

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: INAB

FUND: 0229

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9999	V	GROUP POSITION	11000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
0222	12/14/2021 F	POSITION TOTALS FINANCIAL TECHNICIAN SENIOR	---> 15000	0.00 100%	100% 57,003.39	0.00 0.00	0% 0%	0.00 57,003.39	0% 100%
				% OF FTP					
0311	F	POSITION TOTALS TECH RECORDS SPEC 1	---> 40000	1.00 100%	100% 59,003.92	0.00 0.00	0% 0%	57,003.39 59,003.92	100% 100%
				% OF FTP					
0240	F	POSITION TOTALS CONSUMER AFFAIRS OFCR	---> 4200000	1.00 0%	100% 0.00	59,003.92 38,009.77	0% 0%	59,003.92 38,009.77-	100% 0%
				% OF FTP					
0250	F	POSITION TOTALS INS CONSUMER AFFAIRS SUP	---> 42000	0.00 100%	0% 105,041.06	0.00 38,009.77	0% 0%	38,009.77- 105,041.06	0% 100%
				% OF FTP					
0355	F	POSITION TOTALS TECH RECORDS SPEC 2	---> 62000	1.00 100%	100% 60,042.13	0.00 0.00	0% 0%	105,041.06 60,042.13	100% 100%
				% OF FTP					
0205	F	POSITION TOTALS TECH RECORDS SPEC 2	---> 15200	1.00 100%	100% 57,053.87	0.00 0.00	0% 0%	60,042.13 57,053.87	100% 100%
				% OF FTP					
0259	F	POSITION TOTALS TECH RECORDS SPEC 2	---> 62000 6200000	1.00 100% 0%	100% 57,053.87 57,054.04	0.00 0.00	0% 0% 0%	57,053.87 57,054.04 28,061.48-	100% 100% 0%
				% OF FTP					
0357	F	POSITION TOTALS DIV. ADMINISTRATOR, INSURANCE	---> 6000000	1.00 0%	100% 0.00	57,054.04 46,063.41	28,061.48 0%	49% 28,992.56 46,063.41-	51% 0%
				% OF FTP					
0204	V	POSITION TOTALS CUSTOMER SVC REP 1	---> 15000	0.00 100%	0% 46,063.87	0.00 46,063.41	0% 0%	46,063.41- 46,063.87	0% 100%
				% OF FTP					
0313	10/02/2021 F	POSITION TOTALS FINANCIAL SPECIALIST, PR	---> 1500000	1.00 0%	100% 0.00	46,063.87 53,067.23	0.00 0%	0% 46,063.87 53,067.23-	100% 0%
				% OF FTP					
0315	F	POSITION TOTALS ADMIN ASST 1	---> 4300000	0.00 0%	0% 0.00	53,067.23 26,081.11	0% 0%	53,067.23- 26,081.11-	0% 0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
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				% OF FTP					
0210	F	TECH RECORDS SPEC 2	31000	0%	71,082.95	26,081.11 0.00	0%	26,081.11-	0%
		POSITION TOTALS --->		0.00				71,082.95	100%
0360	F	EXAMINER FINANCIAL ANALYST 1	3100000	100%	71,082.95	0.00	0%	71,082.95	100%
		POSITION TOTALS --->		1.00				36,087.43-	0%
0268	F	EXAMINER FINAN ANALYST SUPVSR	3100000	0%	0.00	36,087.43	0%	36,087.43-	0%
		POSITION TOTALS --->		0.00				46,090.42-	0%
0262	F	INSURANCE ANLYST,SR	62000	100%	85,111.86	46,090.42	0%	46,090.42-	0%
		POSITION TOTALS --->		0.00				85,111.86	100%
0353	V	PUBLIC INFO SPEC	11000	100%	38,118.09	0.00	0%	38,118.09	100%
		POSITION TOTALS --->		1.00				85,111.86	100%
0255	F	PROGRAM SUPERVISOR	46000	65%	55,125.02	0.00	0%	55,125.02	100%
		POSITION TOTALS --->		0.50				38,118.09	100%
0310	F	INSURANCE PREMIUM TX SPC	15200	100%	67,132.57	0.00	0%	67,132.57	100%
		POSITION TOTALS --->		0.65				67,132.57	100%
0211	F	TECH RECORDS SPEC 1	34000	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->		1.00				67,132.57	100%
0359	F	TECH RECORDS SPEC 1	3400000	0%	0.00	23,160.30	0%	23,160.30-	0%
		POSITION TOTALS --->		1.00				46,151.74	100%
0352	F	INSURANCE ANLYST,SR	6420000	0%	0.00	43,182.75	0%	43,182.75-	0%
		POSITION TOTALS --->		0.00				23,160.30-	0%
0220	F	INVESTIGATIONS SUPV	43000	100%	93,189.90	0.00	0%	93,189.90	100%
		POSITION TOTALS --->		0.00				43,182.75-	0%

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280000
STATE ORG CODE: 280 INSURANCE

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PAGE: 3177
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: INAB

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0254	F	TECH RECORDS SPEC 1	3400000	100%	93,189.90	0.00	0%	93,189.90	100%
		POSITION TOTALS --->	1.00	0%	0.00	25,206.28	0%	25,206.28-	0%
				% OF FTP					
0358	F	EXAMINER FINANCIAL ANALYST 1	3100000	0%	0.00	25,206.28	0%	25,206.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,244.51	0%	38,244.51-	0%
				% OF FTP					
0003	F	DEPUTY DIRECTOR, INSUR	2100000	0%	0.00	38,244.51	0%	38,244.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	99,254.58	0%	99,254.58-	0%
				% OF FTP					
0245	F	CONSUMER AFFAIRS OFCR	4200000	0%	0.00	99,254.58	0%	99,254.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,256.98	0%	38,256.98-	0%
				% OF FTP					
0111	F	FRAUD INVESTIGATOR	43000	100%	81,262.78	38,256.98	0%	38,256.98-	0%
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	81,262.78	100%
				% OF FTP					
0243	F	CONSUMER AFFAIRS OFCR	4200000	100%	81,262.78	0.00	0%	81,262.78	100%
		POSITION TOTALS --->	1.00	0%	0.00	35,277.59	0%	35,277.59-	0%
				% OF FTP					
0255	F	PROGRAM SUPERVISOR	4600000	0%	0.00	35,277.59	0%	35,277.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,279.18	0%	4,279.18-	0%
				% OF FTP					
0102	F	BUSINESS ANALYST	25000	100%	81,288.13	4,279.18	0%	4,279.18-	0%
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	81,288.13	100%
				% OF FTP					
0003	F	DEPUTY DIRECTOR, INSUR	21000	100%	81,288.13	0.00	0%	81,288.13	100%
		POSITION TOTALS --->	1.00	100%	199,291.60	0.00	0%	199,291.60	100%
				% OF FTP					
0243	F	CONSUMER AFFAIRS OFCR	42000	100%	199,291.60	0.00	0%	199,291.60	100%
		POSITION TOTALS --->	1.00	100%	70,297.94	0.00	0%	70,297.94	100%
				% OF FTP					
0210	F	TECH RECORDS SPEC 2	3100000	100%	70,297.94	0.00	0%	70,297.94	100%
		POSITION TOTALS --->	1.00	0%	0.00	35,299.50	0%	35,299.50-	0%

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				% OF FTP						
0244	F	CONSUMER AFFAIRS	POSITION TOTALS --->	0.00	0%	0.00	35,299.50	0%	35,299.50-	0%
			OF CR	42000	100%	88,302.57	0.00	0%	88,302.57	100%
				% OF FTP						
0102	F	BUSINESS ANALYST	POSITION TOTALS --->	1.00	100%	88,302.57	0.00	0%	88,302.57	100%
				2500000	0%	0.00	30,305.58	0%	30,305.58-	0%
				% OF FTP						
0110	F	HEALTH INSURANCE	POSITION TOTALS --->	0.00	0%	0.00	30,305.58	0%	30,305.58-	0%
			SPECIALIST	60000	100%	97,305.84	0.00	0%	97,305.84	100%
				% OF FTP						
0357	F	DIV. ADMINISTRATOR, INSURANCE	POSITION TOTALS --->	1.00	100%	97,305.84	0.00	0%	97,305.84	100%
				60000	100%	92,314.71	0.00	0%	92,314.71	100%
				% OF FTP						
0252	F	VOLUNTEER SRVCS	POSITION TOTALS --->	1.00	100%	92,314.71	0.00	0%	92,314.71	100%
			COORD	4600000	0%	0.00	22,314.83	0%	22,314.83-	0%
				% OF FTP						
0253	F	VOLUNTEER SRVCS	POSITION TOTALS --->	0.00	0%	0.00	22,314.83	0%	22,314.83-	0%
			COORD	46000	65%	47,323.20	0.00	0%	47,323.20	100%
				% OF FTP						
0240	F	CONSUMER AFFAIRS	POSITION TOTALS --->	0.65	65%	47,323.20	0.00	0%	47,323.20	100%
			OF CR	42000	100%	76,350.12	0.00	0%	76,350.12	100%
				% OF FTP						
0242	F	CONSUMER AFFAIRS	POSITION TOTALS --->	1.00	100%	76,350.12	0.00	0%	76,350.12	100%
			OF CR	4200000	0%	0.00	39,359.15	0%	39,359.15-	0%
				% OF FTP						
0265	F	DIV. ADMINISTRATOR, INSURANCE	POSITION TOTALS --->	0.00	0%	0.00	39,359.15	0%	39,359.15-	0%
				30000	100%	125,362.03	0.00	0%	125,362.03	100%
				% OF FTP						
0257	F	VOLUNTEER SRVCS	POSITION TOTALS --->	1.00	100%	125,362.03	0.00	0%	125,362.03	100%
			COORD	4630000	0%	0.00	22,366.92	0%	22,366.92-	0%
				% OF FTP						
0251	F	INSURANCE ANLYST	POSITION TOTALS --->	0.00	0%	0.00	22,366.92	0%	22,366.92-	0%
				6200000	0%	0.00	34,371.53	0%	34,371.53-	0%

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				% OF FTP					
0220	F	INVESTIGATIONS SUPV	4300000	0%	0.00	34,371.53	0%	34,371.53-	0%
		POSITION TOTALS --->		0%	0.00	46,379.84	0%	46,379.84-	0%
0311	F	TECH RECORDS SPEC 1	4000000	0%	0.00	46,379.84	0%	46,379.84-	0%
		POSITION TOTALS --->		0%	0.00	29,395.54	0%	29,395.54-	0%
0250	F	INS CONSUMER AFFAIRS SUP	4200000	0%	0.00	29,395.54	0%	29,395.54-	0%
		POSITION TOTALS --->		0%	0.00	52,417.42	0%	52,417.42-	0%
0203	V	OFFICE SPECIALIST 2	15000	100%	46,418.39	52,417.42	0%	52,417.42-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	46,418.39	100%
0116	F	TECH RECORDS SPEC 2	31000	100%	57,433.88	0.00	0%	57,433.88	100%
		POSITION TOTALS --->		100%	57,433.88	0.00	0%	57,433.88	100%
0224	F	ADMIN ASST 2	11000	100%	65,435.93	0.00	0%	65,435.93	100%
		POSITION TOTALS --->		100%	65,435.93	0.00	0%	65,435.93	100%
0268	F	EXAMINER FINAN ANALYST SUPVSR	31000	100%	92,440.73	0.00	0%	92,440.73	100%
		POSITION TOTALS --->		100%	92,440.73	0.00	0%	92,440.73	100%
0004	F	HUMAN RESOURCE SPEC	13000	100%	87,441.58	0.00	0%	87,441.58	100%
		POSITION TOTALS --->		100%	87,441.58	0.00	0%	87,441.58	100%
0201	F	CUSTOMER SVC REP 2	46000	65%	33,447.48	0.00	0%	33,447.48	100%
		POSITION TOTALS --->		65%	33,447.48	0.00	0%	33,447.48	100%
0206	F	ADMIN ASST 1	46000	65%	33,447.48	0.00	0%	33,447.48	100%
		POSITION TOTALS --->		65%	33,447.48	0.00	0%	33,447.48	100%
0315	F	ADMIN ASST 1	43000	100%	52,470.57	0.00	0%	52,470.57	100%
		POSITION TOTALS --->		100%	52,470.57	0.00	0%	52,470.57	100%

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
0362	F	INSURANCE FINANCIAL EXAMINER	32100	100%	52,470.57	0.00	0%	52,470.57	100%
				100%	84,475.09	0.00	0%	84,475.09	100%
		POSITION TOTALS	---	1.00	100%				
0363	F	INSURANCE FINANCIAL EXAMINER	32100	100%	84,475.09	0.00	0%	84,475.09	100%
				100%	84,475.09	0.00	0%	84,475.09	100%
		POSITION TOTALS	---	1.00	100%				
0215	F	FRAUD INVESTIGATOR	4300000	0%	84,475.09	0.00	0%	84,475.09	100%
				0%	0.00	38,499.08	0%	38,499.08-	0%
		POSITION TOTALS	---	0.00	0%				
0258	F	VOLUNTEER SRVCS COORD	4620000	0%	0.00	38,499.08	0%	38,499.08-	0%
				0%	0.00	22,504.18	0%	22,504.18-	0%
		POSITION TOTALS	---	0.00	0%				
0224	F	ADMIN ASST 2	1100000	0%	0.00	22,504.18	0%	22,504.18-	0%
				0%	0.00	32,505.42	0%	32,505.42-	0%
		POSITION TOTALS	---	0.00	0%				
0270	F	DIV. ADMINISTRATOR, INSURANCE	40000	100%	0.00	32,505.42	0%	32,505.42-	0%
				100%	116,514.11	0.00	0%	116,514.11	100%
		POSITION TOTALS	---	1.00	100%				
0310	F	INSURANCE PREMIUM TX SPC	1520000	0%	116,514.11	0.00	0%	116,514.11	100%
				0%	0.00	33,527.15	0%	33,527.15-	0%
		POSITION TOTALS	---	0.00	0%				
0262	F	INSURANCE ANLYST,SR	6200000	0%	0.00	33,527.15	0%	33,527.15-	0%
				0%	0.00	42,536.25	0%	42,536.25-	0%
		POSITION TOTALS	---	0.00	0%				
0313	F	FINANCIAL SPECIALIST, PR	15000	100%	0.00	42,536.25	0%	42,536.25-	0%
				100%	106,560.42	0.00	0%	106,560.42	100%
		POSITION TOTALS	---	1.00	100%				
0202	F	ADMIN ASST 2	13000	100%	106,560.42	0.00	0%	106,560.42	100%
				100%	59,560.99	0.00	0%	59,560.99	100%
		POSITION TOTALS	---	1.00	100%				
0110	F	HEALTH INSURANCE SPECIALIST	6000000	0%	59,560.99	0.00	0%	59,560.99	100%
				0%	0.00	48,565.81	0%	48,565.81-	0%

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			% OF FTP							
0202	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	0.00	48,565.81	0%	48,565.81-	0%
			1300000	0%	0.00	29,579.75	0%	29,579.75-	0%	
			% OF FTP							
0004	F	HUMAN RESOURCE SPEC	POSITION TOTALS --->	0.00	0%	0.00	29,579.75	0%	29,579.75-	0%
			1300000	0%	0.00	43,581.07	0%	43,581.07-	0%	
			% OF FTP							
0253	F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00	0%	0.00	43,581.07	0%	43,581.07-	0%
			4600000	0%	0.00	23,581.64	0%	23,581.64-	0%	
			% OF FTP							
0230	F	CONSUMER AFFAIRS OFCR	POSITION TOTALS --->	0.00	0%	0.00	23,581.64	0%	23,581.64-	0%
			4200000	0%	0.00	40,588.89	0%	40,588.89-	0%	
			% OF FTP							
0001	F	DIRECTOR OF INSURANCE	POSITION TOTALS --->	0.00	0%	0.00	40,588.89	0%	40,588.89-	0%
			1100000	0%	0.00	84,589.74	0%	84,589.74-	0%	
			% OF FTP							
0230	F	CONSUMER AFFAIRS OFCR	POSITION TOTALS --->	0.00	0%	0.00	84,589.74	0%	84,589.74-	0%
			42000	100%	81,591.99	0.00	0%	81,591.99	100%	
			% OF FTP							
0206	F	ADMIN ASST 1	POSITION TOTALS --->	1.00	100%	81,591.99	0.00	0%	81,591.99	100%
			4600000	0%	0.00	16,611.53	0%	16,611.53-	0%	
			% OF FTP							
0352	F	INSURANCE ANLYST,SR	POSITION TOTALS --->	0.00	0%	0.00	16,611.53	0%	16,611.53-	0%
			64200	100%	89,619.35	0.00	0%	89,619.35	100%	
			% OF FTP							
0201	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	1.00	100%	89,619.35	0.00	0%	89,619.35	100%
			4600000	0%	0.00	16,621.53	0%	16,621.53-	0%	
			% OF FTP							
0205	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	16,621.53	0%	16,621.53-	0%
			1520000	0%	0.00	10,634.63	0%	10,634.63-	0%	
			% OF FTP							
0116	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	10,634.63	0%	10,634.63-	0%
			3100000	0%	0.00	28,640.46	0%	28,640.46-	0%	

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BUDGET-UNIT: INAB

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0001	F	DIRECTOR OF INSURANCE	11000	0%	169,640.82	28,640.46 0.00	0%	28,640.46- 169,640.82	0% 100%
		POSITION TOTALS --->		0.00					
0269	F	EXAMINER TITLE/MARKET INS SPEC	64200	100%	77,643.80	0.00 0.00	0%	169,640.82 77,643.80	100% 100%
		POSITION TOTALS --->		1.00					
0245	F	CONSUMER AFFAIRS OFCR	42000	100%	76,654.00	0.00 0.00	0%	77,643.80 76,654.00	100% 100%
		POSITION TOTALS --->		1.00					
0222	F	FINANCIAL TECHNICIAN SENIOR	1500000	0%	0.00	23,656.04 0.00	0%	76,654.00 23,656.04-	100% 0%
		POSITION TOTALS --->		1.00					
0221	F	TECH RECORDS SPEC 1	3400000	0%	0.00	24,672.17 0.00	0%	23,656.04- 24,672.17-	0% 0%
		POSITION TOTALS --->		0.00					
0254	F	TECH RECORDS SPEC 1	34000	100%	50,672.65	24,672.17 0.00	0%	24,672.17- 50,672.65	0% 100%
		POSITION TOTALS --->		1.00					
0212	F	FRAUD INVESTIGATOR	43000	100%	77,692.25	0.00 0.00	0%	50,672.65 77,692.25	100% 100%
		POSITION TOTALS --->		1.00					
0203	V	OFFICE SPECIALIST 2	1500000	0%	0.00	18,702.86 0.00	0%	77,692.25 18,702.86-	100% 0%
		POSITION TOTALS --->		1.00					
0111	F	FRAUD INVESTIGATOR	4300000	0%	0.00	40,705.50 0.00	0%	18,702.86- 40,705.50-	0% 0%
		POSITION TOTALS --->		0.00					
0256	F	VOLUNTEER SRVCS COORD	46300	65%	47,718.25	40,705.50 0.00	0%	40,705.50- 47,718.25	0% 100%
		POSITION TOTALS --->		0.00					
0269	F	EXAMINER TITLE/MARKET INS SPEC	6420000	0%	0.00	40,752.30 0.00	0%	47,718.25 40,752.30-	100% 0%
		POSITION TOTALS --->		0.65					

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: INAB

FUND: 0229

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0361	F	PROGRAM SPECIALIST	34000	0%	77,768.22	40,752.30 0.00	0%	40,752.30-	0%
		POSITION TOTALS --->		0.00					
0360	F	EXAMINER FINANCIAL ANALYST 1	31000	100%	77,768.22 73,787.03	0.00 0.00	0%	77,768.22	100%
		POSITION TOTALS --->		1.00					
0267	F	INSF FIN EXAM SR	3210000	0%	73,787.03 0.00	0.00 63,787.67	0%	73,787.03	100%
		POSITION TOTALS --->		1.00					
0353	V	PUBLIC INFO SPEC	1100000	0%	0.00	63,787.67 12,804.00	0%	63,787.67-	0%
		POSITION TOTALS --->		0.00					
0358	F	EXAMINER FINANCIAL ANALYST 1	31000	100%	76,811.94	12,804.00 0.00	0%	12,804.00-	0%
		POSITION TOTALS --->		0.00					
0213	F	FRAUD INVESTIGATOR	4300000	0%	76,811.94 0.00	0.00 41,813.49	0%	76,811.94	100%
		POSITION TOTALS --->		1.00					
0361	F	PROGRAM SPECIALIST	3400000	0%	0.00	41,813.49 38,814.32	0%	41,813.49-	0%
		POSITION TOTALS --->		0.00					
0256	F	VOLUNTEER SRVCS COORD	4630000	0%	0.00	38,814.32 23,817.31	0%	38,814.32-	0%
		POSITION TOTALS --->		0.00					
0356	F	TECH RECORDS SPEC 1	34000	100%	55,838.54	23,817.31 0.00	0%	23,817.31-	0%
		POSITION TOTALS --->		0.00					
0362	F	INSURANCE FINANCIAL EXAMINER	3210000	0%	55,838.54 0.00	0.00 41,843.33	0%	55,838.54	100%
		POSITION TOTALS --->		1.00					
0356	F	TECH RECORDS SPEC 1	3400000	0%	0.00	41,843.33 27,845.44	0%	41,843.33-	0%
		POSITION TOTALS --->		0.00					

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: INAB

FUND: 0229

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0221	F	TECH RECORDS SPEC 1	34000	100%	46,874.20	27,845.44 0.00	0%	27,845.44-	0%
		POSITION TOTALS --->		0%	0.00			46,874.20	100%
0359	F	TECH RECORDS SPEC 1	34000	100%	46,874.20	0.00 0.00	0%	46,874.20	100%
		POSITION TOTALS --->		100%	46,874.20			46,874.20	100%
0261	F	INSURANCE ANLYST	6200000	0%	46,874.20 0.00	0.00 34,875.26	0%	46,874.20	100%
		POSITION TOTALS --->		0%	0.00			34,875.26-	0%
0363	F	INSURANCE FINANCIAL EXAMINER	3210000	0%	0.00	34,875.26 41,885.86	0%	34,875.26-	0%
		POSITION TOTALS --->		0%	0.00			41,885.86-	0%
0213	F	FRAUD INVESTIGATOR	43000	100%	83,896.36	41,885.86 0.00	0%	41,885.86-	0%
		POSITION TOTALS --->		100%	0.00			83,896.36	100%
0212	F	FRAUD INVESTIGATOR	4300000	0%	83,896.36 0.00	0.00 38,905.38	0%	83,896.36	100%
		POSITION TOTALS --->		0%	0.00			38,905.38-	0%
9999	V	GROUP POSITION	4630000	0%	0.00	38,905.38 923.25	0%	38,905.38-	0%
		POSITION TOTALS --->		0%	0.00			923.25-	0%
9997	F	12/14/2021 TEMPORARY EMPLOYEES	46000	100%	2,928.36	923.25 0.00	0%	923.25-	0%
		POSITION TOTALS --->		100%	0.00			2,928.36	100%
0251	F	INSURANCE ANLYST	62000	100%	2,928.36 68,930.50	0.00 0.00	0%	2,928.36	100%
		POSITION TOTALS --->		100%	0.00			68,930.50	100%
0261	F	INSURANCE ANLYST	62000	100%	68,930.50 69,943.41	0.00 0.00	0%	68,930.50	100%
		POSITION TOTALS --->		100%	1.00			69,943.41	100%
0260	F	VOLUNTEER SRVCS COORD	4620000	0%	69,943.41 0.00	0.00 21,945.50	0%	69,943.41	100%
		POSITION TOTALS --->		0%	0.00			21,945.50-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: INAB

FUND: 0229

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0204	V	CUSTOMER SVC REP 1	1500000	0%	0.00	21,945.50	0%	21,945.50-	0%
		POSITION TOTALS --->		0%	0.00	14,950.97	0%	14,950.97-	0%
0215	F	FRAUD INVESTIGATOR	43000	100%	76,957.87	14,950.97	0%	14,950.97-	0%
	10/02/2021	POSITION TOTALS --->		0%	0.00	0.00	0%	76,957.87	100%
0242	F	CONSUMER AFFAIRS OFCR	42000	100%	76,957.87	0.00	0%	76,957.87	100%
		POSITION TOTALS --->		100%	78,958.39	0.00	0%	78,958.39	100%
0260	F	VOLUNTEER SRVCS COORD	46200	65%	42,961.32	0.00	0%	42,961.32	100%
		POSITION TOTALS --->		65%	44,969.43	0.00	0%	44,969.43	100%
0252	F	VOLUNTEER SRVCS COORD	46000	65%	42,961.32	0.00	0%	42,961.32	100%
		POSITION TOTALS --->		65%	44,969.43	0.00	0%	44,969.43	100%
0257	F	VOLUNTEER SRVCS COORD	46300	65%	44,969.43	0.00	0%	44,969.43	100%
		POSITION TOTALS --->		65%	44,969.43	0.00	0%	44,969.43	100%
0258	F	VOLUNTEER SRVCS COORD	46200	65%	44,969.43	0.00	0%	44,969.43	100%
		POSITION TOTALS --->		65%	44,969.43	0.00	0%	44,969.43	100%
0244	F	CONSUMER AFFAIRS OFCR	4200000	0%	0.00	43,973.21	0%	44,969.43	100%
		POSITION TOTALS --->		0%	0.00	43,973.21	0%	43,973.21-	0%
0265	F	DIV. ADMINISTRATOR, INSURANCE	3000000	0%	0.00	62,975.48	0%	43,973.21-	0%
		POSITION TOTALS --->		0%	0.00	62,975.48	0%	62,975.48-	0%
0355	F	TECH RECORDS SPEC 2	6200000	0%	0.00	29,977.64	0%	62,975.48-	0%
		POSITION TOTALS --->		0%	0.00	29,977.64	0%	29,977.64-	0%
0211	F	TECH RECORDS SPEC 1	3400000	0%	0.00	1,982.92	0%	29,977.64-	0%
		POSITION TOTALS --->		0%	0.00	1,982.92	0%	1,982.92-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: INAB

FUND: 0229

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0270	F	DIV. ADMINISTRATOR, INSURANCE	4000000	0%	0.00	1,982.92	0%	1,982.92-	0%
		POSITION TOTALS --->		0%	0.00	57,982.94	0%	57,982.94-	0%
				% OF FTP					
0267	F	INSF FIN EXAM SR	32100	100%	113,993.35	57,982.94	0%	57,982.94-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	113,993.35	100%
				% OF FTP					
0354	V	CUSTOMER SVC REP 2	46000	65%	29,998.64	0.00	0%	29,998.64	100%
		POSITION TOTALS --->		100%	113,993.35	0.00	0%	113,993.35	100%
		12/15/2020		% OF FTP					
		POSITION TOTALS --->		65%	29,998.64	0.00	0%	29,998.64	100%
				% OF FTP					
		** FUND-TOTALS --->		58.00	4,529,058.80	2,154,693.30	48%	2,374,365.50	52%

FUND: 0348

0201	F	CUSTOMER SVC REP 2	46900	35%	18,010.18	0.00	0%	18,010.18	100%
		POSITION TOTALS --->		% OF FTP					
				0.35	18,010.18	0.00	0%	18,010.18	100%
0206	F	ADMIN ASST 1	46900	35%	18,010.18	0.00	0%	18,010.18	100%
		POSITION TOTALS --->		% OF FTP					
				0.35	18,010.18	0.00	0%	18,010.18	100%
0252	F	VOLUNTEER SRVCS COORD	4690000	0%	0.00	12,015.47	0%	12,015.47-	0%
		POSITION TOTALS --->		% OF FTP					
				0.00	0.00	12,015.47	0%	12,015.47-	0%
0257	F	VOLUNTEER SRVCS COORD	4690300	0%	0.00	12,043.54	0%	12,043.54-	0%
		POSITION TOTALS --->		% OF FTP					
				0.00	0.00	12,043.54	0%	12,043.54-	0%
9999	V	GROUP POSITION	4690300	0%	0.00	2,080.20	0%	2,080.20-	0%
		POSITION TOTALS --->		% OF FTP					
				0.00	0.00	2,080.20	0%	2,080.20-	0%
		12/14/2021		% OF FTP					
0258	F	VOLUNTEER SRVCS COORD	4690200	0%	0.00	12,117.49	0%	12,117.49-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: INAB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0260	F	VOLUNTEER SRVCS COORD	46902	0%	0.00	12,117.49	0%	12,117.49-	0%
		POSITION TOTALS --->		35%	23,133.01	0.00	0%	23,133.01	100%
				% OF FTP					
0354	V	CUSTOMER SVC REP 2	46900	35%	23,133.01	0.00	0%	23,133.01	100%
		POSITION TOTALS --->		35%	16,153.10	0.00	0%	16,153.10	100%
				% OF FTP					
0252	F	VOLUNTEER SRVCS COORD	46900	35%	16,153.10	0.00	0%	16,153.10	100%
		POSITION TOTALS --->		35%	24,214.30	0.00	0%	24,214.30	100%
				% OF FTP					
0257	F	VOLUNTEER SRVCS COORD	46903	35%	24,214.30	0.00	0%	24,214.30	100%
		POSITION TOTALS --->		35%	24,214.30	0.00	0%	24,214.30	100%
				% OF FTP					
0258	F	VOLUNTEER SRVCS COORD	46902	35%	24,214.30	0.00	0%	24,214.30	100%
		POSITION TOTALS --->		35%	24,214.30	0.00	0%	24,214.30	100%
				% OF FTP					
0255	F	PROGRAM SUPERVISOR	4690000	0%	0.00	2,304.17	0%	2,304.17-	0%
		POSITION TOTALS --->		35%	24,214.30	0.00	0%	24,214.30	100%
				% OF FTP					
9997	F	TEMPORARY EMPLOYEES	4690200	0%	0.00	2,304.17	0%	2,304.17-	0%
		POSITION TOTALS --->		0%	0.00	2,321.63	0%	2,321.63-	0%
				% OF FTP					
9999	V	GROUP POSITION	4690200	0%	0.00	2,321.63	0%	2,321.63-	0%
		POSITION TOTALS --->		0%	0.00	1,412.30	0%	1,412.30-	0%
				% OF FTP					
0253	F	VOLUNTEER SRVCS COORD	46900	35%	0.00	1,412.30	0%	1,412.30-	0%
		POSITION TOTALS --->		35%	25,481.72	0.00	0%	25,481.72	100%
				% OF FTP					
0255	F	PROGRAM SUPERVISOR	46900	35%	25,481.72	0.00	0%	25,481.72	100%
		POSITION TOTALS --->		35%	29,682.70	0.00	0%	29,682.70	100%
				% OF FTP					
0256	F	VOLUNTEER SRVCS COORD	46903	35%	29,682.70	0.00	0%	29,682.70	100%
		POSITION TOTALS --->		35%	25,694.43	0.00	0%	25,694.43	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: INAB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0253	F	VOLUNTEER SRVCS COORD	4690000	35% 0%	25,694.43 0.00	0.00 12,697.27	0% 0%	25,694.43 12,697.27-	100% 0%
		POSITION TOTALS --->		0.35					
0260	F	VOLUNTEER SRVCS COORD	4690200	0% 0%	0.00 0.00	12,697.27 11,816.56	0% 0%	12,697.27- 11,816.56-	0% 0%
		POSITION TOTALS --->		0.00					
0256	F	VOLUNTEER SRVCS COORD	4690300	0% 0%	0.00 0.00	11,816.56 12,824.63	0% 0%	11,816.56- 12,824.63-	0% 0%
		POSITION TOTALS --->		0.00					
9997	F	TEMPORARY EMPLOYEES	4690000	0% 0%	0.00 0.00	12,824.63 3,834.92	0% 0%	12,824.63- 3,834.92-	0% 0%
		POSITION TOTALS --->		0.00					
0206	F	ADMIN ASST 1	4690000	0% 0%	0.00 0.00	3,834.92 8,944.74	0% 0%	3,834.92- 8,944.74-	0% 0%
		POSITION TOTALS --->		0.00					
0201	F	CUSTOMER SVC REP 2	4690000	0% 0%	0.00 0.00	8,944.74 8,950.10	0% 0%	8,944.74- 8,950.10-	0% 0%
		POSITION TOTALS --->		0.00					
		** FUND-TOTALS --->		3.50	228,808.22	103,363.02	45%	125,445.20	55%
		** BUDGET UNIT TOTALS --->		61.50	4,757,867.02	2,258,056.32	47%	2,499,810.70	53%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: INAC

FUND: 0229

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0012	F	FIRE MARSHAL, DEPUTY	5720000 4000	0%	0.00	25,040.71	0%	25,040.71-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	25,040.71	0%	25,040.71-	0%
0013	F	FIRE MARSHAL, DEPUTY	5810000 6000	0%	0.00	23,064.84	0%	23,064.84-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	23,064.84	0%	23,064.84-	0%
0364	V	FIRE PLANS EXAMINER	54000	100%	71,082.95	0.00	0%	71,082.95	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	71,082.95	0.00	0%	71,082.95	100%
0011	V	FIRE MARSHAL, DEPUTY	56100	100%	80,111.33	0.00	0%	80,111.33	100%
			5610000 6000	0%	0.00	24,155.11	0%	24,155.11-	0%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	80,111.33	24,155.11	30%	55,956.22	70%
0010	F	STATE FIRE MARSHAL	51000	100%	124,240.17	0.00	0%	124,240.17	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	124,240.17	0.00	0%	124,240.17	100%
0020	F	ADMIN ASST 1	51000	100%	51,280.39	0.00	0%	51,280.39	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	51,280.39	0.00	0%	51,280.39	100%
0023	F	PROGRAM INFORMATION COOR	52000	100%	63,283.48	0.00	0%	63,283.48	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	63,283.48	0.00	0%	63,283.48	100%
0014	F	FIRE MARSHAL, CHF DEPUTY	5710000 6000	0%	0.00	48,308.94	0%	48,308.94-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	48,308.94	0%	48,308.94-	0%
0015	F	FIRE MARSHAL, DEPUTY	5620000 4000	0%	0.00	40,381.89	0%	40,381.89-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	40,381.89	0%	40,381.89-	0%
0023	F	PROGRAM INFORMATION COOR	5200000 5000	0%	0.00	31,432.90	0%	31,432.90-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	31,432.90	0%	31,432.90-	0%
0012	F	FIRE MARSHAL, DEPUTY	57200	100%	70,461.72	0.00	0%	70,461.72	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	70,461.72	0.00	0%	70,461.72	100%
0016	F	FIRE MARSHAL, DEPUTY	58200	100%	76,530.81	0.00	0%	76,530.81	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: INAC

FUND: 0229

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	76,530.81	0.00	0%	76,530.81	100%
0013	F	FIRE MARSHAL, DEPUTY	58100	100%	83,541.85	0.00	0%	83,541.85	100%	
		POSITION TOTALS	---	1.00	100%	83,541.85	0.00	0%	83,541.85	100%
0010	F	STATE FIRE MARSHAL	5100000 5000	0%	0.00	62,561.11	0%	62,561.11-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	62,561.11	0%	62,561.11-	0%
0020	F	ADMIN ASST 1	5100000 5000	0%	0.00	25,610.31	0%	25,610.31-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	25,610.31	0%	25,610.31-	0%
0015	F	FIRE MARSHAL, DEPUTY	56200	100%	79,755.82	0.00	0%	79,755.82	100%	
		POSITION TOTALS	---	1.00	100%	79,755.82	0.00	0%	79,755.82	100%
0014	F	FIRE MARSHAL, CHF DEPUTY	57100	100%	94,814.27	0.00	0%	94,814.27	100%	
		POSITION TOTALS	---	1.00	100%	94,814.27	0.00	0%	94,814.27	100%
0364	V	FIRE PLANS EXAMINER	5400000 5000	0%	0.00	21,970.48	0%	21,970.48-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	21,970.48	0%	21,970.48-	0%
10/02/2021		POSITION TOTALS	---	0.00	0%	0.00	21,970.48	0%	21,970.48-	0%
0016	F	FIRE MARSHAL, DEPUTY	5820000 4000	0%	0.00	38,999.83	0%	38,999.83-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	38,999.83	0%	38,999.83-	0%
		** FUND-TOTALS	---	10.00		795,102.79	341,526.12	43%	453,576.67	57%
		** BUDGET UNIT TOTALS	---	10.00		795,102.79	341,526.12	43%	453,576.67	57%
		** AGENCY-TOTALS	PCNS 74	71.50		5,552,969.81	2,599,582.44	47%	2,953,387.37	53%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS