362.54	0%	60,362.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	60,362.54	0%	60,362.54-	0%
1094	F	FINANCIAL TECHNICIAN	7301900 2700	0%	0.00	28,362.61	0%	28,362.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,362.61	0%	28,362.61-	0%
2119	F	PSYCHIATRIC TECH	7319800 2700	0%	0.00	363.28	0%	363.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	363.28	0%	363.28-	0%
0533	F	CUSTODIAN	7305300 2700	0%	0.00	12,370.99	0%	12,370.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,370.99	0%	12,370.99-	0%
3945	F	NURSE, REGISTERED	7308300 2700	0%	0.00	371.88	0%	371.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	371.88	0%	371.88-	0%
2890	F	MANAGEMENT ANALYST SR	7300700 2700	0%	0.00	47,372.70	0%	47,372.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,372.70	0%	47,372.70-	0%
3421	F	INSTITUTION ADMIN,ASST	7301600 2700	0%	0.00	65,372.91	0%	65,372.91-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	65,372.91	0%	65,372.91-	0%
1627	F	NURSE, REGISTERED	7311300 2700	0%	0.00	14,375.24	0%	14,375.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,375.24	0%	14,375.24-	0%
0533	F	CUSTODIAN	73053	100%	31,376.00	0.00	0%	31,376.00	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	31,376.00	0.00	0%	31,376.00	100%
2192	F	CUSTODIAN	73053	100%	31,376.00	0.00	0%	31,376.00	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	31,376.00	0.00	0%	31,376.00	100%
2196	F	CUSTODIAN	73053	100%	31,376.00	0.00	0%	31,376.00	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	31,376.00	0.00	0%	31,376.00	100%
2347	F	NURSE, LICENSED PRACTICAL	7311300 2700	0%	0.00	39,376.79	0%	39,376.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,376.79	0%	39,376.79-	0%
4241	F	NURSE, REGISTERED	73113	100%	91,378.47	0.00	0%	91,378.47	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,378.47	0.00	0%	91,378.47	100%
2251	F	HEALTH INFO MGR	73433	100%	81,380.61	0.00	0%	81,380.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,380.61	0.00	0%	81,380.61	100%
2010	F	CLINICAL SUPV	73109	100%	103,386.08	0.00	0%	103,386.08	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	103,386.08	0.00	0%	103,386.08	100%
2108	F	NURSE, REGISTERED SENIOR	73083	100%	90,386.34	0.00	0%	90,386.34	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,386.34	0.00	0%	90,386.34	100%
2166	F	PSYCHIATRIC TECH	7319800 2700	0%	0.00	388.35	0%	388.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	388.35	0%	388.35-	0%
2875	F	HEALTH INFORMATION SPEC	73433	100%	54,388.91	0.00	0%	54,388.91	100%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,388.91	0.00	0%	54,388.91	100%
9032	F	TEMPORARY EMPLOYEES	73111	100%	1,010,389.34	0.00	0%	1,010,389.34	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	1,010,389.34	0.00	0%	1,010,389.34	100%
1059	F	NURSE, REGISTERED MANAGER	7311300 2700	0%	0.00	54,391.73	0%	54,391.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	54,391.73	0%	54,391.73-	0%
2360	F	NURSE, LICENSED PRACTICAL	7311300 2700	0%	0.00	20,392.33	0%	20,392.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,392.33	0%	20,392.33-	0%
1962	F	QUALITY IMPROVEMENT DIR	7300900 2700	0%	0.00	62,392.53	0%	62,392.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	62,392.53	0%	62,392.53-	0%
2023	F	RECREATION SUPV, THERPTC	7307500 2700	0%	0.00	37,396.20	0%	37,396.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,396.20	0%	37,396.20-	0%
2251	F	HEALTH INFO MGR	7343300 2700	0%	0.00	40,397.22	0%	40,397.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,397.22	0%	40,397.22-	0%
2205	F	DIETARY SVCS MGR	7300000 2700	0%	0.00	398.53	0%	398.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	398.53	0%	398.53-	0%
2204	V	CUSTODIAN	7305300 2700	0%	0.00	17,400.97	0%	17,400.97-	0%
			% OF FTP						
	11/05/2021	POSITION TOTALS --->	0.00	0%	0.00	17,400.97	0%	17,400.97-	0%
0543	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	9,402.47	0%	9,402.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,402.47	0%	9,402.47-	0%
2098	F	PSYCHIATRIC TECHNICIAN, SENIOR	7311300 2700	0%	0.00	17,405.44	0%	17,405.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,405.44	0%	17,405.44-	0%
2361	F	NURSE, LICENSED PRACTICAL	73113	100%	68,406.27	0.00	0%	68,406.27	100%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,406.27	0.00	0%	68,406.27	100%
0060	F	NURSE, REGISTERED SENIOR	7309900 2700	0%	0.00	18,407.10	0%	18,407.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,407.10	0%	18,407.10-	0%
0197	F	DIETARY AID SENIOR	7319800 2700	0%	0.00	407.53	0%	407.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	407.53	0%	407.53-	0%
5116	F	NURSE, REGISTERED	73113	100%	97,407.73	0.00	0%	97,407.73	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,407.73	0.00	0%	97,407.73	100%
2136	F	PSYCHIATRIC TRTMNT COORD	7310500 2700	0%	0.00	2,408.42	0%	2,408.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,408.42	0%	2,408.42-	0%
2235	F	SECURITY OFFICER, SR	7302300 2700	0%	0.00	25,408.81	0%	25,408.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,408.81	0%	25,408.81-	0%
2153	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	31,411.06	0%	31,411.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,411.06	0%	31,411.06-	0%
2204	V	CUSTODIAN	73053	100%	41,414.60	0.00	0%	41,414.60	100%
			% OF FTP						
	11/05/2021	POSITION TOTALS --->	1.00	100%	41,414.60	0.00	0%	41,414.60	100%
1605	F	ADMIN ASST 1	73083	100%	57,416.28	0.00	0%	57,416.28	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,416.28	0.00	0%	57,416.28	100%
1448	F	PHYSICIAN, PSYCH SPECIALTY	7308100 2700	0%	0.00	16,417.23	0%	16,417.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,417.23	0%	16,417.23-	0%
1962	F	QUALITY IMPROVEMENT DIR	73009	100%	112,417.23	0.00	0%	112,417.23	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	112,417.23	0.00	0%	112,417.23	100%
2078	F	PSYCHIATRIC TRTMNT COORD	7310900 2700	0%	0.00	31,417.93	0%	31,417.93-	0%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	31,417.93	0%	31,417.93-	0%
2185	F	PHARMACIST, CLINICAL	73135	100%	157,420.33	0.00	0%	157,420.33	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	157,420.33	0.00	0%	157,420.33	100%
1778	F	PSYCHOLOGY,CHF OF	7343900 2700	0%	0.00	74,420.50	0%	74,420.50-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	74,420.50	0%	74,420.50-	0%
1732	F	PSYCHIATRIC TECH	73099	100%	53,422.21	0.00	0%	53,422.21	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	53,422.21	0.00	0%	53,422.21	100%
2090	F	PSYCHIATRIC TECH	73099	100%	53,422.21	0.00	0%	53,422.21	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	53,422.21	0.00	0%	53,422.21	100%
2226	F	PSYCHIATRIC TECH	73099	100%	53,422.21	0.00	0%	53,422.21	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	53,422.21	0.00	0%	53,422.21	100%
2233	F	SECURITY OFFICER, SR	73023	100%	53,422.21	0.00	0%	53,422.21	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	53,422.21	0.00	0%	53,422.21	100%
2365	F	PSYCHIATRIC TECH	73099	100%	53,422.21	0.00	0%	53,422.21	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	53,422.21	0.00	0%	53,422.21	100%
1635	V	NURSE, REGISTERED	7309900 2700	0%	0.00	44,423.07	0%	44,423.07-	0%
11/13/2021		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	44,423.07	0%	44,423.07-	0%
2771	F	HVAC SPECIALIST	7303100 2700	0%	0.00	28,429.73	0%	28,429.73-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	28,429.73	0%	28,429.73-	0%
4877	F	PROGRAM SPEC - DHW	7302300 2700	0%	0.00	35,433.50	0%	35,433.50-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	35,433.50	0%	35,433.50-	0%
4004	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	30,433.99	0%	30,433.99-	0%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,433.99	0%	30,433.99-	0%
2017	F	CLINICIAN	7310900 2700	0%	0.00	40,434.14	0%	40,434.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,434.14	0%	40,434.14-	0%
3504	F	LANDSCAPE TECH, SR	7303100 2700	0%	0.00	25,434.61	0%	25,434.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,434.61	0%	25,434.61-	0%
2119	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	20,436.05	0%	20,436.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,436.05	0%	20,436.05-	0%
0279	F	COSMETOLOGIST, H&W	73083	100%	36,438.56	0.00	0%	36,438.56	100%
			% OF FTP						
		POSITION TOTALS --->	0.60	100%	36,438.56	0.00	0%	36,438.56	100%
2080	F	HEALTH INFORMATION SPEC	73433	100%	57,441.72	0.00	0%	57,441.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,441.72	0.00	0%	57,441.72	100%
0265	F	PSYCHIATRIC TECH	73099	100%	56,449.55	0.00	0%	56,449.55	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,449.55	0.00	0%	56,449.55	100%
2123	F	PSYCHIATRIC TECH	73099	100%	56,449.55	0.00	0%	56,449.55	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,449.55	0.00	0%	56,449.55	100%
2124	F	PSYCHIATRIC TECH	73113	100%	56,449.55	0.00	0%	56,449.55	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,449.55	0.00	0%	56,449.55	100%
3701	F	PSYCHIATRIC TECH	73113	100%	56,449.55	0.00	0%	56,449.55	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,449.55	0.00	0%	56,449.55	100%
4000	F	PSYCHIATRIC TECH	73113	100%	56,449.55	0.00	0%	56,449.55	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,449.55	0.00	0%	56,449.55	100%
3625	F	ADMIN ASST 1	7309300 2700	0%	0.00	28,449.61	0%	28,449.61-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,449.61	0%	28,449.61-	0%
2350	F	NURSE, LICENSED PRACTICAL	7311300 2700	0%	0.00	18,451.55	0%	18,451.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,451.55	0%	18,451.55-	0%
5601	F	TECH RECORDS SPEC 2	7301900 2700	0%	0.00	26,452.87	0%	26,452.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,452.87	0%	26,452.87-	0%
1627	F	NURSE, REGISTERED	7319800 2700	0%	0.00	3,454.55	0%	3,454.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,454.55	0%	3,454.55-	0%
9034	F	TEMPORARY EMPLOYEES	7311100 2700	0%	0.00	2,454.98	0%	2,454.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,454.98	0%	2,454.98-	0%
3259	F	FINANCIAL TECHNICIAN	73019	100%	42,456.37	0.00	0%	42,456.37	100%
			% OF FTP						
		POSITION TOTALS --->	0.65	100%	42,456.37	0.00	0%	42,456.37	100%
2365	F	PSYCHIATRIC TECH	7309300 2700	0%	0.00	456.55	0%	456.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	456.55	0%	456.55-	0%
1244	F	HEALTH INFORMATION SPEC	7343300 2700	0%	0.00	25,458.51	0%	25,458.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,458.51	0%	25,458.51-	0%
2228	F	NURSE, LICENSED PRACTICAL	7313300 2700	0%	0.00	3,459.41	0%	3,459.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,459.41	0%	3,459.41-	0%
2207	F	NURSE, REGISTERED	7337900 2700	0%	0.00	46,460.30	0%	46,460.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,460.30	0%	46,460.30-	0%
2178	F	MAINT CRAFTSMAN SR	7303100 2700	0%	0.00	29,461.55	0%	29,461.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,461.55	0%	29,461.55-	0%
2224	F	DIETARY AID SENIOR	73029	100%	41,465.49	0.00	0%	41,465.49	100%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	41,465.49	0.00	0%	41,465.49	100%
1984	F	NURSE, REGISTERED MANAGER	7311300 2700	0%	0.00	55,469.46	0%	55,469.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55,469.46	0%	55,469.46-	0%
2146	V	PSYCHIATRIC TECH	7311100 2700	0%	0.00	2,470.53	0%	2,470.53-	0%
			% OF FTP						
	10/06/2021	POSITION TOTALS --->	0.00	0%	0.00	2,470.53	0%	2,470.53-	0%
2080	F	HEALTH INFORMATION SPEC	7343300 2700	0%	0.00	28,471.63	0%	28,471.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,471.63	0%	28,471.63-	0%
1799	F	NURSE, REGISTERED MANAGER	7309300 2700	0%	0.00	69,471.97	0%	69,471.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	69,471.97	0%	69,471.97-	0%
2059	F	PHARMACY ASST,SR	73135	100%	53,473.09	0.00	0%	53,473.09	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,473.09	0.00	0%	53,473.09	100%
9012	F	TEMPORARY EMPLOYEES	7302900 2700	0%	0.00	21,476.25	0%	21,476.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,476.25	0%	21,476.25-	0%
1211	F	SECURITY OFFICER, SR	73023	100%	49,479.03	0.00	0%	49,479.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,479.03	0.00	0%	49,479.03	100%
2152	F	CLINICAL SPECIALIST	73081	100%	146,481.22	0.00	0%	146,481.22	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	146,481.22	0.00	0%	146,481.22	100%
2104	V	NURSE, REGISTERED	73113	100%	84,484.27	0.00	0%	84,484.27	100%
			% OF FTP						
	08/06/2021	POSITION TOTALS --->	1.00	100%	84,484.27	0.00	0%	84,484.27	100%
4006	V	NURSE, LICENSED PRACTICAL	7309900 2700	0%	0.00	485.42-	0%	485.42	0%
			% OF FTP						
	05/05/2021	POSITION TOTALS --->	0.00	0%	0.00	485.42-	0%	485.42	0%
4217	F	NURSE, REGISTERED	7311300 2700	0%	0.00	485.42-	0%	485.42	0%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	485.42-	0%	485.42	0%
2208	F	DIETARY AID SENIOR	7302900 2700	0%	0.00	18,485.51	0%	18,485.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,485.51	0%	18,485.51-	0%
1640	F	NURSE, REGISTERED	7319800 2700	0%	0.00	2,486.48	0%	2,486.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,486.48	0%	2,486.48-	0%
2250	F	SECURITY OFFICER, SR	7319800 2700	0%	0.00	488.49	0%	488.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	488.49	0%	488.49-	0%
2027	F	PSYCHIATRIC TRTMNT COORD	73075	100%	64,488.54	0.00	0%	64,488.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,488.54	0.00	0%	64,488.54	100%
2139	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	30,488.60	0%	30,488.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,488.60	0%	30,488.60-	0%
2034	F	NURSING SERVICES DIR	7319800 2700	0%	0.00	491.22	0%	491.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	491.22	0%	491.22-	0%
0067	F	HUMAN SVCS SUPV	7343900 2700	0%	0.00	40,492.28	0%	40,492.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,492.28	0%	40,492.28-	0%
2034	F	NURSING SERVICES DIR	73083	100%	118,497.38	0.00	0%	118,497.38	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	118,497.38	0.00	0%	118,497.38	100%
3714	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	29,497.70	0%	29,497.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,497.70	0%	29,497.70-	0%
1211	F	SECURITY OFFICER, SR	7302300 2700	0%	0.00	27,499.93	0%	27,499.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,499.93	0%	27,499.93-	0%
2775	F	COOK	7303000 2700	0%	0.00	23,504.16	0%	23,504.16-	0%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,504.16	0%	23,504.16-	0%
2126	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	25,507.43	0%	25,507.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,507.43	0%	25,507.43-	0%
2147	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	28,514.63	0%	28,514.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,514.63	0%	28,514.63-	0%
2031	F	CLINICAL SPECIALIST	73081	100%	148,516.37	0.00	0%	148,516.37	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	148,516.37	0.00	0%	148,516.37	100%
2143	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	31,517.36	0%	31,517.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,517.36	0%	31,517.36-	0%
4854	F	MAINT CRAFTSMAN SR	7303100 2700	0%	0.00	10,520.71	0%	10,520.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,520.71	0%	10,520.71-	0%
2354	F	PSYCHIATRIC TRTMNT COORD	7302300 2700	0%	0.00	25,528.30	0%	25,528.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,528.30	0%	25,528.30-	0%
2024	F	RECREATION SPEC, THERPTC	7307500 2700	0%	0.00	30,529.29	0%	30,529.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,529.29	0%	30,529.29-	0%
1990	F	CLINICIAN	7310900 2700	0%	0.00	40,530.65	0%	40,530.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,530.65	0%	40,530.65-	0%
2266	F	STOREKEEPER	7305500 2700	0%	0.00	25,535.88	0%	25,535.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,535.88	0%	25,535.88-	0%
2174	F	ELECTRICIAN	73031	100%	74,537.30	0.00	0%	74,537.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,537.30	0.00	0%	74,537.30	100%
9375	F	PSYCHIATRIC TECH TRNE	7307500 2700	0%	0.00	11,538.14	0%	11,538.14-	0%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,538.14	0%	11,538.14-	0%
2151	F	RECREATION SPEC, THERPTC	7307500 2700	0%	0.00	32,545.58	0%	32,545.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,545.58	0%	32,545.58-	0%
2193	F	CUSTODIAN LEADWORKER	7305300 2700	0%	0.00	24,547.45	0%	24,547.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,547.45	0%	24,547.45-	0%
1632	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	31,548.11	0%	31,548.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,548.11	0%	31,548.11-	0%
9052	F	TEMPORARY EMPLOYEES	73091	100%	230,550.20	0.00	0%	230,550.20	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	230,550.20	0.00	0%	230,550.20	100%
0068	F	RESOURCES/SVCS NAVIGATOR	7300700 2700	0%	0.00	35,550.95	0%	35,550.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,550.95	0%	35,550.95-	0%
1735	F	PSYCHIATRIC TECH	7309300 2700	0%	0.00	552.91	0%	552.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	552.91	0%	552.91-	0%
0069	F	PSYCHIATRIC TECHNICIAN, SENIOR	7311300 2700	0%	0.00	34,554.69	0%	34,554.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,554.69	0%	34,554.69-	0%
3743	F	CUSTODIAN	73053	100%	39,557.50	0.00	0%	39,557.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	39,557.50	0.00	0%	39,557.50	100%
9054	F	TEMPORARY EMPLOYEES	7319800 2700	0%	0.00	557.90	0%	557.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	557.90	0%	557.90-	0%
2018	F	CLINICIAN	7310900 2700	0%	0.00	38,558.32	0%	38,558.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,558.32	0%	38,558.32-	0%
2361	F	NURSE, LICENSED PRACTICAL	7311300 2700	0%	0.00	36,560.00	0%	36,560.00-	0%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,560.00	0%	36,560.00-	0%
2244	F	NURSE, LICENSED PRACTICAL	7309900 2700	0%	0.00	16,562.09	0%	16,562.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,562.09	0%	16,562.09-	0%
2240	F	ADMIN ASST 2	73060	100%	74,562.74	0.00	0%	74,562.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,562.74	0.00	0%	74,562.74	100%
2177	F	MAINT & OPERTNS SUPV	7303100 2700	0%	0.00	44,567.14	0%	44,567.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,567.14	0%	44,567.14-	0%
2028	F	CLINICIAN	73109	100%	83,568.43	0.00	0%	83,568.43	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,568.43	0.00	0%	83,568.43	100%
1645	F	HEALTH INFORMATION SPEC	7343300 2700	0%	0.00	26,571.25	0%	26,571.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,571.25	0%	26,571.25-	0%
1628	F	NURSE, LICENSED PRACTICAL	73113	100%	66,574.61	0.00	0%	66,574.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,574.61	0.00	0%	66,574.61	100%
2209	F	COOK, SENIOR	7303000 2700	0%	0.00	26,576.06	0%	26,576.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,576.06	0%	26,576.06-	0%
0259	F	PSYCHIATRIC TECHNICIAN, SENIOR	7311300 2700	0%	0.00	33,576.84	0%	33,576.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,576.84	0%	33,576.84-	0%
2228	F	NURSE, LICENSED PRACTICAL	7309900 2700	0%	0.00	581.01	0%	581.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	581.01	0%	581.01-	0%
2771	F	HVAC SPECIALIST	73031	100%	65,582.48	0.00	0%	65,582.48	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,582.48	0.00	0%	65,582.48	100%
2770	F	LANDSCAPE TECH, SR	7303100 2700	0%	0.00	26,582.79	0%	26,582.79-	0%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,582.79	0%	26,582.79-	0%
0255	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	26,583.03	0%	26,583.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,583.03	0%	26,583.03-	0%
2194	V	CUSTODIAN	7305300 2700	0%	0.00	19,583.90	0%	19,583.90-	0%
			% OF FTP						
	11/27/2021	POSITION TOTALS --->	0.00	0%	0.00	19,583.90	0%	19,583.90-	0%
2082	F	NURSE, LICENSED PRACTICAL	7311300 2700	0%	0.00	34,584.51	0%	34,584.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,584.51	0%	34,584.51-	0%
1207	F	PSYCHIATRIC TRTMNT COORD	7309900 2700	0%	0.00	31,587.72	0%	31,587.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,587.72	0%	31,587.72-	0%
2205	F	DIETARY SVCS MGR	73029	100%	103,589.61	0.00	0%	103,589.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	103,589.61	0.00	0%	103,589.61	100%
3259	F	FINANCIAL TECHNICIAN	7301900 2700	0%	0.00	19,592.65	0%	19,592.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,592.65	0%	19,592.65-	0%
1644	F	CLINICAL SPECIALIST	73081	100%	148,592.70	0.00	0%	148,592.70	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	148,592.70	0.00	0%	148,592.70	100%
2172	F	PHYSICAL PLANT DIRECTOR	73031	100%	109,593.43	0.00	0%	109,593.43	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	109,593.43	0.00	0%	109,593.43	100%
3701	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	29,596.17	0%	29,596.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,596.17	0%	29,596.17-	0%
4198	F	NURSE, REGISTERED SENIOR	7311300 2700	0%	0.00	597.26	0%	597.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	597.26	0%	597.26-	0%
2137	F	NURSE, LICENSED PRACTICAL	7309900 2700	0%	0.00	28,598.36	0%	28,598.36-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,598.36	0%	28,598.36-	0%
2246	F	SECURITY OFFICER, SR	73023	100%	50,598.37	0.00	0%	50,598.37	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,598.37	0.00	0%	50,598.37	100%
2117	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	29,600.84	0%	29,600.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,600.84	0%	29,600.84-	0%
3719	F	CLINICIAN	7310900 2700	0%	0.00	39,601.05	0%	39,601.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,601.05	0%	39,601.05-	0%
1094	F	FINANCIAL TECHNICIAN	73019	100%	56,602.19	0.00	0%	56,602.19	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,602.19	0.00	0%	56,602.19	100%
0309	F	STOREKEEPER	7305500 2700	0%	0.00	18,603.85	0%	18,603.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,603.85	0%	18,603.85-	0%
1734	F	NURSE, LICENSED PRACTICAL	7311300 2700	0%	0.00	17,604.53	0%	17,604.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,604.53	0%	17,604.53-	0%
2250	F	SECURITY OFFICER, SR	7302300 2700	0%	0.00	18,609.06	0%	18,609.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,609.06	0%	18,609.06-	0%
3708	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	31,612.72	0%	31,612.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,612.72	0%	31,612.72-	0%
2210	F	COOK, SENIOR	7302900 2700	0%	0.00	26,614.89	0%	26,614.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,614.89	0%	26,614.89-	0%
2039	F	NURSE, REGISTERED MANAGER	73113	100%	103,615.05	0.00	0%	103,615.05	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	103,615.05	0.00	0%	103,615.05	100%
1590	F	COOK, SENIOR	73029	100%	51,615.98	0.00	0%	51,615.98	100%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	51,615.98	0.00	0%	51,615.98	100%
2031	F	CLINICAL SPECIALIST	7308100 2700	0%	0.00	73,616.98	0%	73,616.98-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	73,616.98	0%	73,616.98-	0%
1268	F	FINANCIAL SPECIALIST, SR	7301900 2700	0%	0.00	41,621.37	0%	41,621.37-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	41,621.37	0%	41,621.37-	0%
2226	F	PSYCHIATRIC TECH	7319800 2700	0%	0.00	1,621.68	0%	1,621.68-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,621.68	0%	1,621.68-	0%
2047	F	NURSE, REGISTERED SENIOR	7308300 2700	0%	0.00	54,622.68	0%	54,622.68-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	54,622.68	0%	54,622.68-	0%
2038	V	NURSE, REGISTERED	73113	100%	79,625.27	0.00	0%	79,625.27	100%
08/14/2021		POSITION TOTALS --->	% OF FTP 1.00	100%	79,625.27	0.00	0%	79,625.27	100%
2041	F	NURSE, REGISTERED	73099	100%	79,625.27	0.00	0%	79,625.27	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	79,625.27	0.00	0%	79,625.27	100%
3703	F	NURSE, REGISTERED	73113	100%	79,625.27	0.00	0%	79,625.27	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	79,625.27	0.00	0%	79,625.27	100%
4240	V	NURSE, REGISTERED	73113	100%	79,625.27	0.00	0%	79,625.27	100%
09/15/2021		POSITION TOTALS --->	% OF FTP 1.00	100%	79,625.27	0.00	0%	79,625.27	100%
0301	V	NURSE, LICENSED PRACTICAL	73113	100%	48,626.80	0.00	0%	48,626.80	100%
08/31/2021		POSITION TOTALS --->	% OF FTP 0.75	100%	48,626.80	0.00	0%	48,626.80	100%
1624	F	NURSE, REGISTERED	73113	100%	82,627.17	0.00	0%	82,627.17	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	82,627.17	0.00	0%	82,627.17	100%
1627	F	NURSE, REGISTERED	73113	100%	82,627.17	0.00	0%	82,627.17	100%

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FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,627.17	0.00	0%	82,627.17	100%
1635	V	NURSE, REGISTERED	73099	100%	82,627.17	0.00	0%	82,627.17	100%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	1.00	100%	82,627.17	0.00	0%	82,627.17	100%
3580	F	NURSE, REGISTERED	73113	100%	82,627.17	0.00	0%	82,627.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,627.17	0.00	0%	82,627.17	100%
2087	F	PHARMACIST, CLINICAL	73135	100%	163,627.67	0.00	0%	163,627.67	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	163,627.67	0.00	0%	163,627.67	100%
2059	F	PHARMACY ASST,SR	7313500 2700	0%	0.00	27,628.50	0%	27,628.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,628.50	0%	27,628.50-	0%
2034	F	NURSING SERVICES DIR	7308300 2700	0%	0.00	63,638.15	0%	63,638.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	63,638.15	0%	63,638.15-	0%
2041	F	NURSE, REGISTERED	7309900 2700	0%	0.00	48,638.28	0%	48,638.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,638.28	0%	48,638.28-	0%
2096	V	NURSE, LICENSED PRACTICAL	7309900 2700	0%	0.00	23,638.72	0%	23,638.72-	0%
			% OF FTP						
	10/22/2021	POSITION TOTALS --->	0.00	0%	0.00	23,638.72	0%	23,638.72-	0%
9052	F	TEMPORARY EMPLOYEES	7309100 2700	0%	0.00	125,639.27	0%	125,639.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	125,639.27	0%	125,639.27-	0%
2123	F	PSYCHIATRIC TECH	7309900 2700	0%	0.00	30,641.27	0%	30,641.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,641.27	0%	30,641.27-	0%
0270	F	PROGRAM SPEC - DHW	7300700 2700	0%	0.00	40,643.81	0%	40,643.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,643.81	0%	40,643.81-	0%
3700	F	RECREATION SPEC, THERPTC	7307500 2700	0%	0.00	33,644.83	0%	33,644.83-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,644.83	0%	33,644.83-	0%
2061	F	CLINICIAN	73109	100%	86,646.67	0.00	0%	86,646.67	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,646.67	0.00	0%	86,646.67	100%
2145	V	NURSE, REGISTERED	7319800 2700	0%	0.00	1,647.94	0%	1,647.94-	0%
			% OF FTP						
	05/30/2021	POSITION TOTALS --->	0.00	0%	0.00	1,647.94	0%	1,647.94-	0%
9223	F	TEMPORARY EMPLOYEES	73081	100%	88,650.71	0.00	0%	88,650.71	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	88,650.71	0.00	0%	88,650.71	100%
2010	F	CLINICAL SUPV	7310900 2700	0%	0.00	51,651.14	0%	51,651.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	51,651.14	0%	51,651.14-	0%
2190	V	CUSTODIAN	73053	100%	40,651.40	0.00	0%	40,651.40	100%
			% OF FTP						
	11/27/2021	POSITION TOTALS --->	1.00	100%	40,651.40	0.00	0%	40,651.40	100%
2194	V	CUSTODIAN	73053	100%	40,651.40	0.00	0%	40,651.40	100%
			% OF FTP						
	11/27/2021	POSITION TOTALS --->	1.00	100%	40,651.40	0.00	0%	40,651.40	100%
2199	F	CUSTODIAN	73053	100%	40,651.40	0.00	0%	40,651.40	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	40,651.40	0.00	0%	40,651.40	100%
2203	F	CUSTODIAN	73053	100%	40,651.40	0.00	0%	40,651.40	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	40,651.40	0.00	0%	40,651.40	100%
2143	F	PSYCHIATRIC TECH	73113	100%	56,653.08	0.00	0%	56,653.08	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,653.08	0.00	0%	56,653.08	100%
3572	F	PSYCHIATRIC TECH	73099	100%	56,653.08	0.00	0%	56,653.08	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,653.08	0.00	0%	56,653.08	100%
2155	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	27,654.03	0%	27,654.03-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,654.03	0%	27,654.03-	0%
0323	F	PHYSICIAN, PSYCH SPECIALTY	7308100 2700	0%	0.00	118,654.29	0%	118,654.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	118,654.29	0%	118,654.29-	0%
2158	F	PSYCHIATRIC TECH	7313300 2700	0%	0.00	655.83	0%	655.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	655.83	0%	655.83-	0%
2264	F	RESOURCES/SVCS NAVIGATOR	7300700 2700	0%	0.00	35,657.42	0%	35,657.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,657.42	0%	35,657.42-	0%
0297	F	HEALTH INFORMATION SPEC	7343300 2700	0%	0.00	20,657.83	0%	20,657.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,657.83	0%	20,657.83-	0%
2141	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	19,658.13	0%	19,658.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,658.13	0%	19,658.13-	0%
4010	F	FINANCIAL TECHNICIAN	7301900 2700	0%	0.00	25,659.22	0%	25,659.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,659.22	0%	25,659.22-	0%
3710	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	28,660.42	0%	28,660.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,660.42	0%	28,660.42-	0%
2142	F	PSYCHIATRIC TECH	7309900 2700	0%	0.00	30,662.72	0%	30,662.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,662.72	0%	30,662.72-	0%
0279	F	COSMETOLOGIST, H&W	7308900 2700	0%	0.00	17,664.03	0%	17,664.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,664.03	0%	17,664.03-	0%
2047	F	NURSE, REGISTERED SENIOR	73083	100%	90,666.16	0.00	0%	90,666.16	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,666.16	0.00	0%	90,666.16	100%
2090	F	PSYCHIATRIC TECH	7309900 2700	0%	0.00	31,666.83	0%	31,666.83-	0%

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			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,666.83	0%	31,666.83-	0%
1630	F	NURSE, LICENSED PRACTICAL	7311300 2700	0%	0.00	36,667.29	0%	36,667.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,667.29	0%	36,667.29-	0%
2087	F	PHARMACIST, CLINICAL	7313500 2700	0%	0.00	80,667.85	0%	80,667.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	80,667.85	0%	80,667.85-	0%
5618	F	CLINICAL SPECIALIST	73081	100%	148,669.02	0.00	0%	148,669.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	148,669.02	0.00	0%	148,669.02	100%
2352	F	NURSE, REGISTERED	7311300 2700	0%	0.00	65,669.08	0%	65,669.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	65,669.08	0%	65,669.08-	0%
3596	F	LANDSCAPE SUPERINTENDENT	7303100 2700	0%	0.00	29,673.03	0%	29,673.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,673.03	0%	29,673.03-	0%
4689	F	NURSE, REGISTERED SENIOR	7315500 2700	0%	0.00	50,676.44	0%	50,676.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,676.44	0%	50,676.44-	0%
1059	F	NURSE, REGISTERED MANAGER	73113	100%	101,681.62	0.00	0%	101,681.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,681.62	0.00	0%	101,681.62	100%
2202	F	CUSTODIAN	73053	100%	41,694.42	0.00	0%	41,694.42	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	41,694.42	0.00	0%	41,694.42	100%
0265	F	PSYCHIATRIC TECH	7309900 2700	0%	0.00	30,697.12	0%	30,697.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,697.12	0%	30,697.12-	0%
2134	F	NURSE, LICENSED PRACTICAL	7311300 2700	0%	0.00	38,697.51	0%	38,697.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,697.51	0%	38,697.51-	0%
1727	V	COOK, SENIOR	7319800 2700	0%	0.00	3,699.74	0%	3,699.74-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	11/12/2021	POSITION TOTALS --->	0.00	0%	0.00	3,699.74	0%	3,699.74-	0%
2770	F	LANDSCAPE TECH, SR	73031	100%	50,700.14	0.00	0%	50,700.14	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,700.14	0.00	0%	50,700.14	100%
2197	F	COOK, SENIOR	73029	100%	49,700.15	0.00	0%	49,700.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,700.15	0.00	0%	49,700.15	100%
2211	F	COOK, SENIOR	73029	100%	49,700.15	0.00	0%	49,700.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,700.15	0.00	0%	49,700.15	100%
2219	F	COOK, SENIOR	73029	100%	49,700.15	0.00	0%	49,700.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,700.15	0.00	0%	49,700.15	100%
4240	V	NURSE, REGISTERED	7311300 2700	0%	0.00	10,700.63	0%	10,700.63-	0%
			% OF FTP						
	09/15/2021	POSITION TOTALS --->	0.00	0%	0.00	10,700.63	0%	10,700.63-	0%
2273	F	PSYCHIATRIC TECH	7319800 2700	0%	0.00	7,701.53	0%	7,701.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,701.53	0%	7,701.53-	0%
2120	F	NURSE, LICENSED PRACTICAL	7311300 2700	0%	0.00	34,702.58	0%	34,702.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,702.58	0%	34,702.58-	0%
2245	F	HEALTH INFORMATION SPEC	7343300 2700	0%	0.00	25,705.07	0%	25,705.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,705.07	0%	25,705.07-	0%
3580	F	NURSE, REGISTERED	7311300 2700	0%	0.00	45,711.20	0%	45,711.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,711.20	0%	45,711.20-	0%
3704	F	NURSE, LICENSED PRACTICAL	7309900 2700	0%	0.00	38,717.08	0%	38,717.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,717.08	0%	38,717.08-	0%
1645	F	HEALTH INFORMATION SPEC	73433	100%	51,717.75	0.00	0%	51,717.75	100%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,717.75	0.00	0%	51,717.75	100%
3713	F	PSYCHIATRIC TECH	7309900 2700	0%	0.00	30,719.53	0%	30,719.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,719.53	0%	30,719.53-	0%
2206	F	FOOD SVC SUPV	7302900 2700	0%	0.00	30,720.60	0%	30,720.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,720.60	0%	30,720.60-	0%
2166	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	21,720.91	0%	21,720.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,720.91	0%	21,720.91-	0%
9132	F	TEMPORARY EMPLOYEES	73111	100%	114,721.62	0.00	0%	114,721.62	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	114,721.62	0.00	0%	114,721.62	100%
0308	F	SECURITY OFFICER, SR	73023	100%	44,721.79	0.00	0%	44,721.79	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,721.79	0.00	0%	44,721.79	100%
2161	F	NURSE, REGISTERED SENIOR	73009	100%	99,722.73	0.00	0%	99,722.73	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,722.73	0.00	0%	99,722.73	100%
9138	V	TEMPORARY EMPLOYEES	73111	100%	37,724.08	0.00	0%	37,724.08	100%
			% OF FTP						
	03/13/2021	POSITION TOTALS --->	0.00	100%	37,724.08	0.00	0%	37,724.08	100%
1984	F	NURSE, REGISTERED MANAGER	73113	100%	102,724.64	0.00	0%	102,724.64	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	102,724.64	0.00	0%	102,724.64	100%
2345	F	NURSE, LICENSED PRACTICAL	7311300 2700	0%	0.00	34,724.98	0%	34,724.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,724.98	0%	34,724.98-	0%
1605	F	ADMIN ASST 1	7308300 2700	0%	0.00	27,725.56	0%	27,725.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,725.56	0%	27,725.56-	0%
2351	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	29,726.09	0%	29,726.09-	0%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,726.09	0%	29,726.09-	0%
2181	F	MAINT CRAFTSMAN SR	73031	100%	56,729.40	0.00	0%	56,729.40	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,729.40	0.00	0%	56,729.40	100%
2044	F	ADMIN ASST 1	7300700 2700	0%	0.00	26,731.46	0%	26,731.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,731.46	0%	26,731.46-	0%
3707	F	PSYCHIATRIC TRTMNT COORD	7307500 2700	0%	0.00	29,731.55	0%	29,731.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,731.55	0%	29,731.55-	0%
2022	F	HEALTH INFORMATION SPEC	7343300 2700	0%	0.00	29,733.35	0%	29,733.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,733.35	0%	29,733.35-	0%
0248	F	PSYCHIATRIC TECH	73113	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
1727	V	COOK, SENIOR	73029	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
	11/12/2021	POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
1781	F	COOK, SENIOR	73029	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
2099	F	PSYCHIATRIC TECH	73113	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
2139	F	PSYCHIATRIC TECH	73113	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
2210	F	COOK, SENIOR	73029	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
3710	F	PSYCHIATRIC TECH	73113	100%	49,733.44	0.00	0%	49,733.44	100%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
4002	F	PSYCHIATRIC TECH	73113	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
2040	V	CLINICIAN	73109	100%	78,734.86	0.00	0%	78,734.86	100%
			% OF FTP						
	10/15/2021	POSITION TOTALS --->	1.00	100%	78,734.86	0.00	0%	78,734.86	100%
5182	F	SOCIAL SERVICES DIR BEHAV HLTH	7343900 2700	0%	0.00	55,735.31	0%	55,735.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55,735.31	0%	55,735.31-	0%
9032	F	TEMPORARY EMPLOYEES	7319800 2700	0%	0.00	6,736.34	0%	6,736.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,736.34	0%	6,736.34-	0%
3716	F	NURSE, REGISTERED	7311300 2700	0%	0.00	15,736.48	0%	15,736.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,736.48	0%	15,736.48-	0%
1048	F	NURSE, REGISTERED	7311300 2700	0%	0.00	50,737.18	0%	50,737.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,737.18	0%	50,737.18-	0%
2257	F	PHARMACY/DATA INVNTRY SP	7313500 2700	0%	0.00	28,740.03	0%	28,740.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,740.03	0%	28,740.03-	0%
0150	F	PHYSICIAN, PSYCH SPECIALTY	7308100 2700	0%	0.00	146,744.16	0%	146,744.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	146,744.16	0%	146,744.16-	0%
4010	F	FINANCIAL TECHNICIAN	73019	100%	57,746.98	0.00	0%	57,746.98	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,746.98	0.00	0%	57,746.98	100%
2000	F	BH HUB ADMIN DIRECTOR	7300700 2700	0%	0.00	76,749.38	0%	76,749.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	76,749.38	0%	76,749.38-	0%
0309	F	STOREKEEPER	73055	100%	37,751.25	0.00	0%	37,751.25	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.68	100%	37,751.25	0.00	0%	37,751.25	100%
2134	F	NURSE, LICENSED PRACTICAL	73113	100%	66,752.70	0.00	0%	66,752.70	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	66,752.70	0.00	0%	66,752.70	100%
2208	F	DIETARY AID SENIOR	73029	100%	40,753.17	0.00	0%	40,753.17	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	40,753.17	0.00	0%	40,753.17	100%
2220	F	DIETARY AID SENIOR	73029	100%	40,753.17	0.00	0%	40,753.17	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	40,753.17	0.00	0%	40,753.17	100%
2221	F	DIETARY AID SENIOR	73029	100%	40,753.17	0.00	0%	40,753.17	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	40,753.17	0.00	0%	40,753.17	100%
2029	F	PHARMACY SVCS SUPV	73135	100%	176,754.64	0.00	0%	176,754.64	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	176,754.64	0.00	0%	176,754.64	100%
2131	V	PHYSICIAN, PSYCH SPECIALTY	73081	100%	228,754.73	0.00	0%	228,754.73	100%
	03/21/2021	POSITION TOTALS --->	% OF FTP 1.00	100%	228,754.73	0.00	0%	228,754.73	100%
9038	F	TEMPORARY EMPLOYEES	7311100 2700	0%	0.00	54,755.85	0%	54,755.85-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	54,755.85	0%	54,755.85-	0%
0271	F	DIETARY AID SENIOR	7303000 2700	0%	0.00	18,757.09	0%	18,757.09-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	18,757.09	0%	18,757.09-	0%
3705	F	PSYCHIATRIC TECH	7319800 2700	0%	0.00	757.22	0%	757.22-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	757.22	0%	757.22-	0%
4000	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	37,760.21	0%	37,760.21-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	37,760.21	0%	37,760.21-	0%
2174	F	ELECTRICIAN	7303100 2700	0%	0.00	37,760.88	0%	37,760.88-	0%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,760.88	0%	37,760.88-	0%
0248	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	31,761.18	0%	31,761.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,761.18	0%	31,761.18-	0%
0270	F	PROGRAM SPEC - DHW	73007	100%	81,762.21	0.00	0%	81,762.21	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,762.21	0.00	0%	81,762.21	100%
2150	F	PSYCHIATRIC TECH	7309900 2700	0%	0.00	30,762.25	0%	30,762.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,762.25	0%	30,762.25-	0%
1919	F	SUPPLY OPERATIONS SUPV	73055	100%	68,762.45	0.00	0%	68,762.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,762.45	0.00	0%	68,762.45	100%
2160	V	PSYCHIATRIC TECH	7311300 2700	0%	0.00	20,765.54	0%	20,765.54-	0%
			% OF FTP						
	10/16/2021	POSITION TOTALS --->	0.00	0%	0.00	20,765.54	0%	20,765.54-	0%
2232	F	PROGRAM SPEC - DHW	73009	100%	87,766.02	0.00	0%	87,766.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,766.02	0.00	0%	87,766.02	100%
2040	V	CLINICIAN	7319800 2700	0%	0.00	766.17	0%	766.17-	0%
			% OF FTP						
	10/15/2021	POSITION TOTALS --->	0.00	0%	0.00	766.17	0%	766.17-	0%
1732	F	PSYCHIATRIC TECH	7309900 2700	0%	0.00	14,766.45	0%	14,766.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,766.45	0%	14,766.45-	0%
4675	F	FACILITY ADMIN,NRSNG HM	73093	100%	119,769.38	0.00	0%	119,769.38	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	119,769.38	0.00	0%	119,769.38	100%
2017	F	CLINICIAN	73109	100%	80,770.06	0.00	0%	80,770.06	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,770.06	0.00	0%	80,770.06	100%
2347	F	NURSE, LICENSED PRACTICAL	73113	100%	66,778.14	0.00	0%	66,778.14	100%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,778.14	0.00	0%	66,778.14	100%
2028	F	CLINICIAN	7310900 2700	0%	0.00	41,779.19	0%	41,779.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,779.19	0%	41,779.19-	0%
1735	F	PSYCHIATRIC TECH	7309900 2700	0%	0.00	28,785.80	0%	28,785.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,785.80	0%	28,785.80-	0%
2269	F	NURSE, REGISTERED	7311300 2700	0%	0.00	40,786.93	0%	40,786.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,786.93	0%	40,786.93-	0%
1725	V	NURSE, REGISTERED	7300900 2700	0%	0.00	42,788.11	0%	42,788.11-	0%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	0.00	0%	0.00	42,788.11	0%	42,788.11-	0%
9666		AU44-POSITION NOT FOUND	7300000 2700	0%	0.00	1,790.56-	0%	1,790.56	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,790.56-	0%	1,790.56	0%
0069	F	PSYCHIATRIC TECHNICIAN, SENIOR	73113	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
0259	F	PSYCHIATRIC TECHNICIAN, SENIOR	73113	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1207	F	PSYCHIATRIC TRTMNT COORD	73099 2700	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2098	F	PSYCHIATRIC TECHNICIAN, SENIOR	73113	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2272	F	PSYCHIATRIC TRTMNT COORD	73109	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
3706	F	PSYCHIATRIC TECHNICIAN, SENIOR	73113	100%	61,791.93	0.00	0%	61,791.93	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
3707	F	PSYCHIATRIC TRTMNT COORD	73075	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
2158	F	PSYCHIATRIC TECH	7315500 2700	0%	0.00	29,792.67	0%	29,792.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,792.67	0%	29,792.67-	0%
2480	F	CLINICIAN	73109	100%	77,793.61	0.00	0%	77,793.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,793.61	0.00	0%	77,793.61	100%
1634	F	NURSE, LICENSED PRACTICAL	73113	100%	64,793.84	0.00	0%	64,793.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,793.84	0.00	0%	64,793.84	100%
2125	F	NURSE, LICENSED PRACTICAL	73133	100%	64,793.84	0.00	0%	64,793.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,793.84	0.00	0%	64,793.84	100%
4241	F	NURSE, REGISTERED	7311300 2700	0%	0.00	49,793.91	0%	49,793.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,793.91	0%	49,793.91-	0%
1636	F	NURSE, REGISTERED MANAGER	7308300 2700	0%	0.00	12,794.15	0%	12,794.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,794.15	0%	12,794.15-	0%
2265	F	RECREATION SPEC, THERPTC	73075	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
2112	F	PSYCHIATRIC TECH	7309900 2700	0%	0.00	31,804.75	0%	31,804.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,804.75	0%	31,804.75-	0%
1799	F	NURSE, REGISTERED MANAGER	73093	100%	104,810.72	0.00	0%	104,810.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	104,810.72	0.00	0%	104,810.72	100%
2076	F	NURSE, LICENSED PRACTICAL	7311300 2700	0%	0.00	33,812.56	0%	33,812.56-	0%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,812.56	0%	33,812.56-	0%
4689	F	NURSE, REGISTERED SENIOR	73155	100%	94,812.86	0.00	0%	94,812.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,812.86	0.00	0%	94,812.86	100%
1726	F	NURSE, REGISTERED	7311300 2700	0%	0.00	46,813.51	0%	46,813.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,813.51	0%	46,813.51-	0%
3711	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	25,814.15	0%	25,814.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,814.15	0%	25,814.15-	0%
2346	V	NURSE, REGISTERED	73099	100%	84,814.99	0.00	0%	84,814.99	100%
			% OF FTP						
	10/02/2021	POSITION TOTALS --->	1.00	100%	84,814.99	0.00	0%	84,814.99	100%
2144	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	29,816.10	0%	29,816.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,816.10	0%	29,816.10-	0%
2159	F	CLINICAL SPECIALIST	73081 2700	100%	142,817.84	0.00	0%	142,817.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	142,817.84	0.00	0%	142,817.84	100%
4003	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	29,819.26	0%	29,819.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,819.26	0%	29,819.26-	0%
9012	F	TEMPORARY EMPLOYEES	7302300 2700	0%	0.00	39,820.29	0%	39,820.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,820.29	0%	39,820.29-	0%
2156	F	CLINICIAN	7310900 2700	0%	0.00	39,820.39	0%	39,820.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,820.39	0%	39,820.39-	0%
3706	F	PSYCHIATRIC TECHNICIAN, SENIOR	7311300 2700	0%	0.00	34,823.60	0%	34,823.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,823.60	0%	34,823.60-	0%
1736	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	18,824.03	0%	18,824.03-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,824.03	0%	18,824.03-	0%
2002	F	PHYSICIAN, MED DIRECTOR - INST	7306000 2700	0%	0.00	193,825.56	0%	193,825.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	193,825.56	0%	193,825.56-	0%
1048	F	NURSE, REGISTERED	73113	100%	89,826.66	0.00	0%	89,826.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,826.66	0.00	0%	89,826.66	100%
3945	F	NURSE, REGISTERED	73113	100%	92,828.55	0.00	0%	92,828.55	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,828.55	0.00	0%	92,828.55	100%
3625	F	ADMIN ASST 1	73093	100%	53,829.24	0.00	0%	53,829.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,829.24	0.00	0%	53,829.24	100%
2771	F	HVAC SPECIALIST	7319800 2700	0%	0.00	3,831.87	0%	3,831.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,831.87	0%	3,831.87-	0%
2148	F	HEALTH INFORMATION SPEC	7343300 2700	0%	0.00	26,838.28	0%	26,838.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,838.28	0%	26,838.28-	0%
9134	V	TEMPORARY EMPLOYEES	73111	100%	20,840.13	0.00	0%	20,840.13	100%
			% OF FTP						
	10/31/2020	POSITION TOTALS --->	0.00	100%	20,840.13	0.00	0%	20,840.13	100%
2232	F	PROGRAM SPEC - DHW	7300900 2700	0%	0.00	43,841.15	0%	43,841.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,841.15	0%	43,841.15-	0%
2349	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	30,841.71	0%	30,841.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,841.71	0%	30,841.71-	0%
2185	F	PHARMACIST, CLINICAL	7313500 2700	0%	0.00	78,843.63	0%	78,843.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	78,843.63	0%	78,843.63-	0%
0298	F	MAINT CRAFTSMAN SR	7303100 2700	0%	0.00	26,850.48	0%	26,850.48-	0%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,850.48	0%	26,850.48-	0%
4303	F	CLINICIAN	7311100 2700	0%	0.00	850.67	0%	850.67-	0%
			7300000 2700	0%	0.00	850.67-	0%	850.67	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
2064	F	NURSE, LICENSED PRACTICAL	73113	100%	66,854.46	0.00	0%	66,854.46	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,854.46	0.00	0%	66,854.46	100%
4008	F	THERAPIST	73123	100%	121,855.42	0.00	0%	121,855.42	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	121,855.42	0.00	0%	121,855.42	100%
2098	F	PSYCHIATRIC TECHNICIAN, SENIOR	7319800 2700	0%	0.00	856.16	0%	856.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	856.16	0%	856.16-	0%
0060	F	NURSE, REGISTERED SENIOR	7319800 2700	0%	0.00	5,856.48	0%	5,856.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,856.48	0%	5,856.48-	0%
2140	V	PSYCHIATRIC TECH	73113	100%	56,856.59	0.00	0%	56,856.59	100%
			% OF FTP						
	08/22/2021	POSITION TOTALS --->	1.00	100%	56,856.59	0.00	0%	56,856.59	100%
2211	F	COOK, SENIOR	7319800 2700	0%	0.00	863.63	0%	863.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	863.63	0%	863.63-	0%
2199	F	CUSTODIAN	7305300 2700	0%	0.00	21,865.28	0%	21,865.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,865.28	0%	21,865.28-	0%
2039	F	NURSE, REGISTERED MANAGER	7311300 2700	0%	0.00	57,867.03	0%	57,867.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	57,867.03	0%	57,867.03-	0%
2136	F	PSYCHIATRIC TRTMNT COORD	73109	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
2062	F	PHARMACY ASST,SR	7313500 2700	0%	0.00	28,869.70	0%	28,869.70-	0%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	28,869.70	0%	28,869.70-	0%
9331	V	MAINT CRAFTSMAN SR	73031	100%	47,870.08	0.00	0%	47,870.08	100%
	11/27/2021	POSITION TOTALS --->	% OF FTP 0.00	100%	47,870.08	0.00	0%	47,870.08	100%
2196	F	CUSTODIAN	7305300 2700	0%	0.00	12,870.63	0%	12,870.63-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	12,870.63	0%	12,870.63-	0%
0060	F	NURSE, REGISTERED SENIOR	7309300 2700	0%	0.00	5,871.26	0%	5,871.26-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	5,871.26	0%	5,871.26-	0%
2350	F	NURSE, LICENSED PRACTICAL	73113	100%	67,872.04	0.00	0%	67,872.04	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	67,872.04	0.00	0%	67,872.04	100%
0298	F	MAINT CRAFTSMAN SR	73031	100%	40,872.72	0.00	0%	40,872.72	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	40,872.72	0.00	0%	40,872.72	100%
0640	F	NURSE, LICENSED PRACTICAL	7311300 2700	0%	0.00	36,876.43	0%	36,876.43-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	36,876.43	0%	36,876.43-	0%
3720	F	CLINICAL SUPV	73329	100%	105,879.19	0.00	0%	105,879.19	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	105,879.19	0.00	0%	105,879.19	100%
2129	F	PSYCHIATRIC TECH	7309900 2700	0%	0.00	32,879.28	0%	32,879.28-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	32,879.28	0%	32,879.28-	0%
0197	F	DIETARY AID SENIOR	7303000 2700	0%	0.00	7,880.72	0%	7,880.72-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	7,880.72	0%	7,880.72-	0%
2246	F	SECURITY OFFICER, SR	7302300 2700	0%	0.00	27,882.73	0%	27,882.73-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	27,882.73	0%	27,882.73-	0%
5182	F	SOCIAL SERVICES DIR BEHAV HLTH	73439	100%	111,883.00	0.00	0%	111,883.00	100%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	111,883.00	0.00	0%	111,883.00	100%
2175	F	SOCIAL WORKER	73439	100%	72,883.71	0.00	0%	72,883.71	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,883.71	0.00	0%	72,883.71	100%
1640	F	NURSE, REGISTERED	7310500 2700	0%	0.00	17,886.90	0%	17,886.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,886.90	0%	17,886.90-	0%
2273	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	19,891.62	0%	19,891.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,891.62	0%	19,891.62-	0%
0323	F	PHYSICIAN, PSYCH SPECIALTY	73081	100%	151,893.13	0.00	0%	151,893.13	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	151,893.13	0.00	0%	151,893.13	100%
2365	F	PSYCHIATRIC TECH	7309900 2700	0%	0.00	30,894.00	0%	30,894.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,894.00	0%	30,894.00-	0%
2071	F	NURSE, LICENSED PRACTICAL	7311300 2700	0%	0.00	38,894.04	0%	38,894.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,894.04	0%	38,894.04-	0%
2004	F	PHYSICIAN, MED CLINIC - INST	7308100 2700	0%	0.00	84,895.65	0%	84,895.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	84,895.65	0%	84,895.65-	0%
2083	V	NURSE, LICENSED PRACTICAL	7311300 2700	0%	0.00	5,898.77	0%	5,898.77-	0%
			% OF FTP						
	10/01/2021	POSITION TOTALS --->	0.00	0%	0.00	5,898.77	0%	5,898.77-	0%
2023	F	RECREATION SUPV, THERPTC	73075	100%	83,899.16	0.00	0%	83,899.16	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,899.16	0.00	0%	83,899.16	100%
1640	F	NURSE, REGISTERED	73113	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
2145	V	NURSE, REGISTERED	73113	100%	76,899.63	0.00	0%	76,899.63	100%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	05/30/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
2269	F	NURSE, REGISTERED	73113	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
2353	F	NURSE, REGISTERED	73113	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
3716	F	NURSE, REGISTERED	73113	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
4216	V	NURSE, REGISTERED	73113	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	04/03/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
4217	F	NURSE, REGISTERED	73113	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
4877	F	PROGRAM SPEC - DHW	73023	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
2875	F	HEALTH INFORMATION SPEC	7343300 2700	0%	0.00	26,900.41	0%	26,900.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,900.41	0%	26,900.41-	0%
5669	F	NURSE, REGISTERED	73113	100%	86,901.06	0.00	0%	86,901.06	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,901.06	0.00	0%	86,901.06	100%
2346	V	NURSE, REGISTERED	7309900 2700	0%	0.00	34,904.17	0%	34,904.17-	0%
			% OF FTP						
	10/02/2021	POSITION TOTALS --->	0.00	0%	0.00	34,904.17	0%	34,904.17-	0%
2099	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	30,904.73	0%	30,904.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,904.73	0%	30,904.73-	0%
2086	F	NURSE, REGISTERED	7311300 2700	0%	0.00	50,905.21	0%	50,905.21-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	50,905.21	0%	50,905.21-	0%
9253	V	CUSTODIAN	73053	100%	46,907.47	0.00	0%	46,907.47	100%
	09/10/2021	POSITION TOTALS --->	% OF FTP 0.00	100%	46,907.47	0.00	0%	46,907.47	100%
1640	F	NURSE, REGISTERED	7311300 2700	0%	0.00	14,913.85	0%	14,913.85-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	14,913.85	0%	14,913.85-	0%
2004	F	PHYSICIAN, MED CLINIC - INST	73081	100%	173,914.27	0.00	0%	173,914.27	100%
		POSITION TOTALS --->	% OF FTP 0.55	100%	173,914.27	0.00	0%	173,914.27	100%
1763	F	ADMIN ASST 1	73031	100%	55,915.32	0.00	0%	55,915.32	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	55,915.32	0.00	0%	55,915.32	100%
2192	F	CUSTODIAN	7305300 2700	0%	0.00	17,916.66	0%	17,916.66-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	17,916.66	0%	17,916.66-	0%
9375	F	PSYCHIATRIC TECH TRNE	73075	100%	55,916.66	0.00	0%	55,916.66	100%
		POSITION TOTALS --->	% OF FTP 0.00	100%	55,916.66	0.00	0%	55,916.66	100%
2165	F	PSYCHIATRIC TRTMNT COORD	73113	100%	64,921.04	0.00	0%	64,921.04	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	64,921.04	0.00	0%	64,921.04	100%
2176	F	STOREKEEPER	7305500 2700	0%	0.00	25,921.36	0%	25,921.36-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	25,921.36	0%	25,921.36-	0%
2270	F	PSYCHIATRIC TECH	73113	100%	57,925.08	0.00	0%	57,925.08	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	57,925.08	0.00	0%	57,925.08	100%
0150	F	PHYSICIAN, PSYCH SPECIALTY	73081	100%	301,926.50	0.00	0%	301,926.50	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	301,926.50	0.00	0%	301,926.50	100%
1729	F	PHYSICIAN, MED CLINIC - INST	73081	100%	301,926.50	0.00	0%	301,926.50	100%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	301,926.50	0.00	0%	301,926.50	100%
0255	F	PSYCHIATRIC TECH	73113	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
0543	F	PSYCHIATRIC TECH	73113	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
2026	F	PSYCHIATRIC TECH	73099	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
2083	V	NURSE, LICENSED PRACTICAL	73113	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
	10/01/2021	POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
2102	F	PSYCHIATRIC TECH	73099	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
2126	F	PSYCHIATRIC TECH	73113	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
2137	F	NURSE, LICENSED PRACTICAL	73099	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
2141	F	PSYCHIATRIC TECH	73113	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
2244	F	NURSE, LICENSED PRACTICAL	73099	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
2360	F	NURSE, LICENSED PRACTICAL	73113	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
2930	F	NURSE, LICENSED PRACTICAL	73113	100%	53,928.45	0.00	0%	53,928.45	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
3705	F	PSYCHIATRIC TECH	73099	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
3711	F	PSYCHIATRIC TECH	73113	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
4005	V	NURSE, LICENSED PRACTICAL	73099	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
	05/23/2021	POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
4006	V	NURSE, LICENSED PRACTICAL	73099	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
	05/05/2021	POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
1624	F	NURSE, REGISTERED	7311300 2700	0%	0.00	46,930.19	0%	46,930.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,930.19	0%	46,930.19-	0%
1725	V	NURSE, REGISTERED	73009	100%	92,930.31	0.00	0%	92,930.31	100%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	1.00	100%	92,930.31	0.00	0%	92,930.31	100%
2125	F	NURSE, LICENSED PRACTICAL	7313300 2700	0%	0.00	34,931.24	0%	34,931.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,931.24	0%	34,931.24-	0%
2078	F	PSYCHIATRIC TRTMNT COORD	73109	100%	62,936.72	0.00	0%	62,936.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,936.72	0.00	0%	62,936.72	100%
2257	F	PHARMACY/DATA INVNTRY SP	73135	100%	65,938.62	0.00	0%	65,938.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,938.62	0.00	0%	65,938.62	100%
2480	F	CLINICIAN	7310900 2700	0%	0.00	38,939.00	0%	38,939.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,939.00	0%	38,939.00-	0%
3714	F	PSYCHIATRIC TECH	7319800 2700	0%	0.00	1,939.81	0%	1,939.81-	0%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,939.81	0%	1,939.81-	0%
9032	F	TEMPORARY EMPLOYEES	7302300 2700	0%	0.00	945.14	0%	945.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	945.14	0%	945.14-	0%
3720	F	CLINICAL SUPV	7332900 2700	0%	0.00	52,945.49	0%	52,945.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,945.49	0%	52,945.49-	0%
2358	F	CLINICIAN	7310900 2700	0%	0.00	39,946.14	0%	39,946.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,946.14	0%	39,946.14-	0%
2162	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	26,946.70	0%	26,946.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,946.70	0%	26,946.70-	0%
2106	F	PSYCHIATRIC TECH	7311300 2700	0%	0.00	30,946.83	0%	30,946.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,946.83	0%	30,946.83-	0%
1512	F	ADMIN ASST 1	7300700 2700	0%	0.00	26,947.64	0%	26,947.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,947.64	0%	26,947.64-	0%
1737	F	PSYCHIATRIC TECH	73099	100%	57,950.51	0.00	0%	57,950.51	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,950.51	0.00	0%	57,950.51	100%
2096	V	NURSE, LICENSED PRACTICAL	7319800 2700	0%	0.00	1,952.77	0%	1,952.77-	0%
			% OF FTP						
	10/22/2021	POSITION TOTALS --->	0.00	0%	0.00	1,952.77	0%	1,952.77-	0%
9375	F	PSYCHIATRIC TECH TRNE	7343100 2700	0%	0.00	6,953.78	0%	6,953.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,953.78	0%	6,953.78-	0%
3705	F	PSYCHIATRIC TECH	7309900 2700	0%	0.00	14,954.31	0%	14,954.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,954.31	0%	14,954.31-	0%
5618	F	CLINICAL SPECIALIST	7308100 2700	0%	0.00	73,956.30	0%	73,956.30-	0%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	73,956.30	0%	73,956.30-	0%
2226	F	PSYCHIATRIC TECH	7309900 2700	0%	0.00	14,960.39	0%	14,960.39-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	14,960.39	0%	14,960.39-	0%
1919	F	SUPPLY OPERATIONS SUPV	7305500 2700	0%	0.00	34,961.48	0%	34,961.48-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	34,961.48	0%	34,961.48-	0%
2197	F	COOK, SENIOR	7302900 2700	0%	0.00	8,962.33	0%	8,962.33-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	8,962.33	0%	8,962.33-	0%
1763	F	ADMIN ASST 1	7303100 2700	0%	0.00	27,963.08	0%	27,963.08-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	27,963.08	0%	27,963.08-	0%
4007	F	NURSE, LICENSED PRACTICAL	7311300 2700	0%	0.00	29,963.94	0%	29,963.94-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	29,963.94	0%	29,963.94-	0%
1644	F	CLINICAL SPECIALIST	7308100 2700	0%	0.00	73,966.97	0%	73,966.97-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	73,966.97	0%	73,966.97-	0%
2145	V	NURSE, REGISTERED	7311300 2700	0%	0.00	970.84-	0%	970.84	0%
	05/30/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	970.84-	0%	970.84	0%
1242	F	HEALTH INFORMATION SPEC	73433	100%	51,972.13	0.00	0%	51,972.13	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	51,972.13	0.00	0%	51,972.13	100%
1512	F	ADMIN ASST 1	73007	100%	51,972.13	0.00	0%	51,972.13	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	51,972.13	0.00	0%	51,972.13	100%
2044	F	ADMIN ASST 1	73007	100%	51,972.13	0.00	0%	51,972.13	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	51,972.13	0.00	0%	51,972.13	100%
2209	F	COOK, SENIOR	73030	100%	51,972.13	0.00	0%	51,972.13	100%

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BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,972.13	0.00	0%	51,972.13	100%
3144	F	HEALTH INFORMATION SPEC	73433	100%	51,972.13	0.00	0%	51,972.13	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,972.13	0.00	0%	51,972.13	100%
1966	F	DIETITIAN, CLINICAL	73029	100%	80,973.60	0.00	0%	80,973.60	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,973.60	0.00	0%	80,973.60	100%
1778	F	PSYCHOLOGY,CHF OF	73439	100%	148,974.32	0.00	0%	148,974.32	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	148,974.32	0.00	0%	148,974.32	100%
1206	F	PSYCHIATRIC TRTMNT COORD	7343100 2700	0%	0.00	31,974.61	0%	31,974.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,974.61	0%	31,974.61-	0%
2359	F	NURSE, LICENSED PRACTICAL	7309900 2700	0%	0.00	35,975.87	0%	35,975.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,975.87	0%	35,975.87-	0%
2178	F	MAINT CRAFTSMAN SR	73031	100%	57,975.95	0.00	0%	57,975.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,975.95	0.00	0%	57,975.95	100%
2016	F	CLINICIAN	73109	100%	92,981.19	0.00	0%	92,981.19	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,981.19	0.00	0%	92,981.19	100%
4007	F	NURSE, LICENSED PRACTICAL	7309900 2700	0%	0.00	4,981.26	0%	4,981.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,981.26	0%	4,981.26-	0%
2146	V	PSYCHIATRIC TECH	7311300 2700	0%	0.00	16,981.63	0%	16,981.63-	0%
			% OF FTP						
	10/06/2021	POSITION TOTALS --->	0.00	0%	0.00	16,981.63	0%	16,981.63-	0%
2012	V	NURSE, REGISTERED SENIOR	73083	100%	95,983.09	0.00	0%	95,983.09	100%
			% OF FTP						
	08/21/2021	POSITION TOTALS --->	1.00	100%	95,983.09	0.00	0%	95,983.09	100%
2022	F	HEALTH INFORMATION SPEC	73433	100%	59,985.70	0.00	0%	59,985.70	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWGD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,985.70	0.00	0%	59,985.70	100%
2354	F	PSYCHIATRIC TRTMNT COORD	73023	100%	68,991.39	0.00	0%	68,991.39	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,991.39	0.00	0%	68,991.39	100%
9032	F	TEMPORARY EMPLOYEES	7311300 2700	0%	0.00	1,992.21	0%	1,992.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,992.21	0%	1,992.21-	0%
1727	V	COOK, SENIOR	7302900 2700	0%	0.00	13,992.83	0%	13,992.83-	0%
			% OF FTP						
	11/12/2021	POSITION TOTALS --->	0.00	0%	0.00	13,992.83	0%	13,992.83-	0%
9034	F	TEMPORARY EMPLOYEES	73111	100%	5,994.62	0.00	0%	5,994.62	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	5,994.62	0.00	0%	5,994.62	100%
2219	F	COOK, SENIOR	7302900 2700	0%	0.00	22,995.52	0%	22,995.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,995.52	0%	22,995.52-	0%
2159	F	CLINICAL SPECIALIST	7308100 2700	0%	0.00	70,999.93	0%	70,999.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	70,999.93	0%	70,999.93-	0%
			% OF FTP						
		** FUND-TOTALS --->	291.37		23,284,388.03	11,394,890.36	49%	11,889,497.67	51%
			% OF FTP						
		** BUDGET UNIT TOTALS --->	291.37		23,284,388.03	11,394,890.36	49%	11,889,497.67	51%

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BUDGET-UNIT: HWGF

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9066	V	TECHNICAL WRITER	39610	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	01/17/2017	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9099	V	TEMPORARY EMPLOYEES	39490	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	11/22/2021	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9121	V	PSYCHOSOCIAL REHAB SPEC	39315	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	06/16/2018	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9147	V	TEMPORARY EMPLOYEES	39243	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	07/13/2019	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
5682	F	CLINICIAN	3949000 2700	0%	0.00	41,000.93	0%	41,000.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,000.93	0%	41,000.93-	0%
4944	F	CLINICIAN	39490	100%	84,000.93	0.00	0%	84,000.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,000.93	0.00	0%	84,000.93	100%
3448	F	TECH RECORDS SPEC 2	3921900 2700	0%	0.00	32,016.06	0%	32,016.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,016.06	0%	32,016.06-	0%
0376	F	HUMAN SVCS REG PRG SPEC	3948500 2700	0%	0.00	39,020.08	0%	39,020.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,020.08	0%	39,020.08-	0%
4857	F	PEER SPECIALIST	39195	100%	55,024.91	0.00	0%	55,024.91	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,024.91	0.00	0%	55,024.91	100%
9099	V	TEMPORARY EMPLOYEES	3949000 2700	0%	0.00	27.79	0%	27.79-	0%
			% OF FTP						
	11/22/2021	POSITION TOTALS --->	0.00	0%	0.00	27.79	0%	27.79-	0%
5546	F	CLINICIAN	39243	100%	93,032.07	0.00	0%	93,032.07	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,032.07	0.00	0%	93,032.07	100%
5682	F	CLINICIAN	39490	100%	82,042.05	0.00	0%	82,042.05	100%

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BUDGET-UNIT: HWGF

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,042.05	0.00	0%	82,042.05	100%
0397	F	PROGRAM SYSTEM SPEC-AUTO	39610	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
6915	F	CLINICIAN	39485	100%	81,049.89	0.00	0%	81,049.89	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,049.89	0.00	0%	81,049.89	100%
6905	F	PEER SPECIALIST	3948500 2700	0%	0.00	24,060.38	0%	24,060.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,060.38	0%	24,060.38-	0%
7567	V	CLINICIAN	3917100 2700	0%	0.00	3,062.81	0%	3,062.81-	0%
			% OF FTP						
	06/26/2021	POSITION TOTALS --->	0.00	0%	0.00	3,062.81	0%	3,062.81-	0%
0380	F	HUMAN SVCS REG PRG SPEC	3921900 2700	0%	0.00	43,064.89	0%	43,064.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,064.89	0%	43,064.89-	0%
7444	F	CHILDRENS MNTL HLTH CHF	39490	100%	105,065.13	0.00	0%	105,065.13	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	105,065.13	0.00	0%	105,065.13	100%
1723	F	CLINICIAN	39171 2700	100%	79,065.59	0.00	0%	79,065.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,065.59	0.00	0%	79,065.59	100%
0383	F	HUMAN SVCS REG PRG SPEC	39243	100%	90,081.04	0.00	0%	90,081.04	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,081.04	0.00	0%	90,081.04	100%
4888	F	CLINICIAN	39171	100%	83,085.09	0.00	0%	83,085.09	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,085.09	0.00	0%	83,085.09	100%
4474	F	CLINICIAN	39490	100%	86,086.97	0.00	0%	86,086.97	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,086.97	0.00	0%	86,086.97	100%
8917	F	CLINICIAN	39219	100%	82,092.94	0.00	0%	82,092.94	100%

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BUDGET-UNIT: HWGF

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	82,092.94	0.00	0%	82,092.94	100%
5750	F	CLINICIAN	3919500 2700	0%	0.00	45,105.34	0%	45,105.34-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	45,105.34	0%	45,105.34-	0%
4829	F	CLINICIAN	39171	100%	90,106.49	0.00	0%	90,106.49	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	90,106.49	0.00	0%	90,106.49	100%
4059	F	CLINICIAN	3924300 2700	0%	0.00	42,116.04	0%	42,116.04-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	42,116.04	0%	42,116.04-	0%
1296	F	PROGRAM SYSTEM SPEC-AUTO	39178	100%	82,118.38	0.00	0%	82,118.38	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	82,118.38	0.00	0%	82,118.38	100%
8513	F	PROGRAM SYSTEM SPEC-AUTO	39178	100%	78,124.31	0.00	0%	78,124.31	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	78,124.31	0.00	0%	78,124.31	100%
9131	V	PSYCHOSOCIAL REHAB SPEC	39315	100%	21,126.42	0.00	0%	21,126.42	100%
	06/23/2021	POSITION TOTALS --->	% OF FTP 0.00	100%	21,126.42	0.00	0%	21,126.42	100%
8583	F	CHILDRENS MNTL HLTH CHF	39195	100%	106,133.60	0.00	0%	106,133.60	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	106,133.60	0.00	0%	106,133.60	100%
0278	F	CLINICAL SUPV	3924300 2700	0%	0.00	49,137.49	0%	49,137.49-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	49,137.49	0%	49,137.49-	0%
1738	F	CLINICIAN	39195	100%	82,143.82	0.00	0%	82,143.82	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	82,143.82	0.00	0%	82,143.82	100%
0392	V	PROJECT MANAGER 2	39610	100%	103,153.36	0.00	0%	103,153.36	100%
	11/28/2021	POSITION TOTALS --->	% OF FTP 1.00	100%	103,153.36	0.00	0%	103,153.36	100%
9200	V	HUMAN SVCS PRG SPEC	39178	100%	36,155.94	0.00	0%	36,155.94	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWGF

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	03/07/2021	POSITION TOTALS --->	0.00	100%	36,155.94	0.00	0%	36,155.94	100%
0452	F	PSYCHOSOCIAL REHAB SPEC	39315	100%	68,165.80	0.00	0%	68,165.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,165.80	0.00	0%	68,165.80	100%
8396	F	PSYCHOSOCIAL REHAB SPEC	39171	100%	68,165.80	0.00	0%	68,165.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,165.80	0.00	0%	68,165.80	100%
0397	F	PROGRAM SYSTEM SPEC-AUTO	3961000 2700	0%	0.00	37,167.23	0%	37,167.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,167.23	0%	37,167.23-	0%
0168	F	CLINICIAN	3919500 2700	0%	0.00	43,167.84	0%	43,167.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,167.84	0%	43,167.84-	0%
2466	F	CLINICIAN	39490	100%	83,186.83	0.00	0%	83,186.83	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,186.83	0.00	0%	83,186.83	100%
5547	V	PSYCHOSOCIAL REHAB SPEC	3931500 2700	0%	0.00	18,192.58	0%	18,192.58-	0%
			% OF FTP						
	09/17/2021	POSITION TOTALS --->	0.00	0%	0.00	18,192.58	0%	18,192.58-	0%
1337	F	PROJECT MANAGER 2	3961000 2700	0%	0.00	48,192.99	0%	48,192.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,192.99	0%	48,192.99-	0%
5409	F	CLINICIAN	3924300 2700	0%	0.00	41,194.73	0%	41,194.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,194.73	0%	41,194.73-	0%
0379	F	HUMAN SVCS REG PRG SPEC	3919500 2700	0%	0.00	45,196.45	0%	45,196.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,196.45	0%	45,196.45-	0%
1096	F	CLINICAL SUPV	39490	100%	94,202.31	0.00	0%	94,202.31	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,202.31	0.00	0%	94,202.31	100%
8013	F	HUMAN SVCS REG PRG SPEC	3917100 2700	0%	0.00	38,207.64	0%	38,207.64-	0%

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BUDGET-UNIT: HWGF

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,207.64	0%	38,207.64-	0%
5750	F	CLINICIAN	39195	100%	90,208.24	0.00	0%	90,208.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,208.24	0.00	0%	90,208.24	100%
1733	F	CLINICIAN	39219 2700	100%	77,208.47	0.00	0%	77,208.47	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,208.47	0.00	0%	77,208.47	100%
3959	F	ADMIN ASST 1	3931500 2700	0%	0.00	27,224.38	0%	27,224.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,224.38	0%	27,224.38-	0%
6165	F	CLINICIAN	39315	100%	78,226.07	0.00	0%	78,226.07	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,226.07	0.00	0%	78,226.07	100%
5400	F	CLINICIAN	3919500 2700	0%	0.00	41,232.46	0%	41,232.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,232.46	0%	41,232.46-	0%
0375	F	HUMAN SVCS REG PRG SPEC	3931500 2700	0%	0.00	43,234.29	0%	43,234.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,234.29	0%	43,234.29-	0%
5379	F	CLINICAL SUPV	3917100 2700	0%	0.00	47,236.88	0%	47,236.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,236.88	0%	47,236.88-	0%
0861	F	CHILDRENS MNTL HLTH CHF	3924300 2700	0%	0.00	55,238.79	0%	55,238.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55,238.79	0%	55,238.79-	0%
1783	F	CLINICIAN	3924300 2700	0%	0.00	43,243.33	0%	43,243.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,243.33	0%	43,243.33-	0%
3381	F	CHILDRENS MNTL HLTH CHF	3948500 2700	0%	0.00	54,253.02	0%	54,253.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	54,253.02	0%	54,253.02-	0%
0377	F	HUMAN SVCS REG PRG SPEC	3949000 2700	0%	0.00	43,253.71	0%	43,253.71-	0%

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BUDGET-UNIT: HWGF

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,253.71	0%	43,253.71-	0%
6165	F	CLINICIAN	3931500 2700	0%	0.00	39,256.54	0%	39,256.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,256.54	0%	39,256.54-	0%
0405	F	BUSINESS ANALYST	39610	100%	80,261.26	0.00	0%	80,261.26	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,261.26	0.00	0%	80,261.26	100%
1057	F	PROGRAM MANAGER	3917800 2700	0%	0.00	53,265.01	0%	53,265.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53,265.01	0%	53,265.01-	0%
5405	F	CLINICIAN	3917100 2700	0%	0.00	45,267.52	0%	45,267.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,267.52	0%	45,267.52-	0%
1340	F	HUMAN SVCS PROJECT MGR	3917800 2700	0%	0.00	1,270.51	0%	1,270.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,270.51	0%	1,270.51-	0%
0830	F	ADMIN ASST 2	3917800 2700	0%	0.00	31,275.19	0%	31,275.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,275.19	0%	31,275.19-	0%
4059	F	CLINICIAN	39243	100%	84,280.74	0.00	0%	84,280.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,280.74	0.00	0%	84,280.74	100%
0457	F	CLINICIAN	3948500 2700	0%	0.00	44,281.56	0%	44,281.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,281.56	0%	44,281.56-	0%
1186	F	ADMIN ASST 1	3949000 2700	0%	0.00	22,285.78	0%	22,285.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,285.78	0%	22,285.78-	0%
8515	F	CHILDRENS MNTL HLTH CHF	3921900 2700	0%	0.00	52,287.23	0%	52,287.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,287.23	0%	52,287.23-	0%
3829	F	CLINICIAN	39195	100%	85,298.36	0.00	0%	85,298.36	100%

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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWGF

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,298.36	0.00	0%	85,298.36	100%
4906	V	CLINICIAN	3924300 2700	0%	0.00	10,298.44	0%	10,298.44-	0%
			% OF FTP						
	07/25/2021	POSITION TOTALS --->	0.00	0%	0.00	10,298.44	0%	10,298.44-	0%
0385	F	HUMAN SVCS PRG SPEC	39610	100%	83,314.03	0.00	0%	83,314.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
0462	F	HUMAN SVCS PRG SPEC	39178	100%	83,314.03	0.00	0%	83,314.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
2593	F	HUMAN SVCS PRG SPEC	39178	100%	83,314.03	0.00	0%	83,314.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
4686	F	BUSINESS ANALYST	39610	100%	83,314.03	0.00	0%	83,314.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
0168	F	CLINICIAN	39195	100%	86,315.94	0.00	0%	86,315.94	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,315.94	0.00	0%	86,315.94	100%
4686	F	BUSINESS ANALYST	3961000 2700	0%	0.00	41,319.49	0%	41,319.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,319.49	0%	41,319.49-	0%
4131	F	CLINICIAN	3924300 2700	0%	0.00	38,337.41	0%	38,337.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,337.41	0%	38,337.41-	0%
3072	F	PROJECT MANAGER 2	3961000 2700	0%	0.00	50,351.24	0%	50,351.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,351.24	0%	50,351.24-	0%
6915	F	CLINICIAN	3948500 2700	0%	0.00	40,358.51	0%	40,358.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,358.51	0%	40,358.51-	0%
1104	V	CLINICIAN	39171	100%	85,361.04	0.00	0%	85,361.04	100%

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BUDGET-UNIT: HWGF

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	06/16/2021	POSITION TOTALS --->	1.00	100%	85,361.04	0.00	0%	85,361.04	100%
5409	F	CLINICIAN	39243	100%	82,372.76	0.00	0%	82,372.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,372.76	0.00	0%	82,372.76	100%
0202	F	PROGRAM MANAGER	3961000 2700	0%	0.00	23,383.32	0%	23,383.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,383.32	0%	23,383.32-	0%
2410	F	CLINICIAN	3924300 2700	0%	0.00	38,389.23	0%	38,389.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,389.23	0%	38,389.23-	0%
6560	F	CHILDRENS MNTL HLTH CHF	3931500 2700	0%	0.00	54,402.39	0%	54,402.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	54,402.39	0%	54,402.39-	0%
4083	F	HUMAN SVCS PRG SPEC	3907000 2700	0%	0.00	6,404.66	0%	6,404.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,404.66	0%	6,404.66-	0%
5576	F	CLINICIAN	3921900 2700	0%	0.00	42,406.57	0%	42,406.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,406.57	0%	42,406.57-	0%
1104	V	CLINICIAN	3917100 2700	0%	0.00	418.33	0%	418.33-	0%
			% OF FTP						
	06/16/2021	POSITION TOTALS --->	0.00	0%	0.00	418.33	0%	418.33-	0%
0378	F	HUMAN SVCS REG PRG SPEC	39171	100%	85,425.55	0.00	0%	85,425.55	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,425.55	0.00	0%	85,425.55	100%
7927	F	CLINICIAN	3900100 2700	0%	0.00	429.57	0%	429.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	429.57	0%	429.57-	0%
3627	F	CLINICIAN	39171	100%	80,439.33	0.00	0%	80,439.33	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,439.33	0.00	0%	80,439.33	100%
0380	F	HUMAN SVCS REG PRG SPEC	39219	100%	86,443.14	0.00	0%	86,443.14	100%

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BUDGET-UNIT: HWGF

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,443.14	0.00	0%	86,443.14	100%
0383	F	HUMAN SVCS REG PRG SPEC	3900100 2700	0%	0.00	2,446.78	0%	2,446.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,446.78	0%	2,446.78-	0%
0456	F	CLINICIAN	3919500 2700	0%	0.00	44,450.22	0%	44,450.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,450.22	0%	44,450.22-	0%
1337	F	PROJECT MANAGER 2	39610	100%	97,458.61	0.00	0%	97,458.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,458.61	0.00	0%	97,458.61	100%
8396	F	PSYCHOSOCIAL REHAB SPEC	3917100 2700	0%	0.00	30,459.11	0%	30,459.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,459.11	0%	30,459.11-	0%
9071	V	TEMPORARY EMPLOYEES	39610	100%	461.17	0.00	0%	461.17	100%
			% OF FTP						
	07/11/2020	POSITION TOTALS --->	0.00	100%	461.17	0.00	0%	461.17	100%
5547	V	PSYCHOSOCIAL REHAB SPEC	3900100 2700	0%	0.00	463.97	0%	463.97-	0%
			% OF FTP						
	09/17/2021	POSITION TOTALS --->	0.00	0%	0.00	463.97	0%	463.97-	0%
1723	F	CLINICIAN	3917100 2700	0%	0.00	36,469.92	0%	36,469.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,469.92	0%	36,469.92-	0%
4474	F	CLINICIAN	3949000 2700	0%	0.00	10,474.20	0%	10,474.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,474.20	0%	10,474.20-	0%
1218	F	HUMAN SVCS PRG SPEC	39610	100%	91,480.23	0.00	0%	91,480.23	100%
			3961000 2700	0%	0.00	45,483.01	0%	45,483.01-	0%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,480.23	45,483.01	50%	45,997.22	50%
0135	V	CLINICIAN	3924300 2700	0%	0.00	485.42-	0%	485.42	0%
			% OF FTP						
	06/11/2021	POSITION TOTALS --->	0.00	0%	0.00	485.42-	0%	485.42	0%
4888	F	CLINICIAN	3917100 2700	0%	0.00	41,487.66	0%	41,487.66-	0%

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BUDGET-UNIT: HWGF

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,487.66	0%	41,487.66-	0%
3829	F	CLINICIAN	3919500 2700	0%	0.00	42,494.87	0%	42,494.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,494.87	0%	42,494.87-	0%
5400	F	CLINICIAN	39195	100%	82,499.96	0.00	0%	82,499.96	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,499.96	0.00	0%	82,499.96	100%
1224	F	ADMIN ASST 2	3961000 2700	0%	0.00	30,505.91	0%	30,505.91-	0%
			39610	100%	61,512.08	0.00	0%	61,512.08	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,512.08	30,505.91	50%	31,006.17	50%
5605	F	CLINICIAN	3931500 2700	0%	0.00	42,514.11	0%	42,514.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,514.11	0%	42,514.11-	0%
0385	F	HUMAN SVCS PRG SPEC	3961000 2700	0%	0.00	41,517.39	0%	41,517.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,517.39	0%	41,517.39-	0%
9223	F	TEMPORARY EMPLOYEES	3909600 2700	0%	0.00	2,531.82	0%	2,531.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,531.82	0%	2,531.82-	0%
3072	F	PROJECT MANAGER 2	39610	100%	101,554.41	0.00	0%	101,554.41	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,554.41	0.00	0%	101,554.41	100%
1057	F	PROGRAM MANAGER	39178	100%	107,558.23	0.00	0%	107,558.23	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	107,558.23	0.00	0%	107,558.23	100%
0405	F	BUSINESS ANALYST	3961000 2700	0%	0.00	27,562.19	0%	27,562.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,562.19	0%	27,562.19-	0%
4857	F	PEER SPECIALIST	3919500 2700	0%	0.00	27,565.18	0%	27,565.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,565.18	0%	27,565.18-	0%
6905	F	PEER SPECIALIST	39485	100%	54,566.99	0.00	0%	54,566.99	100%

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BUDGET-UNIT: HWGF

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.83	100%	54,566.99	0.00	0%	54,566.99	100%
0375	F	HUMAN SVCS REG PRG SPEC	39315	100%	86,570.35	0.00	0%	86,570.35	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,570.35	0.00	0%	86,570.35	100%
1783	F	CLINICIAN	39243	100%	86,595.78	0.00	0%	86,595.78	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,595.78	0.00	0%	86,595.78	100%
1733	F	CLINICIAN	3921900 2700	0%	0.00	38,597.13	0%	38,597.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,597.13	0%	38,597.13-	0%
1195	F	CLINICIAN	39057	100%	81,609.60	0.00	0%	81,609.60	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,609.60	0.00	0%	81,609.60	100%
3448	F	TECH RECORDS SPEC 2	39219	100%	64,615.74	0.00	0%	64,615.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,615.74	0.00	0%	64,615.74	100%
0413	F	TRAINING SPEC	3961000 2700	0%	0.00	37,629.70	0%	37,629.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,629.70	0%	37,629.70-	0%
1096	F	CLINICAL SUPV	3949000 2700	0%	0.00	45,651.50	0%	45,651.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,651.50	0%	45,651.50-	0%
6563	F	ADMIN ASST 1	3948500 2700	0%	0.00	26,665.22	0%	26,665.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,665.22	0%	26,665.22-	0%
8013	F	HUMAN SVCS REG PRG SPEC	39171	100%	90,666.16	0.00	0%	90,666.16	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,666.16	0.00	0%	90,666.16	100%
0462	F	HUMAN SVCS PRG SPEC	3917800 2700	0%	0.00	36,671.10	0%	36,671.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,671.10	0%	36,671.10-	0%
4915	F	CLINICIAN	39243	100%	79,676.15	0.00	0%	79,676.15	100%

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BUDGET-UNIT: HWGF

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,676.15	0.00	0%	79,676.15	100%
2593	F	HUMAN SVCS PRG SPEC	3917800 2700	0%	0.00	41,677.64	0%	41,677.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,677.64	0%	41,677.64-	0%
0457	F	CLINICIAN	39485	100%	88,681.84	0.00	0%	88,681.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,681.84	0.00	0%	88,681.84	100%
0452	F	PSYCHOSOCIAL REHAB SPEC	3900100 2700	0%	0.00	687.50	0%	687.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	687.50	0%	687.50-	0%
8515	F	CHILDRENS MNTL HLTH CHF	39219	100%	103,691.36	0.00	0%	103,691.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	103,691.36	0.00	0%	103,691.36	100%
1340	F	HUMAN SVCS PROJECT MGR	39178	100%	105,695.12	0.00	0%	105,695.12	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	105,695.12	0.00	0%	105,695.12	100%
5605	F	CLINICIAN	39315	100%	86,697.56	0.00	0%	86,697.56	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,697.56	0.00	0%	86,697.56	100%
4892	F	CLINICIAN	3917100 2700	0%	0.00	40,697.59	0%	40,697.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,697.59	0%	40,697.59-	0%
0378	F	HUMAN SVCS REG PRG SPEC	3917100 2700	0%	0.00	42,699.40	0%	42,699.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,699.40	0%	42,699.40-	0%
3838	V	CLINICIAN	3900100 2700	0%	0.00	1,700.86	0%	1,700.86-	0%
			% OF FTP						
	12/10/2021	POSITION TOTALS --->	0.00	0%	0.00	1,700.86	0%	1,700.86-	0%
4892	F	CLINICIAN	39171	100%	81,711.32	0.00	0%	81,711.32	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,711.32	0.00	0%	81,711.32	100%
5768	F	CLINICIAN	39490	100%	81,711.32	0.00	0%	81,711.32	100%

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BUDGET-UNIT: HWGF

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,711.32	0.00	0%	81,711.32	100%
3838	V	CLINICIAN	39171	100%	80,719.18	0.00	0%	80,719.18	100%
			% OF FTP						
	12/10/2021	POSITION TOTALS --->	1.00	100%	80,719.18	0.00	0%	80,719.18	100%
5546	F	CLINICIAN	3924300 2700	0%	0.00	29,725.94	0%	29,725.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,725.94	0%	29,725.94-	0%
0383	F	HUMAN SVCS REG PRG SPEC	3924300 2700	0%	0.00	43,726.99	0%	43,726.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,726.99	0%	43,726.99-	0%
1790	F	CHILDRENS MNTL HLTH CHF	39171	100%	114,732.26	0.00	0%	114,732.26	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	114,732.26	0.00	0%	114,732.26	100%
0376	F	HUMAN SVCS REG PRG SPEC	39485	100%	91,734.64	0.00	0%	91,734.64	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	100%	91,734.64	0.00	0%	91,734.64	100%
5379	F	CLINICAL SUPV	39171	100%	91,734.64	0.00	0%	91,734.64	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,734.64	0.00	0%	91,734.64	100%
3381	F	CHILDRENS MNTL HLTH CHF	39485	100%	107,736.29	0.00	0%	107,736.29	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	107,736.29	0.00	0%	107,736.29	100%
6560	F	CHILDRENS MNTL HLTH CHF	39315	100%	107,736.29	0.00	0%	107,736.29	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	107,736.29	0.00	0%	107,736.29	100%
1537	F	CLINICIAN	3917100 2700	0%	0.00	39,738.83	0%	39,738.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,738.83	0%	39,738.83-	0%
8513	F	PROGRAM SYSTEM SPEC-AUTO	3917800 2700	0%	0.00	38,741.65	0%	38,741.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,741.65	0%	38,741.65-	0%
1195	F	CLINICIAN	3905700 2700	0%	0.00	40,743.67	0%	40,743.67-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWGF

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,743.67	0%	40,743.67-	0%
0072	F	HUMAN SVCS PRG SPEC	3905700 2700	0%	0.00	48,746.43	0%	48,746.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,746.43	0%	48,746.43-	0%
0830	F	ADMIN ASST 2	39178	100%	62,758.63	0.00	0%	62,758.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,758.63	0.00	0%	62,758.63	100%
4915	F	CLINICIAN	3924300 2700	0%	0.00	39,770.87	0%	39,770.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,770.87	0%	39,770.87-	0%
1537	F	CLINICIAN	39171	100%	79,777.89	0.00	0%	79,777.89	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,777.89	0.00	0%	79,777.89	100%
1699	F	CLINICIAN	3949000 2700	0%	0.00	41,778.59	0%	41,778.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,778.59	0%	41,778.59-	0%
9131	V	PSYCHOSOCIAL REHAB SPEC	3900100 2700	0%	0.00	778.62	0%	778.62-	0%
			% OF FTP						
	06/23/2021	POSITION TOTALS --->	0.00	0%	0.00	778.62	0%	778.62-	0%
0452	F	PSYCHOSOCIAL REHAB SPEC	3931500 2700	0%	0.00	12,786.01	0%	12,786.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,786.01	0%	12,786.01-	0%
5547	V	PSYCHOSOCIAL REHAB SPEC	39315	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
	09/17/2021	POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
2555	F	CLINICIAN	39171	100%	82,805.26	0.00	0%	82,805.26	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,805.26	0.00	0%	82,805.26	100%
9090	V	GROUP POSITION	39195	100%	1,812.50	0.00	0%	1,812.50	100%
			% OF FTP						
	08/07/2020	POSITION TOTALS --->	0.00	100%	1,812.50	0.00	0%	1,812.50	100%
1738	F	CLINICIAN	3919500 2700	0%	0.00	40,813.55	0%	40,813.55-	0%

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BUDGET-UNIT: HWGF

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,813.55	0%	40,813.55-	0%
3627	F	CLINICIAN	3917100 2700	0%	0.00	41,814.65	0%	41,814.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,814.65	0%	41,814.65-	0%
5398	F	CLINICIAN	3921900 2700	0%	0.00	27,828.87	0%	27,828.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,828.87	0%	27,828.87-	0%
8583	F	CHILDRENS MNTL HLTH CHF	3919500 2700	0%	0.00	52,831.51	0%	52,831.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,831.51	0%	52,831.51-	0%
5576	F	CLINICIAN	39219	100%	84,840.42	0.00	0%	84,840.42	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,840.42	0.00	0%	84,840.42	100%
7927	F	CLINICIAN	3917100 2700	0%	0.00	23,843.35	0%	23,843.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,843.35	0%	23,843.35-	0%
1699	F	CLINICIAN	39490	100%	83,848.27	0.00	0%	83,848.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,848.27	0.00	0%	83,848.27	100%
4904	F	CLINICIAN	39243	100%	83,848.27	0.00	0%	83,848.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,848.27	0.00	0%	83,848.27	100%
4829	F	CLINICIAN	3917100 2700	0%	0.00	44,854.45	0%	44,854.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,854.45	0%	44,854.45-	0%
1186	F	ADMIN ASST 1	39490	100%	55,864.44	0.00	0%	55,864.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,864.44	0.00	0%	55,864.44	100%
0072	F	HUMAN SVCS PRG SPEC	39057	100%	97,865.64	0.00	0%	97,865.64	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,865.64	0.00	0%	97,865.64	100%
1296	F	PROGRAM SYSTEM SPEC-AUTO	3917800 2700	0%	0.00	41,866.48	0%	41,866.48-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWGF

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	41,866.48	0%	41,866.48-	0%
0861	F	CHILDRENS MNTL HLTH CHF	39243	100%	109,873.25	0.00	0%	109,873.25	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	109,873.25	0.00	0%	109,873.25	100%
1721	F	CLINICIAN	39485	100%	83,873.72	0.00	0%	83,873.72	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	83,873.72	0.00	0%	83,873.72	100%
7444	F	CHILDRENS MNTL HLTH CHF	3949000 2700	0%	0.00	50,874.76	0%	50,874.76-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	50,874.76	0%	50,874.76-	0%
2410	F	CLINICIAN	39243	100%	76,877.76	0.00	0%	76,877.76	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	76,877.76	0.00	0%	76,877.76	100%
4131	F	CLINICIAN	39243	100%	76,877.76	0.00	0%	76,877.76	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	76,877.76	0.00	0%	76,877.76	100%
1721	F	CLINICIAN	3948500 2700	0%	0.00	41,878.05	0%	41,878.05-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	41,878.05	0%	41,878.05-	0%
5405	F	CLINICIAN	39171	100%	90,895.13	0.00	0%	90,895.13	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	90,895.13	0.00	0%	90,895.13	100%
1790	F	CHILDRENS MNTL HLTH CHF	3917100 2700	0%	0.00	57,896.52	0%	57,896.52-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	57,896.52	0%	57,896.52-	0%
6563	F	ADMIN ASST 1	39485	100%	54,897.74	0.00	0%	54,897.74	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	54,897.74	0.00	0%	54,897.74	100%
0135	V	CLINICIAN	39243	100%	76,899.63	0.00	0%	76,899.63	100%
06/11/2021		POSITION TOTALS --->	% OF FTP 1.00	100%	76,899.63	0.00	0%	76,899.63	100%
1720	D	CLINICIAN	39315	100%	76,899.63	0.00	0%	76,899.63	100%

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BUDGET-UNIT: HWGF

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
7413	V	CLINICIAN	39490	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	06/12/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
7567	V	CLINICIAN	39171	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	06/26/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
7927	F	CLINICIAN	39171	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
8917	F	CLINICIAN	3921900 2700	0%	0.00	40,901.95	0%	40,901.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,901.95	0%	40,901.95-	0%
0278	F	CLINICAL SUPV	39243	100%	98,908.67	0.00	0%	98,908.67	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	98,908.67	0.00	0%	98,908.67	100%
0456	F	CLINICIAN	39195	100%	88,910.81	0.00	0%	88,910.81	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,910.81	0.00	0%	88,910.81	100%
2466	F	CLINICIAN	3949000 2700	0%	0.00	40,923.43	0%	40,923.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,923.43	0%	40,923.43-	0%
0377	F	HUMAN SVCS REG PRG SPEC	39490	100%	86,926.50	0.00	0%	86,926.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,926.50	0.00	0%	86,926.50	100%
4906	V	CLINICIAN	39243	100%	86,926.50	0.00	0%	86,926.50	100%
			% OF FTP						
	07/25/2021	POSITION TOTALS --->	1.00	100%	86,926.50	0.00	0%	86,926.50	100%
5398	F	CLINICIAN	39219	100%	86,926.50	0.00	0%	86,926.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,926.50	0.00	0%	86,926.50	100%
5768	F	CLINICIAN	3949000 2700	0%	0.00	40,935.35	0%	40,935.35-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWGF

FUND: 0220

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,935.35	0%	40,935.35-	0%
0413	F	TRAINING SPEC	39610	100%	75,936.47	0.00	0%	75,936.47	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,936.47	0.00	0%	75,936.47	100%
0387	V	HUMAN SVCS PRG SPEC	39178	100%	86,949.53	0.00	0%	86,949.53	100%
			% OF FTP						
	03/07/2021	POSITION TOTALS --->	1.00	100%	86,949.53	0.00	0%	86,949.53	100%
9131	V	PSYCHOSOCIAL REHAB SPEC	3931500 2700	0%	0.00	1,961.92	0%	1,961.92-	0%
			% OF FTP						
	06/23/2021	POSITION TOTALS --->	0.00	0%	0.00	1,961.92	0%	1,961.92-	0%
4083	F	HUMAN SVCS PRG SPEC	3901000 2700	0%	0.00	8,968.85	0%	8,968.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,968.85	0%	8,968.85-	0%
3838	V	CLINICIAN	3917100 2700	0%	0.00	40,977.51	0%	40,977.51-	0%
			% OF FTP						
	12/10/2021	POSITION TOTALS --->	0.00	0%	0.00	40,977.51	0%	40,977.51-	0%
4944	F	CLINICIAN	3949000 2700	0%	0.00	41,983.51	0%	41,983.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,983.51	0%	41,983.51-	0%
0173	V	CLINICIAN	39490	100%	49,984.76	0.00	0%	49,984.76	100%
			% OF FTP						
	03/31/2021	POSITION TOTALS --->	0.65	100%	49,984.76	0.00	0%	49,984.76	100%
2555	F	CLINICIAN	3917100 2700	0%	0.00	41,986.05	0%	41,986.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,986.05	0%	41,986.05-	0%
4904	F	CLINICIAN	3924300 2700	0%	0.00	41,987.22	0%	41,987.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,987.22	0%	41,987.22-	0%
0379	F	HUMAN SVCS REG PRG SPEC	39195	100%	90,996.88	0.00	0%	90,996.88	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,996.88	0.00	0%	90,996.88	100%
3959	F	ADMIN ASST 1	39315	100%	54,999.47	0.00	0%	54,999.47	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWGF

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	54,999.47	0.00	0%	54,999.47	100%
		** FUND-TOTALS --->	% OF FTP 92.28		7,859,436.71	3,380,820.77	43%	4,478,615.94	57%
		** BUDGET UNIT TOTALS --->	% OF FTP 92.28		7,859,436.71	3,380,820.77	43%	4,478,615.94	57%

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BUDGET-UNIT: HWGH

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9115	V	PEER SPECIALIST	35265	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	06/14/2020	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9119	V	PEER SPECIALIST	35269	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	06/17/2017	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
1982	F	TECH RECORDS SPEC 2	2554000 2700	0%	0.00	28,014.27	0%	28,014.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,014.27	0%	28,014.27-	0%
1092	F	FINANCIAL SPECIALIST, SR	2501000 2700	0%	0.00	19.39	0%	19.39-	0%
			3500000 2700	0%	0.00	19.39-	0%	19.39	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
1504	F	PROJECT MANAGER 1	3551000 2700	0%	0.00	28,030.33	0%	28,030.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,030.33	0%	28,030.33-	0%
0108	F	HUMAN SVCS PRG SPEC	35510	50%	47,037.55	0.00	0%	47,037.55	100%
			35490	50%	47,037.55	0.00	0%	47,037.55	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,075.10	0.00	0%	94,075.10	100%
0169	F	PEER SPECIALIST	35263	33%	12,061.24	0.00	0%	12,061.24	100%
			% OF FTP						
		POSITION TOTALS --->	0.33	33%	12,061.24	0.00	0%	12,061.24	100%
1504	F	PROJECT MANAGER 1	3554000 2700	0%	0.00	17,079.72	0%	17,079.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,079.72	0%	17,079.72-	0%
9116	F	PEER SPECIALIST	35266	100%	16,087.02	0.00	0%	16,087.02	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	16,087.02	0.00	0%	16,087.02	100%
5526	F	HUMAN SVCS PRG SPEC	3534000 2700	0%	0.00	6,100.16	0%	6,100.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,100.16	0%	6,100.16-	0%
6108	F	RESEARCH ANLYST,SR	3554000 2700	0%	0.00	102.68	0%	102.68-	0%

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BUDGET-UNIT: HWGH

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	102.68	0%	102.68-	0%
1084	F	HUMAN SVCS PRG SPEC	2554000 2700	0%	0.00	47,136.01	0%	47,136.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,136.01	0%	47,136.01-	0%
9117	V	PEER SPECIALIST	3526700 2700	0%	0.00	1,164.59	0%	1,164.59-	0%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	0.00	0%	0.00	1,164.59	0%	1,164.59-	0%
1222	F	HUMAN SVCS PRG SPEC	25540	100%	89,165.22	0.00	0%	89,165.22	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,165.22	0.00	0%	89,165.22	100%
1223	F	HUMAN SVCS PRG SPEC	2554000 2700	0%	0.00	41,227.73	0%	41,227.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,227.73	0%	41,227.73-	0%
0258	V	HUMAN SVCS PRG SPEC	35470	100%	83,251.38	0.00	0%	83,251.38	100%
			% OF FTP						
	09/05/2021	POSITION TOTALS --->	1.00	100%	83,251.38	0.00	0%	83,251.38	100%
0360	V	HUMAN SVCS PRG SPEC	35470	100%	83,251.38	0.00	0%	83,251.38	100%
			% OF FTP						
	11/28/2021	POSITION TOTALS --->	1.00	100%	83,251.38	0.00	0%	83,251.38	100%
6577	F	PROGRAM SPEC - DHW	3534000 2700	0%	0.00	5,272.52	0%	5,272.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,272.52	0%	5,272.52-	0%
1084	F	HUMAN SVCS PRG SPEC	25540	100%	83,314.03	0.00	0%	83,314.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
1223	F	HUMAN SVCS PRG SPEC	25540	100%	83,314.03	0.00	0%	83,314.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
2379	F	HUMAN SVCS PRG SPEC	25540	100%	83,314.03	0.00	0%	83,314.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
4083	F	HUMAN SVCS PRG SPEC	25540	100%	83,314.03	0.00	0%	83,314.03	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWGH

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
9113	F	PEER SPECIALIST	3526300 2700	0%	0.00	20,319.42	0%	20,319.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,319.42	0%	20,319.42-	0%
5467	F	CLINICAL SUPV	3549000 2700	0%	0.00	5,324.29	0%	5,324.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,324.29	0%	5,324.29-	0%
0452	F	PSYCHOSOCIAL REHAB SPEC	3554000 2700	0%	0.00	4,341.13	0%	4,341.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,341.13	0%	4,341.13-	0%
2379	F	HUMAN SVCS PRG SPEC	2554000 2700	0%	0.00	40,342.98	0%	40,342.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,342.98	0%	40,342.98-	0%
5467	F	CLINICAL SUPV	3554000 2700	0%	0.00	3,345.97	0%	3,345.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,345.97	0%	3,345.97-	0%
9136	V	HUMAN SVCS PROJECT MGR	35340	100%	95,350.16	0.00	0%	95,350.16	100%
			% OF FTP						
06/27/2021		POSITION TOTALS --->	0.00	100%	95,350.16	0.00	0%	95,350.16	100%
9117	V	PEER SPECIALIST	35267	100%	7,353.37	0.00	0%	7,353.37	100%
			% OF FTP						
11/13/2021		POSITION TOTALS --->	0.00	100%	7,353.37	0.00	0%	7,353.37	100%
1340	F	HUMAN SVCS PROJECT MGR	3534000 2700	0%	0.00	6,362.81	0%	6,362.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,362.81	0%	6,362.81-	0%
1028	F	HUMAN SVCS PRG SPEC	3544000 2700	0%	0.00	54,376.18	0%	54,376.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	54,376.18	0%	54,376.18-	0%
1746	F	PROGRAM SYSTEM SPEC-AUTO	2554000 2700	0%	0.00	37,397.73	0%	37,397.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,397.73	0%	37,397.73-	0%
9118	F	PEER SPECIALIST	35268	100%	10,399.46	0.00	0%	10,399.46	100%

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BUDGET-UNIT: HWGH

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	10,399.46	0.00	0%	10,399.46	100%
6108	F	RESEARCH ANLYST,SR	35340	50%	41,409.64	0.00	0%	41,409.64	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	41,409.64	0.00	0%	41,409.64	100%
0166	F	PEER SPECIALIST	3526500 2700	0%	0.00	416.88	0%	416.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	416.88	0%	416.88-	0%
4579	F	ADMIN ASST 1	2554000 2700	0%	0.00	30,436.17	0%	30,436.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,436.17	0%	30,436.17-	0%
1982	F	TECH RECORDS SPEC 2	25540	100%	56,449.55	0.00	0%	56,449.55	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,449.55	0.00	0%	56,449.55	100%
0163	V	PEER SPECIALIST	35510	25%	9,459.28	0.00	0%	9,459.28	100%
			% OF FTP						
	09/04/2021	POSITION TOTALS --->	0.17	25%	9,459.28	0.00	0%	9,459.28	100%
6108	F	RESEARCH ANLYST,SR	3534000 2700	0%	0.00	7,470.39	0%	7,470.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,470.39	0%	7,470.39-	0%
1746	F	PROGRAM SYSTEM SPEC-AUTO	25540	100%	75,478.56	0.00	0%	75,478.56	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,478.56	0.00	0%	75,478.56	100%
4579	F	ADMIN ASST 1	25540	100%	61,486.64	0.00	0%	61,486.64	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,486.64	0.00	0%	61,486.64	100%
9133	V	PUBLIC INVLVMNT COOR	35340	100%	73,491.02	0.00	0%	73,491.02	100%
			% OF FTP						
	06/27/2021	POSITION TOTALS --->	0.00	100%	73,491.02	0.00	0%	73,491.02	100%
1028	F	HUMAN SVCS PRG SPEC	35440	100%	104,505.45	0.00	0%	104,505.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	104,505.45	0.00	0%	104,505.45	100%
2275	F	PEER SPECIALIST	3526200 2700	0%	0.00	24,533.63	0%	24,533.63-	0%

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BUDGET-UNIT: HWGH

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,533.63	0%	24,533.63-	0%
1222	F	HUMAN SVCS PRG SPEC	2554000 2700	0%	0.00	44,534.88	0%	44,534.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,534.88	0%	44,534.88-	0%
2275	F	PEER SPECIALIST	35262	100%	48,537.77	0.00	0%	48,537.77	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	48,537.77	0.00	0%	48,537.77	100%
1310	F	PEER SPECIALIST	3526400 2700	0%	0.00	26,546.53	0%	26,546.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,546.53	0%	26,546.53-	0%
5467	F	CLINICAL SUPV	3544000 2700	0%	0.00	551.40	0%	551.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	551.40	0%	551.40-	0%
9112	V	PEER SPECIALIST	35262	100%	13,588.77	0.00	0%	13,588.77	100%
			% OF FTP						
	04/03/2021	POSITION TOTALS --->	0.00	100%	13,588.77	0.00	0%	13,588.77	100%
9111	V	PEER SPECIALIST	35261	100%	620.62	0.00	0%	620.62	100%
			% OF FTP						
	06/27/2020	POSITION TOTALS --->	0.00	100%	620.62	0.00	0%	620.62	100%
5526	F	HUMAN SVCS PRG SPEC	35340	50%	41,625.69	0.00	0%	41,625.69	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	41,625.69	0.00	0%	41,625.69	100%
0108	F	HUMAN SVCS PRG SPEC	3554000 2700	0%	0.00	17,635.50	0%	17,635.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,635.50	0%	17,635.50-	0%
2387	F	PROGRAM MANAGER	2554000 2700	0%	0.00	58,637.20	0%	58,637.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	58,637.20	0%	58,637.20-	0%
0163	V	PEER SPECIALIST	3551000 2700	0%	0.00	1,637.62	0%	1,637.62-	0%
			% OF FTP						
	09/04/2021	POSITION TOTALS --->	0.00	0%	0.00	1,637.62	0%	1,637.62-	0%
2387	F	PROGRAM MANAGER	25540	100%	116,640.24	0.00	0%	116,640.24	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWGH

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	116,640.24	0.00	0%	116,640.24	100%
0166	F	PEER SPECIALIST	35265	33%	12,679.12	0.00	0%	12,679.12	100%
			% OF FTP						
		POSITION TOTALS --->	0.33	33%	12,679.12	0.00	0%	12,679.12	100%
9114	V	PEER SPECIALIST	35264	100%	2,721.27	0.00	0%	2,721.27	100%
			% OF FTP						
	08/09/2020	POSITION TOTALS --->	0.00	100%	2,721.27	0.00	0%	2,721.27	100%
0169	F	PEER SPECIALIST	3500000 2700	0%	0.00	14,791.65-	0%	14,791.65	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,791.65-	0%	14,791.65	0%
1504	F	PROJECT MANAGER 1	35510	100%	90,818.80	0.00	0%	90,818.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,818.80	0.00	0%	90,818.80	100%
1310	F	PEER SPECIALIST	35264	100%	52,837.09	0.00	0%	52,837.09	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,837.09	0.00	0%	52,837.09	100%
9116	F	PEER SPECIALIST	3526600 2700	0%	0.00	10,849.43	0%	10,849.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,849.43	0%	10,849.43-	0%
6577	F	PROGRAM SPEC - DHW	35340	50%	38,867.88	0.00	0%	38,867.88	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	38,867.88	0.00	0%	38,867.88	100%
9113	F	PEER SPECIALIST	35263	100%	16,892.06	0.00	0%	16,892.06	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	16,892.06	0.00	0%	16,892.06	100%
0108	F	HUMAN SVCS PRG SPEC	3549000 2700	0%	0.00	28,934.69	0%	28,934.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,934.69	0%	28,934.69-	0%
0169	F	PEER SPECIALIST	3526300 2700	0%	0.00	7,935.57	0%	7,935.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,935.57	0%	7,935.57-	0%
1340	F	HUMAN SVCS PROJECT MGR	3544000 2700	0%	0.00	2,966.97	0%	2,966.97-	0%

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BUDGET-UNIT: HWGH

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,966.97	0%	2,966.97-	0%
4083	F	HUMAN SVCS PRG SPEC	2554000 2700	0%	0.00	25,977.16	0%	25,977.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,977.16	0%	25,977.16-	0%
9118	F	PEER SPECIALIST	3526800 2700	0%	0.00	7,989.16	0%	7,989.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,989.16	0%	7,989.16-	0%
9135	V	RESEARCH ANLYST,SR	35340	100%	74,990.66	0.00	0%	74,990.66	100%
			% OF FTP						
	06/27/2021	POSITION TOTALS --->	0.00	100%	74,990.66	0.00	0%	74,990.66	100%
			% OF FTP						
		** FUND-TOTALS --->	18.33		1,757,350.56	628,200.05	36%	1,129,150.51	64%
			% OF FTP						
		** BUDGET UNIT TOTALS --->	18.33		1,757,350.56	628,200.05	36%	1,129,150.51	64%

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BUDGET-UNIT: HWGI

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1497	F	PSYCHIATRIC TECH	7620400 2700	0%	0.00	29,001.35	0%	29,001.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,001.35	0%	29,001.35-	0%
1427	V	NURSE, REGISTERED MANAGER	7610500 2700	0%	0.00	7,022.60	0%	7,022.60-	0%
			% OF FTP						
	10/19/2021	POSITION TOTALS --->	0.00	0%	0.00	7,022.60	0%	7,022.60-	0%
1522	F	NURSE, REGISTERED	7620400 2700	0%	0.00	47,023.98	0%	47,023.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,023.98	0%	47,023.98-	0%
9137	F	TEMPORARY EMPLOYEES	7610500 2700	0%	0.00	29.09	0%	29.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29.09	0%	29.09-	0%
1560	F	PSYCHIATRIC TECH	7620400 2700	0%	0.00	15,030.28	0%	15,030.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,030.28	0%	15,030.28-	0%
9129	F	NURSE, REGISTERED	76204	100%	68,034.66	0.00	0%	68,034.66	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	68,034.66	0.00	0%	68,034.66	100%
2185	F	PHARMACIST, CLINICAL	7620200 2700	0%	0.00	38.19	0%	38.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38.19	0%	38.19-	0%
1505	F	PSYCHIATRIC TECH	7620400 2700	0%	0.00	33,046.09	0%	33,046.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,046.09	0%	33,046.09-	0%
1434	F	NURSE, REGISTERED SENIOR	7600300 2700	0%	0.00	64,051.06	0%	64,051.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	64,051.06	0%	64,051.06-	0%
1456	F	CLINICIAN	76202	100%	79,065.59	0.00	0%	79,065.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,065.59	0.00	0%	79,065.59	100%
1471	F	NURSE, LICENSED PRACTICAL	76204	100%	74,079.37	0.00	0%	74,079.37	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,079.37	0.00	0%	74,079.37	100%
1500	F	PSYCHIATRIC TECH	76204	100%	51,081.76	0.00	0%	51,081.76	100%

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BUDGET-UNIT: HWGI

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,081.76	0.00	0%	51,081.76	100%
1501	F	PSYCHIATRIC TECH	7610500 2700	0%	0.00	85.28	0%	85.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	85.28	0%	85.28-	0%
1467	F	ADMIN ASST 1	7620400 2700	0%	0.00	17,100.28	0%	17,100.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,100.28	0%	17,100.28-	0%
1516	V	NURSE, REGISTERED	7620400 2700	0%	0.00	34,108.72	0%	34,108.72-	0%
			% OF FTP						
	10/13/2021	POSITION TOTALS --->	0.00	0%	0.00	34,108.72	0%	34,108.72-	0%
1496	F	PSYCHIATRIC TECH	76204	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
1501	F	PSYCHIATRIC TECH	76204	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
1442	F	FOOD SVC SUPV	7611400 2700	0%	0.00	33,120.97	0%	33,120.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,120.97	0%	33,120.97-	0%
1516	V	NURSE, REGISTERED	7610500 2700	0%	0.00	135.66	0%	135.66-	0%
			% OF FTP						
	10/13/2021	POSITION TOTALS --->	0.00	0%	0.00	135.66	0%	135.66-	0%
1399	F	ADMINISTRATIVE SUPRT MGR	7600100 2700	0%	0.00	52,145.21	0%	52,145.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,145.21	0%	52,145.21-	0%
1452	F	ADMIN ASST 2	76001	100%	72,145.94	0.00	0%	72,145.94	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,145.94	0.00	0%	72,145.94	100%
1501	F	PSYCHIATRIC TECH	7620400 2700	0%	0.00	15,170.07	0%	15,170.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,170.07	0%	15,170.07-	0%
1430	F	NURSE, REGISTERED SENIOR	76003	100%	104,174.72	0.00	0%	104,174.72	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWGI

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	104,174.72	0.00	0%	104,174.72	100%
0829	F	BH HUB ADMIN DIRECTOR	7600100 2700	0%	0.00	71,181.56	0%	71,181.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	71,181.56	0%	71,181.56-	0%
1420	F	MAINT & OPERTNS SUPV	7611500 2700	0%	0.00	41,190.53	0%	41,190.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,190.53	0%	41,190.53-	0%
1456	F	CLINICIAN	7620200 2700	0%	0.00	35,208.61	0%	35,208.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,208.61	0%	35,208.61-	0%
2185	F	PHARMACIST, CLINICAL	7620000 2700	0%	0.00	225.62	0%	225.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	225.62	0%	225.62-	0%
1493	F	PSYCHIATRIC TECHNICIAN, SENIOR	7620400 2700	0%	0.00	34,246.82	0%	34,246.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,246.82	0%	34,246.82-	0%
1402	F	TECH RECORDS SPEC 2	7620100 2700	0%	0.00	29,256.55	0%	29,256.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,256.55	0%	29,256.55-	0%
1500	F	PSYCHIATRIC TECH	7620400 2700	0%	0.00	30,260.03	0%	30,260.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,260.03	0%	30,260.03-	0%
1447	F	PROGRAM SYSTEM SPEC-AUTO	7620400 2700	0%	0.00	280.09	0%	280.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	280.09	0%	280.09-	0%
1455	F	CLINICIAN	7620200 2700	0%	0.00	37,283.68	0%	37,283.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,283.68	0%	37,283.68-	0%
1471	F	NURSE, LICENSED PRACTICAL	7620400 2700	0%	0.00	41,299.32	0%	41,299.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,299.32	0%	41,299.32-	0%
1525	F	NURSE, REGISTERED	7620400 2700	0%	0.00	57,313.20	0%	57,313.20-	0%

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BUDGET-UNIT: HWGI

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	57,313.20	0%	57,313.20-	0%
1498	F	PSYCHIATRIC TECH	7620400 2700	0%	0.00	28,314.27	0%	28,314.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,314.27	0%	28,314.27-	0%
1444	F	HEALTH INFO MGR	7620400 2700	0%	0.00	320.05	0%	320.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	320.05	0%	320.05-	0%
1464	F	CUSTODIAN	7611300 2700	0%	0.00	14,321.98	0%	14,321.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,321.98	0%	14,321.98-	0%
1553	F	PSYCHIATRIC TECH	76204	100%	56,334.14	0.00	0%	56,334.14	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,334.14	0.00	0%	56,334.14	100%
4258	F	NURSING SERVICES DIR	76003	100%	116,334.98	0.00	0%	116,334.98	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	116,334.98	0.00	0%	116,334.98	100%
1530	F	CLINICIAN	76202	100%	85,361.04	0.00	0%	85,361.04	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,361.04	0.00	0%	85,361.04	100%
1402	F	TECH RECORDS SPEC 2	76201	100%	56,373.23	0.00	0%	56,373.23	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,373.23	0.00	0%	56,373.23	100%
1464	F	CUSTODIAN	76113	100%	31,376.00	0.00	0%	31,376.00	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	31,376.00	0.00	0%	31,376.00	100%
1450	F	SOCIAL SERVICES DIR BEHAV HLTH	76202	100%	102,393.93	0.00	0%	102,393.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	102,393.93	0.00	0%	102,393.93	100%
1514	F	RECREATION SPEC, THERPTC	76205	100%	75,402.24	0.00	0%	75,402.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,402.24	0.00	0%	75,402.24	100%
1455	F	CLINICIAN	76202	100%	80,413.89	0.00	0%	80,413.89	100%

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BUDGET-UNIT: HWGI

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,413.89	0.00	0%	80,413.89	100%
0829	F	BH HUB ADMIN DIRECTOR	76001	100%	143,428.62	0.00	0%	143,428.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	143,428.62	0.00	0%	143,428.62	100%
1444	F	HEALTH INFO MGR	76201	100%	81,431.49	0.00	0%	81,431.49	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,431.49	0.00	0%	81,431.49	100%
1529	F	TECH RECORDS SPEC 2	7610500 2700	0%	0.00	6,442.43	0%	6,442.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,442.43	0%	6,442.43-	0%
9093	F	GROUP POSITION	7620400 2700	0%	0.00	8,448.72	0%	8,448.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,448.72	0%	8,448.72-	0%
4258	F	NURSING SERVICES DIR	7600300 2700	0%	0.00	77,460.16	0%	77,460.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	77,460.16	0%	77,460.16-	0%
1495	F	PSYCHIATRIC TECH	76204	100%	56,474.99	0.00	0%	56,474.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,474.99	0.00	0%	56,474.99	100%
1502	F	PSYCHIATRIC TECH	76204	100%	56,474.99	0.00	0%	56,474.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,474.99	0.00	0%	56,474.99	100%
1514	F	RECREATION SPEC, THERPTC	7620500 2700	0%	0.00	32,478.76	0%	32,478.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,478.76	0%	32,478.76-	0%
1560	F	PSYCHIATRIC TECH	76204	100%	13,482.11	0.00	0%	13,482.11	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	100%	13,482.11	0.00	0%	13,482.11	100%
1533	F	NURSE, REGISTERED	7620400 2700	0%	0.00	32,485.47	0%	32,485.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,485.47	0%	32,485.47-	0%
1427	V	NURSE, REGISTERED MANAGER	7600300 2700	0%	0.00	44,486.28	0%	44,486.28-	0%

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BUDGET-UNIT: HWGI

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	10/19/2021	POSITION TOTALS --->	0.00	0%	0.00	44,486.28	0%	44,486.28-	0%
1433	F	PROGRAM SPEC - DHW	7600100 2700	0%	0.00	43,519.26	0%	43,519.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,519.26	0%	43,519.26-	0%
1442	F	FOOD SVC SUPV	76114	100%	62,529.70	0.00	0%	62,529.70	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,529.70	0.00	0%	62,529.70	100%
1401	F	ADMIN ASST 1	76001	100%	52,531.81	0.00	0%	52,531.81	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,531.81	0.00	0%	52,531.81	100%
1465	F	CUSTODIAN LEADWORKER	76113	100%	48,537.77	0.00	0%	48,537.77	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	48,537.77	0.00	0%	48,537.77	100%
1430	F	NURSE, REGISTERED SENIOR	7620400 2700	0%	0.00	538.72	0%	538.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	538.72	0%	538.72-	0%
1491	F	NURSE, LICENSED PRACTICAL	7620400 2700	0%	0.00	40,563.36	0%	40,563.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,563.36	0%	40,563.36-	0%
1544	V	CUSTODIAN	76113	100%	24,570.56	0.00	0%	24,570.56	100%
			% OF FTP						
	10/31/2021	POSITION TOTALS --->	0.25	100%	24,570.56	0.00	0%	24,570.56	100%
1524	F	NURSE, REGISTERED	7620400 2700	0%	0.00	59,577.38	0%	59,577.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	59,577.38	0%	59,577.38-	0%
1430	F	NURSE, REGISTERED SENIOR	7600300 2700	0%	0.00	53,588.97	0%	53,588.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53,588.97	0%	53,588.97-	0%
1515	F	NURSE, REGISTERED	76204	100%	95,601.50	0.00	0%	95,601.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,601.50	0.00	0%	95,601.50	100%
1516	V	NURSE, REGISTERED	76204	100%	95,601.50	0.00	0%	95,601.50	100%

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BUDGET-UNIT: HWGI

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	10/13/2021	POSITION TOTALS --->	1.00	100%	95,601.50	0.00	0%	95,601.50	100%
1521	F	NURSE, REGISTERED	76204	100%	95,601.50	0.00	0%	95,601.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,601.50	0.00	0%	95,601.50	100%
1522	F	NURSE, REGISTERED	76204	100%	95,601.50	0.00	0%	95,601.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,601.50	0.00	0%	95,601.50	100%
1524	F	NURSE, REGISTERED	76204	100%	95,601.50	0.00	0%	95,601.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,601.50	0.00	0%	95,601.50	100%
1525	F	NURSE, REGISTERED	76204	100%	95,601.50	0.00	0%	95,601.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,601.50	0.00	0%	95,601.50	100%
2029	F	PHARMACY SVCS SUPV	7620000 2700	0%	0.00	3,607.24	0%	3,607.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,607.24	0%	3,607.24-	0%
1420	F	MAINT & OPERTNS SUPV	76115	100%	81,609.60	0.00	0%	81,609.60	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,609.60	0.00	0%	81,609.60	100%
1433	F	PROGRAM SPEC - DHW	76001	100%	87,613.38	0.00	0%	87,613.38	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,613.38	0.00	0%	87,613.38	100%
9137	F	TEMPORARY EMPLOYEES	7620400 2700	0%	0.00	42,625.37	0%	42,625.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,625.37	0%	42,625.37-	0%
1460	F	COOK, SENIOR	7610500 2700	0%	0.00	630.66	0%	630.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	630.66	0%	630.66-	0%
0174	F	PHARMACIST, CLINICAL	7620000 2700	0%	0.00	2,631.38	0%	2,631.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,631.38	0%	2,631.38-	0%
1399	F	ADMINISTRATIVE SUPRT MGR	76001	100%	104,632.63	0.00	0%	104,632.63	100%

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BUDGET-UNIT: HWGI

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	104,632.63	0.00	0%	104,632.63	100%
1496	F	PSYCHIATRIC TECH	7620400 2700	0%	0.00	26,634.98	0%	26,634.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,634.98	0%	26,634.98-	0%
1444	F	HEALTH INFO MGR	7620100 2700	0%	0.00	44,635.86	0%	44,635.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,635.86	0%	44,635.86-	0%
1450	F	SOCIAL SERVICES DIR BEHAV HLTH	7620200 2700	0%	0.00	52,637.41	0%	52,637.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,637.41	0%	52,637.41-	0%
1447	F	PROGRAM SYSTEM SPEC-AUTO	76001	100%	87,638.81	0.00	0%	87,638.81	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,638.81	0.00	0%	87,638.81	100%
1465	F	CUSTODIAN LEADWORKER	7611300 2700	0%	0.00	24,658.18	0%	24,658.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,658.18	0%	24,658.18-	0%
1532	F	NURSE, REGISTERED	7620400 2700	0%	0.00	43,658.32	0%	43,658.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,658.32	0%	43,658.32-	0%
1513	F	PSYCHIATRIC TECH	7620400 2700	0%	0.00	31,658.37	0%	31,658.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,658.37	0%	31,658.37-	0%
1563	V	PSYCHIATRIC TECH	76204	100%	31,662.07	0.00	0%	31,662.07	100%
			% OF FTP						
	10/31/2021	POSITION TOTALS --->	0.25	100%	31,662.07	0.00	0%	31,662.07	100%
1521	F	NURSE, REGISTERED	7620400 2700	0%	0.00	58,685.20	0%	58,685.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	58,685.20	0%	58,685.20-	0%
1434	F	NURSE, REGISTERED SENIOR	76003	100%	100,689.48	0.00	0%	100,689.48	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	100,689.48	0.00	0%	100,689.48	100%
1510	F	PSYCHIATRIC TECH	7620400 2700	0%	0.00	24,691.91	0%	24,691.91-	0%

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BUDGET-UNIT: HWGI

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,691.91	0%	24,691.91-	0%
1497	F	PSYCHIATRIC TECH	76204	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
1498	F	PSYCHIATRIC TECH	76204	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
1505	F	PSYCHIATRIC TECH	76204	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
1510	F	PSYCHIATRIC TECH	76204	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
1546	F	PSYCHIATRIC TECH	76204	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
4258	F	NURSING SERVICES DIR	7620400 2700	0%	0.00	735.23	0%	735.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	735.23	0%	735.23-	0%
1535	V	COOK, SENIOR	76114	100%	52,735.34	0.00	0%	52,735.34	100%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	1.00	100%	52,735.34	0.00	0%	52,735.34	100%
1506	F	PSYCHIATRIC TECH	7610500 2700	0%	0.00	735.62	0%	735.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	735.62	0%	735.62-	0%
1495	F	PSYCHIATRIC TECH	7620400 2700	0%	0.00	29,748.33	0%	29,748.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,748.33	0%	29,748.33-	0%
1460	F	COOK, SENIOR	7611400 2700	0%	0.00	14,756.98	0%	14,756.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,756.98	0%	14,756.98-	0%
1452	F	ADMIN ASST 2	7600100 2700	0%	0.00	35,767.09	0%	35,767.09-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWGI

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,767.09	0%	35,767.09-	0%
1493	F	PSYCHIATRIC TECHNICIAN, SENIOR	76204	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1494	F	PSYCHIATRIC TECH	76204	100%	57,797.87	0.00	0%	57,797.87	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,797.87	0.00	0%	57,797.87	100%
1460	F	COOK, SENIOR	76114	100%	49,809.78	0.00	0%	49,809.78	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,809.78	0.00	0%	49,809.78	100%
1513	F	PSYCHIATRIC TECH	76204	100%	49,809.78	0.00	0%	49,809.78	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,809.78	0.00	0%	49,809.78	100%
2087	F	PHARMACIST, CLINICAL	7620000 2700	0%	0.00	814.97	0%	814.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	814.97	0%	814.97-	0%
9129	F	NURSE, REGISTERED	7620400 2700	0%	0.00	5,826.06	0%	5,826.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,826.06	0%	5,826.06-	0%
1529	F	TECH RECORDS SPEC 2	7600100 2700	0%	0.00	25,831.04	0%	25,831.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,831.04	0%	25,831.04-	0%
1522	F	NURSE, REGISTERED	7610500 2700	0%	0.00	834.82	0%	834.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	834.82	0%	834.82-	0%
1506	F	PSYCHIATRIC TECH	7620400 2700	0%	0.00	21,835.16	0%	21,835.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,835.16	0%	21,835.16-	0%
1502	F	PSYCHIATRIC TECH	7620400 2700	0%	0.00	30,852.58	0%	30,852.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,852.58	0%	30,852.58-	0%
1447	F	PROGRAM SYSTEM SPEC-AUTO	7600100 2700	0%	0.00	44,855.69	0%	44,855.69-	0%

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BUDGET-UNIT: HWGI

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	44,855.69	0%	44,855.69-	0%
1467	F	ADMIN ASST 1	76204	100%	54,859.92	0.00	0%	54,859.92	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	54,859.92	0.00	0%	54,859.92	100%
1530	F	CLINICIAN	7620200 2700	0%	0.00	17,873.06	0%	17,873.06-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	17,873.06	0%	17,873.06-	0%
1401	F	ADMIN ASST 1	7600100 2700	0%	0.00	26,873.21	0%	26,873.21-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	26,873.21	0%	26,873.21-	0%
1553	F	PSYCHIATRIC TECH	7620400 2700	0%	0.00	5,873.65	0%	5,873.65-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	5,873.65	0%	5,873.65-	0%
9137	F	TEMPORARY EMPLOYEES	76204	100%	71,877.80	0.00	0%	71,877.80	100%
		POSITION TOTALS --->	% OF FTP 0.00	100%	71,877.80	0.00	0%	71,877.80	100%
1491	F	NURSE, LICENSED PRACTICAL	76204	100%	68,889.66	0.00	0%	68,889.66	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	68,889.66	0.00	0%	68,889.66	100%
1529	F	TECH RECORDS SPEC 2	76001	100%	68,889.66	0.00	0%	68,889.66	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	68,889.66	0.00	0%	68,889.66	100%
1439	V	FINANCIAL TECHNICIAN	76001	100%	54,897.74	0.00	0%	54,897.74	100%
	08/22/2021	POSITION TOTALS --->	% OF FTP 1.00	100%	54,897.74	0.00	0%	54,897.74	100%
1532	F	NURSE, REGISTERED	76204	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	76,899.63	0.00	0%	76,899.63	100%
1533	F	NURSE, REGISTERED	76204	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	76,899.63	0.00	0%	76,899.63	100%
1515	F	NURSE, REGISTERED	7620400 2700	0%	0.00	57,912.12	0%	57,912.12-	0%

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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWGI

FUND: 0220

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	57,912.12	0%	57,912.12-	0%
1494	F	PSYCHIATRIC TECH	7620400 2700	0%	0.00	32,913.51	0%	32,913.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,913.51	0%	32,913.51-	0%
1496	F	PSYCHIATRIC TECH	7610500 2700	0%	0.00	913.82	0%	913.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	913.82	0%	913.82-	0%
1546	F	PSYCHIATRIC TECH	7620400 2700	0%	0.00	32,916.80	0%	32,916.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,916.80	0%	32,916.80-	0%
1514	F	RECREATION SPEC, THERPTC	7610500 2700	0%	0.00	917.62	0%	917.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	917.62	0%	917.62-	0%
1506	F	PSYCHIATRIC TECH	76204	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
1434	F	NURSE, REGISTERED SENIOR	7620400 2700	0%	0.00	938.27	0%	938.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	938.27	0%	938.27-	0%
1535	V	COOK, SENIOR	7611400 2700	0%	0.00	22,949.86	0%	22,949.86-	0%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	0.00	0%	0.00	22,949.86	0%	22,949.86-	0%
1427	V	NURSE, REGISTERED MANAGER	76003	100%	108,957.43	0.00	0%	108,957.43	100%
			% OF FTP						
	10/19/2021	POSITION TOTALS --->	1.00	100%	108,957.43	0.00	0%	108,957.43	100%
1439	V	FINANCIAL TECHNICIAN	7600100 2700	0%	0.00	10,974.31	0%	10,974.31-	0%
			% OF FTP						
	08/22/2021	POSITION TOTALS --->	0.00	0%	0.00	10,974.31	0%	10,974.31-	0%
			% OF FTP						
		** FUND-TOTALS --->	51.75		3,928,438.00	1,947,805.33	50%	1,980,632.67	50%

**** = GREATER THAN 100%
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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWGI

FUND: 0175

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		** BUDGET UNIT TOTALS --->	% OF FTP 51.75		3,928,438.00	1,947,805.33	50%	1,980,632.67	50%

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BUDGET-UNIT: HWHA

FUND: 0175

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0007	F	EXEC DIR DOMEST VIOLENCE	9106200 2700	0%	0.00	56,000.52	0%	56,000.52-	0%
			91062	100%	128,025.26	0.00	0%	128,025.26	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	128,025.26	56,000.52	44%	72,024.74	56%
0175	F	GRANTS/CNTRCTS MGMT SUPV	9106200 2700	0%	0.00	6,026.68	0%	6,026.68-	0%
			91062	10%	9,033.54	0.00	0%	9,033.54	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	9,033.54	6,026.68	67%	3,006.86	33%
0294	F	RESEARCH ANLYST,SR	9106900 2700	0%	0.00	151.44	0%	151.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	151.44	0%	151.44-	0%
0215	F	ADMIN ASST 2	9106200 2700	0%	0.00	5,186.49	0%	5,186.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,186.49	0%	5,186.49-	0%
0294	F	RESEARCH ANLYST,SR	9106200 2700	0%	0.00	6,276.47	0%	6,276.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,276.47	0%	6,276.47-	0%
5366	F	GRANTS/CNTRCTS OFCR	9106600 2700	0%	0.00	323.31	0%	323.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	323.31	0%	323.31-	0%
9023	F	DOMESTIC VIOLENCE COUNCI	9106200 2700	0%	0.00	527.63	0%	527.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	527.63	0%	527.63-	0%
5366	F	GRANTS/CNTRCTS OFCR	91062	50%	41,568.00	0.00	0%	41,568.00	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	41,568.00	0.00	0%	41,568.00	100%
0175	F	GRANTS/CNTRCTS MGMT SUPV	9106900 2700	0%	0.00	2,595.51	0%	2,595.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,595.51	0%	2,595.51-	0%
9023	F	DOMESTIC VIOLENCE COUNCI	91066	100%	11,661.46	0.00	0%	11,661.46	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	11,661.46	0.00	0%	11,661.46	100%
1490	F	GRANTS/CNTRCTS OFCR	9106200 2700	0%	0.00	1,862.30	0%	1,862.30-	0%

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BUDGET-UNIT: HWHA

FUND: 0175

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,862.30	0%	1,862.30-	0%
0007	F	EXEC DIR DOMEST VIOLENCE	9106900 2700	0%	0.00	866.10	0%	866.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	866.10	0%	866.10-	0%
5366	F	GRANTS/CNTRCTS OFCR	9106200 2700	0%	0.00	1,878.55	0%	1,878.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,878.55	0%	1,878.55-	0%
0215	F	ADMIN ASST 2	91062	50%	31,913.56	0.00	0%	31,913.56	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	31,913.56	0.00	0%	31,913.56	100%
1490	F	GRANTS/CNTRCTS OFCR	91062	5%	3,966.01	0.00	0%	3,966.01	100%
			% OF FTP						
		POSITION TOTALS --->	0.05	5%	3,966.01	0.00	0%	3,966.01	100%
			% OF FTP						
		** FUND-TOTALS --->	2.15		226,167.83	81,695.00	36%	144,472.83	64%

FUND: 0220

0294	F	RESEARCH ANLYST,SR	9108800 2700	0%	0.00	2,005.04	0%	2,005.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,005.04	0%	2,005.04-	0%
0007	F	EXEC DIR DOMEST VIOLENCE	9110200 2700	0%	0.00	1,053.08	0%	1,053.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,053.08	0%	1,053.08-	0%
0175	F	GRANTS/CNTRCTS MGMT SUPV	91088	20%	18,067.08	0.00	0%	18,067.08	100%
			9107400 2700	0%	0.00	70.04	0%	70.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	18,067.08	70.04	0%	17,997.04	100%
0294	F	RESEARCH ANLYST,SR	9107700 2700	0%	0.00	3,086.12	0%	3,086.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,086.12	0%	3,086.12-	0%
1490	F	GRANTS/CNTRCTS OFCR	9107700 2700	0%	0.00	2,091.59	0%	2,091.59-	0%

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BUDGET-UNIT: HWHA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,091.59	0%	2,091.59-	0%
5366	F	GRANTS/CNTRCTS OFCR	91195	35%	29,097.58	0.00	0%	29,097.58	100%
			% OF FTP						
		POSITION TOTALS --->	0.35	35%	29,097.58	0.00	0%	29,097.58	100%
0215	F	ADMIN ASST 2	9107700 2700	0%	0.00	2,104.68	0%	2,104.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,104.68	0%	2,104.68-	0%
9126	V	PROGRAM SPECIALIST	91088	25%	121.89	0.00	0%	121.89	100%
			% OF FTP						
	06/27/2020	POSITION TOTALS --->	0.00	25%	121.89	0.00	0%	121.89	100%
0294	F	RESEARCH ANLYST,SR	9119500 2700	0%	0.00	15,131.84	0%	15,131.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,131.84	0%	15,131.84-	0%
5366	F	GRANTS/CNTRCTS OFCR	9108800 2700	0%	0.00	1,160.29	0%	1,160.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,160.29	0%	1,160.29-	0%
0175	F	GRANTS/CNTRCTS MGMT SUPV	91195	70%	63,234.82	0.00	0%	63,234.82	100%
			% OF FTP						
		POSITION TOTALS --->	0.70	70%	63,234.82	0.00	0%	63,234.82	100%
0215	F	ADMIN ASST 2	9114000 2700	0%	0.00	8,255.14	0%	8,255.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,255.14	0%	8,255.14-	0%
0175	F	GRANTS/CNTRCTS MGMT SUPV	9107700 2700	0%	0.00	2,283.13	0%	2,283.13-	0%
			9119500 2700	0%	0.00	18,342.02	0%	18,342.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,625.15	0%	20,625.15-	0%
0294	F	RESEARCH ANLYST,SR	91195	75%	58,345.21	0.00	0%	58,345.21	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	58,345.21	0.00	0%	58,345.21	100%
9126	V	PROGRAM SPECIALIST	91195	75%	365.68	0.00	0%	365.68	100%
			% OF FTP						
	06/27/2020	POSITION TOTALS --->	0.00	75%	365.68	0.00	0%	365.68	100%
0294	F	RESEARCH ANLYST,SR	9110200 2700	0%	0.00	380.56	0%	380.56-	0%

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BUDGET-UNIT: HWHA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	380.56	0%	380.56-	0%
1490	F	GRANTS/CNTRCTS OFCR	9119500 2700	0%	0.00	18,416.96	0%	18,416.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,416.96	0%	18,416.96-	0%
0007	F	EXEC DIR DOMEST VIOLENCE	9108700 2700	0%	0.00	429.64	0%	429.64-	0%
			9114000 2700	0%	0.00	431.99	0%	431.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	861.63	0%	861.63-	0%
0175	F	GRANTS/CNTRCTS MGMT SUPV	9110200 2700	0%	0.00	446.78	0%	446.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	446.78	0%	446.78-	0%
0294	F	RESEARCH ANLYST,SR	91088	25%	19,448.40	0.00	0%	19,448.40	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	19,448.40	0.00	0%	19,448.40	100%
5366	F	GRANTS/CNTRCTS OFCR	91088	15%	12,470.39	0.00	0%	12,470.39	100%
			% OF FTP						
		POSITION TOTALS --->	0.15	15%	12,470.39	0.00	0%	12,470.39	100%
1490	F	GRANTS/CNTRCTS OFCR	91195	75%	59,489.98	0.00	0%	59,489.98	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	59,489.98	0.00	0%	59,489.98	100%
0215	F	ADMIN ASST 2	9108700 2700	0%	0.00	490.15	0%	490.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	490.15	0%	490.15-	0%
0294	F	RESEARCH ANLYST,SR	9108700 2700	0%	0.00	1,505.93	0%	1,505.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,505.93	0%	1,505.93-	0%
5366	F	GRANTS/CNTRCTS OFCR	9114000 2700	0%	0.00	11,534.86	0%	11,534.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,534.86	0%	11,534.86-	0%
0175	F	GRANTS/CNTRCTS MGMT SUPV	9108500 2700	0%	0.00	535.00	0%	535.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	535.00	0%	535.00-	0%
0007	F	EXEC DIR DOMEST VIOLENCE	9108800 2700	0%	0.00	561.08	0%	561.08-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWHA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	561.08	0%	561.08-	0%
1490	F	GRANTS/CNTRCTS OFCR	9108700 2700	0%	0.00	608.98	0%	608.98-	0%
			9114000 2700	0%	0.00	12,621.54	0%	12,621.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,230.52	0%	13,230.52-	0%
0007	F	EXEC DIR DOMEST VIOLENCE	9119500 2700	0%	0.00	3,637.94	0%	3,637.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,637.94	0%	3,637.94-	0%
5366	F	GRANTS/CNTRCTS OFCR	9108700 2700	0%	0.00	639.56	0%	639.56-	0%
			9107700 2700	0%	0.00	3,642.25	0%	3,642.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,281.81	0%	4,281.81-	0%
1490	F	GRANTS/CNTRCTS OFCR	9108800 2700	0%	0.00	1,642.90	0%	1,642.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,642.90	0%	1,642.90-	0%
0007	F	EXEC DIR DOMEST VIOLENCE	9107700 2700	0%	0.00	736.60	0%	736.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	736.60	0%	736.60-	0%
0215	F	ADMIN ASST 2	9108800 2700	0%	0.00	1,737.33	0%	1,737.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,737.33	0%	1,737.33-	0%
0175	F	GRANTS/CNTRCTS MGMT SUPV	9114000 2700	0%	0.00	11,762.61	0%	11,762.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,762.61	0%	11,762.61-	0%
0215	F	ADMIN ASST 2	9119500 2700	0%	0.00	13,764.72	0%	13,764.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,764.72	0%	13,764.72-	0%
5366	F	GRANTS/CNTRCTS OFCR	9119500 2700	0%	0.00	22,772.29	0%	22,772.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,772.29	0%	22,772.29-	0%
0294	F	RESEARCH ANLYST,SR	9114000 2700	0%	0.00	10,807.25	0%	10,807.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,807.25	0%	10,807.25-	0%
0175	F	GRANTS/CNTRCTS MGMT SUPV	9108800 2700	0%	0.00	1,842.26	0%	1,842.26-	0%

**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWHA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,842.26	0%	1,842.26-	0%
1490	F	GRANTS/CNTRCTS OFCR	91088	20%	15,863.99	0.00	0%	15,863.99	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	15,863.99	0.00	0%	15,863.99	100%
0175	F	GRANTS/CNTRCTS MGMT SUPV	9108700 2700	0%	0.00	865.49	0%	865.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	865.49	0%	865.49-	0%
0215	F	ADMIN ASST 2	91195	25%	15,956.77	0.00	0%	15,956.77	100%
			91088	25%	15,956.77	0.00	0%	15,956.77	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	31,913.54	0.00	0%	31,913.54	100%
			% OF FTP						
		** FUND-TOTALS --->	3.85		308,418.56	177,397.64	58%	131,020.92	42%
			% OF FTP						
		** BUDGET UNIT TOTALS --->	6.00		534,586.39	259,092.64	48%	275,493.75	52%

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//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWHB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9080	V	TEMPORARY EMPLOYEES	92303	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	05/19/2018	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
4042	F	ADMIN ASST 2	9260000 2700	0%	0.00	8,024.19	0%	8,024.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,024.19	0%	8,024.19-	0%
1093	F	RESEARCH ANLYST,SR	9260000 2700	0%	0.00	12,033.63	0%	12,033.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,033.63	0%	12,033.63-	0%
1760	F	DEV DIS PRG SPEC	9260000 2700	0%	0.00	3,039.29	0%	3,039.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,039.29	0%	3,039.29-	0%
1329	F	POLICY ANALYST	9260300 2700	0%	0.00	43,057.25	0%	43,057.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,057.25	0%	43,057.25-	0%
1760	F	DEV DIS PRG SPEC	9260300 2700	0%	0.00	39,141.57	0%	39,141.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,141.57	0%	39,141.57-	0%
1329	F	POLICY ANALYST	9216000 2700	0%	0.00	167.12	0%	167.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	167.12	0%	167.12-	0%
1093	F	RESEARCH ANLYST,SR	92160	50%	40,194.22	0.00	0%	40,194.22	100%
			92703	50%	40,194.23	0.00	0%	40,194.23	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,388.45	0.00	0%	80,388.45	100%
4042	F	ADMIN ASST 2	9260300 2700	0%	0.00	9,229.53	0%	9,229.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,229.53	0%	9,229.53-	0%
1093	F	RESEARCH ANLYST,SR	9260300 2700	0%	0.00	15,254.88	0%	15,254.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,254.88	0%	15,254.88-	0%
4042	F	ADMIN ASST 2	9216000 2700	0%	0.00	18,259.84	0%	18,259.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,259.84	0%	18,259.84-	0%
2553	F	EXEC DIR, CNCL DEV DIS	92703	50%	53,265.81	0.00	0%	53,265.81	100%

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BUDGET-UNIT: HWHB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2553	F	EXEC DIR, CNCL DEV DIS	92160	50%	53,265.81	0.00	0%	53,265.81	100%
			9260000 2700	0%	0.00	28,307.22	0%	28,307.22-	0%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	106,531.62	28,307.22	27%	78,224.40	73%
1329	F	POLICY ANALYST	92700	5%	4,365.40	0.00	0%	4,365.40	100%
			% OF FTP						
		POSITION TOTALS --->	0.05	5%	4,365.40	0.00	0%	4,365.40	100%
1760	F	DEV DIS PRG SPEC	92703	95%	88,380.47	0.00	0%	88,380.47	100%
			% OF FTP						
		POSITION TOTALS --->	0.95	95%	88,380.47	0.00	0%	88,380.47	100%
1187	F	DEV DIS PRG SPEC	92700	5%	4,398.47	0.00	0%	4,398.47	100%
			% OF FTP						
		POSITION TOTALS --->	0.05	5%	4,398.47	0.00	0%	4,398.47	100%
4042	F	ADMIN ASST 2	9230000 2700	0%	0.00	1,430.70	0%	1,430.70-	0%
			92703	25%	18,449.88	0.00	0%	18,449.88	100%
			92700	25%	18,449.89	0.00	0%	18,449.89	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	36,899.77	1,430.70	4%	35,469.07	96%
2553	F	EXEC DIR, CNCL DEV DIS	9260300 2700	0%	0.00	24,476.13	0%	24,476.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,476.13	0%	24,476.13-	0%
1760	F	DEV DIS PRG SPEC	9275400 2700	0%	0.00	1,485.70	0%	1,485.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,485.70	0%	1,485.70-	0%
1187	F	DEV DIS PRG SPEC	9260300 2700	0%	0.00	44,516.85	0%	44,516.85-	0%
			92703	95%	83,571.09	0.00	0%	83,571.09	100%
			% OF FTP						
		POSITION TOTALS --->	0.95	95%	83,571.09	44,516.85	53%	39,054.24	47%
1093	F	RESEARCH ANLYST,SR	9216000 2700	0%	0.00	12,597.61	0%	12,597.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,597.61	0%	12,597.61-	0%
1760	F	DEV DIS PRG SPEC	92700	5%	4,651.60	0.00	0%	4,651.60	100%
			9216000 2700	0%	0.00	2,696.29	0%	2,696.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.05	5%	4,651.60	2,696.29	58%	1,955.31	42%
4042	F	ADMIN ASST 2	92160	50%	36,899.77	0.00	0%	36,899.77	100%

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BUDGET-UNIT: HWHB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.50	50%	36,899.77	0.00	0%	36,899.77	100%
1329	F	POLICY ANALYST	92703	95%	82,942.70	0.00	0%	82,942.70	100%
		POSITION TOTALS --->	% OF FTP 0.95	95%	82,942.70	0.00	0%	82,942.70	100%
9084	V	TEMPORARY EMPLOYEES	92603	100%	978.31	0.00	0%	978.31	100%
	07/03/2020	POSITION TOTALS --->	% OF FTP 0.00	100%	978.31	0.00	0%	978.31	100%
		** FUND-TOTALS --->	% OF FTP 6.00		530,007.65	263,717.80	50%	266,289.85	50%
		** BUDGET UNIT TOTALS --->	% OF FTP 6.00		530,007.65	263,717.80	50%	266,289.85	50%

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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9022	V	TEMPORARY EMPLOYEES	40303	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	04/23/2006	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9037	V	TEMPORARY EMPLOYEES	40245	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	10/17/2010	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9047	V	GROUP POSITION	40311	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	02/16/2002	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9055	V	TEMPORARY EMPLOYEES	40239	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	06/04/2016	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
1673	F	MEDICAL PROGRAM SPEC	4026600 2700	0%	0.00	40,001.32	0%	40,001.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,001.32	0%	40,001.32-	0%
2149	F	MEDICAL PROGRAM SPEC	4026600 2700	0%	0.00	40,001.72	0%	40,001.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,001.72	0%	40,001.72-	0%
9015	F	TEMPORARY EMPLOYEES	40242	100%	26,001.75	0.00	0%	26,001.75	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	26,001.75	0.00	0%	26,001.75	100%
1314	F	TECH RECORDS SPEC 1	4075000 2700	0%	0.00	2.27	0%	2.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2.27	0%	2.27-	0%
1323	F	NURSE, REGISTERED MANAGER	40295	55%	59,003.12	0.00	0%	59,003.12	100%
			% OF FTP						
		POSITION TOTALS --->	0.55	55%	59,003.12	0.00	0%	59,003.12	100%
1412	F	PROGRAM MANAGER	4073200 2700	0%	0.00	23,003.60	0%	23,003.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,003.60	0%	23,003.60-	0%
4695	F	MEDICAL PROGRAM SPEC	4030000 2700	0%	0.00	38,003.64	0%	38,003.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,003.64	0%	38,003.64-	0%
2612	F	NURSE, REGISTERED SENIOR	4013200 2700	0%	0.00	4.87	0%	4.87-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4.87	0%	4.87-	0%
1300	F	MEDICAL PROGRAM SPEC	40308	100%	77,004.97	0.00	0%	77,004.97	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,004.97	0.00	0%	77,004.97	100%
3164	F	TECH RECORDS SPEC 1	4022500 2700	0%	0.00	5.13	0%	5.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5.13	0%	5.13-	0%
4294	F	PROGRAM SYSTEM SPEC-AUTO	4054000 2700	0%	0.00	1,006.26	0%	1,006.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,006.26	0%	1,006.26-	0%
4998	F	OFFICE SERVICES SUPV 1	4022500 2700	0%	0.00	6.81	0%	6.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6.81	0%	6.81-	0%
4989	F	NURSE, REGISTERED SENIOR	4029600 2700	0%	0.00	32,009.07	0%	32,009.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,009.07	0%	32,009.07-	0%
6122	F	HEALTHY CONNECTIONS REP	40290	20%	15,009.22	0.00	0%	15,009.22	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	15,009.22	0.00	0%	15,009.22	100%
6125	F	HEALTHY CONNECTIONS REP	40277	20%	15,009.22	0.00	0%	15,009.22	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	15,009.22	0.00	0%	15,009.22	100%
1314	F	TECH RECORDS SPEC 1	4022500 2700	0%	0.00	10.67	0%	10.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10.67	0%	10.67-	0%
0445	F	TECH RECORDS SPEC 2	4051500 2700	0%	0.00	10.86	0%	10.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10.86	0%	10.86-	0%
3725	F	ADMINISTRATOR, DIV-DEPTY	4000900 2700	0%	0.00	67,011.76	0%	67,011.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	67,011.76	0%	67,011.76-	0%
2615	F	PROGRAM SYSTEM SPEC-AUTO	4040000 2700	0%	0.00	29,012.91	0%	29,012.91-	0%

**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,012.91	0%	29,012.91-	0%
4986	V	NURSE, REGISTERED SENIOR	4079300 2700	0%	0.00	3,013.10	0%	3,013.10-	0%
			4024600 2700	0%	0.00	27,014.05	0%	27,014.05-	0%
			% OF FTP						
	11/27/2021	POSITION TOTALS --->	0.00	0%	0.00	30,027.15	0%	30,027.15-	0%
1344	F	HEALTHY CONNECTIONS REP	40280	25%	20,014.44	0.00	0%	20,014.44	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	20,014.44	0.00	0%	20,014.44	100%
2615	F	PROGRAM SYSTEM SPEC-AUTO	40400	95%	75,015.64	0.00	0%	75,015.64	100%
			% OF FTP						
		POSITION TOTALS --->	0.95	95%	75,015.64	0.00	0%	75,015.64	100%
0406	F	PHARMACY/DATA INVNTRY SP	4002700 2700	0%	0.00	22,017.15	0%	22,017.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,017.15	0%	22,017.15-	0%
0871	F	NURSE, REGISTERED SENIOR	40311	10%	9,018.28	0.00	0%	9,018.28	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	9,018.28	0.00	0%	9,018.28	100%
1009	F	NURSE, REGISTERED SENIOR	40239	10%	9,018.28	0.00	0%	9,018.28	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	9,018.28	0.00	0%	9,018.28	100%
1215	F	NURSE, REGISTERED SENIOR	40239	10%	9,018.28	0.00	0%	9,018.28	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	9,018.28	0.00	0%	9,018.28	100%
2925	F	NURSE, REGISTERED SENIOR	40311	10%	9,018.28	0.00	0%	9,018.28	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	9,018.28	0.00	0%	9,018.28	100%
4980	F	NURSE, REGISTERED SENIOR	40303	10%	9,018.28	0.00	0%	9,018.28	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	9,018.28	0.00	0%	9,018.28	100%
4985	F	NURSE, REGISTERED SENIOR	40239	10%	9,018.28	0.00	0%	9,018.28	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	9,018.28	0.00	0%	9,018.28	100%
4986	V	NURSE, REGISTERED SENIOR	40245	10%	9,018.28	0.00	0%	9,018.28	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	11/27/2021	POSITION TOTALS --->	0.10	10%	9,018.28	0.00	0%	9,018.28	100%
0398	F	NURSE, REGISTERED SENIOR	40303	10%	9,018.29	0.00	0%	9,018.29	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	9,018.29	0.00	0%	9,018.29	100%
1030	F	NURSE, REGISTERED SENIOR	40261	10%	9,018.29	0.00	0%	9,018.29	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	9,018.29	0.00	0%	9,018.29	100%
1297	F	NURSE, REGISTERED SENIOR	40261	10%	9,018.29	0.00	0%	9,018.29	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	9,018.29	0.00	0%	9,018.29	100%
4807	F	NURSE, REGISTERED SENIOR	40261	10%	9,018.29	0.00	0%	9,018.29	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	9,018.29	0.00	0%	9,018.29	100%
1307	F	MEDICAL PROGRAM SPEC	4091400 2700	0%	0.00	19.36	0%	19.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19.36	0%	19.36-	0%
1248	F	PROGRAM MANAGER	4040000 2700	0%	0.00	32,020.58	0%	32,020.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,020.58	0%	32,020.58-	0%
1260	F	MANAGEMENT ASSISTANT	4000900 2700	0%	0.00	40,021.05	0%	40,021.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,021.05	0%	40,021.05-	0%
4990	F	NURSE, REGISTERED SENIOR	4022400 2700	0%	0.00	21.69	0%	21.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21.69	0%	21.69-	0%
5008	F	ADMIN ASST 2	40242	60%	34,022.39	0.00	0%	34,022.39	100%
			% OF FTP						
		POSITION TOTALS --->	0.60	60%	34,022.39	0.00	0%	34,022.39	100%
1281	F	PROJECT MANAGER 3	4056900 2700	0%	0.00	25,024.33	0%	25,024.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,024.33	0%	25,024.33-	0%
2305	F	PROGRAM SPEC - DHW	4091500 2700	0%	0.00	8,027.41	0%	8,027.41-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,027.41	0%	8,027.41-	0%
0445	F	TECH RECORDS SPEC 2	4029000 2700	0%	0.00	1,028.15	0%	1,028.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,028.15	0%	1,028.15-	0%
1281	F	PROJECT MANAGER 3	4083300 2700	0%	0.00	29.33	0%	29.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29.33	0%	29.33-	0%
1384	F	TECH RECORDS SPEC 2	40732	25%	14,029.71	0.00	0%	14,029.71	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	14,029.71	0.00	0%	14,029.71	100%
6130	F	TECH RECORDS SPEC 2	40288	25%	14,029.71	0.00	0%	14,029.71	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	14,029.71	0.00	0%	14,029.71	100%
1182	F	RESEARCH ANLYST,PRIN	4073300 2700	0%	0.00	5,030.59	0%	5,030.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,030.59	0%	5,030.59-	0%
2615	F	PROGRAM SYSTEM SPEC-AUTO	4073700 2700	0%	0.00	10,031.77	0%	10,031.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,031.77	0%	10,031.77-	0%
1297	F	NURSE, REGISTERED SENIOR	4026200 2700	0%	0.00	40,032.35	0%	40,032.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,032.35	0%	40,032.35-	0%
1219	V	NURSE, REGISTERED MANAGER	4023900 2700	0%	0.00	23,035.08	0%	23,035.08-	0%
			% OF FTP						
	09/30/2021	POSITION TOTALS --->	0.00	0%	0.00	23,035.08	0%	23,035.08-	0%
3568	F	PROGRAM SPEC - DHW	40732	100%	86,036.11	0.00	0%	86,036.11	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,036.11	0.00	0%	86,036.11	100%
2305	F	PROGRAM SPEC - DHW	4054700 2700	0%	0.00	36.44	0%	36.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36.44	0%	36.44-	0%
6122	F	HEALTHY CONNECTIONS REP	40288	80%	60,036.88	0.00	0%	60,036.88	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.80	80%	60,036.88	0.00	0%	60,036.88	100%
6125	F	HEALTHY CONNECTIONS REP	40275	80%	60,036.88	0.00	0%	60,036.88	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	80%	60,036.88	0.00	0%	60,036.88	100%
0845	F	MEDICAL PROGRAM SPEC	4090500 2700	0%	0.00	37.38	0%	37.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37.38	0%	37.38-	0%
6129	F	TECH RECORDS SPEC 2	4029000 2700	0%	0.00	17,039.22	0%	17,039.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,039.22	0%	17,039.22-	0%
1013	F	NURSE, REGISTERED SENIOR	4026400 2700	0%	0.00	39.35	0%	39.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39.35	0%	39.35-	0%
1292	F	PROGRAM SPEC - DHW	4074200 2700	0%	0.00	36,040.82	0%	36,040.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,040.82	0%	36,040.82-	0%
1220	F	PROGRAM SPEC - DHW	40737	100%	82,042.05	0.00	0%	82,042.05	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,042.05	0.00	0%	82,042.05	100%
0535	V	PROJECT MANAGER 1	40725	100%	96,042.29	0.00	0%	96,042.29	100%
			% OF FTP						
	08/22/2021	POSITION TOTALS --->	1.00	100%	96,042.29	0.00	0%	96,042.29	100%
1462	F	PROGRAM MANAGER	40188	100%	96,042.29	0.00	0%	96,042.29	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,042.29	0.00	0%	96,042.29	100%
2692	V	PROGRAM MANAGER	40657	100%	96,042.29	0.00	0%	96,042.29	100%
			% OF FTP						
	11/28/2021	POSITION TOTALS --->	1.00	100%	96,042.29	0.00	0%	96,042.29	100%
4988	F	PROGRAM MANAGER	40191	100%	96,042.29	0.00	0%	96,042.29	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,042.29	0.00	0%	96,042.29	100%
1344	F	HEALTHY CONNECTIONS REP	40278	75%	60,043.30	0.00	0%	60,043.30	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	60,043.30	0.00	0%	60,043.30	100%
2614	F	MEDICAID PROG POLICY ANALYST	4091500 2700	0%	0.00	43.39	0%	43.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43.39	0%	43.39-	0%
1015	F	NURSE, REGISTERED SENIOR	4026200 2700	0%	0.00	37,044.88	0%	37,044.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,044.88	0%	37,044.88-	0%
0128	F	MEDICAL PROGRAM SPEC	40295	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
0527	F	MEDICAL PROGRAM SPEC	40300	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
1019	F	MEDICAL PROGRAM SPEC	40266	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
1044	F	MEDICAL PROGRAM SPEC	40152	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
1286	F	FINANCIAL SPECIALIST, SR	40138	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
1288	F	MEDICAL PROGRAM SPEC	40131	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
1621	F	MEDICAL PROGRAM SPEC	40303	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
3614	F	MEDICAL PROGRAM SPEC	40248	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
3763	F	MEDICAL PROGRAM SPEC	40248	100%	75,046.10	0.00	0%	75,046.10	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
3878	F	MEDICAL PROGRAM SPEC	40242	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
4155	F	MEDICAL PROGRAM SPEC	40131	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
5568	F	FINANCIAL SPECIALIST, SR	40138	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
5859	F	PROGRAM SPEC - DHW	40188	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
6111	F	MEDICAL PROGRAM SPEC	40242	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
8092	F	MEDICAL PROGRAM SPEC	40152	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
8384	F	MEDICAL PROGRAM SPEC	40266	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
1666	F	NURSE, REGISTERED SENIOR	4025600 2700	0%	0.00	8,047.77	0%	8,047.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,047.77	0%	8,047.77-	0%
1764	F	NURSE, REGISTERED MANAGER	4029400 2700	0%	0.00	1,049.95	0%	1,049.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,049.95	0%	1,049.95-	0%
1299	F	MEDICAL PROGRAM SPEC	4090400 2700	0%	0.00	51.55	0%	51.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	51.55	0%	51.55-	0%
1364	F	NURSE, REGISTERED MANAGER	4026200 2700	0%	0.00	38,052.77	0%	38,052.77-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,052.77	0%	38,052.77-	0%
0159	F	PROJECT MANAGER 2	4099500 2700	0%	0.00	2,052.91	0%	2,052.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,052.91	0%	2,052.91-	0%
6122	F	HEALTHY CONNECTIONS REP	4091500 2700	0%	0.00	54.24	0%	54.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	54.24	0%	54.24-	0%
6130	F	TECH RECORDS SPEC 2	4028800 2700	0%	0.00	54.53	0%	54.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	54.53	0%	54.53-	0%
6125	F	HEALTHY CONNECTIONS REP	4091500 2700	0%	0.00	54.77	0%	54.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	54.77	0%	54.77-	0%
6130	F	TECH RECORDS SPEC 2	4091500 2700	0%	0.00	54.79	0%	54.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	54.79	0%	54.79-	0%
0445	F	TECH RECORDS SPEC 2	4091500 2700	0%	0.00	55.28	0%	55.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55.28	0%	55.28-	0%
6129	F	TECH RECORDS SPEC 2	4091500 2700	0%	0.00	55.72	0%	55.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55.72	0%	55.72-	0%
0125	F	HEALTHY CONNECTIONS REP	40274 2700	20%	16,057.35	0.00	0%	16,057.35	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	16,057.35	0.00	0%	16,057.35	100%
5386	F	NURSE, REGISTERED SENIOR	4026400 2700	0%	0.00	58.25-	0%	58.25	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	58.25-	0%	58.25	0%
0286	F	TECH RECORDS SPEC 2	4074300 2700	0%	0.00	26,058.77	0%	26,058.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,058.77	0%	26,058.77-	0%
1281	F	PROJECT MANAGER 3	4082700 2700	0%	0.00	59.36	0%	59.36-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	59.36	0%	59.36-	0%
4295	F	BUSINESS ANALYST	4094700 2700	0%	0.00	62.03	0%	62.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	62.03	0%	62.03-	0%
1562	F	FINANCIAL SPECIALIST, PR	4095300 2700	0%	0.00	4,062.52	0%	4,062.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,062.52	0%	4,062.52-	0%
4295	F	BUSINESS ANALYST	4092700 2700	0%	0.00	62.92	0%	62.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	62.92	0%	62.92-	0%
2623	F	PROGRAM SPEC - DHW	40131	100%	79,065.59	0.00	0%	79,065.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,065.59	0.00	0%	79,065.59	100%
1215	F	NURSE, REGISTERED SENIOR	4024000 2700	0%	0.00	32,066.60	0%	32,066.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,066.60	0%	32,066.60-	0%
0019	F	PROGRAMS BUR CHF-H&W	4095300 2700	0%	0.00	67.27	0%	67.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	67.27	0%	67.27-	0%
1313	F	TECH RECORDS SPEC 1	4022500 2700	0%	0.00	67.38	0%	67.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	67.38	0%	67.38-	0%
4807	F	NURSE, REGISTERED SENIOR	4026400 2700	0%	0.00	67.73	0%	67.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	67.73	0%	67.73-	0%
1313	F	TECH RECORDS SPEC 1	4024500 2700	0%	0.00	22,067.89	0%	22,067.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,067.89	0%	22,067.89-	0%
0390	F	PHARMACY SVCS SUPV	40156	25%	43,069.30	0.00	0%	43,069.30	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	43,069.30	0.00	0%	43,069.30	100%
0268	F	RESEARCH ANLYST SUPV	40738	60%	61,070.02	0.00	0%	61,070.02	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.60	60%	61,070.02	0.00	0%	61,070.02	100%
2691	F	RESEARCH ANLYST,PRIN	4051500 2700	0%	0.00	13,072.61	0%	13,072.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,072.61	0%	13,072.61-	0%
5039	F	NURSE, REGISTERED SENIOR	4025600 2700	0%	0.00	3,072.62	0%	3,072.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,072.62	0%	3,072.62-	0%
1344	F	HEALTHY CONNECTIONS REP	4091500 2700	0%	0.00	78.10	0%	78.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	78.10	0%	78.10-	0%
0125	F	HEALTHY CONNECTIONS REP	4091500 2700	0%	0.00	78.20	0%	78.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	78.20	0%	78.20-	0%
0243	F	MEDICAL PROGRAM SPEC	4091500 2700	0%	0.00	78.35	0%	78.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	78.35	0%	78.35-	0%
5395	F	NURSE, REGISTERED SENIOR	4030700 2700	0%	0.00	1,079.46	0%	1,079.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,079.46	0%	1,079.46-	0%
1351	F	HEALTHY CONNECTIONS REP	4091500 2700	0%	0.00	79.79	0%	79.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	79.79	0%	79.79-	0%
0402	V	PROGRAM SPEC - DHW	40943	90%	70,082.91	0.00	0%	70,082.91	100%
			% OF FTP						
	09/17/2021	POSITION TOTALS --->	0.90	90%	70,082.91	0.00	0%	70,082.91	100%
4982	V	PROGRAM MANAGER	4030000 2700	0%	0.00	46,083.23	0%	46,083.23-	0%
			% OF FTP						
	11/20/2021	POSITION TOTALS --->	0.00	0%	0.00	46,083.23	0%	46,083.23-	0%
3614	F	MEDICAL PROGRAM SPEC	4090200 2700	0%	0.00	86.37	0%	86.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	86.37	0%	86.37-	0%
2627	F	RESEARCH ANLYST,PRIN	4094700 2700	0%	0.00	7,087.55	0%	7,087.55-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,087.55	0%	7,087.55-	0%
1384	F	TECH RECORDS SPEC 2	40743	75%	42,089.13	0.00	0%	42,089.13	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	42,089.13	0.00	0%	42,089.13	100%
6130	F	TECH RECORDS SPEC 2	40290	75%	42,089.13	0.00	0%	42,089.13	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	42,089.13	0.00	0%	42,089.13	100%
1764	F	NURSE, REGISTERED MANAGER	40793	12%	13,090.15	0.00	0%	13,090.15	100%
			% OF FTP						
		POSITION TOTALS --->	0.12	12%	13,090.15	0.00	0%	13,090.15	100%
3751	F	BUSINESS ANALYST	4099500 2700	0%	0.00	90.16	0%	90.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	90.16	0%	90.16-	0%
1044	F	MEDICAL PROGRAM SPEC	4015200 2700	0%	0.00	37,090.96	0%	37,090.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,090.96	0%	37,090.96-	0%
1602	F	HEALTHY CONNECTIONS REP	4091500 2700	0%	0.00	91.36	0%	91.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	91.36	0%	91.36-	0%
5191	F	MEDICAL PROGRAM SPEC	4090400 2700	0%	0.00	91.56	0%	91.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	91.56	0%	91.56-	0%
5059	F	NURSE, REGISTERED SENIOR	40239	10%	9,092.05	0.00	0%	9,092.05	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	9,092.05	0.00	0%	9,092.05	100%
4424	F	NURSE, REGISTERED SENIOR	40295	10%	9,092.07	0.00	0%	9,092.07	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	9,092.07	0.00	0%	9,092.07	100%
4990	F	NURSE, REGISTERED SENIOR	40303	10%	9,092.07	0.00	0%	9,092.07	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	9,092.07	0.00	0%	9,092.07	100%
4544	F	MEDICAL PROGRAM SPEC	4030000 2700	0%	0.00	40,093.74	0%	40,093.74-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,093.74	0%	40,093.74-	0%
4921	F	PROJECT MANAGER 2	40725	100%	114,096.27	0.00	0%	114,096.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	114,096.27	0.00	0%	114,096.27	100%
0243	F	MEDICAL PROGRAM SPEC	4051500 2700	0%	0.00	96.99	0%	96.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	96.99	0%	96.99-	0%
4295	F	BUSINESS ANALYST	4051500 2700	0%	0.00	1,097.52	0%	1,097.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,097.52	0%	1,097.52-	0%
6125	F	HEALTHY CONNECTIONS REP	4027700 2700	0%	0.00	15,097.56	0%	15,097.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,097.56	0%	15,097.56-	0%
1248	F	PROGRAM MANAGER	40737	5%	5,098.08	0.00	0%	5,098.08	100%
			% OF FTP						
		POSITION TOTALS --->	0.05	5%	5,098.08	0.00	0%	5,098.08	100%
1314	F	TECH RECORDS SPEC 1	4025600 2700	0%	0.00	99.28	0%	99.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	99.28	0%	99.28-	0%
2622	F	BUSINESS ANALYST	4073700 2700	0%	0.00	10,100.59	0%	10,100.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,100.59	0%	10,100.59-	0%
9008	F	TEMPORARY EMPLOYEES	40915	100%	78,101.36	0.00	0%	78,101.36	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	78,101.36	0.00	0%	78,101.36	100%
2691	F	RESEARCH ANLYST,PRIN	4091500 2700	0%	0.00	3,103.17	0%	3,103.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,103.17	0%	3,103.17-	0%
1219	V	NURSE, REGISTERED MANAGER	4029200 2700	0%	0.00	104.49	0%	104.49-	0%
			% OF FTP						
	09/30/2021	POSITION TOTALS --->	0.00	0%	0.00	104.49	0%	104.49-	0%
0244	F	MEDICAL PROGRAM SPEC	40657	100%	87,104.58	0.00	0%	87,104.58	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,104.58	0.00	0%	87,104.58	100%
3878	F	MEDICAL PROGRAM SPEC	4090100 2700	0%	0.00	107.70	0%	107.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	107.70	0%	107.70-	0%
6129	F	TECH RECORDS SPEC 2	4051500 2700	0%	0.00	107.95	0%	107.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	107.95	0%	107.95-	0%
0243	F	MEDICAL PROGRAM SPEC	40280	20%	16,108.21	0.00	0%	16,108.21	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	16,108.21	0.00	0%	16,108.21	100%
1286	F	FINANCIAL SPECIALIST, SR	4051500 2700	0%	0.00	108.43	0%	108.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	108.43	0%	108.43-	0%
0314	F	MEDICAL PROGRAM SPEC	4074300 2700	0%	0.00	19,110.32	0%	19,110.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,110.32	0%	19,110.32-	0%
2691	F	RESEARCH ANLYST,PRIN	40738	25%	23,111.73	0.00	0%	23,111.73	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	23,111.73	0.00	0%	23,111.73	100%
1621	F	MEDICAL PROGRAM SPEC	4030300 2700	0%	0.00	37,114.30	0%	37,114.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,114.30	0%	37,114.30-	0%
8520	V	ADMIN ASST 2	4000900 2700	0%	0.00	10,114.97	0%	10,114.97-	0%
			% OF FTP						
	08/07/2021	POSITION TOTALS --->	0.00	0%	0.00	10,114.97	0%	10,114.97-	0%
0050	F	PROGRAMS BUR CHF-H&W	40152	100%	118,115.76	0.00	0%	118,115.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	118,115.76	0.00	0%	118,115.76	100%
5610	F	NURSE, REGISTERED SENIOR	4026400 2700	0%	0.00	116.50-	0%	116.50	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	116.50-	0%	116.50	0%
0406	F	PHARMACY/DATA INVNTRY SP	40027	90%	53,117.09	0.00	0%	53,117.09	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	53,117.09	0.00	0%	53,117.09	100%
8520	V	ADMIN ASST 2	40009	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
	08/07/2021	POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
4990	F	NURSE, REGISTERED SENIOR	4030300 2700	0%	0.00	7,120.27	0%	7,120.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,120.27	0%	7,120.27-	0%
1220	F	PROGRAM SPEC - DHW	4040000 2700	0%	0.00	30,123.74	0%	30,123.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,123.74	0%	30,123.74-	0%
1602	F	HEALTHY CONNECTIONS REP	4051500 2700	0%	0.00	124.15	0%	124.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	124.15	0%	124.15-	0%
0246	F	MEDICAID PROG POLICY ANALYST	4083300 2700	0%	0.00	2,126.90	0%	2,126.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,126.90	0%	2,126.90-	0%
4295	F	BUSINESS ANALYST	4040000 2700	0%	0.00	12,127.86	0%	12,127.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,127.86	0%	12,127.86-	0%
4160	F	PROGRAM SPEC - DHW	40742	80%	71,128.64	0.00	0%	71,128.64	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	80%	71,128.64	0.00	0%	71,128.64	100%
1666	F	NURSE, REGISTERED SENIOR	40254	79%	72,128.69	0.00	0%	72,128.69	100%
			% OF FTP						
		POSITION TOTALS --->	0.79	79%	72,128.69	0.00	0%	72,128.69	100%
4299	F	PROGRAM SYSTEM SPEC-AUTO	4050700 2700	0%	0.00	129.89	0%	129.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	129.89	0%	129.89-	0%
1047	F	PROJECT MANAGER 3	4002200 2700	0%	0.00	12,130.20	0%	12,130.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,130.20	0%	12,130.20-	0%
1548	F	MEDICAID RECVRY OFCR	40139	90%	61,130.61	0.00	0%	61,130.61	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.90	90%	61,130.61	0.00	0%	61,130.61	100%
1026	F	NURSE, REGISTERED SENIOR	4025400 2700	0%	0.00	30,131.51	0%	30,131.51-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	30,131.51	0%	30,131.51-	0%
0203	F	PROGRAM SPEC - DHW	40188	30%	24,131.80	0.00	0%	24,131.80	100%
		POSITION TOTALS --->	% OF FTP 0.30	30%	24,131.80	0.00	0%	24,131.80	100%
0765	F	PROGRAM SPEC - DHW	40188	50%	38,133.60	0.00	0%	38,133.60	100%
			40943	50%	38,133.60	0.00	0%	38,133.60	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	76,267.20	0.00	0%	76,267.20	100%
1061	V	NURSE, REGISTERED SENIOR	40312	78%	76,136.75	0.00	0%	76,136.75	100%
	07/16/2021	POSITION TOTALS --->	% OF FTP 0.78	78%	76,136.75	0.00	0%	76,136.75	100%
0390	F	PHARMACY SVCS SUPV	4015500 2700	0%	0.00	60,137.35	0%	60,137.35-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	60,137.35	0%	60,137.35-	0%
0159	F	PROJECT MANAGER 2	40725	100%	99,137.63	0.00	0%	99,137.63	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	99,137.63	0.00	0%	99,137.63	100%
6122	F	HEALTHY CONNECTIONS REP	4051500 2700	0%	0.00	138.60	0%	138.60-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	138.60	0%	138.60-	0%
4807	F	NURSE, REGISTERED SENIOR	4026100 2700	0%	0.00	5,140.06	0%	5,140.06-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	5,140.06	0%	5,140.06-	0%
4989	F	NURSE, REGISTERED SENIOR	4079800 2700	0%	0.00	1,141.88	0%	1,141.88-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,141.88	0%	1,141.88-	0%
0547	F	ADMIN ASST 2	4013800 2700	0%	0.00	29,143.34	0%	29,143.34-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	29,143.34	0%	29,143.34-	0%
1316	F	TECHNICAL WRITER	40009	100%	69,144.03	0.00	0%	69,144.03	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	69,144.03	0.00	0%	69,144.03	100%
1047	F	PROJECT MANAGER 3	4055000 2700	0%	0.00	36,144.48	0%	36,144.48-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	36,144.48	0%	36,144.48-	0%
5157	F	TECH RECORDS SPEC 1	40253	60%	34,144.48	0.00	0%	34,144.48	100%
		POSITION TOTALS --->	% OF FTP 0.60	60%	34,144.48	0.00	0%	34,144.48	100%
1219	V	NURSE, REGISTERED MANAGER	40291	12%	13,145.10	0.00	0%	13,145.10	100%
	09/30/2021	POSITION TOTALS --->	% OF FTP 0.12	12%	13,145.10	0.00	0%	13,145.10	100%
4295	F	BUSINESS ANALYST	4091500 2700	0%	0.00	146.15	0%	146.15-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	146.15	0%	146.15-	0%
6132	F	PROGRAM SPEC - DHW	4074200 2700	0%	0.00	28,146.75	0%	28,146.75-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	28,146.75	0%	28,146.75-	0%
6130	F	TECH RECORDS SPEC 2	4051500 2700	0%	0.00	147.05	0%	147.05-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	147.05	0%	147.05-	0%
1013	F	NURSE, REGISTERED SENIOR	4026100 2700	0%	0.00	8,147.87	0%	8,147.87-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	8,147.87	0%	8,147.87-	0%
1219	V	NURSE, REGISTERED MANAGER	40240	33%	36,149.04	0.00	0%	36,149.04	100%
	09/30/2021	POSITION TOTALS --->	% OF FTP 0.33	33%	36,149.04	0.00	0%	36,149.04	100%
1367	F	NURSE, REGISTERED MANAGER	4030400 2700	0%	0.00	30,150.32	0%	30,150.32-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	30,150.32	0%	30,150.32-	0%
1299	F	MEDICAL PROGRAM SPEC	40266	100%	87,155.45	0.00	0%	87,155.45	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	87,155.45	0.00	0%	87,155.45	100%
5059	F	NURSE, REGISTERED SENIOR	4029100 2700	0%	0.00	2,156.68	0%	2,156.68-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,156.68	0%	2,156.68-	0%
1332	F	NURSE, REGISTERED MANAGER	4031500 2700	0%	0.00	159.14	0%	159.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	159.14	0%	159.14-	0%
1047	F	PROJECT MANAGER 3	4072500 2700	0%	0.00	15,160.20	0%	15,160.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,160.20	0%	15,160.20-	0%
1548	F	MEDICAID RECVRY OFCR	4015200 2700	0%	0.00	162.78	0%	162.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	162.78	0%	162.78-	0%
1561	F	RESEARCH ANLYST,PRIN	40401	65%	55,162.81	0.00	0%	55,162.81	100%
			% OF FTP						
		POSITION TOTALS --->	0.65	65%	55,162.81	0.00	0%	55,162.81	100%
6130	F	TECH RECORDS SPEC 2	4029000 2700	0%	0.00	163.59	0%	163.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	163.59	0%	163.59-	0%
5059	F	NURSE, REGISTERED SENIOR	4023900 2700	0%	0.00	9,163.74	0%	9,163.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,163.74	0%	9,163.74-	0%
0871	F	NURSE, REGISTERED SENIOR	40312	90%	81,164.52	0.00	0%	81,164.52	100%
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	81,164.52	0.00	0%	81,164.52	100%
1291	F	ADMINISTRATOR, DIV-DEPTY	4000900 2700	0%	0.00	74,165.47	0%	74,165.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	74,165.47	0%	74,165.47-	0%
0246	F	MEDICAID PROG POLICY ANALYST	4019100 2700	0%	0.00	36,167.16	0%	36,167.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,167.16	0%	36,167.16-	0%
1009	F	NURSE, REGISTERED SENIOR	4029100 2700	0%	0.00	3,167.23	0%	3,167.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,167.23	0%	3,167.23-	0%
4160	F	PROGRAM SPEC - DHW	4074200 2700	0%	0.00	35,169.55	0%	35,169.55-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,169.55	0%	35,169.55-	0%
4424	F	NURSE, REGISTERED SENIOR	4029600 2700	0%	0.00	33,173.39	0%	33,173.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,173.39	0%	33,173.39-	0%
3908	F	MEDICAL PROGRAM SPEC	4026600 2700	0%	0.00	44,173.75	0%	44,173.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,173.75	0%	44,173.75-	0%
0547	F	ADMIN ASST 2	4013900 2700	0%	0.00	174.29	0%	174.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	174.29	0%	174.29-	0%
0286	F	TECH RECORDS SPEC 2	4073200 2700	0%	0.00	7,176.85	0%	7,176.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,176.85	0%	7,176.85-	0%
1314	F	TECH RECORDS SPEC 1	40245	100%	55,177.56	0.00	0%	55,177.56	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,177.56	0.00	0%	55,177.56	100%
6125	F	HEALTHY CONNECTIONS REP	4051500 2700	0%	0.00	178.03	0%	178.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	178.03	0%	178.03-	0%
3751	F	BUSINESS ANALYST	4083000 2700	0%	0.00	178.77	0%	178.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	178.77	0%	178.77-	0%
4294	F	PROGRAM SYSTEM SPEC-AUTO	40400 2700	95%	73,178.88	0.00	0%	73,178.88	100%
			% OF FTP						
		POSITION TOTALS --->	0.95	95%	73,178.88	0.00	0%	73,178.88	100%
4160	F	PROGRAM SPEC - DHW	4073200 2700	0%	0.00	9,179.56	0%	9,179.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,179.56	0%	9,179.56-	0%
6131	F	MEDICAID PROG POLICY ANALYST	4083300 2700	0%	0.00	2,180.34	0%	2,180.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,180.34	0%	2,180.34-	0%
1248	F	PROGRAM MANAGER	4095300 2700	0%	0.00	181.43	0%	181.43-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	181.43	0%	181.43-	0%
1219	V	NURSE, REGISTERED MANAGER	4075000 2700	0%	0.00	8,182.14	0%	8,182.14-	0%
			% OF FTP						
	09/30/2021	POSITION TOTALS --->	0.00	0%	0.00	8,182.14	0%	8,182.14-	0%
1030	F	NURSE, REGISTERED SENIOR	4026200 2700	0%	0.00	36,183.32	0%	36,183.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,183.32	0%	36,183.32-	0%
5594	F	MEDICAL PROGRAM SPEC	4091500 2700	0%	0.00	1,184.64	0%	1,184.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,184.64	0%	1,184.64-	0%
5595	F	MEDICAID PROG POLICY ANALYST	4019100 2700	0%	0.00	41,185.02	0%	41,185.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,185.02	0%	41,185.02-	0%
4295	F	BUSINESS ANALYST	4082700 2700	0%	0.00	1,185.93	0%	1,185.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,185.93	0%	1,185.93-	0%
5594	F	MEDICAL PROGRAM SPEC	4051500 2700	0%	0.00	3,187.49	0%	3,187.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,187.49	0%	3,187.49-	0%
2627	F	RESEARCH ANLYST,PRIN	4054700 2700	0%	0.00	9,188.81	0%	9,188.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,188.81	0%	9,188.81-	0%
4810	F	ADMIN ASST 2	40268	40%	23,190.38	0.00	0%	23,190.38	100%
			% OF FTP						
		POSITION TOTALS --->	0.40	40%	23,190.38	0.00	0%	23,190.38	100%
0162	F	ADMIN ASST 2	4030500 2700	0%	0.00	194.17-	0%	194.17	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	194.17-	0%	194.17	0%
1351	F	HEALTHY CONNECTIONS REP	4051500 2700	0%	0.00	195.29	0%	195.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	195.29	0%	195.29-	0%
5403	F	PROGRAM MANAGER	40191	100%	101,198.27	0.00	0%	101,198.27	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,198.27	0.00	0%	101,198.27	100%
0467	F	MEDICAID PROG POLICY ANALYST	40191	100%	88,198.49	0.00	0%	88,198.49	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,198.49	0.00	0%	88,198.49	100%
1313	F	TECH RECORDS SPEC 1	40245	60%	31,198.55	0.00	0%	31,198.55	100%
			% OF FTP						
		POSITION TOTALS --->	0.60	60%	31,198.55	0.00	0%	31,198.55	100%
4806	F	NURSE, REGISTERED SENIOR	4099500 2700	0%	0.00	198.83	0%	198.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	198.83	0%	198.83-	0%
0436	F	CLINICAL SUPV	4073200 2700	0%	0.00	12,199.58	0%	12,199.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,199.58	0%	12,199.58-	0%
0019	F	PROGRAMS BUR CHF-H&W	4091500 2700	0%	0.00	202.14	0%	202.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	202.14	0%	202.14-	0%
1332	F	NURSE, REGISTERED MANAGER	40314	12%	13,203.10	0.00	0%	13,203.10	100%
			% OF FTP						
		POSITION TOTALS --->	0.12	12%	13,203.10	0.00	0%	13,203.10	100%
1364	F	NURSE, REGISTERED MANAGER	40264	12%	13,203.10	0.00	0%	13,203.10	100%
			% OF FTP						
		POSITION TOTALS --->	0.12	12%	13,203.10	0.00	0%	13,203.10	100%
1367	F	NURSE, REGISTERED MANAGER	40307	12%	13,203.10	0.00	0%	13,203.10	100%
			% OF FTP						
		POSITION TOTALS --->	0.12	12%	13,203.10	0.00	0%	13,203.10	100%
1314	F	TECH RECORDS SPEC 1	4033200 2700	0%	0.00	204.07	0%	204.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	204.07	0%	204.07-	0%
4978	F	PROGRAM MANAGER	40242	100%	113,205.88	0.00	0%	113,205.88	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	113,205.88	0.00	0%	113,205.88	100%
0118	F	PHYSICIAN, PUBLIC HEALTH	40732	10%	27,207.68	0.00	0%	27,207.68	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	27,207.68	0.00	0%	27,207.68	100%
0390	F	PHARMACY SVCS SUPV	40155	75%	129,207.92	0.00	0%	129,207.92	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	129,207.92	0.00	0%	129,207.92	100%
6111	F	MEDICAL PROGRAM SPEC	4024200 2700	0%	0.00	37,208.20	0%	37,208.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,208.20	0%	37,208.20-	0%
0125	F	HEALTHY CONNECTIONS REP	4051500 2700	0%	0.00	210.03	0%	210.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	210.03	0%	210.03-	0%
1764	F	NURSE, REGISTERED MANAGER	4029200 2700	0%	0.00	211.81	0%	211.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	211.81	0%	211.81-	0%
0391	F	PHARMACY SVCS SPEC	40155	85%	135,212.85	0.00	0%	135,212.85	100%
			% OF FTP						
		POSITION TOTALS --->	0.85	85%	135,212.85	0.00	0%	135,212.85	100%
3164	F	TECH RECORDS SPEC 1	4024500 2700	0%	0.00	21,213.93	0%	21,213.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,213.93	0%	21,213.93-	0%
1288	F	MEDICAL PROGRAM SPEC	4013100 2700	0%	0.00	37,215.28	0%	37,215.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,215.28	0%	37,215.28-	0%
5008	F	ADMIN ASST 2	4024200 2700	0%	0.00	18,216.58	0%	18,216.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,216.58	0%	18,216.58-	0%
4155	F	MEDICAL PROGRAM SPEC	4033200 2700	0%	0.00	219.88	0%	219.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	219.88	0%	219.88-	0%
5157	F	TECH RECORDS SPEC 1	4025500 2700	0%	0.00	220.73	0%	220.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	220.73	0%	220.73-	0%
1304	F	MEDICAL PROGRAM SPEC	4030800 2700	0%	0.00	38,222.49	0%	38,222.49-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,222.49	0%	38,222.49-	0%
1248	F	PROGRAM MANAGER	4023200 2700	0%	0.00	2,223.03	0%	2,223.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,223.03	0%	2,223.03-	0%
4980	F	NURSE, REGISTERED SENIOR	4030400 2700	0%	0.00	24,223.81	0%	24,223.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,223.81	0%	24,223.81-	0%
4300	F	BUSINESS ANALYST	4054000 2700	0%	0.00	228.58	0%	228.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	228.58	0%	228.58-	0%
0243	F	MEDICAL PROGRAM SPEC	4028000 2700	0%	0.00	17,229.33	0%	17,229.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,229.33	0%	17,229.33-	0%
0125	F	HEALTHY CONNECTIONS REP	40272	80%	64,229.36	0.00	0%	64,229.36	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	80%	64,229.36	0.00	0%	64,229.36	100%
4986	V	NURSE, REGISTERED SENIOR	4029400 2700	0%	0.00	230.87	0%	230.87-	0%
			% OF FTP						
	11/27/2021	POSITION TOTALS --->	0.00	0%	0.00	230.87	0%	230.87-	0%
5443	F	NURSE, REGISTERED SENIOR	4031100 2700	0%	0.00	11,231.49	0%	11,231.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,231.49	0%	11,231.49-	0%
9015	F	TEMPORARY EMPLOYEES	4024200 2700	0%	0.00	13,235.30	0%	13,235.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,235.30	0%	13,235.30-	0%
2621	F	PROGRAM MANAGER	4026200 2700	0%	0.00	17,236.20	0%	17,236.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,236.20	0%	17,236.20-	0%
1344	F	HEALTHY CONNECTIONS REP	4051500 2700	0%	0.00	246.03	0%	246.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	246.03	0%	246.03-	0%
0205	F	PROGRAM SPEC - DHW	4094300 2700	0%	0.00	246.45	0%	246.45-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	246.45	0%	246.45-	0%
1219	V	NURSE, REGISTERED MANAGER	40239	55%	60,248.39	0.00	0%	60,248.39	100%
	09/30/2021	POSITION TOTALS --->	% OF FTP 0.55	55%	60,248.39	0.00	0%	60,248.39	100%
5711	F	PROGRAM SPEC - DHW	40732	100%	75,249.64	0.00	0%	75,249.64	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	75,249.64	0.00	0%	75,249.64	100%
6127	F	PROGRAM SPEC - DHW	4018800 2700	0%	0.00	43,252.33	0%	43,252.33-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	43,252.33	0%	43,252.33-	0%
5711	F	PROGRAM SPEC - DHW	4073200 2700	0%	0.00	27,253.93	0%	27,253.93-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	27,253.93	0%	27,253.93-	0%
4300	F	BUSINESS ANALYST	40400	90%	78,254.58	0.00	0%	78,254.58	100%
		POSITION TOTALS --->	% OF FTP 0.90	90%	78,254.58	0.00	0%	78,254.58	100%
1602	F	HEALTHY CONNECTIONS REP	40286	15%	11,256.91	0.00	0%	11,256.91	100%
		POSITION TOTALS --->	% OF FTP 0.15	15%	11,256.91	0.00	0%	11,256.91	100%
5568	F	FINANCIAL SPECIALIST, SR	4050200 2700	0%	0.00	6,257.87	0%	6,257.87-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	6,257.87	0%	6,257.87-	0%
1764	F	NURSE, REGISTERED MANAGER	4075000 2700	0%	0.00	9,258.12	0%	9,258.12-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	9,258.12	0%	9,258.12-	0%
5395	F	NURSE, REGISTERED SENIOR	4030400 2700	0%	0.00	31,260.06	0%	31,260.06-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	31,260.06	0%	31,260.06-	0%
1666	F	NURSE, REGISTERED SENIOR	40253	20%	18,260.44	0.00	0%	18,260.44	100%
		POSITION TOTALS --->	% OF FTP 0.20	20%	18,260.44	0.00	0%	18,260.44	100%
2614	F	MEDICAID PROG POLICY ANALYST	4054000 2700	0%	0.00	261.07	0%	261.07-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	261.07	0%	261.07-	0%
2149	F	MEDICAL PROGRAM SPEC	40266	100%	80,261.26	0.00	0%	80,261.26	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,261.26	0.00	0%	80,261.26	100%
4294	F	PROGRAM SYSTEM SPEC-AUTO	4040000 2700	0%	0.00	32,261.48	0%	32,261.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,261.48	0%	32,261.48-	0%
0027	F	DIVISION ADMINISTRATOR	40009	100%	169,261.60	0.00	0%	169,261.60	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	169,261.60	0.00	0%	169,261.60	100%
3623	F	TECH RECORDS SPEC 1	4031100 2700	0%	0.00	14,263.20	0%	14,263.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,263.20	0%	14,263.20-	0%
6125	F	HEALTHY CONNECTIONS REP	4027500 2700	0%	0.00	22,264.26	0%	22,264.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,264.26	0%	22,264.26-	0%
4985	F	NURSE, REGISTERED SENIOR	4024000 2700	0%	0.00	29,264.30	0%	29,264.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,264.30	0%	29,264.30-	0%
1302	F	MEDICAL PROGRAM SPEC	4031600 2700	0%	0.00	38,264.60	0%	38,264.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,264.60	0%	38,264.60-	0%
1316	F	TECHNICAL WRITER	4000300 2700	0%	0.00	267.08	0%	267.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	267.08	0%	267.08-	0%
5588	F	PROGRAM SPEC - DHW	40732	100%	76,267.20	0.00	0%	76,267.20	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,267.20	0.00	0%	76,267.20	100%
5403	F	PROGRAM MANAGER	4091500 2700	0%	0.00	1,267.23	0%	1,267.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,267.23	0%	1,267.23-	0%
2691	F	RESEARCH ANLYST,PRIN	4073100 2700	0%	0.00	2,268.91	0%	2,268.91-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,268.91	0%	2,268.91-	0%
6123	F	MEDICAID PROG POLICY ANALYST	4019100 2700	0%	0.00	25,269.81	0%	25,269.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,269.81	0%	25,269.81-	0%
0050	F	PROGRAMS BUR CHF-H&W	4015200 2700	0%	0.00	69,270.90	0%	69,270.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	69,270.90	0%	69,270.90-	0%
1412	F	PROGRAM MANAGER	4074300 2700	0%	0.00	271.88	0%	271.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	271.88	0%	271.88-	0%
0050	F	PROGRAMS BUR CHF-H&W	4074900 2700	0%	0.00	274.43	0%	274.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	274.43	0%	274.43-	0%
0765	F	PROGRAM SPEC - DHW	4094300 2700	0%	0.00	2,274.62	0%	2,274.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,274.62	0%	2,274.62-	0%
4810	F	ADMIN ASST 2	4026800 2700	0%	0.00	275.75	0%	275.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	275.75	0%	275.75-	0%
6122	F	HEALTHY CONNECTIONS REP	4028800 2700	0%	0.00	19,275.98	0%	19,275.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,275.98	0%	19,275.98-	0%
1384	F	TECH RECORDS SPEC 2	4073200 2700	0%	0.00	6,276.96	0%	6,276.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,276.96	0%	6,276.96-	0%
2621	F	PROGRAM MANAGER	40261	85%	94,278.84	0.00	0%	94,278.84	100%
			% OF FTP						
		POSITION TOTALS --->	0.85	85%	94,278.84	0.00	0%	94,278.84	100%
1364	F	NURSE, REGISTERED MANAGER	4026100 2700	0%	0.00	14,278.97	0%	14,278.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,278.97	0%	14,278.97-	0%
1344	F	HEALTHY CONNECTIONS REP	4028000 2700	0%	0.00	16,279.50	0%	16,279.50-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,279.50	0%	16,279.50-	0%
1061	V	NURSE, REGISTERED SENIOR	4075000 2700	0%	0.00	2,282.35	0%	2,282.35-	0%
			% OF FTP						
	07/16/2021	POSITION TOTALS --->	0.00	0%	0.00	2,282.35	0%	2,282.35-	0%
1686	F	PROJECT MANAGER 1	4091500 2700	0%	0.00	2,286.85	0%	2,286.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,286.85	0%	2,286.85-	0%
2409	F	MEDICAL PROGRAM SPEC	4013800 2700	0%	0.00	41,287.78	0%	41,287.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,287.78	0%	41,287.78-	0%
3728	F	TECH RECORDS SPEC 1	4026800 2700	0%	0.00	8,288.52	0%	8,288.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,288.52	0%	8,288.52-	0%
0445	F	TECH RECORDS SPEC 2	4028800 2700	0%	0.00	1,288.87	0%	1,288.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,288.87	0%	1,288.87-	0%
4298	F	RESEARCH ANLYST,PRIN	4040100 2700	0%	0.00	9,290.57	0%	9,290.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,290.57	0%	9,290.57-	0%
2691	F	RESEARCH ANLYST,PRIN	4094700 2700	0%	0.00	4,290.85	0%	4,290.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,290.85	0%	4,290.85-	0%
0162	F	ADMIN ASST 2	4030300 2700	0%	0.00	291.25-	0%	291.25	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	291.25-	0%	291.25	0%
0396	F	NURSE, REGISTERED SENIOR	40262	78%	74,291.34	0.00	0%	74,291.34	100%
			% OF FTP						
		POSITION TOTALS --->	0.78	78%	74,291.34	0.00	0%	74,291.34	100%
2305	F	PROGRAM SPEC - DHW	4057600 2700	0%	0.00	291.55	0%	291.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	291.55	0%	291.55-	0%
1570	F	PROJECT COORDINATOR	4021400 2700	0%	0.00	40,293.32	0%	40,293.32-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,293.32	0%	40,293.32-	0%
2925	F	NURSE, REGISTERED SENIOR	4031100 2700	0%	0.00	7,293.47	0%	7,293.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,293.47	0%	7,293.47-	0%
4299	F	PROGRAM SYSTEM SPEC-AUTO	40400 2700	95%	71,293.79	0.00	0%	71,293.79	100%
			% OF FTP						
		POSITION TOTALS --->	0.95	95%	71,293.79	0.00	0%	71,293.79	100%
1686	F	PROJECT MANAGER 1	4054000 2700	0%	0.00	5,294.85	0%	5,294.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,294.85	0%	5,294.85-	0%
5443	F	NURSE, REGISTERED SENIOR	4031200 2700	0%	0.00	36,296.97	0%	36,296.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,296.97	0%	36,296.97-	0%
4998	F	OFFICE SERVICES SUPV 1	4024700 2700	0%	0.00	3,297.39	0%	3,297.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,297.39	0%	3,297.39-	0%
1043	F	NURSE, REGISTERED SENIOR	4075000 2700	0%	0.00	297.65	0%	297.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	297.65	0%	297.65-	0%
0227	V	RESEARCH ANLYST,PRIN	40738	10%	9,298.63	0.00	0%	9,298.63	100%
			% OF FTP						
	10/31/2021	POSITION TOTALS --->	0.10	10%	9,298.63	0.00	0%	9,298.63	100%
5568	F	FINANCIAL SPECIALIST, SR	4013800 2700	0%	0.00	30,300.23	0%	30,300.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,300.23	0%	30,300.23-	0%
0314	F	MEDICAL PROGRAM SPEC	4073700 2700	0%	0.00	302.05	0%	302.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	302.05	0%	302.05-	0%
4295	F	BUSINESS ANALYST	4073700 2700	0%	0.00	8,302.50	0%	8,302.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,302.50	0%	8,302.50-	0%
1782	F	ADMIN ASST 1	40009	100%	52,302.85	0.00	0%	52,302.85	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,302.85	0.00	0%	52,302.85	100%
3164	F	TECH RECORDS SPEC 1	4024700 2700	0%	0.00	4,304.74	0%	4,304.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,304.74	0%	4,304.74-	0%
4297	F	PROGRAM SYSTEM SPEC-AUTO	4015600 2700	0%	0.00	9,307.42	0%	9,307.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,307.42	0%	9,307.42-	0%
0203	F	PROGRAM SPEC - DHW	40946	70%	56,307.53	0.00	0%	56,307.53	100%
			% OF FTP						
		POSITION TOTALS --->	0.70	70%	56,307.53	0.00	0%	56,307.53	100%
1332	F	NURSE, REGISTERED MANAGER	40312	33%	36,308.54	0.00	0%	36,308.54	100%
			% OF FTP						
		POSITION TOTALS --->	0.33	33%	36,308.54	0.00	0%	36,308.54	100%
1364	F	NURSE, REGISTERED MANAGER	40262	33%	36,308.54	0.00	0%	36,308.54	100%
			% OF FTP						
		POSITION TOTALS --->	0.33	33%	36,308.54	0.00	0%	36,308.54	100%
1367	F	NURSE, REGISTERED MANAGER	40304	33%	36,308.56	0.00	0%	36,308.56	100%
			% OF FTP						
		POSITION TOTALS --->	0.33	33%	36,308.56	0.00	0%	36,308.56	100%
4297	F	PROGRAM SYSTEM SPEC-AUTO	4002700 2700	0%	0.00	32,308.85	0%	32,308.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,308.85	0%	32,308.85-	0%
0315	F	FINANCIAL SPECIALIST, SR	4013800 2700	0%	0.00	38,309.67	0%	38,309.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,309.67	0%	38,309.67-	0%
5594	F	MEDICAL PROGRAM SPEC	40657	100%	77,310.22	0.00	0%	77,310.22	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,310.22	0.00	0%	77,310.22	100%
5403	F	PROGRAM MANAGER	4051500 2700	0%	0.00	3,311.17	0%	3,311.17-	0%
			4054000 2700	0%	0.00	3,311.33	0%	3,311.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,622.50	0%	6,622.50-	0%
4053	F	MEDICAID RECVRY OFCR	4013800 2700	0%	0.00	31,311.37	0%	31,311.37-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,311.37	0%	31,311.37-	0%
1042	F	PHARMACY SVCS SPEC	40156	15%	24,311.37	0.00	0%	24,311.37	100%
			% OF FTP						
		POSITION TOTALS --->	0.15	15%	24,311.37	0.00	0%	24,311.37	100%
1297	F	NURSE, REGISTERED SENIOR	4026100 2700	0%	0.00	5,313.20	0%	5,313.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,313.20	0%	5,313.20-	0%
1219	V	NURSE, REGISTERED MANAGER	4029100 2700	0%	0.00	313.91	0%	313.91-	0%
			% OF FTP						
	09/30/2021	POSITION TOTALS --->	0.00	0%	0.00	313.91	0%	313.91-	0%
0246	F	MEDICAID PROG POLICY ANALYST	40191	100%	83,314.03	0.00	0%	83,314.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
1556	F	BUSINESS ANALYST	40725	100%	83,314.03	0.00	0%	83,314.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
5595	F	MEDICAID PROG POLICY ANALYST	40191	100%	83,314.03	0.00	0%	83,314.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
6131	F	MEDICAID PROG POLICY ANALYST	40191	100%	83,314.03	0.00	0%	83,314.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
6129	F	TECH RECORDS SPEC 2	4028800 2700	0%	0.00	11,314.04	0%	11,314.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,314.04	0%	11,314.04-	0%
1061	V	NURSE, REGISTERED SENIOR	4031400 2700	0%	0.00	314.63	0%	314.63-	0%
			% OF FTP						
	07/16/2021	POSITION TOTALS --->	0.00	0%	0.00	314.63	0%	314.63-	0%
2691	F	RESEARCH ANLYST,PRIN	4073800 2700	0%	0.00	9,314.80	0%	9,314.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,314.80	0%	9,314.80-	0%
1219	V	NURSE, REGISTERED MANAGER	4029400 2700	0%	0.00	315.95	0%	315.95-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	09/30/2021	POSITION TOTALS --->	0.00	0%	0.00	315.95	0%	315.95-	0%
1666	F	NURSE, REGISTERED SENIOR	4025300 2700	0%	0.00	9,316.63	0%	9,316.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,316.63	0%	9,316.63-	0%
1277	F	PROGRAMS BUR CHF-H&W	4018800 2700	0%	0.00	55,316.65	0%	55,316.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55,316.65	0%	55,316.65-	0%
1764	F	NURSE, REGISTERED MANAGER	4024600 2700	0%	0.00	10,317.76	0%	10,317.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,317.76	0%	10,317.76-	0%
4053	F	MEDICAID RECVRY OFCR	40138	100%	63,318.29	0.00	0%	63,318.29	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,318.29	0.00	0%	63,318.29	100%
1364	F	NURSE, REGISTERED MANAGER	4026500 2700	0%	0.00	319.43	0%	319.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	319.43	0%	319.43-	0%
2925	F	NURSE, REGISTERED SENIOR	4031400 2700	0%	0.00	2,321.10	0%	2,321.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,321.10	0%	2,321.10-	0%
4806	F	NURSE, REGISTERED SENIOR	4050700 2700	0%	0.00	322.71	0%	322.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	322.71	0%	322.71-	0%
1556	F	BUSINESS ANALYST	4072500 2700	0%	0.00	41,323.53	0%	41,323.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,323.53	0%	41,323.53-	0%
4294	F	PROGRAM SYSTEM SPEC-AUTO	4073700 2700	0%	0.00	4,323.60	0%	4,323.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,323.60	0%	4,323.60-	0%
4806	F	NURSE, REGISTERED SENIOR	40742	40%	41,323.90	0.00	0%	41,323.90	100%
			40743	40%	41,323.90	0.00	0%	41,323.90	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	80%	82,647.80	0.00	0%	82,647.80	100%
4298	F	RESEARCH ANLYST,PRIN	40738	25%	21,324.59	0.00	0%	21,324.59	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	21,324.59	0.00	0%	21,324.59	100%
2614	F	MEDICAID PROG POLICY ANALYST	4083300 2700	0%	0.00	1,328.20	0%	1,328.20-	0%
			4019100 2700	0%	0.00	43,329.70	0%	43,329.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,657.90	0%	44,657.90-	0%
1562	F	FINANCIAL SPECIALIST, PR	4091500 2700	0%	0.00	330.74	0%	330.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	330.74	0%	330.74-	0%
4981	F	BUSINESS ANALYST	4018800 2700	0%	0.00	23,331.42	0%	23,331.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,331.42	0%	23,331.42-	0%
0086	F	PHARMACY/DATA INVNTRY SP	4002700 2700	0%	0.00	22,333.50	0%	22,333.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,333.50	0%	22,333.50-	0%
0245	F	PROGRAM SUPERVISOR	4051500 2700	0%	0.00	1,334.10	0%	1,334.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,334.10	0%	1,334.10-	0%
2691	F	RESEARCH ANLYST,PRIN	40401	75%	69,335.20	0.00	0%	69,335.20	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	69,335.20	0.00	0%	69,335.20	100%
2627	F	RESEARCH ANLYST,PRIN	4040100 2700	0%	0.00	5,337.29	0%	5,337.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,337.29	0%	5,337.29-	0%
1061	V	NURSE, REGISTERED SENIOR	4031200 2700	0%	0.00	2,340.76	0%	2,340.76-	0%
			% OF FTP						
	07/16/2021	POSITION TOTALS --->	0.00	0%	0.00	2,340.76	0%	2,340.76-	0%
9049	F	TEMPORARY EMPLOYEES	4074200 2700	0%	0.00	10,341.10	0%	10,341.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,341.10	0%	10,341.10-	0%
0398	F	NURSE, REGISTERED SENIOR	40304	78%	70,342.58	0.00	0%	70,342.58	100%
			% OF FTP						
		POSITION TOTALS --->	0.78	78%	70,342.58	0.00	0%	70,342.58	100%
1030	F	NURSE, REGISTERED SENIOR	40262	78%	70,342.58	0.00	0%	70,342.58	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.78	78%	70,342.58	0.00	0%	70,342.58	100%
1297	F	NURSE, REGISTERED SENIOR	40262	78%	70,342.58	0.00	0%	70,342.58	100%
		POSITION TOTALS --->	% OF FTP 0.78	78%	70,342.58	0.00	0%	70,342.58	100%
4807	F	NURSE, REGISTERED SENIOR	40262	78%	70,342.58	0.00	0%	70,342.58	100%
		POSITION TOTALS --->	% OF FTP 0.78	78%	70,342.58	0.00	0%	70,342.58	100%
4980	F	NURSE, REGISTERED SENIOR	40304	78%	70,342.58	0.00	0%	70,342.58	100%
		POSITION TOTALS --->	% OF FTP 0.78	78%	70,342.58	0.00	0%	70,342.58	100%
1009	F	NURSE, REGISTERED SENIOR	40240	78%	70,342.59	0.00	0%	70,342.59	100%
		POSITION TOTALS --->	% OF FTP 0.78	78%	70,342.59	0.00	0%	70,342.59	100%
1215	F	NURSE, REGISTERED SENIOR	40240	78%	70,342.59	0.00	0%	70,342.59	100%
		POSITION TOTALS --->	% OF FTP 0.78	78%	70,342.59	0.00	0%	70,342.59	100%
2925	F	NURSE, REGISTERED SENIOR	40312	78%	70,342.59	0.00	0%	70,342.59	100%
		POSITION TOTALS --->	% OF FTP 0.78	78%	70,342.59	0.00	0%	70,342.59	100%
4985	F	NURSE, REGISTERED SENIOR	40240	78%	70,342.59	0.00	0%	70,342.59	100%
		POSITION TOTALS --->	% OF FTP 0.78	78%	70,342.59	0.00	0%	70,342.59	100%
4986	V	NURSE, REGISTERED SENIOR	40246	78%	70,342.59	0.00	0%	70,342.59	100%
	11/27/2021	POSITION TOTALS --->	% OF FTP 0.78	78%	70,342.59	0.00	0%	70,342.59	100%
1009	F	NURSE, REGISTERED SENIOR	4029200 2700	0%	0.00	1,342.78	0%	1,342.78-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,342.78	0%	1,342.78-	0%
4810	F	ADMIN ASST 2	4015200 2700	0%	0.00	28,342.85	0%	28,342.85-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	28,342.85	0%	28,342.85-	0%
0245	F	PROGRAM SUPERVISOR	40657	100%	89,343.29	0.00	0%	89,343.29	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,343.29	0.00	0%	89,343.29	100%
5427	F	PROGRAM SUPERVISOR	4013800 2700	0%	0.00	43,347.97	0%	43,347.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,347.97	0%	43,347.97-	0%
1367	F	NURSE, REGISTERED MANAGER	4030600 2700	0%	0.00	9,348.98	0%	9,348.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,348.98	0%	9,348.98-	0%
5215	F	PROGRAM SPECIALIST	40261	100%	72,349.46	0.00	0%	72,349.46	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,349.46	0.00	0%	72,349.46	100%
1742	F	NURSE, REGISTERED SENIOR	4025400 2700	0%	0.00	31,351.61	0%	31,351.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,351.61	0%	31,351.61-	0%
5191	F	MEDICAL PROGRAM SPEC	4026600 2700	0%	0.00	42,353.26	0%	42,353.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,353.26	0%	42,353.26-	0%
5427	F	PROGRAM SUPERVISOR	40138	100%	87,358.97	0.00	0%	87,358.97	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,358.97	0.00	0%	87,358.97	100%
0436	F	CLINICAL SUPV	4074200 2700	0%	0.00	37,360.33	0%	37,360.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,360.33	0%	37,360.33-	0%
9024	F	GROUP POSITION	40188	100%	6,360.90	0.00	0%	6,360.90	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	6,360.90	0.00	0%	6,360.90	100%
4981	F	BUSINESS ANALYST	40188	100%	85,361.04	0.00	0%	85,361.04	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,361.04	0.00	0%	85,361.04	100%
5039	F	NURSE, REGISTERED SENIOR	4025300 2700	0%	0.00	8,363.74	0%	8,363.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,363.74	0%	8,363.74-	0%
5403	F	PROGRAM MANAGER	4083300 2700	0%	0.00	1,364.07	0%	1,364.07-	0%
			4095300 2700	0%	0.00	1,364.14	0%	1,364.14-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,728.21	0%	2,728.21-	0%
0086	F	PHARMACY/DATA INVNTRY SP	4015600 2700	0%	0.00	7,367.84	0%	7,367.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,367.84	0%	7,367.84-	0%
1687	F	PROJECT MANAGER 2	40725	100%	102,368.49	0.00	0%	102,368.49	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	102,368.49	0.00	0%	102,368.49	100%
1015	F	NURSE, REGISTERED SENIOR	40261	20%	17,370.04	0.00	0%	17,370.04	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	17,370.04	0.00	0%	17,370.04	100%
1364	F	NURSE, REGISTERED MANAGER	4026400 2700	0%	0.00	370.70	0%	370.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	370.70	0%	370.70-	0%
1011	F	NURSE, REGISTERED SENIOR	4079300 2700	0%	0.00	1,374.21	0%	1,374.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,374.21	0%	1,374.21-	0%
4295	F	BUSINESS ANALYST	4099500 2700	0%	0.00	4,374.52	0%	4,374.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,374.52	0%	4,374.52-	0%
3978	F	ADMIN ASST 2	4040000 2700	0%	0.00	26,375.44	0%	26,375.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,375.44	0%	26,375.44-	0%
0391	F	PHARMACY SVCS SPEC	4015500 2700	0%	0.00	54,376.75	0%	54,376.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	54,376.75	0%	54,376.75-	0%
0402	V	PROGRAM SPEC - DHW	4094300 2700	0%	0.00	20,377.59	0%	20,377.59-	0%
			% OF FTP						
	09/17/2021	POSITION TOTALS --->	0.00	0%	0.00	20,377.59	0%	20,377.59-	0%
0847	F	PROGRAMS BUR CHF-H&W	40400	90%	113,379.01	0.00	0%	113,379.01	100%
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	113,379.01	0.00	0%	113,379.01	100%
4998	F	OFFICE SERVICES SUPV 1	40247	40%	28,380.10	0.00	0%	28,380.10	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.40	40%	28,380.10	0.00	0%	28,380.10	100%
1687	F	PROJECT MANAGER 2	4083300 2700	0%	0.00	2,383.85	0%	2,383.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,383.85	0%	2,383.85-	0%
5711	F	PROGRAM SPEC - DHW	4074200 2700	0%	0.00	10,384.76	0%	10,384.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,384.76	0%	10,384.76-	0%
8384	F	MEDICAL PROGRAM SPEC	4026600 2700	0%	0.00	37,387.40	0%	37,387.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,387.40	0%	37,387.40-	0%
4990	F	NURSE, REGISTERED SENIOR	4030700 2700	0%	0.00	387.58	0%	387.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	387.58	0%	387.58-	0%
0689	F	MEDICAID RECVRY OFCR	4013900 2700	0%	0.00	16,387.91	0%	16,387.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,387.91	0%	16,387.91-	0%
1026	F	NURSE, REGISTERED SENIOR	4025300 2700	0%	0.00	11,389.31	0%	11,389.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,389.31	0%	11,389.31-	0%
2409	F	MEDICAL PROGRAM SPEC	40138	100%	83,390.36	0.00	0%	83,390.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,390.36	0.00	0%	83,390.36	100%
0206	F	PROGRAM SPEC - DHW	4073200 2700	0%	0.00	6,391.58	0%	6,391.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,391.58	0%	6,391.58-	0%
6132	F	PROGRAM SPEC - DHW	4073200 2700	0%	0.00	9,392.16	0%	9,392.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,392.16	0%	9,392.16-	0%
0314	F	MEDICAL PROGRAM SPEC	40732	50%	39,392.87	0.00	0%	39,392.87	100%
			40743	50%	39,392.87	0.00	0%	39,392.87	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,785.74	0.00	0%	78,785.74	100%
1412	F	PROGRAM MANAGER	40732	100%	102,393.93	0.00	0%	102,393.93	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	102,393.93	0.00	0%	102,393.93	100%
4984	F	PROGRAM MANAGER	40295	100%	102,393.93	0.00	0%	102,393.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	102,393.93	0.00	0%	102,393.93	100%
0315	F	FINANCIAL SPECIALIST, SR	4013900 2700	0%	0.00	395.00	0%	395.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	395.00	0%	395.00-	0%
0849	F	MEDICAL PROGRAM SPEC	40316	100%	79,396.31	0.00	0%	79,396.31	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,396.31	0.00	0%	79,396.31	100%
1011	F	NURSE, REGISTERED SENIOR	4024600 2700	0%	0.00	37,396.74	0%	37,396.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,396.74	0%	37,396.74-	0%
5557	F	NURSE, REGISTERED SENIOR	4029500 2700	0%	0.00	7,397.72	0%	7,397.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,397.72	0%	7,397.72-	0%
4420	F	MEDICAID RECVRY OFCR	40138	100%	69,398.45	0.00	0%	69,398.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,398.45	0.00	0%	69,398.45	100%
1323	F	NURSE, REGISTERED MANAGER	40296	33%	35,401.86	0.00	0%	35,401.86	100%
			% OF FTP						
		POSITION TOTALS --->	0.33	33%	35,401.86	0.00	0%	35,401.86	100%
0205	F	PROGRAM SPEC - DHW	40188	75%	58,402.43	0.00	0%	58,402.43	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	58,402.43	0.00	0%	58,402.43	100%
1215	F	NURSE, REGISTERED SENIOR	4029400 2700	0%	0.00	403.31	0%	403.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	403.31	0%	403.31-	0%
1548	F	MEDICAID RECVRY OFCR	4013800 2700	0%	0.00	12,405.77	0%	12,405.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,405.77	0%	12,405.77-	0%
1182	F	RESEARCH ANLYST,PRIN	4073100 2700	0%	0.00	8,407.95	0%	8,407.95-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,407.95	0%	8,407.95-	0%
1011	F	NURSE, REGISTERED SENIOR	4029400 2700	0%	0.00	408.60	0%	408.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	408.60	0%	408.60-	0%
4806	F	NURSE, REGISTERED SENIOR	4073200 2700	0%	0.00	14,410.78	0%	14,410.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,410.78	0%	14,410.78-	0%
1011	F	NURSE, REGISTERED SENIOR	4024500 2700	0%	0.00	10,412.34	0%	10,412.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,412.34	0%	10,412.34-	0%
4985	F	NURSE, REGISTERED SENIOR	4023900 2700	0%	0.00	13,413.66	0%	13,413.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,413.66	0%	13,413.66-	0%
0203	F	PROGRAM SPEC - DHW	4018800 2700	0%	0.00	10,414.77	0%	10,414.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,414.77	0%	10,414.77-	0%
9094	F	GROUP POSITION	4073700 2700	0%	0.00	9,415.12	0%	9,415.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,415.12	0%	9,415.12-	0%
0402	V	PROGRAM SPEC - DHW	4074900 2700	0%	0.00	417.73	0%	417.73-	0%
			% OF FTP						
	09/17/2021	POSITION TOTALS --->	0.00	0%	0.00	417.73	0%	417.73-	0%
1015	F	NURSE, REGISTERED SENIOR	4075000 2700	0%	0.00	1,418.02	0%	1,418.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,418.02	0%	1,418.02-	0%
4299	F	PROGRAM SYSTEM SPEC-AUTO	4073700 2700	0%	0.00	8,418.49	0%	8,418.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,418.49	0%	8,418.49-	0%
1344	F	HEALTHY CONNECTIONS REP	4027800 2700	0%	0.00	23,421.39	0%	23,421.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,421.39	0%	23,421.39-	0%
6129	F	TECH RECORDS SPEC 2	40290	75%	43,424.72	0.00	0%	43,424.72	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	43,424.72	0.00	0%	43,424.72	100%
7369	F	BUSINESS ANALYST	40188	100%	85,425.55	0.00	0%	85,425.55	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,425.55	0.00	0%	85,425.55	100%
0315	F	FINANCIAL SPECIALIST, SR	40138	90%	70,426.36	0.00	0%	70,426.36	100%
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	70,426.36	0.00	0%	70,426.36	100%
1291	F	ADMINISTRATOR, DIV-DEPTY	4074900 2700	0%	0.00	2,427.11	0%	2,427.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,427.11	0%	2,427.11-	0%
0118	F	PHYSICIAN, PUBLIC HEALTH	4074200 2700	0%	0.00	101,427.23	0%	101,427.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	101,427.23	0%	101,427.23-	0%
0396	F	NURSE, REGISTERED SENIOR	40264	12%	11,429.43	0.00	0%	11,429.43	100%
			% OF FTP						
		POSITION TOTALS --->	0.12	12%	11,429.43	0.00	0%	11,429.43	100%
0845	F	MEDICAL PROGRAM SPEC	4030000 2700	0%	0.00	38,431.67	0%	38,431.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,431.67	0%	38,431.67-	0%
0243	F	MEDICAL PROGRAM SPEC	40657	80%	64,432.88	0.00	0%	64,432.88	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	80%	64,432.88	0.00	0%	64,432.88	100%
5386	F	NURSE, REGISTERED SENIOR	40264	12%	10,433.94	0.00	0%	10,433.94	100%
			% OF FTP						
		POSITION TOTALS --->	0.12	12%	10,433.94	0.00	0%	10,433.94	100%
5610	F	NURSE, REGISTERED SENIOR	40264	12%	10,433.95	0.00	0%	10,433.95	100%
			% OF FTP						
		POSITION TOTALS --->	0.12	12%	10,433.95	0.00	0%	10,433.95	100%
4974	F	ADMIN ASST 2	4030200 2700	0%	0.00	5,434.31	0%	5,434.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,434.31	0%	5,434.31-	0%
1742	F	NURSE, REGISTERED SENIOR	4025600 2700	0%	0.00	6,438.39	0%	6,438.39-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,438.39	0%	6,438.39-	0%
0268	F	RESEARCH ANLYST SUPV	4073300 2700	0%	0.00	8,439.93	0%	8,439.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,439.93	0%	8,439.93-	0%
1742	F	NURSE, REGISTERED SENIOR	40253	20%	19,440.85	0.00	0%	19,440.85	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	19,440.85	0.00	0%	19,440.85	100%
2612	F	NURSE, REGISTERED SENIOR	4026400 2700	0%	0.00	1,443.83	0%	1,443.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,443.83	0%	1,443.83-	0%
1289	F	NURSE, REGISTERED SENIOR	4025300 2700	0%	0.00	14,445.45	0%	14,445.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,445.45	0%	14,445.45-	0%
0403	F	PROGRAM SYSTEM SPEC-AUTO	4040000 2700	0%	0.00	31,445.70	0%	31,445.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,445.70	0%	31,445.70-	0%
0245	F	PROGRAM SUPERVISOR	4065700 2700	0%	0.00	42,446.21	0%	42,446.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,446.21	0%	42,446.21-	0%
0445	F	TECH RECORDS SPEC 2	40280	75%	40,446.33	0.00	0%	40,446.33	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	40,446.33	0.00	0%	40,446.33	100%
1666	F	NURSE, REGISTERED SENIOR	4025400 2700	0%	0.00	28,449.82	0%	28,449.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,449.82	0%	28,449.82-	0%
3623	F	TECH RECORDS SPEC 1	4033200 2700	0%	0.00	11,450.26	0%	11,450.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,450.26	0%	11,450.26-	0%
3568	F	PROGRAM SPEC - DHW	4073200 2700	0%	0.00	8,450.76	0%	8,450.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,450.76	0%	8,450.76-	0%
4978	F	PROGRAM MANAGER	4024200 2700	0%	0.00	56,451.30	0%	56,451.30-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	56,451.30	0%	56,451.30-	0%
0436	F	CLINICAL SUPV	40742	80%	79,452.57	0.00	0%	79,452.57	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	80%	79,452.57	0.00	0%	79,452.57	100%
1764	F	NURSE, REGISTERED MANAGER	4079300 2700	0%	0.00	2,453.76	0%	2,453.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,453.76	0%	2,453.76-	0%
0246	F	MEDICAID PROG POLICY ANALYST	4099500 2700	0%	0.00	462.48	0%	462.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	462.48	0%	462.48-	0%
5003	F	MEDICAID PROG POLICY ANALYST	4099500 2700	0%	0.00	465.27	0%	465.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	465.27	0%	465.27-	0%
1324	F	PROGRAM SPEC - DHW	4018800 2700	0%	0.00	37,466.01	0%	37,466.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,466.01	0%	37,466.01-	0%
4295	F	BUSINESS ANALYST	4054700 2700	0%	0.00	2,466.08	0%	2,466.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,466.08	0%	2,466.08-	0%
0205	F	PROGRAM SPEC - DHW	40943	25%	19,467.47	0.00	0%	19,467.47	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	19,467.47	0.00	0%	19,467.47	100%
2623	F	PROGRAM SPEC - DHW	4013100 2700	0%	0.00	39,467.65	0%	39,467.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,467.65	0%	39,467.65-	0%
1043	F	NURSE, REGISTERED SENIOR	40256	12%	11,469.12	0.00	0%	11,469.12	100%
			% OF FTP						
		POSITION TOTALS --->	0.12	12%	11,469.12	0.00	0%	11,469.12	100%
1314	F	TECH RECORDS SPEC 1	4025500 2700	0%	0.00	1,471.70	0%	1,471.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,471.70	0%	1,471.70-	0%
4982	V	PROGRAM MANAGER	40300	100%	105,472.17	0.00	0%	105,472.17	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	11/20/2021	POSITION TOTALS --->	1.00	100%	105,472.17	0.00	0%	105,472.17	100%
2625	F	MEDICAID RECVRY OFCR	4013800 2700	0%	0.00	28,472.60	0%	28,472.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,472.60	0%	28,472.60-	0%
1307	F	MEDICAL PROGRAM SPEC	40316	100%	79,472.62	0.00	0%	79,472.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,472.62	0.00	0%	79,472.62	100%
1673	F	MEDICAL PROGRAM SPEC	40266	100%	79,472.62	0.00	0%	79,472.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,472.62	0.00	0%	79,472.62	100%
5610	F	NURSE, REGISTERED SENIOR	4026200 2700	0%	0.00	21,473.09	0%	21,473.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,473.09	0%	21,473.09-	0%
1358	F	NURSE, REGISTERED MANAGER	4025400 2700	0%	0.00	26,473.82	0%	26,473.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,473.82	0%	26,473.82-	0%
1281	F	PROJECT MANAGER 3	4051500 2700	0%	0.00	473.89	0%	473.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	473.89	0%	473.89-	0%
1351	F	HEALTHY CONNECTIONS REP	40271	20%	16,474.55	0.00	0%	16,474.55	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	16,474.55	0.00	0%	16,474.55	100%
6129	F	TECH RECORDS SPEC 2	40288	25%	14,474.91	0.00	0%	14,474.91	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	14,474.91	0.00	0%	14,474.91	100%
5594	F	MEDICAL PROGRAM SPEC	4065700 2700	0%	0.00	34,475.88	0%	34,475.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,475.88	0%	34,475.88-	0%
2627	F	RESEARCH ANLYST,PRIN	4050700 2700	0%	0.00	1,477.85	0%	1,477.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,477.85	0%	1,477.85-	0%
2612	F	NURSE, REGISTERED SENIOR	4013100 2700	0%	0.00	40,479.27	0%	40,479.27-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,479.27	0%	40,479.27-	0%
5039	F	NURSE, REGISTERED SENIOR	40254	80%	69,480.15	0.00	0%	69,480.15	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	80%	69,480.15	0.00	0%	69,480.15	100%
4294	F	PROGRAM SYSTEM SPEC-AUTO	4095300 2700	0%	0.00	481.72	0%	481.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	481.72	0%	481.72-	0%
0445	F	TECH RECORDS SPEC 2	40278	25%	13,482.12	0.00	0%	13,482.12	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	13,482.12	0.00	0%	13,482.12	100%
0871	F	NURSE, REGISTERED SENIOR	4031100 2700	0%	0.00	9,482.32	0%	9,482.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,482.32	0%	9,482.32-	0%
1384	F	TECH RECORDS SPEC 2	4074300 2700	0%	0.00	21,485.03	0%	21,485.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,485.03	0%	21,485.03-	0%
2627	F	RESEARCH ANLYST,PRIN	40401	75%	62,485.53	0.00	0%	62,485.53	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	62,485.53	0.00	0%	62,485.53	100%
1562	F	FINANCIAL SPECIALIST, PR	4054000 2700	0%	0.00	5,486.38	0%	5,486.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,486.38	0%	5,486.38-	0%
1289	F	NURSE, REGISTERED SENIOR	4025600 2700	0%	0.00	5,489.15	0%	5,489.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,489.15	0%	5,489.15-	0%
5395	F	NURSE, REGISTERED SENIOR	4030600 2700	0%	0.00	4,493.78	0%	4,493.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,493.78	0%	4,493.78-	0%
1220	F	PROGRAM SPEC - DHW	4073700 2700	0%	0.00	9,494.14	0%	9,494.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,494.14	0%	9,494.14-	0%
0019	F	PROGRAMS BUR CHF-H&W	40138	100%	141,494.97	0.00	0%	141,494.97	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	141,494.97	0.00	0%	141,494.97	100%
5384	F	ADMINISTRATOR, DIV-DEPTY	40009	100%	141,494.97	0.00	0%	141,494.97	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	141,494.97	0.00	0%	141,494.97	100%
3724	V	MEDICAID PROG POLICY ANALYST	4019100 2700	0%	0.00	27,496.06	0%	27,496.06-	0%
			% OF FTP						
	10/02/2021	POSITION TOTALS --->	0.00	0%	0.00	27,496.06	0%	27,496.06-	0%
4974	F	ADMIN ASST 2	4030000 2700	0%	0.00	26,498.15	0%	26,498.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,498.15	0%	26,498.15-	0%
3978	F	ADMIN ASST 2	40400	90%	52,498.89	0.00	0%	52,498.89	100%
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	52,498.89	0.00	0%	52,498.89	100%
1248	F	PROGRAM MANAGER	4054000 2700	0%	0.00	499.56	0%	499.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	499.56	0%	499.56-	0%
4990	F	NURSE, REGISTERED SENIOR	4030400 2700	0%	0.00	30,501.10	0%	30,501.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,501.10	0%	30,501.10-	0%
3751	F	BUSINESS ANALYST	4040000 2700	0%	0.00	28,501.40	0%	28,501.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,501.40	0%	28,501.40-	0%
4424	F	NURSE, REGISTERED SENIOR	4029500 2700	0%	0.00	10,505.28	0%	10,505.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,505.28	0%	10,505.28-	0%
0402	V	PROGRAM SPEC - DHW	4018800 2700	0%	0.00	507.14	0%	507.14-	0%
			% OF FTP						
	09/17/2021	POSITION TOTALS --->	0.00	0%	0.00	507.14	0%	507.14-	0%
1364	F	NURSE, REGISTERED MANAGER	4022400 2700	0%	0.00	1,507.18	0%	1,507.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,507.18	0%	1,507.18-	0%
5859	F	PROGRAM SPEC - DHW	4018800 2700	0%	0.00	34,509.15	0%	34,509.15-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,509.15	0%	34,509.15-	0%
4300	F	BUSINESS ANALYST	4073700 2700	0%	0.00	8,509.80	0%	8,509.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,509.80	0%	8,509.80-	0%
4806	F	NURSE, REGISTERED SENIOR	4074300 2700	0%	0.00	17,509.83	0%	17,509.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,509.83	0%	17,509.83-	0%
1015	F	NURSE, REGISTERED SENIOR	4026100 2700	0%	0.00	5,511.02	0%	5,511.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,511.02	0%	5,511.02-	0%
5059	F	NURSE, REGISTERED SENIOR	4024000 2700	0%	0.00	34,511.32	0%	34,511.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,511.32	0%	34,511.32-	0%
4420	F	MEDICAID RECVRY OFCR	4013800 2700	0%	0.00	34,513.32	0%	34,513.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,513.32	0%	34,513.32-	0%
1550	F	MEDICAID RECVRY OFCR	4013800 2700	0%	0.00	29,514.19	0%	29,514.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,514.19	0%	29,514.19-	0%
1367	F	NURSE, REGISTERED MANAGER	40303	55%	60,514.23	0.00	0%	60,514.23	100%
			% OF FTP						
		POSITION TOTALS --->	0.55	55%	60,514.23	0.00	0%	60,514.23	100%
1332	F	NURSE, REGISTERED MANAGER	40311	55%	60,514.25	0.00	0%	60,514.25	100%
			% OF FTP						
		POSITION TOTALS --->	0.55	55%	60,514.25	0.00	0%	60,514.25	100%
1364	F	NURSE, REGISTERED MANAGER	40261	55%	60,514.25	0.00	0%	60,514.25	100%
			% OF FTP						
		POSITION TOTALS --->	0.55	55%	60,514.25	0.00	0%	60,514.25	100%
3728	F	TECH RECORDS SPEC 1	4026600 2700	0%	0.00	16,519.16	0%	16,519.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,519.16	0%	16,519.16-	0%
3978	F	ADMIN ASST 2	4073700 2700	0%	0.00	2,522.72	0%	2,522.72-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,522.72	0%	2,522.72-	0%
3751	F	BUSINESS ANALYST	4096900 2700	0%	0.00	1,524.48	0%	1,524.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,524.48	0%	1,524.48-	0%
0396	F	NURSE, REGISTERED SENIOR	40261	10%	9,524.55	0.00	0%	9,524.55	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	9,524.55	0.00	0%	9,524.55	100%
0159	F	PROJECT MANAGER 2	4094700 2700	0%	0.00	1,526.51	0%	1,526.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,526.51	0%	1,526.51-	0%
2612	F	NURSE, REGISTERED SENIOR	40633	8%	7,528.04	0.00	0%	7,528.04	100%
			% OF FTP						
		POSITION TOTALS --->	0.08	8%	7,528.04	0.00	0%	7,528.04	100%
1061	V	NURSE, REGISTERED SENIOR	4031100 2700	0%	0.00	6,528.95	0%	6,528.95-	0%
			% OF FTP						
	07/16/2021	POSITION TOTALS --->	0.00	0%	0.00	6,528.95	0%	6,528.95-	0%
0847	F	PROGRAMS BUR CHF-H&W	4040000 2700	0%	0.00	51,531.53	0%	51,531.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	51,531.53	0%	51,531.53-	0%
1385	F	SERVICE INTEGRATION MGR	4091500 2700	0%	0.00	11,532.73	0%	11,532.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,532.73	0%	11,532.73-	0%
1026	F	NURSE, REGISTERED SENIOR	4025600 2700	0%	0.00	6,533.25	0%	6,533.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,533.25	0%	6,533.25-	0%
4802	F	PROGRAM SPECIALIST	4029500 2700	0%	0.00	35,534.46	0%	35,534.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,534.46	0%	35,534.46-	0%
1385	F	SERVICE INTEGRATION MGR	40732	100%	126,536.36	0.00	0%	126,536.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	126,536.36	0.00	0%	126,536.36	100%
6542	F	PROGRAMS BUR CHF-H&W	40131	100%	126,536.36	0.00	0%	126,536.36	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	126,536.36	0.00	0%	126,536.36	100%
5752	V	PHARMACY/DATA INVNTRY SP	40027	90%	41,536.57	0.00	0%	41,536.57	100%
			% OF FTP						
	05/21/2021	POSITION TOTALS --->	0.90	90%	41,536.57	0.00	0%	41,536.57	100%
6136	F	PHARMACY/DATA INVNTRY SP	40027	90%	41,536.57	0.00	0%	41,536.57	100%
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	41,536.57	0.00	0%	41,536.57	100%
1561	F	RESEARCH ANLYST,PRIN	4073100 2700	0%	0.00	13,536.77	0%	13,536.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,536.77	0%	13,536.77-	0%
0268	F	RESEARCH ANLYST SUPV	4091500 2700	0%	0.00	1,537.78	0%	1,537.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,537.78	0%	1,537.78-	0%
0245	F	PROGRAM SUPERVISOR	4091500 2700	0%	0.00	539.48	0%	539.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	539.48	0%	539.48-	0%
5003	F	MEDICAID PROG POLICY ANALYST	40191	100%	86,544.91	0.00	0%	86,544.91	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,544.91	0.00	0%	86,544.91	100%
1043	F	NURSE, REGISTERED SENIOR	4025400 2700	0%	0.00	7,547.08	0%	7,547.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,547.08	0%	7,547.08-	0%
0547	F	ADMIN ASST 2	4050200 2700	0%	0.00	547.99	0%	547.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	547.99	0%	547.99-	0%
0406	F	PHARMACY/DATA INVNTRY SP	4015600 2700	0%	0.00	8,549.34	0%	8,549.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,549.34	0%	8,549.34-	0%
1043	F	NURSE, REGISTERED SENIOR	40254	78%	74,549.34	0.00	0%	74,549.34	100%
			% OF FTP						
		POSITION TOTALS --->	0.78	78%	74,549.34	0.00	0%	74,549.34	100%
0246	F	MEDICAID PROG POLICY ANALYST	4050700 2700	0%	0.00	2,550.87	0%	2,550.87-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,550.87	0%	2,550.87-	0%
1281	F	PROJECT MANAGER 3	40737	100%	124,552.05	0.00	0%	124,552.05	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	124,552.05	0.00	0%	124,552.05	100%
1562	F	FINANCIAL SPECIALIST, PR	4013800 2700	0%	0.00	23,553.61	0%	23,553.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,553.61	0%	23,553.61-	0%
1324	F	PROGRAM SPEC - DHW	40188	100%	75,554.88	0.00	0%	75,554.88	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,554.88	0.00	0%	75,554.88	100%
2305	F	PROGRAM SPEC - DHW	40657	100%	75,554.88	0.00	0%	75,554.88	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,554.88	0.00	0%	75,554.88	100%
4695	F	MEDICAL PROGRAM SPEC	40300	100%	75,554.88	0.00	0%	75,554.88	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,554.88	0.00	0%	75,554.88	100%
0244	F	MEDICAL PROGRAM SPEC	4091500 2700	0%	0.00	6,555.35	0%	6,555.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,555.35	0%	6,555.35-	0%
1043	F	NURSE, REGISTERED SENIOR	40253	10%	9,557.60	0.00	0%	9,557.60	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	9,557.60	0.00	0%	9,557.60	100%
1358	F	NURSE, REGISTERED MANAGER	4025600 2700	0%	0.00	1,558.78	0%	1,558.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,558.78	0%	1,558.78-	0%
1686	F	PROJECT MANAGER 1	4095300 2700	0%	0.00	2,559.81	0%	2,559.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,559.81	0%	2,559.81-	0%
1220	F	PROGRAM SPEC - DHW	4005000 2700	0%	0.00	559.88	0%	559.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	559.88	0%	559.88-	0%
0390	F	PHARMACY SVCS SUPV	4015600 2700	0%	0.00	25,560.67	0%	25,560.67-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,560.67	0%	25,560.67-	0%
5039	F	NURSE, REGISTERED SENIOR	4025400 2700	0%	0.00	32,561.20	0%	32,561.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,561.20	0%	32,561.20-	0%
2691	F	RESEARCH ANLYST,PRIN	4040100 2700	0%	0.00	4,562.22	0%	4,562.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,562.22	0%	4,562.22-	0%
2627	F	RESEARCH ANLYST,PRIN	4073300 2700	0%	0.00	6,566.21	0%	6,566.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,566.21	0%	6,566.21-	0%
1281	F	PROJECT MANAGER 3	4096900 2700	0%	0.00	10,568.86	0%	10,568.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,568.86	0%	10,568.86-	0%
1687	F	PROJECT MANAGER 2	4080000 2700	0%	0.00	2,569.11	0%	2,569.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,569.11	0%	2,569.11-	0%
9049	F	TEMPORARY EMPLOYEES	40732	100%	43,569.96	0.00	0%	43,569.96	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	43,569.96	0.00	0%	43,569.96	100%
4998	F	OFFICE SERVICES SUPV 1	40245	60%	42,570.16	0.00	0%	42,570.16	100%
			% OF FTP						
		POSITION TOTALS --->	0.60	60%	42,570.16	0.00	0%	42,570.16	100%
3568	F	PROGRAM SPEC - DHW	4074200 2700	0%	0.00	34,570.20	0%	34,570.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,570.20	0%	34,570.20-	0%
4295	F	BUSINESS ANALYST	40400 2700	100%	86,570.35	0.00	0%	86,570.35	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,570.35	0.00	0%	86,570.35	100%
0128	F	MEDICAL PROGRAM SPEC	4029500 2700	0%	0.00	36,571.49	0%	36,571.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,571.49	0%	36,571.49-	0%
0027	F	DIVISION ADMINISTRATOR	4000900 2700	0%	0.00	95,573.01	0%	95,573.01-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	95,573.01	0%	95,573.01-	0%
5395	F	NURSE, REGISTERED SENIOR	40304	78%	76,573.32	0.00	0%	76,573.32	100%
			% OF FTP						
		POSITION TOTALS --->	0.78	78%	76,573.32	0.00	0%	76,573.32	100%
3751	F	BUSINESS ANALYST	40400	95%	88,573.79	0.00	0%	88,573.79	100%
			% OF FTP						
		POSITION TOTALS --->	0.95	95%	88,573.79	0.00	0%	88,573.79	100%
1550	F	MEDICAID RECVRY OFCR	40138	100%	59,578.65	0.00	0%	59,578.65	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,578.65	0.00	0%	59,578.65	100%
1215	F	NURSE, REGISTERED SENIOR	4029200 2700	0%	0.00	579.96	0%	579.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	579.96	0%	579.96-	0%
3724	V	MEDICAID PROG POLICY ANALYST	40191	100%	88,580.10	0.00	0%	88,580.10	100%
			% OF FTP						
	10/02/2021	POSITION TOTALS --->	1.00	100%	88,580.10	0.00	0%	88,580.10	100%
1602	F	HEALTHY CONNECTIONS REP	4028600 2700	0%	0.00	24,580.74	0%	24,580.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,580.74	0%	24,580.74-	0%
2001	F	PHARMACY/DATA INVNTRY SP	4015600 2700	0%	0.00	6,583.20	0%	6,583.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,583.20	0%	6,583.20-	0%
4295	F	BUSINESS ANALYST	4095300 2700	0%	0.00	583.91	0%	583.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	583.91	0%	583.91-	0%
1215	F	NURSE, REGISTERED SENIOR	4029100 2700	0%	0.00	4,584.13	0%	4,584.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,584.13	0%	4,584.13-	0%
1248	F	PROGRAM MANAGER	4073700 2700	0%	0.00	15,585.09	0%	15,585.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,585.09	0%	15,585.09-	0%
1277	F	PROGRAMS BUR CHF-H&W	40188	100%	123,585.34	0.00	0%	123,585.34	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	123,585.34	0.00	0%	123,585.34	100%
0205	F	PROGRAM SPEC - DHW	4018800 2700	0%	0.00	38,588.87	0%	38,588.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,588.87	0%	38,588.87-	0%
0396	F	NURSE, REGISTERED SENIOR	4026200 2700	0%	0.00	40,589.11	0%	40,589.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,589.11	0%	40,589.11-	0%
9094	F	GROUP POSITION	4040000 2700	0%	0.00	589.54	0%	589.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	589.54	0%	589.54-	0%
1043	F	NURSE, REGISTERED SENIOR	4025300 2700	0%	0.00	7,589.55	0%	7,589.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,589.55	0%	7,589.55-	0%
1307	F	MEDICAL PROGRAM SPEC	4031600 2700	0%	0.00	39,592.19	0%	39,592.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,592.19	0%	39,592.19-	0%
0547	F	ADMIN ASST 2	40138	100%	67,592.22	0.00	0%	67,592.22	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,592.22	0.00	0%	67,592.22	100%
3725	F	ADMINISTRATOR, DIV-DEPTY	40009	100%	135,592.95	0.00	0%	135,592.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	135,592.95	0.00	0%	135,592.95	100%
1011	F	NURSE, REGISTERED SENIOR	40246	78%	76,593.17	0.00	0%	76,593.17	100%
			% OF FTP						
		POSITION TOTALS --->	0.78	78%	76,593.17	0.00	0%	76,593.17	100%
4804	F	PROGRAM SPECIALIST	40239	100%	70,594.11	0.00	0%	70,594.11	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,594.11	0.00	0%	70,594.11	100%
2625	F	MEDICAID RECVRY OFCR	40138	100%	57,594.33	0.00	0%	57,594.33	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,594.33	0.00	0%	57,594.33	100%
4988	F	PROGRAM MANAGER	4019100 2700	0%	0.00	25,594.75	0%	25,594.75-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,594.75	0%	25,594.75-	0%
4297	F	PROGRAM SYSTEM SPEC-AUTO	40027 2700	85%	71,595.39	0.00	0%	71,595.39	100%
			% OF FTP						
		POSITION TOTALS --->	0.85	85%	71,595.39	0.00	0%	71,595.39	100%
1281	F	PROJECT MANAGER 3	4050700 2700	0%	0.00	1,595.70	0%	1,595.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,595.70	0%	1,595.70-	0%
2001	F	PHARMACY/DATA INVNTRY SP	4002700 2700	0%	0.00	23,595.93	0%	23,595.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,595.93	0%	23,595.93-	0%
3751	F	BUSINESS ANALYST	4054000 2700	0%	0.00	2,596.42	0%	2,596.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,596.42	0%	2,596.42-	0%
0027	F	DIVISION ADMINISTRATOR	4074900 2700	0%	0.00	3,596.98	0%	3,596.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,596.98	0%	3,596.98-	0%
0847	F	PROGRAMS BUR CHF-H&W	40737	10%	12,597.67	0.00	0%	12,597.67	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	12,597.67	0.00	0%	12,597.67	100%
4980	F	NURSE, REGISTERED SENIOR	4030600 2700	0%	0.00	5,599.16	0%	5,599.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,599.16	0%	5,599.16-	0%
4299	F	PROGRAM SYSTEM SPEC-AUTO	4040000 2700	0%	0.00	28,603.58	0%	28,603.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,603.58	0%	28,603.58-	0%
3751	F	BUSINESS ANALYST	4073700 2700	0%	0.00	10,605.78	0%	10,605.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,605.78	0%	10,605.78-	0%
9094	F	GROUP POSITION	40400	100%	24,607.17	0.00	0%	24,607.17	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	24,607.17	0.00	0%	24,607.17	100%
1412	F	PROGRAM MANAGER	4074200 2700	0%	0.00	27,607.68	0%	27,607.68-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,607.68	0%	27,607.68-	0%
1281	F	PROJECT MANAGER 3	4099500 2700	0%	0.00	1,607.92	0%	1,607.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,607.92	0%	1,607.92-	0%
1323	F	NURSE, REGISTERED MANAGER	4079800 2700	0%	0.00	3,608.28	0%	3,608.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,608.28	0%	3,608.28-	0%
1562	F	FINANCIAL SPECIALIST, PR	4051500 2700	0%	0.00	1,609.15	0%	1,609.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,609.15	0%	1,609.15-	0%
0398	F	NURSE, REGISTERED SENIOR	4030600 2700	0%	0.00	5,609.66	0%	5,609.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,609.66	0%	5,609.66-	0%
9024	F	GROUP POSITION	4018800 2700	0%	0.00	7,610.03	0%	7,610.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,610.03	0%	7,610.03-	0%
5191	F	MEDICAL PROGRAM SPEC	40266	100%	84,611.47	0.00	0%	84,611.47	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,611.47	0.00	0%	84,611.47	100%
1015	F	NURSE, REGISTERED SENIOR	40262	79%	68,611.63	0.00	0%	68,611.63	100%
			% OF FTP						
		POSITION TOTALS --->	0.79	79%	68,611.63	0.00	0%	68,611.63	100%
0118	F	PHYSICIAN, PUBLIC HEALTH	4073200 2700	0%	0.00	32,614.06	0%	32,614.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,614.06	0%	32,614.06-	0%
5752	V	PHARMACY/DATA INVNTRY SP	40156	10%	4,615.17	0.00	0%	4,615.17	100%
			% OF FTP						
	05/21/2021	POSITION TOTALS --->	0.10	10%	4,615.17	0.00	0%	4,615.17	100%
6136	F	PHARMACY/DATA INVNTRY SP	40156	10%	4,615.17	0.00	0%	4,615.17	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	4,615.17	0.00	0%	4,615.17	100%
0689	F	MEDICAID RECVRY OFCR	40138	50%	30,616.12	0.00	0%	30,616.12	100%
			40139	50%	30,616.13	0.00	0%	30,616.13	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,232.25	0.00	0%	61,232.25	100%
4544	F	MEDICAL PROGRAM SPEC	40300	100%	80,617.41	0.00	0%	80,617.41	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,617.41	0.00	0%	80,617.41	100%
9049	F	TEMPORARY EMPLOYEES	4074300 2700	0%	0.00	2,620.56	0%	2,620.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,620.56	0%	2,620.56-	0%
4979	F	PROGRAM MANAGER	4024500 2700	0%	0.00	54,621.80	0%	54,621.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	54,621.80	0%	54,621.80-	0%
0206	F	PROGRAM SPEC - DHW	4074900 2700	0%	0.00	6,623.97	0%	6,623.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,623.97	0%	6,623.97-	0%
0527	F	MEDICAL PROGRAM SPEC	4030000 2700	0%	0.00	37,624.00	0%	37,624.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,624.00	0%	37,624.00-	0%
0286	F	TECH RECORDS SPEC 2	40732	25%	16,624.57	0.00	0%	16,624.57	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	16,624.57	0.00	0%	16,624.57	100%
2925	F	NURSE, REGISTERED SENIOR	4031200 2700	0%	0.00	35,626.20	0%	35,626.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,626.20	0%	35,626.20-	0%
1281	F	PROJECT MANAGER 3	4054000 2700	0%	0.00	2,626.46	0%	2,626.46-	0%
			4095300 2700	0%	0.00	626.84	0%	626.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,253.30	0%	3,253.30-	0%
2305	F	PROGRAM SPEC - DHW	4065700 2700	0%	0.00	13,628.92	0%	13,628.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,628.92	0%	13,628.92-	0%
5003	F	MEDICAID PROG POLICY ANALYST	4050700 2700	0%	0.00	4,631.11	0%	4,631.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,631.11	0%	4,631.11-	0%
0159	F	PROJECT MANAGER 2	4072500 2700	0%	0.00	41,632.31	0%	41,632.31-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,632.31	0%	41,632.31-	0%
4297	F	PROGRAM SYSTEM SPEC-AUTO	40156	15%	12,634.47	0.00	0%	12,634.47	100%
			% OF FTP						
		POSITION TOTALS --->	0.15	15%	12,634.47	0.00	0%	12,634.47	100%
2621	F	PROGRAM MANAGER	40262	15%	16,637.44	0.00	0%	16,637.44	100%
			% OF FTP						
		POSITION TOTALS --->	0.15	15%	16,637.44	0.00	0%	16,637.44	100%
1385	F	SERVICE INTEGRATION MGR	4051500 2700	0%	0.00	24,637.67	0%	24,637.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,637.67	0%	24,637.67-	0%
1182	F	RESEARCH ANLYST,PRIN	4073000 2700	0%	0.00	2,638.70	0%	2,638.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,638.70	0%	2,638.70-	0%
4155	F	MEDICAL PROGRAM SPEC	4013100 2700	0%	0.00	36,641.66	0%	36,641.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,641.66	0%	36,641.66-	0%
1292	F	PROGRAM SPEC - DHW	4073200 2700	0%	0.00	6,643.85	0%	6,643.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,643.85	0%	6,643.85-	0%
1332	F	NURSE, REGISTERED MANAGER	4031400 2700	0%	0.00	11,645.06	0%	11,645.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,645.06	0%	11,645.06-	0%
2305	F	PROGRAM SPEC - DHW	4056700 2700	0%	0.00	646.37	0%	646.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	646.37	0%	646.37-	0%
1686	F	PROJECT MANAGER 1	4051500 2700	0%	0.00	7,648.78	0%	7,648.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,648.78	0%	7,648.78-	0%
4424	F	NURSE, REGISTERED SENIOR	4079800 2700	0%	0.00	1,649.70	0%	1,649.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,649.70	0%	1,649.70-	0%
2612	F	NURSE, REGISTERED SENIOR	4063300 2700	0%	0.00	4,653.39	0%	4,653.39-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,653.39	0%	4,653.39-	0%
1220	F	PROGRAM SPEC - DHW	4055000 2700	0%	0.00	654.77	0%	654.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	654.77	0%	654.77-	0%
1385	F	SERVICE INTEGRATION MGR	4073200 2700	0%	0.00	26,654.86	0%	26,654.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,654.86	0%	26,654.86-	0%
5568	F	FINANCIAL SPECIALIST, SR	4002200 2700	0%	0.00	656.11	0%	656.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	656.11	0%	656.11-	0%
1182	F	RESEARCH ANLYST,PRIN	40738	50%	41,657.01	0.00	0%	41,657.01	100%
			40730	50%	41,657.02	0.00	0%	41,657.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
7369	F	BUSINESS ANALYST	4018800 2700	0%	0.00	42,660.75	0%	42,660.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,660.75	0%	42,660.75-	0%
3751	F	BUSINESS ANALYST	40737	5%	4,661.78	0.00	0%	4,661.78	100%
			% OF FTP						
		POSITION TOTALS --->	0.05	5%	4,661.78	0.00	0%	4,661.78	100%
4806	F	NURSE, REGISTERED SENIOR	40732	20%	20,661.96	0.00	0%	20,661.96	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	20,661.96	0.00	0%	20,661.96	100%
2691	F	RESEARCH ANLYST,PRIN	4054700 2700	0%	0.00	4,664.11	0%	4,664.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,664.11	0%	4,664.11-	0%
1013	F	NURSE, REGISTERED SENIOR	40264	12%	11,664.50	0.00	0%	11,664.50	100%
			% OF FTP						
		POSITION TOTALS --->	0.12	12%	11,664.50	0.00	0%	11,664.50	100%
1026	F	NURSE, REGISTERED SENIOR	40256	12%	11,664.50	0.00	0%	11,664.50	100%
			% OF FTP						
		POSITION TOTALS --->	0.12	12%	11,664.50	0.00	0%	11,664.50	100%
1289	F	NURSE, REGISTERED SENIOR	40256	12%	11,664.50	0.00	0%	11,664.50	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.12	12%	11,664.50	0.00	0%	11,664.50	100%
1687	F	PROJECT MANAGER 2	4072500 2700	0%	0.00	45,668.38	0%	45,668.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,668.38	0%	45,668.38-	0%
0871	F	NURSE, REGISTERED SENIOR	4031200 2700	0%	0.00	32,668.44	0%	32,668.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,668.44	0%	32,668.44-	0%
0393	F	TRAINING SPEC	40009	100%	83,670.18	0.00	0%	83,670.18	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,670.18	0.00	0%	83,670.18	100%
2620	F	PROGRAM MANAGER	4018800 2700	0%	0.00	50,670.54	0%	50,670.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,670.54	0%	50,670.54-	0%
1009	F	NURSE, REGISTERED SENIOR	4024000 2700	0%	0.00	30,672.24	0%	30,672.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,672.24	0%	30,672.24-	0%
1602	F	HEALTHY CONNECTIONS REP	4028400 2700	0%	0.00	12,678.52	0%	12,678.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,678.52	0%	12,678.52-	0%
1292	F	PROGRAM SPEC - DHW	40732	100%	85,679.94	0.00	0%	85,679.94	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,679.94	0.00	0%	85,679.94	100%
6130	F	TECH RECORDS SPEC 2	4027200 2700	0%	0.00	16,681.06	0%	16,681.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,681.06	0%	16,681.06-	0%
5008	F	ADMIN ASST 2	40244	40%	22,681.58	0.00	0%	22,681.58	100%
			% OF FTP						
		POSITION TOTALS --->	0.40	40%	22,681.58	0.00	0%	22,681.58	100%
1313	F	TECH RECORDS SPEC 1	4033200 2700	0%	0.00	683.05	0%	683.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	683.05	0%	683.05-	0%
5039	F	NURSE, REGISTERED SENIOR	40256	10%	8,685.01	0.00	0%	8,685.01	100%
			40253	10%	8,685.01	0.00	0%	8,685.01	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	17,370.02	0.00	0%	17,370.02	100%
6136	F	PHARMACY/DATA INVNTRY SP	4015600 2700	0%	0.00	3,685.32	0%	3,685.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,685.32	0%	3,685.32-	0%
8092	F	MEDICAL PROGRAM SPEC	4015200 2700	0%	0.00	36,686.64	0%	36,686.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,686.64	0%	36,686.64-	0%
0227	V	RESEARCH ANLYST,PRIN	40401	90%	83,687.69	0.00	0%	83,687.69	100%
			% OF FTP						
	10/31/2021	POSITION TOTALS --->	0.90	90%	83,687.69	0.00	0%	83,687.69	100%
2612	F	NURSE, REGISTERED SENIOR	40131	90%	84,690.49	0.00	0%	84,690.49	100%
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	84,690.49	0.00	0%	84,690.49	100%
0445	F	TECH RECORDS SPEC 2	4027800 2700	0%	0.00	4,694.71	0%	4,694.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,694.71	0%	4,694.71-	0%
4300	F	BUSINESS ANALYST	40737	10%	8,694.95	0.00	0%	8,694.95	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	8,694.95	0.00	0%	8,694.95	100%
5610	F	NURSE, REGISTERED SENIOR	40261	10%	8,694.95	0.00	0%	8,694.95	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	8,694.95	0.00	0%	8,694.95	100%
5386	F	NURSE, REGISTERED SENIOR	40261	10%	8,694.96	0.00	0%	8,694.96	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	8,694.96	0.00	0%	8,694.96	100%
6127	F	PROGRAM SPEC - DHW	40188	100%	86,697.56	0.00	0%	86,697.56	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,697.56	0.00	0%	86,697.56	100%
0268	F	RESEARCH ANLYST SUPV	4073800 2700	0%	0.00	12,699.12	0%	12,699.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,699.12	0%	12,699.12-	0%
0845	F	MEDICAL PROGRAM SPEC	40300	100%	76,699.67	0.00	0%	76,699.67	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,699.67	0.00	0%	76,699.67	100%
1302	F	MEDICAL PROGRAM SPEC	40316	100%	76,699.67	0.00	0%	76,699.67	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,699.67	0.00	0%	76,699.67	100%
1304	F	MEDICAL PROGRAM SPEC	40308	100%	76,699.67	0.00	0%	76,699.67	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,699.67	0.00	0%	76,699.67	100%
2621	F	PROGRAM MANAGER	4026100 2700	0%	0.00	37,700.63	0%	37,700.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,700.63	0%	37,700.63-	0%
0849	F	MEDICAL PROGRAM SPEC	4031600 2700	0%	0.00	39,702.58	0%	39,702.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,702.58	0%	39,702.58-	0%
1561	F	RESEARCH ANLYST,PRIN	40738	35%	29,703.05	0.00	0%	29,703.05	100%
			% OF FTP						
		POSITION TOTALS --->	0.35	35%	29,703.05	0.00	0%	29,703.05	100%
3908	F	MEDICAL PROGRAM SPEC	40266	100%	82,703.49	0.00	0%	82,703.49	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,703.49	0.00	0%	82,703.49	100%
0398	F	NURSE, REGISTERED SENIOR	4030300 2700	0%	0.00	7,707.65	0%	7,707.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,707.65	0%	7,707.65-	0%
5019	F	PROGRAM SPEC - DHW	4018800 2700	0%	0.00	709.49	0%	709.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	709.49	0%	709.49-	0%
0403	F	PROGRAM SYSTEM SPEC-AUTO	40400	95%	73,710.56	0.00	0%	73,710.56	100%
			% OF FTP						
		POSITION TOTALS --->	0.95	95%	73,710.56	0.00	0%	73,710.56	100%
1764	F	NURSE, REGISTERED MANAGER	4024500 2700	0%	0.00	22,711.86	0%	22,711.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,711.86	0%	22,711.86-	0%
4807	F	NURSE, REGISTERED SENIOR	4026200 2700	0%	0.00	39,712.32	0%	39,712.32-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	39,712.32	0%	39,712.32-	0%
1061	V	NURSE, REGISTERED SENIOR	40314	12%	11,713.34	0.00	0%	11,713.34	100%
	07/16/2021	POSITION TOTALS --->	% OF FTP 0.12	12%	11,713.34	0.00	0%	11,713.34	100%
0268	F	RESEARCH ANLYST SUPV	40401	40%	40,713.36	0.00	0%	40,713.36	100%
		POSITION TOTALS --->	% OF FTP 0.40	40%	40,713.36	0.00	0%	40,713.36	100%
1686	F	PROJECT MANAGER 1	4072500 2700	0%	0.00	29,715.32	0%	29,715.32-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	29,715.32	0%	29,715.32-	0%
1013	F	NURSE, REGISTERED SENIOR	4026200 2700	0%	0.00	40,715.53	0%	40,715.53-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	40,715.53	0%	40,715.53-	0%
2627	F	RESEARCH ANLYST,PRIN	4073800 2700	0%	0.00	8,718.77	0%	8,718.77-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	8,718.77	0%	8,718.77-	0%
1462	F	PROGRAM MANAGER	4018800 2700	0%	0.00	26,718.98	0%	26,718.98-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	26,718.98	0%	26,718.98-	0%
1026	F	NURSE, REGISTERED SENIOR	40253	10%	9,720.42	0.00	0%	9,720.42	100%
		POSITION TOTALS --->	% OF FTP 0.10	10%	9,720.42	0.00	0%	9,720.42	100%
1013	F	NURSE, REGISTERED SENIOR	40261	10%	9,720.43	0.00	0%	9,720.43	100%
		POSITION TOTALS --->	% OF FTP 0.10	10%	9,720.43	0.00	0%	9,720.43	100%
1289	F	NURSE, REGISTERED SENIOR	40253	10%	9,720.43	0.00	0%	9,720.43	100%
		POSITION TOTALS --->	% OF FTP 0.10	10%	9,720.43	0.00	0%	9,720.43	100%
1009	F	NURSE, REGISTERED SENIOR	4023900 2700	0%	0.00	9,721.34	0%	9,721.34-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	9,721.34	0%	9,721.34-	0%
5386	F	NURSE, REGISTERED SENIOR	4026200 2700	0%	0.00	21,722.22	0%	21,722.22-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,722.22	0%	21,722.22-	0%
4298	F	RESEARCH ANLYST,PRIN	4091500 2700	0%	0.00	2,724.66	0%	2,724.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,724.66	0%	2,724.66-	0%
0019	F	PROGRAMS BUR CHF-H&W	4013800 2700	0%	0.00	69,725.85	0%	69,725.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	69,725.85	0%	69,725.85-	0%
1561	F	RESEARCH ANLYST,PRIN	4040100 2700	0%	0.00	18,728.05	0%	18,728.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,728.05	0%	18,728.05-	0%
1686	F	PROJECT MANAGER 1	40725	100%	95,728.68	0.00	0%	95,728.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,728.68	0.00	0%	95,728.68	100%
0765	F	PROGRAM SPEC - DHW	4018800 2700	0%	0.00	35,729.24	0%	35,729.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,729.24	0%	35,729.24-	0%
1314	F	TECH RECORDS SPEC 1	4025300 2700	0%	0.00	9,732.98	0%	9,732.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,732.98	0%	9,732.98-	0%
3763	F	MEDICAL PROGRAM SPEC	4024800 2700	0%	0.00	36,735.21	0%	36,735.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,735.21	0%	36,735.21-	0%
0316	V	PROGRAM SPEC - DHW	40138	100%	77,735.76	0.00	0%	77,735.76	100%
			% OF FTP						
	03/06/2021	POSITION TOTALS --->	1.00	100%	77,735.76	0.00	0%	77,735.76	100%
1323	F	NURSE, REGISTERED MANAGER	4029500 2700	0%	0.00	30,736.53	0%	30,736.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,736.53	0%	30,736.53-	0%
0206	F	PROGRAM SPEC - DHW	40742	90%	78,737.56	0.00	0%	78,737.56	100%
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	78,737.56	0.00	0%	78,737.56	100%
1019	F	MEDICAL PROGRAM SPEC	4026600 2700	0%	0.00	37,740.16	0%	37,740.16-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,740.16	0%	37,740.16-	0%
5610	F	NURSE, REGISTERED SENIOR	4026100 2700	0%	0.00	3,741.08	0%	3,741.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,741.08	0%	3,741.08-	0%
1219	V	NURSE, REGISTERED MANAGER	4024000 2700	0%	0.00	8,742.58	0%	8,742.58-	0%
			% OF FTP						
	09/30/2021	POSITION TOTALS --->	0.00	0%	0.00	8,742.58	0%	8,742.58-	0%
1308	F	TECH RECORDS SPEC 1	4024400 2700	0%	0.00	8,744.67	0%	8,744.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,744.67	0%	8,744.67-	0%
0467	F	MEDICAID PROG POLICY ANALYST	4019100 2700	0%	0.00	43,745.49	0%	43,745.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,745.49	0%	43,745.49-	0%
0296	F	MEDICAID PROG POLICY ANALYST	4095300 2700	0%	0.00	746.26	0%	746.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	746.26	0%	746.26-	0%
5384	F	ADMINISTRATOR, DIV-DEPTY	4000900 2700	0%	0.00	40,746.31	0%	40,746.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,746.31	0%	40,746.31-	0%
0296	F	MEDICAID PROG POLICY ANALYST	4019100 2700	0%	0.00	25,748.22	0%	25,748.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,748.22	0%	25,748.22-	0%
0206	F	PROGRAM SPEC - DHW	40732	10%	8,748.61	0.00	0%	8,748.61	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	8,748.61	0.00	0%	8,748.61	100%
0398	F	NURSE, REGISTERED SENIOR	4030400 2700	0%	0.00	29,749.25	0%	29,749.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,749.25	0%	29,749.25-	0%
5557	F	NURSE, REGISTERED SENIOR	4029600 2700	0%	0.00	38,749.53	0%	38,749.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,749.53	0%	38,749.53-	0%
3623	F	TECH RECORDS SPEC 1	40332	15%	7,750.02	0.00	0%	7,750.02	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.15	15%	7,750.02	0.00	0%	7,750.02	100%
4298	F	RESEARCH ANLYST,PRIN	4073100 2700	0%	0.00	750.28	0%	750.28-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	750.28	0%	750.28-	0%
3164	F	TECH RECORDS SPEC 1	40245	30%	15,751.91	0.00	0%	15,751.91	100%
		POSITION TOTALS --->	% OF FTP 0.30	30%	15,751.91	0.00	0%	15,751.91	100%
4299	F	PROGRAM SYSTEM SPEC-AUTO	40737	5%	3,752.31	0.00	0%	3,752.31	100%
		POSITION TOTALS --->	% OF FTP 0.05	5%	3,752.31	0.00	0%	3,752.31	100%
6542	F	PROGRAMS BUR CHF-H&W	4013100 2700	0%	0.00	62,753.94	0%	62,753.94-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	62,753.94	0%	62,753.94-	0%
1570	F	PROJECT COORDINATOR	40214	100%	82,754.37	0.00	0%	82,754.37	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	82,754.37	0.00	0%	82,754.37	100%
3164	F	TECH RECORDS SPEC 1	40247	70%	36,754.45	0.00	0%	36,754.45	100%
		POSITION TOTALS --->	% OF FTP 0.70	70%	36,754.45	0.00	0%	36,754.45	100%
1286	F	FINANCIAL SPECIALIST, SR	4054000 2700	0%	0.00	3,756.06	0%	3,756.06-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,756.06	0%	3,756.06-	0%
5019	F	PROGRAM SPEC - DHW	40188	10%	7,756.47	0.00	0%	7,756.47	100%
		POSITION TOTALS --->	% OF FTP 0.10	10%	7,756.47	0.00	0%	7,756.47	100%
9008	F	TEMPORARY EMPLOYEES	4091500 2700	0%	0.00	7,757.59	0%	7,757.59-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	7,757.59	0%	7,757.59-	0%
1061	V	NURSE, REGISTERED SENIOR	40311	10%	9,761.14	0.00	0%	9,761.14	100%
07/16/2021		POSITION TOTALS --->	% OF FTP 0.10	10%	9,761.14	0.00	0%	9,761.14	100%
5157	F	TECH RECORDS SPEC 1	40255	40%	22,762.98	0.00	0%	22,762.98	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.40	40%	22,762.98	0.00	0%	22,762.98	100%
1042	F	PHARMACY SVCS SPEC	40155	85%	137,764.48	0.00	0%	137,764.48	100%
		POSITION TOTALS --->	% OF FTP 0.85	85%	137,764.48	0.00	0%	137,764.48	100%
0086	F	PHARMACY/DATA INVNTRY SP	40156	10%	5,764.52	0.00	0%	5,764.52	100%
		POSITION TOTALS --->	% OF FTP 0.10	10%	5,764.52	0.00	0%	5,764.52	100%
2001	F	PHARMACY/DATA INVNTRY SP	40156	10%	5,764.52	0.00	0%	5,764.52	100%
		POSITION TOTALS --->	% OF FTP 0.10	10%	5,764.52	0.00	0%	5,764.52	100%
4295	F	BUSINESS ANALYST	4056900 2700	0%	0.00	1,768.13	0%	1,768.13-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,768.13	0%	1,768.13-	0%
4989	F	NURSE, REGISTERED SENIOR	4029500 2700	0%	0.00	15,768.46	0%	15,768.46-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	15,768.46	0%	15,768.46-	0%
1030	F	NURSE, REGISTERED SENIOR	4026100 2700	0%	0.00	8,768.63	0%	8,768.63-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	8,768.63	0%	8,768.63-	0%
4974	F	ADMIN ASST 2	40300	60%	38,769.45	0.00	0%	38,769.45	100%
		POSITION TOTALS --->	% OF FTP 0.60	60%	38,769.45	0.00	0%	38,769.45	100%
5446	F	MEDICAL PROGRAM SPEC	40152	100%	80,770.06	0.00	0%	80,770.06	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	80,770.06	0.00	0%	80,770.06	100%
1332	F	NURSE, REGISTERED MANAGER	4031100 2700	0%	0.00	15,771.31	0%	15,771.31-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	15,771.31	0%	15,771.31-	0%
8520	V	ADMIN ASST 2	4019100 2700	0%	0.00	772.58	0%	772.58-	0%
	08/07/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	772.58	0%	772.58-	0%
5386	F	NURSE, REGISTERED SENIOR	4026100 2700	0%	0.00	5,772.67	0%	5,772.67-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,772.67	0%	5,772.67-	0%
4298	F	RESEARCH ANLYST,PRIN	4073300 2700	0%	0.00	4,772.69	0%	4,772.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,772.69	0%	4,772.69-	0%
6132	F	PROGRAM SPEC - DHW	40732	50%	37,777.44	0.00	0%	37,777.44	100%
			40742	50%	37,777.44	0.00	0%	37,777.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,554.88	0.00	0%	75,554.88	100%
1332	F	NURSE, REGISTERED MANAGER	4031200 2700	0%	0.00	26,777.87	0%	26,777.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,777.87	0%	26,777.87-	0%
1299	F	MEDICAL PROGRAM SPEC	4026600 2700	0%	0.00	43,778.60	0%	43,778.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,778.60	0%	43,778.60-	0%
5557	F	NURSE, REGISTERED SENIOR	4079800 2700	0%	0.00	2,779.45	0%	2,779.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,779.45	0%	2,779.45-	0%
0847	F	PROGRAMS BUR CHF-H&W	4073700 2700	0%	0.00	10,779.87	0%	10,779.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,779.87	0%	10,779.87-	0%
5395	F	NURSE, REGISTERED SENIOR	40306	12%	11,780.50	0.00	0%	11,780.50	100%
			% OF FTP						
		POSITION TOTALS --->	0.12	12%	11,780.50	0.00	0%	11,780.50	100%
4160	F	PROGRAM SPEC - DHW	40732	20%	17,782.17	0.00	0%	17,782.17	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	17,782.17	0.00	0%	17,782.17	100%
3164	F	TECH RECORDS SPEC 1	4033200 2700	0%	0.00	782.88	0%	782.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	782.88	0%	782.88-	0%
1011	F	NURSE, REGISTERED SENIOR	40793	12%	11,783.56	0.00	0%	11,783.56	100%
			% OF FTP						
		POSITION TOTALS --->	0.12	12%	11,783.56	0.00	0%	11,783.56	100%
4810	F	ADMIN ASST 2	40266	60%	34,785.57	0.00	0%	34,785.57	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.60	60%	34,785.57	0.00	0%	34,785.57	100%
0402	V	PROGRAM SPEC - DHW	40188	10%	7,786.99	0.00	0%	7,786.99	100%
	09/17/2021	POSITION TOTALS --->	% OF FTP 0.10	10%	7,786.99	0.00	0%	7,786.99	100%
0268	F	RESEARCH ANLYST SUPV	4051500 2700	0%	0.00	1,787.08	0%	1,787.08-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,787.08	0%	1,787.08-	0%
1291	F	ADMINISTRATOR, DIV-DEPTY	40009	100%	136,788.63	0.00	0%	136,788.63	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	136,788.63	0.00	0%	136,788.63	100%
1602	F	HEALTHY CONNECTIONS REP	40284	85%	63,789.19	0.00	0%	63,789.19	100%
		POSITION TOTALS --->	% OF FTP 0.85	85%	63,789.19	0.00	0%	63,789.19	100%
1316	F	TECHNICAL WRITER	4000900 2700	0%	0.00	33,789.64	0%	33,789.64-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	33,789.64	0%	33,789.64-	0%
1742	F	NURSE, REGISTERED SENIOR	40254	79%	76,791.31	0.00	0%	76,791.31	100%
		POSITION TOTALS --->	% OF FTP 0.79	79%	76,791.31	0.00	0%	76,791.31	100%
1561	F	RESEARCH ANLYST,PRIN	4073300 2700	0%	0.00	2,791.77	0%	2,791.77-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,791.77	0%	2,791.77-	0%
1548	F	MEDICAID RECVRY OFCR	40138	10%	6,792.30	0.00	0%	6,792.30	100%
		POSITION TOTALS --->	% OF FTP 0.10	10%	6,792.30	0.00	0%	6,792.30	100%
4806	F	NURSE, REGISTERED SENIOR	4074200 2700	0%	0.00	18,792.64	0%	18,792.64-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	18,792.64	0%	18,792.64-	0%
0317	F	PROGRAM SPECIALIST	40138	100%	67,795.72	0.00	0%	67,795.72	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	67,795.72	0.00	0%	67,795.72	100%
1281	F	PROJECT MANAGER 3	4073700 2700	0%	0.00	19,798.10	0%	19,798.10-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,798.10	0%	19,798.10-	0%
3614	F	MEDICAL PROGRAM SPEC	4024800 2700	0%	0.00	37,798.61	0%	37,798.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,798.61	0%	37,798.61-	0%
9049	F	TEMPORARY EMPLOYEES	4018800 2700	0%	0.00	798.68	0%	798.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	798.68	0%	798.68-	0%
1313	F	TECH RECORDS SPEC 1	40247	40%	20,799.02	0.00	0%	20,799.02	100%
			% OF FTP						
		POSITION TOTALS --->	0.40	40%	20,799.02	0.00	0%	20,799.02	100%
1042	F	PHARMACY SVCS SPEC	4015500 2700	0%	0.00	53,799.79	0%	53,799.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53,799.79	0%	53,799.79-	0%
3763	F	MEDICAL PROGRAM SPEC	4025400 2700	0%	0.00	800.13	0%	800.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	800.13	0%	800.13-	0%
1009	F	NURSE, REGISTERED SENIOR	4029400 2700	0%	0.00	802.84	0%	802.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	802.84	0%	802.84-	0%
2622	F	BUSINESS ANALYST	4040000 2700	0%	0.00	38,804.24	0%	38,804.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,804.24	0%	38,804.24-	0%
5019	F	PROGRAM SPEC - DHW	40943	90%	69,808.17	0.00	0%	69,808.17	100%
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	69,808.17	0.00	0%	69,808.17	100%
4980	F	NURSE, REGISTERED SENIOR	4030300 2700	0%	0.00	14,809.52	0%	14,809.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,809.52	0%	14,809.52-	0%
4295	F	BUSINESS ANALYST	4050700 2700	0%	0.00	9,810.33	0%	9,810.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,810.33	0%	9,810.33-	0%
0393	F	TRAINING SPEC	4000900 2700	0%	0.00	41,812.64	0%	41,812.64-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,812.64	0%	41,812.64-	0%
2691	F	RESEARCH ANLYST,PRIN	4056900 2700	0%	0.00	815.76	0%	815.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	815.76	0%	815.76-	0%
4921	F	PROJECT MANAGER 2	4072500 2700	0%	0.00	56,816.22	0%	56,816.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	56,816.22	0%	56,816.22-	0%
0112	F	PROGRAM SPEC - DHW	4015600 2700	0%	0.00	38,816.79	0%	38,816.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,816.79	0%	38,816.79-	0%
5395	F	NURSE, REGISTERED SENIOR	40303	10%	9,817.09	0.00	0%	9,817.09	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	9,817.09	0.00	0%	9,817.09	100%
4998	F	OFFICE SERVICES SUPV 1	4024500 2700	0%	0.00	31,817.48	0%	31,817.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,817.48	0%	31,817.48-	0%
1013	F	NURSE, REGISTERED SENIOR	40262	78%	75,819.27	0.00	0%	75,819.27	100%
			% OF FTP						
		POSITION TOTALS --->	0.78	78%	75,819.27	0.00	0%	75,819.27	100%
1289	F	NURSE, REGISTERED SENIOR	40254	78%	75,819.27	0.00	0%	75,819.27	100%
			% OF FTP						
		POSITION TOTALS --->	0.78	78%	75,819.27	0.00	0%	75,819.27	100%
1026	F	NURSE, REGISTERED SENIOR	40254	78%	75,819.28	0.00	0%	75,819.28	100%
			% OF FTP						
		POSITION TOTALS --->	0.78	78%	75,819.28	0.00	0%	75,819.28	100%
1011	F	NURSE, REGISTERED SENIOR	40245	10%	9,819.63	0.00	0%	9,819.63	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	9,819.63	0.00	0%	9,819.63	100%
5386	F	NURSE, REGISTERED SENIOR	40262	78%	67,820.63	0.00	0%	67,820.63	100%
			% OF FTP						
		POSITION TOTALS --->	0.78	78%	67,820.63	0.00	0%	67,820.63	100%
5610	F	NURSE, REGISTERED SENIOR	40262	78%	67,820.63	0.00	0%	67,820.63	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.78	78%	67,820.63	0.00	0%	67,820.63	100%
0398	F	NURSE, REGISTERED SENIOR	40306	12%	10,821.93	0.00	0%	10,821.93	100%
		POSITION TOTALS --->	% OF FTP 0.12	12%	10,821.93	0.00	0%	10,821.93	100%
1009	F	NURSE, REGISTERED SENIOR	40291	12%	10,821.93	0.00	0%	10,821.93	100%
		POSITION TOTALS --->	% OF FTP 0.12	12%	10,821.93	0.00	0%	10,821.93	100%
1030	F	NURSE, REGISTERED SENIOR	40264	12%	10,821.93	0.00	0%	10,821.93	100%
		POSITION TOTALS --->	% OF FTP 0.12	12%	10,821.93	0.00	0%	10,821.93	100%
1215	F	NURSE, REGISTERED SENIOR	40291	12%	10,821.93	0.00	0%	10,821.93	100%
		POSITION TOTALS --->	% OF FTP 0.12	12%	10,821.93	0.00	0%	10,821.93	100%
1297	F	NURSE, REGISTERED SENIOR	40264	12%	10,821.93	0.00	0%	10,821.93	100%
		POSITION TOTALS --->	% OF FTP 0.12	12%	10,821.93	0.00	0%	10,821.93	100%
2925	F	NURSE, REGISTERED SENIOR	40314	12%	10,821.93	0.00	0%	10,821.93	100%
		POSITION TOTALS --->	% OF FTP 0.12	12%	10,821.93	0.00	0%	10,821.93	100%
4807	F	NURSE, REGISTERED SENIOR	40264	12%	10,821.93	0.00	0%	10,821.93	100%
		POSITION TOTALS --->	% OF FTP 0.12	12%	10,821.93	0.00	0%	10,821.93	100%
4985	F	NURSE, REGISTERED SENIOR	40291	12%	10,821.93	0.00	0%	10,821.93	100%
		POSITION TOTALS --->	% OF FTP 0.12	12%	10,821.93	0.00	0%	10,821.93	100%
4986	V	NURSE, REGISTERED SENIOR	40793	12%	10,821.93	0.00	0%	10,821.93	100%
	11/27/2021	POSITION TOTALS --->	% OF FTP 0.12	12%	10,821.93	0.00	0%	10,821.93	100%
4980	F	NURSE, REGISTERED SENIOR	40306	12%	10,821.94	0.00	0%	10,821.94	100%
		POSITION TOTALS --->	% OF FTP 0.12	12%	10,821.94	0.00	0%	10,821.94	100%
0243	F	MEDICAL PROGRAM SPEC	4065700 2700	0%	0.00	22,822.77	0%	22,822.77-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,822.77	0%	22,822.77-	0%
0315	F	FINANCIAL SPECIALIST, SR	40139	10%	7,825.15	0.00	0%	7,825.15	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	7,825.15	0.00	0%	7,825.15	100%
0125	F	HEALTHY CONNECTIONS REP	4027200 2700	0%	0.00	36,827.07	0%	36,827.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,827.07	0%	36,827.07-	0%
2627	F	RESEARCH ANLYST,PRIN	40738	25%	20,828.50	0.00	0%	20,828.50	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	20,828.50	0.00	0%	20,828.50	100%
4989	F	NURSE, REGISTERED SENIOR	40798	12%	11,829.35	0.00	0%	11,829.35	100%
			% OF FTP						
		POSITION TOTALS --->	0.12	12%	11,829.35	0.00	0%	11,829.35	100%
5443	F	NURSE, REGISTERED SENIOR	40314	12%	11,829.35	0.00	0%	11,829.35	100%
			% OF FTP						
		POSITION TOTALS --->	0.12	12%	11,829.35	0.00	0%	11,829.35	100%
5557	F	NURSE, REGISTERED SENIOR	40798	12%	11,829.35	0.00	0%	11,829.35	100%
			% OF FTP						
		POSITION TOTALS --->	0.12	12%	11,829.35	0.00	0%	11,829.35	100%
3978	F	ADMIN ASST 2	40737	10%	5,833.21	0.00	0%	5,833.21	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	5,833.21	0.00	0%	5,833.21	100%
9049	F	TEMPORARY EMPLOYEES	4073200 2700	0%	0.00	7,833.53	0%	7,833.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,833.53	0%	7,833.53-	0%
6122	F	HEALTHY CONNECTIONS REP	4029000 2700	0%	0.00	14,835.29	0%	14,835.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,835.29	0%	14,835.29-	0%
5443	F	NURSE, REGISTERED SENIOR	4031400 2700	0%	0.00	1,837.04	0%	1,837.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,837.04	0%	1,837.04-	0%
0203	F	PROGRAM SPEC - DHW	4094600 2700	0%	0.00	29,837.79	0%	29,837.79-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	29,837.79	0%	29,837.79-	0%
1308	F	TECH RECORDS SPEC 1	40242	60%	29,840.07	0.00	0%	29,840.07	100%
		POSITION TOTALS --->	% OF FTP 0.60	60%	29,840.07	0.00	0%	29,840.07	100%
1351	F	HEALTHY CONNECTIONS REP	4026900 2700	0%	0.00	32,841.37	0%	32,841.37-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	32,841.37	0%	32,841.37-	0%
9008	F	TEMPORARY EMPLOYEES	4051500 2700	0%	0.00	21,845.81	0%	21,845.81-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	21,845.81	0%	21,845.81-	0%
3751	F	BUSINESS ANALYST	4056900 2700	0%	0.00	846.08	0%	846.08-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	846.08	0%	846.08-	0%
4974	F	ADMIN ASST 2	40302	40%	25,846.29	0.00	0%	25,846.29	100%
		POSITION TOTALS --->	% OF FTP 0.40	40%	25,846.29	0.00	0%	25,846.29	100%
5019	F	PROGRAM SPEC - DHW	4094300 2700	0%	0.00	37,848.76	0%	37,848.76-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	37,848.76	0%	37,848.76-	0%
4294	F	PROGRAM SYSTEM SPEC-AUTO	40737	5%	3,851.52	0.00	0%	3,851.52	100%
		POSITION TOTALS --->	% OF FTP 0.05	5%	3,851.52	0.00	0%	3,851.52	100%
4985	F	NURSE, REGISTERED SENIOR	4029100 2700	0%	0.00	2,851.70	0%	2,851.70-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,851.70	0%	2,851.70-	0%
0268	F	RESEARCH ANLYST SUPV	4073100 2700	0%	0.00	9,851.96	0%	9,851.96-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	9,851.96	0%	9,851.96-	0%
1300	F	MEDICAL PROGRAM SPEC	4030800 2700	0%	0.00	38,855.54	0%	38,855.54-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	38,855.54	0%	38,855.54-	0%
4989	F	NURSE, REGISTERED SENIOR	40295	10%	9,857.79	0.00	0%	9,857.79	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.10	10%	9,857.79	0.00	0%	9,857.79	100%
5443	F	NURSE, REGISTERED SENIOR	40311	10%	9,857.79	0.00	0%	9,857.79	100%
		POSITION TOTALS --->	% OF FTP 0.10	10%	9,857.79	0.00	0%	9,857.79	100%
5557	F	NURSE, REGISTERED SENIOR	40295	10%	9,857.79	0.00	0%	9,857.79	100%
		POSITION TOTALS --->	% OF FTP 0.10	10%	9,857.79	0.00	0%	9,857.79	100%
0244	F	MEDICAL PROGRAM SPEC	4051500 2700	0%	0.00	10,860.59	0%	10,860.59-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	10,860.59	0%	10,860.59-	0%
0391	F	PHARMACY SVCS SPEC	40156	15%	23,861.09	0.00	0%	23,861.09	100%
		POSITION TOTALS --->	% OF FTP 0.15	15%	23,861.09	0.00	0%	23,861.09	100%
0244	F	MEDICAL PROGRAM SPEC	4065700 2700	0%	0.00	25,861.11	0%	25,861.11-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	25,861.11	0%	25,861.11-	0%
0436	F	CLINICAL SUPV	40732	20%	19,863.14	0.00	0%	19,863.14	100%
		POSITION TOTALS --->	% OF FTP 0.20	20%	19,863.14	0.00	0%	19,863.14	100%
1248	F	PROGRAM MANAGER	40400	95%	96,863.39	0.00	0%	96,863.39	100%
		POSITION TOTALS --->	% OF FTP 0.95	95%	96,863.39	0.00	0%	96,863.39	100%
5403	F	PROGRAM MANAGER	4019100 2700	0%	0.00	39,865.34	0%	39,865.34-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	39,865.34	0%	39,865.34-	0%
5264	F	ADMINISTRATIVE SUPRT MGR	40138	100%	110,865.41	0.00	0%	110,865.41	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	110,865.41	0.00	0%	110,865.41	100%
1015	F	NURSE, REGISTERED SENIOR	40264	1%	868.50	0.00	0%	868.50	100%
		POSITION TOTALS --->	% OF FTP 0.01	1%	868.50	0.00	0%	868.50	100%
0118	F	PHYSICIAN, PUBLIC HEALTH	40742	90%	244,869.11	0.00	0%	244,869.11	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	244,869.11	0.00	0%	244,869.11	100%
0112	F	PROGRAM SPEC - DHW	40156	100%	77,869.90	0.00	0%	77,869.90	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,869.90	0.00	0%	77,869.90	100%
1323	F	NURSE, REGISTERED MANAGER	40798	12%	12,873.40	0.00	0%	12,873.40	100%
			% OF FTP						
		POSITION TOTALS --->	0.12	12%	12,873.40	0.00	0%	12,873.40	100%
0286	F	TECH RECORDS SPEC 2	40743	75%	49,873.71	0.00	0%	49,873.71	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	49,873.71	0.00	0%	49,873.71	100%
4802	F	PROGRAM SPECIALIST	40295	100%	70,873.94	0.00	0%	70,873.94	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,873.94	0.00	0%	70,873.94	100%
1367	F	NURSE, REGISTERED MANAGER	4030300 2700	0%	0.00	13,874.60	0%	13,874.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,874.60	0%	13,874.60-	0%
0403	F	PROGRAM SYSTEM SPEC-AUTO	40737	5%	3,879.51	0.00	0%	3,879.51	100%
			% OF FTP						
		POSITION TOTALS --->	0.05	5%	3,879.51	0.00	0%	3,879.51	100%
0086	F	PHARMACY/DATA INVNTRY SP	40027	90%	51,880.71	0.00	0%	51,880.71	100%
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	51,880.71	0.00	0%	51,880.71	100%
2001	F	PHARMACY/DATA INVNTRY SP	40027	90%	51,880.71	0.00	0%	51,880.71	100%
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	51,880.71	0.00	0%	51,880.71	100%
2612	F	NURSE, REGISTERED SENIOR	40132	2%	1,882.01	0.00	0%	1,882.01	100%
			% OF FTP						
		POSITION TOTALS --->	0.02	2%	1,882.01	0.00	0%	1,882.01	100%
3751	F	BUSINESS ANALYST	4095300 2700	0%	0.00	1,884.03	0%	1,884.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,884.03	0%	1,884.03-	0%
4986	V	NURSE, REGISTERED SENIOR	4024500 2700	0%	0.00	13,885.85	0%	13,885.85-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	11/27/2021	POSITION TOTALS --->	0.00	0%	0.00	13,885.85	0%	13,885.85-	0%
0396	F	NURSE, REGISTERED SENIOR	4026100 2700	0%	0.00	6,888.91	0%	6,888.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,888.91	0%	6,888.91-	0%
4989	F	NURSE, REGISTERED SENIOR	40296	78%	76,890.82	0.00	0%	76,890.82	100%
			% OF FTP						
		POSITION TOTALS --->	0.78	78%	76,890.82	0.00	0%	76,890.82	100%
5443	F	NURSE, REGISTERED SENIOR	40312	78%	76,890.82	0.00	0%	76,890.82	100%
			% OF FTP						
		POSITION TOTALS --->	0.78	78%	76,890.82	0.00	0%	76,890.82	100%
5557	F	NURSE, REGISTERED SENIOR	40296	78%	76,890.82	0.00	0%	76,890.82	100%
			% OF FTP						
		POSITION TOTALS --->	0.78	78%	76,890.82	0.00	0%	76,890.82	100%
0447	F	PROGRAM MANAGER	4018800 2700	0%	0.00	50,890.96	0%	50,890.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,890.96	0%	50,890.96-	0%
1308	F	TECH RECORDS SPEC 1	40244	40%	19,893.37	0.00	0%	19,893.37	100%
			% OF FTP						
		POSITION TOTALS --->	0.40	40%	19,893.37	0.00	0%	19,893.37	100%
1358	F	NURSE, REGISTERED MANAGER	4025300 2700	0%	0.00	21,895.90	0%	21,895.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,895.90	0%	21,895.90-	0%
1260	F	MANAGEMENT ASSISTANT	40009	100%	80,897.26	0.00	0%	80,897.26	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,897.26	0.00	0%	80,897.26	100%
1351	F	HEALTHY CONNECTIONS REP	40269	80%	65,898.21	0.00	0%	65,898.21	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	80%	65,898.21	0.00	0%	65,898.21	100%
2402	V	FINANCIAL SPECIALIST, SR	40138	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	04/30/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
4253	F	PROGRAM SPEC - DHW	40188	100%	76,899.63	0.00	0%	76,899.63	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
4619	V	MEDICAL PROGRAM SPEC	40253	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	04/30/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
1215	F	NURSE, REGISTERED SENIOR	4023900 2700	0%	0.00	7,899.97	0%	7,899.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,899.97	0%	7,899.97-	0%
1043	F	NURSE, REGISTERED SENIOR	4025600 2700	0%	0.00	1,901.41	0%	1,901.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,901.41	0%	1,901.41-	0%
0406	F	PHARMACY/DATA INVNTRY SP	40156	10%	5,901.89	0.00	0%	5,901.89	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	5,901.89	0.00	0%	5,901.89	100%
5610	F	NURSE, REGISTERED SENIOR	4075000 2700	0%	0.00	2,906.94	0%	2,906.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,906.94	0%	2,906.94-	0%
0159	F	PROJECT MANAGER 2	4050700 2700	0%	0.00	3,907.14	0%	3,907.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,907.14	0%	3,907.14-	0%
0268	F	RESEARCH ANLYST SUPV	4040100 2700	0%	0.00	15,907.15	0%	15,907.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,907.15	0%	15,907.15-	0%
1286	F	FINANCIAL SPECIALIST, SR	4013800 2700	0%	0.00	7,909.71	0%	7,909.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,909.71	0%	7,909.71-	0%
4298	F	RESEARCH ANLYST,PRIN	4073800 2700	0%	0.00	10,909.96	0%	10,909.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,909.96	0%	10,909.96-	0%
1047	F	PROJECT MANAGER 3	40725	100%	127,910.12	0.00	0%	127,910.12	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	127,910.12	0.00	0%	127,910.12	100%
4424	F	NURSE, REGISTERED SENIOR	40798	12%	10,910.46	0.00	0%	10,910.46	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.12	12%	10,910.46	0.00	0%	10,910.46	100%
4990	F	NURSE, REGISTERED SENIOR	40306	12%	10,910.46	0.00	0%	10,910.46	100%
		POSITION TOTALS --->	% OF FTP 0.12	12%	10,910.46	0.00	0%	10,910.46	100%
5059	F	NURSE, REGISTERED SENIOR	40291	12%	10,910.46	0.00	0%	10,910.46	100%
		POSITION TOTALS --->	% OF FTP 0.12	12%	10,910.46	0.00	0%	10,910.46	100%
1666	F	NURSE, REGISTERED SENIOR	40256	1%	913.02	0.00	0%	913.02	100%
		POSITION TOTALS --->	% OF FTP 0.01	1%	913.02	0.00	0%	913.02	100%
5264	F	ADMINISTRATIVE SUPRT MGR	4013800 2700	0%	0.00	50,914.06	0%	50,914.06-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	50,914.06	0%	50,914.06-	0%
3623	F	TECH RECORDS SPEC 1	40311	85%	43,916.84	0.00	0%	43,916.84	100%
		POSITION TOTALS --->	% OF FTP 0.85	85%	43,916.84	0.00	0%	43,916.84	100%
4300	F	BUSINESS ANALYST	4040000 2700	0%	0.00	2,917.47	0%	2,917.47-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,917.47	0%	2,917.47-	0%
4424	F	NURSE, REGISTERED SENIOR	40296	78%	70,918.03	0.00	0%	70,918.03	100%
		POSITION TOTALS --->	% OF FTP 0.78	78%	70,918.03	0.00	0%	70,918.03	100%
4990	F	NURSE, REGISTERED SENIOR	40304	78%	70,918.03	0.00	0%	70,918.03	100%
		POSITION TOTALS --->	% OF FTP 0.78	78%	70,918.03	0.00	0%	70,918.03	100%
5059	F	NURSE, REGISTERED SENIOR	40240	78%	70,918.05	0.00	0%	70,918.05	100%
		POSITION TOTALS --->	% OF FTP 0.78	78%	70,918.05	0.00	0%	70,918.05	100%
6131	F	MEDICAID PROG POLICY ANALYST	4019100 2700	0%	0.00	38,919.23	0%	38,919.23-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	38,919.23	0%	38,919.23-	0%
1289	F	NURSE, REGISTERED SENIOR	4025400 2700	0%	0.00	28,920.75	0%	28,920.75-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,920.75	0%	28,920.75-	0%
5157	F	TECH RECORDS SPEC 1	4025300 2700	0%	0.00	27,922.11	0%	27,922.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,922.11	0%	27,922.11-	0%
6130	F	TECH RECORDS SPEC 2	4027400 2700	0%	0.00	10,923.64	0%	10,923.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,923.64	0%	10,923.64-	0%
5446	F	MEDICAL PROGRAM SPEC	4015200 2700	0%	0.00	39,925.40	0%	39,925.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,925.40	0%	39,925.40-	0%
4253	F	PROGRAM SPEC - DHW	4018800 2700	0%	0.00	22,928.35	0%	22,928.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,928.35	0%	22,928.35-	0%
0162	F	ADMIN ASST 2	40191	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
0438	V	MEDICAID RECVRY OFCR	40138	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
	11/28/2021	POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
4987	V	TECH RECORDS SPEC 2	40152	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
	03/27/2021	POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
0445	F	TECH RECORDS SPEC 2	4028000 2700	0%	0.00	4,930.61	0%	4,930.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,930.61	0%	4,930.61-	0%
1358	F	NURSE, REGISTERED MANAGER	40253	55%	54,931.47	0.00	0%	54,931.47	100%
			% OF FTP						
		POSITION TOTALS --->	0.55	55%	54,931.47	0.00	0%	54,931.47	100%
2627	F	RESEARCH ANLYST,PRIN	4073100 2700	0%	0.00	2,931.74	0%	2,931.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,931.74	0%	2,931.74-	0%
1323	F	NURSE, REGISTERED MANAGER	4029600 2700	0%	0.00	18,932.65	0%	18,932.65-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,932.65	0%	18,932.65-	0%
1182	F	RESEARCH ANLYST,PRIN	4040100 2700	0%	0.00	17,932.74	0%	17,932.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,932.74	0%	17,932.74-	0%
1351	F	HEALTHY CONNECTIONS REP	4027100 2700	0%	0.00	7,934.34	0%	7,934.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,934.34	0%	7,934.34-	0%
5003	F	MEDICAID PROG POLICY ANALYST	4019100 2700	0%	0.00	37,935.07	0%	37,935.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,935.07	0%	37,935.07-	0%
5588	F	PROGRAM SPEC - DHW	4074300 2700	0%	0.00	14,935.49	0%	14,935.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,935.49	0%	14,935.49-	0%
5395	F	NURSE, REGISTERED SENIOR	4030300 2700	0%	0.00	11,936.71	0%	11,936.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,936.71	0%	11,936.71-	0%
5008	F	ADMIN ASST 2	4024400 2700	0%	0.00	9,936.99	0%	9,936.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,936.99	0%	9,936.99-	0%
4298	F	RESEARCH ANLYST,PRIN	4051500 2700	0%	0.00	13,938.37	0%	13,938.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,938.37	0%	13,938.37-	0%
0314	F	MEDICAL PROGRAM SPEC	4073200 2700	0%	0.00	19,941.97	0%	19,941.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,941.97	0%	19,941.97-	0%
2691	F	RESEARCH ANLYST,PRIN	4073300 2700	0%	0.00	3,944.11	0%	3,944.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,944.11	0%	3,944.11-	0%
2622	F	BUSINESS ANALYST	40737	5%	4,945.44	0.00	0%	4,945.44	100%
			% OF FTP						
		POSITION TOTALS --->	0.05	5%	4,945.44	0.00	0%	4,945.44	100%
4984	F	PROGRAM MANAGER	4029500 2700	0%	0.00	50,946.32	0%	50,946.32-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,946.32	0%	50,946.32-	0%
1313	F	TECH RECORDS SPEC 1	4024700 2700	0%	0.00	2,947.22	0%	2,947.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,947.22	0%	2,947.22-	0%
2615	F	PROGRAM SYSTEM SPEC-AUTO	40737	5%	3,948.20	0.00	0%	3,948.20	100%
			% OF FTP						
		POSITION TOTALS --->	0.05	5%	3,948.20	0.00	0%	3,948.20	100%
0296	F	MEDICAID PROG POLICY ANALYST	40191	100%	86,949.53	0.00	0%	86,949.53	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,949.53	0.00	0%	86,949.53	100%
1562	F	FINANCIAL SPECIALIST, PR	40138	100%	86,949.53	0.00	0%	86,949.53	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,949.53	0.00	0%	86,949.53	100%
6123	F	MEDICAID PROG POLICY ANALYST	40191	100%	86,949.53	0.00	0%	86,949.53	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,949.53	0.00	0%	86,949.53	100%
4979	F	PROGRAM MANAGER	40245	100%	109,949.57	0.00	0%	109,949.57	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	109,949.57	0.00	0%	109,949.57	100%
1561	F	RESEARCH ANLYST,PRIN	4073800 2700	0%	0.00	6,950.16	0%	6,950.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,950.16	0%	6,950.16-	0%
1562	F	FINANCIAL SPECIALIST, PR	4074900 2700	0%	0.00	3,950.19	0%	3,950.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,950.19	0%	3,950.19-	0%
0317	F	PROGRAM SPECIALIST	4013800 2700	0%	0.00	33,952.47	0%	33,952.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,952.47	0%	33,952.47-	0%
5215	F	PROGRAM SPECIALIST	4026100 2700	0%	0.00	35,953.41	0%	35,953.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,953.41	0%	35,953.41-	0%
1782	F	ADMIN ASST 1	4000900 2700	0%	0.00	25,953.78	0%	25,953.78-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,953.78	0%	25,953.78-	0%
0162	F	ADMIN ASST 2	4019100 2700	0%	0.00	16,955.55	0%	16,955.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,955.55	0%	16,955.55-	0%
6136	F	PHARMACY/DATA INVNTRY SP	4002700 2700	0%	0.00	15,955.89	0%	15,955.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,955.89	0%	15,955.89-	0%
4990	F	NURSE, REGISTERED SENIOR	4030600 2700	0%	0.00	6,957.34	0%	6,957.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,957.34	0%	6,957.34-	0%
1358	F	NURSE, REGISTERED MANAGER	40254	33%	32,958.87	0.00	0%	32,958.87	100%
			% OF FTP						
		POSITION TOTALS --->	0.33	33%	32,958.87	0.00	0%	32,958.87	100%
3878	F	MEDICAL PROGRAM SPEC	4024200 2700	0%	0.00	36,959.58	0%	36,959.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,959.58	0%	36,959.58-	0%
4804	F	PROGRAM SPECIALIST	4023900 2700	0%	0.00	34,960.04	0%	34,960.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,960.04	0%	34,960.04-	0%
0447	F	PROGRAM MANAGER	40188	100%	101,961.47	0.00	0%	101,961.47	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,961.47	0.00	0%	101,961.47	100%
2620	F	PROGRAM MANAGER	40188	100%	101,961.47	0.00	0%	101,961.47	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,961.47	0.00	0%	101,961.47	100%
0125	F	HEALTHY CONNECTIONS REP	4027400 2700	0%	0.00	2,962.31	0%	2,962.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,962.31	0%	2,962.31-	0%
2622	F	BUSINESS ANALYST	40400	95%	93,963.23	0.00	0%	93,963.23	100%
			% OF FTP						
		POSITION TOTALS --->	0.95	95%	93,963.23	0.00	0%	93,963.23	100%
0391	F	PHARMACY SVCS SPEC	4015600 2700	0%	0.00	27,965.85	0%	27,965.85-	0%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,965.85	0%	27,965.85-	0%
1042	F	PHARMACY SVCS SPEC	4015600 2700	0%	0.00	26,968.55	0%	26,968.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,968.55	0%	26,968.55-	0%
1742	F	NURSE, REGISTERED SENIOR	4025300 2700	0%	0.00	10,969.81	0%	10,969.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,969.81	0%	10,969.81-	0%
0689	F	MEDICAID RECVRY OFCR	4013800 2700	0%	0.00	13,970.60	0%	13,970.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,970.60	0%	13,970.60-	0%
1742	F	NURSE, REGISTERED SENIOR	40256	1%	972.04	0.00	0%	972.04	100%
			% OF FTP						
		POSITION TOTALS --->	0.01	1%	972.04	0.00	0%	972.04	100%
1308	F	TECH RECORDS SPEC 1	4024200 2700	0%	0.00	15,973.60	0%	15,973.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,973.60	0%	15,973.60-	0%
4298	F	RESEARCH ANLYST,PRIN	40401 2700	75%	63,973.77	0.00	0%	63,973.77	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	63,973.77	0.00	0%	63,973.77	100%
1043	F	NURSE, REGISTERED SENIOR	4026100 2700	0%	0.00	1,973.81	0%	1,973.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,973.81	0%	1,973.81-	0%
0871	F	NURSE, REGISTERED SENIOR	4031400 2700	0%	0.00	2,975.01	0%	2,975.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,975.01	0%	2,975.01-	0%
5588	F	PROGRAM SPEC - DHW	4073200 2700	0%	0.00	22,978.28	0%	22,978.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,978.28	0%	22,978.28-	0%
1548	F	MEDICAID RECVRY OFCR	4013900 2700	0%	0.00	20,980.03	0%	20,980.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,980.03	0%	20,980.03-	0%
1358	F	NURSE, REGISTERED MANAGER	40256	12%	11,985.04	0.00	0%	11,985.04	100%

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BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.12	12%	11,985.04	0.00	0%	11,985.04	100%
2305	F	PROGRAM SPEC - DHW	4051500 2700	0%	0.00	14,987.16	0%	14,987.16-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	14,987.16	0%	14,987.16-	0%
4295	F	BUSINESS ANALYST	4054000 2700	0%	0.00	988.45	0%	988.45-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	988.45	0%	988.45-	0%
0403	F	PROGRAM SYSTEM SPEC-AUTO	4073700 2700	0%	0.00	6,990.77	0%	6,990.77-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	6,990.77	0%	6,990.77-	0%
0206	F	PROGRAM SPEC - DHW	4074200 2700	0%	0.00	12,991.71	0%	12,991.71-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	12,991.71	0%	12,991.71-	0%
3728	F	TECH RECORDS SPEC 1	40266	60%	29,992.70	0.00	0%	29,992.70	100%
		POSITION TOTALS --->	% OF FTP 0.60	60%	29,992.70	0.00	0%	29,992.70	100%
1182	F	RESEARCH ANLYST,PRIN	4073800 2700	0%	0.00	6,994.82	0%	6,994.82-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	6,994.82	0%	6,994.82-	0%
3728	F	TECH RECORDS SPEC 1	40268	40%	19,995.13	0.00	0%	19,995.13	100%
		POSITION TOTALS --->	% OF FTP 0.40	40%	19,995.13	0.00	0%	19,995.13	100%
1764	F	NURSE, REGISTERED MANAGER	40245	55%	59,996.54	0.00	0%	59,996.54	100%
		POSITION TOTALS --->	% OF FTP 0.55	55%	59,996.54	0.00	0%	59,996.54	100%
2614	F	MEDICAID PROG POLICY ANALYST	40191	100%	90,996.88	0.00	0%	90,996.88	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	90,996.88	0.00	0%	90,996.88	100%
1764	F	NURSE, REGISTERED MANAGER	40246	33%	35,997.92	0.00	0%	35,997.92	100%
		POSITION TOTALS --->	% OF FTP 0.33	33%	35,997.92	0.00	0%	35,997.92	100%
1367	F	NURSE, REGISTERED MANAGER	4030700 2700	0%	0.00	999.67	0%	999.67-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWIA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	999.67	0%	999.67-	0%
		** FUND-TOTALS --->	% OF FTP 213.00		18,673,993.88	8,529,520.57	46%	10,144,473.31	54%
		** BUDGET UNIT TOTALS --->	% OF FTP 213.00		18,673,993.88	8,529,520.57	46%	10,144,473.31	54%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9056	V	CHILD WELFARE SOCIAL WORKER 2	34500	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	10/25/2014	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9061	V	TEMPORARY EMPLOYEES	34084	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	10/06/2018	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
1269	F	HUMAN SVCS SUPV	3401700 2700	0%	0.00	2,000.76	0%	2,000.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,000.76	0%	2,000.76-	0%
6058	F	CLIENT SVCS TECH	34081	100%	45,001.61	0.00	0%	45,001.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	45,001.61	0.00	0%	45,001.61	100%
0207	F	CHILD WELFARE SOCIAL WORKER 3	3408100 2700	0%	0.00	41,004.16	0%	41,004.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,004.16	0%	41,004.16-	0%
2019	F	CHILD WELFARE CHIEF	34500	100%	116,004.24	0.00	0%	116,004.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	116,004.24	0.00	0%	116,004.24	100%
8468	V	CHILD WELFARE SOCIAL WORKER 3	3408300 2700	0%	0.00	43,004.52	0%	43,004.52-	0%
			% OF FTP						
	12/24/2021	POSITION TOTALS --->	0.00	0%	0.00	43,004.52	0%	43,004.52-	0%
2263	F	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	12,005.09	0%	12,005.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,005.09	0%	12,005.09-	0%
2960	F	CHILD WELFARE SOCIAL WORKER 2	3450000 2700	0%	0.00	39,006.44	0%	39,006.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,006.44	0%	39,006.44-	0%
0325	F	HUMAN SVCS SUPV	34082	100%	79,006.64	0.00	0%	79,006.64	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,006.64	0.00	0%	79,006.64	100%
0373	F	HUMAN SVCS SUPV	34086	100%	79,006.64	0.00	0%	79,006.64	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,006.64	0.00	0%	79,006.64	100%
0449	V	HUMAN SVCS SUPV	34087	100%	79,006.64	0.00	0%	79,006.64	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	09/19/2021	POSITION TOTALS --->	1.00	100%	79,006.64	0.00	0%	79,006.64	100%
0454	V	HUMAN SVCS SUPV	34081	100%	79,006.64	0.00	0%	79,006.64	100%
			% OF FTP						
	09/19/2021	POSITION TOTALS --->	1.00	100%	79,006.64	0.00	0%	79,006.64	100%
8305	F	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	44,009.58	0%	44,009.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,009.58	0%	44,009.58-	0%
5563	V	CHILD WELFARE SUPERVISOR	3474400 2700	0%	0.00	8,012.10	0%	8,012.10-	0%
			% OF FTP						
	10/19/2021	POSITION TOTALS --->	0.00	0%	0.00	8,012.10	0%	8,012.10-	0%
5531	F	CHILD WELFARE CHIEF	34086	100%	115,012.11	0.00	0%	115,012.11	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	115,012.11	0.00	0%	115,012.11	100%
1295	F	CHILD WELFARE SUPERVISOR	34086	100%	89,012.57	0.00	0%	89,012.57	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,012.57	0.00	0%	89,012.57	100%
0481	F	ADMIN ASST 1	3408600 2700	0%	0.00	27,013.49	0%	27,013.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,013.49	0%	27,013.49-	0%
1489	F	ADMIN ASST 2	3408300 2700	0%	0.00	15.74	0%	15.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15.74	0%	15.74-	0%
7568	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	39,016.21	0%	39,016.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,016.21	0%	39,016.21-	0%
2331	V	CLIENT SVCS TECH	34084	100%	56,017.08	0.00	0%	56,017.08	100%
			% OF FTP						
	09/18/2021	POSITION TOTALS --->	1.00	100%	56,017.08	0.00	0%	56,017.08	100%
8472	F	CHILD WELFARE SOCIAL WORKER 3	34087	100%	85,018.51	0.00	0%	85,018.51	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,018.51	0.00	0%	85,018.51	100%
8491	F	CHILD WELFARE SOCIAL WORKER 3	34087	100%	85,018.51	0.00	0%	85,018.51	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,018.51	0.00	0%	85,018.51	100%
3107	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	21,019.52	0%	21,019.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,019.52	0%	21,019.52-	0%
7949	V	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	3,020.08	0%	3,020.08-	0%
			% OF FTP						
	06/27/2021	POSITION TOTALS --->	0.00	0%	0.00	3,020.08	0%	3,020.08-	0%
1194	F	CHILD WELFARE SUPERVISOR	34084	100%	88,020.41	0.00	0%	88,020.41	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,020.41	0.00	0%	88,020.41	100%
5777	V	CHILD WELFARE SOCIAL WORKER 3	3474400 2700	0%	0.00	5,022.27	0%	5,022.27-	0%
			% OF FTP						
	10/29/2021	POSITION TOTALS --->	0.00	0%	0.00	5,022.27	0%	5,022.27-	0%
3424	F	CHILD WELFARE SOCIAL WORKER 3	3408500 2700	0%	0.00	30,022.43	0%	30,022.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,022.43	0%	30,022.43-	0%
0097	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	44,022.46	0%	44,022.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,022.46	0%	44,022.46-	0%
3102	F	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	44,022.48	0%	44,022.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,022.48	0%	44,022.48-	0%
0344	F	CHILD WELFARE SOCIAL WORKER 2	34082	100%	78,022.54	0.00	0%	78,022.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
0751	F	CHILD WELFARE SOCIAL WORKER 2	34083	100%	78,022.54	0.00	0%	78,022.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
0828	F	CHILD WELFARE SOCIAL WORKER 2	34081	100%	78,022.54	0.00	0%	78,022.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
1370	F	CHILD WELFARE SOCIAL WORKER 2	34087	100%	78,022.54	0.00	0%	78,022.54	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
1380	F	CHILD WELFARE SOCIAL WORKER 2	34083	100%	78,022.54	0.00	0%	78,022.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
1454	V	CHILD WELFARE SOCIAL WORKER 2	34083	100%	78,022.54	0.00	0%	78,022.54	100%
			% OF FTP						
	08/06/2021	POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
1534	F	CHILD WELFARE SOCIAL WORKER 2	34500	100%	78,022.54	0.00	0%	78,022.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
1591	V	CHILD WELFARE SOCIAL WORKER 2	34083	100%	78,022.54	0.00	0%	78,022.54	100%
			% OF FTP						
	08/25/2021	POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
1617	F	CHILD WELFARE SOCIAL WORKER 2	34083	100%	78,022.54	0.00	0%	78,022.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
1718	F	CHILD WELFARE SOCIAL WORKER 2	34086	100%	78,022.54	0.00	0%	78,022.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
1938	F	CHILD WELFARE SOCIAL WORKER 2	34082	100%	78,022.54	0.00	0%	78,022.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
2311	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	78,022.54	0.00	0%	78,022.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
2368	F	CHILD WELFARE SOCIAL WORKER 2	34500	100%	78,022.54	0.00	0%	78,022.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
3108	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	78,022.54	0.00	0%	78,022.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
3465	F	CHILD WELFARE SOCIAL WORKER 2	34087	100%	78,022.54	0.00	0%	78,022.54	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
3492	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	78,022.54	0.00	0%	78,022.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
3694	F	CHILD WELFARE SOCIAL WORKER 2	34083	100%	78,022.54	0.00	0%	78,022.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
3697	V	CHILD WELFARE SOCIAL WORKER 2	34083	100%	78,022.54	0.00	0%	78,022.54	100%
			% OF FTP						
	11/08/2021	POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
4134	F	CHILD WELFARE SOCIAL WORKER 2	34081	100%	78,022.54	0.00	0%	78,022.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
4943	F	CHILD WELFARE SOCIAL WORKER 2	34081	100%	78,022.54	0.00	0%	78,022.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
6562	F	CHILD WELFARE SOCIAL WORKER 2	34500	100%	78,022.54	0.00	0%	78,022.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
7375	F	CHILD WELFARE SOCIAL WORKER 2	34083	100%	78,022.54	0.00	0%	78,022.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
7568	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	78,022.54	0.00	0%	78,022.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
7810	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	78,022.54	0.00	0%	78,022.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
7815	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	78,022.54	0.00	0%	78,022.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
8417	V	CHILD WELFARE SOCIAL WORKER 2	34085	100%	78,022.54	0.00	0%	78,022.54	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	08/13/2021	POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
8484	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	78,022.54	0.00	0%	78,022.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
8487	V	CHILD WELFARE SOCIAL WORKER 2	34084	100%	78,022.54	0.00	0%	78,022.54	100%
			% OF FTP						
	11/27/2021	POSITION TOTALS --->	1.00	100%	78,022.54	0.00	0%	78,022.54	100%
3113	F	CLIENT SVCS TECH	34086	100%	55,024.91	0.00	0%	55,024.91	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,024.91	0.00	0%	55,024.91	100%
3167	F	CHILD WELFARE SUPERVISOR	3408100 2700	0%	0.00	48,025.63	0%	48,025.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,025.63	0%	48,025.63-	0%
8469	F	CHILD WELFARE SOCIAL WORKER 3	3408300 2700	0%	0.00	46,027.57	0%	46,027.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,027.57	0%	46,027.57-	0%
6018	F	PSYCHOSOCIAL REHAB SPEC	3408200 2700	0%	0.00	22,030.01	0%	22,030.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,030.01	0%	22,030.01-	0%
6903	F	CHILD WELFARE SOCIAL WORKER 2	3408100 2700	0%	0.00	44,032.00	0%	44,032.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,032.00	0%	44,032.00-	0%
8417	V	CHILD WELFARE SOCIAL WORKER 2	3474400 2700	0%	0.00	32.10	0%	32.10-	0%
			% OF FTP						
	08/13/2021	POSITION TOTALS --->	0.00	0%	0.00	32.10	0%	32.10-	0%
4663	F	CHILD WELFARE SOCIAL WORKER 3	34081	100%	80,032.31	0.00	0%	80,032.31	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,032.31	0.00	0%	80,032.31	100%
1617	F	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	36,032.45	0%	36,032.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,032.45	0%	36,032.45-	0%
2279	F	CHILD WELFARE SOCIAL WORKER 2	3408700 2700	0%	0.00	18,032.49	0%	18,032.49-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,032.49	0%	18,032.49-	0%
6562	F	CHILD WELFARE SOCIAL WORKER 2	3474400 2700	0%	0.00	7,033.12	0%	7,033.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,033.12	0%	7,033.12-	0%
8755	F	CHILD WELFARE SUPERVISOR	3408600 2700	0%	0.00	50,035.08	0%	50,035.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,035.08	0%	50,035.08-	0%
1245	F	PROGRAM MANAGER	3433300 2700	0%	0.00	51,037.85	0%	51,037.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	51,037.85	0%	51,037.85-	0%
5579	F	RESEARCH ANLYST,PRIN	34017	100%	89,038.01	0.00	0%	89,038.01	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,038.01	0.00	0%	89,038.01	100%
1466	F	TRAINING SPEC	34431	100%	79,040.15	0.00	0%	79,040.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,040.15	0.00	0%	79,040.15	100%
9046	F	TEMPORARY EMPLOYEES	3723200 2700	0%	0.00	7,043.11	0%	7,043.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,043.11	0%	7,043.11-	0%
7406	F	TECH RECORDS SPEC 1	34083	100%	59,044.42	0.00	0%	59,044.42	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,044.42	0.00	0%	59,044.42	100%
0500	V	PROGRAMS BUR CHF-H&W	34017	100%	130,045.18	0.00	0%	130,045.18	100%
			% OF FTP						
	06/12/2021	POSITION TOTALS --->	1.00	100%	130,045.18	0.00	0%	130,045.18	100%
1376	F	HUMAN SVCS SUPV	34084	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
1976	F	CHILD WELFARE CHIEF	3408300 2700	0%	0.00	38,046.49	0%	38,046.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,046.49	0%	38,046.49-	0%
3541	F	CLIENT SVCS TECH	34087	100%	49,046.57	0.00	0%	49,046.57	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,046.57	0.00	0%	49,046.57	100%
4157	F	CLIENT SVCS TECH	34083	100%	49,046.57	0.00	0%	49,046.57	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,046.57	0.00	0%	49,046.57	100%
1004	V	CHILD WELFARE SOCIAL WORKER 2	34084	100%	78,047.99	0.00	0%	78,047.99	100%
			% OF FTP						
	09/12/2021	POSITION TOTALS --->	1.00	100%	78,047.99	0.00	0%	78,047.99	100%
7820	F	CHILD WELFARE SOCIAL WORKER 2	3408500 2700	0%	0.00	44,048.37	0%	44,048.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,048.37	0%	44,048.37-	0%
1309	F	CHILD WELFARE SOCIAL WORKER 2	3408700 2700	0%	0.00	37,048.40	0%	37,048.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,048.40	0%	37,048.40-	0%
1643	F	CUSTOMER SVC REP 1	34086	100%	40,050.02	0.00	0%	40,050.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	40,050.02	0.00	0%	40,050.02	100%
2451	V	CLIENT SVCS TECH	34084	100%	40,050.02	0.00	0%	40,050.02	100%
			% OF FTP						
	04/03/2021	POSITION TOTALS --->	1.00	100%	40,050.02	0.00	0%	40,050.02	100%
2558	F	OFFICE SPECIALIST 2	34087	100%	40,050.02	0.00	0%	40,050.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	40,050.02	0.00	0%	40,050.02	100%
4013	D	OFFICE SPECIALIST 2	34084	100%	40,050.02	0.00	0%	40,050.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	40,050.02	0.00	0%	40,050.02	100%
3635	V	CHILD WELFARE SUPERVISOR	3408700 2700	0%	0.00	6,050.35	0%	6,050.35-	0%
			% OF FTP						
	07/09/2021	POSITION TOTALS --->	0.00	0%	0.00	6,050.35	0%	6,050.35-	0%
1098	F	CHILD WELFARE SUPERVISOR	34085	100%	97,051.56	0.00	0%	97,051.56	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,051.56	0.00	0%	97,051.56	100%
3453	F	OFFICE SERVICES SUPV 1	34086	100%	58,052.28	0.00	0%	58,052.28	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,052.28	0.00	0%	58,052.28	100%
4943	F	CHILD WELFARE SOCIAL WORKER 2	3408100 2700	0%	0.00	44,053.39	0%	44,053.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,053.39	0%	44,053.39-	0%
8485	V	CHILD WELFARE SOCIAL WORKER 3	3474400 2700	0%	0.00	9,053.80	0%	9,053.80-	0%
			% OF FTP						
	07/30/2021	POSITION TOTALS --->	0.00	0%	0.00	9,053.80	0%	9,053.80-	0%
5692	V	CHILD WELFARE SOCIAL WORKER 2	3474400 2700	0%	0.00	1,054.26	0%	1,054.26-	0%
			% OF FTP						
	12/10/2021	POSITION TOTALS --->	0.00	0%	0.00	1,054.26	0%	1,054.26-	0%
1004	V	CHILD WELFARE SOCIAL WORKER 2	3474400 2700	0%	0.00	54.45	0%	54.45-	0%
			% OF FTP						
	09/12/2021	POSITION TOTALS --->	0.00	0%	0.00	54.45	0%	54.45-	0%
3108	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	44,056.91	0%	44,056.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,056.91	0%	44,056.91-	0%
3100	V	CHILD WELFARE SOCIAL WORKER 2	3408500 2700	0%	0.00	3,056.92	0%	3,056.92-	0%
			% OF FTP						
	06/26/2021	POSITION TOTALS --->	0.00	0%	0.00	3,056.92	0%	3,056.92-	0%
1976	F	CHILD WELFARE CHIEF	34083	100%	104,058.28	0.00	0%	104,058.28	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	104,058.28	0.00	0%	104,058.28	100%
3181	V	CHILD WELFARE CHIEF	34084	100%	104,058.28	0.00	0%	104,058.28	100%
			% OF FTP						
	03/20/2021	POSITION TOTALS --->	1.00	100%	104,058.28	0.00	0%	104,058.28	100%
5200	V	CHILD WELFARE CHIEF	34081	100%	104,058.28	0.00	0%	104,058.28	100%
			% OF FTP						
	05/17/2021	POSITION TOTALS --->	1.00	100%	104,058.28	0.00	0%	104,058.28	100%
1165	F	HUMAN SVCS PRG SPEC	3401700 2700	0%	0.00	16,059.19	0%	16,059.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,059.19	0%	16,059.19-	0%
4226	V	CHILD WELFARE SUPERVISOR	3408600 2700	0%	0.00	22,059.25	0%	22,059.25-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	07/23/2021	POSITION TOTALS --->	0.00	0%	0.00	22,059.25	0%	22,059.25-	0%
1127	V	CHILD WELFARE SOCIAL WORKER 2	3408200 2700	0%	0.00	35,060.17	0%	35,060.17-	0%
			% OF FTP						
	10/30/2021	POSITION TOTALS --->	0.00	0%	0.00	35,060.17	0%	35,060.17-	0%
8468	V	CHILD WELFARE SOCIAL WORKER 3	34083	100%	86,061.56	0.00	0%	86,061.56	100%
			% OF FTP						
	12/24/2021	POSITION TOTALS --->	1.00	100%	86,061.56	0.00	0%	86,061.56	100%
0273	V	CHILD WELFARE SOCIAL WORKER 2	3474400 2700	0%	0.00	63.51	0%	63.51-	0%
			% OF FTP						
	09/10/2021	POSITION TOTALS --->	0.00	0%	0.00	63.51	0%	63.51-	0%
1779	F	OFFICE SERVICES SUPV 1	34085	100%	76,063.68	0.00	0%	76,063.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,063.68	0.00	0%	76,063.68	100%
3236	F	CHILD WELFARE REG PROG SPEC	3408400 2700	0%	0.00	45,064.05	0%	45,064.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,064.05	0%	45,064.05-	0%
5445	F	CHILD WELFARE CHIEF	34081	100%	105,065.13	0.00	0%	105,065.13	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	105,065.13	0.00	0%	105,065.13	100%
8322	V	CHILD WELFARE CHIEF	3408700 2700	0%	0.00	20,065.42	0%	20,065.42-	0%
			% OF FTP						
	08/16/2021	POSITION TOTALS --->	0.00	0%	0.00	20,065.42	0%	20,065.42-	0%
3609	F	CHILD WELFARE SOCIAL WORKER 2	3408500 2700	0%	0.00	26,068.31	0%	26,068.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,068.31	0%	26,068.31-	0%
3575	F	CHILD WELFARE SOCIAL WORKER 3	34081	100%	85,069.38	0.00	0%	85,069.38	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,069.38	0.00	0%	85,069.38	100%
0177	V	CLINICAL SUPV	34320	100%	98,069.84	0.00	0%	98,069.84	100%
			% OF FTP						
	08/22/2021	POSITION TOTALS --->	1.00	100%	98,069.84	0.00	0%	98,069.84	100%
3283	F	TECH RECORDS SPEC 2	3401700 2700	0%	0.00	71.96	0%	71.96-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	71.96	0%	71.96-	0%
1235	F	BUSINESS ANALYST	3430000 2700	0%	0.00	43,072.52	0%	43,072.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,072.52	0%	43,072.52-	0%
8473	F	CHILD WELFARE SOCIAL WORKER 3	3474400 2700	0%	0.00	2,073.38	0%	2,073.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,073.38	0%	2,073.38-	0%
1032	F	HUMAN SVCS REG PRG SPEC	3450000 2700	0%	0.00	43,073.82	0%	43,073.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,073.82	0%	43,073.82-	0%
1572	F	PROGRAM MANAGER	34017	100%	107,074.86	0.00	0%	107,074.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	107,074.86	0.00	0%	107,074.86	100%
8048	F	CLINICIAN	3450000 2700	0%	0.00	1,075.18	0%	1,075.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,075.18	0%	1,075.18-	0%
1004	V	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	19,078.58	0%	19,078.58-	0%
			% OF FTP						
	09/12/2021	POSITION TOTALS --->	0.00	0%	0.00	19,078.58	0%	19,078.58-	0%
3863	F	CUSTOMER SVC REP 1	3408400 2700	0%	0.00	22,078.62	0%	22,078.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,078.62	0%	22,078.62-	0%
8470	F	CHILD WELFARE SOCIAL WORKER 3	3474400 2700	0%	0.00	2,079.98	0%	2,079.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,079.98	0%	2,079.98-	0%
3726	F	HUMAN SVCS FIELD PRG MGR	34084	100%	116,080.56	0.00	0%	116,080.56	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	116,080.56	0.00	0%	116,080.56	100%
4441	F	DIVISION ADMINISTRATOR	3400500 2700	0%	0.00	82,081.05	0%	82,081.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	82,081.05	0%	82,081.05-	0%
8316	F	CHILD WELFARE SUPERVISOR	34085	100%	93,082.93	0.00	0%	93,082.93	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,082.93	0.00	0%	93,082.93	100%
3106	F	CHILD WELFARE SOCIAL WORKER 2	3408500 2700	0%	0.00	39,082.97	0%	39,082.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,082.97	0%	39,082.97-	0%
3923	F	CHILD WELFARE REG PROG SPEC	3408300 2700	0%	0.00	46,083.22	0%	46,083.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,083.22	0%	46,083.22-	0%
9040	F	GROUP POSITION	3729900 2700	0%	0.00	80,083.72	0%	80,083.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	80,083.72	0%	80,083.72-	0%
4134	F	CHILD WELFARE SOCIAL WORKER 2	3408100 2700	0%	0.00	44,086.44	0%	44,086.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,086.44	0%	44,086.44-	0%
2799	F	CHILD WELFARE SUPERVISOR	34084	100%	86,086.97	0.00	0%	86,086.97	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,086.97	0.00	0%	86,086.97	100%
2558	F	OFFICE SPECIALIST 2	3474400 2700	0%	0.00	88.48	0%	88.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	88.48	0%	88.48-	0%
4792	F	OFFICE SPECIALIST 2	3408300 2700	0%	0.00	21,091.95	0%	21,091.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,091.95	0%	21,091.95-	0%
5474	F	CHILD WELFARE SOCIAL WORKER 2	34086	100%	95,092.68	0.00	0%	95,092.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,092.68	0.00	0%	95,092.68	100%
0345	F	CHILD WELFARE SOCIAL WORKER 2	3408500 2700	0%	0.00	44,095.21	0%	44,095.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,095.21	0%	44,095.21-	0%
8399	F	OFFICE SPECIALIST 2	34085	100%	46,095.51	0.00	0%	46,095.51	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,095.51	0.00	0%	46,095.51	100%
3552	F	CHILD WELFARE SUPERVISOR	3408300 2700	0%	0.00	52,096.54	0%	52,096.54-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,096.54	0%	52,096.54-	0%
5532	F	ADMIN ASST 1	34086	100%	52,099.34	0.00	0%	52,099.34	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,099.34	0.00	0%	52,099.34	100%
0465	F	CLIENT SVCS TECH	3474400 2700	0%	0.00	2,101.88	0%	2,101.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,101.88	0%	2,101.88-	0%
8345	F	CHILD WELFARE SOCIAL WORKER 2	3408500 2700	0%	0.00	44,102.15	0%	44,102.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,102.15	0%	44,102.15-	0%
0238	F	CHILD WELFARE SUPERVISOR	34083	100%	87,104.58	0.00	0%	87,104.58	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,104.58	0.00	0%	87,104.58	100%
2709	F	SELF-RELIANCE SPECIALIST	3408900 2700	0%	0.00	1,104.85	0%	1,104.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,104.85	0%	1,104.85-	0%
8784	V	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	3,106.08	0%	3,106.08-	0%
			% OF FTP						
	06/27/2021	POSITION TOTALS --->	0.00	0%	0.00	3,106.08	0%	3,106.08-	0%
9062	F	TEMPORARY EMPLOYEES	3450000 2700	0%	0.00	95,106.09	0%	95,106.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	95,106.09	0%	95,106.09-	0%
1245	F	PROGRAM MANAGER	34333	100%	103,106.26	0.00	0%	103,106.26	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	103,106.26	0.00	0%	103,106.26	100%
1269	F	HUMAN SVCS SUPV	3405100 2700	0%	0.00	1,107.64	0%	1,107.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,107.64	0%	1,107.64-	0%
1714	V	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	25,108.33	0%	25,108.33-	0%
			% OF FTP						
	10/07/2021	POSITION TOTALS --->	0.00	0%	0.00	25,108.33	0%	25,108.33-	0%
6024	F	PSYCHOSOCIAL REHAB SPEC	3408400 2700	0%	0.00	7,110.07	0%	7,110.07-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	7,110.07	0%	7,110.07-	0%
0772	F	HUMAN SVCS PRG SPEC	34017	100%	96,110.30	0.00	0%	96,110.30	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	96,110.30	0.00	0%	96,110.30	100%
2015	F	ADMIN ASST 2	34082	100%	57,110.99	0.00	0%	57,110.99	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	57,110.99	0.00	0%	57,110.99	100%
4207	F	TECH RECORDS SPEC 2	3401700 2700	0%	0.00	29,111.58	0%	29,111.58-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	29,111.58	0%	29,111.58-	0%
3558	F	CHILD WELFARE SOCIAL WORKER 2	3450000 2700	0%	0.00	39,111.83	0%	39,111.83-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	39,111.83	0%	39,111.83-	0%
5986	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	39,111.83	0%	39,111.83-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	39,111.83	0%	39,111.83-	0%
8492	F	CHILD WELFARE SOCIAL WORKER 3	34500	100%	86,112.41	0.00	0%	86,112.41	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	86,112.41	0.00	0%	86,112.41	100%
3492	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	44,114.21	0%	44,114.21-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	44,114.21	0%	44,114.21-	0%
6061	F	ADMIN ASST 1	3408100 2700	0%	0.00	25,115.82	0%	25,115.82-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	25,115.82	0%	25,115.82-	0%
7815	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	44,116.91	0%	44,116.91-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	44,116.91	0%	44,116.91-	0%
2629	F	CHILD WELFARE SOCIAL WORKER 2	3408600 2700	0%	0.00	44,117.04	0%	44,117.04-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	44,117.04	0%	44,117.04-	0%
4292	F	CHILD WELFARE SOCIAL WORKER 2	3408200 2700	0%	0.00	21,118.02	0%	21,118.02-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,118.02	0%	21,118.02-	0%
1765	F	HUMAN SVCS PRG SPEC	3401700 2700	0%	0.00	44,121.84	0%	44,121.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,121.84	0%	44,121.84-	0%
1003	F	CHILD WELFARE SOCIAL WORKER 2	3408100 2700	0%	0.00	42,121.87	0%	42,121.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,121.87	0%	42,121.87-	0%
1083	F	CHILD WELFARE SUPERVISOR	3450000 2700	0%	0.00	47,121.98	0%	47,121.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,121.98	0%	47,121.98-	0%
2415	F	CHILD WELFARE SUPERVISOR	34086	100%	94,125.98	0.00	0%	94,125.98	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,125.98	0.00	0%	94,125.98	100%
1273	F	CHILD WELFARE SOCIAL WORKER 3	34082	100%	81,126.21	0.00	0%	81,126.21	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,126.21	0.00	0%	81,126.21	100%
3589	V	CHILD WELFARE SOCIAL WORKER 3	34083	100%	81,126.21	0.00	0%	81,126.21	100%
			% OF FTP						
	11/15/2021	POSITION TOTALS --->	1.00	100%	81,126.21	0.00	0%	81,126.21	100%
1160	F	PROGRAM MANAGER	3430000 2700	0%	0.00	53,126.81	0%	53,126.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53,126.81	0%	53,126.81-	0%
1718	F	CHILD WELFARE SOCIAL WORKER 2	3408600 2700	0%	0.00	44,127.40	0%	44,127.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,127.40	0%	44,127.40-	0%
3687	V	CLINICIAN	3450000 2700	0%	0.00	1,128.07	0%	1,128.07-	0%
			% OF FTP						
	09/17/2021	POSITION TOTALS --->	0.00	0%	0.00	1,128.07	0%	1,128.07-	0%
4862	V	CHILD WELFARE SUPERVISOR	3474400 2700	0%	0.00	6,131.95	0%	6,131.95-	0%
			% OF FTP						
	09/23/2021	POSITION TOTALS --->	0.00	0%	0.00	6,131.95	0%	6,131.95-	0%
5777	V	CHILD WELFARE SOCIAL WORKER 3	3408100 2700	0%	0.00	30,132.86	0%	30,132.86-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	10/29/2021	POSITION TOTALS --->	0.00	0%	0.00	30,132.86	0%	30,132.86-	0%
1886	F	CHILD WELFARE SOCIAL WORKER 2	3408600 2700	0%	0.00	41,140.90	0%	41,140.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,140.90	0%	41,140.90-	0%
0262	F	CHILD WELFARE SUPERVISOR	34085	100%	92,141.67	0.00	0%	92,141.67	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,141.67	0.00	0%	92,141.67	100%
1103	F	CHILD WELFARE SOCIAL WORKER 2	3450000 2700	0%	0.00	39,141.68	0%	39,141.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,141.68	0%	39,141.68-	0%
1033	F	TRAINING SPEC	3400500 2700	0%	0.00	142.93	0%	142.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	142.93	0%	142.93-	0%
1448	F	PHYSICIAN, PSYCH SPECIALTY	3401700 2700	0%	0.00	144.09	0%	144.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	144.09	0%	144.09-	0%
0280	F	PROGRAM SPEC - DHW	3433300 2700	0%	0.00	40,144.10	0%	40,144.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,144.10	0%	40,144.10-	0%
2249	F	CHILD WELFARE SUPERVISOR	34083	100%	98,145.49	0.00	0%	98,145.49	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	98,145.49	0.00	0%	98,145.49	100%
1712	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	44,146.69	0%	44,146.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,146.69	0%	44,146.69-	0%
2395	F	CHILD WELFARE SOCIAL WORKER 2	3408100 2700	0%	0.00	36,147.01	0%	36,147.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,147.01	0%	36,147.01-	0%
1826	F	CHILD WELFARE SOCIAL WORKER 2	3450000 2700	0%	0.00	39,148.24	0%	39,148.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,148.24	0%	39,148.24-	0%
0465	F	CLIENT SVCS TECH	3408600 2700	0%	0.00	20,148.77	0%	20,148.77-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,148.77	0%	20,148.77-	0%
2249	F	CHILD WELFARE SUPERVISOR	3408300 2700	0%	0.00	54,148.81	0%	54,148.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	54,148.81	0%	54,148.81-	0%
4838	F	PROGRAMS BUR CHF-H&W	34005	100%	130,148.82	0.00	0%	130,148.82	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	130,148.82	0.00	0%	130,148.82	100%
1295	F	CHILD WELFARE SUPERVISOR	3408600 2700	0%	0.00	49,149.09	0%	49,149.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,149.09	0%	49,149.09-	0%
7887	F	CHILD WELFARE SOCIAL WORKER 2	3450000 2700	0%	0.00	39,150.02	0%	39,150.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,150.02	0%	39,150.02-	0%
0318	F	CHILD WELFARE SUPERVISOR	3408300 2700	0%	0.00	48,151.25	0%	48,151.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,151.25	0%	48,151.25-	0%
2019	F	CHILD WELFARE CHIEF	3450000 2700	0%	0.00	58,152.32	0%	58,152.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	58,152.32	0%	58,152.32-	0%
1454	V	CHILD WELFARE SOCIAL WORKER 2	3474400 2700	0%	0.00	154.08	0%	154.08-	0%
			% OF FTP						
	08/06/2021	POSITION TOTALS --->	0.00	0%	0.00	154.08	0%	154.08-	0%
1031	F	HUMAN SVCS REG PRG SPEC	34500	100%	87,155.45	0.00	0%	87,155.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,155.45	0.00	0%	87,155.45	100%
1258	F	HUMAN SVCS REG PRG SPEC	34500	100%	87,155.45	0.00	0%	87,155.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,155.45	0.00	0%	87,155.45	100%
5703	F	TECH RECORDS SPEC 1	3408300 2700	0%	0.00	21,155.50	0%	21,155.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,155.50	0%	21,155.50-	0%
1266	F	CLINICIAN	3400500 2700	0%	0.00	1,158.26	0%	1,158.26-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,158.26	0%	1,158.26-	0%
0280	F	PROGRAM SPEC - DHW	34333	100%	80,159.50	0.00	0%	80,159.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,159.50	0.00	0%	80,159.50	100%
0751	F	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	44,162.43	0%	44,162.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,162.43	0%	44,162.43-	0%
3271	F	HUMAN SVCS FIELD PRG MGR	34081	100%	125,162.59	0.00	0%	125,162.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	125,162.59	0.00	0%	125,162.59	100%
8713	F	CHILD WELFARE REG PROG SPEC	34086	100%	99,163.06	0.00	0%	99,163.06	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,163.06	0.00	0%	99,163.06	100%
8487	V	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	36,164.77	0%	36,164.77-	0%
			% OF FTP						
	11/27/2021	POSITION TOTALS --->	0.00	0%	0.00	36,164.77	0%	36,164.77-	0%
6003	D	PSYCHOSOCIAL REHAB SPEC	34081	100%	68,165.80	0.00	0%	68,165.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,165.80	0.00	0%	68,165.80	100%
6005	F	PSYCHOSOCIAL REHAB SPEC	34081	100%	68,165.80	0.00	0%	68,165.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,165.80	0.00	0%	68,165.80	100%
6024	F	PSYCHOSOCIAL REHAB SPEC	34084	100%	68,165.80	0.00	0%	68,165.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,165.80	0.00	0%	68,165.80	100%
6030	V	PSYCHOSOCIAL REHAB SPEC	34081	100%	68,165.80	0.00	0%	68,165.80	100%
			% OF FTP						
	01/23/2021	POSITION TOTALS --->	1.00	100%	68,165.80	0.00	0%	68,165.80	100%
6031	V	PSYCHOSOCIAL REHAB SPEC	34084	100%	68,165.80	0.00	0%	68,165.80	100%
			% OF FTP						
	04/04/2021	POSITION TOTALS --->	1.00	100%	68,165.80	0.00	0%	68,165.80	100%
8492	F	CHILD WELFARE SOCIAL WORKER 3	3450000 2700	0%	0.00	43,166.48	0%	43,166.48-	0%

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			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,166.48	0%	43,166.48-	0%
3578	V	CHILD WELFARE SOCIAL WORKER 2	3474400 2700	0%	0.00	5,168.44	0%	5,168.44-	0%
			% OF FTP						
	07/09/2021	POSITION TOTALS --->	0.00	0%	0.00	5,168.44	0%	5,168.44-	0%
4792	F	OFFICE SPECIALIST 2	34083	100%	42,170.15	0.00	0%	42,170.15	100%
			% OF FTP						
		POSITION TOTALS --->	0.78	100%	42,170.15	0.00	0%	42,170.15	100%
3890	F	DEV SPEC, CHLDRNS PRGS	3408200 2700	0%	0.00	170.25	0%	170.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	170.25	0%	170.25-	0%
3275	F	PROGRAM MANAGER	34500	100%	111,170.69	0.00	0%	111,170.69	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	111,170.69	0.00	0%	111,170.69	100%
9007	F	TEMPORARY EMPLOYEES	3408400 2700	0%	0.00	1,170.78	0%	1,170.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,170.78	0%	1,170.78-	0%
5475	F	TECH RECORDS SPEC 2	34333	100%	59,171.62	0.00	0%	59,171.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,171.62	0.00	0%	59,171.62	100%
0476	F	RESEARCH ANLYST,PRIN	34017	100%	89,173.68	0.00	0%	89,173.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,173.68	0.00	0%	89,173.68	100%
9007	F	TEMPORARY EMPLOYEES	3402000 2700	0%	0.00	174.21	0%	174.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	174.21	0%	174.21-	0%
0924	F	CHILD WELFARE SOCIAL WORKER 2	3408500 2700	0%	0.00	44,177.53	0%	44,177.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,177.53	0%	44,177.53-	0%
7030	F	CUSTOMER SVC REP 1	34082	100%	45,179.69	0.00	0%	45,179.69	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	45,179.69	0.00	0%	45,179.69	100%
8317	F	CLINICIAN	34085	100%	87,180.92	0.00	0%	87,180.92	100%

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			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,180.92	0.00	0%	87,180.92	100%
3823	F	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	44,181.24	0%	44,181.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,181.24	0%	44,181.24-	0%
0461	F	CLIENT SVCS TECH	34083	100%	48,181.59	0.00	0%	48,181.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	48,181.59	0.00	0%	48,181.59	100%
3542	F	CLIENT SVCS TECH	34083	100%	48,181.59	0.00	0%	48,181.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	48,181.59	0.00	0%	48,181.59	100%
8460	F	CHILD WELFARE SOCIAL WORKER 2	3408200 2700	0%	0.00	36,184.23	0%	36,184.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,184.23	0%	36,184.23-	0%
8465	V	CHILD WELFARE SOCIAL WORKER 3	34082	100%	76,185.79	0.00	0%	76,185.79	100%
			% OF FTP						
	09/04/2021	POSITION TOTALS --->	0.80	100%	76,185.79	0.00	0%	76,185.79	100%
4055	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	44,186.76	0%	44,186.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,186.76	0%	44,186.76-	0%
8479	F	CHILD WELFARE SOCIAL WORKER 3	34500	100%	83,186.83	0.00	0%	83,186.83	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,186.83	0.00	0%	83,186.83	100%
1489	F	ADMIN ASST 2	3401700 2700	0%	0.00	33,187.82	0%	33,187.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,187.82	0%	33,187.82-	0%
1118	F	RESEARCH ANLYST SUPV	3401700 2700	0%	0.00	48,188.31	0%	48,188.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,188.31	0%	48,188.31-	0%
9053	F	TEMPORARY EMPLOYEES	3408400 2700	0%	0.00	2,188.35	0%	2,188.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,188.35	0%	2,188.35-	0%
6058	F	CLIENT SVCS TECH	3408100 2700	0%	0.00	23,188.75	0%	23,188.75-	0%

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			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,188.75	0%	23,188.75-	0%
0530	F	BUSINESS ANALYST	3408900 2700	0%	0.00	190.04	0%	190.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	190.04	0%	190.04-	0%
3406	F	CLINICIAN	3401700 2700	0%	0.00	1,190.31	0%	1,190.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,190.31	0%	1,190.31-	0%
8493	F	CHILD WELFARE SOCIAL WORKER 2	3408700 2700	0%	0.00	39,192.49	0%	39,192.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,192.49	0%	39,192.49-	0%
6747	F	CHILD WELFARE SUPERVISOR	3474400 2700	0%	0.00	5,195.57	0%	5,195.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,195.57	0%	5,195.57-	0%
0239	F	CHILD WELFARE SUPERVISOR	34087	100%	85,196.59	0.00	0%	85,196.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,196.59	0.00	0%	85,196.59	100%
5393	F	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	39,200.14	0%	39,200.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,200.14	0%	39,200.14-	0%
4236	F	CHILD WELFARE SOCIAL WORKER 2	34086	100%	81,202.53	0.00	0%	81,202.53	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,202.53	0.00	0%	81,202.53	100%
3589	V	CHILD WELFARE SOCIAL WORKER 3	3474400 2700	0%	0.00	204.98	0%	204.98-	0%
			% OF FTP						
	11/15/2021	POSITION TOTALS --->	0.00	0%	0.00	204.98	0%	204.98-	0%
3110	F	CLIENT SVCS TECH	34083	100%	51,208.94	0.00	0%	51,208.94	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,208.94	0.00	0%	51,208.94	100%
2799	F	CHILD WELFARE SUPERVISOR	3408400 2700	0%	0.00	43,210.43	0%	43,210.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,210.43	0%	43,210.43-	0%
8461	F	CHILD WELFARE SOCIAL WORKER 3	34081	100%	83,212.29	0.00	0%	83,212.29	100%

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			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,212.29	0.00	0%	83,212.29	100%
9021	F	GROUP POSITION	3474400 2700	0%	0.00	1,212.56	0%	1,212.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,212.56	0%	1,212.56-	0%
1032	F	HUMAN SVCS REG PRG SPEC	34500	100%	86,214.17	0.00	0%	86,214.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,214.17	0.00	0%	86,214.17	100%
4222	F	CHILD WELFARE SOCIAL WORKER 2	3450000 2700	0%	0.00	39,214.48	0%	39,214.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,214.48	0%	39,214.48-	0%
8304	V	CHILD WELFARE SOCIAL WORKER 2	3408500 2700	0%	0.00	11,215.48	0%	11,215.48-	0%
			% OF FTP						
	08/06/2021	POSITION TOTALS --->	0.00	0%	0.00	11,215.48	0%	11,215.48-	0%
8399	F	OFFICE SPECIALIST 2	3408500 2700	0%	0.00	20,217.42	0%	20,217.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,217.42	0%	20,217.42-	0%
1370	F	CHILD WELFARE SOCIAL WORKER 2	3408700 2700	0%	0.00	44,218.55	0%	44,218.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,218.55	0%	44,218.55-	0%
5748	F	ADMINISTRATOR, DIV-DEPTY	34017	100%	147,218.95	0.00	0%	147,218.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	147,218.95	0.00	0%	147,218.95	100%
7030	F	CUSTOMER SVC REP 1	3408200 2700	0%	0.00	22,219.19	0%	22,219.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,219.19	0%	22,219.19-	0%
0273	V	CHILD WELFARE SOCIAL WORKER 2	34087	100%	69,220.36	0.00	0%	69,220.36	100%
			% OF FTP						
	09/10/2021	POSITION TOTALS --->	1.00	100%	69,220.36	0.00	0%	69,220.36	100%
0285	F	CHILD WELFARE SOCIAL WORKER 2	34087	100%	69,220.36	0.00	0%	69,220.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,220.36	0.00	0%	69,220.36	100%
0799	V	CHILD WELFARE SOCIAL WORKER 2	34083	100%	69,220.36	0.00	0%	69,220.36	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	10/20/2021	POSITION TOTALS --->	1.00	100%	69,220.36	0.00	0%	69,220.36	100%
1003	F	CHILD WELFARE SOCIAL WORKER 2	34081	100%	69,220.36	0.00	0%	69,220.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,220.36	0.00	0%	69,220.36	100%
1309	F	CHILD WELFARE SOCIAL WORKER 2	34087	100%	69,220.36	0.00	0%	69,220.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,220.36	0.00	0%	69,220.36	100%
1747	F	CHILD WELFARE SOCIAL WORKER 2	34081	100%	69,220.36	0.00	0%	69,220.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,220.36	0.00	0%	69,220.36	100%
1770	F	CHILD WELFARE SOCIAL WORKER 2	34083	100%	69,220.36	0.00	0%	69,220.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,220.36	0.00	0%	69,220.36	100%
2060	F	CHILD WELFARE SOCIAL WORKER 2	34087	100%	69,220.36	0.00	0%	69,220.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,220.36	0.00	0%	69,220.36	100%
2259	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	69,220.36	0.00	0%	69,220.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,220.36	0.00	0%	69,220.36	100%
2313	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	69,220.36	0.00	0%	69,220.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,220.36	0.00	0%	69,220.36	100%
2395	F	CHILD WELFARE SOCIAL WORKER 2	34081	100%	69,220.36	0.00	0%	69,220.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,220.36	0.00	0%	69,220.36	100%
2554	F	CHILD WELFARE SOCIAL WORKER 2	34083	100%	69,220.36	0.00	0%	69,220.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,220.36	0.00	0%	69,220.36	100%
3494	F	CHILD WELFARE SOCIAL WORKER 2	34083	100%	69,220.36	0.00	0%	69,220.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,220.36	0.00	0%	69,220.36	100%
4905	F	CHILD WELFARE SOCIAL WORKER 2	34087	100%	69,220.36	0.00	0%	69,220.36	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,220.36	0.00	0%	69,220.36	100%
5692	V	CHILD WELFARE SOCIAL WORKER 2	34085	100%	69,220.36	0.00	0%	69,220.36	100%
			% OF FTP						
	12/10/2021	POSITION TOTALS --->	1.00	100%	69,220.36	0.00	0%	69,220.36	100%
6732	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	69,220.36	0.00	0%	69,220.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,220.36	0.00	0%	69,220.36	100%
8301	F	CHILD WELFARE SOCIAL WORKER 2	34085	100%	69,220.36	0.00	0%	69,220.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,220.36	0.00	0%	69,220.36	100%
8460	F	CHILD WELFARE SOCIAL WORKER 2	34082	100%	69,220.36	0.00	0%	69,220.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,220.36	0.00	0%	69,220.36	100%
8493	F	CHILD WELFARE SOCIAL WORKER 2	34087	100%	69,220.36	0.00	0%	69,220.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,220.36	0.00	0%	69,220.36	100%
8775	F	CHILD WELFARE SOCIAL WORKER 2	34086	100%	69,220.36	0.00	0%	69,220.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,220.36	0.00	0%	69,220.36	100%
8834	V	CHILD WELFARE SOCIAL WORKER 2	34086	100%	69,220.36	0.00	0%	69,220.36	100%
			% OF FTP						
	07/09/2021	POSITION TOTALS --->	1.00	100%	69,220.36	0.00	0%	69,220.36	100%
9007	F	TEMPORARY EMPLOYEES	3432000 2700	0%	0.00	121,222.14	0%	121,222.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	121,222.14	0%	121,222.14-	0%
1443	F	PROGRAM SPEC - DHW	3430000 2700	0%	0.00	39,222.39	0%	39,222.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,222.39	0%	39,222.39-	0%
0098	F	CHILD WELFARE SUPERVISOR	3408500 2700	0%	0.00	51,222.62	0%	51,222.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	51,222.62	0%	51,222.62-	0%
4157	F	CLIENT SVCS TECH	3408300 2700	0%	0.00	25,224.52	0%	25,224.52-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,224.52	0%	25,224.52-	0%
7363	F	HUMAN SVCS SUPV	34083	100%	78,226.07	0.00	0%	78,226.07	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,226.07	0.00	0%	78,226.07	100%
1165	F	HUMAN SVCS PRG SPEC	34017	100%	20,229.39	0.00	0%	20,229.39	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	20,229.39	0.00	0%	20,229.39	100%
7403	F	CHILD WELFARE CHIEF	34083	100%	110,229.43	0.00	0%	110,229.43	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	110,229.43	0.00	0%	110,229.43	100%
0448	F	BUSINESS ANALYST	34300	100%	87,231.78	0.00	0%	87,231.78	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,231.78	0.00	0%	87,231.78	100%
5563	V	CHILD WELFARE SUPERVISOR	3408400 2700	0%	0.00	31,236.39	0%	31,236.39-	0%
			% OF FTP						
	10/19/2021	POSITION TOTALS --->	0.00	0%	0.00	31,236.39	0%	31,236.39-	0%
3445	F	OFFICE SPECIALIST 2	3408100 2700	0%	0.00	22,236.69	0%	22,236.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,236.69	0%	22,236.69-	0%
5361	F	OFFICE SPECIALIST 2	3408100 2700	0%	0.00	22,237.17	0%	22,237.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,237.17	0%	22,237.17-	0%
8482	F	HUMAN SVCS FIELD PRG MGR	3408500 2700	0%	0.00	62,237.32	0%	62,237.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	62,237.32	0%	62,237.32-	0%
2545	V	CHILD WELFARE SOCIAL WORKER 2	3474400 2700	0%	0.00	1,239.19	0%	1,239.19-	0%
			% OF FTP						
	07/16/2021	POSITION TOTALS --->	0.00	0%	0.00	1,239.19	0%	1,239.19-	0%
6025	F	PSYCHOSOCIAL REHAB SPEC	3474400 2700	0%	0.00	2,239.92	0%	2,239.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,239.92	0%	2,239.92-	0%
3919	F	CLIENT SVCS TECH	3408500 2700	0%	0.00	9,240.01	0%	9,240.01-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,240.01	0%	9,240.01-	0%
1749	F	CHILD WELFARE SUPERVISOR	3408200 2700	0%	0.00	47,240.13	0%	47,240.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,240.13	0%	47,240.13-	0%
0474	F	HUMAN SVCS FIELD PRG MGR	34086	100%	115,241.06	0.00	0%	115,241.06	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	115,241.06	0.00	0%	115,241.06	100%
0468	V	CHILD WELFARE SOCIAL WORKER 2	3408200 2700	0%	0.00	39,243.00	0%	39,243.00-	0%
			% OF FTP						
	12/17/2021	POSITION TOTALS --->	0.00	0%	0.00	39,243.00	0%	39,243.00-	0%
0474	F	HUMAN SVCS FIELD PRG MGR	3408600 2700	0%	0.00	57,245.08	0%	57,245.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	57,245.08	0%	57,245.08-	0%
1087	F	HUMAN SVCS PRG SPEC	3478000 2700	0%	0.00	47,245.33	0%	47,245.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,245.33	0%	47,245.33-	0%
8478	F	CHILD WELFARE SOCIAL WORKER 3	34084	100%	82,245.58	0.00	0%	82,245.58	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,245.58	0.00	0%	82,245.58	100%
8477	F	CHILD WELFARE SOCIAL WORKER 3	3408300 2700	0%	0.00	47,245.72	0%	47,245.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,245.72	0%	47,245.72-	0%
8753	F	OFFICE SPECIALIST 2	3408600 2700	0%	0.00	20,246.42	0%	20,246.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,246.42	0%	20,246.42-	0%
3497	F	CHILD WELFARE SOCIAL WORKER 2	3408500 2700	0%	0.00	44,247.72	0%	44,247.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,247.72	0%	44,247.72-	0%
1160	F	PROGRAM MANAGER	34300	100%	107,252.93	0.00	0%	107,252.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	107,252.93	0.00	0%	107,252.93	100%
5000	F	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	39,253.28	0%	39,253.28-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,253.28	0%	39,253.28-	0%
6035	F	PSYCHOSOCIAL REHAB SPEC	3408500 2700	0%	0.00	6,254.66	0%	6,254.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,254.66	0%	6,254.66-	0%
8076	F	OFFICE SERVICES SUPV 1	3408400 2700	0%	0.00	32,255.84	0%	32,255.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,255.84	0%	32,255.84-	0%
1020	F	THERAPIST, EARLY INTERVENTION	3401700 2700	0%	0.00	256.62	0%	256.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	256.62	0%	256.62-	0%
1700	F	CHILD WELFARE SUPERVISOR	3408100 2700	0%	0.00	40,256.95	0%	40,256.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,256.95	0%	40,256.95-	0%
1932	V	PROGRAM SYSTEM SPEC-AUTO	3401700 2700	0%	0.00	2,259.54	0%	2,259.54-	0%
			% OF FTP						
	12/11/2021	POSITION TOTALS --->	0.00	0%	0.00	2,259.54	0%	2,259.54-	0%
4663	F	CHILD WELFARE SOCIAL WORKER 3	3408100 2700	0%	0.00	45,259.87	0%	45,259.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,259.87	0%	45,259.87-	0%
7498	F	TECH RECORDS SPEC 2	3408300 2700	0%	0.00	33,261.52	0%	33,261.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,261.52	0%	33,261.52-	0%
3694	F	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	44,261.63	0%	44,261.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,261.63	0%	44,261.63-	0%
0285	F	CHILD WELFARE SOCIAL WORKER 2	3408700 2700	0%	0.00	36,263.09	0%	36,263.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,263.09	0%	36,263.09-	0%
8467	F	CHILD WELFARE SOCIAL WORKER 3	34083	100%	83,263.15	0.00	0%	83,263.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,263.15	0.00	0%	83,263.15	100%
0458	F	CHILD WELFARE SOCIAL WORKER 2	3408500 2700	0%	0.00	44,265.33	0%	44,265.33-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,265.33	0%	44,265.33-	0%
8322	V	CHILD WELFARE CHIEF	3474400 2700	0%	0.00	14,267.33	0%	14,267.33-	0%
			% OF FTP						
	08/16/2021	POSITION TOTALS --->	0.00	0%	0.00	14,267.33	0%	14,267.33-	0%
1085	F	OFFICE SERVICES SUPV 1	3408100 2700	0%	0.00	33,267.55	0%	33,267.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,267.55	0%	33,267.55-	0%
2312	F	CHILD WELFARE SUPERVISOR	3408300 2700	0%	0.00	40,268.91	0%	40,268.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,268.91	0%	40,268.91-	0%
9046	F	TEMPORARY EMPLOYEES	3723300 2700	0%	0.00	24,269.92	0%	24,269.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,269.92	0%	24,269.92-	0%
0530	F	BUSINESS ANALYST	3443100 2700	0%	0.00	43,272.04	0%	43,272.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,272.04	0%	43,272.04-	0%
1965	F	CHILD WELFARE SOCIAL WORKER 2	3408200 2700	0%	0.00	2,273.63	0%	2,273.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,273.63	0%	2,273.63-	0%
8834	V	CHILD WELFARE SOCIAL WORKER 2	3408600 2700	0%	0.00	5,274.07	0%	5,274.07-	0%
			% OF FTP						
	07/09/2021	POSITION TOTALS --->	0.00	0%	0.00	5,274.07	0%	5,274.07-	0%
5692	V	CHILD WELFARE SOCIAL WORKER 2	3408500 2700	0%	0.00	34,275.64	0%	34,275.64-	0%
			% OF FTP						
	12/10/2021	POSITION TOTALS --->	0.00	0%	0.00	34,275.64	0%	34,275.64-	0%
0292	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	78,276.95	0.00	0%	78,276.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,276.95	0.00	0%	78,276.95	100%
1103	F	CHILD WELFARE SOCIAL WORKER 2	34500	100%	78,276.95	0.00	0%	78,276.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,276.95	0.00	0%	78,276.95	100%
1105	F	CHILD WELFARE SOCIAL WORKER 2	34081	100%	78,276.95	0.00	0%	78,276.95	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,276.95	0.00	0%	78,276.95	100%
1776	F	CHILD WELFARE SOCIAL WORKER 2	34500	100%	78,276.95	0.00	0%	78,276.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,276.95	0.00	0%	78,276.95	100%
2299	V	CHILD WELFARE SOCIAL WORKER 2	34084	100%	78,276.95	0.00	0%	78,276.95	100%
			% OF FTP						
	09/04/2021	POSITION TOTALS --->	1.00	100%	78,276.95	0.00	0%	78,276.95	100%
3823	F	CHILD WELFARE SOCIAL WORKER 2	34083	100%	78,276.95	0.00	0%	78,276.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,276.95	0.00	0%	78,276.95	100%
5470	V	CHILD WELFARE SOCIAL WORKER 2	34083	100%	78,276.95	0.00	0%	78,276.95	100%
			% OF FTP						
	07/10/2021	POSITION TOTALS --->	1.00	100%	78,276.95	0.00	0%	78,276.95	100%
8488	F	CHILD WELFARE SOCIAL WORKER 2	34086	100%	78,276.95	0.00	0%	78,276.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,276.95	0.00	0%	78,276.95	100%
8076	F	OFFICE SERVICES SUPV 1	34084	100%	65,277.18	0.00	0%	65,277.18	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,277.18	0.00	0%	65,277.18	100%
7885	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	39,281.86	0%	39,281.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,281.86	0%	39,281.86-	0%
2005	F	CHILD WELFARE SOCIAL WORKER 2	3408200 2700	0%	0.00	44,282.05	0%	44,282.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,282.05	0%	44,282.05-	0%
8417	V	CHILD WELFARE SOCIAL WORKER 2	3408500 2700	0%	0.00	13,283.18	0%	13,283.18-	0%
			% OF FTP						
	08/13/2021	POSITION TOTALS --->	0.00	0%	0.00	13,283.18	0%	13,283.18-	0%
0459	F	CLIENT SVCS TECH	3408200 2700	0%	0.00	23,284.51	0%	23,284.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,284.51	0%	23,284.51-	0%
3644	F	CHILD WELFARE SOCIAL WORKER 2	3408100 2700	0%	0.00	44,284.52	0%	44,284.52-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,284.52	0%	44,284.52-	0%
3115	F	ADMIN ASST 2	34500	100%	64,285.04	0.00	0%	64,285.04	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,285.04	0.00	0%	64,285.04	100%
2314	F	CHILD WELFARE SOCIAL WORKER 2	3408500 2700	0%	0.00	38,285.91	0%	38,285.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,285.91	0%	38,285.91-	0%
1236	V	CHILD WELFARE SOCIAL WORKER 3	3408700 2700	0%	0.00	9,286.29	0%	9,286.29-	0%
			% OF FTP						
	07/26/2021	POSITION TOTALS --->	0.00	0%	0.00	9,286.29	0%	9,286.29-	0%
1416	F	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	44,287.71	0%	44,287.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,287.71	0%	44,287.71-	0%
0461	F	CLIENT SVCS TECH	3408300 2700	0%	0.00	15,287.93	0%	15,287.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,287.93	0%	15,287.93-	0%
6051	F	PSYCHOSOCIAL REHAB SPEC	3408700 2700	0%	0.00	5,288.18	0%	5,288.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,288.18	0%	5,288.18-	0%
4486	F	CHILD WELFARE SUPERVISOR	34081	100%	96,288.36	0.00	0%	96,288.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,288.36	0.00	0%	96,288.36	100%
3112	F	CLIENT SVCS TECH	3408400 2700	0%	0.00	23,288.53	0%	23,288.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,288.53	0%	23,288.53-	0%
5474	F	CHILD WELFARE SOCIAL WORKER 2	3408600 2700	0%	0.00	47,288.73	0%	47,288.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,288.73	0%	47,288.73-	0%
0465	F	CLIENT SVCS TECH	34086	100%	47,291.20	0.00	0%	47,291.20	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	47,291.20	0.00	0%	47,291.20	100%
0466	F	CLIENT SVCS TECH	34087	100%	47,291.20	0.00	0%	47,291.20	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	47,291.20	0.00	0%	47,291.20	100%
3919	F	CLIENT SVCS TECH	34085	100%	47,291.20	0.00	0%	47,291.20	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	47,291.20	0.00	0%	47,291.20	100%
4124	F	CLIENT SVCS TECH	34086	100%	47,291.20	0.00	0%	47,291.20	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	47,291.20	0.00	0%	47,291.20	100%
6060	F	CLIENT SVCS TECH	34082	100%	47,291.20	0.00	0%	47,291.20	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	47,291.20	0.00	0%	47,291.20	100%
0362	F	ADMIN ASST 1	3408500 2700	0%	0.00	25,291.26	0%	25,291.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,291.26	0%	25,291.26-	0%
7406	F	TECH RECORDS SPEC 1	3408300 2700	0%	0.00	29,291.48	0%	29,291.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,291.48	0%	29,291.48-	0%
8316	F	CHILD WELFARE SUPERVISOR	3408500 2700	0%	0.00	51,292.22	0%	51,292.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	51,292.22	0%	51,292.22-	0%
2606	V	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	12,292.87	0%	12,292.87-	0%
			% OF FTP						
	08/07/2021	POSITION TOTALS --->	0.00	0%	0.00	12,292.87	0%	12,292.87-	0%
8485	V	CHILD WELFARE SOCIAL WORKER 3	3408700 2700	0%	0.00	11,293.42	0%	11,293.42-	0%
			% OF FTP						
	07/30/2021	POSITION TOTALS --->	0.00	0%	0.00	11,293.42	0%	11,293.42-	0%
4475	V	CHILD WELFARE SUPERVISOR	3408400 2700	0%	0.00	20,298.32	0%	20,298.32-	0%
			% OF FTP						
	09/04/2021	POSITION TOTALS --->	0.00	0%	0.00	20,298.32	0%	20,298.32-	0%
0451	F	CLIENT SVCS TECH	34081	100%	46,299.04	0.00	0%	46,299.04	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,299.04	0.00	0%	46,299.04	100%
1278	F	CLIENT SVCS TECH	34081	100%	46,299.04	0.00	0%	46,299.04	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,299.04	0.00	0%	46,299.04	100%
1279	F	CLIENT SVCS TECH	34082	100%	46,299.04	0.00	0%	46,299.04	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,299.04	0.00	0%	46,299.04	100%
3111	F	CLIENT SVCS TECH	34084	100%	46,299.04	0.00	0%	46,299.04	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,299.04	0.00	0%	46,299.04	100%
6057	F	CLIENT SVCS TECH	34081	100%	46,299.04	0.00	0%	46,299.04	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,299.04	0.00	0%	46,299.04	100%
9050	F	GROUP POSITION	3408700 2700	0%	0.00	65,300.42	0%	65,300.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	65,300.42	0%	65,300.42-	0%
4522	F	CHILD WELFARE SOCIAL WORKER 2	3408500 2700	0%	0.00	39,300.88	0%	39,300.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,300.88	0%	39,300.88-	0%
9105	F	GROUP POSITION	3408300 2700	0%	0.00	52,301.22	0%	52,301.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,301.22	0%	52,301.22-	0%
0095	F	TECH RECORDS SPEC 1	34083	100%	51,301.46	0.00	0%	51,301.46	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,301.46	0.00	0%	51,301.46	100%
1395	F	PROJECT MANAGER 2	34320	100%	130,301.46	0.00	0%	130,301.46	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	130,301.46	0.00	0%	130,301.46	100%
4952	F	TECH RECORDS SPEC 1	34084	100%	51,301.46	0.00	0%	51,301.46	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,301.46	0.00	0%	51,301.46	100%
4055	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	78,302.40	0.00	0%	78,302.40	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,302.40	0.00	0%	78,302.40	100%
0362	F	ADMIN ASST 1	34085	100%	52,302.85	0.00	0%	52,302.85	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,302.85	0.00	0%	52,302.85	100%
6598	F	ADMIN ASST 1	34082	100%	55,304.76	0.00	0%	55,304.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,304.76	0.00	0%	55,304.76	100%
1770	F	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	35,305.13	0%	35,305.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,305.13	0%	35,305.13-	0%
1293	F	TECH RECORDS SPEC 1	3448100 2700	0%	0.00	5,305.18	0%	5,305.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,305.18	0%	5,305.18-	0%
0448	F	BUSINESS ANALYST	3430000 2700	0%	0.00	43,305.26	0%	43,305.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,305.26	0%	43,305.26-	0%
1454	V	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	11,305.84	0%	11,305.84-	0%
			% OF FTP						
	08/06/2021	POSITION TOTALS --->	0.00	0%	0.00	11,305.84	0%	11,305.84-	0%
6025	F	PSYCHOSOCIAL REHAB SPEC	3408400 2700	0%	0.00	22,307.02	0%	22,307.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,307.02	0%	22,307.02-	0%
8462	V	CHILD WELFARE SOCIAL WORKER 3	3408100 2700	0%	0.00	43,310.14	0%	43,310.14-	0%
			% OF FTP						
	11/27/2021	POSITION TOTALS --->	0.00	0%	0.00	43,310.14	0%	43,310.14-	0%
6061	F	ADMIN ASST 1	34081	100%	51,310.70	0.00	0%	51,310.70	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,310.70	0.00	0%	51,310.70	100%
5636	V	CHILD WELFARE SOCIAL WORKER 2	34083	100%	79,311.65	0.00	0%	79,311.65	100%
			% OF FTP						
	12/12/2021	POSITION TOTALS --->	1.00	100%	79,311.65	0.00	0%	79,311.65	100%
3166	F	HUMAN SVCS PRG SPEC	34431	100%	93,311.90	0.00	0%	93,311.90	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,311.90	0.00	0%	93,311.90	100%
1085	F	OFFICE SERVICES SUPV 1	34081	100%	67,312.38	0.00	0%	67,312.38	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,312.38	0.00	0%	67,312.38	100%
7498	F	TECH RECORDS SPEC 2	34083	100%	67,312.38	0.00	0%	67,312.38	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,312.38	0.00	0%	67,312.38	100%
4862	V	CHILD WELFARE SUPERVISOR	34081	100%	83,314.03	0.00	0%	83,314.03	100%
			% OF FTP						
	09/23/2021	POSITION TOTALS --->	1.00	100%	83,314.03	0.00	0%	83,314.03	100%
6034	F	PSYCHOSOCIAL REHAB SPEC	3408500 2700	0%	0.00	34,320.80	0%	34,320.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,320.80	0%	34,320.80-	0%
8390	F	CHILD WELFARE SUPERVISOR	3408500 2700	0%	0.00	48,321.76	0%	48,321.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,321.76	0%	48,321.76-	0%
4875	F	CHILD WELFARE SUPERVISOR	3408300 2700	0%	0.00	44,325.77	0%	44,325.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,325.77	0%	44,325.77-	0%
8483	F	CHILD WELFARE SOCIAL WORKER 2	3408500 2700	0%	0.00	44,326.75	0%	44,326.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,326.75	0%	44,326.75-	0%
2015	F	ADMIN ASST 2	3408200 2700	0%	0.00	28,326.79	0%	28,326.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,326.79	0%	28,326.79-	0%
1485	V	CHILD WELFARE SOCIAL WORKER 2	34084	100%	78,327.84	0.00	0%	78,327.84	100%
			% OF FTP						
	09/04/2021	POSITION TOTALS --->	1.00	100%	78,327.84	0.00	0%	78,327.84	100%
2278	F	CHILD WELFARE SOCIAL WORKER 2	34086	100%	78,327.84	0.00	0%	78,327.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,327.84	0.00	0%	78,327.84	100%
2383	V	CHILD WELFARE SOCIAL WORKER 2	34085	100%	78,327.84	0.00	0%	78,327.84	100%
			% OF FTP						
	08/22/2021	POSITION TOTALS --->	1.00	100%	78,327.84	0.00	0%	78,327.84	100%
7820	F	CHILD WELFARE SOCIAL WORKER 2	34085	100%	78,327.84	0.00	0%	78,327.84	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,327.84	0.00	0%	78,327.84	100%
8305	F	CHILD WELFARE SOCIAL WORKER 2	34083	100%	78,327.84	0.00	0%	78,327.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,327.84	0.00	0%	78,327.84	100%
0289	F	OFFICE SPECIALIST 2	34087	100%	52,328.30	0.00	0%	52,328.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,328.30	0.00	0%	52,328.30	100%
9021	F	GROUP POSITION	34086	100%	34,329.42	0.00	0%	34,329.42	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	34,329.42	0.00	0%	34,329.42	100%
5378	F	TECH RECORDS SPEC 2	3408400 2700	0%	0.00	29,329.49	0%	29,329.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,329.49	0%	29,329.49-	0%
2545	V	CHILD WELFARE SOCIAL WORKER 2	3408600 2700	0%	0.00	7,329.92	0%	7,329.92-	0%
			% OF FTP						
	07/16/2021	POSITION TOTALS --->	0.00	0%	0.00	7,329.92	0%	7,329.92-	0%
0530	F	BUSINESS ANALYST	34431	100%	87,333.56	0.00	0%	87,333.56	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,333.56	0.00	0%	87,333.56	100%
2416	F	CHILD WELFARE SOCIAL WORKER 2	3408600 2700	0%	0.00	41,338.78	0%	41,338.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,338.78	0%	41,338.78-	0%
2368	F	CHILD WELFARE SOCIAL WORKER 2	3450000 2700	0%	0.00	39,339.60	0%	39,339.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,339.60	0%	39,339.60-	0%
4474	F	CLINICIAN	3450000 2700	0%	0.00	1,340.15	0%	1,340.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,340.15	0%	1,340.15-	0%
2277	F	CHILD WELFARE SOCIAL WORKER 3	3408300 2700	0%	0.00	46,341.06	0%	46,341.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,341.06	0%	46,341.06-	0%
6018	F	PSYCHOSOCIAL REHAB SPEC	3474400 2700	0%	0.00	345.35	0%	345.35-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	345.35	0%	345.35-	0%
8764	F	CHILD WELFARE SUPERVISOR	3408400 2700	0%	0.00	44,347.84	0%	44,347.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,347.84	0%	44,347.84-	0%
7565	F	CHILD WELFARE SOCIAL WORKER 3	3408600 2700	0%	0.00	23,348.66	0%	23,348.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,348.66	0%	23,348.66-	0%
8488	F	CHILD WELFARE SOCIAL WORKER 2	3408600 2700	0%	0.00	74,348.66	0%	74,348.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	74,348.66	0%	74,348.66-	0%
1643	F	CUSTOMER SVC REP 1	3408600 2700	0%	0.00	18,351.19	0%	18,351.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,351.19	0%	18,351.19-	0%
3552	F	CHILD WELFARE SUPERVISOR	34083	100%	91,353.02	0.00	0%	91,353.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,353.02	0.00	0%	91,353.02	100%
0263	F	CHILD WELFARE SOCIAL WORKER 2	34087	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
0276	F	CHILD WELFARE SOCIAL WORKER 2	34083	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
0342	F	CHILD WELFARE SOCIAL WORKER 2	34081	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
0345	F	CHILD WELFARE SOCIAL WORKER 2	34085	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
0420	F	CHILD WELFARE SOCIAL WORKER 2	34086	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
0468	V	CHILD WELFARE SOCIAL WORKER 2	34082	100%	78,353.27	0.00	0%	78,353.27	100%

**** = GREATER THAN 100%
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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	12/17/2021	POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
1127	V	CHILD WELFARE SOCIAL WORKER 2	34082	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
	10/30/2021	POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
1416	F	CHILD WELFARE SOCIAL WORKER 2	34083	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
1541	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
1826	F	CHILD WELFARE SOCIAL WORKER 2	34500	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
2005	F	CHILD WELFARE SOCIAL WORKER 2	34082	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
2545	V	CHILD WELFARE SOCIAL WORKER 2	34086	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
	07/16/2021	POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
2606	V	CHILD WELFARE SOCIAL WORKER 2	34083	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
	08/07/2021	POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
2629	F	CHILD WELFARE SOCIAL WORKER 2	34086	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
2886	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
2960	F	CHILD WELFARE SOCIAL WORKER 2	34500	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
3102	F	CHILD WELFARE SOCIAL WORKER 2	34083	100%	78,353.27	0.00	0%	78,353.27	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
3497	F	CHILD WELFARE SOCIAL WORKER 2	34085	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
3498	F	CHILD WELFARE SOCIAL WORKER 2	34085	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
3558	F	CHILD WELFARE SOCIAL WORKER 2	34500	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
3578	V	CHILD WELFARE SOCIAL WORKER 2	34087	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
	07/09/2021	POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
3611	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
3644	F	CHILD WELFARE SOCIAL WORKER 2	34081	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
4136	F	CHILD WELFARE SOCIAL WORKER 2	34081	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
4214	F	CHILD WELFARE SOCIAL WORKER 2	34082	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
4343	F	CHILD WELFARE SOCIAL WORKER 2	34081	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
4514	V	CHILD WELFARE SOCIAL WORKER 2	34083	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
	09/18/2021	POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
4811	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	78,353.27	0.00	0%	78,353.27	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
4823	F	CHILD WELFARE SOCIAL WORKER 2	34082	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
5000	F	CHILD WELFARE SOCIAL WORKER 2	34083	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
5058	V	CHILD WELFARE SOCIAL WORKER 2	34084	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
	09/04/2021	POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
5402	F	CHILD WELFARE SOCIAL WORKER 2	34085	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
5986	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
6117	V	CHILD WELFARE SOCIAL WORKER 2	34081	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
	09/24/2021	POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
6903	F	CHILD WELFARE SOCIAL WORKER 2	34081	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
7376	F	CHILD WELFARE SOCIAL WORKER 2	34081	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
7887	F	CHILD WELFARE SOCIAL WORKER 2	34500	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
8345	F	CHILD WELFARE SOCIAL WORKER 2	34085	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
8483	F	CHILD WELFARE SOCIAL WORKER 2	34085	100%	78,353.27	0.00	0%	78,353.27	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
8496	V	CHILD WELFARE SOCIAL WORKER 2	34086	100%	78,353.27	0.00	0%	78,353.27	100%
			% OF FTP						
	09/18/2021	POSITION TOTALS --->	1.00	100%	78,353.27	0.00	0%	78,353.27	100%
5475	F	TECH RECORDS SPEC 2	3433300 2700	0%	0.00	29,354.44	0%	29,354.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,354.44	0%	29,354.44-	0%
1098	F	CHILD WELFARE SUPERVISOR	3408500 2700	0%	0.00	48,355.86	0%	48,355.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,355.86	0%	48,355.86-	0%
1391	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	43,358.79	0%	43,358.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,358.79	0%	43,358.79-	0%
1747	F	CHILD WELFARE SOCIAL WORKER 2	3408100 2700	0%	0.00	41,360.11	0%	41,360.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,360.11	0%	41,360.11-	0%
0221	F	CHILD WELFARE SUPERVISOR	3474400 2700	0%	0.00	7,361.07	0%	7,361.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,361.07	0%	7,361.07-	0%
5531	F	CHILD WELFARE CHIEF	3408600 2700	0%	0.00	57,362.59	0%	57,362.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	57,362.59	0%	57,362.59-	0%
4398	F	CHILD WELFARE SUPERVISOR	3450000 2700	0%	0.00	1,363.50	0%	1,363.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,363.50	0%	1,363.50-	0%
8472	F	CHILD WELFARE SOCIAL WORKER 3	3450000 2700	0%	0.00	1,364.55	0%	1,364.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,364.55	0%	1,364.55-	0%
2383	V	CHILD WELFARE SOCIAL WORKER 2	3408500 2700	0%	0.00	15,366.09	0%	15,366.09-	0%
			% OF FTP						
	08/22/2021	POSITION TOTALS --->	0.00	0%	0.00	15,366.09	0%	15,366.09-	0%
8747	F	CUSTOMER SVC REP 2	34086	50%	26,367.67	0.00	0%	26,367.67	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	26,367.67	0.00	0%	26,367.67	100%
1485	V	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	18,368.53	0%	18,368.53-	0%
			% OF FTP						
	09/04/2021	POSITION TOTALS --->	0.00	0%	0.00	18,368.53	0%	18,368.53-	0%
0266	F	CHILD WELFARE SUPERVISOR	3450000 2700	0%	0.00	1,368.54	0%	1,368.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,368.54	0%	1,368.54-	0%
5563	V	CHILD WELFARE SUPERVISOR	34084	100%	89,368.72	0.00	0%	89,368.72	100%
			% OF FTP						
	10/19/2021	POSITION TOTALS --->	1.00	100%	89,368.72	0.00	0%	89,368.72	100%
0239	F	CHILD WELFARE SUPERVISOR	3450000 2700	0%	0.00	1,369.46	0%	1,369.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,369.46	0%	1,369.46-	0%
3291	F	HUMAN SVCS FIELD PRG MGR	34087	100%	118,370.17	0.00	0%	118,370.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	118,370.17	0.00	0%	118,370.17	100%
9105	F	GROUP POSITION	34083	100%	76,370.93	0.00	0%	76,370.93	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	76,370.93	0.00	0%	76,370.93	100%
0292	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	44,372.37	0%	44,372.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,372.37	0%	44,372.37-	0%
2262	F	CHILD WELFARE CHIEF	3408400 2700	0%	0.00	55,372.56	0%	55,372.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55,372.56	0%	55,372.56-	0%
9053	F	TEMPORARY EMPLOYEES	3408300 2700	0%	0.00	375.13	0%	375.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	375.13	0%	375.13-	0%
8764	F	CHILD WELFARE SUPERVISOR	34084	100%	88,376.58	0.00	0%	88,376.58	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,376.58	0.00	0%	88,376.58	100%
2557	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	75,376.78	0.00	0%	75,376.78	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,376.78	0.00	0%	75,376.78	100%
3103	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	75,376.78	0.00	0%	75,376.78	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,376.78	0.00	0%	75,376.78	100%
4126	V	CHILD WELFARE SOCIAL WORKER 2	34086	100%	75,376.78	0.00	0%	75,376.78	100%
			% OF FTP						
	11/12/2021	POSITION TOTALS --->	1.00	100%	75,376.78	0.00	0%	75,376.78	100%
3102	F	CHILD WELFARE SOCIAL WORKER 2	3450000 2700	0%	0.00	1,377.03	0%	1,377.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,377.03	0%	1,377.03-	0%
0207	F	CHILD WELFARE SOCIAL WORKER 3	34081	100%	81,380.61	0.00	0%	81,380.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,380.61	0.00	0%	81,380.61	100%
6049	F	PSYCHOSOCIAL REHAB SPEC	3408700 2700	0%	0.00	35,384.05	0%	35,384.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,384.05	0%	35,384.05-	0%
2886	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	44,384.72	0%	44,384.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,384.72	0%	44,384.72-	0%
8755	F	CHILD WELFARE SUPERVISOR	34086	100%	90,386.34	0.00	0%	90,386.34	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,386.34	0.00	0%	90,386.34	100%
2395	F	CHILD WELFARE SOCIAL WORKER 2	3474400 2700	0%	0.00	5,388.53	0%	5,388.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,388.53	0%	5,388.53-	0%
2384	F	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	39,389.46	0%	39,389.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,389.46	0%	39,389.46-	0%
1715	F	CHILD WELFARE SOCIAL WORKER 2	3408100 2700	0%	0.00	11,390.68	0%	11,390.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,390.68	0%	11,390.68-	0%
6117	V	CHILD WELFARE SOCIAL WORKER 2	3474400 2700	0%	0.00	391.74	0%	391.74-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	09/24/2021	POSITION TOTALS --->	0.00	0%	0.00	391.74	0%	391.74-	0%
0799	V	CHILD WELFARE SOCIAL WORKER 2	3450000 2700	0%	0.00	1,391.77	0%	1,391.77-	0%
			% OF FTP						
	10/20/2021	POSITION TOTALS --->	0.00	0%	0.00	1,391.77	0%	1,391.77-	0%
6566	F	CHILD WELFARE SUPERVISOR	3408100 2700	0%	0.00	47,391.81	0%	47,391.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,391.81	0%	47,391.81-	0%
3555	F	CHILD WELFARE SOCIAL WORKER 3	3408500 2700	0%	0.00	45,392.24	0%	45,392.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,392.24	0%	45,392.24-	0%
0529	F	CLIENT SVCS TECH	3408300 2700	0%	0.00	22,397.60	0%	22,397.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,397.60	0%	22,397.60-	0%
3101	F	CHILD WELFARE REG PROG SPEC	3408100 2700	0%	0.00	43,398.21	0%	43,398.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,398.21	0%	43,398.21-	0%
3251	F	CHILD WELFARE SOCIAL WORKER 3	3408100 2700	0%	0.00	49,399.45	0%	49,399.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,399.45	0%	49,399.45-	0%
0260	F	OFFICE SPECIALIST 2	34087	100%	49,402.71	0.00	0%	49,402.71	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,402.71	0.00	0%	49,402.71	100%
1642	F	HUMAN SVCS FIELD PRG MGR	34083	100%	117,403.45	0.00	0%	117,403.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	117,403.45	0.00	0%	117,403.45	100%
1918	F	TRAINING & DEV MGR	34431	100%	104,403.70	0.00	0%	104,403.70	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	104,403.70	0.00	0%	104,403.70	100%
4838	F	PROGRAMS BUR CHF-H&W	3400500 2700	0%	0.00	64,403.95	0%	64,403.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	64,403.95	0%	64,403.95-	0%
0097	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	78,404.15	0.00	0%	78,404.15	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,404.15	0.00	0%	78,404.15	100%
0924	F	CHILD WELFARE SOCIAL WORKER 2	34085	100%	78,404.15	0.00	0%	78,404.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,404.15	0.00	0%	78,404.15	100%
1712	F	CHILD WELFARE SOCIAL WORKER 2	34084 2700	100%	78,404.15	0.00	0%	78,404.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,404.15	0.00	0%	78,404.15	100%
3790	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	78,404.15	0.00	0%	78,404.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,404.15	0.00	0%	78,404.15	100%
4222	F	CHILD WELFARE SOCIAL WORKER 2	34500	100%	78,404.15	0.00	0%	78,404.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,404.15	0.00	0%	78,404.15	100%
3542	F	CLIENT SVCS TECH	3408300 2700	0%	0.00	24,404.24	0%	24,404.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,404.24	0%	24,404.24-	0%
0165	F	CLINICIAN	3450000 2700	0%	0.00	406.24	0%	406.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	406.24	0%	406.24-	0%
3287	F	CHILD WELFARE CHIEF	3408500 2700	0%	0.00	55,409.37	0%	55,409.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55,409.37	0%	55,409.37-	0%
2312	F	CHILD WELFARE SUPERVISOR	34083	100%	87,409.85	0.00	0%	87,409.85	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,409.85	0.00	0%	87,409.85	100%
6747	F	CHILD WELFARE SUPERVISOR	34083	100%	87,409.85	0.00	0%	87,409.85	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,409.85	0.00	0%	87,409.85	100%
7307	F	CHILD WELFARE SUPERVISOR	34084	100%	87,409.85	0.00	0%	87,409.85	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,409.85	0.00	0%	87,409.85	100%
4882	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	44,410.37	0%	44,410.37-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,410.37	0%	44,410.37-	0%
0232	F	PROGRAMS BUR CHF-H&W	3443100 2700	0%	0.00	50,411.42	0%	50,411.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,411.42	0%	50,411.42-	0%
1348	F	HEALTH PROGRAM MANAGER	3722100 2700	0%	0.00	411.88	0%	411.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	411.88	0%	411.88-	0%
6050	F	PSYCHOSOCIAL REHAB SPEC	34087	100%	64,412.24	0.00	0%	64,412.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,412.24	0.00	0%	64,412.24	100%
2312	F	CHILD WELFARE SUPERVISOR	3474400 2700	0%	0.00	412.42	0%	412.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	412.42	0%	412.42-	0%
2259	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	37,414.45	0%	37,414.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,414.45	0%	37,414.45-	0%
7580	F	CHILD WELFARE SOCIAL WORKER 2	34083	100%	77,416.52	0.00	0%	77,416.52	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,416.52	0.00	0%	77,416.52	100%
1714	V	CHILD WELFARE SOCIAL WORKER 2	3474400 2700	0%	0.00	1,418.16	0%	1,418.16-	0%
			% OF FTP						
	10/07/2021	POSITION TOTALS --->	0.00	0%	0.00	1,418.16	0%	1,418.16-	0%
5001	F	ADMIN ASST 2	34017	100%	60,418.17	0.00	0%	60,418.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,418.17	0.00	0%	60,418.17	100%
6002	F	PSYCHOSOCIAL REHAB SPEC	3408100 2700	0%	0.00	34,419.82	0%	34,419.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,419.82	0%	34,419.82-	0%
0260	F	OFFICE SPECIALIST 2	3408700 2700	0%	0.00	24,421.72	0%	24,421.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,421.72	0%	24,421.72-	0%
0103	F	ADMIN ASST 2	34083	100%	69,423.89	0.00	0%	69,423.89	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,423.89	0.00	0%	69,423.89	100%
8496	V	CHILD WELFARE SOCIAL WORKER 2	3408600 2700	0%	0.00	21,424.76	0%	21,424.76-	0%
			% OF FTP						
	09/18/2021	POSITION TOTALS --->	0.00	0%	0.00	21,424.76	0%	21,424.76-	0%
3166	F	HUMAN SVCS PRG SPEC	3443100 2700	0%	0.00	46,425.80	0%	46,425.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,425.80	0%	46,425.80-	0%
1612	F	MANAGEMENT ASSISTANT	3400500 2700	0%	0.00	40,427.98	0%	40,427.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,427.98	0%	40,427.98-	0%
8713	F	CHILD WELFARE REG PROG SPEC	3408600 2700	0%	0.00	49,429.19	0%	49,429.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,429.19	0%	49,429.19-	0%
0238	F	CHILD WELFARE SUPERVISOR	3408300 2700	0%	0.00	48,431.11	0%	48,431.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,431.11	0%	48,431.11-	0%
4903	F	ADMIN ASST 1	34087	100%	55,431.96	0.00	0%	55,431.96	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,431.96	0.00	0%	55,431.96	100%
6005	F	PSYCHOSOCIAL REHAB SPEC	3408100 2700	0%	0.00	17,434.14	0%	17,434.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,434.14	0%	17,434.14-	0%
8475	F	CHILD WELFARE SUPERVISOR	3408400 2700	0%	0.00	43,434.56	0%	43,434.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,434.56	0%	43,434.56-	0%
1776	F	CHILD WELFARE SOCIAL WORKER 2	3450000 2700	0%	0.00	39,435.06	0%	39,435.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,435.06	0%	39,435.06-	0%
8445	F	DEV SPEC, SR	3401700 2700	0%	0.00	1,435.61	0%	1,435.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,435.61	0%	1,435.61-	0%
0264	F	OFFICE SERVICES SUPV 1	34087	100%	61,435.75	0.00	0%	61,435.75	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,435.75	0.00	0%	61,435.75	100%
7456	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	43,437.07	0%	43,437.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,437.07	0%	43,437.07-	0%
3236	F	CHILD WELFARE REG PROG SPEC	34084	100%	90,437.21	0.00	0%	90,437.21	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,437.21	0.00	0%	90,437.21	100%
3575	F	CHILD WELFARE SOCIAL WORKER 3	3408100 2700	0%	0.00	42,437.68	0%	42,437.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,437.68	0%	42,437.68-	0%
6598	F	ADMIN ASST 1	3408200 2700	0%	0.00	27,439.96	0%	27,439.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,439.96	0%	27,439.96-	0%
8491	F	CHILD WELFARE SOCIAL WORKER 3	3408700 2700	0%	0.00	47,440.04	0%	47,440.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,440.04	0%	47,440.04-	0%
1918	F	TRAINING & DEV MGR	3443100 2700	0%	0.00	52,441.53	0%	52,441.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,441.53	0%	52,441.53-	0%
1938	F	CHILD WELFARE SOCIAL WORKER 2	3408200 2700	0%	0.00	44,443.55	0%	44,443.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,443.55	0%	44,443.55-	0%
7403	F	CHILD WELFARE CHIEF	3408300 2700	0%	0.00	56,446.74	0%	56,446.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	56,446.74	0%	56,446.74-	0%
2060	F	CHILD WELFARE SOCIAL WORKER 2	3408700 2700	0%	0.00	38,446.79	0%	38,446.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,446.79	0%	38,446.79-	0%
0105	F	TRAINING SPEC	3443100 2700	0%	0.00	31,447.42	0%	31,447.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,447.42	0%	31,447.42-	0%
6501	V	CHILD WELFARE CHIEF	3408200 2700	0%	0.00	20,449.56	0%	20,449.56-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	08/21/2021	POSITION TOTALS --->	0.00	0%	0.00	20,449.56	0%	20,449.56-	0%
4137	F	CHILD WELFARE SOCIAL WORKER 2	3408200 2700	0%	0.00	18,453.05	0%	18,453.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,453.05	0%	18,453.05-	0%
1642	F	HUMAN SVCS FIELD PRG MGR	3408300 2700	0%	0.00	58,453.09	0%	58,453.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	58,453.09	0%	58,453.09-	0%
2299	V	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	18,454.12	0%	18,454.12-	0%
			% OF FTP						
	09/04/2021	POSITION TOTALS --->	0.00	0%	0.00	18,454.12	0%	18,454.12-	0%
5058	V	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	18,456.07	0%	18,456.07-	0%
			% OF FTP						
	09/04/2021	POSITION TOTALS --->	0.00	0%	0.00	18,456.07	0%	18,456.07-	0%
8469	F	CHILD WELFARE SOCIAL WORKER 3	34083	100%	81,456.94	0.00	0%	81,456.94	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,456.94	0.00	0%	81,456.94	100%
0264	F	OFFICE SERVICES SUPV 1	3408700 2700	0%	0.00	30,458.03	0%	30,458.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,458.03	0%	30,458.03-	0%
3581	F	CUSTOMER SVC REP 1	34081	100%	45,459.52	0.00	0%	45,459.52	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	45,459.52	0.00	0%	45,459.52	100%
8348	F	CHILD WELFARE SUPERVISOR	34085	100%	87,460.73	0.00	0%	87,460.73	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,460.73	0.00	0%	87,460.73	100%
0221	F	CHILD WELFARE SUPERVISOR	34084	100%	90,462.65	0.00	0%	90,462.65	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,462.65	0.00	0%	90,462.65	100%
4487	F	CHILD WELFARE SOCIAL WORKER 2	34081	100%	90,462.65	0.00	0%	90,462.65	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,462.65	0.00	0%	90,462.65	100%
4012	F	ADMIN ASST 2	3408900 2700	0%	0.00	1,463.10	0%	1,463.10-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,463.10	0%	1,463.10-	0%
0239	F	CHILD WELFARE SUPERVISOR	3408700 2700	0%	0.00	47,464.86	0%	47,464.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,464.86	0%	47,464.86-	0%
1221	F	TECH RECORDS SPEC 2	3408300 2700	0%	0.00	32,466.31	0%	32,466.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,466.31	0%	32,466.31-	0%
9139	V	COMMUNITY RESOURCES COOR	37221	100%	99,467.97	0.00	0%	99,467.97	100%
			% OF FTP						
	11/14/2021	POSITION TOTALS --->	0.00	100%	99,467.97	0.00	0%	99,467.97	100%
1466	F	TRAINING SPEC	3443100 2700	0%	0.00	38,470.63	0%	38,470.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,470.63	0%	38,470.63-	0%
7557	F	CHILD WELFARE SOCIAL WORKER 2	34500	100%	79,472.62	0.00	0%	79,472.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,472.62	0.00	0%	79,472.62	100%
0319	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	47,473.09	0%	47,473.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,473.09	0%	47,473.09-	0%
3103	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	43,474.14	0%	43,474.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,474.14	0%	43,474.14-	0%
5378	F	TECH RECORDS SPEC 2	34084	100%	59,476.87	0.00	0%	59,476.87	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,476.87	0.00	0%	59,476.87	100%
0455	F	CLIENT SVCS TECH	34081	100%	46,477.13	0.00	0%	46,477.13	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,477.13	0.00	0%	46,477.13	100%
0459	F	CLIENT SVCS TECH	34082	100%	46,477.13	0.00	0%	46,477.13	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,477.13	0.00	0%	46,477.13	100%
6059	F	CLIENT SVCS TECH	34081	100%	46,477.13	0.00	0%	46,477.13	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	46,477.13	0.00	0%	46,477.13	100%
8775	F	CHILD WELFARE SOCIAL WORKER 2	3474400 2700	0%	0.00	4,477.31	0%	4,477.31-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	4,477.31	0%	4,477.31-	0%
1118	F	RESEARCH ANLYST SUPV	34017	55%	57,477.99	0.00	0%	57,477.99	100%
		POSITION TOTALS --->	% OF FTP 0.55	55%	57,477.99	0.00	0%	57,477.99	100%
1765	F	HUMAN SVCS PRG SPEC	34017	100%	88,478.34	0.00	0%	88,478.34	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	88,478.34	0.00	0%	88,478.34	100%
1087	F	HUMAN SVCS PRG SPEC	34780	100%	94,482.13	0.00	0%	94,482.13	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	94,482.13	0.00	0%	94,482.13	100%
6562	F	CHILD WELFARE SOCIAL WORKER 2	3450000 2700	0%	0.00	35,482.24	0%	35,482.24-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	35,482.24	0%	35,482.24-	0%
9059	F	TEMPORARY EMPLOYEES	34083	100%	181,483.42	0.00	0%	181,483.42	100%
		POSITION TOTALS --->	% OF FTP 0.00	100%	181,483.42	0.00	0%	181,483.42	100%
7924	F	TECH RECORDS SPEC 1	3408400 2700	0%	0.00	25,483.73	0%	25,483.73-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	25,483.73	0%	25,483.73-	0%
6934	V	CHILD WELFARE SOCIAL WORKER 2	3408100 2700	0%	0.00	485.42-	0%	485.42	0%
06/11/2021		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	485.42-	0%	485.42	0%
1380	F	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	40,487.07	0%	40,487.07-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	40,487.07	0%	40,487.07-	0%
3771	F	CUSTOMER SVC REP 2	3474400 2700	0%	0.00	4,488.56	0%	4,488.56-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	4,488.56	0%	4,488.56-	0%
4427	F	CHILD WELFARE SOCIAL WORKER 2	34086	100%	80,490.21	0.00	0%	80,490.21	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,490.21	0.00	0%	80,490.21	100%
0241	F	CHILD WELFARE SOCIAL WORKER 2	3408700 2700	0%	0.00	43,491.43	0%	43,491.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,491.43	0%	43,491.43-	0%
4343	F	CHILD WELFARE SOCIAL WORKER 2	3408100 2700	0%	0.00	43,492.33	0%	43,492.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,492.33	0%	43,492.33-	0%
8317	F	CLINICIAN	3408500 2700	0%	0.00	43,495.07	0%	43,495.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,495.07	0%	43,495.07-	0%
9053	F	TEMPORARY EMPLOYEES	3401700 2700	0%	0.00	10,495.93	0%	10,495.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,495.93	0%	10,495.93-	0%
3923	F	CHILD WELFARE REG PROG SPEC	34083	100%	92,497.82	0.00	0%	92,497.82	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,497.82	0.00	0%	92,497.82	100%
0799	V	CHILD WELFARE SOCIAL WORKER 2	3474400 2700	0%	0.00	502.62	0%	502.62-	0%
			% OF FTP						
	10/20/2021	POSITION TOTALS --->	0.00	0%	0.00	502.62	0%	502.62-	0%
1354	F	PROGRAM SPEC - DHW	34300	100%	75,503.99	0.00	0%	75,503.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,503.99	0.00	0%	75,503.99	100%
8466	F	CHILD WELFARE SOCIAL WORKER 3	34081	100%	81,507.82	0.00	0%	81,507.82	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,507.82	0.00	0%	81,507.82	100%
6599	F	CHILD WELFARE SUPERVISOR	3450000 2700	0%	0.00	46,510.06	0%	46,510.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,510.06	0%	46,510.06-	0%
9050	F	GROUP POSITION	34087	100%	85,511.13	0.00	0%	85,511.13	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	85,511.13	0.00	0%	85,511.13	100%
4168	F	CHILD WELFARE SUPERVISOR	3408400 2700	0%	0.00	48,511.48	0%	48,511.48-	0%
			34084	100%	87,511.61	0.00	0%	87,511.61	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	87,511.61	48,511.48	55%	39,000.13	45%
9004	V	TEMPORARY EMPLOYEES	34085	100%	79,511.70	0.00	0%	79,511.70	100%
	05/15/2021	POSITION TOTALS --->	% OF FTP 0.00	100%	79,511.70	0.00	0%	79,511.70	100%
2263	F	CHILD WELFARE SOCIAL WORKER 2	34083	100%	80,515.65	0.00	0%	80,515.65	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	80,515.65	0.00	0%	80,515.65	100%
0481	F	ADMIN ASST 1	34086	100%	54,516.12	0.00	0%	54,516.12	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	54,516.12	0.00	0%	54,516.12	100%
0103	F	ADMIN ASST 2	3408300 2700	0%	0.00	34,516.28	0%	34,516.28-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	34,516.28	0%	34,516.28-	0%
8304	V	CHILD WELFARE SOCIAL WORKER 2	3474400 2700	0%	0.00	2,516.67	0%	2,516.67-	0%
	08/06/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	2,516.67	0%	2,516.67-	0%
0231	F	CHILD WELFARE SOCIAL WORKER 2	34081	100%	79,523.51	0.00	0%	79,523.51	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	79,523.51	0.00	0%	79,523.51	100%
2548	F	CHILD WELFARE SOCIAL WORKER 2	34081	100%	79,523.51	0.00	0%	79,523.51	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	79,523.51	0.00	0%	79,523.51	100%
3105	F	CHILD WELFARE SOCIAL WORKER 2	34083	100%	79,523.51	0.00	0%	79,523.51	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	79,523.51	0.00	0%	79,523.51	100%
1130	F	RESEARCH ANLYST,PRIN	3401700 2700	0%	0.00	525.90	0%	525.90-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	525.90	0%	525.90-	0%
8480	F	CHILD WELFARE SOCIAL WORKER 3	3408400 2700	0%	0.00	40,526.39	0%	40,526.39-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	40,526.39	0%	40,526.39-	0%
7854	F	TECH RECORDS SPEC 1	3408400 2700	0%	0.00	24,527.18	0%	24,527.18-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,527.18	0%	24,527.18-	0%
8470	F	CHILD WELFARE SOCIAL WORKER 3	3408300 2700	0%	0.00	29,527.23	0%	29,527.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,527.23	0%	29,527.23-	0%
8479	F	CHILD WELFARE SOCIAL WORKER 3	3450000 2700	0%	0.00	41,528.26	0%	41,528.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,528.26	0%	41,528.26-	0%
8322	V	CHILD WELFARE CHIEF	34087	100%	114,528.76	0.00	0%	114,528.76	100%
			% OF FTP						
	08/16/2021	POSITION TOTALS --->	1.00	100%	114,528.76	0.00	0%	114,528.76	100%
4205	F	HUMAN SVCS PRG SPEC	34051	100%	101,528.97	0.00	0%	101,528.97	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,528.97	0.00	0%	101,528.97	100%
5393	F	CHILD WELFARE SOCIAL WORKER 2	34083	100%	78,531.34	0.00	0%	78,531.34	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,531.34	0.00	0%	78,531.34	100%
9041	F	TEMPORARY EMPLOYEES	3401400 2700	0%	0.00	536.09	0%	536.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	536.09	0%	536.09-	0%
4126	V	CHILD WELFARE SOCIAL WORKER 2	3474400 2700	0%	0.00	1,539.58	0%	1,539.58-	0%
			% OF FTP						
	11/12/2021	POSITION TOTALS --->	0.00	0%	0.00	1,539.58	0%	1,539.58-	0%
4903	F	ADMIN ASST 1	3408700 2700	0%	0.00	27,539.69	0%	27,539.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,539.69	0%	27,539.69-	0%
1395	F	PROJECT MANAGER 2	3432000 2700	0%	0.00	64,541.97	0%	64,541.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	64,541.97	0%	64,541.97-	0%
8473	F	CHILD WELFARE SOCIAL WORKER 3	3408200 2700	0%	0.00	9,543.22	0%	9,543.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,543.22	0%	9,543.22-	0%
8481	F	CHILD WELFARE SOCIAL WORKER 3	3408500 2700	0%	0.00	49,546.81	0%	49,546.81-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,546.81	0%	49,546.81-	0%
6747	F	CHILD WELFARE SUPERVISOR	3408400 2700	0%	0.00	13,547.12	0%	13,547.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,547.12	0%	13,547.12-	0%
3697	V	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	29,548.04	0%	29,548.04-	0%
			% OF FTP						
	11/08/2021	POSITION TOTALS --->	0.00	0%	0.00	29,548.04	0%	29,548.04-	0%
1387	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	24,552.13	0%	24,552.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,552.13	0%	24,552.13-	0%
5579	F	RESEARCH ANLYST,PRIN	3401700 2700	0%	0.00	43,552.44	0%	43,552.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,552.44	0%	43,552.44-	0%
7573	F	CHILD WELFARE SOCIAL WORKER 3	3408300 2700	0%	0.00	20,552.55	0%	20,552.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,552.55	0%	20,552.55-	0%
0266	F	CHILD WELFARE SUPERVISOR	34087	100%	85,552.73	0.00	0%	85,552.73	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,552.73	0.00	0%	85,552.73	100%
4542	F	CLINICIAN	3401700 2700	0%	0.00	553.91	0%	553.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	553.91	0%	553.91-	0%
5445	F	CHILD WELFARE CHIEF	3408100 2700	0%	0.00	52,554.76	0%	52,554.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,554.76	0%	52,554.76-	0%
8357	F	OFFICE SPECIALIST 2	3408500 2700	0%	0.00	21,555.52	0%	21,555.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,555.52	0%	21,555.52-	0%
1031	F	HUMAN SVCS REG PRG SPEC	3450000 2700	0%	0.00	43,556.57	0%	43,556.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,556.57	0%	43,556.57-	0%
4514	V	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	24,556.61	0%	24,556.61-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	09/18/2021	POSITION TOTALS --->	0.00	0%	0.00	24,556.61	0%	24,556.61-	0%
1201	F	CHILD WELFARE SOCIAL WORKER 2	34086	100%	81,558.70	0.00	0%	81,558.70	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,558.70	0.00	0%	81,558.70	100%
1612	F	MANAGEMENT ASSISTANT	34005	100%	81,558.70	0.00	0%	81,558.70	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,558.70	0.00	0%	81,558.70	100%
4125	F	CHILD WELFARE SOCIAL WORKER 2	34500	100%	81,558.70	0.00	0%	81,558.70	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,558.70	0.00	0%	81,558.70	100%
3291	F	HUMAN SVCS FIELD PRG MGR	3408700 2700	0%	0.00	58,559.43	0%	58,559.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	58,559.43	0%	58,559.43-	0%
8775	F	CHILD WELFARE SOCIAL WORKER 2	3408600 2700	0%	0.00	34,560.10	0%	34,560.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,560.10	0%	34,560.10-	0%
4205	F	HUMAN SVCS PRG SPEC	3405100 2700	0%	0.00	50,561.51	0%	50,561.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,561.51	0%	50,561.51-	0%
3113	F	CLIENT SVCS TECH	3408600 2700	0%	0.00	27,565.24	0%	27,565.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,565.24	0%	27,565.24-	0%
3581	F	CUSTOMER SVC REP 1	3408100 2700	0%	0.00	22,565.77	0%	22,565.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,565.77	0%	22,565.77-	0%
9059	F	TEMPORARY EMPLOYEES	3474400 2700	0%	0.00	568.02	0%	568.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	568.02	0%	568.02-	0%
8462	V	CHILD WELFARE SOCIAL WORKER 3	34081	100%	83,568.43	0.00	0%	83,568.43	100%
			% OF FTP						
	11/27/2021	POSITION TOTALS --->	1.00	100%	83,568.43	0.00	0%	83,568.43	100%
8461	F	CHILD WELFARE SOCIAL WORKER 3	3408100 2700	0%	0.00	46,570.99	0%	46,570.99-	0%

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BUDGET-UNIT: HWJA

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,570.99	0%	46,570.99-	0%
6013	F	PSYCHOSOCIAL REHAB SPEC	3408300 2700	0%	0.00	33,571.30	0%	33,571.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,571.30	0%	33,571.30-	0%
8765	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	46,571.73	0%	46,571.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,571.73	0%	46,571.73-	0%
5262	F	BUSINESS ANALYST	3443100 2700	0%	0.00	43,573.47	0%	43,573.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,573.47	0%	43,573.47-	0%
6508	F	CHILD WELFARE SUPERVISOR	3408100 2700	0%	0.00	49,573.94	0%	49,573.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,573.94	0%	49,573.94-	0%
8304	V	CHILD WELFARE SOCIAL WORKER 2	34085	100%	79,574.39	0.00	0%	79,574.39	100%
			% OF FTP						
	08/06/2021	POSITION TOTALS --->	1.00	100%	79,574.39	0.00	0%	79,574.39	100%
1279	F	CLIENT SVCS TECH	3408200 2700	0%	0.00	23,574.66	0%	23,574.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,574.66	0%	23,574.66-	0%
4236	F	CHILD WELFARE SOCIAL WORKER 2	3408600 2700	0%	0.00	45,574.98	0%	45,574.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,574.98	0%	45,574.98-	0%
8470	F	CHILD WELFARE SOCIAL WORKER 3	34083	100%	82,576.30	0.00	0%	82,576.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,576.30	0.00	0%	82,576.30	100%
0276	F	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	44,579.17	0%	44,579.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,579.17	0%	44,579.17-	0%
4454	F	CHILD WELFARE SOCIAL WORKER 3	3408400 2700	0%	0.00	47,579.53	0%	47,579.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,579.53	0%	47,579.53-	0%
7014	F	CHILD WELFARE SOCIAL WORKER 3	34085	100%	81,584.13	0.00	0%	81,584.13	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,584.13	0.00	0%	81,584.13	100%
3790	F	CHILD WELFARE SOCIAL WORKER 2	3474400 2700	0%	0.00	2,584.66	0%	2,584.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,584.66	0%	2,584.66-	0%
3611	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	44,589.33	0%	44,589.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,589.33	0%	44,589.33-	0%
7924	F	TECH RECORDS SPEC 1	34084	100%	51,590.54	0.00	0%	51,590.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,590.54	0.00	0%	51,590.54	100%
0291	V	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	44,593.57	0%	44,593.57-	0%
			% OF FTP						
	12/11/2021	POSITION TOTALS --->	0.00	0%	0.00	44,593.57	0%	44,593.57-	0%
2557	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	43,593.63	0%	43,593.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,593.63	0%	43,593.63-	0%
1541	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	44,594.88	0%	44,594.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,594.88	0%	44,594.88-	0%
3595	F	CLINICIAN	3450000 2700	0%	0.00	595.33	0%	595.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	595.33	0%	595.33-	0%
3167	F	CHILD WELFARE SUPERVISOR	34081	100%	86,595.78	0.00	0%	86,595.78	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,595.78	0.00	0%	86,595.78	100%
4398	F	CHILD WELFARE SUPERVISOR	34087	100%	86,595.78	0.00	0%	86,595.78	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,595.78	0.00	0%	86,595.78	100%
7014	F	CHILD WELFARE SOCIAL WORKER 3	3408500 2700	0%	0.00	45,595.96	0%	45,595.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,595.96	0%	45,595.96-	0%
1258	F	HUMAN SVCS REG PRG SPEC	3450000 2700	0%	0.00	43,597.83	0%	43,597.83-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,597.83	0%	43,597.83-	0%
1716	F	CHILD WELFARE SUPERVISOR	3408300 2700	0%	0.00	40,598.95	0%	40,598.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,598.95	0%	40,598.95-	0%
8467	F	CHILD WELFARE SOCIAL WORKER 3	3408300 2700	0%	0.00	47,599.51	0%	47,599.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,599.51	0%	47,599.51-	0%
3835	F	CHILD WELFARE SUPERVISOR	34086	100%	92,599.58	0.00	0%	92,599.58	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,599.58	0.00	0%	92,599.58	100%
0799	V	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	26,602.02	0%	26,602.02-	0%
			% OF FTP						
	10/20/2021	POSITION TOTALS --->	0.00	0%	0.00	26,602.02	0%	26,602.02-	0%
5470	V	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	6,602.58	0%	6,602.58-	0%
			% OF FTP						
	07/10/2021	POSITION TOTALS --->	0.00	0%	0.00	6,602.58	0%	6,602.58-	0%
1700	F	CHILD WELFARE SUPERVISOR	3474400 2700	0%	0.00	3,603.59	0%	3,603.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,603.59	0%	3,603.59-	0%
6117	V	CHILD WELFARE SOCIAL WORKER 2	3408100 2700	0%	0.00	22,604.67	0%	22,604.67-	0%
			% OF FTP						
	09/24/2021	POSITION TOTALS --->	0.00	0%	0.00	22,604.67	0%	22,604.67-	0%
8717	F	CHILD WELFARE SOCIAL WORKER 2	34087	100%	78,607.67	0.00	0%	78,607.67	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,607.67	0.00	0%	78,607.67	100%
8486	F	CHILD WELFARE SOCIAL WORKER 3	3408600 2700	0%	0.00	45,608.25	0%	45,608.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,608.25	0%	45,608.25-	0%
3111	F	CLIENT SVCS TECH	3408400 2700	0%	0.00	23,608.34	0%	23,608.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,608.34	0%	23,608.34-	0%
3726	F	HUMAN SVCS FIELD PRG MGR	3408400 2700	0%	0.00	57,609.20	0%	57,609.20-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	57,609.20	0%	57,609.20-	0%
3112	F	CLIENT SVCS TECH	3401700 2700	0%	0.00	610.15	0%	610.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	610.15	0%	610.15-	0%
2558	F	OFFICE SPECIALIST 2	3408700 2700	0%	0.00	15,610.59	0%	15,610.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,610.59	0%	15,610.59-	0%
3105	F	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	44,610.90	0%	44,610.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,610.90	0%	44,610.90-	0%
3449	V	CHILD WELFARE SOCIAL WORKER 3	3408400 2700	0%	0.00	26,611.02	0%	26,611.02-	0%
			% OF FTP						
	10/02/2021	POSITION TOTALS --->	0.00	0%	0.00	26,611.02	0%	26,611.02-	0%
8485	V	CHILD WELFARE SOCIAL WORKER 3	34087	100%	87,613.38	0.00	0%	87,613.38	100%
			% OF FTP						
	07/30/2021	POSITION TOTALS --->	1.00	100%	87,613.38	0.00	0%	87,613.38	100%
6010	F	PSYCHOSOCIAL REHAB SPEC	3408300 2700	0%	0.00	33,613.44	0%	33,613.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,613.44	0%	33,613.44-	0%
0269	F	OFFICE SPECIALIST 2	3408300 2700	0%	0.00	22,613.63	0%	22,613.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,613.63	0%	22,613.63-	0%
0394	V	CHILD WELFARE SOCIAL WORKER 2	34083	100%	76,617.39	0.00	0%	76,617.39	100%
			% OF FTP						
	07/11/2021	POSITION TOTALS --->	1.00	100%	76,617.39	0.00	0%	76,617.39	100%
0407	V	CHILD WELFARE SOCIAL WORKER 2	34084	100%	76,617.39	0.00	0%	76,617.39	100%
			% OF FTP						
	07/11/2021	POSITION TOTALS --->	1.00	100%	76,617.39	0.00	0%	76,617.39	100%
1715	F	CHILD WELFARE SOCIAL WORKER 2	34081	100%	76,617.39	0.00	0%	76,617.39	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,617.39	0.00	0%	76,617.39	100%
2279	F	CHILD WELFARE SOCIAL WORKER 2	34087	100%	76,617.39	0.00	0%	76,617.39	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,617.39	0.00	0%	76,617.39	100%
3942	V	CHILD WELFARE SOCIAL WORKER 2	34081	100%	76,617.39	0.00	0%	76,617.39	100%
			% OF FTP						
	10/31/2021	POSITION TOTALS --->	1.00	100%	76,617.39	0.00	0%	76,617.39	100%
4235	F	CHILD WELFARE SOCIAL WORKER 2	34082	100%	76,617.39	0.00	0%	76,617.39	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,617.39	0.00	0%	76,617.39	100%
7390	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	76,617.39	0.00	0%	76,617.39	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,617.39	0.00	0%	76,617.39	100%
1293	F	TECH RECORDS SPEC 1	3401700 2700	0%	0.00	3,617.97	0%	3,617.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,617.97	0%	3,617.97-	0%
8765	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	83,619.31	0.00	0%	83,619.31	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,619.31	0.00	0%	83,619.31	100%
9041	F	TEMPORARY EMPLOYEES	3400500 2700	0%	0.00	1,621.37	0%	1,621.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,621.37	0%	1,621.37-	0%
9009	F	TEMPORARY EMPLOYEES	34081	100%	153,621.53	0.00	0%	153,621.53	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	153,621.53	0.00	0%	153,621.53	100%
7565	F	CHILD WELFARE SOCIAL WORKER 3	34086	100%	81,624.65	0.00	0%	81,624.65	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,624.65	0.00	0%	81,624.65	100%
4891	V	CHILD WELFARE SUPERVISOR	3408400 2700	0%	0.00	34,625.35	0%	34,625.35-	0%
			% OF FTP						
	11/05/2021	POSITION TOTALS --->	0.00	0%	0.00	34,625.35	0%	34,625.35-	0%
3110	F	CLIENT SVCS TECH	3408300 2700	0%	0.00	25,625.97	0%	25,625.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,625.97	0%	25,625.97-	0%
0273	V	CHILD WELFARE SOCIAL WORKER 2	3408700 2700	0%	0.00	9,627.41	0%	9,627.41-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	09/10/2021	POSITION TOTALS --->	0.00	0%	0.00	9,627.41	0%	9,627.41-	0%
6501	V	CHILD WELFARE CHIEF	34082	100%	104,632.63	0.00	0%	104,632.63	100%
			% OF FTP						
	08/21/2021	POSITION TOTALS --->	1.00	100%	104,632.63	0.00	0%	104,632.63	100%
4441	F	DIVISION ADMINISTRATOR	34005	100%	165,632.80	0.00	0%	165,632.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	165,632.80	0.00	0%	165,632.80	100%
0291	V	CHILD WELFARE SOCIAL WORKER 2	34083	100%	78,633.10	0.00	0%	78,633.10	100%
			% OF FTP						
	12/11/2021	POSITION TOTALS --->	1.00	100%	78,633.10	0.00	0%	78,633.10	100%
0458	F	CHILD WELFARE SOCIAL WORKER 2	34085	100%	78,633.10	0.00	0%	78,633.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,633.10	0.00	0%	78,633.10	100%
1443	F	PROGRAM SPEC - DHW	34300	100%	78,633.10	0.00	0%	78,633.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,633.10	0.00	0%	78,633.10	100%
3106	F	CHILD WELFARE SOCIAL WORKER 2	34085	100%	78,633.10	0.00	0%	78,633.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,633.10	0.00	0%	78,633.10	100%
7885	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	78,633.10	0.00	0%	78,633.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,633.10	0.00	0%	78,633.10	100%
1290	F	CHILD WELFARE SUPERVISOR	3408100 2700	0%	0.00	43,636.43	0%	43,636.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,636.43	0%	43,636.43-	0%
9041	F	TEMPORARY EMPLOYEES	3448100 2700	0%	0.00	10,638.67	0%	10,638.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,638.67	0%	10,638.67-	0%
3104	F	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	43,640.80	0%	43,640.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,640.80	0%	43,640.80-	0%
6164	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	77,640.97	0.00	0%	77,640.97	100%

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			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,640.97	0.00	0%	77,640.97	100%
2249	F	CHILD WELFARE SUPERVISOR	3450000 2700	0%	0.00	2,641.57	0%	2,641.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,641.57	0%	2,641.57-	0%
8480	F	CHILD WELFARE SOCIAL WORKER 3	34084	100%	80,642.85	0.00	0%	80,642.85	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,642.85	0.00	0%	80,642.85	100%
3835	F	CHILD WELFARE SUPERVISOR	3450000 2700	0%	0.00	2,643.38	0%	2,643.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,643.38	0%	2,643.38-	0%
0439	F	CHILD WELFARE SOCIAL WORKER 2	34082	100%	83,644.75	0.00	0%	83,644.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,644.75	0.00	0%	83,644.75	100%
2711	F	CHILD WELFARE SUPERVISOR	3450000 2700	0%	0.00	2,645.70	0%	2,645.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,645.70	0%	2,645.70-	0%
8472	F	CHILD WELFARE SOCIAL WORKER 3	3408700 2700	0%	0.00	47,650.31	0%	47,650.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,650.31	0%	47,650.31-	0%
1256	F	HUMAN SVCS REG PRG SPEC	34500	100%	95,652.36	0.00	0%	95,652.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,652.36	0.00	0%	95,652.36	100%
2711	F	CHILD WELFARE SUPERVISOR	34087	100%	95,652.36	0.00	0%	95,652.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,652.36	0.00	0%	95,652.36	100%
0371	F	CHILD WELFARE SOCIAL WORKER 3	34085	100%	82,652.61	0.00	0%	82,652.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,652.61	0.00	0%	82,652.61	100%
2260	F	ADMIN ASST 1	3433300 2700	0%	0.00	27,654.16	0%	27,654.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,654.16	0%	27,654.16-	0%
8476	F	CHILD WELFARE SOCIAL WORKER 3	3408400 2700	0%	0.00	46,655.00	0%	46,655.00-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,655.00	0%	46,655.00-	0%
8477	F	CHILD WELFARE SOCIAL WORKER 3	3450000 2700	0%	0.00	2,655.11	0%	2,655.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,655.11	0%	2,655.11-	0%
3251	F	CHILD WELFARE SOCIAL WORKER 3	34081	100%	88,656.41	0.00	0%	88,656.41	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,656.41	0.00	0%	88,656.41	100%
3114	F	OFFICE SPECIALIST 2	3408100 2700	0%	0.00	23,661.61	0%	23,661.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,661.61	0%	23,661.61-	0%
8477	F	CHILD WELFARE SOCIAL WORKER 3	34083	100%	84,662.36	0.00	0%	84,662.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,662.36	0.00	0%	84,662.36	100%
0420	F	CHILD WELFARE SOCIAL WORKER 2	3450000 2700	0%	0.00	2,666.53	0%	2,666.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,666.53	0%	2,666.53-	0%
1376	F	HUMAN SVCS SUPV	3408400 2700	0%	0.00	37,669.31	0%	37,669.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,669.31	0%	37,669.31-	0%
8348	F	CHILD WELFARE SUPERVISOR	3408500 2700	0%	0.00	48,669.34	0%	48,669.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,669.34	0%	48,669.34-	0%
0222	F	CHILD WELFARE SOCIAL WORKER 2	3408700 2700	0%	0.00	22,670.58	0%	22,670.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,670.58	0%	22,670.58-	0%
7557	F	CHILD WELFARE SOCIAL WORKER 2	3450000 2700	0%	0.00	39,670.82	0%	39,670.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,670.82	0%	39,670.82-	0%
0420	F	CHILD WELFARE SOCIAL WORKER 2	3408600 2700	0%	0.00	43,670.98	0%	43,670.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,670.98	0%	43,670.98-	0%
1078	F	BUSINESS OPERATIONS SPEC	34333	100%	86,672.11	0.00	0%	86,672.11	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,672.11	0.00	0%	86,672.11	100%
1257	F	HUMAN SVCS REG PRG SPEC	34500	100%	86,672.11	0.00	0%	86,672.11	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,672.11	0.00	0%	86,672.11	100%
1290	F	CHILD WELFARE SUPERVISOR	34081	100%	86,672.11	0.00	0%	86,672.11	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,672.11	0.00	0%	86,672.11	100%
3114	F	OFFICE SPECIALIST 2	34081	100%	47,672.80	0.00	0%	47,672.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	47,672.80	0.00	0%	47,672.80	100%
4862	V	CHILD WELFARE SUPERVISOR	3408200 2700	0%	0.00	23,673.14	0%	23,673.14-	0%
			% OF FTP						
	09/23/2021	POSITION TOTALS --->	0.00	0%	0.00	23,673.14	0%	23,673.14-	0%
8465	V	CHILD WELFARE SOCIAL WORKER 3	3408200 2700	0%	0.00	18,673.91	0%	18,673.91-	0%
			% OF FTP						
	09/04/2021	POSITION TOTALS --->	0.00	0%	0.00	18,673.91	0%	18,673.91-	0%
1382	V	CHILD WELFARE SOCIAL WORKER 2	34083	100%	76,674.22	0.00	0%	76,674.22	100%
			% OF FTP						
	10/30/2021	POSITION TOTALS --->	1.00	100%	76,674.22	0.00	0%	76,674.22	100%
1391	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	76,674.22	0.00	0%	76,674.22	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,674.22	0.00	0%	76,674.22	100%
1714	V	CHILD WELFARE SOCIAL WORKER 2	34084	100%	76,674.22	0.00	0%	76,674.22	100%
			% OF FTP						
	10/07/2021	POSITION TOTALS --->	1.00	100%	76,674.22	0.00	0%	76,674.22	100%
1886	F	CHILD WELFARE SOCIAL WORKER 2	34086	100%	76,674.22	0.00	0%	76,674.22	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,674.22	0.00	0%	76,674.22	100%
1965	F	CHILD WELFARE SOCIAL WORKER 2	34086	100%	76,674.22	0.00	0%	76,674.22	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,674.22	0.00	0%	76,674.22	100%
3104	F	CHILD WELFARE SOCIAL WORKER 2	34083	100%	76,674.22	0.00	0%	76,674.22	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,674.22	0.00	0%	76,674.22	100%
7456	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	76,674.22	0.00	0%	76,674.22	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,674.22	0.00	0%	76,674.22	100%
3694	F	CHILD WELFARE SOCIAL WORKER 2	3450000 2700	0%	0.00	2,674.42	0%	2,674.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,674.42	0%	2,674.42-	0%
6053	F	ADMIN ASST 1	3408100 2700	0%	0.00	25,674.65	0%	25,674.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,674.65	0%	25,674.65-	0%
6933	F	ADMIN ASST 1	3408200 2700	0%	0.00	27,677.72	0%	27,677.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,677.72	0%	27,677.72-	0%
7311	F	CHILD WELFARE SUPERVISOR	34083	100%	95,677.80	0.00	0%	95,677.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,677.80	0.00	0%	95,677.80	100%
2293	F	TECH RECORDS SPEC 1	3408400 2700	0%	0.00	24,681.53	0%	24,681.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,681.53	0%	24,681.53-	0%
6508	F	CHILD WELFARE SUPERVISOR	34081	100%	88,681.84	0.00	0%	88,681.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,681.84	0.00	0%	88,681.84	100%
1489	F	ADMIN ASST 2	34017	100%	65,684.22	0.00	0%	65,684.22	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,684.22	0.00	0%	65,684.22	100%
1164	F	HUMAN SVCS PRG SPEC	37299	50%	44,684.36	0.00	0%	44,684.36	100%
			34017	50%	44,684.36	0.00	0%	44,684.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,368.72	0.00	0%	89,368.72	100%
5777	V	CHILD WELFARE SOCIAL WORKER 3	34081	100%	81,685.89	0.00	0%	81,685.89	100%
			% OF FTP						
	10/29/2021	POSITION TOTALS --->	1.00	100%	81,685.89	0.00	0%	81,685.89	100%
4905	F	CHILD WELFARE SOCIAL WORKER 2	3474400 2700	0%	0.00	688.00	0%	688.00-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	688.00	0%	688.00-	0%
3563	F	CHILD WELFARE SOCIAL WORKER 3	3450000 2700	0%	0.00	690.46	0%	690.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	690.46	0%	690.46-	0%
2548	F	CHILD WELFARE SOCIAL WORKER 2	3408100 2700	0%	0.00	39,691.36	0%	39,691.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,691.36	0%	39,691.36-	0%
8484	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	44,692.79	0%	44,692.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,692.79	0%	44,692.79-	0%
8478	F	CHILD WELFARE SOCIAL WORKER 3	3408400 2700	0%	0.00	46,693.24	0%	46,693.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,693.24	0%	46,693.24-	0%
8473	F	CHILD WELFARE SOCIAL WORKER 3	3408400 2700	0%	0.00	17,693.66	0%	17,693.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,693.66	0%	17,693.66-	0%
2313	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	34,694.43	0%	34,694.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,694.43	0%	34,694.43-	0%
0241	F	CHILD WELFARE SOCIAL WORKER 2	3450000 2700	0%	0.00	696.11	0%	696.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	696.11	0%	696.11-	0%
8482	F	HUMAN SVCS FIELD PRG MGR	34085	100%	125,696.84	0.00	0%	125,696.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	125,696.84	0.00	0%	125,696.84	100%
0374	F	HUMAN SVCS PRG SPEC	37299	100%	99,697.30	0.00	0%	99,697.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,697.30	0.00	0%	99,697.30	100%
1716	F	CHILD WELFARE SUPERVISOR	3450000 2700	0%	0.00	697.44	0%	697.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	697.44	0%	697.44-	0%
1035	F	HUMAN SVCS REG PRG SPEC	34500	100%	86,697.56	0.00	0%	86,697.56	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,697.56	0.00	0%	86,697.56	100%
3101	F	CHILD WELFARE REG PROG SPEC	34081	100%	86,697.56	0.00	0%	86,697.56	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,697.56	0.00	0%	86,697.56	100%
8390	F	CHILD WELFARE SUPERVISOR	34085	100%	86,697.56	0.00	0%	86,697.56	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,697.56	0.00	0%	86,697.56	100%
5605	F	CLINICIAN	3408900 2700	0%	0.00	697.78	0%	697.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	697.78	0%	697.78-	0%
1081	F	CHILD WELFARE SOCIAL WORKER 2	3408500 2700	0%	0.00	44,699.38	0%	44,699.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,699.38	0%	44,699.38-	0%
8818	F	CHILD WELFARE SOCIAL WORKER 2	3450000 2700	0%	0.00	701.56	0%	701.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	701.56	0%	701.56-	0%
4485	F	TECH RECORDS SPEC 1	3408300 2700	0%	0.00	24,702.29	0%	24,702.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,702.29	0%	24,702.29-	0%
4905	F	CHILD WELFARE SOCIAL WORKER 2	3408700 2700	0%	0.00	26,702.98	0%	26,702.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,702.98	0%	26,702.98-	0%
8717	F	CHILD WELFARE SOCIAL WORKER 2	3450000 2700	0%	0.00	703.11	0%	703.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	703.11	0%	703.11-	0%
4891	V	CHILD WELFARE SUPERVISOR	3474400 2700	0%	0.00	7,703.56	0%	7,703.56-	0%
			% OF FTP						
	11/05/2021	POSITION TOTALS --->	0.00	0%	0.00	7,703.56	0%	7,703.56-	0%
0828	F	CHILD WELFARE SOCIAL WORKER 2	3408100 2700	0%	0.00	43,703.89	0%	43,703.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,703.89	0%	43,703.89-	0%
9009	F	TEMPORARY EMPLOYEES	3408100 2700	0%	0.00	137,704.22	0%	137,704.22-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	137,704.22	0%	137,704.22-	0%
2606	V	CHILD WELFARE SOCIAL WORKER 2	3450000 2700	0%	0.00	705.53	0%	705.53-	0%
			% OF FTP						
	08/07/2021	POSITION TOTALS --->	0.00	0%	0.00	705.53	0%	705.53-	0%
7376	F	CHILD WELFARE SOCIAL WORKER 2	3408100 2700	0%	0.00	43,705.85	0%	43,705.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,705.85	0%	43,705.85-	0%
3920	V	CLIENT SVCS TECH	34085	100%	46,706.08	0.00	0%	46,706.08	100%
			% OF FTP						
	10/20/2021	POSITION TOTALS --->	1.00	100%	46,706.08	0.00	0%	46,706.08	100%
8474	F	CHILD WELFARE SOCIAL WORKER 3	3408400 2700	0%	0.00	26,706.98	0%	26,706.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,706.98	0%	26,706.98-	0%
8310	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	31,708.59	0%	31,708.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,708.59	0%	31,708.59-	0%
3790	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	31,709.47	0%	31,709.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,709.47	0%	31,709.47-	0%
3275	F	PROGRAM MANAGER	3450000 2700	0%	0.00	55,711.59	0%	55,711.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55,711.59	0%	55,711.59-	0%
2262	F	CHILD WELFARE CHIEF	34084	100%	110,712.77	0.00	0%	110,712.77	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	110,712.77	0.00	0%	110,712.77	100%
8475	F	CHILD WELFARE SUPERVISOR	34084	100%	84,713.23	0.00	0%	84,713.23	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,713.23	0.00	0%	84,713.23	100%
4432	F	TECH RECORDS SPEC 1	3408300 2700	0%	0.00	24,713.97	0%	24,713.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,713.97	0%	24,713.97-	0%
7824	F	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	2,717.90	0%	2,717.90-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,717.90	0%	2,717.90-	0%
8834	V	CHILD WELFARE SOCIAL WORKER 2	3474400 2700	0%	0.00	718.23	0%	718.23-	0%
			% OF FTP						
	07/09/2021	POSITION TOTALS --->	0.00	0%	0.00	718.23	0%	718.23-	0%
4226	V	CHILD WELFARE SUPERVISOR	34086	100%	93,718.93	0.00	0%	93,718.93	100%
			% OF FTP						
	07/23/2021	POSITION TOTALS --->	1.00	100%	93,718.93	0.00	0%	93,718.93	100%
1236	V	CHILD WELFARE SOCIAL WORKER 3	34087	100%	80,719.18	0.00	0%	80,719.18	100%
			% OF FTP						
	07/26/2021	POSITION TOTALS --->	1.00	100%	80,719.18	0.00	0%	80,719.18	100%
0373	F	HUMAN SVCS SUPV	3408600 2700	0%	0.00	1,719.69	0%	1,719.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,719.69	0%	1,719.69-	0%
9009	F	TEMPORARY EMPLOYEES	3408900 2700	0%	0.00	11,721.67	0%	11,721.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,721.67	0%	11,721.67-	0%
0269	F	OFFICE SPECIALIST 2	34083	100%	44,721.79	0.00	0%	44,721.79	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,721.79	0.00	0%	44,721.79	100%
0529	F	CLIENT SVCS TECH	34083	100%	44,721.79	0.00	0%	44,721.79	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,721.79	0.00	0%	44,721.79	100%
3112	F	CLIENT SVCS TECH	34084	100%	44,721.79	0.00	0%	44,721.79	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,721.79	0.00	0%	44,721.79	100%
3496	F	CLIENT SVCS TECH	34084	100%	44,721.79	0.00	0%	44,721.79	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,721.79	0.00	0%	44,721.79	100%
4128	F	OFFICE SPECIALIST 2	34086	100%	44,721.79	0.00	0%	44,721.79	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,721.79	0.00	0%	44,721.79	100%
5361	F	OFFICE SPECIALIST 2	34081	100%	44,721.79	0.00	0%	44,721.79	100%

**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,721.79	0.00	0%	44,721.79	100%
8357	F	OFFICE SPECIALIST 2	34085	100%	44,721.79	0.00	0%	44,721.79	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,721.79	0.00	0%	44,721.79	100%
8753	F	OFFICE SPECIALIST 2	34086	100%	44,721.79	0.00	0%	44,721.79	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,721.79	0.00	0%	44,721.79	100%
0241	F	CHILD WELFARE SOCIAL WORKER 2	34087	100%	86,722.97	0.00	0%	86,722.97	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,722.97	0.00	0%	86,722.97	100%
1342	F	PROGRAM MANAGER	34017	100%	105,726.57	0.00	0%	105,726.57	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	105,726.57	0.00	0%	105,726.57	100%
0469	F	CHILD WELFARE SOCIAL WORKER 2	3408500 2700	0%	0.00	43,726.73	0%	43,726.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,726.73	0%	43,726.73-	0%
1273	F	CHILD WELFARE SOCIAL WORKER 3	3408200 2700	0%	0.00	45,728.31	0%	45,728.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,728.31	0%	45,728.31-	0%
6057	F	CLIENT SVCS TECH	3408100 2700	0%	0.00	23,729.48	0%	23,729.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,729.48	0%	23,729.48-	0%
8349	F	ADMIN ASST 1	3408500 2700	0%	0.00	24,730.04	0%	24,730.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,730.04	0%	24,730.04-	0%
3541	F	CLIENT SVCS TECH	3408700 2700	0%	0.00	24,730.96	0%	24,730.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,730.96	0%	24,730.96-	0%
2293	F	TECH RECORDS SPEC 1	34084	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
4432	F	TECH RECORDS SPEC 1	34083	100%	49,733.44	0.00	0%	49,733.44	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
4485	F	TECH RECORDS SPEC 1	34083	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
5703	F	TECH RECORDS SPEC 1	34083	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
7854	F	TECH RECORDS SPEC 1	34084	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
1236	V	CHILD WELFARE SOCIAL WORKER 3	3474400 2700	0%	0.00	6,734.18	0%	6,734.18-	0%
			% OF FTP						
	07/26/2021	POSITION TOTALS --->	0.00	0%	0.00	6,734.18	0%	6,734.18-	0%
4522	F	CHILD WELFARE SOCIAL WORKER 2	34085	100%	78,734.86	0.00	0%	78,734.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,734.86	0.00	0%	78,734.86	100%
1164	F	HUMAN SVCS PRG SPEC	3401700 2700	0%	0.00	23,736.76	0%	23,736.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,736.76	0%	23,736.76-	0%
2260	F	ADMIN ASST 1	34333	100%	55,737.24	0.00	0%	55,737.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,737.24	0.00	0%	55,737.24	100%
4125	F	CHILD WELFARE SOCIAL WORKER 2	3450000 2700	0%	0.00	40,737.36	0%	40,737.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,737.36	0%	40,737.36-	0%
3287	F	CHILD WELFARE CHIEF	34085	100%	110,738.21	0.00	0%	110,738.21	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	110,738.21	0.00	0%	110,738.21	100%
0771	F	PROGRAM MANAGER	3401700 2700	0%	0.00	53,738.82	0%	53,738.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53,738.82	0%	53,738.82-	0%
8466	F	CHILD WELFARE SOCIAL WORKER 3	3408100 2700	0%	0.00	45,739.20	0%	45,739.20-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,739.20	0%	45,739.20-	0%
1216	F	BUSINESS ANALYST	34300	100%	90,742.48	0.00	0%	90,742.48	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,742.48	0.00	0%	90,742.48	100%
1083	F	CHILD WELFARE SUPERVISOR	34500	100%	93,744.37	0.00	0%	93,744.37	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,744.37	0.00	0%	93,744.37	100%
3918	F	CHILD WELFARE SOCIAL WORKER 3	3408600 2700	0%	0.00	46,745.54	0%	46,745.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,745.54	0%	46,745.54-	0%
0318	F	CHILD WELFARE SUPERVISOR	34083	100%	96,746.30	0.00	0%	96,746.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,746.30	0.00	0%	96,746.30	100%
6035	F	PSYCHOSOCIAL REHAB SPEC	34085	100%	67,746.64	0.00	0%	67,746.64	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,746.64	0.00	0%	67,746.64	100%
6051	F	PSYCHOSOCIAL REHAB SPEC	34087	100%	67,746.64	0.00	0%	67,746.64	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,746.64	0.00	0%	67,746.64	100%
0451	F	CLIENT SVCS TECH	3408100 2700	0%	0.00	18,747.85	0%	18,747.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,747.85	0%	18,747.85-	0%
6020	F	CHILD WELFARE SOCIAL WORKER 2	3408100 2700	0%	0.00	14,748.05	0%	14,748.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,748.05	0%	14,748.05-	0%
6001	F	PSYCHOSOCIAL REHAB SPEC	3408100 2700	0%	0.00	33,751.35	0%	33,751.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,751.35	0%	33,751.35-	0%
4486	F	CHILD WELFARE SUPERVISOR	3408100 2700	0%	0.00	52,753.61	0%	52,753.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,753.61	0%	52,753.61-	0%
3835	F	CHILD WELFARE SUPERVISOR	3408600 2700	0%	0.00	50,754.03	0%	50,754.03-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,754.03	0%	50,754.03-	0%
1163	F	HUMAN SVCS PRG SPEC	37299	100%	20,754.72	0.00	0%	20,754.72	100%
			% OF FTP						
		POSITION TOTALS --->	0.11	100%	20,754.72	0.00	0%	20,754.72	100%
4124	F	CLIENT SVCS TECH	3408600 2700	0%	0.00	22,755.53	0%	22,755.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,755.53	0%	22,755.53-	0%
1779	F	OFFICE SERVICES SUPV 1	3408500 2700	0%	0.00	37,756.78	0%	37,756.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,756.78	0%	37,756.78-	0%
8818	F	CHILD WELFARE SOCIAL WORKER 2	3408700 2700	0%	0.00	40,757.17	0%	40,757.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,757.17	0%	40,757.17-	0%
1591	V	CHILD WELFARE SOCIAL WORKER 2	3474400 2700	0%	0.00	2,757.88	0%	2,757.88-	0%
			% OF FTP						
	08/25/2021	POSITION TOTALS --->	0.00	0%	0.00	2,757.88	0%	2,757.88-	0%
4214	F	CHILD WELFARE SOCIAL WORKER 2	3408200 2700	0%	0.00	43,759.97	0%	43,759.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,759.97	0%	43,759.97-	0%
0262	F	CHILD WELFARE SUPERVISOR	3408500 2700	0%	0.00	50,761.47	0%	50,761.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,761.47	0%	50,761.47-	0%
3449	V	CHILD WELFARE SOCIAL WORKER 3	34084	100%	81,762.21	0.00	0%	81,762.21	100%
			% OF FTP						
	10/02/2021	POSITION TOTALS --->	1.00	100%	81,762.21	0.00	0%	81,762.21	100%
0325	F	HUMAN SVCS SUPV	3408200 2700	0%	0.00	6,765.19	0%	6,765.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,765.19	0%	6,765.19-	0%
9098	F	TEMPORARY EMPLOYEES	34084	100%	196,768.58	0.00	0%	196,768.58	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	196,768.58	0.00	0%	196,768.58	100%
7311	F	CHILD WELFARE SUPERVISOR	3408300 2700	0%	0.00	47,769.31	0%	47,769.31-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,769.31	0%	47,769.31-	0%
1342	F	PROGRAM MANAGER	3401700 2700	0%	0.00	52,771.70	0%	52,771.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,771.70	0%	52,771.70-	0%
6008	F	PSYCHOSOCIAL REHAB SPEC	3408300 2700	0%	0.00	33,776.33	0%	33,776.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,776.33	0%	33,776.33-	0%
4823	F	CHILD WELFARE SOCIAL WORKER 2	3408200 2700	0%	0.00	43,781.70	0%	43,781.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,781.70	0%	43,781.70-	0%
9046	F	TEMPORARY EMPLOYEES	37233	100%	67,781.97	0.00	0%	67,781.97	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	67,781.97	0.00	0%	67,781.97	100%
3589	V	CHILD WELFARE SOCIAL WORKER 3	3408300 2700	0%	0.00	34,792.59	0%	34,792.59-	0%
			% OF FTP						
	11/15/2021	POSITION TOTALS --->	0.00	0%	0.00	34,792.59	0%	34,792.59-	0%
7363	F	HUMAN SVCS SUPV	3408300 2700	0%	0.00	27,792.87	0%	27,792.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,792.87	0%	27,792.87-	0%
6000	F	PSYCHOSOCIAL REHAB SPEC	34081	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
6001	F	PSYCHOSOCIAL REHAB SPEC	34081	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
6002	F	PSYCHOSOCIAL REHAB SPEC	34081	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
6004	F	PSYCHOSOCIAL REHAB SPEC	34082	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
6007	F	PSYCHOSOCIAL REHAB SPEC	34081	100%	67,795.72	0.00	0%	67,795.72	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
6008	F	PSYCHOSOCIAL REHAB SPEC	34083	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
6010	F	PSYCHOSOCIAL REHAB SPEC	34083	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
6013	F	PSYCHOSOCIAL REHAB SPEC	34083	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
6015	F	PSYCHOSOCIAL REHAB SPEC	34083	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
6017	V	PSYCHOSOCIAL REHAB SPEC	34081	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
	10/16/2021	POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
6018	F	PSYCHOSOCIAL REHAB SPEC	34082	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
6022	F	PSYCHOSOCIAL REHAB SPEC	34084	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
6023	F	PSYCHOSOCIAL REHAB SPEC	34084	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
6025	F	PSYCHOSOCIAL REHAB SPEC	34084	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
6032	F	PSYCHOSOCIAL REHAB SPEC	34085	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
6033	F	PSYCHOSOCIAL REHAB SPEC	34085	100%	67,795.72	0.00	0%	67,795.72	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
6034	F	PSYCHOSOCIAL REHAB SPEC	34085	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
6038	F	PSYCHOSOCIAL REHAB SPEC	34086	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
6042	F	PSYCHOSOCIAL REHAB SPEC	34086	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
6049	F	PSYCHOSOCIAL REHAB SPEC	34087	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
0439	F	CHILD WELFARE SOCIAL WORKER 2	3408200 2700	0%	0.00	41,796.39	0%	41,796.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,796.39	0%	41,796.39-	0%
1975	F	CHILD WELFARE SOCIAL WORKER 2	3408500 2700	0%	0.00	44,797.42	0%	44,797.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,797.42	0%	44,797.42-	0%
3863	F	CUSTOMER SVC REP 1	34084	100%	44,798.09	0.00	0%	44,798.09	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,798.09	0.00	0%	44,798.09	100%
0110	F	CLIENT SVCS TECH	3408500 2700	0%	0.00	23,798.98	0%	23,798.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,798.98	0%	23,798.98-	0%
3115	F	ADMIN ASST 2	3450000 2700	0%	0.00	31,799.87	0%	31,799.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,799.87	0%	31,799.87-	0%
5532	F	ADMIN ASST 1	3408600 2700	0%	0.00	25,800.11	0%	25,800.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,800.11	0%	25,800.11-	0%
3453	F	OFFICE SERVICES SUPV 1	3408600 2700	0%	0.00	28,800.42	0%	28,800.42-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	28,800.42	0%	28,800.42-	0%
8481	F	CHILD WELFARE SOCIAL WORKER 3	34085	100%	89,801.21	0.00	0%	89,801.21	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	89,801.21	0.00	0%	89,801.21	100%
2314	F	CHILD WELFARE SOCIAL WORKER 2	34085	100%	76,801.43	0.00	0%	76,801.43	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	76,801.43	0.00	0%	76,801.43	100%
5562	F	PROGRAM SPEC - DHW	3433300 2700	0%	0.00	38,804.90	0%	38,804.90-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	38,804.90	0%	38,804.90-	0%
1354	F	PROGRAM SPEC - DHW	3430000 2700	0%	0.00	37,805.44	0%	37,805.44-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	37,805.44	0%	37,805.44-	0%
7580	F	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	36,806.62	0%	36,806.62-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	36,806.62	0%	36,806.62-	0%
6007	F	PSYCHOSOCIAL REHAB SPEC	3408100 2700	0%	0.00	33,808.59	0%	33,808.59-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	33,808.59	0%	33,808.59-	0%
8349	F	ADMIN ASST 1	34085	100%	49,809.78	0.00	0%	49,809.78	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	49,809.78	0.00	0%	49,809.78	100%
3920	V	CLIENT SVCS TECH	3474400 2700	0%	0.00	812.11	0%	812.11-	0%
10/20/2021		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	812.11	0%	812.11-	0%
6059	F	CLIENT SVCS TECH	3408100 2700	0%	0.00	23,814.92	0%	23,814.92-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	23,814.92	0%	23,814.92-	0%
6017	V	PSYCHOSOCIAL REHAB SPEC	3408100 2700	0%	0.00	23,814.96	0%	23,814.96-	0%
10/16/2021		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	23,814.96	0%	23,814.96-	0%
0105	F	TRAINING SPEC	34431	100%	50,816.22	0.00	0%	50,816.22	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.56	100%	50,816.22	0.00	0%	50,816.22	100%
5262	F	BUSINESS ANALYST	34431	100%	87,816.90	0.00	0%	87,816.90	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,816.90	0.00	0%	87,816.90	100%
3563	F	CHILD WELFARE SOCIAL WORKER 3	34087	100%	90,818.80	0.00	0%	90,818.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,818.80	0.00	0%	90,818.80	100%
3545	V	TECH RECORDS SPEC 1	34084	100%	51,819.49	0.00	0%	51,819.49	100%
			% OF FTP						
	12/17/2021	POSITION TOTALS --->	1.00	100%	51,819.49	0.00	0%	51,819.49	100%
1035	F	HUMAN SVCS REG PRG SPEC	3450000 2700	0%	0.00	43,821.26	0%	43,821.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,821.26	0%	43,821.26-	0%
2415	F	CHILD WELFARE SUPERVISOR	3408600 2700	0%	0.00	51,824.24	0%	51,824.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	51,824.24	0%	51,824.24-	0%
5703	F	TECH RECORDS SPEC 1	3474400 2700	0%	0.00	826.87	0%	826.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	826.87	0%	826.87-	0%
0772	F	HUMAN SVCS PRG SPEC	3401700 2700	0%	0.00	47,827.19	0%	47,827.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,827.19	0%	47,827.19-	0%
1081	F	CHILD WELFARE SOCIAL WORKER 2	34085	100%	79,828.77	0.00	0%	79,828.77	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,828.77	0.00	0%	79,828.77	100%
1975	F	CHILD WELFARE SOCIAL WORKER 2	34085	100%	79,828.77	0.00	0%	79,828.77	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,828.77	0.00	0%	79,828.77	100%
6042	F	PSYCHOSOCIAL REHAB SPEC	3408600 2700	0%	0.00	33,829.23	0%	33,829.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,829.23	0%	33,829.23-	0%
2416	F	CHILD WELFARE SOCIAL WORKER 2	34086	100%	82,830.69	0.00	0%	82,830.69	100%

**** = GREATER THAN 100%
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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,830.69	0.00	0%	82,830.69	100%
7810	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	43,832.24	0%	43,832.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,832.24	0%	43,832.24-	0%
7307	F	CHILD WELFARE SUPERVISOR	3408300 2700	0%	0.00	10,832.79	0%	10,832.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,832.79	0%	10,832.79-	0%
1105	F	CHILD WELFARE SOCIAL WORKER 2	3408100 2700	0%	0.00	43,834.84	0%	43,834.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,834.84	0%	43,834.84-	0%
1164	F	HUMAN SVCS PRG SPEC	3729900 2700	0%	0.00	20,835.90	0%	20,835.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,835.90	0%	20,835.90-	0%
2267	F	PROGRAM SPEC - DHW	34300	100%	78,836.63	0.00	0%	78,836.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,836.63	0.00	0%	78,836.63	100%
8818	F	CHILD WELFARE SOCIAL WORKER 2	34087	100%	81,838.53	0.00	0%	81,838.53	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,838.53	0.00	0%	81,838.53	100%
0232	F	PROGRAMS BUR CHF-H&W	34431	100%	113,838.98	0.00	0%	113,838.98	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	113,838.98	0.00	0%	113,838.98	100%
0475	F	HUMAN SVCS FIELD PRG MGR	34082	100%	113,838.98	0.00	0%	113,838.98	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	113,838.98	0.00	0%	113,838.98	100%
6023	F	PSYCHOSOCIAL REHAB SPEC	3408400 2700	0%	0.00	33,840.56	0%	33,840.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,840.56	0%	33,840.56-	0%
1221	F	TECH RECORDS SPEC 2	34083	100%	58,840.89	0.00	0%	58,840.89	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,840.89	0.00	0%	58,840.89	100%
2547	F	CHILD WELFARE SUPERVISOR	3408100 2700	0%	0.00	47,841.80	0%	47,841.80-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,841.80	0%	47,841.80-	0%
4235	F	CHILD WELFARE SOCIAL WORKER 2	3408200 2700	0%	0.00	20,842.45	0%	20,842.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,842.45	0%	20,842.45-	0%
1967	F	CHILD WELFARE SUPERVISOR	3408200 2700	0%	0.00	48,843.39	0%	48,843.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,843.39	0%	48,843.39-	0%
5562	F	PROGRAM SPEC - DHW	34333	100%	77,844.46	0.00	0%	77,844.46	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,844.46	0.00	0%	77,844.46	100%
6060	F	CLIENT SVCS TECH	3408200 2700	0%	0.00	23,845.83	0%	23,845.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,845.83	0%	23,845.83-	0%
3465	F	CHILD WELFARE SOCIAL WORKER 2	3408700 2700	0%	0.00	43,847.20	0%	43,847.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,847.20	0%	43,847.20-	0%
1382	V	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	32,848.09	0%	32,848.09-	0%
			% OF FTP						
	10/30/2021	POSITION TOTALS --->	0.00	0%	0.00	32,848.09	0%	32,848.09-	0%
1163	F	HUMAN SVCS PRG SPEC	3729900 2700	0%	0.00	16,848.83	0%	16,848.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,848.83	0%	16,848.83-	0%
4126	V	CHILD WELFARE SOCIAL WORKER 2	3408600 2700	0%	0.00	31,850.45	0%	31,850.45-	0%
			% OF FTP						
	11/12/2021	POSITION TOTALS --->	0.00	0%	0.00	31,850.45	0%	31,850.45-	0%
6747	F	CHILD WELFARE SUPERVISOR	3408300 2700	0%	0.00	38,850.58	0%	38,850.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,850.58	0%	38,850.58-	0%
7307	F	CHILD WELFARE SUPERVISOR	3408400 2700	0%	0.00	21,850.68	0%	21,850.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,850.68	0%	21,850.68-	0%
1572	F	PROGRAM MANAGER	3401700 2700	0%	0.00	53,850.91	0%	53,850.91-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53,850.91	0%	53,850.91-	0%
3920	V	CLIENT SVCS TECH	3408500 2700	0%	0.00	16,852.11	0%	16,852.11-	0%
			% OF FTP						
	10/20/2021	POSITION TOTALS --->	0.00	0%	0.00	16,852.11	0%	16,852.11-	0%
0257	F	HUMAN SVCS PRG SPEC	3408300 2700	0%	0.00	852.98	0%	852.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	852.98	0%	852.98-	0%
0023	F	EXDIR/CHILDRENS TRST FND	3723400 2700	0%	0.00	3,853.33	0%	3,853.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,853.33	0%	3,853.33-	0%
0221	F	CHILD WELFARE SUPERVISOR	3408400 2700	0%	0.00	35,855.19	0%	35,855.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,855.19	0%	35,855.19-	0%
2267	F	PROGRAM SPEC - DHW	3430000 2700	0%	0.00	38,855.49	0%	38,855.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,855.49	0%	38,855.49-	0%
2331	V	CLIENT SVCS TECH	3408400 2700	0%	0.00	15,856.41	0%	15,856.41-	0%
			% OF FTP						
	09/18/2021	POSITION TOTALS --->	0.00	0%	0.00	15,856.41	0%	15,856.41-	0%
6032	F	PSYCHOSOCIAL REHAB SPEC	3408500 2700	0%	0.00	33,857.09	0%	33,857.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,857.09	0%	33,857.09-	0%
9059	F	TEMPORARY EMPLOYEES	3408300 2700	0%	0.00	268,859.09	0%	268,859.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	268,859.09	0%	268,859.09-	0%
5748	F	ADMINISTRATOR, DIV-DEPTY	3401700 2700	0%	0.00	72,859.30	0%	72,859.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	72,859.30	0%	72,859.30-	0%
2278	F	CHILD WELFARE SOCIAL WORKER 2	3408600 2700	0%	0.00	43,859.52	0%	43,859.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,859.52	0%	43,859.52-	0%
3545	V	TECH RECORDS SPEC 1	3408400 2700	0%	0.00	25,861.49	0%	25,861.49-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	12/17/2021	POSITION TOTALS --->	0.00	0%	0.00	25,861.49	0%	25,861.49-	0%
9007	F	TEMPORARY EMPLOYEES	34320	100%	123,864.70	0.00	0%	123,864.70	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	123,864.70	0.00	0%	123,864.70	100%
1749	F	CHILD WELFARE SUPERVISOR	34082	100%	84,865.86	0.00	0%	84,865.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,865.86	0.00	0%	84,865.86	100%
6566	F	CHILD WELFARE SUPERVISOR	34081	100%	84,865.86	0.00	0%	84,865.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,865.86	0.00	0%	84,865.86	100%
1278	F	CLIENT SVCS TECH	3408100 2700	0%	0.00	23,867.36	0%	23,867.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,867.36	0%	23,867.36-	0%
6000	F	PSYCHOSOCIAL REHAB SPEC	3408100 2700	0%	0.00	33,867.62	0%	33,867.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,867.62	0%	33,867.62-	0%
3563	F	CHILD WELFARE SOCIAL WORKER 3	3408700 2700	0%	0.00	49,871.61	0%	49,871.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,871.61	0%	49,871.61-	0%
3408	F	DEV SPEC, CHLDRNS PRGS	3401700 2700	0%	0.00	1,872.29	0%	1,872.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,872.29	0%	1,872.29-	0%
3918	F	CHILD WELFARE SOCIAL WORKER 3	34086	100%	83,873.72	0.00	0%	83,873.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,873.72	0.00	0%	83,873.72	100%
1235	F	BUSINESS ANALYST	34300	100%	86,875.61	0.00	0%	86,875.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,875.61	0.00	0%	86,875.61	100%
4475	V	CHILD WELFARE SUPERVISOR	34084	100%	86,875.61	0.00	0%	86,875.61	100%
			% OF FTP						
	09/04/2021	POSITION TOTALS --->	1.00	100%	86,875.61	0.00	0%	86,875.61	100%
4875	F	CHILD WELFARE SUPERVISOR	34083	100%	86,875.61	0.00	0%	86,875.61	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	86,875.61	0.00	0%	86,875.61	100%
4891	V	CHILD WELFARE SUPERVISOR	34084	100%	86,875.61	0.00	0%	86,875.61	100%
	11/05/2021	POSITION TOTALS --->	% OF FTP 1.00	100%	86,875.61	0.00	0%	86,875.61	100%
1078	F	BUSINESS OPERATIONS SPEC	3433300 2700	0%	0.00	42,879.86	0%	42,879.86-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	42,879.86	0%	42,879.86-	0%
2554	F	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	31,880.96	0%	31,880.96-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	31,880.96	0%	31,880.96-	0%
0455	F	CLIENT SVCS TECH	3408100 2700	0%	0.00	23,881.99	0%	23,881.99-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	23,881.99	0%	23,881.99-	0%
9040	F	GROUP POSITION	37299	100%	154,882.84	0.00	0%	154,882.84	100%
		POSITION TOTALS --->	% OF FTP 0.00	100%	154,882.84	0.00	0%	154,882.84	100%
0110	F	CLIENT SVCS TECH	34085	100%	46,884.16	0.00	0%	46,884.16	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	46,884.16	0.00	0%	46,884.16	100%
0466	F	CLIENT SVCS TECH	3408700 2700	0%	0.00	23,885.13	0%	23,885.13-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	23,885.13	0%	23,885.13-	0%
3554	F	CHILD WELFARE SOCIAL WORKER 2	3408500 2700	0%	0.00	36,886.27	0%	36,886.27-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	36,886.27	0%	36,886.27-	0%
2711	F	CHILD WELFARE SUPERVISOR	3408700 2700	0%	0.00	52,887.90	0%	52,887.90-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	52,887.90	0%	52,887.90-	0%
3494	F	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	35,888.07	0%	35,888.07-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	35,888.07	0%	35,888.07-	0%
0771	F	PROGRAM MANAGER	34017	100%	107,888.94	0.00	0%	107,888.94	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	107,888.94	0.00	0%	107,888.94	100%
2911	F	CHILD WELFARE SOCIAL WORKER 2	34087	100%	81,889.41	0.00	0%	81,889.41	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,889.41	0.00	0%	81,889.41	100%
9053	F	TEMPORARY EMPLOYEES	34017	100%	5,889.96	0.00	0%	5,889.96	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	5,889.96	0.00	0%	5,889.96	100%
9098	F	TEMPORARY EMPLOYEES	3408400 2700	0%	0.00	89,891.99	0%	89,891.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	89,891.99	0%	89,891.99-	0%
8471	F	CHILD WELFARE SOCIAL WORKER 3	3408400 2700	0%	0.00	26,896.73	0%	26,896.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,896.73	0%	26,896.73-	0%
3657	F	CHILD WELFARE SUPERVISOR	3408400 2700	0%	0.00	48,899.14	0%	48,899.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,899.14	0%	48,899.14-	0%
9041	F	TEMPORARY EMPLOYEES	3401700 2700	0%	0.00	36,899.34	0%	36,899.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,899.34	0%	36,899.34-	0%
0222	F	CHILD WELFARE SOCIAL WORKER 2	34087	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
0421	V	CHILD WELFARE SOCIAL WORKER 2	34084	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	01/15/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
1066	V	CHILD WELFARE SOCIAL WORKER 3	34083	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	02/16/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
1161	D	CHILD WELFARE SOCIAL WORKER 3	34085	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
1162	D	CHILD WELFARE SOCIAL WORKER 2	34083	100%	76,899.63	0.00	0%	76,899.63	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
1294	V	CHILD WELFARE SOCIAL WORKER 2	34082	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	05/29/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
1387	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
1394	V	CHILD WELFARE SOCIAL WORKER 2	34087	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	03/21/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
1703	D	CHILD WELFARE SOCIAL WORKER 2	34081	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
2248	F	CHILD WELFARE SOCIAL WORKER 2	34083	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
2308	V	CHILD WELFARE SOCIAL WORKER 2	34082	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	12/31/2020	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
2310	V	CHILD WELFARE SOCIAL WORKER 2	34084	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	02/17/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
2431	V	CHILD WELFARE SOCIAL WORKER 2	34083	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	02/26/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
2549	V	CHILD WELFARE SOCIAL WORKER 3	34084	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	02/20/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
3100	V	CHILD WELFARE SOCIAL WORKER 2	34081	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	06/26/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
3107	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	76,899.63	0.00	0%	76,899.63	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
3267	V	CHILD WELFARE SOCIAL WORKER 2	34083	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	02/15/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
3424	F	CHILD WELFARE SOCIAL WORKER 3	34085	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
3495	V	CHILD WELFARE SOCIAL WORKER 2	34083	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	12/15/2020	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
3554	F	CHILD WELFARE SOCIAL WORKER 2	34085	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
3609	F	CHILD WELFARE SOCIAL WORKER 2	34085	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
4127	V	CHILD WELFARE SOCIAL WORKER 2	34083	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	03/20/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
4137	F	CHILD WELFARE SOCIAL WORKER 2	34082	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
4292	F	CHILD WELFARE SOCIAL WORKER 2	34082	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
5193	V	CHILD WELFARE SOCIAL WORKER 2	34086	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	12/26/2020	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
5582	V	CHILD WELFARE SOCIAL WORKER 2	34085	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	04/03/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
5796	V	CHILD WELFARE SOCIAL WORKER 2	34084	100%	76,899.63	0.00	0%	76,899.63	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	04/02/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
6020	F	CHILD WELFARE SOCIAL WORKER 2	34081	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
6934	V	CHILD WELFARE SOCIAL WORKER 2	34081	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	06/11/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
7324	V	CHILD WELFARE SOCIAL WORKER 2	34084	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	04/10/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
7327	V	CHILD WELFARE SOCIAL WORKER 2	34083	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	04/16/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
7573	F	CHILD WELFARE SOCIAL WORKER 3	34083	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
7574	V	CHILD WELFARE SOCIAL WORKER 2	34083	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	01/15/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
7824	F	CHILD WELFARE SOCIAL WORKER 2	34083	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
7949	V	CHILD WELFARE SOCIAL WORKER 2	34083	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	06/27/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
8306	D	CHILD WELFARE SOCIAL WORKER 2	34084	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
8310	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
8471	F	CHILD WELFARE SOCIAL WORKER 3	34084	100%	76,899.63	0.00	0%	76,899.63	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
8474	F	CHILD WELFARE SOCIAL WORKER 3	34084	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
8489	V	CHILD WELFARE SOCIAL WORKER 3	34086	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	02/20/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
8784	V	CHILD WELFARE SOCIAL WORKER 2	34083	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	06/27/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
1700	F	CHILD WELFARE SUPERVISOR	34081	100%	86,901.06	0.00	0%	86,901.06	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,901.06	0.00	0%	86,901.06	100%
3657	F	CHILD WELFARE SUPERVISOR	34084	100%	86,901.06	0.00	0%	86,901.06	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,901.06	0.00	0%	86,901.06	100%
4487	F	CHILD WELFARE SOCIAL WORKER 2	3408100 2700	0%	0.00	49,901.71	0%	49,901.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,901.71	0%	49,901.71-	0%
9041	F	TEMPORARY EMPLOYEES	3443100 2700	0%	0.00	26,901.97	0%	26,901.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,901.97	0%	26,901.97-	0%
4952	F	TECH RECORDS SPEC 1	3408400 2700	0%	0.00	12,903.34	0%	12,903.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,903.34	0%	12,903.34-	0%
7375	F	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	43,904.47	0%	43,904.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,904.47	0%	43,904.47-	0%
4136	F	CHILD WELFARE SOCIAL WORKER 2	3408100 2700	0%	0.00	24,904.86	0%	24,904.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,904.86	0%	24,904.86-	0%
0098	F	CHILD WELFARE SUPERVISOR	34085	100%	92,904.88	0.00	0%	92,904.88	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,904.88	0.00	0%	92,904.88	100%
8476	F	CHILD WELFARE SOCIAL WORKER 3	34084	100%	82,906.99	0.00	0%	82,906.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,906.99	0.00	0%	82,906.99	100%
5001	F	ADMIN ASST 2	3401700 2700	0%	0.00	29,907.14	0%	29,907.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,907.14	0%	29,907.14-	0%
6050	F	PSYCHOSOCIAL REHAB SPEC	3408700 2700	0%	0.00	33,908.39	0%	33,908.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,908.39	0%	33,908.39-	0%
9666		AU44-POSITION NOT FOUND	3400000 2700	0%	0.00	914.17-	0%	914.17	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	914.17-	0%	914.17	0%
9021	F	GROUP POSITION	3408600 2700	0%	0.00	31,914.80	0%	31,914.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,914.80	0%	31,914.80-	0%
8473	F	CHILD WELFARE SOCIAL WORKER 3	34082	100%	81,914.85	0.00	0%	81,914.85	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,914.85	0.00	0%	81,914.85	100%
6933	F	ADMIN ASST 1	34082	100%	55,915.32	0.00	0%	55,915.32	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,915.32	0.00	0%	55,915.32	100%
9062	F	TEMPORARY EMPLOYEES	34500	100%	86,915.87	0.00	0%	86,915.87	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	86,915.87	0.00	0%	86,915.87	100%
3578	V	CHILD WELFARE SOCIAL WORKER 2	3408700 2700	0%	0.00	4,917.05	0%	4,917.05-	0%
			% OF FTP						
	07/09/2021	POSITION TOTALS --->	0.00	0%	0.00	4,917.05	0%	4,917.05-	0%
8747	F	CUSTOMER SVC REP 2	3408600 2700	0%	0.00	12,917.82	0%	12,917.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,917.82	0%	12,917.82-	0%
0266	F	CHILD WELFARE SUPERVISOR	3408700 2700	0%	0.00	46,922.59	0%	46,922.59-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,922.59	0%	46,922.59-	0%
1201	F	CHILD WELFARE SOCIAL WORKER 2	3408600 2700	0%	0.00	45,922.82	0%	45,922.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,922.82	0%	45,922.82-	0%
3445	F	OFFICE SPECIALIST 2	34081	100%	44,925.30	0.00	0%	44,925.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	44,925.30	0.00	0%	44,925.30	100%
0289	F	OFFICE SPECIALIST 2	3408700 2700	0%	0.00	25,927.34	0%	25,927.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,927.34	0%	25,927.34-	0%
1257	F	HUMAN SVCS REG PRG SPEC	3450000 2700	0%	0.00	42,928.57	0%	42,928.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,928.57	0%	42,928.57-	0%
5402	F	CHILD WELFARE SOCIAL WORKER 2	3408500 2700	0%	0.00	43,930.20	0%	43,930.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,930.20	0%	43,930.20-	0%
8301	F	CHILD WELFARE SOCIAL WORKER 2	3408500 2700	0%	0.00	41,931.38	0%	41,931.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,931.38	0%	41,931.38-	0%
2277	F	CHILD WELFARE SOCIAL WORKER 3	34083	100%	82,932.44	0.00	0%	82,932.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,932.44	0.00	0%	82,932.44	100%
9082	F	TEMPORARY EMPLOYEES	3739000 2700	0%	0.00	12,934.25	0%	12,934.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,934.25	0%	12,934.25-	0%
3496	F	CLIENT SVCS TECH	3408400 2700	0%	0.00	22,934.98	0%	22,934.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,934.98	0%	22,934.98-	0%
1194	F	CHILD WELFARE SUPERVISOR	3408400 2700	0%	0.00	48,937.69	0%	48,937.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,937.69	0%	48,937.69-	0%
1534	F	CHILD WELFARE SOCIAL WORKER 2	3450000 2700	0%	0.00	32,937.93	0%	32,937.93-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	32,937.93	0%	32,937.93-	0%
2384	F	CHILD WELFARE SOCIAL WORKER 2	34083	100%	78,938.39	0.00	0%	78,938.39	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	78,938.39	0.00	0%	78,938.39	100%
4454	F	CHILD WELFARE SOCIAL WORKER 3	34084	100%	84,942.18	0.00	0%	84,942.18	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	84,942.18	0.00	0%	84,942.18	100%
4207	F	TECH RECORDS SPEC 2	34017	100%	58,942.66	0.00	0%	58,942.66	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	58,942.66	0.00	0%	58,942.66	100%
1256	F	HUMAN SVCS REG PRG SPEC	3450000 2700	0%	0.00	47,942.88	0%	47,942.88-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	47,942.88	0%	47,942.88-	0%
3498	F	CHILD WELFARE SOCIAL WORKER 2	3408500 2700	0%	0.00	38,944.32	0%	38,944.32-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	38,944.32	0%	38,944.32-	0%
4128	F	OFFICE SPECIALIST 2	3408600 2700	0%	0.00	20,948.85	0%	20,948.85-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	20,948.85	0%	20,948.85-	0%
0223	V	CHILD WELFARE REG PROG SPEC	34087	100%	86,949.53	0.00	0%	86,949.53	100%
	12/18/2020	POSITION TOTALS --->	% OF FTP 1.00	100%	86,949.53	0.00	0%	86,949.53	100%
0711	V	MANAGEMENT ANALYST SR	34431	100%	86,949.53	0.00	0%	86,949.53	100%
	04/17/2021	POSITION TOTALS --->	% OF FTP 1.00	100%	86,949.53	0.00	0%	86,949.53	100%
1254	V	HUMAN SVCS REG PRG SPEC	34500	100%	86,949.53	0.00	0%	86,949.53	100%
	06/12/2021	POSITION TOTALS --->	% OF FTP 1.00	100%	86,949.53	0.00	0%	86,949.53	100%
1716	F	CHILD WELFARE SUPERVISOR	34083	100%	86,949.53	0.00	0%	86,949.53	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	86,949.53	0.00	0%	86,949.53	100%
1967	F	CHILD WELFARE SUPERVISOR	34082	100%	86,951.93	0.00	0%	86,951.93	100%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,951.93	0.00	0%	86,951.93	100%
0374	F	HUMAN SVCS PRG SPEC	3729900 2700	0%	0.00	49,951.94	0%	49,951.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,951.94	0%	49,951.94-	0%
9093	F	GROUP POSITION	3408400 2700	0%	0.00	952.06	0%	952.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	952.06	0%	952.06-	0%
0095	F	TECH RECORDS SPEC 1	3408300 2700	0%	0.00	16,952.16	0%	16,952.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,952.16	0%	16,952.16-	0%
6038	F	PSYCHOSOCIAL REHAB SPEC	3408600 2700	0%	0.00	33,952.47	0%	33,952.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,952.47	0%	33,952.47-	0%
6004	F	PSYCHOSOCIAL REHAB SPEC	3408200 2700	0%	0.00	33,952.54	0%	33,952.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,952.54	0%	33,952.54-	0%
1591	V	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	15,954.44	0%	15,954.44-	0%
			% OF FTP						
	08/25/2021	POSITION TOTALS --->	0.00	0%	0.00	15,954.44	0%	15,954.44-	0%
2911	F	CHILD WELFARE SOCIAL WORKER 2	3408700 2700	0%	0.00	45,955.01	0%	45,955.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,955.01	0%	45,955.01-	0%
6599	F	CHILD WELFARE SUPERVISOR	34500	100%	92,955.74	0.00	0%	92,955.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,955.74	0.00	0%	92,955.74	100%
0371	F	CHILD WELFARE SOCIAL WORKER 3	3408500 2700	0%	0.00	37,955.88	0%	37,955.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,955.88	0%	37,955.88-	0%
4427	F	CHILD WELFARE SOCIAL WORKER 2	3408600 2700	0%	0.00	44,956.64	0%	44,956.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,956.64	0%	44,956.64-	0%
2248	F	CHILD WELFARE SOCIAL WORKER 2	3408300 2700	0%	0.00	30,957.57	0%	30,957.57-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,957.57	0%	30,957.57-	0%
0342	F	CHILD WELFARE SOCIAL WORKER 2	3408100 2700	0%	0.00	43,959.40	0%	43,959.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,959.40	0%	43,959.40-	0%
2547	F	CHILD WELFARE SUPERVISOR	34081	100%	85,959.79	0.00	0%	85,959.79	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,959.79	0.00	0%	85,959.79	100%
8717	F	CHILD WELFARE SOCIAL WORKER 2	3408700 2700	0%	0.00	43,962.17	0%	43,962.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,962.17	0%	43,962.17-	0%
9050	F	GROUP POSITION	3474400 2700	0%	0.00	963.59	0%	963.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	963.59	0%	963.59-	0%
2311	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	43,964.15	0%	43,964.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,964.15	0%	43,964.15-	0%
1965	F	CHILD WELFARE SOCIAL WORKER 2	3408600 2700	0%	0.00	40,964.31	0%	40,964.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,964.31	0%	40,964.31-	0%
0319	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	94,965.50	0.00	0%	94,965.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,965.50	0.00	0%	94,965.50	100%
9041	F	TEMPORARY EMPLOYEES	34431	100%	96,966.32	0.00	0%	96,966.32	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	96,966.32	0.00	0%	96,966.32	100%
1293	F	TECH RECORDS SPEC 1	34017	50%	7,966.80	0.00	0%	7,966.80	100%
			34482	50%	7,966.80	0.00	0%	7,966.80	100%
			% OF FTP						
		POSITION TOTALS --->	0.11	100%	15,933.60	0.00	0%	15,933.60	100%
3635	V	CHILD WELFARE SUPERVISOR	34087	100%	90,971.44	0.00	0%	90,971.44	100%
			% OF FTP						
	07/09/2021	POSITION TOTALS --->	1.00	100%	90,971.44	0.00	0%	90,971.44	100%
0231	F	CHILD WELFARE SOCIAL WORKER 2	3408100 2700	0%	0.00	39,972.79	0%	39,972.79-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,972.79	0%	39,972.79-	0%
4398	F	CHILD WELFARE SUPERVISOR	3408700 2700	0%	0.00	42,977.41	0%	42,977.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,977.41	0%	42,977.41-	0%
6022	F	PSYCHOSOCIAL REHAB SPEC	3408400 2700	0%	0.00	33,978.02	0%	33,978.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,978.02	0%	33,978.02-	0%
3635	V	CHILD WELFARE SUPERVISOR	3474400 2700	0%	0.00	9,979.32	0%	9,979.32-	0%
			% OF FTP						
	07/09/2021	POSITION TOTALS --->	0.00	0%	0.00	9,979.32	0%	9,979.32-	0%
3697	V	CHILD WELFARE SOCIAL WORKER 2	3474400 2700	0%	0.00	979.61	0%	979.61-	0%
			% OF FTP						
	11/08/2021	POSITION TOTALS --->	0.00	0%	0.00	979.61	0%	979.61-	0%
3555	F	CHILD WELFARE SOCIAL WORKER 3	34085	100%	79,981.41	0.00	0%	79,981.41	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,981.41	0.00	0%	79,981.41	100%
3271	F	HUMAN SVCS FIELD PRG MGR	3408100 2700	0%	0.00	61,982.94	0%	61,982.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	61,982.94	0%	61,982.94-	0%
6732	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	34,984.35	0%	34,984.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,984.35	0%	34,984.35-	0%
1216	F	BUSINESS ANALYST	3430000 2700	0%	0.00	44,986.11	0%	44,986.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,986.11	0%	44,986.11-	0%
0344	F	CHILD WELFARE SOCIAL WORKER 2	3408200 2700	0%	0.00	43,988.72	0%	43,988.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,988.72	0%	43,988.72-	0%
6033	F	PSYCHOSOCIAL REHAB SPEC	3408500 2700	0%	0.00	33,989.04	0%	33,989.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,989.04	0%	33,989.04-	0%
6015	F	PSYCHOSOCIAL REHAB SPEC	3408300 2700	0%	0.00	33,989.76	0%	33,989.76-	0%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,989.76	0%	33,989.76-	0%
6164	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	43,990.54	0%	43,990.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,990.54	0%	43,990.54-	0%
4811	F	CHILD WELFARE SOCIAL WORKER 2	3408400 2700	0%	0.00	43,995.31	0%	43,995.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,995.31	0%	43,995.31-	0%
0469	F	CHILD WELFARE SOCIAL WORKER 2	34085	100%	77,997.11	0.00	0%	77,997.11	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,997.11	0.00	0%	77,997.11	100%
4882	F	CHILD WELFARE SOCIAL WORKER 2	34084	100%	77,997.11	0.00	0%	77,997.11	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,997.11	0.00	0%	77,997.11	100%
4136	F	CHILD WELFARE SOCIAL WORKER 2	3474400 2700	0%	0.00	997.54	0%	997.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	997.54	0%	997.54-	0%
6053	F	ADMIN ASST 1	34081	100%	51,997.57	0.00	0%	51,997.57	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,997.57	0.00	0%	51,997.57	100%
8486	F	CHILD WELFARE SOCIAL WORKER 3	34086	100%	80,999.01	0.00	0%	80,999.01	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,999.01	0.00	0%	80,999.01	100%
0263	F	CHILD WELFARE SOCIAL WORKER 2	3408700 2700	0%	0.00	43,999.74	0%	43,999.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,999.74	0%	43,999.74-	0%
0475	F	HUMAN SVCS FIELD PRG MGR	3408200 2700	0%	0.00	34,999.97	0%	34,999.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,999.97	0%	34,999.97-	0%
			% OF FTP						
		** FUND-TOTALS --->	470.41		37,895,116.76	16,834,110.64	44%	21,061,006.12	56%

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BUDGET-UNIT: HWJA

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		** BUDGET UNIT TOTALS --->	% OF FTP 470.41		37,895,116.76	16,834,110.64	44%	21,061,006.12	56%

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BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9006	V	GROUP POSITION	74845	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	07/31/2009	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9010	V	TEMPORARY EMPLOYEES	74767	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	09/06/2008	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9031	V	TEMPORARY EMPLOYEES	74832	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	05/25/2012	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9035	V	TEMPORARY EMPLOYEES	74793	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	01/08/2011	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9042	V	TEMPORARY EMPLOYEES	74819	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	09/08/2007	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9100	V	TEMPORARY EMPLOYEES	74814	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	09/14/2019	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9103	V	TEMPORARY EMPLOYEES	78248	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	12/13/2019	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
3774	F	DEV SPEC, CHLDRNS PRGS	7434300 2700	0%	0.00	48,000.27	0%	48,000.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,000.27	0%	48,000.27-	0%
1492	F	DEV DIS PROGRAM MANAGER	7474400 2700	0%	0.00	4,000.66	0%	4,000.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,000.66	0%	4,000.66-	0%
8817	F	THERAPIST, EARLY INTERVENTION	7826600 2700	0%	0.00	41,002.86	0%	41,002.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,002.86	0%	41,002.86-	0%
1149	F	PROGRAM SUPERVISOR	7826800 2700	0%	0.00	49,003.57	0%	49,003.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,003.57	0%	49,003.57-	0%
5407	F	SOCIAL WORKER	74775	100%	80,006.85	0.00	0%	80,006.85	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	80,006.85	0.00	0%	80,006.85	100%
3412	V	HUMAN SVCS SUPV	7474400 2700	0%	0.00	1,006.87	0%	1,006.87-	0%
	06/18/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,006.87	0%	1,006.87-	0%
5194	F	HUMAN SVCS SUPV	74801	100%	76,012.78	0.00	0%	76,012.78	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	76,012.78	0.00	0%	76,012.78	100%
5195	F	SOCIAL WORKER	7431500 2700	0%	0.00	34,013.07	0%	34,013.07-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	34,013.07	0%	34,013.07-	0%
1603	F	HUMAN SVCS SUPV	78261	100%	105,014.24	0.00	0%	105,014.24	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	105,014.24	0.00	0%	105,014.24	100%
4889	F	THERAPIST, EARLY INTERVENTION	7826300 2700	0%	0.00	52,014.95	0%	52,014.95-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	52,014.95	0%	52,014.95-	0%
5194	F	HUMAN SVCS SUPV	7480100 2700	0%	0.00	38,017.11	0%	38,017.11-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	38,017.11	0%	38,017.11-	0%
0233	F	PROGRAM SPECIALIST	74482	35%	29,017.44	0.00	0%	29,017.44	100%
		POSITION TOTALS --->	% OF FTP 0.35	35%	29,017.44	0.00	0%	29,017.44	100%
0229	F	HUMAN SVCS PRG SPEC	78248	100%	88,020.41	0.00	0%	88,020.41	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	88,020.41	0.00	0%	88,020.41	100%
0121	F	PSYCHOSOCIAL REHAB SPEC	74840	100%	75,020.65	0.00	0%	75,020.65	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	75,020.65	0.00	0%	75,020.65	100%
3956	F	PROGRAM SPEC - DHW	7434100 2700	0%	0.00	39,027.03	0%	39,027.03-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	39,027.03	0%	39,027.03-	0%
4994	F	SOCIAL WORKER	7482700 2700	0%	0.00	35,027.68	0%	35,027.68-	0%

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BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,027.68	0%	35,027.68-	0%
1448	F	PHYSICIAN, PSYCH SPECIALTY	7430000 2700	0%	0.00	66,032.23	0%	66,032.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	66,032.23	0%	66,032.23-	0%
6231	V	ADMIN ASST 1	7431300 2700	0%	0.00	6,033.02	0%	6,033.02-	0%
			% OF FTP						
	10/29/2021	POSITION TOTALS --->	0.00	0%	0.00	6,033.02	0%	6,033.02-	0%
3896	F	DEV SPEC, CHLDRNS PRGS	74343	100%	83,034.19	0.00	0%	83,034.19	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,034.19	0.00	0%	83,034.19	100%
2290	F	SOCIAL WORKER	74814	100%	70,034.44	0.00	0%	70,034.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,034.44	0.00	0%	70,034.44	100%
1492	F	DEV DIS PROGRAM MANAGER	74002	100%	112,035.64	0.00	0%	112,035.64	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	112,035.64	0.00	0%	112,035.64	100%
4991	F	DEV SPEC, CHLDRNS PRGS	7826800 2700	0%	0.00	32,040.14	0%	32,040.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,040.14	0%	32,040.14-	0%
7903	F	DEV SPEC	7434500 2700	0%	0.00	35,041.97	0%	35,041.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,041.97	0%	35,041.97-	0%
1398	V	PROGRAM MANAGER	74300	100%	96,042.29	0.00	0%	96,042.29	100%
			% OF FTP						
	03/20/2021	POSITION TOTALS --->	1.00	100%	96,042.29	0.00	0%	96,042.29	100%
1149	F	PROGRAM SUPERVISOR	78268	100%	98,043.73	0.00	0%	98,043.73	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	98,043.73	0.00	0%	98,043.73	100%
6737	F	HUMAN SVCS PRG SPEC	7836700 2700	0%	0.00	32,044.20	0%	32,044.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,044.20	0%	32,044.20-	0%
1981	F	PROGRAM SPEC - DHW	74345	100%	75,046.10	0.00	0%	75,046.10	100%

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BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
1020	F	THERAPIST, EARLY INTERVENTION	78265	100%	107,049.46	0.00	0%	107,049.46	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	107,049.46	0.00	0%	107,049.46	100%
0284	F	DEV SPEC, SR	78263	100%	81,049.89	0.00	0%	81,049.89	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,049.89	0.00	0%	81,049.89	100%
1820	F	DEV SPEC, SR	78262	100%	81,049.89	0.00	0%	81,049.89	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,049.89	0.00	0%	81,049.89	100%
0329	F	CLINICIAN	74313	50%	40,054.31	0.00	0%	40,054.31	100%
			74323	50%	40,054.31	0.00	0%	40,054.31	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,108.62	0.00	0%	80,108.62	100%
6052	F	ADMIN ASST 1	7476700 2700	0%	0.00	25,059.57	0%	25,059.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,059.57	0%	25,059.57-	0%
4954	F	TECH RECORDS SPEC 1	7474400 2700	0%	0.00	1,059.94	0%	1,059.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,059.94	0%	1,059.94-	0%
1594	F	TECH RECORDS SPEC 1	74780	100%	56,067.96	0.00	0%	56,067.96	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,067.96	0.00	0%	56,067.96	100%
3956	F	PROGRAM SPEC - DHW	7474400 2700	0%	0.00	2,069.21	0%	2,069.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,069.21	0%	2,069.21-	0%
1036	F	HUMAN SVCS REG PRG SPEC	74819	100%	85,069.38	0.00	0%	85,069.38	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,069.38	0.00	0%	85,069.38	100%
5195	F	SOCIAL WORKER	7431100 2700	0%	0.00	70.10	0%	70.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	70.10	0%	70.10-	0%
4085	F	THERAPIST, EARLY INTERVENTION	7826500 2700	0%	0.00	58,079.56	0%	58,079.56-	0%

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BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	58,079.56	0%	58,079.56-	0%
2380	F	CLINICIAN	7431500 2700	0%	0.00	25,081.74	0%	25,081.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,081.74	0%	25,081.74-	0%
4542	F	CLINICIAN	7432300 2700	0%	0.00	11,082.87	0%	11,082.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,082.87	0%	11,082.87-	0%
3732	V	SOCIAL WORKER	74313	50%	34,082.90	0.00	0%	34,082.90	100%
			74323	50%	34,082.90	0.00	0%	34,082.90	100%
			% OF FTP						
	01/23/2021	POSITION TOTALS --->	1.00	100%	68,165.80	0.00	0%	68,165.80	100%
6231	V	ADMIN ASST 1	7432300 2700	0%	0.00	5,083.34	0%	5,083.34-	0%
			% OF FTP						
	10/29/2021	POSITION TOTALS --->	0.00	0%	0.00	5,083.34	0%	5,083.34-	0%
0441	F	THERAPIST, EARLY INTERVENTION	7826700 2700	0%	0.00	52,085.02	0%	52,085.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,085.02	0%	52,085.02-	0%
1603	F	HUMAN SVCS SUPV	7826100 2700	0%	0.00	52,085.96	0%	52,085.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,085.96	0%	52,085.96-	0%
1981	F	PROGRAM SPEC - DHW	7434500 2700	0%	0.00	38,091.72	0%	38,091.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,091.72	0%	38,091.72-	0%
0381	F	DEV DIS PROGRAM MANAGER	74300	100%	121,092.22	0.00	0%	121,092.22	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	121,092.22	0.00	0%	121,092.22	100%
4564	F	CLINICAL SUPV	7431300 2700	0%	0.00	26,092.89	0%	26,092.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,092.89	0%	26,092.89-	0%
1488	F	HUMAN SVCS SUPV	74827	100%	81,100.76	0.00	0%	81,100.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,100.76	0.00	0%	81,100.76	100%
3416	F	DEV SPEC, CHLDRNS PRGS	78263	100%	71,102.90	0.00	0%	71,102.90	100%

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BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,102.90	0.00	0%	71,102.90	100%
3410	F	HUMAN SVCS PRG SPEC	7825600 2700	0%	0.00	1,104.47	0%	1,104.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,104.47	0%	1,104.47-	0%
0183	F	HUMAN SVCS PROJECT MGR	74761	100%	103,106.26	0.00	0%	103,106.26	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	103,106.26	0.00	0%	103,106.26	100%
1155	F	PROGRAM SUPERVISOR	78262	100%	103,106.26	0.00	0%	103,106.26	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	103,106.26	0.00	0%	103,106.26	100%
6930	F	PSYCHOSOCIAL REHAB SPEC	7485300 2700	0%	0.00	34,120.78	0%	34,120.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,120.78	0%	34,120.78-	0%
2980	F	CLINICIAN	7431100 2700	0%	0.00	28,121.79	0%	28,121.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,121.79	0%	28,121.79-	0%
5195	F	SOCIAL WORKER	74315	50%	42,127.65	0.00	0%	42,127.65	100%
			74325	50%	42,127.65	0.00	0%	42,127.65	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,255.30	0.00	0%	84,255.30	100%
3304	F	DEV SPEC, SR	7826600 2700	0%	0.00	44,128.35	0%	44,128.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,128.35	0%	44,128.35-	0%
0275	F	DEV SPEC, CHLDRNS PRGS	7826800 2700	0%	0.00	33,131.58	0%	33,131.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,131.58	0%	33,131.58-	0%
3730	F	THERAPIST, EARLY INTERVENTION	78267	100%	106,133.60	0.00	0%	106,133.60	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	106,133.60	0.00	0%	106,133.60	100%
4652	F	ADMIN ASST 1	7478000 2700	0%	0.00	14,134.89	0%	14,134.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,134.89	0%	14,134.89-	0%
3276	F	ADMIN ASST 1	7432500 2700	0%	0.00	6,136.67	0%	6,136.67-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	6,136.67	0%	6,136.67-	0%
1095	F	HUMAN SVCS SUPV	74840	100%	76,139.99	0.00	0%	76,139.99	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	76,139.99	0.00	0%	76,139.99	100%
6737	F	HUMAN SVCS PRG SPEC	78248	15%	15,141.58	0.00	0%	15,141.58	100%
		POSITION TOTALS --->	% OF FTP 0.15	15%	15,141.58	0.00	0%	15,141.58	100%
7943	F	DEV SPEC, CHLDRNS PRGS	78265	100%	69,144.03	0.00	0%	69,144.03	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	69,144.03	0.00	0%	69,144.03	100%
3975	F	DEV SPEC	74341	100%	78,149.75	0.00	0%	78,149.75	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	78,149.75	0.00	0%	78,149.75	100%
1151	F	PROGRAM SUPERVISOR	7481400 2700	0%	0.00	49,150.47	0%	49,150.47-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	49,150.47	0%	49,150.47-	0%
2903	F	TECH RECORDS SPEC 1	74806	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	46,151.74	0.00	0%	46,151.74	100%
3380	F	TECH RECORDS SPEC 1	74845	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	46,151.74	0.00	0%	46,151.74	100%
4954	F	TECH RECORDS SPEC 1	74832	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	46,151.74	0.00	0%	46,151.74	100%
8454	F	TECH RECORDS SPEC 1	74819	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	46,151.74	0.00	0%	46,151.74	100%
4419	F	PSYCHOSOCIAL REHAB SPEC	7474400 2700	0%	0.00	152.11	0%	152.11-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	152.11	0%	152.11-	0%
0281	F	DEV SPEC	7434500 2700	0%	0.00	34,153.01	0%	34,153.01-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,153.01	0%	34,153.01-	0%
1484	F	DEV SPEC	74341	100%	71,153.80	0.00	0%	71,153.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,153.80	0.00	0%	71,153.80	100%
1847	F	TECH RECORDS SPEC 1	7483200 2700	0%	0.00	5,153.90	0%	5,153.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,153.90	0%	5,153.90-	0%
7482	F	PSYCHOSOCIAL REHAB SPEC	7480100 2700	0%	0.00	35,154.99	0%	35,154.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,154.99	0%	35,154.99-	0%
1148	F	PROGRAM SUPERVISOR	74840	100%	100,155.21	0.00	0%	100,155.21	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	100,155.21	0.00	0%	100,155.21	100%
0329	F	CLINICIAN	7431300 2700	0%	0.00	33,157.36	0%	33,157.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,157.36	0%	33,157.36-	0%
0428	F	DEV SPEC, CHLDRNS PRGS	78267	100%	70,161.65	0.00	0%	70,161.65	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,161.65	0.00	0%	70,161.65	100%
1508	F	PSYCHOSOCIAL REHAB SPEC	74801	100%	70,161.65	0.00	0%	70,161.65	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,161.65	0.00	0%	70,161.65	100%
3322	F	DEV SPEC, CHLDRNS PRGS	78262	100%	70,161.65	0.00	0%	70,161.65	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,161.65	0.00	0%	70,161.65	100%
3406	F	CLINICIAN	7826300 2700	0%	0.00	34,163.17	0%	34,163.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,163.17	0%	34,163.17-	0%
6174	F	DEV SPEC, CHLDRNS PRGS	7826100 2700	0%	0.00	41,163.95	0%	41,163.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,163.95	0%	41,163.95-	0%
3380	F	TECH RECORDS SPEC 1	7484500 2700	0%	0.00	19,164.04	0%	19,164.04-	0%

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BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,164.04	0%	19,164.04-	0%
1284	F	PSYCHOSOCIAL REHAB SPEC	74827	100%	68,165.80	0.00	0%	68,165.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,165.80	0.00	0%	68,165.80	100%
3525	F	PSYCHOSOCIAL REHAB SPEC	74853	100%	68,165.80	0.00	0%	68,165.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,165.80	0.00	0%	68,165.80	100%
3591	F	DEV SPEC, CHLDRNS PRGS	78266	100%	68,165.80	0.00	0%	68,165.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,165.80	0.00	0%	68,165.80	100%
3890	F	DEV SPEC, CHLDRNS PRGS	78262	100%	68,165.80	0.00	0%	68,165.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,165.80	0.00	0%	68,165.80	100%
3379	F	PSYCHOSOCIAL REHAB SPEC	74853	100%	69,169.47	0.00	0%	69,169.47	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,169.47	0.00	0%	69,169.47	100%
0282	F	DEV SPEC, CHLDRNS PRGS	7826800 2700	0%	0.00	35,169.72	0%	35,169.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,169.72	0%	35,169.72-	0%
4652	F	ADMIN ASST 1	7434100 2700	0%	0.00	14,171.92	0%	14,171.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,171.92	0%	14,171.92-	0%
1622	F	DEV SPEC, CHLDRNS PRGS	78261	100%	81,177.09	0.00	0%	81,177.09	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,177.09	0.00	0%	81,177.09	100%
2014	F	DEV SPEC, CHLDRNS PRGS	7826500 2700	0%	0.00	35,181.57	0%	35,181.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,181.57	0%	35,181.57-	0%
2980	F	CLINICIAN	74321	50%	43,183.40	0.00	0%	43,183.40	100%
			74311	50%	43,183.41	0.00	0%	43,183.41	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,366.81	0.00	0%	86,366.81	100%
6109	F	DEV SPEC, SR	78261	100%	76,190.88	0.00	0%	76,190.88	100%

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BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,190.88	0.00	0%	76,190.88	100%
1811	F	HUMAN SVCS PRG SPEC	7824800 2700	0%	0.00	45,192.91	0%	45,192.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,192.91	0%	45,192.91-	0%
1075	F	HUMAN SVCS SUPV	7478800 2700	0%	0.00	40,193.66	0%	40,193.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,193.66	0%	40,193.66-	0%
4652	F	ADMIN ASST 1	7400000 2700	0%	0.00	193.81	0%	193.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	193.81	0%	193.81-	0%
1130	F	RESEARCH ANLYST,PRIN	7824800 2700	0%	0.00	32,194.91	0%	32,194.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,194.91	0%	32,194.91-	0%
7594	F	HUMAN SVCS PRG SPEC	74002	100%	88,198.49	0.00	0%	88,198.49	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,198.49	0.00	0%	88,198.49	100%
1932	V	PROGRAM SYSTEM SPEC-AUTO	78248	100%	75,198.74	0.00	0%	75,198.74	100%
			% OF FTP						
	12/11/2021	POSITION TOTALS --->	1.00	100%	75,198.74	0.00	0%	75,198.74	100%
3083	V	PROGRAM MANAGER	7824800 2700	0%	0.00	56,199.58	0%	56,199.58-	0%
			% OF FTP						
	12/11/2021	POSITION TOTALS --->	0.00	0%	0.00	56,199.58	0%	56,199.58-	0%
2427	F	SOCIAL WORKER	7482700 2700	0%	0.00	38,200.45	0%	38,200.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,200.45	0%	38,200.45-	0%
3764	F	SOCIAL WORKER	7478800 2700	0%	0.00	36,200.46	0%	36,200.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,200.46	0%	36,200.46-	0%
1618	F	PSYCHOSOCIAL REHAB SPEC	7481400 2700	0%	0.00	35,201.26	0%	35,201.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,201.26	0%	35,201.26-	0%
1037	F	HUMAN SVCS SUPV	7485300 2700	0%	0.00	39,203.21	0%	39,203.21-	0%

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BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,203.21	0%	39,203.21-	0%
2926	F	CLINICAL SUPV	7431100 2700	0%	0.00	29,208.74	0%	29,208.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,208.74	0%	29,208.74-	0%
4419	F	PSYCHOSOCIAL REHAB SPEC	7481400 2700	0%	0.00	13,214.13	0%	13,214.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,214.13	0%	13,214.13-	0%
4576	F	CLINICIAN	7431500 2700	0%	0.00	20,216.86	0%	20,216.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,216.86	0%	20,216.86-	0%
0171	F	DEV SPEC, SR	7826500 2700	0%	0.00	42,220.10	0%	42,220.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,220.10	0%	42,220.10-	0%
2380	F	CLINICIAN	74325	50%	46,223.46	0.00	0%	46,223.46	100%
			74315	50%	46,223.47	0.00	0%	46,223.47	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,446.93	0.00	0%	92,446.93	100%
1118	F	RESEARCH ANLYST SUPV	74300	5%	5,225.27	0.00	0%	5,225.27	100%
			% OF FTP						
		POSITION TOTALS --->	0.05	5%	5,225.27	0.00	0%	5,225.27	100%
3283	F	TECH RECORDS SPEC 2	7400200 2700	0%	0.00	29,233.66	0%	29,233.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,233.66	0%	29,233.66-	0%
5744	F	PSYCHOSOCIAL REHAB SPEC	7480100 2700	0%	0.00	35,237.30	0%	35,237.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,237.30	0%	35,237.30-	0%
7903	F	DEV SPEC	74345	100%	70,237.95	0.00	0%	70,237.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,237.95	0.00	0%	70,237.95	100%
3276	F	ADMIN ASST 1	74345	80%	46,238.30	0.00	0%	46,238.30	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	80%	46,238.30	0.00	0%	46,238.30	100%
3881	F	DEV SPEC, CHLDRNS PRGS	7826100 2700	0%	0.00	34,239.29	0%	34,239.29-	0%

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S T A T E O F I D A H O
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,239.29	0%	34,239.29-	0%
1271	F	CLINICIAN	7432500 2700	0%	0.00	25,239.51	0%	25,239.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,239.51	0%	25,239.51-	0%
1705	F	DEV DIS SUPV	7434100 2700	0%	0.00	45,246.23	0%	45,246.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,246.23	0%	45,246.23-	0%
3956	F	PROGRAM SPEC - DHW	74341	100%	75,249.64	0.00	0%	75,249.64	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,249.64	0.00	0%	75,249.64	100%
4145	F	DEV SPEC, CHLDRNS PRGS	7826300 2700	0%	0.00	29,252.19	0%	29,252.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,252.19	0%	29,252.19-	0%
8445	F	DEV SPEC, SR	7826600 2700	0%	0.00	252.75	0%	252.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	252.75	0%	252.75-	0%
4901	F	THERAPIST, EARLY INTERVENTION	78263	100%	96,252.75	0.00	0%	96,252.75	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	100%	96,252.75	0.00	0%	96,252.75	100%
3525	F	PSYCHOSOCIAL REHAB SPEC	7485300 2700	0%	0.00	23,256.05	0%	23,256.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,256.05	0%	23,256.05-	0%
3408	F	DEV SPEC, CHLDRNS PRGS	78265	100%	67,260.24	0.00	0%	67,260.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,260.24	0.00	0%	67,260.24	100%
1519	F	CLINICIAN	74313	50%	46,261.63	0.00	0%	46,261.63	100%
			74323	50%	46,261.63	0.00	0%	46,261.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,523.26	0.00	0%	92,523.26	100%
4564	F	CLINICAL SUPV	7432300 2700	0%	0.00	26,261.67	0%	26,261.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,261.67	0%	26,261.67-	0%
3774	F	DEV SPEC, CHLDRNS PRGS	74343	100%	96,262.92	0.00	0%	96,262.92	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	96,262.92	0.00	0%	96,262.92	100%
1269	F	HUMAN SVCS SUPV	7826500 2700	0%	0.00	36,266.38	0%	36,266.38-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	36,266.38	0%	36,266.38-	0%
4179	F	HUMAN SVCS SUPV	78266	100%	79,269.10	0.00	0%	79,269.10	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	79,269.10	0.00	0%	79,269.10	100%
3412	V	HUMAN SVCS SUPV	7826800 2700	0%	0.00	1,270.49	0%	1,270.49-	0%
	06/18/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,270.49	0%	1,270.49-	0%
6041	F	SOCIAL WORKER	7434300 2700	0%	0.00	41,275.47	0%	41,275.47-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	41,275.47	0%	41,275.47-	0%
1266	F	CLINICIAN	74313	50%	49,276.26	0.00	0%	49,276.26	100%
			74323	50%	49,276.26	0.00	0%	49,276.26	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	98,552.52	0.00	0%	98,552.52	100%
6046	F	PROGRAM SPEC - DHW	74300	100%	91,276.69	0.00	0%	91,276.69	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	91,276.69	0.00	0%	91,276.69	100%
4524	F	CLINICIAN	7432300 2700	0%	0.00	13,282.77	0%	13,282.77-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	13,282.77	0%	13,282.77-	0%
2926	F	CLINICAL SUPV	74311	50%	48,284.10	0.00	0%	48,284.10	100%
			74321	50%	48,284.10	0.00	0%	48,284.10	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	96,568.20	0.00	0%	96,568.20	100%
1020	F	THERAPIST, EARLY INTERVENTION	7826500 2700	0%	0.00	53,286.26	0%	53,286.26-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	53,286.26	0%	53,286.26-	0%
7370	F	OFFICE SPECIALIST 2	74793	100%	50,293.12	0.00	0%	50,293.12	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	50,293.12	0.00	0%	50,293.12	100%
4278	F	DEV SPEC, SR	7432300 2700	0%	0.00	14,294.85	0%	14,294.85-	0%

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			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,294.85	0%	14,294.85-	0%
1448	F	PHYSICIAN, PSYCH SPECIALTY	7400200 2700	0%	0.00	298.07	0%	298.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	298.07	0%	298.07-	0%
3283	F	TECH RECORDS SPEC 2	74002	100%	59,298.83	0.00	0%	59,298.83	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,298.83	0.00	0%	59,298.83	100%
1482	F	CLINICAL SUPV	74315	50%	49,301.70	0.00	0%	49,301.70	100%
			74325	50%	49,301.70	0.00	0%	49,301.70	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	98,603.40	0.00	0%	98,603.40	100%
3419	V	THERAPIST, EARLY INTERVENTION	7826800 2700	0%	0.00	30,303.76	0%	30,303.76-	0%
			% OF FTP						
	09/24/2021	POSITION TOTALS --->	0.00	0%	0.00	30,303.76	0%	30,303.76-	0%
7923	F	CLINICIAN	74315	50%	45,307.63	0.00	0%	45,307.63	100%
			74325	50%	45,307.64	0.00	0%	45,307.64	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,615.27	0.00	0%	90,615.27	100%
4670	F	DEV SPEC, CHLDRNS PRGS	7826700 2700	0%	0.00	34,312.60	0%	34,312.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,312.60	0%	34,312.60-	0%
3926	V	CLINICIAN	7432100 2700	0%	0.00	10,314.08	0%	10,314.08-	0%
			% OF FTP						
	09/17/2021	POSITION TOTALS --->	0.00	0%	0.00	10,314.08	0%	10,314.08-	0%
4994	F	SOCIAL WORKER	74827	100%	70,314.26	0.00	0%	70,314.26	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,314.26	0.00	0%	70,314.26	100%
1151	F	PROGRAM SUPERVISOR	74814	100%	99,315.71	0.00	0%	99,315.71	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,315.71	0.00	0%	99,315.71	100%
5134	F	HUMAN SVCS PRG SPEC	74002	100%	89,317.84	0.00	0%	89,317.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,317.84	0.00	0%	89,317.84	100%
0229	F	HUMAN SVCS PRG SPEC	7824800 2700	0%	0.00	36,318.73	0%	36,318.73-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	36,318.73	0%	36,318.73-	0%
3382	F	THERAPIST, EARLY INTERVENTION	78261	100%	108,321.43	0.00	0%	108,321.43	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	108,321.43	0.00	0%	108,321.43	100%
4252	F	TECH RECORDS SPEC 1	7400200 2700	0%	0.00	27,325.58	0%	27,325.58-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	27,325.58	0%	27,325.58-	0%
7923	F	CLINICIAN	7431500 2700	0%	0.00	40,327.02	0%	40,327.02-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	40,327.02	0%	40,327.02-	0%
5722	F	SOCIAL WORKER	7485300 2700	0%	0.00	36,329.16	0%	36,329.16-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	36,329.16	0%	36,329.16-	0%
1154	F	PROGRAM SUPERVISOR	74775	100%	94,329.52	0.00	0%	94,329.52	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	94,329.52	0.00	0%	94,329.52	100%
6930	F	PSYCHOSOCIAL REHAB SPEC	74853	100%	68,329.95	0.00	0%	68,329.95	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	68,329.95	0.00	0%	68,329.95	100%
0386	F	THERAPIST, EARLY INTERVENTION	7826100 2700	0%	0.00	9,330.96	0%	9,330.96-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	9,330.96	0%	9,330.96-	0%
1153	F	PROGRAM SUPERVISOR	7826500 2700	0%	0.00	43,334.06	0%	43,334.06-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	43,334.06	0%	43,334.06-	0%
1287	F	DEV DIS SUPV	74345	100%	90,335.44	0.00	0%	90,335.44	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	90,335.44	0.00	0%	90,335.44	100%
1934	F	OFFICE SERVICES SUPV 1	74806	100%	64,335.91	0.00	0%	64,335.91	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	64,335.91	0.00	0%	64,335.91	100%
1213	F	ADMIN ASST 2	7428600 2700	0%	0.00	23,339.43	0%	23,339.43-	0%

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			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,339.43	0%	23,339.43-	0%
6171	F	OFFICE SPECIALIST 2	74767	100%	47,342.07	0.00	0%	47,342.07	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	47,342.07	0.00	0%	47,342.07	100%
0183	F	HUMAN SVCS PROJECT MGR	7476100 2700	0%	0.00	51,342.80	0%	51,342.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	51,342.80	0%	51,342.80-	0%
3420	V	DEV SPEC, CHLDRNS PRGS	78267	100%	66,345.67	0.00	0%	66,345.67	100%
			% OF FTP						
	10/29/2021	POSITION TOTALS --->	1.00	100%	66,345.67	0.00	0%	66,345.67	100%
6171	F	OFFICE SPECIALIST 2	7476700 2700	0%	0.00	23,348.54	0%	23,348.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,348.54	0%	23,348.54-	0%
2926	F	CLINICAL SUPV	7433100 2700	0%	0.00	348.93	0%	348.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	348.93	0%	348.93-	0%
4576	F	CLINICIAN	7432500 2700	0%	0.00	20,350.85	0%	20,350.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,350.85	0%	20,350.85-	0%
5026	F	DEV SPEC	7485300 2700	0%	0.00	7,351.91	0%	7,351.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,351.91	0%	7,351.91-	0%
1284	F	PSYCHOSOCIAL REHAB SPEC	7482700 2700	0%	0.00	25,357.90	0%	25,357.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,357.90	0%	25,357.90-	0%
6737	F	HUMAN SVCS PRG SPEC	7824800 2700	0%	0.00	18,358.83	0%	18,358.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,358.83	0%	18,358.83-	0%
3409	F	PSYCHOSOCIAL REHAB SPEC	7481400 2700	0%	0.00	34,361.67	0%	34,361.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,361.67	0%	34,361.67-	0%
0170	F	DEV SPEC, CHLDRNS PRGS	7826500 2700	0%	0.00	34,365.60	0%	34,365.60-	0%

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			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,365.60	0%	34,365.60-	0%
1958	F	ADMINISTRATOR, DIV-DEPTY	7476100 2700	0%	0.00	21,372.79	0%	21,372.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,372.79	0%	21,372.79-	0%
1486	F	CLINICIAN	7434300 2700	0%	0.00	46,374.28	0%	46,374.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,374.28	0%	46,374.28-	0%
1266	F	CLINICIAN	7432300 2700	0%	0.00	22,375.23	0%	22,375.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,375.23	0%	22,375.23-	0%
2050	F	PSYCHOSOCIAL REHAB SPEC	74788	100%	70,377.89	0.00	0%	70,377.89	100%
			7478800 2700	0%	0.00	38,378.35	0%	38,378.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.90	100%	70,377.89	38,378.35	55%	31,999.54	45%
3420	V	DEV SPEC, CHLDRNS PRGS	7474400 2700	0%	0.00	380.50	0%	380.50-	0%
			% OF FTP						
	10/29/2021	POSITION TOTALS --->	0.00	0%	0.00	380.50	0%	380.50-	0%
3897	F	DEV SPEC, CHLDRNS PRGS	78265	100%	68,380.83	0.00	0%	68,380.83	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,380.83	0.00	0%	68,380.83	100%
5026	F	DEV SPEC	78268	100%	67,382.35	0.00	0%	67,382.35	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	100%	67,382.35	0.00	0%	67,382.35	100%
4954	F	TECH RECORDS SPEC 1	7484500 2700	0%	0.00	382.54	0%	382.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	382.54	0%	382.54-	0%
4085	F	THERAPIST, EARLY INTERVENTION	78265	100%	116,385.85	0.00	0%	116,385.85	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	116,385.85	0.00	0%	116,385.85	100%
6109	F	DEV SPEC, SR	7826100 2700	0%	0.00	38,387.62	0%	38,387.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,387.62	0%	38,387.62-	0%
4901	F	THERAPIST, EARLY INTERVENTION	7826300 2700	0%	0.00	49,387.65	0%	49,387.65-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	49,387.65	0%	49,387.65-	0%
1618	F	PSYCHOSOCIAL REHAB SPEC	74814	100%	70,390.59	0.00	0%	70,390.59	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	70,390.59	0.00	0%	70,390.59	100%
3415	F	SOCIAL WORKER	74814	100%	70,390.59	0.00	0%	70,390.59	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	70,390.59	0.00	0%	70,390.59	100%
5014	V	DEV SPEC, CHLDRNS PRGS	78268	100%	70,390.59	0.00	0%	70,390.59	100%
09/17/2021		POSITION TOTALS --->	% OF FTP 1.00	100%	70,390.59	0.00	0%	70,390.59	100%
5744	F	PSYCHOSOCIAL REHAB SPEC	74801	100%	70,390.59	0.00	0%	70,390.59	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	70,390.59	0.00	0%	70,390.59	100%
7482	F	PSYCHOSOCIAL REHAB SPEC	74801	100%	70,390.59	0.00	0%	70,390.59	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	70,390.59	0.00	0%	70,390.59	100%
0441	F	THERAPIST, EARLY INTERVENTION	78267	100%	105,395.84	0.00	0%	105,395.84	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	105,395.84	0.00	0%	105,395.84	100%
3876	F	THERAPIST, EARLY INTERVENTION	78261	100%	111,399.65	0.00	0%	111,399.65	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	111,399.65	0.00	0%	111,399.65	100%
3896	F	DEV SPEC, CHLDRNS PRGS	7434300 2700	0%	0.00	41,401.82	0%	41,401.82-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	41,401.82	0%	41,401.82-	0%
1155	F	PROGRAM SUPERVISOR	7826200 2700	0%	0.00	51,404.97	0%	51,404.97-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	51,404.97	0%	51,404.97-	0%
1111	F	PROGRAM SPEC - DHW	74343	100%	94,405.81	0.00	0%	94,405.81	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	94,405.81	0.00	0%	94,405.81	100%
4278	F	DEV SPEC, SR	7431300 2700	0%	0.00	28,409.64	0%	28,409.64-	0%

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			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,409.64	0%	28,409.64-	0%
2014	F	DEV SPEC, CHLDRNS PRGS	78265	100%	70,416.03	0.00	0%	70,416.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,416.03	0.00	0%	70,416.03	100%
4898	F	DEV SPEC, CHLDRNS PRGS	78263	100%	70,416.03	0.00	0%	70,416.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,416.03	0.00	0%	70,416.03	100%
1488	F	HUMAN SVCS SUPV	7482700 2700	0%	0.00	40,420.08	0%	40,420.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,420.08	0%	40,420.08-	0%
9666		AU44-POSITION NOT FOUND	7400000 2700	0%	0.00	1,421.66-	0%	1,421.66	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,421.66-	0%	1,421.66	0%
1475	F	DEV SPEC, SR	7431300 2700	0%	0.00	35,422.55	0%	35,422.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,422.55	0%	35,422.55-	0%
1118	F	RESEARCH ANLYST SUPV	7430000 2700	0%	0.00	429.15	0%	429.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	429.15	0%	429.15-	0%
1482	F	CLINICAL SUPV	7431500 2700	0%	0.00	27,439.37	0%	27,439.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,439.37	0%	27,439.37-	0%
1266	F	CLINICIAN	7431300 2700	0%	0.00	25,441.40	0%	25,441.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,441.40	0%	25,441.40-	0%
1958	F	ADMINISTRATOR, DIV-DEPTY	74761	75%	111,444.53	0.00	0%	111,444.53	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	111,444.53	0.00	0%	111,444.53	100%
5026	F	DEV SPEC	7826800 2700	0%	0.00	33,445.64	0%	33,445.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,445.64	0%	33,445.64-	0%
4884	F	THERAPIST, EARLY INTERVENTION	7826300 2700	0%	0.00	56,448.88	0%	56,448.88-	0%

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			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	56,448.88	0%	56,448.88-	0%
3965	F	TECH RECORDS SPEC 1	74343	100%	56,449.55	0.00	0%	56,449.55	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,449.55	0.00	0%	56,449.55	100%
4524	F	CLINICIAN	7431300 2700	0%	0.00	25,454.17	0%	25,454.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,454.17	0%	25,454.17-	0%
1082	F	HUMAN SVCS PRG SPEC	74002	100%	91,454.79	0.00	0%	91,454.79	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,454.79	0.00	0%	91,454.79	100%
6046	F	PROGRAM SPEC - DHW	7430000 2700	0%	0.00	45,457.44	0%	45,457.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,457.44	0%	45,457.44-	0%
3876	F	THERAPIST, EARLY INTERVENTION	7826100 2700	0%	0.00	55,457.57	0%	55,457.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55,457.57	0%	55,457.57-	0%
3276	F	ADMIN ASST 1	7434500 2700	0%	0.00	22,459.30	0%	22,459.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,459.30	0%	22,459.30-	0%
0428	F	DEV SPEC, CHLDRNS PRGS	7826700 2700	0%	0.00	35,466.75	0%	35,466.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,466.75	0%	35,466.75-	0%
2457	F	DEV SPEC, CHLDRNS PRGS	7826800 2700	0%	0.00	34,468.86	0%	34,468.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,468.86	0%	34,468.86-	0%
5122	F	DEV SPEC	7434100 2700	0%	0.00	34,471.42	0%	34,471.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,471.42	0%	34,471.42-	0%
1492	F	DEV DIS PROGRAM MANAGER	7400200 2700	0%	0.00	70,475.22	0%	70,475.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	70,475.22	0%	70,475.22-	0%
1484	F	DEV SPEC	7434100 2700	0%	0.00	35,476.53	0%	35,476.53-	0%

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			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,476.53	0%	35,476.53-	0%
4303	F	CLINICIAN	7431100 2700	0%	0.00	26,477.13	0%	26,477.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,477.13	0%	26,477.13-	0%
1519	F	CLINICIAN	7431300 2700	0%	0.00	39,482.20	0%	39,482.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,482.20	0%	39,482.20-	0%
1947	F	THERAPIST, EARLY INTERVENTION	7826500 2700	0%	0.00	58,483.04	0%	58,483.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	58,483.04	0%	58,483.04-	0%
5095	F	THERAPIST, EARLY INTERVENTION	78268	100%	109,491.66	0.00	0%	109,491.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	109,491.66	0.00	0%	109,491.66	100%
6052	F	ADMIN ASST 1	74767	100%	50,496.63	0.00	0%	50,496.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,496.63	0.00	0%	50,496.63	100%
6231	V	ADMIN ASST 1	74323	50%	27,499.73	0.00	0%	27,499.73	100%
			74313	50%	27,499.74	0.00	0%	27,499.74	100%
			% OF FTP						
	10/29/2021	POSITION TOTALS --->	1.00	100%	54,999.47	0.00	0%	54,999.47	100%
2975	F	DEV SPEC	7434300 2700	0%	0.00	33,503.63	0%	33,503.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,503.63	0%	33,503.63-	0%
1269	F	HUMAN SVCS SUPV	78265	100%	78,505.90	0.00	0%	78,505.90	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,505.90	0.00	0%	78,505.90	100%
0233	F	PROGRAM SPECIALIST	7427800 2700	0%	0.00	4,508.14	0%	4,508.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,508.14	0%	4,508.14-	0%
1036	F	HUMAN SVCS REG PRG SPEC	7481900 2700	0%	0.00	42,510.09	0%	42,510.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,510.09	0%	42,510.09-	0%
0121	F	PSYCHOSOCIAL REHAB SPEC	7484000 2700	0%	0.00	37,510.15	0%	37,510.15-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,510.15	0%	37,510.15-	0%
3764	F	SOCIAL WORKER	74788	100%	74,511.86	0.00	0%	74,511.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,511.86	0.00	0%	74,511.86	100%
1847	F	TECH RECORDS SPEC 1	74345	100%	54,516.12	0.00	0%	54,516.12	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,516.12	0.00	0%	54,516.12	100%
1082	F	HUMAN SVCS PRG SPEC	7400200 2700	0%	0.00	43,516.71	0%	43,516.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,516.71	0%	43,516.71-	0%
3379	F	PSYCHOSOCIAL REHAB SPEC	7485300 2700	0%	0.00	34,516.84	0%	34,516.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,516.84	0%	34,516.84-	0%
3083	V	PROGRAM MANAGER	78248	100%	112,519.00	0.00	0%	112,519.00	100%
			% OF FTP						
	12/11/2021	POSITION TOTALS --->	1.00	100%	112,519.00	0.00	0%	112,519.00	100%
4542	F	CLINICIAN	74313	50%	37,523.05	0.00	0%	37,523.05	100%
			74323	50%	37,523.05	0.00	0%	37,523.05	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
5095	F	THERAPIST, EARLY INTERVENTION	7826800 2700	0%	0.00	54,523.34	0%	54,523.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	54,523.34	0%	54,523.34-	0%
3890	F	DEV SPEC, CHLDRNS PRGS	7474400 2700	0%	0.00	2,524.21	0%	2,524.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,524.21	0%	2,524.21-	0%
4934	F	TECH RECORDS SPEC 1	7479300 2700	0%	0.00	26,528.11	0%	26,528.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,528.11	0%	26,528.11-	0%
8402	F	DEV SPEC	7434500 2700	0%	0.00	34,530.71	0%	34,530.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,530.71	0%	34,530.71-	0%
1037	F	HUMAN SVCS SUPV	74853	100%	78,531.34	0.00	0%	78,531.34	100%

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BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,531.34	0.00	0%	78,531.34	100%
4954	F	TECH RECORDS SPEC 1	7483200 2700	0%	0.00	19,532.74	0%	19,532.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,532.74	0%	19,532.74-	0%
1944	F	PROGRAM MANAGER	7400200 2700	0%	0.00	52,537.13	0%	52,537.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,537.13	0%	52,537.13-	0%
4303	F	CLINICIAN	7432100 2700	0%	0.00	14,537.46	0%	14,537.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,537.46	0%	14,537.46-	0%
0287	F	THERAPIST, EARLY INTERVENTION	7826700 2700	0%	0.00	50,544.53	0%	50,544.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,544.53	0%	50,544.53-	0%
0229	F	HUMAN SVCS PRG SPEC	7415000 2700	0%	0.00	7,552.08	0%	7,552.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,552.08	0%	7,552.08-	0%
5530	F	OFFICE SPECIALIST 2	74845	100%	49,555.36	0.00	0%	49,555.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,555.36	0.00	0%	49,555.36	100%
3410	F	HUMAN SVCS PRG SPEC	7824800 2700	0%	0.00	46,558.44	0%	46,558.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,558.44	0%	46,558.44-	0%
3276	F	ADMIN ASST 1	74325	20%	11,559.57	0.00	0%	11,559.57	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	11,559.57	0.00	0%	11,559.57	100%
1482	F	CLINICAL SUPV	7432500 2700	0%	0.00	21,560.31	0%	21,560.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,560.31	0%	21,560.31-	0%
5530	F	OFFICE SPECIALIST 2	7484500 2700	0%	0.00	5,563.51	0%	5,563.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,563.51	0%	5,563.51-	0%
1208	F	HUMAN SVCS PRG SPEC	74286	100%	95,576.06	0.00	0%	95,576.06	100%

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BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,576.06	0.00	0%	95,576.06	100%
0282	F	DEV SPEC, CHLDRNS PRGS	78268	100%	69,576.51	0.00	0%	69,576.51	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,576.51	0.00	0%	69,576.51	100%
4084	V	OFFICE SPECIALIST 2	7481900 2700	0%	0.00	5,577.75	0%	5,577.75-	0%
			% OF FTP						
	07/24/2021	POSITION TOTALS --->	0.00	0%	0.00	5,577.75	0%	5,577.75-	0%
1677	F	PROGRAM SPEC - DHW	74343	100%	85,578.17	0.00	0%	85,578.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,578.17	0.00	0%	85,578.17	100%
3783	F	ADMIN ASST 2	7824800 2700	0%	0.00	31,581.73	0%	31,581.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,581.73	0%	31,581.73-	0%
8445	F	DEV SPEC, SR	7826500 2700	0%	0.00	38,587.06	0%	38,587.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,587.06	0%	38,587.06-	0%
1597	F	SOCIAL WORKER	7484000 2700	0%	0.00	33,588.22	0%	33,588.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,588.22	0%	33,588.22-	0%
1148	F	PROGRAM SUPERVISOR	7484000 2700	0%	0.00	49,589.85	0%	49,589.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,589.85	0%	49,589.85-	0%
4898	F	DEV SPEC, CHLDRNS PRGS	7826300 2700	0%	0.00	35,592.56	0%	35,592.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,592.56	0%	35,592.56-	0%
4934	F	TECH RECORDS SPEC 1	74793	100%	53,600.29	0.00	0%	53,600.29	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,600.29	0.00	0%	53,600.29	100%
1448	F	PHYSICIAN, PSYCH SPECIALTY	74300	100%	261,601.61	0.00	0%	261,601.61	100%
			% OF FTP						
		POSITION TOTALS --->	0.85	100%	261,601.61	0.00	0%	261,601.61	100%
1360	F	HUMAN SVCS SUPV	7826700 2700	0%	0.00	40,607.19	0%	40,607.19-	0%

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BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,607.19	0%	40,607.19-	0%
5134	F	HUMAN SVCS PRG SPEC	7400200 2700	0%	0.00	44,609.35	0%	44,609.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,609.35	0%	44,609.35-	0%
0281	F	DEV SPEC	74345	100%	68,609.80	0.00	0%	68,609.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,609.80	0.00	0%	68,609.80	100%
1154	F	PROGRAM SUPERVISOR	7477500 2700	0%	0.00	44,610.38	0%	44,610.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,610.38	0%	44,610.38-	0%
1519	F	CLINICIAN	7432300 2700	0%	0.00	6,616.53	0%	6,616.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,616.53	0%	6,616.53-	0%
1157	F	CLINICIAN	74311	50%	44,620.77	0.00	0%	44,620.77	100%
			74321	50%	44,620.77	0.00	0%	44,620.77	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,241.54	0.00	0%	89,241.54	100%
5028	F	HUMAN SVCS SUPV	7826300 2700	0%	0.00	38,622.98	0%	38,622.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,622.98	0%	38,622.98-	0%
2427	F	SOCIAL WORKER	74827	100%	76,623.35	0.00	0%	76,623.35	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,623.35	0.00	0%	76,623.35	100%
8445	F	DEV SPEC, SR	78265	100%	79,625.27	0.00	0%	79,625.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,625.27	0.00	0%	79,625.27	100%
3890	F	DEV SPEC, CHLDRNS PRGS	7826200 2700	0%	0.00	19,628.60	0%	19,628.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,628.60	0%	19,628.60-	0%
1677	F	PROGRAM SPEC - DHW	7434300 2700	0%	0.00	42,634.53	0%	42,634.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,634.53	0%	42,634.53-	0%
1213	F	ADMIN ASST 2	74286	100%	58,637.39	0.00	0%	58,637.39	100%

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BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,637.39	0.00	0%	58,637.39	100%
2396	F	DEV SPEC, CHLDRNS PRGS	7826200 2700	0%	0.00	33,640.07	0%	33,640.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,640.07	0%	33,640.07-	0%
3926	V	CLINICIAN	7431100 2700	0%	0.00	9,652.47	0%	9,652.47-	0%
			% OF FTP						
	09/17/2021	POSITION TOTALS --->	0.00	0%	0.00	9,652.47	0%	9,652.47-	0%
2926	F	CLINICAL SUPV	7432100 2700	0%	0.00	18,653.34	0%	18,653.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,653.34	0%	18,653.34-	0%
2980	F	CLINICIAN	7432100 2700	0%	0.00	14,666.68	0%	14,666.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,666.68	0%	14,666.68-	0%
2396	F	DEV SPEC, CHLDRNS PRGS	78262	100%	63,669.39	0.00	0%	63,669.39	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	100%	63,669.39	0.00	0%	63,669.39	100%
1053	F	ADMIN ASST 2	74761	50%	31,671.88	0.00	0%	31,671.88	100%
			74300	50%	31,671.88	0.00	0%	31,671.88	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,343.76	0.00	0%	63,343.76	100%
5028	F	HUMAN SVCS SUPV	78263	100%	76,674.22	0.00	0%	76,674.22	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,674.22	0.00	0%	76,674.22	100%
1095	F	HUMAN SVCS SUPV	7484000 2700	0%	0.00	37,675.54	0%	37,675.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,675.54	0%	37,675.54-	0%
1118	F	RESEARCH ANLYST SUPV	78248	15%	15,675.81	0.00	0%	15,675.81	100%
			% OF FTP						
		POSITION TOTALS --->	0.15	15%	15,675.81	0.00	0%	15,675.81	100%
3410	F	HUMAN SVCS PRG SPEC	78248	100%	95,677.80	0.00	0%	95,677.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,677.80	0.00	0%	95,677.80	100%
2470	F	DEV DIS SUPV	7434300 2700	0%	0.00	48,689.75	0%	48,689.75-	0%

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BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,689.75	0%	48,689.75-	0%
1208	F	HUMAN SVCS PRG SPEC	7428600 2700	0%	0.00	47,695.07	0%	47,695.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,695.07	0%	47,695.07-	0%
0279	F	COSMETOLOGIST, H&W	7824800 2700	0%	0.00	696.32	0%	696.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	696.32	0%	696.32-	0%
4576	F	CLINICIAN	74315	50%	40,703.03	0.00	0%	40,703.03	100%
			74325	50%	40,703.03	0.00	0%	40,703.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,406.06	0.00	0%	81,406.06	100%
6596	F	DEV SPEC, CHLDRNS PRGS	78262	100%	74,715.36	0.00	0%	74,715.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,715.36	0.00	0%	74,715.36	100%
5014	V	DEV SPEC, CHLDRNS PRGS	7826800 2700	0%	0.00	18,718.42	0%	18,718.42-	0%
			% OF FTP						
	09/17/2021	POSITION TOTALS --->	0.00	0%	0.00	18,718.42	0%	18,718.42-	0%
5487	F	PSYCHOSOCIAL REHAB SPEC	7485300 2700	0%	0.00	33,727.64	0%	33,727.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,727.64	0%	33,727.64-	0%
1053	F	ADMIN ASST 2	7430000 2700	0%	0.00	15,727.97	0%	15,727.97-	0%
			7476100 2700	0%	0.00	15,728.82	0%	15,728.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,456.79	0%	31,456.79-	0%
1157	F	CLINICIAN	7432100 2700	0%	0.00	18,734.72	0%	18,734.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,734.72	0%	18,734.72-	0%
4112	V	DEV SPEC, CHLDRNS PRGS	7474400 2700	0%	0.00	1,734.74	0%	1,734.74-	0%
			% OF FTP						
	07/30/2021	POSITION TOTALS --->	0.00	0%	0.00	1,734.74	0%	1,734.74-	0%
3419	V	THERAPIST, EARLY INTERVENTION	7474400 2700	0%	0.00	734.92	0%	734.92-	0%
			% OF FTP						
	09/24/2021	POSITION TOTALS --->	0.00	0%	0.00	734.92	0%	734.92-	0%
1475	F	DEV SPEC, SR	7432300 2700	0%	0.00	5,735.40	0%	5,735.40-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,735.40	0%	5,735.40-	0%
4889	F	THERAPIST, EARLY INTERVENTION	78263	100%	90,736.12	0.00	0%	90,736.12	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,736.12	0.00	0%	90,736.12	100%
0359	F	CLINICIAN	74313	100%	94,736.54	0.00	0%	94,736.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,736.54	0.00	0%	94,736.54	100%
0170	F	DEV SPEC, CHLDRNS PRGS	78265	100%	68,737.00	0.00	0%	68,737.00	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,737.00	0.00	0%	68,737.00	100%
1811	F	HUMAN SVCS PRG SPEC	78248	100%	90,742.48	0.00	0%	90,742.48	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,742.48	0.00	0%	90,742.48	100%
1271	F	CLINICIAN	7431500 2700	0%	0.00	23,744.67	0%	23,744.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,744.67	0%	23,744.67-	0%
6596	F	DEV SPEC, CHLDRNS PRGS	7826200 2700	0%	0.00	37,749.90	0%	37,749.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,749.90	0%	37,749.90-	0%
3406	F	CLINICIAN	78263	100%	69,754.59	0.00	0%	69,754.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,754.59	0.00	0%	69,754.59	100%
5530	F	OFFICE SPECIALIST 2	7483200 2700	0%	0.00	5,755.54	0%	5,755.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,755.54	0%	5,755.54-	0%
6904	F	DEV SPEC, CHLDRNS PRGS	7826100 2700	0%	0.00	35,758.05	0%	35,758.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,758.05	0%	35,758.05-	0%
1713	F	PSYCHOSOCIAL REHAB SPEC	74814	100%	71,764.35	0.00	0%	71,764.35	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,764.35	0.00	0%	71,764.35	100%
3304	F	DEV SPEC, SR	78266	100%	87,766.02	0.00	0%	87,766.02	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,766.02	0.00	0%	87,766.02	100%
3591	F	DEV SPEC, CHLDRNS PRGS	7826600 2700	0%	0.00	13,775.03	0%	13,775.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,775.03	0%	13,775.03-	0%
3926	V	CLINICIAN	74311	50%	37,777.44	0.00	0%	37,777.44	100%
			74321	50%	37,777.44	0.00	0%	37,777.44	100%
			% OF FTP						
	09/17/2021	POSITION TOTALS --->	1.00	100%	75,554.88	0.00	0%	75,554.88	100%
5014	V	DEV SPEC, CHLDRNS PRGS	7474400 2700	0%	0.00	5,778.80	0%	5,778.80-	0%
			% OF FTP						
	09/17/2021	POSITION TOTALS --->	0.00	0%	0.00	5,778.80	0%	5,778.80-	0%
3975	F	DEV SPEC	7474400 2700	0%	0.00	781.15	0%	781.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	781.15	0%	781.15-	0%
1594	F	TECH RECORDS SPEC 1	7478000 2700	0%	0.00	27,781.85	0%	27,781.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,781.85	0%	27,781.85-	0%
1111	F	PROGRAM SPEC - DHW	7434300 2700	0%	0.00	46,781.95	0%	46,781.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,781.95	0%	46,781.95-	0%
0287	F	THERAPIST, EARLY INTERVENTION	78267	100%	101,783.38	0.00	0%	101,783.38	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,783.38	0.00	0%	101,783.38	100%
1213	F	ADMIN ASST 2	7824800 2700	0%	0.00	5,787.33	0%	5,787.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,787.33	0%	5,787.33-	0%
7407	F	HUMAN SVCS REG PRG SPEC	74793	100%	94,787.42	0.00	0%	94,787.42	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,787.42	0.00	0%	94,787.42	100%
1157	F	CLINICIAN	7431100 2700	0%	0.00	25,790.38	0%	25,790.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,790.38	0%	25,790.38-	0%
1153	F	PROGRAM SUPERVISOR	78265	100%	87,791.45	0.00	0%	87,791.45	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,791.45	0.00	0%	87,791.45	100%
5195	F	SOCIAL WORKER	7432500 2700	0%	0.00	7,792.06	0%	7,792.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,792.06	0%	7,792.06-	0%
0329	F	CLINICIAN	7432300 2700	0%	0.00	6,792.27	0%	6,792.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,792.27	0%	6,792.27-	0%
3897	F	DEV SPEC, CHLDRNS PRGS	7826500 2700	0%	0.00	33,793.37	0%	33,793.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,793.37	0%	33,793.37-	0%
0802	F	PSYCHOSOCIAL REHAB SPEC	74814	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
1060	F	SOCIAL WORKER	74840	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
1097	F	PSYCHOSOCIAL REHAB SPEC	74853	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
1597	F	SOCIAL WORKER	74840	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
2356	F	DEV SPEC, CHLDRNS PRGS	78266	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
2975	F	DEV SPEC	74343	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
3409	F	PSYCHOSOCIAL REHAB SPEC	74814	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
3411	F	PSYCHOSOCIAL REHAB SPEC	74788	100%	67,795.72	0.00	0%	67,795.72	100%

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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
3881	F	DEV SPEC, CHLDRNS PRGS	78261	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
3902	F	PSYCHOSOCIAL REHAB SPEC	74814	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
3907	F	PSYCHOSOCIAL REHAB SPEC	74801	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
4089	F	PSYCHOSOCIAL REHAB SPEC	74827	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
4112	V	DEV SPEC, CHLDRNS PRGS	78266	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
	07/30/2021	POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
4145	F	DEV SPEC, CHLDRNS PRGS	78263	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
4419	F	PSYCHOSOCIAL REHAB SPEC	74814	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
4670	F	DEV SPEC, CHLDRNS PRGS	78267	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
4991	F	DEV SPEC, CHLDRNS PRGS	78268	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
5487	F	PSYCHOSOCIAL REHAB SPEC	74853	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
7494	F	DEV SPEC, CHLDRNS PRGS	78263	100%	67,795.72	0.00	0%	67,795.72	100%

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BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
7907	F	DEV SPEC, CHLDRNS PRGS	78265	100%	67,795.72	0.00	0%	67,795.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,795.72	0.00	0%	67,795.72	100%
0171	F	DEV SPEC, SR	78265	100%	83,797.39	0.00	0%	83,797.39	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,797.39	0.00	0%	83,797.39	100%
6737	F	HUMAN SVCS PRG SPEC	78367	85%	85,802.27	0.00	0%	85,802.27	100%
			% OF FTP						
		POSITION TOTALS --->	0.85	85%	85,802.27	0.00	0%	85,802.27	100%
0284	F	DEV SPEC, SR	7826300 2700	0%	0.00	40,809.03	0%	40,809.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,809.03	0%	40,809.03-	0%
1947	F	THERAPIST, EARLY INTERVENTION	78265	100%	117,810.49	0.00	0%	117,810.49	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	117,810.49	0.00	0%	117,810.49	100%
1360	F	HUMAN SVCS SUPV	78267	100%	81,813.09	0.00	0%	81,813.09	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,813.09	0.00	0%	81,813.09	100%
2457	F	DEV SPEC, CHLDRNS PRGS	78268	100%	68,813.32	0.00	0%	68,813.32	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,813.32	0.00	0%	68,813.32	100%
1934	F	OFFICE SERVICES SUPV 1	7480600 2700	0%	0.00	31,815.18	0%	31,815.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,815.18	0%	31,815.18-	0%
1622	F	DEV SPEC, CHLDRNS PRGS	7826100 2700	0%	0.00	40,816.97	0%	40,816.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,816.97	0%	40,816.97-	0%
6904	F	DEV SPEC, CHLDRNS PRGS	78261	100%	70,823.06	0.00	0%	70,823.06	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,823.06	0.00	0%	70,823.06	100%
4884	F	THERAPIST, EARLY INTERVENTION	78263	100%	112,824.26	0.00	0%	112,824.26	100%

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//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	112,824.26	0.00	0%	112,824.26	100%
3907	F	PSYCHOSOCIAL REHAB SPEC	7480100 2700	0%	0.00	33,829.22	0%	33,829.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,829.22	0%	33,829.22-	0%
1097	F	PSYCHOSOCIAL REHAB SPEC	7485300 2700	0%	0.00	33,830.52	0%	33,830.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,830.52	0%	33,830.52-	0%
6041	F	SOCIAL WORKER	74343	100%	82,830.69	0.00	0%	82,830.69	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,830.69	0.00	0%	82,830.69	100%
2006	F	HUMAN SVCS REG PRG SPEC	7478000 2700	0%	0.00	46,832.55	0%	46,832.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,832.55	0%	46,832.55-	0%
0233	F	PROGRAM SPECIALIST	7447100 2700	0%	0.00	26,834.47	0%	26,834.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,834.47	0%	26,834.47-	0%
4652	F	ADMIN ASST 1	74780	50%	28,835.33	0.00	0%	28,835.33	100%
			74341	50%	28,835.33	0.00	0%	28,835.33	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,670.66	0.00	0%	57,670.66	100%
4278	F	DEV SPEC, SR	74313	50%	42,839.97	0.00	0%	42,839.97	100%
			74323	50%	42,839.97	0.00	0%	42,839.97	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,679.94	0.00	0%	85,679.94	100%
1932	V	PROGRAM SYSTEM SPEC-AUTO	7824800 2700	0%	0.00	34,843.01	0%	34,843.01-	0%
			% OF FTP						
	12/11/2021	POSITION TOTALS --->	0.00	0%	0.00	34,843.01	0%	34,843.01-	0%
2380	F	CLINICIAN	7432500 2700	0%	0.00	20,844.96	0%	20,844.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,844.96	0%	20,844.96-	0%
4303	F	CLINICIAN	74321	100%	83,848.27	0.00	0%	83,848.27	100%
			7400000 2700	0%	0.00	850.67	0%	850.67-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,848.27	850.67	1%	82,997.60	99%
1271	F	CLINICIAN	74315	50%	48,856.50	0.00	0%	48,856.50	100%
			74325	50%	48,856.50	0.00	0%	48,856.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,713.00	0.00	0%	97,713.00	100%
7907	F	DEV SPEC, CHLDRNS PRGS	7826500 2700	0%	0.00	33,856.83	0%	33,856.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,856.83	0%	33,856.83-	0%
1847	F	TECH RECORDS SPEC 1	7434500 2700	0%	0.00	21,859.61	0%	21,859.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,859.61	0%	21,859.61-	0%
7370	F	OFFICE SPECIALIST 2	7479300 2700	0%	0.00	24,862.73	0%	24,862.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,862.73	0%	24,862.73-	0%
2470	F	DEV DIS SUPV	74343	100%	97,865.64	0.00	0%	97,865.64	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,865.64	0.00	0%	97,865.64	100%
3408	F	DEV SPEC, CHLDRNS PRGS	7826500 2700	0%	0.00	33,867.41	0%	33,867.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,867.41	0%	33,867.41-	0%
1705	F	DEV DIS SUPV	74341	100%	90,869.68	0.00	0%	90,869.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,869.68	0.00	0%	90,869.68	100%
1073	F	HUMAN SVCS SUPV	74814	100%	77,869.90	0.00	0%	77,869.90	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,869.90	0.00	0%	77,869.90	100%
3295	F	DEV DIS PROGRAM MANAGER	78248	100%	122,873.02	0.00	0%	122,873.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	122,873.02	0.00	0%	122,873.02	100%
0802	F	PSYCHOSOCIAL REHAB SPEC	7481400 2700	0%	0.00	33,873.20	0%	33,873.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,873.20	0%	33,873.20-	0%
1713	F	PSYCHOSOCIAL REHAB SPEC	7481400 2700	0%	0.00	35,881.23	0%	35,881.23-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,881.23	0%	35,881.23-	0%
0359	F	CLINICIAN	7432300 2700	0%	0.00	13,886.09	0%	13,886.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,886.09	0%	13,886.09-	0%
4089	F	PSYCHOSOCIAL REHAB SPEC	7482700 2700	0%	0.00	33,887.87	0%	33,887.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,887.87	0%	33,887.87-	0%
0233	F	PROGRAM SPECIALIST	74471	65%	53,889.55	0.00	0%	53,889.55	100%
			% OF FTP						
		POSITION TOTALS --->	0.65	65%	53,889.55	0.00	0%	53,889.55	100%
5122	F	DEV SPEC	74341	100%	68,889.66	0.00	0%	68,889.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,889.66	0.00	0%	68,889.66	100%
8402	F	DEV SPEC	74345	100%	68,889.66	0.00	0%	68,889.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,889.66	0.00	0%	68,889.66	100%
7494	F	DEV SPEC, CHLDRNS PRGS	7826300 2700	0%	0.00	33,891.71	0%	33,891.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,891.71	0%	33,891.71-	0%
3420	V	DEV SPEC, CHLDRNS PRGS	7826700 2700	0%	0.00	25,899.08	0%	25,899.08-	0%
			% OF FTP						
	10/29/2021	POSITION TOTALS --->	0.00	0%	0.00	25,899.08	0%	25,899.08-	0%
3412	V	HUMAN SVCS SUPV	78268	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	06/18/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
6135	V	CLINICIAN	78261	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	04/15/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
1508	F	PSYCHOSOCIAL REHAB SPEC	7480100 2700	0%	0.00	35,904.83	0%	35,904.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,904.83	0%	35,904.83-	0%
4542	F	CLINICIAN	7431300 2700	0%	0.00	25,905.47	0%	25,905.47-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,905.47	0%	25,905.47-	0%
1820	F	DEV SPEC, SR	7826200 2700	0%	0.00	39,907.88	0%	39,907.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,907.88	0%	39,907.88-	0%
3295	F	DEV DIS PROGRAM MANAGER	7824800 2700	0%	0.00	37,912.24	0%	37,912.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,912.24	0%	37,912.24-	0%
3419	V	THERAPIST, EARLY INTERVENTION	78268	100%	104,912.48	0.00	0%	104,912.48	100%
			% OF FTP						
	09/24/2021	POSITION TOTALS --->	1.00	100%	104,912.48	0.00	0%	104,912.48	100%
6174	F	DEV SPEC, CHLDRNS PRGS	78261	100%	81,914.85	0.00	0%	81,914.85	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,914.85	0.00	0%	81,914.85	100%
3411	F	PSYCHOSOCIAL REHAB SPEC	7478800 2700	0%	0.00	33,922.41	0%	33,922.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,922.41	0%	33,922.41-	0%
2006	F	HUMAN SVCS REG PRG SPEC	74780	100%	93,922.45	0.00	0%	93,922.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,922.45	0.00	0%	93,922.45	100%
3417	F	PSYCHOSOCIAL REHAB SPEC	74775	100%	73,926.75	0.00	0%	73,926.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,926.75	0.00	0%	73,926.75	100%
4564	F	CLINICAL SUPV	74313	50%	52,926.87	0.00	0%	52,926.87	100%
			74323	50%	52,926.87	0.00	0%	52,926.87	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	105,853.74	0.00	0%	105,853.74	100%
4084	V	OFFICE SPECIALIST 2	74819	100%	47,927.19	0.00	0%	47,927.19	100%
			% OF FTP						
	07/24/2021	POSITION TOTALS --->	1.00	100%	47,927.19	0.00	0%	47,927.19	100%
3783	F	ADMIN ASST 2	78248	100%	63,928.86	0.00	0%	63,928.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,928.86	0.00	0%	63,928.86	100%
1944	F	PROGRAM MANAGER	74002	100%	105,930.06	0.00	0%	105,930.06	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	105,930.06	0.00	0%	105,930.06	100%
1075	F	HUMAN SVCS SUPV	74788	100%	79,930.54	0.00	0%	79,930.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,930.54	0.00	0%	79,930.54	100%
3415	F	SOCIAL WORKER	7481400 2700	0%	0.00	34,930.89	0%	34,930.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,930.89	0%	34,930.89-	0%
4112	V	DEV SPEC, CHLDRNS PRGS	7826600 2700	0%	0.00	8,931.10	0%	8,931.10-	0%
			% OF FTP						
	07/30/2021	POSITION TOTALS --->	0.00	0%	0.00	8,931.10	0%	8,931.10-	0%
1118	F	RESEARCH ANLYST SUPV	7824800 2700	0%	0.00	1,931.41	0%	1,931.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,931.41	0%	1,931.41-	0%
2903	F	TECH RECORDS SPEC 1	7480600 2700	0%	0.00	17,931.54	0%	17,931.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,931.54	0%	17,931.54-	0%
1287	F	DEV DIS SUPV	7434500 2700	0%	0.00	44,932.69	0%	44,932.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,932.69	0%	44,932.69-	0%
3416	F	DEV SPEC, CHLDRNS PRGS	7826300 2700	0%	0.00	35,932.76	0%	35,932.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,932.76	0%	35,932.76-	0%
4524	F	CLINICIAN	74313	50%	38,934.95	0.00	0%	38,934.95	100%
			74323	50%	38,934.95	0.00	0%	38,934.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,869.90	0.00	0%	77,869.90	100%
3730	F	THERAPIST, EARLY INTERVENTION	7826700 2700	0%	0.00	52,935.34	0%	52,935.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,935.34	0%	52,935.34-	0%
1486	F	CLINICIAN	74343	100%	91,938.13	0.00	0%	91,938.13	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,938.13	0.00	0%	91,938.13	100%
1073	F	HUMAN SVCS SUPV	7481400 2700	0%	0.00	38,940.75	0%	38,940.75-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,940.75	0%	38,940.75-	0%
0233	F	PROGRAM SPECIALIST	7448200 2700	0%	0.00	9,941.21	0%	9,941.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,941.21	0%	9,941.21-	0%
3965	F	TECH RECORDS SPEC 1	7434300 2700	0%	0.00	27,942.34	0%	27,942.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,942.34	0%	27,942.34-	0%
1475	F	DEV SPEC, SR	74323	50%	40,944.70	0.00	0%	40,944.70	100%
			74313	50%	40,944.71	0.00	0%	40,944.71	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,889.41	0.00	0%	81,889.41	100%
0386	F	THERAPIST, EARLY INTERVENTION	78261	100%	86,949.53	0.00	0%	86,949.53	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,949.53	0.00	0%	86,949.53	100%
1130	F	RESEARCH ANLYST,PRIN	78248	100%	86,949.53	0.00	0%	86,949.53	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,949.53	0.00	0%	86,949.53	100%
8817	F	THERAPIST, EARLY INTERVENTION	78266	100%	86,949.53	0.00	0%	86,949.53	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,949.53	0.00	0%	86,949.53	100%
9013	V	HUMAN SVCS PRG SPEC	74311	50%	949.67	0.00	0%	949.67	100%
			74321	50%	949.67	0.00	0%	949.67	100%
			% OF FTP						
	01/15/2021	POSITION TOTALS --->	0.00	100%	1,899.34	0.00	0%	1,899.34	100%
7923	F	CLINICIAN	7432500 2700	0%	0.00	4,949.90	0%	4,949.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,949.90	0%	4,949.90-	0%
7943	F	DEV SPEC, CHLDRNS PRGS	7826500 2700	0%	0.00	34,955.65	0%	34,955.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,955.65	0%	34,955.65-	0%
8454	F	TECH RECORDS SPEC 1	7481900 2700	0%	0.00	18,958.69	0%	18,958.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,958.69	0%	18,958.69-	0%
5722	F	SOCIAL WORKER	74853	100%	72,960.02	0.00	0%	72,960.02	100%

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BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,960.02	0.00	0%	72,960.02	100%
4179	F	HUMAN SVCS SUPV	7826600 2700	0%	0.00	38,962.50	0%	38,962.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,962.50	0%	38,962.50-	0%
0381	F	DEV DIS PROGRAM MANAGER	7430000 2700	0%	0.00	59,962.57	0%	59,962.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	59,962.57	0%	59,962.57-	0%
3382	F	THERAPIST, EARLY INTERVENTION	7826100 2700	0%	0.00	53,965.76	0%	53,965.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53,965.76	0%	53,965.76-	0%
0359	F	CLINICIAN	7431300 2700	0%	0.00	32,968.29	0%	32,968.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,968.29	0%	32,968.29-	0%
3975	F	DEV SPEC	7434100 2700	0%	0.00	30,971.86	0%	30,971.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,971.86	0%	30,971.86-	0%
7594	F	HUMAN SVCS PRG SPEC	7400200 2700	0%	0.00	43,980.11	0%	43,980.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,980.11	0%	43,980.11-	0%
0275	F	DEV SPEC, CHLDRNS PRGS	78268	100%	66,981.67	0.00	0%	66,981.67	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,981.67	0.00	0%	66,981.67	100%
3322	F	DEV SPEC, CHLDRNS PRGS	7826200 2700	0%	0.00	35,983.57	0%	35,983.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,983.57	0%	35,983.57-	0%
7407	F	HUMAN SVCS REG PRG SPEC	7479300 2700	0%	0.00	46,984.95	0%	46,984.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,984.95	0%	46,984.95-	0%
2290	F	SOCIAL WORKER	7481400 2700	0%	0.00	34,985.68	0%	34,985.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,985.68	0%	34,985.68-	0%
3417	F	PSYCHOSOCIAL REHAB SPEC	7477500 2700	0%	0.00	36,987.90	0%	36,987.90-	0%

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BUDGET-UNIT: HWJC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,987.90	0%	36,987.90-	0%
2356	F	DEV SPEC, CHLDRNS PRGS	7826600 2700	0%	0.00	33,989.08	0%	33,989.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,989.08	0%	33,989.08-	0%
1060	F	SOCIAL WORKER	7484000 2700	0%	0.00	33,989.10	0%	33,989.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,989.10	0%	33,989.10-	0%
3902	F	PSYCHOSOCIAL REHAB SPEC	7481400 2700	0%	0.00	33,992.36	0%	33,992.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,992.36	0%	33,992.36-	0%
5407	F	SOCIAL WORKER	7477500 2700	0%	0.00	39,998.85	0%	39,998.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,998.85	0%	39,998.85-	0%
4252	F	TECH RECORDS SPEC 1	74002	100%	54,999.47	0.00	0%	54,999.47	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,999.47	0.00	0%	54,999.47	100%
			% OF FTP						
		** FUND-TOTALS --->	185.05		14,941,692.59	6,918,869.25	46%	8,022,823.34	54%
			% OF FTP						
		** BUDGET UNIT TOTALS --->	185.05		14,941,692.59	6,918,869.25	46%	8,022,823.34	54%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9072	V	TEMPORARY EMPLOYEES	75472	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	09/01/2017	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9074	V	TEMPORARY EMPLOYEES	75442	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	02/03/2020	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9079	V	TEMPORARY EMPLOYEES	75207	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	07/24/2015	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9086	V	TEMPORARY EMPLOYEES	75237	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	04/22/2017	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9999	V	TEMPORARY EMPLOYEES	75288	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	06/08/2007	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
1377	V	PSYCHIATRIC TECH	7512300 2700	0%	0.00	5.19	0%	5.19-	0%
			% OF FTP						
	12/11/2021	POSITION TOTALS --->	0.00	0%	0.00	5.19	0%	5.19-	0%
1567	V	PSYCHIATRIC TECH	7512300 2700	0%	0.00	5.41	0%	5.41-	0%
			% OF FTP						
	11/06/2021	POSITION TOTALS --->	0.00	0%	0.00	5.41	0%	5.41-	0%
1468	V	NURSE, REGISTERED	7511900 2700	0%	0.00	5,011.05	0%	5,011.05-	0%
			% OF FTP						
	11/27/2021	POSITION TOTALS --->	0.00	0%	0.00	5,011.05	0%	5,011.05-	0%
0708	F	PSYCHIATRIC TECHNICIAN, SENIOR	7528600 2700	0%	0.00	45,013.58	0%	45,013.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,013.58	0%	45,013.58-	0%
0353	F	PSYCHIATRIC TECHNICIAN, SENIOR	7511900 2700	0%	0.00	7,016.30	0%	7,016.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,016.30	0%	7,016.30-	0%
1469	F	NURSE, REGISTERED SENIOR	7526300 2700	0%	0.00	55,017.50	0%	55,017.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55,017.50	0%	55,017.50-	0%
0702	F	PSYCHIATRIC TECHNICIAN, SENIOR	7511900 2700	0%	0.00	8,024.17	0%	8,024.17-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,024.17	0%	8,024.17-	0%
1397	V	PSYCHIATRIC TECH	7512300 2700	0%	0.00	26.64	0%	26.64-	0%
			% OF FTP						
	12/02/2021	POSITION TOTALS --->	0.00	0%	0.00	26.64	0%	26.64-	0%
1261	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	1,027.44	0%	1,027.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,027.44	0%	1,027.44-	0%
4545	F	DEV DIS QLTY CMMTMNT SUP,SWITC	7521100 2700	0%	0.00	52,027.73	0%	52,027.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,027.73	0%	52,027.73-	0%
1270	F	PSYCHIATRIC TECH	7512300 2700	0%	0.00	29.09	0%	29.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29.09	0%	29.09-	0%
4415	F	NURSE, REGISTERED MANAGER	7524400 2700	0%	0.00	70,033.45	0%	70,033.45-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	70,033.45	0%	70,033.45-	0%
1272	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	6,033.94	0%	6,033.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,033.94	0%	6,033.94-	0%
1108	F	BUILDING FAC MAINT FRMN	75237	100%	57,034.66	0.00	0%	57,034.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,034.66	0.00	0%	57,034.66	100%
1554	F	NURSE, REGISTERED	75263	100%	95,041.80	0.00	0%	95,041.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,041.80	0.00	0%	95,041.80	100%
1378	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	3,042.72	0%	3,042.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,042.72	0%	3,042.72-	0%
1567	V	PSYCHIATRIC TECH	7528600 2700	0%	0.00	19,044.59	0%	19,044.59-	0%
			% OF FTP						
	11/06/2021	POSITION TOTALS --->	0.00	0%	0.00	19,044.59	0%	19,044.59-	0%
1461	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	17,045.79	0%	17,045.79-	0%

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BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,045.79	0%	17,045.79-	0%
0032	F	INVESTIGATOR	75211	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
9070	V	TEMPORARY EMPLOYEES	7511900 2700	0%	0.00	10,048.03	0%	10,048.03-	0%
			% OF FTP						
	11/28/2021	POSITION TOTALS --->	0.00	0%	0.00	10,048.03	0%	10,048.03-	0%
9075	F	TEMPORARY EMPLOYEES	75288	100%	13,048.51	0.00	0%	13,048.51	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	13,048.51	0.00	0%	13,048.51	100%
0348	F	PSYCHIATRIC TECHNICIAN, SENIOR	7511900 2700	0%	0.00	3,053.01	0%	3,053.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,053.01	0%	3,053.01-	0%
4267	V	PSYCHIATRIC TECH	7512300 2700	0%	0.00	53.69	0%	53.69-	0%
			% OF FTP						
	10/01/2021	POSITION TOTALS --->	0.00	0%	0.00	53.69	0%	53.69-	0%
1585	F	DEV DIS PROGRAM MANAGER	7525000 2700	0%	0.00	68,055.46	0%	68,055.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	68,055.46	0%	68,055.46-	0%
1305	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	58.73	0%	58.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	58.73	0%	58.73-	0%
0972	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	9,061.60	0%	9,061.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,061.60	0%	9,061.60-	0%
4355	F	BUILDING FAC MAINT FRMN	7523700 2700	0%	0.00	24,063.63	0%	24,063.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,063.63	0%	24,063.63-	0%
0970	V	PSYCHIATRIC TECH	7512300 2700	0%	0.00	66.92	0%	66.92-	0%
			% OF FTP						
	11/12/2021	POSITION TOTALS --->	0.00	0%	0.00	66.92	0%	66.92-	0%
4388	F	LANDSCAPE FOREMAN	75236	100%	59,069.86	0.00	0%	59,069.86	100%

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BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,069.86	0.00	0%	59,069.86	100%
0300	F	CUSTODIAN	7523400 2700	0%	0.00	22,075.33	0%	22,075.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,075.33	0%	22,075.33-	0%
4347	V	PSYCHIATRIC TECH	75286	100%	56,079.96	0.00	0%	56,079.96	100%
			% OF FTP						
	06/12/2021	POSITION TOTALS --->	1.00	100%	56,079.96	0.00	0%	56,079.96	100%
1573	V	PSYCHIATRIC TECH	7511900 2700	0%	0.00	85.01	0%	85.01-	0%
			% OF FTP						
	11/23/2021	POSITION TOTALS --->	0.00	0%	0.00	85.01	0%	85.01-	0%
4322	F	PSYCHIATRIC TECH	7512300 2700	0%	0.00	2,085.99	0%	2,085.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,085.99	0%	2,085.99-	0%
0353	F	PSYCHIATRIC TECHNICIAN, SENIOR	75286	100%	63,089.36	0.00	0%	63,089.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,089.36	0.00	0%	63,089.36	100%
1282	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	2,090.40	0%	2,090.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,090.40	0%	2,090.40-	0%
1312	F	NURSE, REGISTERED	75263	100%	92,090.79	0.00	0%	92,090.79	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,090.79	0.00	0%	92,090.79	100%
2591	F	NURSE, REGISTERED	75263	100%	92,090.79	0.00	0%	92,090.79	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,090.79	0.00	0%	92,090.79	100%
4409	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	35,095.71	0%	35,095.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,095.71	0%	35,095.71-	0%
0351	F	PSYCHIATRIC TECHNICIAN, SENIOR	7528600 2700	0%	0.00	30,099.26	0%	30,099.26-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,099.26	0%	30,099.26-	0%
1071	F	FINANCIAL TECHNICIAN	75441	100%	61,105.06	0.00	0%	61,105.06	100%

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BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,105.06	0.00	0%	61,105.06	100%
4327	F	BUILDING FAC MAINT FRMN	7523700 2700	0%	0.00	29,105.79	0%	29,105.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,105.79	0%	29,105.79-	0%
0355	F	PSYCHIATRIC TECHNICIAN, SENIOR	7528600 2700	0%	0.00	16,106.76	0%	16,106.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,106.76	0%	16,106.76-	0%
1518	F	DEV SPEC, SR	75250	100%	80,108.62	0.00	0%	80,108.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,108.62	0.00	0%	80,108.62	100%
9666		AU44-POSITION NOT FOUND	7500000 2700	0%	0.00	253,110.37-	0%	253,110.37	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	253,110.37-	0%	253,110.37	0%
0310	F	CUSTODIAN SUPV-H/C FCLTY	7511900 2700	0%	0.00	112.36	0%	112.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	112.36	0%	112.36-	0%
2490	F	CLINICIAN	75442	100%	95,118.11	0.00	0%	95,118.11	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,118.11	0.00	0%	95,118.11	100%
4386	F	CLINICIAN	75442	100%	95,118.11	0.00	0%	95,118.11	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,118.11	0.00	0%	95,118.11	100%
9093	F	GROUP POSITION	7512300 2700	0%	0.00	118.21	0%	118.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	118.21	0%	118.21-	0%
0712	F	PSYCHIATRIC TECH	75286	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
0719	V	PSYCHIATRIC TECH	75286	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
	09/15/2021	POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
0721	F	PSYCHIATRIC TECH	75286	100%	56,118.84	0.00	0%	56,118.84	100%

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BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
0723	F	PSYCHIATRIC TECH	75286	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
0970	V	PSYCHIATRIC TECH	75286	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
	11/12/2021	POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
1243	F	PSYCHIATRIC TECH	75286	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
1270	F	PSYCHIATRIC TECH	75286	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
1272	F	PSYCHIATRIC TECH	75286	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
1377	V	PSYCHIATRIC TECH	75286	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
	12/11/2021	POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
1378	F	PSYCHIATRIC TECH	75286	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
1411	F	PSYCHIATRIC TECH	75286	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
1446	F	PSYCHIATRIC TECH	75286	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
2389	F	PSYCHIATRIC TECH	75286	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
2392	F	PSYCHIATRIC TECH	75286	100%	56,118.84	0.00	0%	56,118.84	100%

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BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
4322	F	PSYCHIATRIC TECH	75286	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
4323	F	PSYCHIATRIC TECH	75286	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
4333	F	PSYCHIATRIC TECH	75286	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
4362	V	PSYCHIATRIC TECH	75286	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
	07/10/2021	POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
4375	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	24,118.85	0%	24,118.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,118.85	0%	24,118.85-	0%
7355	F	PSYCHIATRIC TECHNICIAN, SENIOR	7511900 2700	0%	0.00	5,121.74	0%	5,121.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,121.74	0%	5,121.74-	0%
1378	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	21,125.35	0%	21,125.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,125.35	0%	21,125.35-	0%
1518	F	DEV SPEC, SR	7525000 2700	0%	0.00	41,132.91	0%	41,132.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,132.91	0%	41,132.91-	0%
1355	F	PSYCHIATRIC TECH	75286	100%	57,136.44	0.00	0%	57,136.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,136.44	0.00	0%	57,136.44	100%
2490	F	CLINICIAN	7547200 2700	0%	0.00	138.12	0%	138.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	138.12	0%	138.12-	0%
1282	F	PSYCHIATRIC TECH	75286	100%	63,140.24	0.00	0%	63,140.24	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.92	100%	63,140.24	0.00	0%	63,140.24	100%
1461	F	PSYCHIATRIC TECH	75286	100%	63,140.24	0.00	0%	63,140.24	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	63,140.24	0.00	0%	63,140.24	100%
4375	F	PSYCHIATRIC TECH	75286	100%	63,140.24	0.00	0%	63,140.24	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	63,140.24	0.00	0%	63,140.24	100%
1958	F	ADMINISTRATOR, DIV-DEPTY	75206	25%	37,148.17	0.00	0%	37,148.17	100%
		POSITION TOTALS --->	% OF FTP 0.25	25%	37,148.17	0.00	0%	37,148.17	100%
4388	F	LANDSCAPE FOREMAN	7523600 2700	0%	0.00	30,148.44	0%	30,148.44-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	30,148.44	0%	30,148.44-	0%
4355	F	BUILDING FAC MAINT FRMN	75237	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	46,151.74	0.00	0%	46,151.74	100%
0353	F	PSYCHIATRIC TECHNICIAN, SENIOR	7528600 2700	0%	0.00	25,155.42	0%	25,155.42-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	25,155.42	0%	25,155.42-	0%
5197	F	MEDICAL ASST, REGISTERED	75436	100%	61,155.92	0.00	0%	61,155.92	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	61,155.92	0.00	0%	61,155.92	100%
1312	F	NURSE, REGISTERED	7526300 2700	0%	0.00	48,157.25	0%	48,157.25-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	48,157.25	0%	48,157.25-	0%
0712	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	6,164.71	0%	6,164.71-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	6,164.71	0%	6,164.71-	0%
0721	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	21,165.66	0%	21,165.66-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	21,165.66	0%	21,165.66-	0%
5197	F	MEDICAL ASST, REGISTERED	7511900 2700	0%	0.00	166.97	0%	166.97-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	166.97	0%	166.97-	0%
1090	F	PROGRAM SPECIALIST	7521100 2700	0%	0.00	40,168.80	0%	40,168.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,168.80	0%	40,168.80-	0%
4327	F	BUILDING FAC MAINT FRMN	75237	100%	56,169.74	0.00	0%	56,169.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,169.74	0.00	0%	56,169.74	100%
0346	F	FINANCIAL TECHNICIAN	7544100 2700	0%	0.00	4,172.57	0%	4,172.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,172.57	0%	4,172.57-	0%
0300	F	CUSTODIAN	75234	100%	42,177.81	0.00	0%	42,177.81	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	42,177.81	0.00	0%	42,177.81	100%
0723	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	24,178.16	0%	24,178.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,178.16	0%	24,178.16-	0%
9075	F	TEMPORARY EMPLOYEES	7528800 2700	0%	0.00	6,183.40	0%	6,183.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,183.40	0%	6,183.40-	0%
0707	F	MEDICAL ASST	7511900 2700	0%	0.00	185.70	0%	185.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	185.70	0%	185.70-	0%
2389	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	1,186.34	0%	1,186.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,186.34	0%	1,186.34-	0%
0355	F	PSYCHIATRIC TECHNICIAN, SENIOR	7511900 2700	0%	0.00	19,187.76	0%	19,187.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,187.76	0%	19,187.76-	0%
1082	F	HUMAN SVCS PRG SPEC	7531400 2700	0%	0.00	2,187.92	0%	2,187.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,187.92	0%	2,187.92-	0%
9093	F	GROUP POSITION	75206	100%	260,191.81	0.00	0%	260,191.81	100%

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BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	260,191.81	0.00	0%	260,191.81	100%
4407	F	PSYCHIATRIC TECHNICIAN, SENIOR	7528600 2700	0%	0.00	28,193.13	0%	28,193.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,193.13	0%	28,193.13-	0%
0352	F	PSYCHIATRIC TECHNICIAN, SENIOR	7528600 2700	0%	0.00	31,195.16	0%	31,195.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,195.16	0%	31,195.16-	0%
1231	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	31,199.99	0%	31,199.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,199.99	0%	31,199.99-	0%
1261	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	33,201.91	0%	33,201.91-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,201.91	0%	33,201.91-	0%
0716	F	CLINICIAN	7511900 2700	0%	0.00	5,203.01	0%	5,203.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,203.01	0%	5,203.01-	0%
4132	F	PSYCHIATRIC TECHNICIAN, SENIOR	7528600 2700	0%	0.00	34,204.11	0%	34,204.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,204.11	0%	34,204.11-	0%
5197	F	MEDICAL ASST, REGISTERED	7512300 2700	0%	0.00	204.44	0%	204.44-	0%
			7543600 2700	0%	0.00	19,206.49	0%	19,206.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,410.93	0%	19,410.93-	0%
0348	F	PSYCHIATRIC TECHNICIAN, SENIOR	75286	100%	67,210.61	0.00	0%	67,210.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,210.61	0.00	0%	67,210.61	100%
4265	F	BUILDING FAC MAINT FRMN	7523700 2700	0%	0.00	31,216.58	0%	31,216.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,216.58	0%	31,216.58-	0%
1303	F	PSYCHIATRIC TECHNICIAN, SENIOR	7511900 2700	0%	0.00	2,219.14	0%	2,219.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,219.14	0%	2,219.14-	0%
5311	F	PSYCHIATRIC TECHNICIAN, SENIOR	7528600 2700	0%	0.00	37,221.03	0%	37,221.03-	0%

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BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,221.03	0%	37,221.03-	0%
1377	V	PSYCHIATRIC TECH	7528600 2700	0%	0.00	27,226.75	0%	27,226.75-	0%
			% OF FTP						
	12/11/2021	POSITION TOTALS --->	0.00	0%	0.00	27,226.75	0%	27,226.75-	0%
0970	V	PSYCHIATRIC TECH	7528600 2700	0%	0.00	9,231.00	0%	9,231.00-	0%
			% OF FTP						
	11/12/2021	POSITION TOTALS --->	0.00	0%	0.00	9,231.00	0%	9,231.00-	0%
1446	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	10,232.71	0%	10,232.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,232.71	0%	10,232.71-	0%
1326	F	PSYCHIATRIC TECHNICIAN, SENIOR	7511900 2700	0%	0.00	12,233.63	0%	12,233.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,233.63	0%	12,233.63-	0%
1090	F	PROGRAM SPECIALIST	75211	100%	80,235.82	0.00	0%	80,235.82	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,235.82	0.00	0%	80,235.82	100%
1303	F	PSYCHIATRIC TECHNICIAN, SENIOR	7528600 2700	0%	0.00	36,240.25	0%	36,240.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,240.25	0%	36,240.25-	0%
0290	V	CUSTODIAN	7512300 2700	0%	0.00	247.86	0%	247.86-	0%
			% OF FTP						
	12/03/2021	POSITION TOTALS --->	0.00	0%	0.00	247.86	0%	247.86-	0%
0708	F	PSYCHIATRIC TECHNICIAN, SENIOR	75286	100%	65,251.74	0.00	0%	65,251.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,251.74	0.00	0%	65,251.74	100%
1303	F	PSYCHIATRIC TECHNICIAN, SENIOR	75286	100%	65,251.74	0.00	0%	65,251.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,251.74	0.00	0%	65,251.74	100%
9085	V	TEMPORARY EMPLOYEES	75234	100%	25,255.07	0.00	0%	25,255.07	100%
			% OF FTP						
	02/14/2021	POSITION TOTALS --->	0.00	100%	25,255.07	0.00	0%	25,255.07	100%
5311	F	PSYCHIATRIC TECHNICIAN, SENIOR	7511900 2700	0%	0.00	1,261.02	0%	1,261.02-	0%

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BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,261.02	0%	1,261.02-	0%
4375	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	10,266.09	0%	10,266.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,266.09	0%	10,266.09-	0%
1377	V	PSYCHIATRIC TECH	7511900 2700	0%	0.00	5,272.43	0%	5,272.43-	0%
			% OF FTP						
	12/11/2021	POSITION TOTALS --->	0.00	0%	0.00	5,272.43	0%	5,272.43-	0%
2970	F	DEV SPEC, SR	7511900 2700	0%	0.00	2,277.18	0%	2,277.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,277.18	0%	2,277.18-	0%
1231	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	283.28	0%	283.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	283.28	0%	283.28-	0%
1326	F	PSYCHIATRIC TECHNICIAN, SENIOR	7528600 2700	0%	0.00	17,288.01	0%	17,288.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,288.01	0%	17,288.01-	0%
1072	F	CLINICIAN	7511900 2700	0%	0.00	2,290.70	0%	2,290.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,290.70	0%	2,290.70-	0%
1265	F	PSYCHIATRIC TECH	75286	100%	60,290.97	0.00	0%	60,290.97	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,290.97	0.00	0%	60,290.97	100%
1305	F	PSYCHIATRIC TECH	75286	100%	60,290.97	0.00	0%	60,290.97	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,290.97	0.00	0%	60,290.97	100%
0031	F	CLIENT SERVICES MANAGER	7528000 2700	0%	0.00	45,292.05	0%	45,292.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,292.05	0%	45,292.05-	0%
0343	F	PSYCHIATRIC TECHNICIAN, SENIOR	7528600 2700	0%	0.00	34,293.68	0%	34,293.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,293.68	0%	34,293.68-	0%
0708	F	PSYCHIATRIC TECHNICIAN, SENIOR	7511900 2700	0%	0.00	1,293.71	0%	1,293.71-	0%

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BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,293.71	0%	1,293.71-	0%
9083	F	TEMPORARY EMPLOYEES	7531400 2700	0%	0.00	4,298.62	0%	4,298.62-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	4,298.62	0%	4,298.62-	0%
0714	V	ADMIN ASST 1	75436	100%	52,302.85	0.00	0%	52,302.85	100%
	11/13/2021	POSITION TOTALS --->	% OF FTP 1.00	100%	52,302.85	0.00	0%	52,302.85	100%
1483	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	26,303.99	0%	26,303.99-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	26,303.99	0%	26,303.99-	0%
1958	F	ADMINISTRATOR, DIV-DEPTY	7520600 2700	0%	0.00	5,305.23	0%	5,305.23-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	5,305.23	0%	5,305.23-	0%
9093	F	GROUP POSITION	7520600 2700	0%	0.00	103,305.93	0%	103,305.93-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	103,305.93	0%	103,305.93-	0%
3579	V	CLINICIAN	75442	100%	97,305.97	0.00	0%	97,305.97	100%
	07/01/2021	POSITION TOTALS --->	% OF FTP 1.00	100%	97,305.97	0.00	0%	97,305.97	100%
1463	F	NURSE, LICENSED PRACTICAL	75269	100%	71,306.44	0.00	0%	71,306.44	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	71,306.44	0.00	0%	71,306.44	100%
2389	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	30,313.78	0%	30,313.78-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	30,313.78	0%	30,313.78-	0%
1375	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	10,314.90	0%	10,314.90-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	10,314.90	0%	10,314.90-	0%
1435	F	ADMIN ASST 1	7543600 2700	0%	0.00	20,319.18	0%	20,319.18-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	20,319.18	0%	20,319.18-	0%
5587	F	CUSTODIAN	7523400 2700	0%	0.00	21,327.80	0%	21,327.80-	0%

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BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,327.80	0%	21,327.80-	0%
1051	F	ADMIN DIR-ISSH	75205	100%	138,328.01	0.00	0%	138,328.01	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	138,328.01	0.00	0%	138,328.01	100%
1320	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	3,328.57	0%	3,328.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,328.57	0%	3,328.57-	0%
0031	F	CLIENT SERVICES MANAGER	7511900 2700	0%	0.00	333.85	0%	333.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	333.85	0%	333.85-	0%
4371	F	PSYCHIATRIC TECH	75286	100%	57,339.96	0.00	0%	57,339.96	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,339.96	0.00	0%	57,339.96	100%
0351	F	PSYCHIATRIC TECHNICIAN, SENIOR	75286	100%	63,343.76	0.00	0%	63,343.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,343.76	0.00	0%	63,343.76	100%
1557	V	MEDICAL ASST, REGISTERED	7528600 2700	0%	0.00	5,345.36	0%	5,345.36-	0%
			% OF FTP						
	07/10/2021	POSITION TOTALS --->	0.00	0%	0.00	5,345.36	0%	5,345.36-	0%
1227	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	10,348.73	0%	10,348.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,348.73	0%	10,348.73-	0%
0349	F	PSYCHIATRIC TECHNICIAN, SENIOR	7511900 2700	0%	0.00	15,356.01	0%	15,356.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,356.01	0%	15,356.01-	0%
4322	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	6,358.20	0%	6,358.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,358.20	0%	6,358.20-	0%
5219	F	PSYCHIATRIC TECHNICIAN, SENIOR	7511900 2700	0%	0.00	5,362.40	0%	5,362.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,362.40	0%	5,362.40-	0%
1237	F	BUILDING FAC FRMN	75235	100%	67,363.24	0.00	0%	67,363.24	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,363.24	0.00	0%	67,363.24	100%
4453	F	ADMIN ASST 2	75206	100%	63,369.19	0.00	0%	63,369.19	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,369.19	0.00	0%	63,369.19	100%
4371	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	25,369.88	0%	25,369.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,369.88	0%	25,369.88-	0%
4386	F	CLINICIAN	7511900 2700	0%	0.00	9,386.86	0%	9,386.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,386.86	0%	9,386.86-	0%
0310	F	CUSTODIAN SUPV-H/C FCLTY	7523400 2700	0%	0.00	28,396.14	0%	28,396.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,396.14	0%	28,396.14-	0%
1033	F	TRAINING SPEC	75209	100%	79,396.31	0.00	0%	79,396.31	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,396.31	0.00	0%	79,396.31	100%
1461	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	22,396.71	0%	22,396.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,396.71	0%	22,396.71-	0%
0299	F	DIETITIAN, CLINICAL	7523100 2700	0%	0.00	42,397.52	0%	42,397.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,397.52	0%	42,397.52-	0%
1457	V	MEDICAL ASST, REGISTERED	75436	100%	60,400.96	0.00	0%	60,400.96	100%
			% OF FTP						
	12/26/2020	POSITION TOTALS --->	1.00	100%	60,400.96	0.00	0%	60,400.96	100%
2392	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	28,401.72	0%	28,401.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,401.72	0%	28,401.72-	0%
0719	V	PSYCHIATRIC TECH	7512300 2700	0%	0.00	403.73	0%	403.73-	0%
			% OF FTP						
	09/15/2021	POSITION TOTALS --->	0.00	0%	0.00	403.73	0%	403.73-	0%
2591	F	NURSE, REGISTERED	7511900 2700	0%	0.00	7,404.27	0%	7,404.27-	0%

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BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,404.27	0%	7,404.27-	0%
1270	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	26,416.72	0%	26,416.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,416.72	0%	26,416.72-	0%
4453	F	ADMIN ASST 2	7520600 2700	0%	0.00	31,421.99	0%	31,421.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,421.99	0%	31,421.99-	0%
1320	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	16,422.80	0%	16,422.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,422.80	0%	16,422.80-	0%
2490	F	CLINICIAN	7544200 2700	0%	0.00	39,423.98	0%	39,423.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,423.98	0%	39,423.98-	0%
1072	F	CLINICIAN	75442	100%	85,425.55	0.00	0%	85,425.55	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,425.55	0.00	0%	85,425.55	100%
4545	F	DEV DIS QLTY CMMTMNT SUP,SWITC	75211	100%	104,429.13	0.00	0%	104,429.13	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	104,429.13	0.00	0%	104,429.13	100%
1062	V	FINANCIAL SUPPORT TECH	75441	100%	64,437.68	0.00	0%	64,437.68	100%
			% OF FTP						
	12/25/2021	POSITION TOTALS --->	1.00	100%	64,437.68	0.00	0%	64,437.68	100%
2069	F	OFFICE SERVICES SUPV 1	7525000 2700	0%	0.00	32,438.47	0%	32,438.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,438.47	0%	32,438.47-	0%
1237	F	BUILDING FAC FRMN	7523500 2700	0%	0.00	34,444.39	0%	34,444.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,444.39	0%	34,444.39-	0%
1227	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	11,445.88	0%	11,445.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,445.88	0%	11,445.88-	0%
1468	V	NURSE, REGISTERED	75263	100%	95,448.86	0.00	0%	95,448.86	100%

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BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	11/27/2021	POSITION TOTALS --->	1.00	100%	95,448.86	0.00	0%	95,448.86	100%
4346	F	NURSE, REGISTERED	75263	100%	95,448.86	0.00	0%	95,448.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,448.86	0.00	0%	95,448.86	100%
7355	F	PSYCHIATRIC TECHNICIAN, SENIOR	7528600 2700	0%	0.00	33,454.49	0%	33,454.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,454.49	0%	33,454.49-	0%
1375	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	459.60	0%	459.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	459.60	0%	459.60-	0%
1243	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	6,461.49	0%	6,461.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,461.49	0%	6,461.49-	0%
0339	F	OFFICE SPECIALIST 1	75206	100%	38,465.57	0.00	0%	38,465.57	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	38,465.57	0.00	0%	38,465.57	100%
1449	F	NURSE, LICENSED PRACTICAL	7511900 2700	0%	0.00	1,472.47	0%	1,472.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,472.47	0%	1,472.47-	0%
9091	F	GROUP POSITION	7526900 2700	0%	0.00	26,473.07	0%	26,473.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,473.07	0%	26,473.07-	0%
1557	V	MEDICAL ASST, REGISTERED	7512300 2700	0%	0.00	1,474.19	0%	1,474.19-	0%
			% OF FTP						
	07/10/2021	POSITION TOTALS --->	0.00	0%	0.00	1,474.19	0%	1,474.19-	0%
0980	F	PSYCHIATRIC TECH	75286	100%	56,474.99	0.00	0%	56,474.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,474.99	0.00	0%	56,474.99	100%
1261	F	PSYCHIATRIC TECH	75286	100%	56,474.99	0.00	0%	56,474.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,474.99	0.00	0%	56,474.99	100%
1459	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	3,476.72	0%	3,476.72-	0%

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BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,476.72	0%	3,476.72-	0%
0660	F	NURSE, REGISTERED SENIOR	7511900 2700	0%	0.00	11,476.78	0%	11,476.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,476.78	0%	11,476.78-	0%
4275	V	PSYCHIATRIC TECHNICIAN, SENIOR	7528600 2700	0%	0.00	14,477.12	0%	14,477.12-	0%
			% OF FTP						
	08/21/2021	POSITION TOTALS --->	0.00	0%	0.00	14,477.12	0%	14,477.12-	0%
0030	F	CLIENT SERVICES MANAGER	75279	100%	88,478.34	0.00	0%	88,478.34	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,478.34	0.00	0%	88,478.34	100%
0031	F	CLIENT SERVICES MANAGER	75280	100%	88,478.34	0.00	0%	88,478.34	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,478.34	0.00	0%	88,478.34	100%
2392	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	1,481.05	0%	1,481.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,481.05	0%	1,481.05-	0%
0719	V	PSYCHIATRIC TECH	7511900 2700	0%	0.00	2,481.21	0%	2,481.21-	0%
			% OF FTP						
	09/15/2021	POSITION TOTALS --->	0.00	0%	0.00	2,481.21	0%	2,481.21-	0%
1805	F	ADMIN ASST 2	75436	100%	62,485.20	0.00	0%	62,485.20	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,485.20	0.00	0%	62,485.20	100%
3579	V	CLINICIAN	7544200 2700	0%	0.00	4,487.79	0%	4,487.79-	0%
			% OF FTP						
	07/01/2021	POSITION TOTALS --->	0.00	0%	0.00	4,487.79	0%	4,487.79-	0%
1483	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	7,488.88	0%	7,488.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,488.88	0%	7,488.88-	0%
1435	F	ADMIN ASST 1	7512300 2700	0%	0.00	497.10	0%	497.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	497.10	0%	497.10-	0%
0347	V	PSYCHIATRIC TECHNICIAN, SENIOR	7511900 2700	0%	0.00	4,498.53	0%	4,498.53-	0%

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BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	10/02/2021	POSITION TOTALS --->	0.00	0%	0.00	4,498.53	0%	4,498.53-	0%
1403	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	30,500.29	0%	30,500.29-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,500.29	0%	30,500.29-	0%
1108	F	BUILDING FAC MAINT FRMN	7523700 2700	0%	0.00	16,501.63	0%	16,501.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,501.63	0%	16,501.63-	0%
4265	F	BUILDING FAC MAINT FRMN	75237	100%	59,502.33	0.00	0%	59,502.33	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,502.33	0.00	0%	59,502.33	100%
1071	F	FINANCIAL TECHNICIAN	7544100 2700	0%	0.00	27,507.22	0%	27,507.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,507.22	0%	27,507.22-	0%
4267	V	PSYCHIATRIC TECH	7528600 2700	0%	0.00	1,511.99	0%	1,511.99-	0%
			% OF FTP						
	10/01/2021	POSITION TOTALS --->	0.00	0%	0.00	1,511.99	0%	1,511.99-	0%
1448	F	PHYSICIAN, PSYCH SPECIALTY	7542800 2700	0%	0.00	33,513.98	0%	33,513.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,513.98	0%	33,513.98-	0%
1518	F	DEV SPEC, SR	7511900 2700	0%	0.00	519.81	0%	519.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	519.81	0%	519.81-	0%
1272	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	26,525.03	0%	26,525.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,525.03	0%	26,525.03-	0%
0716	F	CLINICIAN	75442	100%	95,525.18	0.00	0%	95,525.18	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,525.18	0.00	0%	95,525.18	100%
1581	F	PSYCHIATRIC TECHNICIAN, SENIOR	7511900 2700	0%	0.00	3,529.87	0%	3,529.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,529.87	0%	3,529.87-	0%
4346	F	NURSE, REGISTERED	7526300 2700	0%	0.00	54,531.18	0%	54,531.18-	0%

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BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	54,531.18	0%	54,531.18-	0%
0030	F	CLIENT SERVICES MANAGER	7511900 2700	0%	0.00	3,537.09	0%	3,537.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,537.09	0%	3,537.09-	0%
1585	F	DEV DIS PROGRAM MANAGER	75250	100%	132,540.15	0.00	0%	132,540.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	132,540.15	0.00	0%	132,540.15	100%
0348	F	PSYCHIATRIC TECHNICIAN, SENIOR	7528600 2700	0%	0.00	33,543.81	0%	33,543.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,543.81	0%	33,543.81-	0%
1265	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	28,550.22	0%	28,550.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,550.22	0%	28,550.22-	0%
9091	F	GROUP POSITION	75269	100%	46,550.76	0.00	0%	46,550.76	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	46,550.76	0.00	0%	46,550.76	100%
3579	V	CLINICIAN	7512300 2700	0%	0.00	3,550.77	0%	3,550.77-	0%
			% OF FTP						
	07/01/2021	POSITION TOTALS --->	0.00	0%	0.00	3,550.77	0%	3,550.77-	0%
4356	F	DEV DIS TRTMNT MGR, SWITC	7511900 2700	0%	0.00	7,559.60	0%	7,559.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,559.60	0%	7,559.60-	0%
9070	V	TEMPORARY EMPLOYEES	75286	100%	428,560.94	0.00	0%	428,560.94	100%
			% OF FTP						
	11/28/2021	POSITION TOTALS --->	0.00	100%	428,560.94	0.00	0%	428,560.94	100%
2970	F	DEV SPEC, SR	7525000 2700	0%	0.00	38,563.74	0%	38,563.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,563.74	0%	38,563.74-	0%
0349	F	PSYCHIATRIC TECHNICIAN, SENIOR	7528600 2700	0%	0.00	19,566.24	0%	19,566.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,566.24	0%	19,566.24-	0%
1231	F	PSYCHIATRIC TECH	75286	100%	57,568.90	0.00	0%	57,568.90	100%

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BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,568.90	0.00	0%	57,568.90	100%
1483	F	PSYCHIATRIC TECH	75286	100%	57,568.90	0.00	0%	57,568.90	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,568.90	0.00	0%	57,568.90	100%
0347	V	PSYCHIATRIC TECHNICIAN, SENIOR	7528600 2700	0%	0.00	17,569.51	0%	17,569.51-	0%
			% OF FTP						
	10/02/2021	POSITION TOTALS --->	0.00	0%	0.00	17,569.51	0%	17,569.51-	0%
4361	F	INVESTIGATOR	75211	100%	76,572.46	0.00	0%	76,572.46	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,572.46	0.00	0%	76,572.46	100%
1615	F	FINANCIAL UNIT SUPERVISOR	75441	100%	68,585.42	0.00	0%	68,585.42	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,585.42	0.00	0%	68,585.42	100%
1270	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	589.66	0%	589.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	589.66	0%	589.66-	0%
4371	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	5,597.89	0%	5,597.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,597.89	0%	5,597.89-	0%
0340	F	PSYCHIATRIC TECHNICIAN, SENIOR	75286	100%	69,601.95	0.00	0%	69,601.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,601.95	0.00	0%	69,601.95	100%
0347	V	PSYCHIATRIC TECHNICIAN, SENIOR	75286	100%	69,601.95	0.00	0%	69,601.95	100%
			% OF FTP						
	10/02/2021	POSITION TOTALS --->	1.00	100%	69,601.95	0.00	0%	69,601.95	100%
0349	F	PSYCHIATRIC TECHNICIAN, SENIOR	75286	100%	69,601.95	0.00	0%	69,601.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,601.95	0.00	0%	69,601.95	100%
1305	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	37,602.81	0%	37,602.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,602.81	0%	37,602.81-	0%
1033	F	TRAINING SPEC	7520900 2700	0%	0.00	39,605.81	0%	39,605.81-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,605.81	0%	39,605.81-	0%
0723	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	8,607.24	0%	8,607.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,607.24	0%	8,607.24-	0%
1459	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	19,609.32	0%	19,609.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,609.32	0%	19,609.32-	0%
1071	F	FINANCIAL TECHNICIAN	7512300 2700	0%	0.00	609.35	0%	609.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	609.35	0%	609.35-	0%
0299	F	DIETITIAN, CLINICAL	75231	100%	81,609.60	0.00	0%	81,609.60	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,609.60	0.00	0%	81,609.60	100%
5219	F	PSYCHIATRIC TECHNICIAN, SENIOR	7528600 2700	0%	0.00	30,609.61	0%	30,609.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,609.61	0%	30,609.61-	0%
0707	F	MEDICAL ASST	7543600 2700	0%	0.00	17,613.58	0%	17,613.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,613.58	0%	17,613.58-	0%
2069	F	OFFICE SERVICES SUPV 1	75250	100%	64,615.74	0.00	0%	64,615.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,615.74	0.00	0%	64,615.74	100%
1397	V	PSYCHIATRIC TECH	7528600 2700	0%	0.00	1,623.97	0%	1,623.97-	0%
			% OF FTP						
	12/02/2021	POSITION TOTALS --->	0.00	0%	0.00	1,623.97	0%	1,623.97-	0%
5587	F	CUSTODIAN	7511900 2700	0%	0.00	627.00	0%	627.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	627.00	0%	627.00-	0%
1469	F	NURSE, REGISTERED SENIOR	75263	100%	100,638.59	0.00	0%	100,638.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	100,638.59	0.00	0%	100,638.59	100%
0340	F	PSYCHIATRIC TECHNICIAN, SENIOR	7528600 2700	0%	0.00	33,640.41	0%	33,640.41-	0%

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BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,640.41	0%	33,640.41-	0%
1499	V	RECREATION SPEC, THERPTC	7528600 2700	0%	0.00	12,648.73	0%	12,648.73-	0%
			% OF FTP						
	08/20/2021	POSITION TOTALS --->	0.00	0%	0.00	12,648.73	0%	12,648.73-	0%
9070	V	TEMPORARY EMPLOYEES	7512300 2700	0%	0.00	658.62	0%	658.62-	0%
			% OF FTP						
	11/28/2021	POSITION TOTALS --->	0.00	0%	0.00	658.62	0%	658.62-	0%
1581	F	PSYCHIATRIC TECHNICIAN, SENIOR	7528600 2700	0%	0.00	27,660.72	0%	27,660.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,660.72	0%	27,660.72-	0%
0290	V	CUSTODIAN	75234	100%	41,668.99	0.00	0%	41,668.99	100%
			% OF FTP						
	12/03/2021	POSITION TOTALS --->	1.00	100%	41,668.99	0.00	0%	41,668.99	100%
5587	F	CUSTODIAN	75234	100%	41,668.99	0.00	0%	41,668.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	41,668.99	0.00	0%	41,668.99	100%
0980	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	28,676.69	0%	28,676.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,676.69	0%	28,676.69-	0%
4407	F	PSYCHIATRIC TECHNICIAN, SENIOR	7511900 2700	0%	0.00	4,685.01	0%	4,685.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,685.01	0%	4,685.01-	0%
1265	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	4,685.15	0%	4,685.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,685.15	0%	4,685.15-	0%
0310	F	CUSTODIAN SUPV-H/C FCLTY	75234	100%	55,686.35	0.00	0%	55,686.35	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,686.35	0.00	0%	55,686.35	100%
1259	F	STOREKEEPER	75250	100%	55,686.35	0.00	0%	55,686.35	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,686.35	0.00	0%	55,686.35	100%
1453	F	NURSE, REGISTERED SENIOR	75263	100%	100,691.60	0.00	0%	100,691.60	100%

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BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	100,691.60	0.00	0%	100,691.60	100%
0719	V	PSYCHIATRIC TECH	7528600 2700	0%	0.00	13,696.90	0%	13,696.90-	0%
			% OF FTP						
	09/15/2021	POSITION TOTALS --->	0.00	0%	0.00	13,696.90	0%	13,696.90-	0%
0712	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	28,708.02	0%	28,708.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,708.02	0%	28,708.02-	0%
4362	V	PSYCHIATRIC TECH	7528600 2700	0%	0.00	3,714.73	0%	3,714.73-	0%
			% OF FTP						
	07/10/2021	POSITION TOTALS --->	0.00	0%	0.00	3,714.73	0%	3,714.73-	0%
4386	F	CLINICIAN	7544200 2700	0%	0.00	39,717.12	0%	39,717.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,717.12	0%	39,717.12-	0%
0290	V	CUSTODIAN	7523400 2700	0%	0.00	20,720.11	0%	20,720.11-	0%
			% OF FTP						
	12/03/2021	POSITION TOTALS --->	0.00	0%	0.00	20,720.11	0%	20,720.11-	0%
0369	F	ADMINISTRATIVE SUPRT MGR	7520600 2700	0%	0.00	49,721.35	0%	49,721.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,721.35	0%	49,721.35-	0%
0339	F	OFFICE SPECIALIST 1	7528600 2700	0%	0.00	13,723.71	0%	13,723.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,723.71	0%	13,723.71-	0%
2632	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	20,725.93	0%	20,725.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,725.93	0%	20,725.93-	0%
1449	F	NURSE, LICENSED PRACTICAL	7526900 2700	0%	0.00	43,726.80	0%	43,726.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,726.80	0%	43,726.80-	0%
1446	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	22,728.49	0%	22,728.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,728.49	0%	22,728.49-	0%
1108	F	BUILDING FAC MAINT FRMN	7512300 2700	0%	0.00	2,729.73	0%	2,729.73-	0%

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BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,729.73	0%	2,729.73-	0%
9070	V	TEMPORARY EMPLOYEES	7528600 2700	0%	0.00	61,730.80	0%	61,730.80-	0%
			% OF FTP						
	11/28/2021	POSITION TOTALS --->	0.00	0%	0.00	61,730.80	0%	61,730.80-	0%
9083	F	TEMPORARY EMPLOYEES	75314	100%	9,731.10	0.00	0%	9,731.10	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	9,731.10	0.00	0%	9,731.10	100%
1805	F	ADMIN ASST 2	7543600 2700	0%	0.00	18,733.56	0%	18,733.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,733.56	0%	18,733.56-	0%
1318	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	30,743.65	0%	30,743.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,743.65	0%	30,743.65-	0%
1378	F	PSYCHIATRIC TECH	7512300 2700	0%	0.00	4,745.28	0%	4,745.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,745.28	0%	4,745.28-	0%
0972	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	16,746.56	0%	16,746.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,746.56	0%	16,746.56-	0%
0721	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	9,756.38	0%	9,756.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,756.38	0%	9,756.38-	0%
1469	F	NURSE, REGISTERED SENIOR	7511900 2700	0%	0.00	3,761.61	0%	3,761.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,761.61	0%	3,761.61-	0%
1468	V	NURSE, REGISTERED	7526300 2700	0%	0.00	57,765.50	0%	57,765.50-	0%
			% OF FTP						
	11/27/2021	POSITION TOTALS --->	0.00	0%	0.00	57,765.50	0%	57,765.50-	0%
1312	F	NURSE, REGISTERED	7511900 2700	0%	0.00	4,766.46	0%	4,766.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,766.46	0%	4,766.46-	0%
1411	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	2,780.55	0%	2,780.55-	0%

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BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,780.55	0%	2,780.55-	0%
4415	F	NURSE, REGISTERED MANAGER	75244	100%	114,783.14	0.00	0%	114,783.14	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	114,783.14	0.00	0%	114,783.14	100%
2970	F	DEV SPEC, SR	75250	100%	78,785.74	0.00	0%	78,785.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,785.74	0.00	0%	78,785.74	100%
0343	F	PSYCHIATRIC TECHNICIAN, SENIOR	75286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
0352	F	PSYCHIATRIC TECHNICIAN, SENIOR	75286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
0702	F	PSYCHIATRIC TECHNICIAN, SENIOR	75286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1581	F	PSYCHIATRIC TECHNICIAN, SENIOR	75286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5219	F	PSYCHIATRIC TECHNICIAN, SENIOR	75286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
5311	F	PSYCHIATRIC TECHNICIAN, SENIOR	75286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
7355	F	PSYCHIATRIC TECHNICIAN, SENIOR	75286	100%	61,791.93	0.00	0%	61,791.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,791.93	0.00	0%	61,791.93	100%
1243	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	16,793.00	0%	16,793.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,793.00	0%	16,793.00-	0%
1499	V	RECREATION SPEC, THERPTC	75286	100%	67,795.72	0.00	0%	67,795.72	100%

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BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/20/2021	POSITION TOTALS --->	% OF FTP 1.00	100%	67,795.72	0.00	0%	67,795.72	100%
0702	F	PSYCHIATRIC TECHNICIAN, SENIOR	7528600 2700	0%	0.00	27,796.68	0%	27,796.68-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	27,796.68	0%	27,796.68-	0%
1615	F	FINANCIAL UNIT SUPERVISOR	7544100 2700	0%	0.00	20,814.00	0%	20,814.00-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	20,814.00	0%	20,814.00-	0%
1355	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	15,814.96	0%	15,814.96-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	15,814.96	0%	15,814.96-	0%
0339	F	OFFICE SPECIALIST 1	7520600 2700	0%	0.00	9,825.60	0%	9,825.60-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	9,825.60	0%	9,825.60-	0%
2490	F	CLINICIAN	7511900 2700	0%	0.00	8,826.62	0%	8,826.62-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	8,826.62	0%	8,826.62-	0%
1072	F	CLINICIAN	7544200 2700	0%	0.00	39,831.32	0%	39,831.32-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	39,831.32	0%	39,831.32-	0%
1318	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	3,832.09	0%	3,832.09-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,832.09	0%	3,832.09-	0%
1499	V	RECREATION SPEC, THERPTC	7512300 2700	0%	0.00	1,832.36	0%	1,832.36-	0%
	08/20/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	1,832.36	0%	1,832.36-	0%
1051	F	ADMIN DIR-ISSH	7520500 2700	0%	0.00	68,833.33	0%	68,833.33-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	68,833.33	0%	68,833.33-	0%
4323	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	27,844.42	0%	27,844.42-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	27,844.42	0%	27,844.42-	0%
1282	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	47,850.85	0%	47,850.85-	0%

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BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,850.85	0%	47,850.85-	0%
1435	F	ADMIN ASST 1	75436	100%	50,852.79	0.00	0%	50,852.79	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,852.79	0.00	0%	50,852.79	100%
4323	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	6,856.19	0%	6,856.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,856.19	0%	6,856.19-	0%
1318	F	PSYCHIATRIC TECH	75286	100%	62,860.40	0.00	0%	62,860.40	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,860.40	0.00	0%	62,860.40	100%
2632	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	1,862.00	0%	1,862.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,862.00	0%	1,862.00-	0%
0660	F	NURSE, REGISTERED SENIOR	7526300 2700	0%	0.00	45,867.14	0%	45,867.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,867.14	0%	45,867.14-	0%
0341	V	PSYCHIATRIC TECHNICIAN, SENIOR	75286	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
04/03/2021		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
0355	F	PSYCHIATRIC TECHNICIAN, SENIOR	75286	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
1326	F	PSYCHIATRIC TECHNICIAN, SENIOR	75286	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
4407	F	PSYCHIATRIC TECHNICIAN, SENIOR	75286	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
4356	F	DEV DIS TRTMNT MGR, SWITC	75286	100%	87,867.78	0.00	0%	87,867.78	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,867.78	0.00	0%	87,867.78	100%
0660	F	NURSE, REGISTERED SENIOR	75263	100%	96,873.51	0.00	0%	96,873.51	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,873.51	0.00	0%	96,873.51	100%
0032	F	INVESTIGATOR	7521100 2700	0%	0.00	37,879.80	0%	37,879.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,879.80	0%	37,879.80-	0%
1403	F	PSYCHIATRIC TECH	75286	100%	62,885.83	0.00	0%	62,885.83	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,885.83	0.00	0%	62,885.83	100%
0707	F	MEDICAL ASST	75436	100%	51,886.06	0.00	0%	51,886.06	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,886.06	0.00	0%	51,886.06	100%
1573	V	PSYCHIATRIC TECH	7528600 2700	0%	0.00	9,893.32	0%	9,893.32-	0%
			% OF FTP						
	11/23/2021	POSITION TOTALS --->	0.00	0%	0.00	9,893.32	0%	9,893.32-	0%
1463	F	NURSE, LICENSED PRACTICAL	7511900 2700	0%	0.00	9,894.69	0%	9,894.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,894.69	0%	9,894.69-	0%
4356	F	DEV DIS TRTMNT MGR, SWITC	7528600 2700	0%	0.00	37,894.85	0%	37,894.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,894.85	0%	37,894.85-	0%
1554	F	NURSE, REGISTERED	7526300 2700	0%	0.00	55,896.07	0%	55,896.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55,896.07	0%	55,896.07-	0%
4414	V	NURSE, REGISTERED	75263	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	04/03/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
1403	F	PSYCHIATRIC TECH	7511900 2700	0%	0.00	4,918.35	0%	4,918.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,918.35	0%	4,918.35-	0%
0714	V	ADMIN ASST 1	7543600 2700	0%	0.00	21,918.65	0%	21,918.65-	0%
			% OF FTP						
	11/13/2021	POSITION TOTALS --->	0.00	0%	0.00	21,918.65	0%	21,918.65-	0%
2591	F	NURSE, REGISTERED	7526300 2700	0%	0.00	44,919.66	0%	44,919.66-	0%

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BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,919.66	0%	44,919.66-	0%
1411	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	12,922.89	0%	12,922.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,922.89	0%	12,922.89-	0%
4362	V	PSYCHIATRIC TECH	7511900 2700	0%	0.00	1,928.34	0%	1,928.34-	0%
			% OF FTP						
	07/10/2021	POSITION TOTALS --->	0.00	0%	0.00	1,928.34	0%	1,928.34-	0%
0972	F	PSYCHIATRIC TECH	75286	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
1227	F	PSYCHIATRIC TECH	75286	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
1320	F	PSYCHIATRIC TECH	75286	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
1375	F	PSYCHIATRIC TECH	75286	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
1397	V	PSYCHIATRIC TECH	75286	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
	12/02/2021	POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
1459	F	PSYCHIATRIC TECH	75286	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
1567	V	PSYCHIATRIC TECH	75286	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
	11/06/2021	POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
1573	V	PSYCHIATRIC TECH	75286	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
	11/23/2021	POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
2632	F	PSYCHIATRIC TECH	75286	100%	53,928.45	0.00	0%	53,928.45	100%

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BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
4267	V	PSYCHIATRIC TECH	75286	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
	10/01/2021	POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
1449	F	NURSE, LICENSED PRACTICAL	75269	100%	76,928.64	0.00	0%	76,928.64	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,928.64	0.00	0%	76,928.64	100%
4361	F	INVESTIGATOR	7521100 2700	0%	0.00	38,934.89	0%	38,934.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,934.89	0%	38,934.89-	0%
0340	F	PSYCHIATRIC TECHNICIAN, SENIOR	7511900 2700	0%	0.00	6,935.97	0%	6,935.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,935.97	0%	6,935.97-	0%
0369	F	ADMINISTRATIVE SUPRT MGR	75206	100%	97,941.96	0.00	0%	97,941.96	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,941.96	0.00	0%	97,941.96	100%
0346	F	FINANCIAL TECHNICIAN	75441	100%	59,943.44	0.00	0%	59,943.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,943.44	0.00	0%	59,943.44	100%
1557	V	MEDICAL ASST, REGISTERED	75436	100%	59,943.44	0.00	0%	59,943.44	100%
			% OF FTP						
	07/10/2021	POSITION TOTALS --->	1.00	100%	59,943.44	0.00	0%	59,943.44	100%
0716	F	CLINICIAN	7544200 2700	0%	0.00	43,945.74	0%	43,945.74-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,945.74	0%	43,945.74-	0%
1435	F	ADMIN ASST 1	7528600 2700	0%	0.00	951.63	0%	951.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	951.63	0%	951.63-	0%
4275	V	PSYCHIATRIC TECHNICIAN, SENIOR	7511900 2700	0%	0.00	954.24	0%	954.24-	0%
			% OF FTP						
	08/21/2021	POSITION TOTALS --->	0.00	0%	0.00	954.24	0%	954.24-	0%
0343	F	PSYCHIATRIC TECHNICIAN, SENIOR	7511900 2700	0%	0.00	2,955.73	0%	2,955.73-	0%

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BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,955.73	0%	2,955.73-	0%
0341	V	PSYCHIATRIC TECHNICIAN, SENIOR	7528600 2700	0%	0.00	970.84-	0%	970.84	0%
			% OF FTP						
	04/03/2021	POSITION TOTALS --->	0.00	0%	0.00	970.84-	0%	970.84	0%
0346	F	FINANCIAL TECHNICIAN	7528600 2700	0%	0.00	970.84-	0%	970.84	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	970.84-	0%	970.84	0%
4132	F	PSYCHIATRIC TECHNICIAN, SENIOR	7511900 2700	0%	0.00	972.96	0%	972.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	972.96	0%	972.96-	0%
0352	F	PSYCHIATRIC TECHNICIAN, SENIOR	7511900 2700	0%	0.00	2,975.20	0%	2,975.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,975.20	0%	2,975.20-	0%
0030	F	CLIENT SERVICES MANAGER	7527900 2700	0%	0.00	41,977.49	0%	41,977.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,977.49	0%	41,977.49-	0%
1259	F	STOREKEEPER	7525000 2700	0%	0.00	25,984.21	0%	25,984.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,984.21	0%	25,984.21-	0%
1463	F	NURSE, LICENSED PRACTICAL	7526900 2700	0%	0.00	28,985.41	0%	28,985.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,985.41	0%	28,985.41-	0%
4132	F	PSYCHIATRIC TECHNICIAN, SENIOR	75286	100%	62,987.60	0.00	0%	62,987.60	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,987.60	0.00	0%	62,987.60	100%
1355	F	PSYCHIATRIC TECH	7528600 2700	0%	0.00	18,994.14	0%	18,994.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,994.14	0%	18,994.14-	0%
4275	V	PSYCHIATRIC TECHNICIAN, SENIOR	75286	100%	64,997.35	0.00	0%	64,997.35	100%
			% OF FTP						
	08/21/2021	POSITION TOTALS --->	1.00	100%	64,997.35	0.00	0%	64,997.35	100%
4409	F	PSYCHIATRIC TECH	75286	100%	64,997.35	0.00	0%	64,997.35	100%

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BUDGET-UNIT: HWJD

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,997.35	0.00	0%	64,997.35	100%
1062	V	FINANCIAL SUPPORT TECH	7544100 2700	0%	0.00	31,998.33	0%	31,998.33-	0%
			% OF FTP						
	12/25/2021	POSITION TOTALS --->	0.00	0%	0.00	31,998.33	0%	31,998.33-	0%
			% OF FTP						
		** FUND-TOTALS --->	121.17		8,942,331.55	3,740,573.85	42%	5,201,757.70	58%
			% OF FTP						
		** BUDGET UNIT TOTALS --->	121.17		8,942,331.55	3,740,573.85	42%	5,201,757.70	58%

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BUDGET-UNIT: HWJE

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0057	V	RESOURCES/SVCS NAVIGATOR	8030000 2700	0%	0.00	25,016.09	0%	25,016.09-	0%
			% OF FTP						
	10/29/2021	POSITION TOTALS --->	0.00	0%	0.00	25,016.09	0%	25,016.09-	0%
1190	F	HUMAN SVCS PRG SPEC	80010	100%	91,073.20	0.00	0%	91,073.20	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,073.20	0.00	0%	91,073.20	100%
0093	F	RESOURCES/SVCS NAVIGATOR	8030000 2700	0%	0.00	31,073.49	0%	31,073.49-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,073.49	0%	31,073.49-	0%
0126	F	RESOURCES/SVCS NAVIGATOR	8030000 2700	0%	0.00	31,080.69	0%	31,080.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,080.69	0%	31,080.69-	0%
2067	F	RESOURCES/SVCS NAVIGATOR	8030000 2700	0%	0.00	31,082.76	0%	31,082.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,082.76	0%	31,082.76-	0%
0158	F	RESOURCES/SVCS NAVIGATOR	80300	100%	63,089.36	0.00	0%	63,089.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,089.36	0.00	0%	63,089.36	100%
2052	F	RESOURCES/SVCS NAVIGATOR	8030000 2700	0%	0.00	33,092.61	0%	33,092.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,092.61	0%	33,092.61-	0%
1118	F	RESEARCH ANLYST SUPV	80002	25%	26,126.38	0.00	0%	26,126.38	100%
			% OF FTP						
		POSITION TOTALS --->	0.25	25%	26,126.38	0.00	0%	26,126.38	100%
5241	F	HUMAN SVCS PRG SPEC	8000200 2700	0%	0.00	44,129.06	0%	44,129.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,129.06	0%	44,129.06-	0%
0052	F	RESOURCES/SVCS NAVIGATOR	80300	100%	64,132.40	0.00	0%	64,132.40	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,132.40	0.00	0%	64,132.40	100%
0057	V	RESOURCES/SVCS NAVIGATOR	8074400 2700	0%	0.00	5,152.50	0%	5,152.50-	0%
			% OF FTP						
	10/29/2021	POSITION TOTALS --->	0.00	0%	0.00	5,152.50	0%	5,152.50-	0%
0092	F	RESOURCES/SVCS NAVIGATOR	8030000 2700	0%	0.00	31,162.34	0%	31,162.34-	0%

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BUDGET-UNIT: HWJE

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,162.34	0%	31,162.34-	0%
0460	F	PROGRAM MANAGER	80002	20%	21,170.74	0.00	0%	21,170.74	100%
			% OF FTP						
		POSITION TOTALS --->	0.20	20%	21,170.74	0.00	0%	21,170.74	100%
0288	F	HUMAN SVCS PRG SPEC	8001000 2700	0%	0.00	44,179.50	0%	44,179.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,179.50	0%	44,179.50-	0%
0257	F	HUMAN SVCS PRG SPEC	80010	100%	89,216.10	0.00	0%	89,216.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,216.10	0.00	0%	89,216.10	100%
3771	F	CUSTOMER SVC REP 2	80002	100%	53,244.12	0.00	0%	53,244.12	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,244.12	0.00	0%	53,244.12	100%
2067	F	RESOURCES/SVCS NAVIGATOR	80300	100%	62,249.84	0.00	0%	62,249.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,249.84	0.00	0%	62,249.84	100%
0127	F	RESOURCES/SVCS NAVIGATOR	8030000 2700	0%	0.00	31,259.95	0%	31,259.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,259.95	0%	31,259.95-	0%
2522	F	TECH RECORDS SPEC 2	80002	100%	60,265.52	0.00	0%	60,265.52	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,265.52	0.00	0%	60,265.52	100%
0054	F	RESOURCES/SVCS NAVIGATOR	80300	100%	76,267.20	0.00	0%	76,267.20	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,267.20	0.00	0%	76,267.20	100%
1170	F	RESOURCES/SVCS NAVIGATOR	8030000 2700	0%	0.00	33,278.79	0%	33,278.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,278.79	0%	33,278.79-	0%
0155	F	RESOURCES/SVCS NAVIGATOR	8030000 2700	0%	0.00	32,279.10	0%	32,279.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,279.10	0%	32,279.10-	0%
0054	F	RESOURCES/SVCS NAVIGATOR	8030000 2700	0%	0.00	38,293.70	0%	38,293.70-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJE

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	38,293.70	0%	38,293.70-	0%
0055	F	RESOURCES/SVCS NAVIGATOR	80300	100%	67,337.81	0.00	0%	67,337.81	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	67,337.81	0.00	0%	67,337.81	100%
2052	F	RESOURCES/SVCS NAVIGATOR	80300	100%	66,345.67	0.00	0%	66,345.67	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	66,345.67	0.00	0%	66,345.67	100%
3771	F	CUSTOMER SVC REP 2	8000200 2700	0%	0.00	17,352.49	0%	17,352.49-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	17,352.49	0%	17,352.49-	0%
2817	F	COMMUNITY RSRC DVMT SPEC	8000200 2700	0%	0.00	16,356.35	0%	16,356.35-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	16,356.35	0%	16,356.35-	0%
0257	F	HUMAN SVCS PRG SPEC	8001000 2700	0%	0.00	42,371.80	0%	42,371.80-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	42,371.80	0%	42,371.80-	0%
0288	F	HUMAN SVCS PRG SPEC	80010	100%	88,376.58	0.00	0%	88,376.58	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	88,376.58	0.00	0%	88,376.58	100%
5241	F	HUMAN SVCS PRG SPEC	80002	100%	88,376.58	0.00	0%	88,376.58	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	88,376.58	0.00	0%	88,376.58	100%
0156	F	RESOURCES/SVCS NAVIGATOR	8030000 2700	0%	0.00	27,405.35	0%	27,405.35-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	27,405.35	0%	27,405.35-	0%
2051	F	RESOURCES/SVCS NAVIGATOR	80300	100%	71,408.19	0.00	0%	71,408.19	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	71,408.19	0.00	0%	71,408.19	100%
0091	F	RESOURCES/SVCS NAVIGATOR	8030000 2700	0%	0.00	31,431.41	0%	31,431.41-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	31,431.41	0%	31,431.41-	0%
0460	F	PROGRAM MANAGER	8001000 2700	0%	0.00	38,445.99	0%	38,445.99-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJE

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,445.99	0%	38,445.99-	0%
2066	F	RESOURCES/SVCS NAVIGATOR	8030000 2700	0%	0.00	31,449.07	0%	31,449.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,449.07	0%	31,449.07-	0%
2068	F	RESOURCES/SVCS NAVIGATOR	80300	100%	71,484.50	0.00	0%	71,484.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,484.50	0.00	0%	71,484.50	100%
0155	F	RESOURCES/SVCS NAVIGATOR	80300	100%	64,488.54	0.00	0%	64,488.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,488.54	0.00	0%	64,488.54	100%
0094	F	RESOURCES/SVCS NAVIGATOR	8030000 2700	0%	0.00	31,509.03	0%	31,509.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,509.03	0%	31,509.03-	0%
1190	F	HUMAN SVCS PRG SPEC	8001000 2700	0%	0.00	45,541.83	0%	45,541.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,541.83	0%	45,541.83-	0%
9044	F	TEMPORARY EMPLOYEES	8030000 2700	0%	0.00	40,548.10	0%	40,548.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,548.10	0%	40,548.10-	0%
0053	F	RESOURCES/SVCS NAVIGATOR	8030000 2700	0%	0.00	31,548.60	0%	31,548.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,548.60	0%	31,548.60-	0%
5555	V	TECH RECORDS SPEC 1	80002	100%	52,557.25	0.00	0%	52,557.25	100%
			% OF FTP						
	10/30/2021	POSITION TOTALS --->	1.00	100%	52,557.25	0.00	0%	52,557.25	100%
2065	F	RESOURCES/SVCS NAVIGATOR	80300	100%	73,570.57	0.00	0%	73,570.57	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,570.57	0.00	0%	73,570.57	100%
0460	F	PROGRAM MANAGER	8040800 2700	0%	0.00	3,574.20	0%	3,574.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,574.20	0%	3,574.20-	0%
0057	V	RESOURCES/SVCS NAVIGATOR	80300	100%	66,574.61	0.00	0%	66,574.61	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJE

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	10/29/2021	POSITION TOTALS --->	1.00	100%	66,574.61	0.00	0%	66,574.61	100%
0156	F	RESOURCES/SVCS NAVIGATOR	80300	100%	66,574.61	0.00	0%	66,574.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,574.61	0.00	0%	66,574.61	100%
1170	F	RESOURCES/SVCS NAVIGATOR	80300	100%	66,574.61	0.00	0%	66,574.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,574.61	0.00	0%	66,574.61	100%
0091	F	RESOURCES/SVCS NAVIGATOR	80300	100%	62,605.99	0.00	0%	62,605.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,605.99	0.00	0%	62,605.99	100%
0092	F	RESOURCES/SVCS NAVIGATOR	80300	100%	62,605.99	0.00	0%	62,605.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,605.99	0.00	0%	62,605.99	100%
0127	F	RESOURCES/SVCS NAVIGATOR	80300	100%	62,605.99	0.00	0%	62,605.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,605.99	0.00	0%	62,605.99	100%
2386	F	TECH RECORDS SPEC 2	8000200 2700	0%	0.00	30,613.97	0%	30,613.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,613.97	0%	30,613.97-	0%
7363	F	HUMAN SVCS SUPV	8001000 2700	0%	0.00	638.09	0%	638.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	638.09	0%	638.09-	0%
2068	F	RESOURCES/SVCS NAVIGATOR	8030000 2700	0%	0.00	35,655.59	0%	35,655.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,655.59	0%	35,655.59-	0%
9044	F	TEMPORARY EMPLOYEES	80300	100%	97,658.35	0.00	0%	97,658.35	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	97,658.35	0.00	0%	97,658.35	100%
0158	F	RESOURCES/SVCS NAVIGATOR	8030000 2700	0%	0.00	31,659.03	0%	31,659.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,659.03	0%	31,659.03-	0%
2693	F	CUSTOMER SVC REP 2	8000200 2700	0%	0.00	24,681.54	0%	24,681.54-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJE

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,681.54	0%	24,681.54-	0%
0460	F	PROGRAM MANAGER	80010	80%	84,683.00	0.00	0%	84,683.00	100%
			% OF FTP						
		POSITION TOTALS --->	0.80	80%	84,683.00	0.00	0%	84,683.00	100%
2051	F	RESOURCES/SVCS NAVIGATOR	8030000 2700	0%	0.00	35,691.24	0%	35,691.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,691.24	0%	35,691.24-	0%
2817	F	COMMUNITY RSRC DVMT SPEC	8040800 2700	0%	0.00	8,702.06	0%	8,702.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,702.06	0%	8,702.06-	0%
2386	F	TECH RECORDS SPEC 2	80002	100%	61,715.59	0.00	0%	61,715.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,715.59	0.00	0%	61,715.59	100%
0055	F	RESOURCES/SVCS NAVIGATOR	8030000 2700	0%	0.00	33,725.86	0%	33,725.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,725.86	0%	33,725.86-	0%
0715	F	CUSTOMER SVC REP 2	80002	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
2693	F	CUSTOMER SVC REP 2	80002	100%	49,733.44	0.00	0%	49,733.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,733.44	0.00	0%	49,733.44	100%
0460	F	PROGRAM MANAGER	8000200 2700	0%	0.00	10,734.83	0%	10,734.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,734.83	0%	10,734.83-	0%
1675	F	CUSTOMER SVC REP 2	8000200 2700	0%	0.00	24,744.67	0%	24,744.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,744.67	0%	24,744.67-	0%
2522	F	TECH RECORDS SPEC 2	8000200 2700	0%	0.00	29,827.27	0%	29,827.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,827.27	0%	29,827.27-	0%
5555	V	TECH RECORDS SPEC 1	8000200 2700	0%	0.00	19,845.12	0%	19,845.12-	0%

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BUDGET-UNIT: HWJE

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	10/30/2021	POSITION TOTALS --->	0.00	0%	0.00	19,845.12	0%	19,845.12-	0%
0257	F	HUMAN SVCS PRG SPEC	8074400 2700	0%	0.00	4,857.95	0%	4,857.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,857.95	0%	4,857.95-	0%
0094	F	RESOURCES/SVCS NAVIGATOR	80300	100%	62,860.40	0.00	0%	62,860.40	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,860.40	0.00	0%	62,860.40	100%
1675	F	CUSTOMER SVC REP 2	80002	100%	49,860.62	0.00	0%	49,860.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,860.62	0.00	0%	49,860.62	100%
2057	V	RESOURCES/SVCS NAVIGATOR	80300	100%	60,867.66	0.00	0%	60,867.66	100%
			% OF FTP						
	05/01/2021	POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
2065	F	RESOURCES/SVCS NAVIGATOR	8030000 2700	0%	0.00	36,882.12	0%	36,882.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,882.12	0%	36,882.12-	0%
0053	F	RESOURCES/SVCS NAVIGATOR	80300	100%	62,885.83	0.00	0%	62,885.83	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,885.83	0.00	0%	62,885.83	100%
0052	F	RESOURCES/SVCS NAVIGATOR	8030000 2700	0%	0.00	31,886.68	0%	31,886.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,886.68	0%	31,886.68-	0%
1118	F	RESEARCH ANLYST SUPV	8000200 2700	0%	0.00	895.82	0%	895.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	895.82	0%	895.82-	0%
2817	F	COMMUNITY RSRC DVMT SPEC	8001000 2700	0%	0.00	12,937.67	0%	12,937.67-	0%
			80010	50%	37,980.95	0.00	0%	37,980.95	100%
			80002	50%	37,980.96	0.00	0%	37,980.96	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,961.91	12,937.67	17%	63,024.24	83%
0715	F	CUSTOMER SVC REP 2	8000200 2700	0%	0.00	23,986.38	0%	23,986.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,986.38	0%	23,986.38-	0%
0093	F	RESOURCES/SVCS NAVIGATOR	80300	100%	61,995.42	0.00	0%	61,995.42	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWJE

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,995.42	0.00	0%	61,995.42	100%
0126	F	RESOURCES/SVCS NAVIGATOR	80300	100%	61,995.42	0.00	0%	61,995.42	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,995.42	0.00	0%	61,995.42	100%
2066	F	RESOURCES/SVCS NAVIGATOR	80300	100%	61,995.42	0.00	0%	61,995.42	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,995.42	0.00	0%	61,995.42	100%
			% OF FTP						
		** FUND-TOTALS --->	35.25		2,480,268.85	1,166,580.69	47%	1,313,688.16	53%
			% OF FTP						
		** BUDGET UNIT TOTALS --->	35.25		2,480,268.85	1,166,580.69	47%	1,313,688.16	53%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWKB

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9063	V	HEALTH PROGRAM SPEC	52725	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	06/13/2020	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9068	V	TEMPORARY EMPLOYEES	52100	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	07/12/2014	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
0075	F	HEALTH PROGRAM SPEC	5272500 2700	0%	0.00	43,337.46	0%	43,337.46-	0%
			52725	100%	87,358.97	0.00	0%	87,358.97	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,358.97	43,337.46	50%	44,021.51	50%
0077	F	PROGRAM MANAGER	5272500 2700	0%	0.00	31,459.01	0%	31,459.01-	0%
			52725	100%	99,722.73	0.00	0%	99,722.73	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,722.73	31,459.01	32%	68,263.72	68%
			% OF FTP						
		** FUND-TOTALS --->	2.00		187,081.70	74,796.47	40%	112,285.23	60%
			% OF FTP						
		** BUDGET UNIT TOTALS --->	2.00		187,081.70	74,796.47	40%	112,285.23	60%

**** = GREATER THAN 100%
//// = LESS THAN -100%
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BUDGET-UNIT: HWLC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9096	F	TEMPORARY EMPLOYEES	58009	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9101	F	TEMPORARY EMPLOYEES	58341	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9106	F	GROUP POSITION	58328	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
0146	F	HEALTH FAC SURVEYOR	58293	100%	97,000.67	0.00	0%	97,000.67	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,000.67	0.00	0%	97,000.67	100%
9101	F	TEMPORARY EMPLOYEES	5834100 2700	0%	0.00	33,009.51	0%	33,009.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,009.51	0%	33,009.51-	0%
1672	V	HEALTH FAC SURVEYOR	58955	47%	41,015.65	0.00	0%	41,015.65	100%
			% OF FTP						
	11/28/2021	POSITION TOTALS --->	0.47	47%	41,015.65	0.00	0%	41,015.65	100%
3948	V	HEALTH FAC SURVEYOR	58956	47%	41,015.65	0.00	0%	41,015.65	100%
			% OF FTP						
	11/28/2021	POSITION TOTALS --->	0.47	47%	41,015.65	0.00	0%	41,015.65	100%
4621	F	HEALTH FAC SURVEYOR	58293	100%	95,016.37	0.00	0%	95,016.37	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,016.37	0.00	0%	95,016.37	100%
1678	F	HEALTH FAC SURVEYOR	58341	100%	85,018.51	0.00	0%	85,018.51	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,018.51	0.00	0%	85,018.51	100%
3557	V	HEALTH FAC SURVEYOR	58293	100%	85,018.51	0.00	0%	85,018.51	100%
			% OF FTP						
	10/15/2021	POSITION TOTALS --->	1.00	100%	85,018.51	0.00	0%	85,018.51	100%
3565	F	MEDICAL PROGRAM SPEC	5873000 2700	0%	0.00	43,022.19	0%	43,022.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,022.19	0%	43,022.19-	0%
4195	F	TECH RECORDS SPEC 2	5829300 2700	0%	0.00	30,033.24	0%	30,033.24-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWLC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,033.24	0%	30,033.24-	0%
1212	F	MEDICAL PROGRAM SPEC	58328	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
5614	F	MEDICAL PROGRAM SPEC	58328	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
6133	F	MEDICAL PROGRAM SPEC	58337	100%	75,046.10	0.00	0%	75,046.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,046.10	0.00	0%	75,046.10	100%
0911	F	HEALTH FAC SURVEYOR	5829300 2700	0%	0.00	45,046.59	0%	45,046.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,046.59	0%	45,046.59-	0%
1650	F	MEDICAL PROGRAM SPEC	58728	100%	81,049.89	0.00	0%	81,049.89	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,049.89	0.00	0%	81,049.89	100%
6119	F	TECH RECORDS SPEC 1	5829300 2700	0%	0.00	26,053.88	0%	26,053.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,053.88	0%	26,053.88-	0%
0277	F	LICENSNG & CERT PRG SUPV	5829300 2700	0%	0.00	56,058.00	0%	56,058.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	56,058.00	0%	56,058.00-	0%
1027	F	PROGRAMS BUR CHF-H&W	5829300 2700	0%	0.00	95,067.36	0%	95,067.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	95,067.36	0%	95,067.36-	0%
5609	F	DIVISION ADMINISTRATOR	58009	90%	149,069.52	0.00	0%	149,069.52	100%
			% OF FTP						
		POSITION TOTALS --->	0.90	90%	149,069.52	0.00	0%	149,069.52	100%
4983	F	PROGRAM MANAGER	58328	100%	94,075.10	0.00	0%	94,075.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,075.10	0.00	0%	94,075.10	100%
3423	F	MANAGEMENT ASSISTANT	58009	100%	70,085.32	0.00	0%	70,085.32	100%

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BUDGET-UNIT: HWLC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,085.32	0.00	0%	70,085.32	100%
1180	F	MEDICAL PROGRAM SPEC	58322	65%	53,095.83	0.00	0%	53,095.83	100%
			% OF FTP						
		POSITION TOTALS --->	0.65	65%	53,095.83	0.00	0%	53,095.83	100%
9045	F	TEMPORARY EMPLOYEES	5800900 2700	0%	0.00	98.13	0%	98.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	98.13	0%	98.13-	0%
1690	F	LICENSNG & CERT PRG SUPV	5874900 2700	0%	0.00	13,110.30	0%	13,110.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,110.30	0%	13,110.30-	0%
4975	F	TECH RECORDS SPEC 2	58328	100%	56,118.84	0.00	0%	56,118.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,118.84	0.00	0%	56,118.84	100%
6133	F	MEDICAL PROGRAM SPEC	5833700 2700	0%	0.00	37,129.73	0%	37,129.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,129.73	0%	37,129.73-	0%
4919	F	HEALTH FAC SURVEYOR	58342	95%	86,132.86	0.00	0%	86,132.86	100%
			% OF FTP						
		POSITION TOTALS --->	0.95	95%	86,132.86	0.00	0%	86,132.86	100%
0338	V	HEALTH FAC SURVEYOR	59956	47%	36,142.82	0.00	0%	36,142.82	100%
			% OF FTP						
	05/30/2021	POSITION TOTALS --->	0.47	47%	36,142.82	0.00	0%	36,142.82	100%
2694	V	HEALTH FAC SURVEYOR	59955	47%	36,142.82	0.00	0%	36,142.82	100%
			% OF FTP						
	06/27/2021	POSITION TOTALS --->	0.47	47%	36,142.82	0.00	0%	36,142.82	100%
4793	V	HEALTH FAC SURVEYOR	59955	47%	36,142.82	0.00	0%	36,142.82	100%
			% OF FTP						
	05/30/2021	POSITION TOTALS --->	0.47	47%	36,142.82	0.00	0%	36,142.82	100%
5826	V	LICENSNG & CERT PRG SUPV	58293	100%	108,143.34	0.00	0%	108,143.34	100%
			% OF FTP						
	09/18/2021	POSITION TOTALS --->	1.00	100%	108,143.34	0.00	0%	108,143.34	100%
9045	F	TEMPORARY EMPLOYEES	5832800 2700	0%	0.00	3,151.46	0%	3,151.46-	0%

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BUDGET-UNIT: HWLC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,151.46	0%	3,151.46-	0%
1795	F	MEDICAL PROGRAM SPEC	58331	100%	80,159.50	0.00	0%	80,159.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,159.50	0.00	0%	80,159.50	100%
0149	F	HEALTH FAC SURVEYOR	5829300 2700	0%	0.00	45,165.76	0%	45,165.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,165.76	0%	45,165.76-	0%
4622	F	HEALTH FAC SURVEYOR	5834100 2700	0%	0.00	47,169.16	0%	47,169.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,169.16	0%	47,169.16-	0%
5816	V	HEALTH FAC SURVEYOR	5834100 2700	0%	0.00	31,174.89	0%	31,174.89-	0%
			% OF FTP						
	10/21/2021	POSITION TOTALS --->	0.00	0%	0.00	31,174.89	0%	31,174.89-	0%
7459	F	MEDICAL PROGRAM SPEC	58325	100%	78,175.19	0.00	0%	78,175.19	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,175.19	0.00	0%	78,175.19	100%
3769	F	ADMIN ASST 1	5874900 2700	0%	0.00	179.80	0%	179.80-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	179.80	0%	179.80-	0%
3512	F	HEALTH FAC SURVEYOR	5829300 2700	0%	0.00	48,185.09	0%	48,185.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,185.09	0%	48,185.09-	0%
1050	V	HEALTH FAC SURVEYOR	59955	48%	42,193.35	0.00	0%	42,193.35	100%
			% OF FTP						
	09/19/2021	POSITION TOTALS --->	0.48	48%	42,193.35	0.00	0%	42,193.35	100%
4620	V	HEALTH FAC SURVEYOR	59956	48%	42,193.35	0.00	0%	42,193.35	100%
			% OF FTP						
	10/03/2021	POSITION TOTALS --->	0.48	48%	42,193.35	0.00	0%	42,193.35	100%
4922	F	LICENSNG & CERT PRG SUPV	58293	100%	107,202.06	0.00	0%	107,202.06	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	107,202.06	0.00	0%	107,202.06	100%
5590	F	PROGRAM MANAGER	5872800 2700	0%	0.00	34,204.84	0%	34,204.84-	0%

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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWLC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,204.84	0%	34,204.84-	0%
2335	F	LICENSNG & CERT PRG SUPV	58341	100%	116,207.77	0.00	0%	116,207.77	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	116,207.77	0.00	0%	116,207.77	100%
0146	F	HEALTH FAC SURVEYOR	5829300 2700	0%	0.00	50,211.08	0%	50,211.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,211.08	0%	50,211.08-	0%
5798	F	MEDICAL PROGRAM SPEC	5833400 2700	0%	0.00	41,232.48	0%	41,232.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,232.48	0%	41,232.48-	0%
4651	F	HEALTH FAC SURVEYOR	5829300 2700	0%	0.00	42,234.33	0%	42,234.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,234.33	0%	42,234.33-	0%
1968	F	HEALTH FAC SURVEYOR	58293	100%	92,243.43	0.00	0%	92,243.43	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,243.43	0.00	0%	92,243.43	100%
4651	F	HEALTH FAC SURVEYOR	58293	100%	82,245.58	0.00	0%	82,245.58	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	82,245.58	0.00	0%	82,245.58	100%
5609	F	DIVISION ADMINISTRATOR	5800900 2700	0%	0.00	71,252.75	0%	71,252.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	71,252.75	0%	71,252.75-	0%
5468	F	MEDICAL PROGRAM SPEC	58325	100%	81,278.85	0.00	0%	81,278.85	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,278.85	0.00	0%	81,278.85	100%
3557	V	HEALTH FAC SURVEYOR	5829300 2700	0%	0.00	29,285.79	0%	29,285.79-	0%
			% OF FTP						
	10/15/2021	POSITION TOTALS --->	0.00	0%	0.00	29,285.79	0%	29,285.79-	0%
0208	V	TECH RECORDS SPEC 1	5834100 2700	0%	0.00	12,287.00	0%	12,287.00-	0%
			% OF FTP						
	09/07/2021	POSITION TOTALS --->	0.00	0%	0.00	12,287.00	0%	12,287.00-	0%
4919	F	HEALTH FAC SURVEYOR	5834100 2700	0%	0.00	10,287.59	0%	10,287.59-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWLC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,287.59	0%	10,287.59-	0%
2405	V	HEALTH FAC SURVEYOR	5874900 2700	0%	0.00	2,287.99	0%	2,287.99-	0%
			% OF FTP						
	11/30/2021	POSITION TOTALS --->	0.00	0%	0.00	2,287.99	0%	2,287.99-	0%
3949	F	HEALTH FAC SURVEYOR	5829300 2700	0%	0.00	44,293.19	0%	44,293.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,293.19	0%	44,293.19-	0%
1176	F	HEALTH FAC SURVEYOR	5829300 2700	0%	0.00	43,294.20	0%	43,294.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,294.20	0%	43,294.20-	0%
5468	F	MEDICAL PROGRAM SPEC	5832500 2700	0%	0.00	40,301.68	0%	40,301.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,301.68	0%	40,301.68-	0%
0208	V	TECH RECORDS SPEC 1	5874900 2700	0%	0.00	303.24	0%	303.24-	0%
			% OF FTP						
	09/07/2021	POSITION TOTALS --->	0.00	0%	0.00	303.24	0%	303.24-	0%
0911	F	HEALTH FAC SURVEYOR	58293	100%	90,310.00	0.00	0%	90,310.00	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,310.00	0.00	0%	90,310.00	100%
5159	F	HEALTH FAC SURVEYOR	58293	100%	90,310.00	0.00	0%	90,310.00	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,310.00	0.00	0%	90,310.00	100%
1050	V	HEALTH FAC SURVEYOR	59956	47%	41,314.31	0.00	0%	41,314.31	100%
			% OF FTP						
	09/19/2021	POSITION TOTALS --->	0.47	47%	41,314.31	0.00	0%	41,314.31	100%
4620	V	HEALTH FAC SURVEYOR	59955	47%	41,314.31	0.00	0%	41,314.31	100%
			% OF FTP						
	10/03/2021	POSITION TOTALS --->	0.47	47%	41,314.31	0.00	0%	41,314.31	100%
1180	F	MEDICAL PROGRAM SPEC	5832200 2700	0%	0.00	30,314.60	0%	30,314.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,314.60	0%	30,314.60-	0%
0277	F	LICENSNG & CERT PRG SUPV	58293	100%	112,315.47	0.00	0%	112,315.47	100%

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BUDGET-UNIT: HWLC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	112,315.47	0.00	0%	112,315.47	100%
3949	F	HEALTH FAC SURVEYOR	58293	100%	87,333.56	0.00	0%	87,333.56	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	87,333.56	0.00	0%	87,333.56	100%
9045	F	TEMPORARY EMPLOYEES	58293	100%	288,346.61	0.00	0%	288,346.61	100%
		POSITION TOTALS --->	% OF FTP 0.00	100%	288,346.61	0.00	0%	288,346.61	100%
0145	F	HEALTH FAC SURVEYOR	5829300 2700	0%	0.00	45,351.31	0%	45,351.31-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	45,351.31	0%	45,351.31-	0%
7365	F	ADMIN ASST 1	58293	100%	52,353.75	0.00	0%	52,353.75	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	52,353.75	0.00	0%	52,353.75	100%
1690	F	LICENSNG & CERT PRG SUPV	58293	100%	116,360.41	0.00	0%	116,360.41	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	116,360.41	0.00	0%	116,360.41	100%
1672	V	HEALTH FAC SURVEYOR	58041	5%	4,363.36	0.00	0%	4,363.36	100%
	11/28/2021	POSITION TOTALS --->	% OF FTP 0.05	5%	4,363.36	0.00	0%	4,363.36	100%
3948	V	HEALTH FAC SURVEYOR	58041	5%	4,363.36	0.00	0%	4,363.36	100%
	11/28/2021	POSITION TOTALS --->	% OF FTP 0.05	5%	4,363.36	0.00	0%	4,363.36	100%
5159	F	HEALTH FAC SURVEYOR	5832200 2700	0%	0.00	377.34	0%	377.34-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	377.34	0%	377.34-	0%
4927	F	MEDICAL PROGRAM SPEC	5873200 2700	0%	0.00	39,385.50	0%	39,385.50-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	39,385.50	0%	39,385.50-	0%
1178	F	HEALTH FAC SURVEYOR	5829300 2700	0%	0.00	45,385.69	0%	45,385.69-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	45,385.69	0%	45,385.69-	0%
3512	F	HEALTH FAC SURVEYOR	58293	100%	96,390.12	0.00	0%	96,390.12	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWLC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	96,390.12	0.00	0%	96,390.12	100%
1212	F	MEDICAL PROGRAM SPEC	5832800 2700	0%	0.00	37,392.88	0%	37,392.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,392.88	0%	37,392.88-	0%
1050	V	HEALTH FAC SURVEYOR	59041	5%	4,395.14	0.00	0%	4,395.14	100%
			% OF FTP						
	09/19/2021	POSITION TOTALS --->	0.05	5%	4,395.14	0.00	0%	4,395.14	100%
4620	V	HEALTH FAC SURVEYOR	59041	5%	4,395.14	0.00	0%	4,395.14	100%
			% OF FTP						
	10/03/2021	POSITION TOTALS --->	0.05	5%	4,395.14	0.00	0%	4,395.14	100%
5817	F	HEALTH FAC SURVEYOR	5829300 2700	0%	0.00	50,424.82	0%	50,424.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,424.82	0%	50,424.82-	0%
1650	F	MEDICAL PROGRAM SPEC	5872800 2700	0%	0.00	40,441.39	0%	40,441.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,441.39	0%	40,441.39-	0%
4922	F	LICENSNG & CERT PRG SUPV	5829300 2700	0%	0.00	53,443.41	0%	53,443.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53,443.41	0%	53,443.41-	0%
3950	F	HEALTH FAC SURVEYOR	5834100 2700	0%	0.00	23,444.22	0%	23,444.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,444.22	0%	23,444.22-	0%
9045	F	TEMPORARY EMPLOYEES	5829300 2700	0%	0.00	40,476.71	0%	40,476.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,476.71	0%	40,476.71-	0%
5159	F	HEALTH FAC SURVEYOR	5829300 2700	0%	0.00	45,483.52	0%	45,483.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,483.52	0%	45,483.52-	0%
1678	F	HEALTH FAC SURVEYOR	5834100 2700	0%	0.00	42,490.60	0%	42,490.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,490.60	0%	42,490.60-	0%
1301	F	MEDICAL PROGRAM SPEC	58337	100%	75,503.99	0.00	0%	75,503.99	100%

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BUDGET-UNIT: HWLC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,503.99	0.00	0%	75,503.99	100%
7365	F	ADMIN ASST 1	5829300 2700	0%	0.00	26,504.37	0%	26,504.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,504.37	0%	26,504.37-	0%
4926	F	HEALTH FAC SURVEYOR	5834100 2700	0%	0.00	44,504.71	0%	44,504.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,504.71	0%	44,504.71-	0%
4621	F	HEALTH FAC SURVEYOR	5829300 2700	0%	0.00	47,509.01	0%	47,509.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,509.01	0%	47,509.01-	0%
3950	F	HEALTH FAC SURVEYOR	58341	5%	4,515.50	0.00	0%	4,515.50	100%
			% OF FTP						
		POSITION TOTALS --->	0.05	5%	4,515.50	0.00	0%	4,515.50	100%
4925	F	HEALTH FAC SURVEYOR	58341	5%	4,516.77	0.00	0%	4,516.77	100%
			% OF FTP						
		POSITION TOTALS --->	0.05	5%	4,516.77	0.00	0%	4,516.77	100%
5798	F	MEDICAL PROGRAM SPEC	58334	100%	83,517.57	0.00	0%	83,517.57	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,517.57	0.00	0%	83,517.57	100%
7459	F	MEDICAL PROGRAM SPEC	5874900 2700	0%	0.00	9,521.30	0%	9,521.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	9,521.30	0%	9,521.30-	0%
5817	F	HEALTH FAC SURVEYOR	58293	100%	95,525.18	0.00	0%	95,525.18	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,525.18	0.00	0%	95,525.18	100%
1682	F	HEALTH FAC SURVEYOR	5829300 2700	0%	0.00	49,525.44	0%	49,525.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,525.44	0%	49,525.44-	0%
4919	F	HEALTH FAC SURVEYOR	58341	5%	4,533.30	0.00	0%	4,533.30	100%
			% OF FTP						
		POSITION TOTALS --->	0.05	5%	4,533.30	0.00	0%	4,533.30	100%
3557	V	HEALTH FAC SURVEYOR	5874900 2700	0%	0.00	5,554.25	0%	5,554.25-	0%

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BUDGET-UNIT: HWLC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	10/15/2021	POSITION TOTALS --->	0.00	0%	0.00	5,554.25	0%	5,554.25-	0%
9045	F	TEMPORARY EMPLOYEES	5874900 2700	0%	0.00	556.70	0%	556.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	556.70	0%	556.70-	0%
4923	F	HEALTH FAC SURVEYOR	5834200 2700	0%	0.00	31,557.84	0%	31,557.84-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,557.84	0%	31,557.84-	0%
5590	F	PROGRAM MANAGER	58728	100%	104,581.75	0.00	0%	104,581.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	104,581.75	0.00	0%	104,581.75	100%
1180	F	MEDICAL PROGRAM SPEC	58734	35%	28,590.06	0.00	0%	28,590.06	100%
			% OF FTP						
		POSITION TOTALS --->	0.35	35%	28,590.06	0.00	0%	28,590.06	100%
2405	V	HEALTH FAC SURVEYOR	5829300 2700	0%	0.00	52,591.67	0%	52,591.67-	0%
			% OF FTP						
	11/30/2021	POSITION TOTALS --->	0.00	0%	0.00	52,591.67	0%	52,591.67-	0%
4925	F	HEALTH FAC SURVEYOR	5834200 2700	0%	0.00	40,597.03	0%	40,597.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,597.03	0%	40,597.03-	0%
4983	F	PROGRAM MANAGER	5832800 2700	0%	0.00	46,598.31	0%	46,598.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,598.31	0%	46,598.31-	0%
5054	F	HEALTH FAC SURVEYOR	58342	95%	90,603.91	0.00	0%	90,603.91	100%
			% OF FTP						
		POSITION TOTALS --->	0.95	95%	90,603.91	0.00	0%	90,603.91	100%
6012	F	MEDICAL PROGRAM SPEC	58319	100%	75,605.76	0.00	0%	75,605.76	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,605.76	0.00	0%	75,605.76	100%
4926	F	HEALTH FAC SURVEYOR	58341	100%	87,613.38	0.00	0%	87,613.38	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,613.38	0.00	0%	87,613.38	100%
4923	F	HEALTH FAC SURVEYOR	5834100 2700	0%	0.00	15,620.60	0%	15,620.60-	0%

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BUDGET-UNIT: HWLC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	15,620.60	0%	15,620.60-	0%
1311	F	HUMAN SVCS PRG SPEC	58732	100%	89,623.13	0.00	0%	89,623.13	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	89,623.13	0.00	0%	89,623.13	100%
5167	F	LICENSNG & CERT PRG SUPV	58293	100%	105,624.81	0.00	0%	105,624.81	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	105,624.81	0.00	0%	105,624.81	100%
0208	V	TECH RECORDS SPEC 1	58341	100%	53,625.73	0.00	0%	53,625.73	100%
	09/07/2021	POSITION TOTALS --->	% OF FTP 1.00	100%	53,625.73	0.00	0%	53,625.73	100%
5816	V	HEALTH FAC SURVEYOR	5874900 2700	0%	0.00	629.21	0%	629.21-	0%
	10/21/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	629.21	0%	629.21-	0%
0249	V	HEALTH FAC SURVEYOR	59956	48%	44,633.43	0.00	0%	44,633.43	100%
	07/25/2021	POSITION TOTALS --->	% OF FTP 0.48	48%	44,633.43	0.00	0%	44,633.43	100%
6012	F	MEDICAL PROGRAM SPEC	5831900 2700	0%	0.00	37,641.81	0%	37,641.81-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	37,641.81	0%	37,641.81-	0%
0249	V	HEALTH FAC SURVEYOR	59041	5%	4,649.32	0.00	0%	4,649.32	100%
	07/25/2021	POSITION TOTALS --->	% OF FTP 0.05	5%	4,649.32	0.00	0%	4,649.32	100%
3565	F	MEDICAL PROGRAM SPEC	58730	100%	85,654.50	0.00	0%	85,654.50	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	85,654.50	0.00	0%	85,654.50	100%
0145	F	HEALTH FAC SURVEYOR	58293	100%	90,666.16	0.00	0%	90,666.16	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	90,666.16	0.00	0%	90,666.16	100%
1178	F	HEALTH FAC SURVEYOR	58293	100%	90,666.16	0.00	0%	90,666.16	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	90,666.16	0.00	0%	90,666.16	100%
4195	F	TECH RECORDS SPEC 2	58293	100%	60,672.55	0.00	0%	60,672.55	100%

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BUDGET-UNIT: HWLC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,672.55	0.00	0%	60,672.55	100%
1262	F	TECH RECORDS SPEC 2	5834100 2700	0%	0.00	29,673.06	0%	29,673.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,673.06	0%	29,673.06-	0%
5614	F	MEDICAL PROGRAM SPEC	5832800 2700	0%	0.00	37,692.34	0%	37,692.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,692.34	0%	37,692.34-	0%
0249	V	HEALTH FAC SURVEYOR	59955	47%	43,703.57	0.00	0%	43,703.57	100%
			% OF FTP						
	07/25/2021	POSITION TOTALS --->	0.47	47%	43,703.57	0.00	0%	43,703.57	100%
1262	F	TECH RECORDS SPEC 2	58341	100%	59,705.85	0.00	0%	59,705.85	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,705.85	0.00	0%	59,705.85	100%
4923	F	HEALTH FAC SURVEYOR	58342	95%	89,709.69	0.00	0%	89,709.69	100%
			% OF FTP						
		POSITION TOTALS --->	0.95	95%	89,709.69	0.00	0%	89,709.69	100%
1386	F	HEALTH FAC SURVEYOR	58341	100%	107,710.85	0.00	0%	107,710.85	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	107,710.85	0.00	0%	107,710.85	100%
5167	F	LICENSNG & CERT PRG SUPV	5829300 2700	0%	0.00	52,721.25	0%	52,721.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,721.25	0%	52,721.25-	0%
4923	F	HEALTH FAC SURVEYOR	58341	5%	4,721.56	0.00	0%	4,721.56	100%
			% OF FTP						
		POSITION TOTALS --->	0.05	5%	4,721.56	0.00	0%	4,721.56	100%
5816	V	HEALTH FAC SURVEYOR	58341	100%	87,740.58	0.00	0%	87,740.58	100%
			% OF FTP						
	10/21/2021	POSITION TOTALS --->	1.00	100%	87,740.58	0.00	0%	87,740.58	100%
0149	F	HEALTH FAC SURVEYOR	58293	100%	90,742.48	0.00	0%	90,742.48	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,742.48	0.00	0%	90,742.48	100%
1679	F	HEALTH FAC SURVEYOR	5829300 2700	0%	0.00	49,753.61	0%	49,753.61-	0%

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BUDGET-UNIT: HWLC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,753.61	0%	49,753.61-	0%
3423	F	MANAGEMENT ASSISTANT	5800900 2700	0%	0.00	34,757.77	0%	34,757.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,757.77	0%	34,757.77-	0%
1180	F	MEDICAL PROGRAM SPEC	5873400 2700	0%	0.00	10,757.98	0%	10,757.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,757.98	0%	10,757.98-	0%
5054	F	HEALTH FAC SURVEYOR	58341	5%	4,768.62	0.00	0%	4,768.62	100%
			% OF FTP						
		POSITION TOTALS --->	0.05	5%	4,768.62	0.00	0%	4,768.62	100%
1311	F	HUMAN SVCS PRG SPEC	5873200 2700	0%	0.00	44,770.22	0%	44,770.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,770.22	0%	44,770.22-	0%
1301	F	MEDICAL PROGRAM SPEC	5833700 2700	0%	0.00	37,774.27	0%	37,774.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,774.27	0%	37,774.27-	0%
3950	F	HEALTH FAC SURVEYOR	5834200 2700	0%	0.00	21,774.44	0%	21,774.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,774.44	0%	21,774.44-	0%
1027	F	PROGRAMS BUR CHF-H&W	58293	100%	141,774.83	0.00	0%	141,774.83	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	141,774.83	0.00	0%	141,774.83	100%
4925	F	HEALTH FAC SURVEYOR	5834100 2700	0%	0.00	5,792.34	0%	5,792.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,792.34	0%	5,792.34-	0%
4927	F	MEDICAL PROGRAM SPEC	58728	100%	77,793.61	0.00	0%	77,793.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,793.61	0.00	0%	77,793.61	100%
3950	F	HEALTH FAC SURVEYOR	58342	95%	85,794.50	0.00	0%	85,794.50	100%
			% OF FTP						
		POSITION TOTALS --->	0.95	95%	85,794.50	0.00	0%	85,794.50	100%
9045	F	TEMPORARY EMPLOYEES	5834100 2700	0%	0.00	12,805.72	0%	12,805.72-	0%

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BUDGET-UNIT: HWLC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,805.72	0%	12,805.72-	0%
5054	F	HEALTH FAC SURVEYOR	5834200 2700	0%	0.00	31,809.34	0%	31,809.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,809.34	0%	31,809.34-	0%
1682	F	HEALTH FAC SURVEYOR	58293	100%	94,812.86	0.00	0%	94,812.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,812.86	0.00	0%	94,812.86	100%
4622	F	HEALTH FAC SURVEYOR	58341	100%	94,812.86	0.00	0%	94,812.86	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,812.86	0.00	0%	94,812.86	100%
4925	F	HEALTH FAC SURVEYOR	58342	95%	85,818.67	0.00	0%	85,818.67	100%
			% OF FTP						
		POSITION TOTALS --->	0.95	95%	85,818.67	0.00	0%	85,818.67	100%
1176	F	HEALTH FAC SURVEYOR	58293	100%	86,824.73	0.00	0%	86,824.73	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,824.73	0.00	0%	86,824.73	100%
1386	F	HEALTH FAC SURVEYOR	5834100 2700	0%	0.00	53,830.18	0%	53,830.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53,830.18	0%	53,830.18-	0%
5054	F	HEALTH FAC SURVEYOR	5834100 2700	0%	0.00	15,836.12	0%	15,836.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	15,836.12	0%	15,836.12-	0%
5826	V	LICENSNG & CERT PRG SUPV	5829300 2700	0%	0.00	28,838.86	0%	28,838.86-	0%
			% OF FTP						
	09/18/2021	POSITION TOTALS --->	0.00	0%	0.00	28,838.86	0%	28,838.86-	0%
4924	F	HEALTH FAC SURVEYOR	58341	100%	103,844.01	0.00	0%	103,844.01	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	103,844.01	0.00	0%	103,844.01	100%
0338	V	HEALTH FAC SURVEYOR	59041	5%	3,844.99	0.00	0%	3,844.99	100%
			% OF FTP						
	05/30/2021	POSITION TOTALS --->	0.05	5%	3,844.99	0.00	0%	3,844.99	100%
2694	V	HEALTH FAC SURVEYOR	59041	5%	3,844.99	0.00	0%	3,844.99	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWLC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	06/27/2021	POSITION TOTALS --->	0.05	5%	3,844.99	0.00	0%	3,844.99	100%
4793	V	HEALTH FAC SURVEYOR	59041	5%	3,844.99	0.00	0%	3,844.99	100%
			% OF FTP						
	05/30/2021	POSITION TOTALS --->	0.05	5%	3,844.99	0.00	0%	3,844.99	100%
4924	F	HEALTH FAC SURVEYOR	5834100 2700	0%	0.00	51,845.06	0%	51,845.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	51,845.06	0%	51,845.06-	0%
1679	F	HEALTH FAC SURVEYOR	58293	100%	97,865.64	0.00	0%	97,865.64	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,865.64	0.00	0%	97,865.64	100%
2405	V	HEALTH FAC SURVEYOR	58293	100%	112,875.14	0.00	0%	112,875.14	100%
			% OF FTP						
	11/30/2021	POSITION TOTALS --->	1.00	100%	112,875.14	0.00	0%	112,875.14	100%
1672	V	HEALTH FAC SURVEYOR	58956	48%	41,888.35	0.00	0%	41,888.35	100%
			% OF FTP						
	11/28/2021	POSITION TOTALS --->	0.48	48%	41,888.35	0.00	0%	41,888.35	100%
3948	V	HEALTH FAC SURVEYOR	58955	48%	41,888.35	0.00	0%	41,888.35	100%
			% OF FTP						
	11/28/2021	POSITION TOTALS --->	0.48	48%	41,888.35	0.00	0%	41,888.35	100%
0147	V	HEALTH FAC SURVEYOR	58293	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	01/23/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
4623	V	HEALTH FAC SURVEYOR	58293	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	12/12/2020	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
4918	V	HEALTH FAC SURVEYOR	58293	100%	76,899.63	0.00	0%	76,899.63	100%
			% OF FTP						
	06/13/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
7459	F	MEDICAL PROGRAM SPEC	5832500 2700	0%	0.00	32,910.11	0%	32,910.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,910.11	0%	32,910.11-	0%
0338	V	HEALTH FAC SURVEYOR	59955	48%	36,911.82	0.00	0%	36,911.82	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HWLC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	05/30/2021	POSITION TOTALS --->	0.48	48%	36,911.82	0.00	0%	36,911.82	100%
2694	V	HEALTH FAC SURVEYOR	59956	48%	36,911.82	0.00	0%	36,911.82	100%
			% OF FTP						
	06/27/2021	POSITION TOTALS --->	0.48	48%	36,911.82	0.00	0%	36,911.82	100%
4793	V	HEALTH FAC SURVEYOR	59956	48%	36,911.82	0.00	0%	36,911.82	100%
			% OF FTP						
	05/30/2021	POSITION TOTALS --->	0.48	48%	36,911.82	0.00	0%	36,911.82	100%
3769	F	ADMIN ASST 1	58293	100%	52,913.41	0.00	0%	52,913.41	100%
			5829300 2700	0%	0.00	18,918.38	0%	18,918.38-	0%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,913.41	18,918.38	36%	33,995.03	64%
5165	V	TECH RECORDS SPEC 2	58009	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
	03/17/2021	POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
9106	F	GROUP POSITION	5832800 2700	0%	0.00	2,932.19	0%	2,932.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,932.19	0%	2,932.19-	0%
9096	F	TEMPORARY EMPLOYEES	5800900 2700	0%	0.00	941.15	0%	941.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	941.15	0%	941.15-	0%
1795	F	MEDICAL PROGRAM SPEC	5833100 2700	0%	0.00	39,952.65	0%	39,952.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,952.65	0%	39,952.65-	0%
1968	F	HEALTH FAC SURVEYOR	5829300 2700	0%	0.00	45,960.31	0%	45,960.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,960.31	0%	45,960.31-	0%
4975	F	TECH RECORDS SPEC 2	5832800 2700	0%	0.00	27,963.89	0%	27,963.89-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,963.89	0%	27,963.89-	0%
0336	V	HEALTH FAC SURVEYOR	5829300 2700	0%	0.00	21,969.96	0%	21,969.96-	0%
			% OF FTP						
	09/04/2021	POSITION TOTALS --->	0.00	0%	0.00	21,969.96	0%	21,969.96-	0%
6119	F	TECH RECORDS SPEC 1	58293	100%	51,972.13	0.00	0%	51,972.13	100%

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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWLC

FUND: 0220

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,972.13	0.00	0%	51,972.13	100%
2335	F	LICENSNG & CERT PRG SUPV	5834100 2700	0%	0.00	57,980.51	0%	57,980.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	57,980.51	0%	57,980.51-	0%
0336	V	HEALTH FAC SURVEYOR	58293	100%	92,981.19	0.00	0%	92,981.19	100%
			% OF FTP						
	09/04/2021	POSITION TOTALS --->	1.00	100%	92,981.19	0.00	0%	92,981.19	100%
4919	F	HEALTH FAC SURVEYOR	5834200 2700	0%	0.00	34,995.65	0%	34,995.65-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,995.65	0%	34,995.65-	0%
1690	F	LICENSNG & CERT PRG SUPV	5829300 2700	0%	0.00	32,998.03	0%	32,998.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,998.03	0%	32,998.03-	0%
			% OF FTP						
		** FUND-TOTALS --->	72.90		6,671,671.65	2,716,410.88	41%	3,955,260.77	59%
			% OF FTP						
		** BUDGET UNIT TOTALS --->	72.90		6,671,671.65	2,716,410.88	41%	3,955,260.77	59%

**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HWTA

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1350	F	HEALTH PROGRAM SPEC	9030000 2700	0%	0.00	11,043.89	0%	11,043.89-	0%
			90300	25%	22,265.88	0.00	0%	22,265.88	100%
		POSITION TOTALS --->	% OF FTP 0.25	25%	22,265.88	11,043.89	50%	11,221.99	50%
		** FUND-TOTALS --->	% OF FTP 0.25		22,265.88	11,043.89	50%	11,221.99	50%

FUND: 0483

0023	F	EXDIR/CHILDRENS TRST FND	9014100 2700	0%	0.00	37,056.63	0%	37,056.63-	0%
			90141	100%	82,525.73	0.00	0%	82,525.73	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	82,525.73	37,056.63	45%	45,469.10	55%
		** FUND-TOTALS --->	% OF FTP 1.00		82,525.73	37,056.63	45%	45,469.10	55%
		** BUDGET UNIT TOTALS --->	% OF FTP 1.25		104,791.61	48,100.52	46%	56,691.09	54%
		** AGENCY-TOTALS --->	PCNS 3,255	% OF FTP 3,074.64	247,717,215.36	113,156,248.72	46%	134,560,966.64	54%

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