BUDGET-UNIT: JCAA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1772	F	FINANCIAL TECHNICIAN SENIOR	01310	100%	56,007.35	0.00	0%	56,007.35	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,007.35	0.00	0%	56,007.35	100%
1785	F	HUMAN RESOURCE OFFICER	01410	100%	121,013.38	0.00	0%	121,013.38	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	121,013.38	0.00	0%	121,013.38	100%
0010	F	DEPUTY DIRECTOR	01110	100%	151,036.24	0.00	0%	151,036.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	151,036.24	0.00	0%	151,036.24	100%
0027	F	ADMINISTRATOR, ADM SVCS	0131000 6000	0%	0.00	57,064.87	0%	57,064.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	57,064.87	0%	57,064.87-	0%
0530	F	FINANCIAL SPECIALIST, SR	01310	100%	86,067.48	0.00	0%	86,067.48	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,067.48	0.00	0%	86,067.48	100%
0017	F	PROGRAM MANAGER	01130	100%	95,067.53	0.00	0%	95,067.53	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	95,067.53	0.00	0%	95,067.53	100%
0036	F	HUMAN RESOURCE SPEC, SR	0141000 6000	0%	0.00	39,076.00	0%	39,076.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,076.00	0%	39,076.00-	0%
1695	F	IT OPS & SUPPORT ANALYST I	01510	100%	63,078.82	0.00	0%	63,078.82	100%
			0151000 6000	0%	0.00	32,087.08	0%	32,087.08-	0%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,078.82	32,087.08	51%	30,991.74	49%
0400	F	PROGRAM SPEC - DHW	01710	100%	84,087.46	0.00	0%	84,087.46	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,087.46	0.00	0%	84,087.46	100%
0002	F	HUMAN RESOURCE SPEC, SR	01410	100%	85,090.33	0.00	0%	85,090.33	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,090.33	0.00	0%	85,090.33	100%
0011	F	FINANCIAL SPECIALIST, PR	01310	100%	97,124.69	0.00	0%	97,124.69	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,124.69	0.00	0%	97,124.69	100%
0401	F	PROGRAM SPEC - DHW	01710	100%	81,130.32	0.00	0%	81,130.32	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
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BUDGET-UNIT: JCAA

FUND: 0001

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,130.32	0.00	0%	81,130.32	100%
0026	V	FINANCIAL TECHNICIAN	01310	50%	28,132.24	0.00	0%	28,132.24	100%
			% OF FTP						
	10/15/2021	POSITION TOTALS --->	0.50	50%	28,132.24	0.00	0%	28,132.24	100%
0035	F	IT SOFTWARE ENGINEER IV	0151000 6000	0%	0.00	55,135.92	0%	55,135.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	55,135.92	0%	55,135.92-	0%
1303	F	FINANCIAL TECHNICIAN	01310	100%	46,151.74	0.00	0%	46,151.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
0026	V	FINANCIAL TECHNICIAN	0131000 6000	0%	0.00	8,163.27	0%	8,163.27-	0%
			% OF FTP						
	10/15/2021	POSITION TOTALS --->	0.00	0%	0.00	8,163.27	0%	8,163.27-	0%
0020	F	LEGAL ASST	0111000 6000	0%	0.00	29,170.02	0%	29,170.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,170.02	0%	29,170.02-	0%
1303	F	FINANCIAL TECHNICIAN	0131000 6000	0%	0.00	20,186.77	0%	20,186.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,186.77	0%	20,186.77-	0%
0034	F	FINANCIAL SPECIALIST, SR	01310	100%	74,187.43	0.00	0%	74,187.43	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,187.43	0.00	0%	74,187.43	100%
2511	F	PURCHASING AGENT	0131000 6000	0%	0.00	48,190.37	0%	48,190.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,190.37	0%	48,190.37-	0%
1904	F	QUALITY IMPROVEMENT DIR	0171000 6000	0%	0.00	45,190.85	0%	45,190.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,190.85	0%	45,190.85-	0%
0004	F	INTERSTATE COORDINATOR	0113000 6000	0%	0.00	32,193.96	0%	32,193.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,193.96	0%	32,193.96-	0%
1694	F	IT OPS & SUPPORT ANALYST I	01510	100%	75,216.01	0.00	0%	75,216.01	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JCAA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,216.01	0.00	0%	75,216.01	100%
2511	F	PURCHASING AGENT	01310	100%	98,230.41	0.00	0%	98,230.41	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	98,230.41	0.00	0%	98,230.41	100%
3146	F	PROGRAM INFORMATION COOR	0151000 6000	0%	0.00	34,243.54	0%	34,243.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,243.54	0%	34,243.54-	0%
0402	F	PROGRAM SPEC - DHW	01710	100%	71,255.98	0.00	0%	71,255.98	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,255.98	0.00	0%	71,255.98	100%
0530	F	FINANCIAL SPECIALIST, SR	0131000 6000	0%	0.00	42,288.13	0%	42,288.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,288.13	0%	42,288.13-	0%
0030	F	OFFICE SPECIALIST 2	0111000 6000	0%	0.00	26,316.18	0%	26,316.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,316.18	0%	26,316.18-	0%
1116	F	CORRECTIONAL PRG COOR	0171000 6000	0%	0.00	44,332.94	0%	44,332.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,332.94	0%	44,332.94-	0%
0018	F	MANAGEMENT ASSISTANT	01110	100%	66,337.41	0.00	0%	66,337.41	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,337.41	0.00	0%	66,337.41	100%
0035	F	IT SOFTWARE ENGINEER IV	01510	100%	112,347.62	0.00	0%	112,347.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	112,347.62	0.00	0%	112,347.62	100%
0027	F	ADMINISTRATOR, ADM SVCS	01310	100%	116,382.05	0.00	0%	116,382.05	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	116,382.05	0.00	0%	116,382.05	100%
1904	F	QUALITY IMPROVEMENT DIR	01710	100%	92,393.23	0.00	0%	92,393.23	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,393.23	0.00	0%	92,393.23	100%
2504	F	PROGRAM INFORMATION COOR	01510	100%	65,418.81	0.00	0%	65,418.81	100%

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BUDGET-UNIT: JCAA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,418.81	0.00	0%	65,418.81	100%
0020	F	LEGAL ASST	01110	100%	59,427.35	0.00	0%	59,427.35	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,427.35	0.00	0%	59,427.35	100%
0034	F	FINANCIAL SPECIALIST, SR	0131000 6000	0%	0.00	36,444.93	0%	36,444.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,444.93	0%	36,444.93-	0%
0036	F	HUMAN RESOURCE SPEC, SR	01410	100%	79,458.87	0.00	0%	79,458.87	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,458.87	0.00	0%	79,458.87	100%
5006	F	IT OPS & SUPPORT ANALYST I	01510	100%	71,461.69	0.00	0%	71,461.69	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,461.69	0.00	0%	71,461.69	100%
1116	F	CORRECTIONAL PRG COOR	01710	100%	88,484.65	0.00	0%	88,484.65	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,484.65	0.00	0%	88,484.65	100%
0018	F	MANAGEMENT ASSISTANT	0111000 6000	0%	0.00	32,495.27	0%	32,495.27-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,495.27	0%	32,495.27-	0%
1692	F	IT OPS & SUPPORT ANALYST I	0151000 6000	0%	0.00	36,497.59	0%	36,497.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,497.59	0%	36,497.59-	0%
0025	F	IT INFO SYS AND INFR ENG IV	0151000 6000	0%	0.00	50,499.95	0%	50,499.95-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,499.95	0%	50,499.95-	0%
0004	F	INTERSTATE COORDINATOR	01130	100%	65,521.68	0.00	0%	65,521.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,521.68	0.00	0%	65,521.68	100%
0012	F	JUVENILE PLACEMENT MANAGER	01810	100%	97,561.83	0.00	0%	97,561.83	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,561.83	0.00	0%	97,561.83	100%
0030	F	OFFICE SPECIALIST 2	01110	100%	53,564.45	0.00	0%	53,564.45	100%

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BUDGET-UNIT: JCAA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,564.45	0.00	0%	53,564.45	100%
5006	F	IT OPS & SUPPORT ANALYST I	0151000 6000	0%	0.00	35,597.02	0%	35,597.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,597.02	0%	35,597.02-	0%
0002	F	HUMAN RESOURCE SPEC, SR	0141000 6000	0%	0.00	41,614.14	0%	41,614.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,614.14	0%	41,614.14-	0%
0012	F	JUVENILE PLACEMENT MANAGER	0181000 6000	0%	0.00	48,642.25	0%	48,642.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,642.25	0%	48,642.25-	0%
3146	F	PROGRAM INFORMATION COOR	01510	100%	69,661.68	0.00	0%	69,661.68	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,661.68	0.00	0%	69,661.68	100%
2508	F	STOREKEEPER	01310	100%	54,695.90	0.00	0%	54,695.90	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,695.90	0.00	0%	54,695.90	100%
1694	F	IT OPS & SUPPORT ANALYST I	0151000 6000	0%	0.00	33,730.30	0%	33,730.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,730.30	0%	33,730.30-	0%
0025	F	IT INFO SYS AND INFR ENG IV	01510	100%	101,753.27	0.00	0%	101,753.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	101,753.27	0.00	0%	101,753.27	100%
1772	F	FINANCIAL TECHNICIAN SENIOR	0131000 6000	0%	0.00	22,785.36	0%	22,785.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,785.36	0%	22,785.36-	0%
1692	F	IT OPS & SUPPORT ANALYST I	01510	100%	71,796.00	0.00	0%	71,796.00	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,796.00	0.00	0%	71,796.00	100%
0401	F	PROGRAM SPEC - DHW	0171000 6000	0%	0.00	40,800.31	0%	40,800.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,800.31	0%	40,800.31-	0%
3306	F	HUMAN RESOURCE ASSOCIATE	01410	100%	62,847.37	0.00	0%	62,847.37	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JCAA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	62,847.37	0.00	0%	62,847.37	100%
2508	F	STOREKEEPER	0131000 6000	0%	0.00	26,855.27	0%	26,855.27-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	26,855.27	0%	26,855.27-	0%
0015	F	IT SOFTWARE ENGINEER ASSOCIATE	01510	100%	59,864.53	0.00	0%	59,864.53	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	59,864.53	0.00	0%	59,864.53	100%
2504	F	PROGRAM INFORMATION COOR	0151000 6000	0%	0.00	32,872.35	0%	32,872.35-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	32,872.35	0%	32,872.35-	0%
1785	F	HUMAN RESOURCE OFFICER	0141000 6000	0%	0.00	59,874.36	0%	59,874.36-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	59,874.36	0%	59,874.36-	0%
1302	F	FINANCIAL SPECIALIST, SR	0131000 6000	0%	0.00	34,890.67	0%	34,890.67-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	34,890.67	0%	34,890.67-	0%
0402	F	PROGRAM SPEC - DHW	0171000 6000	0%	0.00	35,896.87	0%	35,896.87-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	35,896.87	0%	35,896.87-	0%
0028	F	PROGRAM SPEC - DHW	01810	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	76,899.63	0.00	0%	76,899.63	100%
0011	F	FINANCIAL SPECIALIST, PR	0131000 6000	0%	0.00	47,902.77	0%	47,902.77-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	47,902.77	0%	47,902.77-	0%
0001	F	DIRECTOR, DJC	01110	100%	160,906.35	0.00	0%	160,906.35	100%
			0111000 6000	0%	0.00	78,907.54	0%	78,907.54-	0%
		POSITION TOTALS --->	% OF FTP 1.00	100%	160,906.35	78,907.54	49%	81,998.81	51%
0010	F	DEPUTY DIRECTOR	0111000 6000	0%	0.00	73,913.30	0%	73,913.30-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	73,913.30	0%	73,913.30-	0%
3306	F	HUMAN RESOURCE ASSOCIATE	0141000 6000	0%	0.00	30,919.09	0%	30,919.09-	0%

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BUDGET-UNIT: JCAA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,919.09	0%	30,919.09-	0%
0029	V	PERSONNEL TECH	01410	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
	02/22/2021	POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
0015	F	IT SOFTWARE ENGINEER ASSOCIATE	0151000 6000	0%	0.00	29,932.56	0%	29,932.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,932.56	0%	29,932.56-	0%
0017	F	PROGRAM MANAGER	0113000 6000	0%	0.00	46,940.20	0%	46,940.20-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,940.20	0%	46,940.20-	0%
0028	F	PROGRAM SPEC - DHW	0181000 6000	0%	0.00	26,947.99	0%	26,947.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,947.99	0%	26,947.99-	0%
1302	F	FINANCIAL SPECIALIST, SR	01310	100%	72,953.13	0.00	0%	72,953.13	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,953.13	0.00	0%	72,953.13	100%
0400	F	PROGRAM SPEC - DHW	0171000 6000	0%	0.00	41,981.58	0%	41,981.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,981.58	0%	41,981.58-	0%
			% OF FTP						
		** FUND-TOTALS --->	37.50		3,066,543.36	1,460,581.57	48%	1,605,961.79	52%

FUND: 0349

0026	V	FINANCIAL TECHNICIAN	01323	50%	28,132.23	0.00	0%	28,132.23	100%
			0132300 6000	0%	0.00	8,163.14	0%	8,163.14-	0%
			% OF FTP						
	10/15/2021	POSITION TOTALS --->	0.50	50%	28,132.23	8,163.14	29%	19,969.09	71%
0022	F	TECH RECORDS SPEC 2	01323	100%	55,673.04	0.00	0%	55,673.04	100%
			0132300 6000	0%	0.00	19,943.96	0%	19,943.96-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: JCAA

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	55,673.04	19,943.96	36%	35,729.08	64%
		** FUND-TOTALS --->	% OF FTP 1.50		83,805.27	28,107.10	34%	55,698.17	66%
		** BUDGET UNIT TOTALS --->	% OF FTP 39.00		3,150,348.63	1,488,688.67	47%	1,661,659.96	53%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: JCBA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
5068	F	PROGRAM SPEC - DHW	02320	100%	97,021.84	0.00	0%	97,021.84	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	97,021.84	0.00	0%	97,021.84	100%
0006	F	DISTRICT LIAISON, DJC	0244000 2000	0%	0.00	38,048.54	0%	38,048.54-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,048.54	0%	38,048.54-	0%
0009	F	DISTRICT LIAISON, DJC	02410	100%	77,144.59	0.00	0%	77,144.59	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,144.59	0.00	0%	77,144.59	100%
0003	F	DISTRICT LIAISON, DJC	02430	100%	78,250.30	0.00	0%	78,250.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,250.30	0.00	0%	78,250.30	100%
0013	F	PROGRAM SPEC - DHW	02210	100%	71,255.98	0.00	0%	71,255.98	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,255.98	0.00	0%	71,255.98	100%
0405	F	PROGRAM SPEC - DHW	0426000 6000	0%	0.00	36,299.97	0%	36,299.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,299.97	0%	36,299.97-	0%
0033	F	ADMIN, COMM/OPS/PRG SRVC	02110	100%	127,334.93	0.00	0%	127,334.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	127,334.93	0.00	0%	127,334.93	100%
0008	F	DISTRICT LIAISON, DJC	0246000 3000	0%	0.00	44,353.78	0%	44,353.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,353.78	0%	44,353.78-	0%
5068	F	PROGRAM SPEC - DHW	0232000 6000	0%	0.00	47,376.07	0%	47,376.07-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,376.07	0%	47,376.07-	0%
0005	F	DISTRICT LIAISON SUPV, DJC	02450	100%	91,416.08	0.00	0%	91,416.08	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,416.08	0.00	0%	91,416.08	100%
2117	V	TECH RECORDS SPEC 1	02210	100%	47,439.00	0.00	0%	47,439.00	100%
			% OF FTP						
	10/31/2021	POSITION TOTALS --->	1.00	100%	47,439.00	0.00	0%	47,439.00	100%
0033	F	ADMIN, COMM/OPS/PRG SRVC	0211000 6000	0%	0.00	62,450.51	0%	62,450.51-	0%

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BUDGET-UNIT: JCBA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	62,450.51	0%	62,450.51-	0%
0032	F	PROGRAM SUPERVISOR	04260	100%	87,456.07	0.00	0%	87,456.07	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,456.07	0.00	0%	87,456.07	100%
2117	V	TECH RECORDS SPEC 1	0211000 6000	0%	0.00	485.42	0%	485.42-	0%
			0232000 6000	0%	0.00	485.42	0%	485.42-	0%
			% OF FTP						
	10/31/2021	POSITION TOTALS --->	0.00	0%	0.00	970.84	0%	970.84-	0%
0003	F	DISTRICT LIAISON, DJC	0243000 3000	0%	0.00	38,506.06	0%	38,506.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,506.06	0%	38,506.06-	0%
0404	F	PROGRAM SPEC - DHW	02320	100%	78,507.46	0.00	0%	78,507.46	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	78,507.46	0.00	0%	78,507.46	100%
0005	F	DISTRICT LIAISON SUPV, DJC	0245000 2000	0%	0.00	45,580.63	0%	45,580.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,580.63	0%	45,580.63-	0%
0006	F	DISTRICT LIAISON, DJC	02440	100%	77,581.73	0.00	0%	77,581.73	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,581.73	0.00	0%	77,581.73	100%
0405	F	PROGRAM SPEC - DHW	04260	100%	72,593.14	0.00	0%	72,593.14	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,593.14	0.00	0%	72,593.14	100%
0007	F	DISTRICT LIAISON, DJC	02420	100%	83,624.63	0.00	0%	83,624.63	100%
			0242000 2000	0%	0.00	41,669.00	0%	41,669.00-	0%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,624.63	41,669.00	50%	41,955.63	50%
0404	F	PROGRAM SPEC - DHW	0232000 6000	0%	0.00	38,774.08	0%	38,774.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,774.08	0%	38,774.08-	0%
0016	F	ADMIN ASST 1	04260	100%	50,864.46	0.00	0%	50,864.46	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,864.46	0.00	0%	50,864.46	100%
0009	F	DISTRICT LIAISON, DJC	0241000 1000	0%	0.00	37,898.13	0%	37,898.13-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JCBA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,898.13	0%	37,898.13-	0%
0013	F	PROGRAM SPEC - DHW	0221000 6000	0%	0.00	34,962.64	0%	34,962.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,962.64	0%	34,962.64-	0%
0016	F	ADMIN ASST 1	0426000 6000	0%	0.00	24,972.09	0%	24,972.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,972.09	0%	24,972.09-	0%
0032	F	PROGRAM SUPERVISOR	0426000 6000	0%	0.00	42,974.60	0%	42,974.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,974.60	0%	42,974.60-	0%
0008	F	DISTRICT LIAISON, DJC	02460	100%	88,998.93	0.00	0%	88,998.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,998.93	0.00	0%	88,998.93	100%
			% OF FTP						
		** FUND-TOTALS --->	14.00		1,129,489.14	534,836.94	47%	594,652.20	53%
			% OF FTP						
		** BUDGET UNIT TOTALS --->	14.00		1,129,489.14	534,836.94	47%	594,652.20	53%

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BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1651	F	REHAB TECH, DJC	34500	100%	66,000.00	0.00	0%	66,000.00	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,000.00	0.00	0%	66,000.00	100%
1642	F	REHAB SPEC, DJC	34320	100%	72,001.71	0.00	0%	72,001.71	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,001.71	0.00	0%	72,001.71	100%
3688	F	REHAB SPEC, DJC	36320	100%	72,001.71	0.00	0%	72,001.71	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,001.71	0.00	0%	72,001.71	100%
0925	F	NURSE, LICENSED PRACTICAL	3660000 3000	0%	0.00	33,003.81	0%	33,003.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,003.81	0%	33,003.81-	0%
4501	F	REHAB UNIT MANAGER, DJC	3433000 2000	0%	0.00	43,004.41	0%	43,004.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,004.41	0%	43,004.41-	0%
5701	F	INSTRUCTOR SPEC, DJC	30110	100%	91,004.65	0.00	0%	91,004.65	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,004.65	0.00	0%	91,004.65	100%
4964	F	REHAB SPEC, DJC	36330	100%	83,007.48	0.00	0%	83,007.48	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,007.48	0.00	0%	83,007.48	100%
1046	F	SOCIAL WORKER	3282000 2000	0%	0.00	35,008.43	0%	35,008.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,008.43	0%	35,008.43-	0%
0564	F	REHAB TECH, DJC	36370	100%	57,010.19	0.00	0%	57,010.19	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,010.19	0.00	0%	57,010.19	100%
1655	F	RECREATION COOR, CORR	34380	100%	75,010.30	0.00	0%	75,010.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,010.30	0.00	0%	75,010.30	100%
4211	F	INSTRUCTOR SPEC, DJC	30310	100%	94,013.23	0.00	0%	94,013.23	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,013.23	0.00	0%	94,013.23	100%
4435	F	REHAB UNIT MANAGER, DJC	3631000 3000	0%	0.00	28,017.70	0%	28,017.70-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	28,017.70	0%	28,017.70-	0%
2316	F	INSTRUCTOR SPEC, DJC	30110	100%	78,018.86	0.00	0%	78,018.86	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	78,018.86	0.00	0%	78,018.86	100%
2831	F	INSTRUCTOR SPEC, DJC	30310	100%	78,018.86	0.00	0%	78,018.86	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	78,018.86	0.00	0%	78,018.86	100%
4705	F	INSTRUCTOR SPEC, DJC	30210	100%	78,018.86	0.00	0%	78,018.86	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	78,018.86	0.00	0%	78,018.86	100%
0924	F	REHAB SUPERVISOR, DJC	3431000 2000	0%	0.00	40,023.76	0%	40,023.76-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	40,023.76	0%	40,023.76-	0%
3683	F	REHAB SPEC, DJC	3637000 3000	0%	0.00	45,024.02	0%	45,024.02-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	45,024.02	0%	45,024.02-	0%
3256	F	EDUCATION PRG MGR,CORR	3031000 3000	0%	0.00	46,024.12	0%	46,024.12-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	46,024.12	0%	46,024.12-	0%
2530	F	COOK, SENIOR	36220	100%	53,024.45	0.00	0%	53,024.45	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	53,024.45	0.00	0%	53,024.45	100%
2831	F	INSTRUCTOR SPEC, DJC	3031000 3000	0%	0.00	39,028.19	0%	39,028.19-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	39,028.19	0%	39,028.19-	0%
1023	F	COOK, SENIOR	3422000 2000	0%	0.00	27,028.68	0%	27,028.68-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	27,028.68	0%	27,028.68-	0%
5001	F	SUPERINTENDENT, DJC	39110	100%	132,029.02	0.00	0%	132,029.02	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	132,029.02	0.00	0%	132,029.02	100%
2509	V	SOCIAL WORKER	32820	100%	73,030.27	0.00	0%	73,030.27	100%

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BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	12/16/2021	POSITION TOTALS --->	1.00	100%	73,030.27	0.00	0%	73,030.27	100%
2320	F	REHAB TECH, DJC	34310	100%	56,033.05	0.00	0%	56,033.05	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,033.05	0.00	0%	56,033.05	100%
1032	F	REHAB TECH II DJC	34320	100%	74,033.14	0.00	0%	74,033.14	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,033.14	0.00	0%	74,033.14	100%
3686	F	REHAB SPEC, DJC	3632000 3000	0%	0.00	36,036.38	0%	36,036.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,036.38	0%	36,036.38-	0%
4470	F	INSTRUCTOR SPEC, DJC	30310	100%	85,038.90	0.00	0%	85,038.90	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,038.90	0.00	0%	85,038.90	100%
1030	V	REHAB TECH II DJC	3432000 2000	0%	0.00	17,039.29	0%	17,039.29-	0%
			% OF FTP						
	08/24/2021	POSITION TOTALS --->	0.00	0%	0.00	17,039.29	0%	17,039.29-	0%
4505	F	REHAB TECH, DJC	3431000 2000	0%	0.00	30,042.05	0%	30,042.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,042.05	0%	30,042.05-	0%
4521	F	REHAB TECH II DJC	34330	100%	69,044.54	0.00	0%	69,044.54	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,044.54	0.00	0%	69,044.54	100%
1658	V	REHAB TECH, DJC	3431000 2000	0%	0.00	6,047.10	0%	6,047.10-	0%
			% OF FTP						
	10/07/2021	POSITION TOTALS --->	0.00	0%	0.00	6,047.10	0%	6,047.10-	0%
4606	F	REHAB TECH II DJC	36350	100%	61,047.36	0.00	0%	61,047.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,047.36	0.00	0%	61,047.36	100%
0031	V	OFFICE SPECIALIST 2	32820	100%	40,050.02	0.00	0%	40,050.02	100%
			% OF FTP						
	09/10/2021	POSITION TOTALS --->	1.00	100%	40,050.02	0.00	0%	40,050.02	100%
0942	F	CLINICIAN	3272000 2000	0%	0.00	40,050.43	0%	40,050.43-	0%

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BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,050.43	0%	40,050.43-	0%
2541	F	RECREATION COOR, CORR	3631000 3000	0%	0.00	34,052.04	0%	34,052.04-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,052.04	0%	34,052.04-	0%
3683	F	REHAB SPEC, DJC	36370	100%	90,053.23	0.00	0%	90,053.23	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,053.23	0.00	0%	90,053.23	100%
4507	F	REHAB UNIT MANAGER, DJC	34310 2000	100%	90,053.23	0.00	0%	90,053.23	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,053.23	0.00	0%	90,053.23	100%
2536	F	LAUNDRY WORKER, LEAD	3623000 3000	0%	0.00	23,053.30	0%	23,053.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,053.30	0%	23,053.30-	0%
2316	F	INSTRUCTOR SPEC, DJC	3011000 1000	0%	0.00	39,060.67	0%	39,060.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,060.67	0%	39,060.67-	0%
0610	V	REHAB TECH, DJC	3431000 2000	0%	0.00	10,062.33	0%	10,062.33-	0%
			% OF FTP						
	08/07/2021	POSITION TOTALS --->	0.00	0%	0.00	10,062.33	0%	10,062.33-	0%
0573	F	REHAB TECH, DJC	3636000 3000	0%	0.00	30,063.08	0%	30,063.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,063.08	0%	30,063.08-	0%
5705	F	INSTRUCTOR SPEC, DJC	3011000 1000	0%	0.00	40,063.60	0%	40,063.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,063.60	0%	40,063.60-	0%
0885	F	INSTRUCTOR SPEC, DJC	3031000 3000	0%	0.00	50,063.86	0%	50,063.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	50,063.86	0%	50,063.86-	0%
4604	F	REHAB TECH, DJC	36370	100%	58,064.48	0.00	0%	58,064.48	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,064.48	0.00	0%	58,064.48	100%
2634	F	NURSE, LICENSED PRACTICAL	36600	100%	67,064.53	0.00	0%	67,064.53	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	67,064.53	0.00	0%	67,064.53	100%
5703	F	INSTRUCTOR SPEC, DJC	3042000 6000	0%	0.00	50,068.30	0%	50,068.30-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	50,068.30	0%	50,068.30-	0%
3171	F	REHAB TECH, DJC	3634000 3000	0%	0.00	32,068.68	0%	32,068.68-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	32,068.68	0%	32,068.68-	0%
3753	F	CLINICIAN	32730	100%	96,070.39	0.00	0%	96,070.39	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	96,070.39	0.00	0%	96,070.39	100%
4705	F	INSTRUCTOR SPEC, DJC	3021000 2000	0%	0.00	39,075.07	0%	39,075.07-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	39,075.07	0%	39,075.07-	0%
1003	F	SOCIAL WORKER	3282000 2000	0%	0.00	41,075.72	0%	41,075.72-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	41,075.72	0%	41,075.72-	0%
2311	F	OFFICE SPECIALIST 2	34110	100%	45,078.71	0.00	0%	45,078.71	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	45,078.71	0.00	0%	45,078.71	100%
2645	F	REHAB TECH, DJC	3636000 3000	0%	0.00	11,080.22	0%	11,080.22-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	11,080.22	0%	11,080.22-	0%
2631	F	NURSE, LICENSED PRACTICAL	3660000 3000	0%	0.00	32,082.68	0%	32,082.68-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	32,082.68	0%	32,082.68-	0%
4514	F	TRAINING SPEC	3411000 2000	0%	0.00	39,085.01	0%	39,085.01-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	39,085.01	0%	39,085.01-	0%
4513	F	REHAB SUPERVISOR, DJC	3433000 2000	0%	0.00	38,089.77	0%	38,089.77-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	38,089.77	0%	38,089.77-	0%
2646	F	REHAB TECH II DJC	3636000 3000	0%	0.00	12,091.18	0%	12,091.18-	0%

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			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,091.18	0%	12,091.18-	0%
2516	F	REHAB TECH, DJC	3635000 3000	0%	0.00	27,091.93	0%	27,091.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,091.93	0%	27,091.93-	0%
1028	F	INSTRUCTOR SPEC, DJC	3021000 2000	0%	0.00	48,093.28	0%	48,093.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,093.28	0%	48,093.28-	0%
4703	F	INSTRUCTOR SPEC, DJC	30210	100%	87,096.06	0.00	0%	87,096.06	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,096.06	0.00	0%	87,096.06	100%
4605	F	REHAB TECH II DJC	3432000 2000	0%	0.00	33,101.14	0%	33,101.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,101.14	0%	33,101.14-	0%
2663	F	REHAB TECH, DJC	3634000 3000	0%	0.00	29,106.38	0%	29,106.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,106.38	0%	29,106.38-	0%
4579	F	INSTRUCTOR SPEC, DJC	3021000 2000	0%	0.00	39,106.42	0%	39,106.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,106.42	0%	39,106.42-	0%
0625	F	REHAB TECH, DJC	36370	100%	55,107.33	0.00	0%	55,107.33	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,107.33	0.00	0%	55,107.33	100%
2531	F	COOK, SENIOR	36220	100%	55,107.33	0.00	0%	55,107.33	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,107.33	0.00	0%	55,107.33	100%
2519	F	CUSTODIAN LEADWORKER	3624000 3000	0%	0.00	21,109.02	0%	21,109.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,109.02	0%	21,109.02-	0%
3174	F	REHAB TECH, DJC	3632000 3000	0%	0.00	30,110.36	0%	30,110.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,110.36	0%	30,110.36-	0%
1037	F	REHAB TECH, DJC	34500	100%	52,112.00	0.00	0%	52,112.00	100%

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			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,112.00	0.00	0%	52,112.00	100%
4576	V	REHAB TECH, DJC	34500	100%	52,112.00	0.00	0%	52,112.00	100%
			% OF FTP						
	06/12/2021	POSITION TOTALS --->	1.00	100%	52,112.00	0.00	0%	52,112.00	100%
5004	V	REHAB TECH, DJC	39500	100%	52,112.00	0.00	0%	52,112.00	100%
			% OF FTP						
	04/17/2021	POSITION TOTALS --->	1.00	100%	52,112.00	0.00	0%	52,112.00	100%
2326	F	NURSE, LICENSED PRACTICAL	3960000 1000	0%	0.00	34,117.01	0%	34,117.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,117.01	0%	34,117.01-	0%
1039	F	NURSE, LICENSED PRACTICAL	34600	100%	60,121.63	0.00	0%	60,121.63	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,121.63	0.00	0%	60,121.63	100%
5526	F	REHAB TECH, DJC	3931000 1000	0%	0.00	33,125.31	0%	33,125.31-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,125.31	0%	33,125.31-	0%
2630	F	NURSE, LICENSED PRACTICAL	36600	100%	71,127.42	0.00	0%	71,127.42	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,127.42	0.00	0%	71,127.42	100%
0942	F	CLINICIAN	32720	100%	80,127.46	0.00	0%	80,127.46	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,127.46	0.00	0%	80,127.46	100%
1912	F	REHAB TECH, DJC	3637000 3000	0%	0.00	30,127.68	0%	30,127.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,127.68	0%	30,127.68-	0%
2997	V	REHAB TECH, DJC	36360	100%	63,130.22	0.00	0%	63,130.22	100%
			% OF FTP						
	11/15/2021	POSITION TOTALS --->	1.00	100%	63,130.22	0.00	0%	63,130.22	100%
2859	F	REHAB TECH, DJC	3635000 3000	0%	0.00	13,133.66	0%	13,133.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,133.66	0%	13,133.66-	0%
2510	F	BUILDING FAC FRMN	36210	100%	75,138.88	0.00	0%	75,138.88	100%

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		POSITION TOTALS --->	% OF FTP 1.00	100%	75,138.88	0.00	0%	75,138.88	100%
5207	V	REHAB TECH, DJC	3931000 1000	0%	0.00	30,140.13	0%	30,140.13-	0%
	11/22/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	30,140.13	0%	30,140.13-	0%
2637	F	REHAB TECH, DJC	3632000 3000	0%	0.00	31,141.75	0%	31,141.75-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	31,141.75	0%	31,141.75-	0%
2835	F	INSTRUCTOR SPEC, DJC	30320	100%	85,141.76	0.00	0%	85,141.76	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	85,141.76	0.00	0%	85,141.76	100%
4291	F	REHAB SPEC, DJC	3432000 2000	0%	0.00	40,143.61	0%	40,143.61-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	40,143.61	0%	40,143.61-	0%
2537	F	LAUNDRY WORKER, LEAD	3623000 3000	0%	0.00	16,143.89	0%	16,143.89-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	16,143.89	0%	16,143.89-	0%
4065	F	TECH RECORDS SPEC 1	3611000 3000	0%	0.00	26,143.93	0%	26,143.93-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	26,143.93	0%	26,143.93-	0%
2520	F	HVAC SPECIALIST	36210	100%	59,144.50	0.00	0%	59,144.50	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	59,144.50	0.00	0%	59,144.50	100%
1642	F	REHAB SPEC, DJC	3432000 2000	0%	0.00	36,146.74	0%	36,146.74-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	36,146.74	0%	36,146.74-	0%
0558	F	REHAB TECH, DJC	36360	100%	60,147.35	0.00	0%	60,147.35	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	60,147.35	0.00	0%	60,147.35	100%
4508	F	REHAB TECH, DJC	34330	100%	60,147.35	0.00	0%	60,147.35	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	60,147.35	0.00	0%	60,147.35	100%
0014	F	YOUTH PROGRAMS MGR, DJC	3411000 2000	0%	0.00	47,149.89	0%	47,149.89-	0%

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			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,149.89	0%	47,149.89-	0%
1037	F	REHAB TECH, DJC	3450000 2000	0%	0.00	26,150.24	0%	26,150.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,150.24	0%	26,150.24-	0%
5501	F	REHAB UNIT MANAGER, DJC	39310	100%	88,150.37	0.00	0%	88,150.37	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	88,150.37	0.00	0%	88,150.37	100%
3044	V	REHAB TECH, DJC	36340	100%	97,150.41	0.00	0%	97,150.41	100%
			% OF FTP						
	09/03/2021	POSITION TOTALS --->	1.00	100%	97,150.41	0.00	0%	97,150.41	100%
1024	V	COOK, SENIOR	34220	100%	46,151.74	0.00	0%	46,151.74	100%
			% OF FTP						
	06/05/2021	POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
5303	V	COOK, SENIOR	39220	100%	46,151.74	0.00	0%	46,151.74	100%
			% OF FTP						
	11/20/2021	POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
5306	V	COOK, SENIOR	34220	100%	46,151.74	0.00	0%	46,151.74	100%
			% OF FTP						
	04/12/2021	POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
0571	F	REHAB TECH, DJC	3636000 3000	0%	0.00	28,152.32	0%	28,152.32-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,152.32	0%	28,152.32-	0%
0563	F	REHAB TECH II DJC	3636000 3000	0%	0.00	45,155.37	0%	45,155.37-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,155.37	0%	45,155.37-	0%
1651	F	REHAB TECH, DJC	3450000 2000	0%	0.00	36,155.93	0%	36,155.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,155.93	0%	36,155.93-	0%
3043	F	INSTRUCTOR SPEC, DJC	30420	100%	100,158.97	0.00	0%	100,158.97	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	100,158.97	0.00	0%	100,158.97	100%
4468	F	REHAB TECH, DJC	3636000 3000	0%	0.00	17,161.31	0%	17,161.31-	0%

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			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17,161.31	0%	17,161.31-	0%
0574	F	REHAB TECH II DJC	36340	100%	83,161.74	0.00	0%	83,161.74	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	83,161.74	0.00	0%	83,161.74	100%
0021	V	REHAB TECH, DJC	3450000 2000	0%	0.00	15,161.91	0%	15,161.91-	0%
			% OF FTP						
	09/04/2021	POSITION TOTALS --->	0.00	0%	0.00	15,161.91	0%	15,161.91-	0%
1038	F	CUSTODIAN	3421000 2000	0%	0.00	23,161.93	0%	23,161.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,161.93	0%	23,161.93-	0%
1039	F	NURSE, LICENSED PRACTICAL	3460000 2000	0%	0.00	32,163.39	0%	32,163.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,163.39	0%	32,163.39-	0%
2312	F	INSTRUCTOR SPEC, DJC	30210	100%	68,165.80	0.00	0%	68,165.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,165.80	0.00	0%	68,165.80	100%
2832	F	INSTRUCTOR SPEC, DJC	30410	100%	68,165.80	0.00	0%	68,165.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,165.80	0.00	0%	68,165.80	100%
0559	F	REHAB TECH, DJC	36370	100%	58,167.34	0.00	0%	58,167.34	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,167.34	0.00	0%	58,167.34	100%
2639	F	REHAB TECH II DJC	36340	100%	58,167.34	0.00	0%	58,167.34	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,167.34	0.00	0%	58,167.34	100%
2657	F	REHAB TECH, DJC	36350	100%	58,167.34	0.00	0%	58,167.34	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,167.34	0.00	0%	58,167.34	100%
5201	V	REHAB TECH, DJC	3931000 1000	0%	0.00	12,170.55	0%	12,170.55-	0%
			% OF FTP						
	11/15/2021	POSITION TOTALS --->	0.00	0%	0.00	12,170.55	0%	12,170.55-	0%
0989	F	REHAB TECH, DJC	3450000 2000	0%	0.00	8,172.64	0%	8,172.64-	0%

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			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,172.64	0%	8,172.64-	0%
3173	F	REHAB TECH II DJC	3632000 3000	0%	0.00	34,173.03	0%	34,173.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,173.03	0%	34,173.03-	0%
4065	F	TECH RECORDS SPEC 1	36110	100%	51,173.03	0.00	0%	51,173.03	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	51,173.03	0.00	0%	51,173.03	100%
2807	F	SOCIAL WORKER	3283000 3000	0%	0.00	39,173.23	0%	39,173.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,173.23	0%	39,173.23-	0%
1910	V	OFFICE SPECIALIST 2	36110	100%	43,175.85	0.00	0%	43,175.85	100%
			% OF FTP						
	12/11/2021	POSITION TOTALS --->	1.00	100%	43,175.85	0.00	0%	43,175.85	100%
5202	F	REHAB TECH, DJC	3931000 1000	0%	0.00	14,177.18	0%	14,177.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,177.18	0%	14,177.18-	0%
1023	F	COOK, SENIOR	34220	100%	53,178.75	0.00	0%	53,178.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,178.75	0.00	0%	53,178.75	100%
1021	F	REHAB TECH, DJC	34320	100%	62,178.79	0.00	0%	62,178.79	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,178.79	0.00	0%	62,178.79	100%
1025	F	COOK, SENIOR	34220	100%	54,181.61	0.00	0%	54,181.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,181.61	0.00	0%	54,181.61	100%
1645	F	INSTRUCTOR SPEC, DJC	3042000 6000	0%	0.00	41,184.73	0%	41,184.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,184.73	0%	41,184.73-	0%
5210	F	REHAB TECH, DJC	3950000 1000	0%	0.00	35,184.75	0%	35,184.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,184.75	0%	35,184.75-	0%
1001	F	OFFICE SPECIALIST 2	34110	100%	47,187.29	0.00	0%	47,187.29	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	47,187.29	0.00	0%	47,187.29	100%
0939	F	CLINICIAN	3021000 2000	0%	0.00	45,187.30	0%	45,187.30-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	45,187.30	0%	45,187.30-	0%
5602	F	NURSE, LICENSED PRACTICAL	39600	100%	65,187.38	0.00	0%	65,187.38	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	65,187.38	0.00	0%	65,187.38	100%
2658	F	REHAB TECH II DJC	3632000 3000	0%	0.00	34,189.06	0%	34,189.06-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	34,189.06	0%	34,189.06-	0%
5533	F	REHAB TECH, DJC	3931000 1000	0%	0.00	28,191.57	0%	28,191.57-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	28,191.57	0%	28,191.57-	0%
4211	F	INSTRUCTOR SPEC, DJC	3031000 3000	0%	0.00	42,191.60	0%	42,191.60-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	42,191.60	0%	42,191.60-	0%
2532	F	LAUNDRY SUPV	36230	100%	49,193.01	0.00	0%	49,193.01	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	49,193.01	0.00	0%	49,193.01	100%
0574	F	REHAB TECH II DJC	3634000 3000	0%	0.00	42,193.44	0%	42,193.44-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	42,193.44	0%	42,193.44-	0%
3171	F	REHAB TECH, DJC	36340	100%	59,195.93	0.00	0%	59,195.93	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	59,195.93	0.00	0%	59,195.93	100%
2326	F	NURSE, LICENSED PRACTICAL	39600	100%	68,195.97	0.00	0%	68,195.97	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	68,195.97	0.00	0%	68,195.97	100%
2618	F	MAINT CRAFTSMAN SR	36210	100%	51,198.75	0.00	0%	51,198.75	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	51,198.75	0.00	0%	51,198.75	100%
4703	F	INSTRUCTOR SPEC, DJC	3021000 2000	0%	0.00	43,198.98	0%	43,198.98-	0%

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BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,198.98	0%	43,198.98-	0%
1046	F	SOCIAL WORKER	32820	100%	70,201.69	0.00	0%	70,201.69	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,201.69	0.00	0%	70,201.69	100%
4510	V	REHAB TECH, DJC	3433000 2000	0%	0.00	3,202.30	0%	3,202.30-	0%
			% OF FTP						
	06/27/2021	POSITION TOTALS --->	0.00	0%	0.00	3,202.30	0%	3,202.30-	0%
2773	F	YOUTH PROGRAMS MGR, DJC	3631000 3000	0%	0.00	54,210.15	0%	54,210.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	54,210.15	0%	54,210.15-	0%
4572	V	REHAB TECH, DJC	34310	100%	55,210.19	0.00	0%	55,210.19	100%
			% OF FTP						
	07/21/2021	POSITION TOTALS --->	1.00	100%	55,210.19	0.00	0%	55,210.19	100%
3754	F	REHAB UNIT MANAGER, DJC	34320	100%	91,210.39	0.00	0%	91,210.39	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,210.39	0.00	0%	91,210.39	100%
5518	V	REHAB TECH, DJC	3931000 1000	0%	0.00	22,211.34	0%	22,211.34-	0%
			% OF FTP						
	09/25/2021	POSITION TOTALS --->	0.00	0%	0.00	22,211.34	0%	22,211.34-	0%
4511	F	REHAB TECH, DJC	3432000 2000	0%	0.00	28,215.08	0%	28,215.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,215.08	0%	28,215.08-	0%
1034	F	REHAB TECH, DJC	3432000 2000	0%	0.00	31,216.23	0%	31,216.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,216.23	0%	31,216.23-	0%
1000	F	CLINICAL SUPV	3272000 2000	0%	0.00	48,217.13	0%	48,217.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,217.13	0%	48,217.13-	0%
2674	F	REHAB TECH, DJC	3637000 3000	0%	0.00	21,217.67	0%	21,217.67-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,217.67	0%	21,217.67-	0%
3172	F	REHAB TECH, DJC	3634000 3000	0%	0.00	30,220.06	0%	30,220.06-	0%

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BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,220.06	0%	30,220.06-	0%
4443	F	COOK, SENIOR	36220	100%	50,221.62	0.00	0%	50,221.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	50,221.62	0.00	0%	50,221.62	100%
2669	F	REHAB TECH, DJC	3632000 3000	0%	0.00	23,222.85	0%	23,222.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,222.85	0%	23,222.85-	0%
4964	F	REHAB SPEC, DJC	3633000 3000	0%	0.00	25,224.99	0%	25,224.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,224.99	0%	25,224.99-	0%
1014	F	INSTRUCTOR SPEC, DJC	3021000 2000	0%	0.00	31,228.02	0%	31,228.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,228.02	0%	31,228.02-	0%
2801	F	SOCIAL WORKER	3281000 1000	0%	0.00	40,228.36	0%	40,228.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,228.36	0%	40,228.36-	0%
1033	F	REHAB SUPERVISOR, DJC	3432000 2000	0%	0.00	40,230.40	0%	40,230.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,230.40	0%	40,230.40-	0%
2992	F	NURSE, REGISTERED MANAGER	3460000 2000	0%	0.00	53,232.75	0%	53,232.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	53,232.75	0%	53,232.75-	0%
5902	F	MAINT CRAFTSMAN	3921000 1000	0%	0.00	26,233.10	0%	26,233.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,233.10	0%	26,233.10-	0%
1017	F	SOCIAL WORKER	32810	100%	81,233.17	0.00	0%	81,233.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	81,233.17	0.00	0%	81,233.17	100%
2503	F	OFFICE SERVICES SUPV 1	36110	100%	64,235.95	0.00	0%	64,235.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,235.95	0.00	0%	64,235.95	100%
0922	F	NURSE, LICENSED PRACTICAL	3460000 2000	0%	0.00	33,237.08	0%	33,237.08-	0%

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BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,237.08	0%	33,237.08-	0%
0943	F	REHAB SPEC, DJC	3431000 2000	0%	0.00	37,238.24	0%	37,238.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,238.24	0%	37,238.24-	0%
2320	F	REHAB TECH, DJC	3431000 2000	0%	0.00	31,239.17	0%	31,239.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,239.17	0%	31,239.17-	0%
2635	F	REHAB TECH, DJC	3634000 3000	0%	0.00	29,239.70	0%	29,239.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,239.70	0%	29,239.70-	0%
0031	V	OFFICE SPECIALIST 2	3282000 2000	0%	0.00	8,240.08	0%	8,240.08-	0%
			% OF FTP						
	09/10/2021	POSITION TOTALS --->	0.00	0%	0.00	8,240.08	0%	8,240.08-	0%
5066	F	REHAB TECH, DJC	3634000 3000	0%	0.00	29,241.40	0%	29,241.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,241.40	0%	29,241.40-	0%
5204	V	REHAB TECH, DJC	39310	100%	57,241.63	0.00	0%	57,241.63	100%
			% OF FTP						
	09/06/2021	POSITION TOTALS --->	1.00	100%	57,241.63	0.00	0%	57,241.63	100%
5537	F	REHAB TECH, DJC	39310	100%	58,244.48	0.00	0%	58,244.48	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,244.48	0.00	0%	58,244.48	100%
4508	F	REHAB TECH, DJC	3433000 2000	0%	0.00	37,245.06	0%	37,245.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,245.06	0%	37,245.06-	0%
1045	F	SOCIAL WORKER	3712000 2000	0%	0.00	245.97	0%	245.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	245.97	0%	245.97-	0%
2830	F	INSTRUCTOR SPEC, DJC	3042000 6000	0%	0.00	48,246.61	0%	48,246.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,246.61	0%	48,246.61-	0%
4609	F	REHAB TECH, DJC	36320	100%	59,247.36	0.00	0%	59,247.36	100%

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BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,247.36	0.00	0%	59,247.36	100%
2533	F	REHAB TECH, DJC	3632000 3000	0%	0.00	30,250.10	0%	30,250.10-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,250.10	0%	30,250.10-	0%
5302	F	COOK, SENIOR	39220	100%	60,250.21	0.00	0%	60,250.21	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,250.21	0.00	0%	60,250.21	100%
2524	F	MAINT CRAFTSMAN SR	36210	100%	52,253.02	0.00	0%	52,253.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,253.02	0.00	0%	52,253.02	100%
2992	F	NURSE, REGISTERED MANAGER	34600	100%	108,259.02	0.00	0%	108,259.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	108,259.02	0.00	0%	108,259.02	100%
0940	F	REHAB SPEC, DJC	34330	100%	73,261.72	0.00	0%	73,261.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,261.72	0.00	0%	73,261.72	100%
2314	F	EDUCATION PRG MGR,CORR	30210	100%	109,261.89	0.00	0%	109,261.89	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	109,261.89	0.00	0%	109,261.89	100%
1656	F	REHAB SPEC, DJC	34310	100%	74,264.57	0.00	0%	74,264.57	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,264.57	0.00	0%	74,264.57	100%
4518	F	REHAB TECH II DJC	3433000 2000	0%	0.00	34,265.22	0%	34,265.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,265.22	0%	34,265.22-	0%
4574	F	REHAB SUPERVISOR, DJC	3634000 3000	0%	0.00	37,269.21	0%	37,269.21-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,269.21	0%	37,269.21-	0%
1656	F	REHAB SPEC, DJC	3431000 2000	0%	0.00	37,271.17	0%	37,271.17-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,271.17	0%	37,271.17-	0%
4501	F	REHAB UNIT MANAGER, DJC	34330	100%	86,273.20	0.00	0%	86,273.20	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	86,273.20	0.00	0%	86,273.20	100%
5302	F	COOK, SENIOR	3922000 1000	0%	0.00	30,276.19	0%	30,276.19-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	30,276.19	0%	30,276.19-	0%
0557	F	REHAB TECH, DJC	3632000 3000	0%	0.00	28,279.89	0%	28,279.89-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	28,279.89	0%	28,279.89-	0%
0937	F	SOCIAL WORKER	3283000 3000	0%	0.00	33,281.90	0%	33,281.90-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	33,281.90	0%	33,281.90-	0%
5704	F	EDUCATION PRG MGR,CORR	3011000 1000	0%	0.00	54,283.48	0%	54,283.48-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	54,283.48	0%	54,283.48-	0%
4506	F	REHAB SPEC, DJC	3431000 2000	0%	0.00	41,287.09	0%	41,287.09-	0%
			34310 2000	100%	82,287.47	0.00	0%	82,287.47	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	82,287.47	41,287.09	50%	41,000.38	50%
5203	F	REHAB TECH, DJC	3931000 1000	0%	0.00	12,289.40	0%	12,289.40-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	12,289.40	0%	12,289.40-	0%
4503	F	REHAB TECH, DJC	3431000 2000	0%	0.00	38,292.43	0%	38,292.43-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	38,292.43	0%	38,292.43-	0%
0922	F	NURSE, LICENSED PRACTICAL	34600	100%	66,293.13	0.00	0%	66,293.13	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	66,293.13	0.00	0%	66,293.13	100%
5534	F	REHAB TECH, DJC	39310	100%	67,295.97	0.00	0%	67,295.97	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	67,295.97	0.00	0%	67,295.97	100%
2840	F	INSTRUCTOR SPEC, DJC	3031000 3000	0%	0.00	49,298.03	0%	49,298.03-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	49,298.03	0%	49,298.03-	0%
5523	F	TRAINING SPEC	39110	100%	78,301.73	0.00	0%	78,301.73	100%

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BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	78,301.73	0.00	0%	78,301.73	100%
9996	F	TEMPORARY EMPLOYEES	3422000 2000	0%	0.00	5,303.26	0%	5,303.26-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	5,303.26	0%	5,303.26-	0%
1025	F	COOK, SENIOR	3422000 2000	0%	0.00	27,303.85	0%	27,303.85-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	27,303.85	0%	27,303.85-	0%
5702	F	INSTRUCTOR SPEC, DJC	3011000 1000	0%	0.00	49,303.93	0%	49,303.93-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	49,303.93	0%	49,303.93-	0%
2998	F	REHAB TECH, DJC	36340	100%	63,310.22	0.00	0%	63,310.22	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	63,310.22	0.00	0%	63,310.22	100%
4964	F	REHAB SPEC, DJC	3635000 3000	0%	0.00	16,311.33	0%	16,311.33-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	16,311.33	0%	16,311.33-	0%
1033	F	REHAB SUPERVISOR, DJC	34320	100%	73,313.14	0.00	0%	73,313.14	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	73,313.14	0.00	0%	73,313.14	100%
5526	F	REHAB TECH, DJC	39310	100%	56,315.90	0.00	0%	56,315.90	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	56,315.90	0.00	0%	56,315.90	100%
1019	F	SOCIAL WORKER	3282000 2000	0%	0.00	33,316.06	0%	33,316.06-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	33,316.06	0%	33,316.06-	0%
1001	F	OFFICE SPECIALIST 2	3411000 2000	0%	0.00	23,317.15	0%	23,317.15-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	23,317.15	0%	23,317.15-	0%
0625	F	REHAB TECH, DJC	3637000 3000	0%	0.00	31,318.91	0%	31,318.91-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	31,318.91	0%	31,318.91-	0%
4522	F	REHAB SPEC, DJC	34330	100%	76,321.72	0.00	0%	76,321.72	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JCCA

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,321.72	0.00	0%	76,321.72	100%
2664	V	REHAB TECH II DJC	34310	100%	59,324.49	0.00	0%	59,324.49	100%
			% OF FTP						
	09/16/2021	POSITION TOTALS --->	1.00	100%	59,324.49	0.00	0%	59,324.49	100%
4605	F	REHAB TECH II DJC	34320	100%	59,324.49	0.00	0%	59,324.49	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,324.49	0.00	0%	59,324.49	100%
1043	F	CLINICIAN	32710	100%	77,324.58	0.00	0%	77,324.58	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,324.58	0.00	0%	77,324.58	100%
4404	F	CLINICIAN	32730	100%	77,324.58	0.00	0%	77,324.58	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,324.58	0.00	0%	77,324.58	100%
5205	F	REHAB SUPERVISOR, DJC	39310	100%	66,325.24	0.00	0%	66,325.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	66,325.24	0.00	0%	66,325.24	100%
2325	F	PROGRAM INFORMATION COOR	30410	100%	60,327.35	0.00	0%	60,327.35	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,327.35	0.00	0%	60,327.35	100%
3687	F	CLINICIAN	32730	100%	79,330.31	0.00	0%	79,330.31	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,330.31	0.00	0%	79,330.31	100%
5309	F	CLINICIAN	32720	100%	79,330.31	0.00	0%	79,330.31	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,330.31	0.00	0%	79,330.31	100%
5402	F	CLINICIAN	32710	100%	79,330.31	0.00	0%	79,330.31	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,330.31	0.00	0%	79,330.31	100%
1016	F	TECH RECORDS SPEC 1	3411000 2000	0%	0.00	27,330.72	0%	27,330.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,330.72	0%	27,330.72-	0%
4290	F	CLINICIAN	3272000 2000	0%	0.00	40,337.67	0%	40,337.67-	0%

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			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,337.67	0%	40,337.67-	0%
0560	F	REHAB TECH II DJC	3635000 3000	0%	0.00	13,338.78	0%	13,338.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	13,338.78	0%	13,338.78-	0%
2835	F	INSTRUCTOR SPEC, DJC	3032000 3000	0%	0.00	42,343.61	0%	42,343.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,343.61	0%	42,343.61-	0%
1026	F	INSTRUCTOR SPEC, DJC	30420	50%	39,343.73	0.00	0%	39,343.73	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	39,343.73	0.00	0%	39,343.73	100%
2510	F	BUILDING FAC FRMN	3621000 3000	0%	0.00	38,344.44	0%	38,344.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,344.44	0%	38,344.44-	0%
3682	F	REHAB SPEC, DJC	36370	100%	75,344.57	0.00	0%	75,344.57	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,344.57	0.00	0%	75,344.57	100%
0563	F	REHAB TECH II DJC	36360	100%	84,344.62	0.00	0%	84,344.62	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,344.62	0.00	0%	84,344.62	100%
1641	F	REHAB UNIT MANAGER, DJC	36310	100%	93,344.65	0.00	0%	93,344.65	100%
			3631000 3000	0%	0.00	46,346.03	0%	46,346.03-	0%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,344.65	46,346.03	50%	46,998.62	50%
1018	V	SOCIAL WORKER	3282000 2000	0%	0.00	11,349.02	0%	11,349.02-	0%
			% OF FTP						
	08/07/2021	POSITION TOTALS --->	0.00	0%	0.00	11,349.02	0%	11,349.02-	0%
4443	F	COOK, SENIOR	3622000 3000	0%	0.00	25,350.13	0%	25,350.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	25,350.13	0%	25,350.13-	0%
2645	F	REHAB TECH, DJC	3650000 3000	0%	0.00	19,351.46	0%	19,351.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,351.46	0%	19,351.46-	0%
4467	F	CLINICIAN	3273000 3000	0%	0.00	42,352.21	0%	42,352.21-	0%

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		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	42,352.21	0%	42,352.21-	0%
4514	F	TRAINING SPEC	34110	100%	78,353.18	0.00	0%	78,353.18	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	78,353.18	0.00	0%	78,353.18	100%
2329	F	INSTRUCTOR SPEC, DJC	30210	100%	87,353.21	0.00	0%	87,353.21	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	87,353.21	0.00	0%	87,353.21	100%
2827	F	INSTRUCTOR SPEC, DJC	30310	100%	87,353.21	0.00	0%	87,353.21	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	87,353.21	0.00	0%	87,353.21	100%
2829	F	INSTRUCTOR SPEC, DJC	30310	100%	87,353.21	0.00	0%	87,353.21	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	87,353.21	0.00	0%	87,353.21	100%
2834	F	INSTRUCTOR SPEC, DJC	30310	100%	87,353.21	0.00	0%	87,353.21	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	87,353.21	0.00	0%	87,353.21	100%
2836	F	INSTRUCTOR SPEC, DJC	30310	100%	87,353.21	0.00	0%	87,353.21	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	87,353.21	0.00	0%	87,353.21	100%
2837	F	INSTRUCTOR SPEC, DJC	30310	100%	87,353.21	0.00	0%	87,353.21	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	87,353.21	0.00	0%	87,353.21	100%
2838	F	INSTRUCTOR SPEC, DJC	30310	100%	87,353.21	0.00	0%	87,353.21	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	87,353.21	0.00	0%	87,353.21	100%
2839	F	INSTRUCTOR SPEC, DJC	30310	100%	87,353.21	0.00	0%	87,353.21	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	87,353.21	0.00	0%	87,353.21	100%
3040	F	INSTRUCTOR SPEC, DJC	30310	100%	87,353.21	0.00	0%	87,353.21	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	87,353.21	0.00	0%	87,353.21	100%
2531	F	COOK, SENIOR	3622000 3000	0%	0.00	32,353.27	0%	32,353.27-	0%

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			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,353.27	0%	32,353.27-	0%
2660	F	REHAB TECH, DJC	3634000 3000	0%	0.00	31,357.64	0%	31,357.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,357.64	0%	31,357.64-	0%
2801	F	SOCIAL WORKER	32810	100%	80,358.89	0.00	0%	80,358.89	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,358.89	0.00	0%	80,358.89	100%
4503	F	REHAB TECH, DJC	34310	100%	72,361.71	0.00	0%	72,361.71	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,361.71	0.00	0%	72,361.71	100%
2931	F	REHAB TECH, DJC	3635000 3000	0%	0.00	33,363.00	0%	33,363.00-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,363.00	0%	33,363.00-	0%
5003	F	OFFICE SPECIALIST 2	39110	100%	46,364.44	0.00	0%	46,364.44	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	46,364.44	0.00	0%	46,364.44	100%
1661	F	REHAB TECH, DJC	34500	100%	55,364.49	0.00	0%	55,364.49	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,364.49	0.00	0%	55,364.49	100%
5067	V	INSTRUCTOR SPEC, DJC	3031000 3000	0%	0.00	49,365.43	0%	49,365.43-	0%
			% OF FTP						
	10/29/2021	POSITION TOTALS --->	0.00	0%	0.00	49,365.43	0%	49,365.43-	0%
2524	F	MAINT CRAFTSMAN SR	3621000 3000	0%	0.00	26,365.56	0%	26,365.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,365.56	0%	26,365.56-	0%
0021	V	REHAB TECH, DJC	34500	100%	56,367.34	0.00	0%	56,367.34	100%
			% OF FTP						
	09/04/2021	POSITION TOTALS --->	1.00	100%	56,367.34	0.00	0%	56,367.34	100%
4515	F	REHAB TECH II DJC	3433000 2000	0%	0.00	34,368.85	0%	34,368.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,368.85	0%	34,368.85-	0%
2842	F	EDUCATION PRG MGR,CORR	3031000 3000	0%	0.00	49,369.14	0%	49,369.14-	0%

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			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,369.14	0%	49,369.14-	0%
2659	F	REHAB TECH II DJC	36370	100%	57,370.19	0.00	0%	57,370.19	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,370.19	0.00	0%	57,370.19	100%
4512	F	REHAB TECH, DJC	3433000 2000	0%	0.00	32,371.51	0%	32,371.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,371.51	0%	32,371.51-	0%
0840	F	REHAB UNIT MANAGER, DJC	3631000 3000	0%	0.00	47,371.60	0%	47,371.60-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,371.60	0%	47,371.60-	0%
2319	F	REHAB TECH II DJC	3431000 2000	0%	0.00	32,374.71	0%	32,374.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,374.71	0%	32,374.71-	0%
1015	F	OFFICE SERVICES SUPV 1	3411000 2000	0%	0.00	26,375.28	0%	26,375.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,375.28	0%	26,375.28-	0%
2668	F	REHAB TECH, DJC	36500	100%	59,375.93	0.00	0%	59,375.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	59,375.93	0.00	0%	59,375.93	100%
4963	F	REHAB TECH, DJC	3637000 3000	0%	0.00	30,378.48	0%	30,378.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,378.48	0%	30,378.48-	0%
4604	F	REHAB TECH, DJC	3637000 3000	0%	0.00	33,378.82	0%	33,378.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,378.82	0%	33,378.82-	0%
4606	F	REHAB TECH II DJC	3635000 3000	0%	0.00	33,378.93	0%	33,378.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,378.93	0%	33,378.93-	0%
2657	F	REHAB TECH, DJC	3635000 3000	0%	0.00	31,379.06	0%	31,379.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,379.06	0%	31,379.06-	0%
4517	F	REHAB TECH II DJC	3433000 2000	0%	0.00	34,379.71	0%	34,379.71-	0%

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		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	34,379.71	0%	34,379.71-	0%
1030	V	REHAB TECH II DJC	34320	100%	61,381.64	0.00	0%	61,381.64	100%
	08/24/2021	POSITION TOTALS --->	% OF FTP 1.00	100%	61,381.64	0.00	0%	61,381.64	100%
4578	F	EDUCATION PRG MGR,CORR	30210	100%	88,381.78	0.00	0%	88,381.78	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	88,381.78	0.00	0%	88,381.78	100%
2329	F	INSTRUCTOR SPEC, DJC	3021000 2000	0%	0.00	43,382.36	0%	43,382.36-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	43,382.36	0%	43,382.36-	0%
4469	F	CLINICIAN	3273000 3000	0%	0.00	46,384.85	0%	46,384.85-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	46,384.85	0%	46,384.85-	0%
9998	V	TEMPORARY EMPLOYEES	36110	100%	13,386.81	0.00	0%	13,386.81	100%
	06/12/2021	POSITION TOTALS --->	% OF FTP 0.00	100%	13,386.81	0.00	0%	13,386.81	100%
2536	F	LAUNDRY WORKER, LEAD	36230	100%	45,387.26	0.00	0%	45,387.26	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	45,387.26	0.00	0%	45,387.26	100%
4436	F	REHAB SUPERVISOR, DJC	36370	100%	63,387.36	0.00	0%	63,387.36	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	63,387.36	0.00	0%	63,387.36	100%
0570	F	REHAB TECH, DJC	3636000 3000	0%	0.00	30,391.33	0%	30,391.33-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	30,391.33	0%	30,391.33-	0%
4704	F	TECH RECORDS SPEC 2	30210	100%	56,393.05	0.00	0%	56,393.05	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	56,393.05	0.00	0%	56,393.05	100%
5066	F	REHAB TECH, DJC	36340	100%	56,393.05	0.00	0%	56,393.05	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	56,393.05	0.00	0%	56,393.05	100%
2654	F	REHAB TECH, DJC	36340	100%	74,393.15	0.00	0%	74,393.15	100%

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			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,393.15	0.00	0%	74,393.15	100%
4469	F	CLINICIAN	32730	100%	92,393.23	0.00	0%	92,393.23	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,393.23	0.00	0%	92,393.23	100%
4522	F	REHAB SPEC, DJC	3433000 2000	0%	0.00	38,394.03	0%	38,394.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,394.03	0%	38,394.03-	0%
4436	F	REHAB SUPERVISOR, DJC	3637000 3000	0%	0.00	34,396.33	0%	34,396.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,396.33	0%	34,396.33-	0%
5522	F	REHAB TECH, DJC	3931000 1000	0%	0.00	34,397.14	0%	34,397.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,397.14	0%	34,397.14-	0%
3679	F	REHAB SPEC, DJC	3635000 3000	0%	0.00	36,397.87	0%	36,397.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,397.87	0%	36,397.87-	0%
1038	F	CUSTODIAN	34210	100%	49,398.72	0.00	0%	49,398.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	49,398.72	0.00	0%	49,398.72	100%
5901	F	MAINT CRAFTSMAN SR	39210	100%	67,398.82	0.00	0%	67,398.82	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,398.82	0.00	0%	67,398.82	100%
2661	V	REHAB TECH, DJC	36320	100%	76,398.86	0.00	0%	76,398.86	100%
			% OF FTP						
	11/16/2021	POSITION TOTALS --->	1.00	100%	76,398.86	0.00	0%	76,398.86	100%
1010	F	SUPERINTENDENT, DJC	3411000 2000	0%	0.00	63,399.34	0%	63,399.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	63,399.34	0%	63,399.34-	0%
1004	F	INSTRUCTOR SPEC, DJC	30110	100%	77,400.00	0.00	0%	77,400.00	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,400.00	0.00	0%	77,400.00	100%
1909	V	INSTRUCTOR SPEC, DJC	30210	100%	79,401.00	0.00	0%	79,401.00	100%

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BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	08/20/2021	POSITION TOTALS --->	1.00	100%	79,401.00	0.00	0%	79,401.00	100%
0024	F	REHAB SUPERVISOR, DJC	36500	100%	77,401.72	0.00	0%	77,401.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	77,401.72	0.00	0%	77,401.72	100%
2844	F	REHAB TECH, DJC	3650000 3000	0%	0.00	31,402.75	0%	31,402.75-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,402.75	0%	31,402.75-	0%
0564	F	REHAB TECH, DJC	3637000 3000	0%	0.00	31,404.12	0%	31,404.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,404.12	0%	31,404.12-	0%
4509	V	REHAB TECH II DJC	3433000 2000	0%	0.00	12,404.20	0%	12,404.20-	0%
			% OF FTP						
	08/08/2021	POSITION TOTALS --->	0.00	0%	0.00	12,404.20	0%	12,404.20-	0%
4577	F	REHAB TECH, DJC	3433000 2000	0%	0.00	30,404.53	0%	30,404.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,404.53	0%	30,404.53-	0%
2528	F	BUSINESS OPERATIONS SPEC	3611000 3000	0%	0.00	37,405.08	0%	37,405.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,405.08	0%	37,405.08-	0%
4470	F	INSTRUCTOR SPEC, DJC	3031000 3000	0%	0.00	42,408.43	0%	42,408.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,408.43	0%	42,408.43-	0%
2654	F	REHAB TECH, DJC	3634000 3000	0%	0.00	40,411.18	0%	40,411.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,411.18	0%	40,411.18-	0%
4403	F	CLINICAL SUPV	32730	100%	99,413.28	0.00	0%	99,413.28	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,413.28	0.00	0%	99,413.28	100%
2829	F	INSTRUCTOR SPEC, DJC	3031000 3000	0%	0.00	43,413.44	0%	43,413.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,413.44	0%	43,413.44-	0%
2650	F	REHAB TECH, DJC	3634000 3000	0%	0.00	18,417.13	0%	18,417.13-	0%

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			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	18,417.13	0%	18,417.13-	0%
4516	F	REHAB TECH, DJC	3433000 2000	0%	0.00	22,417.14	0%	22,417.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	22,417.14	0%	22,417.14-	0%
5304	F	COOK, SENIOR	39220	100%	47,418.72	0.00	0%	47,418.72	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	47,418.72	0.00	0%	47,418.72	100%
2515	V	COOK, SENIOR	36220	100%	65,418.81	0.00	0%	65,418.81	100%
			% OF FTP						
	12/19/2021	POSITION TOTALS --->	1.00	100%	65,418.81	0.00	0%	65,418.81	100%
4622	F	NURSE, LICENSED PRACTICAL	34600	100%	65,418.81	0.00	0%	65,418.81	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,418.81	0.00	0%	65,418.81	100%
1045	F	SOCIAL WORKER	3282000 2000	0%	0.00	34,421.51	0%	34,421.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,421.51	0%	34,421.51-	0%
1034	F	REHAB TECH, DJC	34320	100%	58,424.50	0.00	0%	58,424.50	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,424.50	0.00	0%	58,424.50	100%
4002	F	INSTRUCTOR SPEC, DJC	3031000 3000	0%	0.00	49,425.68	0%	49,425.68-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,425.68	0%	49,425.68-	0%
5530	F	REHAB TECH II DJC	3931000 1000	0%	0.00	45,429.06	0%	45,429.06-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,429.06	0%	45,429.06-	0%
3044	V	REHAB TECH, DJC	3042000 6000	0%	0.00	25,434.34	0%	25,434.34-	0%
			% OF FTP						
	09/03/2021	POSITION TOTALS --->	0.00	0%	0.00	25,434.34	0%	25,434.34-	0%
5211	V	REHAB TECH, DJC	3950000 1000	0%	0.00	5,435.78	0%	5,435.78-	0%
			% OF FTP						
	06/26/2021	POSITION TOTALS --->	0.00	0%	0.00	5,435.78	0%	5,435.78-	0%
1027	F	INSTRUCTOR SPEC, DJC	30210	100%	99,438.99	0.00	0%	99,438.99	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,438.99	0.00	0%	99,438.99	100%
2840	F	INSTRUCTOR SPEC, DJC	30310	100%	99,438.99	0.00	0%	99,438.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,438.99	0.00	0%	99,438.99	100%
3025	F	INSTRUCTOR SPEC, DJC	30310	100%	99,438.99	0.00	0%	99,438.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,438.99	0.00	0%	99,438.99	100%
4002	F	INSTRUCTOR SPEC, DJC	30310	100%	99,438.99	0.00	0%	99,438.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,438.99	0.00	0%	99,438.99	100%
4611	F	INSTRUCTOR SPEC, DJC	30310	100%	99,438.99	0.00	0%	99,438.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,438.99	0.00	0%	99,438.99	100%
5702	F	INSTRUCTOR SPEC, DJC	30110	100%	99,438.99	0.00	0%	99,438.99	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,438.99	0.00	0%	99,438.99	100%
1029	F	REHAB TECH, DJC	34320	100%	47,439.00	0.00	0%	47,439.00	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	47,439.00	0.00	0%	47,439.00	100%
2414	F	REHAB TECH II DJC	3431000 2000	0%	0.00	35,439.78	0%	35,439.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,439.78	0%	35,439.78-	0%
5001	F	SUPERINTENDENT, DJC	3911000 1000	0%	0.00	65,440.69	0%	65,440.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	65,440.69	0%	65,440.69-	0%
2520	F	HVAC SPECIALIST	3621000 3000	0%	0.00	21,446.01	0%	21,446.01-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,446.01	0%	21,446.01-	0%
4467	F	CLINICIAN	32730	100%	84,447.46	0.00	0%	84,447.46	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	84,447.46	0.00	0%	84,447.46	100%
3025	F	INSTRUCTOR SPEC, DJC	3031000 3000	0%	0.00	49,448.58	0%	49,448.58-	0%

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PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	49,448.58	0%	49,448.58-	0%
0561	F	REHAB TECH, DJC	3637000 3000	0%	0.00	31,449.83	0%	31,449.83-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	31,449.83	0%	31,449.83-	0%
5207	V	REHAB TECH, DJC	39310	100%	58,450.21	0.00	0%	58,450.21	100%
	11/22/2021	POSITION TOTALS --->	% OF FTP 1.00	100%	58,450.21	0.00	0%	58,450.21	100%
1013	F	BUILDING SUPERINTENDENT	3421000 2000	0%	0.00	35,452.73	0%	35,452.73-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	35,452.73	0%	35,452.73-	0%
2646	F	REHAB TECH II DJC	36500	100%	59,453.07	0.00	0%	59,453.07	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	59,453.07	0.00	0%	59,453.07	100%
2509	V	SOCIAL WORKER	3282000 2000	0%	0.00	36,453.15	0%	36,453.15-	0%
	12/16/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	36,453.15	0%	36,453.15-	0%
3688	F	REHAB SPEC, DJC	3632000 3000	0%	0.00	36,453.99	0%	36,453.99-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	36,453.99	0%	36,453.99-	0%
2702	F	REHAB TECH, DJC	3634000 3000	0%	0.00	30,454.15	0%	30,454.15-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	30,454.15	0%	30,454.15-	0%
5532	F	REHAB SPEC, DJC	3931000 1000	0%	0.00	43,460.32	0%	43,460.32-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	43,460.32	0%	43,460.32-	0%
5002	F	OFFICE SERVICES SUPV 1	3911000 1000	0%	0.00	28,460.76	0%	28,460.76-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	28,460.76	0%	28,460.76-	0%
4290	F	CLINICIAN	32720	100%	80,461.74	0.00	0%	80,461.74	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	80,461.74	0.00	0%	80,461.74	100%
2317	F	INSTRUCTOR SPEC, DJC	3021000 2000	0%	0.00	38,464.63	0%	38,464.63-	0%

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		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	38,464.63	0%	38,464.63-	0%
0885	F	INSTRUCTOR SPEC, DJC	30310	100%	100,467.55	0.00	0%	100,467.55	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	100,467.55	0.00	0%	100,467.55	100%
3176	F	REHAB TECH, DJC	3634000 3000	0%	0.00	38,467.89	0%	38,467.89-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	38,467.89	0%	38,467.89-	0%
1036	F	REHAB TECH, DJC	3450000 2000	0%	0.00	31,469.04	0%	31,469.04-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	31,469.04	0%	31,469.04-	0%
2670	V	REHAB TECH II DJC	36350	100%	65,470.23	0.00	0%	65,470.23	100%
	11/17/2021	POSITION TOTALS --->	% OF FTP 1.00	100%	65,470.23	0.00	0%	65,470.23	100%
4520	F	TRAINING SPEC	36110	100%	83,470.33	0.00	0%	83,470.33	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	83,470.33	0.00	0%	83,470.33	100%
1012	V	REHAB TECH, DJC	3433000 2000	0%	0.00	13,470.77	0%	13,470.77-	0%
	09/12/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	13,470.77	0%	13,470.77-	0%
0937	F	SOCIAL WORKER	32830	100%	66,473.10	0.00	0%	66,473.10	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	66,473.10	0.00	0%	66,473.10	100%
1019	F	SOCIAL WORKER	32820	100%	66,473.10	0.00	0%	66,473.10	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	66,473.10	0.00	0%	66,473.10	100%
4611	F	INSTRUCTOR SPEC, DJC	3031000 3000	0%	0.00	49,473.29	0%	49,473.29-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	49,473.29	0%	49,473.29-	0%
5701	F	INSTRUCTOR SPEC, DJC	3011000 1000	0%	0.00	46,475.27	0%	46,475.27-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	46,475.27	0%	46,475.27-	0%
1020	F	SOCIAL WORKER	32820	100%	85,476.06	0.00	0%	85,476.06	100%

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			% OF FTP						
		POSITION TOTALS --->	1.00	100%	85,476.06	0.00	0%	85,476.06	100%
9996	F	TEMPORARY EMPLOYEES	34220	100%	16,479.74	0.00	0%	16,479.74	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	16,479.74	0.00	0%	16,479.74	100%
9997	F	TEMPORARY EMPLOYEES	39220	100%	16,479.74	0.00	0%	16,479.74	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	100%	16,479.74	0.00	0%	16,479.74	100%
2653	F	REHAB TECH, DJC	3632000 3000	0%	0.00	30,481.44	0%	30,481.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,481.44	0%	30,481.44-	0%
4437	F	REHAB TECH, DJC	3636000 3000	0%	0.00	11,486.56	0%	11,486.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,486.56	0%	11,486.56-	0%
4622	F	NURSE, LICENSED PRACTICAL	3460000 2000	0%	0.00	33,486.77	0%	33,486.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,486.77	0%	33,486.77-	0%
2855	F	REHAB TECH, DJC	3432000 2000	0%	0.00	28,487.28	0%	28,487.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,487.28	0%	28,487.28-	0%
3173	F	REHAB TECH II DJC	36320	100%	63,490.23	0.00	0%	63,490.23	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	63,490.23	0.00	0%	63,490.23	100%
2522	F	CLINICIAN	3273000 3000	0%	0.00	40,491.35	0%	40,491.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,491.35	0%	40,491.35-	0%
3040	F	INSTRUCTOR SPEC, DJC	3031000 3000	0%	0.00	43,494.13	0%	43,494.13-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,494.13	0%	43,494.13-	0%
2413	F	REHAB TECH, DJC	3431000 2000	0%	0.00	26,494.59	0%	26,494.59-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,494.59	0%	26,494.59-	0%
2641	F	REHAB TECH, DJC	3637000 3000	0%	0.00	31,495.19	0%	31,495.19-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,495.19	0%	31,495.19-	0%
5003	F	OFFICE SPECIALIST 2	3911000 1000	0%	0.00	23,497.98	0%	23,497.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,497.98	0%	23,497.98-	0%
3896	V	MAINT CRAFTSMAN SR	3421000 2000	0%	0.00	7,499.92	0%	7,499.92-	0%
			% OF FTP						
	07/30/2021	POSITION TOTALS --->	0.00	0%	0.00	7,499.92	0%	7,499.92-	0%
2643	F	REHAB TECH II DJC	3636000 3000	0%	0.00	33,500.90	0%	33,500.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,500.90	0%	33,500.90-	0%
0625	F	REHAB TECH, DJC	3713000 3000	0%	0.00	504.34	0%	504.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	504.34	0%	504.34-	0%
2532	F	LAUNDRY SUPV	3623000 3000	0%	0.00	24,504.70	0%	24,504.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,504.70	0%	24,504.70-	0%
1661	F	REHAB TECH, DJC	3450000 2000	0%	0.00	24,505.46	0%	24,505.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,505.46	0%	24,505.46-	0%
2529	F	FOOD SVC SUPV	3622000 3000	0%	0.00	33,505.79	0%	33,505.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,505.79	0%	33,505.79-	0%
4574	F	REHAB SUPERVISOR, DJC	36340	100%	70,510.27	0.00	0%	70,510.27	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,510.27	0.00	0%	70,510.27	100%
2838	F	INSTRUCTOR SPEC, DJC	3031000 3000	0%	0.00	43,511.85	0%	43,511.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,511.85	0%	43,511.85-	0%
4291	F	REHAB SPEC, DJC	34320	100%	80,513.17	0.00	0%	80,513.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	80,513.17	0.00	0%	80,513.17	100%
4435	F	REHAB UNIT MANAGER, DJC	36310	100%	89,513.21	0.00	0%	89,513.21	100%

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BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	89,513.21	0.00	0%	89,513.21	100%
1016	F	TECH RECORDS SPEC 1	34110	100%	55,518.75	0.00	0%	55,518.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,518.75	0.00	0%	55,518.75	100%
2330	F	INSTRUCTOR SPEC, DJC	30210	100%	91,518.95	0.00	0%	91,518.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,518.95	0.00	0%	91,518.95	100%
4612	F	INSTRUCTOR SPEC, DJC	30310	100%	91,518.95	0.00	0%	91,518.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	91,518.95	0.00	0%	91,518.95	100%
2521	F	REHAB UNIT MANAGER, DJC	3631000 3000	0%	0.00	40,524.23	0%	40,524.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,524.23	0%	40,524.23-	0%
0990	V	REHAB TECH, DJC	3450000 2000	0%	0.00	27,525.96	0%	27,525.96-	0%
			% OF FTP						
	12/02/2021	POSITION TOTALS --->	0.00	0%	0.00	27,525.96	0%	27,525.96-	0%
5205	F	REHAB SUPERVISOR, DJC	3931000 1000	0%	0.00	31,528.40	0%	31,528.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,528.40	0%	31,528.40-	0%
9997	F	TEMPORARY EMPLOYEES	3922000 1000	0%	0.00	8,529.43	0%	8,529.43-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,529.43	0%	8,529.43-	0%
4513	F	REHAB SUPERVISOR, DJC	34330	100%	68,530.24	0.00	0%	68,530.24	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	68,530.24	0.00	0%	68,530.24	100%
1017	F	SOCIAL WORKER	3281000 1000	0%	0.00	40,530.25	0%	40,530.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,530.25	0%	40,530.25-	0%
2503	F	OFFICE SERVICES SUPV 1	3611000 3000	0%	0.00	31,530.64	0%	31,530.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,530.64	0%	31,530.64-	0%
2664	V	REHAB TECH II DJC	3431000 2000	0%	0.00	19,538.93	0%	19,538.93-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/16/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	19,538.93	0%	19,538.93-	0%
2624	F	TECH RECORDS SPEC 1	36110	100%	54,541.61	0.00	0%	54,541.61	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	54,541.61	0.00	0%	54,541.61	100%
2631	F	NURSE, LICENSED PRACTICAL	36600	100%	63,541.66	0.00	0%	63,541.66	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	63,541.66	0.00	0%	63,541.66	100%
1022	F	FOOD SVC SUPV	3422000 2000	0%	0.00	34,541.88	0%	34,541.88-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	34,541.88	0%	34,541.88-	0%
1653	F	REHAB TECH, DJC	3432000 2000	0%	0.00	25,542.31	0%	25,542.31-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	25,542.31	0%	25,542.31-	0%
1041	F	CLINICAL SUPV	3272000 2000	0%	0.00	47,543.76	0%	47,543.76-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	47,543.76	0%	47,543.76-	0%
0573	F	REHAB TECH, DJC	36360	100%	55,544.47	0.00	0%	55,544.47	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	55,544.47	0.00	0%	55,544.47	100%
1912	F	REHAB TECH, DJC	36370	100%	55,544.47	0.00	0%	55,544.47	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	55,544.47	0.00	0%	55,544.47	100%
2642	F	REHAB TECH II DJC	36360	100%	55,544.47	0.00	0%	55,544.47	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	55,544.47	0.00	0%	55,544.47	100%
2653	F	REHAB TECH, DJC	36320	100%	55,544.47	0.00	0%	55,544.47	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	55,544.47	0.00	0%	55,544.47	100%
2702	F	REHAB TECH, DJC	36340	100%	55,544.47	0.00	0%	55,544.47	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	55,544.47	0.00	0%	55,544.47	100%
4607	F	REHAB TECH, DJC	36340	100%	55,544.47	0.00	0%	55,544.47	100%

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BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,544.47	0.00	0%	55,544.47	100%
4608	F	REHAB TECH, DJC	36340	100%	55,544.47	0.00	0%	55,544.47	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,544.47	0.00	0%	55,544.47	100%
5208	V	REHAB TECH, DJC	39500	100%	55,544.47	0.00	0%	55,544.47	100%
			% OF FTP						
	09/04/2021	POSITION TOTALS --->	1.00	100%	55,544.47	0.00	0%	55,544.47	100%
5519	F	REHAB TECH, DJC	39310	100%	55,544.47	0.00	0%	55,544.47	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,544.47	0.00	0%	55,544.47	100%
2517	F	CUSTODIAN LEADWORKER	3624000 3000	0%	0.00	21,546.11	0%	21,546.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	21,546.11	0%	21,546.11-	0%
0559	F	REHAB TECH, DJC	3637000 3000	0%	0.00	32,548.97	0%	32,548.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,548.97	0%	32,548.97-	0%
0014	F	YOUTH PROGRAMS MGR, DJC	34110	100%	93,550.37	0.00	0%	93,550.37	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,550.37	0.00	0%	93,550.37	100%
4607	F	REHAB TECH, DJC	3634000 3000	0%	0.00	28,553.40	0%	28,553.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,553.40	0%	28,553.40-	0%
5403	F	CLINICAL SUPV	3271000 1000	0%	0.00	48,554.58	0%	48,554.58-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,554.58	0%	48,554.58-	0%
3689	F	REHAB SPEC, DJC	3634000 3000	0%	0.00	39,555.50	0%	39,555.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,555.50	0%	39,555.50-	0%
1031	V	REHAB TECH II DJC	3431000 2000	0%	0.00	2,560.57	0%	2,560.57-	0%
			% OF FTP						
	06/27/2021	POSITION TOTALS --->	0.00	0%	0.00	2,560.57	0%	2,560.57-	0%
5403	F	CLINICAL SUPV	32710	100%	97,561.83	0.00	0%	97,561.83	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	97,561.83	0.00	0%	97,561.83	100%
2535	F	REHAB TECH, DJC	3636000 3000	0%	0.00	12,566.38	0%	12,566.38-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	12,566.38	0%	12,566.38-	0%
1015	F	OFFICE SERVICES SUPV 1	34110	100%	54,567.33	0.00	0%	54,567.33	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	54,567.33	0.00	0%	54,567.33	100%
2659	F	REHAB TECH II DJC	3637000 3000	0%	0.00	32,567.47	0%	32,567.47-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	32,567.47	0%	32,567.47-	0%
2318	F	REHAB TECH, DJC	3431000 2000	0%	0.00	33,568.74	0%	33,568.74-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	33,568.74	0%	33,568.74-	0%
2839	F	INSTRUCTOR SPEC, DJC	3031000 3000	0%	0.00	43,568.94	0%	43,568.94-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	43,568.94	0%	43,568.94-	0%
2832	F	INSTRUCTOR SPEC, DJC	3041000 6000	0%	0.00	21,569.04	0%	21,569.04-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	21,569.04	0%	21,569.04-	0%
1040	F	REHAB TECH II DJC	34500	100%	64,570.24	0.00	0%	64,570.24	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	64,570.24	0.00	0%	64,570.24	100%
5517	F	REHAB SUPERVISOR, DJC	39310	100%	64,570.24	0.00	0%	64,570.24	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	64,570.24	0.00	0%	64,570.24	100%
0565	F	REHAB TECH, DJC	3636000 3000	0%	0.00	9,572.61	0%	9,572.61-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	9,572.61	0%	9,572.61-	0%
4573	F	REHAB TECH, DJC	34500	100%	56,573.05	0.00	0%	56,573.05	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	56,573.05	0.00	0%	56,573.05	100%
2634	F	NURSE, LICENSED PRACTICAL	3660000 3000	0%	0.00	33,573.23	0%	33,573.23-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	33,573.23	0%	33,573.23-	0%
4468	F	REHAB TECH, DJC	3632000 3000	0%	0.00	3,573.55	0%	3,573.55-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	3,573.55	0%	3,573.55-	0%
3754	F	REHAB UNIT MANAGER, DJC	3432000 2000	0%	0.00	45,576.62	0%	45,576.62-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	45,576.62	0%	45,576.62-	0%
2997	V	REHAB TECH, DJC	3636000 3000	0%	0.00	28,581.37	0%	28,581.37-	0%
	11/15/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	28,581.37	0%	28,581.37-	0%
9999	F	TEMPORARY EMPLOYEES	34310	100%	6,583.85	0.00	0%	6,583.85	100%
		POSITION TOTALS --->	% OF FTP 0.00	100%	6,583.85	0.00	0%	6,583.85	100%
4608	F	REHAB TECH, DJC	3634000 3000	0%	0.00	30,584.43	0%	30,584.43-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	30,584.43	0%	30,584.43-	0%
2310	F	OFFICE SPECIALIST 2	3411000 2000	0%	0.00	16,587.78	0%	16,587.78-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	16,587.78	0%	16,587.78-	0%
4615	F	NURSE, LICENSED PRACTICAL	3660000 3000	0%	0.00	32,587.83	0%	32,587.83-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	32,587.83	0%	32,587.83-	0%
3257	F	COOK, SENIOR	36220	100%	53,590.17	0.00	0%	53,590.17	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	53,590.17	0.00	0%	53,590.17	100%
3432	F	EDUCATION PROGRAM DIR	30410	100%	125,590.67	0.00	0%	125,590.67	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	125,590.67	0.00	0%	125,590.67	100%
1022	F	FOOD SVC SUPV	34220	100%	63,593.09	0.00	0%	63,593.09	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	63,593.09	0.00	0%	63,593.09	100%
0941	V	CLINICIAN	3272000 2000	0%	0.00	42,593.58	0%	42,593.58-	0%

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			% OF FTP						
	10/29/2021	POSITION TOTALS --->	0.00	0%	0.00	42,593.58	0%	42,593.58-	0%
2836	F	INSTRUCTOR SPEC, DJC	3031000 3000	0%	0.00	43,594.87	0%	43,594.87-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,594.87	0%	43,594.87-	0%
2828	V	REHAB TECH, DJC	36320	100%	100,596.12	0.00	0%	100,596.12	100%
			% OF FTP						
	09/17/2021	POSITION TOTALS --->	1.00	100%	100,596.12	0.00	0%	100,596.12	100%
5067	V	INSTRUCTOR SPEC, DJC	30310	100%	100,596.12	0.00	0%	100,596.12	100%
			% OF FTP						
	10/29/2021	POSITION TOTALS --->	1.00	100%	100,596.12	0.00	0%	100,596.12	100%
2648	F	REHAB TECH, DJC	3637000 3000	0%	0.00	32,596.82	0%	32,596.82-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,596.82	0%	32,596.82-	0%
2311	F	OFFICE SPECIALIST 2	3411000 2000	0%	0.00	20,599.15	0%	20,599.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	20,599.15	0%	20,599.15-	0%
4571	F	REHAB TECH, DJC	3450000 2000	0%	0.00	30,600.12	0%	30,600.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,600.12	0%	30,600.12-	0%
2668	F	REHAB TECH, DJC	3650000 3000	0%	0.00	35,602.85	0%	35,602.85-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,602.85	0%	35,602.85-	0%
2517	F	CUSTODIAN LEADWORKER	36240	100%	42,610.12	0.00	0%	42,610.12	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	42,610.12	0.00	0%	42,610.12	100%
0923	F	NURSE, LICENSED PRACTICAL	34600	100%	69,610.25	0.00	0%	69,610.25	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,610.25	0.00	0%	69,610.25	100%
1002	F	SOCIAL WORKER	32830	100%	69,610.25	0.00	0%	69,610.25	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,610.25	0.00	0%	69,610.25	100%
5531	F	REHAB SPEC, DJC	3931000 1000	0%	0.00	36,613.00	0%	36,613.00-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,613.00	0%	36,613.00-	0%
4575	F	REHAB TECH, DJC	34500	100%	52,613.02	0.00	0%	52,613.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	52,613.02	0.00	0%	52,613.02	100%
1035	F	REHAB SUPERVISOR, DJC	34500	100%	62,615.94	0.00	0%	62,615.94	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,615.94	0.00	0%	62,615.94	100%
3677	F	REHAB SPEC, DJC	36340	100%	71,615.98	0.00	0%	71,615.98	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,615.98	0.00	0%	71,615.98	100%
1655	F	RECREATION COOR, CORR	3438000 2000	0%	0.00	37,617.24	0%	37,617.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,617.24	0%	37,617.24-	0%
2630	F	NURSE, LICENSED PRACTICAL	3660000 3000	0%	0.00	44,617.38	0%	44,617.38-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,617.38	0%	44,617.38-	0%
3895	F	MAINT CRAFTSMAN SR	3621000 3000	0%	0.00	26,619.34	0%	26,619.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,619.34	0%	26,619.34-	0%
4521	F	REHAB TECH II DJC	3433000 2000	0%	0.00	36,621.03	0%	36,621.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,621.03	0%	36,621.03-	0%
4570	F	REHAB TECH, DJC	3635000 3000	0%	0.00	7,621.47	0%	7,621.47-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,621.47	0%	7,621.47-	0%
5520	F	REHAB TECH, DJC	3931000 1000	0%	0.00	30,622.02	0%	30,622.02-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,622.02	0%	30,622.02-	0%
2314	F	EDUCATION PRG MGR,CORR	3021000 2000	0%	0.00	54,628.11	0%	54,628.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	54,628.11	0%	54,628.11-	0%
4515	F	REHAB TECH II DJC	3712000 2000	0%	0.00	631.49	0%	631.49-	0%

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		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	631.49	0%	631.49-	0%
2827	F	INSTRUCTOR SPEC, DJC	3031000 3000	0%	0.00	43,634.94	0%	43,634.94-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	43,634.94	0%	43,634.94-	0%
2665	F	REHAB TECH, DJC	3637000 3000	0%	0.00	25,636.32	0%	25,636.32-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	25,636.32	0%	25,636.32-	0%
5501	F	REHAB UNIT MANAGER, DJC	3931000 1000	0%	0.00	44,636.49	0%	44,636.49-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	44,636.49	0%	44,636.49-	0%
0023	F	REHAB SPEC, DJC	3431000 2000	0%	0.00	32,641.34	0%	32,641.34-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	32,641.34	0%	32,641.34-	0%
2328	F	REHAB SPEC, DJC	36340	100%	71,641.70	0.00	0%	71,641.70	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	71,641.70	0.00	0%	71,641.70	100%
3679	F	REHAB SPEC, DJC	36350	100%	71,641.70	0.00	0%	71,641.70	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	71,641.70	0.00	0%	71,641.70	100%
3686	F	REHAB SPEC, DJC	36320	100%	71,641.70	0.00	0%	71,641.70	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	71,641.70	0.00	0%	71,641.70	100%
5531	F	REHAB SPEC, DJC	39310	100%	71,641.70	0.00	0%	71,641.70	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	71,641.70	0.00	0%	71,641.70	100%
5535	F	REHAB SPEC, DJC	39310	100%	71,641.70	0.00	0%	71,641.70	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	71,641.70	0.00	0%	71,641.70	100%
2658	F	REHAB TECH II DJC	36320	100%	63,644.52	0.00	0%	63,644.52	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	63,644.52	0.00	0%	63,644.52	100%
5601	F	NURSE, REGISTERED MANAGER	39600	100%	99,644.71	0.00	0%	99,644.71	100%

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PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,644.71	0.00	0%	99,644.71	100%
2315	F	EDUCATION PRG MGR,CORR	30410	100%	108,644.75	0.00	0%	108,644.75	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	108,644.75	0.00	0%	108,644.75	100%
0943	F	REHAB SPEC, DJC	34310	100%	73,647.41	0.00	0%	73,647.41	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,647.41	0.00	0%	73,647.41	100%
2515	V	COOK, SENIOR	3622000 3000	0%	0.00	14,649.94	0%	14,649.94-	0%
			% OF FTP						
12/19/2021		POSITION TOTALS --->	0.00	0%	0.00	14,649.94	0%	14,649.94-	0%
2529	F	FOOD SVC SUPV	36220	100%	56,650.22	0.00	0%	56,650.22	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,650.22	0.00	0%	56,650.22	100%
4613	F	CLINICIAN	32720	100%	74,650.30	0.00	0%	74,650.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,650.30	0.00	0%	74,650.30	100%
0565	F	REHAB TECH, DJC	3650000 3000	0%	0.00	10,651.51	0%	10,651.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10,651.51	0%	10,651.51-	0%
5521	V	REHAB TECH, DJC	3931000 1000	0%	0.00	29,654.92	0%	29,654.92-	0%
			% OF FTP						
12/22/2021		POSITION TOTALS --->	0.00	0%	0.00	29,654.92	0%	29,654.92-	0%
0019	F	OFFICE SPECIALIST 2	39110	100%	58,655.91	0.00	0%	58,655.91	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,655.91	0.00	0%	58,655.91	100%
2632	F	OFFICE SPECIALIST 2	3611000 3000	0%	0.00	23,656.28	0%	23,656.28-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,656.28	0%	23,656.28-	0%
3896	V	MAINT CRAFTSMAN SR	34210	100%	59,658.79	0.00	0%	59,658.79	100%
			% OF FTP						
07/30/2021		POSITION TOTALS --->	1.00	100%	59,658.79	0.00	0%	59,658.79	100%
3176	F	REHAB TECH, DJC	36340	100%	69,661.68	0.00	0%	69,661.68	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,661.68	0.00	0%	69,661.68	100%
5530	F	REHAB TECH II DJC	39310	100%	72,670.28	0.00	0%	72,670.28	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	72,670.28	0.00	0%	72,670.28	100%
2834	F	INSTRUCTOR SPEC, DJC	3031000 3000	0%	0.00	43,670.39	0%	43,670.39-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,670.39	0%	43,670.39-	0%
5703	F	INSTRUCTOR SPEC, DJC	30420	100%	99,670.41	0.00	0%	99,670.41	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	99,670.41	0.00	0%	99,670.41	100%
2325	F	PROGRAM INFORMATION COOR	3041000 6000	0%	0.00	29,671.55	0%	29,671.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,671.55	0%	29,671.55-	0%
2837	F	INSTRUCTOR SPEC, DJC	3031000 3000	0%	0.00	43,671.72	0%	43,671.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,671.72	0%	43,671.72-	0%
4613	F	CLINICIAN	3272000 2000	0%	0.00	37,673.24	0%	37,673.24-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,673.24	0%	37,673.24-	0%
5534	F	REHAB TECH, DJC	3931000 1000	0%	0.00	35,675.83	0%	35,675.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,675.83	0%	35,675.83-	0%
2645	F	REHAB TECH, DJC	36500	100%	56,675.91	0.00	0%	56,675.91	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,675.91	0.00	0%	56,675.91	100%
2647	F	REHAB TECH, DJC	36500	100%	56,675.91	0.00	0%	56,675.91	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,675.91	0.00	0%	56,675.91	100%
4437	F	REHAB TECH, DJC	36500	100%	56,675.91	0.00	0%	56,675.91	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	56,675.91	0.00	0%	56,675.91	100%
4575	F	REHAB TECH, DJC	3450000 2000	0%	0.00	28,676.07	0%	28,676.07-	0%

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			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,676.07	0%	28,676.07-	0%
1014	F	INSTRUCTOR SPEC, DJC	30210	100%	92,676.08	0.00	0%	92,676.08	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	92,676.08	0.00	0%	92,676.08	100%
1020	F	SOCIAL WORKER	3282000 2000	0%	0.00	42,678.42	0%	42,678.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	42,678.42	0%	42,678.42-	0%
4519	F	REHAB TECH, DJC	3433000 2000	0%	0.00	30,679.51	0%	30,679.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,679.51	0%	30,679.51-	0%
4704	F	TECH RECORDS SPEC 2	3021000 2000	0%	0.00	27,679.93	0%	27,679.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,679.93	0%	27,679.93-	0%
5065	F	REHAB TECH, DJC	3433000 2000	0%	0.00	16,681.53	0%	16,681.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,681.53	0%	16,681.53-	0%
2321	F	REHAB TECH, DJC	3432000 2000	0%	0.00	28,689.62	0%	28,689.62-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,689.62	0%	28,689.62-	0%
1910	V	OFFICE SPECIALIST 2	3611000 3000	0%	0.00	16,690.10	0%	16,690.10-	0%
			% OF FTP						
	12/11/2021	POSITION TOTALS --->	0.00	0%	0.00	16,690.10	0%	16,690.10-	0%
5523	F	TRAINING SPEC	3911000 1000	0%	0.00	38,692.63	0%	38,692.63-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,692.63	0%	38,692.63-	0%
0936	F	SOCIAL WORKER	32830	100%	71,693.12	0.00	0%	71,693.12	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	71,693.12	0.00	0%	71,693.12	100%
0939	F	CLINICIAN	30210	100%	90,696.09	0.00	0%	90,696.09	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	90,696.09	0.00	0%	90,696.09	100%
1004	F	INSTRUCTOR SPEC, DJC	3011000 1000	0%	0.00	15,696.63	0%	15,696.63-	0%

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		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	15,696.63	0%	15,696.63-	0%
0941	V	CLINICIAN	32720	100%	91,698.95	0.00	0%	91,698.95	100%
	10/29/2021	POSITION TOTALS --->	% OF FTP 1.00	100%	91,698.95	0.00	0%	91,698.95	100%
2842	F	EDUCATION PRG MGR,CORR	30310	100%	100,698.98	0.00	0%	100,698.98	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	100,698.98	0.00	0%	100,698.98	100%
2642	F	REHAB TECH II DJC	3636000 3000	0%	0.00	30,702.93	0%	30,702.93-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	30,702.93	0%	30,702.93-	0%
4402	F	CLINICIAN	3273000 3000	0%	0.00	45,706.86	0%	45,706.86-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	45,706.86	0%	45,706.86-	0%
2647	F	REHAB TECH, DJC	3636000 3000	0%	0.00	11,710.10	0%	11,710.10-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	11,710.10	0%	11,710.10-	0%
2639	F	REHAB TECH II DJC	3634000 3000	0%	0.00	31,710.41	0%	31,710.41-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	31,710.41	0%	31,710.41-	0%
3677	F	REHAB SPEC, DJC	3634000 3000	0%	0.00	35,710.52	0%	35,710.52-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	35,710.52	0%	35,710.52-	0%
1026	F	INSTRUCTOR SPEC, DJC	3042000 6000	0%	0.00	19,712.52	0%	19,712.52-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	19,712.52	0%	19,712.52-	0%
5535	F	REHAB SPEC, DJC	3931000 1000	0%	0.00	36,715.18	0%	36,715.18-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	36,715.18	0%	36,715.18-	0%
1029	F	REHAB TECH, DJC	3432000 2000	0%	0.00	12,715.77	0%	12,715.77-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	12,715.77	0%	12,715.77-	0%
2833	F	INSTRUCTOR SPEC, DJC	3031000 3000	0%	0.00	43,715.77	0%	43,715.77-	0%

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		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	43,715.77	0%	43,715.77-	0%
2672	F	REHAB TECH II DJC	36350	100%	70,715.98	0.00	0%	70,715.98	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	70,715.98	0.00	0%	70,715.98	100%
1645	F	INSTRUCTOR SPEC, DJC	30420	100%	79,716.03	0.00	0%	79,716.03	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	79,716.03	0.00	0%	79,716.03	100%
5705	F	INSTRUCTOR SPEC, DJC	30110	100%	79,716.03	0.00	0%	79,716.03	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	79,716.03	0.00	0%	79,716.03	100%
4706	F	INSTRUCTOR SPEC, DJC	30210	50%	49,719.50	0.00	0%	49,719.50	100%
		POSITION TOTALS --->	% OF FTP 0.50	50%	49,719.50	0.00	0%	49,719.50	100%
4610	F	REHAB TECH II DJC	3635000 3000	0%	0.00	36,719.73	0%	36,719.73-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	36,719.73	0%	36,719.73-	0%
5402	F	CLINICIAN	3271000 1000	0%	0.00	39,723.29	0%	39,723.29-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	39,723.29	0%	39,723.29-	0%
5601	F	NURSE, REGISTERED MANAGER	3960000 1000	0%	0.00	49,724.23	0%	49,724.23-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	49,724.23	0%	49,724.23-	0%
5303	V	COOK, SENIOR	3922000 1000	0%	0.00	14,724.86	0%	14,724.86-	0%
	11/20/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	14,724.86	0%	14,724.86-	0%
2826	F	INSTRUCTOR SPEC, DJC	3031000 3000	0%	0.00	38,725.01	0%	38,725.01-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	38,725.01	0%	38,725.01-	0%
2330	F	INSTRUCTOR SPEC, DJC	3021000 2000	0%	0.00	45,726.36	0%	45,726.36-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	45,726.36	0%	45,726.36-	0%
5209	F	REHAB TECH, DJC	3950000 1000	0%	0.00	30,727.35	0%	30,727.35-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	30,727.35	0%	30,727.35-	0%
2661	V	REHAB TECH, DJC	3632000 3000	0%	0.00	31,738.60	0%	31,738.60-	0%
	11/16/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	31,738.60	0%	31,738.60-	0%
2643	F	REHAB TECH II DJC	36360	100%	60,738.78	0.00	0%	60,738.78	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	60,738.78	0.00	0%	60,738.78	100%
2530	F	COOK, SENIOR	3622000 3000	0%	0.00	26,740.77	0%	26,740.77-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	26,740.77	0%	26,740.77-	0%
1027	F	INSTRUCTOR SPEC, DJC	3021000 2000	0%	0.00	47,744.80	0%	47,744.80-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	47,744.80	0%	47,744.80-	0%
2521	F	REHAB UNIT MANAGER, DJC	36310	100%	81,747.47	0.00	0%	81,747.47	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	81,747.47	0.00	0%	81,747.47	100%
5704	F	EDUCATION PRG MGR,CORR	30110	100%	108,747.59	0.00	0%	108,747.59	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	108,747.59	0.00	0%	108,747.59	100%
0554	F	OFFICE SPECIALIST 2	3611000 3000	0%	0.00	20,747.95	0%	20,747.95-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	20,747.95	0%	20,747.95-	0%
2672	F	REHAB TECH II DJC	3635000 3000	0%	0.00	38,749.33	0%	38,749.33-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	38,749.33	0%	38,749.33-	0%
1003	F	SOCIAL WORKER	32820	100%	82,750.33	0.00	0%	82,750.33	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	82,750.33	0.00	0%	82,750.33	100%
5537	F	REHAB TECH, DJC	3931000 1000	0%	0.00	43,753.05	0%	43,753.05-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	43,753.05	0%	43,753.05-	0%
5528	F	REHAB TECH, DJC	3931000 1000	0%	0.00	28,754.77	0%	28,754.77-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,754.77	0%	28,754.77-	0%
4612	F	INSTRUCTOR SPEC, DJC	3031000 3000	0%	0.00	45,756.94	0%	45,756.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,756.94	0%	45,756.94-	0%
1659	F	REHAB TECH, DJC	3450000 2000	0%	0.00	35,757.70	0%	35,757.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,757.70	0%	35,757.70-	0%
5532	F	REHAB SPEC, DJC	39310	100%	86,761.78	0.00	0%	86,761.78	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	86,761.78	0.00	0%	86,761.78	100%
4570	F	REHAB TECH, DJC	3650000 3000	0%	0.00	11,763.93	0%	11,763.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	11,763.93	0%	11,763.93-	0%
2322	F	REHAB TECH, DJC	3431000 2000	0%	0.00	7,767.05	0%	7,767.05-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,767.05	0%	7,767.05-	0%
2670	V	REHAB TECH II DJC	3635000 3000	0%	0.00	31,767.25	0%	31,767.25-	0%
			% OF FTP						
	11/17/2021	POSITION TOTALS --->	0.00	0%	0.00	31,767.25	0%	31,767.25-	0%
2931	F	REHAB TECH, DJC	36350	100%	61,767.36	0.00	0%	61,767.36	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,767.36	0.00	0%	61,767.36	100%
1007	F	CLINICIAN	32720	100%	79,767.45	0.00	0%	79,767.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	79,767.45	0.00	0%	79,767.45	100%
5305	F	REHAB TECH, DJC	3431000 2000	0%	0.00	28,769.16	0%	28,769.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,769.16	0%	28,769.16-	0%
2318	F	REHAB TECH, DJC	34310	100%	62,770.23	0.00	0%	62,770.23	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	62,770.23	0.00	0%	62,770.23	100%
4504	V	REHAB TECH, DJC	3431000 2000	0%	0.00	2,770.89	0%	2,770.89-	0%

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			% OF FTP						
	06/27/2021	POSITION TOTALS --->	0.00	0%	0.00	2,770.89	0%	2,770.89-	0%
3680	V	REHAB TECH, DJC	36340	100%	81,773.17	0.00	0%	81,773.17	100%
			% OF FTP						
	11/27/2021	POSITION TOTALS --->	1.00	100%	81,773.17	0.00	0%	81,773.17	100%
5536	V	REHAB TECH, DJC	3931000 1000	0%	0.00	9,775.84	0%	9,775.84-	0%
			% OF FTP						
	11/22/2021	POSITION TOTALS --->	0.00	0%	0.00	9,775.84	0%	9,775.84-	0%
0023	F	REHAB SPEC, DJC	34310	100%	64,775.95	0.00	0%	64,775.95	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,775.95	0.00	0%	64,775.95	100%
1021	F	REHAB TECH, DJC	3432000 2000	0%	0.00	34,776.70	0%	34,776.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,776.70	0%	34,776.70-	0%
2537	F	LAUNDRY WORKER, LEAD	36230	100%	47,778.71	0.00	0%	47,778.71	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	47,778.71	0.00	0%	47,778.71	100%
0925	F	NURSE, LICENSED PRACTICAL	36600	100%	65,778.80	0.00	0%	65,778.80	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,778.80	0.00	0%	65,778.80	100%
4403	F	CLINICAL SUPV	3273000 3000	0%	0.00	49,780.48	0%	49,780.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,780.48	0%	49,780.48-	0%
2651	F	REHAB TECH, DJC	3632000 3000	0%	0.00	32,780.94	0%	32,780.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,780.94	0%	32,780.94-	0%
3687	F	CLINICIAN	3273000 3000	0%	0.00	39,781.83	0%	39,781.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,781.83	0%	39,781.83-	0%
0988	F	NURSE, LICENSED PRACTICAL	3660000 3000	0%	0.00	32,783.70	0%	32,783.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	32,783.70	0%	32,783.70-	0%
4570	F	REHAB TECH, DJC	36340	100%	58,784.49	0.00	0%	58,784.49	100%

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			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,784.49	0.00	0%	58,784.49	100%
0840	F	REHAB UNIT MANAGER, DJC	36310	100%	94,784.67	0.00	0%	94,784.67	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	94,784.67	0.00	0%	94,784.67	100%
3680	V	REHAB TECH, DJC	3635000 3000	0%	0.00	21,784.89	0%	21,784.89-	0%
			% OF FTP						
	11/27/2021	POSITION TOTALS --->	0.00	0%	0.00	21,784.89	0%	21,784.89-	0%
0019	F	OFFICE SPECIALIST 2	3911000 1000	0%	0.00	28,788.34	0%	28,788.34-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,788.34	0%	28,788.34-	0%
9999	F	TEMPORARY EMPLOYEES	3431000 2000	0%	0.00	8,789.98	0%	8,789.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,789.98	0%	8,789.98-	0%
0572	F	REHAB TECH II DJC	34320	100%	69,790.25	0.00	0%	69,790.25	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,790.25	0.00	0%	69,790.25	100%
3753	F	CLINICIAN	3273000 3000	0%	0.00	47,791.78	0%	47,791.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	47,791.78	0%	47,791.78-	0%
1040	F	REHAB TECH II DJC	3450000 2000	0%	0.00	30,791.90	0%	30,791.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,791.90	0%	30,791.90-	0%
2310	F	OFFICE SPECIALIST 2	34110	100%	43,793.02	0.00	0%	43,793.02	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	43,793.02	0.00	0%	43,793.02	100%
2649	F	REHAB TECH, DJC	3634000 3000	0%	0.00	27,794.53	0%	27,794.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	27,794.53	0%	27,794.53-	0%
1043	F	CLINICIAN	3271000 1000	0%	0.00	38,799.51	0%	38,799.51-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,799.51	0%	38,799.51-	0%
5204	V	REHAB TECH, DJC	3931000 1000	0%	0.00	14,802.07	0%	14,802.07-	0%

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			% OF FTP						
	09/06/2021	POSITION TOTALS --->	0.00	0%	0.00	14,802.07	0%	14,802.07-	0%
2528	F	BUSINESS OPERATIONS SPEC	36110	100%	74,804.56	0.00	0%	74,804.56	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	74,804.56	0.00	0%	74,804.56	100%
0024	F	REHAB SUPERVISOR, DJC	3650000 3000	0%	0.00	39,805.53	0%	39,805.53-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,805.53	0%	39,805.53-	0%
2541	F	RECREATION COOR, CORR	36310	100%	67,810.25	0.00	0%	67,810.25	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,810.25	0.00	0%	67,810.25	100%
3678	F	REHAB SPEC, DJC	3636000 3000	0%	0.00	46,813.09	0%	46,813.09-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	46,813.09	0%	46,813.09-	0%
2319	F	REHAB TECH II DJC	34310	100%	60,815.93	0.00	0%	60,815.93	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	60,815.93	0.00	0%	60,815.93	100%
5706	F	INSTRUCTOR SPEC, DJC	30110	100%	87,816.06	0.00	0%	87,816.06	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	87,816.06	0.00	0%	87,816.06	100%
5304	F	COOK, SENIOR	3922000 1000	0%	0.00	23,816.36	0%	23,816.36-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	23,816.36	0%	23,816.36-	0%
1013	F	BUILDING SUPERINTENDENT	34210	100%	70,818.83	0.00	0%	70,818.83	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	70,818.83	0.00	0%	70,818.83	100%
0936	F	SOCIAL WORKER	3283000 3000	0%	0.00	35,819.12	0%	35,819.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	35,819.12	0%	35,819.12-	0%
5901	F	MAINT CRAFTSMAN SR	3921000 1000	0%	0.00	34,819.71	0%	34,819.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,819.71	0%	34,819.71-	0%
0940	F	REHAB SPEC, DJC	3433000 2000	0%	0.00	36,821.51	0%	36,821.51-	0%

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			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,821.51	0%	36,821.51-	0%
2671	V	REHAB TECH II DJC	3636000 3000	0%	0.00	32,822.06	0%	32,822.06-	0%
			% OF FTP						
	12/23/2021	POSITION TOTALS --->	0.00	0%	0.00	32,822.06	0%	32,822.06-	0%
1010	F	SUPERINTENDENT, DJC	34110	100%	127,822.30	0.00	0%	127,822.30	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	127,822.30	0.00	0%	127,822.30	100%
4507	F	REHAB UNIT MANAGER, DJC	3431000 2000	0%	0.00	44,823.19	0%	44,823.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,823.19	0%	44,823.19-	0%
5208	V	REHAB TECH, DJC	3950000 1000	0%	0.00	19,823.51	0%	19,823.51-	0%
			% OF FTP						
	09/04/2021	POSITION TOTALS --->	0.00	0%	0.00	19,823.51	0%	19,823.51-	0%
4578	F	EDUCATION PRG MGR,CORR	3021000 2000	0%	0.00	45,826.57	0%	45,826.57-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,826.57	0%	45,826.57-	0%
2624	F	TECH RECORDS SPEC 1	3611000 3000	0%	0.00	26,826.72	0%	26,826.72-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,826.72	0%	26,826.72-	0%
1657	F	REHAB TECH, DJC	34310	100%	55,827.32	0.00	0%	55,827.32	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,827.32	0.00	0%	55,827.32	100%
4511	F	REHAB TECH, DJC	34320	100%	55,827.32	0.00	0%	55,827.32	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,827.32	0.00	0%	55,827.32	100%
4515	F	REHAB TECH II DJC	34330	100%	64,827.38	0.00	0%	64,827.38	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,827.38	0.00	0%	64,827.38	100%
4518	F	REHAB TECH II DJC	34330	100%	64,827.38	0.00	0%	64,827.38	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,827.38	0.00	0%	64,827.38	100%
2671	V	REHAB TECH II DJC	36360	100%	56,830.19	0.00	0%	56,830.19	100%

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			% OF FTP						
	12/23/2021	POSITION TOTALS --->	1.00	100%	56,830.19	0.00	0%	56,830.19	100%
4404	F	CLINICIAN	3273000 3000	0%	0.00	38,830.35	0%	38,830.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	38,830.35	0%	38,830.35-	0%
2663	F	REHAB TECH, DJC	36340	100%	57,833.07	0.00	0%	57,833.07	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	57,833.07	0.00	0%	57,833.07	100%
5309	F	CLINICIAN	3272000 2000	0%	0.00	39,834.44	0%	39,834.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,834.44	0%	39,834.44-	0%
5301	F	FOOD SVC SUPV	39220	100%	58,835.92	0.00	0%	58,835.92	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	58,835.92	0.00	0%	58,835.92	100%
3682	F	REHAB SPEC, DJC	3637000 3000	0%	0.00	37,840.83	0%	37,840.83-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	37,840.83	0%	37,840.83-	0%
5706	F	INSTRUCTOR SPEC, DJC	3011000 1000	0%	0.00	43,842.86	0%	43,842.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	43,842.86	0%	43,842.86-	0%
4609	F	REHAB TECH, DJC	3632000 3000	0%	0.00	31,844.76	0%	31,844.76-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	31,844.76	0%	31,844.76-	0%
5206	F	REHAB TECH, DJC	3950000 1000	0%	0.00	34,845.18	0%	34,845.18-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,845.18	0%	34,845.18-	0%
0938	F	CLINICIAN	3271000 1000	0%	0.00	41,845.90	0%	41,845.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,845.90	0%	41,845.90-	0%
2998	F	REHAB TECH, DJC	3634000 3000	0%	0.00	34,848.22	0%	34,848.22-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,848.22	0%	34,848.22-	0%
4572	V	REHAB TECH, DJC	3431000 2000	0%	0.00	7,849.90	0%	7,849.90-	0%

**** = GREATER THAN 100%
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BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS	VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP						
		07/21/2021	POSITION TOTALS --->	0.00	0%	0.00	7,849.90	0%	7,849.90-	0%
0570	F		REHAB TECH, DJC	36360	100%	54,850.17	0.00	0%	54,850.17	100%
				% OF FTP						
			POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
0571	F		REHAB TECH, DJC	36360	100%	54,850.17	0.00	0%	54,850.17	100%
				% OF FTP						
			POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
0610	V		REHAB TECH, DJC	34310	100%	54,850.17	0.00	0%	54,850.17	100%
				% OF FTP						
		08/07/2021	POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
0990	V		REHAB TECH, DJC	34500	100%	54,850.17	0.00	0%	54,850.17	100%
				% OF FTP						
		12/02/2021	POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
1012	V		REHAB TECH, DJC	34330	100%	54,850.17	0.00	0%	54,850.17	100%
				% OF FTP						
		09/12/2021	POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
1036	F		REHAB TECH, DJC	34500	100%	54,850.17	0.00	0%	54,850.17	100%
				% OF FTP						
			POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
1652	F		REHAB TECH, DJC	34310	100%	54,850.17	0.00	0%	54,850.17	100%
				% OF FTP						
			POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
1654	F		REHAB TECH, DJC	34500	100%	54,850.17	0.00	0%	54,850.17	100%
				% OF FTP						
			POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
2321	F		REHAB TECH, DJC	34320	100%	54,850.17	0.00	0%	54,850.17	100%
				% OF FTP						
			POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
2322	F		REHAB TECH, DJC	34310	100%	54,850.17	0.00	0%	54,850.17	100%
				% OF FTP						
			POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
2413	F		REHAB TECH, DJC	34310	100%	54,850.17	0.00	0%	54,850.17	100%

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BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
2516	F	REHAB TECH, DJC	36350	100%	54,850.17	0.00	0%	54,850.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
2533	F	REHAB TECH, DJC	36320	100%	54,850.17	0.00	0%	54,850.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
2535	F	REHAB TECH, DJC	36360	100%	54,850.17	0.00	0%	54,850.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
2635	F	REHAB TECH, DJC	36340	100%	54,850.17	0.00	0%	54,850.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
2641	F	REHAB TECH, DJC	36370	100%	54,850.17	0.00	0%	54,850.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
2648	F	REHAB TECH, DJC	36370	100%	54,850.17	0.00	0%	54,850.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
2652	F	REHAB TECH, DJC	36350	100%	54,850.17	0.00	0%	54,850.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
2655	F	REHAB TECH, DJC	36350	100%	54,850.17	0.00	0%	54,850.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
2660	F	REHAB TECH, DJC	36340	100%	54,850.17	0.00	0%	54,850.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
2844	F	REHAB TECH, DJC	36500	100%	54,850.17	0.00	0%	54,850.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
2855	F	REHAB TECH, DJC	34320	100%	54,850.17	0.00	0%	54,850.17	100%

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BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
3172	F	REHAB TECH, DJC	36340	100%	54,850.17	0.00	0%	54,850.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
3174	F	REHAB TECH, DJC	36320	100%	54,850.17	0.00	0%	54,850.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
3175	F	REHAB TECH, DJC	36340	100%	54,850.17	0.00	0%	54,850.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
4512	F	REHAB TECH, DJC	34330	100%	54,850.17	0.00	0%	54,850.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
4519	F	REHAB TECH, DJC	34330	100%	54,850.17	0.00	0%	54,850.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
4577	F	REHAB TECH, DJC	34330	100%	54,850.17	0.00	0%	54,850.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
4963	F	REHAB TECH, DJC	36370	100%	54,850.17	0.00	0%	54,850.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
5201	V	REHAB TECH, DJC	39310	100%	54,850.17	0.00	0%	54,850.17	100%
			% OF FTP						
	11/15/2021	POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
5206	F	REHAB TECH, DJC	39500	100%	54,850.17	0.00	0%	54,850.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
5209	F	REHAB TECH, DJC	39500	100%	54,850.17	0.00	0%	54,850.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
5210	F	REHAB TECH, DJC	39500	100%	54,850.17	0.00	0%	54,850.17	100%

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BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
5305	F	REHAB TECH, DJC	34310	100%	54,850.17	0.00	0%	54,850.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
5518	V	REHAB TECH, DJC	39310	100%	54,850.17	0.00	0%	54,850.17	100%
			% OF FTP						
	09/25/2021	POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
5520	F	REHAB TECH, DJC	39310	100%	54,850.17	0.00	0%	54,850.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
5522	F	REHAB TECH, DJC	39310	100%	54,850.17	0.00	0%	54,850.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
5528	F	REHAB TECH, DJC	39310	100%	54,850.17	0.00	0%	54,850.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
5533	F	REHAB TECH, DJC	39310	100%	54,850.17	0.00	0%	54,850.17	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,850.17	0.00	0%	54,850.17	100%
4702	F	INSTRUCTOR SPEC, DJC	3021000 2000	0%	0.00	48,850.78	0%	48,850.78-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,850.78	0%	48,850.78-	0%
5602	F	NURSE, LICENSED PRACTICAL	3960000 1000	0%	0.00	40,852.46	0%	40,852.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	40,852.46	0%	40,852.46-	0%
4615	F	NURSE, LICENSED PRACTICAL	36600	100%	64,853.10	0.00	0%	64,853.10	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,853.10	0.00	0%	64,853.10	100%
0562	F	REHAB TECH II DJC	34320	100%	73,853.15	0.00	0%	73,853.15	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	73,853.15	0.00	0%	73,853.15	100%
4573	F	REHAB TECH, DJC	3450000 2000	0%	0.00	29,855.74	0%	29,855.74-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	29,855.74	0%	29,855.74-	0%
2637	F	REHAB TECH, DJC	36320	100%	56,855.91	0.00	0%	56,855.91	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	56,855.91	0.00	0%	56,855.91	100%
3681	F	REHAB SPEC, DJC	3636000 3000	0%	0.00	40,857.94	0%	40,857.94-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	40,857.94	0%	40,857.94-	0%
4579	F	INSTRUCTOR SPEC, DJC	30210	100%	75,858.86	0.00	0%	75,858.86	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	75,858.86	0.00	0%	75,858.86	100%
2673	F	REHAB TECH, DJC	3634000 3000	0%	0.00	18,860.09	0%	18,860.09-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	18,860.09	0%	18,860.09-	0%
4437	F	REHAB TECH, DJC	3650000 3000	0%	0.00	19,861.03	0%	19,861.03-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	19,861.03	0%	19,861.03-	0%
0554	F	OFFICE SPECIALIST 2	36110	100%	41,864.41	0.00	0%	41,864.41	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	41,864.41	0.00	0%	41,864.41	100%
2312	F	INSTRUCTOR SPEC, DJC	3021000 2000	0%	0.00	30,867.09	0%	30,867.09-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	30,867.09	0%	30,867.09-	0%
2673	F	REHAB TECH, DJC	36340	100%	60,867.36	0.00	0%	60,867.36	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	60,867.36	0.00	0%	60,867.36	100%
2833	F	INSTRUCTOR SPEC, DJC	30310	100%	87,867.51	0.00	0%	87,867.51	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	87,867.51	0.00	0%	87,867.51	100%
1028	F	INSTRUCTOR SPEC, DJC	30210	100%	96,867.54	0.00	0%	96,867.54	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	96,867.54	0.00	0%	96,867.54	100%
2826	F	INSTRUCTOR SPEC, DJC	30310	100%	96,867.54	0.00	0%	96,867.54	100%

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AS OF 12/31/2021

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	96,867.54	0.00	0%	96,867.54	100%
2830	F	INSTRUCTOR SPEC, DJC	30420	100%	96,867.54	0.00	0%	96,867.54	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	96,867.54	0.00	0%	96,867.54	100%
1031	V	REHAB TECH II DJC	34310	100%	60,867.66	0.00	0%	60,867.66	100%
	06/27/2021	POSITION TOTALS --->	% OF FTP 1.00	100%	60,867.66	0.00	0%	60,867.66	100%
2712	V	REHAB TECH II DJC	34320	100%	60,867.66	0.00	0%	60,867.66	100%
	04/03/2021	POSITION TOTALS --->	% OF FTP 1.00	100%	60,867.66	0.00	0%	60,867.66	100%
0988	F	NURSE, LICENSED PRACTICAL	36600	100%	63,875.92	0.00	0%	63,875.92	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	63,875.92	0.00	0%	63,875.92	100%
0924	F	REHAB SUPERVISOR, DJC	34310	100%	72,875.99	0.00	0%	72,875.99	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	72,875.99	0.00	0%	72,875.99	100%
1018	V	SOCIAL WORKER	32820	100%	72,875.99	0.00	0%	72,875.99	100%
	08/07/2021	POSITION TOTALS --->	% OF FTP 1.00	100%	72,875.99	0.00	0%	72,875.99	100%
2773	F	YOUTH PROGRAMS MGR, DJC	36310	100%	117,876.21	0.00	0%	117,876.21	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	117,876.21	0.00	0%	117,876.21	100%
4402	F	CLINICIAN	32730	100%	91,878.96	0.00	0%	91,878.96	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	91,878.96	0.00	0%	91,878.96	100%
2632	F	OFFICE SPECIALIST 2	36110	100%	47,881.58	0.00	0%	47,881.58	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	47,881.58	0.00	0%	47,881.58	100%
0561	F	REHAB TECH, DJC	36370	100%	57,884.48	0.00	0%	57,884.48	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	57,884.48	0.00	0%	57,884.48	100%
1002	F	SOCIAL WORKER	3283000 3000	0%	0.00	34,892.62	0%	34,892.62-	0%

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		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	34,892.62	0%	34,892.62-	0%
2501	F	SUPERINTENDENT, DJC	3611000 3000	0%	0.00	67,893.04	0%	67,893.04-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	67,893.04	0%	67,893.04-	0%
5519	F	REHAB TECH, DJC	3931000 1000	0%	0.00	29,895.17	0%	29,895.17-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	29,895.17	0%	29,895.17-	0%
3895	F	MAINT CRAFTSMAN SR	36210	100%	52,895.88	0.00	0%	52,895.88	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	52,895.88	0.00	0%	52,895.88	100%
4702	F	INSTRUCTOR SPEC, DJC	30210	100%	97,896.11	0.00	0%	97,896.11	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	97,896.11	0.00	0%	97,896.11	100%
1032	F	REHAB TECH II DJC	3432000 2000	0%	0.00	38,898.01	0%	38,898.01-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	38,898.01	0%	38,898.01-	0%
4706	F	INSTRUCTOR SPEC, DJC	3021000 2000	0%	0.00	19,898.20	0%	19,898.20-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	19,898.20	0%	19,898.20-	0%
2618	F	MAINT CRAFTSMAN SR	3621000 3000	0%	0.00	25,898.78	0%	25,898.78-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	25,898.78	0%	25,898.78-	0%
2522	F	CLINICIAN	32730	100%	80,898.89	0.00	0%	80,898.89	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	80,898.89	0.00	0%	80,898.89	100%
3684	V	REHAB TECH, DJC	36330	100%	76,899.63	0.00	0%	76,899.63	100%
05/15/2021		POSITION TOTALS --->	% OF FTP 1.00	100%	76,899.63	0.00	0%	76,899.63	100%
1659	F	REHAB TECH, DJC	34500	100%	65,900.00	0.00	0%	65,900.00	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	65,900.00	0.00	0%	65,900.00	100%
3680	V	REHAB TECH, DJC	3633000 3000	0%	0.00	15,900.91	0%	15,900.91-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	11/27/2021	POSITION TOTALS --->	0.00	0%	0.00	15,900.91	0%	15,900.91-	0%
4571	F	REHAB TECH, DJC	34500	100%	54,901.61	0.00	0%	54,901.61	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,901.61	0.00	0%	54,901.61	100%
5002	F	OFFICE SERVICES SUPV 1	39110	100%	55,904.47	0.00	0%	55,904.47	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	55,904.47	0.00	0%	55,904.47	100%
5521	V	REHAB TECH, DJC	39310	100%	56,907.34	0.00	0%	56,907.34	100%
			% OF FTP						
	12/22/2021	POSITION TOTALS --->	1.00	100%	56,907.34	0.00	0%	56,907.34	100%
0558	F	REHAB TECH, DJC	3636000 3000	0%	0.00	30,910.61	0%	30,910.61-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	30,910.61	0%	30,910.61-	0%
3256	F	EDUCATION PRG MGR,CORR	30310	100%	103,913.28	0.00	0%	103,913.28	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	103,913.28	0.00	0%	103,913.28	100%
3043	F	INSTRUCTOR SPEC, DJC	3042000 6000	0%	0.00	49,915.16	0%	49,915.16-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	49,915.16	0%	49,915.16-	0%
2323	F	NURSE, REGISTERED MANAGER	3660000 3000	0%	0.00	52,915.44	0%	52,915.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	52,915.44	0%	52,915.44-	0%
1657	F	REHAB TECH, DJC	3431000 2000	0%	0.00	29,915.70	0%	29,915.70-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	29,915.70	0%	29,915.70-	0%
4614	F	REHAB UNIT MANAGER, DJC	3631000 3000	0%	0.00	48,916.92	0%	48,916.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	48,916.92	0%	48,916.92-	0%
1005	F	SOCIAL WORKER	3282000 2000	0%	0.00	34,917.90	0%	34,917.90-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,917.90	0%	34,917.90-	0%
4502	F	REHAB TECH, DJC	3432000 2000	0%	0.00	16,921.32	0%	16,921.32-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16,921.32	0%	16,921.32-	0%
4517	F	REHAB TECH II DJC	34330	100%	61,921.65	0.00	0%	61,921.65	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	61,921.65	0.00	0%	61,921.65	100%
2647	F	REHAB TECH, DJC	3650000 3000	0%	0.00	19,925.56	0%	19,925.56-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	19,925.56	0%	19,925.56-	0%
4505	F	REHAB TECH, DJC	34310	100%	54,927.33	0.00	0%	54,927.33	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,927.33	0.00	0%	54,927.33	100%
4516	F	REHAB TECH, DJC	34330	100%	54,927.33	0.00	0%	54,927.33	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	54,927.33	0.00	0%	54,927.33	100%
4520	F	TRAINING SPEC	3611000 3000	0%	0.00	41,928.30	0%	41,928.30-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,928.30	0%	41,928.30-	0%
2501	F	SUPERINTENDENT, DJC	36110	100%	136,928.32	0.00	0%	136,928.32	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	136,928.32	0.00	0%	136,928.32	100%
0560	F	REHAB TECH II DJC	36350	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
0989	F	REHAB TECH, DJC	34500	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
1658	V	REHAB TECH, DJC	34310	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
	10/07/2021	POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
2650	F	REHAB TECH, DJC	36340	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
2674	F	REHAB TECH, DJC	36370	100%	53,928.45	0.00	0%	53,928.45	100%

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BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
2859	F	REHAB TECH, DJC	36350	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
4468	F	REHAB TECH, DJC	36360	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
4502	F	REHAB TECH, DJC	34320	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
4504	V	REHAB TECH, DJC	34310	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
	06/27/2021	POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
4510	V	REHAB TECH, DJC	34330	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
	06/27/2021	POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
5065	F	REHAB TECH, DJC	34330	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
5202	F	REHAB TECH, DJC	39310	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
5203	F	REHAB TECH, DJC	39310	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
5211	V	REHAB TECH, DJC	39500	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
	06/26/2021	POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
5525	V	REHAB TECH, DJC	39310	100%	53,928.45	0.00	0%	53,928.45	100%
			% OF FTP						
	05/29/2021	POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
5536	V	REHAB TECH, DJC	39310	100%	53,928.45	0.00	0%	53,928.45	100%

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BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
	11/22/2021	POSITION TOTALS --->	1.00	100%	53,928.45	0.00	0%	53,928.45	100%
1909	V	INSTRUCTOR SPEC, DJC	3411000 2000	0%	0.00	11,929.78	0%	11,929.78-	0%
			% OF FTP						
	08/20/2021	POSITION TOTALS --->	0.00	0%	0.00	11,929.78	0%	11,929.78-	0%
1035	F	REHAB SUPERVISOR, DJC	3450000 2000	0%	0.00	24,930.14	0%	24,930.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,930.14	0%	24,930.14-	0%
2414	F	REHAB TECH II DJC	34310	100%	64,930.23	0.00	0%	64,930.23	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	64,930.23	0.00	0%	64,930.23	100%
0557	F	REHAB TECH, DJC	36320	100%	48,935.88	0.00	0%	48,935.88	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	48,935.88	0.00	0%	48,935.88	100%
0565	F	REHAB TECH, DJC	36500	100%	48,935.88	0.00	0%	48,935.88	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	48,935.88	0.00	0%	48,935.88	100%
1653	F	REHAB TECH, DJC	34320	100%	48,935.88	0.00	0%	48,935.88	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	48,935.88	0.00	0%	48,935.88	100%
2649	F	REHAB TECH, DJC	36340	100%	48,935.88	0.00	0%	48,935.88	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	48,935.88	0.00	0%	48,935.88	100%
2651	F	REHAB TECH, DJC	36320	100%	48,935.88	0.00	0%	48,935.88	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	48,935.88	0.00	0%	48,935.88	100%
2665	F	REHAB TECH, DJC	36370	100%	48,935.88	0.00	0%	48,935.88	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	48,935.88	0.00	0%	48,935.88	100%
2669	F	REHAB TECH, DJC	36320	100%	48,935.88	0.00	0%	48,935.88	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	48,935.88	0.00	0%	48,935.88	100%
3678	F	REHAB SPEC, DJC	36360	100%	93,936.11	0.00	0%	93,936.11	100%

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BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	93,936.11	0.00	0%	93,936.11	100%
4509	V	REHAB TECH II DJC	34330	100%	68,941.67	0.00	0%	68,941.67	100%
			% OF FTP						
	08/08/2021	POSITION TOTALS --->	1.00	100%	68,941.67	0.00	0%	68,941.67	100%
1007	F	CLINICIAN	3272000 2000	0%	0.00	39,943.77	0%	39,943.77-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	39,943.77	0%	39,943.77-	0%
0572	F	REHAB TECH II DJC	3432000 2000	0%	0.00	34,948.98	0%	34,948.98-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	34,948.98	0%	34,948.98-	0%
2652	F	REHAB TECH, DJC	3635000 3000	0%	0.00	28,955.52	0%	28,955.52-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	28,955.52	0%	28,955.52-	0%
2655	F	REHAB TECH, DJC	3635000 3000	0%	0.00	14,958.42	0%	14,958.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	14,958.42	0%	14,958.42-	0%
3432	F	EDUCATION PROGRAM DIR	3041000 6000	0%	0.00	61,963.64	0%	61,963.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	61,963.64	0%	61,963.64-	0%
2519	F	CUSTODIAN LEADWORKER	36240	100%	40,964.40	0.00	0%	40,964.40	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	40,964.40	0.00	0%	40,964.40	100%
4610	F	REHAB TECH II DJC	36350	100%	67,964.53	0.00	0%	67,964.53	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	67,964.53	0.00	0%	67,964.53	100%
2317	F	INSTRUCTOR SPEC, DJC	30210	100%	76,964.58	0.00	0%	76,964.58	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	76,964.58	0.00	0%	76,964.58	100%
1005	F	SOCIAL WORKER	32820	100%	69,970.26	0.00	0%	69,970.26	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	69,970.26	0.00	0%	69,970.26	100%
1000	F	CLINICAL SUPV	32720	100%	96,970.40	0.00	0%	96,970.40	100%

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BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS / VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	96,970.40	0.00	0%	96,970.40	100%
1041	F	CLINICAL SUPV	32720	100%	96,970.40	0.00	0%	96,970.40	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	96,970.40	0.00	0%	96,970.40	100%
5306	V	COOK, SENIOR	3422000 2000	0%	0.00	970.84-	0%	970.84	0%
	04/12/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	970.84-	0%	970.84	0%
2646	F	REHAB TECH II DJC	3650000 3000	0%	0.00	20,971.78	0%	20,971.78-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	20,971.78	0%	20,971.78-	0%
1654	F	REHAB TECH, DJC	3450000 2000	0%	0.00	24,974.52	0%	24,974.52-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	24,974.52	0%	24,974.52-	0%
0562	F	REHAB TECH II DJC	3432000 2000	0%	0.00	38,974.97	0%	38,974.97-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	38,974.97	0%	38,974.97-	0%
3681	F	REHAB SPEC, DJC	36360	100%	80,976.03	0.00	0%	80,976.03	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	80,976.03	0.00	0%	80,976.03	100%
3175	F	REHAB TECH, DJC	3634000 3000	0%	0.00	29,976.87	0%	29,976.87-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	29,976.87	0%	29,976.87-	0%
5517	F	REHAB SUPERVISOR, DJC	3931000 1000	0%	0.00	32,977.22	0%	32,977.22-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	32,977.22	0%	32,977.22-	0%
1652	F	REHAB TECH, DJC	3431000 2000	0%	0.00	28,979.90	0%	28,979.90-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	28,979.90	0%	28,979.90-	0%
2315	F	EDUCATION PRG MGR,CORR	3041000 6000	0%	0.00	53,980.63	0%	53,980.63-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	53,980.63	0%	53,980.63-	0%
0938	F	CLINICIAN	32710	100%	83,984.63	0.00	0%	83,984.63	100%

**** = GREATER THAN 100%
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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	83,984.63	0.00	0%	83,984.63	100%
2328	F	REHAB SPEC, DJC	3634000 3000	0%	0.00	35,986.70	0%	35,986.70-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	35,986.70	0%	35,986.70-	0%
5301	F	FOOD SVC SUPV	3922000 1000	0%	0.00	29,988.12	0%	29,988.12-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	29,988.12	0%	29,988.12-	0%
3257	F	COOK, SENIOR	3622000 3000	0%	0.00	26,988.26	0%	26,988.26-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	26,988.26	0%	26,988.26-	0%
2828	V	REHAB TECH, DJC	3031000 3000	0%	0.00	36,992.76	0%	36,992.76-	0%
	09/17/2021	POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	36,992.76	0%	36,992.76-	0%
1045	F	SOCIAL WORKER	32820	100%	68,993.10	0.00	0%	68,993.10	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	68,993.10	0.00	0%	68,993.10	100%
2807	F	SOCIAL WORKER	32830	100%	77,993.16	0.00	0%	77,993.16	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	77,993.16	0.00	0%	77,993.16	100%
0923	F	NURSE, LICENSED PRACTICAL	3460000 2000	0%	0.00	34,995.84	0%	34,995.84-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	34,995.84	0%	34,995.84-	0%
5902	F	MAINT CRAFTSMAN	39210 1000	100%	51,995.89	0.00	0%	51,995.89	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	51,995.89	0.00	0%	51,995.89	100%
3689	F	REHAB SPEC, DJC	36340	100%	78,996.02	0.00	0%	78,996.02	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	78,996.02	0.00	0%	78,996.02	100%
2323	F	NURSE, REGISTERED MANAGER	36600	100%	105,996.17	0.00	0%	105,996.17	100%
		POSITION TOTALS --->	% OF FTP 1.00	100%	105,996.17	0.00	0%	105,996.17	100%
4614	F	REHAB UNIT MANAGER, DJC	36310	100%	97,998.97	0.00	0%	97,998.97	100%

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BUDGET-UNIT: JCCA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		POSITION TOTALS --->	% OF FTP 1.00	100%	97,998.97	0.00	0%	97,998.97	100%
		** FUND-TOTALS --->	% OF FTP 357.00		24,655,967.86	11,685,552.04	47%	12,970,415.82	53%

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1026	F	INSTRUCTOR SPEC, DJC	30452	50%	39,343.72	0.00	0%	39,343.72	100%
		POSITION TOTALS --->	% OF FTP 0.50	50%	39,343.72	0.00	0%	39,343.72	100%
2841	F	INSTRUCTOR SPEC, DJC	30422	100%	87,353.21	0.00	0%	87,353.21	100%
			3042200 6000	0%	0.00	43,406.37	0%	43,406.37-	0%
		POSITION TOTALS --->	% OF FTP 1.00	100%	87,353.21	43,406.37	50%	43,946.84	50%
4703	F	INSTRUCTOR SPEC, DJC	3043200 6000	0%	0.00	624.19	0%	624.19-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	624.19	0%	624.19-	0%
1026	F	INSTRUCTOR SPEC, DJC	3045200 6000	0%	0.00	19,711.78	0%	19,711.78-	0%
		POSITION TOTALS --->	% OF FTP 0.00	0%	0.00	19,711.78	0%	19,711.78-	0%
4706	F	INSTRUCTOR SPEC, DJC	30422	50%	49,719.49	0.00	0%	49,719.49	100%
			3042200 6000	0%	0.00	19,897.69	0%	19,897.69-	0%
		POSITION TOTALS --->	% OF FTP 0.50	50%	49,719.49	19,897.69	40%	29,821.80	60%
		** FUND-TOTALS --->	% OF FTP 2.00		176,416.42	83,640.03	47%	92,776.39	53%
		** BUDGET UNIT TOTALS --->	% OF FTP 359.00		24,832,384.28	11,769,192.07	47%	13,063,192.21	53%

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BUDGET-UNIT: JCEA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0038	F	PROGRAM SPEC - DHW	40180	100%	75,138.88	0.00	0%	75,138.88	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	75,138.88	0.00	0%	75,138.88	100%
0037	F	PROGRAM MANAGER	4018000 6000	0%	0.00	48,215.39	0%	48,215.39-	0%
			40180	100%	98,410.40	0.00	0%	98,410.40	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	98,410.40	48,215.39	49%	50,195.01	51%
0038	F	PROGRAM SPEC - DHW	4018000 6000	0%	0.00	36,920.08	0%	36,920.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,920.08	0%	36,920.08-	0%
			% OF FTP						
		** FUND-TOTALS --->	2.00		173,549.28	85,135.47	49%	88,413.81	51%
			% OF FTP						
		** BUDGET UNIT TOTALS --->	2.00		173,549.28	85,135.47	49%	88,413.81	51%
			PCNS	% OF FTP					
		** AGENCY-TOTALS --->	418	414.00	29,285,771.33	13,877,853.15	47%	15,407,918.18	53%

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