

290000  
 STATE ORG CODE: 290 TRANSPORTATION

S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

PAGE: 3270  
 PROGRAM: E-445112  
 RUN DATE: 12/30/2021

BUDGET-UNIT: ????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
9915	V	GROUP POSITION	4705	100%	0.00	0.00	0%	0.00	0%	
	08/15/2016			% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
				% OF FTP 0.00		0.00	0%	0.00	0%	
		** FUND-TOTALS --->		% OF FTP 0.00		0.00	0%	0.00	0%	
		** BUDGET UNIT TOTALS --->		% OF FTP 0.00		0.00	0%	0.00	0%	

\*\*\*\* = GREATER THAN 100%  
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 AS OF 12/31/2021

BUDGET-UNIT: TRFA

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9901	V	GROUP POSITION	1201	100%	0.00	0.00	0%	0.00	0%
	02/01/2019			% OF FTP					
9907	V	GROUP POSITION	1060	100%	0.00	0.00	0%	0.00	0%
	10/04/2008			POSITION TOTALS --->					
9908	V	GROUP POSITION	1201	100%	0.00	0.00	0%	0.00	0%
	09/20/2013			% OF FTP					
9911	V	GROUP POSITION	1050	100%	0.00	0.00	0%	0.00	0%
	07/05/2014			POSITION TOTALS --->					
9913	V	GROUP POSITION	1330	100%	0.00	0.00	0%	0.00	0%
	07/23/2019			% OF FTP					
9916	V	GROUP POSITION	1050	100%	0.00	0.00	0%	0.00	0%
	06/11/2010			POSITION TOTALS --->					
9917	V	GROUP POSITION	1201	100%	0.00	0.00	0%	0.00	0%
	08/23/2008			% OF FTP					
9921	V	GROUP POSITION	1201	100%	0.00	0.00	0%	0.00	0%
	03/17/2006			POSITION TOTALS --->					
9923	V	GROUP POSITION	1201	100%	0.00	0.00	0%	0.00	0%
	03/21/2009			% OF FTP					
9925	V	GROUP POSITION	1201	100%	0.00	0.00	0%	0.00	0%
	08/29/2015			POSITION TOTALS --->					
9927	V	GROUP POSITION	1501	100%	0.00	0.00	0%	0.00	0%
	10/26/2013			% OF FTP					
9928	V	GROUP POSITION	1105	100%	0.00	0.00	0%	0.00	0%

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	07/20/2018			% OF FTP					
9929	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				1401 100%	0.00	0.00	0%	0.00	0%
	10/12/2013			% OF FTP					
9936	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				1401 100%	0.00	0.00	0%	0.00	0%
	01/31/2020			% OF FTP					
9945	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				1060 100%	0.00	0.00	0%	0.00	0%
	08/27/2004			% OF FTP					
9952	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				1502 100%	0.00	0.00	0%	0.00	0%
	07/09/2011			% OF FTP					
9953	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				1201 100%	0.00	0.00	0%	0.00	0%
	02/02/2017			% OF FTP					
9956	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				1050 100%	0.00	0.00	0%	0.00	0%
	05/16/2014			% OF FTP					
9957	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				1305 100%	0.00	0.00	0%	0.00	0%
	08/16/2019			% OF FTP					
9958	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				1105 100%	0.00	0.00	0%	0.00	0%
	01/18/2014			% OF FTP					
9959	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				1201 100%	0.00	0.00	0%	0.00	0%
	11/12/2015			% OF FTP					
9967	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				1305 100%	0.00	0.00	0%	0.00	0%
	03/23/2019			% OF FTP					
9969	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				1105 100%	0.00	0.00	0%	0.00	0%

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FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	02/28/2004			% OF FTP					
9974	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				1050 100%	0.00	0.00	0%	0.00	0%
	09/02/2005			% OF FTP					
9975	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				1040 100%	0.00	0.00	0%	0.00	0%
	10/22/2010			% OF FTP					
9988	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				1501 100%	0.00	0.00	0%	0.00	0%
	10/14/2021			% OF FTP					
3525	F	CHIEF ADMIN OFFICER/DPTY DIR	---	0.00 100%	0.00	0.00	0%	0.00	0%
				1105 100%	194,000.47	0.00	0%	194,000.47	100%
				% OF FTP					
1970	F	PLANNER,TRANSP SR-PRGMNG	---	1.00 100%	0.00	0.00	0%	0.00	0%
				0001000 1805 0%	194,000.47	48,001.67	0%	194,000.47	100%
				0001000 1325 0%	0.00	48,001.67	0%	48,001.67-	0%
0306	F	IT OPS & SUPPORT ANALYST II	---	0.00 0%	0.00	48,001.67	0%	48,001.67-	0%
				0001000 1325 0%	0.00	46,007.50	0%	46,007.50-	0%
				% OF FTP					
2000	F	MANAGEMENT ASSISTANT	---	0.00 0%	0.00	46,007.50	0%	46,007.50-	0%
				0001000 1060 0%	0.00	45,007.76	0%	45,007.76-	0%
				% OF FTP					
0072	V	IT INFO SYS AND INFR ENG III	---	0.00 0%	0.00	45,007.76	0%	45,007.76-	0%
				0001000 1305 0%	0.00	23,013.71	0%	23,013.71-	0%
	09/17/2021			% OF FTP					
6349	F	IT INFO SYS AND INFR ENG II	---	0.00 0%	0.00	23,013.71	0%	23,013.71-	0%
				0001000 1325 0%	0.00	43,026.44	0%	43,026.44-	0%
				% OF FTP					
0042	F	HUMAN RESOURCE SPEC, SR	---	0.00 0%	0.00	43,026.44	0%	43,026.44-	0%
				0001000 1502 0%	0.00	45,027.83	0%	45,027.83-	0%
				1502 100%	93,029.19	0.00	0%	93,029.19	100%
				% OF FTP					
6055	F	FINANCIAL SPECIALIST, SR	---	1.00 100%	0.00	45,027.83	48%	48,001.36	52%
				0001000 1401 0%	93,029.19	39,030.13	0%	39,030.13-	0%

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				% OF FTP					
8090	F	FINANCIAL SPECIALIST, SR	0001000 1401	0%	0.00	39,030.13	0%	39,030.13-	0%
		POSITION TOTALS --->		0.00	0.00	37,030.44	0%	37,030.44-	0%
0178	F	PROGRAM SPECIALIST	0001000 1319	0%	0.00	37,030.44	0%	37,030.44-	0%
		POSITION TOTALS --->		0.00	0.00	3,033.22	0%	3,033.22-	0%
0167	F	FINANCIAL MANAGER	1401	100%	94,035.82	3,033.22	0%	3,033.22-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	94,035.82	100%
0027	V	COMMUNICATIONS MANAGER	1050	100%	94,035.83	0.00	0%	94,035.83	100%
		POSITION TOTALS --->		1.00	94,035.82	0.00	0%	94,035.82	100%
1264	F	IT ARCHITECT II	1316	100%	94,035.83	0.00	0%	94,035.83	100%
		POSITION TOTALS --->		1.00	94,035.83	0.00	0%	94,035.83	100%
8086	F	IT INFO SYS AND INFR ENG IV	1305	100%	94,035.83	0.00	0%	94,035.83	100%
		POSITION TOTALS --->		1.00	94,035.83	0.00	0%	94,035.83	100%
5045	F	PERFORMANCE DEV SPEC	0001000 1503	0%	0.00	31,041.18	0%	31,041.18-	0%
		POSITION TOTALS --->		1.00	94,035.83	0.00	0%	94,035.83	100%
8074	F	PRSCHG/SUPPLY SUPRT MGR	1201	100%	96,042.29	31,041.18	0%	31,041.18-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	96,042.29	100%
8085	V	IT SOFTWARE ENGINEER IV	1305	100%	96,042.29	0.00	0%	96,042.29	100%
		POSITION TOTALS --->		1.00	96,042.29	0.00	0%	96,042.29	100%
8087	F	IT INFO SYS AND INFR ENG IV	1325	100%	96,042.29	0.00	0%	96,042.29	100%
		POSITION TOTALS --->		1.00	96,042.29	0.00	0%	96,042.29	100%
8088	F	IT ARCHITECT II	1316	100%	96,042.29	0.00	0%	96,042.29	100%
		POSITION TOTALS --->		1.00	96,042.29	0.00	0%	96,042.29	100%

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				% OF FTP					
5026	F	IT OPS & SUPPORT	0001000	1325 100%	96,042.29	0.00	0%	96,042.29	100%
		ANALYST I		0% 0%	0.00	26,043.99	0%	26,043.99-	0%
		POSITION TOTALS	----	1.00 100%					
6128	F	FINANCIAL TECHNICIAN		1401 100%	61,050.49	26,043.99	0%	26,043.99-	0%
		POSITION TOTALS	----	0.00 0%	0.00	0.00	0%	61,050.49	100%
0526	F	IT OPS & SUPPORT		1325 100%	61,050.49	0.00	0%	61,050.49	100%
		SR TECHNICIAN		1325 100%	69,051.62	0.00	0%	69,051.62	100%
		POSITION TOTALS	----	1.00 100%					
0384	V	FINANCIAL SPECIALIST, SR		1401 100%	69,051.62	0.00	0%	69,051.62	100%
		POSITION TOTALS	----	1.00 100%	81,053.31	0.00	0%	81,053.31	100%
0595	F	IT MANAGER IV		0001000 1301 100%	81,053.31	0.00	0%	81,053.31	100%
		POSITION TOTALS	----	1.00 100%	0.00	5,054.03	0%	5,054.03-	0%
5072	F	IT INFO SYS AND INFR ENG III		1325 100%	97,055.58	5,054.03	0%	5,054.03-	0%
		POSITION TOTALS	----	0.00 0%	0.00	0.00	0%	97,055.58	100%
2935	F	FINANCIAL MANAGER		0001000 1401 100%	97,055.58	0.00	0%	97,055.58	100%
		POSITION TOTALS	----	1.00 100%	0.00	54,056.76	0%	54,056.76-	0%
5158	F	PERFORMANCE DEV SPEC		0001000 1503 0%	0.00	54,056.76	0%	54,056.76-	0%
		POSITION TOTALS	----	0.00 0%	0.00	23,056.80	0%	23,056.80-	0%
0178	F	PROGRAM SPECIALIST		1301 100%	70,058.25	23,056.80	0%	23,056.80-	0%
		POSITION TOTALS	----	0.00 0%	0.00	0.00	0%	70,058.25	100%
1971	F	FINANCIAL SPECIALIST		1401 100%	70,058.25	0.00	0%	70,058.25	100%
		POSITION TOTALS	----	1.00 100%	70,058.25	0.00	0%	70,058.25	100%
8084	F	FINANCIAL SPECIALIST		1805 100%	70,058.25	0.00	0%	70,058.25	100%
		POSITION TOTALS	----	1.00 100%	70,058.25	0.00	0%	70,058.25	100%

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				% OF FTP					
8089	F	IT MANAGER III	POSITION TOTALS --->	1.00 100%	70,058.25	0.00	0%	70,058.25	100%
				1316 100%	104,058.28	0.00	0%	104,058.28	100%
				% OF FTP					
5171	F	FINANCIAL MANAGER	POSITION TOTALS --->	1.00 100%	104,058.28	0.00	0%	104,058.28	100%
				1401 100%	117,058.39	0.00	0%	117,058.39	100%
				% OF FTP					
1264	F	IT ARCHITECT II	POSITION TOTALS --->	1.00 100%	117,058.39	0.00	0%	117,058.39	100%
			0001000 1316	0%	0.00	51,060.92	0%	51,060.92-	0%
				% OF FTP					
0253	F	EEO/DISADV BUS ENTRP PROG MGR	POSITION TOTALS --->	0.00 0%	0.00	51,060.92	0%	51,060.92-	0%
				1506 100%	102,062.72	0.00	0%	102,062.72	100%
				% OF FTP					
0047	F	BUYER	POSITION TOTALS --->	1.00 100%	102,062.72	0.00	0%	102,062.72	100%
			0001000 1201	0%	0.00	32,064.84	0%	32,064.84-	0%
				% OF FTP					
8068	F	IT OPS & SUPPORT TECHNICIAN	POSITION TOTALS --->	0.00 0%	0.00	32,064.84	0%	32,064.84-	0%
			0001000 1325	0%	0.00	31,068.04	0%	31,068.04-	0%
				% OF FTP					
0920	F	PUBLIC INFO OFCR,SR	POSITION TOTALS --->	0.00 0%	0.00	31,068.04	0%	31,068.04-	0%
				1050 100%	95,068.47	0.00	0%	95,068.47	100%
				% OF FTP					
0250	F	IT SOFTWARE ENGINEER II	POSITION TOTALS --->	1.00 100%	95,068.47	0.00	0%	95,068.47	100%
			0001000 1325	0%	0.00	4,073.32	0%	4,073.32-	0%
				% OF FTP					
6300	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	0.00 0%	0.00	4,073.32	0%	4,073.32-	0%
			0001000 1305	0%	0.00	49,075.69	0%	49,075.69-	0%
				% OF FTP					
2670	F	IT INFO SYS AND INFR ENG III	POSITION TOTALS --->	0.00 0%	0.00	49,075.69	0%	49,075.69-	0%
			0001000 1325	0%	0.00	48,076.63	0%	48,076.63-	0%
				% OF FTP					
2402	F	IT INFO SYS AND INFR ENG III	POSITION TOTALS --->	0.00 0%	0.00	48,076.63	0%	48,076.63-	0%
				1325 100%	89,080.28	0.00	0%	89,080.28	100%

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				% OF FTP					
9988	V	GROUP POSITION	0001000 1501	0%	0.00	4,096.20	0%	4,096.20-	0%
		POSITION TOTALS --->		0%	0.00	12,097.91	0%	12,097.91-	0%
				% OF FTP					
4301	V	10/14/2021 IT OPS & SUPPORT ANALYST I	0001000 1325	100%	80,098.34	12,097.91 0.00	0%	12,097.91-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%
				% OF FTP					
2404	F	09/18/2021 IT OPS & SUPPORT ANALYST III	0001000 1325	0%	80,098.34	0.00	0%	80,098.34	100%
		POSITION TOTALS --->		0%	0.00	51,102.17	0%	51,102.17-	0%
				% OF FTP					
6381	F	PROGRAM INFORMATION COOR	0001000 1201	0%	0.00	51,102.17	0%	51,102.17-	0%
		POSITION TOTALS --->		0%	0.00	8,103.92	0%	8,103.92-	0%
				% OF FTP					
4103	F	ECONOMIST	0001000 1805	0%	0.00	8,103.92	0%	8,103.92-	0%
		POSITION TOTALS --->		0%	0.00	50,107.10	0%	50,107.10-	0%
				% OF FTP					
1894	F	IT MANAGER II	0001000 1325	100%	121,110.59	50,107.10 0.00	0%	50,107.10-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%
				% OF FTP					
8070	F	GOVERNMENT LIAISON SPEC	0001000 1040	0%	121,110.59	0.00	0%	121,110.59	100%
		POSITION TOTALS --->		0%	0.00	19,112.17	0%	19,112.17-	0%
				% OF FTP					
1271	F	ADMIN ASST 1	0001000 1401	0%	0.00	19,112.17	0%	19,112.17-	0%
		POSITION TOTALS --->		0%	0.00	25,112.69	0%	25,112.69-	0%
				% OF FTP					
0277	V	OFFICE SPECIALIST 2	0001000 1105	100%	47,113.04	25,112.69 0.00	0%	25,112.69-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%
				% OF FTP					
1666	F	11/27/2021 PROGRAM SYSTEM SPEC-AUTO	0001000 1305	0%	47,113.04	0.00	0%	47,113.04	100%
		POSITION TOTALS --->		0%	0.00	13,114.14	0%	13,114.14-	0%
				% OF FTP					
4093	F	FINANCIAL SPECIALIST	0001000 1401	0%	0.00	13,114.14	0%	13,114.14-	0%
		POSITION TOTALS --->		0%	0.00	36,115.52	0%	36,115.52-	0%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFA

FUND: 0260  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0335	F	BUYER, SENIOR	0001000 1201	0% 0%	0.00 0.00	36,115.52 18,116.99	0% 0%	36,115.52- 18,116.99-	0% 0%
				% OF FTP					
0302	F	IT DATABASE ADMIN ANALYST II	0001000 1325	0% 0%	0.00 0.00	18,116.99 34,123.00	0% 0%	18,116.99- 34,123.00-	0% 0%
				% OF FTP					
0067	F	LEGAL ASST	1060	100%	72,123.01	34,123.00 0.00	0% 0%	34,123.00- 72,123.01	0% 100%
				% OF FTP					
1361	V	LEGAL ASST	1060	100%	72,123.01 72,123.01	0.00 0.00	0% 0%	72,123.01 72,123.01	100% 100%
				% OF FTP					
6349	F	11/12/2021 IT INFO SYS AND INFR ENG II	1325	100%	72,123.01 88,125.27	0.00 0.00	0% 0%	72,123.01 88,125.27	100% 100%
				% OF FTP					
1424	F	IT OPS & SUPPORT ANALYST I	0001000 1325	100%	88,125.27 0.00	0.00 24,125.43	0% 0%	88,125.27 24,125.43-	100% 0%
				% OF FTP					
2350	F	TELEVISION SPEC	0001000 1050	0% 0%	0.00 0.00	24,125.43 48,130.94	0% 0%	24,125.43- 48,130.94-	0% 0%
				% OF FTP					
4031	F	BUSINESS ANALYST	1301	100%	93,132.44	48,130.94 0.00	0% 0%	48,130.94- 93,132.44	0% 100%
				% OF FTP					
2405	F	IT MANAGER II	0001000 1325	100%	93,132.44 0.00	0.00 51,135.48	0% 0%	93,132.44 51,135.48-	100% 0%
				% OF FTP					
0075	F	MANAGEMENT ASSISTANT	1105	100%	78,136.76	51,135.48 0.00	0% 0%	51,135.48- 78,136.76	0% 100%
				% OF FTP					
6179	F	IT SOFTWARE ENGINEER III	0001000 1305	100%	78,136.76 0.00	0.00 32,137.74	0% 0%	78,136.76 32,137.74-	100% 0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFA

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0650	V	BUSINESS ANALYST	0001000 1305	0%	0.00	32,137.74	0%	32,137.74-	0%
		POSITION TOTALS --->		0%	0.00	2,144.84	0%	2,144.84-	0%
6422	06/15/2021 F	HUMAN RESOURCES PRG MGR	0001000 1502	0%	0.00	2,144.84	0%	2,144.84-	0%
		POSITION TOTALS --->		0%	0.00	34,146.19	0%	34,146.19-	0%
5017	F	PROJECT MANAGER 2	1305	100%	107,147.33	34,146.19	0%	34,146.19-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	107,147.33	100%
2403	V	IT SOFTWARE ENGINEER III	0001000 1305	0%	107,147.33	0.00	0%	107,147.33	100%
		POSITION TOTALS --->		0%	0.00	34,148.38	0%	34,148.38-	0%
6158	10/16/2021 F	IT MANAGER III	1305	100%	123,149.58	34,148.38	0%	34,148.38-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	123,149.58	100%
1971	F	FINANCIAL SPECIALIST	0001000 1805	0%	123,149.58	0.00	0%	123,149.58	100%
		POSITION TOTALS --->		0%	0.00	6,149.81	0%	6,149.81-	0%
2170	F	STOREKEEPER	1201	100%	46,151.74	6,149.81	0%	6,149.81-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	46,151.74	100%
2880	F	PROGRAM MANAGER	0001000 1201	0%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->		0%	0.00	56,152.24	0%	56,152.24-	0%
6200	F	ECONOMIST, STAFF	1805	100%	100,152.79	56,152.24	0%	56,152.24-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	100,152.79	100%
9001	F	IDAHO TRANSPORTATION BD	0001000 1010	0%	100,152.79	0.00	0%	100,152.79	100%
		POSITION TOTALS --->		0%	0.00	9,152.90	0%	9,152.90-	0%
0645	F	STOREKEEPER	1201	100%	57,153.17	9,152.90	0%	9,152.90-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	57,153.17	100%

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STATE OF IDAHO  
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AS OF 12/31/2021

BUDGET-UNIT: TRFA

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0255	F	PROJECT MANAGER 1	---	1.00 100%	57,153.17	0.00	0%	57,153.17	100%
				1040 100%	98,165.40	0.00	0%	98,165.40	100%
				% OF FTP					
1424	F	IT OPS & SUPPORT ANALYST I	---	1.00 100%	98,165.40	0.00	0%	98,165.40	100%
				1325 100%	68,165.80	0.00	0%	68,165.80	100%
				% OF FTP					
3123	F	HUMAN RESOURCE SPEC	---	1.00 100%	68,165.80	0.00	0%	68,165.80	100%
				1502 100%	68,165.80	0.00	0%	68,165.80	100%
				% OF FTP					
5026	F	IT OPS & SUPPORT ANALYST I	---	1.00 100%	68,165.80	0.00	0%	68,165.80	100%
				1325 100%	68,165.80	0.00	0%	68,165.80	100%
				% OF FTP					
0027	V	COMMUNICATIONS MANAGER	---	1.00 100%	68,165.80	0.00	0%	68,165.80	100%
			0001000 1050	0%	0.00	11,166.34	0%	11,166.34-	0%
				% OF FTP					
6307	F	TECH RECORDS SPEC 1	---	0.00 0%	0.00	11,166.34	0%	11,166.34-	0%
				1401 100%	56,172.40	0.00	0%	56,172.40	100%
				% OF FTP					
1407	F	HUMAN RESOURCE SPEC	---	1.00 100%	56,172.40	0.00	0%	56,172.40	100%
				1502 100%	76,175.24	0.00	0%	76,175.24	100%
				% OF FTP					
0316	F	IT DATABASE ADMIN ANALYST III	---	1.00 100%	76,175.24	0.00	0%	76,175.24	100%
			0001000 1325	0%	0.00	51,176.25	0%	51,176.25-	0%
				% OF FTP					
5170	F	HUMAN RESOURCE SPEC	---	0.00 0%	0.00	51,176.25	0%	51,176.25-	0%
				1502 100%	77,181.80	0.00	0%	77,181.80	100%
				% OF FTP					
3505	F	CHIEF HR OFFICER/DPTY DIR	---	1.00 100%	77,181.80	0.00	0%	77,181.80	100%
			0001000 1501	0%	0.00	88,188.84	0%	88,188.84-	0%
				% OF FTP					
2808	F	IT INFO SECURITY ENGINEER I	---	0.00 0%	0.00	88,188.84	0%	88,188.84-	0%
			0001000 1330	0%	0.00	20,189.06	0%	20,189.06-	0%

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BUDGET-UNIT: TRFA

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4071	F	FINANCIAL SPECIALIST, SR	1801	100%	86,189.52	20,189.06 0.00	0%	20,189.06-	0%
		POSITION TOTALS --->	0.00	0%	0.00			86,189.52	100%
				% OF FTP					
2808	F	IT INFO SECURITY ENGINEER I	1330	100%	102,191.77	0.00 0.00	0%	86,189.52	100%
		POSITION TOTALS --->	1.00	100%	86,189.52			102,191.77	100%
				% OF FTP					
9912	F	GROUP POSITION	1050	100%	16,191.89	0.00 0.00	0%	102,191.77	100%
		POSITION TOTALS --->	1.00	100%	102,191.77			16,191.89	100%
				% OF FTP					
6151	F	IT ARCHITECT II	1316	0%	0.00	50,192.15 0.00	0%	16,191.89	100%
		POSITION TOTALS --->	0.00	100%	16,191.89			50,192.15-	0%
				% OF FTP					
0555	F	IT ARCHITECT II	1316	0%	0.00	50,192.15 50,193.20	0%	50,192.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00			50,193.20-	0%
				% OF FTP					
6151	F	IT ARCHITECT II	1319	0%	0.00	50,193.20 4,197.52	0%	50,193.20-	0%
		POSITION TOTALS --->	0.00	0%	0.00			4,197.52-	0%
				% OF FTP					
0555	F	IT ARCHITECT II	1319	0%	0.00	4,197.52 4,197.54	0%	4,197.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00			4,197.54-	0%
				% OF FTP					
1271	F	ADMIN ASST 1	1401	100%	56,198.19	4,197.54 0.00	0%	4,197.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00			56,198.19	100%
				% OF FTP					
4701	F	PUBLIC AFFAIRS MANAGER	1050	100%	140,201.99	0.00 0.00	0%	56,198.19	100%
		POSITION TOTALS --->	1.00	100%	56,198.19			140,201.99	100%
				% OF FTP					
5060	F	IT SOFTWARE ENGINEER III	1325	100%	104,204.97	0.00 0.00	0%	140,201.99	100%
		POSITION TOTALS --->	1.00	100%	140,201.99			104,204.97	100%
				% OF FTP					
9001	F	IDAHO TRANSPORTATION BD	1010	100%	14,205.57	0.00 0.00	0%	104,204.97	100%
		POSITION TOTALS --->	1.00	100%	104,204.97			14,205.57	100%

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				% OF FTP					
2158	F	SUPPLY OPERATIONS SUPV	---	0.00 100%	14,205.57	0.00	0%	14,205.57	100%
				1201 100%	77,207.61	0.00	0%	77,207.61	100%
				% OF FTP					
0178	F	PROGRAM SPECIALIST	---	1.00 100%	77,207.61	0.00	0%	77,207.61	100%
				0001000 1301 0%	0.00	22,208.87	0%	22,208.87-	0%
				% OF FTP					
3062	F	IT ARCHITECT III	---	0.00 0%	0.00	22,208.87	0%	22,208.87-	0%
				0001000 1316 0%	0.00	17,209.22	0%	17,209.22-	0%
				% OF FTP					
5004	F	FINANCIAL SPECIALIST, PR	---	0.00 0%	0.00	17,209.22	0%	17,209.22-	0%
				1030 100%	89,209.29	0.00	0%	89,209.29	100%
				% OF FTP					
5045	F	PERFORMANCE DEV SPEC	---	1.00 100%	89,209.29	0.00	0%	89,209.29	100%
				1503 100%	89,209.29	0.00	0%	89,209.29	100%
				% OF FTP					
1911	F	FINANCIAL TECHNICIAN	---	1.00 100%	89,209.29	0.00	0%	89,209.29	100%
				0001000 1401 0%	0.00	29,210.06	0%	29,210.06-	0%
				% OF FTP					
0650	V	BUSINESS ANALYST	---	0.00 0%	0.00	29,210.06	0%	29,210.06-	0%
				1305 100%	86,215.37	0.00	0%	86,215.37	100%
				% OF FTP					
1819	F	BUSINESS ANALYST	---	1.00 100%	86,215.37	0.00	0%	86,215.37	100%
				1305 100%	86,215.37	0.00	0%	86,215.37	100%
				% OF FTP					
2630	F	PROGRAM SUPERVISOR	---	1.00 100%	86,215.37	0.00	0%	86,215.37	100%
				1201 100%	86,215.37	0.00	0%	86,215.37	100%
				% OF FTP					
2670	F	IT INFO SYS AND INFR ENG III	---	1.00 100%	86,215.37	0.00	0%	86,215.37	100%
				1325 100%	98,217.02	0.00	0%	98,217.02	100%
				% OF FTP					
1266	V	IT INFO SECURITY ENGINEER III	---	1.00 100%	98,217.02	0.00	0%	98,217.02	100%
				1330 100%	123,227.02	0.00	0%	123,227.02	100%

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BUDGET-UNIT: TRFA

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	07/23/2021			% OF FTP					
6122	F	TECH RECORDS SPEC 1	1401	100%	123,227.02	0.00	0%	123,227.02	100%
		POSITION TOTALS --->	1.00	100%	65,231.72	0.00	0%	65,231.72	100%
2170	F	STOREKEEPER	0001000 1201	0%	65,231.72	0.00	0%	65,231.72	100%
		POSITION TOTALS --->	1.00	100%	0.00	6,235.07	0%	6,235.07-	0%
7002	F	PROGRAM MANAGER	1325	100%	105,237.37	0.00	0%	105,237.37	100%
		POSITION TOTALS --->	0.00	0%	0.00	6,235.07	0%	6,235.07-	0%
8087	F	IT INFO SYS AND INFR ENG IV	0001000 1325	0%	105,237.37	0.00	0%	105,237.37	100%
		POSITION TOTALS --->	1.00	100%	0.00	42,238.67	0%	42,238.67-	0%
5022	F	AUTOMATED SYSTEM MGR	0001000 1310	0%	0.00	42,238.67	0%	42,238.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,241.01	0%	4,241.01-	0%
5039	F	FINANCIAL SPECIALIST, SR	0001000 1801	0%	0.00	4,241.01	0%	4,241.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,241.82	0%	32,241.82-	0%
4533	F	IT SOFTWARE ENGINEER III	1305	100%	94,242.28	0.00	0%	94,242.28	100%
		POSITION TOTALS --->	0.00	0%	0.00	32,241.82	0%	32,241.82-	0%
3370	F	IT INFO SYS AND INFR ENG III	0001000 1305	0%	94,242.28	0.00	0%	94,242.28	100%
		POSITION TOTALS --->	1.00	100%	0.00	11,242.84	0%	11,242.84-	0%
0944	F	STOREKEEPER	1201	100%	56,249.81	0.00	0%	56,249.81	100%
		POSITION TOTALS --->	0.00	0%	0.00	11,242.84	0%	11,242.84-	0%
6179	F	IT SOFTWARE ENGINEER III	0001000 1325	0%	56,249.81	0.00	0%	56,249.81	100%
		POSITION TOTALS --->	1.00	100%	0.00	13,250.31	0%	13,250.31-	0%
1666	F	PROGRAM SYSTEM SPEC-AUTO	1305	100%	80,253.20	0.00	0%	80,253.20	100%
		POSITION TOTALS --->	0.00	0%	0.00	13,250.31	0%	13,250.31-	0%

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				% OF FTP					
1852	F	FINANCIAL SPECIALIST, SR	1401	100%	80,253.20	0.00	0%	80,253.20	100%
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
2203	F	PROJECT COORDINATOR	1201	100%	80,253.20	0.00	0%	80,253.20	100%
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
5012	F	CIVIL RTS CON CMP OF-ITD	1507	100%	80,253.20	0.00	0%	80,253.20	100%
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
0605	F	RESEARCH ANLYST,SR	0001000 1805	0%	80,253.20 0.00	0.00 44,254.47	0% 0%	80,253.20 44,254.47-	100% 0%
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
4069	F	FINANCIAL SPECIALIST, SR	1401	100%	100,256.04	0.00	0%	100,256.04	100%
		POSITION TOTALS --->	0.00	0%	0.00	44,254.47	0%	44,254.47-	0%
1326	F	LEGAL ASST	0001000 1060	0%	100,256.04 0.00	0.00 41,256.46	0% 0%	100,256.04 41,256.46-	100% 0%
		POSITION TOTALS --->	1.00	100%	100,256.04	0.00	0%	100,256.04	100%
0384	V	FINANCIAL SPECIALIST, SR	0001000 1401	0%	0.00	0.00	0%	41,256.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	41,256.46	0%	41,256.46-	0%
5102	F	FINANCIAL SPECIALIST, PR	0001000 1401	0%	0.00	0.00	0%	21,265.85-	0%
		POSITION TOTALS --->	0.00	0%	0.00	21,265.85	0%	21,265.85-	0%
1264	F	IT ARCHITECT II	0001000 1319	0%	0.00	0.00	0%	52,269.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	52,269.24	0%	52,269.24-	0%
8068	F	IT OPS & SUPPORT TECHNICIAN	1325	100%	63,270.18	0.00	0%	63,270.18	100%
		POSITION TOTALS --->	0.00	0%	0.00	4,269.76	0%	4,269.76-	0%
6285	F	RESEARCH ANLYST	0001000 1801	0%	63,270.18 0.00	0.00 32,270.20	0% 0%	63,270.18 32,270.20-	100% 0%
		POSITION TOTALS --->	1.00	100%	63,270.18	0.00	0%	63,270.18	100%

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				% OF FTP					
1361	V	LEGAL ASST	0001000 1060	0%	0.00	32,270.20	0%	32,270.20-	0%
		POSITION TOTALS	---	0.00	0%	32,277.41	0%	32,277.41-	0%
				% OF FTP					
2804	F	PROGRAM MANAGER	0001000 1505	0%	0.00	32,277.41	0%	32,277.41-	0%
		POSITION TOTALS	---	0.00	0%	52,278.48	0%	52,278.48-	0%
				% OF FTP					
5143	V	FINANCIAL SPECIALIST, PR	0001000 1401	0%	0.00	52,278.48	0%	52,278.48-	0%
		POSITION TOTALS	---	0.00	0%	43,287.07	0%	43,287.07-	0%
				% OF FTP					
6186	F	PROGRAM SPECIALIST TECHNICIAN	0001000 1505	0%	0.00	43,287.07	0%	43,287.07-	0%
		POSITION TOTALS	---	0.00	0%	29,288.89	0%	29,288.89-	0%
				% OF FTP					
0131	V	IT INFO SYS AND INFR ENG III	0001000 1325	0%	0.00	29,288.89	0%	29,288.89-	0%
		POSITION TOTALS	---	0.00	0%	12,291.76	0%	12,291.76-	0%
				% OF FTP					
4219	F	CIVIL RTS CON CMP OF-ITD	1506	100%	86,292.76	12,291.76	0%	12,291.76-	0%
		POSITION TOTALS	---	1.00	100%	0.00	0%	86,292.76	100%
				% OF FTP					
0595	F	IT MANAGER IV	1305	100%	134,299.53	0.00	0%	86,292.76	100%
		POSITION TOTALS	---	1.00	100%	0.00	0%	134,299.53	100%
				% OF FTP					
2107	F	IT MANAGER III	0001000 1305	0%	134,299.53	0.00	0%	134,299.53	100%
		POSITION TOTALS	---	1.00	100%	62,308.02	0%	62,308.02-	0%
				% OF FTP					
2404	F	IT OPS & SUPPORT ANALYST III	1325	100%	104,308.21	62,308.02	0%	62,308.02-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	104,308.21	100%
				% OF FTP					
5060	F	IT SOFTWARE ENGINEER III	0001000 1325	0%	104,308.21	0.00	0%	104,308.21	100%
		POSITION TOTALS	---	1.00	100%	51,309.72	0%	51,309.72-	0%
				% OF FTP					
1274	F	PUBLIC INFO OFCR	0001000 1050	0%	0.00	51,309.72	0%	51,309.72-	0%
		POSITION TOTALS	---	0.00	0%	39,310.83	0%	39,310.83-	0%

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STATE OF IDAHO  
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AS OF 12/31/2021

BUDGET-UNIT: TRFA

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
0599	F	IT INFO SYS AND	POSITION TOTALS --->	0.00	0%	0.00	39,310.83	0%	39,310.83-	0%
		INFR ENG III	0001000 1325	0%	0.00	54,314.23	0%	54,314.23-	0%	
				% OF FTP						
6158	F	IT MANAGER III	POSITION TOTALS --->	0.00	0%	0.00	54,314.23	0%	54,314.23-	0%
			0001000 1305	0%	0.00	60,317.11	0%	60,317.11-	0%	
				% OF FTP						
1312	F	DEPUTY DIRECTOR,	POSITION TOTALS --->	0.00	0%	0.00	60,317.11	0%	60,317.11-	0%
		ITD	0001000 1020	0%	0.00	115,322.34	0%	115,322.34-	0%	
				% OF FTP						
0086	F	MAINT & OPERTNS	POSITION TOTALS --->	0.00	0%	0.00	115,322.34	0%	115,322.34-	0%
		SUPV	1201	100%	83,324.61	0.00	0%	83,324.61	100%	
				% OF FTP						
0588	F	IT OPS & SUPPORT	POSITION TOTALS --->	1.00	100%	83,324.61	0.00	0%	83,324.61	100%
		ANALYST II	1325	100%	83,324.61	0.00	0%	83,324.61	100%	
				% OF FTP						
1894	F	IT MANAGER II	POSITION TOTALS --->	1.00	100%	83,324.61	0.00	0%	83,324.61	100%
			0001000 1325	0%	0.00	59,327.94	0%	59,327.94-	0%	
				% OF FTP						
1820	F	IT OPS & SUPPORT	POSITION TOTALS --->	0.00	0%	0.00	59,327.94	0%	59,327.94-	0%
		SR TECHNICIAN	1325	100%	76,330.06	0.00	0%	76,330.06	100%	
				% OF FTP						
4073	F	BUSINESS ANALYST	POSITION TOTALS --->	1.00	100%	76,330.06	0.00	0%	76,330.06	100%
			0001000 1301	0%	0.00	32,330.52	0%	32,330.52-	0%	
				% OF FTP						
4855	F	PROGRAM SYSTEM	POSITION TOTALS --->	0.00	0%	0.00	32,330.52	0%	32,330.52-	0%
		SPEC-AUTO	0001000 1401	0%	0.00	42,332.64	0%	42,332.64-	0%	
				% OF FTP						
1429	F	IT INFO SYS AND	POSITION TOTALS --->	0.00	0%	0.00	42,332.64	0%	42,332.64-	0%
		INFR ENG III	1325	100%	116,335.71	0.00	0%	116,335.71	100%	
				% OF FTP						
1356	F	PROJECT MANAGER 1	POSITION TOTALS --->	1.00	100%	116,335.71	0.00	0%	116,335.71	100%
			1305	100%	97,339.49	0.00	0%	97,339.49	100%	

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				% OF FTP					
2153	F	IT MANAGER II	0001000 1325	0%	0.00	47,363.85	0%	47,363.85-	0%
		POSITION TOTALS --->		0%	0.00	54,364.64	0%	54,364.64-	0%
				% OF FTP					
4089	F	STOREKEEPER	0001000 1201	0%	0.00	54,364.64	0%	54,364.64-	0%
		POSITION TOTALS --->		0%	0.00	10,369.62	0%	10,369.62-	0%
				% OF FTP					
1261	V	FINANCIAL SPECIALIST, SR	1401	100%	86,370.20	10,369.62	0%	10,369.62-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	86,370.20	100%
				% OF FTP					
2600	F	GOVRNMTL AFFAIRS PRG MGR, ITD	0001000 1040	0%	86,370.20	79,375.56	0%	86,370.20	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	79,375.56-	0%
				% OF FTP					
0131	V	IT INFO SYS AND INFR ENG III	1325	100%	146,381.14	79,375.56	54%	67,005.58	46%
		POSITION TOTALS --->		100%	108,386.22	0.00	0%	108,386.22	100%
				% OF FTP					
8089	F	IT MANAGER III	0001000 1316	0%	108,386.22	12,387.40	0%	108,386.22	100%
		POSITION TOTALS --->		0%	0.00	12,387.40	0%	12,387.40-	0%
				% OF FTP					
3644	F	IT MANAGER IV	1316	100%	132,389.60	12,387.40	0%	12,387.40-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	132,389.60	100%
				% OF FTP					
1820	F	IT OPS & SUPPORT SR TECHNICIAN	0001000 1325	0%	132,389.60	37,392.32	0%	132,389.60	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	37,392.32-	0%
				% OF FTP					
9812	V	GROUP POSITION	1325	100%	10,392.33	37,392.32	0%	37,392.32-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	10,392.33	100%
				% OF FTP					
6129	V	BUYER, SENIOR	1201	100%	82,395.44	10,392.33	0%	10,392.33	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	82,395.44	100%
				% OF FTP					
1040	F	PUBLIC INFO OFCR	0001000 1050	0%	82,395.44	39,395.80	0%	82,395.44	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	39,395.80-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4855	F	PROGRAM SYSTEM SPEC-AUTO	1401	100%	86,396.01	39,395.80 0.00	0%	39,395.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00			86,396.01	100%
				% OF FTP					
1818	V	IT DATABASE ADMIN ANALYST III	0001000 1319	100%	86,396.01 0.00	0.00 4,397.52	0%	86,396.01	100%
		POSITION TOTALS --->	1.00	100%	86,396.01	0.00	0%	86,396.01	100%
				% OF FTP					
0555	F	IT ARCHITECT II	1316	100%	111,405.99	4,397.52 0.00	0%	4,397.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00			4,397.52-	0%
				% OF FTP					
6151	F	IT ARCHITECT II	1316	100%	111,405.99	0.00 0.00	0%	111,405.99	100%
		POSITION TOTALS --->	1.00	100%	111,405.99	0.00	0%	111,405.99	100%
				% OF FTP					
0080	F	HVAC SPECIALIST	1201	100%	111,405.99 68,406.37	0.00 0.00	0%	111,405.99	100%
		POSITION TOTALS --->	1.00	100%	111,405.99	0.00	0%	111,405.99	100%
				% OF FTP					
0106	F	IT OPS & SUPPORT ANALYST I	1325	100%	68,406.37 72,406.92	0.00 0.00	0%	68,406.37	100%
		POSITION TOTALS --->	1.00	100%	68,406.37	0.00	0%	68,406.37	100%
				% OF FTP					
0301	F	FINANCIAL SPECIALIST	1401	100%	72,406.92	0.00 0.00	0%	72,406.92	100%
		POSITION TOTALS --->	1.00	100%	72,406.92	0.00	0%	72,406.92	100%
				% OF FTP					
0335	F	BUYER, SENIOR	1201	100%	72,406.92	0.00 0.00	0%	72,406.92	100%
		POSITION TOTALS --->	1.00	100%	72,406.92	0.00	0%	72,406.92	100%
				% OF FTP					
3201	F	PROGRAM SPECIALIST	1301	100%	72,406.92	0.00 0.00	0%	72,406.92	100%
		POSITION TOTALS --->	1.00	100%	72,406.92	0.00	0%	72,406.92	100%
				% OF FTP					
4093	F	FINANCIAL SPECIALIST	1401	100%	72,406.92	0.00 0.00	0%	72,406.92	100%
		POSITION TOTALS --->	1.00	100%	72,406.92	0.00	0%	72,406.92	100%
				% OF FTP					
6300	F	IT SOFTWARE ENGINEER III	1305	100%	72,406.92 100,410.88	0.00 0.00	0%	72,406.92	100%
		POSITION TOTALS --->	1.00	100%	72,406.92	0.00	0%	72,406.92	100%

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				% OF FTP					
0047	F	BUYER	POSITION TOTALS --->	1.00 100%	100,410.88	0.00	0%	100,410.88	100%
				1201 100%	65,412.39	0.00	0%	65,412.39	100%
				% OF FTP					
0843	F	FINANCIAL SPECIALIST, PR	POSITION TOTALS --->	1.00 100%	65,412.39	0.00	0%	65,412.39	100%
				1030 100%	93,416.35	0.00	0%	93,416.35	100%
				% OF FTP					
0255	F	PROJECT MANAGER 1	POSITION TOTALS --->	1.00 100%	93,416.35	0.00	0%	93,416.35	100%
				0001000 1040 0%	0.00	48,418.21	0%	48,418.21-	0%
				% OF FTP					
5175	F	IT DATABASE ADMIN ANALYST III	POSITION TOTALS --->	0.00 0%	0.00	48,418.21	0%	48,418.21-	0%
				0001000 1325 0%	0.00	56,419.55	0%	56,419.55-	0%
				% OF FTP					
5092	F	IT DIVISION ADMINISTRATOR, ITD	POSITION TOTALS --->	0.00 0%	0.00	56,419.55	0%	56,419.55-	0%
				0001000 1301 0%	0.00	80,422.98	0%	80,422.98-	0%
				% OF FTP					
5017	F	PROJECT MANAGER 2	POSITION TOTALS --->	0.00 0%	0.00	80,422.98	0%	80,422.98-	0%
				0001000 1305 0%	0.00	52,423.09	0%	52,423.09-	0%
				% OF FTP					
4301	V	IT OPS & SUPPORT ANALYST I	POSITION TOTALS --->	0.00 0%	0.00	52,423.09	0%	52,423.09-	0%
				0001000 1325 0%	0.00	21,426.94	0%	21,426.94-	0%
				% OF FTP					
5175	F	IT DATABASE ADMIN ANALYST III	POSITION TOTALS --->	0.00 0%	0.00	21,426.94	0%	21,426.94-	0%
				1325 100%	115,432.37	0.00	0%	115,432.37	100%
				% OF FTP					
4090	F	DIRECTOR TRANS DEPT	POSITION TOTALS --->	1.00 100%	115,432.37	0.00	0%	115,432.37	100%
				1020 100%	284,437.93	0.00	0%	284,437.93	100%
				% OF FTP					
4056	F	BUSINESS SUPPORT MANAGER	POSITION TOTALS --->	1.00 100%	284,437.93	0.00	0%	284,437.93	100%
				1201 100%	116,438.97	0.00	0%	116,438.97	100%
				% OF FTP					
4219	F	CIVIL RTS CON CMP OF-ITD	POSITION TOTALS --->	1.00 100%	116,438.97	0.00	0%	116,438.97	100%
				0001000 1506 0%	0.00	42,440.25	0%	42,440.25-	0%

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				% OF FTP					
2360	F	IT OPS & SUPPORT	---	0.00 0%	0.00	42,440.25	0%	42,440.25-	0%
		TECHNICIAN		1201 100%	66,444.81	0.00	0%	66,444.81	100%
				% OF FTP					
2880	F	PROGRAM MANAGER	---	1.00 100%	66,444.81	0.00	0%	66,444.81	100%
				1201 100%	110,451.00	0.00	0%	110,451.00	100%
				% OF FTP					
1818	V	IT DATABASE ADMIN ANALYST III	---	1.00 100%	110,451.00	0.00	0%	110,451.00	100%
				0001000 1316 0%	0.00	4,453.13	0%	4,453.13-	0%
				% OF FTP					
1815	F	GRANTS/CNTRCTS OFCR	---	0.00 0%	0.00	4,453.13	0%	4,453.13-	0%
				1201 100%	83,453.66	0.00	0%	83,453.66	100%
				% OF FTP					
5171	F	FINANCIAL MANAGER	---	1.00 100%	83,453.66	0.00	0%	83,453.66	100%
				0001000 1401 0%	0.00	57,454.81	0%	57,454.81-	0%
				% OF FTP					
2171	F	MAINT CRAFTSMAN	---	0.00 0%	0.00	57,454.81	0%	57,454.81-	0%
				1201 100%	52,455.71	0.00	0%	52,455.71	100%
				% OF FTP					
5090	F	FINANCIAL TECHNICIAN	---	1.00 100%	52,455.71	0.00	0%	52,455.71	100%
				1401 100%	52,455.71	0.00	0%	52,455.71	100%
				% OF FTP					
6193	F	FINANCIAL TECHNICIAN	---	1.00 100%	52,455.71	0.00	0%	52,455.71	100%
				1401 100%	52,455.71	0.00	0%	52,455.71	100%
				% OF FTP					
6343	F	FINANCIAL TECHNICIAN	---	1.00 100%	52,455.71	0.00	0%	52,455.71	100%
				1401 100%	52,455.71	0.00	0%	52,455.71	100%
				% OF FTP					
4072	F	PROGRAM SYSTEM SPEC-AUTO	---	1.00 100%	52,455.71	0.00	0%	52,455.71	100%
				0001000 1401 0%	0.00	31,456.80	0%	31,456.80-	0%
				% OF FTP					
6341	V	FINANCIAL TECHNICIAN	---	0.00 0%	0.00	31,456.80	0%	31,456.80-	0%
				1401 100%	64,457.43	0.00	0%	64,457.43	100%

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	12/15/2021			% OF FTP					
5055	V	PUBLIC INFO OFCR	1050	100%	64,457.43	0.00	0%	64,457.43	100%
		POSITION TOTALS --->		1.00	77,457.88	0.00	0%	77,457.88	100%
	11/24/2021			% OF FTP					
2107	F	IT MANAGER III	1305	100%	77,457.88	0.00	0%	77,457.88	100%
		POSITION TOTALS --->		1.00	127,459.86	0.00	0%	127,459.86	100%
		POSITION TOTALS --->		1.00	127,459.86	0.00	0%	127,459.86	100%
4057	V	FINANCIAL SPECIALIST, PR	1030	100%	88,460.81	0.00	0%	88,460.81	100%
	08/20/2021			% OF FTP					
5143	V	FINANCIAL SPECIALIST, PR	1401	100%	88,460.81	0.00	0%	88,460.81	100%
		POSITION TOTALS --->		1.00	88,460.81	0.00	0%	88,460.81	100%
	12/11/2021			% OF FTP					
2402	F	IT INFO SYS AND INFR ENG III	0001000 1325	0%	88,460.81	0.00	0%	88,460.81	100%
		POSITION TOTALS --->		1.00	0.00	43,467.76	0%	43,467.76-	0%
		POSITION TOTALS --->		0.00	0.00	43,467.76	0%	43,467.76-	0%
8066	F	GRANTS/CNTRCTS OFCR	0001000 1201	0%	0.00	40,470.64	0%	40,470.64-	0%
		POSITION TOTALS --->		0.00	0.00	40,470.64	0%	40,470.64-	0%
8070	F	GOVERNMENT LIAISON SPEC	1201	100%	71,477.76	0.00	0%	71,477.76	100%
		POSITION TOTALS --->		0.00	0.00	40,470.64	0%	40,470.64-	0%
		POSITION TOTALS --->		1.00	71,477.76	0.00	0%	71,477.76	100%
0106	F	IT OPS & SUPPORT ANALYST I	0001000 1325	0%	0.00	35,477.82	0%	35,477.82-	0%
		POSITION TOTALS --->		1.00	0.00	35,477.82	0%	35,477.82-	0%
5004	F	FINANCIAL SPECIALIST, PR	0001000 1030	0%	0.00	43,480.95	0%	43,480.95-	0%
		POSITION TOTALS --->		0.00	0.00	43,480.95	0%	43,480.95-	0%
5015	F	FINANCIAL SPECIALIST	1401	100%	76,484.92	0.00	0%	76,484.92	100%
		POSITION TOTALS --->		0.00	0.00	43,480.95	0%	43,480.95-	0%
		POSITION TOTALS --->		1.00	76,484.92	0.00	0%	76,484.92	100%
1853	F	RESEARCH ANLYST,SR	0001000 1805	0%	0.00	44,485.52	0%	44,485.52-	0%
		POSITION TOTALS --->		1.00	76,484.92	0.00	0%	76,484.92	100%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFA

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0301	F	FINANCIAL SPECIALIST	0001000 1401	0%	0.00	44,485.52	0%	44,485.52-	0%
		POSITION TOTALS --->		0.00	0.00	35,488.13	0%	35,488.13-	0%
1407	F	HUMAN RESOURCE SPEC	0001000 1502	0%	0.00	35,488.13	0%	35,488.13-	0%
		POSITION TOTALS --->		0.00	0.00	37,490.52	0%	37,490.52-	0%
1818	V	IT DATABASE ADMIN ANALYST III	1316	100%	116,490.57	37,490.52	0%	37,490.52-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	116,490.57	100%
9931	F	GROUP POSITION	0001000 1050	0%	116,490.57	4,497.73	0%	116,490.57	100%
		POSITION TOTALS --->		1.00	0.00	0.00	0%	4,497.73-	0%
0161	F	IT MANAGER IV	1325	100%	125,498.29	4,497.73	0%	4,497.73-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	125,498.29	100%
2350	F	TELEVISION SPEC	1050	100%	125,498.29	0.00	0%	125,498.29	100%
		POSITION TOTALS --->		1.00	98,500.95	0.00	0%	98,500.95	100%
6288	F	FINANCIAL SPECIALIST, SR	0001000 1401	0%	98,500.95	47,508.77	0%	98,500.95	100%
		POSITION TOTALS --->		1.00	0.00	0.00	0%	47,508.77-	0%
0041	F	FINANCIAL TECHNICIAN	1401	100%	72,510.18	47,508.77	0%	47,508.77-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	72,510.18	100%
5014	F	AUTOMATED SYSTEM MGR	1305	100%	72,510.18	0.00	0%	72,510.18	100%
		POSITION TOTALS --->		1.00	96,513.57	0.00	0%	96,513.57	100%
4031	F	BUSINESS ANALYST	0001000 1319	0%	96,513.57	3,514.05	0%	96,513.57	100%
		POSITION TOTALS --->		1.00	0.00	0.00	0%	3,514.05-	0%
3500	F	FINANCIAL EXECUTIVE OFPCR	0001000 1401	0%	0.00	3,514.05	0%	3,514.05-	0%
		POSITION TOTALS --->		0.00	0.00	78,514.56	0%	78,514.56-	0%

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BUDGET-UNIT: TRFA

FUND: 0260  
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				% OF FTP					
0500	F	BUSINESS ANALYST	0001000 1105	0% 0%	0.00 0.00	78,514.56 45,519.34	0% 0%	78,514.56- 45,519.34-	0% 0%
				% OF FTP					
2565	F	IT INFO SECURITY ENGINEER II	0001000 1330	0% 100%	0.00 97,520.15	45,519.34 0.00	0% 0%	45,519.34- 97,520.15	0% 100%
				% OF FTP					
3505	F	CHIEF HR OFFICER/DPTY DIR	0001000 1501	100% 100%	97,520.15 180,520.93	0.00 0.00	0% 0%	97,520.15 180,520.93	100% 100%
				% OF FTP					
0488	F	IT INFO SECURITY ENGINEER II	0001000 1330	100% 0%	180,520.93 0.00	0.00 49,525.79	0% 0%	180,520.93 49,525.79-	100% 0%
				% OF FTP					
6179	F	IT SOFTWARE ENGINEER III	0001000 1305	0% 100%	0.00 95,532.80	49,525.79 0.00	0% 0%	49,525.79- 95,532.80	0% 100%
				% OF FTP					
6145	F	TECH RECORDS SPEC 1	0001000 1401	100% 0%	95,532.80 0.00	0.00 34,538.08	0% 0%	95,532.80 34,538.08-	100% 0%
				% OF FTP					
6288	F	FINANCIAL SPECIALIST, SR	0001000 1401	0% 100%	0.00 96,539.37	34,538.08 0.00	0% 0%	34,538.08- 96,539.37	0% 100%
				% OF FTP					
4701	F	PUBLIC AFFAIRS MANAGER	0001000 1050	100% 0%	96,539.37 0.00	0.00 68,539.51	0% 0%	96,539.37 68,539.51-	100% 0%
				% OF FTP					
0595	F	IT MANAGER IV	0001000 1305	0% 0%	0.00 0.00	68,539.51 60,539.69	0% 0%	68,539.51- 60,539.69-	0% 0%
				% OF FTP					
6341	V	FINANCIAL TECHNICIAN	0001000 1401	0% 0%	0.00 0.00	60,539.69 31,544.46	0% 0%	60,539.69- 31,544.46-	0% 0%
				% OF FTP					
1543	F	FINANCIAL MANAGER	0001000 1801	0% 100%	0.00 97,545.96	31,544.46 0.00	0% 0%	31,544.46- 97,545.96	0% 100%

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BUDGET-UNIT: TRFA

FUND: 0260  
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				% OF FTP						
1970	F	PLANNER, TRANSP	SR-PRGMNG	1.00 1805	100% 100%	97,545.96 97,545.96	0.00 0.00	0% 0%	97,545.96 97,545.96	100% 100%
				% OF FTP						
3510	F	FINANCIAL OFFICER		1.00 0001000	100% 1805	97,545.96 0.00	0.00 57,549.48	0% 0%	97,545.96 57,549.48-	100% 0%
				% OF FTP						
4830	F	IT MANAGER IV		0.00 0001000	0% 1330	0.00 0.00	57,549.48 58,550.16	0% 0%	57,549.48- 58,550.16-	0% 0%
				% OF FTP						
4875	F	FINANCIAL SPECIALIST, SR		0.00 0001000	0% 1401	0.00 0.00	58,550.16 42,550.23	0% 0%	58,550.16- 42,550.23-	0% 0%
				% OF FTP						
5039	F	FINANCIAL SPECIALIST, SR		0.00 0001000	0% 1401	0.00 0.00	42,550.23 14,550.79	0% 0%	42,550.23- 14,550.79-	0% 0%
				% OF FTP						
1911	F	FINANCIAL TECHNICIAN		0.00 1401	0% 100%	0.00 59,553.51	14,550.79 0.00	0% 0%	14,550.79- 59,553.51	0% 100%
				% OF FTP						
0072	V	IT INFO SYS AND INFR ENG III		1.00 0001000	100% 1325	59,553.51 0.00	0.00 3,553.87	0% 0%	59,553.51 3,553.87-	100% 0%
				% OF FTP						
6307	F	TECH RECORDS SPEC 1		0.00 0001000	0% 1401	0.00 0.00	3,553.87 27,555.60	0% 0%	3,553.87- 27,555.60-	0% 0%
				% OF FTP						
2405	F	IT MANAGER II		0.00 1325	0% 100%	0.00 104,566.33	27,555.60 0.00	0% 0%	27,555.60- 104,566.33	0% 100%
				% OF FTP						
2496	F	IT INFO SYS AND INFR ENG III		1.00 1305	100% 100%	104,566.33 104,566.33	0.00 0.00	0% 0%	104,566.33 104,566.33	100% 100%
				% OF FTP						
1404	F	HUMAN RESOURCES PRG MGR		1.00 1502	100% 100%	104,566.33 112,567.44	0.00 0.00	0% 0%	104,566.33 112,567.44	100% 100%

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				% OF FTP					
3305	F	BUSINESS ANALYST	---	1.00 100%	112,567.44	0.00	0%	112,567.44	100%
				1105 100%	93,571.21	0.00	0%	93,571.21	100%
				% OF FTP					
8084	F	FINANCIAL SPECIALIST	---	1.00 100%	93,571.21	0.00	0%	93,571.21	100%
				0001000 1805 0%	0.00	26,574.88	0%	26,574.88-	0%
				% OF FTP					
1261	V	FINANCIAL SPECIALIST, SR	---	0.00 0%	0.00	26,574.88	0%	26,574.88-	0%
				0001000 1401 0%	0.00	29,578.46	0%	29,578.46-	0%
				% OF FTP					
1682	F	FINANCIAL SPECIALIST, SR	---	10/16/2021 0.00 0%	0.00	29,578.46	0%	29,578.46-	0%
				0001000 1805 0%	0.00	13,584.99	0%	13,584.99-	0%
				% OF FTP					
5089	F	IT INFO SYS AND INFR ENG III	---	0.00 0%	0.00	13,584.99	0%	13,584.99-	0%
				0001000 1325 0%	0.00	3,585.08	0%	3,585.08-	0%
				% OF FTP					
5055	V	PUBLIC INFO OFCR	---	0.00 0%	0.00	3,585.08	0%	3,585.08-	0%
				0001000 1050 0%	0.00	35,590.22	0%	35,590.22-	0%
				% OF FTP					
3475	F	BUSINESS OPERATIONS MGR	---	11/24/2021 0.00 0%	0.00	35,590.22	0%	35,590.22-	0%
				1401 100%	96,590.99	0.00	0%	96,590.99	100%
				% OF FTP					
6400	F	IT MANAGER II	---	1.00 100%	96,590.99	0.00	0%	96,590.99	100%
				1305 100%	116,593.81	0.00	0%	116,593.81	100%
				% OF FTP					
0041	F	FINANCIAL TECHNICIAN	---	1.00 100%	116,593.81	0.00	0%	116,593.81	100%
				0001000 1401 0%	0.00	32,595.96	0%	32,595.96-	0%
				% OF FTP					
5022	F	AUTOMATED SYSTEM MGR	---	0.00 0%	0.00	32,595.96	0%	32,595.96-	0%
				0001000 1305 0%	0.00	49,596.81	0%	49,596.81-	0%
				% OF FTP					
0029	F	IT INFO SYS AND INFR ENG II	---	0.00 0%	0.00	49,596.81	0%	49,596.81-	0%
				1325 100%	93,597.03	0.00	0%	93,597.03	100%

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				% OF FTP					
6186	F	PROGRAM SPECIALIST TECHNICIAN	---	1.00 100%	93,597.03	0.00	0%	93,597.03	100%
				1505 100%	58,598.54	0.00	0%	58,598.54	100%
				% OF FTP					
5014	F	AUTOMATED SYSTEM MGR	---	1.00 100%	58,598.54	0.00	0%	58,598.54	100%
				0001000 1305 0%	0.00	43,599.70	0%	43,599.70-	0%
				% OF FTP					
5098	F	EXEC ASST/SEC TO THE BOARD	---	0.00 0%	0.00	43,599.70	0%	43,599.70-	0%
				0001000 1020 0%	0.00	87,600.85	0%	87,600.85-	0%
				% OF FTP					
4228	F	IT INFO SYS AND INFR ENG II	---	0.00 0%	0.00	87,600.85	0%	87,600.85-	0%
				0001000 1325 0%	0.00	45,603.98	0%	45,603.98-	0%
				% OF FTP					
4103	F	ECONOMIST	---	0.00 0%	0.00	45,603.98	0%	45,603.98-	0%
				1805 100%	102,604.74	0.00	0%	102,604.74	100%
				% OF FTP					
2935	F	FINANCIAL MANAGER	---	1.00 100%	102,604.74	0.00	0%	102,604.74	100%
				1401 100%	110,605.87	0.00	0%	110,605.87	100%
				% OF FTP					
6055	F	FINANCIAL SPECIALIST, SR	---	1.00 100%	110,605.87	0.00	0%	110,605.87	100%
				1401 100%	79,607.94	0.00	0%	79,607.94	100%
				% OF FTP					
2804	F	PROGRAM MANAGER	---	1.00 100%	79,607.94	0.00	0%	79,607.94	100%
				1505 100%	103,611.34	0.00	0%	103,611.34	100%
				% OF FTP					
3405	V	FINANCIAL SPECIALIST, SR	---	1.00 100%	103,611.34	0.00	0%	103,611.34	100%
				1401 100%	77,620.56	0.00	0%	77,620.56	100%
				% OF FTP					
6206	F	TELEVISION SPEC	---	1.00 100%	77,620.56	0.00	0%	77,620.56	100%
				1050 100%	77,620.56	0.00	0%	77,620.56	100%
				% OF FTP					
1254	F	FINANCIAL SPECIALIST, SR	---	1.00 100%	77,620.56	0.00	0%	77,620.56	100%
				1801 100%	77,620.61	0.00	0%	77,620.61	100%

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				% OF FTP					
4072	F	PROGRAM SYSTEM	---	1.00 100%	77,620.61	0.00	0%	77,620.61	100%
		SPEC-AUTO	1401	100%	77,620.61	0.00	0%	77,620.61	100%
				% OF FTP					
5114	V	IT INFO SECURITY	---	1.00 100%	77,620.61	0.00	0%	77,620.61	100%
		ENGINEER I	1330	100%	77,620.61	0.00	0%	77,620.61	100%
				% OF FTP					
5063	V	MAINT CRAFTSMAN SR	---	1.00 100%	77,620.61	0.00	0%	77,620.61	100%
			1201	100%	58,624.34	0.00	0%	58,624.34	100%
				% OF FTP					
2406	F	BUYER, SENIOR	---	1.00 100%	58,624.34	0.00	0%	58,624.34	100%
			1201	100%	74,626.60	0.00	0%	74,626.60	100%
				% OF FTP					
4044	V	IT SOFTWARE ENGINEER III	---	1.00 100%	74,626.60	0.00	0%	74,626.60	100%
			0001000 1305	0%	0.00	62,631.83	0%	62,631.83-	0%
				% OF FTP					
3123	F	HUMAN RESOURCE SPEC	---	0.00 0%	0.00	62,631.83	0%	62,631.83-	0%
			0001000 1502	0%	0.00	23,646.13	0%	23,646.13-	0%
				% OF FTP					
0219	F	MANAGEMENT ASSISTANT	---	0.00 0%	0.00	23,646.13	0%	23,646.13-	0%
			1020	100%	81,646.94	0.00	0%	81,646.94	100%
				% OF FTP					
5014	F	AUTOMATED SYSTEM MGR	---	1.00 100%	81,646.94	0.00	0%	81,646.94	100%
			0001000 1310	0%	0.00	3,652.10	0%	3,652.10-	0%
				% OF FTP					
5098	F	EXEC ASST/SEC TO THE BOARD	---	0.00 0%	0.00	3,652.10	0%	3,652.10-	0%
			1020	100%	100,655.43	0.00	0%	100,655.43	100%
				% OF FTP					
8074	F	PRSCHG/SUPPLY SUPRT MGR	---	1.00 100%	100,655.43	0.00	0%	100,655.43	100%
			0001000 1201	0%	0.00	34,660.75	0%	34,660.75-	0%
				% OF FTP					
8088	F	IT ARCHITECT II	---	0.00 0%	0.00	34,660.75	0%	34,660.75-	0%
			0001000 1316	0%	0.00	49,663.42	0%	49,663.42-	0%

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				% OF FTP					
1326	F	LEGAL ASST	POSITION TOTALS --->	0.00 0%	0.00	49,663.42	0%	49,663.42-	0%
				1060 100%	80,666.17	0.00	0%	80,666.17	100%
				% OF FTP					
5072	F	IT INFO SYS AND INFR ENG III	POSITION TOTALS --->	1.00 100%	80,666.17	0.00	0%	80,666.17	100%
				0001000 1325 0%	0.00	47,667.78	0%	47,667.78-	0%
				% OF FTP					
0944	F	STOREKEEPER	POSITION TOTALS --->	0.00 0%	0.00	47,667.78	0%	47,667.78-	0%
				0001000 1201 0%	0.00	26,669.65	0%	26,669.65-	0%
				% OF FTP					
9931	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	26,669.65	0%	26,669.65-	0%
				1050 100%	10,676.46	0.00	0%	10,676.46	100%
				% OF FTP					
8069	F	IT OPS & SUPPORT TECHNICIAN	POSITION TOTALS --->	0.00 100%	10,676.46	0.00	0%	10,676.46	100%
				1325 100%	62,676.52	0.00	0%	62,676.52	100%
				% OF FTP					
6146	F	FINANCIAL MANAGER	POSITION TOTALS --->	1.00 100%	62,676.52	0.00	0%	62,676.52	100%
				1401 100%	109,676.71	0.00	0%	109,676.71	100%
				% OF FTP					
6145	F	TECH RECORDS SPEC 1	POSITION TOTALS --->	1.00 100%	109,676.71	0.00	0%	109,676.71	100%
				1401 100%	70,677.66	0.00	0%	70,677.66	100%
				% OF FTP					
3510	F	FINANCIAL OFFICER	POSITION TOTALS --->	1.00 100%	70,677.66	0.00	0%	70,677.66	100%
				1805 100%	117,677.84	0.00	0%	117,677.84	100%
				% OF FTP					
4055	F	TRANSP LEGIS/PLCY SPEC	POSITION TOTALS --->	1.00 100%	117,677.84	0.00	0%	117,677.84	100%
				0001000 1040 0%	0.00	64,683.55	0%	64,683.55-	0%
				% OF FTP					
2902	F	TRAINING & DEV MGR	POSITION TOTALS --->	0.00 0%	0.00	64,683.55	0%	64,683.55-	0%
				0001000 1503 0%	0.00	49,685.23	0%	49,685.23-	0%
				% OF FTP					
0161	F	IT MANAGER IV	POSITION TOTALS --->	0.00 0%	0.00	49,685.23	0%	49,685.23-	0%
				0001000 1325 0%	0.00	56,685.96	0%	56,685.96-	0%

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				% OF FTP					
0006	F	HUMAN RESOURCE SPEC, SR	1502	100%	95,687.63	56,685.96 0.00	0%	56,685.96- 95,687.63	0% 100%
		POSITION TOTALS --->		0.00	0%				
7004	F	IT SOFTWARE ENGINEER I	0001000 1050	100%	95,687.63 0.00	0.00 44,687.91	0%	95,687.63 44,687.91-	100% 0%
		POSITION TOTALS --->		1.00	100%				
0588	F	IT OPS & SUPPORT ANALYST II	0001000 1325	0%	0.00 0.00	44,687.91 40,691.27	0%	44,687.91- 40,691.27-	0% 0%
		POSITION TOTALS --->		0.00	0%				
9912	F	GROUP POSITION	0001000 1050	0%	0.00 0.00	40,691.27 9,695.42	0%	40,691.27- 9,695.42-	0% 0%
		POSITION TOTALS --->		0.00	0%				
1254	F	FINANCIAL SPECIALIST, SR	0001000 1401	0%	0.00 0.00	9,695.42 13,696.01	0%	9,695.42- 13,696.01-	0% 0%
		POSITION TOTALS --->		0.00	0%				
2403	V	IT SOFTWARE ENGINEER III	0001000 1310	0%	0.00 0.00	13,696.01 3,696.19	0%	13,696.01- 3,696.19-	0% 0%
		POSITION TOTALS --->		0.00	0%				
5114	V	IT INFO SECURITY ENGINEER I	0001000 1330	0%	0.00 0.00	3,696.19 21,700.05	0%	3,696.19- 21,700.05-	0% 0%
		POSITION TOTALS --->		0.00	0%				
0250	F	IT SOFTWARE ENGINEER II	0001000 1305	0%	0.00 0.00	21,700.05 48,700.15	0%	21,700.05- 48,700.15-	0% 0%
		POSITION TOTALS --->		0.00	0%				
4830	F	IT MANAGER IV	1330	100%	129,705.35	48,700.15 0.00	0%	48,700.15- 129,705.35	0% 100%
		POSITION TOTALS --->		0.00	0%				
3256	F	IT INFO SECURITY ENGINEER IV	0001000 1330	0%	129,705.35 0.00	0.00 18,707.63	0%	129,705.35 18,707.63-	100% 0%
		POSITION TOTALS --->		1.00	100%				
4090	F	DIRECTOR TRANS DEPT	0001000 1020	0%	0.00 0.00	18,707.63 136,710.38	0%	18,707.63- 136,710.38-	0% 0%
		POSITION TOTALS --->		0.00	0%				

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
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AS OF 12/31/2021

BUDGET-UNIT: TRFA

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2000	F	MANAGEMENT ASSISTANT	1060	0%	91,712.88	136,710.38 0.00	0%	136,710.38-	0%
		POSITION TOTALS --->		0%	0.00				
5039	F	FINANCIAL SPECIALIST, SR	1401	100%	91,712.88 95,713.45	0.00 0.00	0%	91,712.88	100%
		POSITION TOTALS --->		100%	1.00				
0920	F	PUBLIC INFO OFCR,SR	0001000 1050	0%	95,713.45 0.00	0.00 46,716.45	0%	95,713.45	100%
		POSITION TOTALS --->		0%	1.00				
3405	V	FINANCIAL SPECIALIST, SR	0001000 1401	0%	0.00 0.00	46,716.45 30,719.59	0%	46,716.45-	0%
		POSITION TOTALS --->		0%	0.00				
1543	F	FINANCIAL MANAGER	0001000 1805	0%	0.00 0.00	30,719.59 40,721.80	0%	30,719.59-	0%
		POSITION TOTALS --->		0%	0.00				
5063	V	MAINT CRAFTSMAN SR	0001000 1201	0%	0.00 0.00	40,721.80 7,723.49	0%	40,721.80-	0%
		POSITION TOTALS --->		0%	0.00				
0075	F	MANAGEMENT ASSISTANT	0001000 1105	0%	0.00 0.00	7,723.49 37,725.26	0%	7,723.49-	0%
		POSITION TOTALS --->		0%	0.00				
0080	F	HVAC SPECIALIST	0001000 1201	0%	0.00 0.00	37,725.26 35,725.55	0%	37,725.26-	0%
		POSITION TOTALS --->		0%	0.00				
1266	V	IT INFO SECURITY ENGINEER III	0001000 1330	0%	0.00 0.00	35,725.55 24,726.10	0%	35,725.55-	0%
		POSITION TOTALS --->		0%	0.00				
3305	F	BUSINESS ANALYST	0001000 1105	0%	0.00 0.00	24,726.10 45,729.13	0%	24,726.10-	0%
		POSITION TOTALS --->		0%	0.00				
0161	F	IT MANAGER IV	0001000 1301	0%	0.00 0.00	45,729.13 4,733.64	0%	45,729.13-	0%
		POSITION TOTALS --->		0%	0.00				

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S T A T E O F I D A H O  
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AS OF 12/31/2021

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FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5179	F	FINANCIAL SPECIALIST, SR	1401	100%	87,738.13	4,733.64 0.00	0%	4,733.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00			4,733.64-	0%
6193	F	FINANCIAL TECHNICIAN	0001000 1401	100%	87,738.13	0.00	0%	87,738.13	100%
		POSITION TOTALS --->	1.00	100%	87,738.13	0.00	0%	87,738.13	100%
2565	F	IT INFO SECURITY ENGINEER II	0001000 1330	0%	0.00	25,741.92	0%	25,741.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,741.92	0%	25,741.92-	0%
6202	F	PUBLIC INFO OFCR	0001000 1050	0%	0.00	47,742.06	0%	47,742.06-	0%
		POSITION TOTALS --->	0.00	0%	0.00	47,742.06	0%	47,742.06-	0%
5053	F	PUBLIC INFO OFCR	0001000 1050	0%	0.00	40,742.07	0%	40,742.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	40,742.07	0%	40,742.07-	0%
0316	F	IT DATABASE ADMIN ANALYST III	1325	100%	104,746.98	39,744.01 0.00	0%	39,744.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,744.01	0%	39,744.01-	0%
5090	F	FINANCIAL TECHNICIAN	0001000 1401	100%	104,746.98	0.00	0%	104,746.98	100%
		POSITION TOTALS --->	1.00	100%	104,746.98	0.00	0%	104,746.98	100%
5053	F	PUBLIC INFO OFCR	1050	100%	80,753.44	25,749.36 0.00	0%	25,749.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,749.36	0%	25,749.36-	0%
3201	F	PROGRAM SPECIALIST	0001000 1316	100%	80,753.44	0.00	0%	80,753.44	100%
		POSITION TOTALS --->	1.00	100%	80,753.44	0.00	0%	80,753.44	100%
5019	V	IT INFO SYS AND INFR ENG III	0001000 1305	0%	0.00	2,755.62	0%	2,755.62-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,755.62	0%	2,755.62-	0%
8066	F	GRANTS/CNTRCTS OFCR	1201	100%	82,756.77	42,756.27 0.00	0%	42,756.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	42,756.27	0%	42,756.27-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3201	F	PROGRAM SPECIALIST	0001000 1301	100% 0%	82,756.77 0.00	0.00 32,758.93	0% 0%	82,756.77 32,758.93-	100% 0%
		POSITION TOTALS --->	1.00	100%					
8097	F	MAINT CRAFTSMAN SR	0001000 1201	0% 0%	0.00 0.00	32,758.93 28,765.75	0% 0%	32,758.93- 28,765.75-	0% 0%
		POSITION TOTALS --->	0.00	0%					
0006	F	HUMAN RESOURCE SPEC, SR	0001000 1502	0% 0%	0.00 0.00	28,765.75 46,765.79	0% 0%	28,765.75- 46,765.79-	0% 0%
		POSITION TOTALS --->	0.00	0%					
6146	F	FINANCIAL MANAGER	0001000 1401	0% 0%	0.00 0.00	46,765.79 53,767.17	0% 0%	46,765.79- 53,767.17-	0% 0%
		POSITION TOTALS --->	0.00	0%					
2502	F	IT SOFTWARE ENGINEER III	0001000 1325	0% 0%	0.00 0.00	53,767.17 3,774.40	0% 0%	53,767.17- 3,774.40-	0% 0%
		POSITION TOTALS --->	0.00	0%					
6343	F	FINANCIAL TECHNICIAN	0001000 1401	0% 0%	0.00 0.00	3,774.40 25,778.65	0% 0%	3,774.40- 25,778.65-	0% 0%
		POSITION TOTALS --->	0.00	0%					
3258	F	PROJECT MANAGER 1	0001000 1305	0% 0%	0.00 0.00	25,778.65 46,780.93	0% 0%	25,778.65- 46,780.93-	0% 0%
		POSITION TOTALS --->	0.00	0%					
4044	V	IT SOFTWARE ENGINEER III	1305	100% 100%	0.00 125,782.22	46,780.93 0.00	0% 0%	46,780.93- 125,782.22	0% 100%
		POSITION TOTALS --->	1.00	100%					
0275	F	HUMAN RESOURCE SPEC, SR	1502	100% 100%	125,782.22 95,790.87	0.00 0.00	0% 0%	125,782.22 95,790.87	100% 100%
		POSITION TOTALS --->	1.00	100%					
2502	F	IT SOFTWARE ENGINEER III	1305	100% 100%	95,790.87 99,791.45	0.00 0.00	0% 0%	95,790.87 99,791.45	100% 100%
		POSITION TOTALS --->	1.00	100%					
5089	F	IT INFO SYS AND INFR ENG III	0001000 1305	100% 0%	99,791.45 0.00	0.00 42,795.50	0% 0%	99,791.45 42,795.50-	100% 0%
		POSITION TOTALS --->	1.00	100%					

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AS OF 12/31/2021

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4055	F	TRANSP LEGIS/PLCY SPEC	1040	100%	131,795.96	42,795.50 0.00	0% 0%	42,795.50- 131,795.96	0% 100%
		POSITION TOTALS --->		0.00 1040	0% 100%	0.00			
0500	F	BUSINESS ANALYST	1105	100%	92,796.90	0.00 0.00	0% 0%	131,795.96 92,796.90	100% 100%
		POSITION TOTALS --->		1.00 1105	100% 100%	131,795.96			
2403	V	IT SOFTWARE ENGINEER III	1305	100%	97,804.06	0.00 0.00	0% 0%	92,796.90 97,804.06	100% 100%
		POSITION TOTALS --->		1.00 1305	100% 100%	92,796.90			
5021	F	IT SOFTWARE ENGINEER III	1325	100%	97,804.06	0.00 0.00	0% 0%	97,804.06 97,804.06	100% 100%
		POSITION TOTALS --->		1.00 1325	100% 100%	97,804.06			
1272	F	OFFICE SPECIALIST 2	1105	100%	54,804.45	0.00 0.00	0% 0%	97,804.06 54,804.45	100% 100%
		POSITION TOTALS --->		1.00 1105	100% 100%	97,804.06			
3644	F	IT MANAGER IV	0001000 1316	0%	0.00	59,805.15 0.00	0% 0%	54,804.45 59,805.15-	100% 0%
		POSITION TOTALS --->		1.00 0001000 1316	100% 0%	54,804.45			
0029	F	IT INFO SYS AND INFR ENG II	0001000 1325	0%	0.00	59,805.15 45,814.74	0% 0%	59,805.15- 45,814.74-	0% 0%
		POSITION TOTALS --->		0.00 0001000 1325	0% 0%	0.00			
3525	F	CHIEF ADMIN OFFICER/DPTY DIR	0001000 1105	0%	0.00	45,814.74 94,817.61	0% 0%	45,814.74- 94,817.61-	0% 0%
		POSITION TOTALS --->		0.00 0001000 1105	0% 0%	0.00			
8097	F	MAINT CRAFTSMAN SR	1201	100%	56,817.66	94,817.61 0.00	0% 0%	94,817.61- 56,817.66	0% 100%
		POSITION TOTALS --->		0.00 1201	0% 100%	0.00			
0250	F	IT SOFTWARE ENGINEER II	1305	100%	107,818.39	0.00 0.00	0% 0%	56,817.66 107,818.39	100% 100%
		POSITION TOTALS --->		1.00 1305	100% 100%	56,817.66			
6129	V	BUYER, SENIOR	0001000 1201	0%	0.00	41,819.71 0.00	0% 0%	107,818.39 41,819.71-	100% 0%
		POSITION TOTALS --->		1.00 0001000 1201	100% 0%	107,818.39			

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/11/2021								
5021	F	IT SOFTWARE ENGINEER III	0001000 1325	0%	0.00	47,822.99	0%	47,822.99-	0%
		POSITION TOTALS	---	0%	0.00	41,819.71	0%	41,819.71-	0%
2406	F	BUYER, SENIOR	0001000 1201	0%	0.00	37,823.66	0%	37,823.66-	0%
		POSITION TOTALS	---	0%	0.00	47,822.99	0%	47,822.99-	0%
0599	F	IT INFO SYS AND INFR ENG III	0001000 1325	100%	109,831.57	0.00	0%	109,831.57	100%
		POSITION TOTALS	---	100%	0.00	37,823.66	0%	37,823.66-	0%
3500	F	FINANCIAL EXECUTIVE OFCR	0001000 1401	100%	160,832.31	0.00	0%	160,832.31	100%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	100%
6381	F	PROGRAM INFORMATION COOR	0001000 1201	100%	63,838.01	0.00	0%	63,838.01	100%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	100%
6200	F	ECONOMIST, STAFF	0001000 1805	0%	0.00	48,839.27	0%	48,839.27-	0%
		POSITION TOTALS	---	0%	0.00	63,838.01	0%	63,838.01	100%
6206	F	TELEVISION SPEC	0001000 1050	0%	0.00	37,841.09	0%	37,841.09-	0%
		POSITION TOTALS	---	0%	0.00	48,839.27	0%	48,839.27-	0%
0166	F	FINANCIAL TECHNICIAN	0001000 1401	100%	52,842.88	0.00	0%	52,842.88	100%
		POSITION TOTALS	---	100%	0.00	37,841.09	0%	37,841.09-	0%
0488	F	IT INFO SECURITY ENGINEER II	0001000 1330	100%	100,849.64	0.00	0%	100,849.64	100%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	100%
0253	F	EEO/DISADV BUS ENTRP PROG MGR	0001000 1506	0%	0.00	49,851.18	0%	49,851.18-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	0.00	100%
1272	F	OFFICE SPECIALIST 2	0001000 1502	0%	0.00	26,852.04	0%	26,852.04-	0%
		POSITION TOTALS	---	0%	0.00	49,851.18	0%	49,851.18-	0%

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				% OF FTP					
2360	F	IT OPS & SUPPORT	0001000	1201	0.00	26,852.04	0%	26,852.04-	0%
		TECHNICIAN			0.00	32,852.86	0%	32,852.86-	0%
		POSITION TOTALS	----		0.00				
5022	F	AUTOMATED SYSTEM MGR		1305	100%	109,857.38	0%	109,857.38	100%
		POSITION TOTALS	----		0.00	32,852.86	0%	32,852.86-	0%
		POSITION TOTALS	----		1.00				
8091	F	PROJECT MANAGER 2		1305	100%	117,858.52	0%	117,858.52	100%
		POSITION TOTALS	----		1.00	0.00	0%	109,857.38	100%
		POSITION TOTALS	----		1.00	0.00	0%	117,858.52	100%
5089	F	IT INFO SYS AND INFR ENG III		1305	100%	94,861.72	0%	94,861.72	100%
		POSITION TOTALS	----		1.00	0.00	0%	117,858.52	100%
5092	F	IT DIVISION ADMINISTRATOR, ITD		1301	100%	164,867.07	0%	164,867.07	100%
		POSITION TOTALS	----		1.00	0.00	0%	94,861.72	100%
6421	F	BUSINESS OPERATIONS MGR		0001000	1301	0%	48,868.17	48,868.17-	0%
		POSITION TOTALS	----		1.00	0.00	0%	164,867.07	100%
1429	F	IT INFO SYS AND INFR ENG III		0001000	1325	0%	56,868.54	56,868.54-	0%
		POSITION TOTALS	----		0.00	0.00	0%	48,868.17-	0%
8070	F	GOVERNMENT LIAISON SPEC		0001000	1201	0%	15,872.01	15,872.01-	0%
		POSITION TOTALS	----		0.00	0.00	0%	56,868.54-	0%
0067	F	LEGAL ASST		0001000	1060	0%	35,874.22	35,874.22-	0%
		POSITION TOTALS	----		0.00	0.00	0%	15,872.01-	0%
4228	F	IT INFO SYS AND INFR ENG II		1325	100%	92,874.34	0%	92,874.34	100%
		POSITION TOTALS	----		0.00	0.00	0%	35,874.22-	0%
2809	F	IT DATABASE ADMIN ANALYST III		0001000	1325	0%	53,874.91	53,874.91-	0%
		POSITION TOTALS	----		1.00	0.00	0%	92,874.34	100%

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				% OF FTP					
0072	V	IT INFO SYS AND INFR ENG III	1305	0%	0.00	53,874.91	0%	53,874.91-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
0843	F	FINANCIAL SPECIALIST, PR	0001000 1030	100%	93,880.93	0.00	0%	93,880.93	100%
	09/17/2021	POSITION TOTALS --->		1.00	93,880.93	0.00	0%	93,880.93	100%
7002	F	PROGRAM MANAGER	0001000 1325	0%	0.00	45,883.36	0%	45,883.36-	0%
		POSITION TOTALS --->		0.00	0.00	45,883.36	0%	45,883.36-	0%
4830	F	IT MANAGER IV	0001000 1301	0%	0.00	51,883.47	0%	51,883.47-	0%
		POSITION TOTALS --->		0.00	0.00	51,883.47	0%	51,883.47-	0%
5170	F	HUMAN RESOURCE SPEC	0001000 1502	0%	0.00	4,890.01	0%	4,890.01-	0%
		POSITION TOTALS --->		0.00	0.00	4,890.01	0%	4,890.01-	0%
0605	F	RESEARCH ANLYST,SR	1805	100%	87,892.98	0.00	0%	87,892.98	100%
		POSITION TOTALS --->		1.00	87,892.98	0.00	0%	87,892.98	100%
1853	F	RESEARCH ANLYST,SR	1805	100%	87,892.98	0.00	0%	87,892.98	100%
		POSITION TOTALS --->		1.00	87,892.98	0.00	0%	87,892.98	100%
0166	F	FINANCIAL TECHNICIAN	0001000 1401	0%	0.00	25,894.86	0%	25,894.86-	0%
		POSITION TOTALS --->		0.00	0.00	25,894.86	0%	25,894.86-	0%
4057	V	FINANCIAL SPECIALIST, PR	0001000 1030	0%	0.00	21,895.41	0%	21,895.41-	0%
	08/20/2021	POSITION TOTALS --->		0.00	0.00	21,895.41	0%	21,895.41-	0%
0302	F	IT DATABASE ADMIN ANALYST II	1325	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->		1.00	76,899.63	0.00	0%	76,899.63	100%
1262	V	BUSINESS OPERATIONS SPEC	1201	100%	76,899.63	0.00	0%	76,899.63	100%

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 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFA

FUND: 0260  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	05/28/2021			% OF FTP					
1682	F	FINANCIAL SPECIALIST, SR	1805	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
4068	V	FINANCIAL SPECIALIST, SR	1401	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
	05/01/2021			% OF FTP					
1543	F	FINANCIAL MANAGER	0001000 1801	0%	76,899.63	6,903.06	0%	76,899.63	100%
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
4056	F	BUSINESS SUPPORT MANAGER	0001000 1201	0%	0.00	6,903.06	0%	6,903.06-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,903.06	0%	6,903.06-	0%
2802	F	IT INFO SECURITY ENGINEER II	0001000 1330	0%	0.00	56,904.01	0%	56,904.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	56,904.01	0%	56,904.01-	0%
1819	F	BUSINESS ANALYST	0001000 1305	0%	0.00	16,906.92	0%	16,906.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	16,906.92	0%	16,906.92-	0%
5019	V	IT INFO SYS AND INFR ENG III	1305	100%	94,913.33	25,911.90	0%	25,911.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,911.90	0%	25,911.90-	0%
1312	F	DEPUTY DIRECTOR, ITD	1020	100%	233,914.04	0.00	0%	94,913.33	100%
		POSITION TOTALS --->	1.00	100%	233,914.04	0.00	0%	233,914.04	100%
3258	F	PROJECT MANAGER 1	0001000 1319	0%	233,914.04	3,914.85	0%	233,914.04	100%
		POSITION TOTALS --->	1.00	100%	233,914.04	0.00	0%	233,914.04	100%
2902	F	TRAINING & DEV MGR	1503	100%	110,915.60	3,914.85	0%	3,914.85-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,914.85	0%	3,914.85-	0%
6422	F	HUMAN RESOURCES PRG MGR	1502	100%	110,915.60	0.00	0%	110,915.60	100%
		POSITION TOTALS --->	1.00	100%	110,915.60	0.00	0%	110,915.60	100%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFA

FUND: 0260  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4031	F	BUSINESS ANALYST	0001000 1301	0%	0.00	47,928.75	0%	47,928.75-	0%
		POSITION TOTALS --->		0%	0.00	41,937.07	0%	41,937.07-	0%
8091	F	PROJECT MANAGER 2	0001000 1305	0%	0.00	41,937.07	0%	41,937.07-	0%
		POSITION TOTALS --->		0%	0.00	57,938.09	0%	57,938.09-	0%
7004	F	IT SOFTWARE ENGINEER I	1050	100%	90,938.58	57,938.09	0%	57,938.09-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	90,938.58	100%
2496	F	IT INFO SYS AND INFR ENG III	0001000 1325	0%	90,938.58	0.00	0%	90,938.58	100%
		POSITION TOTALS --->		0%	0.00	3,941.08	0%	3,941.08-	0%
1207	V	IT INFO SYS AND INFR ENG III	1305	100%	86,949.53	3,941.08	0%	3,941.08-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	86,949.53	100%
2400	V	IT SOFTWARE ENGINEER III	1305	100%	86,949.53	0.00	0%	86,949.53	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	86,949.53	100%
2802	F	IT INFO SECURITY ENGINEER II	1330	100%	86,949.53	0.00	0%	86,949.53	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	86,949.53	100%
3370	F	IT INFO SYS AND INFR ENG III	1305	100%	86,949.53	0.00	0%	86,949.53	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	86,949.53	100%
4073	F	BUSINESS ANALYST	1301	100%	86,949.53	0.00	0%	86,949.53	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	86,949.53	100%
5158	F	PERFORMANCE DEV SPEC	1503	100%	86,949.53	0.00	0%	86,949.53	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	86,949.53	100%
8092	V	IT INFO SYS AND INFR ENG III	1325	100%	86,949.53	0.00	0%	86,949.53	100%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFA

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
	05/16/2021	POSITION TOTALS	----	1.00	100%	86,949.53	0.00	86,949.53	100%
8093	V	IT DATABASE ADMIN ANALYST III		1325	100%	86,949.53	0.00	86,949.53	100%
				% OF FTP					
	05/16/2021	POSITION TOTALS	----	1.00	100%	86,949.53	0.00	86,949.53	100%
8090	F	FINANCIAL SPECIALIST, SR		1401	100%	80,950.08	0.00	80,950.08	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	80,950.08	0.00	80,950.08	100%
0219	F	MANAGEMENT ASSISTANT	0001000	1020	0%	0.00	39,952.84	39,952.84-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	39,952.84	39,952.84-	0%
4069	F	FINANCIAL SPECIALIST, SR	0001000	1401	0%	0.00	48,956.34	48,956.34-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	48,956.34	48,956.34-	0%
6128	F	FINANCIAL TECHNICIAN	0001000	1401	0%	0.00	29,959.24	29,959.24-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	29,959.24	29,959.24-	0%
5179	F	FINANCIAL SPECIALIST, SR	0001000	1401	0%	0.00	42,960.60	42,960.60-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	42,960.60	42,960.60-	0%
2809	F	IT DATABASE ADMIN ANALYST III		1325	100%	109,960.62	0.00	109,960.62	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	109,960.62	0.00	109,960.62	100%
2158	F	SUPPLY OPERATIONS SUPV	0001000	1201	0%	0.00	38,961.63	38,961.63-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	38,961.63	38,961.63-	0%
9924	V	GROUP POSITION		1325	100%	11,962.69	0.00	11,962.69	100%
				% OF FTP					
	10/16/2020	POSITION TOTALS	----	0.00	100%	11,962.69	0.00	11,962.69	100%
6400	F	IT MANAGER II	0001000	1305	0%	0.00	56,972.60	56,972.60-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	56,972.60	56,972.60-	0%
0645	F	STOREKEEPER	0001000	1201	0%	0.00	27,973.77	27,973.77-	0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFA

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6240	F	PROGRAM SPECIALIST	1050	100%	72,974.75	27,973.77 0.00	0%	27,973.77-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
0526	F	IT OPS & SUPPORT SR TECHNICIAN	0001000 1325	100%	72,974.75	0.00	0%	72,974.75	100%
		POSITION TOTALS --->	1.00	100%	72,974.75	0.00	0%	72,974.75	100%
0306	F	IT OPS & SUPPORT ANALYST II	1325	100%	93,984.16	34,980.93 0.00	0%	34,980.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
6240	F	PROGRAM SPECIALIST	0001000 1050	100%	93,984.16	0.00	0%	93,984.16	100%
		POSITION TOTALS --->	1.00	100%	93,984.16	0.00	0%	93,984.16	100%
6122	F	TECH RECORDS SPEC 1	0001000 1401	0%	0.00	35,986.30 31,988.96	0%	35,986.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
1912	F	HUMAN RESOURCE SPEC	1502	100%	82,989.07	31,988.96 0.00	0%	31,988.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
4533	F	IT SOFTWARE ENGINEER III	0001000 1305	0%	82,989.07	0.00	0%	82,989.07	100%
		POSITION TOTALS --->	1.00	100%	82,989.07	0.00	0%	82,989.07	100%
3258	F	PROJECT MANAGER 1	1305	100%	102,991.90	43,989.71 0.00	0%	43,989.71-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
1852	F	FINANCIAL SPECIALIST, SR	0001000 1401	0%	102,991.90	0.00	0%	102,991.90	100%
		POSITION TOTALS --->	1.00	100%	102,991.90	0.00	0%	102,991.90	100%
3644	F	IT MANAGER IV	0001000 1301	0%	0.00	29,993.35 4,993.83	0%	29,993.35-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
6421	F	BUSINESS OPERATIONS MGR	1301	100%	99,997.93	4,993.83 0.00	0%	4,993.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00				

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290000  
 STATE ORG CODE: 290 TRANSPORTATION

STATE OF IDAHO  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

PAGE: 3314  
 PROGRAM: E-445112  
 RUN DATE: 12/30/2021

BUDGET-UNIT: TRFA

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
			POSITION TOTALS --->	1.00 100%	99,997.93	0.00	0%	99,997.93	100%
			** FUND-TOTALS ---->	% OF FTP 211.00	19,605,586.49	8,384,150.07	43%	11,221,436.42	57%
			** BUDGET UNIT TOTALS ---->	% OF FTP 211.00	19,605,586.49	8,384,150.07	43%	11,221,436.42	57%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: TRFC

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9817	V	GROUP POSITION	4105	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	09/08/2015	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9914	V	GROUP POSITION	4101	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	11/05/2016	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9922	V	GROUP POSITION	4101	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	01/31/2014	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9934	V	GROUP POSITION	4701	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	09/10/2010	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9937	V	GROUP POSITION	4105	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	06/15/2019	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9944	V	GROUP POSITION	4825	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	11/02/2019	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9949	V	GROUP POSITION	4105	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	10/12/2018	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9984	V	GROUP POSITION	4810	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	10/07/2017	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
6220	F	PORT-OF-ENTRY AREA SUPV	0004000 4962	0%	0.00	46,008.77	0%	46,008.77-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	46,008.77	0%	46,008.77-	0%
6221	F	PROGRAM SPECIALIST	0004000 4810	0%	0.00	11,015.69	0%	11,015.69-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	11,015.69	0%	11,015.69-	0%
9980	V	TEMPORARY EMPLOYEES	4702	100%	13,016.76	0.00	0%	13,016.76	100%
				% OF FTP					
	02/19/2021	POSITION TOTALS --->	0.00	100%	13,016.76	0.00	0%	13,016.76	100%
2133	V	TRANS TECH, OPERATIONS	0004000 4966	0%	0.00	13,019.54	0%	13,019.54-	0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFC

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6333	12/10/2021 F	PORT-OF-ENTRY INSPCTR	0004000 4965	0.00 0%	0.00 0.00	13,019.54 35,019.68	0% 0%	13,019.54- 35,019.68-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	13,019.54	0%	13,019.54-	0%
9943	V	GROUP POSITION	0004000 4964	0.00 100%	0.00 4,030.31	35,019.68 0.00	0% 0%	35,019.68- 4,030.31	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00	35,019.68	0%	35,019.68-	0%
6312	04/02/2021 F	PORT-OF-ENTRY INSPCTR	0004000 4964	0.00 0%	4,030.31 0.00	0.00 27,030.66	0% 0%	4,030.31 27,030.66-	100% 0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	4,030.31	100%
6270	F	TECH RECORDS SPEC 1	0004000 4964	0.00 100%	0.00 58,030.72	27,030.66 0.00	0% 0%	27,030.66- 58,030.72	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00	27,030.66	0%	27,030.66-	0%
6194	F	PROJECT COORDINATOR	0004000 4717	1.00 0%	58,030.72 0.00	0.00 40,031.50	0% 0%	58,030.72 40,031.50-	100% 0%
		POSITION TOTALS --->		1.00 0%	58,030.72	0.00	0%	58,030.72	100%
6261	F	TECH RECORDS SPEC 2	0004000 4703	0.00 0%	0.00 0.00	40,031.50 34,036.13	0% 0%	40,031.50- 34,036.13-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	40,031.50	0%	40,031.50-	0%
6416	F	PORT-OF-ENTRY INSPCTR	0004000 4963	0.00 0%	0.00 0.00	34,036.13 30,045.98	0% 0%	34,036.13- 30,045.98-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	34,036.13	0%	34,036.13-	0%
6212	F	TECH RECORDS SPEC 1	0004000 4905	0.00 0%	0.00 0.00	30,045.98 17,046.94	0% 0%	30,045.98- 17,046.94-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	30,045.98	0%	30,045.98-	0%
6351	F	HEARING OFFICER	0004000 4725	0.00 0%	0.00 0.00	17,046.94 45,048.04	0% 0%	17,046.94- 45,048.04-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	17,046.94	0%	17,046.94-	0%
6204	F	BUSINESS ANALYST	0004000 4717	0.00 0%	0.00 0.00	45,048.04 9,053.99	0% 0%	45,048.04- 9,053.99-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	45,048.04	0%	45,048.04-	0%
6391	F	TECH RECORDS SPEC 1	0004000 4830	0.00 100%	0.00 54,055.95	9,053.99 0.00	0% 0%	9,053.99- 54,055.95	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00	9,053.99	0%	9,053.99-	0%

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STATE OF IDAHO  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: TRFC

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6121	F	PROGRAM SPECIALIST	---	1.00 100%	54,055.95	0.00	0%	54,055.95	100%
		POSITION TOTALS	---	4722 100%	70,058.21	0.00	0%	70,058.21	100%
				% OF FTP					
6137	F	PROGRAM SPECIALIST	---	1.00 100%	70,058.21	0.00	0%	70,058.21	100%
		POSITION TOTALS	---	4717 100%	70,058.25	0.00	0%	70,058.25	100%
				% OF FTP					
6389	F	PROGRAM SPECIALIST TECHNICIAN	---	1.00 100%	70,058.25	0.00	0%	70,058.25	100%
		POSITION TOTALS	---	0004000 4724 0%	0.00	32,064.74	0%	32,064.74-	0%
				% OF FTP					
9971	V	GROUP POSITION	---	0.00 0%	0.00	32,064.74	0%	32,064.74-	0%
		POSITION TOTALS	---	4702 100%	14,071.89	0.00	0%	14,071.89	100%
				% OF FTP					
6318	F	07/27/2021 PORT-OF-ENTRY INSPCTR	---	0.00 100%	14,071.89	0.00	0%	14,071.89	100%
		POSITION TOTALS	---	0004000 4966 0%	0.00	35,073.54	0%	35,073.54-	0%
				% OF FTP					
9955	V	GROUP POSITION	---	0.00 0%	0.00	35,073.54	0%	35,073.54-	0%
		POSITION TOTALS	---	4802 100%	16,073.98	0.00	0%	16,073.98	100%
				% OF FTP					
6185	V	08/06/2021 PORT-OF-ENTRY INSPTR TRN	---	0.00 100%	16,073.98	0.00	0%	16,073.98	100%
		POSITION TOTALS	---	4105 100%	46,080.67	0.00	0%	46,080.67	100%
				% OF FTP					
6217	F	04/17/2021 PORT-OF-ENTRY INSPCTR	---	1.00 100%	46,080.67	0.00	0%	46,080.67	100%
		POSITION TOTALS	---	0004000 4963 0%	0.00	30,083.38	0%	30,083.38-	0%
				% OF FTP					
9814	V	GROUP POSITION	---	0.00 0%	0.00	30,083.38	0%	30,083.38-	0%
		POSITION TOTALS	---	4850 100%	8,084.46	0.00	0%	8,084.46	100%
				% OF FTP					
6397	F	12/11/2020 MOTOR VEHICLE PRGM SUPV	---	0.00 100%	8,084.46	0.00	0%	8,084.46	100%
		POSITION TOTALS	---	0004000 4966 0%	0.00	36,086.39	0%	36,086.39-	0%
				% OF FTP					
6152	F	TECH RECORDS SPEC 1	---	0.00 0%	0.00	36,086.39	0%	36,086.39-	0%
		POSITION TOTALS	---	0004000 4830 0%	0.00	18,087.48	0%	18,087.48-	0%

\*\*\*\* = GREATER THAN 100%  
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STATE OF IDAHO  
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AS OF 12/31/2021

BUDGET-UNIT: TRFC

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
6282	F	PORT-OF-ENTRY	INSPTTR, SR	0.00	0%	0.00	18,087.48	0%	18,087.48-	0%
			0004000 4966	0%	0.00	34,088.54	0%	34,088.54-	0%	
				% OF FTP						
6157	F	PORT-OF-ENTRY	INSPTTR, SR	0.00	0%	0.00	34,088.54	0%	34,088.54-	0%
			0004000 4965	0%	0.00	35,092.51	0%	35,092.51-	0%	
				% OF FTP						
6199	F	PROJECT COORDINATOR		0.00	0%	0.00	35,092.51	0%	35,092.51-	0%
			4717	100%	87,092.88	0.00	0%	87,092.88	100%	
				% OF FTP						
9920	V	GROUP POSITION		1.00	100%	0.00	0%	87,092.88	100%	
			4702	100%	15,093.80	0.00	0%	15,093.80	100%	
				% OF FTP						
9955	V	GROUP POSITION		0.00	100%	0.00	0%	15,093.80	100%	
			0004000 4802	0%	0.00	5,095.33	0%	5,095.33-	0%	
				% OF FTP						
6182	F	TECH RECORDS SPEC 1		0.00	0%	0.00	5,095.33	0%	5,095.33-	0%
			0004000 4830	0%	0.00	28,096.08	0%	28,096.08-	0%	
				% OF FTP						
6282	F	PORT-OF-ENTRY	INSPTTR, SR	0.00	0%	0.00	28,096.08	0%	28,096.08-	0%
			4966	100%	68,096.64	0.00	0%	68,096.64	100%	
				% OF FTP						
6243	F	TECH RECORDS SPEC 1		1.00	100%	0.00	0%	68,096.64	100%	
			4820	100%	58,108.15	0.00	0%	58,108.15	100%	
				% OF FTP						
6270	F	TECH RECORDS SPEC 1		1.00	100%	0.00	0%	58,108.15	100%	
			0004000 4964	0%	0.00	29,108.39	0%	29,108.39-	0%	
				% OF FTP						
6373	F	TECH RECORDS SPEC 1		0.00	0%	0.00	29,108.39	0%	29,108.39-	0%
			0004000 4825	0%	0.00	18,109.88	0%	18,109.88-	0%	
				% OF FTP						
6328	F	MOTOR VEHICLE PRGM SUPV		0.00	0%	0.00	18,109.88	0%	18,109.88-	0%
			0004000 4905	0%	0.00	45,111.12	0%	45,111.12-	0%	

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6280	F	TECH RECORDS SPEC 1	4830	100%	59,114.74	45,111.12 0.00	0%	45,111.12- 59,114.74	0% 100%
		POSITION TOTALS --->		0.00	0.00				
4179	F	TECH RECORDS SPEC 2	0004000 4820	0%	59,114.74 0.00	0.00 38,118.78	0%	59,114.74 38,118.78-	100% 0%
		POSITION TOTALS --->		1.00	100%				
6387	F	PROJECT COORDINATOR	0004000 4850	0%	0.00 0.00	38,118.78 39,119.78	0%	38,118.78- 39,119.78-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
6386	F	TECH RECORDS SPEC 1	0004000 4815	0%	0.00 0.00	39,119.78 26,126.68	0%	39,119.78- 26,126.68-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
6397	F	MOTOR VEHICLE PRGM SUPV	0004000 4961	0%	0.00 0.00	26,126.68 4,127.68	0%	26,126.68- 4,127.68-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
6304	F	TECH RECORDS SPEC 1	0004000 4905	0%	0.00 0.00	4,127.68 23,129.08	0%	4,127.68- 23,129.08-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
6168	F	TECH RECORDS SPEC 1	0004000 4810	0%	0.00 0.00	23,129.08 1,134.88	0%	23,129.08- 1,134.88-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
6280	F	TECH RECORDS SPEC 1	0004000 4830	0%	0.00 0.00	1,134.88 29,136.84	0%	1,134.88- 29,136.84-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
6191	F	TECH RECORDS SPEC 1	4905	100%	59,140.55	29,136.84 0.00	0%	29,136.84- 59,140.55	0% 100%
		POSITION TOTALS --->		0.00	0.00				
6134	F	PORT-OF-ENTRY INSPCTR	0004000 4961	0%	59,140.55 0.00	0.00 11,141.69	0%	59,140.55 11,141.69-	100% 0%
		POSITION TOTALS --->		1.00	100%				
6365	F	PROGRAM SPECIALIST TECHNICIAN	0004000 4724	0%	0.00 0.00	11,141.69 29,146.49	0%	11,141.69- 29,146.49-	0% 0%
		POSITION TOTALS --->		0.00	0.00				

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S T A T E O F I D A H O  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6132	F	TECH RECORDS SPEC 2	4703	100%	60,147.12	29,146.49 0.00	0%	29,146.49-	0%
		POSITION TOTALS --->	0.00	0%	0.00			60,147.12	100%
				% OF FTP					
6244	F	TECH RECORDS SPEC 2	4903	100%	60,147.12	0.00 0.00	0%	60,147.12	100%
		POSITION TOTALS --->	1.00	100%	60,147.12			60,147.12	100%
				% OF FTP					
6175	F	TECH RECORDS SPEC 1	0004000 4825	0%	60,147.12 0.00	0.00 31,148.50	0%	60,147.12	100%
		POSITION TOTALS --->	1.00	100%	60,147.12			60,147.12	100%
				% OF FTP					
6367	F	TECH RECORDS SPEC 2	0004000 4703	0%	0.00 0.00	31,148.50 29,148.67	0%	31,148.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00			31,148.50-	0%
				% OF FTP					
6294	F	PORT-OF-ENTRY INSPCTR	0004000 4964	0%	0.00 0.00	29,148.67 30,150.90	0%	29,148.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00			29,148.67-	0%
				% OF FTP					
6111	F	TECH RECORDS SPEC 1	4820	100%	46,151.74	30,150.90 0.00	0%	30,150.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00			30,150.90-	100%
				% OF FTP					
6197	F	TECH RECORDS SPEC 1	4815	100%	46,151.74	0.00 0.00	0%	46,151.74	100%
		POSITION TOTALS --->	1.00	100%	46,151.74			46,151.74	100%
				% OF FTP					
6297	F	TECH RECORDS SPEC 1	4830	100%	46,151.74	0.00 0.00	0%	46,151.74	100%
		POSITION TOTALS --->	1.00	100%	46,151.74			46,151.74	100%
				% OF FTP					
6196	F	TECH RECORDS SPEC 1	0004000 4726	0%	46,151.74 0.00	0.00 35,152.57	0%	46,151.74	100%
		POSITION TOTALS --->	1.00	100%	46,151.74			46,151.74	100%
				% OF FTP					
6281	F	TECH RECORDS SPEC 1	4815	100%	57,153.17	35,152.57 0.00	0%	35,152.57-	0%
		POSITION TOTALS --->	0.00	0%	0.00			35,152.57-	100%
				% OF FTP					
6402	F	PORT-OF-ENTRY INSPCTR	0004000 4966	0%	57,153.17 0.00	0.00 34,156.05	0%	57,153.17	100%
		POSITION TOTALS --->	1.00	100%	57,153.17			57,153.17	100%

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				% OF FTP					
6419	F	PORT-OF-ENTRY INSPCTR	0004000 4963	0%	0.00	34,156.05	0%	34,156.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,159.03	0%	32,159.03-	0%
6264	F	TECH RECORDS SPEC 2	0004000 4961	0%	0.00	32,159.03	0%	32,159.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,159.44	0%	9,159.44-	0%
0570	F	TECH RECORDS SPEC 1	0004000 4905	0%	0.00	9,159.44	0%	9,159.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,162.53	0%	25,162.53-	0%
6143	F	TECH RECORDS SPEC 1	0004000 4820	0%	0.00	25,162.53	0%	25,162.53-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,162.54	0%	25,162.54-	0%
6230	F	TECH RECORDS SPEC 1	0004000 4815	0%	0.00	25,162.54	0%	25,162.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,162.55	0%	25,162.55-	0%
0304	F	ADMIN ASST 1	0004000 4105	0%	0.00	25,162.55	0%	25,162.55-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,162.59	0%	25,162.59-	0%
6161	F	PORT-OF-ENTRY INSPCTR	0004000 4963	0%	0.00	25,162.59	0%	25,162.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	30,163.54	0%	30,163.54-	0%
6374	F	PROGRAM MANAGER	4721	100%	98,165.40	30,163.54	0%	30,163.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	98,165.40	100%
6221	F	PROGRAM SPECIALIST	4810	100%	68,165.80	0.00	0%	98,165.40	100%
		POSITION TOTALS --->	1.00	100%	68,165.80	0.00	0%	68,165.80	100%
6234	F	PROGRAM SPECIALIST	4715	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->	1.00	100%	68,165.80	0.00	0%	68,165.80	100%
6336	F	PROGRAM SPECIALIST	4905	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->	1.00	100%	68,165.80	0.00	0%	68,165.80	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6317	F	PORT-OF-ENTRY INSPCTR	0004000 4966	100% 0%	68,165.80 0.00	0.00 26,169.79	0% 0%	68,165.80 26,169.79-	100% 0%
		POSITION TOTALS --->	1.00	100%					
			0004000 4966	0%					
				% OF FTP					
6180	F	TECH RECORDS SPEC 2	0004000 4703	0% 0%	0.00 0.00	26,169.79 29,174.44	0% 0%	26,169.79- 29,174.44-	0% 0%
		POSITION TOTALS --->	0.00	0%					
			0004000 4717	0%					
				% OF FTP					
6248	F	PROGRAM MANAGER	0004000 4717	0% 0%	0.00 0.00	29,174.44 55,174.77	0% 0%	29,174.44- 55,174.77-	0% 0%
		POSITION TOTALS --->	0.00	0%					
			0004000 4961	0%					
				% OF FTP					
6127	V	TECH RECORDS SPEC 1	0004000 4961	0% 0%	0.00 0.00	55,174.77 16,176.47	0% 0%	55,174.77- 16,176.47-	0% 0%
		POSITION TOTALS --->	0.00	0%					
			0004000 4962	100%					
				% OF FTP					
6220	F	10/02/2021 PORT-OF-ENTRY AREA SUPV	0004000 4962	100% 0%	0.00 92,177.49	16,176.47 0.00	0% 0%	16,176.47- 92,177.49	0% 100%
		POSITION TOTALS --->	1.00	100%					
			0004000 4964	0%					
				% OF FTP					
6224	F	PORT-OF-ENTRY INSPCTR	0004000 4964	100% 0%	92,177.49 0.00	0.00 27,177.92	0% 0%	92,177.49 27,177.92-	100% 0%
		POSITION TOTALS --->	0.00	0%					
			0004000 4722	100%					
				% OF FTP					
6119	F	PROGRAM SPECIALIST	0004000 4722	100% 0%	0.00 101,185.20	27,177.92 0.00	0% 0%	27,177.92- 101,185.20	0% 100%
		POSITION TOTALS --->	1.00	100%					
			0004000 4964	0%					
				% OF FTP					
6272	V	PORT-OF-ENTRY INSPCTR	0004000 4964	100% 0%	101,185.20 0.00	0.00 18,185.35	0% 0%	101,185.20 18,185.35-	100% 0%
		POSITION TOTALS --->	0.00	0%					
			0004000 4725	0%					
				% OF FTP					
6201	F	11/30/2021 HEARING OFFICER	0004000 4725	0% 0%	0.00 0.00	18,185.35 39,185.39	0% 0%	18,185.35- 39,185.39-	0% 0%
		POSITION TOTALS --->	0.00	0%					
			0004000 4820	0%					
				% OF FTP					
6228	F	OFFICE SPECIALIST 2	0004000 4820	0% 0%	0.00 0.00	39,185.39 16,192.08	0% 0%	39,185.39- 16,192.08-	0% 0%
		POSITION TOTALS --->	0.00	0%					
			0004000 4965	100%					
				% OF FTP					
6308	F	PORT-OF-ENTRY INSPCTR	0004000 4965	100% 0%	0.00 63,192.73	16,192.08 0.00	0% 0%	16,192.08- 63,192.73	0% 100%

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				% OF FTP					
6329	F	TECH RECORDS SPEC 1	0004000 4825	0%	0.00	18,241.16	0%	18,241.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,243.81	0%	1,243.81-	0%
6361	F	TECH RECORDS SPEC 2	0004000 4703	0%	0.00	1,243.81	0%	1,243.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,244.90	0%	29,244.90-	0%
0612	F	TECH RECORDS SPEC 2	0004000 4815	0%	0.00	29,244.90	0%	29,244.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,245.18	0%	29,245.18-	0%
6229	F	MOTOR VEHICLE INVSTGR	4810	100%	75,246.05	29,245.18	0%	29,245.18-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	75,246.05	100%
6284	F	TECH RECORDS SPEC 2	0004000 4703	0%	75,246.05	0.00	0%	75,246.05	100%
		POSITION TOTALS --->	1.00	100%	0.00	32,246.26	0%	32,246.26-	0%
6281	F	TECH RECORDS SPEC 1	0004000 4723	0%	0.00	32,246.26	0%	32,246.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,246.57	0%	2,246.57-	0%
6362	F	TECH RECORDS SPEC 2	0004000 4105	0%	0.00	2,246.57	0%	2,246.57-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,250.16	0%	29,250.16-	0%
1050	F	TECH RECORDS SPEC 2	4703	100%	60,250.36	0.00	0%	60,250.36	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	60,250.36	100%
6161	F	PORT-OF-ENTRY INSPCTR	4963	100%	60,250.36	0.00	0%	60,250.36	100%
		POSITION TOTALS --->	1.00	100%	60,250.36	0.00	0%	60,250.36	100%
6264	F	TECH RECORDS SPEC 2	4903	100%	60,250.36	0.00	0%	60,250.36	100%
		POSITION TOTALS --->	1.00	100%	60,250.36	0.00	0%	60,250.36	100%
6340	F	TECH RECORDS SPEC 2	4905	100%	60,250.36	0.00	0%	60,250.36	100%
		POSITION TOTALS --->	1.00	100%	60,250.36	0.00	0%	60,250.36	100%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: TRFC

FUND: 0260  
 ----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6112	F	MOTOR VEHICLE PRGM SUPV	4825	100%	80,253.20	0.00	0%	80,253.20	100%
		POSITION TOTALS --->	1.00	100%	60,250.36	0.00	0%	60,250.36	100%
6201	F	HEARING OFFICER	4725	100%	80,253.20	0.00	0%	80,253.20	100%
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
6205	F	TRAINING SPEC	4715	100%	80,253.20	0.00	0%	80,253.20	100%
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
6211	F	PROJECT COORDINATOR	4717	100%	80,253.20	0.00	0%	80,253.20	100%
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
6286	F	PORT-OF-ENTRY AREA SUPV	4965	100%	80,253.20	0.00	0%	80,253.20	100%
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
6350	F	MOTOR VEHICLE PRGM SUPV	4815	100%	80,253.20	0.00	0%	80,253.20	100%
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
6385	F	MOTOR VEHICLE PRGM SUPV	4723	100%	80,253.20	0.00	0%	80,253.20	100%
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
6387	F	PROJECT COORDINATOR	4850	100%	80,253.20	0.00	0%	80,253.20	100%
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
6397	F	MOTOR VEHICLE PRGM SUPV	4966	100%	80,253.20	0.00	0%	80,253.20	100%
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
6405	F	MOTOR VEHICLE PRGM SUPV	4810	100%	80,253.20	0.00	0%	80,253.20	100%
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
6418	F	MOTOR VEHICLE PRGM SUPV	4964	100%	80,253.20	0.00	0%	80,253.20	100%
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%

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FUND: 0260  
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				% OF FTP					
6328	F	MOTOR VEHICLE PRGM SUPV	4905	100%	92,254.91	0.00	0%	92,254.91	100%
		POSITION TOTALS --->		1.00 100%	80,253.20	0.00	0%	80,253.20	100%
				% OF FTP					
6316	F	PORT-OF-ENTRY INSPTR, SR	0004000 4965	0%	0.00	33,255.72	0%	33,255.72-	0%
		POSITION TOTALS --->		1.00 100%	92,254.91	0.00	0%	92,254.91	100%
				% OF FTP					
6126	F	TECH RECORDS SPEC 1	4815	100%	53,255.84	0.00	0%	53,255.84	100%
		POSITION TOTALS --->		0.00 0%	0.00	33,255.72	0%	33,255.72-	0%
				% OF FTP					
6138	F	TECH RECORDS SPEC 1	4825	100%	53,255.84	0.00	0%	53,255.84	100%
		POSITION TOTALS --->		1.00 100%	53,255.84	0.00	0%	53,255.84	100%
				% OF FTP					
6213	F	PORT-OF-ENTRY INSPCTR	4961	100%	65,257.53	0.00	0%	65,257.53	100%
		POSITION TOTALS --->		1.00 100%	53,255.84	0.00	0%	53,255.84	100%
				% OF FTP					
6226	V	PORT-OF-ENTRY INSPCTR	4961	100%	65,257.53	0.00	0%	65,257.53	100%
		POSITION TOTALS --->		1.00 100%	65,257.53	0.00	0%	65,257.53	100%
				% OF FTP					
6363	F	TECH RECORDS SPEC 1	0004000 4815	0%	0.00	25,262.21	0%	25,262.21-	0%
		POSITION TOTALS --->		1.00 100%	65,257.53	0.00	0%	65,257.53	100%
				% OF FTP					
6141	F	ADMIN ASST 2	0004000 4105	0%	0.00	33,265.92	0%	33,265.92-	0%
		POSITION TOTALS --->		0.00 0%	0.00	25,262.21	0%	25,262.21-	0%
				% OF FTP					
0304	F	ADMIN ASST 1	4105	100%	51,268.46	0.00	0%	51,268.46	100%
		POSITION TOTALS --->		0.00 0%	0.00	33,265.92	0%	33,265.92-	0%
				% OF FTP					
0570	F	TECH RECORDS SPEC 1	4905	100%	51,268.46	0.00	0%	51,268.46	100%
		POSITION TOTALS --->		1.00 100%	51,268.46	0.00	0%	51,268.46	100%
				% OF FTP					
6143	F	TECH RECORDS SPEC 1	4820	100%	51,268.46	0.00	0%	51,268.46	100%
		POSITION TOTALS --->		1.00 100%	51,268.46	0.00	0%	51,268.46	100%

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				% OF FTP					
6168	F	TECH RECORDS SPEC 1	4905	100%	51,268.46	0.00	0%	51,268.46	100%
		POSITION TOTALS --->	1.00	100%	51,268.46	0.00	0%	51,268.46	100%
6183	F	TECH RECORDS SPEC 1	4830	100%	51,268.46	0.00	0%	51,268.46	100%
		POSITION TOTALS --->	1.00	100%	51,268.46	0.00	0%	51,268.46	100%
6189	F	TECH RECORDS SPEC 1	4802	100%	51,268.46	0.00	0%	51,268.46	100%
		POSITION TOTALS --->	1.00	100%	51,268.46	0.00	0%	51,268.46	100%
6195	F	TECH RECORDS SPEC 1	4820	100%	51,268.46	0.00	0%	51,268.46	100%
		POSITION TOTALS --->	1.00	100%	51,268.46	0.00	0%	51,268.46	100%
6216	F	TECH RECORDS SPEC 1	4830	100%	51,268.46	0.00	0%	51,268.46	100%
		POSITION TOTALS --->	1.00	100%	51,268.46	0.00	0%	51,268.46	100%
6230	F	TECH RECORDS SPEC 1	4815	100%	51,268.46	0.00	0%	51,268.46	100%
		POSITION TOTALS --->	1.00	100%	51,268.46	0.00	0%	51,268.46	100%
6254	F	TECH RECORDS SPEC 1	4815	100%	51,268.46	0.00	0%	51,268.46	100%
		POSITION TOTALS --->	1.00	100%	51,268.46	0.00	0%	51,268.46	100%
6267	V	TECH RECORDS SPEC 1	4825	100%	51,268.46	0.00	0%	51,268.46	100%
		POSITION TOTALS --->	1.00	100%	51,268.46	0.00	0%	51,268.46	100%
6268	F	TECH RECORDS SPEC 1	4830	100%	51,268.46	0.00	0%	51,268.46	100%
		POSITION TOTALS --->	1.00	100%	51,268.46	0.00	0%	51,268.46	100%
6304	F	TECH RECORDS SPEC 1	4905	100%	51,268.46	0.00	0%	51,268.46	100%
		POSITION TOTALS --->	1.00	100%	51,268.46	0.00	0%	51,268.46	100%
6329	F	TECH RECORDS SPEC 1	4825	100%	51,268.46	0.00	0%	51,268.46	100%
		POSITION TOTALS --->	1.00	100%	51,268.46	0.00	0%	51,268.46	100%

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				% OF FTP					
6337	F	TECH RECORDS SPEC 1	4825	100%	51,268.46	0.00	0%	51,268.46	100%
		POSITION TOTALS --->	1.00	100%	51,268.46	0.00	0%	51,268.46	100%
6363	F	TECH RECORDS SPEC 1	4815	100%	51,268.46	0.00	0%	51,268.46	100%
		POSITION TOTALS --->	1.00	100%	51,268.46	0.00	0%	51,268.46	100%
6406	F	TECH RECORDS SPEC 1	4810	100%	51,268.46	0.00	0%	51,268.46	100%
		POSITION TOTALS --->	1.00	100%	51,268.46	0.00	0%	51,268.46	100%
6412	F	TECH RECORDS SPEC 1	4802	100%	51,268.46	0.00	0%	51,268.46	100%
		POSITION TOTALS --->	1.00	100%	51,268.46	0.00	0%	51,268.46	100%
8082	F	TECH RECORDS SPEC 1	4802	100%	51,268.46	0.00	0%	51,268.46	100%
		POSITION TOTALS --->	1.00	100%	51,268.46	0.00	0%	51,268.46	100%
6277	F	TECH RECORDS SPEC 1	4905	100%	59,269.61	0.00	0%	59,269.61	100%
		POSITION TOTALS --->	1.00	100%	59,269.61	0.00	0%	59,269.61	100%
6345	F	MOTOR VEHICLE INVSTGR	0004000 4810	0%	0.00	33,269.78	0%	33,269.78-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,269.78	0%	33,269.78-	0%
8076	F	PORT-OF-ENTRY INSPTR, SR	0004000 4962	0%	0.00	33,270.00	0%	33,270.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,270.00	0%	33,270.00-	0%
9971	V	GROUP POSITION	0004000 4802	0%	0.00	3,271.05	0%	3,271.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,271.05	0%	3,271.05-	0%
6226	V	PORT-OF-ENTRY INSPCTR	0004000 4961	0%	0.00	15,275.99	0%	15,275.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,275.99	0%	15,275.99-	0%
6370	F	TECH RECORDS SPEC 1	0004000 4825	0%	0.00	20,278.12	0%	20,278.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	20,278.12	0%	20,278.12-	0%

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				% OF FTP					
6414	F	PORT-OF-ENTRY INSPCTR	0004000 4963	0% 0%	0.00 0.00	20,278.12 30,282.22	0% 0%	20,278.12- 30,282.22-	0% 0%
		POSITION TOTALS --->		0.00 4961	0% 100%	0.00 73,284.48	0% 0%	30,282.22- 73,284.48	0% 100%
6408	F	PORT-OF-ENTRY INSPCTR							
		POSITION TOTALS --->		1.00 4722	100% 100%	73,284.48 77,285.04	0% 0%	73,284.48 77,285.04	100% 100%
6323	F	PROGRAM SPECIALIST							
		POSITION TOTALS --->		1.00 4725	100% 100%	77,285.04 93,287.30	0% 0%	77,285.04 93,287.30	100% 100%
6223	F	HEARING OFFICER							
		POSITION TOTALS --->		1.00 4825	100% 0%	93,287.30 0.00	0% 0%	93,287.30 26,287.75-	100% 0%
6138	F	TECH RECORDS SPEC 1	0004000 4825						
		POSITION TOTALS --->		0.00 4717	0% 0%	0.00 0.00	0% 0%	26,287.75- 43,288.94-	0% 0%
6219	F	PROJECT COORDINATOR							
		POSITION TOTALS --->		0.00 4721	0% 0%	0.00 0.00	0% 0%	43,288.94- 48,296.65-	0% 0%
6374	F	PROGRAM MANAGER							
		POSITION TOTALS --->		0.00 4850	0% 100%	0.00 83,298.79	0% 0%	48,296.65- 83,298.79	0% 100%
6257	F	PROJECT COORDINATOR							
		POSITION TOTALS --->		1.00 4825	100% 0%	83,298.79 0.00	0% 0%	83,298.79 28,299.53-	100% 0%
6330	F	TECH RECORDS SPEC 1	0004000 4825						
		POSITION TOTALS --->		0.00 4830	0% 0%	0.00 0.00	0% 0%	28,299.53- 25,301.16-	0% 0%
6183	F	TECH RECORDS SPEC 1							
		POSITION TOTALS --->		0.00 4715	0% 0%	0.00 0.00	0% 0%	25,301.16- 39,305.23-	0% 0%
6205	F	TRAINING SPEC	0004000 4715						

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				% OF FTP					
6351	F	HEARING OFFICER	---	0.00 0%	0.00	39,305.23	0%	39,305.23-	0%
		POSITION TOTALS	---	4725 100%	92,306.55	0.00	0%	92,306.55	100%
				% OF FTP					
6336	F	PROGRAM SPECIALIST	---	1.00 100%	92,306.55	0.00	0%	92,306.55	100%
		POSITION TOTALS	---	0004000 4905 0%	0.00	22,308.63	0%	22,308.63-	0%
				% OF FTP					
6227	F	PORT-OF-ENTRY INSPCTR	---	0.00 0%	0.00	22,308.63	0%	22,308.63-	0%
		POSITION TOTALS	---	4965 100%	69,309.71	0.00	0%	69,309.71	100%
				% OF FTP					
6287	F	MOTOR DIVISION ADMIN	---	1.00 100%	69,309.71	0.00	0%	69,309.71	100%
		POSITION TOTALS	---	4101 100%	154,311.04	0.00	0%	154,311.04	100%
				% OF FTP					
3257	F	BUSINESS OPERATIONS MGR	---	1.00 100%	154,311.04	0.00	0%	154,311.04	100%
		POSITION TOTALS	---	4105 100%	97,313.68	0.00	0%	97,313.68	100%
				% OF FTP					
6116	F	TECH RECORDS SPEC 2	---	1.00 100%	97,313.68	0.00	0%	97,313.68	100%
		POSITION TOTALS	---	4703 100%	66,315.75	0.00	0%	66,315.75	100%
				% OF FTP					
6114	F	TECH RECORDS SPEC 1	---	1.00 100%	66,315.75	0.00	0%	66,315.75	100%
		POSITION TOTALS	---	0004000 4820 0%	0.00	32,316.59	0%	32,316.59-	0%
				% OF FTP					
6130	V	PROGRAM SPECIALIST TECHNICIAN	---	0.00 0%	0.00	32,316.59	0%	32,316.59-	0%
		POSITION TOTALS	---	0004000 4717 0%	0.00	32,316.69	0%	32,316.69-	0%
				% OF FTP					
6115	F	12/11/2021 PORT-OF-ENTRY INSPCTR	---	0.00 0%	0.00	32,316.69	0%	32,316.69-	0%
		POSITION TOTALS	---	4964 100%	59,321.22	0.00	0%	59,321.22	100%
				% OF FTP					
6124	V	PORT-OF-ENTRY INSPCTR	---	1.00 100%	59,321.22	0.00	0%	59,321.22	100%
		POSITION TOTALS	---	4965 100%	59,321.22	0.00	0%	59,321.22	100%
				% OF FTP					
6131	F	08/27/2021 PORT-OF-ENTRY INSPCTR	---	1.00 100%	59,321.22	0.00	0%	59,321.22	100%
		POSITION TOTALS	---	4964 100%	59,321.22	0.00	0%	59,321.22	100%

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				% OF FTP					
6134	F	PORT-OF-ENTRY	INSPCTR	1.00 100%	59,321.22	0.00	0%	59,321.22	100%
				4961 100%	59,321.22	0.00	0%	59,321.22	100%
				POSITION TOTALS --->					
6170	F	PORT-OF-ENTRY	INSPCTR	1.00 100%	59,321.22	0.00	0%	59,321.22	100%
				4963 100%	59,321.22	0.00	0%	59,321.22	100%
				POSITION TOTALS --->					
6180	F	TECH RECORDS	SPEC 2	1.00 100%	59,321.22	0.00	0%	59,321.22	100%
				4703 100%	59,321.22	0.00	0%	59,321.22	100%
				POSITION TOTALS --->					
6217	F	PORT-OF-ENTRY	INSPCTR	1.00 100%	59,321.22	0.00	0%	59,321.22	100%
				4963 100%	59,321.22	0.00	0%	59,321.22	100%
				POSITION TOTALS --->					
6272	V	PORT-OF-ENTRY	INSPCTR	1.00 100%	59,321.22	0.00	0%	59,321.22	100%
				4964 100%	59,321.22	0.00	0%	59,321.22	100%
				POSITION TOTALS --->					
6289	F	PORT-OF-ENTRY	INSPCTR	1.00 100%	59,321.22	0.00	0%	59,321.22	100%
				4961 100%	59,321.22	0.00	0%	59,321.22	100%
				POSITION TOTALS --->					
6294	F	PORT-OF-ENTRY	INSPCTR	1.00 100%	59,321.22	0.00	0%	59,321.22	100%
				4964 100%	59,321.22	0.00	0%	59,321.22	100%
				POSITION TOTALS --->					
6327	F	TECH RECORDS	SPEC 2	1.00 100%	59,321.22	0.00	0%	59,321.22	100%
				4703 100%	59,321.22	0.00	0%	59,321.22	100%
				POSITION TOTALS --->					
6338	F	PORT-OF-ENTRY	INSPCTR	1.00 100%	59,321.22	0.00	0%	59,321.22	100%
				4961 100%	59,321.22	0.00	0%	59,321.22	100%
				POSITION TOTALS --->					
6398	V	PORT-OF-ENTRY	INSPCTR	1.00 100%	59,321.22	0.00	0%	59,321.22	100%
				4966 100%	59,321.22	0.00	0%	59,321.22	100%
				POSITION TOTALS --->					
6410	F	PORT-OF-ENTRY	INSPCTR	1.00 100%	59,321.22	0.00	0%	59,321.22	100%
				4963 100%	59,321.22	0.00	0%	59,321.22	100%

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FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
6414	F	PORT-OF-ENTRY	INSPCTR	1.00 4963	100% 100%	59,321.22 59,321.22	0.00 0.00	0% 0%	59,321.22 59,321.22	100% 100%
				% OF FTP						
6415	F	PORT-OF-ENTRY	INSPCTR	1.00 4963	100% 100%	59,321.22 59,321.22	0.00 0.00	0% 0%	59,321.22 59,321.22	100% 100%
				% OF FTP						
6124	V	PORT-OF-ENTRY	INSPCTR	1.00 0004000 4965	100% 0%	59,321.22 0.00	0.00 14,321.46	0% 0%	59,321.22 14,321.46-	100% 0%
				% OF FTP						
6286	F	08/27/2021 PORT-OF-ENTRY	AREA SUPV	0.00 0004000 4965	0% 0%	0.00 0.00	14,321.46 18,324.10	0% 0%	14,321.46- 18,324.10-	0% 0%
				% OF FTP						
6342	V	PORT-OF-ENTRY	INSPCTR	0.00 0004000 4963	0% 0%	0.00 0.00	18,324.10 13,328.94	0% 0%	18,324.10- 13,328.94-	0% 0%
				% OF FTP						
6116	F	09/23/2021 TECH RECORDS	SPEC 2	0.00 0004000 4703	0% 0%	0.00 0.00	13,328.94 32,329.04	0% 0%	13,328.94- 32,329.04-	0% 0%
				% OF FTP						
6126	F	TECH RECORDS	SPEC 1	0.00 0004000 4815	0% 0%	0.00 0.00	32,329.04 26,333.01	0% 0%	32,329.04- 26,333.01-	0% 0%
				% OF FTP						
9919	F	GROUP POSITION		0.00 4105	0% 100%	0.00 41,333.78	26,333.01 0.00	0% 0%	26,333.01- 41,333.78	0% 100%
				% OF FTP						
6189	F	TECH RECORDS	SPEC 1	0.00 0004000 4802	100% 0%	41,333.78 0.00	0.00 25,340.97	0% 0%	41,333.78 25,340.97-	100% 0%
				% OF FTP						
6311	F	PORT-OF-ENTRY	INSPCTR	0.00 0004000 4962	0% 0%	0.00 0.00	25,340.97 32,342.18	0% 0%	25,340.97- 32,342.18-	0% 0%
				% OF FTP						
4179	F	TECH RECORDS	SPEC 2	0.00 4820	0% 100%	0.00 75,349.28	32,342.18 0.00	0% 0%	32,342.18- 75,349.28	0% 100%

\*\*\*\* = GREATER THAN 100%  
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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
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 AS OF 12/31/2021

BUDGET-UNIT: TRFC

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6283	F	MOTOR VEHICLE PRGM SUPV	4963	100%	83,350.41	0.00	0%	83,350.41	100%
		POSITION TOTALS --->	1.00	100%	75,349.28	0.00	0%	75,349.28	100%
6210	F	MOTOR VEHICLE INVSTGR	4810	100%	87,350.98	0.00	0%	87,350.98	100%
		POSITION TOTALS --->	1.00	100%	83,350.41	0.00	0%	83,350.41	100%
6251	F	TECH RECORDS SPEC 2	0004000 4703	0%	87,350.98	29,355.65	0%	87,350.98	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	29,355.65-	0%
6219	F	PROJECT COORDINATOR	4717	100%	88,357.58	29,355.65	0%	88,357.58	100%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	29,355.65-	0%
6222	F	PORT-OF-ENTRY INSPCTR	4965	100%	50,365.14	0.00	0%	50,365.14	100%
		POSITION TOTALS --->	1.00	100%	88,357.58	0.00	0%	88,357.58	100%
6258	F	PORT-OF-ENTRY INSPCTR	4964	100%	50,365.14	0.00	0%	50,365.14	100%
		POSITION TOTALS --->	1.00	100%	50,365.14	0.00	0%	50,365.14	100%
6310	F	PORT-OF-ENTRY INSPCTR	4966	100%	50,365.14	0.00	0%	50,365.14	100%
		POSITION TOTALS --->	1.00	100%	50,365.14	0.00	0%	50,365.14	100%
6317	F	PORT-OF-ENTRY INSPCTR	4966	100%	50,365.14	0.00	0%	50,365.14	100%
		POSITION TOTALS --->	1.00	100%	50,365.14	0.00	0%	50,365.14	100%
6318	F	PORT-OF-ENTRY INSPCTR	4966	100%	50,365.14	0.00	0%	50,365.14	100%
		POSITION TOTALS --->	1.00	100%	50,365.14	0.00	0%	50,365.14	100%
6342	V	PORT-OF-ENTRY INSPCTR	4963	100%	50,365.14	0.00	0%	50,365.14	100%
		POSITION TOTALS --->	1.00	100%	50,365.14	0.00	0%	50,365.14	100%
6392	F	PORT-OF-ENTRY INSPCTR	4964	100%	50,365.14	0.00	0%	50,365.14	100%
	09/23/2021	POSITION TOTALS --->	1.00	100%	50,365.14	0.00	0%	50,365.14	100%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
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BUDGET-UNIT: TRFC

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6393	F	PORT-OF-ENTRY	INSPCTR	1.00 100%	50,365.14	0.00	0%	50,365.14	100%
				4965 100%	50,365.14	0.00	0%	50,365.14	100%
				POSITION TOTALS --->					
6407	F	PORT-OF-ENTRY	INSPCTR	1.00 100%	50,365.14	0.00	0%	50,365.14	100%
				4961 100%	50,365.14	0.00	0%	50,365.14	100%
				POSITION TOTALS --->					
6105	F	PORT-OF-ENTRY	INSPCTR	1.00 100%	50,365.14	0.00	0%	50,365.14	100%
				0004000 4962 0%	0.00	32,381.72	0%	32,381.72-	0%
				POSITION TOTALS --->					
6369	F	MOTOR VEHICLE	PRGM SUPV	0.00 0%	0.00	32,381.72	0%	32,381.72-	0%
				0004000 4802 0%	0.00	36,386.60	0%	36,386.60-	0%
				POSITION TOTALS --->					
6155	F	TECH RECORDS	SPEC 1	0.00 0%	0.00	36,386.60	0%	36,386.60-	0%
				4820 100%	69,387.15	0.00	0%	69,387.15	100%
				POSITION TOTALS --->					
6123	F	PROGRAM MANAGER		1.00 100%	69,387.15	0.00	0%	69,387.15	100%
				0004000 4901 0%	0.00	61,387.46	0%	61,387.46-	0%
				POSITION TOTALS --->					
6405	F	MOTOR VEHICLE	PRGM SUPV	0.00 0%	0.00	61,387.46	0%	61,387.46-	0%
				0004000 4810 0%	0.00	39,389.24	0%	39,389.24-	0%
				POSITION TOTALS --->					
6385	F	MOTOR VEHICLE	PRGM SUPV	0.00 0%	0.00	39,389.24	0%	39,389.24-	0%
				0004000 4723 0%	0.00	39,389.48	0%	39,389.48-	0%
				POSITION TOTALS --->					
6135	F	MOTOR VEHICLE	INVSTGR	0.00 0%	0.00	39,389.48	0%	39,389.48-	0%
				0004000 4810 0%	0.00	33,392.11	0%	33,392.11-	0%
				POSITION TOTALS --->					
6321	F	PORT-OF-ENTRY	INSPCTR	0.00 0%	0.00	33,392.11	0%	33,392.11-	0%
				4962 100%	62,392.62	0.00	0%	62,392.62	100%
				POSITION TOTALS --->					
6419	F	PORT-OF-ENTRY	INSPCTR	1.00 100%	62,392.62	0.00	0%	62,392.62	100%
				4963 100%	62,392.62	0.00	0%	62,392.62	100%

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				% OF FTP					
6101	F	HEARING OFFICER	0004000 4725	100% 0%	62,392.62 0.00	0.00 53,392.87	0% 0%	62,392.62 53,392.87-	100% 0%
				% OF FTP					
6121	F	PROGRAM SPECIALIST	0004000 4722	0% 0%	0.00 0.00	53,392.87 34,395.73	0% 0%	53,392.87- 34,395.73-	0% 0%
				% OF FTP					
6149	F	PORT-OF-ENTRY INSPCTR	0004000 4965	0% 0%	0.00 0.00	34,395.73 30,404.95	0% 0%	34,395.73- 30,404.95-	0% 0%
				% OF FTP					
6402	F	PORT-OF-ENTRY INSPCTR	0004000 4966	0% 100%	0.00 68,406.37	30,404.95 0.00	0% 0%	30,404.95- 68,406.37	0% 100%
				% OF FTP					
6322	V	PROGRAM SPECIALIST	0004000 4717	100% 100%	68,406.37 72,406.92	0.00 0.00	0% 0%	68,406.37 72,406.92	100% 100%
				% OF FTP					
6366	F	PROGRAM SPECIALIST	0004000 4722	100% 100%	72,406.92 72,406.92	0.00 0.00	0% 0%	72,406.92 72,406.92	100% 100%
				% OF FTP					
6372	F	TECH RECORDS SPEC 1	0004000 4802	100% 0%	72,406.92 0.00	0.00 35,408.75	0% 0%	72,406.92 35,408.75-	100% 0%
				% OF FTP					
6135	F	MOTOR VEHICLE INVSTGR	0004000 4810	0% 100%	0.00 65,412.39	35,408.75 0.00	0% 0%	35,408.75- 65,412.39	0% 100%
				% OF FTP					
6346	F	MOTOR VEHICLE INVSTGR	0004000 4810	100% 100%	65,412.39 65,412.39	0.00 0.00	0% 0%	65,412.39 65,412.39	100% 100%
				% OF FTP					
6389	F	PROGRAM SPECIALIST TECHNICIAN	0004000 4724	100% 100%	65,412.39 65,412.39	0.00 0.00	0% 0%	65,412.39 65,412.39	100% 100%
				% OF FTP					
8078	F	PORT-OF-ENTRY INSPTR, SR	0004000 4964	100% 100%	65,412.39 65,412.39	0.00 0.00	0% 0%	65,412.39 65,412.39	100% 100%

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BUDGET-UNIT: TRFC

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6253	F	PROGRAM MANAGER	---	1.00 100%	65,412.39	0.00	0%	65,412.39	100%
				4701 100%	117,419.73	0.00	0%	117,419.73	100%
				% OF FTP					
6110	F	PORT-OF-ENTRY INSPCTR	---	1.00 100%	117,419.73	0.00	0%	117,419.73	100%
				4961 100%	63,425.01	0.00	0%	63,425.01	100%
				% OF FTP					
6239	F	PORT-OF-ENTRY INSPTR, SR	---	1.00 100%	63,425.01	0.00	0%	63,425.01	100%
				4961 100%	83,427.83	0.00	0%	83,427.83	100%
				% OF FTP					
6132	F	TECH RECORDS SPEC 2	---	1.00 100%	83,427.83	0.00	0%	83,427.83	100%
				0004000 4703 0%	0.00	29,430.83	0%	29,430.83-	0%
				% OF FTP					
6267	V	TECH RECORDS SPEC 1	---	0.00 0%	0.00	29,430.83	0%	29,430.83-	0%
				0004000 4825 0%	0.00	20,431.15	0%	20,431.15-	0%
				% OF FTP					
6395	F	TECH RECORDS SPEC 1	---	0.00 0%	0.00	20,431.15	0%	20,431.15-	0%
				0004000 4830 0%	0.00	16,431.48	0%	16,431.48-	0%
				% OF FTP					
6283	F	MOTOR VEHICLE PRGM SUPV	---	0.00 0%	0.00	16,431.48	0%	16,431.48-	0%
				0004000 4961 0%	0.00	17,442.49	0%	17,442.49-	0%
				% OF FTP					
6178	F	PROGRAM SPECIALIST TECHNICIAN	---	0.00 0%	0.00	17,442.49	0%	17,442.49-	0%
				4825 100%	66,444.81	0.00	0%	66,444.81	100%
				% OF FTP					
6295	F	PORT-OF-ENTRY INSPTR, SR	---	1.00 100%	66,444.81	0.00	0%	66,444.81	100%
				4963 100%	66,444.81	0.00	0%	66,444.81	100%
				% OF FTP					
8077	F	PORT-OF-ENTRY INSPTR, SR	---	1.00 100%	66,444.81	0.00	0%	66,444.81	100%
				4963 100%	66,444.81	0.00	0%	66,444.81	100%
				% OF FTP					
6157	F	PORT-OF-ENTRY INSPTR, SR	---	1.00 100%	66,444.81	0.00	0%	66,444.81	100%
				4965 100%	70,445.36	0.00	0%	70,445.36	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6212	F	TECH RECORDS SPEC 1	4905	100%	70,445.36	0.00	0%	70,445.36	100%
		POSITION TOTALS --->	1.00	100%	55,449.70	0.00	0%	55,449.70	100%
6325	F	MOTOR VEHICLE PRGM SUPV	0004000 4820	0%	55,449.70	0.00	0%	55,449.70	100%
		POSITION TOTALS --->	1.00	100%	0.00	40,450.21	0%	40,450.21-	0%
6345	F	MOTOR VEHICLE INVSTGR	4810	100%	67,451.40	0.00	0%	67,451.40	100%
		POSITION TOTALS --->	0.00	0%	0.00	40,450.21	0%	40,450.21-	0%
0307	F	PROJECT COORDINATOR	0004000 4717	0%	67,451.40	0.00	0%	67,451.40	100%
		POSITION TOTALS --->	1.00	100%	0.00	41,452.31	0%	41,452.31-	0%
6148	F	TECH RECORDS SPEC 1	4830	100%	52,455.71	0.00	0%	52,455.71	100%
		POSITION TOTALS --->	0.00	0%	0.00	41,452.31	0%	41,452.31-	0%
6152	F	TECH RECORDS SPEC 1	4830	100%	52,455.71	0.00	0%	52,455.71	100%
		POSITION TOTALS --->	1.00	100%	52,455.71	0.00	0%	52,455.71	100%
6160	F	TECH RECORDS SPEC 1	4905	100%	52,455.71	0.00	0%	52,455.71	100%
		POSITION TOTALS --->	1.00	100%	52,455.71	0.00	0%	52,455.71	100%
6192	F	TECH RECORDS SPEC 1	4820	100%	52,455.71	0.00	0%	52,455.71	100%
		POSITION TOTALS --->	1.00	100%	52,455.71	0.00	0%	52,455.71	100%
6290	F	TECH RECORDS SPEC 1	4963	100%	52,455.71	0.00	0%	52,455.71	100%
		POSITION TOTALS --->	1.00	100%	52,455.71	0.00	0%	52,455.71	100%
6370	F	TECH RECORDS SPEC 1	4825	100%	52,455.71	0.00	0%	52,455.71	100%
		POSITION TOTALS --->	1.00	100%	52,455.71	0.00	0%	52,455.71	100%
6377	F	TECH RECORDS SPEC 1	4820	100%	52,455.71	0.00	0%	52,455.71	100%
		POSITION TOTALS --->	1.00	100%	52,455.71	0.00	0%	52,455.71	100%

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				% OF FTP					
6303	F	PROGRAM SPECIALIST TECHNICIAN	0004000 4825	100% 0%	52,455.71 0.00	0.00 2,458.09	0% 0%	52,455.71 2,458.09-	100% 0%
		POSITION TOTALS --->		1.00					
6260	F	TECH RECORDS SPEC 1	0004000 4825	0% 0%	0.00 0.00	2,458.09 30,458.37	0% 0%	2,458.09- 30,458.37-	0% 0%
		POSITION TOTALS --->		0.00					
6238	F	TECH RECORDS SPEC 1	4802	100% 0%	0.00 31,459.21	30,458.37 0.00	0% 0%	30,458.37- 31,459.21	0% 100%
		POSITION TOTALS --->		0.00					
6394	F	PORT-OF-ENTRY INSPCTR	0004000 4966	100% 0%	31,459.21 0.00	0.00 10,460.91	0% 0%	31,459.21 10,460.91-	100% 0%
		POSITION TOTALS --->		0.50					
6109	F	TECH RECORDS SPEC 2	0004000 4903	0% 0%	0.00 0.00	10,460.91 38,461.10	0% 0%	10,460.91- 38,461.10-	0% 0%
		POSITION TOTALS --->		0.00					
6150	F	MOTOR VEHICLE INVSTGR	0004000 4810	0% 0%	0.00 0.00	38,461.10 24,468.12	0% 0%	38,461.10- 24,468.12-	0% 0%
		POSITION TOTALS --->		0.00					
6382	F	TECH RECORDS SPEC 1	0004000 4825	0% 0%	0.00 0.00	24,468.12 11,473.31	0% 0%	24,468.12- 11,473.31-	0% 0%
		POSITION TOTALS --->		0.00					
6204	F	BUSINESS ANALYST	4717	100% 0%	0.00 118,477.94	11,473.31 0.00	0% 0%	11,473.31- 118,477.94	0% 100%
		POSITION TOTALS --->		0.00					
6388	F	PROJECT COORDINATOR	0004000 4717	100% 0%	118,477.94 0.00	0.00 42,489.45	0% 0%	118,477.94 42,489.45-	100% 0%
		POSITION TOTALS --->		1.00					
6254	F	TECH RECORDS SPEC 1	0004000 4815	0% 0%	0.00 0.00	42,489.45 17,490.14	0% 0%	42,489.45- 17,490.14-	0% 0%
		POSITION TOTALS --->		0.00					
6204	F	BUSINESS ANALYST	0004000 4722	0% 0%	0.00 0.00	17,490.14 49,490.47	0% 0%	17,490.14- 49,490.47-	0% 0%
		POSITION TOTALS --->		0.00					

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FUND: 0260  
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				% OF FTP					
6178	F	PROGRAM SPECIALIST TECHNICIAN	0004000 4815	0%	0.00	49,490.47	0%	49,490.47-	0%
		POSITION TOTALS --->		0.00	0.00	27,491.01	0%	27,491.01-	0%
1050	F	TECH RECORDS SPEC 2	0004000 4703	0%	0.00	27,491.01	0%	27,491.01-	0%
		POSITION TOTALS --->		0.00	0.00	29,502.94	0%	29,502.94-	0%
6119	F	PROGRAM SPECIALIST	0004000 4722	0%	0.00	29,502.94	0%	29,502.94-	0%
		POSITION TOTALS --->		0.00	0.00	49,505.83	0%	49,505.83-	0%
6372	F	TECH RECORDS SPEC 1	4802	100%	72,510.18	49,505.83	0%	49,505.83-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	72,510.18	100%
6213	F	PORT-OF-ENTRY INSPCTR	0004000 4961	0%	72,510.18	32,511.16	0%	72,510.18	100%
		POSITION TOTALS --->		1.00	0.00	0.00	0%	32,511.16-	0%
6276	F	TECH RECORDS SPEC 1	0004000 4815	0%	0.00	32,511.16	0%	32,511.16-	0%
		POSITION TOTALS --->		0.00	0.00	27,514.95	0%	27,514.95-	0%
6198	F	PROGRAM SPECIALIST TECHNICIAN	4724	100%	74,523.36	27,514.95	0%	27,514.95-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	74,523.36	100%
6177	F	PORT-OF-ENTRY INSPCTR	4964	100%	51,526.57	74,523.36	0%	74,523.36	100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	51,526.57	100%
6224	F	PORT-OF-ENTRY INSPCTR	4964	100%	51,526.57	51,526.57	0%	51,526.57	100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	51,526.57	100%
6309	F	PORT-OF-ENTRY INSPCTR	4961	100%	51,526.57	51,526.57	0%	51,526.57	100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	51,526.57	100%
6403	F	PORT-OF-ENTRY INSPCTR	4964	100%	51,526.57	51,526.57	0%	51,526.57	100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	51,526.57	100%

\*\*\*\* = GREATER THAN 100%  
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 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
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AS OF 12/31/2021

BUDGET-UNIT: TRFC

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6308	F	PORT-OF-ENTRY INSPCTR	0004000 4965	100% 0%	51,526.57 0.00	0.00 32,527.54	0% 0%	51,526.57 32,527.54-	100% 0%
		POSITION TOTALS --->	1.00	100%					
6214	F	PORT-OF-ENTRY INSPCTR	0004000 4963	0% 100%	0.00 59,527.69	32,527.54 0.00	0% 0%	32,527.54- 59,527.69	0% 100%
		POSITION TOTALS --->	0.00	0%					
6196	F	TECH RECORDS SPEC 1	0004000 4726	100% 100%	59,527.69 71,529.39	0.00 0.00	0% 0%	59,527.69 71,529.39	100% 100%
		POSITION TOTALS --->	1.00	100%					
6244	F	TECH RECORDS SPEC 2	0004000 4903	100% 0%	71,529.39 0.00	0.00 29,532.03	0% 0%	71,529.39 29,532.03-	100% 0%
		POSITION TOTALS --->	1.00	100%					
6177	F	PORT-OF-ENTRY INSPCTR	0004000 4964	0% 0%	0.00 0.00	29,532.03 27,532.86	0% 0%	29,532.03- 27,532.86-	0% 0%
		POSITION TOTALS --->	0.00	0%					
6287	F	MOTOR DIVISION ADMIN	0004000 4101	0% 0%	0.00 0.00	27,532.86 75,536.14	0% 0%	27,532.86- 75,536.14-	0% 0%
		POSITION TOTALS --->	0.00	0%					
6123	F	PROGRAM MANAGER	0004000 4901	0% 100%	0.00 124,543.33	75,536.14 0.00	0% 0%	75,536.14- 124,543.33	0% 100%
		POSITION TOTALS --->	0.00	0%					
8075	F	PORT-OF-ENTRY INSPTR, SR	0004000 4961	100% 0%	124,543.33 0.00	0.00 36,545.57	0% 0%	124,543.33 36,545.57-	100% 0%
		POSITION TOTALS --->	1.00	100%					
0606	F	MOTOR VEHICLE PRGM SUPV	0004000 4961	0% 100%	0.00 97,545.96	36,545.57 0.00	0% 0%	36,545.57- 97,545.96	0% 100%
		POSITION TOTALS --->	0.00	0%					
6263	F	TECH RECORDS SPEC 1	0004000 4820	100% 100%	97,545.96 58,546.90	0.00 0.00	0% 0%	97,545.96 58,546.90	100% 100%
		POSITION TOTALS --->	1.00	100%					
6105	F	PORT-OF-ENTRY INSPCTR	0004000 4962	100% 100%	58,546.90 63,554.06	0.00 0.00	0% 0%	58,546.90 63,554.06	100% 100%
		POSITION TOTALS --->	1.00	100%					

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STATE OF IDAHO  
 EMPLOYEE INFORMATION SYSTEM  
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BUDGET-UNIT: TRFC

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6178	F	PROGRAM SPECIALIST TECHNICIAN	0004000 4825	100% 0%	63,554.06 0.00	0.00 2,559.69	0% 0%	63,554.06 2,559.69-	100% 0%
		POSITION TOTALS --->		1.00					
6311	F	PORT-OF-ENTRY INSPCTR	0004000 4962	0% 100%	0.00 64,560.67	2,559.69 0.00	0% 0%	2,559.69- 64,560.67	0% 100%
		POSITION TOTALS --->		0.00					
6296	F	PORT-OF-ENTRY INSPCTR	0004000 4965	100% 0%	64,560.67 0.00	0.00 32,561.35	0% 0%	64,560.67 32,561.35-	100% 0%
		POSITION TOTALS --->		1.00					
6210	F	MOTOR VEHICLE INVSTGR	0004000 4810	0% 0%	0.00 0.00	32,561.35 43,571.36	0% 0%	32,561.35- 43,571.36-	0% 0%
		POSITION TOTALS --->		0.00					
6248	F	PROGRAM MANAGER	0004000 4717	0% 100%	0.00 113,574.04	43,571.36 0.00	0% 0%	43,571.36- 113,574.04	0% 100%
		POSITION TOTALS --->		0.00					
6246	F	PROGRAM MANAGER	0004000 4801	100% 100%	113,574.04 117,574.59	0.00 0.00	0% 0%	113,574.04 117,574.59	100% 100%
		POSITION TOTALS --->		1.00					
6391	F	TECH RECORDS SPEC 1	0004000 4830	100% 0%	117,574.59 0.00	0.00 26,579.28	0% 0%	117,574.59 26,579.28-	100% 0%
		POSITION TOTALS --->		1.00					
6229	F	MOTOR VEHICLE INVSTGR	0004000 4810	0% 0%	0.00 0.00	26,579.28 37,580.63	0% 0%	26,579.28- 37,580.63-	0% 0%
		POSITION TOTALS --->		0.00					
6340	F	TECH RECORDS SPEC 2	0004000 4905	0% 0%	0.00 0.00	37,580.63 28,583.90	0% 0%	37,580.63- 28,583.90-	0% 0%
		POSITION TOTALS --->		0.00					
6176	F	MANAGEMENT ASSISTANT	0004000 4105	0% 0%	0.00 0.00	28,583.90 42,584.20	0% 0%	28,583.90- 42,584.20-	0% 0%
		POSITION TOTALS --->		0.00					
6255	V	TECH RECORDS SPEC 2	0004000 4825	0% 0%	0.00 0.00	42,584.20 29,585.36	0% 0%	42,584.20- 29,585.36-	0% 0%
		POSITION TOTALS --->		0.00					

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STATE OF IDAHO  
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AS OF 12/31/2021

BUDGET-UNIT: TRFC

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/11/2021			% OF FTP					
6218	F	PORT-OF-ENTRY INSPCTR	0004000 4964	0%	0.00	29,585.36	0%	29,585.36-	0%
		POSITION TOTALS --->		0%	0.00	32,597.54	0%	32,597.54-	0%
6250	F	TECH RECORDS SPEC 1	0004000 4830	100%	58,598.54	32,597.54 0.00	0%	32,597.54-	0%
		POSITION TOTALS --->		100%	0.00	58,598.54	0%	58,598.54-	100%
8079	F	PORT-OF-ENTRY INSPTR, SR	0004000 4966	0%	58,598.54	0.00	0%	58,598.54	100%
		POSITION TOTALS --->		0%	0.00	33,602.30	0%	33,602.30-	0%
6112	F	MOTOR VEHICLE PRGM SUPV	0004000 4825	0%	0.00	33,602.30	0%	33,602.30-	0%
		POSITION TOTALS --->		0%	0.00	30,605.57	0%	30,605.57-	0%
6249	F	MOTOR VEHICLE PRGM SUPV	0004000 4703	100%	79,607.94	30,605.57 0.00	0%	30,605.57-	0%
		POSITION TOTALS --->		100%	0.00	79,607.94	0%	79,607.94	100%
6181	V	TECH RECORDS SPEC 1	0004000 4815	100%	56,611.16	0.00	0%	56,611.16	100%
		POSITION TOTALS --->		100%	1.00	56,611.16	0%	56,611.16	100%
6139	F	PROJECT COORDINATOR	0004000 4717	0%	0.00	39,613.14	0%	39,613.14-	0%
		POSITION TOTALS --->		0%	0.00	39,613.14	0%	39,613.14-	0%
6198	F	PROGRAM SPECIALIST TECHNICIAN	0004000 4724	0%	0.00	36,614.18	0%	36,614.18-	0%
		POSITION TOTALS --->		0%	0.00	36,614.18	0%	36,614.18-	0%
6265	F	GRANTS/CNTRCTS OFCR	0004000 4105	0%	0.00	39,615.82	0%	39,615.82-	0%
		POSITION TOTALS --->		0%	0.00	36,614.18	0%	36,614.18-	0%
6238	F	TECH RECORDS SPEC 1	0004000 4802	0%	0.00	39,615.82	0%	39,615.82-	0%
		POSITION TOTALS --->		0%	0.00	14,617.37	0%	14,617.37-	0%
9930	V	GROUP POSITION	0004000 4830	100%	8,617.37	14,617.37 0.00	0%	14,617.37-	0%
		POSITION TOTALS --->		100%	0.00	8,617.37	0%	8,617.37	100%

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STATE OF IDAHO  
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BUDGET-UNIT: TRFC

FUND: 0260  
 -----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	07/10/2021			% OF FTP					
6261	F	TECH RECORDS SPEC 2	4703	100%	8,617.37	0.00	0%	8,617.37	100%
		POSITION TOTALS --->		0.00	69,619.45	0.00	0%	69,619.45	100%
				% OF FTP					
8080	F	RESEARCH ANLYST,SR	4717	100%	69,619.45	0.00	0%	69,619.45	100%
		POSITION TOTALS --->		1.00	77,620.56	0.00	0%	77,620.56	100%
				% OF FTP					
8081	F	PROJECT COORDINATOR	4850	100%	77,620.56	0.00	0%	77,620.56	100%
		POSITION TOTALS --->		1.00	77,620.56	0.00	0%	77,620.56	100%
				% OF FTP					
6302	F	PROJECT COORDINATOR	0004000 4725	0%	77,620.56	0.00	0%	77,620.56	100%
		POSITION TOTALS --->		1.00	0.00	39,620.66	0%	39,620.66-	0%
				% OF FTP					
6181	V	TECH RECORDS SPEC 1	0004000 4815	0%	0.00	39,620.66	0%	39,620.66-	0%
		POSITION TOTALS --->		0.00	0.00	25,626.69	0%	25,626.69-	0%
				% OF FTP					
6215	F	PORT-OF-ENTRY INSPTR, SR	0004000 4964	0%	0.00	25,626.69	0%	25,626.69-	0%
		POSITION TOTALS --->		0.00	0.00	35,626.71	0%	35,626.71-	0%
				% OF FTP					
6222	F	PORT-OF-ENTRY INSPCTR	0004000 4965	0%	0.00	35,626.71	0%	35,626.71-	0%
		POSITION TOTALS --->		0.00	0.00	23,629.02	0%	23,629.02-	0%
				% OF FTP					
6382	F	TECH RECORDS SPEC 1	0004000 4726	0%	0.00	23,629.02	0%	23,629.02-	0%
		POSITION TOTALS --->		0.00	0.00	17,629.44	0%	17,629.44-	0%
				% OF FTP					
6178	F	PROGRAM SPECIALIST TECHNICIAN	0004000 4715	0%	0.00	17,629.44	0%	17,629.44-	0%
		POSITION TOTALS --->		0.00	0.00	2,632.32	0%	2,632.32-	0%
				% OF FTP					
6404	F	PORT-OF-ENTRY INSPCTR	0004000 4965	0%	0.00	2,632.32	0%	2,632.32-	0%
		POSITION TOTALS --->		0.00	0.00	30,633.49	0%	30,633.49-	0%
				% OF FTP					
6376	F	BUSINESS OPERATIONS SPEC	0004000 4105	0%	0.00	30,633.49	0%	30,633.49-	0%
		POSITION TOTALS --->		0.00	0.00	39,639.22	0%	39,639.22-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6109	F	TECH RECORDS SPEC 2	4903	100%	78,678.79	22,668.90 0.00	0% 0%	22,668.90- 78,678.79	0% 100%
		POSITION TOTALS --->		0.00 4903	0% 100%	0.00	0%	0.00- 78,678.79	0% 100%
0606	F	MOTOR VEHICLE PRGM SUPV	0004000 4961	0%	0.00	78,678.79 45,681.36	0% 0%	78,678.79 45,681.36-	100% 0%
		POSITION TOTALS --->		1.00 0004000 4961	100% 0%	78,678.79	0%	78,678.79	100%
6326	F	TECH RECORDS SPEC 1	0004000 4726	0%	0.00	45,681.36 31,682.76	0% 0%	45,681.36- 31,682.76-	0% 0%
		POSITION TOTALS --->		0.00 0004000 4726	0%	0.00	0%	0.00- 31,682.76-	0%
6175	F	TECH RECORDS SPEC 1	4825	100%	63,683.12	31,682.76 0.00	0% 0%	31,682.76- 63,683.12	0% 100%
		POSITION TOTALS --->		0.00 4825	0%	0.00	0%	0.00- 63,683.12	0%
8083	F	TECH RECORDS SPEC 2	4802	100%	63,683.12	0.00 0.00	0% 0%	63,683.12 63,683.12	100% 100%
		POSITION TOTALS --->		1.00 4802	100% 100%	63,683.12	0%	63,683.12	100%
6115	F	PORT-OF-ENTRY INSPCTR	0004000 4964	0%	63,683.12 0.00	0.00 29,683.13	0% 0%	63,683.12 29,683.13-	100% 0%
		POSITION TOTALS --->		1.00 0004000 4964	100% 0%	63,683.12	0%	63,683.12	100%
6418	F	MOTOR VEHICLE PRGM SUPV	0004000 4961	0%	0.00	29,683.13 23,687.66	0% 0%	29,683.13- 23,687.66-	0% 0%
		POSITION TOTALS --->		0.00 0004000 4961	0%	0.00	0%	0.00- 23,687.66-	0%
6309	F	PORT-OF-ENTRY INSPCTR	0004000 4961	0%	0.00	23,687.66 27,689.84	0% 0%	23,687.66- 27,689.84-	0% 0%
		POSITION TOTALS --->		0.00 0004000 4961	0%	0.00	0%	0.00- 27,689.84-	0%
6289	F	PORT-OF-ENTRY INSPCTR	0004000 4961	0%	0.00	27,689.84 29,692.11	0% 0%	27,689.84- 29,692.11-	0% 0%
		POSITION TOTALS --->		0.00 0004000 4961	0%	0.00	0%	0.00- 29,692.11-	0%
6321	F	PORT-OF-ENTRY INSPCTR	0004000 4962	0%	0.00	29,692.11 31,692.53	0% 0%	29,692.11- 31,692.53-	0% 0%
		POSITION TOTALS --->		0.00 0004000 4962	0%	0.00	0%	0.00- 31,692.53-	0%
6235	F	TECH RECORDS SPEC 1	4815	100%	57,695.17	31,692.53 0.00	0% 0%	31,692.53- 57,695.17	0% 100%
		POSITION TOTALS --->		0.00 4815	0% 100%	0.00	0%	0.00- 57,695.17	0% 100%

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FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6283	F	MOTOR VEHICLE PRGM SUPV	0004000 4963	100% 0%	57,695.17 0.00	0.00 23,697.27	0% 0%	57,695.17 23,697.27-	100% 0%
		POSITION TOTALS --->	1.00	100%					
			0004000 4703	0%	0.00	23,697.27	0%	23,697.27-	0%
0112	F	TECH RECORDS SPEC 2	0004000 4703	0%	0.00	36,698.56	0%	36,698.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,698.56	0%	36,698.56-	0%
6246	F	PROGRAM MANAGER	0004000 4801	0%	0.00	57,702.25	0%	57,702.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00	57,702.25	0%	57,702.25-	0%
6215	F	PORT-OF-ENTRY INSPTR, SR	0004000 4964	100%	70,703.47	0.00	0%	70,703.47	100%
		POSITION TOTALS --->	1.00	100%	70,703.47	0.00	0%	70,703.47	100%
8077	F	PORT-OF-ENTRY INSPTR, SR	0004000 4963	0%	0.00	33,705.58	0%	33,705.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,705.58	0%	33,705.58-	0%
6160	F	TECH RECORDS SPEC 1	0004000 4905	0%	0.00	25,705.96	0%	25,705.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,705.96	0%	25,705.96-	0%
6221	F	PROGRAM SPECIALIST	0004000 4715	0%	0.00	7,706.04	0%	7,706.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,706.04	0%	7,706.04-	0%
6420	F	PORT-OF-ENTRY INSPCTR	0004000 4963	100%	63,708.92	0.00	0%	63,708.92	100%
		POSITION TOTALS --->	1.00	100%	63,708.92	0.00	0%	63,708.92	100%
6209	F	PORT-OF-ENTRY INSPTR, SR	0004000 4962	100%	79,711.18	0.00	0%	79,711.18	100%
		POSITION TOTALS --->	1.00	100%	79,711.18	0.00	0%	79,711.18	100%
9946	V	GROUP POSITION	0004000 4702	100%	10,712.39	0.00	0%	10,712.39	100%
		POSITION TOTALS --->	1.00	100%	10,712.39	0.00	0%	10,712.39	100%
6413	F	PORT-OF-ENTRY INSPCTR	0004000 4962	0%	0.00	30,713.22	0%	30,713.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	30,713.22	0%	30,713.22-	0%

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				% OF FTP					
0307	F	PROJECT COORDINATOR	---	0.00 0%	0.00	30,713.22	0%	30,713.22-	0%
				4717 100%	84,718.33	0.00	0%	84,718.33	100%
				% OF FTP					
6305	F	TECH RECORDS SPEC 1	---	1.00 100%	84,718.33	0.00	0%	84,718.33	100%
				0004000 4810 0%	0.00	26,722.85	0%	26,722.85-	0%
				% OF FTP					
6350	F	MOTOR VEHICLE PRGM SUPV	---	0.00 0%	0.00	26,722.85	0%	26,722.85-	0%
				0004000 4802 0%	0.00	1,727.13	0%	1,727.13-	0%
				% OF FTP					
9353	V	GROUP POSITION	---	0.00 0%	0.00	1,727.13	0%	1,727.13-	0%
				4850 100%	20,736.55	0.00	0%	20,736.55	100%
				% OF FTP					
6169	F	TECH RECORDS SPEC 1	---	0.00 100%	20,736.55	0.00	0%	20,736.55	100%
				4802 100%	52,739.63	0.00	0%	52,739.63	100%
				% OF FTP					
6329	F	TECH RECORDS SPEC 1	---	1.00 100%	52,739.63	0.00	0%	52,739.63	100%
				0004000 4726 0%	0.00	11,740.30	0%	11,740.30-	0%
				% OF FTP					
6338	F	PORT-OF-ENTRY INSPCTR	---	0.00 0%	0.00	11,740.30	0%	11,740.30-	0%
				0004000 4961 0%	0.00	29,741.77	0%	29,741.77-	0%
				% OF FTP					
6377	F	TECH RECORDS SPEC 1	---	0.00 0%	0.00	29,741.77	0%	29,741.77-	0%
				0004000 4820 0%	0.00	25,741.92	0%	25,741.92-	0%
				% OF FTP					
6235	F	TECH RECORDS SPEC 1	---	0.00 0%	0.00	25,741.92	0%	25,741.92-	0%
				0004000 4815 0%	0.00	23,744.93	0%	23,744.93-	0%
				% OF FTP					
6393	F	PORT-OF-ENTRY INSPCTR	---	0.00 0%	0.00	23,744.93	0%	23,744.93-	0%
				0004000 4965 0%	0.00	25,746.18	0%	25,746.18-	0%
				% OF FTP					
6295	F	PORT-OF-ENTRY INSPTR, SR	---	0.00 0%	0.00	25,746.18	0%	25,746.18-	0%
				0004000 4963 0%	0.00	33,747.96	0%	33,747.96-	0%

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STATE OF IDAHO  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: TRFC

FUND: 0260  
 ----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6408	F	PORT-OF-ENTRY INSPCTR	0004000 4961	0%	0.00	33,747.96	0%	33,747.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,748.68	0%	36,748.68-	0%
6263	F	TECH RECORDS SPEC 1	0004000 4820	0%	0.00	36,748.68	0%	36,748.68-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28,750.36	0%	28,750.36-	0%
6301	F	TECH RECORDS SPEC 1	0004000 4905	0%	0.00	28,750.36	0%	28,750.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,751.24	0%	26,751.24-	0%
6209	F	PORT-OF-ENTRY INSPTR, SR	0004000 4962	0%	0.00	26,751.24	0%	26,751.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,755.56	0%	39,755.56-	0%
6297	F	TECH RECORDS SPEC 1	0004000 4830	0%	0.00	39,755.56	0%	39,755.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	21,755.98	0%	21,755.98-	0%
6216	F	TECH RECORDS SPEC 1	0004000 4830	0%	0.00	21,755.98	0%	21,755.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	22,757.54	0%	22,757.54-	0%
6208	F	PORT-OF-ENTRY INSPCTR	0004000 4966	0%	0.00	22,757.54	0%	22,757.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	30,760.19	0%	30,760.19-	0%
6243	F	TECH RECORDS SPEC 1	0004000 4820	0%	0.00	30,760.19	0%	30,760.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28,764.79	0%	28,764.79-	0%
6140	F	MOTOR VEHICLE INVSTGR	0004000 4810	0%	0.00	28,764.79	0%	28,764.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	40,765.52	0%	40,765.52-	0%
6153	F	TECH RECORDS SPEC 1	4802	100%	56,766.02	0.00	0%	40,765.52-	0%
		POSITION TOTALS --->	0.00	0%	56,766.02	0.00	0%	56,766.02	100%
9919	F	GROUP POSITION	0004000 4105	0%	56,766.02	0.00	0%	56,766.02-	100%
		POSITION TOTALS --->	1.00	100%	0.00	23,769.92	0%	23,769.92-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6399	F	TECHNICAL WRITER	0004000 4715	0%	0.00	23,769.92	0%	23,769.92-	0%
		POSITION TOTALS --->		0%	0.00	22,772.76	0%	22,772.76-	0%
				% OF FTP					
6290	F	TECH RECORDS SPEC 1	0004000 4963	0%	0.00	22,772.76	0%	22,772.76-	0%
		POSITION TOTALS --->		0%	0.00	25,778.64	0%	25,778.64-	0%
				% OF FTP					
6173	F	PORT-OF-ENTRY INSPCTR	0004000 4963	0%	0.00	25,778.64	0%	25,778.64-	0%
		POSITION TOTALS --->		0%	0.00	30,779.18	0%	30,779.18-	0%
				% OF FTP					
6239	F	PORT-OF-ENTRY INSPTR, SR	0004000 4961	0%	0.00	30,779.18	0%	30,779.18-	0%
		POSITION TOTALS --->		0%	0.00	27,779.19	0%	27,779.19-	0%
				% OF FTP					
6163	F	TECH RECORDS SPEC 1	0004000 4802	0%	0.00	27,779.19	0%	27,779.19-	0%
		POSITION TOTALS --->		0%	0.00	28,780.03	0%	28,780.03-	0%
				% OF FTP					
6418	F	MOTOR VEHICLE PRGM SUPV	0004000 4964	0%	0.00	28,780.03	0%	28,780.03-	0%
		POSITION TOTALS --->		0%	0.00	16,780.68	0%	16,780.68-	0%
				% OF FTP					
6228	F	OFFICE SPECIALIST 2	4820	100%	33,782.12	16,780.68	0%	16,780.68-	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	33,782.12	100%
				% OF FTP					
9950	F	GROUP POSITION	4802	100%	4,783.73	0.00	0%	33,782.12	100%
		POSITION TOTALS --->		100%	0.50	0.00	0%	4,783.73	100%
				% OF FTP					
0612	F	TECH RECORDS SPEC 2	4815	100%	4,783.73	0.00	0%	4,783.73	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	59,785.81	100%
				% OF FTP					
6149	F	PORT-OF-ENTRY INSPCTR	4965	100%	59,785.81	0.00	0%	59,785.81	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	59,785.81	100%
				% OF FTP					
6154	F	PORT-OF-ENTRY INSPCTR	4962	100%	59,785.81	0.00	0%	59,785.81	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	59,785.81	100%

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				% OF FTP					
6173	F	PORT-OF-ENTRY	INSPCTR	1.00 100% 4963 100%	59,785.81 59,785.81	0.00 0.00	0% 0%	59,785.81 59,785.81	100% 100%
				% OF FTP					
6208	F	PORT-OF-ENTRY	INSPCTR	1.00 100% 4966 100%	59,785.81 59,785.81	0.00 0.00	0% 0%	59,785.81 59,785.81	100% 100%
				% OF FTP					
6233	V	PORT-OF-ENTRY	INSPCTR	1.00 100% 4962 100%	59,785.81 59,785.81	0.00 0.00	0% 0%	59,785.81 59,785.81	100% 100%
				% OF FTP					
6251	F	08/18/2021 TECH RECORDS	SPEC 2	1.00 100% 4703 100%	59,785.81 59,785.81	0.00 0.00	0% 0%	59,785.81 59,785.81	100% 100%
				% OF FTP					
6255	V	TECH RECORDS	SPEC 2	1.00 100% 4825 100%	59,785.81 59,785.81	0.00 0.00	0% 0%	59,785.81 59,785.81	100% 100%
				% OF FTP					
6273	F	12/11/2021 PORT-OF-ENTRY	INSPCTR	1.00 100% 4963 100%	59,785.81 59,785.81	0.00 0.00	0% 0%	59,785.81 59,785.81	100% 100%
				% OF FTP					
6361	F	TECH RECORDS	SPEC 2	1.00 100% 4703 100%	59,785.81 59,785.81	0.00 0.00	0% 0%	59,785.81 59,785.81	100% 100%
				% OF FTP					
6362	F	TECH RECORDS	SPEC 2	1.00 100% 4105 100%	59,785.81 59,785.81	0.00 0.00	0% 0%	59,785.81 59,785.81	100% 100%
				% OF FTP					
6367	F	TECH RECORDS	SPEC 2	1.00 100% 4703 100%	59,785.81 59,785.81	0.00 0.00	0% 0%	59,785.81 59,785.81	100% 100%
				% OF FTP					
6368	F	TECH RECORDS	SPEC 2	1.00 100% 4703 100%	59,785.81 59,785.81	0.00 0.00	0% 0%	59,785.81 59,785.81	100% 100%
				% OF FTP					
6375	F	TECH RECORDS	SPEC 2	1.00 100% 4703 100%	59,785.81 59,785.81	0.00 0.00	0% 0%	59,785.81 59,785.81	100% 100%

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AS OF 12/31/2021

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6404	F	PORT-OF-ENTRY	INSPCTR	1.00 100%	59,785.81	0.00	0%	59,785.81	100%
				4965 100%	59,785.81	0.00	0%	59,785.81	100%
				POSITION TOTALS --->					
6413	F	PORT-OF-ENTRY	INSPCTR	1.00 100%	59,785.81	0.00	0%	59,785.81	100%
				4962 100%	59,785.81	0.00	0%	59,785.81	100%
				POSITION TOTALS --->					
6416	F	PORT-OF-ENTRY	INSPCTR	1.00 100%	59,785.81	0.00	0%	59,785.81	100%
				4963 100%	59,785.81	0.00	0%	59,785.81	100%
				POSITION TOTALS --->					
6333	F	PORT-OF-ENTRY	INSPCTR	1.00 100%	59,785.81	0.00	0%	59,785.81	100%
				4965 100%	75,788.06	0.00	0%	75,788.06	100%
				POSITION TOTALS --->					
6401	F	TECH RECORDS	SPEC 1	1.00 100%	75,788.06	0.00	0%	75,788.06	100%
				0004000 4815 0%	0.00	27,790.48	0%	27,790.48-	0%
				POSITION TOTALS --->					
6310	F	PORT-OF-ENTRY	INSPCTR	0.00 0%	0.00	27,790.48	0%	27,790.48-	0%
				0004000 4966 0%	0.00	25,794.53	0%	25,794.53-	0%
				POSITION TOTALS --->					
6330	F	TECH RECORDS	SPEC 1	0.00 0%	0.00	25,794.53	0%	25,794.53-	0%
				4825 100%	57,798.43	0.00	0%	57,798.43	100%
				POSITION TOTALS --->					
6284	F	TECH RECORDS	SPEC 2	1.00 100%	57,798.43	0.00	0%	57,798.43	100%
				4703 100%	65,799.55	0.00	0%	65,799.55	100%
				POSITION TOTALS --->					
6227	F	PORT-OF-ENTRY	INSPCTR	1.00 100%	65,799.55	0.00	0%	65,799.55	100%
				0004000 4965 0%	0.00	27,802.24	0%	27,802.24-	0%
				POSITION TOTALS --->					
6306	F	TECH RECORDS	SPEC 1	0.00 0%	0.00	27,802.24	0%	27,802.24-	0%
				4802 100%	54,804.45	0.00	0%	54,804.45	100%
				POSITION TOTALS --->					
6286	F	PORT-OF-ENTRY	AREA SUPV	1.00 100%	54,804.45	0.00	0%	54,804.45	100%
				0004000 4961 0%	0.00	21,810.07	0%	21,810.07-	0%

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				% OF FTP					
6392	F	PORT-OF-ENTRY INSPCTR	0004000 4964	0% 0%	0.00 0.00	21,810.07 25,810.95	0% 0%	21,810.07- 25,810.95-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
6302	F	PROJECT COORDINATOR	4725	100%	80,821.02	25,810.95 0.00	0% 0%	25,810.95- 80,821.02	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00				
6420	F	PORT-OF-ENTRY INSPCTR	0004000 4963	100% 0%	80,821.02 0.00	0.00 32,821.54	0% 0%	80,821.02 32,821.54-	100% 0%
		POSITION TOTALS --->		1.00 100%	80,821.02				
6365	F	PROGRAM SPECIALIST TECHNICIAN	4724	100%	69,825.91	32,821.54 0.00	0% 0%	32,821.54- 69,825.91	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00				
6140	F	MOTOR VEHICLE INVSTGR	4810	100%	81,827.63	0.00 0.00	0% 0%	69,825.91 81,827.63	100% 100%
		POSITION TOTALS --->		1.00 100%	81,827.63				
0112	F	TECH RECORDS SPEC 2	4703	100%	74,833.09	0.00 0.00	0% 0%	81,827.63 74,833.09	100% 100%
		POSITION TOTALS --->		1.00 100%	74,833.09				
1315	F	PROGRAM SPECIALIST TECHNICIAN	4717	100%	63,837.98	0.00 0.00	0% 0%	74,833.09 63,837.98	100% 100%
		POSITION TOTALS --->		1.00 100%	63,837.98				
6322	V	PROGRAM SPECIALIST	0004000 4717	100% 0%	63,837.98 0.00	0.00 29,840.75	0% 0%	63,837.98 29,840.75-	100% 0%
		POSITION TOTALS --->		1.00 100%	63,837.98				
6253	F	PROGRAM MANAGER	0004000 4701	0%	0.00 0.00	29,840.75 57,841.47	0% 0%	29,840.75- 57,841.47-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
6127	V	TECH RECORDS SPEC 1	4969	100%	52,842.88	57,841.47 0.00	0% 0%	57,841.47- 52,842.88	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00				
6190	F	TECH RECORDS SPEC 1	4962	100%	52,842.88	0.00 0.00	0% 0%	52,842.88 52,842.88	100% 100%
		POSITION TOTALS --->		1.00 100%	52,842.88				

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				% OF FTP					
6203	F	TECH RECORDS SPEC 1	4905	100%	52,842.88	0.00	0%	52,842.88	100%
		POSITION TOTALS --->	1.00	100%	52,842.88	0.00	0%	52,842.88	100%
6236	F	TECH RECORDS SPEC 1	4964	100%	52,842.88	0.00	0%	52,842.88	100%
		POSITION TOTALS --->	1.00	100%	52,842.88	0.00	0%	52,842.88	100%
6256	F	TECH RECORDS SPEC 1	4825	100%	52,842.88	0.00	0%	52,842.88	100%
		POSITION TOTALS --->	1.00	100%	52,842.88	0.00	0%	52,842.88	100%
6266	F	TECH RECORDS SPEC 1	4825	100%	52,842.88	0.00	0%	52,842.88	100%
		POSITION TOTALS --->	1.00	100%	52,842.88	0.00	0%	52,842.88	100%
6274	F	TECH RECORDS SPEC 1	4815	100%	52,842.88	0.00	0%	52,842.88	100%
		POSITION TOTALS --->	1.00	100%	52,842.88	0.00	0%	52,842.88	100%
6301	F	TECH RECORDS SPEC 1	4905	100%	52,842.88	0.00	0%	52,842.88	100%
		POSITION TOTALS --->	1.00	100%	52,842.88	0.00	0%	52,842.88	100%
6305	F	TECH RECORDS SPEC 1	4810	100%	52,842.88	0.00	0%	52,842.88	100%
		POSITION TOTALS --->	1.00	100%	52,842.88	0.00	0%	52,842.88	100%
6315	F	TECH RECORDS SPEC 1	4965	100%	52,842.88	0.00	0%	52,842.88	100%
		POSITION TOTALS --->	1.00	100%	52,842.88	0.00	0%	52,842.88	100%
6360	F	TECH RECORDS SPEC 1	4825	100%	52,842.88	0.00	0%	52,842.88	100%
		POSITION TOTALS --->	1.00	100%	52,842.88	0.00	0%	52,842.88	100%
6364	F	TECH RECORDS SPEC 1	4966	100%	52,842.88	0.00	0%	52,842.88	100%
		POSITION TOTALS --->	1.00	100%	52,842.88	0.00	0%	52,842.88	100%
6373	F	TECH RECORDS SPEC 1	4825	100%	52,842.88	0.00	0%	52,842.88	100%
		POSITION TOTALS --->	1.00	100%	52,842.88	0.00	0%	52,842.88	100%

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				% OF FTP					
6386	F	TECH RECORDS SPEC 1	4815	100%	52,842.88	0.00	0%	52,842.88	100%
		POSITION TOTALS --->	1.00	100%	52,842.88	0.00	0%	52,842.88	100%
6390	F	TECH RECORDS SPEC 1	4820	100%	52,842.88	0.00	0%	52,842.88	100%
		POSITION TOTALS --->	1.00	100%	52,842.88	0.00	0%	52,842.88	100%
6395	F	TECH RECORDS SPEC 1	4810	100%	52,842.88	0.00	0%	52,842.88	100%
		POSITION TOTALS --->	1.00	100%	52,842.88	0.00	0%	52,842.88	100%
6401	F	TECH RECORDS SPEC 1	4815	100%	52,842.88	0.00	0%	52,842.88	100%
		POSITION TOTALS --->	1.00	100%	52,842.88	0.00	0%	52,842.88	100%
6296	F	PORT-OF-ENTRY INSPCTR	4965	100%	64,844.57	0.00	0%	64,844.57	100%
		POSITION TOTALS --->	1.00	100%	64,844.57	0.00	0%	64,844.57	100%
6110	F	PORT-OF-ENTRY INSPCTR	0004000 4961	0%	0.00	31,845.41	0%	31,845.41-	0%
		POSITION TOTALS --->	0.00	0%	0.00	31,845.41	0%	31,845.41-	0%
8075	F	PORT-OF-ENTRY INSPTR, SR	4961	100%	72,845.71	0.00	0%	72,845.71	100%
		POSITION TOTALS --->	1.00	100%	72,845.71	0.00	0%	72,845.71	100%
6281	F	TECH RECORDS SPEC 1	0004000 4815	0%	0.00	25,850.98	0%	25,850.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,850.98	0%	25,850.98-	0%
3257	F	BUSINESS OPERATIONS MGR	0004000 4105	0%	0.00	47,855.00	0%	47,855.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	47,855.00	0%	47,855.00-	0%
6364	F	TECH RECORDS SPEC 1	0004000 4966	0%	0.00	25,855.36	0%	25,855.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,855.36	0%	25,855.36-	0%
6268	F	TECH RECORDS SPEC 1	0004000 4830	0%	0.00	20,855.71	0%	20,855.71-	0%
		POSITION TOTALS --->	0.00	0%	0.00	20,855.71	0%	20,855.71-	0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
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AS OF 12/31/2021

BUDGET-UNIT: TRFC

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6169	F	TECH RECORDS SPEC 1	0004000 4802	0%	0.00	27,878.96	0%	27,878.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,880.58	0%	25,880.58-	0%
6266	F	TECH RECORDS SPEC 1	0004000 4825	0%	0.00	25,880.58	0%	25,880.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,881.78	0%	25,881.78-	0%
5169	F	TECH RECORDS SPEC 2	0004000 4703	0%	0.00	25,881.78	0%	25,881.78-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,885.37	0%	11,885.37-	0%
6176	F	MANAGEMENT ASSISTANT	4105	100%	86,886.40	11,885.37	0%	11,885.37-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	86,886.40	100%
9950	F	GROUP POSITION	0004000 4802	0%	86,886.40	7,887.98	0%	86,886.40	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	7,887.98-	0%
6306	F	TECH RECORDS SPEC 1	0004000 4802	0%	0.00	7,887.98	0%	7,887.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,888.04	0%	26,888.04-	0%
6403	F	PORT-OF-ENTRY INSPCTR	0004000 4964	0%	0.00	26,888.04	0%	26,888.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,888.13	0%	26,888.13-	0%
6411	F	PORT-OF-ENTRY INSPCTR	4966	100%	79,891.86	26,888.13	0%	26,888.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	79,891.86	100%
6159	V	PORT-OF-ENTRY AREA SUPV	4963	100%	79,891.86	0.00	0%	79,891.86	100%
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
6390	F	TECH RECORDS SPEC 1	0004000 4820	0%	0.00	25,901.01	0%	25,901.01-	0%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	76,899.63	100%
6131	F	PORT-OF-ENTRY INSPCTR	0004000 4964	0%	0.00	25,901.01	0%	25,901.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,902.62	0%	29,902.62-	0%

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				% OF FTP						
6114	F	TECH RECORDS SPEC 1	---	0.00 4820	0% 100%	0.00 65,902.78	29,902.62 0.00	0% 0%	29,902.62- 65,902.78	0% 100%
				% OF FTP						
6274	F	TECH RECORDS SPEC 1	---	1.00 0004000 4815	100% 0%	65,902.78 0.00	0.00 25,903.29	0% 0%	65,902.78 25,903.29-	100% 0%
				% OF FTP						
6156	F	TECH RECORDS SPEC 2	---	0.00 0004000 4969	0% 0%	0.00 0.00	25,903.29 2,907.35	0% 0%	25,903.29- 2,907.35-	0% 0%
				% OF FTP						
6191	F	TECH RECORDS SPEC 1	---	0.00 0004000 4905	0% 0%	0.00 0.00	2,907.35 28,907.92	0% 0%	2,907.35- 28,907.92-	0% 0%
				% OF FTP						
6368	F	TECH RECORDS SPEC 2	---	0.00 0004000 4703	0% 0%	0.00 0.00	28,907.92 29,909.76	0% 0%	28,907.92- 29,909.76-	0% 0%
				% OF FTP						
6254	F	TECH RECORDS SPEC 1	---	0.00 0004000 4825	0% 0%	0.00 0.00	29,909.76 5,910.61	0% 0%	29,909.76- 5,910.61-	0% 0%
				% OF FTP						
6168	F	TECH RECORDS SPEC 1	---	0.00 0004000 4905	0% 0%	0.00 0.00	5,910.61 22,913.35	0% 0%	5,910.61- 22,913.35-	0% 0%
				% OF FTP						
6262	V	PORT-OF-ENTRY INSPCTR	---	0.00 4965	0% 100%	0.00 51,913.73	22,913.35 0.00	0% 0%	22,913.35- 51,913.73	0% 100%
				% OF FTP						
6406	F	TECH RECORDS SPEC 1	---	1.00 0004000 4810	100% 0%	51,913.73 0.00	0.00 5,917.55	0% 0%	51,913.73 5,917.55-	100% 0%
				% OF FTP						
8080	F	RESEARCH ANLYST,SR	---	0.00 0004000 4717	0% 0%	0.00 0.00	5,917.55 39,920.87	0% 0%	5,917.55- 39,920.87-	0% 0%
				% OF FTP						
6410	F	PORT-OF-ENTRY INSPCTR	---	0.00 0004000 4963	0% 0%	0.00 0.00	39,920.87 24,922.55	0% 0%	39,920.87- 24,922.55-	0% 0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6203	F	TECH RECORDS SPEC 1	0004000 4905	0% 0%	0.00 0.00	24,922.55 25,923.63	0% 0%	24,922.55- 25,923.63-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
6139	F	PROJECT COORDINATOR	4717	100%	80,924.27	25,923.63 0.00	0% 0%	25,923.63- 80,924.27	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00				
6174	F	MOTOR VEHICLE PRGM SUPV	4830	100%	80,924.27	0.00	0%	80,924.27	100%
		POSITION TOTALS --->		1.00 100%	80,924.27	0.00	0%	80,924.27	100%
6265	F	GRANTS/CNTRCTS OFCR	4105	100%	80,924.27	0.00	0%	80,924.27	100%
		POSITION TOTALS --->		1.00 100%	80,924.27	0.00	0%	80,924.27	100%
6325	F	MOTOR VEHICLE PRGM SUPV	4820	100%	80,924.27	0.00	0%	80,924.27	100%
		POSITION TOTALS --->		1.00 100%	80,924.27	0.00	0%	80,924.27	100%
6369	F	MOTOR VEHICLE PRGM SUPV	4802	100%	80,924.27	0.00	0%	80,924.27	100%
		POSITION TOTALS --->		1.00 100%	80,924.27	0.00	0%	80,924.27	100%
6376	F	BUSINESS OPERATIONS SPEC	4105	100%	80,924.27	0.00	0%	80,924.27	100%
		POSITION TOTALS --->		1.00 100%	80,924.27	0.00	0%	80,924.27	100%
2677	F	TECH RECORDS SPEC 2	4830	100%	80,924.27 57,927.48	0.00 0.00	0% 0%	80,924.27 57,927.48	100% 100%
		POSITION TOTALS --->		1.00 100%	80,924.27	0.00	0%	80,924.27	100%
6156	F	TECH RECORDS SPEC 2	4905	100%	57,927.48 57,927.50	0.00 0.00	0% 0%	57,927.48 57,927.50	100% 100%
		POSITION TOTALS --->		1.00 100%	57,927.48	0.00	0%	57,927.48	100%
6319	V	PORT-OF-ENTRY INSPCTR	4105	100%	57,927.50 57,927.50	0.00 0.00	0% 0%	57,927.50 57,927.50	100% 100%
		POSITION TOTALS --->		1.00 100%	57,927.50	0.00	0%	57,927.50	100%
6167	V	PORT-OF-ENTRY INSPCTR	4110	100%	57,927.50 53,928.45	0.00 0.00	0% 0%	57,927.50 53,928.45	100% 100%
	05/01/2021	POSITION TOTALS --->		1.00 100%	57,927.50	0.00	0%	57,927.50	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	04/03/2021			% OF FTP					
6171	V	PORT-OF-ENTRY	INSPCTR	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				4105 100%	53,928.45	0.00	0%	53,928.45	100%
	04/17/2021			% OF FTP					
6242	V	PORT-OF-ENTRY	INSPCTR	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				4963 100%	53,928.45	0.00	0%	53,928.45	100%
	05/15/2021			% OF FTP					
6312	F	PORT-OF-ENTRY	INSPCTR	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				4964 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
6394	F	PORT-OF-ENTRY	INSPCTR	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				4966 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
6417	V	PORT-OF-ENTRY	INSPCTR	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				4105 100%	53,928.45	0.00	0%	53,928.45	100%
	05/01/2021			% OF FTP					
6130	V	PROGRAM SPECIALIST	TECHNICIAN	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				4717 100%	65,928.60	0.00	0%	65,928.60	100%
	12/11/2021			% OF FTP					
6150	F	MOTOR VEHICLE	INVSTGR	1.00 100%	65,928.60	0.00	0%	65,928.60	100%
				4810 100%	65,928.60	0.00	0%	65,928.60	100%
				% OF FTP					
6241	F	MOTOR VEHICLE	INVSTGR	1.00 100%	65,928.60	0.00	0%	65,928.60	100%
				4810 100%	65,928.60	0.00	0%	65,928.60	100%
				% OF FTP					
6316	F	PORT-OF-ENTRY	INSPTR, SR	1.00 100%	65,928.60	0.00	0%	65,928.60	100%
				4965 100%	65,928.60	0.00	0%	65,928.60	100%
				% OF FTP					
8076	F	PORT-OF-ENTRY	INSPTR, SR	1.00 100%	65,928.60	0.00	0%	65,928.60	100%
				4962 100%	65,928.60	0.00	0%	65,928.60	100%
				% OF FTP					
8079	F	PORT-OF-ENTRY	INSPTR, SR	1.00 100%	65,928.60	0.00	0%	65,928.60	100%
				4966 100%	65,928.60	0.00	0%	65,928.60	100%

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				% OF FTP					
6194	F	PROJECT COORDINATOR	---	1.00 100%	65,928.60	0.00	0%	65,928.60	100%
				4717 100%	81,930.86	0.00	0%	81,930.86	100%
				% OF FTP					
6190	F	TECH RECORDS SPEC 1	---	1.00 100%	81,930.86	0.00	0%	81,930.86	100%
				0004000 4962 0%	0.00	25,930.88	0%	25,930.88-	0%
				% OF FTP					
6360	F	TECH RECORDS SPEC 1	---	0.00 0%	0.00	25,930.88	0%	25,930.88-	0%
				0004000 4825 0%	0.00	25,930.88	0%	25,930.88-	0%
				% OF FTP					
8078	F	PORT-OF-ENTRY INSPTR, SR	---	0.00 0%	0.00	25,930.88	0%	25,930.88-	0%
				0004000 4964 0%	0.00	32,931.56	0%	32,931.56-	0%
				% OF FTP					
6163	F	TECH RECORDS SPEC 1	---	0.00 0%	0.00	32,931.56	0%	32,931.56-	0%
				4802 100%	58,934.06	0.00	0%	58,934.06	100%
				% OF FTP					
6187	F	TECH RECORDS SPEC 1	---	1.00 100%	58,934.06	0.00	0%	58,934.06	100%
				4905 100%	58,934.06	0.00	0%	58,934.06	100%
				% OF FTP					
6382	F	TECH RECORDS SPEC 1	---	1.00 100%	58,934.06	0.00	0%	58,934.06	100%
				4726 100%	58,934.06	0.00	0%	58,934.06	100%
				% OF FTP					
6155	F	TECH RECORDS SPEC 1	---	1.00 100%	58,934.06	0.00	0%	58,934.06	100%
				0004000 4820 0%	0.00	33,936.27	0%	33,936.27-	0%
				% OF FTP					
9954	V	GROUP POSITION	---	0.00 0%	0.00	33,936.27	0%	33,936.27-	0%
				4830 100%	11,938.81	0.00	0%	11,938.81	100%
				% OF FTP					
9930	V	GROUP POSITION	---	0.00 100%	11,938.81	0.00	0%	11,938.81	100%
				0004000 4802 0%	0.00	945.24	0%	945.24-	0%
				% OF FTP					
6347	F	MOTOR VEHICLE INVSTGR	---	0.00 0%	0.00	945.24	0%	945.24-	0%
				0004000 4810 0%	0.00	37,953.28	0%	37,953.28-	0%

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				% OF FTP					
6156	F	TECH RECORDS SPEC 2	0004000 4703	0%	0.00	37,953.28	0%	37,953.28-	0%
		POSITION TOTALS --->		0%	0.00	3,960.31	0%	3,960.31-	0%
6388	F	PROJECT COORDINATOR	0004000 4717	100%	86,963.83	3,960.31	0%	3,960.31-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	86,963.83	100%
6273	F	PORT-OF-ENTRY INSPCTR	0004000 4963	0%	86,963.83	0.00	0%	86,963.83	100%
		POSITION TOTALS --->		0%	0.00	29,965.25	0%	29,965.25-	0%
6327	F	TECH RECORDS SPEC 2	0004000 4703	0%	0.00	29,965.25	0%	29,965.25-	0%
		POSITION TOTALS --->		0%	0.00	28,969.13	0%	28,969.13-	0%
6277	F	TECH RECORDS SPEC 1	0004000 4905	0%	0.00	28,969.13	0%	28,969.13-	0%
		POSITION TOTALS --->		0%	0.00	28,970.96	0%	28,970.96-	0%
6249	F	MOTOR VEHICLE PRGM SUPV	0004000 4703	0%	0.00	28,970.96	0%	28,970.96-	0%
		POSITION TOTALS --->		0%	0.00	38,972.77	0%	38,972.77-	0%
6211	F	PROJECT COORDINATOR	0004000 4717	0%	0.00	38,972.77	0%	38,972.77-	0%
		POSITION TOTALS --->		0%	0.00	38,975.69	0%	38,975.69-	0%
6257	F	PROJECT COORDINATOR	0004000 4850	0%	0.00	38,975.69	0%	38,975.69-	0%
		POSITION TOTALS --->		0%	0.00	40,976.00	0%	40,976.00-	0%
6223	F	HEARING OFFICER	0004000 4725	0%	0.00	40,976.00	0%	40,976.00-	0%
		POSITION TOTALS --->		0%	0.00	45,977.39	0%	45,977.39-	0%
6250	F	TECH RECORDS SPEC 1	0004000 4830	0%	0.00	45,977.39	0%	45,977.39-	0%
		POSITION TOTALS --->		0%	0.00	28,990.69	0%	28,990.69-	0%
8081	F	PROJECT COORDINATOR	0004000 4850	0%	0.00	28,990.69	0%	28,990.69-	0%
		POSITION TOTALS --->		0%	0.00	38,991.01	0%	38,991.01-	0%

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				% OF FTP					
6120	F	PROJECT COORDINATOR	0004000 4717	0%	0.00	38,991.01	0%	38,991.01-	0%
		POSITION TOTALS --->		0%	0.00	47,991.24	0%	47,991.24-	0%
				% OF FTP					
6148	F	TECH RECORDS SPEC 1	0004000 4830	0%	0.00	47,991.24	0%	47,991.24-	0%
		POSITION TOTALS --->		0%	0.00	24,991.64	0%	24,991.64-	0%
				% OF FTP					
6276	F	TECH RECORDS SPEC 1	4815	100%	55,991.70	24,991.64	0%	24,991.64-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	55,991.70	100%
				% OF FTP					
6218	F	PORT-OF-ENTRY INSPCTR	4964	100%	63,992.83	0.00	0%	63,992.83	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	63,992.83	100%
				% OF FTP					
6260	F	TECH RECORDS SPEC 1	4825	100%	63,992.83	0.00	0%	63,992.83	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	63,992.83	100%
				% OF FTP					
6192	F	TECH RECORDS SPEC 1	0004000 4820	0%	63,992.83	25,993.18	0%	63,992.83	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	25,993.18-	0%
				% OF FTP					
6262	V	PORT-OF-ENTRY INSPCTR	0004000 4965	0%	0.00	25,993.18	0%	25,993.18-	0%
		POSITION TOTALS --->		0%	0.00	12,995.84	0%	12,995.84-	0%
				% OF FTP					
6346	F	MOTOR VEHICLE INVSTGR	0004000 4810	0%	0.00	12,995.84	0%	12,995.84-	0%
		POSITION TOTALS --->		0%	0.00	7,997.43	0%	7,997.43-	0%
				% OF FTP					
		** FUND-TOTALS --->			249.00	16,463,582.72	45%	8,973,452.63	55%
				% OF FTP					
		** BUDGET UNIT TOTALS --->			249.00	16,463,582.72	45%	8,973,452.63	55%

\*\*\*\* = GREATER THAN 100%  
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 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9101	F	GROUP POSITION		3177 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
				0.00 100%	0.00	0.00	0%	0.00	0%
9104	V	GROUP POSITION	POSITION TOTALS --->	3129 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
				0.00 100%	0.00	0.00	0%	0.00	0%
9105	F	GROUP POSITION	POSITION TOTALS --->	3176 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
				0.00 100%	0.00	0.00	0%	0.00	0%
9107	V	GROUP POSITION	POSITION TOTALS --->	3127 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
				0.00 100%	0.00	0.00	0%	0.00	0%
9108	V	GROUP POSITION	POSITION TOTALS --->	3174 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
				0.00 100%	0.00	0.00	0%	0.00	0%
9109	V	GROUP POSITION	POSITION TOTALS --->	3105 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
				0.00 100%	0.00	0.00	0%	0.00	0%
9110	V	GROUP POSITION	POSITION TOTALS --->	3173 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
				0.00 100%	0.00	0.00	0%	0.00	0%
9111	V	GROUP POSITION	POSITION TOTALS --->	3129 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
				0.00 100%	0.00	0.00	0%	0.00	0%
9113	V	GROUP POSITION	POSITION TOTALS --->	3175 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
				0.00 100%	0.00	0.00	0%	0.00	0%
9114	V	GROUP POSITION	POSITION TOTALS --->	3123 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
				0.00 100%	0.00	0.00	0%	0.00	0%
9115	V	GROUP POSITION	POSITION TOTALS --->	3105 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
				0.00 100%	0.00	0.00	0%	0.00	0%
9116	V	GROUP POSITION	POSITION TOTALS --->	3176 100%	0.00	0.00	0%	0.00	0%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	03/06/2010			% OF FTP					
9117	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3173 100%	0.00	0.00	0%	0.00	0%
	02/28/2015			% OF FTP					
9118	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3175 100%	0.00	0.00	0%	0.00	0%
	03/11/2013			% OF FTP					
9119	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3173 100%	0.00	0.00	0%	0.00	0%
	04/02/2011			% OF FTP					
9121	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3175 100%	0.00	0.00	0%	0.00	0%
	02/22/2020			% OF FTP					
9122	F	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3177 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9123	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3175 100%	0.00	0.00	0%	0.00	0%
	03/04/2017			% OF FTP					
9126	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3174 100%	0.00	0.00	0%	0.00	0%
	03/31/2006			% OF FTP					
9127	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3173 100%	0.00	0.00	0%	0.00	0%
	12/21/2014			% OF FTP					
9128	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3172 100%	0.00	0.00	0%	0.00	0%
	03/26/2015			% OF FTP					
9129	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3172 100%	0.00	0.00	0%	0.00	0%
	03/30/2011			% OF FTP					
9130	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3172 100%	0.00	0.00	0%	0.00	0%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	03/30/2012			% OF FTP					
9131	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3175 100%	0.00	0.00	0%	0.00	0%
	04/06/2012			% OF FTP					
9132	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3105 100%	0.00	0.00	0%	0.00	0%
	05/18/2019			% OF FTP					
9133	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3174 100%	0.00	0.00	0%	0.00	0%
	04/21/2017			% OF FTP					
9134	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3105 100%	0.00	0.00	0%	0.00	0%
	06/30/2011			% OF FTP					
9135	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3172 100%	0.00	0.00	0%	0.00	0%
	03/05/2010			% OF FTP					
9136	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3174 100%	0.00	0.00	0%	0.00	0%
	04/03/2015			% OF FTP					
9137	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3173 100%	0.00	0.00	0%	0.00	0%
	04/09/2011			% OF FTP					
9138	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3105 100%	0.00	0.00	0%	0.00	0%
	06/30/2014			% OF FTP					
9139	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3105 100%	0.00	0.00	0%	0.00	0%
	06/10/2020			% OF FTP					
9140	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3129 100%	0.00	0.00	0%	0.00	0%
	03/18/2015			% OF FTP					
9141	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3107 100%	0.00	0.00	0%	0.00	0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	05/16/2020			% OF FTP					
9142	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3105 100%	0.00	0.00	0%	0.00	0%
	06/30/2014			% OF FTP					
9143	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3109 100%	0.00	0.00	0%	0.00	0%
	08/15/2008			% OF FTP					
9144	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3109 100%	0.00	0.00	0%	0.00	0%
	08/06/2010			% OF FTP					
9145	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3109 100%	0.00	0.00	0%	0.00	0%
	05/16/2020			% OF FTP					
9146	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3109 100%	0.00	0.00	0%	0.00	0%
	11/08/2018			% OF FTP					
9147	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3123 100%	0.00	0.00	0%	0.00	0%
	06/30/2011			% OF FTP					
9148	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3121 100%	0.00	0.00	0%	0.00	0%
	10/03/2011			% OF FTP					
9149	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3123 100%	0.00	0.00	0%	0.00	0%
	08/20/2011			% OF FTP					
9150	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3127 100%	0.00	0.00	0%	0.00	0%
	09/12/2008			% OF FTP					
9151	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3127 100%	0.00	0.00	0%	0.00	0%
	11/20/2005			% OF FTP					
9152	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3129 100%	0.00	0.00	0%	0.00	0%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/20/2005			% OF FTP					
9153	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3129 100%	0.00	0.00	0%	0.00	0%
	11/20/2005			% OF FTP					
9154	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3129 100%	0.00	0.00	0%	0.00	0%
	11/20/2005			% OF FTP					
9156	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3173 100%	0.00	0.00	0%	0.00	0%
	03/06/2010			% OF FTP					
9157	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3173 100%	0.00	0.00	0%	0.00	0%
	05/29/2011			% OF FTP					
9158	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3174 100%	0.00	0.00	0%	0.00	0%
	04/20/2015			% OF FTP					
9159	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3175 100%	0.00	0.00	0%	0.00	0%
	03/06/2010			% OF FTP					
9160	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3175 100%	0.00	0.00	0%	0.00	0%
	03/06/2010			% OF FTP					
9161	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3175 100%	0.00	0.00	0%	0.00	0%
	01/18/2014			% OF FTP					
9162	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3175 100%	0.00	0.00	0%	0.00	0%
	04/02/2011			% OF FTP					
9163	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3176 100%	0.00	0.00	0%	0.00	0%
	03/25/2015			% OF FTP					
9164	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3176 100%	0.00	0.00	0%	0.00	0%

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 AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
 ----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/22/2008			% OF FTP					
9165	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3174 100%	0.00	0.00	0%	0.00	0%
	04/01/2011			% OF FTP					
9166	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3172 100%	0.00	0.00	0%	0.00	0%
	09/26/2008			% OF FTP					
9167	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3173 100%	0.00	0.00	0%	0.00	0%
	03/14/2015			% OF FTP					
9201	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3290 100%	0.00	0.00	0%	0.00	0%
	04/04/2019			% OF FTP					
9202	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3260 100%	0.00	0.00	0%	0.00	0%
	02/19/2020			% OF FTP					
9204	F	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3280 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9205	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3220 100%	0.00	0.00	0%	0.00	0%
	05/23/2018			% OF FTP					
9206	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3260 100%	0.00	0.00	0%	0.00	0%
	03/04/2020			% OF FTP					
9207	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3250 100%	0.00	0.00	0%	0.00	0%
	08/20/2008			% OF FTP					
9208	F	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3280 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9209	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3201 100%	0.00	0.00	0%	0.00	0%

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 AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
 ----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/13/2004			% OF FTP					
9211	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3225 100%	0.00	0.00	0%	0.00	0%
	03/07/2020			% OF FTP					
9214	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3201 100%	0.00	0.00	0%	0.00	0%
	08/26/2005			% OF FTP					
9216	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3205 100%	0.00	0.00	0%	0.00	0%
	08/22/2008			% OF FTP					
9217	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3201 100%	0.00	0.00	0%	0.00	0%
	08/19/2005			% OF FTP					
9218	F	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3207 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9219	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3221 100%	0.00	0.00	0%	0.00	0%
	10/02/2009			% OF FTP					
9220	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3207 100%	0.00	0.00	0%	0.00	0%
	08/24/2007			% OF FTP					
9221	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3290 100%	0.00	0.00	0%	0.00	0%
	08/12/1999			% OF FTP					
9222	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3205 100%	0.00	0.00	0%	0.00	0%
	08/10/2006			% OF FTP					
9223	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3290 100%	0.00	0.00	0%	0.00	0%
	11/01/2002			% OF FTP					
9224	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3221 100%	0.00	0.00	0%	0.00	0%

\*\*\*\* = GREATER THAN 100%  
 //// = LESS THAN -100%  
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/27/2006			% OF FTP					
9225	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3227 100%	0.00	0.00	0%	0.00	0%
	07/26/2007			% OF FTP					
9226	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3201 100%	0.00	0.00	0%	0.00	0%
	08/28/2005			% OF FTP					
9304	F	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3321 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9305	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3372 100%	0.00	0.00	0%	0.00	0%
	06/11/2019			% OF FTP					
9306	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3389 100%	0.00	0.00	0%	0.00	0%
	03/26/2020			% OF FTP					
9307	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3310 100%	0.00	0.00	0%	0.00	0%
	08/14/2019			% OF FTP					
9308	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3321 100%	0.00	0.00	0%	0.00	0%
	07/27/2019			% OF FTP					
9309	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3305 100%	0.00	0.00	0%	0.00	0%
	08/12/2006			% OF FTP					
9310	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3308 100%	0.00	0.00	0%	0.00	0%
	06/29/2007			% OF FTP					
9311	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3301 100%	0.00	0.00	0%	0.00	0%
	02/25/2008			% OF FTP					
9312	F	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3372 100%	0.00	0.00	0%	0.00	0%

\*\*\*\* = GREATER THAN 100%  
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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
 ----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9313	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3321 100%	0.00	0.00	0%	0.00	0%
	04/02/2011			% OF FTP					
9314	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3301 100%	0.00	0.00	0%	0.00	0%
	05/12/2006			% OF FTP					
9315	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3305 100%	0.00	0.00	0%	0.00	0%
	12/04/2008			% OF FTP					
9316	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3309 100%	0.00	0.00	0%	0.00	0%
	01/22/2012			% OF FTP					
9317	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3377 100%	0.00	0.00	0%	0.00	0%
	05/29/2008			% OF FTP					
9318	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3372 100%	0.00	0.00	0%	0.00	0%
	04/08/2011			% OF FTP					
9319	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3383 100%	0.00	0.00	0%	0.00	0%
	05/17/2012			% OF FTP					
9320	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3321 100%	0.00	0.00	0%	0.00	0%
	07/23/2011			% OF FTP					
9321	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3321 100%	0.00	0.00	0%	0.00	0%
	08/04/2011			% OF FTP					
9322	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3383 100%	0.00	0.00	0%	0.00	0%
	04/21/2012			% OF FTP					
9323	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3321 100%	0.00	0.00	0%	0.00	0%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	04/02/2011			% OF FTP					
9324	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3321 100%	0.00	0.00	0%	0.00	0%
	11/07/2008			% OF FTP					
9325	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3387 100%	0.00	0.00	0%	0.00	0%
	04/09/2015			% OF FTP					
9326	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3321 100%	0.00	0.00	0%	0.00	0%
	03/31/2011			% OF FTP					
9327	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3388 100%	0.00	0.00	0%	0.00	0%
	03/28/2015			% OF FTP					
9328	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3377 100%	0.00	0.00	0%	0.00	0%
	04/25/2017			% OF FTP					
9329	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3301 100%	0.00	0.00	0%	0.00	0%
	05/12/2006			% OF FTP					
9330	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3305 100%	0.00	0.00	0%	0.00	0%
	12/12/2008			% OF FTP					
9332	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3377 100%	0.00	0.00	0%	0.00	0%
	05/01/2011			% OF FTP					
9333	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3305 100%	0.00	0.00	0%	0.00	0%
	05/12/2006			% OF FTP					
9334	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3325 100%	0.00	0.00	0%	0.00	0%
	11/22/2010			% OF FTP					
9335	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3305 100%	0.00	0.00	0%	0.00	0%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
 ----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/29/2012			% OF FTP					
9336	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3301 100%	0.00	0.00	0%	0.00	0%
	11/20/2004			% OF FTP					
9337	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3301 100%	0.00	0.00	0%	0.00	0%
	06/07/2018			% OF FTP					
9338	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3308 100%	0.00	0.00	0%	0.00	0%
	02/01/2008			% OF FTP					
9339	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3301 100%	0.00	0.00	0%	0.00	0%
	04/01/2004			% OF FTP					
9340	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3321 100%	0.00	0.00	0%	0.00	0%
	07/21/2011			% OF FTP					
9341	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3307 100%	0.00	0.00	0%	0.00	0%
	07/15/2011			% OF FTP					
9342	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3301 100%	0.00	0.00	0%	0.00	0%
	02/04/2005			% OF FTP					
9343	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3387 100%	0.00	0.00	0%	0.00	0%
	04/10/2015			% OF FTP					
9344	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3387 100%	0.00	0.00	0%	0.00	0%
	04/07/2012			% OF FTP					
9345	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3378 100%	0.00	0.00	0%	0.00	0%
	04/02/2015			% OF FTP					
9346	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3321 100%	0.00	0.00	0%	0.00	0%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
 ----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/03/2007			% OF FTP					
9347	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3309 100%	0.00	0.00	0%	0.00	0%
	02/17/2012			% OF FTP					
9348	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3301 100%	0.00	0.00	0%	0.00	0%
	08/14/2004			% OF FTP					
9349	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3307 100%	0.00	0.00	0%	0.00	0%
	06/30/2006			% OF FTP					
9350	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3305 100%	0.00	0.00	0%	0.00	0%
	10/11/2013			% OF FTP					
9351	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3378 100%	0.00	0.00	0%	0.00	0%
	03/30/2011			% OF FTP					
9352	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3321 100%	0.00	0.00	0%	0.00	0%
	09/24/2006			% OF FTP					
9354	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3388 100%	0.00	0.00	0%	0.00	0%
	04/22/2016			% OF FTP					
9355	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3307 100%	0.00	0.00	0%	0.00	0%
	06/28/2006			% OF FTP					
9356	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3377 100%	0.00	0.00	0%	0.00	0%
	04/08/2009			% OF FTP					
9357	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3321 100%	0.00	0.00	0%	0.00	0%
	04/08/2016			% OF FTP					
9358	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3305 100%	0.00	0.00	0%	0.00	0%

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AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	03/15/2006			% OF FTP					
9359	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3305 100%	0.00	0.00	0%	0.00	0%
	06/30/2006			% OF FTP					
9360	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3321 100%	0.00	0.00	0%	0.00	0%
	07/14/2011			% OF FTP					
9361	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3329 100%	0.00	0.00	0%	0.00	0%
	01/24/2009			% OF FTP					
9362	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3388 100%	0.00	0.00	0%	0.00	0%
	04/08/2011			% OF FTP					
9363	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3377 100%	0.00	0.00	0%	0.00	0%
	05/15/2015			% OF FTP					
9364	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3301 100%	0.00	0.00	0%	0.00	0%
	04/08/2009			% OF FTP					
9365	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3383 100%	0.00	0.00	0%	0.00	0%
	04/28/2012			% OF FTP					
9366	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3377 100%	0.00	0.00	0%	0.00	0%
	04/08/2011			% OF FTP					
9367	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3305 100%	0.00	0.00	0%	0.00	0%
	07/02/2018			% OF FTP					
9368	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3387 100%	0.00	0.00	0%	0.00	0%
	12/27/2008			% OF FTP					
9369	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3387 100%	0.00	0.00	0%	0.00	0%

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AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	03/27/2015			% OF FTP					
9370	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3301 100%	0.00	0.00	0%	0.00	0%
	06/03/2004			% OF FTP					
9401	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3490 100%	0.00	0.00	0%	0.00	0%
	01/11/2020			% OF FTP					
9402	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3430 100%	0.00	0.00	0%	0.00	0%
	04/09/2010			% OF FTP					
9403	F	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3490 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9404	F	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3470 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9405	F	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3470 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9406	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3421 100%	0.00	0.00	0%	0.00	0%
	01/06/2012			% OF FTP					
9407	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3401 100%	0.00	0.00	0%	0.00	0%
	06/28/2009			% OF FTP					
9408	F	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3460 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9409	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3421 100%	0.00	0.00	0%	0.00	0%
	01/06/2012			% OF FTP					
9410	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3407 100%	0.00	0.00	0%	0.00	0%

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AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/21/2018			% OF FTP					
9411	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3402 100%	0.00	0.00	0%	0.00	0%
	01/10/2013			% OF FTP					
9412	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3490 100%	0.00	0.00	0%	0.00	0%
	04/21/2014			% OF FTP					
9413	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3401 100%	0.00	0.00	0%	0.00	0%
	03/13/2009			% OF FTP					
9414	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3401 100%	0.00	0.00	0%	0.00	0%
	06/09/2017			% OF FTP					
9415	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3402 100%	0.00	0.00	0%	0.00	0%
	10/26/2017			% OF FTP					
9416	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3411 100%	0.00	0.00	0%	0.00	0%
	09/13/2018			% OF FTP					
9417	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3490 100%	0.00	0.00	0%	0.00	0%
	07/23/2010			% OF FTP					
9418	F	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3480 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9419	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3411 100%	0.00	0.00	0%	0.00	0%
	08/11/2018			% OF FTP					
9420	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3490 100%	0.00	0.00	0%	0.00	0%
	07/23/2010			% OF FTP					
9421	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3450 100%	0.00	0.00	0%	0.00	0%

\*\*\*\* = GREATER THAN 100%  
///// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	02/22/2009			% OF FTP					
9422	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3427 100%	0.00	0.00	0%	0.00	0%
	08/18/2011			% OF FTP					
9423	F	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3460 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9424	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3405 100%	0.00	0.00	0%	0.00	0%
	06/04/2016			% OF FTP					
9425	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3407 100%	0.00	0.00	0%	0.00	0%
	10/09/2018			% OF FTP					
9426	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3411 100%	0.00	0.00	0%	0.00	0%
	10/01/2018			% OF FTP					
9427	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3401 100%	0.00	0.00	0%	0.00	0%
	11/04/2008			% OF FTP					
9428	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3480 100%	0.00	0.00	0%	0.00	0%
	03/31/2013			% OF FTP					
9429	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3401 100%	0.00	0.00	0%	0.00	0%
	10/01/2009			% OF FTP					
9430	F	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3450 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9431	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3460 100%	0.00	0.00	0%	0.00	0%
	04/10/2018			% OF FTP					
9432	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3490 100%	0.00	0.00	0%	0.00	0%

\*\*\*\* = GREATER THAN 100%  
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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/30/2011			% OF FTP					
9433	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3450 100%	0.00	0.00	0%	0.00	0%
	03/26/2020			% OF FTP					
9434	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3480 100%	0.00	0.00	0%	0.00	0%
	02/23/2017			% OF FTP					
9435	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3430 100%	0.00	0.00	0%	0.00	0%
	04/09/2010			% OF FTP					
9436	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3430 100%	0.00	0.00	0%	0.00	0%
	04/09/2010			% OF FTP					
9437	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3421 100%	0.00	0.00	0%	0.00	0%
	07/23/2010			% OF FTP					
9438	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3490 100%	0.00	0.00	0%	0.00	0%
	08/30/2011			% OF FTP					
9440	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3430 100%	0.00	0.00	0%	0.00	0%
	04/28/2010			% OF FTP					
9504	F	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3590 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9505	F	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3540 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9509	F	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3535 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9510	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3550 100%	0.00	0.00	0%	0.00	0%

\*\*\*\* = GREATER THAN 100%  
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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	04/03/2020			% OF FTP					
9511	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3540 100%	0.00	0.00	0%	0.00	0%
	04/20/2017			% OF FTP					
9512	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3521 100%	0.00	0.00	0%	0.00	0%
	08/17/2012			% OF FTP					
9513	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3521 100%	0.00	0.00	0%	0.00	0%
	05/17/2013			% OF FTP					
9514	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3505 100%	0.00	0.00	0%	0.00	0%
	10/10/2014			% OF FTP					
9515	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3509 100%	0.00	0.00	0%	0.00	0%
	06/18/2016			% OF FTP					
9516	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3523 100%	0.00	0.00	0%	0.00	0%
	09/21/2008			% OF FTP					
9517	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3501 100%	0.00	0.00	0%	0.00	0%
	08/25/2003			% OF FTP					
9518	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3523 100%	0.00	0.00	0%	0.00	0%
	09/01/2011			% OF FTP					
9519	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3501 100%	0.00	0.00	0%	0.00	0%
	03/11/2005			% OF FTP					
9520	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3501 100%	0.00	0.00	0%	0.00	0%
	03/11/2005			% OF FTP					
9521	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3521 100%	0.00	0.00	0%	0.00	0%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	05/29/2010			% OF FTP					
9522	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3501 100%	0.00	0.00	0%	0.00	0%
	05/14/2010			% OF FTP					
9523	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3501 100%	0.00	0.00	0%	0.00	0%
	11/05/2004			% OF FTP					
9524	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3501 100%	0.00	0.00	0%	0.00	0%
	03/11/2005			% OF FTP					
9525	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3501 100%	0.00	0.00	0%	0.00	0%
	03/11/2005			% OF FTP					
9526	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3501 100%	0.00	0.00	0%	0.00	0%
	01/31/2003			% OF FTP					
9527	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3501 100%	0.00	0.00	0%	0.00	0%
	09/03/2002			% OF FTP					
9528	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3501 100%	0.00	0.00	0%	0.00	0%
	01/28/2003			% OF FTP					
9529	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3501 100%	0.00	0.00	0%	0.00	0%
	02/28/2004			% OF FTP					
9601	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3650 100%	0.00	0.00	0%	0.00	0%
	03/26/2020			% OF FTP					
9602	F	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3670 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9603	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3630 100%	0.00	0.00	0%	0.00	0%

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S T A T E O F I D A H O  
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PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	03/26/2020			% OF FTP					
9606	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3601 100%	0.00	0.00	0%	0.00	0%
	08/08/2002			% OF FTP					
9607	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3690 100%	0.00	0.00	0%	0.00	0%
	04/04/2018			% OF FTP					
9608	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3690 100%	0.00	0.00	0%	0.00	0%
	03/31/2012			% OF FTP					
9609	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3605 100%	0.00	0.00	0%	0.00	0%
	09/11/2008			% OF FTP					
9610	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3605 100%	0.00	0.00	0%	0.00	0%
	08/06/2008			% OF FTP					
9611	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3640 100%	0.00	0.00	0%	0.00	0%
	03/19/2010			% OF FTP					
9612	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3680 100%	0.00	0.00	0%	0.00	0%
	04/19/2019			% OF FTP					
9613	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3601 100%	0.00	0.00	0%	0.00	0%
	08/20/2004			% OF FTP					
9614	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3640 100%	0.00	0.00	0%	0.00	0%
	03/26/2010			% OF FTP					
9615	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3601 100%	0.00	0.00	0%	0.00	0%
	12/23/2011			% OF FTP					
9616	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3650 100%	0.00	0.00	0%	0.00	0%

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BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/09/2014			% OF FTP					
9617	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3601 100%	0.00	0.00	0%	0.00	0%
	08/24/2001			% OF FTP					
9618	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3601 100%	0.00	0.00	0%	0.00	0%
	10/18/2001			% OF FTP					
9619	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3680 100%	0.00	0.00	0%	0.00	0%
	10/16/2010			% OF FTP					
9620	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3690 100%	0.00	0.00	0%	0.00	0%
	11/14/2009			% OF FTP					
9621	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3670 100%	0.00	0.00	0%	0.00	0%
	04/20/2018			% OF FTP					
9622	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3601 100%	0.00	0.00	0%	0.00	0%
	06/25/2014			% OF FTP					
9623	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3650 100%	0.00	0.00	0%	0.00	0%
	05/28/2011			% OF FTP					
9624	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3650 100%	0.00	0.00	0%	0.00	0%
	04/05/2010			% OF FTP					
9625	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3650 100%	0.00	0.00	0%	0.00	0%
	03/17/2018			% OF FTP					
9626	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3601 100%	0.00	0.00	0%	0.00	0%
	08/17/2000			% OF FTP					
9627	V	GROUP POSITION	---	0.00 100%	0.00	0.00	0%	0.00	0%
				3621 100%	0.00	0.00	0%	0.00	0%

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PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	02/18/2012			% OF FTP					
9628	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3601 100%	0.00	0.00	0%	0.00	0%
	02/14/2004			% OF FTP					
9801	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3173 100%	0.00	0.00	0%	0.00	0%
	12/17/2016			% OF FTP					
9813	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3911 100%	0.00	0.00	0%	0.00	0%
	08/19/2010			% OF FTP					
9819	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3850 100%	0.00	0.00	0%	0.00	0%
	05/07/2016			% OF FTP					
9821	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3701 100%	0.00	0.00	0%	0.00	0%
	06/20/2013			% OF FTP					
9902	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3701 100%	0.00	0.00	0%	0.00	0%
	11/03/2010			% OF FTP					
9903	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3841 100%	0.00	0.00	0%	0.00	0%
	04/11/2012			% OF FTP					
9904	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3995 100%	0.00	0.00	0%	0.00	0%
	01/22/2019			% OF FTP					
9905	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3701 100%	0.00	0.00	0%	0.00	0%
	01/18/2012			% OF FTP					
9906	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3701 100%	0.00	0.00	0%	0.00	0%
	07/31/2012			% OF FTP					
9909	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3952 100%	0.00	0.00	0%	0.00	0%

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S T A T E O F I D A H O  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	03/12/2020			% OF FTP					
9910	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3917 100%	0.00	0.00	0%	0.00	0%
	08/21/2019			% OF FTP					
9918	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3908 100%	0.00	0.00	0%	0.00	0%
	07/10/2019			% OF FTP					
9926	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3301 100%	0.00	0.00	0%	0.00	0%
	10/23/2019			% OF FTP					
9932	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3701 100%	0.00	0.00	0%	0.00	0%
	05/05/2018			% OF FTP					
9933	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3701 100%	0.00	0.00	0%	0.00	0%
	04/02/2009			% OF FTP					
9935	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3701 100%	0.00	0.00	0%	0.00	0%
	09/24/2010			% OF FTP					
9939	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3908 100%	0.00	0.00	0%	0.00	0%
	04/13/2011			% OF FTP					
9948	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3305 100%	0.00	0.00	0%	0.00	0%
	08/24/2018			% OF FTP					
9960	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3772 100%	0.00	0.00	0%	0.00	0%
	05/02/2020			% OF FTP					
9961	F	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3980 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9963	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3908 100%	0.00	0.00	0%	0.00	0%

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	05/24/2016			% OF FTP					
9964	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3917 100%	0.00	0.00	0%	0.00	0%
	06/30/2015			% OF FTP					
9965	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3908 100%	0.00	0.00	0%	0.00	0%
	12/07/2012			% OF FTP					
9973	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3701 100%	0.00	0.00	0%	0.00	0%
	04/22/2016			% OF FTP					
9979	V	TEMPORARY EMPLOYEES	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3701 100%	0.00	0.00	0%	0.00	0%
	08/17/2013			% OF FTP					
9982	F	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3174 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9987	V	GROUP POSITION	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				3841 100%	0.00	0.00	0%	0.00	0%
	10/29/2011			% OF FTP					
2495	F	TECHNICAL ENG SERVICES LEADER	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				0003000 3609 0%	0.00	49,000.21	0%	49,000.21-	0%
				% OF FTP					
5112	F	TECHNICAL ENG SERVICES LEADER	POSITION TOTALS --->	0.00 0%	0.00	49,000.21	0%	49,000.21-	0%
				0003000 3409 0%	0.00	29,000.40	0%	29,000.40-	0%
				% OF FTP					
4108	F	PROGRAM MANAGER	POSITION TOTALS --->	0.00 0%	0.00	29,000.40	0%	29,000.40-	0%
				0003000 3861 0%	0.00	59,001.43	0%	59,001.43-	0%
				% OF FTP					
3482	F	ENGINEER, MANAGER 1	POSITION TOTALS --->	0.00 0%	0.00	59,001.43	0%	59,001.43-	0%
				3980 100%	132,002.46	0.00	0%	132,002.46	100%
				% OF FTP					
1015	F	TRANSP TECH	POSITION TOTALS --->	1.00 100%	132,002.46	0.00	0%	132,002.46	100%
				0003000 3372 0%	0.00	30,002.94	0%	30,002.94-	0%

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				% OF FTP					
1014	F	TRANS TECH, OPERATIONS	0003000 3383	0%	0.00	30,002.94	0%	30,002.94-	0%
				0.00					
1019	F	TRANSP TECH	0003000 3372	0%	0.00	37,004.14	0%	37,004.14-	0%
				0.00					
0430	F	TRANS TECH, OPERATIONS	0003000 3260	0%	0.00	36,004.15	0%	36,004.15-	0%
				0.00					
1559	F	TRANS TECH, OPERATIONS	0003000 3175	0%	0.00	6,004.60	0%	6,004.60-	0%
				0.00					
1414	F	GIS ANALYST II	0003000 3505	0%	0.00	37,004.63	0%	37,004.63-	0%
				0.00					
1132	F	TRANS TECH, OPERATIONS	0003000 3175	0%	0.00	45,004.84	0%	45,004.84-	0%
				0.00					
0858	F	TRANS TECH, OPERATIONS	0003000 3550	0%	0.00	38,004.99	0%	38,004.99-	0%
				0.00					
4083	F	PROGRAM PLNG/DEVPMT SPEC	0003000 3405	0%	0.00	37,005.21	0%	37,005.21-	0%
				0.00					
4164	F	ENGINEERING ASST, TRANSP	0003000 3109	0%	0.00	47,006.90	0%	47,006.90-	0%
				0.00					
2570	F	BUSINESS OPERATIONS MGR	0003000 3421	0%	0.00	34,006.98	0%	34,006.98-	0%
				0.00					
9976	V	GROUP POSITION	3862	100%	11,008.60	44,007.51	0%	44,007.51-	0%
				0.00					

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	07/16/2021								
1075	F	TRANS TECH, OPERATIONS	0003000 3290	100% 0%	11,008.60 0.00	0.00 39,009.78	0% 0%	11,008.60 39,009.78-	100% 0%
		POSITION TOTALS	---	0.00	100%	0.00	0%	11,008.60	100%
				% OF FTP					
2030	F	TRANSP TECH PRIN,MTNC	0003000 3690	0% 0%	0.00 0.00	39,009.78 47,009.80	0% 0%	39,009.78- 47,009.80-	0% 0%
		POSITION TOTALS	---	0.00	0%	39,009.78	0%	39,009.78-	0%
				% OF FTP					
4109	F	TRANS TECH, OPERATIONS	0003000 3430	0% 0%	0.00 0.00	47,009.80 37,010.06	0% 0%	47,009.80- 37,010.06-	0% 0%
		POSITION TOTALS	---	0.00	0%	47,009.80	0%	47,009.80-	0%
				% OF FTP					
9423	F	GROUP POSITION	0003000 3460	0% 0%	0.00 0.00	37,010.06 1,010.09	0% 0%	37,010.06- 1,010.09-	0% 0%
		POSITION TOTALS	---	0.00	0%	37,010.06	0%	37,010.06-	0%
				% OF FTP					
8073	F	PROGRAM MANAGER	0003000 3871	100% 0%	0.00 102,011.11	1,010.09 0.00	0% 0%	1,010.09- 102,011.11	0% 100%
		POSITION TOTALS	---	0.00	100%	1,010.09	0%	1,010.09-	0%
				% OF FTP					
0924	F	TRANSP TECH	0003000 3450	100% 0%	102,011.11 0.00	0.00 36,011.27	0% 0%	102,011.11 36,011.27-	100% 0%
		POSITION TOTALS	---	1.00	100%	0.00	0%	102,011.11	100%
				% OF FTP					
3560	F	TRANS TECH, OPERATIONS	0003000 3280	0% 0%	0.00 0.00	36,011.27 7,012.13	0% 0%	36,011.27- 7,012.13-	0% 0%
		POSITION TOTALS	---	0.00	0%	36,011.27	0%	36,011.27-	0%
				% OF FTP					
5129	F	TRANS TECH, OPERATIONS	0003000 3220	0% 0%	0.00 0.00	7,012.13 36,012.19	0% 0%	7,012.13- 36,012.19-	0% 0%
		POSITION TOTALS	---	0.00	0%	7,012.13	0%	7,012.13-	0%
				% OF FTP					
5099	F	FINANCIAL TECHNICIAN	0003000 3701	0% 0%	0.00 0.00	36,012.19 24,012.23	0% 0%	36,012.19- 24,012.23-	0% 0%
		POSITION TOTALS	---	0.00	0%	36,012.19	0%	36,012.19-	0%
				% OF FTP					
1664	F	MECHANIC	0003000 3225	100% 0%	0.00 75,013.75	24,012.23 0.00	0% 0%	24,012.23- 75,013.75	0% 100%
		POSITION TOTALS	---	0.00	100%	24,012.23	0%	24,012.23-	0%
				% OF FTP					
2378	F	TRANS OPERATIONS TEAM LEADER	0003000 3535	100% 0%	75,013.75 0.00	0.00 45,014.13	0% 0%	75,013.75 45,014.13-	100% 0%
		POSITION TOTALS	---	1.00	100%	0.00	0%	75,013.75	100%

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				% OF FTP					
7503	F	TRANS TECH, OPERATIONS	0003000 3535	0%	0.00	45,014.13	0%	45,014.13-	0%
		POSITION TOTALS --->		0%	0.00	37,014.30	0%	37,014.30-	0%
				% OF FTP					
3151	F	ENGINEER, TECHNICAL 1	0003000 3411	0%	0.00	37,014.30	0%	37,014.30-	0%
		POSITION TOTALS --->		0%	0.00	57,014.71	0%	57,014.71-	0%
				% OF FTP					
1689	V	MECHANIC	0003000 3225	100%	83,014.88	57,014.71	0%	57,014.71-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	83,014.88	100%
				% OF FTP					
1410	F	ELECTRICIAN FRMN,TRF SIG	0003000 3321	0%	83,014.88	52,017.22	0%	83,014.88	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	52,017.22-	0%
				% OF FTP					
5184	F	TRANSP TECH	0003000 3389	0%	0.00	52,017.22	0%	52,017.22-	0%
		POSITION TOTALS --->		0%	0.00	34,017.28	0%	34,017.28-	0%
				% OF FTP					
3482	F	ENGINEER, MANAGER 1	0003000 3980	0%	0.00	34,017.28	0%	34,017.28-	0%
		POSITION TOTALS --->		0%	0.00	65,018.28	0%	65,018.28-	0%
				% OF FTP					
8025	F	ENGINEERING ASST,TRANSP	0003000 3411	0%	0.00	65,018.28	0%	65,018.28-	0%
		POSITION TOTALS --->		0%	0.00	33,018.56	0%	33,018.56-	0%
				% OF FTP					
3414	V	ENGINEER, MANAGER 2	0003000 3505	0%	0.00	33,018.56	0%	33,018.56-	0%
		POSITION TOTALS --->		0%	0.00	71,019.36	0%	71,019.36-	0%
				% OF FTP					
4174	F	ENGINEERING ASST,TRANSP	0003000 3605	100%	84,021.48	71,019.36	0%	71,019.36-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	84,021.48	100%
				% OF FTP					
1532	F	TRANS TECH, OPERATIONS	0003000 3570	0%	84,021.48	37,021.60	0%	84,021.48	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	37,021.60-	0%
				% OF FTP					
2889	F	TECHNICAL ENG SERVICES LEADER	0003000 3607	0%	0.00	37,021.60	0%	37,021.60-	0%
		POSITION TOTALS --->		0%	0.00	58,022.34	0%	58,022.34-	0%

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				% OF FTP					
1060	V	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	58,022.34	0%	58,022.34-	0%
				3280 100%	51,022.65	0.00	0%	51,022.65	100%
	06/30/2021			% OF FTP					
1063	F	TRANS TECH, OPERATIONS	---	1.00 100%	51,022.65	0.00	0%	51,022.65	100%
				3280 100%	51,022.65	0.00	0%	51,022.65	100%
				% OF FTP					
1065	V	TRANS TECH, OPERATIONS	---	1.00 100%	51,022.65	0.00	0%	51,022.65	100%
				3260 100%	51,022.65	0.00	0%	51,022.65	100%
	10/07/2021			% OF FTP					
1068	F	TRANS TECH, OPERATIONS	---	1.00 100%	51,022.65	0.00	0%	51,022.65	100%
				3220 100%	51,022.65	0.00	0%	51,022.65	100%
				% OF FTP					
1069	F	TRANS TECH, OPERATIONS	---	1.00 100%	51,022.65	0.00	0%	51,022.65	100%
				3220 100%	51,022.65	0.00	0%	51,022.65	100%
				% OF FTP					
1074	F	TRANS TECH, OPERATIONS	---	1.00 100%	51,022.65	0.00	0%	51,022.65	100%
				3220 100%	51,022.65	0.00	0%	51,022.65	100%
				% OF FTP					
1078	F	TRANS TECH, OPERATIONS	---	1.00 100%	51,022.65	0.00	0%	51,022.65	100%
				3290 100%	51,022.65	0.00	0%	51,022.65	100%
				% OF FTP					
1079	F	TRANS TECH, OPERATIONS	---	1.00 100%	51,022.65	0.00	0%	51,022.65	100%
				3250 100%	51,022.65	0.00	0%	51,022.65	100%
				% OF FTP					
3560	F	TRANS TECH, OPERATIONS	---	1.00 100%	51,022.65	0.00	0%	51,022.65	100%
				3280 100%	51,022.65	0.00	0%	51,022.65	100%
				% OF FTP					
9331	V	GROUP POSITION	---	1.00 100%	51,022.65	0.00	0%	51,022.65	100%
				3730 100%	5,022.72	0.00	0%	5,022.72	100%
	05/07/2021			% OF FTP					
1985	F	TRANSP TECH PRIN,MTNC	0003000	3372 100%	5,022.72	0.00	0%	5,022.72	100%
				0003000 3372 0%	0.00	46,023.33	0%	46,023.33-	0%

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				% OF FTP					
1140	F	ENGINEER, TECHNICAL 2	0003000 3810	0%	0.00	46,023.33	0%	46,023.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	62,023.41	0%	62,023.41-	0%
2855	F	ENGINEER, STAFF	0003000 3308	0%	0.00	62,023.41	0%	62,023.41-	0%
		POSITION TOTALS --->	0.00	0%	0.00	43,024.26	0%	43,024.26-	0%
3153	V	ENGINEER, TECHNICAL 1	0003000 3305	0%	0.00	43,024.26	0%	43,024.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	23,024.29	0%	23,024.29-	0%
2471	F	ENGINEERING ASST, TRANSP	0003000 3107	0%	0.00	23,024.29	0%	23,024.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00	44,025.31	0%	44,025.31-	0%
1658	F	MECHANIC	0003000 3525	0%	0.00	44,025.31	0%	44,025.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,025.33	0%	37,025.33-	0%
5056	F	TRANS TECH, OPERATIONS	0003000 3240	0%	0.00	37,025.33	0%	37,025.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,025.55	0%	35,025.55-	0%
2646	F	ENGINEERING ASST, TRANSP	0003000 3207	0%	0.00	35,025.55	0%	35,025.55-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,026.04	0%	36,026.04-	0%
6275	F	MECHANIC	0003000 3425	100%	73,026.37	36,026.04	0%	36,026.04-	0%
		POSITION TOTALS --->	1.00	100%	73,026.37	0.00	0%	73,026.37	100%
0840	F	ENGINEER, MANAGER 1	0003000 3121	0%	0.00	64,026.40	0%	64,026.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	64,026.40	0%	64,026.40-	0%
7101	F	TRANS TECH, OPERATIONS	0003000 3175	0%	0.00	33,027.03	0%	33,027.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,027.03	0%	33,027.03-	0%
1401	F	TRANSP TECH	0003000 3490	0%	0.00	35,027.29	0%	35,027.29-	0%

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FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0596	F	RESEARCH ANLYST	0003000 3863	0%	0.00	35,027.29	0%	35,027.29-	0%
		POSITION TOTALS --->		0%	0.00	33,027.44	0%	33,027.44-	0%
				% OF FTP					
2834	F	ENGINEER, STAFF	0003000 3310	0%	0.00	33,027.44	0%	33,027.44-	0%
		POSITION TOTALS --->		0%	0.00	50,027.50	0%	50,027.50-	0%
				% OF FTP					
0385	F	TRANS TECH, OPERATIONS	0003000 3460	0%	0.00	50,027.50	0%	50,027.50-	0%
		POSITION TOTALS --->		0%	0.00	29,027.58	0%	29,027.58-	0%
				% OF FTP					
0980	F	TRANSP TECH	0003000 3372	0%	0.00	29,027.58	0%	29,027.58-	0%
		POSITION TOTALS --->		0%	0.00	35,028.22	0%	35,028.22-	0%
				% OF FTP					
1005	F	TRANSP TECH	0003000 3329	0%	0.00	35,028.22	0%	35,028.22-	0%
		POSITION TOTALS --->		0%	0.00	36,029.18	0%	36,029.18-	0%
				% OF FTP					
2674	F	BUSINESS ANALYST	3830	100%	93,029.19	36,029.18	0%	36,029.18-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	93,029.19-	100%
				% OF FTP					
3641	F	ENGINEERING ASST,TRANSP	3509	100%	93,029.19	0.00	0%	93,029.19	100%
		POSITION TOTALS --->		100%	93,029.19	0.00	0%	93,029.19	100%
				% OF FTP					
3199	F	ENGINEER, STAFF	0003000 3109	100%	93,029.19	0.00	0%	93,029.19	100%
		POSITION TOTALS --->		0%	0.00	52,031.68	0%	52,031.68-	0%
				% OF FTP					
2089	F	BUYER	0003000 3402	0%	0.00	52,031.68	0%	52,031.68-	0%
		POSITION TOTALS --->		0%	0.00	36,031.85	0%	36,031.85-	0%
				% OF FTP					
0952	F	TRANS TECH, OPERATIONS	0003000 3660	0%	0.00	36,031.85	0%	36,031.85-	0%
		POSITION TOTALS --->		0%	0.00	37,032.28	0%	37,032.28-	0%
				% OF FTP					
1569	F	TRANS TECH, OPERATIONS	0003000 3660	0%	0.00	37,032.28	0%	37,032.28-	0%
		POSITION TOTALS --->		0%	0.00	32,033.16	0%	32,033.16-	0%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
 ----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0634	F	TRANSP TECH	0003000 3250	0% 0%	0.00 0.00	32,033.16 37,033.45	0% 0%	32,033.16- 37,033.45-	0% 0%
				% OF FTP					
0130	F	ENGINEERING ASST, TRANSP	3106	0% 100%	0.00 83,033.77	37,033.45 0.00	0% 0%	37,033.45- 83,033.77	0% 100%
				% OF FTP					
1135	F	ENGINEERING ASST, TRANSP	3107	100% 100%	83,033.77 83,033.77	0.00 0.00	0% 0%	83,033.77 83,033.77	100% 100%
				% OF FTP					
2323	F	ENGINEERING ASST, TRANSP	3107	100% 100%	83,033.77 83,033.77	0.00 0.00	0% 0%	83,033.77 83,033.77	100% 100%
				% OF FTP					
2329	F	ENGINEERING ASST, TRANSP	3109	100% 100%	83,033.77 83,033.77	0.00 0.00	0% 0%	83,033.77 83,033.77	100% 100%
				% OF FTP					
2453	F	ENGINEERING ASST, TRANSP	3109	100% 100%	83,033.77 83,033.77	0.00 0.00	0% 0%	83,033.77 83,033.77	100% 100%
				% OF FTP					
2501	F	ENGINEERING ASST, TRANSP	3105	100% 100%	83,033.77 83,033.77	0.00 0.00	0% 0%	83,033.77 83,033.77	100% 100%
				% OF FTP					
4123	F	ENGINEERING ASST, TRANSP	3207	100% 100%	83,033.77 83,033.77	0.00 0.00	0% 0%	83,033.77 83,033.77	100% 100%
				% OF FTP					
4124	F	ENGINEERING ASST, TRANSP	3105	100% 100%	83,033.77 83,033.77	0.00 0.00	0% 0%	83,033.77 83,033.77	100% 100%
				% OF FTP					
4172	F	ENGINEERING ASST, TRANSP	3107	100% 100%	83,033.77 83,033.77	0.00 0.00	0% 0%	83,033.77 83,033.77	100% 100%
				% OF FTP					
4178	F	ENGINEERING ASST, TRANSP	3107	100% 100%	83,033.77 83,033.77	0.00 0.00	0% 0%	83,033.77 83,033.77	100% 100%

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 EMPLOYEE INFORMATION SYSTEM  
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 AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4207	F	ENGINEERING ASST, TRANSP	3205	100%	83,033.77	0.00	0%	83,033.77	100%
		POSITION TOTALS --->	1.00	100%	83,033.77	0.00	0%	83,033.77	100%
4604	F	ENGINEERING ASST, TRANSP	3109	100%	83,033.77	0.00	0%	83,033.77	100%
		POSITION TOTALS --->	1.00	100%	83,033.77	0.00	0%	83,033.77	100%
4605	F	ENGINEERING ASST, TRANSP	3105	100%	83,033.77	0.00	0%	83,033.77	100%
		POSITION TOTALS --->	1.00	100%	83,033.77	0.00	0%	83,033.77	100%
2016	F	UTILITY CRAFTSMAN, SENIOR	3321	100%	86,034.66	0.00	0%	86,034.66	100%
		POSITION TOTALS --->	1.00	100%	86,034.66	0.00	0%	86,034.66	100%
1988	F	TRANS OPERATIONS TEAM LEADER	3174	100%	86,034.81	0.00	0%	86,034.81	100%
		POSITION TOTALS --->	1.00	100%	86,034.81	0.00	0%	86,034.81	100%
1989	F	TRANS OPERATIONS TEAM LEADER	3175	100%	86,034.81	0.00	0%	86,034.81	100%
		POSITION TOTALS --->	1.00	100%	86,034.81	0.00	0%	86,034.81	100%
2004	F	TRANS OPERATIONS TEAM LEADER	3172	100%	86,034.81	0.00	0%	86,034.81	100%
		POSITION TOTALS --->	1.00	100%	86,034.81	0.00	0%	86,034.81	100%
2029	F	TRANS OPERATIONS TEAM LEADER	3176	100%	86,034.81	0.00	0%	86,034.81	100%
		POSITION TOTALS --->	1.00	100%	86,034.81	0.00	0%	86,034.81	100%
2380	F	TRANS OPERATIONS TEAM LEADER	3129	100%	86,034.81	0.00	0%	86,034.81	100%
		POSITION TOTALS --->	1.00	100%	86,034.81	0.00	0%	86,034.81	100%
1137	F	TRANS TECH, OPERATIONS	0003000 3173	0%	0.00	32,034.87	0%	32,034.87-	0%
		POSITION TOTALS --->	1.00	100%	86,034.81	0.00	0%	86,034.81	100%
1034	F	TRANS TECH, OPERATIONS	0003000 3329	0%	0.00	22,035.03	0%	22,035.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,034.87	0%	32,034.87-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1901	F	TRANSP TECH	0003000 3329	0%	0.00	22,035.03	0%	22,035.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,035.35	0%	36,035.35-	0%
5011	F	PROGRAM MANAGER	0003000 3760	100%	94,035.83	36,035.35 0.00	0%	36,035.35-	0%
		POSITION TOTALS --->	0.00	0%	0.00	94,035.83	0%	94,035.83	100%
3090	F	PROGRAM SPECIALIST TECHNICIAN	0003000 3601	0%	94,035.83	0.00	0%	94,035.83	100%
		POSITION TOTALS --->	1.00	100%	0.00	33,036.27	0%	33,036.27-	0%
4054	F	PLANNER, ENV SR	0003000 3851	0%	0.00	33,036.27	0%	33,036.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,036.92	0%	38,036.92-	0%
1084	F	TRANS TECH, OPERATIONS	0003000 3260	0%	0.00	38,036.92	0%	38,036.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,037.32	0%	35,037.32-	0%
2700	F	ELECTRICIAN, TRFFC SGNL	0003000 3406	0%	0.00	35,037.32	0%	35,037.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	44,037.49	0%	44,037.49-	0%
1915	F	TRANS TECH, OPERATIONS	0003000 3670	0%	0.00	44,037.49	0%	44,037.49-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,038.25	0%	35,038.25-	0%
4191	F	TRANSPORTATION TECH SR	0003000 3409	0%	0.00	35,038.25	0%	35,038.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,038.63	0%	37,038.63-	0%
4528	F	TRANS TECH, OPERATIONS	0003000 3490	0%	0.00	37,038.63	0%	37,038.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,038.63	0%	37,038.63-	0%
2150	F	SUPPLY OPERATIONS SUPV	0003000 3302	100%	75,039.55	0.00	0%	37,038.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,038.63	0%	37,038.63-	0%
6232	F	PROGRAM MANAGER	0003000 3844	100%	75,039.55	0.00	0%	75,039.55	100%
		POSITION TOTALS --->	1.00	100%	126,040.31	0.00	0%	126,040.31	100%

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				% OF FTP					
4615	F	PLANNER, ENV SR	0003000 3851	100% 0%	126,040.31 0.00	0.00 49,041.09	0% 0%	126,040.31 49,041.09-	100% 0%
		POSITION TOTALS --->		1.00 100%					
2755	V	PROJECT MANAGER 1	0003000 3870	0% 100%	0.00 96,042.29	49,041.09 0.00	0% 0%	49,041.09- 96,042.29	0% 100%
		POSITION TOTALS --->		1.00 100%					
2967	F	TECHNICAL ENG SERVICES LEADER	0003000 3980	100% 100%	96,042.29 96,042.29	0.00 0.00	0% 0%	96,042.29 96,042.29	100% 100%
		POSITION TOTALS --->		1.00 100%					
3060	V	TECHNICAL ENG SERVICES LEADER	0003000 3107	100% 100%	96,042.29 96,042.29	0.00 0.00	0% 0%	96,042.29 96,042.29	100% 100%
		POSITION TOTALS --->		1.00 100%					
3196	F	TECHNICAL ENG SERVICES LEADER	0003000 3506	100% 100%	96,042.29 96,042.29	0.00 0.00	0% 0%	96,042.29 96,042.29	100% 100%
		POSITION TOTALS --->		1.00 100%					
3286	F	PROJECT MANAGER 1	0003000 3840	100% 100%	96,042.29 96,042.29	0.00 0.00	0% 0%	96,042.29 96,042.29	100% 100%
		POSITION TOTALS --->		1.00 100%					
4192	F	TECHNICAL ENG SERVICES LEADER	0003000 3509	100% 100%	96,042.29 96,042.29	0.00 0.00	0% 0%	96,042.29 96,042.29	100% 100%
		POSITION TOTALS --->		1.00 100%					
8018	V	TECHNICAL ENG SERVICES LEADER	0003000 3307	100% 100%	96,042.29 96,042.29	0.00 0.00	0% 0%	96,042.29 96,042.29	100% 100%
		POSITION TOTALS --->		1.00 100%					
8020	V	TECHNICAL ENG SERVICES LEADER	0003000 3310	100% 100%	96,042.29 96,042.29	0.00 0.00	0% 0%	96,042.29 96,042.29	100% 100%
		POSITION TOTALS --->		1.00 100%					
8047	F	TECHNICAL ENG SERVICES LEADER	0003000 3606	100% 100%	96,042.29 96,042.29	0.00 0.00	0% 0%	96,042.29 96,042.29	100% 100%
		POSITION TOTALS --->		1.00 100%					
1117	F	TRAINING SPEC	0003000 3101	100% 0%	96,042.29 0.00	0.00 41,043.28	0% 0%	96,042.29 41,043.28-	100% 0%
		POSITION TOTALS --->		1.00 100%					

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				% OF FTP					
3585	F	ENGINEER, MANAGER 3	3601	100%	155,050.85	11,049.91 0.00	0% 0%	11,049.91- 155,050.85	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
1651	F	MECHANIC	0003000 3225	100% 0%	155,050.85 0.00	0.00 40,050.86	0% 0%	155,050.85 40,050.86-	100% 0%
		POSITION TOTALS --->	1.00	100%	155,050.85	0.00	0%	155,050.85	100%
0618	F	TRANS TECH, OPERATIONS	0003000 3270	0%	0.00	40,050.86 30,051.97	0% 0%	40,050.86- 30,051.97-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
0489	F	TRANS TECH, OPERATIONS	0003000 3240	0%	0.00	30,051.97 35,052.21	0% 0%	30,051.97- 35,052.21-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
0956	F	TRANS TECH, OPERATIONS	0003000 3480	0%	0.00	35,052.21 37,052.63	0% 0%	35,052.21- 37,052.63-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
1130	F	TRANS TECH, OPERATIONS	3176	100%	77,052.74	37,052.63 0.00	0% 0%	37,052.63- 77,052.74	0% 100%
		POSITION TOTALS --->	1.00	100%	77,052.74	0.00	0%	77,052.74	100%
0888	F	TRANSP MGMT SYS COOR	0003000 3621	0%	0.00	36,052.92	0%	36,052.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
1121	F	TRAINING SPEC	3601	100%	81,053.31	36,052.92 0.00	0% 0%	36,052.92- 81,053.31	0% 100%
		POSITION TOTALS --->	1.00	100%	81,053.31	0.00	0%	81,053.31	100%
2151	F	PROJECT COORDINATOR	3920	100%	81,053.31	0.00	0%	81,053.31	100%
		POSITION TOTALS --->	1.00	100%	81,053.31	0.00	0%	81,053.31	100%
2421	F	IT SOFTWARE ENGINEER III	0003000 3765	0%	0.00	47,053.46	0%	47,053.46-	0%
		POSITION TOTALS --->	1.00	100%	81,053.31	0.00	0%	81,053.31	100%
4077	F	IT OPS & SUPPORT ANALYST I	0003000 3730	0%	0.00	47,053.46 39,054.42	0% 0%	47,053.46- 39,054.42-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				

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				% OF FTP					
4862	F	ENGINEER, MANAGER 1	0003000 3308	0%	0.00	39,054.42	0%	39,054.42-	0%
		POSITION TOTALS --->		0%	0.00	61,055.60	0%	61,055.60-	0%
				% OF FTP					
2895	F	RESEARCH ANLYST, PRIN	0003000 3863	0%	0.00	61,055.60	0%	61,055.60-	0%
		POSITION TOTALS --->		0%	0.00	47,056.07	0%	47,056.07-	0%
				% OF FTP					
1410	F	ELECTRICIAN FRMN, TRF SIG	3321	100%	101,056.14	47,056.07	0%	47,056.07-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	101,056.14	100%
				% OF FTP					
1196	F	TRANS TECH, OPERATIONS	0003000 3650	0%	101,056.14	0.00	0%	101,056.14	100%
		POSITION TOTALS --->		0%	0.00	34,056.29	0%	34,056.29-	0%
				% OF FTP					
7201	F	TRANS TECH, OPERATIONS	0003000 3220	0%	0.00	34,056.29	0%	34,056.29-	0%
		POSITION TOTALS --->		0%	0.00	32,056.69	0%	32,056.69-	0%
				% OF FTP					
1281	V	FINANCIAL TECHNICIAN	0003000 3701	0%	0.00	32,056.69	0%	32,056.69-	0%
		POSITION TOTALS --->		0%	0.00	4,057.52	0%	4,057.52-	0%
				% OF FTP					
3375	V	IT OPS & SUPPORT ANALYST I	3730	100%	70,058.21	4,057.52	0%	4,057.52-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	70,058.21	100%
				% OF FTP					
2002	F	TRANS OPERATIONS TEAM LEADER	3378	100%	70,058.21	0.00	0%	70,058.21	100%
		POSITION TOTALS --->		100%	70,058.25	0.00	0%	70,058.25	100%
				% OF FTP					
3645	F	PROGRAM SPECIALIST	3321	100%	70,058.25	0.00	0%	70,058.25	100%
		POSITION TOTALS --->		100%	70,058.25	0.00	0%	70,058.25	100%
				% OF FTP					
4831	F	PROJECT MANAGER 2	3870	100%	70,058.25	0.00	0%	70,058.25	100%
		POSITION TOTALS --->		100%	104,058.28	0.00	0%	104,058.28	100%
				% OF FTP					
8098	F	PROJECT MANAGER 2	3849	100%	104,058.28	0.00	0%	104,058.28	100%
		POSITION TOTALS --->		100%	104,058.28	0.00	0%	104,058.28	100%

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				% OF FTP					
0995	F	TRANS TECH, OPERATIONS	0003000 3383	100% 0%	104,058.28 0.00	0.00 37,060.10	0% 0%	104,058.28 37,060.10-	100% 0%
		POSITION TOTALS --->	0.00						
3610	F	MECHANIC	0003000 3625	0% 0%	0.00 0.00	37,060.10 14,060.21	0% 0%	37,060.10- 14,060.21-	0% 0%
		POSITION TOTALS --->	0.00						
0926	F	TRANS TECH, OPERATIONS	0003000 3440	0% 0%	0.00 0.00	14,060.21 37,060.33	0% 0%	14,060.21- 37,060.33-	0% 0%
		POSITION TOTALS --->	0.00						
2001	F	TRANS OPERATIONS TEAM LEADER	0003000 3377	0% 0%	0.00 0.00	37,060.33 39,061.07	0% 0%	37,060.33- 39,061.07-	0% 0%
		POSITION TOTALS --->	0.00						
1124	F	TRANS TECH, OPERATIONS	0003000 3129	0% 0%	0.00 0.00	39,061.07 29,061.16	0% 0%	39,061.07- 29,061.16-	0% 0%
		POSITION TOTALS --->	0.00						
1663	F	MECHANIC	0003000 3625	0% 0%	0.00 0.00	29,061.16 37,062.51	0% 0%	29,061.16- 37,062.51-	0% 0%
		POSITION TOTALS --->	0.00						
1051	F	TRANS TECH, OPERATIONS	0003000 3270	0% 0%	0.00 0.00	37,062.51 16,063.50	0% 0%	37,062.51- 16,063.50-	0% 0%
		POSITION TOTALS --->	0.00						
0960	F	TRANS TECH, OPERATIONS	0003000 3440	0% 0%	0.00 0.00	16,063.50 37,063.97	0% 0%	16,063.50- 37,063.97-	0% 0%
		POSITION TOTALS --->	0.00						
1112	F	TRANS TECH, OPERATIONS	0003000 3172	0% 0%	0.00 0.00	37,063.97 37,064.02	0% 0%	37,063.97- 37,064.02-	0% 0%
		POSITION TOTALS --->	0.00						
4235	F	SAFETY & COMPLIANCE OFFCR, ITD	0003000 3201	0% 0%	0.00 0.00	37,064.02 48,064.27	0% 0%	37,064.02- 48,064.27-	0% 0%
		POSITION TOTALS --->	0.00						
0600	F	TRANS TECH, OPERATIONS	0003000 3440	0% 0%	0.00 0.00	48,064.27 37,064.45	0% 0%	48,064.27- 37,064.45-	0% 0%

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S T A T E O F I D A H O  
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 AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2745	F	TECHNICAL ENG SERVICES LEADER	0003000 3106	0%	0.00	37,064.45	0%	37,064.45-	0%
		POSITION TOTALS --->		0%	0.00	57,064.53	0%	57,064.53-	0%
				% OF FTP					
0988	F	TRANS TECH, OPERATIONS	0003000 3389	0%	0.00	57,064.53	0%	57,064.53-	0%
		POSITION TOTALS --->		0%	0.00	35,065.26	0%	35,065.26-	0%
				% OF FTP					
1205	F	ENGINEERING ASST, TRANSP	3205	100%	84,065.68	35,065.26	0%	35,065.26-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	84,065.68	100%
			0003000 3382	0%	84,065.68	39,066.18	0%	84,065.68	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	39,066.18-	0%
				% OF FTP					
2635	V	PROJECT MANAGER 1	0003000 3849	0%	0.00	39,066.18	0%	39,066.18-	0%
		POSITION TOTALS --->		0%	0.00	15,066.44	0%	15,066.44-	0%
				% OF FTP					
0454	F	RESEARCH ANLYST, SR	0003000 3995	0%	0.00	15,066.44	0%	15,066.44-	0%
		POSITION TOTALS --->		0%	0.00	44,066.98	0%	44,066.98-	0%
				% OF FTP					
1897	F	ENGINEERING ASST, TRANSP	3509	100%	87,067.07	44,066.98	0%	44,066.98-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	87,067.07	100%
				% OF FTP					
5003	F	ENGINEERING ASST, TRANSP	3209	100%	87,067.07	87,067.07	0%	87,067.07	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	87,067.07	100%
				% OF FTP					
5041	F	ENGINEERING ASST, TRANSP	3980	100%	87,067.07	87,067.07	0%	87,067.07	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	87,067.07	100%
				% OF FTP					
6106	F	ENGINEER, STAFF	0003000 3107	0%	87,067.07	41,067.54	0%	87,067.07	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	41,067.54-	0%
				% OF FTP					
5008	F	PLANNER, ENV SR	3305	100%	103,069.33	41,067.54	0%	41,067.54-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	103,069.33	100%

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				% OF FTP					
4134	V	TRANSP TECH PRIN, ENGNRNG	0003000 3406	100% 0%	103,069.33 0.00	0.00 14,070.52	0% 0%	103,069.33 14,070.52-	100% 0%
				% OF FTP					
3413	V	ENGINEER, MANAGER 2	0003000 3305	0% 0%	0.00 0.00	14,070.52 33,070.73	0% 0%	14,070.52- 33,070.73-	0% 0%
				% OF FTP					
8058	F	GRANTS/CONTRACTS OP ANLS	0003000 3310	0% 100%	0.00 76,071.98	33,070.73 0.00	0% 0%	33,070.73- 76,071.98	0% 100%
				% OF FTP					
9503	V	GROUP POSITION	0003000 3505	100% 0%	76,071.98 0.00	0.00 2,072.49	0% 0%	76,071.98 2,072.49-	100% 0%
				% OF FTP					
1047	F	TRANS TECH, OPERATIONS	0003000 3270	0% 0%	0.00 0.00	2,072.49 30,073.37	0% 0%	2,072.49- 30,073.37-	0% 0%
				% OF FTP					
4183	F	TECHNICAL ENG SERVICES LEADER	0003000 3507	0% 0%	0.00 0.00	30,073.37 48,073.46	0% 0%	30,073.37- 48,073.46-	0% 0%
				% OF FTP					
3261	F	ENGINEER, TECHNICAL 2	0003000 3810	0% 0%	0.00 0.00	48,073.46 61,073.98	0% 0%	48,073.46- 61,073.98-	0% 0%
				% OF FTP					
4240	F	ENGINEER, MANAGER 1	0003000 3411	0% 0%	0.00 0.00	61,073.98 61,074.47	0% 0%	61,073.98- 61,074.47-	0% 0%
				% OF FTP					
1206	F	TRANS TECH, OPERATIONS	0003000 3640	0% 0%	0.00 0.00	61,074.47 42,074.48	0% 0%	61,074.47- 42,074.48-	0% 0%
				% OF FTP					
2820	F	RIGHT-OF-WAY AGENT, SR	0003000 3952	0% 100%	0.00 96,074.80	42,074.48 0.00	0% 0%	42,074.48- 96,074.80	0% 100%
				% OF FTP					
0997	F	TRANSP TECH	0003000 3383	100% 0%	96,074.80 0.00	0.00 36,074.99	0% 0%	96,074.80 36,074.99-	100% 0%

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				% OF FTP					
2026	F	TRANSP TECH PRIN,MTNC	0003000 3540	0%	0.00	36,074.99	0%	36,074.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	47,075.02	0%	47,075.02-	0%
0573	F	TRANS TECH, OPERATIONS	0003000 3540	0%	0.00	47,075.02	0%	47,075.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	18,075.03	0%	18,075.03-	0%
0427	V	TRANS TECH, OPERATIONS	0003000 3290	0%	0.00	18,075.03	0%	18,075.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	12,075.60	0%	12,075.60-	0%
0446	F	TRANS TECH, OPERATIONS	0003000 3174	0%	0.00	12,075.60	0%	12,075.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,076.05	0%	37,076.05-	0%
3375	V	IT OPS & SUPPORT ANALYST I	0003000 3730	0%	0.00	37,076.05	0%	37,076.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27,076.39	0%	27,076.39-	0%
0905	F	TRANS TECH, OPERATIONS	0003000 3690	0%	0.00	27,076.39	0%	27,076.39-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,077.05	0%	35,077.05-	0%
1174	F	PLANNER,ENV SR	0003000 3850	0%	0.00	35,077.05	0%	35,077.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,077.36	0%	3,077.36-	0%
6005	F	GRANTS/CNTRCTS OFCR	0003000 3908	0%	0.00	3,077.36	0%	3,077.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,077.93	0%	39,077.93-	0%
3311	V	TECHNICAL ENG SERVICES LEADER	3980	100%	124,078.75	39,077.93	0%	39,077.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	124,078.75	100%
0471	F	TRANS TECH, OPERATIONS	0003000 3630	0%	124,078.75	0.00	0%	124,078.75	100%
		POSITION TOTALS --->	1.00	100%	0.00	37,079.60	0%	37,079.60-	0%
2830	F	PROJECT MANAGER 1	0003000 3405	0%	0.00	37,079.60	0%	37,079.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	48,081.09	0%	48,081.09-	0%

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				% OF FTP					
2900	F	GEOLOGIST ,ENG	0003000 3205	0%	0.00	48,081.09	0%	48,081.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	51,081.95	0%	51,081.95-	0%
				% OF FTP					
9403	F	GROUP POSITION	0003000 3490	0%	0.00	51,081.95	0%	51,081.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,082.55	0%	1,082.55-	0%
				% OF FTP					
2905	F	GEOLOGIST ,ENG	0003000 3606	100%	109,083.08	1,082.55	0%	1,082.55-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	109,083.08	100%
				% OF FTP					
5057	F	BUSINESS ANALYST	0003000 3810	0%	109,083.08	43,083.35	0%	109,083.08	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	43,083.35-	0%
				% OF FTP					
5010	F	IT SOFTWARE ENGINEER III	0003000 3765	0%	0.00	43,083.35	0%	43,083.35-	0%
		POSITION TOTALS --->	0.00	0%	0.00	51,084.30	0%	51,084.30-	0%
				% OF FTP					
2375	F	BUSINESS OPERATIONS MGR	0003000 3121	0%	0.00	51,084.30	0%	51,084.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	44,084.31	0%	44,084.31-	0%
				% OF FTP					
1335	F	RESEARCH ANLYST,SR	0003000 3863	0%	0.00	44,084.31	0%	44,084.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	44,085.92	0%	44,085.92-	0%
				% OF FTP					
2380	F	TRANS OPERATIONS TEAM LEADER	0003000 3129	0%	0.00	44,085.92	0%	44,085.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	48,086.27	0%	48,086.27-	0%
				% OF FTP					
1854	F	ENGINEER, STAFF	0003000 3308	100%	86,086.28	48,086.27	0%	48,086.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	86,086.28	100%
				% OF FTP					
1986	F	ENGINEER, STAFF	0003000 3109	100%	86,086.28	0.00	0%	86,086.28	100%
		POSITION TOTALS --->	1.00	100%	86,086.28	0.00	0%	86,086.28	100%
				% OF FTP					
2639	F	ENGINEER, STAFF	0003000 3606	100%	86,086.28	0.00	0%	86,086.28	100%
		POSITION TOTALS --->	1.00	100%	86,086.28	0.00	0%	86,086.28	100%

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				% OF FTP					
4052	F	IT OPS & SUPPORT	---	1.00 100%	86,086.28	0.00	0%	86,086.28	100%
		ANALYST I		3730 100%	86,086.28	0.00	0%	86,086.28	100%
				% OF FTP					
4603	F	TECHNICAL ENG SERVICES LEADER	---	1.00 100%	86,086.28	0.00	0%	86,086.28	100%
				0003000 3409 0%	0.00	58,086.39	0%	58,086.39-	0%
				% OF FTP					
4194	F	PROGRAM MGR, TRANSPORTATION	---	0.00 0%	0.00	58,086.39	0%	58,086.39-	0%
				3995 100%	133,086.46	0.00	0%	133,086.46	100%
				% OF FTP					
2507	F	ENGINEER, STAFF	---	1.00 100%	133,086.46	0.00	0%	133,086.46	100%
				0003000 3209 0%	0.00	26,086.79	0%	26,086.79-	0%
				% OF FTP					
5040	V	PROJECT COORDINATOR	---	0.00 0%	0.00	26,086.79	0%	26,086.79-	0%
				3305 100%	90,086.85	0.00	0%	90,086.85	100%
				% OF FTP					
0404	F	10/18/2021 TRANSP TECH	---	1.00 100%	90,086.85	0.00	0%	90,086.85	100%
				0003000 3383 0%	0.00	36,087.00	0%	36,087.00-	0%
				% OF FTP					
3202	F	ENGINEER, MANAGER 1	---	0.00 0%	0.00	36,087.00	0%	36,087.00-	0%
				0003000 3309 0%	0.00	63,089.23	0%	63,089.23-	0%
				% OF FTP					
5028	F	PLANNER, ENV SR	---	0.00 0%	0.00	63,089.23	0%	63,089.23-	0%
				0003000 3851 0%	0.00	8,090.68	0%	8,090.68-	0%
				% OF FTP					
1576	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	8,090.68	0%	8,090.68-	0%
				0003000 3129 0%	0.00	29,091.43	0%	29,091.43-	0%
				% OF FTP					
5082	V	IT SOFTWARE ENGINEER III	---	0.00 0%	0.00	29,091.43	0%	29,091.43-	0%
				0003000 3765 0%	0.00	41,092.25	0%	41,092.25-	0%
				% OF FTP					
7303	F	10/29/2021 TRANSP TECH, OPERATIONS	---	0.00 0%	0.00	41,092.25	0%	41,092.25-	0%
				0003000 3377 0%	0.00	30,092.28	0%	30,092.28-	0%

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				% OF FTP					
1053	V	TRANS TECH, OPERATIONS	0003000 3280	0%	0.00	30,092.28	0%	30,092.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	16,093.71	0%	16,093.71-	0%
1408	F	TECH RECORDS SPEC 1	0003000 3201	0%	0.00	16,093.71	0%	16,093.71-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,093.97	0%	26,093.97-	0%
8001	F	ENGINEERING ASST, TRANSP	0003000 3109	0%	0.00	26,093.97	0%	26,093.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,094.01	0%	35,094.01-	0%
2861	F	RESEARCH ANLYST, SR	0003000 3863	0%	0.00	35,094.01	0%	35,094.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	43,095.10	0%	43,095.10-	0%
4608	F	PROGRAM SPECIALIST	0003000 3301	0%	0.00	43,095.10	0%	43,095.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,095.25	0%	35,095.25-	0%
9502	V	GROUP POSITION	3505	100%	4,096.45	35,095.25	0%	35,095.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	4,096.45	100%
5066	F	INCIDENT RESPONSE TECH	0003000 3321	0%	4,096.45	33,097.03	0%	4,096.45	100%
		POSITION TOTALS --->	0.00	0%	0.00	33,097.03	0%	33,097.03-	0%
5070	F	RESEARCH ANLYST, SR	0003000 3995	0%	0.00	33,097.03	0%	33,097.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,097.13	0%	39,097.13-	0%
1993	F	TRANSP TECH PRIN, MTNC	3570	100%	80,098.34	39,097.13	0%	39,097.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	80,098.34	100%
3190	F	ENGINEER, MANAGER 1	3609	100%	127,098.52	0.00	0%	80,098.34	100%
		POSITION TOTALS --->	1.00	100%	127,098.52	0.00	0%	127,098.52	100%
1025	V	TRANS TECH, OPERATIONS	0003000 3382	0%	0.00	34,098.57	0%	127,098.52	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	34,098.57-	0%

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	12/11/2021								
4831	F	PROJECT MANAGER 2	0003000 3870	0%	0.00	47,098.58	0%	47,098.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,098.57	0%	34,098.57-	0%
4172	F	ENGINEERING ASST, TRANSP	0003000 3107	0%	0.00	5,099.61	0%	5,099.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	47,098.58	0%	47,098.58-	0%
1867	F	IT SOFTWARE ENGINEER III	3765	100%	100,101.17	0.00	0%	100,101.17	100%
		POSITION TOTALS --->	0.00	0%	0.00	5,099.61	0%	5,099.61-	0%
5140	F	ENGINEER, MANAGER 1	0003000 3621	0%	0.00	62,101.49	0%	62,101.49-	0%
		POSITION TOTALS --->	1.00	100%	100,101.17	0.00	0%	100,101.17	100%
1531	F	TRANS TECH, OPERATIONS	0003000 3550	0%	0.00	38,102.60	0%	38,102.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	62,101.49	0%	62,101.49-	0%
1445	F	TRANS TECH, OPERATIONS	0003000 3430	0%	0.00	37,102.66	0%	37,102.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,102.60	0%	38,102.60-	0%
0176	F	RESEARCH ANLYST	3863	100%	77,104.36	0.00	0%	77,104.36	100%
		POSITION TOTALS --->	0.00	0%	0.00	37,102.66	0%	37,102.66-	0%
2019	F	TRANSP TECH PRIN, MTNC	0003000 3670	0%	0.00	47,104.38	0%	47,104.38-	0%
		POSITION TOTALS --->	1.00	100%	77,104.36	0.00	0%	77,104.36	100%
1839	F	TRANS TECH, OPERATIONS	0003000 3172	0%	0.00	28,104.86	0%	28,104.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	47,104.38	0%	47,104.38-	0%
4131	F	TRANSP TECH PRIN, ENGNRNG	0003000 3309	0%	0.00	39,104.93	0%	39,104.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28,104.86	0%	28,104.86-	0%
0598	F	TRANSP TECH	0003000 3176	0%	0.00	104.99	0%	104.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,104.93	0%	39,104.93-	0%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4172	F	ENGINEERING ASST,TRANSP	0003000 3106	0%	0.00	104.99	0%	104.99-	0%
		POSITION TOTALS --->		0%	0.00	15,105.41	0%	15,105.41-	0%
				% OF FTP					
1004	V	TRANS TECH, OPERATIONS	0003000 3372	100%	58,108.15	15,105.41	0%	15,105.41-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	58,108.15	100%
				% OF FTP					
3306	V	TRANS TECH, OPERATIONS	0003000 3378	0%	58,108.15	0.00	0%	58,108.15	100%
		POSITION TOTALS --->		0%	0.00	37,108.30	0%	37,108.30-	0%
				% OF FTP					
0371	F	TRANS TECH, OPERATIONS	0003000 3535	0%	0.00	37,108.30	0%	37,108.30-	0%
		POSITION TOTALS --->		0%	0.00	36,108.68	0%	36,108.68-	0%
				% OF FTP					
4115	F	TRAFFIC SIGNL TECH	0003000 3205	100%	62,108.70	36,108.68	0%	36,108.68-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	62,108.70	100%
				% OF FTP					
4126	V	ENGINEER, STAFF	0003000 3607	100%	109,108.88	0.00	0%	62,108.70	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	109,108.88	100%
				% OF FTP					
5003	F	ENGINEERING ASST,TRANSP	0003000 3209	0%	109,108.88	0.00	0%	109,108.88	100%
		POSITION TOTALS --->		0%	0.00	44,108.94	0%	44,108.94-	0%
				% OF FTP					
2888	F	TRAINING SPEC	0003000 3501	0%	0.00	44,108.94	0%	44,108.94-	0%
		POSITION TOTALS --->		0%	0.00	39,109.65	0%	39,109.65-	0%
				% OF FTP					
8057	F	GRANTS/CONTRACTS OP ANLS	0003000 3307	100%	78,110.97	39,109.65	0%	39,109.65-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	78,110.97	100%
				% OF FTP					
2381	F	TRANSP TECH PRIN,MTNC	0003000 3329	0%	78,110.97	0.00	0%	78,110.97	100%
		POSITION TOTALS --->		0%	0.00	46,111.18	0%	46,111.18-	0%
				% OF FTP					
1188	F	TRANS TECH, OPERATIONS	0003000 3640	0%	0.00	46,111.18	0%	46,111.18-	0%
		POSITION TOTALS --->		0%	0.00	32,111.72	0%	32,111.72-	0%

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				% OF FTP					
3192	F	ENGINEER, MANAGER 1	---	0.00 0%	0.00	32,111.72	0%	32,111.72-	0%
		POSITION TOTALS	---	3107 100%	133,112.26	0.00	0%	133,112.26	100%
				% OF FTP					
1116	F	TRANS TECH, OPERATIONS	---	1.00 100%	133,112.26	0.00	0%	133,112.26	100%
		POSITION TOTALS	---	0003000 3460 0%	0.00	33,112.77	0%	33,112.77-	0%
				% OF FTP					
1273	V	HUMAN RESOURCE SPEC, SR	---	0.00 0%	0.00	33,112.77	0%	33,112.77-	0%
		POSITION TOTALS	---	3301 100%	94,113.22	0.00	0%	94,113.22	100%
				% OF FTP					
2903	F	12/25/2021 GEOLOGIST ,ENG	---	1.00 100%	94,113.22	0.00	0%	94,113.22	100%
		POSITION TOTALS	---	3106 100%	98,113.81	0.00	0%	98,113.81	100%
				% OF FTP					
0366	F	TECHNICAL ENG SERVICES LEADER	---	1.00 100%	98,113.81	0.00	0%	98,113.81	100%
		POSITION TOTALS	---	0003000 3511 0%	0.00	48,115.37	0%	48,115.37-	0%
				% OF FTP					
0981	F	TRANSP TECH	---	0.00 0%	0.00	48,115.37	0%	48,115.37-	0%
		POSITION TOTALS	---	0003000 3329 0%	0.00	32,117.02	0%	32,117.02-	0%
				% OF FTP					
1082	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	32,117.02	0%	32,117.02-	0%
		POSITION TOTALS	---	0003000 3260 0%	0.00	6,117.25	0%	6,117.25-	0%
				% OF FTP					
1209	F	MECHANIC	---	0.00 0%	0.00	6,117.25	0%	6,117.25-	0%
		POSITION TOTALS	---	3625 100%	79,117.56	0.00	0%	79,117.56	100%
				% OF FTP					
5164	F	RESEARCH ANLYST	---	1.00 100%	79,117.56	0.00	0%	79,117.56	100%
		POSITION TOTALS	---	0003000 3862 0%	0.00	35,117.71	0%	35,117.71-	0%
				% OF FTP					
2015	F	TRANS OPERATIONS TEAM LEADER	---	0.00 0%	0.00	35,117.71	0%	35,117.71-	0%
		POSITION TOTALS	---	0003000 3680 0%	0.00	45,117.91	0%	45,117.91-	0%
				% OF FTP					
1004	V	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	45,117.91	0%	45,117.91-	0%
		POSITION TOTALS	---	0003000 3372 0%	0.00	30,118.15	0%	30,118.15-	0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/14/2021			% OF FTP					
1335	F	RESEARCH ANLYST,SR	---	0.00 0%	0.00	30,118.15	0%	30,118.15-	0%
				3863 100%	87,118.69	0.00	0%	87,118.69	100%
				% OF FTP					
1427	F	GIS ANALYST II	---	1.00 100%	87,118.69	0.00	0%	87,118.69	100%
				3772 100%	87,118.69	0.00	0%	87,118.69	100%
				% OF FTP					
1460	V	GIS ANALYST II	---	1.00 100%	87,118.69	0.00	0%	87,118.69	100%
				3405 100%	87,118.69	0.00	0%	87,118.69	100%
	08/21/2021			% OF FTP					
2540	F	GIS ANALYST II	---	1.00 100%	87,118.69	0.00	0%	87,118.69	100%
				3205 100%	87,118.69	0.00	0%	87,118.69	100%
				% OF FTP					
3652	F	GIS ANALYST II	---	1.00 100%	87,118.69	0.00	0%	87,118.69	100%
				3305 100%	87,118.69	0.00	0%	87,118.69	100%
				% OF FTP					
2014	F	BUSINESS OPERATIONS MGR	---	1.00 100%	87,118.69	0.00	0%	87,118.69	100%
				3321 100%	91,119.25	0.00	0%	91,119.25	100%
				% OF FTP					
1073	F	TRANS TECH, OPERATIONS	---	1.00 100%	91,119.25	0.00	0%	91,119.25	100%
				0003000 3220 0%	0.00	34,120.42	0%	34,120.42-	0%
				% OF FTP					
1332	F	BUYER	---	0.00 0%	0.00	34,120.42	0%	34,120.42-	0%
				0003000 3302 0%	0.00	34,121.55	0%	34,121.55-	0%
				% OF FTP					
0319	F	BUYER	---	0.00 0%	0.00	34,121.55	0%	34,121.55-	0%
				3302 100%	68,122.46	0.00	0%	68,122.46	100%
				% OF FTP					
0369	F	TRANS TECH, OPERATIONS	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
				3560 100%	68,122.46	0.00	0%	68,122.46	100%
				% OF FTP					
0370	F	TRANS TECH, OPERATIONS	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
				3550 100%	68,122.46	0.00	0%	68,122.46	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0407	F	TRANSP TECH	POSITION TOTALS --->	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
				3372 100%	68,122.46	0.00	0%	68,122.46	100%
				% OF FTP					
0476	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
				3690 100%	68,122.46	0.00	0%	68,122.46	100%
				% OF FTP					
0543	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
				3680 100%	68,122.46	0.00	0%	68,122.46	100%
				% OF FTP					
0575	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
				3260 100%	68,122.46	0.00	0%	68,122.46	100%
				% OF FTP					
0855	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
				3540 100%	68,122.46	0.00	0%	68,122.46	100%
				% OF FTP					
0865	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
				3550 100%	68,122.46	0.00	0%	68,122.46	100%
				% OF FTP					
0872	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
				3590 100%	68,122.46	0.00	0%	68,122.46	100%
				% OF FTP					
0873	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
				3530 100%	68,122.46	0.00	0%	68,122.46	100%
				% OF FTP					
0883	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
				3570 100%	68,122.46	0.00	0%	68,122.46	100%
				% OF FTP					
0907	F	TRANSP TECH	POSITION TOTALS --->	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
				3490 100%	68,122.46	0.00	0%	68,122.46	100%
				% OF FTP					
0911	V	TRANS TECH, OPERATIONS	POSITION TOTALS --->	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
				3670 100%	68,122.46	0.00	0%	68,122.46	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/20/2021			% OF FTP					
0912	F	TRANS TECH, OPERATIONS	3680	100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS --->	1.00	100%	68,122.46	0.00	0%	68,122.46	100%
0917	F	TRANS TECH, OPERATIONS	3220	100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS --->	1.00	100%	68,122.46	0.00	0%	68,122.46	100%
0947	F	TRANS TECH, OPERATIONS	3670	100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS --->	1.00	100%	68,122.46	0.00	0%	68,122.46	100%
0955	F	TRANSP TECH	3490	100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS --->	1.00	100%	68,122.46	0.00	0%	68,122.46	100%
0980	F	TRANSP TECH	3372	100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS --->	1.00	100%	68,122.46	0.00	0%	68,122.46	100%
0986	F	TRANS TECH, OPERATIONS	3329	100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS --->	1.00	100%	68,122.46	0.00	0%	68,122.46	100%
0988	F	TRANS TECH, OPERATIONS	3389	100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS --->	1.00	100%	68,122.46	0.00	0%	68,122.46	100%
0989	F	TRANSP TECH	3388	100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS --->	1.00	100%	68,122.46	0.00	0%	68,122.46	100%
0990	F	TRANS TECH, OPERATIONS	3383	100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS --->	1.00	100%	68,122.46	0.00	0%	68,122.46	100%
1018	F	TRANS TECH, OPERATIONS	3388	100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS --->	1.00	100%	68,122.46	0.00	0%	68,122.46	100%
1036	F	TRANS TECH, OPERATIONS	3378	100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS --->	1.00	100%	68,122.46	0.00	0%	68,122.46	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1084	F	TRANS TECH, OPERATIONS	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS	---	3260 100%	68,122.46	0.00	0%	68,122.46	100%
1108	F	TRANS TECH, OPERATIONS	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS	---	3177 100%	68,122.46	0.00	0%	68,122.46	100%
1154	F	TRANS TECH, OPERATIONS	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS	---	3174 100%	68,122.46	0.00	0%	68,122.46	100%
1171	F	TRANS TECH, OPERATIONS	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS	---	3660 100%	68,122.46	0.00	0%	68,122.46	100%
1185	F	TRANS TECH, OPERATIONS	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS	---	3650 100%	68,122.46	0.00	0%	68,122.46	100%
1339	F	TRANS TECH, OPERATIONS	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS	---	3440 100%	68,122.46	0.00	0%	68,122.46	100%
1399	F	TRANS TECH, OPERATIONS	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS	---	3173 100%	68,122.46	0.00	0%	68,122.46	100%
1401	F	TRANSP TECH	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS	---	3490 100%	68,122.46	0.00	0%	68,122.46	100%
1409	F	TRANS TECH, OPERATIONS	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS	---	3388 100%	68,122.46	0.00	0%	68,122.46	100%
1535	F	TRANS TECH, OPERATIONS	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS	---	3470 100%	68,122.46	0.00	0%	68,122.46	100%
1538	F	TRANS TECH, OPERATIONS	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS	---	3450 100%	68,122.46	0.00	0%	68,122.46	100%

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				% OF FTP					
1546	F	TRANS TECH, OPERATIONS	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS	---	3383 100%	68,122.46	0.00	0%	68,122.46	100%
1562	F	TRANS TECH, OPERATIONS	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS	---	3177 100%	68,122.46	0.00	0%	68,122.46	100%
1670	F	TRANS TECH, OPERATIONS	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS	---	3470 100%	68,122.46	0.00	0%	68,122.46	100%
1845	F	TRANS TECH, OPERATIONS	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS	---	3660 100%	68,122.46	0.00	0%	68,122.46	100%
1849	F	TRANSP TECH	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS	---	3450 100%	68,122.46	0.00	0%	68,122.46	100%
1879	F	TRANS TECH, OPERATIONS	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS	---	3660 100%	68,122.46	0.00	0%	68,122.46	100%
1915	F	TRANS TECH, OPERATIONS	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS	---	3670 100%	68,122.46	0.00	0%	68,122.46	100%
1995	F	TRANS TECH, OPERATIONS	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS	---	3670 100%	68,122.46	0.00	0%	68,122.46	100%
2152	F	TRANS TECH, OPERATIONS	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS	---	3670 100%	68,122.46	0.00	0%	68,122.46	100%
4101	F	TRANS TECH, OPERATIONS	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS	---	3690 100%	68,122.46	0.00	0%	68,122.46	100%
5006	V	TRANS TECH, OPERATIONS	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS	---	3640 100%	68,122.46	0.00	0%	68,122.46	100%

\*\*\*\* = GREATER THAN 100%  
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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/15/2021			% OF FTP					
5188	F	TRANS TECH, OPERATIONS	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
				3372 100%					
6107	F	TRANS TECH, OPERATIONS	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
				3176 100%					
3490	F	RESEARCH ANLYST,PRIN	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
		POSITION TOTALS	---	1.00 100%	68,122.46	0.00	0%	68,122.46	100%
				0003000 3908 0%	0.00	49,122.51	0%	49,122.51-	0%
0279	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	49,122.51	0%	49,122.51-	0%
		POSITION TOTALS	---	0.00 0%	0.00	49,122.51	0%	49,122.51-	0%
				3173 100%	72,123.01	0.00	0%	72,123.01	100%
1009	F	TRANSPORTATION TECH SR	---	1.00 100%	72,123.01	0.00	0%	72,123.01	100%
		POSITION TOTALS	---	1.00 100%	72,123.01	0.00	0%	72,123.01	100%
				3329 100%					
5013	F	PROGRAM INFORMATION COOR	---	1.00 100%	72,123.01	0.00	0%	72,123.01	100%
		POSITION TOTALS	---	1.00 100%	72,123.01	0.00	0%	72,123.01	100%
				3980 100%					
0976	F	TRANS TECH, OPERATIONS	---	1.00 100%	72,123.01	0.00	0%	72,123.01	100%
		POSITION TOTALS	---	1.00 100%	72,123.01	0.00	0%	72,123.01	100%
				0003000 3377 0%	0.00	29,123.25	0%	29,123.25-	0%
3650	F	PROJECT COORDINATOR	---	0.00 0%	0.00	29,123.25	0%	29,123.25-	0%
		POSITION TOTALS	---	0.00 0%	0.00	29,123.25	0%	29,123.25-	0%
				0003000 3305 0%	0.00	43,124.98	0%	43,124.98-	0%
1092	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	43,124.98	0%	43,124.98-	0%
		POSITION TOTALS	---	0.00 0%	0.00	43,124.98	0%	43,124.98-	0%
				0003000 3290 0%	0.00	20,125.05	0%	20,125.05-	0%
1570	F	ELECTRICIAN, TRFFC SGNL	---	0.00 0%	0.00	20,125.05	0%	20,125.05-	0%
		POSITION TOTALS	---	0.00 0%	0.00	20,125.05	0%	20,125.05-	0%
				0003000 3506 0%	0.00	32,125.07	0%	32,125.07-	0%
0004	F	GRANTS/CNTRCTS OFCR	---	0.00 0%	0.00	32,125.07	0%	32,125.07-	0%
		POSITION TOTALS	---	0.00 0%	0.00	32,125.07	0%	32,125.07-	0%
				3908 100%	88,125.27	0.00	0%	88,125.27	100%

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				% OF FTP					
1070	F	IT SOFTWARE ENGINEER III	---	1.00 100%	88,125.27	0.00	0%	88,125.27	100%
		POSITION TOTALS	---	1.00 100%	96,126.41	0.00	0%	96,126.41	100%
				% OF FTP					
2421	F	IT SOFTWARE ENGINEER III	---	1.00 100%	96,126.41	0.00	0%	96,126.41	100%
		POSITION TOTALS	---	1.00 100%	96,126.41	0.00	0%	96,126.41	100%
				% OF FTP					
1085	F	TRANS TECH, OPERATIONS	0003000 3240	1.00 100%	96,126.41	0.00	0%	96,126.41	100%
		POSITION TOTALS	---	1.00 100%	0.00	37,126.43	0%	37,126.43-	0%
				% OF FTP					
0617	F	TRANS TECH, OPERATIONS	0003000 3660	0.00 0%	0.00	37,126.43	0%	37,126.43-	0%
		POSITION TOTALS	---	0.00 0%	0.00	36,126.79	0%	36,126.79-	0%
				% OF FTP					
1267	F	ADMIN ASST 1	0003000 3701	0.00 0%	0.00	36,126.79	0%	36,126.79-	0%
		POSITION TOTALS	---	0.00 0%	0.00	26,127.26	0%	26,127.26-	0%
				% OF FTP					
1399	F	TRANS TECH, OPERATIONS	0003000 3173	0.00 0%	0.00	26,127.26	0%	26,127.26-	0%
		POSITION TOTALS	---	0.00 0%	0.00	37,127.57	0%	37,127.57-	0%
				% OF FTP					
2152	F	TRANS TECH, OPERATIONS	0003000 3670	0.00 0%	0.00	37,127.57	0%	37,127.57-	0%
		POSITION TOTALS	---	0.00 0%	0.00	35,127.63	0%	35,127.63-	0%
				% OF FTP					
1870	F	ENGINEER ASSOCIATE	0003000 3207	0.00 0%	0.00	35,127.63	0%	35,127.63-	0%
		POSITION TOTALS	---	0.00 0%	0.00	44,127.74	0%	44,127.74-	0%
				% OF FTP					
0547	F	TRANS TECH, OPERATIONS	0003000 3172	0.00 0%	0.00	44,127.74	0%	44,127.74-	0%
		POSITION TOTALS	---	0.00 0%	0.00	37,127.99	0%	37,127.99-	0%
				% OF FTP					
0451	F	TRANS TECH, OPERATIONS	0003000 3172	0.00 0%	0.00	37,127.99	0%	37,127.99-	0%
		POSITION TOTALS	---	0.00 0%	0.00	37,128.42	0%	37,128.42-	0%
				% OF FTP					
0444	F	TRANS TECH, OPERATIONS	0003000 3174	0.00 0%	0.00	37,128.42	0%	37,128.42-	0%
		POSITION TOTALS	---	0.00 0%	0.00	20,128.77	0%	20,128.77-	0%

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				% OF FTP					
1441	F	TRANS TECH, OPERATIONS	0003000 3173	0%	0.00	20,128.77	0%	20,128.77-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,129.69	0%	32,129.69-	0%
5178	F	GRANTS/CNTRCTS OFCR	0003000 3841	0%	0.00	32,129.69	0%	32,129.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,131.18	0%	39,131.18-	0%
4039	F	ENGINEERING ASST,TRANSP	0003000 3980	0%	0.00	39,131.18	0%	39,131.18-	0%
		POSITION TOTALS --->	0.00	0%	0.00	40,132.04	0%	40,132.04-	0%
1070	F	IT SOFTWARE ENGINEER III	0003000 3765	0%	0.00	40,132.04	0%	40,132.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	47,132.36	0%	47,132.36-	0%
4231	F	SAFETY & COMPLIANCE OFFCR, ITD	0003000 3401	0%	0.00	47,132.36	0%	47,132.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,132.70	0%	39,132.70-	0%
1197	F	TRANS TECH, OPERATIONS	0003000 3630	0%	0.00	39,132.70	0%	39,132.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,132.86	0%	35,132.86-	0%
1095	F	TECH RECORDS SPEC 1	3908	100%	58,133.95	35,132.86	0%	35,132.86-	0%
		POSITION TOTALS --->	1.00	100%	58,133.95	0.00	0%	58,133.95	100%
1021	F	TRANS TECH, OPERATIONS	0003000 3383	0%	0.00	37,134.18	0%	37,134.18-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,134.18	0%	37,134.18-	0%
8019	F	TECHNICAL ENG SERVICES LEADER	0003000 3308	0%	0.00	38,134.66	0%	38,134.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,134.66	0%	38,134.66-	0%
0136	F	TECHNICAL ENG SERVICES LEADER	3107	100%	109,134.69	38,134.66	0%	38,134.66-	0%
		POSITION TOTALS --->	1.00	100%	109,134.69	0.00	0%	109,134.69	100%
0883	F	TRANS TECH, OPERATIONS	0003000 3570	0%	0.00	35,135.17	0%	35,135.17-	0%

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				% OF FTP					
1645	F	MECHANIC	---	0.00 0%	0.00	35,135.17	0%	35,135.17-	0%
		POSITION TOTALS	---	3425 100%	70,135.64	0.00	0%	70,135.64	100%
				% OF FTP					
0142	F	TRANSPORTATION TECH SR	---	1.00 100%	70,135.64	0.00	0%	70,135.64	100%
		POSITION TOTALS	---	0003000 3506 0%	0.00	37,137.22	0%	37,137.22-	0%
				% OF FTP					
8062	F	GRANTS/CONTRACTS OP ANLS	---	0.00 0%	0.00	37,137.22	0%	37,137.22-	0%
		POSITION TOTALS	---	0003000 3509 0%	0.00	35,137.45	0%	35,137.45-	0%
				% OF FTP					
0879	F	TRANSPORTATION TECH SR	---	0.00 0%	0.00	35,137.45	0%	35,137.45-	0%
		POSITION TOTALS	---	0003000 3321 0%	0.00	25,138.22	0%	25,138.22-	0%
				% OF FTP					
1273	V	HUMAN RESOURCE SPEC, SR	---	0.00 0%	0.00	25,138.22	0%	25,138.22-	0%
		POSITION TOTALS	---	0003000 3301 0%	0.00	46,138.50	0%	46,138.50-	0%
				% OF FTP					
8047	F	TECHNICAL ENG SERVICES LEADER	---	0.00 0%	0.00	46,138.50	0%	46,138.50-	0%
		POSITION TOTALS	---	0003000 3606 0%	0.00	38,138.73	0%	38,138.73-	0%
				% OF FTP					
0449	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	38,138.73	0%	38,138.73-	0%
		POSITION TOTALS	---	0003000 3173 0%	0.00	35,138.74	0%	35,138.74-	0%
				% OF FTP					
8021	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	35,138.74	0%	35,138.74-	0%
		POSITION TOTALS	---	0003000 3450 0%	0.00	28,139.73	0%	28,139.73-	0%
				% OF FTP					
9125	F	GROUP POSITION	---	0.00 0%	0.00	28,139.73	0%	28,139.73-	0%
		POSITION TOTALS	---	3175 100%	10,139.83	0.00	0%	10,139.83	100%
				% OF FTP					
0910	F	TRANS TECH, OPERATIONS	---	0.00 100%	10,139.83	0.00	0%	10,139.83	100%
		POSITION TOTALS	---	0003000 3480 0%	0.00	29,139.84	0%	29,139.84-	0%
				% OF FTP					
3643	F	ENGINEER, STAFF	---	0.00 0%	0.00	29,139.84	0%	29,139.84-	0%
		POSITION TOTALS	---	3309 100%	102,140.15	0.00	0%	102,140.15	100%

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				% OF FTP					
4062	F	TECH RECORDS SPEC 1	0003000 3501	100% 0%	102,140.15 0.00	0.00 26,140.16	0% 0%	102,140.15 26,140.16-	100% 0%
		POSITION TOTALS --->	1.00	100%					
9501	F	GROUP POSITION	0003000 3580	0% 0%	0.00 0.00	26,140.16 140.58	0% 0%	26,140.16- 140.58-	0% 0%
		POSITION TOTALS --->	0.00	0%					
1560	F	ENGINEER, MANAGER 3	0003000 3917	100% 0%	0.00 153,140.91	140.58 0.00	0% 0%	140.58- 153,140.91	0% 100%
		POSITION TOTALS --->	0.00	0%					
0962	F	TRANS TECH, OPERATIONS	0003000 3460	100% 0%	153,140.91 0.00	0.00 37,141.32	0% 0%	153,140.91 37,141.32-	100% 0%
		POSITION TOTALS --->	1.00	100%					
9215	V	GROUP POSITION	0003000 3207	0% 100%	0.00 20,141.60	37,141.32 0.00	0% 0%	37,141.32- 20,141.60	0% 100%
		POSITION TOTALS --->	0.00	0%					
9504	F	GROUP POSITION	0003000 3590	100% 0%	20,141.60 0.00	0.00 1,141.62	0% 0%	20,141.60 1,141.62-	100% 0%
		POSITION TOTALS --->	0.00	0%					
0057	F	SIGN FABRICATOR	0003000 3917	0% 0%	0.00 0.00	1,141.62 28,142.24	0% 0%	1,141.62- 28,142.24-	0% 0%
		POSITION TOTALS --->	0.00	0%					
5115	F	ENGINEER, STAFF	0003000 3307	0% 100%	0.00 79,143.37	28,142.24 0.00	0% 0%	28,142.24- 79,143.37	0% 100%
		POSITION TOTALS --->	0.00	0%					
5165	F	BUSINESS OPERATIONS MGR	0003000 3621	100% 0%	79,143.37 0.00	0.00 46,143.54	0% 0%	79,143.37 46,143.54-	100% 0%
		POSITION TOTALS --->	1.00	100%					
1473	F	TRANS TECH, OPERATIONS	0003000 3640	0% 0%	0.00 0.00	46,143.54 36,144.27	0% 0%	46,143.54- 36,144.27-	0% 0%
		POSITION TOTALS --->	0.00	0%					
8032	F	TRANS TECH, OPERATIONS	0003000 3570	0% 0%	0.00 0.00	36,144.27 28,144.60	0% 0%	36,144.27- 28,144.60-	0% 0%
		POSITION TOTALS --->	0.00	0%					

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				% OF FTP					
2710	V	RIGHT-OF-WAY AGENT,SR	---	0.00 0%	0.00	28,144.60	0%	28,144.60-	0%
				3952 100%	99,146.19	0.00	0%	99,146.19	100%
				% OF FTP					
3395	08/31/2021 F	PROJECT MANAGER 1	---	1.00 100%	99,146.19	0.00	0%	99,146.19	100%
				0003000 3840 0%	0.00	17,146.45	0%	17,146.45-	0%
				% OF FTP					
0976	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	17,146.45	0%	17,146.45-	0%
				3377 100%	56,146.57	0.00	0%	56,146.57	100%
				% OF FTP					
4535	F	TRANSP TECH	---	1.00 100%	56,146.57	0.00	0%	56,146.57	100%
				3389 100%	56,146.57	0.00	0%	56,146.57	100%
				% OF FTP					
9155	V	GROUP POSITION	---	1.00 100%	56,146.57	0.00	0%	56,146.57	100%
				3102 100%	3,147.75	0.00	0%	3,147.75	100%
				% OF FTP					
1076	08/08/2020 F	TRANS TECH, OPERATIONS	---	0.00 100%	3,147.75	0.00	0%	3,147.75	100%
				0003000 3290 0%	0.00	32,147.76	0%	32,147.76-	0%
				% OF FTP					
1029	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	32,147.76	0%	32,147.76-	0%
				0003000 3382 0%	0.00	28,147.78	0%	28,147.78-	0%
				% OF FTP					
0906	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	28,147.78	0%	28,147.78-	0%
				0003000 3490 0%	0.00	28,148.28	0%	28,148.28-	0%
				% OF FTP					
4101	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	28,148.28	0%	28,148.28-	0%
				0003000 3690 0%	0.00	35,148.63	0%	35,148.63-	0%
				% OF FTP					
9507	F	GROUP POSITION	---	0.00 0%	0.00	35,148.63	0%	35,148.63-	0%
				0003000 3521 0%	0.00	16,149.39	0%	16,149.39-	0%
				% OF FTP					
2638	V	ENGINEER, STAFF	---	0.00 0%	0.00	16,149.39	0%	16,149.39-	0%
				0003000 3406 0%	0.00	37,149.51	0%	37,149.51-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/19/2021			% OF FTP					
1920	F	ENGINEER, TECHNICAL 2	3830	100%	123,149.58	37,149.51 0.00	0%	37,149.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00			123,149.58	100%
				% OF FTP					
2461	F	ENGINEERING ASST, TRANSP	0003000 3609	100%	123,149.58 0.00	0.00 27,150.26	0%	123,149.58	100%
		POSITION TOTALS --->	1.00	100%	123,149.58	0.00	0%	27,150.26-	0%
			0003000 3201	0%	0.00	27,150.26	0%	30,150.49-	0%
				% OF FTP					
1126	F	TRAINING SPEC	0003000 3201	0%	0.00	30,150.49	0%	27,150.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27,150.26	0%	30,150.49-	0%
				% OF FTP					
0942	F	GRANTS/CNTRCTS OFCR	3841	100%	84,150.53	30,150.49 0.00	0%	30,150.49-	0%
		POSITION TOTALS --->	0.00	0%	0.00	30,150.49	0%	84,150.53	100%
				% OF FTP					
7305	F	TRANS TECH, OPERATIONS	0003000 3377	100%	84,150.53 0.00	0.00 30,151.08	0%	84,150.53	100%
		POSITION TOTALS --->	1.00	100%	84,150.53	0.00	0%	30,151.08-	0%
			0003000 3701	100%	46,151.74	30,151.08	0%	46,151.74	100%
				% OF FTP					
0598	F	TRANSP TECH	3177	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
0841	F	TRANSP TECH	3382	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
0908	F	TRANSP TECH	3480	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
0932	F	TRANSP TECH	3450	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
0946	F	TRANSP TECH	3450	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%

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S T A T E O F I D A H O  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1013	F	TRANSP TECH	POSITION TOTALS --->	1.00 100%	46,151.74	0.00	0%	46,151.74	100%
				3389 100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
1436	F	TRANSP TECH	POSITION TOTALS --->	1.00 100%	46,151.74	0.00	0%	46,151.74	100%
				3387 100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
8099	F	TECH RECORDS SPEC 1	POSITION TOTALS --->	1.00 100%	46,151.74	0.00	0%	46,151.74	100%
				3849 100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
2751	F	PLANNER, ENVIRONMENTAL	POSITION TOTALS --->	1.00 100%	46,151.74	0.00	0%	46,151.74	100%
				0003000 3305 0%	0.00	42,151.75	0%	46,151.74	100%
				% OF FTP					
1154	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	0.00 0%	0.00	42,151.75	0%	46,151.74	100%
				0003000 3174 0%	0.00	35,152.19	0%	42,151.75-	0%
				% OF FTP					
4086	F	PLANNER, ENV SR	POSITION TOTALS --->	0.00 0%	0.00	35,152.19	0%	42,151.75-	0%
				3505 100%	100,152.79	0.00	0%	35,152.19-	0%
				% OF FTP					
8010	F	ENGINEERING ASST, TRANSP	POSITION TOTALS --->	1.00 100%	100,152.79	0.00	0%	100,152.79	100%
				0003000 3207 0%	0.00	36,152.99	0%	100,152.79-	0%
				% OF FTP					
0928	F	TRANSP TECH	POSITION TOTALS --->	0.00 0%	0.00	36,152.99	0%	36,152.99-	0%
				0003000 3480 0%	0.00	30,153.60	0%	36,152.99-	0%
				% OF FTP					
1024	F	TRANSP TECH	POSITION TOTALS --->	0.00 0%	0.00	30,153.60	0%	30,153.60-	0%
				0003000 3388 0%	0.00	32,154.24	0%	30,153.60-	0%
				% OF FTP					
1197	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	0.00 0%	0.00	32,154.24	0%	32,154.24-	0%
				3630 100%	69,154.85	0.00	0%	32,154.24-	0%
				% OF FTP					
1544	F	TRANSP TECH	POSITION TOTALS --->	1.00 100%	69,154.85	0.00	0%	69,154.85	100%
				3389 100%	69,154.85	0.00	0%	69,154.85	100%

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				% OF FTP					
8035	V	ENGINEERING ASST,TRANSP	3507	100%	69,154.85	0.00	0%	69,154.85	100%
		POSITION TOTALS --->		1.00 100%	69,154.85	0.00	0%	69,154.85	100%
0394	F	TRANS TECH, OPERATIONS	3470	100%	73,155.42	0.00	0%	73,155.42	100%
	09/30/2021	POSITION TOTALS --->		1.00 100%	73,155.42	0.00	0%	73,155.42	100%
1093	F	TRANS TECH, OPERATIONS	3260	100%	73,155.42	0.00	0%	73,155.42	100%
		POSITION TOTALS --->		1.00 100%	73,155.42	0.00	0%	73,155.42	100%
2085	F	TRANS TECH, OPERATIONS	3470	100%	73,155.42	0.00	0%	73,155.42	100%
		POSITION TOTALS --->		1.00 100%	73,155.42	0.00	0%	73,155.42	100%
5058	F	TRANS TECH, OPERATIONS	3174	100%	73,155.42	0.00	0%	73,155.42	100%
		POSITION TOTALS --->		1.00 100%	73,155.42	0.00	0%	73,155.42	100%
2965	F	CHF OPERATIONS OFFCR/DPTY DIR	3701	100%	233,155.87	0.00	0%	233,155.87	100%
		POSITION TOTALS --->		1.00 100%	233,155.87	0.00	0%	233,155.87	100%
5061	F	RESEARCH ANLYST,SR	0003000 3840	0%	0.00	11,156.47	0%	11,156.47-	0%
		POSITION TOTALS --->		0.00 0%	0.00	11,156.47	0%	11,156.47-	0%
9103	F	GROUP POSITION	3176	100%	12,156.60	0.00	0%	12,156.60	100%
		POSITION TOTALS --->		0.00 100%	12,156.60	0.00	0%	12,156.60	100%
1756	F	PLANNER,ENV SR	0003000 3851	0%	0.00	17,156.81	0%	17,156.81-	0%
		POSITION TOTALS --->		0.00 100%	0.00	17,156.81	0%	17,156.81-	0%
5115	F	ENGINEER, STAFF	0003000 3307	0%	0.00	41,156.88	0%	41,156.88-	0%
		POSITION TOTALS --->		0.00 0%	0.00	41,156.88	0%	41,156.88-	0%
1033	F	TRANS TECH, OPERATIONS	0003000 3377	0%	0.00	30,157.65	0%	30,157.65-	0%
		POSITION TOTALS --->		0.00 0%	0.00	30,157.65	0%	30,157.65-	0%

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				% OF FTP					
2595	F	ELECTRONICS SUPERVISOR, ITD	---	0.00 0%	0.00	30,157.65	0%	30,157.65-	0%
				3917 100%	89,157.68	0.00	0%	89,157.68	100%
				% OF FTP					
1995	F	TRANS TECH, OPERATIONS	---	1.00 100%	89,157.68	0.00	0%	89,157.68	100%
				0003000 3670 0%	0.00	16,158.24	0%	16,158.24-	0%
				% OF FTP					
2021	F	TRANSP TECH PRIN,MTNC	---	0.00 0%	0.00	16,158.24	0%	16,158.24-	0%
				0003000 3580 0%	0.00	47,158.51	0%	47,158.51-	0%
				% OF FTP					
3285	V	ENGINEER, STAFF	---	0.00 0%	0.00	47,158.51	0%	47,158.51-	0%
				0003000 3205 0%	0.00	13,158.97	0%	13,158.97-	0%
				% OF FTP					
3481	F	ENGINEER, MANAGER 1	---	0.00 0%	0.00	13,158.97	0%	13,158.97-	0%
				09/18/2021 3980 100%	148,159.57	0.00	0%	148,159.57	100%
				% OF FTP					
2997	V	ENGINEER, STAFF	---	1.00 100%	148,159.57	0.00	0%	148,159.57	100%
				0003000 3506 0%	0.00	40,159.96	0%	40,159.96-	0%
				% OF FTP					
9439	V	GROUP POSITION	---	0.00 0%	0.00	40,159.96	0%	40,159.96-	0%
				11/26/2021 0003000 3421 0%	0.00	12,160.06	0%	12,160.06-	0%
				% OF FTP					
2035	F	IT MANAGER II	---	0.00 0%	0.00	12,160.06	0%	12,160.06-	0%
				11/02/2021 0003000 3765 0%	0.00	55,160.17	0%	55,160.17-	0%
				% OF FTP					
1679	F	MECHANIC	---	0.00 0%	0.00	55,160.17	0%	55,160.17-	0%
				0003000 3125 0%	0.00	42,160.57	0%	42,160.57-	0%
				% OF FTP					
4190	F	PLANNER, ENV SR	---	0.00 0%	0.00	42,160.57	0%	42,160.57-	0%
				3405 100%	113,161.08	0.00	0%	113,161.08	100%
				% OF FTP					
0142	F	TRANSPORTATION TECH SR	---	1.00 100%	113,161.08	0.00	0%	113,161.08	100%
				3506 100%	70,161.45	0.00	0%	70,161.45	100%

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				% OF FTP					
1438	F	TRANSPORTATION TECH SR	3409	100%	70,161.45	0.00	0%	70,161.45	100%
		POSITION TOTALS --->		1.00 100%	70,161.45	0.00	0%	70,161.45	100%
3310	F	TRANSP TECH PRIN,ENGNRNG	3980	100%	70,161.45	0.00	0%	70,161.45	100%
		POSITION TOTALS --->		1.00 100%	70,161.45	0.00	0%	70,161.45	100%
3469	F	TRANSPORTATION TECH SR	3305	100%	70,161.45	0.00	0%	70,161.45	100%
		POSITION TOTALS --->		1.00 100%	70,161.45	0.00	0%	70,161.45	100%
1189	F	TRANS TECH, OPERATIONS	0003000 3680	0%	70,161.45 0.00	0.00 30,161.73	0% 0%	70,161.45 30,161.73-	100% 0%
		POSITION TOTALS --->		1.00 100%	70,161.45	0.00	0%	70,161.45	100%
1054	F	TRANS TECH, OPERATIONS	0003000 3260	0%	0.00 0.00	30,161.73 5,161.77	0% 0%	30,161.73- 5,161.77-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	30,161.73	0%	30,161.73-	0%
7204	F	TRANS TECH, OPERATIONS	0003000 3260	0%	0.00 0.00	5,161.77 30,161.99	0% 0%	5,161.77- 30,161.99-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	5,161.77	0%	5,161.77-	0%
1675	F	MECHANIC	0003000 3425	0%	0.00 0.00	30,161.99 42,162.62	0% 0%	30,161.99- 42,162.62-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	30,161.99	0%	30,161.99-	0%
5157	F	PROJECT MANAGER 2	3870	100%	0.00 125,162.77	42,162.62 0.00	0% 0%	42,162.62- 125,162.77	0% 100%
		POSITION TOTALS --->		1.00 100%	125,162.77	0.00	0%	125,162.77	100%
1179	F	ENGINEER, MANAGER 1	3305	100%	129,163.33	0.00	0%	129,163.33	100%
		POSITION TOTALS --->		1.00 100%	129,163.33	0.00	0%	129,163.33	100%
0340	F	ENGINEER, MANAGER 1	0003000 3205	0%	0.00 0.00	61,164.42	0%	61,164.42-	0%
		POSITION TOTALS --->		1.00 100%	129,163.33	0.00	0%	129,163.33	100%
0950	F	TRANS TECH, OPERATIONS	0003000 3430	0%	0.00 0.00	61,164.42 37,165.15	0% 0%	61,164.42- 37,165.15-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	61,164.42	0%	61,164.42-	0%

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				% OF FTP					
0951	F	TRANS TECH, OPERATIONS	0003000 3460	0%	0.00	37,165.15	0%	37,165.15-	0%
		POSITION TOTALS --->		0.00	0.00	37,165.15	0%	37,165.15-	0%
0961	V	ADMIN ASST 1	0003000 3701	0%	0.00	37,165.15	0%	37,165.15-	0%
		POSITION TOTALS --->		0.00	0.00	18,165.29	0%	18,165.29-	0%
3541	V	ENGINEER, STAFF	0003000 3305	0%	0.00	18,165.29	0%	18,165.29-	0%
	10/16/2021	POSITION TOTALS --->		0.00	0.00	5,165.67	0%	5,165.67-	0%
1440	F	IT OPS & SUPPORT ANALYST I	3730	100%	68,165.80	5,165.67	0%	5,165.67-	0%
	06/16/2021	POSITION TOTALS --->		0.00	0.00	0.00	0%	5,165.67-	0%
3040	V	TRANSP TECH PRIN,ENGNRNG	3305	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		1.00	68,165.80	0.00	0%	68,165.80	100%
3417	F	PROGRAM SPECIALIST	3917	100%	68,165.80	0.00	0%	68,165.80	100%
	04/04/2021	POSITION TOTALS --->		1.00	68,165.80	0.00	0%	68,165.80	100%
4137	F	TRANSP TECH PRIN,ENGNRNG	3411	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		1.00	68,165.80	0.00	0%	68,165.80	100%
4212	F	TRANSP TECH PRIN,ENGNRNG	3406	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		1.00	68,165.80	0.00	0%	68,165.80	100%
8059	F	GRANTS/CONTRACTS OP ANLS	3309	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		1.00	68,165.80	0.00	0%	68,165.80	100%
1681	F	PROJECT MANAGER 2	0003000 3849	0%	0.00	8,166.16	0%	8,166.16-	0%
		POSITION TOTALS --->		1.00	68,165.80	0.00	0%	68,165.80	100%
0908	F	TRANSP TECH	0003000 3480	0%	0.00	8,166.16	0%	8,166.16-	0%
		POSITION TOTALS --->		0.00	0.00	2,166.88	0%	2,166.88-	0%

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				% OF FTP					
5059	F	PLANNER, ENV SR	0003000 3851	0%	0.00	2,166.88	0%	2,166.88-	0%
		POSITION TOTALS --->		0%	0.00	51,167.03	0%	51,167.03-	0%
				% OF FTP					
1174	F	PLANNER, ENV SR	0003000 3849	100%	114,167.67	51,167.03	0%	51,167.03-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	114,167.67	100%
				% OF FTP					
1434	F	LAND SURVEYOR, TRANS	0003000 3205	0%	114,167.67	0.00	0%	114,167.67	100%
		POSITION TOTALS --->		0%	0.00	47,168.85	0%	47,168.85-	0%
				% OF FTP					
0631	F	GRANTS/CNTRCTS OFCR	0003000 3840	0%	0.00	47,168.85	0%	47,168.85-	0%
		POSITION TOTALS --->		0%	0.00	39,169.22	0%	39,169.22-	0%
				% OF FTP					
5005	F	TRANS TECH, OPERATIONS	0003000 3250	0%	0.00	39,169.22	0%	39,169.22-	0%
		POSITION TOTALS --->		0%	0.00	36,170.28	0%	36,170.28-	0%
				% OF FTP					
3260	F	PROGRAM SYSTEM SPEC-AUTO	0003000 3917	100%	87,170.30	36,170.28	0%	36,170.28-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	87,170.30	100%
				% OF FTP					
0854	F	TRANS TECH, OPERATIONS	0003000 3580	0%	87,170.30	0.00	0%	87,170.30	100%
		POSITION TOTALS --->		0%	0.00	36,171.34	0%	36,171.34-	0%
				% OF FTP					
8030	F	PROJECT MANAGER 2	0003000 3849	0%	0.00	36,171.34	0%	36,171.34-	0%
		POSITION TOTALS --->		0%	0.00	14,171.46	0%	14,171.46-	0%
				% OF FTP					
2014	F	BUSINESS OPERATIONS MGR	0003000 3321	0%	0.00	14,171.46	0%	14,171.46-	0%
		POSITION TOTALS --->		0%	0.00	45,172.73	0%	45,172.73-	0%
				% OF FTP					
2131	F	TRANS TECH, OPERATIONS	0003000 3540	0%	0.00	45,172.73	0%	45,172.73-	0%
		POSITION TOTALS --->		0%	0.00	38,172.75	0%	38,172.75-	0%
				% OF FTP					
5044	F	RIGHT-OF-WAY AGENT,SR	0003000 3952	0%	0.00	38,172.75	0%	38,172.75-	0%
		POSITION TOTALS --->		0%	0.00	51,173.74	0%	51,173.74-	0%

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STATE OF IDAHO  
 EMPLOYEE INFORMATION SYSTEM  
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 AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8043	F	HUMAN RESOURCE SPEC	3201	100%	76,175.24	51,173.74 0.00	0% 0%	51,173.74- 76,175.24	0% 100%
		POSITION TOTALS --->		0.00	0.00				
5080	F	TRANS TECH, OPERATIONS	0003000 3580	100% 0%	76,175.24 0.00	0.00 33,175.29	0% 0%	76,175.24 33,175.29-	100% 0%
		POSITION TOTALS --->		1.00	1.00				
0562	F	RESEARCH ANLYST	0003000 3995	0% 0%	0.00 0.00	33,175.29 29,175.56	0% 0%	33,175.29- 29,175.56-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
1176	F	TRANS TECH, OPERATIONS	0003000 3660	0% 0%	0.00 0.00	29,175.56 20,176.00	0% 0%	29,175.56- 20,176.00-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
4074	F	TRANS TECH, OPERATIONS	0003000 3372	0% 0%	0.00 0.00	20,176.00 38,176.57	0% 0%	20,176.00- 38,176.57-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
8040	F	TRANS TECH, OPERATIONS	0003000 3690	0% 0%	0.00 0.00	38,176.57 25,176.90	0% 0%	38,176.57- 25,176.90-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
5104	F	ENGINEER, STAFF	0003000 3209	0% 0%	0.00 0.00	25,176.90 55,176.92	0% 0%	25,176.90- 55,176.92-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
2891	F	ENGINEER, MANAGER 1	0003000 3607	0% 0%	0.00 0.00	55,176.92 61,176.95	0% 0%	55,176.92- 61,176.95-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
3480	F	ENGINEER, MANAGER 1	3980	100%	135,177.07	61,176.95 0.00	0% 0%	61,176.95- 135,177.07	0% 100%
		POSITION TOTALS --->		0.00	0.00				
3416	F	ENGINEER, MANAGER 2	0003000 3201	100% 0%	135,177.07 0.00	0.00 68,177.35	0% 0%	135,177.07 68,177.35-	100% 0%
		POSITION TOTALS --->		1.00	1.00				
1990	F	TRANSP TECH PRIN,MTNC	3640	100%	92,177.49	68,177.35 0.00	0% 0%	68,177.35- 92,177.49	0% 100%
		POSITION TOTALS --->		0.00	0.00				

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S T A T E O F I D A H O  
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FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1991	F	TRANSP TECH PRIN,MTNC	3460	100%	92,177.49	0.00	0%	92,177.49	100%
		POSITION TOTALS --->	1.00	100%	92,177.49	0.00	0%	92,177.49	100%
1992	F	TRANSP TECH PRIN,MTNC	3550	100%	92,177.49	0.00	0%	92,177.49	100%
		POSITION TOTALS --->	1.00	100%	92,177.49	0.00	0%	92,177.49	100%
1997	F	TRANSP TECH PRIN,MTNC	3388	100%	92,177.49	0.00	0%	92,177.49	100%
		POSITION TOTALS --->	1.00	100%	92,177.49	0.00	0%	92,177.49	100%
2008	F	TRANSP TECH PRIN,MTNC	3590	100%	92,177.49	0.00	0%	92,177.49	100%
		POSITION TOTALS --->	1.00	100%	92,177.49	0.00	0%	92,177.49	100%
2011	F	TRANSP TECH PRIN,MTNC	3521	100%	92,177.49	0.00	0%	92,177.49	100%
		POSITION TOTALS --->	1.00	100%	92,177.49	0.00	0%	92,177.49	100%
2021	F	TRANSP TECH PRIN,MTNC	3580	100%	92,177.49	0.00	0%	92,177.49	100%
		POSITION TOTALS --->	1.00	100%	92,177.49	0.00	0%	92,177.49	100%
2022	F	TRANSP TECH PRIN,MTNC	3450	100%	92,177.49	0.00	0%	92,177.49	100%
		POSITION TOTALS --->	1.00	100%	92,177.49	0.00	0%	92,177.49	100%
2023	F	TRANSP TECH PRIN,MTNC	3660	100%	92,177.49	0.00	0%	92,177.49	100%
		POSITION TOTALS --->	1.00	100%	92,177.49	0.00	0%	92,177.49	100%
2030	F	TRANSP TECH PRIN,MTNC	3690	100%	92,177.49	0.00	0%	92,177.49	100%
		POSITION TOTALS --->	1.00	100%	92,177.49	0.00	0%	92,177.49	100%
4047	F	ELECTRICIAN, TRFFC SGNL	3606	100%	92,177.49	0.00	0%	92,177.49	100%
		POSITION TOTALS --->	1.00	100%	92,177.49	0.00	0%	92,177.49	100%
4052	F	IT OPS & SUPPORT ANALYST I	0003000 3730	0%	0.00	42,178.48	0%	42,178.48-	0%
		POSITION TOTALS --->	1.00	100%	92,177.49	0.00	0%	92,177.49	100%

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AS OF 12/31/2021

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5059	F	PLANNER, ENV SR	---	0.00 0%	0.00	42,178.48	0%	42,178.48-	0%
				3851 100%	104,179.15	0.00	0%	104,179.15	100%
				% OF FTP					
0127	F	BUYER	---	1.00 100%	104,179.15	0.00	0%	104,179.15	100%
				0003000 3402 0%	0.00	33,179.68	0%	33,179.68-	0%
				% OF FTP					
0543	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	33,179.68	0%	33,179.68-	0%
				0003000 3680 0%	0.00	35,179.87	0%	35,179.87-	0%
				% OF FTP					
0374	F	UTIL CRAFTSMAN	---	0.00 0%	0.00	35,179.87	0%	35,179.87-	0%
				0003000 3540 0%	0.00	33,180.01	0%	33,180.01-	0%
				% OF FTP					
0853	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	33,180.01	0%	33,180.01-	0%
				3540 100%	73,181.23	0.00	0%	73,181.23	100%
				% OF FTP					
0861	F	TRANS TECH, OPERATIONS	---	1.00 100%	73,181.23	0.00	0%	73,181.23	100%
				3560 100%	73,181.23	0.00	0%	73,181.23	100%
				% OF FTP					
0919	V	TRANS TECH, OPERATIONS	---	1.00 100%	73,181.23	0.00	0%	73,181.23	100%
				3450 100%	73,181.23	0.00	0%	73,181.23	100%
				% OF FTP					
0921	F	TRANS TECH, OPERATIONS	---	1.00 100%	73,181.23	0.00	0%	73,181.23	100%
				3460 100%	73,181.23	0.00	0%	73,181.23	100%
				% OF FTP					
0982	F	TRANS TECH, OPERATIONS	---	1.00 100%	73,181.23	0.00	0%	73,181.23	100%
				3383 100%	73,181.23	0.00	0%	73,181.23	100%
				% OF FTP					
1082	F	TRANS TECH, OPERATIONS	---	1.00 100%	73,181.23	0.00	0%	73,181.23	100%
				3280 100%	73,181.23	0.00	0%	73,181.23	100%
				% OF FTP					
1110	F	TRANS TECH, OPERATIONS	---	1.00 100%	73,181.23	0.00	0%	73,181.23	100%
				3129 100%	73,181.23	0.00	0%	73,181.23	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1139	F	TRANS TECH, OPERATIONS	---	1.00 100%	73,181.23	0.00	0%	73,181.23	100%
		POSITION TOTALS	---	3175 100%	73,181.23	0.00	0%	73,181.23	100%
2135	F	TRANS OPERATIONS TEAM LEADER	---	1.00 100%	73,181.23	0.00	0%	73,181.23	100%
		POSITION TOTALS	---	3177 100%	73,181.23	0.00	0%	73,181.23	100%
8015	F	ENGINEERING ASST, TRANSP	---	1.00 100%	73,181.23	0.00	0%	73,181.23	100%
		POSITION TOTALS	---	3305 100%	73,181.23	0.00	0%	73,181.23	100%
8027	F	ENGINEERING ASST, TRANSP	---	1.00 100%	73,181.23	0.00	0%	73,181.23	100%
		POSITION TOTALS	---	3407 100%	73,181.23	0.00	0%	73,181.23	100%
0108	F	HUMAN RESOURCE SPEC	---	1.00 100%	73,181.23	0.00	0%	73,181.23	100%
		POSITION TOTALS	---	3501 100%	77,181.80	0.00	0%	77,181.80	100%
0625	F	TRANSP TECH PRIN, ENGNRNG	---	1.00 100%	77,181.80	0.00	0%	77,181.80	100%
		POSITION TOTALS	---	3310 100%	77,181.80	0.00	0%	77,181.80	100%
0856	F	ENGINEER, STAFF	---	1.00 100%	77,181.80	0.00	0%	77,181.80	100%
		POSITION TOTALS	---	3505 100%	77,181.80	0.00	0%	77,181.80	100%
4106	F	ENGINEERING ASST, TRANSP	---	1.00 100%	77,181.80	0.00	0%	77,181.80	100%
		POSITION TOTALS	---	3506 100%	77,181.80	0.00	0%	77,181.80	100%
4611	F	TRANSP TECH PRIN, ENGNRNG	---	1.00 100%	77,181.80	0.00	0%	77,181.80	100%
		POSITION TOTALS	---	3305 100%	77,181.80	0.00	0%	77,181.80	100%
5036	V	HUMAN RESOURCE SPEC	---	1.00 100%	77,181.80	0.00	0%	77,181.80	100%
		POSITION TOTALS	---	3401 100%	77,181.80	0.00	0%	77,181.80	100%
5183	F	12/03/2021 TRANSP TECH PRIN, ENGNRNG	---	1.00 100%	77,181.80	0.00	0%	77,181.80	100%
		POSITION TOTALS	---	3309 100%	77,181.80	0.00	0%	77,181.80	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0472	F	TRANS TECH, OPERATIONS	0003000 3630	100% 0%	77,181.80 0.00	0.00 36,182.22	0% 0%	77,181.80 36,182.22-	100% 0%
		POSITION TOTALS --->	1.00	100%	77,181.80	0.00	0%	77,181.80	100%
1003	F	TRANS TECH, OPERATIONS	0003000 3389	0% 0%	0.00 0.00	36,182.22 13,182.49	0% 0%	36,182.22- 13,182.49-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	36,182.22	0%	36,182.22-	0%
0856	F	ENGINEER, STAFF	0003000 3505	0% 0%	0.00 0.00	13,182.49 41,182.70	0% 0%	13,182.49- 41,182.70-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	13,182.49	0%	13,182.49-	0%
9208	F	GROUP POSITION	0003000 3280	0% 0%	0.00 0.00	41,182.70 182.76	0% 0%	41,182.70- 182.76-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	41,182.70	0%	41,182.70-	0%
2747	F	IT INFO SYS AND INFR ENG III	0003000 3765	0% 0%	0.00 0.00	182.76 44,182.91	0% 0%	182.76- 44,182.91-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	182.76	0%	182.76-	0%
1270	F	ELECTRICIAN, TRFFC SGNL	3506	100% 100%	93,184.05	44,182.91 0.00	0% 0%	44,182.91- 93,184.05	0% 100%
		POSITION TOTALS --->	1.00	100%	93,184.05	44,182.91	0%	44,182.91-	0%
2175	F	ELECTRICIAN, TRFFC SGNL	3321	100% 100%	93,184.05	0.00 0.00	0% 0%	93,184.05 93,184.05	100% 100%
		POSITION TOTALS --->	1.00	100%	93,184.05	0.00	0%	93,184.05	100%
2176	F	ELECTRICIAN, TRFFC SGNL	3106	100% 100%	93,184.05	0.00 0.00	0% 0%	93,184.05 93,184.05	100% 100%
		POSITION TOTALS --->	1.00	100%	93,184.05	0.00	0%	93,184.05	100%
4189	F	ELECTRICIAN, TRFFC SGNL	3205	100% 100%	93,184.05	0.00 0.00	0% 0%	93,184.05 93,184.05	100% 100%
		POSITION TOTALS --->	1.00	100%	93,184.05	0.00	0%	93,184.05	100%
9977	V	GROUP POSITION	3863	100% 100%	11,184.16	0.00 0.00	0% 0%	11,184.16 11,184.16	100% 100%
		POSITION TOTALS --->	1.00	100%	11,184.16	0.00	0%	11,184.16	100%
3410	F	ENGINEER, MANAGER 2	3105	100% 100%	140,184.24	0.00 0.00	0% 0%	140,184.24 140,184.24	100% 100%
	09/17/2021	POSITION TOTALS --->	0.00	100%	11,184.16	0.00	0%	11,184.16	100%

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				% OF FTP					
3313	F	TECHNICAL ENG SERVICES LEADER	0003000 3980	100% 0%	140,184.24 0.00	0.00 57,185.09	0% 0%	140,184.24 57,185.09-	100% 0%
		POSITION TOTALS --->	1.00						
				% OF FTP					
0476	F	TRANS TECH, OPERATIONS	0003000 3690	0% 0%	0.00 0.00	57,185.09 35,186.25	0% 0%	57,185.09- 35,186.25-	0% 0%
		POSITION TOTALS --->	0.00						
				% OF FTP					
0847	F	TRANS TECH, OPERATIONS	0003000 3540	0% 0%	0.00 0.00	35,186.25 18,186.67	0% 0%	35,186.25- 18,186.67-	0% 0%
		POSITION TOTALS --->	0.00						
				% OF FTP					
8028	V	TECHNICAL ENG SERVICES LEADER	0003000 3407	0% 0%	0.00 0.00	18,186.67 12,187.48	0% 0%	18,186.67- 12,187.48-	0% 0%
		POSITION TOTALS --->	0.00						
				% OF FTP					
3153	V	ENGINEER, TECHNICAL 1	0003000 3849	100% 0%	0.00 121,188.02	12,187.48 0.00	0% 0%	12,187.48- 121,188.02	0% 100%
		POSITION TOTALS --->	0.00						
				% OF FTP					
2029	F	TRANS OPERATIONS TEAM LEADER	0003000 3176	100% 0%	121,188.02 0.00	0.00 49,188.34	0% 0%	121,188.02 49,188.34-	100% 0%
		POSITION TOTALS --->	1.00						
				% OF FTP					
1046	F	TRANS TECH, OPERATIONS	0003000 3270	0% 0%	0.00 0.00	49,188.34 36,189.29	0% 0%	49,188.34- 36,189.29-	0% 0%
		POSITION TOTALS --->	0.00						
				% OF FTP					
1667	F	MECHANIC	0003000 3125	0% 0%	0.00 0.00	36,189.29 36,189.99	0% 0%	36,189.29- 36,189.99-	0% 0%
		POSITION TOTALS --->	0.00						
				% OF FTP					
1859	F	BUSINESS ANALYST	0003000 3830	0% 0%	0.00 0.00	36,189.99 43,190.35	0% 0%	36,189.99- 43,190.35-	0% 0%
		POSITION TOTALS --->	0.00						
				% OF FTP					
1686	F	MECHANIC	0003000 3525	0% 0%	0.00 0.00	43,190.35 40,190.69	0% 0%	43,190.35- 40,190.69-	0% 0%
		POSITION TOTALS --->	0.00						
				% OF FTP					
1150	F	TRANS TECH, OPERATIONS	0003000 3172	0% 0%	0.00 0.00	40,190.69 19,191.30	0% 0%	40,190.69- 19,191.30-	0% 0%
		POSITION TOTALS --->	0.00						

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				% OF FTP					
0625	F	TRANSP TECH PRIN, ENGNRNG	0003000 3310	0%	0.00	12,197.12	0%	12,197.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,197.39	0%	38,197.39-	0%
4123	F	ENGINEERING ASST, TRANSP	0003000 3207	0%	0.00	38,197.39	0%	38,197.39-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,197.95	0%	35,197.95-	0%
7302	F	TRANS TECH, OPERATIONS	0003000 3382	0%	0.00	35,197.95	0%	35,197.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,198.01	0%	15,198.01-	0%
4239	F	HUMAN RESOURCE SPEC, SR	0003000 3601	0%	0.00	15,198.01	0%	15,198.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,198.09	0%	29,198.09-	0%
1055	F	TRANSP TECH	0003000 3250	0%	0.00	29,198.09	0%	29,198.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,198.32	0%	32,198.32-	0%
2892	V	PROJECT MANAGER 1	3609	100%	107,198.94	32,198.32	0%	32,198.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	107,198.94	100%
1180	F	SAFETY & COMPLIANCE OFFCR, ITD	0003000 3601	0%	107,198.94	39,199.01	0%	39,199.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,199.01	0%	39,199.01-	0%
0383	F	TRANSP TECH	0003000 3470	0%	0.00	36,200.92	0%	36,200.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,200.92	0%	36,200.92-	0%
0241	F	PROGRAM SPECIALIST TECHNICIAN	0003000 3401	0%	0.00	32,201.78	0%	32,201.78-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,201.78	0%	32,201.78-	0%
8054	F	PROGRAM MANAGER	0003000 3830	0%	0.00	49,201.86	0%	49,201.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	49,201.86	0%	49,201.86-	0%
0583	F	TRANS TECH, OPERATIONS	0003000 3129	0%	0.00	36,202.61	0%	36,202.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,202.61	0%	36,202.61-	0%

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STATE OF IDAHO  
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BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3650	F	PROJECT COORDINATOR	---	0.00 0%	0.00	36,202.61	0%	36,202.61-	0%
				3305 100%	88,202.71	0.00	0%	88,202.71	100%
				% OF FTP					
2500	F	ENGINEERING ASST, TRANSP	---	1.00 100%	88,202.71	0.00	0%	88,202.71	100%
				3305 100%	92,203.29	0.00	0%	92,203.29	100%
				% OF FTP					
5033	V	ENGINEERING ASST, TRANSP	---	1.00 100%	92,203.29	0.00	0%	92,203.29	100%
				3307 100%	92,203.29	0.00	0%	92,203.29	100%
				% OF FTP					
2640	F	BUSINESS OPERATIONS MGR	---	1.00 100%	92,203.29	0.00	0%	92,203.29	100%
				3521 100%	96,203.84	0.00	0%	96,203.84	100%
				% OF FTP					
4166	F	PLANNER, TRANS SR	---	1.00 100%	96,203.84	0.00	0%	96,203.84	100%
				3405 100%	96,203.84	0.00	0%	96,203.84	100%
				% OF FTP					
1851	F	ENGINEERING ASST, TRANSP	---	1.00 100%	96,203.84	0.00	0%	96,203.84	100%
				0003000 3506 0%	0.00	43,205.15	0%	43,205.15-	0%
				% OF FTP					
0937	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	43,205.15	0%	43,205.15-	0%
				0003000 3480 0%	0.00	32,205.24	0%	32,205.24-	0%
				% OF FTP					
1115	F	TRAINING SPEC	---	0.00 0%	0.00	32,205.24	0%	32,205.24-	0%
				0003000 3301 0%	0.00	43,206.43	0%	43,206.43-	0%
				% OF FTP					
9506	F	GROUP POSITION	---	0.00 0%	0.00	43,206.43	0%	43,206.43-	0%
				0003000 3730 0%	0.00	12,206.78	0%	12,206.78-	0%
				% OF FTP					
1674	F	MECHANIC	---	0.00 0%	0.00	12,206.78	0%	12,206.78-	0%
				3325 100%	73,207.04	0.00	0%	73,207.04	100%
				% OF FTP					
1690	F	MECHANIC	---	1.00 100%	73,207.04	0.00	0%	73,207.04	100%
				3125 100%	73,207.04	0.00	0%	73,207.04	100%

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BUDGET-UNIT: TRFD

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1697	F	MECHANIC	---	1.00 100%	73,207.04	0.00	0%	73,207.04	100%
				3125 100%	73,207.04	0.00	0%	73,207.04	100%
				% OF FTP					
2010	F	TRANSP TECH PRIN,MTNC	---	1.00 100%	73,207.04	0.00	0%	73,207.04	100%
				0003000 3560 0%	0.00	45,208.55	0%	45,208.55-	0%
				% OF FTP					
0559	F	BUSINESS OPERATIONS MGR	---	0.00 0%	0.00	45,208.55	0%	45,208.55-	0%
				3121 100%	89,209.29	0.00	0%	89,209.29	100%
				% OF FTP					
2375	F	BUSINESS OPERATIONS MGR	---	1.00 100%	89,209.29	0.00	0%	89,209.29	100%
				3121 100%	89,209.29	0.00	0%	89,209.29	100%
				% OF FTP					
2570	F	BUSINESS OPERATIONS MGR	---	1.00 100%	89,209.29	0.00	0%	89,209.29	100%
				3421 100%	89,209.29	0.00	0%	89,209.29	100%
				% OF FTP					
2604	F	BUSINESS OPERATIONS MGR	---	1.00 100%	89,209.29	0.00	0%	89,209.29	100%
				3301 100%	89,209.29	0.00	0%	89,209.29	100%
				% OF FTP					
2609	F	BUSINESS OPERATIONS MGR	---	1.00 100%	89,209.29	0.00	0%	89,209.29	100%
				3201 100%	89,209.29	0.00	0%	89,209.29	100%
				% OF FTP					
2787	F	RESEARCH ANLYST,PRIN	---	1.00 100%	89,209.29	0.00	0%	89,209.29	100%
				3861 100%	89,209.29	0.00	0%	89,209.29	100%
				% OF FTP					
5133	F	RESEARCH ANLYST,PRIN	---	1.00 100%	89,209.29	0.00	0%	89,209.29	100%
				3995 100%	89,209.29	0.00	0%	89,209.29	100%
				% OF FTP					
6118	F	PLANNER,TRANS SR	---	1.00 100%	89,209.29	0.00	0%	89,209.29	100%
				3871 100%	89,209.29	0.00	0%	89,209.29	100%
				% OF FTP					
5029	F	RESEARCH ANLYST,PRIN	---	1.00 100%	89,209.29	0.00	0%	89,209.29	100%
				0003000 3908 0%	0.00	49,210.48	0%	49,210.48-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3203	F	ENGINEER, MANAGER 1	0003000 3421	0%	0.00	49,210.48	0%	49,210.48-	0%
		POSITION TOTALS --->		0.00	0.00	61,210.59	0%	61,210.59-	0%
0993	F	TRANS TECH, OPERATIONS	0003000 3387	0%	0.00	61,210.59	0%	61,210.59-	0%
		POSITION TOTALS --->		0.00	0.00	20,211.04	0%	20,211.04-	0%
6107	F	TRANS TECH, OPERATIONS	0003000 3176	0%	0.00	20,211.04	0%	20,211.04-	0%
		POSITION TOTALS --->		0.00	0.00	35,212.58	0%	35,212.58-	0%
1891	F	TRANS ENGINEERING DIV ADMIN	3301	100%	174,213.04	35,212.58	0%	35,212.58-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	174,213.04	100%
2940	F	ENGINEER, TECHNICAL 2	3980	100%	125,214.39	0.00	0%	174,213.04	100%
		POSITION TOTALS --->		1.00	125,214.39	0.00	0%	125,214.39	100%
1208	F	IT INFO SYS AND INFR ENG II	3765	100%	86,215.32	0.00	0%	86,215.32	100%
		POSITION TOTALS --->		1.00	86,215.32	0.00	0%	86,215.32	100%
1756	F	PLANNER, ENV SR	3851	100%	86,215.37	0.00	0%	86,215.37	100%
		POSITION TOTALS --->		1.00	86,215.37	0.00	0%	86,215.37	100%
5028	F	PLANNER, ENV SR	3851	100%	86,215.37	0.00	0%	86,215.37	100%
		POSITION TOTALS --->		1.00	86,215.37	0.00	0%	86,215.37	100%
8017	F	BUSINESS OPERATIONS MGR	3321	100%	86,215.37	0.00	0%	86,215.37	100%
		POSITION TOTALS --->		1.00	86,215.37	0.00	0%	86,215.37	100%
1066	F	TRANS TECH, OPERATIONS	0003000 3240	0%	0.00	37,215.91	0%	37,215.91-	0%
		POSITION TOTALS --->		1.00	0.00	0.00	0%	37,215.91-	0%
2315	F	PROJECT MANAGER 1	3870	100%	98,217.02	37,215.91	0%	37,215.91-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	98,217.02	100%

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				% OF FTP					
1920	F	ENGINEER, TECHNICAL 2	0003000 3980	100% 0%	98,217.02 0.00	0.00 217.56-	0% 0%	98,217.02 217.56	100% 0%
		POSITION TOTALS --->		1.00					
				% OF FTP					
0004	F	GRANTS/CNTRCTS OFCR	0003000 3908	0% 0%	0.00 0.00	217.56- 43,218.11	0% 0%	217.56 43,218.11-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
8031	F	PROJECT MANAGER 2	0003000 3849	0% 0%	0.00 0.00	43,218.11 17,218.40	0% 0%	43,218.11- 17,218.40-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
4094	F	TRANS OPERATIONS TEAM LEADER	0003000 3440	0% 0%	0.00 0.00	17,218.40 45,220.27	0% 0%	17,218.40- 45,220.27-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
8024	F	TRANS TECH, OPERATIONS	0003000 3480	0% 0%	0.00 0.00	45,220.27 28,221.63	0% 0%	45,220.27- 28,221.63-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1647	F	BUYER	3102	100% 0%	87,221.93 0.00	28,221.63 0.00	0% 0%	28,221.63- 87,221.93	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1031	F	TRANSP TECH	0003000 3388	100% 0%	87,221.93 0.00	0.00 36,221.94	0% 0%	87,221.93 36,221.94-	100% 0%
		POSITION TOTALS --->		1.00					
				% OF FTP					
1988	F	TRANS OPERATIONS TEAM LEADER	0003000 3174	0% 0%	0.00 0.00	36,221.94 55,222.49	0% 0%	36,221.94- 55,222.49-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1128	F	TRANS TECH, OPERATIONS	0003000 3172	0% 0%	0.00 0.00	55,222.49 35,222.62	0% 0%	55,222.49- 35,222.62-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
2573	F	SHOP SUPERINTENDENT	3625	100% 0%	95,223.06 0.00	35,222.62 0.00	0% 0%	35,222.62- 95,223.06	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
0848	V	TRANS TECH, OPERATIONS	0003000 3560	100% 0%	95,223.06 0.00	0.00 19,224.63	0% 0%	95,223.06 19,224.63-	100% 0%

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	10/29/2021								
2735	F	PROGRAM MANAGER	0003000 3908	0%	0.00	19,224.63	0%	19,224.63-	0%
						53,225.81	0%	53,225.81-	0%
4532	F	GIS ANALYST II	0003000 3105	100%	84,227.95	53,225.81	0%	53,225.81-	0%
						0.00	0%	84,227.95	100%
1454	F	ENGINEERING ASST, TRANSP	0003000 3205	0%	84,227.95	0.00	0%	84,227.95	100%
						47,228.39	0%	47,228.39-	0%
2966	F	PROGRAM SPECIALIST TECHNICIAN	0003000 3101	0%	0.00	47,228.39	0%	47,228.39-	0%
						11,228.49	0%	11,228.49-	0%
5046	F	TRANS TECH, OPERATIONS	0003000 3640	0%	0.00	11,228.49	0%	11,228.49-	0%
						32,228.73	0%	32,228.73-	0%
2754	F	TECHNICAL ENG SERVICES LEADER	0003000 3109	0%	0.00	32,228.73	0%	32,228.73-	0%
						58,229.77	0%	58,229.77-	0%
0579	F	SIGN FABRICATOR	0003000 3917	0%	0.00	58,229.77	0%	58,229.77-	0%
						28,231.49	0%	28,231.49-	0%
1681	F	PROJECT MANAGER 2	0003000 3109	0%	0.00	28,231.49	0%	28,231.49-	0%
						4,231.78	0%	4,231.78-	0%
4092	F	ENGINEER, TECHNICAL 2	0003000 3810	0%	0.00	4,231.78	0%	4,231.78-	0%
						61,232.23	0%	61,232.23-	0%
1914	F	ENGINEER, MANAGER 1	0003000 3305	0%	0.00	61,232.23	0%	61,232.23-	0%
						62,232.26	0%	62,232.26-	0%
2450	F	PROGRAM MANAGER	0003000 3863	0%	0.00	62,232.26	0%	62,232.26-	0%
						49,232.44	0%	49,232.44-	0%

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				% OF FTP					
2854	F	PROJECT MANAGER 1	---	0.00 0%	0.00	49,232.44	0%	49,232.44-	0%
				3605 100%	116,232.48	0.00	0%	116,232.48	100%
				% OF FTP					
5125	V	PROJECT MANAGER 1	---	1.00 100%	116,232.48	0.00	0%	116,232.48	100%
				3849 100%	116,232.48	0.00	0%	116,232.48	100%
				% OF FTP					
1263	F	10/16/2021 HIGHWAY EQUIP ANALYST	---	1.00 100%	116,232.48	0.00	0%	116,232.48	100%
				3921 100%	77,233.41	0.00	0%	77,233.41	100%
				% OF FTP					
8056	F	GRANTS/CONTRACTS OP ANLS	---	1.00 100%	77,233.41	0.00	0%	77,233.41	100%
				0003000 3308 0%	0.00	35,233.59	0%	35,233.59-	0%
				% OF FTP					
1194	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	35,233.59	0%	35,233.59-	0%
				0003000 3650 0%	0.00	37,234.55	0%	37,234.55-	0%
				% OF FTP					
0996	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	37,234.55	0%	37,234.55-	0%
				0003000 3378 0%	0.00	35,235.09	0%	35,235.09-	0%
				% OF FTP					
3350	F	ENGINEER, TECHNICAL 2	---	0.00 0%	0.00	35,235.09	0%	35,235.09-	0%
				3980 100%	136,235.29	0.00	0%	136,235.29	100%
				% OF FTP					
0546	F	PLANNER, TRANS SR	---	1.00 100%	136,235.29	0.00	0%	136,235.29	100%
				0003000 3505 0%	0.00	48,235.58	0%	48,235.58-	0%
				% OF FTP					
0017	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	48,235.58	0%	48,235.58-	0%
				3172 100%	54,236.62	0.00	0%	54,236.62	100%
				% OF FTP					
0141	F	TRANSP TECH	---	1.00 100%	54,236.62	0.00	0%	54,236.62	100%
				3382 100%	54,236.62	0.00	0%	54,236.62	100%
				% OF FTP					
0385	F	TRANS TECH, OPERATIONS	---	1.00 100%	54,236.62	0.00	0%	54,236.62	100%
				3460 100%	54,236.62	0.00	0%	54,236.62	100%

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				% OF FTP					
0413	V	TRANSPORTATION TECH SR	3329	100%	54,236.62	0.00	0%	54,236.62	100%
		POSITION TOTALS --->	1.00	100%	54,236.62	0.00	0%	54,236.62	100%
0565	10/31/2021 F	TRANS TECH, OPERATIONS	3690	100%	54,236.62	0.00	0%	54,236.62	100%
		POSITION TOTALS --->	1.00	100%	54,236.62	0.00	0%	54,236.62	100%
0850	F	TRANS TECH, OPERATIONS	3530	100%	54,236.62	0.00	0%	54,236.62	100%
		POSITION TOTALS --->	1.00	100%	54,236.62	0.00	0%	54,236.62	100%
0852	F	TRANS TECH, OPERATIONS	3530	100%	54,236.62	0.00	0%	54,236.62	100%
		POSITION TOTALS --->	1.00	100%	54,236.62	0.00	0%	54,236.62	100%
0906	F	TRANS TECH, OPERATIONS	3490	100%	54,236.62	0.00	0%	54,236.62	100%
		POSITION TOTALS --->	1.00	100%	54,236.62	0.00	0%	54,236.62	100%
0910	F	TRANS TECH, OPERATIONS	3480	100%	54,236.62	0.00	0%	54,236.62	100%
		POSITION TOTALS --->	1.00	100%	54,236.62	0.00	0%	54,236.62	100%
0987	F	TRANSP TECH	3329	100%	54,236.62	0.00	0%	54,236.62	100%
		POSITION TOTALS --->	1.00	100%	54,236.62	0.00	0%	54,236.62	100%
0993	F	TRANS TECH, OPERATIONS	3387	100%	54,236.62	0.00	0%	54,236.62	100%
		POSITION TOTALS --->	1.00	100%	54,236.62	0.00	0%	54,236.62	100%
1000	F	TRANS TECH, OPERATIONS	3329	100%	54,236.62	0.00	0%	54,236.62	100%
		POSITION TOTALS --->	1.00	100%	54,236.62	0.00	0%	54,236.62	100%
1029	F	TRANS TECH, OPERATIONS	3382	100%	54,236.62	0.00	0%	54,236.62	100%
		POSITION TOTALS --->	1.00	100%	54,236.62	0.00	0%	54,236.62	100%
1049	F	TRANS TECH, OPERATIONS	3220	100%	54,236.62	0.00	0%	54,236.62	100%
		POSITION TOTALS --->	1.00	100%	54,236.62	0.00	0%	54,236.62	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1067	F	TRANS TECH, OPERATIONS	---	1.00 100%	54,236.62	0.00	0%	54,236.62	100%
		POSITION TOTALS	---	3175 100%	54,236.62	0.00	0%	54,236.62	100%
1080	F	TRANS TECH, OPERATIONS	---	1.00 100%	54,236.62	0.00	0%	54,236.62	100%
		POSITION TOTALS	---	3240 100%	54,236.62	0.00	0%	54,236.62	100%
1086	F	TRANS TECH, OPERATIONS	---	1.00 100%	54,236.62	0.00	0%	54,236.62	100%
		POSITION TOTALS	---	3290 100%	54,236.62	0.00	0%	54,236.62	100%
1088	F	TRANS TECH, OPERATIONS	---	1.00 100%	54,236.62	0.00	0%	54,236.62	100%
		POSITION TOTALS	---	3290 100%	54,236.62	0.00	0%	54,236.62	100%
1551	F	TRANS TECH, OPERATIONS	---	1.00 100%	54,236.62	0.00	0%	54,236.62	100%
		POSITION TOTALS	---	3129 100%	54,236.62	0.00	0%	54,236.62	100%
1552	F	TRANS TECH, OPERATIONS	---	1.00 100%	54,236.62	0.00	0%	54,236.62	100%
		POSITION TOTALS	---	3240 100%	54,236.62	0.00	0%	54,236.62	100%
1796	F	TRANS TECH, OPERATIONS	---	1.00 100%	54,236.62	0.00	0%	54,236.62	100%
		POSITION TOTALS	---	3177 100%	54,236.62	0.00	0%	54,236.62	100%
1839	F	TRANS TECH, OPERATIONS	---	1.00 100%	54,236.62	0.00	0%	54,236.62	100%
		POSITION TOTALS	---	3172 100%	54,236.62	0.00	0%	54,236.62	100%
1886	F	TRANS TECH, OPERATIONS	---	1.00 100%	54,236.62	0.00	0%	54,236.62	100%
		POSITION TOTALS	---	3377 100%	54,236.62	0.00	0%	54,236.62	100%
5132	F	TRANSP TECH	---	1.00 100%	54,236.62	0.00	0%	54,236.62	100%
		POSITION TOTALS	---	3560 100%	54,236.62	0.00	0%	54,236.62	100%
8024	F	TRANS TECH, OPERATIONS	---	1.00 100%	54,236.62	0.00	0%	54,236.62	100%
		POSITION TOTALS	---	3480 100%	54,236.62	0.00	0%	54,236.62	100%

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BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8032	F	TRANS TECH, OPERATIONS	---	1.00 100%	54,236.62	0.00	0%	54,236.62	100%
		POSITION TOTALS	---	1.00 100%	54,236.62	0.00	0%	54,236.62	100%
				3570					
				% OF FTP					
0005	F	TECH RECORDS SPEC 1	---	1.00 100%	54,236.62	0.00	0%	54,236.62	100%
		POSITION TOTALS	---	1.00 100%	58,237.19	0.00	0%	58,237.19	100%
				3908					
				% OF FTP					
3575	F	PROGRAM MGR, TRANSPORTATION	---	1.00 100%	58,237.19	0.00	0%	58,237.19	100%
		POSITION TOTALS	---	1.00 100%	152,237.56	0.00	0%	152,237.56	100%
				3849					
				% OF FTP					
2025	F	TRANS OPERATIONS TEAM LEADER	---	1.00 100%	152,237.56	0.00	0%	152,237.56	100%
		POSITION TOTALS	---	1.00 100%	0.00	27,238.72	0%	27,238.72-	0%
				0003000 3220					
				% OF FTP					
0332	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	27,238.72	0%	27,238.72-	0%
		POSITION TOTALS	---	0.00 0%	0.00	24,240.60	0%	24,240.60-	0%
				0003000 3540					
				% OF FTP					
0663	F	GRANTS/CONTRACTS PRG SPE	---	0.00 0%	0.00	24,240.60	0%	24,240.60-	0%
		POSITION TOTALS	---	0.00 0%	0.00	32,241.22	0%	32,241.22-	0%
				0003000 3840					
				% OF FTP					
1230	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	32,241.22	0%	32,241.22-	0%
		POSITION TOTALS	---	0.00 0%	0.00	37,242.15	0%	37,242.15-	0%
				0003000 3389					
				% OF FTP					
5121	F	ENGINEER, STAFF	---	0.00 0%	0.00	37,242.15	0%	37,242.15-	0%
		POSITION TOTALS	---	0.00 0%	0.00	49,242.15	0%	49,242.15-	0%
				0003000 3309					
				% OF FTP					
2507	F	ENGINEER, STAFF	---	0.00 0%	0.00	49,242.15	0%	49,242.15-	0%
		POSITION TOTALS	---	0.00 0%	0.00	94,242.28	0%	94,242.28	100%
				3209					
				% OF FTP					
0332	F	TRANS TECH, OPERATIONS	---	1.00 100%	94,242.28	0.00	0%	94,242.28	100%
		POSITION TOTALS	---	1.00 100%	63,244.35	0.00	0%	63,244.35	100%
				3540					
				% OF FTP					
0373	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,244.35	0.00	0%	63,244.35	100%
		POSITION TOTALS	---	1.00 100%	63,244.35	0.00	0%	63,244.35	100%
				3570					

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				% OF FTP					
0877	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,244.35	0.00	0%	63,244.35	100%
		POSITION TOTALS	---	3570 100%	63,244.35	0.00	0%	63,244.35	100%
1054	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,244.35	0.00	0%	63,244.35	100%
		POSITION TOTALS	---	3280 100%	63,244.35	0.00	0%	63,244.35	100%
1443	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,244.35	0.00	0%	63,244.35	100%
		POSITION TOTALS	---	3680 100%	63,244.35	0.00	0%	63,244.35	100%
1797	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,244.35	0.00	0%	63,244.35	100%
		POSITION TOTALS	---	3650 100%	63,244.35	0.00	0%	63,244.35	100%
1900	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,244.35	0.00	0%	63,244.35	100%
		POSITION TOTALS	---	3480 100%	63,244.35	0.00	0%	63,244.35	100%
2134	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,244.35	0.00	0%	63,244.35	100%
		POSITION TOTALS	---	3174 100%	63,244.35	0.00	0%	63,244.35	100%
4149	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,244.35	0.00	0%	63,244.35	100%
		POSITION TOTALS	---	3630 100%	63,244.35	0.00	0%	63,244.35	100%
5080	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,244.35	0.00	0%	63,244.35	100%
		POSITION TOTALS	---	3580 100%	63,244.35	0.00	0%	63,244.35	100%
0446	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,244.35	0.00	0%	63,244.35	100%
		POSITION TOTALS	---	3174 100%	71,245.48	0.00	0%	71,245.48	100%
0472	F	TRANS TECH, OPERATIONS	---	1.00 100%	71,245.48	0.00	0%	71,245.48	100%
		POSITION TOTALS	---	3630 100%	71,245.48	0.00	0%	71,245.48	100%
0473	F	TRANS TECH, OPERATIONS	---	1.00 100%	71,245.48	0.00	0%	71,245.48	100%
		POSITION TOTALS	---	3670 100%	71,245.48	0.00	0%	71,245.48	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0874	F	TRANS TECH, OPERATIONS	3570	100%	71,245.48	0.00	0%	71,245.48	100%
		POSITION TOTALS --->	1.00	100%	71,245.48	0.00	0%	71,245.48	100%
1051	F	TRANS TECH, OPERATIONS	3270	100%	71,245.48	0.00	0%	71,245.48	100%
		POSITION TOTALS --->	1.00	100%	71,245.48	0.00	0%	71,245.48	100%
1071	F	TRANS TECH, OPERATIONS	3240	100%	71,245.48	0.00	0%	71,245.48	100%
		POSITION TOTALS --->	1.00	100%	71,245.48	0.00	0%	71,245.48	100%
1186	F	TRANS TECH, OPERATIONS	3630	100%	71,245.48	0.00	0%	71,245.48	100%
		POSITION TOTALS --->	1.00	100%	71,245.48	0.00	0%	71,245.48	100%
1397	F	TRANS TECH, OPERATIONS	3630	100%	71,245.48	0.00	0%	71,245.48	100%
		POSITION TOTALS --->	1.00	100%	71,245.48	0.00	0%	71,245.48	100%
1415	F	TRANS TECH, OPERATIONS	3630	100%	71,245.48	0.00	0%	71,245.48	100%
		POSITION TOTALS --->	1.00	100%	71,245.48	0.00	0%	71,245.48	100%
1530	F	TRANS TECH, OPERATIONS	3560	100%	71,245.48	0.00	0%	71,245.48	100%
		POSITION TOTALS --->	1.00	100%	71,245.48	0.00	0%	71,245.48	100%
4065	F	TRANS TECH, OPERATIONS	3640	100%	71,245.48	0.00	0%	71,245.48	100%
		POSITION TOTALS --->	1.00	100%	71,245.48	0.00	0%	71,245.48	100%
9408	F	GROUP POSITION	0003000 3460	0%	71,245.48 0.00	0.00 1,245.57	0% 0%	71,245.48 1,245.57-	100% 0%
		POSITION TOTALS --->	0.00	0%	0.00	1,245.57	0%	1,245.57-	0%
0977	F	TRANS TECH, OPERATIONS	0003000 3387	0%	0.00	32,245.73	0%	32,245.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,245.73	0%	32,245.73-	0%
4119	F	ENGINEER, MANAGER 1	0003000 3506	0%	0.00	61,246.38	0%	61,246.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	61,246.38	0%	61,246.38-	0%

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				% OF FTP					
1180	F	SAFETY & COMPLIANCE OFFCR, ITD	3601	100%	79,246.61	61,246.38 0.00	0% 0%	61,246.38- 79,246.61	0% 100%
		POSITION TOTALS --->		0.00 3601	0% 100%	0.00			
2497	F	ENGINEERING ASST, TRANSP	3409	100%	79,246.61	0.00 0.00	0% 0%	79,246.61 79,246.61	100% 100%
		POSITION TOTALS --->		1.00 3409	100% 100%	79,246.61			
4122	F	TRANSP TECH PRIN, ENGRNG	3309	100%	79,246.61	0.00 0.00	0% 0%	79,246.61 79,246.61	100% 100%
		POSITION TOTALS --->		1.00 3309	100% 100%	79,246.61			
4231	F	SAFETY & COMPLIANCE OFFCR, ITD	3401	100%	79,246.61	0.00 0.00	0% 0%	79,246.61 79,246.61	100% 100%
		POSITION TOTALS --->		1.00 3401	100% 100%	79,246.61			
8063	F	GRANTS/CONTRACTS OP ANLS	3511	100%	79,246.61	0.00 0.00	0% 0%	79,246.61 79,246.61	100% 100%
		POSITION TOTALS --->		1.00 3511	100% 100%	79,246.61			
4210	F	ENGINEER, MANAGER 1	3606	100%	126,246.78	0.00 0.00	0% 0%	79,246.61 126,246.78	100% 100%
		POSITION TOTALS --->		1.00 3606	100% 100%	79,246.61			
2678	F	ENGINEERING ASST, TRANSP	0003000 3505	0%	0.00	41,247.16 0.00	0% 0%	126,246.78 41,247.16-	100% 0%
		POSITION TOTALS --->		1.00 0003000 3505	100% 0%	126,246.78			
0840	F	ENGINEER, MANAGER 1	3121	100%	130,247.37	41,247.16 0.00	0% 0%	41,247.16- 130,247.37	0% 100%
		POSITION TOTALS --->		0.00 3121	0% 100%	0.00			
1138	F	TRANS TECH, OPERATIONS	0003000 3173	0%	0.00	33,248.42 0.00	0% 0%	130,247.37 33,248.42-	100% 0%
		POSITION TOTALS --->		1.00 0003000 3173	100% 0%	130,247.37			
1018	F	TRANS TECH, OPERATIONS	0003000 3388	0%	0.00	35,248.96 0.00	0% 0%	33,248.42- 35,248.96-	0% 0%
		POSITION TOTALS --->		0.00 0003000 3388	0% 0%	0.00			
0985	F	TRANS TECH, OPERATIONS	0003000 3388	0%	0.00	35,248.96 32,249.29	0% 0%	35,248.96- 32,249.29-	0% 0%
		POSITION TOTALS --->		0.00 0003000 3388	0% 0%	0.00			

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				% OF FTP					
1196	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	32,249.29	0%	32,249.29-	0%
		POSITION TOTALS	---	3650 100%	64,250.95	0.00	0%	64,250.95	100%
				% OF FTP					
1888	V	TRANS TECH, OPERATIONS	---	1.00 100%	64,250.95	0.00	0%	64,250.95	100%
		POSITION TOTALS	---	3389 100%	64,250.95	0.00	0%	64,250.95	100%
				% OF FTP					
1842	F	11/18/2021 TECHNICAL ENG SERVICES LEADER	---	1.00 100%	64,250.95	0.00	0%	64,250.95	100%
		POSITION TOTALS	---	0003000 3980 0%	0.00	54,251.05	0%	54,251.05-	0%
				% OF FTP					
9013	F	PUBLIC TRANS ADVISORY CM	---	0.00 0%	0.00	54,251.05	0%	54,251.05-	0%
		POSITION TOTALS	---	3841 100%	1,251.72	0.00	0%	1,251.72	100%
				% OF FTP					
2890	F	TECHNICAL ENG SERVICES LEADER	---	0.00 100%	1,251.72	0.00	0%	1,251.72	100%
		POSITION TOTALS	---	3980 100%	119,252.26	0.00	0%	119,252.26	100%
				% OF FTP					
0638	F	GRANTS/CONTRACTS PRG SPE	---	1.00 100%	119,252.26	0.00	0%	119,252.26	100%
		POSITION TOTALS	---	0003000 3840 0%	0.00	32,252.57	0%	32,252.57-	0%
				% OF FTP					
0457	F	RESEARCH ANLYST,SR	---	0.00 0%	0.00	32,252.57	0%	32,252.57-	0%
		POSITION TOTALS	---	3862 100%	80,253.20	0.00	0%	80,253.20	100%
				% OF FTP					
0623	F	PROJECT COORDINATOR	---	1.00 100%	80,253.20	0.00	0%	80,253.20	100%
		POSITION TOTALS	---	3305 100%	80,253.20	0.00	0%	80,253.20	100%
				% OF FTP					
0631	F	GRANTS/CNTRCTS OFCR	---	1.00 100%	80,253.20	0.00	0%	80,253.20	100%
		POSITION TOTALS	---	3840 100%	80,253.20	0.00	0%	80,253.20	100%
				% OF FTP					
1126	F	TRAINING SPEC	---	1.00 100%	80,253.20	0.00	0%	80,253.20	100%
		POSITION TOTALS	---	3201 100%	80,253.20	0.00	0%	80,253.20	100%
				% OF FTP					
1758	F	RIGHT-OF-WAY AGENT	---	1.00 100%	80,253.20	0.00	0%	80,253.20	100%
		POSITION TOTALS	---	3952 100%	80,253.20	0.00	0%	80,253.20	100%

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				% OF FTP					
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
1837	F	PROJECT COORDINATOR	3106	100%	80,253.20	0.00	0%	80,253.20	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
1864	F	GRANTS/CNTRCTS OFCR	3840	100%	80,253.20	0.00	0%	80,253.20	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
1887	F	PROJECT COORDINATOR	3305	100%	80,253.20	0.00	0%	80,253.20	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
1893	F	RESEARCH ANLYST,SR	3862	100%	80,253.20	0.00	0%	80,253.20	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
1895	F	RESEARCH ANLYST,SR	3995	100%	80,253.20	0.00	0%	80,253.20	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
1906	F	TRAINING SPEC	3720	100%	80,253.20	0.00	0%	80,253.20	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
2537	F	RIGHT-OF-WAY AGENT	3952	100%	80,253.20	0.00	0%	80,253.20	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
2859	F	RIGHT-OF-WAY AGENT	3952	100%	80,253.20	0.00	0%	80,253.20	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
2930	F	ENGINEERING ASST,TRANSP	3305	100%	80,253.20	0.00	0%	80,253.20	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
4038	F	GRANTS/CNTRCTS OFCR	3841	100%	80,253.20	0.00	0%	80,253.20	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
4078	F	PROGRAM SYSTEM SPEC-AUTO	3720	100%	80,253.20	0.00	0%	80,253.20	100%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4082	F	PLANNER, ENVIRONMENTAL	3405	100%	80,253.20	0.00	0%	80,253.20	100%
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
5083	F	GRANTS/CNTRCTS OFCR	3841	100%	80,253.20	0.00	0%	80,253.20	100%
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
5178	F	GRANTS/CNTRCTS OFCR	3841	100%	80,253.20	0.00	0%	80,253.20	100%
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
6008	F	GRANTS/CNTRCTS OFCR	3908	100%	80,253.20	0.00	0%	80,253.20	100%
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
8055	F	RESEARCH ANLYST,SR	3995	100%	80,253.20	0.00	0%	80,253.20	100%
		POSITION TOTALS --->	1.00	100%	80,253.20	0.00	0%	80,253.20	100%
9507	F	GROUP POSITION	3521	100%	29,253.39	0.00	0%	29,253.39	100%
		POSITION TOTALS --->	1.00	100%	29,253.39	0.00	0%	29,253.39	100%
5182	F	TRANSPORTATION TECH SR	0003000 3307	0%	0.00	42,254.33	0%	42,254.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	42,254.33	0%	42,254.33-	0%
4136	F	TRANSPORTATION TECH SR	0003000 3411	0%	0.00	35,254.60	0%	35,254.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,254.60	0%	35,254.60-	0%
2133	V	TRANS TECH, OPERATIONS	0003000 3690	0%	0.00	15,255.07	0%	15,255.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,255.07	0%	15,255.07-	0%
5071	F	PLANNER, ENV SR	3851	100%	96,255.45	0.00	0%	96,255.45	100%
		POSITION TOTALS --->	1.00	100%	96,255.45	0.00	0%	96,255.45	100%
5150	F	ENGINEER, TECHNICAL 2	0003000 3830	0%	0.00	61,255.47	0%	61,255.47-	0%
		POSITION TOTALS --->	1.00	100%	0.00	61,255.47	0%	61,255.47-	0%

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STATE OF IDAHO  
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BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1408	F	TECH RECORDS SPEC 1	3201	100%	53,255.84	61,255.47 0.00	0% 0%	61,255.47- 53,255.84	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
1881	F	TECH RECORDS SPEC 1	0003000 3601	100% 0%	53,255.84 0.00	0.00 25,256.26	0% 0%	53,255.84 25,256.26-	100% 0%
		POSITION TOTALS --->	1.00	100%	53,255.84	0.00	0%	53,255.84	100%
2900	F	GEOLOGIST ,ENG	3205	100%	104,256.58	25,256.26 0.00	0% 0%	25,256.26- 104,256.58	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
1570	F	ELECTRICIAN, TRFFC SGNL	3506	100%	61,256.98	0.00 0.00	0% 0%	104,256.58 61,256.98	100% 100%
		POSITION TOTALS --->	1.00	100%	104,256.58	0.00	0%	104,256.58	100%
8072	F	TRAFFIC SIGNL TECH	3506	100%	61,256.98	0.00 0.00	0% 0%	61,256.98 61,256.98	100% 100%
		POSITION TOTALS --->	1.00	100%	61,256.98	0.00	0%	61,256.98	100%
9301	F	GROUP POSITION	3388	100%	19,258.41	0.00 0.00	0% 0%	61,256.98 19,258.41	100% 100%
		POSITION TOTALS --->	1.00	100%	61,256.98	0.00	0%	61,256.98	100%
1208	F	IT INFO SYS AND INFR ENG II	0003000 3765	100% 0%	19,258.41 0.00	0.00 42,258.67	0% 0%	19,258.41 42,258.67-	100% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
1006	F	TRANS TECH, OPERATIONS	0003000 3377	0% 0%	0.00 0.00	42,258.67 33,259.28	0% 0%	42,258.67- 33,259.28-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
9304	F	GROUP POSITION	0003000 3321	0% 0%	0.00 0.00	33,259.28 2,259.58	0% 0%	33,259.28- 2,259.58-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
9303	V	GROUP POSITION	3305	100%	20,259.58	2,259.58 0.00	0% 0%	2,259.58- 20,259.58	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
4063	F	TRANSP TECH	0003000 3173	100% 0%	20,259.58 0.00	0.00 36,260.12	0% 0%	20,259.58 36,260.12-	100% 0%
		POSITION TOTALS --->	0.00	100%	20,259.58	0.00	0%	20,259.58	100%

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				% OF FTP					
2700	F	ELECTRICIAN, TRFFC SGNL	---	0.00 0%	0.00	36,260.12	0%	36,260.12-	0%
				3406 100%	85,260.35	0.00	0%	85,260.35	100%
				% OF FTP					
1642	F	MECHANIC	---	1.00 100%	85,260.35	0.00	0%	85,260.35	100%
				0003000 3525 0%	0.00	37,260.36	0%	37,260.36-	0%
				% OF FTP					
4553	F	UTIL CRAFTSMAN	---	0.00 0%	0.00	37,260.36	0%	37,260.36-	0%
				0003000 3321 0%	0.00	33,261.45	0%	33,261.45-	0%
				% OF FTP					
0624	F	ENGINEERING ASST, TRANSP	---	0.00 0%	0.00	33,261.45	0%	33,261.45-	0%
				0003000 3307 0%	0.00	43,263.08	0%	43,263.08-	0%
				% OF FTP					
1205	F	ENGINEERING ASST, TRANSP	---	0.00 0%	0.00	43,263.08	0%	43,263.08-	0%
				0003000 3205 0%	0.00	41,264.09	0%	41,264.09-	0%
				% OF FTP					
2883	F	ENGINEER, MANAGER 1	---	0.00 0%	0.00	41,264.09	0%	41,264.09-	0%
				0003000 3407 0%	0.00	60,264.40	0%	60,264.40-	0%
				% OF FTP					
1662	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	60,264.40	0%	60,264.40-	0%
				0003000 3175 0%	0.00	13,264.48	0%	13,264.48-	0%
				% OF FTP					
0389	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	13,264.48	0%	13,264.48-	0%
				3440 100%	70,264.70	0.00	0%	70,264.70	100%
				% OF FTP					
0395	F	TRANSP TECH	---	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
				3470 100%	70,264.70	0.00	0%	70,264.70	100%
				% OF FTP					
0404	F	TRANSP TECH	---	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
				3383 100%	70,264.70	0.00	0%	70,264.70	100%
				% OF FTP					
0572	F	TRANS TECH, OPERATIONS	---	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
				3540 100%	70,264.70	0.00	0%	70,264.70	100%

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				% OF FTP					
0627	F	TRANSP TECH	POSITION TOTALS --->	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
				3490 100%	70,264.70	0.00	0%	70,264.70	100%
				% OF FTP					
0851	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
				3580 100%	70,264.70	0.00	0%	70,264.70	100%
				% OF FTP					
0854	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
				3580 100%	70,264.70	0.00	0%	70,264.70	100%
				% OF FTP					
0878	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
				3590 100%	70,264.70	0.00	0%	70,264.70	100%
				% OF FTP					
0924	F	TRANSP TECH	POSITION TOTALS --->	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
				3450 100%	70,264.70	0.00	0%	70,264.70	100%
				% OF FTP					
0938	F	TRANSP TECH	POSITION TOTALS --->	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
				3470 100%	70,264.70	0.00	0%	70,264.70	100%
				% OF FTP					
0984	F	TRANSP TECH	POSITION TOTALS --->	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
				3378 100%	70,264.70	0.00	0%	70,264.70	100%
				% OF FTP					
0997	F	TRANSP TECH	POSITION TOTALS --->	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
				3383 100%	70,264.70	0.00	0%	70,264.70	100%
				% OF FTP					
1005	F	TRANSP TECH	POSITION TOTALS --->	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
				3329 100%	70,264.70	0.00	0%	70,264.70	100%
				% OF FTP					
1007	F	TRANSP TECH	POSITION TOTALS --->	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
				3382 100%	70,264.70	0.00	0%	70,264.70	100%
				% OF FTP					
1019	F	TRANSP TECH	POSITION TOTALS --->	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
				3372 100%	70,264.70	0.00	0%	70,264.70	100%

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				% OF FTP					
1023	F	TRANSP TECH	---	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
		POSITION TOTALS	---	3387 100%	70,264.70	0.00	0%	70,264.70	100%
1028	F	TRANS TECH, OPERATIONS	---	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
		POSITION TOTALS	---	3378 100%	70,264.70	0.00	0%	70,264.70	100%
1031	F	TRANSP TECH	---	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
		POSITION TOTALS	---	3388 100%	70,264.70	0.00	0%	70,264.70	100%
1032	V	TRANS TECH, OPERATIONS	---	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
		POSITION TOTALS	---	3377 100%	70,264.70	0.00	0%	70,264.70	100%
1199	F	12/06/2021 TRANS TECH, OPERATIONS	---	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
		POSITION TOTALS	---	3630 100%	70,264.70	0.00	0%	70,264.70	100%
1442	F	TRANS TECH, OPERATIONS	---	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
		POSITION TOTALS	---	3560 100%	70,264.70	0.00	0%	70,264.70	100%
1450	F	TRANSP TECH	---	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
		POSITION TOTALS	---	3378 100%	70,264.70	0.00	0%	70,264.70	100%
1526	F	TRANS TECH, OPERATIONS	---	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
		POSITION TOTALS	---	3580 100%	70,264.70	0.00	0%	70,264.70	100%
1901	F	TRANSP TECH	---	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
		POSITION TOTALS	---	3329 100%	70,264.70	0.00	0%	70,264.70	100%
2504	F	ENGINEERING ASST, TRANSP	---	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
		POSITION TOTALS	---	3107 100%	70,264.70	0.00	0%	70,264.70	100%
2646	F	ENGINEERING ASST, TRANSP	---	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
		POSITION TOTALS	---	3207 100%	70,264.70	0.00	0%	70,264.70	100%

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				% OF FTP					
3406	F	TRANSP TECH	POSITION TOTALS --->	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
				3387 100%	70,264.70	0.00	0%	70,264.70	100%
4063	F	TRANSP TECH	POSITION TOTALS --->	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
				3173 100%	70,264.70	0.00	0%	70,264.70	100%
5043	F	TRANSP TECH PRIN, ENGRNG	POSITION TOTALS --->	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
				3105 100%	70,264.70	0.00	0%	70,264.70	100%
5185	F	TRANSP TECH	POSITION TOTALS --->	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
				3378 100%	70,264.70	0.00	0%	70,264.70	100%
5192	F	TRANSP TECH	POSITION TOTALS --->	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
				3377 100%	70,264.70	0.00	0%	70,264.70	100%
5194	F	TRANSP TECH	POSITION TOTALS --->	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
				3460 100%	70,264.70	0.00	0%	70,264.70	100%
8010	F	ENGINEERING ASST, TRANSP	POSITION TOTALS --->	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
				3207 100%	70,264.70	0.00	0%	70,264.70	100%
9941	F	GROUP POSITION	POSITION TOTALS --->	1.00 100%	70,264.70	0.00	0%	70,264.70	100%
				0003000 3851 0%	0.00	8,264.78	0%	8,264.78-	0%
3043	F	ENGINEER, MANAGER 1	POSITION TOTALS --->	0.00 0%	0.00	8,264.78	0%	8,264.78-	0%
				0003000 3310 0%	0.00	61,265.97	0%	61,265.97-	0%
1671	F	MECHANIC	POSITION TOTALS --->	0.00 0%	0.00	61,265.97	0%	61,265.97-	0%
				0003000 3325 0%	0.00	36,266.60	0%	36,266.60-	0%
4238	F	RIGHT-OF-WAY AGENT, SR	POSITION TOTALS --->	0.00 0%	0.00	36,266.60	0%	36,266.60-	0%
				0003000 3952 0%	0.00	45,266.94	0%	45,266.94-	0%

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				% OF FTP					
5180	F	ENGINEER, MANAGER 1	0003000 3321	0%	0.00	45,266.94	0%	45,266.94-	0%
				0%	0.00	61,267.82	0%	61,267.82-	0%
				% OF FTP					
8064	F	GRANTS/CONTRACTS OP ANLS	0003000 3411	0%	0.00	61,267.82	0%	61,267.82-	0%
				0%	0.00	43,267.85	0%	43,267.85-	0%
				% OF FTP					
0961	V	ADMIN ASST 1	3701	100%	51,268.46	43,267.85	0%	43,267.85-	0%
				100%	0.00	0.00	0%	51,268.46	100%
				% OF FTP					
1267	F	ADMIN ASST 1	3701	100%	51,268.46	0.00	0%	51,268.46	100%
				100%	51,268.46	0.00	0%	51,268.46	100%
				% OF FTP					
4089	F	STOREKEEPER	3917	100%	51,268.46	0.00	0%	51,268.46	100%
				100%	51,268.46	0.00	0%	51,268.46	100%
				% OF FTP					
0107	F	FINANCIAL TECHNICIAN	3301	100%	51,268.46	0.00	0%	51,268.46	100%
				100%	51,268.50	0.00	0%	51,268.50	100%
				% OF FTP					
1574	V	TECH RECORDS SPEC 1	3870	100%	51,268.50	0.00	0%	51,268.50	100%
				100%	51,268.50	0.00	0%	51,268.50	100%
				% OF FTP					
8058	F	GRANTS/CONTRACTS OP ANLS	0003000 3310	0%	51,268.50	0.00	0%	51,268.50	100%
				0%	0.00	37,268.93	0%	37,268.93-	0%
				% OF FTP					
2175	F	ELECTRICIAN, TRFFC SGNL	0003000 3321	0%	0.00	37,268.93	0%	37,268.93-	0%
				0%	0.00	48,269.12	0%	48,269.12-	0%
				% OF FTP					
2639	F	ENGINEER, STAFF	0003000 3606	0%	0.00	48,269.12	0%	48,269.12-	0%
				0%	0.00	33,271.04	0%	33,271.04-	0%
				% OF FTP					
4184	F	ENGINEER, STAFF	0003000 3509	0%	0.00	33,271.04	0%	33,271.04-	0%
				0%	0.00	44,272.46	0%	44,272.46-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1146	F	TRANS TECH, OPERATIONS	0003000 3175	0%	0.00	44,272.46	0%	44,272.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,273.05	0%	38,273.05-	0%
2635	V	PROJECT MANAGER 1	0003000 3850	0%	0.00	38,273.05	0%	38,273.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,273.27	0%	15,273.27-	0%
2156	F	BUYER	10/02/2021 0003000 3102	0%	0.00	15,273.27	0%	15,273.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28,273.40	0%	28,273.40-	0%
0853	F	TRANS TECH, OPERATIONS	0003000 3540	0%	0.00	28,273.40	0%	28,273.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,273.84	0%	37,273.84-	0%
4238	F	RIGHT-OF-WAY AGENT,SR	0003000 3952	100%	91,274.11	37,273.84	0%	37,273.84-	0%
		POSITION TOTALS --->	0.00	100%	91,274.11	0.00	0%	91,274.11	100%
1183	F	TRANS TECH, OPERATIONS	0003000 3640	0%	91,274.11	37,274.13	0%	37,274.13-	0%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	91,274.11	100%
0911	V	TRANS TECH, OPERATIONS	0003000 3670	0%	0.00	37,274.13	0%	37,274.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,274.31	0%	35,274.31-	0%
2376	F	TRANSP TECH PRIN,ENGRNG	12/20/2021 0003000 3411	0%	0.00	35,274.31	0%	35,274.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,275.24	0%	33,275.24-	0%
1891	F	TRANS ENGINEERING DIV ADMIN	0003000 3301	0%	0.00	33,275.24	0%	33,275.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	85,275.71	0%	85,275.71-	0%
4095	V	TECHNICAL ENG SERVICES LEADER	0003000 3980	100%	103,275.82	85,275.71	0%	85,275.71-	0%
		POSITION TOTALS --->	0.00	100%	103,275.82	0.00	0%	103,275.82	100%
1908	F	TECHNICAL ENG SERVICES LEADER	10/02/2021 0003000 3607	0%	103,275.82	57,275.96	0%	103,275.82-	0%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	57,275.96-	0%

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S T A T E O F I D A H O  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2775	F	PROGRAM SUPERVISOR	0003000 3720	0%	0.00	57,275.96	0%	57,275.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	48,276.06	0%	48,276.06-	0%
1450	F	TRANSP TECH	0003000 3378	0%	0.00	48,276.06	0%	48,276.06-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,276.16	0%	36,276.16-	0%
1268	V	IT INFO SECURITY ENGINEER II	0003000 3730	0%	0.00	36,276.16	0%	36,276.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,276.22	0%	34,276.22-	0%
9942	F	10/08/2021 GROUP POSITION	0003000 3980	0%	0.00	34,276.22	0%	34,276.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	14,276.52	0%	14,276.52-	0%
9604	F	GROUP POSITION	3680	100%	16,277.45	14,276.52	0%	14,276.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	16,277.45	100%
2969	F	ENGINEER, TECHNICAL 2	3980	100%	123,278.64	0.00	0%	16,277.45	100%
		POSITION TOTALS --->	0.00	100%	16,277.45	0.00	0%	123,278.64	100%
3395	F	PROJECT MANAGER 1	3840	100%	123,278.64	0.00	0%	123,278.64	100%
		POSITION TOTALS --->	1.00	100%	123,278.64	0.00	0%	123,278.64	100%
9106	F	GROUP POSITION	0003000 3173	0%	123,278.64	0.00	0%	123,278.64	100%
		POSITION TOTALS --->	1.00	100%	123,278.64	0.00	0%	123,278.64	100%
3192	F	ENGINEER, MANAGER 1	0003000 3107	0%	0.00	4,279.97	0%	4,279.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	66,281.16	0%	4,279.97-	0%
3450	F	ENGINEER, MANAGER 1	0003000 3917	0%	0.00	66,281.16	0%	66,281.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	19,281.16	0%	66,281.16-	0%
1680	F	TRANS TECH, OPERATIONS	0003000 3388	0%	0.00	19,281.16	0%	19,281.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,282.78	0%	19,281.16-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
8057	F	GRANTS/CONTRACTS	POSITION TOTALS --->	0.00	0%	0.00	38,282.78	0%	38,282.78-	0%
			OP ANLS	0003000 3307	0%	0.00	38,283.46	0%	38,283.46-	0%
				% OF FTP						
5037	F	ENGINEER, STAFF	POSITION TOTALS --->	0.00	0%	0.00	38,283.46	0%	38,283.46-	0%
				0003000 3307	0%	0.00	46,283.61	0%	46,283.61-	0%
				% OF FTP						
2027	F	BUYER	POSITION TOTALS --->	0.00	0%	0.00	46,283.61	0%	46,283.61-	0%
				3202	100%	77,285.04	0.00	0%	77,285.04	100%
				% OF FTP						
5051	F	MECHANIC	POSITION TOTALS --->	1.00	100%	77,285.04	0.00	0%	77,285.04	100%
				3625	100%	77,285.04	0.00	0%	77,285.04	100%
				% OF FTP						
1177	F	ELECTRICIAN, TRFFC SGNL	POSITION TOTALS --->	1.00	100%	77,285.04	0.00	0%	77,285.04	100%
				3606	100%	85,286.16	0.00	0%	85,286.16	100%
				% OF FTP						
1474	F	ENGINEERING ASST, TRANSP	POSITION TOTALS --->	1.00	100%	85,286.16	0.00	0%	85,286.16	100%
				0003000 3605	0%	0.00	42,286.80	0%	42,286.80-	0%
				% OF FTP						
4176	F	ENGINEERING ASST, TRANSP	POSITION TOTALS --->	0.00	0%	0.00	42,286.80	0%	42,286.80-	0%
				3109	100%	93,287.30	0.00	0%	93,287.30	100%
				% OF FTP						
0917	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	1.00	100%	93,287.30	0.00	0%	93,287.30	100%
				0003000 3220	0%	0.00	35,287.64	0%	35,287.64-	0%
				% OF FTP						
4117	F	TRANSP MGMT SYS COOR	POSITION TOTALS --->	0.00	0%	0.00	35,287.64	0%	35,287.64-	0%
				3221	100%	78,291.62	0.00	0%	78,291.62	100%
				% OF FTP						
2458	F	ENGINEERING ASST, TRANSP	POSITION TOTALS --->	1.00	100%	78,291.62	0.00	0%	78,291.62	100%
				0003000 3209	0%	0.00	43,291.78	0%	43,291.78-	0%
				% OF FTP						
0056	F	SIGN FABRICATOR	POSITION TOTALS --->	0.00	0%	0.00	43,291.78	0%	43,291.78-	0%
				0003000 3917	0%	0.00	32,292.39	0%	32,292.39-	0%

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				% OF FTP					
5186	F	TRANSP TECH PRIN, ENGNRNG	---	0.00 0%	0.00	32,292.39	0%	32,292.39-	0%
				3308 100%	86,292.76	0.00	0%	86,292.76	100%
				% OF FTP					
8009	F	ENGINEERING ASST, TRANSP	---	1.00 100%	86,292.76	0.00	0%	86,292.76	100%
				0003000 3207 0%	0.00	35,292.89	0%	35,292.89-	0%
				% OF FTP					
5125	V	PROJECT MANAGER 1	---	0.00 0%	0.00	35,292.89	0%	35,292.89-	0%
				0003000 3850 0%	0.00	20,293.73	0%	20,293.73-	0%
				% OF FTP					
1645	F	MECHANIC	---	0.00 0%	0.00	20,293.73	0%	20,293.73-	0%
				10/16/2021 0003000 3425 0%	0.00	35,294.80	0%	35,294.80-	0%
				% OF FTP					
0367	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	35,294.80	0%	35,294.80-	0%
				3580 100%	55,294.83	0.00	0%	55,294.83	100%
				% OF FTP					
0410	F	TRANS TECH, OPERATIONS	---	1.00 100%	55,294.83	0.00	0%	55,294.83	100%
				3387 100%	55,294.83	0.00	0%	55,294.83	100%
				% OF FTP					
0593	F	TRANS TECH, OPERATIONS	---	1.00 100%	55,294.83	0.00	0%	55,294.83	100%
				3640 100%	55,294.83	0.00	0%	55,294.83	100%
				% OF FTP					
0847	F	TRANS TECH, OPERATIONS	---	1.00 100%	55,294.83	0.00	0%	55,294.83	100%
				3540 100%	55,294.83	0.00	0%	55,294.83	100%
				% OF FTP					
0859	F	TRANS TECH, OPERATIONS	---	1.00 100%	55,294.83	0.00	0%	55,294.83	100%
				3560 100%	55,294.83	0.00	0%	55,294.83	100%
				% OF FTP					
0882	F	TRANS TECH, OPERATIONS	---	1.00 100%	55,294.83	0.00	0%	55,294.83	100%
				3535 100%	55,294.83	0.00	0%	55,294.83	100%
				% OF FTP					
0913	F	TRANS TECH, OPERATIONS	---	1.00 100%	55,294.83	0.00	0%	55,294.83	100%
				3670 100%	55,294.83	0.00	0%	55,294.83	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0922	F	TRANS TECH, OPERATIONS	3430	100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS --->	1.00	100%	55,294.83	0.00	0%	55,294.83	100%
0928	F	TRANSP TECH	3480	100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS --->	1.00	100%	55,294.83	0.00	0%	55,294.83	100%
0939	F	TRANSP TECH	3430	100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS --->	1.00	100%	55,294.83	0.00	0%	55,294.83	100%
0945	F	TRANS TECH, OPERATIONS	3670	100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS --->	1.00	100%	55,294.83	0.00	0%	55,294.83	100%
0959	F	TRANS TECH, OPERATIONS	3430	100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS --->	1.00	100%	55,294.83	0.00	0%	55,294.83	100%
0983	F	TRANS TECH, OPERATIONS	3377	100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS --->	1.00	100%	55,294.83	0.00	0%	55,294.83	100%
1047	F	TRANS TECH, OPERATIONS	3270	100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS --->	1.00	100%	55,294.83	0.00	0%	55,294.83	100%
1052	F	TRANS TECH, OPERATIONS	3250	100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS --->	1.00	100%	55,294.83	0.00	0%	55,294.83	100%
1077	F	TRANS TECH, OPERATIONS	3260	100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS --->	1.00	100%	55,294.83	0.00	0%	55,294.83	100%
1089	F	TRANS TECH, OPERATIONS	3270	100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS --->	1.00	100%	55,294.83	0.00	0%	55,294.83	100%
1189	F	TRANS TECH, OPERATIONS	3680	100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS --->	1.00	100%	55,294.83	0.00	0%	55,294.83	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1204	F	TRANS TECH, OPERATIONS	---	1.00 100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS	---	3680 100%	55,294.83	0.00	0%	55,294.83	100%
1425	F	TRANSP TECH	---	1.00 100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS	---	3372 100%	55,294.83	0.00	0%	55,294.83	100%
1471	V	TRANS TECH, OPERATIONS	---	1.00 100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS	---	3680 100%	55,294.83	0.00	0%	55,294.83	100%
1829	F	TRANS TECH, OPERATIONS	---	1.00 100%	55,294.83	0.00	0%	55,294.83	100%
	07/10/2021	POSITION TOTALS	---	3640 100%	55,294.83	0.00	0%	55,294.83	100%
4042	F	TRANS TECH, OPERATIONS	---	1.00 100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS	---	3630 100%	55,294.83	0.00	0%	55,294.83	100%
5018	F	TRANS TECH, OPERATIONS	---	1.00 100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS	---	3535 100%	55,294.83	0.00	0%	55,294.83	100%
5084	F	TRANS TECH, OPERATIONS	---	1.00 100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS	---	3680 100%	55,294.83	0.00	0%	55,294.83	100%
5161	V	TRANS TECH, OPERATIONS	---	1.00 100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS	---	3535 100%	55,294.83	0.00	0%	55,294.83	100%
7102	F	TRANS TECH, OPERATIONS	---	1.00 100%	55,294.83	0.00	0%	55,294.83	100%
	12/11/2021	POSITION TOTALS	---	3174 100%	55,294.83	0.00	0%	55,294.83	100%
7204	F	TRANS TECH, OPERATIONS	---	1.00 100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS	---	3260 100%	55,294.83	0.00	0%	55,294.83	100%
7302	F	TRANS TECH, OPERATIONS	---	1.00 100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS	---	3382 100%	55,294.83	0.00	0%	55,294.83	100%

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				% OF FTP					
7303	F	TRANS TECH, OPERATIONS	3377	100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS --->	1.00	100%	55,294.83	0.00	0%	55,294.83	100%
7305	F	TRANS TECH, OPERATIONS	3377	100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS --->	1.00	100%	55,294.83	0.00	0%	55,294.83	100%
7402	F	TRANS TECH, OPERATIONS	3430	100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS --->	1.00	100%	55,294.83	0.00	0%	55,294.83	100%
8021	F	TRANS TECH, OPERATIONS	3450	100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS --->	1.00	100%	55,294.83	0.00	0%	55,294.83	100%
8022	F	TRANS TECH, OPERATIONS	3490	100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS --->	1.00	100%	55,294.83	0.00	0%	55,294.83	100%
8023	F	TRANS TECH, OPERATIONS	3470	100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS --->	1.00	100%	55,294.83	0.00	0%	55,294.83	100%
8033	F	TRANS TECH, OPERATIONS	3550	100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS --->	1.00	100%	55,294.83	0.00	0%	55,294.83	100%
8034	F	TRANS TECH, OPERATIONS	3530	100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS --->	1.00	100%	55,294.83	0.00	0%	55,294.83	100%
8041	V	TRANS TECH, OPERATIONS	3650	100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS --->	1.00	100%	55,294.83	0.00	0%	55,294.83	100%
8042	F	TRANS TECH, OPERATIONS	3670	100%	55,294.83	0.00	0%	55,294.83	100%
		POSITION TOTALS --->	1.00	100%	55,294.83	0.00	0%	55,294.83	100%
0410	F	TRANS TECH, OPERATIONS	0003000 3387	0%	55,294.83	30,295.35	0%	55,294.83	100%
		POSITION TOTALS --->	1.00	100%	0.00	30,295.35	0%	30,295.35-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0839	F	ENGINEERING ASST,TRANSP	0003000 3980	0%	0.00	30,295.35	0%	30,295.35-	0%
		POSITION TOTALS --->	0.00	0%	0.00	51,295.76	0%	51,295.76-	0%
1750	F	SIGN FABRICATOR	0003000 3917	0%	0.00	51,295.76	0%	51,295.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28,295.94	0%	28,295.94-	0%
1440	F	IT OPS & SUPPORT ANALYST I	0003000 3730	0%	0.00	28,295.94	0%	28,295.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	23,296.29	0%	23,296.29-	0%
1864	F	GRANTS/CNTRCTS OFCR	0003000 3840	0%	0.00	23,296.29	0%	23,296.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,297.05	0%	39,297.05-	0%
0982	F	TRANS TECH, OPERATIONS	0003000 3383	0%	0.00	39,297.05	0%	39,297.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,298.51	0%	37,298.51-	0%
2665	F	ROADSIDE PRG ADMNR-ITD	0003000 3920	0%	0.00	37,298.51	0%	37,298.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	43,299.34	0%	43,299.34-	0%
5095	F	ENGINEERING ASST,TRANSP	0003000 3207	0%	0.00	43,299.34	0%	43,299.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	43,299.49	0%	43,299.49-	0%
9508	F	GROUP POSITION	0003000 3550	0%	0.00	43,299.49	0%	43,299.49-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,300.89	0%	2,300.89-	0%
4615	F	PLANNER,ENV SR	3851	100%	99,301.06	2,300.89	0%	2,300.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
2007	V	TRANS OPERATIONS TEAM LEADER	0003000 3290	0%	99,301.06	15,301.77	0%	99,301.06	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	15,301.77-	0%
2671	F	ENGINEERING ASST,TRANSP	0003000 3109	0%	0.00	15,301.77	0%	15,301.77-	0%
	08/16/2021	POSITION TOTALS --->	0.00	0%	0.00	35,303.39	0%	35,303.39-	0%

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S T A T E O F I D A H O  
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BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1081	F	TRANS TECH, OPERATIONS	0003000 3250	0%	0.00	35,303.39	0%	35,303.39-	0%
		POSITION TOTALS --->		0%	0.00	29,303.70	0%	29,303.70-	0%
				% OF FTP					
5062	F	PROJECT MANAGER 1	0003000 3205	0%	0.00	29,303.70	0%	29,303.70-	0%
		POSITION TOTALS --->		0%	0.00	67,304.06	0%	67,304.06-	0%
				% OF FTP					
1554	F	ENGINEER, MANAGER 1	3221	100%	123,304.44	67,304.06	0%	67,304.06-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	123,304.44	100%
				% OF FTP					
2424	F	ENGINEER, TECHNICAL 2	3830	100%	123,304.44	0.00	0%	123,304.44	100%
		POSITION TOTALS --->		100%	123,304.44	0.00	0%	123,304.44	100%
				% OF FTP					
2753	F	ENGINEER, TECHNICAL 2	3980	100%	123,304.44	0.00	0%	123,304.44	100%
		POSITION TOTALS --->		100%	123,304.44	0.00	0%	123,304.44	100%
				% OF FTP					
3010	F	ENGINEER, TECHNICAL 2	3810	100%	123,304.44	0.00	0%	123,304.44	100%
		POSITION TOTALS --->		100%	123,304.44	0.00	0%	123,304.44	100%
				% OF FTP					
4099	F	ENGINEER, MANAGER 1	3840	100%	123,304.44	0.00	0%	123,304.44	100%
		POSITION TOTALS --->		100%	123,304.44	0.00	0%	123,304.44	100%
				% OF FTP					
4119	F	ENGINEER, MANAGER 1	3506	100%	123,304.44	0.00	0%	123,304.44	100%
		POSITION TOTALS --->		100%	123,304.44	0.00	0%	123,304.44	100%
				% OF FTP					
1142	F	TRANS TECH, OPERATIONS	0003000 3174	0%	0.00	37,304.73	0%	37,304.73-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	123,304.44	100%
				% OF FTP					
0999	F	TRANS TECH, OPERATIONS	0003000 3383	0%	0.00	37,304.73	0%	37,304.73-	0%
		POSITION TOTALS --->		0%	0.00	37,305.31	0%	37,305.31-	0%
				% OF FTP					
1091	F	TRANS TECH, OPERATIONS	0003000 3220	0%	0.00	37,305.31	0%	37,305.31-	0%
		POSITION TOTALS --->		0%	0.00	24,305.38	0%	24,305.38-	0%

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				% OF FTP					
4558	F	TRANS TECH, OPERATIONS	0003000 3460	0%	0.00	24,305.38	0%	24,305.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,306.89	0%	29,306.89-	0%
4038	F	GRANTS/CNTRCTS OFCR	0003000 3841	0%	0.00	29,306.89	0%	29,306.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,306.94	0%	39,306.94-	0%
5083	F	GRANTS/CNTRCTS OFCR	0003000 3841	0%	0.00	39,306.94	0%	39,306.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,307.40	0%	39,307.40-	0%
0623	F	PROJECT COORDINATOR	0003000 3305	0%	0.00	39,307.40	0%	39,307.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,307.41	0%	39,307.41-	0%
5126	F	PROGRAM MANAGER	0003000 3605	100%	100,307.66	39,307.41	0%	39,307.41-	0%
		POSITION TOTALS --->	0.00	100%	100,307.66	0.00	0%	100,307.66	100%
1886	F	TRANS TECH, OPERATIONS	0003000 3377	0%	0.00	28,309.02	0%	28,309.02-	0%
		POSITION TOTALS --->	1.00	100%	100,307.66	0.00	0%	100,307.66	100%
1563	F	TECH RECORDS SPEC 1	0003000 3101	0%	0.00	28,309.02	0%	28,309.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,310.85	0%	26,310.85-	0%
1093	F	TRANS TECH, OPERATIONS	0003000 3260	0%	0.00	26,310.85	0%	26,310.85-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,311.59	0%	37,311.59-	0%
1551	F	TRANS TECH, OPERATIONS	0003000 3129	0%	0.00	37,311.59	0%	37,311.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,311.64	0%	29,311.64-	0%
2854	F	PROJECT MANAGER 1	0003000 3605	0%	0.00	57,311.74	0%	57,311.74-	0%
		POSITION TOTALS --->	0.00	0%	0.00	57,311.74	0%	57,311.74-	0%
2176	F	ELECTRICIAN, TRFFC SGNL	0003000 3106	0%	0.00	57,311.74	0%	57,311.74-	0%
		POSITION TOTALS --->	0.00	0%	0.00	47,313.68	0%	47,313.68-	0%

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				% OF FTP						
0546	F	PLANNER,TRANS SR	---	0.00 3505	0% 100%	0.00 97,313.68	47,313.68 0.00	0% 0%	47,313.68- 97,313.68	0% 100%
				% OF FTP						
1472	F	PLANNER, ENVIRONMENTAL	---	1.00 0003000 3205	100% 0%	97,313.68 0.00	0.00 43,314.25	0% 0%	97,313.68 43,314.25-	100% 0%
				% OF FTP						
1129	F	TRANS TECH, OPERATIONS	---	0.00 0003000 3176	0% 0%	0.00 0.00	43,314.25 35,314.67	0% 0%	43,314.25- 35,314.67-	0% 0%
				% OF FTP						
0430	F	TRANS TECH, OPERATIONS	---	0.00 0003000 3280	0% 0%	0.00 0.00	35,314.67 32,315.52	0% 0%	35,314.67- 32,315.52-	0% 0%
				% OF FTP						
0254	F	PROGRAM SPECIALIST TECHNICIAN	---	0.00 0003000 3201	0% 0%	0.00 0.00	32,315.52 25,316.49	0% 0%	32,315.52- 25,316.49-	0% 0%
				% OF FTP						
2820	F	RIGHT-OF-WAY AGENT,SR	---	0.00 0003000 3952	0% 0%	0.00 0.00	25,316.49 47,316.99	0% 0%	25,316.49- 47,316.99-	0% 0%
				% OF FTP						
5173	F	ENGINEERING ASST,TRANSP	---	0.00 0003000 3107	0% 0%	0.00 0.00	47,316.99 44,317.15	0% 0%	47,316.99- 44,317.15-	0% 0%
				% OF FTP						
0405	F	TRANSP TECH	---	0.00 0003000 3389	0% 0%	0.00 0.00	44,317.15 29,317.64	0% 0%	44,317.15- 29,317.64-	0% 0%
				% OF FTP						
0914	F	TRANSP TECH	---	0.00 0003000 3480	0% 0%	0.00 0.00	29,317.64 36,318.59	0% 0%	29,317.64- 36,318.59-	0% 0%
				% OF FTP						
4137	F	TRANSP TECH PRIN,ENGNRNG	---	0.00 0003000 3411	0% 0%	0.00 0.00	36,318.59 23,318.84	0% 0%	36,318.59- 23,318.84-	0% 0%
				% OF FTP						
0841	F	TRANSP TECH	---	0.00 0003000 3382	0% 0%	0.00 0.00	23,318.84 19,319.19	0% 0%	23,318.84- 19,319.19-	0% 0%

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				% OF FTP					
1030	F	TRANS TECH, OPERATIONS	0003000 3388	0%	0.00	19,319.19	0%	19,319.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,319.33	0%	37,319.33-	0%
				% OF FTP					
1148	F	TRANS TECH, OPERATIONS	0003000 3177	0%	0.00	37,319.33	0%	37,319.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,319.58	0%	15,319.58-	0%
				% OF FTP					
1069	F	TRANS TECH, OPERATIONS	0003000 3220	0%	0.00	15,319.58	0%	15,319.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	20,320.34	0%	20,320.34-	0%
				% OF FTP					
1060	V	TRANS TECH, OPERATIONS	0003000 3260	0%	0.00	20,320.34	0%	20,320.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,322.19	0%	4,322.19-	0%
				% OF FTP					
1562	F	TRANS TECH, OPERATIONS	0003000 3177	0%	0.00	4,322.19	0%	4,322.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,322.36	0%	35,322.36-	0%
				% OF FTP					
5085	F	LAND SURVEYOR, TRANS	3505	100%	114,322.53	35,322.36	0%	35,322.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	114,322.53	100%
				% OF FTP					
2131	F	TRANS TECH, OPERATIONS	3540	100%	114,322.53	75,323.47	0%	114,322.53	100%
		POSITION TOTALS --->	1.00	100%	75,323.47	0.00	0%	75,323.47	100%
				% OF FTP					
1096	V	FINANCIAL TECHNICIAN	0003000 3701	0%	75,323.47	8,324.92	0%	75,323.47	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	8,324.92-	0%
				% OF FTP					
2178	F	ELECTRICIAN, TRFFC SGNL	3406	100%	91,325.73	8,324.92	0%	8,324.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	91,325.73	100%
				% OF FTP					
4167	V	TRAINING SPEC	0003000 3720	0%	91,325.73	31,325.79	0%	91,325.73	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	31,325.79-	0%
				% OF FTP					
1156	F	TRANS TECH, OPERATIONS	0003000 3129	0%	0.00	31,325.79	0%	31,325.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,325.80	0%	36,325.80-	0%

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				% OF FTP					
1108	F	TRANS TECH, OPERATIONS	0003000 3177	0%	0.00	36,325.80	0%	36,325.80-	0%
		POSITION TOTALS --->		0%	0.00	35,327.27	0%	35,327.27-	0%
4156	F	ENGINEERING ASST, TRANSP	0003000 3107	0%	0.00	35,327.27	0%	35,327.27-	0%
		POSITION TOTALS --->		0%	0.00	33,327.87	0%	33,327.87-	0%
4041	F	PLANNING MGR, TRANSP	3871	100%	111,328.55	33,327.87	0%	33,327.87-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	111,328.55	100%
2454	F	TECHNICAL ENG SERVICES LEADER	3411	100%	111,328.55	0.00	0%	111,328.55	100%
		POSITION TOTALS --->		100%	115,329.12	0.00	0%	115,329.12	100%
4234	F	TECHNICAL ENG SERVICES LEADER	3406	100%	115,329.12	0.00	0%	115,329.12	100%
		POSITION TOTALS --->		100%	115,329.12	0.00	0%	115,329.12	100%
4175	F	TRANSPORTATION TECH SR	3511	100%	115,329.12	0.00	0%	115,329.12	100%
		POSITION TOTALS --->		100%	72,329.50	0.00	0%	72,329.50	100%
1075	F	TRANS TECH, OPERATIONS	3290	100%	72,329.50	0.00	0%	72,329.50	100%
		POSITION TOTALS --->		100%	76,330.06	0.00	0%	76,330.06	100%
1668	V	MECHANIC	0003000 3425	0%	76,330.06	0.00	0%	76,330.06	100%
		POSITION TOTALS --->		0%	0.00	21,330.96	0%	21,330.96-	0%
2377	F	TRANS OPERATIONS TEAM LEADER	0003000 3630	0%	0.00	21,330.96	0%	21,330.96-	0%
		POSITION TOTALS --->		0%	0.00	45,331.83	0%	45,331.83-	0%
1002	F	ENGINEERING ASST, TRANSP	0003000 3307	0%	0.00	45,331.83	0%	45,331.83-	0%
		POSITION TOTALS --->		0%	0.00	42,332.77	0%	42,332.77-	0%
9210	V	GROUP POSITION	3270	100%	12,333.78	42,332.77	0%	42,332.77-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	12,333.78	100%

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	08/19/2021			% OF FTP					
2459	V	IT MANAGER II	---	0.00 100%	12,333.78	0.00	0%	12,333.78	100%
				3772 100%	104,334.02	0.00	0%	104,334.02	100%
	07/10/2021			% OF FTP					
2851	F	ENGINEERING ASST, TRANSP	---	1.00 100%	104,334.02	0.00	0%	104,334.02	100%
				0003000 3507 0%	0.00	30,334.16	0%	30,334.16-	0%
				% OF FTP					
5066	F	INCIDENT RESPONSE TECH	---	0.00 0%	0.00	30,334.16	0%	30,334.16-	0%
				3321 100%	65,334.96	0.00	0%	65,334.96	100%
				% OF FTP					
0584	F	TECHNICAL ENG SERVICES LEADER	---	1.00 100%	65,334.96	0.00	0%	65,334.96	100%
				3507 100%	116,335.71	0.00	0%	116,335.71	100%
				% OF FTP					
1908	F	TECHNICAL ENG SERVICES LEADER	---	1.00 100%	116,335.71	0.00	0%	116,335.71	100%
				3607 100%	116,335.71	0.00	0%	116,335.71	100%
				% OF FTP					
2745	F	TECHNICAL ENG SERVICES LEADER	---	1.00 100%	116,335.71	0.00	0%	116,335.71	100%
				3106 100%	116,335.71	0.00	0%	116,335.71	100%
				% OF FTP					
2754	F	TECHNICAL ENG SERVICES LEADER	---	1.00 100%	116,335.71	0.00	0%	116,335.71	100%
				3109 100%	116,335.71	0.00	0%	116,335.71	100%
				% OF FTP					
3313	F	TECHNICAL ENG SERVICES LEADER	---	1.00 100%	116,335.71	0.00	0%	116,335.71	100%
				3980 100%	116,335.71	0.00	0%	116,335.71	100%
				% OF FTP					
5165	F	BUSINESS OPERATIONS MGR	---	1.00 100%	116,335.71	0.00	0%	116,335.71	100%
				3621 100%	93,338.92	0.00	0%	93,338.92	100%
				% OF FTP					
2830	F	PROJECT MANAGER 1	---	1.00 100%	93,338.92	0.00	0%	93,338.92	100%
				3405 100%	97,339.49	0.00	0%	97,339.49	100%
				% OF FTP					
4882	F	PROGRAM MANAGER	---	1.00 100%	97,339.49	0.00	0%	97,339.49	100%
				3841 100%	97,339.49	0.00	0%	97,339.49	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2323	F	ENGINEERING ASST, TRANSP	0003000 3107	100% 0%	97,339.49 0.00	0.00 37,341.07	0% 0%	97,339.49 37,341.07-	100% 0%
		POSITION TOTALS --->	1.00	100%					
			% OF FTP						
0979	V	TRANS TECH, OPERATIONS	0003000 3378	0% 0%	0.00 0.00	37,341.07 2,341.55	0% 0%	37,341.07- 2,341.55-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	37,341.07	0%	37,341.07-	0%
			% OF FTP						
0017	F	TRANS TECH, OPERATIONS	0003000 3172	0% 0%	0.00 0.00	2,341.55 28,342.71	0% 0%	2,341.55- 28,342.71-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	2,341.55	0%	2,341.55-	0%
			% OF FTP						
1993	F	TRANSP TECH PRIN, MTNC	0003000 3570	0% 0%	0.00 0.00	28,342.71 43,343.20	0% 0%	28,342.71- 43,343.20-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	28,342.71	0%	28,342.71-	0%
			% OF FTP						
1651	F	MECHANIC	3225	100% 0%	0.00 78,343.25	43,343.20 0.00	0% 0%	43,343.20- 78,343.25	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	43,343.20	0%	43,343.20-	0%
			% OF FTP						
0850	F	TRANS TECH, OPERATIONS	0003000 3530	100% 0%	78,343.25 0.00	0.00 25,343.72	0% 0%	78,343.25 25,343.72-	100% 0%
		POSITION TOTALS --->	1.00	100%	78,343.25	0.00	0%	78,343.25	100%
			% OF FTP						
1698	V	MECHANIC	3425	100% 0%	0.00 82,343.83	25,343.72 0.00	0% 0%	25,343.72- 82,343.83	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	25,343.72	0%	25,343.72-	0%
			% OF FTP						
0163	F	ENGINEERING ASST, TRANSP	3409	100% 100%	82,343.83 86,344.38	0.00 0.00	0% 0%	82,343.83 86,344.38	100% 100%
		POSITION TOTALS --->	1.00	100%	82,343.83	0.00	0%	82,343.83	100%
			% OF FTP						
0164	F	ENGINEERING ASST, TRANSP	3609	100% 100%	86,344.38 86,344.38	0.00 0.00	0% 0%	86,344.38 86,344.38	100% 100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
			% OF FTP						
0887	F	ENGINEERING ASST, TRANSP	3511	100% 100%	86,344.38 86,344.38	0.00 0.00	0% 0%	86,344.38 86,344.38	100% 100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
			% OF FTP						
1172	F	ENGINEERING ASST, TRANSP	3305	100% 100%	86,344.38 86,344.38	0.00 0.00	0% 0%	86,344.38 86,344.38	100% 100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1269	F	ENGINEERING ASST, TRANSP	3509	100%	86,344.38	0.00	0%	86,344.38	100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
1421	F	ENGINEERING ASST, TRANSP	3511	100%	86,344.38	0.00	0%	86,344.38	100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
1832	F	ENGINEERING ASST, TRANSP	3507	100%	86,344.38	0.00	0%	86,344.38	100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
1835	F	ENGINEERING ASST, TRANSP	3507	100%	86,344.38	0.00	0%	86,344.38	100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
1847	F	ENGINEERING ASST, TRANSP	3310	100%	86,344.38	0.00	0%	86,344.38	100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
1876	F	ENGINEERING ASST, TRANSP	3205	100%	86,344.38	0.00	0%	86,344.38	100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
1883	F	ENGINEERING ASST, TRANSP	3106	100%	86,344.38	0.00	0%	86,344.38	100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
2020	F	ENGINEERING ASST, TRANSP	3509	100%	86,344.38	0.00	0%	86,344.38	100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
2311	F	ENGINEERING ASST, TRANSP	3511	100%	86,344.38	0.00	0%	86,344.38	100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
2316	F	ENGINEERING ASST, TRANSP	3511	100%	86,344.38	0.00	0%	86,344.38	100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
2318	F	ENGINEERING ASST, TRANSP	3207	100%	86,344.38	0.00	0%	86,344.38	100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%

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 EMPLOYEE INFORMATION SYSTEM  
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 AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2326	V	ENGINEERING ASST, TRANSP	3109	100%	86,344.38	0.00	0%	86,344.38	100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
2466	F	ENGINEERING ASST, TRANSP	3509	100%	86,344.38	0.00	0%	86,344.38	100%
	10/31/2021	POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
2471	F	ENGINEERING ASST, TRANSP	3107	100%	86,344.38	0.00	0%	86,344.38	100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
2852	F	ENGINEERING ASST, TRANSP	3107	100%	86,344.38	0.00	0%	86,344.38	100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
4100	F	ENGINEERING ASST, TRANSP	3305	100%	86,344.38	0.00	0%	86,344.38	100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
4128	F	ENGINEERING ASST, TRANSP	3607	100%	86,344.38	0.00	0%	86,344.38	100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
4146	F	ENGINEERING ASST, TRANSP	3106	100%	86,344.38	0.00	0%	86,344.38	100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
4151	F	ENGINEERING ASST, TRANSP	3308	100%	86,344.38	0.00	0%	86,344.38	100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
4152	F	ENGINEERING ASST, TRANSP	3307	100%	86,344.38	0.00	0%	86,344.38	100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
4162	F	ENGINEERING ASST, TRANSP	3409	100%	86,344.38	0.00	0%	86,344.38	100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
4206	F	ENGINEERING ASST, TRANSP	3607	100%	86,344.38	0.00	0%	86,344.38	100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%

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 EMPLOYEE INFORMATION SYSTEM  
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BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4208	F	ENGINEERING ASST, TRANSP	3205	100%	86,344.38	0.00	0%	86,344.38	100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
4225	F	ENGINEERING ASST, TRANSP	3407	100%	86,344.38	0.00	0%	86,344.38	100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
4881	F	ENGINEERING ASST, TRANSP	3609	100%	86,344.38	0.00	0%	86,344.38	100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
5002	F	ENGINEERING ASST, TRANSP	3205	100%	86,344.38	0.00	0%	86,344.38	100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
5124	F	ENGINEERING ASST, TRANSP	3607	100%	86,344.38	0.00	0%	86,344.38	100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
8045	F	ENGINEERING ASST, TRANSP	3605	100%	86,344.38	0.00	0%	86,344.38	100%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
0411	F	TRANS TECH, OPERATIONS	0003000 3387	0%	0.00	37,344.65	0%	37,344.65-	0%
		POSITION TOTALS --->	1.00	100%	86,344.38	0.00	0%	86,344.38	100%
1397	F	TRANS TECH, OPERATIONS	0003000 3630	0%	0.00	36,345.34	0%	37,344.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,344.65	0%	37,344.65-	0%
2605	F	BUSINESS OPERATIONS MGR	3401	100%	98,346.08	36,345.34	0%	36,345.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,345.34	0%	36,345.34-	0%
3352	F	PROJECT MANAGER 1	3840	100%	98,346.08	0.00	0%	98,346.08	100%
		POSITION TOTALS --->	1.00	100%	98,346.08	0.00	0%	98,346.08	100%
8031	F	PROJECT MANAGER 2	0003000 3850	0%	0.00	2,347.14	0%	98,346.08	100%
		POSITION TOTALS --->	1.00	100%	98,346.08	0.00	0%	98,346.08	100%

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BUDGET-UNIT: TRFD

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1921	F	RESEARCH ANLYST,SR	0003000 3863	0%	0.00	2,347.14	0%	2,347.14-	0%
		POSITION TOTALS --->		0%	0.00	40,347.64	0%	40,347.64-	0%
				% OF FTP					
4089	F	STOREKEEPER	0003000 3917	0%	0.00	40,347.64	0%	40,347.64-	0%
		POSITION TOTALS --->		0%	0.00	10,348.03	0%	10,348.03-	0%
				% OF FTP					
1332	F	BUYER	3302	100%	67,348.16	10,348.03	0%	10,348.03-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	67,348.16	100%
				% OF FTP					
1193	F	TRANS TECH, OPERATIONS	0003000 3680	0%	67,348.16	36,350.58	0%	67,348.16	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	36,350.58-	0%
				% OF FTP					
9981	V	GROUP POSITION	0003000 3501	0%	0.00	36,350.58	0%	36,350.58-	0%
		POSITION TOTALS --->		0%	0.00	2,350.70	0%	2,350.70-	0%
				% OF FTP					
3122	F	ENGINEER, STAFF	0003000 3405	0%	0.00	2,350.70	0%	2,350.70-	0%
		POSITION TOTALS --->		0%	0.00	38,350.74	0%	38,350.74-	0%
				% OF FTP					
2604	F	BUSINESS OPERATIONS MGR	0003000 3301	0%	0.00	38,350.74	0%	38,350.74-	0%
		POSITION TOTALS --->		0%	0.00	44,351.72	0%	44,351.72-	0%
				% OF FTP					
0240	F	PUBLIC INFO OFCR	0003000 3601	0%	0.00	44,351.72	0%	44,351.72-	0%
		POSITION TOTALS --->		0%	0.00	21,351.93	0%	21,351.93-	0%
				% OF FTP					
8015	F	ENGINEERING ASST, TRANSP	0003000 3305	0%	0.00	21,351.93	0%	21,351.93-	0%
		POSITION TOTALS --->		0%	0.00	37,352.32	0%	37,352.32-	0%
				% OF FTP					
1202	V	PLANNER, ENV SR	3851	100%	99,352.68	37,352.32	0%	37,352.32-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	99,352.68	100%
				% OF FTP					
2379	F	BUSINESS OPERATIONS MGR	3221	100%	99,352.68	0.00	0%	99,352.68	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	99,352.68	100%

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FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2572	F	BUSINESS OPERATIONS MGR	---	1.00 100%	99,352.68	0.00	0%	99,352.68	100%
				3525 100%	99,352.68	0.00	0%	99,352.68	100%
				% OF FTP					
1095	F	TECH RECORDS SPEC 1	---	1.00 100%	99,352.68	0.00	0%	99,352.68	100%
				0003000 3908 0%	0.00	28,353.20	0%	28,353.20-	0%
				% OF FTP					
0635	F	PLANNER, ENV SR	---	0.00 0%	0.00	28,353.20	0%	28,353.20-	0%
				0003000 3851 0%	0.00	51,353.28	0%	51,353.28-	0%
				% OF FTP					
1652	F	MECHANIC	---	0.00 0%	0.00	51,353.28	0%	51,353.28-	0%
				0003000 3225 0%	0.00	38,354.27	0%	38,354.27-	0%
				% OF FTP					
0892	F	UTIL CRAFTSMAN	---	0.00 0%	0.00	38,354.27	0%	38,354.27-	0%
				0003000 3540 0%	0.00	32,355.02	0%	32,355.02-	0%
				% OF FTP					
1113	F	TRANSP TECH	---	0.00 0%	0.00	32,355.02	0%	32,355.02-	0%
				0003000 3176 0%	0.00	14,355.12	0%	14,355.12-	0%
				% OF FTP					
3155	F	ENGINEER, MANAGER 1	---	0.00 0%	0.00	14,355.12	0%	14,355.12-	0%
				3509 100%	127,356.63	0.00	0%	127,356.63	100%
				% OF FTP					
1906	F	TRAINING SPEC	---	1.00 100%	127,356.63	0.00	0%	127,356.63	100%
				0003000 3720 0%	0.00	39,357.65	0%	39,357.65-	0%
				% OF FTP					
4233	V	SAFETY & COMPLIANCE OFFCR, ITD	---	0.00 0%	0.00	39,357.65	0%	39,357.65-	0%
				3301 100%	96,358.71	0.00	0%	96,358.71	100%
				% OF FTP					
0176	F	RESEARCH ANLYST	---	1.00 100%	96,358.71	0.00	0%	96,358.71	100%
				0003000 3863 0%	0.00	39,362.41	0%	39,362.41-	0%
				% OF FTP					
6008	F	GRANTS/CNTRCTS OFCR	---	0.00 0%	0.00	39,362.41	0%	39,362.41-	0%
				0003000 3908 0%	0.00	39,362.51	0%	39,362.51-	0%

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FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1921	F	RESEARCH ANLYST,SR	---	0.00 0%	0.00	39,362.51	0%	39,362.51-	0%
		POSITION TOTALS --->		0.00 100%	81,363.03	0.00	0%	81,363.03	100%
				3863					
				% OF FTP					
2787	F	RESEARCH ANLYST,PRIN	---	1.00 100%	81,363.03	0.00	0%	81,363.03	100%
		POSITION TOTALS --->		1.00 0%	0.00	44,363.45	0%	44,363.45-	0%
				0003000 3861					
				% OF FTP					
2751	F	PLANNER, ENVIRONMENTAL	---	0.00 0%	0.00	44,363.45	0%	44,363.45-	0%
		POSITION TOTALS --->		0.00 100%	85,363.59	0.00	0%	85,363.59	100%
				3305					
				% OF FTP					
5119	F	SHOP SUPERINTENDENT	---	1.00 100%	85,363.59	0.00	0%	85,363.59	100%
		POSITION TOTALS --->		1.00 100%	101,365.86	0.00	0%	101,365.86	100%
				3525					
				% OF FTP					
3480	F	ENGINEER, MANAGER 1	---	1.00 100%	101,365.86	0.00	0%	101,365.86	100%
		POSITION TOTALS --->		1.00 0%	0.00	66,365.95	0%	66,365.95-	0%
				0003000 3980					
				% OF FTP					
2968	F	ENGINEER, STAFF	---	0.00 0%	0.00	66,365.95	0%	66,365.95-	0%
		POSITION TOTALS --->		0.00 0%	0.00	46,367.27	0%	46,367.27-	0%
				0003000 3980					
				% OF FTP					
4223	F	MECHANIC	---	0.00 0%	0.00	46,367.27	0%	46,367.27-	0%
		POSITION TOTALS --->		0.00 0%	0.00	36,367.48	0%	36,367.48-	0%
				0003000 3325					
				% OF FTP					
9977	V	GROUP POSITION	---	0.00 0%	0.00	36,367.48	0%	36,367.48-	0%
		POSITION TOTALS --->		0.00 0%	0.00	12,368.45	0%	12,368.45-	0%
				0003000 3863					
				% OF FTP					
0271	F	ENGINEER, STAFF	---	0.00 0%	0.00	12,368.45	0%	12,368.45-	0%
		POSITION TOTALS --->		0.00 0%	0.00	52,369.95	0%	52,369.95-	0%
				0003000 3609					
				% OF FTP					
1012	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	52,369.95	0%	52,369.95-	0%
		POSITION TOTALS --->		0.00 0%	0.00	15,370.45	0%	15,370.45-	0%
				0003000 3389					
				% OF FTP					
2606	F	BUSINESS OPERATIONS MGR	---	0.00 0%	0.00	15,370.45	0%	15,370.45-	0%
		POSITION TOTALS --->		0.00 100%	90,370.77	0.00	0%	90,370.77	100%
				3101					

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4173	F	PROJECT MANAGER 1	0003000 3305	100% 0%	90,370.77 0.00	0.00 54,371.23	0% 0%	90,370.77 54,371.23-	100% 0%
				% OF FTP					
4221	F	ENGINEER, STAFF	0003000 3207	0% 100%	0.00 98,371.89	54,371.23 0.00	0% 0%	54,371.23- 98,371.89	0% 100%
				% OF FTP					
4864	F	ENGINEER, STAFF	0003000 3109	100% 100%	98,371.89 98,371.89	0.00 0.00	0% 0%	98,371.89 98,371.89	100% 100%
				% OF FTP					
9122	F	GROUP POSITION	0003000 3177	100% 0%	98,371.89 0.00	0.00 1,372.37	0% 0%	98,371.89 1,372.37-	100% 0%
				% OF FTP					
5058	F	TRANS TECH, OPERATIONS	0003000 3174	0% 0%	0.00 0.00	1,372.37 38,372.39	0% 0%	1,372.37- 38,372.39-	0% 0%
				% OF FTP					
9802	V	GROUP POSITION	0003000 3871	0% 100%	0.00 4,373.70	38,372.39 0.00	0% 0%	38,372.39- 4,373.70	0% 100%
				% OF FTP					
1010	F	TRANS TECH, OPERATIONS	0003000 3387	100% 0%	4,373.70 0.00	0.00 33,375.91	0% 0%	4,373.70 33,375.91-	100% 0%
				% OF FTP					
3390	F	ENGINEER, MANAGER 1	0003000 3980	0% 0%	0.00 0.00	33,375.91 63,375.91	0% 0%	33,375.91- 63,375.91-	0% 0%
				% OF FTP					
4612	F	PLANNER, ENVIRONMENTAL	0003000 3305	0% 0%	0.00 0.00	63,375.91 43,376.00	0% 0%	63,375.91- 43,376.00-	0% 0%
				% OF FTP					
2969	F	ENGINEER, TECHNICAL 2	0003000 3980	0% 0%	0.00 0.00	43,376.00 60,376.11	0% 0%	43,376.00- 60,376.11-	0% 0%
				% OF FTP					
9962	F	GROUP POSITION	0003000 3401	0% 0%	0.00 0.00	60,376.11 7,376.63	0% 0%	60,376.11- 7,376.63-	0% 0%

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BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1110	F	TRANS TECH, OPERATIONS	0003000 3129	0%	0.00	7,376.63	0%	7,376.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,376.85	0%	39,376.85-	0%
0584	F	TECHNICAL ENG SERVICES LEADER	0003000 3507	0%	0.00	39,376.85	0%	39,376.85-	0%
		POSITION TOTALS --->	0.00	0%	0.00	57,377.36	0%	57,377.36-	0%
0226	F	MECHANIC	0003000 3225	0%	0.00	57,377.36	0%	57,377.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,377.66	0%	38,377.66-	0%
2807	F	ENGINEERING ASST, TRANSP	0003000 3309	0%	0.00	38,377.66	0%	38,377.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	43,378.05	0%	43,378.05-	0%
1913	V	ENGINEER, STAFF	0003000 3310	0%	0.00	43,378.05	0%	43,378.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	30,378.28	0%	30,378.28-	0%
9301	F	GROUP POSITION	0003000 3388	0%	0.00	30,378.28	0%	30,378.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,378.56	0%	1,378.56-	0%
2530	V	TECHNICAL ENG SERVICES LEADER	0003000 3980	0%	0.00	1,378.56	0%	1,378.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,379.20	0%	32,379.20-	0%
8067	V	ENGINEER, MANAGER 1	3305	100%	119,379.73	32,379.20	0%	32,379.20-	0%
		POSITION TOTALS --->	1.00	100%	119,379.73	0.00	0%	119,379.73	100%
2445	F	PROGRAM MANAGER	0003000 3920	0%	0.00	64,379.80	0%	64,379.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	64,379.80	0%	64,379.80-	0%
1210	F	TRANS TECH, OPERATIONS	0003000 3640	0%	0.00	36,380.98	0%	36,380.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,380.98	0%	36,380.98-	0%
1810	F	HIGHWAY EQUIP ANALYST	3921	100%	76,381.67	36,380.98	0%	36,380.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	76,381.67	100%

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STATE OF IDAHO  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2002	F	TRANS OPERATIONS	0003000	100%	76,381.67	0.00	0%	76,381.67	100%
		TEAM LEADER	3378	0%	0.00	46,382.87	0%	46,382.87-	0%
		POSITION TOTALS	---	1.00					
2157	F	TRANSP MGMT SYS	0003000	0%	0.00	46,382.87	0%	46,382.87-	0%
		COORD	3321	0%	0.00	44,383.71	0%	44,383.71-	0%
		POSITION TOTALS	---	0.00					
3647	F	ENGINEER, STAFF	0003000	0%	0.00	44,383.71	0%	44,383.71-	0%
			3309	0%	0.00	53,385.18	0%	53,385.18-	0%
		POSITION TOTALS	---	0.00					
0602	F	RESEARCH ANLYST, PRIN	0003000	0%	0.00	53,385.18	0%	53,385.18-	0%
			3862	0%	0.00	44,385.54	0%	44,385.54-	0%
		POSITION TOTALS	---	0.00					
2134	F	TRANS TECH, OPERATIONS	0003000	0%	0.00	44,385.54	0%	44,385.54-	0%
			3174	0%	0.00	34,386.22	0%	34,386.22-	0%
		POSITION TOTALS	---	0.00					
0984	F	TRANSP TECH	0003000	0%	0.00	34,386.22	0%	34,386.22-	0%
			3378	0%	0.00	36,386.38	0%	36,386.38-	0%
		POSITION TOTALS	---	0.00					
0340	F	ENGINEER, MANAGER 1	3205	100%	124,388.47	0.00	0%	124,388.47	100%
				0%	0.00	36,386.38	0%	36,386.38-	0%
		POSITION TOTALS	---	1.00					
1468	F	ENGINEER, MANAGER 1	3406	100%	124,388.47	0.00	0%	124,388.47	100%
				100%	124,388.47	0.00	0%	124,388.47	100%
		POSITION TOTALS	---	1.00					
2891	F	ENGINEER, MANAGER 1	3607	100%	124,388.47	0.00	0%	124,388.47	100%
				100%	124,388.47	0.00	0%	124,388.47	100%
		POSITION TOTALS	---	1.00					
3043	F	ENGINEER, MANAGER 1	3310	100%	124,388.47	0.00	0%	124,388.47	100%
				100%	124,388.47	0.00	0%	124,388.47	100%
		POSITION TOTALS	---	1.00					
3261	F	ENGINEER, TECHNICAL 2	3810	100%	124,388.47	0.00	0%	124,388.47	100%
				100%	124,388.47	0.00	0%	124,388.47	100%
		POSITION TOTALS	---	1.00					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3382	V	ENGINEER, MANAGER 1	3862	100%	124,388.47	0.00	0%	124,388.47	100%
		POSITION TOTALS --->	1.00	100%	124,388.47	0.00	0%	124,388.47	100%
3450	F	ENGINEER, MANAGER 1	3849	100%	124,388.47	0.00	0%	124,388.47	100%
	10/19/2021	POSITION TOTALS --->	1.00	100%	124,388.47	0.00	0%	124,388.47	100%
4032	F	ENGINEER, TECHNICAL 2	3980	100%	124,388.47	0.00	0%	124,388.47	100%
		POSITION TOTALS --->	1.00	100%	124,388.47	0.00	0%	124,388.47	100%
4092	F	ENGINEER, TECHNICAL 2	3810	100%	124,388.47	0.00	0%	124,388.47	100%
		POSITION TOTALS --->	1.00	100%	124,388.47	0.00	0%	124,388.47	100%
4240	F	ENGINEER, MANAGER 1	3411	100%	124,388.47	0.00	0%	124,388.47	100%
		POSITION TOTALS --->	1.00	100%	124,388.47	0.00	0%	124,388.47	100%
4860	V	ENGINEER, MANAGER 1	3409	100%	124,388.47	0.00	0%	124,388.47	100%
		POSITION TOTALS --->	1.00	100%	124,388.47	0.00	0%	124,388.47	100%
4862	F	ENGINEER, MANAGER 1	3308	100%	124,388.47	0.00	0%	124,388.47	100%
	07/23/2021	POSITION TOTALS --->	1.00	100%	124,388.47	0.00	0%	124,388.47	100%
5150	F	ENGINEER, TECHNICAL 2	3830	100%	124,388.47	0.00	0%	124,388.47	100%
		POSITION TOTALS --->	1.00	100%	124,388.47	0.00	0%	124,388.47	100%
5180	F	ENGINEER, MANAGER 1	3321	100%	124,388.47	0.00	0%	124,388.47	100%
		POSITION TOTALS --->	1.00	100%	124,388.47	0.00	0%	124,388.47	100%
6165	F	ENGINEER, TECHNICAL 2	3830	100%	124,388.47	0.00	0%	124,388.47	100%
		POSITION TOTALS --->	1.00	100%	124,388.47	0.00	0%	124,388.47	100%
0074	F	TECH RECORDS SPEC 1	0003000	3601 0%	124,388.47	26,388.89	0%	124,388.47	100%
		POSITION TOTALS --->	1.00	100%	0.00	26,388.89	0%	26,388.89-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3410	F	ENGINEER, MANAGER 2	0003000 3105	0%	0.00	26,388.89	0%	26,388.89-	0%
		POSITION TOTALS --->		0%	0.00	69,389.20	0%	69,389.20-	0%
				% OF FTP					
2150	F	SUPPLY OPERATIONS SUPV	0003000 3302	0%	0.00	69,389.20	0%	69,389.20-	0%
		POSITION TOTALS --->		0%	0.00	38,389.52	0%	38,389.52-	0%
				% OF FTP					
5075	V	IT OPS & SUPPORT ANALYST III	3730	100%	93,390.54	38,389.52	0%	38,389.52-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	93,390.54	100%
8016	F	ENGINEERING ASST, TRANSP	0003000 3305	0%	93,390.54	38,390.59	0%	38,390.59-	0%
	10/09/2021	POSITION TOTALS --->		0%	0.00	0.00	0%	93,390.54	100%
				% OF FTP					
5036	V	HUMAN RESOURCE SPEC	0003000 3401	0%	0.00	38,390.59	0%	38,390.59-	0%
		POSITION TOTALS --->		0%	0.00	37,390.69	0%	37,390.69-	0%
	12/03/2021	POSITION TOTALS --->		0%	0.00	0.00	0%	37,390.69-	0%
1837	F	PROJECT COORDINATOR	0003000 3106	0%	0.00	40,391.60	0%	40,391.60-	0%
				% OF FTP					
1687	F	MECHANIC	3325	100%	74,394.30	40,391.60	0%	40,391.60-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	74,394.30	100%
				% OF FTP					
4133	F	TRANSP TECH PRIN, ENGNRNG	3308	100%	74,394.30	78,394.87	0%	74,394.30	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	78,394.87	100%
				% OF FTP					
1468	F	ENGINEER, MANAGER 1	0003000 3406	0%	78,394.87	61,395.14	0%	78,394.87	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	61,395.14-	0%
				% OF FTP					
4600	F	PLANNER, ENVIRONMENTAL	3406	100%	86,396.01	61,395.14	0%	61,395.14-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	86,396.01	100%
				% OF FTP					
4124	F	ENGINEERING ASST, TRANSP	0003000 3105	0%	86,396.01	39,396.60	0%	86,396.01-	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	39,396.60-	0%

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				% OF FTP					
1133	F	TRANS TECH, OPERATIONS	0003000 3177	0%	0.00	39,396.60	0%	39,396.60-	0%
		POSITION TOTALS --->		0%	0.00	13,397.35	0%	13,397.35-	0%
				% OF FTP					
0431	F	TRANS TECH, OPERATIONS	0003000 3270	0%	0.00	13,397.35	0%	13,397.35-	0%
		POSITION TOTALS --->		0%	0.00	36,398.38	0%	36,398.38-	0%
				% OF FTP					
4040	F	LAND SURVEYOR, TRANS	3505	100%	106,398.84	36,398.38	0%	36,398.38-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	106,398.84	100%
				% OF FTP					
0371	F	TRANS TECH, OPERATIONS	3535	100%	71,400.33	0.00	0%	71,400.33	100%
		POSITION TOTALS --->		100%	106,398.84	0.00	0%	106,398.84	100%
				% OF FTP					
0573	F	TRANS TECH, OPERATIONS	3540	100%	71,400.33	0.00	0%	71,400.33	100%
		POSITION TOTALS --->		100%	71,400.33	0.00	0%	71,400.33	100%
				% OF FTP					
1173	F	TRANS TECH, OPERATIONS	3606	100%	71,400.33	0.00	0%	71,400.33	100%
		POSITION TOTALS --->		100%	71,400.33	0.00	0%	71,400.33	100%
				% OF FTP					
3540	F	TRANS TECH, OPERATIONS	3290	100%	71,400.33	0.00	0%	71,400.33	100%
		POSITION TOTALS --->		100%	71,400.33	0.00	0%	71,400.33	100%
				% OF FTP					
2310	F	ENGINEER, MANAGER 1	0003000 3106	100%	71,400.33	0.00	0%	71,400.33	100%
		POSITION TOTALS --->		0%	0.00	63,401.99	0%	63,401.99-	0%
				% OF FTP					
2710	V	RIGHT-OF-WAY AGENT,SR	0003000 3952	0%	0.00	63,401.99	0%	63,401.99-	0%
		POSITION TOTALS --->		0%	0.00	38,401.99	0%	38,401.99-	0%
				% OF FTP					
1057	F	MECHANIC	0003000 3225	0%	0.00	38,401.99	0%	38,401.99-	0%
		POSITION TOTALS --->		0%	0.00	10,402.29	0%	10,402.29-	0%
				% OF FTP					
0164	F	ENGINEERING ASST,TRANSP	0003000 3609	0%	0.00	10,402.29	0%	10,402.29-	0%
		POSITION TOTALS --->		0%	0.00	43,402.48	0%	43,402.48-	0%

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				% OF FTP					
3605	F	ENGINEER, MANAGER 2	---	0.00 0%	0.00	43,402.48	0%	43,402.48-	0%
				3860 100%	134,402.77	0.00	0%	134,402.77	100%
				% OF FTP					
1903	F	TRANS TECH, OPERATIONS	---	1.00 100%	134,402.77	0.00	0%	134,402.77	100%
				0003000 3177 0%	0.00	35,403.07	0%	35,403.07-	0%
				% OF FTP					
1985	F	TRANSP TECH PRIN,MTNC	---	0.00 0%	0.00	35,403.07	0%	35,403.07-	0%
				3372 100%	91,403.17	0.00	0%	91,403.17	100%
				% OF FTP					
5047	F	TRANSP TECH PRIN,MTNC	---	1.00 100%	91,403.17	0.00	0%	91,403.17	100%
				3389 100%	91,403.17	0.00	0%	91,403.17	100%
				% OF FTP					
2573	F	SHOP SUPERINTENDENT	---	1.00 100%	91,403.17	0.00	0%	91,403.17	100%
				0003000 3625 0%	0.00	47,404.24	0%	47,404.24-	0%
				% OF FTP					
9102	F	GROUP POSITION	---	0.00 0%	0.00	47,404.24	0%	47,404.24-	0%
				3174 100%	17,404.88	0.00	0%	17,404.88	100%
				% OF FTP					
0177	F	TRANS TECH, OPERATIONS	---	0.00 100%	17,404.88	0.00	0%	17,404.88	100%
				0003000 3176 0%	0.00	37,406.28	0%	37,406.28-	0%
				% OF FTP					
8061	F	GRANTS/CONTRACTS OP ANLS	---	0.00 0%	0.00	37,406.28	0%	37,406.28-	0%
				0003000 3607 0%	0.00	39,406.49	0%	39,406.49-	0%
				% OF FTP					
1074	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	39,406.49	0%	39,406.49-	0%
				0003000 3220 0%	0.00	35,406.67	0%	35,406.67-	0%
				% OF FTP					
0888	F	TRANSP MGMT SYS COOR	---	0.00 0%	0.00	35,406.67	0%	35,406.67-	0%
				3621 100%	72,406.92	0.00	0%	72,406.92	100%
				% OF FTP					
1987	F	TRANS OPERATIONS TEAM LEADER	---	1.00 100%	72,406.92	0.00	0%	72,406.92	100%
				3480 100%	72,406.92	0.00	0%	72,406.92	100%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
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AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1996	F	TRANSP TECH PRIN,MTNC	---	1.00 100%	72,406.92	0.00	0%	72,406.92	100%
				3382 100%	72,406.92	0.00	0%	72,406.92	100%
				% OF FTP					
2001	F	TRANS OPERATIONS TEAM LEADER	---	1.00 100%	72,406.92	0.00	0%	72,406.92	100%
				3377 100%	72,406.92	0.00	0%	72,406.92	100%
				% OF FTP					
3042	F	RECORDS INSPECTOR, ITD	---	1.00 100%	72,406.92	0.00	0%	72,406.92	100%
				3301 100%	72,406.92	0.00	0%	72,406.92	100%
				% OF FTP					
4104	F	ENGINEERING ASST,TRANSP	---	1.00 100%	72,406.92	0.00	0%	72,406.92	100%
				3407 100%	72,406.92	0.00	0%	72,406.92	100%
				% OF FTP					
4130	F	GRANTS/CONTRACTS OP ANLS	---	1.00 100%	72,406.92	0.00	0%	72,406.92	100%
				3407 100%	72,406.92	0.00	0%	72,406.92	100%
				% OF FTP					
4134	V	TRANSP TECH PRIN,ENGNRNG	---	1.00 100%	72,406.92	0.00	0%	72,406.92	100%
				3406 100%	72,406.92	0.00	0%	72,406.92	100%
				% OF FTP					
4142	F	RECORDS INSPECTOR, ITD	---	1.00 100%	72,406.92	0.00	0%	72,406.92	100%
				3101 100%	72,406.92	0.00	0%	72,406.92	100%
				% OF FTP					
4158	F	IT OPS & SUPPORT ANALYST I	---	1.00 100%	72,406.92	0.00	0%	72,406.92	100%
				3730 100%	72,406.92	0.00	0%	72,406.92	100%
				% OF FTP					
4180	F	RECORDS INSPECTOR, ITD	---	1.00 100%	72,406.92	0.00	0%	72,406.92	100%
				3401 100%	72,406.92	0.00	0%	72,406.92	100%
				% OF FTP					
4211	F	RECORDS INSPECTOR, ITD	---	1.00 100%	72,406.92	0.00	0%	72,406.92	100%
				3601 100%	72,406.92	0.00	0%	72,406.92	100%
				% OF FTP					
5077	F	IT OPS & SUPPORT ANALYST I	---	1.00 100%	72,406.92	0.00	0%	72,406.92	100%
				3730 100%	72,406.92	0.00	0%	72,406.92	100%

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STATE OF IDAHO  
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AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5078	F	IT OPS & SUPPORT	POSITION TOTALS --->	1.00 100%	72,406.92	0.00	0%	72,406.92	100%
			ANALYST I	3730 100%	72,406.92	0.00	0%	72,406.92	100%
				% OF FTP					
8060	F	GRANTS/CONTRACTS	POSITION TOTALS --->	1.00 100%	72,406.92	0.00	0%	72,406.92	100%
			OP ANLS	3609 100%	72,406.92	0.00	0%	72,406.92	100%
				% OF FTP					
8065	F	GRANTS/CONTRACTS	POSITION TOTALS --->	1.00 100%	72,406.92	0.00	0%	72,406.92	100%
			OP ANLS	3207 100%	72,406.92	0.00	0%	72,406.92	100%
				% OF FTP					
8094	F	TRANS OPERATIONS	POSITION TOTALS --->	1.00 100%	72,406.92	0.00	0%	72,406.92	100%
			TEAM LEADER	3290 100%	72,406.92	0.00	0%	72,406.92	100%
				% OF FTP					
1430	F	TRANSPORTATION	POSITION TOTALS --->	1.00 100%	72,406.92	0.00	0%	72,406.92	100%
			TECH SR	0003000 3307 0%	0.00	33,407.24	0%	33,407.24-	0%
				% OF FTP					
2085	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	0.00 0%	0.00	33,407.24	0%	33,407.24-	0%
				0003000 3470 0%	0.00	37,407.63	0%	37,407.63-	0%
				% OF FTP					
1560	F	ENGINEER, MANAGER 3	POSITION TOTALS --->	0.00 0%	0.00	37,407.63	0%	37,407.63-	0%
				0003000 3917 0%	0.00	75,408.32	0%	75,408.32-	0%
				% OF FTP					
1896	F	GRANTS/CONTRACTS	POSITION TOTALS --->	0.00 0%	0.00	75,408.32	0%	75,408.32-	0%
			OP ANLS	0003000 3107 0%	0.00	39,408.42	0%	39,408.42-	0%
				% OF FTP					
4187	F	TRANSP TECH PRIN, ENGNRNG	POSITION TOTALS --->	0.00 0%	0.00	39,408.42	0%	39,408.42-	0%
				3980 100%	84,408.63	0.00	0%	84,408.63	100%
				% OF FTP					
4086	F	PLANNER, ENV SR	POSITION TOTALS --->	1.00 100%	84,408.63	0.00	0%	84,408.63	100%
				0003000 3505 0%	0.00	49,408.72	0%	49,408.72-	0%
				% OF FTP					
0393	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	0.00 0%	0.00	49,408.72	0%	49,408.72-	0%
				0003000 3430 0%	0.00	33,409.20	0%	33,409.20-	0%

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				% OF FTP					
1082	F	TRANS TECH, OPERATIONS	0003000 3280	0%	0.00	33,409.20	0%	33,409.20-	0%
		POSITION TOTALS --->		0%	0.00	31,409.57	0%	31,409.57-	0%
				% OF FTP					
2608	F	BUSINESS OPERATIONS MGR	3501	100%	96,410.32	31,409.57	0%	31,409.57-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	96,410.32	100%
				% OF FTP					
7301	F	TRANS TECH, OPERATIONS	0003000 3389	0%	96,410.32	0.00	0%	96,410.32	100%
		POSITION TOTALS --->		0%	0.00	32,410.86	0%	32,410.86-	0%
				% OF FTP					
2834	F	ENGINEER, STAFF	3310	100%	100,410.88	32,410.86	0%	32,410.86-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	100,410.88	100%
				% OF FTP					
1071	F	TRANS TECH, OPERATIONS	0003000 3240	0%	100,410.88	0.00	0%	100,410.88	100%
		POSITION TOTALS --->		0%	0.00	36,411.34	0%	36,411.34-	0%
				% OF FTP					
0930	F	TRANS TECH, OPERATIONS	0003000 3490	0%	0.00	36,411.34	0%	36,411.34-	0%
		POSITION TOTALS --->		0%	0.00	32,411.72	0%	32,411.72-	0%
				% OF FTP					
9506	F	GROUP POSITION	3730	100%	8,411.94	32,411.72	0%	32,411.72-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	8,411.94	100%
				% OF FTP					
1171	F	TRANS TECH, OPERATIONS	0003000 3660	0%	8,411.94	0.00	0%	8,411.94	100%
		POSITION TOTALS --->		0%	0.00	36,412.12	0%	36,412.12-	0%
				% OF FTP					
0386	F	TRANS TECH, OPERATIONS	0003000 3480	0%	0.00	36,412.12	0%	36,412.12-	0%
		POSITION TOTALS --->		0%	0.00	17,412.19	0%	17,412.19-	0%
				% OF FTP					
0127	F	BUYER	3402	100%	65,412.39	17,412.19	0%	17,412.19-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	65,412.39	100%
				% OF FTP					
0241	F	PROGRAM SPECIALIST TECHNICIAN	3401	100%	65,412.39	0.00	0%	65,412.39	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	65,412.39	100%

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				% OF FTP					
0562	F	RESEARCH ANLYST	POSITION TOTALS --->	1.00 100%	65,412.39	0.00	0%	65,412.39	100%
				3995 100%	65,412.39	0.00	0%	65,412.39	100%
				% OF FTP					
0607	F	RESEARCH ANLYST	POSITION TOTALS --->	1.00 100%	65,412.39	0.00	0%	65,412.39	100%
				3863 100%	65,412.39	0.00	0%	65,412.39	100%
				% OF FTP					
1120	F	TRAINING SPEC	POSITION TOTALS --->	1.00 100%	65,412.39	0.00	0%	65,412.39	100%
				3720 100%	65,412.39	0.00	0%	65,412.39	100%
				% OF FTP					
1459	F	TRANSP TECH PRIN,ENGNRNG	POSITION TOTALS --->	1.00 100%	65,412.39	0.00	0%	65,412.39	100%
				3407 100%	65,412.39	0.00	0%	65,412.39	100%
				% OF FTP					
2720	F	TRANSP TECH PRIN,ENGNRNG	POSITION TOTALS --->	1.00 100%	65,412.39	0.00	0%	65,412.39	100%
				3411 100%	65,412.39	0.00	0%	65,412.39	100%
				% OF FTP					
3658	F	RIGHT-OF-WAY AGENT	POSITION TOTALS --->	1.00 100%	65,412.39	0.00	0%	65,412.39	100%
				3952 100%	65,412.39	0.00	0%	65,412.39	100%
				% OF FTP					
4601	F	ENGINEERING ASST,TRANSP	POSITION TOTALS --->	1.00 100%	65,412.39	0.00	0%	65,412.39	100%
				3109 100%	65,412.39	0.00	0%	65,412.39	100%
				% OF FTP					
8001	F	ENGINEERING ASST,TRANSP	POSITION TOTALS --->	1.00 100%	65,412.39	0.00	0%	65,412.39	100%
				3109 100%	65,412.39	0.00	0%	65,412.39	100%
				% OF FTP					
8002	F	ENGINEERING ASST,TRANSP	POSITION TOTALS --->	1.00 100%	65,412.39	0.00	0%	65,412.39	100%
				3107 100%	65,412.39	0.00	0%	65,412.39	100%
				% OF FTP					
8009	F	ENGINEERING ASST,TRANSP	POSITION TOTALS --->	1.00 100%	65,412.39	0.00	0%	65,412.39	100%
				3207 100%	65,412.39	0.00	0%	65,412.39	100%
				% OF FTP					
8011	F	ENGINEERING ASST,TRANSP	POSITION TOTALS --->	1.00 100%	65,412.39	0.00	0%	65,412.39	100%
				3209 100%	65,412.39	0.00	0%	65,412.39	100%

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				% OF FTP					
8012	F	ENGINEERING ASST, TRANSP	3209	100%	65,412.39	0.00	0%	65,412.39	100%
		POSITION TOTALS --->	1.00	100%	65,412.39	0.00	0%	65,412.39	100%
8025	F	ENGINEERING ASST, TRANSP	3411	100%	65,412.39	0.00	0%	65,412.39	100%
		POSITION TOTALS --->	1.00	100%	65,412.39	0.00	0%	65,412.39	100%
8026	F	ENGINEERING ASST, TRANSP	3409	100%	65,412.39	0.00	0%	65,412.39	100%
		POSITION TOTALS --->	1.00	100%	65,412.39	0.00	0%	65,412.39	100%
8046	F	ENGINEERING ASST, TRANSP	3609	100%	65,412.39	0.00	0%	65,412.39	100%
		POSITION TOTALS --->	1.00	100%	65,412.39	0.00	0%	65,412.39	100%
8052	F	RIGHT-OF-WAY AGENT	3952	100%	65,412.39	0.00	0%	65,412.39	100%
		POSITION TOTALS --->	1.00	100%	65,412.39	0.00	0%	65,412.39	100%
3515	F	ENGINEERING ASST, TRANSP	0003000 3305	0%	65,412.39 0.00	0.00 39,412.72	0%	65,412.39 39,412.72-	100% 0%
		POSITION TOTALS --->	0.00	0%	0.00	39,412.72	0%	39,412.72-	0%
0921	F	TRANS TECH, OPERATIONS	0003000 3460	0%	0.00	37,413.11	0%	37,413.11-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,413.11	0%	37,413.11-	0%
1475	F	ENGINEER, STAFF	3511	100%	77,414.09	0.00	0%	77,414.09	100%
		POSITION TOTALS --->	1.00	100%	77,414.09	0.00	0%	77,414.09	100%
4140	F	TECHNICAL ENG SERVICES LEADER	3980	100%	77,414.09	0.00	0%	77,414.09	100%
		POSITION TOTALS --->	1.00	100%	77,414.09	0.00	0%	77,414.09	100%
4880	F	ENGINEER, STAFF	3407	100%	77,414.09	0.00	0%	77,414.09	100%
		POSITION TOTALS --->	1.00	100%	77,414.09	0.00	0%	77,414.09	100%
5118	F	TECHNICAL ENG SERVICES LEADER	3407	100%	77,414.09	0.00	0%	77,414.09	100%
		POSITION TOTALS --->	1.00	100%	77,414.09	0.00	0%	77,414.09	100%

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				% OF FTP					
		POSITION TOTALS	----	1.00	100%	77,414.09	0.00	77,414.09	100%
8006	F	TECHNICAL ENG SERVICES LEADER	3109	100%	77,414.09	0.00	0%	77,414.09	100%
		POSITION TOTALS	----	1.00	100%	77,414.09	0.00	77,414.09	100%
8008	F	TECHNICAL ENG SERVICES LEADER	3109	100%	77,414.09	0.00	0%	77,414.09	100%
		POSITION TOTALS	----	1.00	100%	77,414.09	0.00	77,414.09	100%
8028	V	TECHNICAL ENG SERVICES LEADER	3407	100%	77,414.09	0.00	0%	77,414.09	100%
		POSITION TOTALS	----	1.00	100%	77,414.09	0.00	77,414.09	100%
0837	F	ENGINEER, MANAGER 1	3511	100%	128,414.84	0.00	0%	128,414.84	100%
		POSITION TOTALS	----	1.00	100%	128,414.84	0.00	128,414.84	100%
1174	F	PLANNER, ENV SR	0003000 3851	0%	0.00	27,415.35	0%	27,415.35-	0%
		POSITION TOTALS	----	0.00	0%	27,415.35	0%	27,415.35-	0%
1870	F	ENGINEER ASSOCIATE	3207	100%	89,415.79	0.00	0%	89,415.79	100%
		POSITION TOTALS	----	1.00	100%	89,415.79	0.00	89,415.79	100%
2968	F	ENGINEER, STAFF	3980	100%	89,415.79	0.00	0%	89,415.79	100%
		POSITION TOTALS	----	1.00	100%	89,415.79	0.00	89,415.79	100%
4184	F	ENGINEER, STAFF	3509	100%	89,415.79	0.00	0%	89,415.79	100%
		POSITION TOTALS	----	1.00	100%	89,415.79	0.00	89,415.79	100%
4222	F	ENGINEER, STAFF	3107	100%	89,415.79	0.00	0%	89,415.79	100%
		POSITION TOTALS	----	1.00	100%	89,415.79	0.00	89,415.79	100%
2895	F	RESEARCH ANLYST, PRIN	3863	100%	93,416.35	0.00	0%	93,416.35	100%
		POSITION TOTALS	----	1.00	100%	93,416.35	0.00	93,416.35	100%
4617	F	PLANNER, ENV SR	0003000 3105	0%	0.00	53,416.81	0%	53,416.81-	0%
		POSITION TOTALS	----	1.00	100%	53,416.81	0%	53,416.81-	0%

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				% OF FTP					
0861	F	TRANS TECH, OPERATIONS	0003000 3560	0%	0.00	37,416.95	0%	37,416.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	53,416.81	0%	53,416.81-	0%
1269	F	ENGINEERING ASST, TRANSP	0003000 3509	0%	0.00	43,416.98	0%	43,416.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,416.95	0%	37,416.95-	0%
4175	F	TRANSPORTATION TECH SR	0003000 3511	0%	0.00	37,417.12	0%	37,417.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	43,416.98	0%	43,416.98-	0%
5047	F	TRANSP TECH PRIN, MTNC	0003000 3389	0%	0.00	46,417.71	0%	46,417.71-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,417.12	0%	37,417.12-	0%
9947	F	GROUP POSITION	3980	100%	12,417.83	0.00	0%	12,417.83	100%
		POSITION TOTALS --->	0.00	0%	0.00	46,417.71	0%	46,417.71-	0%
1907	F	CHEMIST	3995	100%	66,419.00	0.00	0%	66,419.00	100%
		POSITION TOTALS --->	0.00	100%	12,417.83	0.00	0%	12,417.83	100%
9218	F	GROUP POSITION	0003000 3207	0%	0.00	6,419.11	0%	6,419.11-	0%
		POSITION TOTALS --->	1.00	100%	66,419.00	0.00	0%	66,419.00	100%
1875	F	ENGINEERING ASST, TRANSP	0003000 3207	0%	0.00	46,422.17	0%	46,422.17-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,419.11	0%	6,419.11-	0%
2747	F	IT INFO SYS AND INFR ENG III	3765	100%	90,422.38	0.00	0%	90,422.38	100%
		POSITION TOTALS --->	0.00	0%	0.00	46,422.17	0%	46,422.17-	0%
8005	F	TECHNICAL ENG SERVICES LEADER	0003000 3107	0%	0.00	38,423.36	0%	38,423.36-	0%
		POSITION TOTALS --->	1.00	100%	90,422.38	0.00	0%	90,422.38	100%
2316	F	ENGINEERING ASST, TRANSP	0003000 3511	0%	0.00	42,424.80	0%	42,424.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,423.36	0%	38,423.36-	0%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4078	F	PROGRAM SYSTEM	0003000 3720	0%	0.00	42,424.80	0%	42,424.80-	0%
		POSITION TOTALS --->		0%	0.00	39,426.36	0%	39,426.36-	0%
				% OF FTP					
1415	F	TRANS TECH, OPERATIONS	0003000 3630	0%	0.00	39,426.36	0%	39,426.36-	0%
		POSITION TOTALS --->		0%	0.00	36,427.90	0%	36,427.90-	0%
				% OF FTP					
5027	F	ENGINEER, TECHNICAL 2	3980	100%	130,428.02	36,427.90	0%	36,427.90-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	130,428.02	100%
				% OF FTP					
1678	F	SHOP SUPERINTENDENT	3425	100%	91,428.98	0.00	0%	130,428.02	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	91,428.98	100%
				% OF FTP					
1131	F	TRANS TECH, OPERATIONS	0003000 3174	0%	91,428.98	0.00	0%	91,428.98	100%
		POSITION TOTALS --->		0%	0.00	37,429.85	0%	37,429.85-	0%
				% OF FTP					
2649	F	PROGRAM MANAGER	3952	100%	103,430.66	37,429.85	0%	37,429.85-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	103,430.66	100%
				% OF FTP					
0391	F	TRANS TECH, OPERATIONS	0003000 3450	0%	103,430.66	0.00	0%	103,430.66	100%
		POSITION TOTALS --->		0%	0.00	34,431.14	0%	34,431.14-	0%
				% OF FTP					
5040	V	PROJECT COORDINATOR	0003000 3305	0%	0.00	34,431.14	0%	34,431.14-	0%
		POSITION TOTALS --->		0%	0.00	31,431.58	0%	31,431.58-	0%
				% OF FTP					
1649	F	MECHANIC	3525	100%	68,432.18	31,431.58	0%	31,431.58-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	68,432.18	100%
				% OF FTP					
8071	F	MECHANIC	3325	100%	68,432.18	0.00	0%	68,432.18	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	68,432.18	100%
				% OF FTP					
8053	V	RIGHT-OF-WAY AGENT,SR	0003000 3952	0%	68,432.18	0.00	0%	68,432.18	100%
		POSITION TOTALS --->		0%	0.00	27,434.66	0%	27,434.66-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/13/2021								
4135	F	ENGINEER, STAFF	0003000 3405	0%	0.00	27,434.66	0%	27,434.66-	0%
		POSITION TOTALS	---	0%	0.00	38,435.51	0%	38,435.51-	0%
0394	F	TRANS TECH, OPERATIONS	0003000 3470	0%	0.00	38,435.51	0%	38,435.51-	0%
		POSITION TOTALS	---	0%	0.00	37,436.33	0%	37,436.33-	0%
3641	F	ENGINEERING ASST, TRANSP	0003000 3509	0%	0.00	37,436.33	0%	37,436.33-	0%
		POSITION TOTALS	---	0%	0.00	46,436.62	0%	46,436.62-	0%
4617	F	PLANNER, ENV SR	3105	100%	108,437.86	46,436.62	0%	46,436.62-	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	108,437.86	100%
4075	F	ENGINEER, MANAGER 2	0003000 3830	0%	108,437.86	0.00	0%	108,437.86	100%
		POSITION TOTALS	---	0%	0.00	66,437.90	0%	66,437.90-	0%
1553	F	TRANS TECH, OPERATIONS	0003000 3260	0%	0.00	66,437.90	0%	66,437.90-	0%
		POSITION TOTALS	---	0%	0.00	32,438.00	0%	32,438.00-	0%
0240	F	PUBLIC INFO OFCR	3601	100%	79,440.36	32,438.00	0%	32,438.00-	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	79,440.36	100%
4039	F	ENGINEERING ASST, TRANSP	3980	100%	79,440.36	0.00	0%	79,440.36	100%
		POSITION TOTALS	---	100%	81,440.46	0.00	0%	81,440.46	100%
2003	F	TRANS OPERATIONS TEAM LEADER	0003000 3250	0%	81,440.46	0.00	0%	81,440.46	100%
		POSITION TOTALS	---	0%	0.00	45,440.58	0%	45,440.58-	0%
9961	F	GROUP POSITION	0003000 3980	0%	0.00	45,440.58	0%	45,440.58-	0%
		POSITION TOTALS	---	0%	0.00	3,441.45	0%	3,441.45-	0%
5062	F	PROJECT MANAGER 1	3205	100%	136,441.77	3,441.45	0%	3,441.45-	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	136,441.77	100%

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				% OF FTP					
0433	F	TRANS TECH, OPERATIONS	0003000 3270	100% 0%	136,441.77 0.00	0.00 28,442.29	0% 0%	136,441.77 28,442.29-	100% 0%
		POSITION TOTALS --->	1.00	100%	136,441.77	0.00	0%	136,441.77	100%
2638	V	ENGINEER, STAFF	0003000 3406	0% 100%	0.00 97,442.73	28,442.29 0.00	0% 0%	28,442.29- 97,442.73	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	28,442.29	0%	28,442.29-	0%
2637	F	ENGINEERING ASST, TRANSP	0003000 3407	100% 100%	97,442.73 101,443.28	0.00 0.00	0% 0%	97,442.73 101,443.28	100% 100%
		POSITION TOTALS --->	1.00	100%	97,442.73	0.00	0%	97,442.73	100%
1904	F	TRANS TECH, OPERATIONS	0003000 3174	100% 0%	101,443.28 0.00	0.00 36,443.89	0% 0%	101,443.28 36,443.89-	100% 0%
		POSITION TOTALS --->	1.00	100%	101,443.28	0.00	0%	101,443.28	100%
0423	F	TRANS TECH, OPERATIONS	0003000 3220	0% 0%	0.00 0.00	36,443.89 34,443.91	0% 0%	36,443.89- 34,443.91-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	36,443.89	0%	36,443.89-	0%
1391	F	BUYER	0003000 3102	0% 100%	0.00 66,444.81	34,443.91 0.00	0% 0%	34,443.91- 66,444.81	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	34,443.91	0%	34,443.91-	0%
3090	F	PROGRAM SPECIALIST TECHNICIAN	0003000 3601	100% 100%	66,444.81 66,444.81	0.00 0.00	0% 0%	66,444.81 66,444.81	100% 100%
		POSITION TOTALS --->	1.00	100%	66,444.81	0.00	0%	66,444.81	100%
1796	F	TRANS TECH, OPERATIONS	0003000 3177	100% 0%	66,444.81 0.00	0.00 28,446.13	0% 0%	66,444.81 28,446.13-	100% 0%
		POSITION TOTALS --->	1.00	100%	66,444.81	0.00	0%	66,444.81	100%
1474	F	ENGINEERING ASST, TRANSP	0003000 3605	0% 100%	0.00 78,446.49	28,446.13 0.00	0% 0%	28,446.13- 78,446.49	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	28,446.13	0%	28,446.13-	0%
4131	F	TRANSP TECH PRIN, ENGRNG	0003000 3309	100% 100%	78,446.49 78,446.49	0.00 0.00	0% 0%	78,446.49 78,446.49	100% 100%
		POSITION TOTALS --->	1.00	100%	78,446.49	0.00	0%	78,446.49	100%
3587	F	ENGINEER, MANAGER 3	0003000 3101	100% 100%	78,446.49 172,446.86	0.00 0.00	0% 0%	78,446.49 172,446.86	100% 100%
		POSITION TOTALS --->	1.00	100%	78,446.49	0.00	0%	78,446.49	100%

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				% OF FTP					
3413	V	ENGINEER, MANAGER 2	---	1.00 100%	172,446.86	0.00	0%	172,446.86	100%
				3305 100%	137,448.38	0.00	0%	137,448.38	100%
				% OF FTP					
0640	09/09/2021 F	ENGINEERING ASST, TRANSP	---	1.00 100%	137,448.38	0.00	0%	137,448.38	100%
				3309 100%	94,448.75	0.00	0%	94,448.75	100%
				% OF FTP					
0874	F	TRANS TECH, OPERATIONS	---	1.00 100%	94,448.75	0.00	0%	94,448.75	100%
				0003000 3570 0%	0.00	36,449.58	0%	36,449.58-	0%
				% OF FTP					
1821	F	BUYER	---	0.00 0%	0.00	36,449.58	0%	36,449.58-	0%
				0003000 3602 0%	0.00	33,449.92	0%	33,449.92-	0%
				% OF FTP					
2860	F	GIS ANALYST III	---	0.00 0%	0.00	33,449.92	0%	33,449.92-	0%
				0003000 3772 0%	0.00	47,450.41	0%	47,450.41-	0%
				% OF FTP					
2006	F	TECHNICAL ENG SERVICES LEADER	---	0.00 0%	0.00	47,450.41	0%	47,450.41-	0%
				3307 100%	118,452.14	0.00	0%	118,452.14	100%
				% OF FTP					
2530	V	TECHNICAL ENG SERVICES LEADER	---	1.00 100%	118,452.14	0.00	0%	118,452.14	100%
				3980 100%	122,452.72	0.00	0%	122,452.72	100%
				% OF FTP					
4125	09/18/2021 F	LAND SURVEYOR, TRANS	---	1.00 100%	122,452.72	0.00	0%	122,452.72	100%
				0003000 3105 0%	0.00	56,452.74	0%	56,452.74-	0%
				% OF FTP					
9818	F	GROUP POSITION	---	0.00 0%	0.00	56,452.74	0%	56,452.74-	0%
				0003000 3908 0%	0.00	4,453.97	0%	4,453.97-	0%
				% OF FTP					
3658	F	RIGHT-OF-WAY AGENT	---	0.00 0%	0.00	4,453.97	0%	4,453.97-	0%
				0003000 3952 0%	0.00	37,454.44	0%	37,454.44-	0%
				% OF FTP					
0009	F	TECH RECORDS SPEC 1	---	0.00 0%	0.00	37,454.44	0%	37,454.44-	0%
				3908 100%	52,455.71	0.00	0%	52,455.71	100%

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				% OF FTP					
		POSITION TOTALS	----	1.00	100%	52,455.71	0.00	52,455.71	100%
0242	F	FINANCIAL TECHNICIAN		3101	100%	52,455.71	0.00	52,455.71	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	52,455.71	0.00	52,455.71	100%
1096	V	FINANCIAL TECHNICIAN		3701	100%	52,455.71	0.00	52,455.71	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	52,455.71	0.00	52,455.71	100%
1548	F	08/06/2021 FINANCIAL TECHNICIAN		3301	100%	52,455.71	0.00	52,455.71	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	52,455.71	0.00	52,455.71	100%
4550	F	TECH RECORDS SPEC 1		3101	100%	52,455.71	0.00	52,455.71	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	52,455.71	0.00	52,455.71	100%
5099	F	FINANCIAL TECHNICIAN		3701	100%	52,455.71	0.00	52,455.71	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	52,455.71	0.00	52,455.71	100%
0942	F	GRANTS/CNTRCTS OFCR	0003000	3841	0%	0.00	41,455.85	41,455.85-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	41,455.85	41,455.85-	0%
6007	F	GRANTS/CNTRCTS OFCR	0003000	3908	0%	0.00	44,458.11	44,458.11-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	44,458.11	44,458.11-	0%
8059	F	GRANTS/CONTRACTS OP ANLS	0003000	3309	0%	0.00	30,458.53	30,458.53-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	30,458.53	30,458.53-	0%
1072	F	TRANS TECH, OPERATIONS	0003000	3250	0%	0.00	31,458.96	31,458.96-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	31,458.96	31,458.96-	0%
1228	F	GIS ANALYST III	0003000	3772	0%	0.00	47,459.43	47,459.43-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	47,459.43	47,459.43-	0%
0456	F	TRANS TECH, OPERATIONS	0003000	3174	0%	0.00	36,459.99	36,459.99-	0%

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				% OF FTP					
4551	V	TRANS TECH, OPERATIONS	0003000 3240	0% 0%	0.00 0.00	36,459.99 13,460.23	0% 0%	36,459.99- 13,460.23-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
1568	F	BUSINESS OPERATIONS MGR	0003000 3621	100%	88,460.81	13,460.23 0.00	0% 0%	13,460.23- 88,460.81	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00	13,460.23	0%	13,460.23-	0%
1859	F	BUSINESS ANALYST	0003000 3830	100% 100%	88,460.81 88,460.81	0.00 0.00	0% 0%	88,460.81 88,460.81	100% 100%
		POSITION TOTALS --->		1.00 100%	88,460.81	0.00	0%	88,460.81	100%
2833	F	PLANNER, ENV SR	0003000 3505	100% 100%	88,460.81 88,460.81	0.00 0.00	0% 0%	88,460.81 88,460.81	100% 100%
		POSITION TOTALS --->		1.00 100%	88,460.81	0.00	0%	88,460.81	100%
3646	F	TRANSP TECH PRIN, ENGNRNG	0003000 3308	100% 100%	88,460.81 88,460.81	0.00 0.00	0% 0%	88,460.81 88,460.81	100% 100%
		POSITION TOTALS --->		1.00 100%	88,460.81	0.00	0%	88,460.81	100%
5057	F	BUSINESS ANALYST	0003000 3810	100% 100%	88,460.81 88,460.81	0.00 0.00	0% 0%	88,460.81 88,460.81	100% 100%
		POSITION TOTALS --->		1.00 100%	88,460.81	0.00	0%	88,460.81	100%
3200	F	ENGINEER, MANAGER 1	0003000 3109	100% 100%	88,460.81 135,461.00	0.00 0.00	0% 0%	88,460.81 135,461.00	100% 100%
		POSITION TOTALS --->		1.00 100%	88,460.81	0.00	0%	88,460.81	100%
5064	F	ENGINEER, MANAGER 2	0003000 3305	100% 0%	135,461.00 0.00	0.00 76,461.02	0% 0%	135,461.00 76,461.02-	100% 0%
		POSITION TOTALS --->		1.00 100%	135,461.00	0.00	0%	135,461.00	100%
3542	V	TRANSP TECH PRIN, ENGNRNG	0003000 3305	0% 0%	0.00 0.00	76,461.02 29,461.21	0% 0%	76,461.02- 29,461.21-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	76,461.02	0%	76,461.02-	0%
4149	F	TRANS TECH, OPERATIONS	0003000 3630	0%	0.00	29,461.21 33,461.42	0% 0%	29,461.21- 33,461.42-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	29,461.21	0%	29,461.21-	0%
9430	F	GROUP POSITION	0003000 3450	0%	0.00	33,461.42 1,462.94	0% 0%	33,461.42- 1,462.94-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	33,461.42	0%	33,461.42-	0%

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				% OF FTP					
4158	F	IT OPS & SUPPORT ANALYST I	0003000 3730	0%	0.00	1,462.94	0%	1,462.94-	0%
		POSITION TOTALS --->		0%	0.00	35,463.58	0%	35,463.58-	0%
				% OF FTP					
1190	F	GRANTS/CNTRCTS OFCR	0003000 3841	0%	0.00	35,463.58	0%	35,463.58-	0%
		POSITION TOTALS --->		0%	0.00	23,463.98	0%	23,463.98-	0%
				% OF FTP					
3311	V	TECHNICAL ENG SERVICES LEADER	0003000 3980	0%	0.00	23,463.98	0%	23,463.98-	0%
		POSITION TOTALS --->		0%	0.00	71,464.32	0%	71,464.32-	0%
				% OF FTP					
4177	F	ENGINEERING ASST, TRANSP	0003000 3506	0%	0.00	71,464.32	0%	71,464.32-	0%
		POSITION TOTALS --->		0%	0.00	46,466.20	0%	46,466.20-	0%
				% OF FTP					
0560	F	RESEARCH ANLYST	0003000 3995	0%	0.00	46,466.20	0%	46,466.20-	0%
		POSITION TOTALS --->		0%	0.00	31,466.93	0%	31,466.93-	0%
				% OF FTP					
9972	V	GROUP POSITION	3862	100%	12,467.01	31,466.93	0%	31,466.93-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	12,467.01	100%
				% OF FTP					
1145	F	TRANS TECH, OPERATIONS	0003000 3129	0%	12,467.01	0.00	0%	12,467.01	100%
		POSITION TOTALS --->		0%	0.00	39,468.29	0%	39,468.29-	0%
				% OF FTP					
1065	V	TRANS TECH, OPERATIONS	0003000 3280	0%	0.00	39,468.29	0%	39,468.29-	0%
		POSITION TOTALS --->		0%	0.00	17,468.35	0%	17,468.35-	0%
				% OF FTP					
0550	F	AUTOMATED SYSTEM MGR	3765	100%	101,469.09	17,468.35	0%	17,468.35-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	101,469.09	100%
				% OF FTP					
8072	F	TRAFFIC SIGNL TECH	0003000 3506	0%	101,469.09	0.00	0%	101,469.09	100%
		POSITION TOTALS --->		0%	0.00	32,469.99	0%	32,469.99-	0%
				% OF FTP					
0978	F	TRANSP TECH	0003000 3377	0%	0.00	32,469.99	0%	32,469.99-	0%
		POSITION TOTALS --->		0%	0.00	21,470.03	0%	21,470.03-	0%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
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FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9966	V	GROUP POSITION	---	0.00 0%	0.00	21,470.03	0%	21,470.03-	0%
				3840 100%	1,470.09	0.00	0%	1,470.09	100%
				% OF FTP					
9978	10/14/2021 F	GROUP POSITION	---	0.00 100%	1,470.09	0.00	0%	1,470.09	100%
				3172 100%	7,470.56	0.00	0%	7,470.56	100%
				% OF FTP					
4108	F	PROGRAM MANAGER	---	0.00 100%	7,470.56	0.00	0%	7,470.56	100%
				3861 100%	117,471.37	0.00	0%	117,471.37	100%
				% OF FTP					
3286	F	PROJECT MANAGER 1	---	1.00 100%	117,471.37	0.00	0%	117,471.37	100%
				0003000 3871 0%	0.00	37,471.77	0%	37,471.77-	0%
				% OF FTP					
9303	V	GROUP POSITION	---	0.00 0%	0.00	37,471.77	0%	37,471.77-	0%
				0003000 3305 0%	0.00	2,471.78	0%	2,471.78-	0%
				% OF FTP					
5013	07/14/2021 F	PROGRAM INFORMATION COOR	---	0.00 0%	0.00	2,471.78	0%	2,471.78-	0%
				0003000 3980 0%	0.00	34,472.08	0%	34,472.08-	0%
				% OF FTP					
1203	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	34,472.08	0%	34,472.08-	0%
				0003000 3650 0%	0.00	35,472.28	0%	35,472.28-	0%
				% OF FTP					
1140	F	ENGINEER, TECHNICAL 2	---	0.00 0%	0.00	35,472.28	0%	35,472.28-	0%
				3810 100%	125,472.48	0.00	0%	125,472.48	100%
				% OF FTP					
1914	F	ENGINEER, MANAGER 1	---	1.00 100%	125,472.48	0.00	0%	125,472.48	100%
				3305 100%	125,472.48	0.00	0%	125,472.48	100%
				% OF FTP					
9941	F	GROUP POSITION	---	1.00 100%	125,472.48	0.00	0%	125,472.48	100%
				3851 100%	16,472.60	0.00	0%	16,472.60	100%
				% OF FTP					
7504	F	TRANS TECH, OPERATIONS	---	0.00 100%	16,472.60	0.00	0%	16,472.60	100%
				0003000 3580 0%	0.00	17,474.09	0%	17,474.09-	0%

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				% OF FTP					
3352	F	PROJECT MANAGER 1	0003000 3840	0% 0%	0.00 0.00	17,474.09 48,474.15	0% 0%	17,474.09- 48,474.15-	0% 0%
				% OF FTP					
1918	F	ENGINEERING ASST, TRANSP	0003000 3310	0% 100%	0.00 94,474.56	48,474.15 0.00	0% 0%	48,474.15- 94,474.56	0% 100%
				% OF FTP					
1883	F	ENGINEERING ASST, TRANSP	0003000 3106	100% 0%	94,474.56 0.00	0.00 42,474.72	0% 0%	94,474.56 42,474.72-	100% 0%
				% OF FTP					
0005	F	TECH RECORDS SPEC 1	0003000 3908	0% 0%	0.00 0.00	42,474.72 28,475.34	0% 0%	42,474.72- 28,475.34-	0% 0%
				% OF FTP					
4870	F	TECHNICAL ENG SERVICES LEADER	0003000 3106	0% 0%	0.00 0.00	28,475.34 57,475.39	0% 0%	28,475.34- 57,475.39-	0% 0%
				% OF FTP					
0271	F	ENGINEER, STAFF	0003000 3609	0% 100%	0.00 106,476.27	57,475.39 0.00	0% 0%	57,475.39- 106,476.27	0% 100%
				% OF FTP					
1426	F	TECHNICAL ENG SERVICES LEADER	0003000 3109	100% 100%	106,476.27 106,476.27	0.00 0.00	0% 0%	106,476.27 106,476.27	100% 100%
				% OF FTP					
1842	F	TECHNICAL ENG SERVICES LEADER	0003000 3980	100% 100%	106,476.27 106,476.27	0.00 0.00	0% 0%	106,476.27 106,476.27	100% 100%
				% OF FTP					
2447	F	TECHNICAL ENG SERVICES LEADER	0003000 3607	100% 100%	106,476.27 106,476.27	0.00 0.00	0% 0%	106,476.27 106,476.27	100% 100%
				% OF FTP					
2495	F	TECHNICAL ENG SERVICES LEADER	0003000 3609	100% 100%	106,476.27 106,476.27	0.00 0.00	0% 0%	106,476.27 106,476.27	100% 100%
				% OF FTP					
4048	F	PROGRAM MANAGER	0003000 3105	100% 100%	106,476.27 106,476.27	0.00 0.00	0% 0%	106,476.27 106,476.27	100% 100%

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STATE OF IDAHO  
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BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5104	F	ENGINEER, STAFF	---	1.00 100%	106,476.27	0.00	0%	106,476.27	100%
		POSITION TOTALS	---	3209 100%	106,476.27	0.00	0%	106,476.27	100%
				% OF FTP					
5112	F	TECHNICAL ENG SERVICES LEADER	---	1.00 100%	106,476.27	0.00	0%	106,476.27	100%
		POSITION TOTALS	---	3409 100%	106,476.27	0.00	0%	106,476.27	100%
				% OF FTP					
3153	V	ENGINEER, TECHNICAL 1	---	1.00 100%	106,476.27	0.00	0%	106,476.27	100%
		POSITION TOTALS	---	0003000 3849 0%	0.00	22,476.84	0%	22,476.84-	0%
				% OF FTP					
1888	V	TRANS TECH, OPERATIONS	10/30/2021	---	0.00 0%	0.00	0%	22,476.84-	0%
		POSITION TOTALS	---	0003000 3389 0%	0.00	31,477.75	0%	31,477.75-	0%
				% OF FTP					
5078	F	IT OPS & SUPPORT ANALYST I	11/18/2021	---	0.00 0%	0.00	0%	31,477.75-	0%
		POSITION TOTALS	---	0003000 3730 0%	0.00	35,477.83	0%	35,477.83-	0%
				% OF FTP					
8098	F	PROJECT MANAGER 2	---	0.00 0%	0.00	35,477.83	0%	35,477.83-	0%
		POSITION TOTALS	---	0003000 3849 0%	0.00	25,478.12	0%	25,478.12-	0%
				% OF FTP					
2674	F	BUSINESS ANALYST	---	0.00 0%	0.00	25,478.12	0%	25,478.12-	0%
		POSITION TOTALS	---	0003000 3830 0%	0.00	45,478.63	0%	45,478.63-	0%
				% OF FTP					
2678	F	ENGINEERING ASST, TRANSP	---	0.00 0%	0.00	45,478.63	0%	45,478.63-	0%
		POSITION TOTALS	---	3505 100%	83,479.47	0.00	0%	83,479.47	100%
				% OF FTP					
4220	F	ENGINEERING ASST, TRANSP	---	1.00 100%	83,479.47	0.00	0%	83,479.47	100%
		POSITION TOTALS	---	3209 100%	83,479.50	0.00	0%	83,479.50	100%
				% OF FTP					
2326	V	ENGINEERING ASST, TRANSP	---	1.00 100%	83,479.50	0.00	0%	83,479.50	100%
		POSITION TOTALS	---	0003000 3109 0%	0.00	32,480.43	0%	32,480.43-	0%
				% OF FTP					
4083	F	PROGRAM PLNG/DEVPMT SPEC	10/31/2021	---	0.00 0%	0.00	0%	32,480.43-	0%
		POSITION TOTALS	---	3405 100%	95,481.16	0.00	0%	95,481.16	100%

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				% OF FTP					
5079	F	IT OPS & SUPPORT	---	1.00 100%	95,481.16	0.00	0%	95,481.16	100%
		ANALYST I		3730 100%	95,481.16	0.00	0%	95,481.16	100%
				% OF FTP					
1857	F	TRANS TECH, OPERATIONS	---	1.00 100%	95,481.16	0.00	0%	95,481.16	100%
				0003000 3240 0%	0.00	37,481.27	0%	37,481.27-	0%
				% OF FTP					
3421	F	ENGINEER, MANAGER 2	---	0.00 0%	0.00	37,481.27	0%	37,481.27-	0%
				3605 100%	146,481.91	0.00	0%	146,481.91	100%
				% OF FTP					
0918	F	RESEARCH ANLYST	---	1.00 100%	146,481.91	0.00	0%	146,481.91	100%
				0003000 3863 0%	0.00	34,482.28	0%	34,482.28-	0%
				% OF FTP					
0839	F	ENGINEERING ASST, TRANSP	---	0.00 0%	0.00	34,482.28	0%	34,482.28-	0%
				3980 100%	103,482.29	0.00	0%	103,482.29	100%
				% OF FTP					
4225	F	ENGINEERING ASST, TRANSP	---	1.00 100%	103,482.29	0.00	0%	103,482.29	100%
				0003000 3407 0%	0.00	42,482.83	0%	42,482.83-	0%
				% OF FTP					
0374	F	UTIL CRAFTSMAN	---	0.00 0%	0.00	42,482.83	0%	42,482.83-	0%
				3540 100%	64,483.24	0.00	0%	64,483.24	100%
				% OF FTP					
5096	F	TRANSPORTATION TECH SR	---	1.00 100%	64,483.24	0.00	0%	64,483.24	100%
				0003000 3321 0%	0.00	31,483.75	0%	31,483.75-	0%
				% OF FTP					
5011	F	PROGRAM MANAGER	---	0.00 0%	0.00	31,483.75	0%	31,483.75-	0%
				0003000 3760 0%	0.00	13,484.63	0%	13,484.63-	0%
				% OF FTP					
0965	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	13,484.63	0%	13,484.63-	0%
				0003000 3450 0%	0.00	485.42-	0%	485.42	0%
				% OF FTP					
1830	V	ENGINEER, STAFF	---	0.00 0%	0.00	485.42-	0%	485.42	0%
				0003000 3107 0%	0.00	485.42-	0%	485.42	0%

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	06/04/2021								
8030	F	PROJECT MANAGER 2	0003000 3406	0% 0%	0.00 0.00	485.42- 485.42-	0% 0%	485.42 485.42	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	485.42-	0%	485.42	0%
				% OF FTP					
4230	F	SAFETY & COMPLIANCE OFFCR, ITD	0003000 3501	0% 100%	0.00 80,485.49	485.42- 0.00	0% 0%	485.42 80,485.49	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00	485.42-	0%	485.42	0%
				% OF FTP					
4530	F	RECORDS INSPECTOR, ITD	0003000 3201	100% 100%	80,485.49 84,486.05	0.00 0.00	0% 0%	80,485.49 84,486.05	100% 100%
		POSITION TOTALS --->		1.00 100%	80,485.49	0.00	0%	80,485.49	100%
				% OF FTP					
4532	F	GIS ANALYST II	0003000 3105	100% 0%	84,486.05 0.00	0.00 42,487.54	0% 0%	84,486.05 42,487.54-	100% 0%
		POSITION TOTALS --->		1.00 100%	84,486.05	0.00	0%	84,486.05	100%
				% OF FTP					
1656	F	MECHANIC	0003000 3125	0% 0%	0.00 0.00	42,487.54 31,487.90	0% 0%	42,487.54- 31,487.90-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	42,487.54	0%	42,487.54-	0%
				% OF FTP					
0467	F	TRANS TECH, OPERATIONS	0003000 3630	0% 0%	0.00 0.00	31,487.90 36,488.16	0% 0%	31,487.90- 36,488.16-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	31,487.90	0%	31,487.90-	0%
				% OF FTP					
9213	V	GROUP POSITION	0003000 3220	100% 0%	0.00 13,488.27	36,488.16 0.00	0% 0%	36,488.16- 13,488.27	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00	36,488.16	0%	36,488.16-	0%
				% OF FTP					
4095	V	TECHNICAL ENG SERVICES LEADER	0003000 3980	100% 0%	13,488.27 0.00	0.00 31,488.63	0% 0%	13,488.27 31,488.63-	100% 0%
		POSITION TOTALS --->		0.00 100%	13,488.27	0.00	0%	13,488.27	100%
				% OF FTP					
5010	F	IT SOFTWARE ENGINEER III	0003000 3765	0% 100%	0.00 104,488.89	31,488.63 0.00	0% 0%	31,488.63- 104,488.89	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00	31,488.63	0%	31,488.63-	0%
				% OF FTP					
2008	F	TRANSP TECH PRIN,MTNC	0003000 3590	100% 0%	104,488.89 0.00	0.00 46,489.46	0% 0%	104,488.89 46,489.46-	100% 0%
		POSITION TOTALS --->		1.00 100%	104,488.89	0.00	0%	104,488.89	100%
				% OF FTP					
1530	F	TRANS TECH, OPERATIONS	0003000 3560	0% 0%	0.00 0.00	46,489.46 36,491.22	0% 0%	46,489.46- 36,491.22-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	46,489.46	0%	46,489.46-	0%

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				% OF FTP					
5071	F	PLANNER, ENV SR	0003000 3851	0%	0.00	36,491.22	0%	36,491.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	47,491.79	0%	47,491.79-	0%
2154	F	BUYER, SENIOR	0003000 3502	0%	0.00	47,491.79	0%	47,491.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	42,492.28	0%	42,492.28-	0%
1873	F	RESEARCH ANLYST, SR	0003000 3995	0%	0.00	42,492.28	0%	42,492.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24,492.34	0%	24,492.34-	0%
0890	F	TRANS TECH, OPERATIONS	0003000 3590	0%	0.00	24,492.34	0%	24,492.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,492.67	0%	35,492.67-	0%
1847	F	ENGINEERING ASST, TRANSP	0003000 3310	0%	0.00	35,492.67	0%	35,492.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	43,492.88	0%	43,492.88-	0%
0541	F	IT OPS & SUPPORT ANALYST II	3730	100%	89,493.22	43,492.88	0%	43,492.88-	0%
		POSITION TOTALS --->	1.00	100%	89,493.22	0.00	0%	89,493.22	100%
1994	F	TRANS OPERATIONS TEAM LEADER	3383	100%	89,493.22	0.00	0%	89,493.22	100%
		POSITION TOTALS --->	1.00	100%	89,493.22	0.00	0%	89,493.22	100%
2005	F	TRANS OPERATIONS TEAM LEADER	3260	100%	89,493.22	0.00	0%	89,493.22	100%
		POSITION TOTALS --->	1.00	100%	89,493.22	0.00	0%	89,493.22	100%
2010	F	TRANSP TECH PRIN, MTNC	3560	100%	89,493.22	0.00	0%	89,493.22	100%
		POSITION TOTALS --->	1.00	100%	89,493.22	0.00	0%	89,493.22	100%
2012	F	TRANS OPERATIONS TEAM LEADER	3173	100%	89,493.22	0.00	0%	89,493.22	100%
		POSITION TOTALS --->	1.00	100%	89,493.22	0.00	0%	89,493.22	100%
2015	F	TRANS OPERATIONS TEAM LEADER	3680	100%	89,493.22	0.00	0%	89,493.22	100%

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				% OF FTP					
2017	F	TRANS OPERATIONS	POSITION TOTALS --->	1.00 100%	89,493.22	0.00	0%	89,493.22	100%
			TEAM LEADER	3530 100%	89,493.22	0.00	0%	89,493.22	100%
				% OF FTP					
2018	F	TRANS OPERATIONS	POSITION TOTALS --->	1.00 100%	89,493.22	0.00	0%	89,493.22	100%
			TEAM LEADER	3650 100%	89,493.22	0.00	0%	89,493.22	100%
				% OF FTP					
2028	F	TRANS OPERATIONS	POSITION TOTALS --->	1.00 100%	89,493.22	0.00	0%	89,493.22	100%
			TEAM LEADER	3387 100%	89,493.22	0.00	0%	89,493.22	100%
				% OF FTP					
2377	F	TRANS OPERATIONS	POSITION TOTALS --->	1.00 100%	89,493.22	0.00	0%	89,493.22	100%
			TEAM LEADER	3630 100%	89,493.22	0.00	0%	89,493.22	100%
				% OF FTP					
5151	F	GIS ANALYST II	POSITION TOTALS --->	1.00 100%	89,493.22	0.00	0%	89,493.22	100%
				3605 100%	89,493.22	0.00	0%	89,493.22	100%
				% OF FTP					
5077	F	IT OPS & SUPPORT	POSITION TOTALS --->	1.00 100%	89,493.22	0.00	0%	89,493.22	100%
			ANALYST I	0003000 3730 0%	0.00	35,493.53	0%	35,493.53-	0%
				% OF FTP					
4150	F	ENGINEERING ASST, TRANSP	POSITION TOTALS --->	0.00 0%	0.00	35,493.53	0%	35,493.53-	0%
				3980 100%	93,493.78	0.00	0%	93,493.78	100%
				% OF FTP					
3190	F	ENGINEER, MANAGER 1	POSITION TOTALS --->	1.00 100%	93,493.78	0.00	0%	93,493.78	100%
				0003000 3609 0%	0.00	62,493.79	0%	62,493.79-	0%
				% OF FTP					
1881	F	TECH RECORDS SPEC 1	POSITION TOTALS --->	0.00 0%	0.00	62,493.79	0%	62,493.79-	0%
				3601 100%	50,494.15	0.00	0%	50,494.15	100%
				% OF FTP					
7502	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	1.00 100%	50,494.15	0.00	0%	50,494.15	100%
				0003000 3540 0%	0.00	31,494.29	0%	31,494.29-	0%
				% OF FTP					
8043	F	HUMAN RESOURCE SPEC	POSITION TOTALS --->	0.00 0%	0.00	31,494.29	0%	31,494.29-	0%
				0003000 3201 0%	0.00	38,495.13	0%	38,495.13-	0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
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AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
2831	F	PROJECT MANAGER 1	---	0.00 3870	0% 100%	0.00 105,495.47	38,495.13 0.00	0% 0%	38,495.13- 105,495.47	0% 100%
				% OF FTP						
0954	F	TRANS TECH, OPERATIONS	---	1.00 0003000 3480	100% 0%	105,495.47 0.00	0.00 34,495.49	0% 0%	105,495.47 34,495.49-	100% 0%
				% OF FTP						
0640	F	ENGINEERING ASST, TRANSP	---	0.00 0003000 3309	0% 0%	0.00 0.00	34,495.49 45,495.66	0% 0%	34,495.49- 45,495.66-	0% 0%
				% OF FTP						
1897	F	ENGINEERING ASST, TRANSP	---	0.00 0003000 3509	0% 0%	0.00 0.00	45,495.66 38,496.15	0% 0%	45,495.66- 38,496.15-	0% 0%
				% OF FTP						
1212	F	TRANS TECH, OPERATIONS	---	0.00 0003000 3680	0% 0%	0.00 0.00	38,496.15 30,497.04	0% 0%	38,496.15- 30,497.04-	0% 0%
				% OF FTP						
3655	F	PROGRAM MGR, TRANSPORTATION	---	0.00 0003000 3870	0% 0%	0.00 0.00	30,497.04 76,497.15	0% 0%	30,497.04- 76,497.15-	0% 0%
				% OF FTP						
2889	F	TECHNICAL ENG SERVICES LEADER	---	0.00 3607	0% 100%	0.00 117,497.17	76,497.15 0.00	0% 0%	76,497.15- 117,497.17	0% 100%
				% OF FTP						
4188	F	TRANSP TECH PRIN, ENGRNG	---	1.00 3409	100% 100%	117,497.17 82,498.70	0.00 0.00	0% 0%	117,497.17 82,498.70	100% 100%
				% OF FTP						
9505	F	GROUP POSITION	---	1.00 0003000 3540	100% 0%	82,498.70 0.00	0.00 1,499.15	0% 0%	82,498.70 1,499.15-	100% 0%
				% OF FTP						
2500	F	ENGINEERING ASST, TRANSP	---	0.00 0003000 3308	0% 0%	0.00 0.00	1,499.15 44,499.18	0% 0%	1,499.15- 44,499.18-	0% 0%
				% OF FTP						
1999	F	TRANS OPERATIONS TEAM LEADER	---	0.00 3270	0% 100%	0.00 86,499.28	44,499.18 0.00	0% 0%	44,499.18- 86,499.28	0% 100%

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				% OF FTP					
2007	V	TRANS OPERATIONS	POSITION TOTALS --->	1.00 100%	86,499.28	0.00	0%	86,499.28	100%
		TEAM LEADER		3290 100%	86,499.28	0.00	0%	86,499.28	100%
				% OF FTP					
2013	08/16/2021 F	TRANS OPERATIONS	POSITION TOTALS --->	1.00 100%	86,499.28	0.00	0%	86,499.28	100%
		TEAM LEADER		3240 100%	86,499.28	0.00	0%	86,499.28	100%
				% OF FTP					
2025	F	TRANS OPERATIONS	POSITION TOTALS --->	1.00 100%	86,499.28	0.00	0%	86,499.28	100%
		TEAM LEADER		3220 100%	86,499.28	0.00	0%	86,499.28	100%
				% OF FTP					
2903	F	GEOLOGIST ,ENG	POSITION TOTALS --->	1.00 100%	86,499.28	0.00	0%	86,499.28	100%
			0003000 3106	0%	0.00	42,499.70	0%	42,499.70-	0%
				% OF FTP					
5183	F	TRANSP TECH PRIN,ENGRNG	POSITION TOTALS --->	0.00 0%	0.00	42,499.70	0%	42,499.70-	0%
			0003000 3309	0%	0.00	38,500.29	0%	38,500.29-	0%
				% OF FTP					
2501	F	ENGINEERING ASST,TRANSP	POSITION TOTALS --->	0.00 0%	0.00	38,500.29	0%	38,500.29-	0%
			0003000 3105	0%	0.00	39,500.30	0%	39,500.30-	0%
				% OF FTP					
1341	F	BUYER	POSITION TOTALS --->	0.00 0%	0.00	39,500.30	0%	39,500.30-	0%
			0003000 3602	0%	0.00	34,500.61	0%	34,500.61-	0%
				% OF FTP					
4166	F	PLANNER,TRANS SR	POSITION TOTALS --->	0.00 0%	0.00	34,500.61	0%	34,500.61-	0%
			0003000 3405	0%	0.00	47,501.09	0%	47,501.09-	0%
				% OF FTP					
2717	F	ENGINEER, STAFF	POSITION TOTALS --->	0.00 0%	0.00	47,501.09	0%	47,501.09-	0%
			0003000 3107	0%	0.00	50,501.36	0%	50,501.36-	0%
				% OF FTP					
2018	F	TRANS OPERATIONS	POSITION TOTALS --->	0.00 0%	0.00	50,501.36	0%	50,501.36-	0%
		TEAM LEADER	0003000 3650	0%	0.00	45,501.72	0%	45,501.72-	0%
				% OF FTP					
0390	F	TRANSP TECH	POSITION TOTALS --->	0.00 0%	0.00	45,501.72	0%	45,501.72-	0%
			3490 100%	100%	59,501.88	0.00	0%	59,501.88	100%

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				% OF FTP					
0405	F	TRANSP TECH	POSITION TOTALS --->	1.00 100%	59,501.88	0.00	0%	59,501.88	100%
				3389 100%	59,501.88	0.00	0%	59,501.88	100%
				% OF FTP					
0409	F	TRANSP TECH	POSITION TOTALS --->	1.00 100%	59,501.88	0.00	0%	59,501.88	100%
				3387 100%	59,501.88	0.00	0%	59,501.88	100%
				% OF FTP					
0434	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	1.00 100%	59,501.88	0.00	0%	59,501.88	100%
				3270 100%	59,501.88	0.00	0%	59,501.88	100%
				% OF FTP					
0857	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	1.00 100%	59,501.88	0.00	0%	59,501.88	100%
				3570 100%	59,501.88	0.00	0%	59,501.88	100%
				% OF FTP					
0937	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	1.00 100%	59,501.88	0.00	0%	59,501.88	100%
				3480 100%	59,501.88	0.00	0%	59,501.88	100%
				% OF FTP					
0981	F	TRANSP TECH	POSITION TOTALS --->	1.00 100%	59,501.88	0.00	0%	59,501.88	100%
				3329 100%	59,501.88	0.00	0%	59,501.88	100%
				% OF FTP					
0985	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	1.00 100%	59,501.88	0.00	0%	59,501.88	100%
				3388 100%	59,501.88	0.00	0%	59,501.88	100%
				% OF FTP					
0991	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	1.00 100%	59,501.88	0.00	0%	59,501.88	100%
				3389 100%	59,501.88	0.00	0%	59,501.88	100%
				% OF FTP					
1024	F	TRANSP TECH	POSITION TOTALS --->	1.00 100%	59,501.88	0.00	0%	59,501.88	100%
				3388 100%	59,501.88	0.00	0%	59,501.88	100%
				% OF FTP					
1034	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	1.00 100%	59,501.88	0.00	0%	59,501.88	100%
				3329 100%	59,501.88	0.00	0%	59,501.88	100%
				% OF FTP					
1055	F	TRANSP TECH	POSITION TOTALS --->	1.00 100%	59,501.88	0.00	0%	59,501.88	100%
				3250 100%	59,501.88	0.00	0%	59,501.88	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1072	F	TRANS TECH, OPERATIONS	---	1.00 100%	59,501.88	0.00	0%	59,501.88	100%
		POSITION TOTALS	---	3250 100%	59,501.88	0.00	0%	59,501.88	100%
1083	F	TRANSP TECH	---	1.00 100%	59,501.88	0.00	0%	59,501.88	100%
		POSITION TOTALS	---	3250 100%	59,501.88	0.00	0%	59,501.88	100%
1151	F	TRANS TECH, OPERATIONS	---	1.00 100%	59,501.88	0.00	0%	59,501.88	100%
		POSITION TOTALS	---	3175 100%	59,501.88	0.00	0%	59,501.88	100%
1152	F	TRANS TECH, OPERATIONS	---	1.00 100%	59,501.88	0.00	0%	59,501.88	100%
		POSITION TOTALS	---	3129 100%	59,501.88	0.00	0%	59,501.88	100%
1170	F	TRANS TECH, OPERATIONS	---	1.00 100%	59,501.88	0.00	0%	59,501.88	100%
		POSITION TOTALS	---	3690 100%	59,501.88	0.00	0%	59,501.88	100%
1182	V	TRANS TECH, OPERATIONS	---	1.00 100%	59,501.88	0.00	0%	59,501.88	100%
		POSITION TOTALS	---	3680 100%	59,501.88	0.00	0%	59,501.88	100%
1187	F	TRANS TECH, OPERATIONS	---	1.00 100%	59,501.88	0.00	0%	59,501.88	100%
		POSITION TOTALS	---	3650 100%	59,501.88	0.00	0%	59,501.88	100%
1188	F	TRANS TECH, OPERATIONS	---	1.00 100%	59,501.88	0.00	0%	59,501.88	100%
		POSITION TOTALS	---	3640 100%	59,501.88	0.00	0%	59,501.88	100%
1212	F	TRANS TECH, OPERATIONS	---	1.00 100%	59,501.88	0.00	0%	59,501.88	100%
		POSITION TOTALS	---	3680 100%	59,501.88	0.00	0%	59,501.88	100%
1476	F	TRANS TECH, OPERATIONS	---	1.00 100%	59,501.88	0.00	0%	59,501.88	100%
		POSITION TOTALS	---	3560 100%	59,501.88	0.00	0%	59,501.88	100%
1843	F	TRANS TECH, OPERATIONS	---	1.00 100%	59,501.88	0.00	0%	59,501.88	100%
		POSITION TOTALS	---	3690 100%	59,501.88	0.00	0%	59,501.88	100%

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				% OF FTP					
2452	F	TRANS TECH, OPERATIONS	3660	100%	59,501.88	0.00	0%	59,501.88	100%
		POSITION TOTALS --->	1.00	100%	59,501.88	0.00	0%	59,501.88	100%
5046	F	TRANS TECH, OPERATIONS	3640	100%	59,501.88	0.00	0%	59,501.88	100%
		POSITION TOTALS --->	1.00	100%	59,501.88	0.00	0%	59,501.88	100%
5065	F	TRANS TECH, OPERATIONS	3430	100%	59,501.88	0.00	0%	59,501.88	100%
		POSITION TOTALS --->	1.00	100%	59,501.88	0.00	0%	59,501.88	100%
7101	F	TRANS TECH, OPERATIONS	3175	100%	59,501.88	0.00	0%	59,501.88	100%
		POSITION TOTALS --->	1.00	100%	59,501.88	0.00	0%	59,501.88	100%
7201	F	TRANS TECH, OPERATIONS	3220	100%	59,501.88	0.00	0%	59,501.88	100%
		POSITION TOTALS --->	1.00	100%	59,501.88	0.00	0%	59,501.88	100%
7203	F	TRANS TECH, OPERATIONS	3270	100%	59,501.88	0.00	0%	59,501.88	100%
		POSITION TOTALS --->	1.00	100%	59,501.88	0.00	0%	59,501.88	100%
7301	F	TRANS TECH, OPERATIONS	3389	100%	59,501.88	0.00	0%	59,501.88	100%
		POSITION TOTALS --->	1.00	100%	59,501.88	0.00	0%	59,501.88	100%
7404	F	TRANS TECH, OPERATIONS	3490	100%	59,501.88	0.00	0%	59,501.88	100%
		POSITION TOTALS --->	1.00	100%	59,501.88	0.00	0%	59,501.88	100%
7502	F	TRANS TECH, OPERATIONS	3540	100%	59,501.88	0.00	0%	59,501.88	100%
		POSITION TOTALS --->	1.00	100%	59,501.88	0.00	0%	59,501.88	100%
3417	F	PROGRAM SPECIALIST	0003000 3917	0%	59,501.88 0.00	0.00 29,502.21	0% 0%	59,501.88 29,502.21-	100% 0%
		POSITION TOTALS --->	1.00	100%	59,501.88	0.00	0%	59,501.88	100%
2940	F	ENGINEER, TECHNICAL 2	0003000 3980	0%	0.00	29,502.21 60,502.64	0% 0%	29,502.21- 60,502.64-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	29,502.21	0%	29,502.21-	0%

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				% OF FTP					
1143	F	TRANS TECH, OPERATIONS	0003000 3129	0%	0.00	60,502.64	0%	60,502.64-	0%
		POSITION TOTALS --->		0%	0.00	37,502.90	0%	37,502.90-	0%
				% OF FTP					
5193	F	BUSINESS OPERATIONS MGR	0003000 3321	0%	0.00	37,502.90	0%	37,502.90-	0%
		POSITION TOTALS --->		0%	0.00	47,507.47	0%	47,507.47-	0%
				% OF FTP					
9986	V	GROUP POSITION	3995	100%	507.49	47,507.47	0%	47,507.47-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	507.49	100%
	05/15/2021			% OF FTP					
2009	F	TRANSP TECH PRIN,MTNC	0003000 3430	0%	507.49	48,507.82	0%	507.49	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	48,507.82-	0%
				% OF FTP					
2425	F	ENGINEER, TECHNICAL 2	0003000 3980	0%	0.00	48,507.82	0%	48,507.82-	0%
		POSITION TOTALS --->		0%	0.00	62,507.99	0%	62,507.99-	0%
				% OF FTP					
2447	F	TECHNICAL ENG SERVICES LEADER	0003000 3607	0%	0.00	62,507.99	0%	62,507.99-	0%
		POSITION TOTALS --->		0%	0.00	55,509.36	0%	55,509.36-	0%
				% OF FTP					
9947	F	GROUP POSITION	0003000 3980	0%	0.00	55,509.36	0%	55,509.36-	0%
		POSITION TOTALS --->		0%	0.00	11,510.12	0%	11,510.12-	0%
				% OF FTP					
0406	F	TRANSP TECH	3382	100%	72,510.18	11,510.12	0%	11,510.12-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	72,510.18	100%
				% OF FTP					
4133	F	TRANSP TECH PRIN,ENGRNG	0003000 3308	0%	72,510.18	39,512.65	0%	72,510.18	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	39,512.65-	0%
				% OF FTP					
3197	V	TRANSPORTATION TECH SR	3209	100%	63,514.17	39,512.65	0%	39,512.65-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	63,514.17	100%
				% OF FTP					
9983	F	GROUP POSITION	3840	100%	63,514.17	1,515.60	0%	63,514.17	100%
	07/24/2021			% OF FTP					
		POSITION TOTALS --->		100%	1,515.60	0.00	0%	1,515.60	100%

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				% OF FTP					
4196	F	TRANSPORTATION TECH SR	0003000 3310	100% 0%	1,515.60 0.00	0.00 38,515.70	0% 0%	1,515.60 38,515.70-	100% 0%
		POSITION TOTALS --->		0.00					
9818	F	GROUP POSITION	0003000 3908	100% 0%	9,517.47 0.00	38,515.70 0.00	0% 0%	38,515.70- 9,517.47	0% 100%
		POSITION TOTALS --->		0.00					
1907	F	CHEMIST	0003000 3995	100% 0%	9,517.47 0.00	0.00 32,517.66	0% 0%	9,517.47 32,517.66-	100% 0%
		POSITION TOTALS --->		0.00					
1994	F	TRANS OPERATIONS TEAM LEADER	0003000 3383	0% 0%	0.00 0.00	32,517.66 45,519.00	0% 0%	32,517.66- 45,519.00-	0% 0%
		POSITION TOTALS --->		0.00					
1008	F	TRANSPORTATION TECH SR	0003000 3321	100% 0%	89,519.02 0.00	45,519.00 0.00	0% 0%	45,519.00- 89,519.02	0% 100%
		POSITION TOTALS --->		0.00					
1835	F	ENGINEERING ASST, TRANSP	0003000 3507	100% 0%	89,519.02 0.00	0.00 43,520.02	0% 0%	89,519.02 43,520.02-	100% 0%
		POSITION TOTALS --->		1.00					
1300	F	PLANNER, ENV SR	0003000 3205	100% 0%	97,520.15 0.00	43,520.02 0.00	0% 0%	43,520.02- 97,520.15	0% 100%
		POSITION TOTALS --->		0.00					
2930	F	ENGINEERING ASST, TRANSP	0003000 3305	100% 0%	97,520.15 0.00	0.00 39,522.49	0% 0%	97,520.15 39,522.49-	100% 0%
		POSITION TOTALS --->		1.00					
1069	F	TRANS TECH, OPERATIONS	0003000 3280	0% 0%	0.00 0.00	39,522.49 522.91	0% 0%	39,522.49- 522.91-	0% 0%
		POSITION TOTALS --->		0.00					
4603	F	TECHNICAL ENG SERVICES LEADER	0003000 3409	100% 0%	117,522.97 0.00	522.91 0.00	0% 0%	522.91- 117,522.97	0% 100%
		POSITION TOTALS --->		0.00					
0422	F	TRANS OPERATIONS TEAM LEADER	0003000 3221	100% 100%	117,522.97 74,523.36	0.00 0.00	0% 0%	117,522.97 74,523.36	100% 100%
		POSITION TOTALS --->		1.00					

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4151	F	ENGINEERING ASST,TRANSP	0003000 3308	100% 0%	74,523.36 0.00	0.00 43,524.08	0% 0%	74,523.36 43,524.08-	100% 0%
		POSITION TOTALS --->	1.00	100%					
3200	F	ENGINEER, MANAGER 1	0003000 3109	0% 0%	0.00 0.00	43,524.08 66,524.18	0% 0%	43,524.08- 66,524.18-	0% 0%
		POSITION TOTALS --->	0.00	0%					
1825	F	PROGRAM SYSTEM SPEC-AUTO	0003000 3920	0% 100%	0.00 82,524.50	66,524.18 0.00	0% 0%	66,524.18- 82,524.50	0% 100%
		POSITION TOTALS --->	0.00	0%					
4188	F	TRANSP TECH PRIN,ENGNRNG	0003000 3409	100% 0%	82,524.50 0.00	0.00 40,524.87	0% 0%	82,524.50 40,524.87-	100% 0%
		POSITION TOTALS --->	1.00	100%					
2606	F	BUSINESS OPERATIONS MGR	0003000 3101	0% 0%	0.00 0.00	40,524.87 44,525.42	0% 0%	40,524.87- 44,525.42-	0% 0%
		POSITION TOTALS --->	0.00	0%					
5157	F	PROJECT MANAGER 2	0003000 3870	0% 0%	0.00 0.00	44,525.42 61,526.99	0% 0%	44,525.42- 61,526.99-	0% 0%
		POSITION TOTALS --->	0.00	0%					
0044	F	TRANS TECH, OPERATIONS	0003000 3176	0% 0%	0.00 0.00	61,526.99 37,527.58	0% 0%	61,526.99- 37,527.58-	0% 0%
		POSITION TOTALS --->	0.00	0%					
3643	F	ENGINEER, STAFF	0003000 3309	0% 0%	0.00 0.00	37,527.58 50,527.90	0% 0%	37,527.58- 50,527.90-	0% 0%
		POSITION TOTALS --->	0.00	0%					
0940	F	TRANSPORTATION TECH SR	0003000 3470	0% 100%	0.00 71,529.39	50,527.90 0.00	0% 0%	50,527.90- 71,529.39	0% 100%
		POSITION TOTALS --->	0.00	0%					
2135	F	TRANS OPERATIONS TEAM LEADER	0003000 3177	100% 0%	71,529.39 0.00	0.00 37,530.09	0% 0%	71,529.39 37,530.09-	100% 0%
		POSITION TOTALS --->	1.00	100%					
9120	F	GROUP POSITION	0003000 3125	0% 0%	0.00 0.00	37,530.09 3,530.67	0% 0%	37,530.09- 3,530.67-	0% 0%
		POSITION TOTALS --->	0.00	0%					

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EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
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BUDGET-UNIT: TRFD

FUND: 0260  
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				% OF FTP					
3260	F	PROGRAM SYSTEM SPEC-AUTO	0003000 3917	0%	0.00	3,530.67	0%	3,530.67-	0%
		POSITION TOTALS --->		0%	0.00	54,531.26	0%	54,531.26-	0%
				% OF FTP					
2665	F	ROADSIDE PRG ADMNR-ITD	0003000 3920	100%	87,531.64	54,531.26	0%	54,531.26-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	87,531.64	100%
				% OF FTP					
5139	F	ENGINEER, MANAGER 1	0003000 3207	0%	87,531.64	0.00	0%	87,531.64	100%
		POSITION TOTALS --->		0%	0.00	66,532.31	0%	66,532.31-	0%
				% OF FTP					
0382	F	TRANS TECH, OPERATIONS	0003000 3460	0%	0.00	66,532.31	0%	66,532.31-	0%
		POSITION TOTALS --->		0%	0.00	38,532.55	0%	38,532.55-	0%
				% OF FTP					
1268	V	IT INFO SECURITY ENGINEER II	0003000 3730	100%	95,532.80	38,532.55	0%	38,532.55-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	95,532.80	100%
				% OF FTP					
1810	F	HIGHWAY EQUIP ANALYST	0003000 3921	0%	95,532.80	0.00	0%	95,532.80	100%
		POSITION TOTALS --->		0%	0.00	38,533.07	0%	38,533.07-	0%
				% OF FTP					
4613	F	ENGINEERING ASST,TRANSP	0003000 3310	0%	0.00	38,533.07	0%	38,533.07-	0%
		POSITION TOTALS --->		0%	0.00	34,533.26	0%	34,533.26-	0%
				% OF FTP					
8045	F	ENGINEERING ASST,TRANSP	0003000 3605	0%	0.00	34,533.26	0%	34,533.26-	0%
		POSITION TOTALS --->		0%	0.00	42,534.39	0%	42,534.39-	0%
				% OF FTP					
1209	F	MECHANIC	0003000 3625	0%	0.00	42,534.39	0%	42,534.39-	0%
		POSITION TOTALS --->		0%	0.00	39,534.50	0%	39,534.50-	0%
				% OF FTP					
0466	F	TRANS TECH, OPERATIONS	0003000 3670	0%	0.00	39,534.50	0%	39,534.50-	0%
		POSITION TOTALS --->		0%	0.00	37,534.93	0%	37,534.93-	0%
				% OF FTP					
8026	F	ENGINEERING ASST,TRANSP	0003000 3409	0%	0.00	37,534.93	0%	37,534.93-	0%
		POSITION TOTALS --->		0%	0.00	33,535.82	0%	33,535.82-	0%

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				% OF FTP						
1111	F	TRANS TECH, OPERATIONS	---	0.00 3129	0% 100%	0.00 72,535.98	33,535.82 0.00	0% 0%	33,535.82- 72,535.98	0% 100%
		POSITION TOTALS	---	1.00	100%	72,535.98	0.00	0%	72,535.98	100%
2640	F	BUSINESS OPERATIONS MGR	---	0.00 0003000 3521	0% 0%	0.00 0.00	48,536.54	0% 0%	48,536.54-	0%
		POSITION TOTALS	---	1.00	100%	72,535.98	0.00	0%	72,535.98	100%
1123	V	TRANS TECH, OPERATIONS	---	0.00 0003000 3129	0% 0%	0.00 0.00	48,536.54 28,536.78	0% 0%	48,536.54- 28,536.78-	0% 0%
		POSITION TOTALS	---	0.00	0%	0.00	48,536.54	0%	48,536.54-	0%
0963	F	MECHANIC	---	0.00 0003000 3425	0% 0%	0.00 0.00	28,536.78 11,536.81	0% 0%	28,536.78- 11,536.81-	0% 0%
		POSITION TOTALS	---	0.00	0%	0.00	28,536.78	0%	28,536.78-	0%
1186	F	TRANS TECH, OPERATIONS	---	0.00 0003000 3630	0% 0%	0.00 0.00	11,536.81 36,537.53	0% 0%	11,536.81- 36,537.53-	0% 0%
		POSITION TOTALS	---	0.00	0%	0.00	11,536.81	0%	11,536.81-	0%
1854	F	ENGINEER, STAFF	---	0.00 0003000 3308	0% 0%	0.00 0.00	36,537.53 42,537.71	0% 0%	36,537.53- 42,537.71-	0% 0%
		POSITION TOTALS	---	0.00	0%	0.00	36,537.53	0%	36,537.53-	0%
1134	F	TRANS TECH, OPERATIONS	---	0.00 0003000 3177	0% 0%	0.00 0.00	42,537.71 28,537.96	0% 0%	42,537.71- 28,537.96-	0% 0%
		POSITION TOTALS	---	0.00	0%	0.00	42,537.71	0%	42,537.71-	0%
2453	F	ENGINEERING ASST, TRANSP	---	0.00 0003000 3109	0% 0%	0.00 0.00	28,537.96 29,538.19	0% 0%	28,537.96- 29,538.19-	0% 0%
		POSITION TOTALS	---	0.00	0%	0.00	28,537.96	0%	28,537.96-	0%
1879	F	TRANS TECH, OPERATIONS	---	0.00 0003000 3660	0% 0%	0.00 0.00	29,538.19 35,539.15	0% 0%	29,538.19- 35,539.15-	0% 0%
		POSITION TOTALS	---	0.00	0%	0.00	29,538.19	0%	29,538.19-	0%
2009	F	TRANSP TECH PRIN, MTNC	---	0.00 3430	0% 100%	0.00 96,539.37	35,539.15 0.00	0% 0%	35,539.15- 96,539.37	0% 100%
		POSITION TOTALS	---	0.00	0%	0.00	35,539.15	0%	35,539.15-	0%
4129	F	TRANSPORTATION TECH SR	---	1.00 0003000 3407	100% 0%	96,539.37 0.00	0.00	0% 0%	96,539.37 38,540.28-	100% 0%
		POSITION TOTALS	---	1.00	100%	96,539.37	0.00	0%	96,539.37	100%

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				% OF FTP					
1395	V	TRANS TECH, OPERATIONS	0003000 3329	0%	0.00	38,540.28	0%	38,540.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,541.78	0%	29,541.78-	0%
4611	10/15/2021 F	TRANSP TECH PRIN, ENGNRNG	0003000 3305	0%	0.00	29,541.78	0%	29,541.78-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,542.76	0%	39,542.76-	0%
3540	F	TRANS TECH, OPERATIONS	0003000 3290	0%	0.00	39,542.76	0%	39,542.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,544.50	0%	36,544.50-	0%
2424	F	ENGINEER, TECHNICAL 2	0003000 3830	0%	0.00	36,544.50	0%	36,544.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	60,544.98	0%	60,544.98-	0%
0877	F	TRANS TECH, OPERATIONS	0003000 3570	0%	0.00	60,544.98	0%	60,544.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,545.51	0%	33,545.51-	0%
0390	F	TRANSP TECH	0003000 3490	0%	0.00	33,545.51	0%	33,545.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	31,545.94	0%	31,545.94-	0%
0366	F	TECHNICAL ENG SERVICES LEADER	3511	100%	97,545.96	0.00	0%	97,545.96	100%
		POSITION TOTALS --->	1.00	100%	97,545.96	0.00	0%	97,545.96	100%
2717	F	ENGINEER, STAFF	3107	100%	97,545.96	0.00	0%	97,545.96	100%
		POSITION TOTALS --->	1.00	100%	97,545.96	0.00	0%	97,545.96	100%
3124	F	TECHNICAL ENG SERVICES LEADER	3306	100%	97,545.96	0.00	0%	97,545.96	100%
		POSITION TOTALS --->	1.00	100%	97,545.96	0.00	0%	97,545.96	100%
4183	F	TECHNICAL ENG SERVICES LEADER	3507	100%	97,545.96	0.00	0%	97,545.96	100%
		POSITION TOTALS --->	1.00	100%	97,545.96	0.00	0%	97,545.96	100%
4614	F	ENGINEER, STAFF	3310	100%	97,545.96	0.00	0%	97,545.96	100%
		POSITION TOTALS --->	1.00	100%	97,545.96	0.00	0%	97,545.96	100%

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				% OF FTP					
5007	F	TECHNICAL ENG SERVICES LEADER	3607	100%	97,545.96	0.00	0%	97,545.96	100%
		POSITION TOTALS --->		1.00	97,545.96	0.00	0%	97,545.96	100%
				% OF FTP					
0887	F	ENGINEERING ASST,TRANSP	0003000 3511	100%	97,545.96	0.00	0%	97,545.96	100%
		POSITION TOTALS --->		1.00	97,545.96	0.00	0%	97,545.96	100%
				% OF FTP					
2017	F	TRANS OPERATIONS TEAM LEADER	0003000 3530	0%	0.00	43,546.08	0%	43,546.08-	0%
		POSITION TOTALS --->		0.00	0.00	43,546.08	0%	43,546.08-	0%
				% OF FTP					
0453	F	TRANS TECH, OPERATIONS	0003000 3173	0%	0.00	45,546.79	0%	45,546.79-	0%
		POSITION TOTALS --->		0.00	0.00	45,546.79	0%	45,546.79-	0%
				% OF FTP					
2753	F	ENGINEER, TECHNICAL 2	0003000 3980	0%	0.00	37,546.93	0%	37,546.93-	0%
		POSITION TOTALS --->		0.00	0.00	37,546.93	0%	37,546.93-	0%
				% OF FTP					
0586	F	GIS ANALYST III	3772	100%	105,547.10	49,546.94	0%	49,546.94-	0%
		POSITION TOTALS --->		0.00	0.00	49,546.94	0%	49,546.94-	0%
				% OF FTP					
6313	F	ENGINEERING ASST,TRANSP	0003000 3609	100%	105,547.10	0.00	0%	105,547.10	100%
		POSITION TOTALS --->		1.00	105,547.10	0.00	0%	105,547.10	100%
				% OF FTP					
2013	F	TRANS OPERATIONS TEAM LEADER	0003000 3240	0%	0.00	46,547.18	0%	46,547.18-	0%
		POSITION TOTALS --->		0.00	0.00	46,547.18	0%	46,547.18-	0%
				% OF FTP					
1827	F	CHEMIST, PRINCIPAL	3995	100%	82,550.31	43,548.44	0%	43,548.44-	0%
		POSITION TOTALS --->		0.00	0.00	43,548.44	0%	43,548.44-	0%
				% OF FTP					
1471	V	TRANS TECH, OPERATIONS	0003000 3680	100%	82,550.31	0.00	0%	82,550.31	100%
		POSITION TOTALS --->		1.00	82,550.31	0.00	0%	82,550.31	100%
				% OF FTP					
1009	F	TRANSPORTATION TECH SR	0003000 3329	0%	0.00	4,551.07	0%	4,551.07-	0%
		POSITION TOTALS --->		0.00	0.00	4,551.07	0%	4,551.07-	0%

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S T A T E   O F   I D A H O  
E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
P E R M A N E N T   P O S I T I O N   S T A T U S   R E P O R T  
A S   O F   1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: TRFD

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				% OF FTP					
1065	V	TRANS TECH, OPERATIONS	0003000 3260	0%	0.00	47,556.22	0%	47,556.22-	0%
				--->					
		POSITION TOTALS		0%	0.00	4,556.39	0%	4,556.39-	0%
				% OF FTP					
5097	F	TRANSP TECH PRIN,MTNC	0003000 3321	0%	0.00	4,556.39	0%	4,556.39-	0%
				--->					
		POSITION TOTALS		0%	0.00	46,556.48	0%	46,556.48-	0%
				% OF FTP					
0458	F	TRANS TECH, OPERATIONS	0003000 3240	0%	0.00	46,556.48	0%	46,556.48-	0%
				--->					
		POSITION TOTALS		0%	0.00	35,556.69	0%	35,556.69-	0%
				% OF FTP					
0279	F	TRANS TECH, OPERATIONS	0003000 3173	0%	0.00	35,556.69	0%	35,556.69-	0%
				--->					
		POSITION TOTALS		0%	0.00	38,556.92	0%	38,556.92-	0%
				% OF FTP					
1887	F	PROJECT COORDINATOR	0003000 3305	0%	0.00	38,556.92	0%	38,556.92-	0%
				--->					
		POSITION TOTALS		0%	0.00	39,558.37	0%	39,558.37-	0%
				% OF FTP					
9508	F	GROUP POSITION	3550	100%	1,559.01	39,558.37	0%	39,558.37-	0%
				--->					
		POSITION TOTALS		100%	1,559.01	0.00	0%	1,559.01	100%
				% OF FTP					
4864	F	ENGINEER, STAFF	0003000 3109	0%	0.00	48,559.14	0%	48,559.14-	0%
				--->					
		POSITION TOTALS		0%	0.00	48,559.14	0%	48,559.14-	0%
				% OF FTP					
5121	F	ENGINEER, STAFF	3309	100%	99,559.14	0.00	0%	99,559.14	100%
				--->					
		POSITION TOTALS		100%	99,559.14	0.00	0%	99,559.14	100%
				% OF FTP					
5027	F	ENGINEER, TECHNICAL 2	0003000 3980	0%	0.00	72,559.76	0%	72,559.76-	0%
				--->					
		POSITION TOTALS		0%	0.00	72,559.76	0%	72,559.76-	0%
				% OF FTP					
1844	V	TRANS TECH, OPERATIONS	0003000 3173	0%	0.00	72,559.76	0%	72,559.76-	0%
				--->					
		POSITION TOTALS		0%	0.00	7,560.78	0%	7,560.78-	0%
				% OF FTP					
4099	F	ENGINEER, MANAGER 1	0003000 3840	0%	0.00	7,560.78	0%	7,560.78-	0%
				--->					
		POSITION TOTALS		0%	0.00	60,560.80	0%	60,560.80-	0%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1832	F	ENGINEERING ASST, TRANSP	0003000 3507	0%	0.00	60,560.80	0%	60,560.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	42,561.38	0%	42,561.38-	0%
9981	V	GROUP POSITION	0003000 3501	100%	2,561.52	42,561.38	0%	42,561.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	2,561.52	100%
		POSITION TOTALS --->	0.00	100%	2,561.52	0.00	0%	2,561.52	100%
4614	F	ENGINEER, STAFF	0003000 3310	0%	0.00	50,561.53	0%	50,561.53-	0%
		POSITION TOTALS --->	0.00	0%	0.00	50,561.53	0%	50,561.53-	0%
4143	F	WELDER/MACHINIST	0003000 3625	100%	72,561.79	50,561.53	0%	50,561.53-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	72,561.79	100%
5074	F	IT OPS & SUPPORT ANALYST I	0003000 3730	0%	0.00	72,561.79	0%	72,561.79	100%
		POSITION TOTALS --->	1.00	100%	72,561.79	0.00	0%	37,561.87	0%
4140	F	TECHNICAL ENG SERVICES LEADER	0003000 3980	0%	0.00	37,561.87	0%	37,561.87-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,561.87	0%	35,562.00	0%
1078	F	TRANS TECH, OPERATIONS	0003000 3290	0%	0.00	35,562.00	0%	35,562.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	31,563.08	0%	31,563.08-	0%
5139	F	ENGINEER, MANAGER 1	0003000 3207	100%	135,564.23	31,563.08	0%	31,563.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	135,564.23	100%
0531	F	BUYER	0003000 3202	0%	0.00	135,564.23	0%	135,564.23	100%
		POSITION TOTALS --->	1.00	100%	135,564.23	0.00	0%	38,564.86	0%
1419	F	TRANS TECH, OPERATIONS	0003000 3470	0%	0.00	38,564.86	0%	38,564.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,565.03	0%	33,565.03-	0%
3575	F	PROGRAM MGR, TRANSPORTATION	0003000 3849	0%	0.00	33,565.03	0%	33,565.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	76,565.30	0%	76,565.30-	0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0368	F	TRANS TECH, OPERATIONS	0003000 3530	0%	0.00	31,565.78	0%	31,565.78-	0%
		POSITION TOTALS --->	0.00	0%	0.00	76,565.30	0%	76,565.30-	0%
7403	F	TRANS TECH, OPERATIONS	0003000 3440	0%	0.00	31,565.78	0%	31,565.78-	0%
		POSITION TOTALS --->	0.00	0%	0.00	31,565.78	0%	31,565.78-	0%
5174	F	RESEARCH ANLYST,PRIN	0003000 3862	0%	0.00	46,565.91	0%	46,565.91-	0%
		POSITION TOTALS --->	0.00	0%	0.00	31,565.78	0%	31,565.78-	0%
0550	F	AUTOMATED SYSTEM MGR	0003000 3765	0%	0.00	49,566.96	0%	49,566.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	46,565.91	0%	46,565.91-	0%
1890	F	TRANSPORTATION TECH SR	0003000 3609	0%	0.00	38,567.07	0%	38,567.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	49,566.96	0%	49,566.96-	0%
1916	F	RESEARCH ANLYST	0003000 3995	0%	0.00	21,567.14	0%	21,567.14-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,567.07	0%	38,567.07-	0%
2004	F	TRANS OPERATIONS TEAM LEADER	0003000 3172	0%	0.00	46,567.15	0%	46,567.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	21,567.14	0%	21,567.14-	0%
0494	F	TRANS TECH, OPERATIONS	0003000 3177	0%	0.00	13,568.01	0%	13,568.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	46,567.15	0%	46,567.15-	0%
4118	F	SAFETY & COMPLIANCE OFFCR, ITD	0003000 3101	0%	0.00	40,568.28	0%	40,568.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13,568.01	0%	13,568.01-	0%
0455	F	TRANS TECH, OPERATIONS	0003000 3173	0%	0.00	33,568.30	0%	33,568.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	40,568.28	0%	40,568.28-	0%
0610	V	INCIDENT RESPONSE TECH	0003000 3321	0%	0.00	24,569.02	0%	24,569.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,568.30	0%	33,568.30-	0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/22/2021								
0884	F	TRANS TECH, OPERATIONS	0003000 3540	0%	0.00	24,569.02	0%	24,569.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24,570.18	0%	24,570.18-	0%
4882	F	PROGRAM MANAGER	0003000 3841	0%	0.00	24,570.18	0%	24,570.18-	0%
		POSITION TOTALS --->	0.00	0%	0.00	47,571.43	0%	47,571.43-	0%
4554	F	OFFICE SPECIALIST 2	3301	100%	50,571.59	47,571.43	0%	47,571.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	50,571.59	100%
3199	F	ENGINEER, STAFF	3109	100%	105,572.90	0.00	0%	50,571.59	100%
		POSITION TOTALS --->	1.00	100%	50,571.59	0.00	0%	105,572.90	100%
4041	F	PLANNING MGR, TRANSP	0003000 3871	0%	105,572.90	0.00	0%	105,572.90	100%
		POSITION TOTALS --->	0.00	0%	0.00	54,573.19	0%	54,573.19-	0%
1344	F	BUYER	0003000 3602	0%	0.00	54,573.19	0%	54,573.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,574.01	0%	33,574.01-	0%
2318	F	ENGINEERING ASST, TRANSP	0003000 3207	0%	0.00	33,574.01	0%	33,574.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	42,574.56	0%	42,574.56-	0%
1476	F	TRANS TECH, OPERATIONS	0003000 3560	0%	0.00	42,574.56	0%	42,574.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	31,574.87	0%	31,574.87-	0%
0991	F	TRANS TECH, OPERATIONS	0003000 3389	0%	0.00	31,574.87	0%	31,574.87-	0%
		POSITION TOTALS --->	0.00	0%	0.00	31,574.88	0%	31,574.88-	0%
0429	F	TRANS TECH, OPERATIONS	0003000 3270	0%	0.00	31,574.88	0%	31,574.88-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,575.07	0%	36,575.07-	0%
8017	F	BUSINESS OPERATIONS MGR	0003000 3321	0%	0.00	36,575.07	0%	36,575.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,576.31	0%	11,576.31-	0%

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BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4856	F	ENGINEER, TECHNICAL 2	0003000 3830	0%	0.00	11,576.31	0%	11,576.31-	0%
		POSITION TOTALS --->		0%	0.00	64,577.09	0%	64,577.09-	0%
				% OF FTP					
2574	F	SHOP SUPERINTENDENT	0003000 3225	0%	0.00	64,577.09	0%	64,577.09-	0%
		POSITION TOTALS --->		0%	0.00	45,577.23	0%	45,577.23-	0%
				% OF FTP					
4194	F	PROGRAM MGR, TRANSPORTATION	0003000 3995	0%	0.00	45,577.23	0%	45,577.23-	0%
		POSITION TOTALS --->		0%	0.00	65,578.81	0%	65,578.81-	0%
				% OF FTP					
0242	F	FINANCIAL TECHNICIAN	0003000 3101	0%	0.00	65,578.81	0%	65,578.81-	0%
		POSITION TOTALS --->		0%	0.00	19,580.09	0%	19,580.09-	0%
				% OF FTP					
0387	F	TRANSP TECH	3430	100%	67,580.45	19,580.09	0%	19,580.09-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	67,580.45	100%
				% OF FTP					
0391	F	TRANS TECH, OPERATIONS	3450	100%	67,580.45	0.00	0%	67,580.45	100%
		POSITION TOTALS --->		100%	67,580.45	0.00	0%	67,580.45	100%
				% OF FTP					
0425	F	TRANS TECH, OPERATIONS	3290	100%	67,580.45	0.00	0%	67,580.45	100%
		POSITION TOTALS --->		100%	67,580.45	0.00	0%	67,580.45	100%
				% OF FTP					
0634	F	TRANSP TECH	3250	100%	67,580.45	0.00	0%	67,580.45	100%
		POSITION TOTALS --->		100%	67,580.45	0.00	0%	67,580.45	100%
				% OF FTP					
0914	F	TRANSP TECH	3480	100%	67,580.45	0.00	0%	67,580.45	100%
		POSITION TOTALS --->		100%	67,580.45	0.00	0%	67,580.45	100%
				% OF FTP					
0954	F	TRANS TECH, OPERATIONS	3480	100%	67,580.45	0.00	0%	67,580.45	100%
		POSITION TOTALS --->		100%	67,580.45	0.00	0%	67,580.45	100%
				% OF FTP					
1073	F	TRANS TECH, OPERATIONS	3220	100%	67,580.45	0.00	0%	67,580.45	100%
		POSITION TOTALS --->		100%	67,580.45	0.00	0%	67,580.45	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1076	F	TRANS TECH, OPERATIONS	---	1.00 100%	67,580.45	0.00	0%	67,580.45	100%
		POSITION TOTALS	---	3290 100%	67,580.45	0.00	0%	67,580.45	100%
1124	F	TRANS TECH, OPERATIONS	---	1.00 100%	67,580.45	0.00	0%	67,580.45	100%
		POSITION TOTALS	---	3129 100%	67,580.45	0.00	0%	67,580.45	100%
1265	F	TRANS TECH, OPERATIONS	---	1.00 100%	67,580.45	0.00	0%	67,580.45	100%
		POSITION TOTALS	---	3175 100%	67,580.45	0.00	0%	67,580.45	100%
1904	F	TRANS TECH, OPERATIONS	---	1.00 100%	67,580.45	0.00	0%	67,580.45	100%
		POSITION TOTALS	---	3174 100%	67,580.45	0.00	0%	67,580.45	100%
5167	V	TRANS TECH, OPERATIONS	---	1.00 100%	67,580.45	0.00	0%	67,580.45	100%
		POSITION TOTALS	---	3175 100%	67,580.45	0.00	0%	67,580.45	100%
5195	F	TRANS TECH, OPERATIONS	---	1.00 100%	67,580.45	0.00	0%	67,580.45	100%
	12/22/2021	POSITION TOTALS	---	3535 100%	67,580.45	0.00	0%	67,580.45	100%
0141	F	TRANSP TECH	---	1.00 100%	67,580.45	0.00	0%	67,580.45	100%
		POSITION TOTALS	---	0003000 3382 0%	0.00	28,580.67	0%	28,580.67-	0%
1453	F	TRANSP TECH	---	0.00 0%	0.00	28,580.67	0%	28,580.67-	0%
		POSITION TOTALS	---	0003000 3378 0%	0.00	38,581.87	0%	38,581.87-	0%
2445	F	PROGRAM MANAGER	---	0.00 0%	0.00	38,581.87	0%	38,581.87-	0%
		POSITION TOTALS	---	3920 100%	130,582.89	0.00	0%	130,582.89	100%
9820	F	GROUP POSITION	---	1.00 100%	130,582.89	0.00	0%	130,582.89	100%
		POSITION TOTALS	---	3908 100%	5,583.19	0.00	0%	5,583.19	100%
5125	V	PROJECT MANAGER 1	---	0.00 100%	5,583.19	0.00	0%	5,583.19	100%
		POSITION TOTALS	---	0003000 3849 0%	0.00	19,583.74	0%	19,583.74-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/16/2021								
8012	F	ENGINEERING ASST,TRANSP	0003000 3209	0%	0.00	19,583.74	0%	19,583.74-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,584.07	0%	34,584.07-	0%
8002	F	ENGINEERING ASST,TRANSP	0003000 3107	0%	0.00	34,584.07	0%	34,584.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,585.55	0%	34,585.55-	0%
0300	F	TRANS ENGINEERING DIV ADMIN	0003000 3801	0%	0.00	34,585.55	0%	34,585.55-	0%
		POSITION TOTALS --->	0.00	0%	0.00	96,586.17	0%	96,586.17-	0%
4049	F	GIS ANALYST III	0003000 3772	0%	0.00	96,586.17	0%	96,586.17-	0%
		POSITION TOTALS --->	0.00	0%	0.00	47,586.58	0%	47,586.58-	0%
1695	F	MECHANIC	0003000 3425	0%	0.00	47,586.58	0%	47,586.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,587.45	0%	36,587.45-	0%
3198	F	ENGINEERING ASST,TRANSP	0003000 3209	0%	0.00	36,587.45	0%	36,587.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,587.45	0%	32,587.45-	0%
0044	F	TRANS TECH, OPERATIONS	3176	100%	72,587.61	0.00	0%	72,587.61-	100%
		POSITION TOTALS --->	0.00	0%	0.00	32,587.45	0%	32,587.45-	0%
0177	F	TRANS TECH, OPERATIONS	3176	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
0372	F	TRANS TECH, OPERATIONS	3570	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
0375	F	TRANS TECH, OPERATIONS	3580	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
0382	F	TRANS TECH, OPERATIONS	3460	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%

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BUDGET-UNIT: TRFD

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0392	F	TRANS TECH, OPERATIONS	3670	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
0403	F	TRANS TECH, OPERATIONS	3387	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
0411	F	TRANS TECH, OPERATIONS	3387	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
0451	F	TRANS TECH, OPERATIONS	3172	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
0466	F	TRANS TECH, OPERATIONS	3670	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
0471	F	TRANS TECH, OPERATIONS	3630	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
0600	F	TRANS TECH, OPERATIONS	3440	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
0858	F	TRANS TECH, OPERATIONS	3550	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
0860	F	TRANS TECH, OPERATIONS	3590	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
0864	F	TRANS TECH, OPERATIONS	3590	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
0867	F	TRANS TECH, OPERATIONS	3590	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%

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 //// = LESS THAN -100%  
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0868	F	TRANS TECH, OPERATIONS	3590	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
0875	F	TRANS TECH, OPERATIONS	3550	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
0916	F	TRANS TECH, OPERATIONS	3430	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
0926	F	TRANS TECH, OPERATIONS	3440	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
0927	F	TRANS TECH, OPERATIONS	3670	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
0929	F	TRANS TECH, OPERATIONS	3460	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
0936	F	TRANS TECH, OPERATIONS	3440	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
0950	F	TRANS TECH, OPERATIONS	3430	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
0951	F	TRANS TECH, OPERATIONS	3460	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
0952	F	TRANS TECH, OPERATIONS	3660	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
0960	F	TRANS TECH, OPERATIONS	3440	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%

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S T A T E O F I D A H O  
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BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0962	F	TRANS TECH, OPERATIONS	3460	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
0979	V	TRANS TECH, OPERATIONS	3378	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
0992	F	TRANS TECH, OPERATIONS	3377	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
0999	F	TRANS TECH, OPERATIONS	3383	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
1010	F	TRANS TECH, OPERATIONS	3387	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
1014	F	TRANS TECH, OPERATIONS	3383	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
1016	F	TRANS TECH, OPERATIONS	3378	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
1017	F	TRANS TECH, OPERATIONS	3388	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
1021	F	TRANS TECH, OPERATIONS	3383	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
1109	F	TRANS TECH, OPERATIONS	3174	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
1112	F	TRANS TECH, OPERATIONS	3172	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%

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				% OF FTP					
1114	F	TRANS TECH, OPERATIONS	---	1.00 100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS	---	3177 100%	72,587.61	0.00	0%	72,587.61	100%
1118	F	TRANS TECH, OPERATIONS	---	1.00 100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS	---	3176 100%	72,587.61	0.00	0%	72,587.61	100%
1123	V	TRANS TECH, OPERATIONS	---	1.00 100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS	---	3129 100%	72,587.61	0.00	0%	72,587.61	100%
1127	V	10/31/2021 TRANS TECH, OPERATIONS	---	1.00 100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS	---	3172 100%	72,587.61	0.00	0%	72,587.61	100%
1131	F	10/14/2021 TRANS TECH, OPERATIONS	---	1.00 100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS	---	3174 100%	72,587.61	0.00	0%	72,587.61	100%
1132	F	TRANS TECH, OPERATIONS	---	1.00 100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS	---	3175 100%	72,587.61	0.00	0%	72,587.61	100%
1142	F	TRANS TECH, OPERATIONS	---	1.00 100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS	---	3174 100%	72,587.61	0.00	0%	72,587.61	100%
1143	F	TRANS TECH, OPERATIONS	---	1.00 100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS	---	3129 100%	72,587.61	0.00	0%	72,587.61	100%
1145	F	TRANS TECH, OPERATIONS	---	1.00 100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS	---	3129 100%	72,587.61	0.00	0%	72,587.61	100%
1153	F	TRANS TECH, OPERATIONS	---	1.00 100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS	---	3176 100%	72,587.61	0.00	0%	72,587.61	100%
1176	F	TRANS TECH, OPERATIONS	---	1.00 100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS	---	3660 100%	72,587.61	0.00	0%	72,587.61	100%

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				% OF FTP					
1183	F	TRANS TECH, OPERATIONS	3640	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
1194	F	TRANS TECH, OPERATIONS	3650	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
1200	F	TRANS TECH, OPERATIONS	3630	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
1206	F	TRANS TECH, OPERATIONS	3640	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
1211	F	TRANS TECH, OPERATIONS	3650	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
1230	F	TRANS TECH, OPERATIONS	3389	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
1280	F	TRANSP TECH	3535	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
1386	F	TRANS TECH, OPERATIONS	3220	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
1445	F	TRANS TECH, OPERATIONS	3430	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
1453	F	TRANSP TECH	3378	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
1527	F	TRANS TECH, OPERATIONS	3530	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%

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				% OF FTP					
1532	F	TRANS TECH, OPERATIONS	3570	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
1680	F	TRANS TECH, OPERATIONS	3388	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
1798	F	TRANS TECH, OPERATIONS	3550	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
1857	F	TRANS TECH, OPERATIONS	3240	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
2155	F	BUYER	3202	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
3306	V	TRANS TECH, OPERATIONS	3378	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
4109	F	TRANS TECH, OPERATIONS	3430	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
4200	F	TRANS TECH, OPERATIONS	3440	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
4528	F	TRANS TECH, OPERATIONS	3490	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
7503	F	TRANS TECH, OPERATIONS	3535	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%
8016	F	ENGINEERING ASST, TRANSP	3305	100%	72,587.61	0.00	0%	72,587.61	100%
		POSITION TOTALS --->	1.00	100%	72,587.61	0.00	0%	72,587.61	100%

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				% OF FTP					
0226	F	MECHANIC	POSITION TOTALS --->	1.00 100%	72,587.61	0.00	0%	72,587.61	100%
				3225 100%	76,588.16	0.00	0%	76,588.16	100%
				% OF FTP					
1795	F	WELDER/MACHINIST	POSITION TOTALS --->	1.00 100%	76,588.16	0.00	0%	76,588.16	100%
				3425 100%	76,588.16	0.00	0%	76,588.16	100%
				% OF FTP					
8007	F	TECHNICAL ENG SERVICES LEADER	POSITION TOTALS --->	1.00 100%	76,588.16	0.00	0%	76,588.16	100%
			0003000 3109	0%	0.00	48,588.71	0%	48,588.71-	0%
				% OF FTP					
1054	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	0.00 0%	0.00	48,588.71	0%	48,588.71-	0%
			0003000 3280	0%	0.00	27,588.90	0%	27,588.90-	0%
				% OF FTP					
3470	F	ENGINEER, MANAGER 2	POSITION TOTALS --->	0.00 0%	0.00	27,588.90	0%	27,588.90-	0%
			3810	100%	135,590.04	0.00	0%	135,590.04	100%
				% OF FTP					
4075	F	ENGINEER, MANAGER 2	POSITION TOTALS --->	1.00 100%	135,590.04	0.00	0%	135,590.04	100%
			3830	100%	135,590.04	0.00	0%	135,590.04	100%
				% OF FTP					
6125	F	ENGINEER, MANAGER 2	POSITION TOTALS --->	1.00 100%	135,590.04	0.00	0%	135,590.04	100%
			3840	100%	135,590.04	0.00	0%	135,590.04	100%
				% OF FTP					
0627	F	TRANSP TECH	POSITION TOTALS --->	1.00 100%	135,590.04	0.00	0%	135,590.04	100%
			0003000 3490	0%	0.00	34,590.17	0%	34,590.17-	0%
				% OF FTP					
0392	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	0.00 0%	0.00	34,590.17	0%	34,590.17-	0%
			0003000 3670	0%	0.00	37,591.33	0%	37,591.33-	0%
				% OF FTP					
4222	F	ENGINEER, STAFF	POSITION TOTALS --->	0.00 0%	0.00	37,591.33	0%	37,591.33-	0%
			0003000 3107	0%	0.00	44,592.01	0%	44,592.01-	0%
				% OF FTP					
0056	F	SIGN FABRICATOR	POSITION TOTALS --->	0.00 0%	0.00	44,592.01	0%	44,592.01-	0%
			3917	100%	61,592.50	0.00	0%	61,592.50	100%

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			% OF FTP						
4130	F	GRANTS/CONTRACTS	---> 1.00	100%	61,592.50	0.00	0%	61,592.50	100%
		OP ANLS	0003000 3407	0%	0.00	35,592.55	0%	35,592.55-	0%
			% OF FTP						
1094	F	TRANS TECH, OPERATIONS	---> 0.00	0%	0.00	35,592.55	0%	35,592.55-	0%
			0003000 3280	0%	0.00	14,592.86	0%	14,592.86-	0%
			% OF FTP						
4193	F	ENGINEERING ASST,TRANSP	---> 0.00	0%	0.00	14,592.86	0%	14,592.86-	0%
			0003000 3507	0%	0.00	24,593.61	0%	24,593.61-	0%
			% OF FTP						
4157	F	ENGINEERING ASST,TRANSP	---> 0.00	0%	0.00	24,593.61	0%	24,593.61-	0%
			0003000 3411	0%	0.00	43,594.26	0%	43,594.26-	0%
			% OF FTP						
5048	F	TRAINING SPEC	---> 0.00	0%	0.00	43,594.26	0%	43,594.26-	0%
			0003000 3720	0%	0.00	39,594.40	0%	39,594.40-	0%
			% OF FTP						
1918	F	ENGINEERING ASST,TRANSP	---> 0.00	0%	0.00	39,594.40	0%	39,594.40-	0%
			0003000 3310	0%	0.00	46,595.17	0%	46,595.17-	0%
			% OF FTP						
1169	F	TRANS TECH, OPERATIONS	---> 0.00	0%	0.00	46,595.17	0%	46,595.17-	0%
			0003000 3630	0%	0.00	5,596.61	0%	5,596.61-	0%
			% OF FTP						
1170	F	TRANS TECH, OPERATIONS	---> 0.00	0%	0.00	5,596.61	0%	5,596.61-	0%
			0003000 3690	0%	0.00	31,598.23	0%	31,598.23-	0%
			% OF FTP						
1538	F	TRANS TECH, OPERATIONS	---> 0.00	0%	0.00	31,598.23	0%	31,598.23-	0%
			0003000 3450	0%	0.00	34,599.02	0%	34,599.02-	0%
			% OF FTP						
1007	F	TRANSP TECH	---> 0.00	0%	0.00	34,599.02	0%	34,599.02-	0%
			0003000 3382	0%	0.00	20,600.13	0%	20,600.13-	0%
			% OF FTP						
2720	F	TRANSP TECH PRIN,ENGNRNG	---> 0.00	0%	0.00	20,600.13	0%	20,600.13-	0%
			0003000 3411	0%	0.00	33,600.31	0%	33,600.31-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4047	F	ELECTRICIAN, TRFFC SGNL	0003000 3606	0% 0%	0.00 0.00	33,600.31 46,600.56	0% 0%	33,600.31- 46,600.56-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
4181	F	TRANSP TECH PRIN, ENGNRNG	0003000 3305	100% 100%	0.00 78,601.37	46,600.56 0.00	0% 0%	46,600.56- 78,601.37	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00				
2028	F	TRANS OPERATIONS TEAM LEADER	0003000 3387	100% 0%	78,601.37 0.00	0.00 45,601.48	0% 0%	78,601.37 45,601.48-	100% 0%
		POSITION TOTALS --->		1.00 0%	100%	0.00			
1657	F	MECHANIC	0003000 3325	0% 0%	0.00 0.00	45,601.48 41,601.56	0% 0%	45,601.48- 41,601.56-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
0454	F	RESEARCH ANLYST, SR	0003000 3995	100% 100%	0.00 82,601.92	41,601.56 0.00	0% 0%	41,601.56- 82,601.92	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00				
1191	F	TRANS TECH, OPERATIONS	0003000 3650	100% 0%	82,601.92 0.00	0.00 31,602.59	0% 0%	82,601.92 31,602.59-	100% 0%
		POSITION TOTALS --->		1.00 0%	100%	0.00			
1878	F	TRANSPORTATION TECH SR	0003000 3411	0% 0%	0.00 0.00	31,602.59 42,602.64	0% 0%	31,602.59- 42,602.64-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
0130	F	ENGINEERING ASST, TRANSP	0003000 3106	0% 0%	0.00 0.00	42,602.64 32,602.75	0% 0%	42,602.64- 32,602.75-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
1554	F	ENGINEER, MANAGER 1	0003000 3221	0% 0%	0.00 0.00	32,602.75 60,603.69	0% 0%	32,602.75- 60,603.69-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
2832	F	PLANNER, TRANS SR	0003000 3605	100% 100%	0.00 98,604.19	60,603.69 0.00	0% 0%	60,603.69- 98,604.19	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00				
4173	F	PROJECT MANAGER 1	0003000 3305	100% 100%	98,604.19 110,605.87	0.00 0.00	0% 0%	98,604.19 110,605.87	100% 100%
		POSITION TOTALS --->		1.00 100%	100%	0.00			

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S T A T E O F I D A H O  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9312	F	GROUP POSITION	POSITION TOTALS --->	1.00 100%	110,605.87	0.00	0%	110,605.87	100%
			0003000 3372	0%	0.00	1,606.10	0%	1,606.10-	0%
				% OF FTP					
0586	F	GIS ANALYST III	POSITION TOTALS --->	0.00 0%	0.00	1,606.10	0%	1,606.10-	0%
			0003000 3772	0%	0.00	51,606.33	0%	51,606.33-	0%
				% OF FTP					
1986	F	ENGINEER, STAFF	POSITION TOTALS --->	0.00 0%	0.00	51,606.33	0%	51,606.33-	0%
			0003000 3109	0%	0.00	42,606.49	0%	42,606.49-	0%
				% OF FTP					
5054	F	ELECTRONICS DIG EQUIP SP	POSITION TOTALS --->	0.00 0%	0.00	42,606.49	0%	42,606.49-	0%
			0003000 3917	0%	0.00	34,607.36	0%	34,607.36-	0%
				% OF FTP					
0016	F	PROGRAM PLNG/DEVPMT SPEC	POSITION TOTALS --->	0.00 0%	0.00	34,607.36	0%	34,607.36-	0%
			3908	100%	79,607.94	0.00	0%	79,607.94	100%
				% OF FTP					
1686	F	MECHANIC	POSITION TOTALS --->	1.00 100%	79,607.94	0.00	0%	79,607.94	100%
			3525	100%	79,607.94	0.00	0%	79,607.94	100%
				% OF FTP					
2888	F	TRAINING SPEC	POSITION TOTALS --->	1.00 100%	79,607.94	0.00	0%	79,607.94	100%
			3501	100%	79,607.94	0.00	0%	79,607.94	100%
				% OF FTP					
3515	F	ENGINEERING ASST, TRANSP	POSITION TOTALS --->	1.00 100%	79,607.94	0.00	0%	79,607.94	100%
			3305	100%	79,607.94	0.00	0%	79,607.94	100%
				% OF FTP					
6005	F	GRANTS/CNTRCTS OFCR	POSITION TOTALS --->	1.00 100%	79,607.94	0.00	0%	79,607.94	100%
			3908	100%	79,607.94	0.00	0%	79,607.94	100%
				% OF FTP					
0940	F	TRANSPORTATION TECH SR	POSITION TOTALS --->	1.00 100%	79,607.94	0.00	0%	79,607.94	100%
			0003000 3470	0%	0.00	36,608.18	0%	36,608.18-	0%
				% OF FTP					
0450	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	0.00 0%	0.00	36,608.18	0%	36,608.18-	0%
			0003000 3176	0%	0.00	11,608.88	0%	11,608.88-	0%

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				% OF FTP					
0406	F	TRANSP TECH	0003000 3382	0%	0.00	11,608.88	0%	11,608.88-	0%
		POSITION TOTALS	---	0.00	0%	34,608.99	0%	34,608.99-	0%
				% OF FTP					
1528	F	TRANS TECH, OPERATIONS	0003000 3535	0%	0.00	34,608.99	0%	34,608.99-	0%
		POSITION TOTALS	---	0.00	0%	35,609.38	0%	35,609.38-	0%
				% OF FTP					
0987	F	TRANSP TECH	0003000 3329	0%	0.00	35,609.38	0%	35,609.38-	0%
		POSITION TOTALS	---	0.00	0%	15,610.06	0%	15,610.06-	0%
				% OF FTP					
5133	F	RESEARCH ANLYST, PRIN	0003000 3995	0%	0.00	15,610.06	0%	15,610.06-	0%
		POSITION TOTALS	---	0.00	0%	43,610.17	0%	43,610.17-	0%
				% OF FTP					
5025	F	ENGINEER, MANAGER 1	0003000 3507	0%	0.00	43,610.17	0%	43,610.17-	0%
		POSITION TOTALS	---	0.00	0%	60,610.53	0%	60,610.53-	0%
				% OF FTP					
1655	F	PROGRAM SUPERVISOR	0003000 3840	0%	0.00	60,610.53	0%	60,610.53-	0%
		POSITION TOTALS	---	0.00	0%	53,611.04	0%	53,611.04-	0%
				% OF FTP					
0870	V	TRANS TECH, OPERATIONS	0003000 3535	0%	0.00	53,611.04	0%	53,611.04-	0%
		POSITION TOTALS	---	0.00	0%	10,611.26	0%	10,611.26-	0%
				% OF FTP					
0849	F	TRANS TECH, OPERATIONS	0003000 3540	0%	0.00	10,611.26	0%	10,611.26-	0%
		POSITION TOTALS	---	0.00	0%	36,611.65	0%	36,611.65-	0%
				% OF FTP					
2735	F	PROGRAM MANAGER	3908	100%	107,611.90	36,611.65	0%	36,611.65-	0%
		POSITION TOTALS	---	1.00	100%	0.00	0%	107,611.90	100%
				% OF FTP					
1027	F	TRANS TECH, OPERATIONS	0003000 3388	0%	0.00	33,612.90	0%	33,612.90-	0%
		POSITION TOTALS	---	1.00	100%	0.00	0%	107,611.90	100%
				% OF FTP					
3151	F	ENGINEER, TECHNICAL 1	3411	100%	115,613.03	33,612.90	0%	33,612.90-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	115,613.03	100%

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				% OF FTP					
1695	F	MECHANIC	---	1.00 100%	115,613.03	0.00	0%	115,613.03	100%
		POSITION TOTALS	---	1.00 100%	72,613.41	0.00	0%	72,613.41	100%
				% OF FTP					
1001	F	TRANSP TECH	---	1.00 100%	72,613.41	0.00	0%	72,613.41	100%
		POSITION TOTALS	---	1.00 100%	0.00	32,613.49	0%	32,613.49-	0%
				% OF FTP					
1079	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	32,613.49	0%	32,613.49-	0%
		POSITION TOTALS	---	0.00 0%	0.00	25,614.10	0%	25,614.10-	0%
				% OF FTP					
1698	V	MECHANIC	---	0.00 0%	0.00	25,614.10	0%	25,614.10-	0%
		POSITION TOTALS	---	0.00 0%	0.00	4,614.59	0%	4,614.59-	0%
				% OF FTP					
4220	F	ENGINEERING ASST, TRANSP	---	0.00 0%	0.00	4,614.59	0%	4,614.59-	0%
		POSITION TOTALS	---	0.00 0%	0.00	43,614.92	0%	43,614.92-	0%
				% OF FTP					
2023	F	TRANSP TECH PRIN, MTNC	---	0.00 0%	0.00	43,614.92	0%	43,614.92-	0%
		POSITION TOTALS	---	0.00 0%	0.00	66,614.97	0%	66,614.97-	0%
				% OF FTP					
5152	F	PROJECT COORDINATOR	---	0.00 0%	0.00	66,614.97	0%	66,614.97-	0%
		POSITION TOTALS	---	0.00 100%	88,615.67	0.00	0%	88,615.67	100%
				% OF FTP					
1263	F	HIGHWAY EQUIP ANALYST	---	1.00 100%	88,615.67	0.00	0%	88,615.67	100%
		POSITION TOTALS	---	1.00 100%	0.00	38,616.11	0%	38,616.11-	0%
				% OF FTP					
3406	F	TRANSP TECH	---	0.00 0%	0.00	38,616.11	0%	38,616.11-	0%
		POSITION TOTALS	---	0.00 0%	0.00	36,616.58	0%	36,616.58-	0%
				% OF FTP					
1179	F	ENGINEER, MANAGER 1	---	0.00 0%	0.00	36,616.58	0%	36,616.58-	0%
		POSITION TOTALS	---	0.00 0%	0.00	63,616.78	0%	63,616.78-	0%
				% OF FTP					
4210	F	ENGINEER, MANAGER 1	---	0.00 0%	0.00	63,616.78	0%	63,616.78-	0%
		POSITION TOTALS	---	0.00 0%	0.00	62,616.82	0%	62,616.82-	0%

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				% OF FTP						
7304	F	TRANS TECH, OPERATIONS	0003000 3329	0% 0%	0.00 0.00	62,616.82 13,616.91	0% 0%	62,616.82- 13,616.91-	0% 0%	
		POSITION TOTALS --->		0.00 3480	0% 100%	0.00 65,617.47	13,616.91 0.00	0% 0%	13,616.91- 65,617.47	0% 100%
0386	F	TRANS TECH, OPERATIONS								
		POSITION TOTALS --->		1.00 3106	100% 0%	65,617.47 0.00	0.00 31,618.05	0% 0%	65,617.47 31,618.05-	100% 0%
2177	F	ELECTRICIAN, TRFFC SGNL	0003000 3106							
		POSITION TOTALS --->		0.00 3625	0% 0%	0.00 0.00	31,618.05 31,619.94	0% 0%	31,618.05- 31,619.94-	0% 0%
1696	F	MECHANIC	0003000 3625							
		POSITION TOTALS --->		0.00 3995	0% 100%	0.00 77,620.56	31,619.94 0.00	0% 0%	31,619.94- 77,620.56	0% 100%
5070	F	RESEARCH ANLYST,SR								
		POSITION TOTALS --->		1.00 3305	100% 100%	77,620.56 77,620.60	0.00 0.00	0% 0%	77,620.56 77,620.60	100% 100%
4610	V	LAND SURVEYOR, TRANS								
		POSITION TOTALS --->		1.00 3871	100% 100%	77,620.60 77,620.61	0.00 0.00	0% 0%	77,620.60 77,620.61	100% 100%
1338	F	PLANNER,TRANS								
		POSITION TOTALS --->		1.00 3995	100% 100%	77,620.61 77,620.61	0.00 0.00	0% 0%	77,620.61 77,620.61	100% 100%
5035	V	RESEARCH ANLYST,SR								
		POSITION TOTALS --->		1.00 3840	100% 100%	77,620.61 77,620.61	0.00 0.00	0% 0%	77,620.61 77,620.61	100% 100%
5061	F	RESEARCH ANLYST,SR								
		POSITION TOTALS --->		1.00 3505	100% 100%	77,620.61 77,620.61	0.00 0.00	0% 0%	77,620.61 77,620.61	100% 100%
8036	V	ENGINEERING ASST,TRANSP								
		POSITION TOTALS --->		1.00 3860	100% 100%	77,620.61 77,620.61	0.00 0.00	0% 0%	77,620.61 77,620.61	100% 100%
8048	F	PROGRAM SYSTEM SPEC-AUTO								

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				% OF FTP					
8049	V	PROGRAM SYSTEM SPEC-AUTO	---	1.00 100%	77,620.61	0.00	0%	77,620.61	100%
				3860 100%	77,620.61	0.00	0%	77,620.61	100%
				% OF FTP					
4045	07/25/2021 F	TRANS TECH, OPERATIONS	---	1.00 100%	77,620.61	0.00	0%	77,620.61	100%
				0003000 3440 0%	0.00	37,620.77	0%	37,620.77-	0%
				% OF FTP					
0276	F	PROGRAM SPECIALIST TECHNICIAN	---	0.00 0%	0.00	37,620.77	0%	37,620.77-	0%
				0003000 3501 0%	0.00	14,621.04	0%	14,621.04-	0%
				% OF FTP					
1851	F	ENGINEERING ASST, TRANSP	---	0.00 0%	0.00	14,621.04	0%	14,621.04-	0%
				3506 100%	85,621.70	0.00	0%	85,621.70	100%
				% OF FTP					
5095	F	ENGINEERING ASST, TRANSP	---	1.00 100%	85,621.70	0.00	0%	85,621.70	100%
				3207 100%	85,621.70	0.00	0%	85,621.70	100%
				% OF FTP					
1086	F	TRANS TECH, OPERATIONS	---	1.00 100%	85,621.70	0.00	0%	85,621.70	100%
				0003000 3290 0%	0.00	29,621.80	0%	29,621.80-	0%
				% OF FTP					
3351	F	IT SOFTWARE ENGINEER III	---	0.00 0%	0.00	29,621.80	0%	29,621.80-	0%
				3765 100%	93,622.82	0.00	0%	93,622.82	100%
				% OF FTP					
3470	F	ENGINEER, MANAGER 2	---	1.00 100%	93,622.82	0.00	0%	93,622.82	100%
				0003000 3810 0%	0.00	66,623.18	0%	66,623.18-	0%
				% OF FTP					
0184	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	66,623.18	0%	66,623.18-	0%
				0003000 3530 0%	0.00	33,623.60	0%	33,623.60-	0%
				% OF FTP					
2607	F	BUSINESS OPERATIONS MGR	---	0.00 0%	0.00	33,623.60	0%	33,623.60-	0%
				0003000 3601 0%	0.00	35,623.93	0%	35,623.93-	0%
				% OF FTP					
1204	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	35,623.93	0%	35,623.93-	0%
				0003000 3680 0%	0.00	29,623.95	0%	29,623.95-	0%

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				% OF FTP					
0367	F	TRANS TECH, OPERATIONS	0003000 3580	0%	0.00	29,623.95	0%	29,623.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,624.76	0%	29,624.76-	0%
1425	F	TRANSP TECH	0003000 3372	0%	0.00	29,624.76	0%	29,624.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28,625.14	0%	28,625.14-	0%
1185	F	TRANS TECH, OPERATIONS	0003000 3650	0%	0.00	28,625.14	0%	28,625.14-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,625.41	0%	34,625.41-	0%
2089	F	BUYER	3402	100%	70,626.03	0.00	0%	34,625.41-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,625.41	0%	34,625.41-	0%
4155	F	RESEARCH ANLYST	0003000 3863	0%	70,626.03	0.00	0%	70,626.03	100%
		POSITION TOTALS --->	1.00	100%	0.00	43,628.13	0%	43,628.13-	0%
2833	F	PLANNER, ENV SR	0003000 3505	0%	0.00	43,628.13	0%	43,628.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	43,628.71	0%	43,628.71-	0%
2381	F	TRANSP TECH PRIN, MTNC	3329	100%	90,628.87	0.00	0%	43,628.71-	0%
		POSITION TOTALS --->	0.00	0%	0.00	43,628.71	0%	43,628.71-	0%
4150	F	ENGINEERING ASST, TRANSP	0003000 3980	0%	90,628.87	0.00	0%	90,628.87	100%
		POSITION TOTALS --->	1.00	100%	0.00	46,628.91	0%	46,628.91-	0%
1109	F	TRANS TECH, OPERATIONS	0003000 3174	0%	0.00	46,628.91	0%	46,628.91-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,629.53	0%	37,629.53-	0%
2528	F	BUSINESS OPERATIONS MGR	3221	100%	98,630.01	0.00	0%	37,629.53-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,629.53	0%	37,629.53-	0%
4054	F	PLANNER, ENV SR	3851	100%	98,630.01	0.00	0%	98,630.01	100%
		POSITION TOTALS --->	1.00	100%	0.00	102,630.55	0%	102,630.55	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5025	F	ENGINEER, MANAGER 1	---	1.00 100%	102,630.55	0.00	0%	102,630.55	100%
				3507 100%	122,633.39	0.00	0%	122,633.39	100%
				% OF FTP					
8033	F	TRANS TECH, OPERATIONS	---	1.00 100%	122,633.39	0.00	0%	122,633.39	100%
				0003000 3550 0%	0.00	29,635.05	0%	29,635.05-	0%
				% OF FTP					
1195	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	29,635.05	0%	29,635.05-	0%
				0003000 3640 0%	0.00	36,635.66	0%	36,635.66-	0%
				% OF FTP					
9602	F	GROUP POSITION	---	0.00 0%	0.00	36,635.66	0%	36,635.66-	0%
				0003000 3607 0%	0.00	4,637.03	0%	4,637.03-	0%
				% OF FTP					
3586	F	ENGINEER, MANAGER 3	---	0.00 0%	0.00	4,637.03	0%	4,637.03-	0%
				3501 100%	150,637.32	0.00	0%	150,637.32	100%
				% OF FTP					
3588	F	ENGINEER, MANAGER 3	---	1.00 100%	150,637.32	0.00	0%	150,637.32	100%
				3401 100%	150,637.32	0.00	0%	150,637.32	100%
				% OF FTP					
3589	F	ENGINEER, MANAGER 3	---	1.00 100%	150,637.32	0.00	0%	150,637.32	100%
				3201 100%	150,637.32	0.00	0%	150,637.32	100%
				% OF FTP					
5195	F	TRANS TECH, OPERATIONS	---	1.00 100%	150,637.32	0.00	0%	150,637.32	100%
				0003000 3535 0%	0.00	34,638.11	0%	34,638.11-	0%
				% OF FTP					
4600	F	PLANNER, ENVIRONMENTAL	---	0.00 0%	0.00	34,638.11	0%	34,638.11-	0%
				0003000 3406 0%	0.00	42,638.85	0%	42,638.85-	0%
				% OF FTP					
1885	F	CHEMIST, SENIOR	---	0.00 0%	0.00	42,638.85	0%	42,638.85-	0%
				3995 100%	76,639.78	0.00	0%	76,639.78	100%
				% OF FTP					
2625	F	MECHANIC	---	1.00 100%	76,639.78	0.00	0%	76,639.78	100%
				3260 100%	57,639.84	0.00	0%	57,639.84	100%

\*\*\*\* = GREATER THAN 100%  
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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1199	F	TRANS TECH, OPERATIONS	0003000 3630	0%	0.00	56,643.14	0%	56,643.14-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,644.42	0%	35,644.42-	0%
0247	F	BUYER	0003000 3502	0%	0.00	35,644.42	0%	35,644.42-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,644.56	0%	33,644.56-	0%
8094	F	TRANS OPERATIONS TEAM LEADER	0003000 3290	0%	0.00	33,644.56	0%	33,644.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,645.69	0%	36,645.69-	0%
3124	F	TECHNICAL ENG SERVICES LEADER	0003000 3306	0%	0.00	36,645.69	0%	36,645.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	49,646.45	0%	49,646.45-	0%
8034	F	TRANS TECH, OPERATIONS	0003000 3530	0%	0.00	49,646.45	0%	49,646.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,646.52	0%	29,646.52-	0%
9103	F	GROUP POSITION	0003000 3176	0%	0.00	29,646.52	0%	29,646.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,646.78	0%	1,646.78-	0%
0873	F	TRANS TECH, OPERATIONS	0003000 3530	0%	0.00	1,646.78	0%	1,646.78-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,646.96	0%	34,646.96-	0%
7401	F	TRANS TECH, OPERATIONS	0003000 3460	0%	0.00	34,646.96	0%	34,646.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,649.65	0%	29,649.65-	0%
4048	F	PROGRAM MANAGER	0003000 3105	0%	0.00	29,649.65	0%	29,649.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	52,650.64	0%	52,650.64-	0%
2608	F	BUSINESS OPERATIONS MGR	0003000 3501	0%	0.00	52,650.64	0%	52,650.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	47,651.41	0%	47,651.41-	0%
3469	F	TRANSPORTATION TECH SR	0003000 3305	0%	0.00	47,651.41	0%	47,651.41-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,652.79	0%	35,652.79-	0%

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S T A T E O F I D A H O  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1552	F	TRANS TECH, OPERATIONS	0003000 3240	0%	0.00	35,652.79	0%	35,652.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28,654.15	0%	28,654.15-	0%
4221	F	ENGINEER, STAFF	0003000 3207	0%	0.00	28,654.15	0%	28,654.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	48,655.04	0%	48,655.04-	0%
9013	F	PUBLIC TRANS ADVISORY CM	0003000 3841	0%	0.00	48,655.04	0%	48,655.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	657.33	0%	657.33-	0%
3530	F	ENGINEER, MANAGER 2	0003000 3980	0%	0.00	657.33	0%	657.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	72,657.99	0%	72,657.99-	0%
9124	F	GROUP POSITION	0003000 3172	0%	0.00	72,657.99	0%	72,657.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,658.88	0%	4,658.88-	0%
5188	F	TRANS TECH, OPERATIONS	0003000 3372	0%	0.00	4,658.88	0%	4,658.88-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,658.92	0%	34,658.92-	0%
9502	V	GROUP POSITION	0003000 3505	0%	0.00	34,658.92	0%	34,658.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,659.35	0%	6,659.35-	0%
1896	F	GRANTS/CONTRACTS OP ANLS	10/22/2021 3107	100%	0.00	6,659.35	0%	6,659.35-	0%
		POSITION TOTALS --->	1.00	100%	79,659.56	0.00	0%	79,659.56	100%
9942	F	GROUP POSITION	3980	100%	659.77	0.00	0%	659.77	100%
		POSITION TOTALS --->	0.00	100%	659.77	0.00	0%	659.77	100%
1127	V	TRANS TECH, OPERATIONS	0003000 3172	0%	659.77	0.00	0%	659.77	100%
		POSITION TOTALS --->	0.00	100%	0.00	26,660.32	0%	26,660.32-	0%
0607	F	RESEARCH ANLYST	10/14/2021 0003000 3863	0%	0.00	26,660.32	0%	26,660.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,661.52	0%	33,661.52-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1173	F	TRANS TECH, OPERATIONS	0003000 3606	0% 0%	0.00 0.00	33,661.52 5,661.54	0% 0%	33,661.52- 5,661.54-	0% 0%
		POSITION TOTALS --->		0.00	0%				
1434	F	LAND SURVEYOR, TRANS	0003000 3205	100%	95,661.81	5,661.54 0.00	0% 0%	5,661.54- 95,661.81	0% 100%
		POSITION TOTALS --->		0.00	0%				
3382	V	ENGINEER, MANAGER 1	0003000 3862	100% 0%	95,661.81 0.00	0.00 37,662.03	0% 0%	95,661.81 37,662.03-	100% 0%
		POSITION TOTALS --->		1.00	100%				
9105	F	GROUP POSITION	0003000 3176	0%	0.00	37,662.03 1,662.18	0% 0%	37,662.03- 1,662.18-	0% 0%
		POSITION TOTALS --->		0.00	0%				
4139	F	GRANTS/CONTRACTS OP ANLS	0003000 3109	0%	0.00	1,662.18 38,662.56	0% 0%	1,662.18- 38,662.56-	0% 0%
		POSITION TOTALS --->		0.00	0%				
4040	F	LAND SURVEYOR, TRANS	0003000 3505	0%	0.00	38,662.56 52,662.80	0% 0%	38,662.56- 52,662.80-	0% 0%
		POSITION TOTALS --->		0.00	0%				
0905	F	TRANS TECH, OPERATIONS	0003000 3690	100%	68,664.46	52,662.80 0.00	0% 0%	52,662.80- 68,664.46	0% 100%
		POSITION TOTALS --->		0.00	0%				
0996	F	TRANS TECH, OPERATIONS	0003000 3378	100% 100%	68,664.46 68,664.46	0.00 0.00	0% 0%	68,664.46 68,664.46	100% 100%
		POSITION TOTALS --->		1.00	100%				
1203	F	TRANS TECH, OPERATIONS	0003000 3650	100% 100%	68,664.46 68,664.46	0.00 0.00	0% 0%	68,664.46 68,664.46	100% 100%
		POSITION TOTALS --->		1.00	100%				
1571	F	TRANS TECH, OPERATIONS	0003000 3660	100% 0%	68,664.46 0.00	0.00 36,664.59	0% 0%	68,664.46 36,664.59-	100% 0%
		POSITION TOTALS --->		1.00	100%				
1409	F	TRANS TECH, OPERATIONS	0003000 3388	0%	0.00	36,664.59 35,665.02	0% 0%	36,664.59- 35,665.02-	0% 0%
		POSITION TOTALS --->		0.00	0%				

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				% OF FTP					
4113	F	TRANSP TECH PRIN, ENGNRNG	0003000 3507	0%	0.00	35,665.02	0%	35,665.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,665.09	0%	34,665.09-	0%
9983	F	GROUP POSITION	0003000 3840	0%	0.00	34,665.09	0%	34,665.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	17,665.90	0%	17,665.90-	0%
1860	F	TRANSPORTATION TECH SR	3506	100%	80,666.17	17,665.90	0%	17,665.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	80,666.17	100%
4058	F	TRANS TECH, OPERATIONS	0003000 3372	0%	80,666.17	0.00	0%	80,666.17	100%
		POSITION TOTALS --->	1.00	100%	0.00	36,667.23	0%	36,667.23-	0%
2997	V	ENGINEER, STAFF	3506	100%	88,667.29	36,667.23	0%	36,667.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	88,667.29	100%
4198	F	ENGINEERING ASST, TRANSP	0003000 3209	0%	88,667.29	0.00	0%	88,667.29	100%
		POSITION TOTALS --->	1.00	100%	0.00	32,667.98	0%	32,667.98-	0%
5008	F	PLANNER, ENV SR	0003000 3305	0%	0.00	32,667.98	0%	32,667.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	50,668.34	0%	50,668.34-	0%
8008	F	TECHNICAL ENG SERVICES LEADER	0003000 3109	0%	0.00	50,668.34	0%	50,668.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,668.53	0%	38,668.53-	0%
5161	V	TRANS TECH, OPERATIONS	0003000 3535	0%	0.00	38,668.53	0%	38,668.53-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,668.66	0%	29,668.66-	0%
5167	V	TRANS TECH, OPERATIONS	0003000 3175	0%	0.00	29,668.66	0%	29,668.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,668.70	0%	34,668.70-	0%
0074	F	TECH RECORDS SPEC 1	3601	100%	53,668.79	34,668.70	0%	34,668.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	53,668.79	100%

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				% OF FTP					
2311	F	ENGINEERING ASST,TRANSP	0003000 3511	100% 0%	53,668.79 0.00	0.00 42,670.68	0% 0%	53,668.79 42,670.68-	100% 0%
		POSITION TOTALS --->	1.00	100%	53,668.79	0.00	0%	53,668.79	100%
5152	F	PROJECT COORDINATOR	0003000 3606	0% 0%	0.00 0.00	42,670.68 43,671.64	0% 0%	42,670.68- 43,671.64-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	42,670.68	0%	42,670.68-	0%
2470	F	TECHNICAL ENG SERVICES LEADER	0003000 3609	0% 0%	0.00 0.00	43,671.64 54,672.51	0% 0%	43,671.64- 54,672.51-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	43,671.64	0%	43,671.64-	0%
2155	F	BUYER	0003000 3202	0% 0%	0.00 0.00	54,672.51 36,672.97	0% 0%	54,672.51- 36,672.97-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	54,672.51	0%	54,672.51-	0%
1063	F	TRANS TECH, OPERATIONS	0003000 3280	0% 0%	0.00 0.00	36,672.97 29,673.23	0% 0%	36,672.97- 29,673.23-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	36,672.97	0%	36,672.97-	0%
4207	F	ENGINEERING ASST,TRANSP	0003000 3205	0% 0%	0.00 0.00	29,673.23 36,674.44	0% 0%	29,673.23- 36,674.44-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	29,673.23	0%	29,673.23-	0%
8071	F	MECHANIC	0003000 3325	0% 0%	0.00 0.00	36,674.44 35,676.04	0% 0%	36,674.44- 35,676.04-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	36,674.44	0%	36,674.44-	0%
1917	F	ENGINEERING ASST,TRANSP	0003000 3511	0% 0%	0.00 0.00	35,676.04 41,677.59	0% 0%	35,676.04- 41,677.59-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	35,676.04	0%	35,676.04-	0%
0429	F	TRANS TECH, OPERATIONS	3270	100% 100%	70,677.66	41,677.59 0.00	0% 0%	41,677.59- 70,677.66	0% 100%
		POSITION TOTALS --->	1.00	100%	70,677.66	41,677.59	0%	41,677.59-	0%
0431	F	TRANS TECH, OPERATIONS	3270	100% 100%	70,677.66	0.00 0.00	0% 0%	70,677.66 70,677.66	100% 100%
		POSITION TOTALS --->	1.00	100%	70,677.66	0.00	0%	70,677.66	100%
1003	F	TRANS TECH, OPERATIONS	3389	100% 100%	70,677.66	0.00 0.00	0% 0%	70,677.66 70,677.66	100% 100%
		POSITION TOTALS --->	1.00	100%	70,677.66	0.00	0%	70,677.66	100%

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				% OF FTP					
1046	F	TRANS TECH, OPERATIONS	---	1.00 100%	70,677.66	0.00	0%	70,677.66	100%
		POSITION TOTALS	---	1.00 100%	70,677.66	0.00	0%	70,677.66	100%
				3270 100%					
1087	F	TRANS TECH, OPERATIONS	---	1.00 100%	70,677.66	0.00	0%	70,677.66	100%
		POSITION TOTALS	---	1.00 100%	70,677.66	0.00	0%	70,677.66	100%
				3260 100%					
1193	F	TRANS TECH, OPERATIONS	---	1.00 100%	70,677.66	0.00	0%	70,677.66	100%
		POSITION TOTALS	---	1.00 100%	70,677.66	0.00	0%	70,677.66	100%
				3680 100%					
1572	F	TRANS TECH, OPERATIONS	---	1.00 100%	70,677.66	0.00	0%	70,677.66	100%
		POSITION TOTALS	---	1.00 100%	70,677.66	0.00	0%	70,677.66	100%
				3650 100%					
4079	F	PROGRAM MGR, TRANSPORTATION	---	1.00 100%	70,677.66	0.00	0%	70,677.66	100%
		POSITION TOTALS	---	1.00 100%	117,677.84	0.00	0%	117,677.84	100%
				3851 100%					
2537	F	RIGHT-OF-WAY AGENT	---	1.00 100%	117,677.84	0.00	0%	117,677.84	100%
		POSITION TOTALS	---	1.00 100%	0.00	39,678.01	0%	39,678.01-	0%
				0003000 3952 0%					
0630	F	TECHNICAL ENG SERVICES LEADER	---	0.00 0%	0.00	39,678.01	0%	39,678.01-	0%
		POSITION TOTALS	---	0.00 0%	0.00	46,678.66	0%	46,678.66-	0%
				0003000 3207 0%					
9978	F	GROUP POSITION	---	0.00 0%	0.00	46,678.66	0%	46,678.66-	0%
		POSITION TOTALS	---	0.00 0%	0.00	1,678.85	0%	1,678.85-	0%
				0003000 3172 0%					
4087	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	1,678.85	0%	1,678.85-	0%
		POSITION TOTALS	---	0.00 0%	0.00	33,679.39	0%	33,679.39-	0%
				0003000 3470 0%					
1872	F	PROJECT MANAGER 1	---	0.00 0%	0.00	33,679.39	0%	33,679.39-	0%
		POSITION TOTALS	---	0.00 0%	0.00	17,679.59	0%	17,679.59-	0%
				0003000 3870 0%					
1174	F	PLANNER, ENV SR	---	0.00 0%	0.00	17,679.59	0%	17,679.59-	0%
		POSITION TOTALS	---	0.00 0%	0.00	25,679.82	0%	25,679.82-	0%
				0003000 3849 0%					

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STATE OF IDAHO  
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BUDGET-UNIT: TRFD

FUND: 0260  
 ----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2835	F	PLANNER,TRANS	---	0.00 0%	0.00	25,679.82	0%	25,679.82-	0%
				3205 100%	86,679.92	0.00	0%	86,679.92	100%
				% OF FTP					
0246	F	PROJECT COORDINATOR	---	1.00 100%	86,679.92	0.00	0%	86,679.92	100%
				0003000 3870 0%	0.00	39,680.27	0%	39,680.27-	0%
				% OF FTP					
3561	F	TECH RECORDS SPEC 1	---	0.00 0%	0.00	39,680.27	0%	39,680.27-	0%
				0003000 3301 0%	0.00	32,680.38	0%	32,680.38-	0%
				% OF FTP					
1535	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	32,680.38	0%	32,680.38-	0%
				0003000 3470 0%	0.00	35,681.68	0%	35,681.68-	0%
				% OF FTP					
1697	F	MECHANIC	---	0.00 0%	0.00	35,681.68	0%	35,681.68-	0%
				0003000 3125 0%	0.00	36,682.09	0%	36,682.09-	0%
				% OF FTP					
1035	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	36,682.09	0%	36,682.09-	0%
				0003000 3430 0%	0.00	33,682.20	0%	33,682.20-	0%
				% OF FTP					
1843	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	33,682.20	0%	33,682.20-	0%
				0003000 3690 0%	0.00	31,682.83	0%	31,682.83-	0%
				% OF FTP					
0869	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	31,682.83	0%	31,682.83-	0%
				0003000 3580 0%	0.00	33,684.40	0%	33,684.40-	0%
				% OF FTP					
3121	V	TECHNICAL ENG SERVICES LEADER	---	0.00 0%	0.00	33,684.40	0%	33,684.40-	0%
				3105 100%	111,684.74	0.00	0%	111,684.74	100%
				% OF FTP					
0630	F	TECHNICAL ENG SERVICES LEADER	---	1.00 100%	111,684.74	0.00	0%	111,684.74	100%
				08/08/2021 3207 100%	111,684.75	0.00	0%	111,684.75	100%
				% OF FTP					
1561	F	TECHNICAL ENG SERVICES LEADER	---	1.00 100%	111,684.75	0.00	0%	111,684.75	100%
				3106 100%	111,684.75	0.00	0%	111,684.75	100%

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2470	F	TECHNICAL ENG SERVICES LEADER	3609	100%	111,684.75	0.00	0%	111,684.75	100%
				3609	100%	111,684.75	0.00	111,684.75	100%
		POSITION TOTALS	---	1.00	100%				
3285	V	ENGINEER, STAFF	3205	100%	111,684.75	0.00	0%	111,684.75	100%
				3205	100%	111,684.75	0.00	111,684.75	100%
		POSITION TOTALS	---	1.00	100%				
8029	V	TECHNICAL ENG SERVICES LEADER	3409	100%	111,684.75	0.00	0%	111,684.75	100%
				3409	100%	111,684.75	0.00	111,684.75	100%
		POSITION TOTALS	---	1.00	100%				
1436	F	TRANSP TECH	0003000 3387	0%	111,684.75 0.00	0.00 10,684.90	0% 0%	111,684.75 10,684.90-	100% 0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	10,684.90-	0%
4233	V	SAFETY & COMPLIANCE OFFCR, ITD	0003000 3301	0%	0.00	10,684.90 36,685.34	0% 0%	10,684.90- 36,685.34-	0% 0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	36,685.34-	0%
1117	F	TRAINING SPEC	3101	100%	83,685.95	36,685.34 0.00	0% 0%	36,685.34- 83,685.95	0% 100%
		POSITION TOTALS	---	1.00	100%	83,685.95	0.00	83,685.95	100%
1801	F	WELDER/MACHINIST	0003000 3125	0%	0.00	31,686.20	0%	31,686.20-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	31,686.20-	0%
1568	F	BUSINESS OPERATIONS MGR	0003000 3621	0%	0.00	31,686.20 44,686.33	0% 0%	31,686.20- 44,686.33-	0% 0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	44,686.33-	0%
1678	F	SHOP SUPERINTENDENT	0003000 3425	0%	0.00	44,686.33 45,686.86	0% 0%	44,686.33- 45,686.86-	0% 0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	45,686.86-	0%
2540	F	GIS ANALYST II	0003000 3205	0%	0.00	45,686.86 42,687.46	0% 0%	45,686.86- 42,687.46-	0% 0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	42,687.46-	0%
1690	F	MECHANIC	0003000 3125	0%	0.00	42,687.46 32,687.53	0% 0%	42,687.46- 32,687.53-	0% 0%

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				% OF FTP					
4604	F	ENGINEERING ASST,TRANSP	0003000 3109	0%	0.00	32,687.53	0%	32,687.53-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,688.31	0%	39,688.31-	0%
1139	F	TRANS TECH, OPERATIONS	0003000 3175	0%	0.00	39,688.31	0%	39,688.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,688.38	0%	38,688.38-	0%
2457	F	BUSINESS ANALYST	0003000 3810	0%	0.00	38,688.38	0%	38,688.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	45,688.66	0%	45,688.66-	0%
1068	F	TRANS TECH, OPERATIONS	0003000 3220	0%	0.00	45,688.66	0%	45,688.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,688.78	0%	25,688.78-	0%
1431	F	TRANS TECH, OPERATIONS	0003000 3220	0%	0.00	25,688.78	0%	25,688.78-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,688.88	0%	35,688.88-	0%
8023	F	TRANS TECH, OPERATIONS	0003000 3470	0%	0.00	35,688.88	0%	35,688.88-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,688.94	0%	29,688.94-	0%
0108	F	HUMAN RESOURCE SPEC	0003000 3501	0%	0.00	29,688.94	0%	29,688.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,689.48	0%	37,689.48-	0%
0964	F	TRANSP TECH	0003000 3460	0%	0.00	37,689.48	0%	37,689.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,690.31	0%	7,690.31-	0%
1794	F	WELDER/MACHINIST	0003000 3225	0%	0.00	7,690.31	0%	7,690.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,690.45	0%	35,690.45-	0%
4191	F	TRANSPORTATION TECH SR	3409	100%	72,690.85	0.00	0%	35,690.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	72,690.85	100%
4102	F	TRANSP TECH PRIN,ENGNRNG	0003000 3606	0%	72,690.85	0.00	0%	72,690.85	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	39,692.37-	0%

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				% OF FTP					
4117	F	TRANSP MGMT SYS COOR	0003000 3221	0% 0%	0.00 0.00	39,692.37 38,692.61	0% 0%	39,692.37- 38,692.61-	0% 0%
		POSITION TOTALS --->		0.00	0%				
4856	F	ENGINEER, TECHNICAL 2	3830	100%	131,692.72	38,692.61 0.00	0% 0%	38,692.61- 131,692.72	0% 100%
		POSITION TOTALS --->		0.00	0%				
2157	F	TRANSP MGMT SYS COOR	3321	100%	131,692.72 88,693.10	0.00 0.00	0% 0%	131,692.72 88,693.10	100% 100%
		POSITION TOTALS --->		1.00	100%				
2151	F	PROJECT COORDINATOR	0003000 3920	0%	88,693.10 0.00	0.00 39,693.11	0% 0%	88,693.10 39,693.11-	100% 0%
		POSITION TOTALS --->		1.00	100%				
9112	V	GROUP POSITION	3129	100%	0.00 10,693.51	39,693.11 0.00	0% 0%	39,693.11- 10,693.51	0% 100%
		POSITION TOTALS --->		0.00	0%				
2645	F	ENGINEERING ASST, TRANSP	0003000 3411	0%	10,693.51 0.00	0.00 42,694.03	0% 0%	10,693.51 42,694.03-	100% 0%
		POSITION TOTALS --->		0.00	0%				
5193	F	BUSINESS OPERATIONS MGR	3321	100%	0.00 96,694.24	42,694.03 0.00	0% 0%	42,694.03- 96,694.24	0% 100%
		POSITION TOTALS --->		0.00	0%				
1011	F	TRANS TECH, OPERATIONS	0003000 3372	0%	1.00 96,694.24	100% 0.00	0% 0%	96,694.24 33,694.42-	100% 0%
		POSITION TOTALS --->		1.00	100%				
5018	F	TRANS TECH, OPERATIONS	0003000 3535	0%	0.00 0.00	33,694.42 29,694.69	0% 0%	33,694.42- 29,694.69-	0% 0%
		POSITION TOTALS --->		0.00	0%				
1427	F	GIS ANALYST II	0003000 3772	0%	0.00 0.00	29,694.69 42,694.70	0% 0%	29,694.69- 42,694.70-	0% 0%
		POSITION TOTALS --->		0.00	0%				
3530	F	ENGINEER, MANAGER 2	3980	100%	0.00 147,694.99	0.00 42,694.70	0% 0%	42,694.70- 147,694.99	0% 100%
		POSITION TOTALS --->		0.00	0%				

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				% OF FTP					
2033	F	TRANSP TECH PRIN,MTNC	0003000 3490	100% 0%	147,694.99 0.00	0.00 39,696.38	0% 0%	147,694.99 39,696.38-	100% 0%
		POSITION TOTALS --->	1.00	100%					
2035	F	IT MANAGER II	0003000 3765	0% 100%	0.00 112,696.50	39,696.38 0.00	0% 0%	39,696.38- 112,696.50	0% 100%
		POSITION TOTALS --->	0.00	0%					
2329	F	ENGINEERING ASST,TRANSP	0003000 3109	100% 0%	112,696.50 0.00	0.00 38,698.10	0% 0%	112,696.50 38,698.10-	100% 0%
		POSITION TOTALS --->	1.00	100%					
4880	F	ENGINEER, STAFF	0003000 3407	0% 0%	0.00 0.00	38,698.10 40,698.74	0% 0%	38,698.10- 40,698.74-	0% 0%
		POSITION TOTALS --->	0.00	0%					
0878	F	TRANS TECH, OPERATIONS	0003000 3590	0% 0%	0.00 0.00	40,698.74 35,699.43	0% 0%	40,698.74- 35,699.43-	0% 0%
		POSITION TOTALS --->	0.00	0%					
8044	F	TRANS TECH, OPERATIONS	0003000 3690	0% 0%	0.00 0.00	35,699.43 20,699.79	0% 0%	35,699.43- 20,699.79-	0% 0%
		POSITION TOTALS --->	0.00	0%					
1201	F	TRANS TECH, OPERATIONS	0003000 3680	0% 0%	0.00 0.00	20,699.79 29,700.38	0% 0%	20,699.79- 29,700.38-	0% 0%
		POSITION TOTALS --->	0.00	0%					
4235	F	SAFETY & COMPLIANCE OFFCR, ITD	0003000 3201	0% 100%	0.00 97,700.83	29,700.38 0.00	0% 0%	29,700.38- 97,700.83	0% 100%
		POSITION TOTALS --->	1.00	100%					
8037	F	TECHNICAL ENG SERVICES LEADER	0003000 3509	0% 0%	97,700.83 0.00	0.00 40,702.15	0% 0%	97,700.83 40,702.15-	100% 0%
		POSITION TOTALS --->	1.00	100%					
0389	F	TRANS TECH, OPERATIONS	0003000 3440	0% 0%	0.00 0.00	40,702.15 35,703.04	0% 0%	40,702.15- 35,703.04-	0% 0%
		POSITION TOTALS --->	0.00	0%					
0879	F	TRANSPORTATION TECH SR	0003000 3321	0% 100%	0.00 70,703.47	35,703.04 0.00	0% 0%	35,703.04- 70,703.47	0% 100%
		POSITION TOTALS --->	0.00	0%					

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				% OF FTP					
1644	F	MECHANIC	POSITION TOTALS --->	1.00 100%	70,703.47	0.00	0%	70,703.47	100%
				3325 100%	70,703.47	0.00	0%	70,703.47	100%
				% OF FTP					
3610	F	MECHANIC	POSITION TOTALS --->	1.00 100%	70,703.47	0.00	0%	70,703.47	100%
				3625 100%	70,703.47	0.00	0%	70,703.47	100%
				% OF FTP					
0373	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	1.00 100%	70,703.47	0.00	0%	70,703.47	100%
				0003000 3570 0%	0.00	33,703.67	0%	33,703.67-	0%
				% OF FTP					
5086	F	ENGINEERING ASST, TRANSP	POSITION TOTALS --->	0.00 0%	0.00	33,703.67	0%	33,703.67-	0%
				0003000 3980 0%	0.00	31,703.93	0%	31,703.93-	0%
				% OF FTP					
4178	F	ENGINEERING ASST, TRANSP	POSITION TOTALS --->	0.00 0%	0.00	31,703.93	0%	31,703.93-	0%
				0003000 3107 0%	0.00	38,705.09	0%	38,705.09-	0%
				% OF FTP					
9302	V	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	38,705.09	0%	38,705.09-	0%
				3377 100%	3,705.57	0.00	0%	3,705.57	100%
				% OF FTP					
1182	V	TRANS TECH, OPERATIONS	POSITION TOTALS --->	0.00 100%	3,705.57	0.00	0%	3,705.57	100%
				0003000 3680 0%	0.00	4,706.29	0%	4,706.29-	0%
				% OF FTP					
1470	F	GRANTS/CNTRCTS OFCR	POSITION TOTALS --->	0.00 0%	0.00	4,706.29	0%	4,706.29-	0%
				0003000 3908 0%	0.00	43,706.79	0%	43,706.79-	0%
				% OF FTP					
8041	V	TRANS TECH, OPERATIONS	POSITION TOTALS --->	0.00 0%	0.00	43,706.79	0%	43,706.79-	0%
				0003000 3650 0%	0.00	29,707.30	0%	29,707.30-	0%
				% OF FTP					
4088	F	ELECTRICIAN, TRFFC SGNL	POSITION TOTALS --->	0.00 0%	0.00	29,707.30	0%	29,707.30-	0%
				0003000 3321 0%	0.00	32,707.42	0%	32,707.42-	0%
				% OF FTP					
3310	F	TRANSP TECH PRIN, ENGRNG	POSITION TOTALS --->	0.00 0%	0.00	32,707.42	0%	32,707.42-	0%
				0003000 3980 0%	0.00	37,707.49	0%	37,707.49-	0%

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				% OF FTP					
5065	F	TRANS TECH, OPERATIONS	0003000 3430	0%	0.00	37,707.49	0%	37,707.49-	0%
		POSITION TOTALS --->		0%	0.00	31,707.71	0%	31,707.71-	0%
9210	V	GROUP POSITION	0003000 3205	0%	0.00	31,707.71	0%	31,707.71-	0%
		POSITION TOTALS --->		0%	0.00	8,707.99	0%	8,707.99-	0%
4153	F	08/19/2021 TRANS TECH, OPERATIONS	0003000 3378	0%	0.00	8,707.99	0%	8,707.99-	0%
		POSITION TOTALS --->		0%	0.00	33,708.40	0%	33,708.40-	0%
4125	F	LAND SURVEYOR, TRANS	3105	100%	114,709.68	33,708.40	0%	33,708.40-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	114,709.68	100%
1671	F	MECHANIC	3325	100%	71,710.05	0.00	0%	71,710.05	100%
		POSITION TOTALS --->		100%	114,709.68	0.00	0%	114,709.68	100%
1685	F	MECHANIC	3625	100%	71,710.05	0.00	0%	71,710.05	100%
		POSITION TOTALS --->		100%	71,710.05	0.00	0%	71,710.05	100%
1692	F	MECHANIC	3525	100%	71,710.05	0.00	0%	71,710.05	100%
		POSITION TOTALS --->		100%	71,710.05	0.00	0%	71,710.05	100%
1793	F	MECHANIC	3325	100%	71,710.05	0.00	0%	71,710.05	100%
		POSITION TOTALS --->		100%	71,710.05	0.00	0%	71,710.05	100%
4223	F	MECHANIC	3325	100%	71,710.05	0.00	0%	71,710.05	100%
		POSITION TOTALS --->		100%	71,710.05	0.00	0%	71,710.05	100%
0559	F	BUSINESS OPERATIONS MGR	0003000 3121	0%	71,710.05	0.00	0%	71,710.05	100%
		POSITION TOTALS --->		0%	0.00	44,710.12	0%	44,710.12-	0%
2420	F	TRANSPORTATION TECH SR	0003000 3980	0%	0.00	44,710.12	0%	44,710.12-	0%
		POSITION TOTALS --->		0%	0.00	41,710.81	0%	41,710.81-	0%

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 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3202	F	ENGINEER, MANAGER 1	3309	100%	126,711.37	41,710.81 0.00	0% 0%	41,710.81- 126,711.37	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
1472	F	PLANNER, ENVIRONMENTAL	3205	100%	87,712.32	0.00 0.00	0% 0%	126,711.37 87,712.32	100% 100%
		POSITION TOTALS --->	1.00	100%	126,711.37				
8046	F	ENGINEERING ASST, TRANSP	0003000 3609	0%	87,712.32 0.00	0.00 36,713.50	0% 0%	87,712.32 36,713.50-	100% 0%
		POSITION TOTALS --->	1.00	100%	87,712.32				
2012	F	TRANS OPERATIONS TEAM LEADER	0003000 3173	0%	0.00 0.00	36,713.50 45,713.74	0% 0%	36,713.50- 45,713.74-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
6348	F	IT SOFTWARE ENGINEER II	3765	100%	99,714.02	45,713.74 0.00	0% 0%	45,713.74- 99,714.02	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
5153	F	TECH RECORDS SPEC 1	3401	100%	56,714.40	0.00 0.00	0% 0%	99,714.02 56,714.40	100% 100%
		POSITION TOTALS --->	1.00	100%	99,714.02				
1794	F	WELDER/MACHINIST	3225	100%	68,716.08	0.00 0.00	0% 0%	56,714.40 68,716.08	100% 100%
		POSITION TOTALS --->	1.00	100%	68,716.08				
1026	F	TRANS TECH, OPERATIONS	0003000 3383	0%	68,716.08 0.00	0.00 8,716.44	0% 0%	68,716.08 8,716.44-	100% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
1544	F	TRANSP TECH	0003000 3389	0%	0.00 0.00	8,716.44 35,717.22	0% 0%	8,716.44- 35,717.22-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
4229	F	RECORDS INSPECTOR, ITD	3501	100%	80,717.78	35,717.22 0.00	0% 0%	35,717.22- 80,717.78	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
0425	F	TRANS TECH, OPERATIONS	0003000 3290	0%	80,717.78 0.00	0.00 34,718.05	0% 0%	80,717.78 34,718.05-	100% 0%
		POSITION TOTALS --->	1.00	100%	80,717.78				

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AS OF 12/31/2021

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FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0922	F	TRANS TECH, OPERATIONS	0003000 3430	0% 0%	0.00 0.00	34,718.05 29,718.73	0% 0%	34,718.05- 29,718.73-	0% 0%
		POSITION TOTALS --->		0.00	0%	0.00			
5037	F	ENGINEER, STAFF	0003000 3307	100% 100%	0.00 96,720.05	29,718.73 0.00	0% 0%	29,718.73- 96,720.05	0% 100%
		POSITION TOTALS --->		0.00	0%	0.00			
8007	F	TECHNICAL ENG SERVICES LEADER	0003000 3109	100% 100%	96,720.05 96,720.05	0.00 0.00	0% 0%	96,720.05 96,720.05	100% 100%
		POSITION TOTALS --->		1.00	100%	96,720.05	0.00	96,720.05	100%
0245	F	BUYER	0003000 3402	0% 0%	96,720.05 0.00	0.00 33,720.61	0% 0%	96,720.05 33,720.61-	100% 0%
		POSITION TOTALS --->		1.00	100%	96,720.05	0.00	96,720.05	100%
4169	V	ENGINEERING ASST, TRANSP	0003000 3205	0% 0%	0.00 0.00	33,720.61 9,721.17	0% 0%	33,720.61- 9,721.17-	0% 0%
		POSITION TOTALS --->		0.00	0%	0.00			
0617	F	TRANS TECH, OPERATIONS	0003000 3660	100% 100%	0.00 69,722.70	9,721.17 0.00	0% 0%	9,721.17- 69,722.70	0% 100%
		POSITION TOTALS --->		0.00	0%	0.00			
0889	F	TRANS TECH, OPERATIONS	0003000 3560	100% 100%	69,722.70 69,722.70	0.00 0.00	0% 0%	69,722.70 69,722.70	100% 100%
		POSITION TOTALS --->		1.00	100%	69,722.70	0.00	69,722.70	100%
0890	F	TRANS TECH, OPERATIONS	0003000 3590	100% 100%	69,722.70 69,722.70	0.00 0.00	0% 0%	69,722.70 69,722.70	100% 100%
		POSITION TOTALS --->		1.00	100%	69,722.70	0.00	69,722.70	100%
1169	F	TRANS TECH, OPERATIONS	0003000 3630	100% 100%	69,722.70 69,722.70	0.00 0.00	0% 0%	69,722.70 69,722.70	100% 100%
		POSITION TOTALS --->		1.00	100%	69,722.70	0.00	69,722.70	100%
1210	F	TRANS TECH, OPERATIONS	0003000 3640	100% 100%	69,722.70 69,722.70	0.00 0.00	0% 0%	69,722.70 69,722.70	100% 100%
		POSITION TOTALS --->		1.00	100%	69,722.70	0.00	69,722.70	100%
1473	F	TRANS TECH, OPERATIONS	0003000 3640	100% 100%	69,722.70 69,722.70	0.00 0.00	0% 0%	69,722.70 69,722.70	100% 100%
		POSITION TOTALS --->		1.00	100%	69,722.70	0.00	69,722.70	100%

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				% OF FTP					
1528	F	TRANS TECH, OPERATIONS	---	1.00 100%	69,722.70	0.00	0%	69,722.70	100%
		POSITION TOTALS	---	3535 100%	69,722.70	0.00	0%	69,722.70	100%
2882	F	TRANS TECH, OPERATIONS	---	1.00 100%	69,722.70	0.00	0%	69,722.70	100%
		POSITION TOTALS	---	3382 100%	69,722.70	0.00	0%	69,722.70	100%
8039	F	TRANS TECH, OPERATIONS	---	1.00 100%	69,722.70	0.00	0%	69,722.70	100%
		POSITION TOTALS	---	3660 100%	69,722.70	0.00	0%	69,722.70	100%
3091	F	ENGINEER, MANAGER 1	---	1.00 100%	69,722.70	0.00	0%	69,722.70	100%
		POSITION TOTALS	---	0003000 3521 0%	0.00	61,723.31	0%	61,723.31-	0%
0473	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	61,723.31	0%	61,723.31-	0%
		POSITION TOTALS	---	0003000 3670 0%	0.00	36,724.51	0%	36,724.51-	0%
6118	F	PLANNER, TRANS SR	---	0.00 0%	0.00	36,724.51	0%	36,724.51-	0%
		POSITION TOTALS	---	0003000 3871 0%	0.00	43,725.14	0%	43,725.14-	0%
3490	F	RESEARCH ANLYST, PRIN	---	0.00 0%	0.00	43,725.14	0%	43,725.14-	0%
		POSITION TOTALS	---	3908 100%	97,726.63	0.00	0%	97,726.63	100%
5029	F	RESEARCH ANLYST, PRIN	---	1.00 100%	97,726.63	0.00	0%	97,726.63	100%
		POSITION TOTALS	---	3908 100%	97,726.63	0.00	0%	97,726.63	100%
0594	F	TRANS TECH, OPERATIONS	---	1.00 100%	97,726.63	0.00	0%	97,726.63	100%
		POSITION TOTALS	---	0003000 3172 0%	0.00	35,727.21	0%	35,727.21-	0%
8065	F	GRANTS/CONTRACTS OP ANLS	---	0.00 0%	0.00	35,727.21	0%	35,727.21-	0%
		POSITION TOTALS	---	0003000 3207 0%	0.00	35,727.25	0%	35,727.25-	0%
1893	F	RESEARCH ANLYST, SR	---	0.00 0%	0.00	35,727.25	0%	35,727.25-	0%
		POSITION TOTALS	---	0003000 3862 0%	0.00	34,727.51	0%	34,727.51-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5128	F	TRANS TECH, OPERATIONS	0003000 3260	0%	0.00	34,727.51	0%	34,727.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,727.52	0%	4,727.52-	0%
0992	F	TRANS TECH, OPERATIONS	0003000 3377	0%	0.00	4,727.52	0%	4,727.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,728.24	0%	36,728.24-	0%
0957	F	TRANS TECH, OPERATIONS	0003000 3460	0%	0.00	36,728.24	0%	36,728.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,728.38	0%	33,728.38-	0%
4863	F	ENGINEER, MANAGER 1	0003000 3209	0%	0.00	33,728.38	0%	33,728.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	68,728.51	0%	68,728.51-	0%
1890	F	TRANSPORTATION TECH SR	0003000 3609	100%	70,729.28	68,728.51	0%	68,728.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	70,729.28	100%
2505	F	TRANSPORTATION TECH SR	0003000 3305	100%	70,729.28	70,729.28	0%	70,729.28	100%
		POSITION TOTALS --->	1.00	100%	70,729.28	0.00	0%	70,729.28	100%
4129	F	TRANSPORTATION TECH SR	0003000 3407	100%	70,729.28	70,729.28	0%	70,729.28	100%
		POSITION TOTALS --->	1.00	100%	70,729.28	0.00	0%	70,729.28	100%
4195	F	TRANSPORTATION TECH SR	0003000 3309	100%	70,729.28	70,729.28	0%	70,729.28	100%
		POSITION TOTALS --->	1.00	100%	70,729.28	0.00	0%	70,729.28	100%
4196	F	TRANSPORTATION TECH SR	0003000 3310	100%	70,729.28	70,729.28	0%	70,729.28	100%
		POSITION TOTALS --->	1.00	100%	70,729.28	0.00	0%	70,729.28	100%
7202	F	TRANS TECH, OPERATIONS	0003000 3290	0%	70,729.28	0.00	0%	70,729.28	100%
		POSITION TOTALS --->	1.00	100%	0.00	18,730.34	0%	18,730.34-	0%
5009	F	ENGINEER, STAFF	0003000 3308	0%	0.00	18,730.34	0%	18,730.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	42,732.15	0%	42,732.15-	0%

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				% OF FTP					
2859	F	RIGHT-OF-WAY AGENT	0003000 3952	0%	0.00	42,732.15	0%	42,732.15-	0%
		POSITION TOTALS --->		0%	0.00	39,732.23	0%	39,732.23-	0%
				% OF FTP					
2635	V	PROJECT MANAGER 1	3849	100%	98,733.23	39,732.23	0%	39,732.23-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	98,733.23	100%
				% OF FTP					
0978	F	10/02/2021 TRANSP TECH	3377	100%	98,733.23	55,733.61	0%	98,733.23	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	55,733.61	100%
				% OF FTP					
1015	F	TRANSP TECH	3372	100%	55,733.61	55,733.61	0%	55,733.61	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	55,733.61	100%
				% OF FTP					
1033	F	TRANS TECH, OPERATIONS	3377	100%	55,733.61	55,733.61	0%	55,733.61	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	55,733.61	100%
				% OF FTP					
1201	F	TRANS TECH, OPERATIONS	3680	100%	55,733.61	55,733.61	0%	55,733.61	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	55,733.61	100%
				% OF FTP					
1447	F	TRANS TECH, OPERATIONS	3382	100%	55,733.61	55,733.61	0%	55,733.61	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	55,733.61	100%
				% OF FTP					
1844	V	TRANS TECH, OPERATIONS	3173	100%	55,733.61	55,733.61	0%	55,733.61	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	55,733.61	100%
				% OF FTP					
4053	F	07/15/2021 TRANSP TECH, OPERATIONS	3480	100%	55,733.61	55,733.61	0%	55,733.61	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	55,733.61	100%
				% OF FTP					
4558	F	TRANSP TECH, OPERATIONS	3460	100%	55,733.61	55,733.61	0%	55,733.61	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	55,733.61	100%
				% OF FTP					
7401	F	TRANSP TECH, OPERATIONS	3460	100%	55,733.61	55,733.61	0%	55,733.61	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	55,733.61	100%

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				% OF FTP					
7601	F	TRANS TECH, OPERATIONS	---	1.00 100%	55,733.61	0.00	0%	55,733.61	100%
				3650 100%	55,733.61	0.00	0%	55,733.61	100%
				% OF FTP					
8038	V	TRANS TECH, OPERATIONS	---	1.00 100%	55,733.61	0.00	0%	55,733.61	100%
				3630 100%	55,733.61	0.00	0%	55,733.61	100%
				% OF FTP					
1827	F	CHEMIST, PRINCIPAL	---	1.00 100%	55,733.61	0.00	0%	55,733.61	100%
				0003000 3995 0%	0.00	40,733.81	0%	40,733.81-	0%
				% OF FTP					
1660	F	MECHANIC	---	0.00 0%	0.00	40,733.81	0%	40,733.81-	0%
				0003000 3525 0%	0.00	39,734.24	0%	39,734.24-	0%
				% OF FTP					
5064	F	ENGINEER, MANAGER 2	---	0.00 0%	0.00	39,734.24	0%	39,734.24-	0%
				3305 100%	153,734.53	0.00	0%	153,734.53	100%
				% OF FTP					
0184	F	TRANS TECH, OPERATIONS	---	1.00 100%	153,734.53	0.00	0%	153,734.53	100%
				3530 100%	63,734.74	0.00	0%	63,734.74	100%
				% OF FTP					
0393	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
				3430 100%	63,734.74	0.00	0%	63,734.74	100%
				% OF FTP					
0412	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
				3173 100%	63,734.74	0.00	0%	63,734.74	100%
				% OF FTP					
0424	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
				3270 100%	63,734.74	0.00	0%	63,734.74	100%
				% OF FTP					
0426	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
				3290 100%	63,734.74	0.00	0%	63,734.74	100%
				% OF FTP					
0654	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
				3240 100%	63,734.74	0.00	0%	63,734.74	100%

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				% OF FTP					
0869	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
		POSITION TOTALS	---	3580 100%	63,734.74	0.00	0%	63,734.74	100%
0923	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
		POSITION TOTALS	---	3490 100%	63,734.74	0.00	0%	63,734.74	100%
0930	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
		POSITION TOTALS	---	3490 100%	63,734.74	0.00	0%	63,734.74	100%
0943	F	TRANSP TECH	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
		POSITION TOTALS	---	3450 100%	63,734.74	0.00	0%	63,734.74	100%
0957	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
		POSITION TOTALS	---	3460 100%	63,734.74	0.00	0%	63,734.74	100%
0958	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
		POSITION TOTALS	---	3450 100%	63,734.74	0.00	0%	63,734.74	100%
1006	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
		POSITION TOTALS	---	3377 100%	63,734.74	0.00	0%	63,734.74	100%
1011	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
		POSITION TOTALS	---	3372 100%	63,734.74	0.00	0%	63,734.74	100%
1025	V	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
		POSITION TOTALS	---	3382 100%	63,734.74	0.00	0%	63,734.74	100%
1027	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
		POSITION TOTALS	---	3388 100%	63,734.74	0.00	0%	63,734.74	100%
1035	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
		POSITION TOTALS	---	3430 100%	63,734.74	0.00	0%	63,734.74	100%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1045	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
		POSITION TOTALS	---	3220 100%	63,734.74	0.00	0%	63,734.74	100%
1048	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
		POSITION TOTALS	---	3240 100%	63,734.74	0.00	0%	63,734.74	100%
1061	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
		POSITION TOTALS	---	3240 100%	63,734.74	0.00	0%	63,734.74	100%
1116	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
		POSITION TOTALS	---	3460 100%	63,734.74	0.00	0%	63,734.74	100%
1119	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
		POSITION TOTALS	---	3175 100%	63,734.74	0.00	0%	63,734.74	100%
1181	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
		POSITION TOTALS	---	3660 100%	63,734.74	0.00	0%	63,734.74	100%
1419	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
		POSITION TOTALS	---	3470 100%	63,734.74	0.00	0%	63,734.74	100%
1822	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
		POSITION TOTALS	---	3372 100%	63,734.74	0.00	0%	63,734.74	100%
1823	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
		POSITION TOTALS	---	3129 100%	63,734.74	0.00	0%	63,734.74	100%
4050	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
		POSITION TOTALS	---	3378 100%	63,734.74	0.00	0%	63,734.74	100%
4087	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
		POSITION TOTALS	---	3470 100%	63,734.74	0.00	0%	63,734.74	100%

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				% OF FTP					
4153	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
		POSITION TOTALS	---	3378 100%	63,734.74	0.00	0%	63,734.74	100%
				% OF FTP					
5135	F	TRANS TECH, OPERATIONS	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
		POSITION TOTALS	---	3129 100%	63,734.74	0.00	0%	63,734.74	100%
				% OF FTP					
5184	F	TRANSP TECH	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
		POSITION TOTALS	---	3389 100%	63,734.74	0.00	0%	63,734.74	100%
				% OF FTP					
0946	F	TRANSP TECH	---	1.00 100%	63,734.74	0.00	0%	63,734.74	100%
		POSITION TOTALS	---	0003000 3450 0%	0.00	22,735.27	0%	63,734.74	100%
				% OF FTP					
0407	F	TRANSP TECH	---	0.00 0%	0.00	22,735.27	0%	63,734.74	100%
		POSITION TOTALS	---	0003000 3372 0%	0.00	34,736.13	0%	22,735.27-	0%
				% OF FTP					
2425	F	ENGINEER, TECHNICAL 2	---	0.00 0%	0.00	34,736.13	0%	22,735.27-	0%
		POSITION TOTALS	---	3980 100%	126,737.18	0.00	0%	34,736.13-	0%
				% OF FTP					
2625	F	MECHANIC	---	1.00 100%	126,737.18	0.00	0%	126,737.18	100%
		POSITION TOTALS	---	0003000 3260 0%	0.00	7,737.68	0%	126,737.18-	0%
				% OF FTP					
8099	F	TECH RECORDS SPEC 1	---	0.00 0%	0.00	7,737.68	0%	7,737.68-	0%
		POSITION TOTALS	---	0003000 3849 0%	0.00	14,738.46	0%	7,737.68-	0%
				% OF FTP					
0448	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	14,738.46	0%	14,738.46-	0%
		POSITION TOTALS	---	0003000 3177 0%	0.00	28,738.81	0%	14,738.46-	0%
				% OF FTP					
3042	F	RECORDS INSPECTOR, ITD	---	0.00 0%	0.00	28,738.81	0%	28,738.81-	0%
		POSITION TOTALS	---	0003000 3301 0%	0.00	35,738.84	0%	28,738.81-	0%
				% OF FTP					
1114	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	35,738.84	0%	35,738.84-	0%
		POSITION TOTALS	---	0003000 3177 0%	0.00	21,739.54	0%	35,738.84-	0%

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				% OF FTP					
1548	F	FINANCIAL TECHNICIAN	0003000 3301	0%	0.00	21,739.54	0%	21,739.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,741.93	0%	25,741.93-	0%
2887	F	ENGINEER, MANAGER 1	0003000 3307	0%	0.00	25,741.93	0%	25,741.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	61,742.10	0%	61,742.10-	0%
2528	F	BUSINESS OPERATIONS MGR	0003000 3221	0%	0.00	61,742.10	0%	61,742.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	49,742.16	0%	49,742.16-	0%
1587	V	GRANTS/CONTRACTS PRG SPE	0003000 3840	0%	0.00	49,742.16	0%	49,742.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	16,742.31	0%	16,742.31-	0%
1141	F	12/09/2021 TRANS TECH, OPERATIONS	0003000 3175	0%	0.00	16,742.31	0%	16,742.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,743.36	0%	35,743.36-	0%
1878	F	TRANSPORTATION TECH SR	3411	100%	80,743.59	35,743.36	0%	35,743.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	80,743.59	100%
2003	F	TRANS OPERATIONS TEAM LEADER	3250	100%	88,744.72	0.00	0%	80,743.59	100%
		POSITION TOTALS --->	1.00	100%	88,744.72	0.00	0%	88,744.72	100%
2378	F	TRANS OPERATIONS TEAM LEADER	3535	100%	88,744.72	0.00	0%	88,744.72	100%
		POSITION TOTALS --->	1.00	100%	88,744.72	0.00	0%	88,744.72	100%
4094	F	TRANS OPERATIONS TEAM LEADER	3440	100%	88,744.72	0.00	0%	88,744.72	100%
		POSITION TOTALS --->	1.00	100%	88,744.72	0.00	0%	88,744.72	100%
4239	F	HUMAN RESOURCE SPEC, SR	3601	100%	88,744.72	0.00	0%	88,744.72	100%
		POSITION TOTALS --->	1.00	100%	88,744.72	0.00	0%	88,744.72	100%
0251	F	PROGRAM SPECIALIST TECHNICIAN	0003000 3301	0%	0.00	38,746.35	0%	88,744.72	100%
		POSITION TOTALS --->	1.00	100%	88,744.72	0.00	0%	38,746.35-	0%

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				% OF FTP					
9100	F	GROUP POSITION	0003000 3106	0% 0%	0.00 0.00	38,746.35 11,746.88	0% 0%	38,746.35- 11,746.88-	0% 0%
				% OF FTP					
0635	F	PLANNER, ENV SR	0003000 3851	0% 100%	0.00 104,746.98	11,746.88 0.00	0% 0%	11,746.88- 104,746.98	0% 100%
				% OF FTP					
5000	F	TRANS TECH, OPERATIONS	0003000 3440	100% 0%	104,746.98 0.00	0.00 36,748.22	0% 0%	104,746.98 36,748.22-	100% 0%
				% OF FTP					
4870	F	TECHNICAL ENG SERVICES LEADER	0003000 3106	0% 100%	0.00 116,748.67	36,748.22 0.00	0% 0%	36,748.22- 116,748.67	0% 100%
				% OF FTP					
1146	F	TRANS TECH, OPERATIONS	0003000 3175	100% 100%	116,748.67 73,749.04	0.00 0.00	0% 0%	116,748.67 73,749.04	100% 100%
				% OF FTP					
1341	F	BUYER	0003000 3602	100% 100%	73,749.04 73,749.04	0.00 0.00	0% 0%	73,749.04 73,749.04	100% 100%
				% OF FTP					
0872	F	TRANS TECH, OPERATIONS	0003000 3590	100% 0%	73,749.04 0.00	0.00 34,749.55	0% 0%	73,749.04 34,749.55-	100% 0%
				% OF FTP					
8064	F	GRANTS/CONTRACTS OP ANLS	0003000 3411	0% 100%	0.00 85,750.76	34,749.55 0.00	0% 0%	34,749.55- 85,750.76	0% 100%
				% OF FTP					
5084	F	TRANS TECH, OPERATIONS	0003000 3680	100% 0%	85,750.76 0.00	0.00 29,750.80	0% 0%	85,750.76 29,750.80-	100% 0%
				% OF FTP					
2016	F	UTILITY CRAFTSMAN, SENIOR	0003000 3321	0% 0%	0.00 0.00	29,750.80 43,751.76	0% 0%	29,750.80- 43,751.76-	0% 0%
				% OF FTP					
0459	F	TRANS TECH, OPERATIONS	0003000 3174	0% 0%	0.00 0.00	43,751.76 36,752.01	0% 0%	43,751.76- 36,752.01-	0% 0%

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	09/12/2021								
0412	F	TRANS TECH, OPERATIONS	0003000 3173	100% 0%	82,756.77 0.00	0.00 34,758.97	0% 0%	82,756.77 34,758.97-	100% 0%
		POSITION TOTALS	---	1.00					
				% OF FTP					
4126	V	ENGINEER, STAFF	0003000 3607	0% 0%	0.00 0.00	34,758.97 6,759.16	0% 0%	34,758.97- 6,759.16-	0% 0%
		POSITION TOTALS	---	0.00					
				% OF FTP					
	06/30/2021								
1277	F	TECH RECORDS SPEC 1	0003000 3501	100% 0%	55,759.42 0.00	6,759.16 0.00	0% 0%	6,759.16- 55,759.42	0% 100%
		POSITION TOTALS	---	0.00					
				% OF FTP					
0938	F	TRANSP TECH	0003000 3470	100% 0%	55,759.42 0.00	0.00 35,759.77	0% 0%	55,759.42 35,759.77-	100% 0%
		POSITION TOTALS	---	1.00					
				% OF FTP					
5192	F	TRANSP TECH	0003000 3377	0% 0%	0.00 0.00	35,759.77 35,760.19	0% 0%	35,759.77- 35,760.19-	0% 0%
		POSITION TOTALS	---	0.00					
				% OF FTP					
2006	F	TECHNICAL ENG SERVICES LEADER	0003000 3307	0% 0%	0.00 0.00	35,760.19 58,760.50	0% 0%	35,760.19- 58,760.50-	0% 0%
		POSITION TOTALS	---	0.00					
				% OF FTP					
1669	F	MECHANIC	0003000 3125	0% 0%	0.00 0.00	58,760.50 8,761.86	0% 0%	58,760.50- 8,761.86-	0% 0%
		POSITION TOTALS	---	0.00					
				% OF FTP					
1872	F	PROJECT MANAGER 1	0003000 3870	100% 0%	118,761.86 0.00	8,761.86 0.00	0% 0%	8,761.86- 118,761.86	0% 100%
		POSITION TOTALS	---	0.00					
				% OF FTP					
0009	F	TECH RECORDS SPEC 1	0003000 3908	100% 0%	118,761.86 0.00	0.00 25,762.68	0% 0%	118,761.86 25,762.68-	100% 0%
		POSITION TOTALS	---	1.00					
				% OF FTP					
0882	F	TRANS TECH, OPERATIONS	0003000 3535	0% 0%	0.00 0.00	25,762.68 29,763.02	0% 0%	25,762.68- 29,763.02-	0% 0%
		POSITION TOTALS	---	0.00					
				% OF FTP					
0912	F	TRANS TECH, OPERATIONS	0003000 3680	0% 0%	0.00 0.00	29,763.02 34,763.20	0% 0%	29,763.02- 34,763.20-	0% 0%
		POSITION TOTALS	---	0.00					

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				% OF FTP					
1793	F	MECHANIC	0003000 3325	100% 0%	108,773.35 0.00	0.00 10,774.05	0% 0%	108,773.35 10,774.05-	100% 0%
		POSITION TOTALS --->	1.00	100%					
4865	F	TRANS TECH, OPERATIONS	0003000 3250	0% 0%	0.00 0.00	10,774.05 31,774.41	0% 0%	10,774.05- 31,774.41-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	10,774.05	0%	10,774.05-	0%
1895	F	RESEARCH ANLYST,SR	0003000 3995	0% 0%	0.00 0.00	31,774.41 38,774.57	0% 0%	31,774.41- 38,774.57-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	31,774.41	0%	31,774.41-	0%
2022	F	TRANSP TECH PRIN,MTNC	0003000 3450	0% 0%	0.00 0.00	38,774.57 46,774.80	0% 0%	38,774.57- 46,774.80-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	38,774.57	0%	38,774.57-	0%
4045	F	TRANS TECH, OPERATIONS	0003000 3440	100% 0%	0.00 73,774.88	46,774.80 0.00	0% 0%	46,774.80- 73,774.88	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	46,774.80	0%	46,774.80-	0%
1049	F	TRANS TECH, OPERATIONS	0003000 3220	100% 0%	73,774.88 0.00	0.00 28,776.20	0% 0%	73,774.88 28,776.20-	100% 0%
		POSITION TOTALS --->	1.00	100%	73,774.88	0.00	0%	73,774.88	100%
1151	F	TRANS TECH, OPERATIONS	0003000 3175	0% 0%	0.00 0.00	28,776.20 32,777.75	0% 0%	28,776.20- 32,777.75-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	28,776.20	0%	28,776.20-	0%
1200	F	TRANS TECH, OPERATIONS	0003000 3630	0% 0%	0.00 0.00	32,777.75 36,777.84	0% 0%	32,777.75- 36,777.84-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	32,777.75	0%	32,777.75-	0%
0601	F	GIS ANALYST III	0003000 3772	100% 0%	0.00 97,778.25	36,777.84 0.00	0% 0%	36,777.84- 97,778.25	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	36,777.84	0%	36,777.84-	0%
2835	F	PLANNER,TRANS	0003000 3205	100% 0%	97,778.25 0.00	0.00 43,778.70	0% 0%	97,778.25 43,778.70-	100% 0%
		POSITION TOTALS --->	1.00	100%	97,778.25	0.00	0%	97,778.25	100%
1798	F	TRANS TECH, OPERATIONS	0003000 3550	0% 0%	0.00 0.00	43,778.70 36,779.05	0% 0%	43,778.70- 36,779.05-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	43,778.70	0%	43,778.70-	0%

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				% OF FTP					
3625	F	BRIDGE INSP EQUIP SPEC	0003000 3980	0%	0.00	36,779.05	0%	36,779.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	30,779.23	0%	30,779.23-	0%
0426	F	TRANS TECH, OPERATIONS	0003000 3290	0%	0.00	30,779.23	0%	30,779.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,779.51	0%	33,779.51-	0%
0945	F	TRANS TECH, OPERATIONS	0003000 3670	0%	0.00	33,779.51	0%	33,779.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,779.56	0%	29,779.56-	0%
1048	F	TRANS TECH, OPERATIONS	0003000 3240	0%	0.00	29,779.56	0%	29,779.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,780.51	0%	29,780.51-	0%
0601	F	GIS ANALYST III	0003000 3772	0%	0.00	29,780.51	0%	29,780.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	46,781.60	0%	46,781.60-	0%
5126	F	PROGRAM MANAGER	0003000 3605	0%	0.00	46,781.60	0%	46,781.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	49,782.05	0%	49,782.05-	0%
4234	F	TECHNICAL ENG SERVICES LEADER	0003000 3406	0%	0.00	49,782.05	0%	49,782.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	56,782.51	0%	56,782.51-	0%
2458	F	ENGINEERING ASST, TRANSP	3209	100%	82,782.59	56,782.51	0%	56,782.51-	0%
		POSITION TOTALS --->	0.00	100%	82,782.59	0.00	0%	82,782.59	100%
2648	F	BUSINESS OPERATIONS MGR	0003000 3421	0%	0.00	51,783.01	0%	51,783.01-	0%
		POSITION TOTALS --->	1.00	100%	82,782.59	0.00	0%	82,782.59	100%
2832	F	PLANNER, TRANS SR	0003000 3605	0%	0.00	51,783.01	0%	51,783.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	48,783.49	0%	48,783.49-	0%
8055	F	RESEARCH ANLYST, SR	0003000 3995	0%	0.00	48,783.49	0%	48,783.49-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,783.63	0%	39,783.63-	0%

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STATE OF IDAHO  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0396	F	TRANS TECH, OPERATIONS	0003000 3650	0%	0.00	39,783.63	0%	39,783.63-	0%
		POSITION TOTALS --->		0%	0.00	34,784.33	0%	34,784.33-	0%
3625	F	BRIDGE INSP EQUIP SPEC	0003000 3980	100%	59,785.81	34,784.33	0%	34,784.33-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	59,785.81	100%
5094	F	ENGINEER, STAFF	0003000 3411	0%	59,785.81	0.00	0%	59,785.81	100%
		POSITION TOTALS --->		0%	0.00	18,787.63	0%	18,787.63-	0%
4187	F	TRANSP TECH PRIN,ENGNRNG	0003000 3980	0%	0.00	18,787.63	0%	18,787.63-	0%
		POSITION TOTALS --->		0%	0.00	39,787.86	0%	39,787.86-	0%
1822	F	TRANS TECH, OPERATIONS	0003000 3372	0%	0.00	39,787.86	0%	39,787.86-	0%
		POSITION TOTALS --->		0%	0.00	33,787.88	0%	33,787.88-	0%
1447	F	TRANS TECH, OPERATIONS	0003000 3382	0%	0.00	33,787.88	0%	33,787.88-	0%
		POSITION TOTALS --->		0%	0.00	29,788.83	0%	29,788.83-	0%
6275	F	MECHANIC	0003000 3425	0%	0.00	29,788.83	0%	29,788.83-	0%
		POSITION TOTALS --->		0%	0.00	36,788.95	0%	36,788.95-	0%
4104	F	ENGINEERING ASST,TRANSP	0003000 3407	0%	0.00	36,788.95	0%	36,788.95-	0%
		POSITION TOTALS --->		0%	0.00	36,790.84	0%	36,790.84-	0%
1833	F	ENGINEERING ASST,TRANSP	0003000 3607	0%	0.00	36,790.84	0%	36,790.84-	0%
		POSITION TOTALS --->		0%	0.00	41,791.68	0%	41,791.68-	0%
4180	F	RECORDS INSPECTOR, ITD	0003000 3401	0%	0.00	41,791.68	0%	41,791.68-	0%
		POSITION TOTALS --->		0%	0.00	35,793.50	0%	35,793.50-	0%
5076	F	IT OPS & SUPPORT ANALYST I	0003000 3730	100%	72,794.09	35,793.50	0%	35,793.50-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	72,794.09	100%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1797	F	TRANS TECH, OPERATIONS	0003000 3650	100% 0%	72,794.09 0.00	0.00 33,794.33	0% 0%	72,794.09 33,794.33-	100% 0%
		POSITION TOTALS --->	1.00	100%					
4229	F	RECORDS INSPECTOR, ITD	0003000 3501	0% 0%	0.00 0.00	33,794.33 37,794.39	0% 0%	33,794.33- 37,794.39-	0% 0%
		POSITION TOTALS --->	0.00	0%					
4181	F	TRANSP TECH PRIN, ENGRNG	0003000 3305	0% 0%	0.00 0.00	37,794.39 38,794.62	0% 0%	37,794.39- 38,794.62-	0% 0%
		POSITION TOTALS --->	0.00	0%					
1198	F	ENGINEER, STAFF	3309	100%	76,794.64	38,794.62 0.00	0% 0%	38,794.62- 76,794.64	0% 100%
		POSITION TOTALS --->	1.00	100%					
2460	F	ENGINEER, STAFF	3609	100%	76,794.64 76,794.64	0.00 0.00	0% 0%	76,794.64 76,794.64	100% 100%
		POSITION TOTALS --->	1.00	100%					
2675	F	TECHNICAL ENG SERVICES LEADER	3209	100%	76,794.64 76,794.64	0.00 0.00	0% 0%	76,794.64 76,794.64	100% 100%
		POSITION TOTALS --->	1.00	100%					
3122	F	ENGINEER, STAFF	3405	100%	76,794.64 76,794.64	0.00 0.00	0% 0%	76,794.64 76,794.64	100% 100%
		POSITION TOTALS --->	1.00	100%					
4135	F	ENGINEER, STAFF	3405	100%	76,794.64 76,794.64	0.00 0.00	0% 0%	76,794.64 76,794.64	100% 100%
		POSITION TOTALS --->	1.00	100%					
4602	V	ENGINEER, STAFF	3207	100%	76,794.64 76,794.64	0.00 0.00	0% 0%	76,794.64 76,794.64	100% 100%
		POSITION TOTALS --->	1.00	100%					
5074	F	IT OPS & SUPPORT ANALYST I	3730	100%	76,794.64 76,794.64	0.00 0.00	0% 0%	76,794.64 76,794.64	100% 100%
		POSITION TOTALS --->	1.00	100%					
8003	F	TECHNICAL ENG SERVICES LEADER	3107	100%	76,794.64 76,794.64	0.00 0.00	0% 0%	76,794.64 76,794.64	100% 100%
		POSITION TOTALS --->	1.00	100%					

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8004	F	TECHNICAL ENG SERVICES LEADER	---	1.00 100%	76,794.64	0.00	0%	76,794.64	100%
		POSITION TOTALS	---	1.00 100%	76,794.64	0.00	0%	76,794.64	100%
8005	F	TECHNICAL ENG SERVICES LEADER	---	1.00 100%	76,794.64	0.00	0%	76,794.64	100%
		POSITION TOTALS	---	1.00 100%	76,794.64	0.00	0%	76,794.64	100%
8014	F	TECHNICAL ENG SERVICES LEADER	---	1.00 100%	76,794.64	0.00	0%	76,794.64	100%
		POSITION TOTALS	---	1.00 100%	76,794.64	0.00	0%	76,794.64	100%
8019	F	TECHNICAL ENG SERVICES LEADER	---	1.00 100%	76,794.64	0.00	0%	76,794.64	100%
		POSITION TOTALS	---	1.00 100%	76,794.64	0.00	0%	76,794.64	100%
8037	F	TECHNICAL ENG SERVICES LEADER	---	1.00 100%	76,794.64	0.00	0%	76,794.64	100%
		POSITION TOTALS	---	1.00 100%	76,794.64	0.00	0%	76,794.64	100%
0886	F	ENGINEERING ASST, TRANSP	0003000 3507	0%	76,794.64 0.00	0.00 47,796.94	0%	76,794.64 47,796.94-	100% 0%
		POSITION TOTALS	---	0.00 0%	0.00	47,796.94	0%	47,796.94-	0%
4550	F	TECH RECORDS SPEC 1	0003000 3101	0%	0.00	25,797.69	0%	25,797.69-	0%
		POSITION TOTALS	---	0.00 0%	0.00	25,797.69	0%	25,797.69-	0%
4211	F	RECORDS INSPECTOR, ITD	0003000 3601	0%	0.00	35,797.73	0%	35,797.73-	0%
		POSITION TOTALS	---	0.00 0%	0.00	35,797.73	0%	35,797.73-	0%
3647	F	ENGINEER, STAFF	3309	100%	108,799.16	0.00	0%	108,799.16	100%
		POSITION TOTALS	---	1.00 100%	108,799.16	0.00	0%	108,799.16	100%
3655	F	PROGRAM MGR, TRANSPORTATION	3870	100%	155,799.35	0.00	0%	155,799.35	100%
		POSITION TOTALS	---	1.00 100%	155,799.35	0.00	0%	155,799.35	100%
1465	F	MECHANIC	3125	100%	73,800.68	0.00	0%	73,800.68	100%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1642	F	MECHANIC	POSITION TOTALS --->	1.00 100%	73,800.68	0.00	0%	73,800.68	100%
				3525 100%	73,800.68	0.00	0%	73,800.68	100%
1656	F	MECHANIC	POSITION TOTALS --->	1.00 100%	73,800.68	0.00	0%	73,800.68	100%
				3125 100%	73,800.68	0.00	0%	73,800.68	100%
1658	F	MECHANIC	POSITION TOTALS --->	1.00 100%	73,800.68	0.00	0%	73,800.68	100%
				3525 100%	73,800.68	0.00	0%	73,800.68	100%
1663	F	MECHANIC	POSITION TOTALS --->	1.00 100%	73,800.68	0.00	0%	73,800.68	100%
				3625 100%	73,800.68	0.00	0%	73,800.68	100%
1691	F	MECHANIC	POSITION TOTALS --->	1.00 100%	73,800.68	0.00	0%	73,800.68	100%
				3625 100%	73,800.68	0.00	0%	73,800.68	100%
2887	F	ENGINEER, MANAGER 1	POSITION TOTALS --->	1.00 100%	73,800.68	0.00	0%	73,800.68	100%
				3307 100%	124,801.42	0.00	0%	124,801.42	100%
2505	F	TRANSPORTATION TECH SR	POSITION TOTALS --->	1.00 100%	124,801.42	0.00	0%	124,801.42	100%
				0003000 3305 0%	0.00	37,801.71	0%	37,801.71-	0%
8013	V	TECHNICAL ENG SERVICES LEADER	POSITION TOTALS --->	0.00 0%	0.00	37,801.71	0%	37,801.71-	0%
				0003000 3207 0%	0.00	32,802.08	0%	32,802.08-	0%
5119	F	SHOP SUPERINTENDENT	POSITION TOTALS --->	0.00 0%	0.00	32,802.08	0%	32,802.08-	0%
				0003000 3525 0%	0.00	50,802.74	0%	50,802.74-	0%
0469	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	0.00 0%	0.00	50,802.74	0%	50,802.74-	0%
				0003000 3660 0%	0.00	36,802.92	0%	36,802.92-	0%
6348	F	IT SOFTWARE ENGINEER II	POSITION TOTALS --->	0.00 0%	0.00	36,802.92	0%	36,802.92-	0%
				0003000 3765 0%	0.00	48,803.54	0%	48,803.54-	0%

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STATE OF IDAHO  
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AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2609	F	BUSINESS OPERATIONS MGR	0003000 3201	0%	0.00	48,803.54	0%	48,803.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	43,804.44	0%	43,804.44-	0%
0409	F	TRANSP TECH	0003000 3387	0%	0.00	43,804.44	0%	43,804.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	31,804.69	0%	31,804.69-	0%
0935	F	TRANSP TECH	0003000 3490	0%	0.00	31,804.69	0%	31,804.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	31,804.85	0%	31,804.85-	0%
1443	F	TRANS TECH, OPERATIONS	0003000 3680	0%	0.00	31,804.85	0%	31,804.85-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,805.49	0%	33,805.49-	0%
0892	F	UTIL CRAFTSMAN	0003000 3540	100%	62,805.58	33,805.49	0%	33,805.49-	0%
		POSITION TOTALS --->	1.00	100%	62,805.58	0.00	0%	62,805.58	100%
4065	F	TRANS TECH, OPERATIONS	0003000 3640	0%	0.00	36,805.66	0%	36,805.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,805.66	0%	36,805.66-	0%
3561	F	TECH RECORDS SPEC 1	0003000 3301	100%	66,806.14	0.00	0%	66,806.14	100%
		POSITION TOTALS --->	1.00	100%	66,806.14	0.00	0%	66,806.14	100%
1990	F	TRANSP TECH PRIN,MTNC	0003000 3640	0%	0.00	46,806.70	0%	46,806.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	46,806.70	0%	46,806.70-	0%
1531	F	TRANS TECH, OPERATIONS	0003000 3550	100%	74,807.27	0.00	0%	74,807.27	100%
		POSITION TOTALS --->	1.00	100%	74,807.27	0.00	0%	74,807.27	100%
0876	F	TRANS TECH, OPERATIONS	0003000 3590	0%	0.00	19,807.52	0%	19,807.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	19,807.52	0%	19,807.52-	0%
1657	F	MECHANIC	0003000 3325	100%	82,808.40	0.00	0%	82,808.40	100%

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				% OF FTP					
0891	F	ENGINEER, STAFF	POSITION TOTALS --->	1.00 100%	82,808.40	0.00	0%	82,808.40	100%
				3511 100%	86,808.97	0.00	0%	86,808.97	100%
				% OF FTP					
2855	F	ENGINEER, STAFF	POSITION TOTALS --->	1.00 100%	86,808.97	0.00	0%	86,808.97	100%
				3308 100%	86,808.97	0.00	0%	86,808.97	100%
				% OF FTP					
2856	V	ENGINEER, STAFF	POSITION TOTALS --->	1.00 100%	86,808.97	0.00	0%	86,808.97	100%
				3305 100%	86,808.97	0.00	0%	86,808.97	100%
				% OF FTP					
5009	12/16/2021 F	ENGINEER, STAFF	POSITION TOTALS --->	1.00 100%	86,808.97	0.00	0%	86,808.97	100%
				3308 100%	86,808.97	0.00	0%	86,808.97	100%
				% OF FTP					
5189	F	ENGINEER, STAFF	POSITION TOTALS --->	1.00 100%	86,808.97	0.00	0%	86,808.97	100%
				3307 100%	86,808.97	0.00	0%	86,808.97	100%
				% OF FTP					
1338	F	PLANNER,TRANS	POSITION TOTALS --->	1.00 100%	86,808.97	0.00	0%	86,808.97	100%
				0003000 3871 0%	0.00	16,810.22	0%	16,810.22-	0%
				% OF FTP					
4535	F	TRANSP TECH	POSITION TOTALS --->	0.00 0%	0.00	16,810.22	0%	16,810.22-	0%
				0003000 3389 0%	0.00	29,811.14	0%	29,811.14-	0%
				% OF FTP					
0919	V	TRANS TECH, OPERATIONS	POSITION TOTALS --->	0.00 0%	0.00	29,811.14	0%	29,811.14-	0%
				0003000 3450 0%	0.00	32,811.69	0%	32,811.69-	0%
				% OF FTP					
0541	11/16/2021 F	IT OPS & SUPPORT ANALYST II	POSITION TOTALS --->	0.00 0%	0.00	32,811.69	0%	32,811.69-	0%
				0003000 3730 0%	0.00	43,811.98	0%	43,811.98-	0%
				% OF FTP					
2460	F	ENGINEER, STAFF	POSITION TOTALS --->	0.00 0%	0.00	43,811.98	0%	43,811.98-	0%
				0003000 3609 0%	0.00	37,812.57	0%	37,812.57-	0%
				% OF FTP					
5154	F	BUYER	POSITION TOTALS --->	0.00 0%	0.00	37,812.57	0%	37,812.57-	0%
				3502 100%	67,812.73	0.00	0%	67,812.73	100%

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				% OF FTP					
4608	F	PROGRAM SPECIALIST	---	1.00 100%	67,812.73	0.00	0%	67,812.73	100%
				3301 100%	71,813.29	0.00	0%	71,813.29	100%
				% OF FTP					
8056	F	GRANTS/CONTRACTS	---	1.00 100%	71,813.29	0.00	0%	71,813.29	100%
		OP ANLS		3308 100%	71,813.29	0.00	0%	71,813.29	100%
				% OF FTP					
8062	F	GRANTS/CONTRACTS	---	1.00 100%	71,813.29	0.00	0%	71,813.29	100%
		OP ANLS		3509 100%	71,813.29	0.00	0%	71,813.29	100%
				% OF FTP					
4082	F	PLANNER, ENVIRONMENTAL	---	1.00 100%	71,813.29	0.00	0%	71,813.29	100%
				0003000 3405 0%	0.00	39,814.11	0%	39,814.11-	0%
				% OF FTP					
5118	F	TECHNICAL ENG SERVICES LEADER	---	0.00 0%	0.00	39,814.11	0%	39,814.11-	0%
				0003000 3407 0%	0.00	41,814.39	0%	41,814.39-	0%
				% OF FTP					
4554	F	OFFICE SPECIALIST 2	---	0.00 0%	0.00	41,814.39	0%	41,814.39-	0%
				0003000 3301 0%	0.00	24,815.08	0%	24,815.08-	0%
				% OF FTP					
8060	F	GRANTS/CONTRACTS	---	0.00 0%	0.00	24,815.08	0%	24,815.08-	0%
		OP ANLS		0003000 3609 0%	0.00	36,816.67	0%	36,816.67-	0%
				% OF FTP					
8063	F	GRANTS/CONTRACTS	---	0.00 0%	0.00	36,816.67	0%	36,816.67-	0%
		OP ANLS		0003000 3511 0%	0.00	38,817.18	0%	38,817.18-	0%
				% OF FTP					
5151	F	GIS ANALYST II	---	0.00 0%	0.00	38,817.18	0%	38,817.18-	0%
				0003000 3605 0%	0.00	43,817.35	0%	43,817.35-	0%
				% OF FTP					
2676	F	ENGINEERING ASST, TRANSP	---	0.00 0%	0.00	43,817.35	0%	43,817.35-	0%
				0003000 3607 0%	0.00	42,817.51	0%	42,817.51-	0%
				% OF FTP					
5076	F	IT OPS & SUPPORT ANALYST I	---	0.00 0%	0.00	42,817.51	0%	42,817.51-	0%
				0003000 3730 0%	0.00	35,817.71	0%	35,817.71-	0%

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STATE OF IDAHO  
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AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1052	F	TRANS TECH, OPERATIONS	0003000 3250	0%	0.00	29,818.37	0%	29,818.37-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,817.71	0%	35,817.71-	0%
0923	F	TRANS TECH, OPERATIONS	0003000 3490	0%	0.00	33,818.43	0%	33,818.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,818.37	0%	29,818.37-	0%
5124	F	ENGINEERING ASST, TRANSP	0003000 3607	0%	0.00	42,818.45	0%	42,818.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,818.43	0%	33,818.43-	0%
0610	V	INCIDENT RESPONSE TECH	3321	100%	64,818.77	0.00	0%	64,818.77	100%
		POSITION TOTALS --->	0.00	0%	0.00	42,818.45	0%	42,818.45-	0%
4553	F	10/22/2021 UTIL CRAFTSMAN	3321	100%	64,818.77	0.00	0%	64,818.77	100%
		POSITION TOTALS --->	1.00	100%	64,818.77	0.00	0%	64,818.77	100%
1120	F	TRAINING SPEC	0003000 3720	0%	0.00	33,818.86	0%	33,818.86-	0%
		POSITION TOTALS --->	1.00	100%	64,818.77	0.00	0%	64,818.77	100%
3120	F	ENGINEER, STAFF	0003000 3205	0%	0.00	35,819.42	0%	35,819.42-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,818.86	0%	33,818.86-	0%
0916	F	TRANS TECH, OPERATIONS	0003000 3430	0%	0.00	36,819.44	0%	36,819.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,819.42	0%	35,819.42-	0%
1758	F	RIGHT-OF-WAY AGENT	0003000 3952	0%	0.00	39,821.50	0%	39,821.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,819.44	0%	36,819.44-	0%
2032	F	UTILITY CRAFTSMAN, SENIOR	3630	100%	84,821.58	0.00	0%	84,821.58	100%
		POSITION TOTALS --->	0.00	0%	0.00	39,821.50	0%	39,821.50-	0%
1391	F	BUYER	0003000 3102	0%	0.00	33,821.76	0%	33,821.76-	0%
		POSITION TOTALS --->	1.00	100%	84,821.58	0.00	0%	84,821.58	100%

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				% OF FTP					
1460	V	GIS ANALYST II	0003000 3405	0%	0.00	33,821.76	0%	33,821.76-	0%
		POSITION TOTALS --->		0%	0.00	16,822.50	0%	16,822.50-	0%
				% OF FTP					
8022	F	08/21/2021 TRANS TECH, OPERATIONS	0003000 3490	0%	0.00	16,822.50	0%	16,822.50-	0%
		POSITION TOTALS --->		0%	0.00	29,822.89	0%	29,822.89-	0%
				% OF FTP					
7402	F	TRANS TECH, OPERATIONS	0003000 3430	0%	0.00	29,822.89	0%	29,822.89-	0%
		POSITION TOTALS --->		0%	0.00	29,823.53	0%	29,823.53-	0%
				% OF FTP					
0959	F	TRANS TECH, OPERATIONS	0003000 3430	0%	0.00	29,823.53	0%	29,823.53-	0%
		POSITION TOTALS --->		0%	0.00	29,823.54	0%	29,823.54-	0%
				% OF FTP					
0859	F	TRANS TECH, OPERATIONS	0003000 3560	0%	0.00	29,823.54	0%	29,823.54-	0%
		POSITION TOTALS --->		0%	0.00	29,823.56	0%	29,823.56-	0%
				% OF FTP					
0598	F	TRANSP TECH	0003000 3177	0%	0.00	29,823.56	0%	29,823.56-	0%
		POSITION TOTALS --->		0%	0.00	13,824.50	0%	13,824.50-	0%
				% OF FTP					
3197	V	TRANSPORTATION TECH SR	0003000 3209	0%	0.00	17,824.55	0%	17,824.55-	0%
		POSITION TOTALS --->		0%	0.00	17,824.55	0%	17,824.55-	0%
				% OF FTP					
9501	F	07/24/2021 GROUP POSITION	3580	100%	18,825.49	0.00	0%	17,824.55-	0%
		POSITION TOTALS --->		100%	18,825.49	0.00	0%	18,825.49	100%
				% OF FTP					
8035	V	ENGINEERING ASST, TRANSP	0003000 3507	0%	0.00	26,826.00	0%	18,825.49	100%
		POSITION TOTALS --->		0%	0.00	26,826.00	0%	26,826.00-	0%
				% OF FTP					
1087	F	09/30/2021 TRANS TECH, OPERATIONS	0003000 3280	0%	0.00	30,826.03	0%	26,826.00-	0%
		POSITION TOTALS --->		0%	0.00	30,826.03	0%	30,826.03-	0%
				% OF FTP					
0624	F	ENGINEERING ASST, TRANSP	3307	100%	77,827.05	0.00	0%	30,826.03-	0%
		POSITION TOTALS --->		100%	77,827.05	0.00	0%	77,827.05	100%

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				% OF FTP					
1002	F	ENGINEERING ASST, TRANSP	3305	100%	77,827.05	0.00	0%	77,827.05	100%
		POSITION TOTALS --->	1.00	100%	77,827.05	0.00	0%	77,827.05	100%
1454	F	ENGINEERING ASST, TRANSP	3205	100%	77,827.05	0.00	0%	77,827.05	100%
		POSITION TOTALS --->	1.00	100%	77,827.05	0.00	0%	77,827.05	100%
1833	F	ENGINEERING ASST, TRANSP	3607	100%	77,827.05	0.00	0%	77,827.05	100%
		POSITION TOTALS --->	1.00	100%	77,827.05	0.00	0%	77,827.05	100%
1917	F	ENGINEERING ASST, TRANSP	3511	100%	77,827.05	0.00	0%	77,827.05	100%
		POSITION TOTALS --->	1.00	100%	77,827.05	0.00	0%	77,827.05	100%
2033	F	TRANSP TECH PRIN, MTNC	3490	100%	77,827.05	0.00	0%	77,827.05	100%
		POSITION TOTALS --->	1.00	100%	77,827.05	0.00	0%	77,827.05	100%
2420	F	TRANSPORTATION TECH SR	3980	100%	77,827.05	0.00	0%	77,827.05	100%
		POSITION TOTALS --->	1.00	100%	77,827.05	0.00	0%	77,827.05	100%
2676	F	ENGINEERING ASST, TRANSP	3607	100%	77,827.05	0.00	0%	77,827.05	100%
		POSITION TOTALS --->	1.00	100%	77,827.05	0.00	0%	77,827.05	100%
4157	F	ENGINEERING ASST, TRANSP	3411	100%	77,827.05	0.00	0%	77,827.05	100%
		POSITION TOTALS --->	1.00	100%	77,827.05	0.00	0%	77,827.05	100%
4226	F	ENGINEERING ASST, TRANSP	3407	100%	77,827.05	0.00	0%	77,827.05	100%
		POSITION TOTALS --->	1.00	100%	77,827.05	0.00	0%	77,827.05	100%
5182	F	TRANSPORTATION TECH SR	3307	100%	77,827.05	0.00	0%	77,827.05	100%
		POSITION TOTALS --->	1.00	100%	77,827.05	0.00	0%	77,827.05	100%
6106	F	ENGINEER, STAFF	3107	100%	77,827.05	0.00	0%	77,827.05	100%
		POSITION TOTALS --->	1.00	100%	77,827.05	0.00	0%	77,827.05	100%

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				% OF FTP					
8061	F	GRANTS/CONTRACTS	---	1.00	100%	77,827.05	0.00	77,827.05	100%
		OP ANLS		3607	100%	77,827.05	0.00	77,827.05	100%
				% OF FTP					
1278	F	TRANSPORTATION TECH SR	---	1.00	100%	77,827.05	0.00	77,827.05	100%
				0003000 3411	0%	0.00	33,827.96	33,827.96-	0%
				% OF FTP					
2595	F	ELECTRONICS SUPERVISOR, ITD	---	0.00	0%	0.00	33,827.96	33,827.96-	0%
				0003000 3917	0%	0.00	45,828.17	45,828.17-	0%
				% OF FTP					
2882	F	TRANS TECH, OPERATIONS	---	0.00	0%	0.00	45,828.17	45,828.17-	0%
				0003000 3382	0%	0.00	35,828.48	35,828.48-	0%
				% OF FTP					
2130	F	TRANSP TECH PRIN,MTNC	---	0.00	0%	0.00	35,828.48	35,828.48-	0%
				0003000 3470	0%	0.00	46,828.76	46,828.76-	0%
				% OF FTP					
0424	F	TRANS TECH, OPERATIONS	---	0.00	0%	0.00	46,828.76	46,828.76-	0%
				0003000 3270	0%	0.00	33,828.88	33,828.88-	0%
				% OF FTP					
4177	F	ENGINEERING ASST,TRANSP	---	0.00	0%	0.00	33,828.88	33,828.88-	0%
				3506	100%	93,829.31	0.00	93,829.31	100%
				% OF FTP					
5153	F	TECH RECORDS SPEC 1	---	1.00	100%	93,829.31	0.00	93,829.31	100%
				0003000 3401	0%	0.00	27,830.65	27,830.65-	0%
				% OF FTP					
1152	F	TRANS TECH, OPERATIONS	---	0.00	0%	0.00	27,830.65	27,830.65-	0%
				0003000 3129	0%	0.00	17,831.42	17,831.42-	0%
				% OF FTP					
4206	F	ENGINEERING ASST,TRANSP	---	0.00	0%	0.00	17,831.42	17,831.42-	0%
				0003000 3607	0%	0.00	42,831.59	42,831.59-	0%
				% OF FTP					
2454	F	TECHNICAL ENG SERVICES LEADER	---	0.00	0%	0.00	42,831.59	42,831.59-	0%
				0003000 3411	0%	0.00	56,832.00	56,832.00-	0%

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				% OF FTP					
9972	V	GROUP POSITION	0003000 3862	0%	0.00	56,832.00	0%	56,832.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,832.15	0%	9,832.15-	0%
				% OF FTP					
0403	10/22/2021 F	TRANS TECH, OPERATIONS	0003000 3387	0%	0.00	9,832.15	0%	9,832.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,832.38	0%	37,832.38-	0%
				% OF FTP					
0383	F	TRANSP TECH	0003000 3470	100%	70,832.52	37,832.38	0%	37,832.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	70,832.52	100%
				% OF FTP					
0372	F	TRANS TECH, OPERATIONS	0003000 3570	0%	70,832.52	0.00	0%	70,832.52	100%
		POSITION TOTALS --->	1.00	100%	0.00	36,832.95	0%	36,832.95-	0%
				% OF FTP					
4074	F	TRANS TECH, OPERATIONS	0003000 3372	100%	74,833.09	36,832.95	0%	36,832.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	74,833.09	100%
				% OF FTP					
5194	F	TRANSP TECH	0003000 3460	0%	74,833.09	14,833.70	0%	74,833.09	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	14,833.70-	0%
				% OF FTP					
0889	F	TRANS TECH, OPERATIONS	0003000 3560	0%	0.00	14,833.70	0%	14,833.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,834.19	0%	35,834.19-	0%
				% OF FTP					
5117	F	PROJECT MANAGER 2	0003000 3870	100%	129,834.39	35,834.19	0%	35,834.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	129,834.39	100%
				% OF FTP					
1175	F	TRANS TECH, OPERATIONS	0003000 3680	0%	129,834.39	4,834.43	0%	129,834.39	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	4,834.43-	0%
				% OF FTP					
0867	F	TRANS TECH, OPERATIONS	0003000 3590	0%	0.00	4,834.43	0%	4,834.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,834.67	0%	36,834.67-	0%
				% OF FTP					
1647	F	BUYER	0003000 3102	0%	0.00	36,834.67	0%	36,834.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	43,834.72	0%	43,834.72-	0%

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				% OF FTP					
4192	F	TECHNICAL ENG SERVICES LEADER	0003000 3509	0%	0.00	43,834.72	0%	43,834.72-	0%
		POSITION TOTALS --->		0%	0.00	29,835.14	0%	29,835.14-	0%
				% OF FTP					
1572	F	TRANS TECH, OPERATIONS	0003000 3650	0%	0.00	29,835.14	0%	29,835.14-	0%
		POSITION TOTALS --->		0%	0.00	33,835.33	0%	33,835.33-	0%
				% OF FTP					
6007	F	GRANTS/CNTRCTS OFCR	3908	100%	90,835.34	33,835.33	0%	33,835.33-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	90,835.34	100%
				% OF FTP					
0475	F	TRANS TECH, OPERATIONS	0003000 3660	0%	90,835.34	0.00	0%	90,835.34	100%
		POSITION TOTALS --->		0%	0.00	36,836.55	0%	36,836.55-	0%
				% OF FTP					
8014	F	TECHNICAL ENG SERVICES LEADER	0003000 3209	0%	0.00	36,836.55	0%	36,836.55-	0%
		POSITION TOTALS --->		0%	0.00	38,836.87	0%	38,836.87-	0%
				% OF FTP					
0248	F	BUYER	3302	100%	63,837.98	38,836.87	0%	38,836.87-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	63,837.98	100%
				% OF FTP					
0560	F	RESEARCH ANLYST	3995	100%	63,837.98	0.00	0%	63,837.98	100%
		POSITION TOTALS --->		100%	63,837.98	0.00	0%	63,837.98	100%
				% OF FTP					
0596	F	RESEARCH ANLYST	3863	100%	63,837.98	0.00	0%	63,837.98	100%
		POSITION TOTALS --->		100%	63,837.98	0.00	0%	63,837.98	100%
				% OF FTP					
1430	F	TRANSPORTATION TECH SR	3307	100%	63,837.98	0.00	0%	63,837.98	100%
		POSITION TOTALS --->		100%	63,837.98	0.00	0%	63,837.98	100%
				% OF FTP					
1916	F	RESEARCH ANLYST	3995	100%	63,837.98	0.00	0%	63,837.98	100%
		POSITION TOTALS --->		100%	63,837.98	0.00	0%	63,837.98	100%
				% OF FTP					
2376	F	TRANSP TECH PRIN,ENGNRNG	3411	100%	63,837.98	0.00	0%	63,837.98	100%
		POSITION TOTALS --->		100%	63,837.98	0.00	0%	63,837.98	100%

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				% OF FTP					
4155	F	RESEARCH ANLYST	POSITION TOTALS --->	1.00 100%	63,837.98	0.00	0%	63,837.98	100%
				3863 100%	63,837.98	0.00	0%	63,837.98	100%
				% OF FTP					
4156	F	ENGINEERING ASST,TRANSP	POSITION TOTALS --->	1.00 100%	63,837.98	0.00	0%	63,837.98	100%
				3107 100%	63,837.98	0.00	0%	63,837.98	100%
				% OF FTP					
4167	V	TRAINING SPEC	POSITION TOTALS --->	1.00 100%	63,837.98	0.00	0%	63,837.98	100%
				3720 100%	63,837.98	0.00	0%	63,837.98	100%
				% OF FTP					
4198	F	ENGINEERING ASST,TRANSP	POSITION TOTALS --->	1.00 100%	63,837.98	0.00	0%	63,837.98	100%
				3209 100%	63,837.98	0.00	0%	63,837.98	100%
				% OF FTP					
0276	F	PROGRAM SPECIALIST TECHNICIAN	POSITION TOTALS --->	1.00 100%	63,837.98	0.00	0%	63,837.98	100%
				3501 100%	63,838.01	0.00	0%	63,838.01	100%
				% OF FTP					
5176	F	TRAINER, ASSOCIATE	POSITION TOTALS --->	1.00 100%	63,838.01	0.00	0%	63,838.01	100%
				3720 100%	63,838.01	0.00	0%	63,838.01	100%
				% OF FTP					
0918	F	RESEARCH ANLYST	POSITION TOTALS --->	1.00 100%	63,838.01	0.00	0%	63,838.01	100%
				3863 100%	67,838.55	0.00	0%	67,838.55	100%
				% OF FTP					
1438	F	TRANSPORTATION TECH SR	POSITION TOTALS --->	1.00 100%	67,838.55	0.00	0%	67,838.55	100%
				0003000 3409 0%	0.00	7,838.62	0%	67,838.55	100%
				% OF FTP					
7404	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	0.00 0%	0.00	7,838.62	0%	7,838.62-	0%
				0003000 3490 0%	0.00	31,838.91	0%	7,838.62-	0%
				% OF FTP					
0396	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	0.00 0%	0.00	31,838.91	0%	31,838.91-	0%
				3650 100%	71,839.10	0.00	0%	31,838.91-	0%
				% OF FTP					
0849	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	1.00 100%	71,839.10	0.00	0%	71,839.10	100%
				3540 100%	71,839.10	0.00	0%	71,839.10	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0995	F	TRANS TECH, OPERATIONS	---	1.00 100%	71,839.10	0.00	0%	71,839.10	100%
		POSITION TOTALS	---	3383 100%	71,839.10	0.00	0%	71,839.10	100%
				% OF FTP					
1136	F	TRANS TECH, OPERATIONS	---	1.00 100%	71,839.10	0.00	0%	71,839.10	100%
		POSITION TOTALS	---	3174 100%	71,839.10	0.00	0%	71,839.10	100%
				% OF FTP					
4164	F	ENGINEERING ASST, TRANSP	---	1.00 100%	71,839.10	0.00	0%	71,839.10	100%
		POSITION TOTALS	---	3109 100%	71,839.10	0.00	0%	71,839.10	100%
				% OF FTP					
5135	F	TRANS TECH, OPERATIONS	---	1.00 100%	71,839.10	0.00	0%	71,839.10	100%
		POSITION TOTALS	---	0003000 3129 0%	0.00	29,839.46	0%	29,839.46-	0%
				% OF FTP					
5101	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	29,839.46	0%	29,839.46-	0%
		POSITION TOTALS	---	0003000 3387 0%	0.00	36,840.69	0%	36,840.69-	0%
				% OF FTP					
4208	F	ENGINEERING ASST, TRANSP	---	0.00 0%	0.00	36,840.69	0%	36,840.69-	0%
		POSITION TOTALS	---	0003000 3205 0%	0.00	42,841.70	0%	42,841.70-	0%
				% OF FTP					
3646	F	TRANSP TECH PRIN, ENGNRNG	---	0.00 0%	0.00	42,841.70	0%	42,841.70-	0%
		POSITION TOTALS	---	0003000 3308 0%	0.00	44,841.77	0%	44,841.77-	0%
				% OF FTP					
6117	F	PLANNER, TRANS SR	---	0.00 0%	0.00	44,841.77	0%	44,841.77-	0%
		POSITION TOTALS	---	3305 100%	95,842.49	0.00	0%	95,842.49	100%
				% OF FTP					
0020	F	TECH RECORDS SPEC 1	---	1.00 100%	95,842.49	0.00	0%	95,842.49	100%
		POSITION TOTALS	---	3401 100%	52,842.88	0.00	0%	52,842.88	100%
				% OF FTP					
0057	F	SIGN FABRICATOR	---	1.00 100%	52,842.88	0.00	0%	52,842.88	100%
		POSITION TOTALS	---	3917 100%	52,842.88	0.00	0%	52,842.88	100%
				% OF FTP					
0579	F	SIGN FABRICATOR	---	1.00 100%	52,842.88	0.00	0%	52,842.88	100%
		POSITION TOTALS	---	3917 100%	52,842.88	0.00	0%	52,842.88	100%

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				% OF FTP					
		POSITION TOTALS --->	1.00	100%	52,842.88	0.00	0%	52,842.88	100%
1281	V	FINANCIAL TECHNICIAN	3701	100%	52,842.88	0.00	0%	52,842.88	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	52,842.88	0.00	0%	52,842.88	100%
1750	07/10/2021 F	SIGN FABRICATOR	3917	100%	52,842.88	0.00	0%	52,842.88	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	52,842.88	0.00	0%	52,842.88	100%
4062	F	TECH RECORDS SPEC 1	3501	100%	52,842.88	0.00	0%	52,842.88	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	52,842.88	0.00	0%	52,842.88	100%
5052	F	TECH RECORDS SPEC 1	3908	100%	52,842.88	0.00	0%	52,842.88	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	52,842.88	0.00	0%	52,842.88	100%
5127	F	TECH RECORDS SPEC 1	3908	100%	52,842.88	0.00	0%	52,842.88	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	52,842.88	0.00	0%	52,842.88	100%
7601	F	TRANS TECH, OPERATIONS	0003000 3650	0%	52,842.88 0.00	0.00 29,843.08	0%	52,842.88 29,843.08-	100% 0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	29,843.08	0%	29,843.08-	0%
1860	F	TRANSPORTATION TECH SR	0003000 3506	0%	0.00	40,843.40	0%	40,843.40-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	40,843.40	0%	40,843.40-	0%
2856	V	ENGINEER, STAFF	0003000 3305	0%	0.00	42,843.65	0%	42,843.65-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	42,843.65	0%	42,843.65-	0%
6125	12/16/2021 F	ENGINEER, MANAGER 2	0003000 3840	0%	0.00	66,846.44	0%	66,846.44-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	66,846.44	0%	66,846.44-	0%
0434	F	TRANS TECH, OPERATIONS	0003000 3270	0%	0.00	31,846.81	0%	31,846.81-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	31,846.81	0%	31,846.81-	0%
1119	F	TRANS TECH, OPERATIONS	0003000 3175	0%	0.00	34,847.33	0%	34,847.33-	0%

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				% OF FTP					
1845	F	TRANS TECH, OPERATIONS	0003000 3660	0%	0.00	34,847.33	0%	34,847.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,848.19	0%	34,848.19-	0%
3575	F	PROGRAM MGR, TRANSPORTATION	0003000 3850	0%	0.00	34,848.19	0%	34,848.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	848.33	0%	848.33-	0%
2011	F	TRANSP TECH PRIN,MTNC	0003000 3521	0%	0.00	848.33	0%	848.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	46,849.13	0%	46,849.13-	0%
0654	F	TRANS TECH, OPERATIONS	0003000 3240	0%	0.00	46,849.13	0%	46,849.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,849.61	0%	33,849.61-	0%
4088	F	ELECTRICIAN, TRFFC SGNL	0003000 3321	100%	61,850.60	33,849.61	0%	33,849.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	61,850.60	100%
1008	F	TRANSPORTATION TECH SR	0003000 3321	100%	61,850.60	0.00	0%	61,850.60	100%
		POSITION TOTALS --->	1.00	0%	0.00	33,850.61	0%	33,850.61-	0%
1459	F	TRANSP TECH PRIN,ENGNRNG	0003000 3407	0%	0.00	33,850.61	0%	33,850.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	17,851.07	0%	17,851.07-	0%
4079	F	PROGRAM MGR, TRANSPORTATION	0003000 3851	0%	0.00	17,851.07	0%	17,851.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	57,852.73	0%	57,852.73-	0%
0567	V	TRANS TECH, OPERATIONS	0003000 3175	0%	0.00	57,852.73	0%	57,852.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	31,852.98	0%	31,852.98-	0%
3091	F	ENGINEER, MANAGER 1	0003000 3521	100%	124,853.04	31,852.98	0%	31,852.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	124,853.04	100%
1829	F	TRANS TECH, OPERATIONS	0003000 3640	0%	124,853.04	0.00	0%	124,853.04	100%
		POSITION TOTALS --->	1.00	0%	0.00	28,853.25	0%	28,853.25-	0%

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				% OF FTP					
2967	F	TECHNICAL ENG SERVICES LEADER	0003000 3980	0%	0.00	28,853.25	0%	28,853.25-	0%
		POSITION TOTALS --->		0%	0.00	32,853.28	0%	32,853.28-	0%
				% OF FTP					
4118	F	SAFETY & COMPLIANCE OFFCR, ITD	3101	100%	81,853.44	32,853.28	0%	32,853.28-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	81,853.44	100%
				% OF FTP					
4042	F	TRANS TECH, OPERATIONS	0003000 3630	0%	81,853.44	0.00	0%	81,853.44	100%
		POSITION TOTALS --->		0%	0.00	29,854.92	0%	29,854.92-	0%
				% OF FTP					
0370	F	TRANS TECH, OPERATIONS	0003000 3550	0%	0.00	29,854.92	0%	29,854.92-	0%
		POSITION TOTALS --->		0%	0.00	34,857.82	0%	34,857.82-	0%
				% OF FTP					
2452	F	TRANS TECH, OPERATIONS	0003000 3660	0%	0.00	34,857.82	0%	34,857.82-	0%
		POSITION TOTALS --->		0%	0.00	31,857.94	0%	31,857.94-	0%
				% OF FTP					
0010	F	FINANCIAL TECHNICIAN	0003000 3701	0%	0.00	31,857.94	0%	31,857.94-	0%
		POSITION TOTALS --->		0%	0.00	8,858.33	0%	8,858.33-	0%
				% OF FTP					
1667	F	MECHANIC	3125	100%	70,858.33	8,858.33	0%	8,858.33-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	70,858.33	100%
				% OF FTP					
2883	F	ENGINEER, MANAGER 1	3407	100%	70,858.33	0.00	0%	70,858.33	100%
		POSITION TOTALS --->		100%	121,859.08	0.00	0%	121,859.08	100%
				% OF FTP					
1155	F	HUMAN RESOURCE SPEC, SR	0003000 3101	0%	121,859.08	0.00	0%	121,859.08	100%
		POSITION TOTALS --->		0%	0.00	7,860.15	0%	7,860.15-	0%
				% OF FTP					
0891	F	ENGINEER, STAFF	0003000 3511	0%	0.00	7,860.15	0%	7,860.15-	0%
		POSITION TOTALS --->		0%	0.00	42,860.71	0%	42,860.71-	0%
				% OF FTP					
4032	F	ENGINEER, TECHNICAL 2	0003000 3980	0%	0.00	42,860.71	0%	42,860.71-	0%
		POSITION TOTALS --->		0%	0.00	60,861.01	0%	60,861.01-	0%

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				% OF FTP					
0300	F	TRANS ENGINEERING DIV ADMIN	3801	100%	196,861.90	60,861.01 0.00	0%	60,861.01- 196,861.90	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
4162	F	ENGINEERING ASST, TRANSP	0003000 3409	100%	196,861.90	0.00 43,862.57	0%	196,861.90 43,862.57-	100% 0%
		POSITION TOTALS --->	1.00	100%	196,861.90	0.00	0%	196,861.90	100%
5137	F	PROGRAM MANAGER	3871	100%	102,862.84	43,862.57 0.00	0%	43,862.57- 102,862.84	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
1181	F	TRANS TECH, OPERATIONS	0003000 3660	100%	102,862.84	0.00 23,863.14	0%	102,862.84 23,863.14-	100% 0%
		POSITION TOTALS --->	1.00	100%	102,862.84	0.00	0%	102,862.84	100%
0964	F	TRANSP TECH	3460	100%	63,863.79	23,863.14 0.00	0%	23,863.14- 63,863.79	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
9106	F	GROUP POSITION	3173	100%	10,864.64	0.00 0.00	0%	63,863.79 10,864.64	100% 100%
		POSITION TOTALS --->	1.00	100%	10,864.64	0.00	0%	63,863.79	100%
5007	F	TECHNICAL ENG SERVICES LEADER	0003000 3607	0%	10,864.64	0.00 50,864.73	0%	10,864.64 50,864.73-	100% 0%
		POSITION TOTALS --->	0.00	100%	10,864.64	0.00	0%	10,864.64	100%
0929	F	TRANS TECH, OPERATIONS	0003000 3460	0%	0.00	50,864.73 36,865.00	0%	50,864.73- 36,865.00-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
1090	F	TRANS TECH, OPERATIONS	0003000 3240	0%	0.00	36,865.00 28,865.59	0%	36,865.00- 28,865.59-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
3450	F	ENGINEER, MANAGER 1	0003000 3849	0%	0.00	28,865.59 42,865.64	0%	28,865.59- 42,865.64-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
4077	F	IT OPS & SUPPORT ANALYST I	3730	100%	79,866.05	42,865.64 0.00	0%	42,865.64- 79,866.05	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				

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				% OF FTP					
4102	F	TRANSP TECH PRIN,ENGNRNG	---	1.00 100%	79,866.05	0.00	0%	79,866.05	100%
				3606 100%	79,866.05	0.00	0%	79,866.05	100%
				% OF FTP					
2861	F	RESEARCH ANLYST,SR	---	1.00 100%	79,866.05	0.00	0%	79,866.05	100%
				3863 100%	87,867.17	0.00	0%	87,867.17	100%
				% OF FTP					
0444	F	TRANS TECH, OPERATIONS	---	1.00 100%	87,867.17	0.00	0%	87,867.17	100%
				3174 100%	60,867.66	0.00	0%	60,867.66	100%
				% OF FTP					
0494	F	TRANS TECH, OPERATIONS	---	1.00 100%	60,867.66	0.00	0%	60,867.66	100%
				3177 100%	60,867.66	0.00	0%	60,867.66	100%
				% OF FTP					
0870	V	TRANS TECH, OPERATIONS	---	1.00 100%	60,867.66	0.00	0%	60,867.66	100%
				3535 100%	60,867.66	0.00	0%	60,867.66	100%
				% OF FTP					
0876	F	TRANS TECH, OPERATIONS	---	1.00 100%	60,867.66	0.00	0%	60,867.66	100%
				3590 100%	60,867.66	0.00	0%	60,867.66	100%
				% OF FTP					
0925	V	TRANS TECH, OPERATIONS	---	1.00 100%	60,867.66	0.00	0%	60,867.66	100%
				3480 100%	60,867.66	0.00	0%	60,867.66	100%
				% OF FTP					
0965	F	TRANS TECH, OPERATIONS	---	1.00 100%	60,867.66	0.00	0%	60,867.66	100%
				3450 100%	60,867.66	0.00	0%	60,867.66	100%
				% OF FTP					
1012	F	TRANS TECH, OPERATIONS	---	1.00 100%	60,867.66	0.00	0%	60,867.66	100%
				3389 100%	60,867.66	0.00	0%	60,867.66	100%
				% OF FTP					
1026	F	TRANS TECH, OPERATIONS	---	1.00 100%	60,867.66	0.00	0%	60,867.66	100%
				3383 100%	60,867.66	0.00	0%	60,867.66	100%
				% OF FTP					
1092	F	TRANS TECH, OPERATIONS	---	1.00 100%	60,867.66	0.00	0%	60,867.66	100%
				3290 100%	60,867.66	0.00	0%	60,867.66	100%

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				% OF FTP					
1133	F	TRANS TECH, OPERATIONS	---	1.00 100%	60,867.66	0.00	0%	60,867.66	100%
		POSITION TOTALS	---	3177 100%	60,867.66	0.00	0%	60,867.66	100%
1148	F	TRANS TECH, OPERATIONS	---	1.00 100%	60,867.66	0.00	0%	60,867.66	100%
		POSITION TOTALS	---	3177 100%	60,867.66	0.00	0%	60,867.66	100%
1175	F	TRANS TECH, OPERATIONS	---	1.00 100%	60,867.66	0.00	0%	60,867.66	100%
		POSITION TOTALS	---	3680 100%	60,867.66	0.00	0%	60,867.66	100%
1192	V	TRANS TECH, OPERATIONS	---	1.00 100%	60,867.66	0.00	0%	60,867.66	100%
		POSITION TOTALS	---	3680 100%	60,867.66	0.00	0%	60,867.66	100%
1388	V	TRANS TECH, OPERATIONS	---	1.00 100%	60,867.66	0.00	0%	60,867.66	100%
	06/12/2021	POSITION TOTALS	---	3650 100%	60,867.66	0.00	0%	60,867.66	100%
1662	F	TRANS TECH, OPERATIONS	---	1.00 100%	60,867.66	0.00	0%	60,867.66	100%
	05/24/2021	POSITION TOTALS	---	3175 100%	60,867.66	0.00	0%	60,867.66	100%
2177	F	ELECTRICIAN, TRFFC SGNL	---	1.00 100%	60,867.66	0.00	0%	60,867.66	100%
		POSITION TOTALS	---	3106 100%	60,867.66	0.00	0%	60,867.66	100%
2966	F	PROGRAM SPECIALIST TECHNICIAN	---	1.00 100%	60,867.66	0.00	0%	60,867.66	100%
		POSITION TOTALS	---	3101 100%	60,867.66	0.00	0%	60,867.66	100%
4159	V	TRANS TECH, OPERATIONS	---	1.00 100%	60,867.66	0.00	0%	60,867.66	100%
		POSITION TOTALS	---	3690 100%	60,867.66	0.00	0%	60,867.66	100%
4551	V	TRANS TECH, OPERATIONS	---	1.00 100%	60,867.66	0.00	0%	60,867.66	100%
	06/26/2021	POSITION TOTALS	---	3240 100%	60,867.66	0.00	0%	60,867.66	100%
7202	F	TRANS TECH, OPERATIONS	---	1.00 100%	60,867.66	0.00	0%	60,867.66	100%
	10/28/2021	POSITION TOTALS	---	3290 100%	60,867.66	0.00	0%	60,867.66	100%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7304	F	TRANS TECH, OPERATIONS	3329	100%	60,867.66	0.00	0%	60,867.66	100%
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
7504	F	TRANS TECH, OPERATIONS	3580	100%	60,867.66	0.00	0%	60,867.66	100%
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
8040	F	TRANS TECH, OPERATIONS	3650	100%	60,867.66	0.00	0%	60,867.66	100%
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
8044	F	TRANS TECH, OPERATIONS	3690	100%	60,867.66	0.00	0%	60,867.66	100%
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
2649	F	PROGRAM MANAGER	0003000 3952	0%	60,867.66 0.00	0.00 50,868.26	0% 0%	60,867.66 50,868.26-	100% 0%
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
0986	F	TRANS TECH, OPERATIONS	0003000 3329	0%	0.00 0.00	50,868.26 34,868.39	0% 0%	50,868.26- 34,868.39-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	50,868.26	0%	50,868.26-	0%
2450	F	PROGRAM MANAGER	3863	100%	99,868.88	0.00	0%	99,868.88	100%
		POSITION TOTALS --->	0.00	0%	0.00	34,868.39	0%	34,868.39-	0%
9100	F	GROUP POSITION	3106	100%	10,869.07	0.00	0%	10,869.07	100%
		POSITION TOTALS --->	1.00	100%	99,868.88	0.00	0%	99,868.88	100%
0647	F	TRANS TECH, OPERATIONS	3440	100%	68,870.94	0.00	0%	68,870.94	100%
		POSITION TOTALS --->	0.00	100%	10,869.07	0.00	0%	10,869.07	100%
1111	F	TRANS TECH, OPERATIONS	0003000 3129	0%	68,870.94 0.00	0.00 39,871.15	0% 0%	68,870.94 39,871.15-	100% 0%
		POSITION TOTALS --->	1.00	100%	68,870.94	0.00	0%	68,870.94	100%
3155	F	ENGINEER, MANAGER 1	0003000 3509	0%	0.00 0.00	39,871.15 62,871.39	0% 0%	39,871.15- 62,871.39-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	39,871.15	0%	39,871.15-	0%

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				% OF FTP					
0955	F	TRANSP TECH	0003000 3490	0%	0.00	62,871.39	0%	62,871.39-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,871.81	0%	33,871.81-	0%
				% OF FTP					
1920	F	ENGINEER, TECHNICAL 2	0003000 3830	0%	0.00	33,871.81	0%	33,871.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	55,871.90	0%	55,871.90-	0%
				% OF FTP					
0620	F	RESEARCH ANLYST	0003000 3863	0%	0.00	55,871.90	0%	55,871.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,872.09	0%	33,872.09-	0%
				% OF FTP					
1036	F	TRANS TECH, OPERATIONS	0003000 3378	0%	0.00	33,872.09	0%	33,872.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,872.16	0%	34,872.16-	0%
				% OF FTP					
1687	F	MECHANIC	0003000 3325	0%	0.00	34,872.16	0%	34,872.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,872.81	0%	37,872.81-	0%
				% OF FTP					
2504	F	ENGINEERING ASST, TRANSP	0003000 3107	0%	0.00	37,872.81	0%	37,872.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,873.26	0%	36,873.26-	0%
				% OF FTP					
1032	V	TRANS TECH, OPERATIONS	0003000 3377	0%	0.00	36,873.26	0%	36,873.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,873.27	0%	34,873.27-	0%
				% OF FTP					
8052	F	RIGHT-OF-WAY AGENT	0003000 3952	0%	0.00	34,873.27	0%	34,873.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	31,873.37	0%	31,873.37-	0%
				% OF FTP					
2575	F	SHOP SUPERINTENDENT	3325	100%	88,873.78	31,873.37	0%	31,873.37-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	88,873.78	100%
				% OF FTP					
8006	F	TECHNICAL ENG SERVICES LEADER	0003000 3109	0%	88,873.78	0.00	0%	88,873.78	100%
		POSITION TOTALS --->	1.00	100%	0.00	38,874.09	0%	38,874.09-	0%
				% OF FTP					
2852	F	ENGINEERING ASST, TRANSP	0003000 3107	0%	0.00	38,874.09	0%	38,874.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	43,874.41	0%	43,874.41-	0%

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				% OF FTP					
1013	F	TRANSP TECH	0003000 3389	0%	0.00	43,874.41	0%	43,874.41-	0%
		POSITION TOTALS --->		0%	0.00	2,874.58	0%	2,874.58-	0%
				% OF FTP					
1184	F	TRANS TECH, OPERATIONS	0003000 3650	0%	0.00	2,874.58	0%	2,874.58-	0%
		POSITION TOTALS --->		0%	0.00	29,874.85	0%	29,874.85-	0%
				% OF FTP					
1563	F	TECH RECORDS SPEC 1	3101	100%	53,875.27	29,874.85	0%	29,874.85-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	53,875.27	100%
				% OF FTP					
1028	F	TRANS TECH, OPERATIONS	0003000 3378	0%	53,875.27	0.00	0%	53,875.27	100%
		POSITION TOTALS --->		0%	0.00	35,875.33	0%	35,875.33-	0%
				% OF FTP					
1426	F	TECHNICAL ENG SERVICES LEADER	0003000 3109	0%	0.00	35,875.33	0%	35,875.33-	0%
		POSITION TOTALS --->		0%	0.00	54,875.59	0%	54,875.59-	0%
				% OF FTP					
2032	F	UTILITY CRAFTSMAN, SENIOR	0003000 3630	0%	0.00	54,875.59	0%	54,875.59-	0%
		POSITION TOTALS --->		0%	0.00	42,875.82	0%	42,875.82-	0%
				% OF FTP					
0855	F	TRANS TECH, OPERATIONS	0003000 3540	0%	0.00	42,875.82	0%	42,875.82-	0%
		POSITION TOTALS --->		0%	0.00	34,876.83	0%	34,876.83-	0%
				% OF FTP					
1017	F	TRANS TECH, OPERATIONS	0003000 3388	0%	0.00	34,876.83	0%	34,876.83-	0%
		POSITION TOTALS --->		0%	0.00	37,877.09	0%	37,877.09-	0%
				% OF FTP					
2310	F	ENGINEER, MANAGER 1	3106	100%	128,879.42	37,877.09	0%	37,877.09-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	128,879.42	100%
				% OF FTP					
1053	V	TRANS TECH, OPERATIONS	0003000 3260	0%	128,879.42	0.00	0%	128,879.42	100%
		POSITION TOTALS --->		0%	0.00	4,879.46	0%	4,879.46-	0%
				% OF FTP					
4106	F	ENGINEERING ASST,TRANSP	0003000 3506	0%	0.00	4,879.46	0%	4,879.46-	0%
		POSITION TOTALS --->		0%	0.00	41,879.60	0%	41,879.60-	0%

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				% OF FTP					
5138	F	BUSINESS OPERATIONS MGR	0003000 3701	0%	0.00	74,883.60	0%	74,883.60-	0%
		POSITION TOTALS --->		0%	0.00	10,884.15	0%	10,884.15-	0%
				% OF FTP					
1421	F	ENGINEERING ASST, TRANSP	0003000 3511	0%	0.00	10,884.15	0%	10,884.15-	0%
		POSITION TOTALS --->		0%	0.00	43,884.22	0%	43,884.22-	0%
				% OF FTP					
3421	F	ENGINEER, MANAGER 2	0003000 3605	0%	0.00	43,884.22	0%	43,884.22-	0%
		POSITION TOTALS --->		0%	0.00	71,884.28	0%	71,884.28-	0%
				% OF FTP					
1020	F	TRANS TECH, OPERATIONS	0003000 3372	0%	0.00	71,884.28	0%	71,884.28-	0%
		POSITION TOTALS --->		0%	0.00	36,884.66	0%	36,884.66-	0%
				% OF FTP					
1913	V	ENGINEER, STAFF	3310	100%	74,884.71	36,884.66	0%	36,884.66-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	74,884.71	100%
				% OF FTP					
8013	V	TECHNICAL ENG SERVICES LEADER	3207	100%	74,884.71	0.00	0%	74,884.71	100%
		POSITION TOTALS --->		100%	74,884.71	0.00	0%	74,884.71	100%
				% OF FTP					
0136	F	TECHNICAL ENG SERVICES LEADER	0003000 3107	0%	74,884.71	54,884.89	0%	74,884.71	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	54,884.89-	0%
				% OF FTP					
4005	F	TRANS ENGINEERING DIV ADMIN	3901	100%	181,885.48	54,884.89	0%	54,884.89-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	181,885.48	100%
				% OF FTP					
1664	F	MECHANIC	0003000 3225	0%	181,885.48	37,885.58	0%	181,885.48	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	37,885.58-	0%
				% OF FTP					
1644	F	MECHANIC	0003000 3325	0%	0.00	37,885.58	0%	37,885.58-	0%
		POSITION TOTALS --->		0%	0.00	35,885.95	0%	35,885.95-	0%
				% OF FTP					
3588	F	ENGINEER, MANAGER 3	0003000 3401	0%	0.00	35,885.95	0%	35,885.95-	0%
		POSITION TOTALS --->		0%	0.00	73,886.49	0%	73,886.49-	0%

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				% OF FTP					
4612	F	PLANNER, ENVIRONMENTAL	---	1.00 100%	87,892.98	0.00	0%	87,892.98	100%
		POSITION TOTALS	---	1.00 100%	87,892.98	0.00	0%	87,892.98	100%
				3305					
				% OF FTP					
1280	F	TRANSP TECH	---	1.00 100%	87,892.98	0.00	0%	87,892.98	100%
		POSITION TOTALS	---	1.00 100%	87,892.98	0.00	0%	87,892.98	100%
				0003000 3535	0.00	36,893.49	0%	36,893.49-	0%
				% OF FTP					
2965	F	CHF OPERATIONS OFFCR/DPTY DIR	---	0.00 0%	0.00	36,893.49	0%	36,893.49-	0%
		POSITION TOTALS	---	0.00 0%	0.00	112,893.62	0%	112,893.62-	0%
				0003000 3701					
				% OF FTP					
5043	F	TRANSP TECH PRIN,ENGNRNG	---	0.00 0%	0.00	112,893.62	0%	112,893.62-	0%
		POSITION TOTALS	---	0.00 0%	0.00	35,894.19	0%	35,894.19-	0%
				0003000 3105					
				% OF FTP					
1885	F	CHEMIST, SENIOR	---	0.00 0%	0.00	35,894.19	0%	35,894.19-	0%
		POSITION TOTALS	---	0.00 0%	0.00	37,894.20	0%	37,894.20-	0%
				0003000 3995					
				% OF FTP					
4602	V	ENGINEER, STAFF	---	0.00 0%	0.00	37,894.20	0%	37,894.20-	0%
		POSITION TOTALS	---	0.00 0%	0.00	29,894.32	0%	29,894.32-	0%
				0003000 3207					
				% OF FTP					
5044	F	RIGHT-OF-WAY AGENT,SR	---	0.00 0%	0.00	29,894.32	0%	29,894.32-	0%
		POSITION TOTALS	---	0.00 0%	0.00	103,895.25	0%	103,895.25	100%
				3952	100%	0.00			
				% OF FTP					
1045	F	TRANS TECH, OPERATIONS	---	1.00 100%	103,895.25	0.00	0%	103,895.25	100%
		POSITION TOTALS	---	1.00 100%	103,895.25	0.00	0%	103,895.25	100%
				0003000 3220	0.00	33,895.62	0%	33,895.62-	0%
				% OF FTP					
0875	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	33,895.62	0%	33,895.62-	0%
		POSITION TOTALS	---	0.00 0%	0.00	36,895.86	0%	36,895.86-	0%
				0003000 3550					
				% OF FTP					
0163	F	ENGINEERING ASST,TRANSP	---	0.00 0%	0.00	36,895.86	0%	36,895.86-	0%
		POSITION TOTALS	---	0.00 0%	0.00	43,895.94	0%	43,895.94-	0%
				0003000 3409					
				% OF FTP					
5186	F	TRANSP TECH PRIN,ENGNRNG	---	0.00 0%	0.00	43,895.94	0%	43,895.94-	0%
		POSITION TOTALS	---	0.00 0%	0.00	43,896.14	0%	43,896.14-	0%
				0003000 3308					

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				% OF FTP					
0016	F	PROGRAM PLNG/DEVPMT SPEC	0003000 3908	0%	0.00	43,896.14	0%	43,896.14-	0%
				0%	0.00	38,897.27	0%	38,897.27-	0%
				% OF FTP					
8051	F	ENGINEER, MANAGER 1	0003000 3917	0%	0.00	38,897.27	0%	38,897.27-	0%
				0%	0.00	27,898.28	0%	27,898.28-	0%
				% OF FTP					
4148	F	TRANSP TECH PRIN, ENGRNG	3505	100%	80,898.46	27,898.28	0%	27,898.28-	0%
				100%	0.00	0.00	0%	80,898.46	100%
				% OF FTP					
9125	F	GROUP POSITION	0003000 3175	0%	80,898.46	0.00	0%	80,898.46	100%
				0%	0.00	5,898.90	0%	5,898.90-	0%
				% OF FTP					
4159	V	TRANS TECH, OPERATIONS	0003000 3690	0%	0.00	5,898.90	0%	5,898.90-	0%
				0%	0.00	2,899.15	0%	2,899.15-	0%
				% OF FTP					
1190	F	GRANTS/CNTRCTS OFCR	3841	100%	76,899.63	2,899.15	0%	2,899.15-	0%
				100%	0.00	0.00	0%	76,899.63	100%
				% OF FTP					
1387	V	ENGINEERING ASST, TRANSP	3308	100%	76,899.63	0.00	0%	76,899.63	100%
				100%	76,899.63	0.00	0%	76,899.63	100%
				% OF FTP					
1873	F	RESEARCH ANLYST, SR	3995	100%	76,899.63	0.00	0%	76,899.63	100%
				100%	76,899.63	0.00	0%	76,899.63	100%
				% OF FTP					
2422	F	ENGINEERING ASST, TRANSP	3980	100%	76,899.63	0.00	0%	76,899.63	100%
				100%	76,899.63	0.00	0%	76,899.63	100%
				% OF FTP					
2461	F	ENGINEERING ASST, TRANSP	3609	100%	76,899.63	0.00	0%	76,899.63	100%
				100%	76,899.63	0.00	0%	76,899.63	100%
				% OF FTP					
2851	F	ENGINEERING ASST, TRANSP	3507	100%	76,899.63	0.00	0%	76,899.63	100%
				100%	76,899.63	0.00	0%	76,899.63	100%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3198	F	ENGINEERING ASST,TRANSP	3209	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
4067	F	PLANNER,TRANS	3405	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
4120	V	LAND SURVEYOR, TRANS	3105	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
4169	V	ENGINEERING ASST,TRANSP	3205	100%	76,899.63	0.00	0%	76,899.63	100%
	04/18/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
4193	F	ENGINEERING ASST,TRANSP	3507	100%	76,899.63	0.00	0%	76,899.63	100%
	06/25/2021	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
8050	F	PROGRAM SYSTEM SPEC-AUTO	3860	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
1992	F	TRANSP TECH PRIN,MTNC	0003000 3550	0%	0.00	46,901.04	0%	46,901.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	46,901.04	0%	46,901.04-	0%
8073	F	PROGRAM MANAGER	0003000 3871	0%	0.00	49,901.58	0%	49,901.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	49,901.58	0%	49,901.58-	0%
2020	F	ENGINEERING ASST,TRANSP	0003000 3509	0%	0.00	43,901.67	0%	43,901.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	43,901.67	0%	43,901.67-	0%
3645	F	PROGRAM SPECIALIST	0003000 3321	0%	0.00	10,902.92	0%	10,902.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,902.92	0%	10,902.92-	0%
9203	V	GROUP POSITION	3290	100%	1,903.07	0.00	0%	1,903.07	100%
		POSITION TOTALS --->	0.00	0%	0.00	10,902.92	0%	10,902.92-	0%

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	04/16/2021								
5052	F	TECH RECORDS SPEC 1	0003000 3908	100% 0%	1,903.07 0.00	0.00 17,903.70	0% 0%	1,903.07 17,903.70-	100% 0%
		POSITION TOTALS	---	0.00	100%	0.00	0%	1,903.07	100%
				% OF FTP					
2575	F	SHOP SUPERINTENDENT	0003000 3325	0% 0%	0.00 0.00	17,903.70 44,903.77	0% 0%	17,903.70- 44,903.77-	0% 0%
		POSITION TOTALS	---	0.00	0%	17,903.70	0%	17,903.70-	0%
				% OF FTP					
1077	F	TRANS TECH, OPERATIONS	0003000 3290	0% 0%	0.00 0.00	44,903.77 29,904.18	0% 0%	44,903.77- 29,904.18-	0% 0%
		POSITION TOTALS	---	0.00	0%	44,903.77	0%	44,903.77-	0%
				% OF FTP					
5137	F	PROGRAM MANAGER	0003000 3871	0% 0%	0.00 0.00	29,904.18 36,904.99	0% 0%	29,904.18- 36,904.99-	0% 0%
		POSITION TOTALS	---	0.00	0%	29,904.18	0%	29,904.18-	0%
				% OF FTP					
2005	F	TRANS OPERATIONS TEAM LEADER	0003000 3260	0% 0%	0.00 0.00	36,904.99 45,905.23	0% 0%	36,904.99- 45,905.23-	0% 0%
		POSITION TOTALS	---	0.00	0%	36,904.99	0%	36,904.99-	0%
				% OF FTP					
1900	F	TRANS TECH, OPERATIONS	0003000 3480	0% 0%	0.00 0.00	45,905.23 33,905.43	0% 0%	45,905.23- 33,905.43-	0% 0%
		POSITION TOTALS	---	0.00	0%	45,905.23	0%	45,905.23-	0%
				% OF FTP					
4100	F	ENGINEERING ASST, TRANSP	0003000 3305	0% 0%	0.00 0.00	33,905.43 42,906.16	0% 0%	33,905.43- 42,906.16-	0% 0%
		POSITION TOTALS	---	0.00	0%	33,905.43	0%	33,905.43-	0%
				% OF FTP					
0565	F	TRANS TECH, OPERATIONS	0003000 3690	0% 0%	0.00 0.00	42,906.16 26,906.41	0% 0%	42,906.16- 26,906.41-	0% 0%
		POSITION TOTALS	---	0.00	0%	42,906.16	0%	42,906.16-	0%
				% OF FTP					
0989	F	TRANSP TECH	0003000 3388	0% 0%	0.00 0.00	26,906.41 35,906.93	0% 0%	26,906.41- 35,906.93-	0% 0%
		POSITION TOTALS	---	0.00	0%	26,906.41	0%	26,906.41-	0%
				% OF FTP					
4148	F	TRANSP TECH PRIN, ENGNRNG	0003000 3505	0% 0%	0.00 0.00	35,906.93 39,907.23	0% 0%	35,906.93- 39,907.23-	0% 0%
		POSITION TOTALS	---	0.00	0%	35,906.93	0%	35,906.93-	0%
				% OF FTP					
1526	F	TRANS TECH, OPERATIONS	0003000 3580	0% 0%	0.00 0.00	39,907.23 35,907.48	0% 0%	39,907.23- 35,907.48-	0% 0%
		POSITION TOTALS	---	0.00	0%	39,907.23	0%	39,907.23-	0%

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				% OF FTP					
1849	F	TRANSP TECH	0003000 3450	0%	0.00	35,907.48	0%	35,907.48-	0%
		POSITION TOTALS --->		0%	0.00	34,907.66	0%	34,907.66-	0%
				% OF FTP					
2156	F	BUYER	0003000 3102	100%	54,907.68	34,907.66	0%	34,907.66-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	54,907.68	100%
				% OF FTP					
9101	F	GROUP POSITION	0003000 3177	0%	54,907.68	0.00	0%	54,907.68	100%
		POSITION TOTALS --->		0%	0.00	2,907.69	0%	2,907.69-	0%
				% OF FTP					
4236	F	TRANS TECH, OPERATIONS	0003000 3220	0%	0.00	2,907.69	0%	2,907.69-	0%
		POSITION TOTALS --->		0%	0.00	25,907.98	0%	25,907.98-	0%
				% OF FTP					
0413	V	TRANSPORTATION TECH SR	0003000 3329	0%	0.00	25,907.98	0%	25,907.98-	0%
		POSITION TOTALS --->		0%	0.00	21,908.40	0%	21,908.40-	0%
				% OF FTP					
8050	F	PROGRAM SYSTEM SPEC-AUTO	0003000 3860	0%	0.00	21,908.40	0%	21,908.40-	0%
		POSITION TOTALS --->		0%	0.00	6,910.09	0%	6,910.09-	0%
				% OF FTP					
1211	F	TRANS TECH, OPERATIONS	0003000 3650	0%	0.00	6,910.09	0%	6,910.09-	0%
		POSITION TOTALS --->		0%	0.00	37,910.11	0%	37,910.11-	0%
				% OF FTP					
4142	F	RECORDS INSPECTOR, ITD	0003000 3101	0%	0.00	37,910.11	0%	37,910.11-	0%
		POSITION TOTALS --->		0%	0.00	35,911.10	0%	35,911.10-	0%
				% OF FTP					
0457	F	RESEARCH ANLYST,SR	0003000 3862	0%	0.00	35,911.10	0%	35,911.10-	0%
		POSITION TOTALS --->		0%	0.00	40,911.11	0%	40,911.11-	0%
				% OF FTP					
4195	F	TRANSPORTATION TECH SR	0003000 3309	0%	0.00	40,911.11	0%	40,911.11-	0%
		POSITION TOTALS --->		0%	0.00	35,912.61	0%	35,912.61-	0%
				% OF FTP					
8048	F	PROGRAM SYSTEM SPEC-AUTO	0003000 3860	0%	0.00	35,912.61	0%	35,912.61-	0%
		POSITION TOTALS --->		0%	0.00	9,913.26	0%	9,913.26-	0%

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				% OF FTP					
9124	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	9,913.26	0%	9,913.26-	0%
				3172 100%	7,913.65	0.00	0%	7,913.65	100%
				% OF FTP					
0865	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	0.00 100%	7,913.65	0.00	0%	7,913.65	100%
				0003000 3550 0%	0.00	34,913.88	0%	34,913.88-	0%
				% OF FTP					
0575	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	0.00 0%	0.00	34,913.88	0%	34,913.88-	0%
				0003000 3260 0%	0.00	34,914.37	0%	34,914.37-	0%
				% OF FTP					
0943	F	TRANSP TECH	POSITION TOTALS --->	0.00 0%	0.00	34,914.37	0%	34,914.37-	0%
				0003000 3450 0%	0.00	32,914.59	0%	32,914.59-	0%
				% OF FTP					
0947	F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	0.00 0%	0.00	32,914.59	0%	32,914.59-	0%
				0003000 3670 0%	0.00	34,916.36	0%	34,916.36-	0%
				% OF FTP					
9962	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	34,916.36	0%	34,916.36-	0%
				3401 100%	9,916.97	0.00	0%	9,916.97	100%
				% OF FTP					
0848	V	TRANS TECH, OPERATIONS	POSITION TOTALS --->	0.00 100%	9,916.97	0.00	0%	9,916.97	100%
				3560 100%	75,917.12	0.00	0%	75,917.12	100%
				% OF FTP					
9212	10/29/2021 V	GROUP POSITION	POSITION TOTALS --->	1.00 100%	75,917.12	0.00	0%	75,917.12	100%
				3240 100%	4,917.31	0.00	0%	4,917.31	100%
				% OF FTP					
5181	02/19/2021 F	ENGINEER, STAFF	POSITION TOTALS --->	0.00 100%	4,917.31	0.00	0%	4,917.31	100%
				3310 100%	83,918.25	0.00	0%	83,918.25	100%
				% OF FTP					
4176	F	ENGINEERING ASST, TRANSP	POSITION TOTALS --->	1.00 100%	83,918.25	0.00	0%	83,918.25	100%
				0003000 3109 0%	0.00	45,919.42	0%	45,919.42-	0%
				% OF FTP					
4226	F	ENGINEERING ASST, TRANSP	POSITION TOTALS --->	0.00 0%	0.00	45,919.42	0%	45,919.42-	0%
				0003000 3407 0%	0.00	41,919.80	0%	41,919.80-	0%

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				% OF FTP					
1135	F	ENGINEERING ASST,TRANSP	0003000 3107	0%	0.00	34,923.21	0%	34,923.21-	0%
		POSITION TOTALS --->		0%	0.00	31,923.87	0%	31,923.87-	0%
0246	F	PROJECT COORDINATOR	0003000 3870	100%	80,924.27	31,923.87	0%	31,923.87-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	80,924.27	100%
5048	F	TRAINING SPEC	0003000 3720	100%	80,924.27	0.00	0%	80,924.27	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	80,924.27	100%
1867	F	IT SOFTWARE ENGINEER III	0003000 3765	0%	80,924.27	0.00	0%	80,924.27	100%
		POSITION TOTALS --->		0%	0.00	48,924.78	0%	48,924.78-	0%
8011	F	ENGINEERING ASST,TRANSP	0003000 3209	0%	0.00	48,924.78	0%	48,924.78-	0%
		POSITION TOTALS --->		0%	0.00	33,926.03	0%	33,926.03-	0%
9966	V	GROUP POSITION	0003000 3840	0%	0.00	33,926.03	0%	33,926.03-	0%
		POSITION TOTALS --->		0%	0.00	12,926.33	0%	12,926.33-	0%
4152	F	ENGINEERING ASST,TRANSP	0003000 3307	0%	0.00	12,926.33	0%	12,926.33-	0%
		POSITION TOTALS --->		0%	0.00	42,926.49	0%	42,926.49-	0%
0886	F	ENGINEERING ASST,TRANSP	0003000 3507	100%	96,926.53	42,926.49	0%	42,926.49-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	96,926.53	100%
5097	F	TRANSP TECH PRIN,MTNC	0003000 3321	100%	100,927.08	0.00	0%	96,926.53	100%
		POSITION TOTALS --->		100%	100,927.08	0.00	0%	100,927.08	100%
1681	F	PROJECT MANAGER 2	0003000 3849	100%	100,927.12	0.00	0%	100,927.12	100%
		POSITION TOTALS --->		100%	100,927.12	0.00	0%	100,927.12	100%
8030	F	PROJECT MANAGER 2	0003000 3849	100%	100,927.12	0.00	0%	100,927.12	100%
		POSITION TOTALS --->		100%	100,927.12	0.00	0%	100,927.12	100%

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				% OF FTP					
8031	F	PROJECT MANAGER 2	---	1.00 100%	100,927.12	0.00	0%	100,927.12	100%
				3849 100%	100,927.12	0.00	0%	100,927.12	100%
				% OF FTP					
8051	F	ENGINEER, MANAGER 1	---	1.00 100%	100,927.12	0.00	0%	100,927.12	100%
				3917 100%	100,927.12	0.00	0%	100,927.12	100%
				% OF FTP					
1791	F	MECHANIC	---	1.00 100%	100,927.12	0.00	0%	100,927.12	100%
				0003000 3525 0%	0.00	28,927.50	0%	28,927.50-	0%
				% OF FTP					
0963	F	MECHANIC	---	0.00 0%	0.00	28,927.50	0%	28,927.50-	0%
				3425 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
1057	F	MECHANIC	---	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				3225 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
1643	V	MECHANIC	---	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				3325 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
1668	V	MECHANIC	---	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				3425 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
1669	F	MECHANIC	---	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				3125 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
1791	F	MECHANIC	---	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				3525 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
2370	V	SIGN FABRICATION COORDINATOR	---	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				3917 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
0245	F	BUYER	---	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				3402 100%	65,928.60	0.00	0%	65,928.60	100%

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				% OF FTP					
0247	F	BUYER	POSITION TOTALS --->	1.00 100%	65,928.60	0.00	0%	65,928.60	100%
				3502 100%	65,928.60	0.00	0%	65,928.60	100%
				% OF FTP					
0251	F	PROGRAM SPECIALIST TECHNICIAN	POSITION TOTALS --->	1.00 100%	65,928.60	0.00	0%	65,928.60	100%
				3301 100%	65,928.60	0.00	0%	65,928.60	100%
				% OF FTP					
0254	F	PROGRAM SPECIALIST TECHNICIAN	POSITION TOTALS --->	1.00 100%	65,928.60	0.00	0%	65,928.60	100%
				3201 100%	65,928.60	0.00	0%	65,928.60	100%
				% OF FTP					
0273	F	BUYER	POSITION TOTALS --->	1.00 100%	65,928.60	0.00	0%	65,928.60	100%
				3102 100%	65,928.60	0.00	0%	65,928.60	100%
				% OF FTP					
0620	F	RESEARCH ANLYST	POSITION TOTALS --->	1.00 100%	65,928.60	0.00	0%	65,928.60	100%
				3863 100%	65,928.60	0.00	0%	65,928.60	100%
				% OF FTP					
0638	F	GRANTS/CONTRACTS	POSITION TOTALS --->	1.00 100%	65,928.60	0.00	0%	65,928.60	100%
			PRG SPE	3840 100%	65,928.60	0.00	0%	65,928.60	100%
				% OF FTP					
0663	F	GRANTS/CONTRACTS	POSITION TOTALS --->	1.00 100%	65,928.60	0.00	0%	65,928.60	100%
			PRG SPE	3840 100%	65,928.60	0.00	0%	65,928.60	100%
				% OF FTP					
1278	F	TRANSPORTATION TECH SR	POSITION TOTALS --->	1.00 100%	65,928.60	0.00	0%	65,928.60	100%
				3411 100%	65,928.60	0.00	0%	65,928.60	100%
				% OF FTP					
1344	F	BUYER	POSITION TOTALS --->	1.00 100%	65,928.60	0.00	0%	65,928.60	100%
				3602 100%	65,928.60	0.00	0%	65,928.60	100%
				% OF FTP					
1587	V	GRANTS/CONTRACTS	POSITION TOTALS --->	1.00 100%	65,928.60	0.00	0%	65,928.60	100%
			PRG SPE	3840 100%	65,928.60	0.00	0%	65,928.60	100%
				% OF FTP					
1821	F	BUYER	POSITION TOTALS --->	1.00 100%	65,928.60	0.00	0%	65,928.60	100%
				3602 100%	65,928.60	0.00	0%	65,928.60	100%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
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AS OF 12/31/2021

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FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2314	V	TRANSPORTATION TECH SR	3305	100%	65,928.60	0.00	0%	65,928.60	100%
		POSITION TOTALS --->	1.00	100%	65,928.60	0.00	0%	65,928.60	100%
2671	F	ENGINEERING ASST,TRANSP	3109	100%	65,928.60	0.00	0%	65,928.60	100%
		POSITION TOTALS --->	1.00	100%	65,928.60	0.00	0%	65,928.60	100%
4113	F	TRANSP TECH PRIN,ENGRNG	3507	100%	65,928.60	0.00	0%	65,928.60	100%
		POSITION TOTALS --->	1.00	100%	65,928.60	0.00	0%	65,928.60	100%
4136	F	TRANSPORTATION TECH SR	3411	100%	65,928.60	0.00	0%	65,928.60	100%
		POSITION TOTALS --->	1.00	100%	65,928.60	0.00	0%	65,928.60	100%
4613	F	ENGINEERING ASST,TRANSP	3310	100%	65,928.60	0.00	0%	65,928.60	100%
		POSITION TOTALS --->	1.00	100%	65,928.60	0.00	0%	65,928.60	100%
5054	F	ELECTRONICS DIG EQUIP SP	3917	100%	65,928.60	0.00	0%	65,928.60	100%
		POSITION TOTALS --->	1.00	100%	65,928.60	0.00	0%	65,928.60	100%
5155	F	TRANSPORTATION TECH SR	3607	100%	65,928.60	0.00	0%	65,928.60	100%
		POSITION TOTALS --->	1.00	100%	65,928.60	0.00	0%	65,928.60	100%
5096	F	TRANSPORTATION TECH SR	3321	100%	73,929.74	0.00	0%	73,929.74	100%
		POSITION TOTALS --->	1.00	100%	73,929.74	0.00	0%	73,929.74	100%
3203	F	ENGINEER, MANAGER 1	3421	100%	124,930.47	0.00	0%	124,930.47	100%
		POSITION TOTALS --->	1.00	100%	124,930.47	0.00	0%	124,930.47	100%
5127	F	TECH RECORDS SPEC 1	0003000 3908	0%	0.00	25,930.87	0%	25,930.87-	0%
		POSITION TOTALS --->	1.00	100%	124,930.47	0.00	0%	124,930.47	100%
9976	V	GROUP POSITION	0003000 3862	0%	0.00	25,930.87	0%	25,930.87-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,931.74	0%	3,931.74-	0%

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BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	07/16/2021			% OF FTP					
0602	F	RESEARCH ANLYST,PRIN	---	0.00 0%	0.00	3,931.74	0%	3,931.74-	0%
				3862 100%	89,931.99	0.00	0%	89,931.99	100%
				POSITION TOTALS --->					
				% OF FTP					
8053	V	RIGHT-OF-WAY AGENT,SR	---	1.00 100%	89,931.99	0.00	0%	89,931.99	100%
				3952 100%	89,931.99	0.00	0%	89,931.99	100%
				POSITION TOTALS --->					
	10/13/2021			% OF FTP					
4881	F	ENGINEERING ASST,TRANSP	---	1.00 100%	89,931.99	0.00	0%	89,931.99	100%
				0003000 3609 0%	0.00	41,932.58	0%	41,932.58-	0%
				POSITION TOTALS --->					
				% OF FTP					
1999	F	TRANS OPERATIONS TEAM LEADER	---	0.00 0%	0.00	41,932.58	0%	41,932.58-	0%
				0003000 3270 0%	0.00	36,932.77	0%	36,932.77-	0%
				POSITION TOTALS --->					
				% OF FTP					
1670	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	36,932.77	0%	36,932.77-	0%
				0003000 3470 0%	0.00	34,932.90	0%	34,932.90-	0%
				POSITION TOTALS --->					
				% OF FTP					
5075	V	IT OPS & SUPPORT ANALYST III	---	0.00 0%	0.00	34,932.90	0%	34,932.90-	0%
				0003000 3730 0%	0.00	29,933.19	0%	29,933.19-	0%
				POSITION TOTALS --->					
	10/09/2021			% OF FTP					
4212	F	TRANSP TECH PRIN,ENGNRNG	---	0.00 0%	0.00	29,933.19	0%	29,933.19-	0%
				0003000 3406 0%	0.00	18,934.63	0%	18,934.63-	0%
				POSITION TOTALS --->					
				% OF FTP					
2459	V	IT MANAGER II	---	0.00 0%	0.00	18,934.63	0%	18,934.63-	0%
				0003000 3772 0%	0.00	7,935.90	0%	7,935.90-	0%
				POSITION TOTALS --->					
	07/10/2021			% OF FTP					
3395	F	PROJECT MANAGER 1	---	0.00 0%	0.00	7,935.90	0%	7,935.90-	0%
				0003000 3847 0%	0.00	43,936.90	0%	43,936.90-	0%
				POSITION TOTALS --->					
				% OF FTP					
0593	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	43,936.90	0%	43,936.90-	0%
				0003000 3640 0%	0.00	29,937.65	0%	29,937.65-	0%
				POSITION TOTALS --->					
				% OF FTP					
4053	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	29,937.65	0%	29,937.65-	0%
				0003000 3480 0%	0.00	29,938.95	0%	29,938.95-	0%

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				% OF FTP					
8003	F	TECHNICAL ENG SERVICES LEADER	0003000 3107	100% 0%	75,942.92 0.00	0.00 40,943.03	0% 0%	75,942.92 40,943.03-	100% 0%
		POSITION TOTALS --->		1.00 0%					
1675	F	MECHANIC	0003000 3425	100% 0%	83,944.04 0.00	40,943.03 0.00	0% 0%	40,943.03- 83,944.04	0% 100%
		POSITION TOTALS --->		1.00 0%					
1679	F	MECHANIC	0003000 3125	100% 100%	83,944.04 83,944.04	0.00 0.00	0% 0%	83,944.04 83,944.04	100% 100%
		POSITION TOTALS --->		1.00 100%					
1696	F	MECHANIC	0003000 3625	100% 100%	83,944.04 83,944.04	0.00 0.00	0% 0%	83,944.04 83,944.04	100% 100%
		POSITION TOTALS --->		1.00 100%					
1265	F	TRANS TECH, OPERATIONS	0003000 3175	100% 0%	83,944.04 0.00	0.00 34,945.27	0% 0%	83,944.04 34,945.27-	100% 0%
		POSITION TOTALS --->		1.00 0%					
5185	F	TRANSP TECH	0003000 3378	0% 0%	0.00 0.00	34,945.27 35,945.40	0% 0%	34,945.27- 35,945.40-	0% 0%
		POSITION TOTALS --->		0.00 0%					
1564	F	TRANS TECH, OPERATIONS	0003000 3172	0% 0%	0.00 0.00	35,945.40 31,948.23	0% 0%	35,945.40- 31,948.23-	0% 0%
		POSITION TOTALS --->		0.00 0%					
5164	F	RESEARCH ANLYST	0003000 3862	100% 0%	68,948.38 0.00	31,948.23 0.00	0% 0%	31,948.23- 68,948.38	0% 100%
		POSITION TOTALS --->		1.00 0%					
0860	F	TRANS TECH, OPERATIONS	0003000 3590	100% 0%	68,948.38 0.00	0.00 36,949.41	0% 0%	68,948.38 36,949.41-	100% 0%
		POSITION TOTALS --->		1.00 0%					
0048	V	ENGINEER, STAFF	0003000 3308	100% 0%	86,949.53 0.00	36,949.41 0.00	0% 0%	36,949.41- 86,949.53	0% 100%
		POSITION TOTALS --->		0.00 100%					
1155	F	HUMAN RESOURCE SPEC, SR	0003000 3101	100% 100%	86,949.53 86,949.53	0.00 0.00	0% 0%	86,949.53 86,949.53	100% 100%
		POSITION TOTALS --->		1.00 100%					

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				% OF FTP					
1830	V	ENGINEER, STAFF	POSITION TOTALS --->	1.00 100%	86,949.53	0.00	0%	86,949.53	100%
				3107 100%	86,949.53	0.00	0%	86,949.53	100%
				% OF FTP					
2607	06/04/2021 F	BUSINESS OPERATIONS MGR	POSITION TOTALS --->	1.00 100%	86,949.53	0.00	0%	86,949.53	100%
				3601 100%	86,949.53	0.00	0%	86,949.53	100%
				% OF FTP					
2716	V	PLANNER, ENV SR	POSITION TOTALS --->	1.00 100%	86,949.53	0.00	0%	86,949.53	100%
				3605 100%	86,949.53	0.00	0%	86,949.53	100%
				% OF FTP					
2901	03/15/2021 V	ENGINEER, STAFF	POSITION TOTALS --->	1.00 100%	86,949.53	0.00	0%	86,949.53	100%
				3305 100%	86,949.53	0.00	0%	86,949.53	100%
				% OF FTP					
3120	05/01/2021 F	ENGINEER, STAFF	POSITION TOTALS --->	1.00 100%	86,949.53	0.00	0%	86,949.53	100%
				3205 100%	86,949.53	0.00	0%	86,949.53	100%
				% OF FTP					
3541	V	ENGINEER, STAFF	POSITION TOTALS --->	1.00 100%	86,949.53	0.00	0%	86,949.53	100%
				3305 100%	86,949.53	0.00	0%	86,949.53	100%
				% OF FTP					
5094	06/16/2021 F	ENGINEER, STAFF	POSITION TOTALS --->	1.00 100%	86,949.53	0.00	0%	86,949.53	100%
				3411 100%	86,949.53	0.00	0%	86,949.53	100%
				% OF FTP					
8100	V	PLANNER, ENV SR	POSITION TOTALS --->	1.00 100%	86,949.53	0.00	0%	86,949.53	100%
				3850 100%	86,949.53	0.00	0%	86,949.53	100%
				% OF FTP					
4170	05/02/2021 F	TRANS TECH, OPERATIONS	POSITION TOTALS --->	1.00 100%	86,949.53	0.00	0%	86,949.53	100%
			0003000 3176	0%	0.00	34,949.56	0%	34,949.56-	0%
				% OF FTP					
3350	F	ENGINEER, TECHNICAL 2	POSITION TOTALS --->	0.00 0%	0.00	34,949.56	0%	34,949.56-	0%
			0003000 3980	0%	0.00	66,950.06	0%	66,950.06-	0%
				% OF FTP					
9503	V	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	66,950.06	0%	66,950.06-	0%
				3505 100%	9,950.62	0.00	0%	9,950.62	100%

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	09/17/2021			% OF FTP					
2571	F	SHOP SUPERINTENDENT	0003000 3125	100% 0%	9,950.62 0.00	0.00 45,950.70	0% 0%	9,950.62 45,950.70-	100% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
0436	V	TRANS TECH, OPERATIONS	0003000 3260	0% 0%	0.00 0.00	45,950.70 26,951.02	0% 0%	45,950.70- 26,951.02-	0% 0%
		POSITION TOTALS --->		0.00					
	10/31/2021			% OF FTP					
3589	F	ENGINEER, MANAGER 3	0003000 3201	0% 0%	0.00 0.00	26,951.02 73,951.47	0% 0%	26,951.02- 73,951.47-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
2019	F	TRANSP TECH PRIN,MTNC	3670	100% 100%	0.00 92,951.77	73,951.47 0.00	0% 0%	73,951.47- 92,951.77	0% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
2026	F	TRANSP TECH PRIN,MTNC	3540	100% 100%	92,951.77 92,951.77	0.00 0.00	0% 0%	92,951.77 92,951.77	100% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
2130	F	TRANSP TECH PRIN,MTNC	3470	100% 100%	92,951.77 92,951.77	0.00 0.00	0% 0%	92,951.77 92,951.77	100% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
4863	F	ENGINEER, MANAGER 1	3209	100% 100%	92,951.77 139,951.96	0.00 0.00	0% 0%	92,951.77 139,951.96	100% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
1228	F	GIS ANALYST III	3772	100% 100%	139,951.96 96,952.33	0.00 0.00	0% 0%	139,951.96 96,952.33	100% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
2860	F	GIS ANALYST III	3772	100% 100%	96,952.33 96,952.33	0.00 0.00	0% 0%	96,952.33 96,952.33	100% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
4049	F	GIS ANALYST III	3772	100% 100%	96,952.33 96,952.33	0.00 0.00	0% 0%	96,952.33 96,952.33	100% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
4860	V	ENGINEER, MANAGER 1	0003000 3409	100% 0%	96,952.33 0.00	0.00 13,952.84	0% 0%	96,952.33 13,952.84-	100% 0%

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	07/23/2021								
0939	F	TRANSP TECH	0003000 3430	0%	0.00	13,952.84	0%	13,952.84-	0%
					0.00	29,953.19	0%	29,953.19-	0%
0423	F	TRANS TECH, OPERATIONS		0%	0.00	29,953.19	0%	29,953.19-	0%
				100%	65,954.44	0.00	0%	65,954.44	100%
0427	V	TRANS TECH, OPERATIONS		100%	65,954.44	0.00	0%	65,954.44	100%
				100%	65,954.44	0.00	0%	65,954.44	100%
	07/22/2021								
0430	F	TRANS TECH, OPERATIONS		100%	65,954.44	0.00	0%	65,954.44	100%
				100%	65,954.44	0.00	0%	65,954.44	100%
0433	F	TRANS TECH, OPERATIONS		100%	65,954.44	0.00	0%	65,954.44	100%
				100%	65,954.44	0.00	0%	65,954.44	100%
0435	F	TRANS TECH, OPERATIONS		100%	65,954.44	0.00	0%	65,954.44	100%
				100%	65,954.44	0.00	0%	65,954.44	100%
0436	V	TRANS TECH, OPERATIONS		100%	65,954.44	0.00	0%	65,954.44	100%
				100%	65,954.44	0.00	0%	65,954.44	100%
	10/31/2021								
0445	F	TRANS TECH, OPERATIONS		100%	65,954.44	0.00	0%	65,954.44	100%
				100%	65,954.44	0.00	0%	65,954.44	100%
0448	F	TRANS TECH, OPERATIONS		100%	65,954.44	0.00	0%	65,954.44	100%
				100%	65,954.44	0.00	0%	65,954.44	100%
0449	F	TRANS TECH, OPERATIONS		100%	65,954.44	0.00	0%	65,954.44	100%
				100%	65,954.44	0.00	0%	65,954.44	100%
0450	F	TRANS TECH, OPERATIONS		100%	65,954.44	0.00	0%	65,954.44	100%
				100%	65,954.44	0.00	0%	65,954.44	100%

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				% OF FTP					
0453	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
0455	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
0456	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
0458	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
0459	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
0489	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
0547	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
0567	V	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
0583	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
0594	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
0618	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0949	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3176 100%	65,954.44	0.00	0%	65,954.44	100%
1053	V	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3280 100%	65,954.44	0.00	0%	65,954.44	100%
1081	F	10/16/2021 TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3250 100%	65,954.44	0.00	0%	65,954.44	100%
1090	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3240 100%	65,954.44	0.00	0%	65,954.44	100%
1091	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3220 100%	65,954.44	0.00	0%	65,954.44	100%
1094	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3280 100%	65,954.44	0.00	0%	65,954.44	100%
1122	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3176 100%	65,954.44	0.00	0%	65,954.44	100%
1125	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3173 100%	65,954.44	0.00	0%	65,954.44	100%
1128	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3172 100%	65,954.44	0.00	0%	65,954.44	100%
1129	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3176 100%	65,954.44	0.00	0%	65,954.44	100%
1134	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3177 100%	65,954.44	0.00	0%	65,954.44	100%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1137	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3173 100%	65,954.44	0.00	0%	65,954.44	100%
1138	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3173 100%	65,954.44	0.00	0%	65,954.44	100%
1141	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3175 100%	65,954.44	0.00	0%	65,954.44	100%
1150	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3172 100%	65,954.44	0.00	0%	65,954.44	100%
1156	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3129 100%	65,954.44	0.00	0%	65,954.44	100%
1395	V	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3329 100%	65,954.44	0.00	0%	65,954.44	100%
1431	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3220 100%	65,954.44	0.00	0%	65,954.44	100%
1441	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3173 100%	65,954.44	0.00	0%	65,954.44	100%
1553	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3260 100%	65,954.44	0.00	0%	65,954.44	100%
1559	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3175 100%	65,954.44	0.00	0%	65,954.44	100%
1564	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3172 100%	65,954.44	0.00	0%	65,954.44	100%

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 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1576	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3129 100%	65,954.44	0.00	0%	65,954.44	100%
1903	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3177 100%	65,954.44	0.00	0%	65,954.44	100%
4170	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3176 100%	65,954.44	0.00	0%	65,954.44	100%
4236	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3220 100%	65,954.44	0.00	0%	65,954.44	100%
4556	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3176 100%	65,954.44	0.00	0%	65,954.44	100%
4865	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3250 100%	65,954.44	0.00	0%	65,954.44	100%
5005	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3250 100%	65,954.44	0.00	0%	65,954.44	100%
5056	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3240 100%	65,954.44	0.00	0%	65,954.44	100%
5128	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3280 100%	65,954.44	0.00	0%	65,954.44	100%
5129	F	TRANS TECH, OPERATIONS	---	1.00 100%	65,954.44	0.00	0%	65,954.44	100%
		POSITION TOTALS	---	3220 100%	65,954.44	0.00	0%	65,954.44	100%
1649	F	MECHANIC	0003000	3525 0%	65,954.44	25,956.14	0%	65,954.44	100%
		POSITION TOTALS	---	1.00 100%	0.00	0.00	0%	25,956.14-	0%

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EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2645	F	ENGINEERING ASST, TRANSP	---	0.00 0%	0.00	25,956.14	0%	25,956.14-	0%
			3411	100%	85,957.22	0.00	0%	85,957.22	100%
				% OF FTP					
1088	F	TRANS TECH, OPERATIONS	---	1.00 100%	85,957.22	0.00	0%	85,957.22	100%
			0003000	3290 0%	0.00	28,957.33	0%	28,957.33-	0%
				% OF FTP					
6313	F	ENGINEERING ASST, TRANSP	---	0.00 0%	0.00	28,957.33	0%	28,957.33-	0%
			3609	100%	93,958.36	0.00	0%	93,958.36	100%
				% OF FTP					
5137	F	PROGRAM MANAGER	---	1.00 100%	93,958.36	0.00	0%	93,958.36	100%
			0003000	3918 0%	0.00	13,960.17	0%	13,960.17-	0%
				% OF FTP					
1689	V	MECHANIC	---	0.00 0%	0.00	13,960.17	0%	13,960.17-	0%
			0003000	3225 0%	0.00	41,960.52	0%	41,960.52-	0%
				% OF FTP					
1692	F	MECHANIC	---	0.00 0%	0.00	41,960.52	0%	41,960.52-	0%
			0003000	3525 0%	0.00	35,960.90	0%	35,960.90-	0%
				% OF FTP					
1169	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	35,960.90	0%	35,960.90-	0%
			0003000	3690 0%	0.00	29,961.40	0%	29,961.40-	0%
				% OF FTP					
4556	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	29,961.40	0%	29,961.40-	0%
			0003000	3176 0%	0.00	34,961.58	0%	34,961.58-	0%
				% OF FTP					
9982	F	GROUP POSITION	---	0.00 0%	0.00	34,961.58	0%	34,961.58-	0%
			0003000	3174 0%	0.00	2,962.03	0%	2,962.03-	0%
				% OF FTP					
0936	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	2,962.03	0%	2,962.03-	0%
			0003000	3440 0%	0.00	36,962.04	0%	36,962.04-	0%
				% OF FTP					
1000	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	36,962.04	0%	36,962.04-	0%
			0003000	3329 0%	0.00	17,962.10	0%	17,962.10-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1122	F	TRANS TECH, OPERATIONS	0003000 3176	0% 0%	0.00 0.00	17,962.10 35,963.25	0% 0%	17,962.10- 35,963.25-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
5155	F	TRANSPORTATION TECH SR	0003000 3607	0% 0%	0.00 0.00	35,963.25 34,963.79	0% 0%	35,963.25- 34,963.79-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
1989	F	TRANS OPERATIONS TEAM LEADER	0003000 3175	0% 0%	0.00 0.00	34,963.79 46,966.03	0% 0%	34,963.79- 46,966.03-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
0368	F	TRANS TECH, OPERATIONS	3530	100% 100%	59,966.47	46,966.03 0.00	0% 0%	46,966.03- 59,966.47	0% 100%
		POSITION TOTALS --->		1.00	59,966.47	0.00	0%	59,966.47	100%
0863	F	TRANS TECH, OPERATIONS	3540	100% 100%	59,966.47	0.00	0%	59,966.47	100%
		POSITION TOTALS --->		1.00	59,966.47	0.00	0%	59,966.47	100%
0884	F	TRANS TECH, OPERATIONS	3540	100% 100%	59,966.47	0.00	0%	59,966.47	100%
		POSITION TOTALS --->		1.00	59,966.47	0.00	0%	59,966.47	100%
0935	F	TRANSP TECH	3490	100% 100%	59,966.47	0.00	0%	59,966.47	100%
		POSITION TOTALS --->		1.00	59,966.47	0.00	0%	59,966.47	100%
0977	F	TRANS TECH, OPERATIONS	3387	100% 100%	59,966.47	0.00	0%	59,966.47	100%
		POSITION TOTALS --->		1.00	59,966.47	0.00	0%	59,966.47	100%
1001	F	TRANSP TECH	3388	100% 100%	59,966.47	0.00	0%	59,966.47	100%
		POSITION TOTALS --->		1.00	59,966.47	0.00	0%	59,966.47	100%
1184	F	TRANS TECH, OPERATIONS	3650	100% 100%	59,966.47	0.00	0%	59,966.47	100%
		POSITION TOTALS --->		1.00	59,966.47	0.00	0%	59,966.47	100%
1191	F	TRANS TECH, OPERATIONS	3650	100% 100%	59,966.47	0.00	0%	59,966.47	100%
		POSITION TOTALS --->		1.00	59,966.47	0.00	0%	59,966.47	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1569	F	TRANS TECH, OPERATIONS	---	1.00 100%	59,966.47	0.00	0%	59,966.47	100%
		POSITION TOTALS	---	3660 100%	59,966.47	0.00	0%	59,966.47	100%
				% OF FTP					
1801	F	WELDER/MACHINIST	---	1.00 100%	59,966.47	0.00	0%	59,966.47	100%
		POSITION TOTALS	---	3125 100%	59,966.47	0.00	0%	59,966.47	100%
				% OF FTP					
7403	F	TRANS TECH, OPERATIONS	---	1.00 100%	59,966.47	0.00	0%	59,966.47	100%
		POSITION TOTALS	---	3440 100%	59,966.47	0.00	0%	59,966.47	100%
				% OF FTP					
7501	F	TRANS TECH, OPERATIONS	---	1.00 100%	59,966.47	0.00	0%	59,966.47	100%
		POSITION TOTALS	---	3540 100%	59,966.47	0.00	0%	59,966.47	100%
				% OF FTP					
4067	F	PLANNER,TRANS	---	1.00 100%	59,966.47	0.00	0%	59,966.47	100%
		POSITION TOTALS	---	0003000 3405 0%	0.00	28,966.50	0%	28,966.50-	0%
				% OF FTP					
5079	F	IT OPS & SUPPORT ANALYST I	---	0.00 0%	0.00	28,966.50	0%	28,966.50-	0%
		POSITION TOTALS	---	0003000 3730 0%	0.00	46,966.75	0%	46,966.75-	0%
				% OF FTP					
0422	F	TRANS OPERATIONS TEAM LEADER	---	0.00 0%	0.00	46,966.75	0%	46,966.75-	0%
		POSITION TOTALS	---	0003000 3280 0%	0.00	37,967.34	0%	37,967.34-	0%
				% OF FTP					
1198	F	ENGINEER, STAFF	---	0.00 0%	0.00	37,967.34	0%	37,967.34-	0%
		POSITION TOTALS	---	0003000 3309 0%	0.00	37,967.56	0%	37,967.56-	0%
				% OF FTP					
8004	F	TECHNICAL ENG SERVICES LEADER	---	0.00 0%	0.00	37,967.56	0%	37,967.56-	0%
		POSITION TOTALS	---	0003000 3107 0%	0.00	37,967.57	0%	37,967.57-	0%
				% OF FTP					
3010	F	ENGINEER, TECHNICAL 2	---	0.00 0%	0.00	37,967.57	0%	37,967.57-	0%
		POSITION TOTALS	---	0003000 3810 0%	0.00	60,967.72	0%	60,967.72-	0%
				% OF FTP					
4112	F	TRANS TECH, OPERATIONS	---	0.00 0%	0.00	60,967.72	0%	60,967.72-	0%
		POSITION TOTALS	---	0003000 3650 0%	0.00	36,968.21	0%	36,968.21-	0%

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				% OF FTP					
6232	F	PROGRAM MANAGER	0003000 3844	0%	0.00	36,968.21	0%	36,968.21-	0%
		POSITION TOTALS --->		0%	0.00	61,968.56	0%	61,968.56-	0%
1652	F	MECHANIC	0003000 3225	100%	75,968.74	61,968.56 0.00	0%	61,968.56-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	75,968.74	100%
4230	F	SAFETY & COMPLIANCE OFFCR, ITD	0003000 3501	0%	75,968.74	0.00	0%	75,968.74	100%
		POSITION TOTALS --->		0%	0.00	39,969.03	0%	39,969.03-	0%
7102	F	TRANS TECH, OPERATIONS	0003000 3174	0%	0.00	39,969.03	0%	39,969.03-	0%
		POSITION TOTALS --->		0%	0.00	29,969.21	0%	29,969.21-	0%
5041	F	ENGINEERING ASST, TRANSP	0003000 3980	0%	0.00	29,969.21	0%	29,969.21-	0%
		POSITION TOTALS --->		0%	0.00	42,969.78	0%	42,969.78-	0%
2154	F	BUYER, SENIOR	0003000 3502	100%	83,969.86	42,969.78 0.00	0%	42,969.78-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	83,969.86	100%
1475	F	ENGINEER, STAFF	0003000 3511	0%	83,969.86	0.00	0%	83,969.86	100%
		POSITION TOTALS --->		0%	0.00	40,970.43	0%	40,970.43-	0%
0913	F	TRANS TECH, OPERATIONS	0003000 3670	0%	0.00	40,970.43	0%	40,970.43-	0%
		POSITION TOTALS --->		0%	0.00	29,970.87	0%	29,970.87-	0%
2648	F	BUSINESS OPERATIONS MGR	0003000 3421	100%	103,972.67	29,970.87 0.00	0%	29,970.87-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	103,972.67	100%
2890	F	TECHNICAL ENG SERVICES LEADER	0003000 3980	0%	103,972.67	0.00	0%	103,972.67	100%
		POSITION TOTALS --->		0%	0.00	58,975.02	0%	58,975.02-	0%
1121	F	TRAINING SPEC	0003000 3601	0%	0.00	58,975.02	0%	58,975.02-	0%
		POSITION TOTALS --->		0%	0.00	39,975.50	0%	39,975.50-	0%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: TRFD

FUND: 0260  
 -----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0990	F	TRANS TECH, OPERATIONS	0003000 3383	0%	0.00	39,975.50	0%	39,975.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,975.77	0%	34,975.77-	0%
4115	F	TRAFFIC SIGNL TECH	0003000 3205	0%	0.00	34,975.77	0%	34,975.77-	0%
		POSITION TOTALS --->	0.00	0%	0.00	31,975.81	0%	31,975.81-	0%
4605	F	ENGINEERING ASST,TRANSP	0003000 3105	0%	0.00	31,975.81	0%	31,975.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	42,976.09	0%	42,976.09-	0%
8042	F	TRANS TECH, OPERATIONS	0003000 3670	0%	0.00	42,976.09	0%	42,976.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,976.17	0%	29,976.17-	0%
4128	F	ENGINEERING ASST,TRANSP	0003000 3607	0%	0.00	29,976.17	0%	29,976.17-	0%
		POSITION TOTALS --->	0.00	0%	0.00	43,976.59	0%	43,976.59-	0%
1527	F	TRANS TECH, OPERATIONS	0003000 3530	0%	0.00	43,976.59	0%	43,976.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,976.76	0%	36,976.76-	0%
2457	F	BUSINESS ANALYST	3810	100%	92,977.57	36,976.76 0.00	0%	36,976.76-	0%
		POSITION TOTALS --->	0.00	100%	92,977.57	0.00	0%	92,977.57	100%
8038	V	TRANS TECH, OPERATIONS	0003000 3630	0%	0.00	6,978.12	0%	6,978.12-	0%
		POSITION TOTALS --->	1.00	100%	92,977.57	0.00	0%	92,977.57	100%
1153	F	TRANS TECH, OPERATIONS	0003000 3176	0%	0.00	6,978.12	0%	6,978.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,978.14	0%	25,978.14-	0%
2675	F	TECHNICAL ENG SERVICES LEADER	0003000 3209	0%	0.00	25,978.14	0%	25,978.14-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,978.68	0%	38,978.68-	0%
1823	F	TRANS TECH, OPERATIONS	0003000 3129	0%	0.00	38,978.68	0%	38,978.68-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,978.92	0%	33,978.92-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0572	F	TRANS TECH, OPERATIONS	0003000 3540	0%	0.00	33,978.92	0%	33,978.92-	0%
		POSITION TOTALS --->		0%	0.00	35,978.98	0%	35,978.98-	0%
				% OF FTP					
5082	V	IT SOFTWARE ENGINEER III	0003000 3765	100%	108,979.84	35,978.98	0%	35,978.98-	0%
		POSITION TOTALS --->		100%	108,979.84	0.00	0%	108,979.84	100%
				% OF FTP					
1080	F	TRANS TECH, OPERATIONS	10/29/2021 0003000 3240	0%	108,979.84	0.00	0%	108,979.84	100%
		POSITION TOTALS --->		0%	0.00	27,982.69	0%	27,982.69-	0%
				% OF FTP					
2027	F	BUYER	0003000 3202	0%	0.00	27,982.69	0%	27,982.69-	0%
		POSITION TOTALS --->		0%	0.00	38,983.65	0%	38,983.65-	0%
				% OF FTP					
5006	V	TRANS TECH, OPERATIONS	0003000 3640	0%	0.00	38,983.65	0%	38,983.65-	0%
		POSITION TOTALS --->		0%	0.00	25,983.73	0%	25,983.73-	0%
				% OF FTP					
5035	V	RESEARCH ANLYST,SR	10/15/2021 0003000 3995	0%	0.00	25,983.73	0%	25,983.73-	0%
		POSITION TOTALS --->		0%	0.00	43,983.77	0%	43,983.77-	0%
				% OF FTP					
1875	F	ENGINEERING ASST,TRANSP	10/29/2021 0003000 3207	100%	93,984.16	43,983.77	0%	43,983.77-	0%
		POSITION TOTALS --->		100%	93,984.16	0.00	0%	93,984.16	100%
				% OF FTP					
0273	F	BUYER	0003000 3102	0%	0.00	43,983.77	0%	43,983.77-	0%
		POSITION TOTALS --->		0%	0.00	20,984.74	0%	20,984.74-	0%
				% OF FTP					
4066	F	TECH RECORDS SPEC 1	0003000 3201	0%	0.00	20,984.74	0%	20,984.74-	0%
		POSITION TOTALS --->		0%	0.00	28,985.32	0%	28,985.32-	0%
				% OF FTP					
0107	F	FINANCIAL TECHNICIAN	0003000 3301	0%	0.00	28,985.32	0%	28,985.32-	0%
		POSITION TOTALS --->		0%	0.00	1,986.05	0%	1,986.05-	0%
				% OF FTP					
2892	V	PROJECT MANAGER 1	0003000 3609	0%	0.00	1,986.05	0%	1,986.05-	0%
		POSITION TOTALS --->		0%	0.00	48,986.37	0%	48,986.37-	0%

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AS OF 12/31/2021

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
	11/15/2021										
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	48,986.37	0%	48,986.37-	0%
2379	F	BUSINESS OPERATIONS MGR	0003000	3221	0%	0.00	48,986.50	0%	48,986.50-	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	48,986.50	0%	48,986.50-	0%
2637	F	ENGINEERING ASST, TRANSP	0003000	3407	0%	0.00	49,986.67	0%	49,986.67-	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	49,986.67	0%	49,986.67-	0%
4005	F	TRANS ENGINEERING DIV ADMIN	0003000	3901	0%	0.00	88,987.33	0%	88,987.33-	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	88,987.33	0%	88,987.33-	0%
7203	F	TRANS TECH, OPERATIONS	0003000	3270	0%	0.00	31,988.22	0%	31,988.22-	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	31,988.22	0%	31,988.22-	0%
3390	F	ENGINEER, MANAGER 1	0003000	3980	100%	133,989.83	0.00	31,988.22	0%	31,988.22-	0%
		POSITION TOTALS	---	>	% OF FTP 1.00	100%	133,989.83	0.00	0%	133,989.83	100%
0248	F	BUYER	0003000	3302	0%	0.00	32,991.30	0%	32,991.30-	0%	
		POSITION TOTALS	---	>	% OF FTP 1.00	100%	133,989.83	0.00	0%	133,989.83	100%
2905	F	GEOLOGIST ,ENG	0003000	3606	0%	0.00	53,991.33	0%	53,991.33-	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	53,991.33	0%	53,991.33-	0%
0868	F	TRANS TECH, OPERATIONS	0003000	3590	0%	0.00	36,991.70	0%	36,991.70-	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	36,991.70	0%	36,991.70-	0%
0467	F	TRANS TECH, OPERATIONS	0003000	3630	100%	71,993.96	0.00	36,991.70	0%	36,991.70-	0%
		POSITION TOTALS	---	>	% OF FTP 1.00	100%	71,993.96	0.00	0%	71,993.96	100%
0469	F	TRANS TECH, OPERATIONS	0003000	3660	100%	71,993.96	0.00	0.00	0%	71,993.96	100%
		POSITION TOTALS	---	>	% OF FTP 1.00	100%	71,993.96	0.00	0%	71,993.96	100%
0475	F	TRANS TECH, OPERATIONS	0003000	3660	100%	71,993.96	0.00	0.00	0%	71,993.96	100%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0956	F	TRANS TECH, OPERATIONS	3480	100%	71,993.96	0.00	0%	71,993.96	100%
		POSITION TOTALS --->	1.00	100%	71,993.96	0.00	0%	71,993.96	100%
1020	F	TRANS TECH, OPERATIONS	3372	100%	71,993.96	0.00	0%	71,993.96	100%
		POSITION TOTALS --->	1.00	100%	71,993.96	0.00	0%	71,993.96	100%
1030	F	TRANS TECH, OPERATIONS	3388	100%	71,993.96	0.00	0%	71,993.96	100%
		POSITION TOTALS --->	1.00	100%	71,993.96	0.00	0%	71,993.96	100%
1066	F	TRANS TECH, OPERATIONS	3240	100%	71,993.96	0.00	0%	71,993.96	100%
		POSITION TOTALS --->	1.00	100%	71,993.96	0.00	0%	71,993.96	100%
1085	F	TRANS TECH, OPERATIONS	3240	100%	71,993.96	0.00	0%	71,993.96	100%
		POSITION TOTALS --->	1.00	100%	71,993.96	0.00	0%	71,993.96	100%
1195	F	TRANS TECH, OPERATIONS	3640	100%	71,993.96	0.00	0%	71,993.96	100%
		POSITION TOTALS --->	1.00	100%	71,993.96	0.00	0%	71,993.96	100%
1571	F	TRANS TECH, OPERATIONS	3660	100%	71,993.96	0.00	0%	71,993.96	100%
		POSITION TOTALS --->	1.00	100%	71,993.96	0.00	0%	71,993.96	100%
4058	F	TRANS TECH, OPERATIONS	3372	100%	71,993.96	0.00	0%	71,993.96	100%
		POSITION TOTALS --->	1.00	100%	71,993.96	0.00	0%	71,993.96	100%
4112	F	TRANS TECH, OPERATIONS	3650	100%	71,993.96	0.00	0%	71,993.96	100%
		POSITION TOTALS --->	1.00	100%	71,993.96	0.00	0%	71,993.96	100%
5000	F	TRANS TECH, OPERATIONS	3440	100%	71,993.96	0.00	0%	71,993.96	100%
		POSITION TOTALS --->	1.00	100%	71,993.96	0.00	0%	71,993.96	100%
5101	F	TRANS TECH, OPERATIONS	3387	100%	71,993.96	0.00	0%	71,993.96	100%
		POSITION TOTALS --->	1.00	100%	71,993.96	0.00	0%	71,993.96	100%

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 EMPLOYEE INFORMATION SYSTEM  
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BUDGET-UNIT: TRFD

FUND: 0260  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1136	F	TRANS TECH, OPERATIONS	0003000 3174	100% 0%	48,997.17 0.00	0.00 36,997.67	0% 0%	48,997.17 36,997.67-	100% 0%
		POSITION TOTALS --->		0.50					
1987	F	TRANS OPERATIONS TEAM LEADER	0003000 3480	0% 0%	0.00 0.00	36,997.67 38,998.02	0% 0%	36,997.67- 38,998.02-	0% 0%
		POSITION TOTALS --->		0.00					
0375	F	TRANS TECH, OPERATIONS	0003000 3580	0% 0%	0.00 0.00	38,998.02 36,998.25	0% 0%	38,998.02- 36,998.25-	0% 0%
		POSITION TOTALS --->		0.00					
1023	F	TRANSP TECH	0003000 3387	0% 0%	0.00 0.00	36,998.25 35,999.92	0% 0%	36,998.25- 35,999.92-	0% 0%
		POSITION TOTALS --->		0.00					
		** FUND-TOTALS --->		1,291.50	103,193,423.23	47,915,424.22	46%	55,277,999.01	54%
		** BUDGET UNIT TOTALS --->		1,291.50	103,193,423.23	47,915,424.22	46%	55,277,999.01	54%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
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BUDGET-UNIT: TRFG

FUND: 0221  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9803	V	GROUP POSITION	2020	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	07/11/2019	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9804	V	GROUP POSITION	2015	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	11/21/2014	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9815	V	GROUP POSITION	2050	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/17/2019	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9816	V	GROUP POSITION	2015	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/11/2018	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9940	V	GROUP POSITION	2050	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	11/21/2014	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9951	V	GROUP POSITION	2050	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	11/21/2014	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9968	V	GROUP POSITION	2050	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	08/01/2007	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9970	V	GROUP POSITION	2050	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	09/01/2007	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9985	V	GROUP POSITION	2010	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	06/03/2011	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
5100	F	AIRPORT MANAGER	0002000 2015	0%	0.00	45,001.69	0%	45,001.69-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	45,001.69	0%	45,001.69-	0%
5103	F	TECH RECORDS SPEC 1	2005	100%	65,051.06	0.00	0%	65,051.06	100%
			% OF FTP						
		POSITION TOTALS --->	1.00	100%	65,051.06	0.00	0%	65,051.06	100%
5110	F	AVIATION TECH	2010	100%	70,058.21	0.00	0%	70,058.21	100%

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				% OF FTP					
5148	F	AERONAUTICS SFTY/ED COOR	0002000	2005 100%	70,058.21	0.00	0%	70,058.21	100%
		POSITION TOTALS --->		1.00 100%					
				2005 0%	0.00	53,081.57	0%	53,081.57-	0%
				2005 100%	101,081.95	0.00	0%	101,081.95	100%
				% OF FTP					
9811	V	TEMPORARY EMPLOYEES		2015 100%	101,081.95	53,081.57	53%	48,000.38	47%
		POSITION TOTALS --->		1.00 100%					
				2015 100%	4,087.12	0.00	0%	4,087.12	100%
				% OF FTP					
5120	F	PLANNER,TRANS	0002000	2010 100%	4,087.12	0.00	0%	4,087.12	100%
		POSITION TOTALS --->		0.00 100%					
				2010 0%	0.00	44,122.63	0%	44,122.63-	0%
				% OF FTP					
5106	F	AIRCRAFT MECHANIC	0002000	2050 0%	0.00	44,122.63	0%	44,122.63-	0%
		POSITION TOTALS --->		0.00 0%					
				2050 0%	0.00	46,124.60	0%	46,124.60-	0%
				% OF FTP					
5108	F	AERONAUTICS SFTY/ED COOR	0002000	2020 0%	0.00	46,124.60	0%	46,124.60-	0%
		POSITION TOTALS --->		0.00 0%					
				2020 0%	0.00	51,179.49	0%	51,179.49-	0%
				% OF FTP					
9806	V	GROUP POSITION		2015 100%	17,183.01	51,179.49	0%	51,179.49-	0%
		POSITION TOTALS --->		0.00 0%					
				2015 100%	0.00	0.00	0%	17,183.01	100%
				% OF FTP					
5120	F	PLANNER,TRANS		2010 100%	17,183.01	0.00	0%	17,183.01	100%
		POSITION TOTALS --->		0.00 100%					
				2010 100%	89,209.29	0.00	0%	89,209.29	100%
				% OF FTP					
9011	F	AERONAUTICS BOARD	0002000	2001 0%	89,209.29	0.00	0%	89,209.29	100%
		POSITION TOTALS --->		1.00 100%					
				2001 0%	0.00	239.22	0%	239.22-	0%
				% OF FTP					
5108	F	AERONAUTICS SFTY/ED COOR		2020 100%	101,262.62	239.22	0%	239.22-	0%
		POSITION TOTALS --->		0.00 0%					
				2020 100%	0.00	101,262.62	0%	101,262.62	100%
				% OF FTP					
9810	V	TEMPORARY EMPLOYEES		2015 100%	101,262.62	0.00	0%	101,262.62	100%
		POSITION TOTALS --->		1.00 100%					
				2015 100%	5,264.27	0.00	0%	5,264.27	100%
				% OF FTP					
7001	V	TECH RECORDS SPEC 1		2005 100%	5,264.27	0.00	0%	5,264.27	100%
		POSITION TOTALS --->		0.00 100%					
				2005 100%	51,268.50	0.00	0%	51,268.50	100%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: TRFG

FUND: 0221  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/31/2021			% OF FTP					
5105	F	UTILITY CRAFTSMAN, SENIOR	---	1.00 100%	51,268.50	0.00	0%	51,268.50	100%
				2015 100%	77,310.86	0.00	0%	77,310.86	100%
				% OF FTP					
4700	F	AERONAUTICS DIV ADMIN	---	1.00 100%	77,310.86	0.00	0%	77,310.86	100%
				2005 100%	133,327.68	0.00	0%	133,327.68	100%
				% OF FTP					
5111	F	FLIGHT OPERATIONS DIR	---	1.00 100%	133,327.68	0.00	0%	133,327.68	100%
				0002000 2050 0%	0.00	62,335.99	0%	62,335.99-	0%
				% OF FTP					
5103	F	TECH RECORDS SPEC 1	---	0.00 0%	0.00	62,335.99	0%	62,335.99-	0%
				0002000 2005 0%	0.00	32,353.36	0%	32,353.36-	0%
				% OF FTP					
9938	V	GROUP POSITION	---	0.00 0%	0.00	32,353.36	0%	32,353.36-	0%
				0002000 2015 0%	0.00	469.18	0%	469.18-	0%
				% OF FTP					
5109	F	ADMIN ASST 1	---	0.00 0%	0.00	469.18	0%	469.18-	0%
				0002000 2005 0%	0.00	34,475.40	0%	34,475.40-	0%
				% OF FTP					
5107	V	PROJECT MANAGER 1	---	0.00 0%	0.00	34,475.40	0%	34,475.40-	0%
				2010 100%	107,482.85	0.00	0%	107,482.85	100%
				% OF FTP					
4700	F	AERONAUTICS DIV ADMIN	---	1.00 100%	107,482.85	0.00	0%	107,482.85	100%
				0002000 2005 0%	0.00	65,512.36	0%	65,512.36-	0%
				% OF FTP					
9938	V	GROUP POSITION	---	0.00 0%	0.00	65,512.36	0%	65,512.36-	0%
				2015 100%	1,520.11	0.00	0%	1,520.11	100%
				% OF FTP					
9805	V	GROUP POSITION	---	0.00 100%	1,520.11	0.00	0%	1,520.11	100%
				0002000 2015 0%	0.00	10,535.99	0%	10,535.99-	0%
				% OF FTP					
9806	V	GROUP POSITION	---	0.00 0%	0.00	10,535.99	0%	10,535.99-	0%
				0002000 2015 0%	0.00	10,536.07	0%	10,536.07-	0%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
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AS OF 12/31/2021

BUDGET-UNIT: TRFG

FUND: 0221  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/17/2021			% OF FTP					
9809	V	GROUP POSITION	0002000	2015 0%	0.00	10,536.07	0%	10,536.07-	0%
				2015 0%	0.00	10,536.07	0%	10,536.07-	0%
	09/17/2021			% OF FTP					
5106	F	AIRCRAFT MECHANIC		2050 100%	90,551.44	10,536.07	0%	10,536.07-	0%
				2050 100%	90,551.44	0.00	0%	90,551.44	100%
				% OF FTP					
9011	F	AERONATICS BOARD		2001 100%	90,551.44	0.00	0%	90,551.44	100%
				2001 100%	1,566.25	0.00	0%	1,566.25	100%
				% OF FTP					
5105	F	UTILITY CRAFTSMAN, SENIOR	0002000	2015 100%	1,566.25	0.00	0%	1,566.25	100%
				2015 0%	0.00	39,604.53	0%	39,604.53-	0%
				% OF FTP					
5100	F	AIRPORT MANAGER		2015 100%	91,609.65	39,604.53	0%	39,604.53-	0%
				2015 100%	91,609.65	0.00	0%	91,609.65	100%
				% OF FTP					
9805	V	GROUP POSITION		2015 100%	91,609.65	0.00	0%	91,609.65	100%
				2015 100%	12,735.50	0.00	0%	12,735.50	100%
	09/18/2021			% OF FTP					
9809	V	GROUP POSITION		2015 100%	12,735.50	0.00	0%	12,735.50	100%
				2015 100%	17,794.73	0.00	0%	17,794.73	100%
	09/17/2021			% OF FTP					
5111	F	FLIGHT OPERATIONS DIR		2050 100%	17,794.73	0.00	0%	17,794.73	100%
				2050 100%	124,827.22	0.00	0%	124,827.22	100%
				% OF FTP					
5113	F	UTILITY CRAFTSMAN, SENIOR		2015 100%	124,827.22	0.00	0%	124,827.22	100%
				2015 100%	63,838.01	0.00	0%	63,838.01	100%
				% OF FTP					
9808	V	GROUP POSITION		2015 100%	63,838.01	0.00	0%	63,838.01	100%
				2015 100%	6,856.67	0.00	0%	6,856.67	100%
	07/17/2021			% OF FTP					
5113	F	UTILITY CRAFTSMAN, SENIOR	0002000	2015 100%	6,856.67	0.00	0%	6,856.67	100%
				2015 0%	0.00	22,884.86	0%	22,884.86-	0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: TRFG

FUND: 0221  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9807	V	GROUP POSITION	0002000 2015	0%	0.00	22,884.86	0%	22,884.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,903.48	0%	3,903.48-	0%
				% OF FTP					
9808	V	GROUP POSITION	0002000 2015	0%	0.00	3,903.48	0%	3,903.48-	0%
	07/17/2021	POSITION TOTALS --->	0.00	0%	0.00	3,903.48	0%	3,903.48-	0%
				% OF FTP					
9810	V	TEMPORARY EMPLOYEES	0002000 2015	0%	0.00	3,903.48	0%	3,903.48-	0%
	07/17/2021	POSITION TOTALS --->	0.00	0%	0.00	5,904.46	0%	5,904.46-	0%
				% OF FTP					
9811	V	TEMPORARY EMPLOYEES	0002000 2015	0%	0.00	5,904.46	0%	5,904.46-	0%
	09/18/2021	POSITION TOTALS --->	0.00	0%	0.00	5,904.46	0%	5,904.46-	0%
				% OF FTP					
5110	F	AVIATION TECH	0002000 2010	0%	0.00	5,904.46	0%	5,904.46-	0%
	09/18/2021	POSITION TOTALS --->	0.00	0%	0.00	34,911.49	0%	34,911.49-	0%
				% OF FTP					
5107	V	PROJECT MANAGER 1	0002000 2010	0%	0.00	34,911.49	0%	34,911.49-	0%
		POSITION TOTALS --->	0.00	0%	0.00	52,932.11	0%	52,932.11-	0%
				% OF FTP					
5109	F	ADMIN ASST 1	2005	100%	69,954.97	52,932.11	0%	52,932.11-	0%
	12/16/2021	POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	69,954.97	100%
				% OF FTP					
9807	V	GROUP POSITION	2015	100%	69,954.97	0.00	0%	69,954.97	100%
		POSITION TOTALS --->	1.00	100%	5,992.49	0.00	0%	5,992.49	100%
	07/17/2021	POSITION TOTALS --->	0.00	100%	5,992.49	0.00	0%	5,992.49	100%
				% OF FTP					
		** FUND-TOTALS --->	14.00		1,309,834.46	636,452.49	49%	673,381.97	51%
				% OF FTP					
		** BUDGET UNIT TOTALS --->	14.00		1,309,834.46	636,452.49	49%	673,381.97	51%

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STATE OF IDAHO  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: TRLA

FUND: 0259  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
8061	F	GRANTS/CONTRACTS OP ANLS	0008000 3845	0%	0.00	3.83	0%	3.83-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	3.83	0%	3.83-	0%
3480	F	ENGINEER, MANAGER 1	0008000 3981	0%	0.00	9.33	0%	9.33-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	9.33	0%	9.33-	0%
1655	F	PROGRAM SUPERVISOR	0008000 3845	0%	0.00	10.38	0%	10.38-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	10.38	0%	10.38-	0%
5071	F	PLANNER, ENV SR	0008000 3845	0%	0.00	13.76	0%	13.76-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	13.76	0%	13.76-	0%
5059	F	PLANNER, ENV SR	0008000 3845	0%	0.00	13.94	0%	13.94-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	13.94	0%	13.94-	0%
9961	F	GROUP POSITION	0008000 3981	0%	0.00	16.16	0%	16.16-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	16.16	0%	16.16-	0%
4166	F	PLANNER, TRANS SR	0008000 3845	0%	0.00	18.20	0%	18.20-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	18.20	0%	18.20-	0%
4054	F	PLANNER, ENV SR	0008000 3845	0%	0.00	20.47	0%	20.47-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	20.47	0%	20.47-	0%
2930	F	ENGINEERING ASST, TRANSP	0008000 3845	0%	0.00	20.82-	0%	20.82	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	20.82-	0%	20.82	0%
0130	F	ENGINEERING ASST, TRANSP	0008000 3845	0%	0.00	28.46	0%	28.46-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	28.46	0%	28.46-	0%
0635	F	PLANNER, ENV SR	0008000 3845	0%	0.00	30.09	0%	30.09-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	30.09	0%	30.09-	0%
5027	F	ENGINEER, TECHNICAL 2	0008000 3981	0%	0.00	32.52	0%	32.52-	0%

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BUDGET-UNIT: TRLA

FUND: 0259  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5086	F	ENGINEERING ASST,TRANSP	0008000 3981	0%	0.00	32.52	0%	32.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37.21	0%	37.21-	0%
1896	F	GRANTS/CONTRACTS OP ANLS	0008000 3845	0%	0.00	37.21	0%	37.21-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37.94	0%	37.94-	0%
4039	F	ENGINEERING ASST,TRANSP	0008000 3981	0%	0.00	37.94	0%	37.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	40.83	0%	40.83-	0%
4082	F	PLANNER, ENVIRONMENTAL	0008000 3845	0%	0.00	40.83	0%	40.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	50.13	0%	50.13-	0%
4095	V	TECHNICAL ENG SERVICES LEADER	0008000 3981	0%	0.00	50.13	0%	50.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	96.43	0%	96.43-	0%
2425	F	ENGINEER, TECHNICAL 2	0008000 3981	0%	0.00	96.43	0%	96.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	99.61	0%	99.61-	0%
4856	F	ENGINEER, TECHNICAL 2	0008000 3981	0%	0.00	99.61	0%	99.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	136.00	0%	136.00-	0%
2745	F	TECHNICAL ENG SERVICES LEADER	0008000 3845	0%	0.00	136.00	0%	136.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	137.91	0%	137.91-	0%
4032	F	ENGINEER, TECHNICAL 2	0008000 3981	0%	0.00	137.91	0%	137.91-	0%
		POSITION TOTALS --->	0.00	0%	0.00	213.96	0%	213.96-	0%
5041	F	ENGINEERING ASST,TRANSP	0008000 3981	0%	0.00	213.96	0%	213.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	230.63	0%	230.63-	0%
1920	F	ENGINEER, TECHNICAL 2	0008000 3981	0%	0.00	230.63	0%	230.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	265.59	0%	265.59-	0%

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BUDGET-UNIT: TRLA

FUND: 0259  
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				% OF FTP					
2969	F	ENGINEER, TECHNICAL 2	0008000 3981	0%	0.00	265.59	0%	265.59-	0%
		POSITION TOTALS --->		0%	0.00	275.12	0%	275.12-	0%
				% OF FTP					
2530	V	TECHNICAL ENG SERVICES LEADER	0008000 3981	0%	0.00	275.12	0%	275.12-	0%
		POSITION TOTALS --->		0%	0.00	292.10	0%	292.10-	0%
				% OF FTP					
3625	F	BRIDGE INSP EQUIP SPEC	0008000 3981	0%	0.00	292.10	0%	292.10-	0%
		POSITION TOTALS --->		0%	0.00	308.63	0%	308.63-	0%
				% OF FTP					
2940	F	ENGINEER, TECHNICAL 2	0008000 3981	0%	0.00	308.63	0%	308.63-	0%
		POSITION TOTALS --->		0%	0.00	1,381.06	0%	1,381.06-	0%
				% OF FTP					
2753	F	ENGINEER, TECHNICAL 2	0008000 3981	0%	0.00	1,381.06	0%	1,381.06-	0%
		POSITION TOTALS --->		0%	0.00	1,398.43	0%	1,398.43-	0%
				% OF FTP					
2422	F	ENGINEERING ASST, TRANSP	0008000 3981	0%	0.00	1,398.43	0%	1,398.43-	0%
		POSITION TOTALS --->		0%	0.00	437.03	0%	437.03-	0%
				% OF FTP					
1842	F	TECHNICAL ENG SERVICES LEADER	0008000 3981	0%	0.00	437.03	0%	437.03-	0%
		POSITION TOTALS --->		0%	0.00	1,455.35	0%	1,455.35-	0%
				% OF FTP					
0839	F	ENGINEERING ASST, TRANSP	0008000 3981	0%	0.00	1,455.35	0%	1,455.35-	0%
		POSITION TOTALS --->		0%	0.00	492.75	0%	492.75-	0%
				% OF FTP					
4881	F	ENGINEERING ASST, TRANSP	0008000 3845	0%	0.00	492.75	0%	492.75-	0%
		POSITION TOTALS --->		0%	0.00	573.05	0%	573.05-	0%
				% OF FTP					
4140	F	TECHNICAL ENG SERVICES LEADER	0008000 3981	0%	0.00	573.05	0%	573.05-	0%
		POSITION TOTALS --->		0%	0.00	652.70	0%	652.70-	0%
				% OF FTP					
3390	F	ENGINEER, MANAGER 1	0008000 3981	0%	0.00	652.70	0%	652.70-	0%
		POSITION TOTALS --->		0%	0.00	2,765.17	0%	2,765.17-	0%

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BUDGET-UNIT: TRLA

FUND: 0259  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2967	F	TECHNICAL ENG SERVICES LEADER	0008000	3981	0.00	2,765.17	0%	2,765.17-	0%
		POSITION TOTALS --->		0.00	0.00	2,825.68	0%	2,825.68-	0%
9947	F	GROUP POSITION	0008000	3981	0.00	2,825.68	0%	2,825.68-	0%
		POSITION TOTALS --->		0.00	0.00	893.39	0%	893.39-	0%
4187	F	TRANSP TECH PRIN,ENGRNG	0008000	3981	0.00	893.39	0%	893.39-	0%
		POSITION TOTALS --->		0.00	0.00	1,931.74	0%	1,931.74-	0%
5013	F	PROGRAM INFORMATION COOR	0008000	3981	0.00	1,931.74	0%	1,931.74-	0%
		POSITION TOTALS --->		0.00	0.00	975.20	0%	975.20-	0%
2500	F	ENGINEERING ASST,TRANSP	0008000	3845	0.00	975.20	0%	975.20-	0%
		POSITION TOTALS --->		0.00	0.00	995.28	0%	995.28-	0%
		** FUND-TOTALS --->		0.00	0.00	19,175.24	0%	19,175.24-	0%
		** BUDGET UNIT TOTALS --->		0.00	0.00	19,175.24	0%	19,175.24-	0%
		** AGENCY-TOTALS --->	PCNS 2,140	1,765.50	140,572,426.90	64,445,332.11	46%	76,127,094.79	54%

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