

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ICAA

FUND: 0300

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9997	V	TEMPORARY EMPLOYEES	42100	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	11/15/2008	POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
9999	V	TEMPORARY EMPLOYEES	11100	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	08/30/2012	POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
6083	F	TECH RECORDS SPEC 1	13100	100%	53,002.18	0.00	0%	53,002.18	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	100%	53,002.18	0%	53,002.18	100%
6091	F	MEDIATOR	4300000 3000	0%	0.00	6.86	0%	6.86-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	6.86	6.86-	0%
6023	F	REFEREE	4210000 3000	0%	0.00	57,009.81	0%	57,009.81-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	57,009.81	57,009.81-	0%
6006	F	REFEREE	42100	100%	106,013.98	0.00	0%	106,013.98	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	100%	106,013.98	0%	106,013.98	100%
6018	F	EMPLOYER COMPLIANCE INV, SUPV	13290	100%	76,014.93	0.00	0%	76,014.93	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	100%	76,014.93	0%	76,014.93	100%
6095	V	WORKERS' COMP PROGRAM ANALYST	1431000 3000	0%	0.00	38,020.54	0%	38,020.54-	0%
				% OF FTP					
	11/27/2021	POSITION TOTALS --->		0.00	0%	0.00	38,020.54	38,020.54-	0%
6079	F	ADMIN ASST 1	1310000 3000	0%	0.00	28,024.45	0%	28,024.45-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	28,024.45	28,024.45-	0%
6091	F	MEDIATOR	1310000 3000	0%	0.00	11,039.73	0%	11,039.73-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	11,039.73	11,039.73-	0%
6096	F	REFEREE	42210	100%	117,050.40	0.00	0%	117,050.40	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	100%	117,050.40	0%	117,050.40	100%
6059	V	LAW CLERK	41102	100%	76,054.33	0.00	0%	76,054.33	100%

**** = GREATER THAN 100%
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	11/06/2021								
6038	F	TECH RECORDS SPEC 1	13100	100%	52,067.54	0.00	0%	52,067.54	100%
		POSITION TOTALS	---	1.00	76,054.33	0.00	0%	76,054.33	100%
				% OF FTP					
6006	F	REFEREE	4210000	0%	0.00	50,076.05	0%	50,076.05-	0%
		POSITION TOTALS	---	1.00	52,067.54	0.00	0%	52,067.54	100%
				% OF FTP					
6062	F	LEGAL ASST	4210000	0%	0.00	36,077.52	0%	36,077.52-	0%
		POSITION TOTALS	---	0.00	0.00	50,076.05	0%	50,076.05-	0%
				% OF FTP					
6058	F	LAW CLERK	4110200	0%	0.00	40,087.54	0%	40,087.54-	0%
		POSITION TOTALS	---	0.00	0.00	36,077.52	0%	36,077.52-	0%
				% OF FTP					
6088	F	TECH RECORDS SPEC 1	1310000	0%	0.00	25,095.89	0%	25,095.89-	0%
		POSITION TOTALS	---	0.00	0.00	40,087.54	0%	40,087.54-	0%
				% OF FTP					
6037	F	EMPLOYER COMPLIANCE INVS	13250	100%	63,106.58	0.00	0%	63,106.58	100%
		POSITION TOTALS	---	0.00	0.00	25,095.89	0%	25,095.89-	0%
				% OF FTP					
6093	F	EMPLOYER COMPLIANCE INVS	13220	100%	63,106.58	0.00	0%	63,106.58	100%
		POSITION TOTALS	---	1.00	63,106.58	0.00	0%	63,106.58	100%
				% OF FTP					
6005	F	DIRECTOR	1111000	0%	0.00	72,109.82	0%	72,109.82-	0%
		POSITION TOTALS	---	1.00	63,106.58	0.00	0%	63,106.58	100%
				% OF FTP					
6001	F	INDUSTRIAL COMM - MB	41100	100%	146,139.64	0.00	0%	146,139.64	100%
		POSITION TOTALS	---	0.00	0.00	72,109.82	0%	72,109.82-	0%
				% OF FTP					
6002	F	INDUSTRIAL COMM - MB	41100	100%	146,139.64	0.00	0%	146,139.64	100%
		POSITION TOTALS	---	1.00	146,139.64	0.00	0%	146,139.64	100%
				% OF FTP					
6003	F	INDUSTRIAL COMM - MB	41100	100%	146,139.64	0.00	0%	146,139.64	100%
		POSITION TOTALS	---	1.00	146,139.64	0.00	0%	146,139.64	100%

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				% OF FTP					
6072	F	PROGRAM SYSTEM	1230000 3000	100%	146,139.64	0.00	0%	146,139.64	100%
		POSITION TOTALS --->		1.00	0.00	35,148.52	0%	35,148.52-	0%
				100%					
				% OF FTP					
6011	D	ADJUDICATION LEGAL ASSOC	42100	0%	0.00	35,148.52	0%	35,148.52-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
				100%	46,151.74		0%	46,151.74	100%
				% OF FTP					
6026	F	HUMAN RESOURCE SPEC, SR	12400	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->		1.00	0.00	0.00	0%	0.00	0%
				100%	85,159.40		0%	85,159.40	100%
				% OF FTP					
6013	F	ADJUDICATION LEGAL ASSOC	4210000 3000	0%	85,159.40	0.00	0%	85,159.40	100%
		POSITION TOTALS --->		1.00	0.00	28,165.03	0%	28,165.03-	0%
				100%					
				% OF FTP					
6061	F	HUMAN RESOURCE ASSOCIATE	12400	0%	0.00	28,165.03	0%	28,165.03-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
				100%	57,170.24		0%	57,170.24	100%
				% OF FTP					
6205	F	FINANCIAL TECHNICIAN SENIOR	12100	100%	57,170.24	0.00	0%	57,170.24	100%
		POSITION TOTALS --->		1.00	0.00	0.00	0%	0.00	0%
				100%	57,170.24		0%	57,170.24	100%
				% OF FTP					
6075	V	TECH RECORDS SPEC 1	1440000 3000	0%	57,170.24	0.00	0%	57,170.24	100%
		POSITION TOTALS --->		1.00	0.00	8,171.18	0%	8,171.18-	0%
				100%					
				% OF FTP					
6044	F	TECH RECORDS SPEC 1	14400	0%	0.00	8,171.18	0%	8,171.18-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
				100%	50,172.96		0%	50,172.96	100%
				% OF FTP					
6082	V	TECH RECORDS SPEC 1	1310000 3000	0%	50,172.96	0.00	0%	50,172.96	100%
		POSITION TOTALS --->		1.00	0.00	25,174.63	0%	25,174.63-	0%
				100%					
				% OF FTP					
6079	F	ADMIN ASST 1	13100	0%	0.00	25,174.63	0%	25,174.63-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
				100%	55,174.63		0%	55,174.63	100%
				% OF FTP					
6046	F	TECH RECORDS SPEC 2	1431000 3000	0%	55,174.63	0.00	0%	55,174.63	100%
		POSITION TOTALS --->		1.00	0.00	21,181.23	0%	21,181.23-	0%

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				% OF FTP					
6089	F	TECH RECORDS SPEC 1	1310000 3000	0%	0.00	21,181.23	0%	21,181.23-	0%
		POSITION TOTALS --->		0%	0.00	25,192.85	0%	25,192.85-	0%
				% OF FTP					
6019	V	PUBLIC INFO OFCR	1120000 3000	0%	0.00	25,192.85	0%	25,192.85-	0%
		POSITION TOTALS --->		0%	0.00	28,218.07	0%	28,218.07-	0%
				% OF FTP					
6025	F	10/01/2021 HUMAN RESOURCE OFFICER	12400	100%	104,224.96	28,218.07	0%	28,218.07-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	104,224.96	100%
				% OF FTP					
6014	F	FINANCIAL TECHNICIAN SENIOR	1210000 3000	0%	104,224.96	6,231.89	0%	104,224.96	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	6,231.89-	0%
				% OF FTP					
6010	F	ADJUDICATION LEGAL ASSOC	4210000 3000	0%	0.00	6,231.89	0%	6,231.89-	0%
		POSITION TOTALS --->		0%	0.00	28,232.07	0%	28,232.07-	0%
				% OF FTP					
6027	F	FINANCIAL SPECIALIST	12100	100%	74,246.66	28,232.07	0%	28,232.07-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	74,246.66	100%
				% OF FTP					
6085	F	TECH RECORDS SPEC 1	13100	100%	74,246.66	0.00	0%	74,246.66	100%
		POSITION TOTALS --->		100%	55,250.41	0.00	0%	55,250.41	100%
				% OF FTP					
6050	F	EMPLOYER COMPLIANCE MANAGER	13100	100%	103,267.45	0.00	0%	103,267.45	100%
		POSITION TOTALS --->		100%	55,250.41	0.00	0%	55,250.41	100%
				% OF FTP					
6088	F	TECH RECORDS SPEC 1	13100	100%	103,267.45	0.00	0%	103,267.45	100%
		POSITION TOTALS --->		100%	48,278.39	0.00	0%	48,278.39	100%
				% OF FTP					
6089	F	TECH RECORDS SPEC 1	13100	100%	48,278.39	0.00	0%	48,278.39	100%
		POSITION TOTALS --->		100%	48,278.39	0.00	0%	48,278.39	100%
				% OF FTP					
6020	F	BUYER, SENIOR	1210000 3000	0%	48,278.39	36,278.62	0%	48,278.39	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	36,278.62-	0%

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				% OF FTP					
6070	F	WORKERS' COMP PROGRAM ANALYST	1431000 3000	0%	0.00	36,278.62	0%	36,278.62-	0%
		POSITION TOTALS --->		0%	0.00	41,284.94	0%	41,284.94-	0%
6032	F	TECH RECORDS SPEC 2	13100	100%	57,321.82	41,284.94 0.00	0%	41,284.94-	0%
		POSITION TOTALS --->		0%	0.00	41,284.94	0%	41,284.94-	0%
6062	F	LEGAL ASST	42100	100%	57,321.82	0.00	0%	57,321.82	100%
		POSITION TOTALS --->		100%	57,321.82	0.00	0%	57,321.82	100%
6077	F	EMPLOYER COMPLIANCE INVS	13270	100%	72,326.83	0.00	0%	72,326.83	100%
		POSITION TOTALS --->		100%	72,326.83	0.00	0%	72,326.83	100%
6205	F	FINANCIAL TECHNICIAN SENIOR	1210000 3000	0%	65,329.57	0.00	0%	65,329.57	100%
		POSITION TOTALS --->		0%	0.00	26,340.11	0%	26,340.11-	0%
6096	F	REFEREE	4221000 3000	0%	0.00	26,340.11	0%	26,340.11-	0%
		POSITION TOTALS --->		0%	0.00	58,350.35	0%	58,350.35-	0%
6008	F	ADJUDICATION LEGAL ASSOC	4210000 3000	0%	0.00	58,350.35	0%	58,350.35-	0%
		POSITION TOTALS --->		0%	0.00	28,352.43	0%	28,352.43-	0%
6042	F	ADMIN ASST 1	1431000 3000	0%	0.00	28,352.43	0%	28,352.43-	0%
		POSITION TOTALS --->		0%	0.00	26,355.42	0%	26,355.42-	0%
6060	F	LAW CLERK	4110200 3000	0%	0.00	26,355.42	0%	26,355.42-	0%
		POSITION TOTALS --->		0%	0.00	39,357.01	0%	39,357.01-	0%
6015	F	FINANCIAL SPECIALIST, SR	12100	100%	89,377.99	0.00	0%	89,377.99	100%
		POSITION TOTALS --->		0%	0.00	39,357.01	0%	39,357.01-	0%
6072	F	PROGRAM SYSTEM SPEC-AUTO	12300	100%	89,377.99	0.00	0%	89,377.99	100%
		POSITION TOTALS --->		100%	82,380.71	0.00	0%	82,380.71	100%

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				% OF FTP					
6005	F	DIRECTOR	11110	100%	82,380.71	0.00	0%	82,380.71	100%
		POSITION TOTALS --->	11110	100%	144,389.50	0.00	0%	144,389.50	100%
				% OF FTP					
6004	F	COMM SECRETARY	1110000	0%	144,389.50	0.00	0%	144,389.50	100%
		POSITION TOTALS --->	1110000	0%	0.00	42,396.30	0%	42,396.30-	0%
				% OF FTP					
6071	F	TECH RECORDS SPEC 2	14310	100%	57,397.59	42,396.30	0%	42,396.30-	0%
		POSITION TOTALS --->	14310	100%	0.00	0.00	0%	57,397.59	100%
				% OF FTP					
6060	F	LAW CLERK	41102	100%	57,397.59	0.00	0%	57,397.59	100%
		POSITION TOTALS --->	41102	100%	78,422.89	0.00	0%	78,422.89	100%
				% OF FTP					
6078	F	EMPLOYER COMPLIANCE INVS	13260	100%	78,422.89	0.00	0%	78,422.89	100%
		POSITION TOTALS --->	13260	100%	65,430.58	0.00	0%	65,430.58	100%
				% OF FTP					
6051	V	TECH RECORDS SPEC 1	1440000	0%	65,430.58	0.00	0%	65,430.58	100%
		POSITION TOTALS --->	1440000	0%	0.00	23,443.61	0%	23,443.61-	0%
				% OF FTP					
6087	F	EMPLOYER COMPLIANCE INVS	1324000	0%	0.00	23,443.61	0%	23,443.61-	0%
		POSITION TOTALS --->	1324000	0%	0.00	26,447.41	0%	26,447.41-	0%
				% OF FTP					
6038	F	TECH RECORDS SPEC 1	1310000	0%	0.00	26,447.41	0%	26,447.41-	0%
		POSITION TOTALS --->	1310000	0%	0.00	26,463.26	0%	26,463.26-	0%
				% OF FTP					
6099	F	EMPLOYER COMPLIANCE INVS	13210	100%	69,472.34	26,463.26	0%	26,463.26-	0%
		POSITION TOTALS --->	13210	100%	0.00	0.00	0%	69,472.34	100%
				% OF FTP					
6083	F	TECH RECORDS SPEC 1	1310000	0%	69,472.34	0.00	0%	69,472.34	100%
		POSITION TOTALS --->	1310000	0%	0.00	26,478.00	0%	26,478.00-	0%
				% OF FTP					
6023	F	REFEREE	42100	100%	114,480.25	26,478.00	0%	26,478.00-	0%
		POSITION TOTALS --->	42100	100%	0.00	0.00	0%	114,480.25	100%

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				% OF FTP						
6090	F	REFEREE	POSITION TOTALS --->	1.00	100%	114,480.25	0.00	0%	114,480.25	100%
			42100	100%	115,488.16	0.00	0%	115,488.16	100%	
				% OF FTP						
6094	F	FINANCIAL OFFICER	POSITION TOTALS --->	1.00	100%	115,488.16	0.00	0%	115,488.16	100%
			12100	100%	122,493.01	0.00	0%	122,493.01	100%	
				% OF FTP						
6075	V	TECH RECORDS SPEC 1	POSITION TOTALS --->	1.00	100%	122,493.01	0.00	0%	122,493.01	100%
			14400	100%	52,496.96	0.00	0%	52,496.96	100%	
				% OF FTP						
6098	F	ADJUDICATION LEGAL ASSOC	POSITION TOTALS --->	1.00	100%	52,496.96	0.00	0%	52,496.96	100%
			4221000 3000	0%	0.00	25,500.23	0%	25,500.23-	0%	
				% OF FTP						
6032	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	25,500.23	0%	25,500.23-	0%
			1310000 3000	0%	0.00	24,503.53	0%	24,503.53-	0%	
				% OF FTP						
6065	F	WORKERS' COMP PROGRAM ANALYST	POSITION TOTALS --->	0.00	0%	0.00	24,503.53	0%	24,503.53-	0%
			14310	100%	87,519.12	0.00	0%	87,519.12	100%	
				% OF FTP						
6081	F	PARALEGAL	POSITION TOTALS --->	1.00	100%	87,519.12	0.00	0%	87,519.12	100%
			16000	100%	81,522.17	0.00	0%	81,522.17	100%	
				% OF FTP						
6024	F	ADJUDICATION LEGAL ASSOC	POSITION TOTALS --->	1.00	100%	81,522.17	0.00	0%	81,522.17	100%
			42100	100%	55,528.28	0.00	0%	55,528.28	100%	
				% OF FTP						
6016	F	PROGRAM SYSTEM SPEC-AUTO	POSITION TOTALS --->	1.00	100%	55,528.28	0.00	0%	55,528.28	100%
			1110000 3000	0%	0.00	3,529.43	0%	3,529.43-	0%	
				% OF FTP						
6059	V	LAW CLERK	POSITION TOTALS --->	0.00	0%	0.00	3,529.43	0%	3,529.43-	0%
			4110200 3000	0%	0.00	31,535.39	0%	31,535.39-	0%	
				% OF FTP						
6044	F	TECH RECORDS SPEC 1	POSITION TOTALS --->	0.00	0%	0.00	31,535.39	0%	31,535.39-	0%
			1440000 3000	0%	0.00	25,537.65	0%	25,537.65-	0%	

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

300000
STATE ORG CODE: 300 INDUSTRIAL COMM

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 3648
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: ICAA

FUND: 0300

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6080	F	EMPLOYER COMPLIANCE UNIT SUPV	13100	0%	73,539.37	25,537.65 0.00	0%	25,537.65-	0%
		POSITION TOTALS --->		0.00				73,539.37	100%
6017	F	EMPLOYER COMPLIANCE INVS	1323000	100%	73,539.37	0.00	0%	73,539.37	100%
		POSITION TOTALS --->		1.00		35,540.05	0%	35,540.05-	0%
6043	V	TECH RECORDS SPEC 1	14400	100%	49,541.46	35,540.05 0.00	0%	35,540.05-	0%
		POSITION TOTALS --->		0.00			0%	49,541.46	100%
6051	V	TECH RECORDS SPEC 1	14400	100%	49,541.46	0.00	0%	49,541.46	100%
		POSITION TOTALS --->		1.00				49,541.46	100%
6098	F	ADJUDICATION LEGAL ASSOC	42210	100%	49,541.46	0.00	0%	49,541.46	100%
		POSITION TOTALS --->		1.00				49,541.46	100%
6090	F	REFEREE	4210000	3000	49,541.46	0.00	0%	49,541.46	100%
		POSITION TOTALS --->		1.00		57,557.40	0%	57,557.40-	0%
6061	F	HUMAN RESOURCE ASSOCIATE	1240000	3000	0.00	57,557.40	0%	57,557.40-	0%
		POSITION TOTALS --->		0.00				28,564.34-	0%
6021	F	FINANCIAL SPECIALIST	12100	100%	73,564.62	28,564.34 0.00	0%	28,564.34-	0%
		POSITION TOTALS --->		0.00				73,564.62	100%
6030	F	WORKERS' COMP BENEFITS ANALYST	14310	100%	73,564.62	0.00	0%	73,564.62	100%
		POSITION TOTALS --->		1.00		74,567.70	0%	74,567.70	100%
6009	F	PROGRAM MANAGER	1110000	3000	74,567.70	0.00	0%	74,567.70	100%
		POSITION TOTALS --->		1.00		4,570.92	0%	4,570.92-	0%
6026	F	HUMAN RESOURCE SPEC, SR	1240000	3000	0.00	4,570.92	0%	4,570.92-	0%
		POSITION TOTALS --->		0.00		40,581.17	0%	40,581.17-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ICAA

FUND: 0300

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6078	F	EMPLOYER COMPLIANCE INVS	1326000 3000	0%	0.00	40,581.17	0%	40,581.17-	0%
		POSITION TOTALS --->		0%	0.00	14,583.64	0%	14,583.64-	0%
6004	F	COMM SECRETARY	11100	100%	83,588.33	14,583.64	0%	14,583.64-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	83,588.33	100%
6015	F	FINANCIAL SPECIALIST, SR	1210000 3000	0%	83,588.33	0.00	0%	83,588.33	100%
		POSITION TOTALS --->		100%	1.00	44,590.73	0%	44,590.73-	0%
6024	F	ADJUDICATION LEGAL ASSOC	4210000 3000	0%	0.00	44,590.73	0%	44,590.73-	0%
		POSITION TOTALS --->		0%	0.00	27,592.75	0%	27,592.75-	0%
6085	F	TECH RECORDS SPEC 1	1310000 3000	0%	0.00	27,592.75	0%	27,592.75-	0%
		POSITION TOTALS --->		0%	0.00	27,592.83	0%	27,592.83-	0%
6082	V	TECH RECORDS SPEC 1	13100	100%	50,602.40	27,592.83	0%	27,592.83-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	50,602.40	100%
6047	F	WORKERS' COMP BENEFITS ANALYST	14310	100%	50,602.40	0.00	0%	50,602.40	100%
		POSITION TOTALS --->		100%	1.00	69,603.83	0%	69,603.83	100%
6012	F	LEGAL ASST	16000	100%	69,603.83	0.00	0%	69,603.83	100%
		POSITION TOTALS --->		100%	1.00	61,616.17	0%	61,616.17	100%
6081	F	PARALEGAL	1600000 3000	0%	61,616.17	0.00	0%	61,616.17	100%
		POSITION TOTALS --->		0%	0.00	40,626.87	0%	40,626.87-	0%
6019	V	PUBLIC INFO OFCR	11200	100%	85,629.32	40,626.87	0%	40,626.87-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	85,629.32	100%
6010	F	ADJUDICATION LEGAL ASSOC	42100	100%	85,629.32	0.00	0%	85,629.32	100%
		POSITION TOTALS --->		100%	1.00	56,639.75	0%	56,639.75	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
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BUDGET-UNIT: ICAA

FUND: 0300

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6080	F	EMPLOYER COMPLIANCE UNIT SUPV	1310000 3000	100% 0%	56,639.75 0.00	0.00 36,640.47	0% 0%	56,639.75 36,640.47-	100% 0%
		POSITION TOTALS --->		1.00					
				% OF FTP					
6099	F	EMPLOYER COMPLIANCE INVS	1321000 3000	0% 0%	0.00 0.00	36,640.47 34,648.80	0% 0%	36,640.47- 34,648.80-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
6021	F	FINANCIAL SPECIALIST	1210000 3000	0% 0%	0.00 0.00	34,648.80 36,649.16	0% 0%	34,648.80- 36,649.16-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
6093	F	EMPLOYER COMPLIANCE INVS	1322000 3000	0% 0%	0.00 0.00	36,649.16 31,660.04	0% 0%	36,649.16- 31,660.04-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
6016	F	PROGRAM SYSTEM SPEC-AUTO	1230000 3000	0% 0%	0.00 0.00	31,660.04 33,686.85	0% 0%	31,660.04- 33,686.85-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
6077	F	EMPLOYER COMPLIANCE INVS	1327000 3000	0% 0%	0.00 0.00	33,686.85 19,688.25	0% 0%	33,686.85- 19,688.25-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
6043	V	TECH RECORDS SPEC 1	1440000 3000	0% 0%	0.00 0.00	19,688.25 17,688.59	0% 0%	19,688.25- 17,688.59-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
6009	F	PROGRAM MANAGER	1230000 3000	0% 0%	0.00 0.00	17,688.59 54,705.97	0% 0%	17,688.59- 54,705.97-	0% 0%
		POSITION TOTALS --->		0.00					
			12300	100%	118,705.99	0.00	0%	118,705.99	100%
				% OF FTP					
6014	F	FINANCIAL TECHNICIAN SENIOR	12100	100% 15%	118,705.99 8,708.16	54,705.97 0.00	46% 0%	64,000.02 8,708.16	54% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
6065	F	WORKERS' COMP PROGRAM ANALYST	1431000 3000	15% 0%	8,708.16 0.00	0.00 43,708.40	0% 0%	8,708.16 43,708.40-	100% 0%
		POSITION TOTALS --->		0.15					
				% OF FTP					
6013	F	ADJUDICATION LEGAL ASSOC	42100	0% 100%	0.00 56,715.54	43,708.40 0.00	0% 0%	43,708.40- 56,715.54	0% 100%
		POSITION TOTALS --->		0.00					

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EMPLOYEE INFORMATION SYSTEM
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BUDGET-UNIT: ICAA

FUND: 0300

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%	56,715.54	0%	56,715.54	100%
6064	F	BENEFITS ADMIN MGR	1431000 3000	0%	0.00	54,724.05	0%	54,724.05-	0%
		POSITION TOTALS	---	0.00	0%	0.00	54,724.05	54,724.05-	0%
6087	F	EMPLOYER COMPLIANCE INVS	13240	100%	62,727.66	0.00	0%	62,727.66	100%
		POSITION TOTALS	---	0%	0.00	4,739.32	0%	4,739.32-	0%
6042	F	ADMIN ASST 1	14310	100%	52,749.57	4,739.32	8%	57,988.34	92%
		POSITION TOTALS	---	100%	0.00	0.00	0%	52,749.57	100%
6037	F	EMPLOYER COMPLIANCE INVS	1325000 3000	0%	52,749.57	27,751.43	0%	52,749.57	100%
		POSITION TOTALS	---	0%	0.00	27,751.43	0%	27,751.43-	0%
6020	F	BUYER, SENIOR	12100	100%	72,756.28	0.00	0%	72,756.28	100%
		POSITION TOTALS	---	100%	1.00	0.00	0%	72,756.28	100%
6070	F	WORKERS' COMP PROGRAM ANALYST	14310	100%	82,756.83	0.00	0%	82,756.83	100%
		POSITION TOTALS	---	100%	1.00	0.00	0%	82,756.83	100%
6091	F	MEDIATOR	13100	100%	95,758.00	0.00	0%	95,758.00	100%
		POSITION TOTALS	---	100%	1.00	0.00	0%	95,758.00	100%
6058	F	LAW CLERK	41102	100%	79,758.34	0.00	0%	79,758.34	100%
		POSITION TOTALS	---	100%	1.00	0.00	0%	79,758.34	100%
6097	F	MEDIATOR	43000	100%	95,758.65	0.00	0%	95,758.65	100%
		POSITION TOTALS	---	100%	1.00	0.00	0%	79,758.34	100%
6095	V	WORKERS' COMP PROGRAM ANALYST	14310	100%	83,764.72	0.00	0%	83,764.72	100%
		POSITION TOTALS	---	100%	1.00	0.00	0%	95,758.65	100%
6092	F	REFEREE	4221000 3000	0%	83,764.72	54,767.51	0%	83,764.72	100%
	11/27/2021	POSITION TOTALS	---	0%	0.00	54,767.51	0%	54,767.51-	0%

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BUDGET-UNIT: ICAA

FUND: 0300

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				% OF FTP					
6030	F	WORKERS' COMP BENEFITS ANALYST	1431000 3000	0%	0.00	37,771.53	0%	54,767.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	54,767.51	0%	54,767.51-	0%
6034	F	TECH RECORDS SPEC 1	1440000 3000	0%	0.00	23,773.37	0%	37,771.53-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,771.53	0%	37,771.53-	0%
6097	F	MEDIATOR	4300000 3000	0%	0.00	47,774.11	0%	23,773.37-	0%
		POSITION TOTALS --->	0.00	0%	0.00	23,773.37	0%	23,773.37-	0%
6050	F	EMPLOYER COMPLIANCE MANAGER	1310000 3000	0%	0.00	47,778.51	0%	47,774.11-	0%
		POSITION TOTALS --->	0.00	0%	0.00	47,774.11	0%	47,774.11-	0%
6002	F	INDUSTRIAL COMM - MB	4110000 3000	0%	0.00	72,795.33	0%	47,778.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	47,778.51	0%	47,778.51-	0%
6007	F	REFEREE	42100	100%	103,796.61	0.00	0%	72,795.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	72,795.33	0%	72,795.33-	0%
6072	F	PROGRAM SYSTEM SPEC-AUTO	1110000 3000	0%	0.00	807.45	0%	103,796.61	100%
		POSITION TOTALS --->	1.00	100%	103,796.61	0.00	0%	103,796.61	100%
6034	F	TECH RECORDS SPEC 1	14400	100%	51,814.92	0.00	0%	807.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	807.45	0%	807.45-	0%
6046	F	TECH RECORDS SPEC 2	14310	100%	51,814.92	0.00	0%	51,814.92	100%
		POSITION TOTALS --->	1.00	100%	51,814.92	0.00	0%	51,814.92	100%
6076	F	TECH RECORDS SPEC 1	14400	100%	51,814.92	0.00	0%	51,814.92	100%
		POSITION TOTALS --->	1.00	100%	51,814.92	0.00	0%	51,814.92	100%
6003	F	INDUSTRIAL COMM - MB	4110000 3000	0%	0.00	72,825.79	50%	25,821.54-	0%
		POSITION TOTALS --->	1.00	100%	51,814.92	25,821.54	50%	25,993.38	50%

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A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: ICAA

FUND: 0300

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
6007	F	REFEREE	POSITION TOTALS --->	0.00	0%	0.00	72,825.79	0%	72,825.79-	0%
			4210000 3000	0%	0.00	51,826.96	0%	51,826.96-	0%	
				% OF FTP						
6018	F	EMPLOYER COMPLIANCE INV, SUPV	POSITION TOTALS --->	0.00	0%	0.00	51,826.96	0%	51,826.96-	0%
			1329000 3000	0%	0.00	37,849.37	0%	37,849.37-	0%	
				% OF FTP						
6025	F	HUMAN RESOURCE OFFICER	POSITION TOTALS --->	0.00	0%	0.00	37,849.37	0%	37,849.37-	0%
			1240000 3000	0%	0.00	51,856.16	0%	51,856.16-	0%	
				% OF FTP						
6008	F	ADJUDICATION LEGAL ASSOC	POSITION TOTALS --->	0.00	0%	0.00	51,856.16	0%	51,856.16-	0%
			42100	100%	56,867.11	0.00	0%	56,867.11	100%	
				% OF FTP						
6086	F	EMPLOYER COMPLIANCE INVS	POSITION TOTALS --->	1.00	100%	56,867.11	0.00	0%	56,867.11	100%
			13210	100%	60,867.66	0.00	0%	60,867.66	100%	
				% OF FTP						
6092	F	REFEREE	POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
			42210	100%	109,869.16	0.00	0%	109,869.16	100%	
				% OF FTP						
6049	F	WORKERS' COMP PROGRAM ANALYST	POSITION TOTALS --->	1.00	100%	109,869.16	0.00	0%	109,869.16	100%
			14310	100%	87,871.89	0.00	0%	87,871.89	100%	
				% OF FTP						
6017	F	EMPLOYER COMPLIANCE INVS	POSITION TOTALS --->	1.00	100%	87,871.89	0.00	0%	87,871.89	100%
			13230	100%	70,886.96	0.00	0%	70,886.96	100%	
				% OF FTP						
6064	F	BENEFITS ADMIN MGR	POSITION TOTALS --->	1.00	100%	70,886.96	0.00	0%	70,886.96	100%
			14310	100%	109,894.35	0.00	0%	109,894.35	100%	
				% OF FTP						
6071	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	1.00	100%	109,894.35	0.00	0%	109,894.35	100%
			1431000 3000	0%	0.00	27,922.24	0%	27,922.24-	0%	
				% OF FTP						
6001	F	INDUSTRIAL COMM - MB	POSITION TOTALS --->	0.00	0%	0.00	27,922.24	0%	27,922.24-	0%
			4110000 3000	0%	0.00	72,922.25	0%	72,922.25-	0%	

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				% OF FTP					
6027	F	FINANCIAL SPECIALIST	1210000 3000	0%	0.00	72,922.25	0%	72,922.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,942.37	0%	36,942.37-	0%
6012	F	LEGAL ASST	1600000 3000	0%	0.00	36,942.37	0%	36,942.37-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13,961.06	0%	13,961.06-	0%
6049	F	WORKERS' COMP PROGRAM ANALYST	1431000 3000	0%	0.00	13,961.06	0%	13,961.06-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,975.80	0%	36,975.80-	0%
6094	F	FINANCIAL OFFICER	1210000 3000	0%	0.00	36,975.80	0%	36,975.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	60,979.80	0%	60,979.80-	0%
6016	F	PROGRAM SYSTEM SPEC-AUTO	12300	100%	91,979.86	60,979.80	0%	60,979.80-	0%
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	91,979.86	100%
6047	F	WORKERS' COMP BENEFITS ANALYST	1431000 3000	0%	91,979.86	24,983.41	0%	91,979.86	100%
		POSITION TOTALS --->	1.00	0%	0.00	0.00	0%	24,983.41-	0%
6086	F	EMPLOYER COMPLIANCE INVS	1321000 3000	0%	0.00	24,983.41	0%	24,983.41-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13,986.06	0%	13,986.06-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13,986.06	0%	13,986.06-	0%
		** FUND-TOTALS --->	73.15		5,676,372.65	2,607,830.02	46%	3,068,542.63	54%
		** BUDGET UNIT TOTALS --->	73.15		5,676,372.65	2,607,830.02	46%	3,068,542.63	54%

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STATE OF IDAHO
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BUDGET-UNIT: ICAB

FUND: 0300

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9998	V	TEMPORARY EMPLOYEES	21100	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
6322	03/14/2008 F	REHAB FIELD CONSULT	2320000 3000	100% 0%	0.00 0.00	0.00 43,021.28	0% 0%	0.00 43,021.28-	0% 0%
				% OF FTP					
6351	V	REHAB FIELD CONSULT	2420000 3000	0% 0%	0.00 0.00	43,021.28 27,025.51	0% 0%	43,021.28- 27,025.51-	0% 0%
				% OF FTP					
6336	09/17/2021 F	REHAB FIELD CONSULT	2220000 3000	0% 0%	0.00 0.00	27,025.51 42,029.83	0% 0%	27,025.51- 42,029.83-	0% 0%
				% OF FTP					
6343	F	REHAB FIELD CONSULT	2230000 3000	0% 0%	0.00 0.00	42,029.83 46,049.23	0% 0%	42,029.83- 46,049.23-	0% 0%
				% OF FTP					
6358	F	REHAB FIELD CONSULT	24200	0% 100%	0.00 76,054.33	46,049.23 0.00	0% 0%	46,049.23- 76,054.33	0% 100%
				% OF FTP					
6359	F	REHAB FIELD CONSULT	22200	100% 100%	76,054.33 76,054.33	0.00 0.00	0% 0%	76,054.33 76,054.33	100% 100%
				% OF FTP					
6369	F	REGIONAL MANAGER	22100	100% 100%	76,054.33 99,059.51	0.00 0.00	0% 0%	76,054.33 99,059.51	100% 100%
				% OF FTP					
6332	V	ADMIN ASST 1	24200	100% 100%	99,059.51 54,063.14	0.00 0.00	0% 0%	99,059.51 54,063.14	100% 100%
				% OF FTP					
6375	11/26/2021 F	ADMIN ASST 1	23300	100% 100%	54,063.14 54,063.14	0.00 0.00	0% 0%	54,063.14 54,063.14	100% 100%
				% OF FTP					
6377	F	REHAB FIELD CONSULT	23400	100% 100%	54,063.14 88,098.66	0.00 0.00	0% 0%	54,063.14 88,098.66	100% 100%
				% OF FTP					
6331	F	ADMIN ASST 1	2320000 3000	100% 0%	88,098.66 0.00	0.00 25,104.55	0% 0%	88,098.66 25,104.55-	100% 0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ICAB

FUND: 0300

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
6330	V	ADMIN ASST 1							
6346	F	REGIONAL MANAGER							
6365	F	REHAB FIELD CONSULT							
6376	F	REHAB FIELD CONSULT							
6320	F	ADMIN ASST 1							
6364	F	REHAB FIELD CONSULT							
6353	F	ADMIN ASST 1							
6339	F	REHAB FIELD CONSULT							
6335	F	ADMIN ASST 1							
6344	F	REGIONAL MANAGER							
6326	F	REHAB FIELD CONSULT							

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				% OF FTP					
6322	F	REHAB FIELD CONSULT	23200	0%	86,234.06	42,228.88	0%	42,228.88-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	86,234.06	100%
6341	F	REHAB FIELD CONSULT	23200	100%	86,234.06	0.00	0%	86,234.06	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	86,234.06	100%
6334	F	ADMIN ASST 1	22200	100%	51,259.17	0.00	0%	51,259.17	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	51,259.17	100%
6367	F	ADMIN ASST 1	24500	100%	51,259.17	0.00	0%	51,259.17	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	51,259.17	100%
6327	F	REHAB FIELD CONSULT	2440000	0%	0.00	37,276.61	0%	37,276.61-	0%
		POSITION TOTALS --->		0%	1.00	0.00	0%	51,259.17	100%
6374	F	ADMIN ASST 1	22200	100%	48,278.39	0.00	0%	48,278.39	100%
		POSITION TOTALS --->		100%	0.00	37,276.61	0%	37,276.61-	0%
6323	F	REHAB FIELD CONSULT	2440000	0%	0.00	39,290.86	0%	39,290.86-	0%
		POSITION TOTALS --->		0%	1.00	0.00	0%	48,278.39	100%
6379	F	REHAB FIELD CONSULT	24200	100%	82,313.42	0.00	0%	82,313.42	100%
		POSITION TOTALS --->		0%	0.00	39,290.86	0%	39,290.86-	0%
6371	F	REHAB FIELD CONSULT	2430000	0%	0.00	43,321.40	0%	43,321.40-	0%
		POSITION TOTALS --->		0%	1.00	0.00	0%	82,313.42	100%
6356	F	REHAB FIELD CONSULT	2320000	0%	0.00	39,324.34	0%	39,324.34-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	43,321.40-	0%
6365	F	REHAB FIELD CONSULT	2450000	0%	0.00	42,342.04	0%	42,342.04-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	39,324.34-	0%

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				% OF FTP					
6369	F	REGIONAL MANAGER	2210000 3000	0%	0.00	42,342.04	0%	42,342.04-	0%
		POSITION TOTALS	---	0.00	0%	49,370.98	0%	49,370.98-	0%
				% OF FTP					
6344	F	REGIONAL MANAGER	21100	100%	110,373.11	49,370.98	0%	49,370.98-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	110,373.11-	100%
				% OF FTP					
6346	F	REGIONAL MANAGER	2420000 3000	0%	110,373.11	0.00	0%	110,373.11	100%
		POSITION TOTALS	---	1.00	100%	48,375.92	0%	48,375.92-	0%
				% OF FTP					
6363	V	ADMIN ASST 1	2440000 3000	0%	0.00	48,375.92	0%	48,375.92-	0%
		POSITION TOTALS	---	0.00	0%	18,380.36	0%	18,380.36-	0%
				% OF FTP					
6366	F	REHAB FIELD CONSULT	2330000 3000	0%	0.00	18,380.36	0%	18,380.36-	0%
		POSITION TOTALS	---	0.00	0%	37,389.21	0%	37,389.21-	0%
				% OF FTP					
6321	F	REHAB FIELD CONSULT	23200	100%	87,393.14	37,389.21	0%	37,389.21-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	87,393.14-	100%
				% OF FTP					
6337	F	REHAB FIELD CONSULT	2330000 3000	0%	87,393.14	0.00	0%	87,393.14	100%
		POSITION TOTALS	---	1.00	100%	39,414.74	0%	39,414.74-	0%
				% OF FTP					
6320	F	ADMIN ASST 1	22400	100%	54,416.79	39,414.74	0%	39,414.74-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	54,416.79-	100%
				% OF FTP					
6363	V	ADMIN ASST 1	24400	100%	52,421.18	0.00	0%	54,416.79	100%
		POSITION TOTALS	---	1.00	100%	0.00	0%	52,421.18	100%
				% OF FTP					
6376	F	REHAB FIELD CONSULT	2450000 3000	0%	52,421.18	0.00	0%	52,421.18	100%
		POSITION TOTALS	---	1.00	100%	44,424.16	0%	44,424.16-	0%
				% OF FTP					
6343	F	REHAB FIELD CONSULT	22300	100%	92,432.59	44,424.16	0%	44,424.16-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	92,432.59-	100%

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				% OF FTP					
6331	F	ADMIN ASST 1	23200	100%	92,432.59	0.00	0%	92,432.59	100%
		POSITION TOTALS --->		1.00	51,436.01	0.00	0%	51,436.01	100%
6336	F	REHAB FIELD CONSULT	22200	100%	51,436.01	0.00	0%	51,436.01	100%
		POSITION TOTALS --->		1.00	84,445.05	0.00	0%	84,445.05	100%
6350	F	REGIONAL MANAGER	2310000 3000	0%	84,445.05	0.00	0%	84,445.05	100%
		POSITION TOTALS --->		1.00	0.00	52,460.22	0%	52,460.22-	0%
6334	F	ADMIN ASST 1	2220000 3000	0%	0.00	52,460.22	0%	52,460.22-	0%
		POSITION TOTALS --->		0.00	0.00	25,506.86	0%	25,506.86-	0%
6324	F	REHAB FIELD CONSULT	22400	100%	91,525.82	0.00	0%	91,525.82	100%
		POSITION TOTALS --->		0.00	0.00	25,506.86	0%	25,506.86-	0%
6379	F	REHAB FIELD CONSULT	2420000 3000	0%	91,525.82	0.00	0%	91,525.82	100%
		POSITION TOTALS --->		1.00	0.00	23,543.89	0%	23,543.89-	0%
6342	F	REHAB FIELD CONSULT	24200	100%	85,553.74	0.00	0%	85,553.74	100%
		POSITION TOTALS --->		0.00	0.00	23,543.89	0%	23,543.89-	0%
6339	F	REHAB FIELD CONSULT	22400	100%	85,553.74	0.00	0%	85,553.74	100%
		POSITION TOTALS --->		1.00	92,558.59	0.00	0%	92,558.59	100%
6349	F	ADMIN ASST 1	23300	100%	92,558.59	0.00	0%	92,558.59	100%
		POSITION TOTALS --->		1.00	51,562.30	0.00	0%	51,562.30	100%
6353	F	ADMIN ASST 1	22200	100%	51,562.30	0.00	0%	51,562.30	100%
		POSITION TOTALS --->		1.00	54,568.37	0.00	0%	54,568.37	100%
6367	F	ADMIN ASST 1	2450000 3000	0%	54,568.37	0.00	0%	54,568.37	100%
		POSITION TOTALS --->		1.00	0.00	25,580.46	0%	25,580.46-	0%

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			% OF FTP						
6321	F	REHAB FIELD CONSULT	2320000 3000	0%	0.00	25,580.46	0%	25,580.46-	0%
			--->		0.00	43,595.79	0%	43,595.79-	0%
			% OF FTP						
6370	F	REHAB FIELD CONSULT	2220000 3000	0%	0.00	43,595.79	0%	43,595.79-	0%
			--->		0.00	39,599.78	0%	39,599.78-	0%
			% OF FTP						
6337	F	REHAB FIELD CONSULT	23300	100%	79,607.17	39,599.78	0%	39,599.78-	0%
			--->		0.00	0.00	0%	79,607.17	100%
			% OF FTP						
6370	F	REHAB FIELD CONSULT	22200	100%	79,607.17	0.00	0%	79,607.17	100%
			--->		1.00	0.00	0%	79,607.17	100%
			% OF FTP						
6384	F	REHAB FIELD CONSULT	2320000 3000	0%	79,607.17	0.00	0%	79,607.17	100%
			--->		1.00	46,611.93	0%	46,611.93-	0%
			% OF FTP						
6378	F	ADMIN ASST 1	2320000 3000	0%	0.00	46,611.93	0%	46,611.93-	0%
			--->		0.00	28,614.09	0%	28,614.09-	0%
			% OF FTP						
6335	F	ADMIN ASST 1	24500	100%	60,631.00	28,614.09	0%	28,614.09-	0%
			--->		0.00	0.00	0%	60,631.00	100%
			% OF FTP						
6349	F	ADMIN ASST 1	2330000 3000	100%	60,631.00	0.00	0%	60,631.00	100%
			--->		1.00	25,631.10	0%	25,631.10-	0%
			% OF FTP						
6328	F	ADMIN ASST 1	23200	100%	53,633.71	25,631.10	0%	25,631.10-	0%
			--->		0.00	0.00	0%	53,633.71	100%
			% OF FTP						
6333	F	ADMIN ASST 1	2440000 3000	0%	53,633.71	8,641.27	0%	53,633.71	100%
			--->		1.00	0.00	0%	8,641.27-	0%
			% OF FTP						
6327	F	REHAB FIELD CONSULT	24400	100%	74,643.32	8,641.27	0%	8,641.27-	0%
			--->		0.00	0.00	0%	74,643.32	100%

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
6366	F	REHAB FIELD CONSULT	23300	100%	74,643.32	0.00	0%	74,643.32	100%
		POSITION TOTALS	---	1.00	100%				
6351	V	REHAB FIELD CONSULT	22200	100%	74,643.32	0.00	0%	74,643.32	100%
		POSITION TOTALS	---	1.00	100%				
6384	F	REHAB FIELD CONSULT	23200	100%	92,659.38	0.00	0%	92,659.38	100%
		POSITION TOTALS	---	1.00	100%				
6330	V	ADMIN ASST 1	22400	100%	93,667.26	0.00	0%	93,667.26	100%
		POSITION TOTALS	---	1.00	100%				
6378	F	ADMIN ASST 1	23200	100%	39,670.70	0.00	0%	39,670.70	100%
		POSITION TOTALS	---	0.25	100%				
6342	F	REHAB FIELD CONSULT	2420000 3000	0%	57,675.47	0.00	0%	57,675.47	100%
		POSITION TOTALS	---	1.00	100%				
6323	F	REHAB FIELD CONSULT	24400	100%	0.00	42,684.97	0%	42,684.97-	0%
		POSITION TOTALS	---	0.00	0%				
6341	F	REHAB FIELD CONSULT	2320000 3000	0%	76,709.46	0.00	0%	76,709.46	100%
		POSITION TOTALS	---	1.00	100%				
6358	F	REHAB FIELD CONSULT	2420000 3000	0%	0.00	42,716.18	0%	42,716.18-	0%
		POSITION TOTALS	---	0.00	0%				
6350	F	REGIONAL MANAGER	23100	100%	0.00	37,719.83	0%	37,719.83-	0%
		POSITION TOTALS	---	0.00	0%				
6332	V	ADMIN ASST 1	2420000 3000	0%	105,736.79	0.00	0%	105,736.79	100%
		POSITION TOTALS	---	1.00	100%				
				0%	0.00	24,750.13	0%	24,750.13-	0%

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	11/26/2021								
6328	F	ADMIN ASST 1	2320000 3000	0%	0.00	24,750.13	0%	24,750.13-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	26,752.93	0%	26,752.93-	0%
6380	F	REHAB FIELD CONSULT	2330000 3000	0%	0.00	26,752.93	0%	26,752.93-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	40,762.33	0%	40,762.33-	0%
6325	F	REHAB FIELD CONSULT	22200	100%	86,763.20	40,762.33	0%	40,762.33-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	0.00	0%	86,763.20	100%
6380	F	REHAB FIELD CONSULT	23300	100%	86,763.20	0.00	0%	86,763.20	100%
		POSITION TOTALS	---> 1.00	100%	81,774.14	0.00	0%	81,774.14	100%
6383	F	REHAB FIELD CONSULT	2330000 3000	0%	81,774.14	0.00	0%	81,774.14	100%
		POSITION TOTALS	---> 1.00	100%	0.00	43,792.78	0%	43,792.78-	0%
6382	F	ADMIN ASST 1	2420000 3000	0%	0.00	43,792.78	0%	43,792.78-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	25,794.30	0%	25,794.30-	0%
6383	F	REHAB FIELD CONSULT	23300	100%	87,796.30	25,794.30	0%	25,794.30-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	0.00	0%	87,796.30	100%
6359	F	REHAB FIELD CONSULT	2220000 3000	0%	87,796.30	0.00	0%	87,796.30	100%
		POSITION TOTALS	---> 1.00	100%	0.00	37,805.32	0%	37,805.32-	0%
6382	F	ADMIN ASST 1	24200	100%	51,814.92	37,805.32	0%	37,805.32-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	0.00	0%	51,814.92	100%
6364	F	REHAB FIELD CONSULT	2220000 3000	0%	51,814.92	0.00	0%	51,814.92	100%
		POSITION TOTALS	---> 1.00	100%	0.00	37,874.68	0%	37,874.68-	0%
6377	F	REHAB FIELD CONSULT	2340000 3000	0%	0.00	37,874.68	0%	37,874.68-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	43,894.28	0%	43,894.28-	0%

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				% OF FTP					
6326	F	REHAB FIELD CONSULT	23200	0%	84,898.61	43,894.28 0.00	0%	43,894.28-	0%
		POSITION TOTALS --->		0%	0.00				
6374	F	ADMIN ASST 1	2220000 3000	100%	84,898.61 0.00	0.00 24,937.42	0%	84,898.61	100%
		POSITION TOTALS --->		0%	1.00				
6356	F	REHAB FIELD CONSULT	23200	100%	78,952.04	24,937.42 0.00	0%	24,937.42-	0%
		POSITION TOTALS --->		0%	0.00				
6330	V	ADMIN ASST 1	2240000 3000	100%	78,952.04 0.00	0.00 5,952.91	0%	78,952.04	100%
		POSITION TOTALS --->		0%	1.00				
6333	F	ADMIN ASST 1	24400	100%	18,962.10	5,952.91 0.00	0%	5,952.91-	0%
		POSITION TOTALS --->		0%	0.00				
6375	F	ADMIN ASST 1	2330000 3000	100%	18,962.10 0.00	0.00 25,962.98	0%	18,962.10	100%
		POSITION TOTALS --->		0%	1.00				
6371	F	REHAB FIELD CONSULT	24300	100%	86,964.79	25,962.98 0.00	0%	25,962.98-	0%
		POSITION TOTALS --->		0%	0.00				
6324	F	REHAB FIELD CONSULT	2240000 3000	100%	86,964.79 0.00	0.00 32,983.69	0%	86,964.79	100%
		POSITION TOTALS --->		0%	1.00				
		POSITION TOTALS --->		0%	0.00				
		** FUND-TOTALS --->		47.25	3,576,025.69	1,664,580.29	47%	1,911,445.40	53%
		** BUDGET UNIT TOTALS --->		47.25	3,576,025.69	1,664,580.29	47%	1,911,445.40	53%

**** = GREATER THAN 100%
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 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ICAC

FUND: 0313

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9996	V	TEMPORARY EMPLOYEES	31103	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
6213	04/15/2005 F	POSITION TOTALS ---> CRIME VICTIMS CLAIMS EXA	31103	100%	0.00 3000	0.00	0%	0.00	0%
				% OF FTP					
6212	F	POSITION TOTALS ---> CRIME VICTIMS COMP BUREAU SVSR	3110300	100%	58,054.38 3000	0.00	0%	58,054.38	100%
				% OF FTP					
6210	F	POSITION TOTALS ---> CHF/BUR/CRIME VCTMS COMP	31103	100%	0.00	41,109.32	0%	58,054.38 41,109.32-	100%
				% OF FTP					
6206	F	POSITION TOTALS ---> CRIME VICTIMS CLAIMS EXA	31103	100%	0.00	41,109.32	0%	41,109.32-	0%
				% OF FTP					
6205	F	POSITION TOTALS ---> FINANCIAL TECHNICIAN SENIOR	3110300	100%	113,144.81 3000	0.00	0%	113,144.81	100%
				% OF FTP					
6202	F	POSITION TOTALS ---> CRIME VICTIM CASE MGR	3110300	0%	0.00 3000	2,224.22	0%	59,191.12 2,224.22-	100%
				% OF FTP					
6211	F	POSITION TOTALS ---> CRIME VICTIM CASE MGR	3110300	0%	0.00 3000	23,255.40	0%	2,224.22- 23,255.40-	0%
				% OF FTP					
6209	F	POSITION TOTALS ---> CRIME VICTIM CASE MGR	3110300	0%	0.00 3000	35,282.97	0%	35,282.97- 36,325.61-	0%
				% OF FTP					
6204	F	POSITION TOTALS ---> CRIME VICTIMS CLAIMS EXA	3110300	0%	0.00 3000	36,325.61	0%	36,325.61- 24,336.85-	0%
				% OF FTP					
6211	F	POSITION TOTALS ---> CRIME VICTIM CASE MGR	31103	100%	0.00	24,336.85	0%	24,336.85- 71,341.66	0%
				% OF FTP					
6014	F	POSITION TOTALS ---> FINANCIAL TECHNICIAN SENIOR	31103	85%	71,341.66 85%	0.00	0%	71,341.66 49,346.22	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ICAC

FUND: 0313

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6200	F	CRIME VICTIM FIN RC OFCR	31403	85%	49,346.22	0.00	0%	49,346.22	100%
		POSITION TOTALS --->		0.85	72,352.09	0.00	0%	72,352.09	100%
6210	F	CHF/BUR/CRIME VCTMS COMP	3110300	100%	72,352.09	0.00	0%	72,352.09	100%
		POSITION TOTALS --->		1.00	0.00	56,416.47	0%	56,416.47-	0%
6206	F	CRIME VICTIMS CLAIMS EXA	3110300	0%	0.00	56,416.47	0%	56,416.47-	0%
		POSITION TOTALS --->		0.00	0.00	29,485.36	0%	29,485.36-	0%
6209	F	CRIME VICTIM CASE MGR	31103	100%	72,503.65	0.00	0%	72,503.65	100%
		POSITION TOTALS --->		0.00	0.00	29,485.36	0%	29,485.36-	0%
6014	F	FINANCIAL TECHNICIAN SENIOR	3110300	100%	72,503.65	0.00	0%	72,503.65	100%
		POSITION TOTALS --->		1.00	0.00	22,518.98	0%	22,518.98-	0%
6208	F	CRIME VICTIM FIN RC OFCR	31403	100%	64,698.04	0.00	0%	64,698.04	100%
		POSITION TOTALS --->		0.00	0.00	22,518.98	0%	22,518.98-	0%
6202	F	CRIME VICTIM CASE MGR	31103	100%	67,805.11	0.00	0%	67,805.11	100%
		POSITION TOTALS --->		1.00	64,698.04	17,742.91	27%	46,955.13	73%
6212	F	CRIME VICTIMS COMP BUREAU SVSR	31103	100%	82,810.12	0.00	0%	82,810.12	100%
		POSITION TOTALS --->		1.00	0.00	0.00	0%	67,805.11	100%
6201	F	ADMIN ASST 1	3110300	100%	82,810.12	0.00	0%	82,810.12	100%
		POSITION TOTALS --->		1.00	0.00	27,882.22	0%	27,882.22-	0%
6200	F	CRIME VICTIM FIN RC OFCR	3140300	0%	0.00	27,882.22	0%	27,882.22-	0%
		POSITION TOTALS --->		0.00	0.00	35,915.72	0%	35,915.72-	0%
6213	F	CRIME VICTIMS CLAIMS EXA	3110300	0%	0.00	35,915.72	0%	35,915.72-	0%
		POSITION TOTALS --->		0.00	0.00	28,926.12	0%	28,926.12-	0%

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BUDGET-UNIT: ICAC

FUND: 0313

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6204	F	CRIME VICTIMS CLAIMS EXA	31103	0%	53,928.45	28,926.12 0.00	0%	28,926.12-	0%
		POSITION TOTALS --->		0%	0.00				
6201	F	ADMIN ASST 1	31103	100%	53,928.45 55,957.71	0.00 0.00	0%	53,928.45	100%
		POSITION TOTALS --->		100%	1.00				
6203	V	ADMIN ASST 1	31103	100%	55,957.71	0.00	0%	55,957.71	100%
		POSITION TOTALS --->		100%	1.00				
	12/25/2021		3110300	0%	0.00	27,988.23	0%	27,988.23-	0%
		POSITION TOTALS --->		100%	1.00				
		** FUND-TOTALS --->		12.85	877,091.07	409,410.38	47%	467,680.69	53%
		** BUDGET UNIT TOTALS --->		12.85	877,091.07	409,410.38	47%	467,680.69	53%
		** AGENCY-TOTALS --->	PCNS 138	133.25	10,129,489.41	4,681,820.69	46%	5,447,668.72	54%

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