

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0404	F	IT OPS & SUPPORT ANALYST II	1220100 0950	0%	0.00	6,001.94	0%	6,001.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,001.94	0%	6,001.94-	0%
0107	V	ADMIN ASST 2	1140100 1000	0%	0.00	4.14	0%	4.14-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4.14	0%	4.14-	0%
0116	F	12/23/2021 LANDS REGIONAL OPS CHIEF	1130100 1000	0%	0.00	6,007.92	0%	6,007.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,007.92	0%	6,007.92-	0%
0481	F	IT OPS & SUPPORT ANALYST II	12201	10%	9,008.73	0.00	0%	9,008.73	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	9,008.73	0.00	0%	9,008.73	100%
0116	F	LANDS REGIONAL OPS CHIEF	1140100 1000	0%	0.00	10.11	0%	10.11-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	10.11	0%	10.11-	0%
0503	F	HEALTH & SAFETY SPEC	1140100 1000	0%	0.00	16.93	0%	16.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	16.93	0%	16.93-	0%
0502	F	LANDS REGIONAL OPS CHIEF	1130100 1000	0%	0.00	4,025.97	0%	4,025.97-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,025.97	0%	4,025.97-	0%
0118	F	FINANCIAL SPECIALIST	11301	35%	25,058.94	0.00	0%	25,058.94	100%
			% OF FTP						
		POSITION TOTALS --->	0.35	35%	25,058.94	0.00	0%	25,058.94	100%
9907	F	GROUP POSITION	1130100 1000	0%	0.00	66.42	0%	66.42-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	66.42	0%	66.42-	0%
0484	F	BUSINESS ANALYST	12201	9%	8,073.35	0.00	0%	8,073.35	100%
			% OF FTP						
		POSITION TOTALS --->	0.09	9%	8,073.35	0.00	0%	8,073.35	100%
0123	V	FINANCIAL SPECIALIST	11301	10%	6,080.44	0.00	0%	6,080.44	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	6,080.44	0.00	0%	6,080.44	100%
0494	F	10/02/2021 IT SOFTWARE ENGINEER III	12201	10%	10,090.54	0.00	0%	10,090.54	100%

\*\*\*\* = GREATER THAN 100%  
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				% OF FTP					
0134	F	FINANCIAL SPECIALIST, SR	1130100 1000	10% 0%	10,090.54 0.00	0.00 6,097.23	0% 0%	10,090.54 6,097.23-	100% 0%
		POSITION TOTALS --->		0.10					
0115	F	COMM AND POLICY CHIEF	1130100 1000	0% 0%	0.00 0.00	6,097.23 3,101.76	0% 0%	6,097.23- 3,101.76-	0% 0%
		POSITION TOTALS --->		0.00					
0580	F	IT MANAGER II	1220100 0950	0% 0%	0.00 0.00	3,101.76 5,107.54	0% 0%	3,101.76- 5,107.54-	0% 0%
		POSITION TOTALS --->		0.00					
0404	F	IT OPS & SUPPORT ANALYST II	12201	0% 15%	0.00 12,147.42	5,107.54 0.00	0% 0%	5,107.54- 12,147.42	0% 100%
		POSITION TOTALS --->		0.00					
0116	F	LANDS REGIONAL OPS CHIEF	11301	15% 10%	12,147.42 12,149.31	0.00 0.00	0% 0%	12,147.42 12,149.31	100% 100%
		POSITION TOTALS --->		0.15					
0403	V	IT SOFTWARE ENGINEER III	1220100 0950	10% 0%	12,149.31 0.00	0.00 6,162.62	0% 0%	12,149.31 6,162.62-	100% 0%
		POSITION TOTALS --->		0.10					
0126	F	FINANCIAL SPECIALIST, SR	11301	0% 10%	0.00 8,164.77	6,162.62 0.00	0% 0%	6,162.62- 8,164.77	0% 100%
		POSITION TOTALS --->		0.00					
0113	F	HUMAN RESOURCE SPEC	1130100 1000	10% 0%	8,164.77 0.00	0.00 5,167.43	0% 0%	8,164.77 5,167.43-	100% 0%
		POSITION TOTALS --->		0.10					
0121	F	FINANCIAL MANAGER	11301	0% 10%	0.00 9,169.85	5,167.43 0.00	0% 0%	5,167.43- 9,169.85	0% 100%
		POSITION TOTALS --->		0.00					
0104	F	ADMNR, DIV OF SUPRT SVCS	11301	10% 10%	9,169.85 16,183.50	0.00 0.00	0% 0%	9,169.85 16,183.50	100% 100%
		POSITION TOTALS --->		0.10					
0101	F	DIRECTOR	11301	10% 10%	16,183.50 18,187.15	0.00 0.00	0% 0%	16,183.50 18,187.15	100% 100%
		POSITION TOTALS --->		0.10					

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				% OF FTP					
0581	F	IT OPS & SUPPORT	12201	10%	18,187.15	0.00	0%	18,187.15	100%
		SR TECHNICIAN	12201	10%	7,192.95	0.00	0%	7,192.95	100%
		POSITION TOTALS	---	0.10					
0491	F	IT INFO SYS AND	122010950	10%	7,192.95	0.00	0%	7,192.95	100%
		INFR ENG III	122010950	0%	0.00	3,218.59	0%	3,218.59-	0%
		POSITION TOTALS	---	0.10					
0485	F	IT OPS & SUPPORT	12201	10%	7,226.18	3,218.59	0%	3,218.59-	0%
		SR TECHNICIAN	12201	10%	7,226.18	0.00	0%	7,226.18	100%
		POSITION TOTALS	---	0.00					
0126	F	FINANCIAL SPECIALIST, SR	11301001000	10%	7,226.18	0.00	0%	7,226.18	100%
			11301001000	0%	0.00	4,235.88	0%	4,235.88-	0%
		POSITION TOTALS	---	0.10					
0102	F	LANDS OPERATIONS	11301	5%	7,265.59	4,235.88	0%	4,235.88-	0%
		DIV ADM	11301	5%	7,265.59	0.00	0%	7,265.59	100%
		POSITION TOTALS	---	0.00					
0105	F	HUMAN RESOURCE OFFICER	11301	15%	19,301.92	0.00	0%	7,265.59	100%
			11301	15%	19,301.92	0.00	0%	19,301.92	100%
		POSITION TOTALS	---	0.05					
0109	V	FINANCIAL TECHNICIAN	11301	15%	8,303.55	0.00	0%	19,301.92	100%
			11301	15%	8,303.55	0.00	0%	8,303.55	100%
		POSITION TOTALS	---	0.15					
0134	F	FINANCIAL SPECIALIST, SR	11301	15%	12,346.91	0.00	0%	8,303.55	100%
			11301	15%	12,346.91	0.00	0%	12,346.91	100%
		POSITION TOTALS	---	0.15					
0580	F	IT MANAGER II	12201	10%	10,348.86	0.00	0%	12,346.91	100%
			12201	10%	10,348.86	0.00	0%	10,348.86	100%
		POSITION TOTALS	---	0.15					
0120	F	FINANCIAL EXECUTIVE OFCR	11301	10%	13,364.10	0.00	0%	10,348.86	100%
			11301	10%	13,364.10	0.00	0%	13,364.10	100%
		POSITION TOTALS	---	0.10					
0113	F	HUMAN RESOURCE SPEC	11301	15%	10,367.44	0.00	0%	13,364.10	100%
			11301	15%	10,367.44	0.00	0%	10,367.44	100%
		POSITION TOTALS	---	0.10					

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S T A T E   O F   I D A H O  
E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
P E R M A N E N T   P O S I T I O N   S T A T U S   R E P O R T  
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				% OF FTP					
0480	F	IT MANAGER II	1220100 0950	15% 0%	10,367.44 0.00	0.00 5,394.12	0% 0%	10,367.44 5,394.12-	100% 0%
				% OF FTP					
0133	F	TECHNICAL WRITER	11301	0% 5%	0.00 3,420.00	5,394.12 0.00	0% 0%	5,394.12- 3,420.00	0% 100%
				% OF FTP					
0107	V	ADMIN ASST 2	11301	5% 10%	3,420.00 6,422.29	0.00 0.00	0% 0%	3,420.00 6,422.29	100% 100%
				% OF FTP					
0130	F	12/23/2021 LANDS PROGRAM MGR	1130100 1000	10% 0%	6,422.29 0.00	0.00 2,427.61	0% 0%	6,422.29 2,427.61-	100% 0%
				% OF FTP					
0124	F	FINANCIAL TECHNICIAN	11301	0% 10%	0.00 5,430.84	2,427.61 0.00	0% 0%	2,427.61- 5,430.84	0% 100%
				% OF FTP					
0114	F	PUBLIC INFO OFCR,SR	1130100 1000	10% 0%	5,430.84 0.00	0.00 5,449.06	0% 0%	5,430.84 5,449.06-	100% 0%
				% OF FTP					
0481	F	IT OPS & SUPPORT ANALYST II	1220100 0950	0% 0%	0.00 0.00	5,449.06 4,452.90	0% 0%	5,449.06- 4,452.90-	0% 0%
				% OF FTP					
0484	F	BUSINESS ANALYST	1220100 0950	0% 0%	0.00 0.00	4,452.90 2,481.51	0% 0%	4,452.90- 2,481.51-	0% 0%
				% OF FTP					
0109	V	FINANCIAL TECHNICIAN	1130100 1000	0% 0%	0.00 0.00	2,481.51 496.72	0% 0%	2,481.51- 496.72-	0% 0%
				% OF FTP					
0110	F	07/09/2021 OFFICE SPECIALIST 2	11301	0% 15%	0.00 7,501.79	496.72 0.00	0% 0%	496.72- 7,501.79	0% 100%
				% OF FTP					
0119	F	FINANCIAL TECHNICIAN	11301	15% 32%	7,501.79 17,509.66	0.00 0.00	0% 0%	7,501.79 17,509.66	100% 100%

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				% OF FTP					
		POSITION TOTALS	---	0.32	32%	17,509.66	0.00	17,509.66	100%
0131	F	BUYER, SENIOR	1130100 1000	0%	0.00	1,522.62	0%	1,522.62-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	1,522.62	1,522.62-	0%
0581	F	IT OPS & SUPPORT SR TECHNICIAN	1220100 0950	0%	0.00	3,538.02	0%	3,538.02-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	3,538.02	3,538.02-	0%
0118	F	FINANCIAL SPECIALIST	1130100 1000	0%	0.00	12,551.11	0%	12,551.11-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	12,551.11	12,551.11-	0%
0106	F	MANAGEMENT ASSISTANT	11301	15%	0.00	0.00	0%	12,551.11-	0%
				% OF FTP					
		POSITION TOTALS	---	0.15	15%	11,556.64	0.00	11,556.64	100%
0504	F	IT SOFTWARE ENGINEER III	12201	10%	9,558.60	0.00	0%	9,558.60	100%
				% OF FTP					
		POSITION TOTALS	---	0.10	10%	9,558.60	0.00	9,558.60	100%
0403	V	IT SOFTWARE ENGINEER III	12201	15%	15,573.15	0.00	0%	15,573.15	100%
				% OF FTP					
		POSITION TOTALS	---	0.15	15%	15,573.15	0.00	15,573.15	100%
0107	V	ADMIN ASST 2	1130100 1000	0%	0.00	3,575.50	0%	3,575.50-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	3,575.50	3,575.50-	0%
0485	F	IT OPS & SUPPORT SR TECHNICIAN	1220100 0950	0%	0.00	3,582.09	0%	3,582.09-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	3,582.09	3,582.09-	0%
0102	F	LANDS OPERATIONS DIV ADM	1130100 1000	0%	0.00	3,586.56	0%	3,586.56-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	3,586.56	3,586.56-	0%
0105	F	HUMAN RESOURCE OFFICER	1130100 1000	0%	0.00	9,592.36	0%	9,592.36-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	9,592.36	9,592.36-	0%
0266	F	BUYER, SENIOR	11301	5%	3,604.15	0.00	0%	3,604.15	100%

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				% OF FTP					
0124	F	FINANCIAL TECHNICIAN	1130100 1000	5% 0%	3,604.15 0.00	0.00 2,625.30	0% 0%	3,604.15 2,625.30-	100% 0%
		POSITION TOTALS --->		0.05					
0502	F	LANDS REGIONAL OPS CHIEF	11301	0% 15%	0.00 18,649.78	2,625.30 0.00	0% 0%	2,625.30- 18,649.78	0% 100%
		POSITION TOTALS --->		0.00					
0119	F	FINANCIAL TECHNICIAN	1130100 1000	15% 0%	18,649.78 0.00	0.00 8,654.03	0% 0%	18,649.78 8,654.03-	100% 0%
		POSITION TOTALS --->		0.15					
0486	F	IT INFO SYS AND INFR ENG III	12201	0% 10%	0.00 9,663.45	8,654.03 0.00	0% 0%	8,654.03- 9,663.45	0% 100%
		POSITION TOTALS --->		0.00					
0115	F	COMM AND POLICY CHIEF	11301	10% 5%	9,663.45 6,686.39	0.00 0.00	0% 0%	9,663.45 6,686.39	100% 100%
		POSITION TOTALS --->		0.10					
0483	V	IT DATABASE ADMIN ANALYST II	12201	5% 10%	6,686.39 7,689.96	0.00 0.00	0% 0%	6,686.39 7,689.96	100% 100%
		POSITION TOTALS --->		0.05					
0501	F	DEPUTY DIRECTOR	11301	10% 10%	7,689.96 17,690.71	0.00 0.00	0% 0%	7,689.96 17,690.71	100% 100%
		POSITION TOTALS --->		0.10					
0131	F	BUYER, SENIOR	11301	10% 5%	17,690.71 3,692.37	0.00 0.00	0% 0%	17,690.71 3,692.37	100% 100%
		POSITION TOTALS --->		0.10					
0133	F	TECHNICAL WRITER	1130100 1000	5% 0%	3,692.37 0.00	0.00 1,711.86	0% 0%	3,692.37 1,711.86-	100% 0%
		POSITION TOTALS --->		0.05					
0110	F	OFFICE SPECIALIST 2	1130100 1000	0% 0%	0.00 0.00	1,711.86 3,720.96	0% 0%	1,711.86- 3,720.96-	0% 0%
		POSITION TOTALS --->		0.00					
0504	F	IT SOFTWARE ENGINEER III	1220100 0950	0% 0%	0.00 0.00	3,720.96 4,736.51	0% 0%	3,720.96- 4,736.51-	0% 0%
		POSITION TOTALS --->		0.00					

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				% OF FTP						
0266	F	BUYER, SENIOR	POSITION TOTALS --->	0.00	0%	0.00	4,736.51	0%	4,736.51-	0%
			1130100 1000	0%	0.00	1,738.98	0%	1,738.98-	0%	
				% OF FTP						
0121	F	FINANCIAL MANAGER	POSITION TOTALS --->	0.00	0%	0.00	1,738.98	0%	1,738.98-	0%
			1130100 1000	0%	0.00	4,744.19	0%	4,744.19-	0%	
				% OF FTP						
0501	F	DEPUTY DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	4,744.19	0%	4,744.19-	0%
			1130100 1000	0%	0.00	8,746.27	0%	8,746.27-	0%	
				% OF FTP						
0486	F	IT INFO SYS AND INFR ENG III	POSITION TOTALS --->	0.00	0%	0.00	8,746.27	0%	8,746.27-	0%
			1220100 0950	0%	0.00	4,771.81	0%	4,771.81-	0%	
				% OF FTP						
0106	F	MANAGEMENT ASSISTANT	POSITION TOTALS --->	0.00	0%	0.00	4,771.81	0%	4,771.81-	0%
			1130100 1000	0%	0.00	5,776.86	0%	5,776.86-	0%	
				% OF FTP						
0401	F	IT MANAGER III	POSITION TOTALS --->	0.00	0%	0.00	5,776.86	0%	5,776.86-	0%
			12201	15%	18,810.91	0.00	0%	18,810.91	100%	
			1220100 0950	0%	0.00	17,822.59	0%	17,822.59-	0%	
				% OF FTP						
0123	V	FINANCIAL SPECIALIST	POSITION TOTALS --->	0.15	15%	18,810.91	17,822.59	95%	988.32	5%
			1130100 1000	0%	0.00	1,886.23	0%	1,886.23-	0%	
				% OF FTP						
0120	F	FINANCIAL EXECUTIVE OFCR	POSITION TOTALS --->	0.00	0%	0.00	1,886.23	0%	1,886.23-	0%
			1130100 1000	0%	0.00	5,896.60	0%	5,896.60-	0%	
				% OF FTP						
0130	F	LANDS PROGRAM MGR	POSITION TOTALS --->	0.00	0%	0.00	5,896.60	0%	5,896.60-	0%
			11301	5%	4,917.40	0.00	0%	4,917.40	100%	
				% OF FTP						
0480	F	IT MANAGER II	POSITION TOTALS --->	0.05	5%	4,917.40	0.00	0%	4,917.40	100%
			12201	10%	10,919.16	0.00	0%	10,919.16	100%	
				% OF FTP						
0101	F	DIRECTOR	POSITION TOTALS --->	0.10	10%	10,919.16	0.00	0%	10,919.16	100%
			1130100 1000	0%	0.00	8,944.54	0%	8,944.54-	0%	

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STATE OF IDAHO  
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PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0491	F	IT INFO SYS AND INFR ENG III	12201	0%	0.00	8,944.54	0%	8,944.54-	0%
		POSITION TOTALS --->		12%	11,955.20	0.00	0%	11,955.20	100%
				% OF FTP					
0114	F	PUBLIC INFO OFCR,SR	11301	12%	11,955.20	0.00	0%	11,955.20	100%
		POSITION TOTALS --->		10%	10,977.06	0.00	0%	10,977.06	100%
				% OF FTP					
0494	F	IT SOFTWARE ENGINEER III	1220100 0950	0%	0.00	4,992.23	0%	4,992.23-	0%
		POSITION TOTALS --->		10%	10,977.06	0.00	0%	10,977.06	100%
				% OF FTP					
0104	F	ADMNR, DIV OF SUPRT SVCS	1130100 1000	0%	0.00	4,992.23	0%	4,992.23-	0%
		POSITION TOTALS --->		0%	0.00	7,996.36	0%	7,996.36-	0%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	7,996.36	0%	7,996.36-	0%
				% OF FTP					
		** FUND-TOTALS --->		4.68	432,261.01	202,639.98	47%	229,621.03	53%

FUND: 0075  
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0404	F	IT OPS & SUPPORT ANALYST II	1227600 0950	0%	0.00	6,001.84	0%	6,001.84-	0%
		POSITION TOTALS --->		0%	0.00	6,001.84	0%	6,001.84-	0%
				% OF FTP					
0116	F	LANDS REGIONAL OPS CHIEF	1137600 1000	0%	0.00	12,016.01	0%	12,016.01-	0%
		POSITION TOTALS --->		0%	0.00	12,016.01	0%	12,016.01-	0%
				% OF FTP					
0108	F	HUMAN RESOURCE ASSOCIATE	11376 1000	40%	22,050.75	0.00	0%	22,050.75	100%
		POSITION TOTALS --->		40%	22,050.75	0.00	0%	22,050.75	100%
				% OF FTP					
0480	F	IT MANAGER II	1227600 0950	0%	0.00	8,091.69	0%	8,091.69-	0%
		POSITION TOTALS --->		0%	0.00	8,091.69	0%	8,091.69-	0%
				% OF FTP					
0131	F	BUYER, SENIOR	1137600 1000	0%	0.00	6,091.75	0%	6,091.75-	0%
		POSITION TOTALS --->		0%	0.00	6,091.75	0%	6,091.75-	0%

\*\*\*\* = GREATER THAN 100%  
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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAA

FUND: 0075  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0134	F	FINANCIAL SPECIALIST, SR	1137600 1000	0%	0.00	6,091.75	0%	6,091.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,097.23	0%	6,097.23-	0%
0504	F	IT SOFTWARE ENGINEER III	1227600 0950	0%	0.00	6,097.23	0%	6,097.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,104.95	0%	7,104.95-	0%
0121	F	FINANCIAL MANAGER	1137600 1000	0%	0.00	7,104.95	0%	7,104.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,116.30	0%	7,116.30-	0%
0501	F	DEPUTY DIRECTOR	1137600 1000	0%	0.00	7,116.30	0%	7,116.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13,119.45	0%	13,119.45-	0%
0494	F	IT SOFTWARE ENGINEER III	12276	15%	15,135.81	13,119.45	0%	13,119.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	15,135.81	100%
0484	F	BUSINESS ANALYST	1227600 0950	0%	0.00	4,135.98	0%	4,135.98-	0%
		POSITION TOTALS --->	0.15	15%	15,135.81	0.00	0%	15,135.81	100%
0118	F	FINANCIAL SPECIALIST	1137600 1000	0%	0.00	4,135.98	0%	4,135.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	16,136.95	0%	16,136.95-	0%
0404	F	IT OPS & SUPPORT ANALYST II	12276	15%	12,147.42	16,136.95	0%	16,136.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	12,147.42	100%
0486	F	IT INFO SYS AND INFR ENG III	1227600 0950	0%	0.00	7,159.38	0%	7,159.38-	0%
		POSITION TOTALS --->	0.15	15%	12,147.42	0.00	0%	12,147.42	100%
0123	V	FINANCIAL SPECIALIST	11376	20%	12,160.88	7,159.38	0%	7,159.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	12,160.88	100%
0403	V	IT SOFTWARE ENGINEER III	1227600 0950	0%	0.00	6,162.62	0%	6,162.62-	0%
	10/02/2021	POSITION TOTALS --->	0.20	20%	12,160.88	0.00	0%	12,160.88	100%

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AS OF 12/31/2021

BUDGET-UNIT: LAAA

FUND: 0075  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/29/2021								
0113	F	HUMAN RESOURCE SPEC	1137600 1000	0%	0.00	5,167.36	0%	5,167.36-	0%
		POSITION TOTALS --->		0%	0.00	6,162.62	0%	6,162.62-	0%
				% OF FTP					
				0.00					
0114	F	PUBLIC INFO OFCR,SR	1137600 1000	0%	0.00	8,173.97	0%	8,173.97-	0%
		POSITION TOTALS --->		0%	0.00	5,167.36	0%	5,167.36-	0%
				% OF FTP					
				0.00					
0107	V	ADMIN ASST 2	11376	5%	3,211.14	0.00	0%	3,211.14	100%
		POSITION TOTALS --->		0%	0.00	8,173.97	0%	8,173.97-	0%
				% OF FTP					
				0.00					
0118	F	FINANCIAL SPECIALIST	11376	45%	32,218.62	0.00	0%	32,218.62	100%
	12/23/2021								
		POSITION TOTALS --->		5%	0.05	0.00	0%	0.00	100%
				% OF FTP					
				0.45					
0124	F	FINANCIAL TECHNICIAN	1137600 1000	0%	0.00	5,251.51	0%	5,251.51-	0%
		POSITION TOTALS --->		45%	32,218.62	0.00	0%	32,218.62	100%
				% OF FTP					
				0.00					
0104	F	ADMNR, DIV OF SUPRT SVCS	11376	15%	24,275.25	0.00	0%	24,275.25	100%
		POSITION TOTALS --->		0%	0.00	5,251.51	0%	5,251.51-	0%
				% OF FTP					
				0.15					
0101	F	DIRECTOR	11376	15%	27,280.73	0.00	0%	27,280.73	100%
		POSITION TOTALS --->		15%	24,275.25	0.00	0%	24,275.25	100%
				% OF FTP					
				0.15					
0108	F	HUMAN RESOURCE ASSOCIATE	1137600 1000	0%	0.00	11,286.76	0%	11,286.76-	0%
		POSITION TOTALS --->		15%	27,280.73	0.00	0%	27,280.73	100%
				% OF FTP					
				0.00					
0116	F	LANDS REGIONAL OPS CHIEF	11376	20%	24,298.61	0.00	0%	24,298.61	100%
		POSITION TOTALS --->		0%	0.00	11,286.76	0%	11,286.76-	0%
				% OF FTP					
				0.20					
0109	V	FINANCIAL TECHNICIAN	11376	15%	8,303.55	0.00	0%	8,303.55	100%
		POSITION TOTALS --->		15%	24,298.61	0.00	0%	24,298.61	100%
				% OF FTP					
				0.15					
0581	F	IT OPS & SUPPORT SR TECHNICIAN	1227600 0950	0%	0.00	5,306.95	0%	5,306.95-	0%
	07/09/2021								
		POSITION TOTALS --->		15%	8,303.55	0.00	0%	8,303.55	100%

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STATE OF IDAHO  
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AS OF 12/31/2021

BUDGET-UNIT: LAAA

FUND: 0075  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0126	F	FINANCIAL SPECIALIST, SR	11376	0.00 20%	0.00 16,329.55	5,306.95 0.00	0% 0%	5,306.95- 16,329.55	0% 100%
		POSITION TOTALS --->		0.00					
0504	F	IT SOFTWARE ENGINEER III	12276	0.20 15%	16,329.55 14,337.89	0.00 0.00	0% 0%	16,329.55 14,337.89	100% 100%
		POSITION TOTALS --->		0.20					
0134	F	FINANCIAL SPECIALIST, SR	11376	0.15 15%	14,337.89 12,346.90	0.00 0.00	0% 0%	14,337.89 12,346.90	100% 100%
		POSITION TOTALS --->		0.15					
0113	F	HUMAN RESOURCE SPEC	11376	0.15 15%	12,346.90 10,367.42	0.00 0.00	0% 0%	12,346.90 10,367.42	100% 100%
		POSITION TOTALS --->		0.15					
0502	F	LANDS REGIONAL OPS CHIEF	1137600 1000	0.15 0%	10,367.42 0.00	0.00 5,367.81	0% 0%	10,367.42 5,367.81-	100% 0%
		POSITION TOTALS --->		0.15					
0491	F	IT INFO SYS AND INFR ENG III	1227600 0950	0.00 0%	0.00 0.00	5,367.81 5,370.80	0% 0%	5,367.81- 5,370.80-	0% 0%
		POSITION TOTALS --->		0.00					
0485	F	IT OPS & SUPPORT SR TECHNICIAN	1227600 0950	0.00 0%	0.00 0.00	5,370.80 5,373.96	0% 0%	5,370.80- 5,373.96-	0% 0%
		POSITION TOTALS --->		0.00					
0480	F	IT MANAGER II	12276	0.00 15%	0.00 16,378.74	5,373.96 0.00	0% 0%	5,373.96- 16,378.74	0% 100%
		POSITION TOTALS --->		0.00					
0266	F	BUYER, SENIOR	11376	0.15 20%	16,378.74 14,416.56	0.00 0.00	0% 0%	16,378.74 14,416.56	100% 100%
		POSITION TOTALS --->		0.15					
0101	F	DIRECTOR	1137600 1000	0.20 0%	14,416.56 0.00	0.00 13,417.36	0% 0%	14,416.56 13,417.36-	100% 0%
		POSITION TOTALS --->		0.20					
0133	F	TECHNICAL WRITER	1137600 1000	0.00 0%	0.00 0.00	13,417.36 3,423.52	0% 0%	13,417.36- 3,423.52-	0% 0%
		POSITION TOTALS --->		0.00					

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BUDGET-UNIT: LAAA

FUND: 0075  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0484	F	BUSINESS ANALYST	12276	0% 15%	0.00 13,455.56	3,423.52 0.00	0% 0%	3,423.52- 13,455.56	0% 100%
		POSITION TOTALS --->		0.00					
0114	F	PUBLIC INFO OFCR,SR	11376	15% 15%	13,455.56 16,465.57	0.00 0.00	0% 0%	13,455.56 16,465.57	100% 100%
		POSITION TOTALS --->		0.15					
0126	F	FINANCIAL SPECIALIST, SR	1137600 1000	15% 0%	16,465.57 0.00	0.00 8,472.19	0% 0%	16,465.57 8,472.19-	100% 0%
		POSITION TOTALS --->		0.15					
0494	F	IT SOFTWARE ENGINEER III	1227600 0950	0% 0%	0.00 0.00	8,472.19 7,489.41	0% 0%	8,472.19- 7,489.41-	0% 0%
		POSITION TOTALS --->		0.00					
0486	F	IT INFO SYS AND INFR ENG III	12276	0% 15%	0.00 14,495.17	7,489.41 0.00	0% 0%	7,489.41- 14,495.17	0% 100%
		POSITION TOTALS --->		0.00					
0109	V	FINANCIAL TECHNICIAN	1137600 1000	15% 0%	14,495.17 0.00	0.00 496.76	0% 0%	14,495.17 496.76-	100% 0%
		POSITION TOTALS --->		0.15					
0110	F	OFFICE SPECIALIST 2	11376	0% 15%	0.00 7,501.79	496.76 0.00	0% 0%	496.76- 7,501.79	0% 100%
		POSITION TOTALS --->		0.00					
0481	F	IT OPS & SUPPORT ANALYST II	12276	15% 15%	7,501.79 13,513.10	0.00 0.00	0% 0%	7,501.79 13,513.10	100% 100%
		POSITION TOTALS --->		0.15					
9904	F	GROUP POSITION	1227600 0950	15% 0%	13,513.10 0.00	0.00 43,520.91	0% 0%	13,513.10 43,520.91-	100% 0%
		POSITION TOTALS --->		0.15					
0580	F	IT MANAGER II	12276	0% 15%	0.00 15,523.27	43,520.91 0.00	0% 0%	43,520.91- 15,523.27	0% 100%
		POSITION TOTALS --->		0.00					
0483	V	IT DATABASE ADMIN ANALYST II	12276	15% 15%	15,523.27 11,534.94	0.00 0.00	0% 0%	15,523.27 11,534.94	100% 100%
		POSITION TOTALS --->		0.15					

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S T A T E   O F   I D A H O  
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AS OF 12/31/2021

BUDGET-UNIT: LAAA

FUND: 0075  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	05/28/2021								
0501	F	DEPUTY DIRECTOR	11376	15%	26,536.04	0.00	0%	26,536.04	100%
		POSITION TOTALS	---	0.15	11,534.94	0.00	0%	11,534.94	100%
0403	V	IT SOFTWARE ENGINEER III	12276	15%	15,573.14	0.00	0%	15,573.14	100%
		POSITION TOTALS	---	0.15	26,536.04	0.00	0%	26,536.04	100%
0580	F	IT MANAGER II	1227600 0950	0%	0.00	7,661.42	0%	7,661.42-	0%
		POSITION TOTALS	---	0.15	15,573.14	0.00	0%	15,573.14	100%
0130	F	LANDS PROGRAM MGR	11376	20%	19,669.60	7,661.42	0%	19,669.60	100%
		POSITION TOTALS	---	0.00	0.00	7,661.42	0%	7,661.42-	0%
0481	F	IT OPS & SUPPORT ANALYST II	1227600 0950	0%	0.00	6,680.21	0%	6,680.21-	0%
		POSITION TOTALS	---	0.20	19,669.60	0.00	0%	19,669.60	100%
0106	F	MANAGEMENT ASSISTANT	11376	10%	7,704.43	6,680.21	0%	7,704.43	100%
		POSITION TOTALS	---	0.00	0.00	6,680.21	0%	6,680.21-	0%
0130	F	LANDS PROGRAM MGR	1137600 1000	0%	0.00	9,709.66	0%	9,709.66-	0%
		POSITION TOTALS	---	0.10	7,704.43	0.00	0%	7,704.43	100%
0115	F	COMM AND POLICY CHIEF	1137600 1000	0%	0.00	21,713.33	0%	21,713.33-	0%
		POSITION TOTALS	---	0.00	0.00	9,709.66	0%	9,709.66-	0%
0110	F	OFFICE SPECIALIST 2	1137600 1000	0%	0.00	3,721.41	0%	3,721.41-	0%
		POSITION TOTALS	---	0.00	0.00	21,713.33	0%	21,713.33-	0%
0120	F	FINANCIAL EXECUTIVE OFCR	11376	20%	26,728.20	3,721.41	0%	26,728.20	100%
		POSITION TOTALS	---	0.00	0.00	3,721.41	0%	3,721.41-	0%
0401	F	IT MANAGER III	1227600 0950	0%	0.00	9,737.62	0%	9,737.62-	0%
		POSITION TOTALS	---	0.20	26,728.20	0.00	0%	26,728.20	100%

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				% OF FTP					
0121	F	FINANCIAL MANAGER	11376	0%	0.00	9,737.62	0%	9,737.62-	0%
				--->	0.00	0.00	0%	13,754.78	100%
				% OF FTP					
0102	F	LANDS OPERATIONS DIV ADM	1137600	15%	13,754.78	0.00	0%	13,754.78	100%
				--->	0.15	0.00	0%	10,759.04-	0%
				% OF FTP					
0131	F	BUYER, SENIOR	11376	0%	0.00	10,759.04	0%	10,759.04-	0%
				--->	0.00	0.00	0%	14,769.49	100%
				% OF FTP					
0123	V	FINANCIAL SPECIALIST	1137600	20%	14,769.49	0.00	0%	14,769.49	100%
				--->	0.20	0.00	0%	3,772.41-	0%
				% OF FTP					
0107	V	ADMIN ASST 2	1137600	0%	0.00	3,772.41	0%	3,772.41-	0%
				--->	0.00	0.00	0%	1,787.66-	0%
				% OF FTP					
0581	F	IT OPS & SUPPORT SR TECHNICIAN	12276	0%	0.00	1,787.66	0%	1,787.66-	0%
				--->	0.00	0.00	0%	10,789.40	100%
				% OF FTP					
0120	F	FINANCIAL EXECUTIVE OFCR	1137600	15%	10,789.40	0.00	0%	10,789.40	100%
				--->	0.15	0.00	0%	11,795.34-	0%
				% OF FTP					
0102	F	LANDS OPERATIONS DIV ADM	11376	0%	0.00	11,795.34	0%	11,795.34-	0%
				--->	0.00	0.00	0%	21,796.78	100%
				% OF FTP					
0115	F	COMM AND POLICY CHIEF	11376	15%	21,796.78	0.00	0%	21,796.78	100%
				--->	0.15	0.00	0%	46,804.75	100%
				% OF FTP					
0401	F	IT MANAGER III	12276	35%	46,804.75	0.00	0%	46,804.75	100%
				--->	0.35	0.00	0%	18,810.89	100%
				% OF FTP					
0485	F	IT OPS & SUPPORT SR TECHNICIAN	12276	15%	18,810.89	0.00	0%	18,810.89	100%
				--->	0.15	0.00	0%	10,839.28	100%

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FUND: 0075  
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				% OF FTP					
		POSITION TOTALS	---						
0133	F	TECHNICAL WRITER	11376	15%	10,839.28	0.00	0%	10,839.28	100%
				10%	6,840.01	0.00	0%	6,840.01	100%
				% OF FTP					
		POSITION TOTALS	---						
0119	F	FINANCIAL TECHNICIAN	11376	10%	6,840.01	0.00	0%	6,840.01	100%
				18%	9,849.17	0.00	0%	9,849.17	100%
				% OF FTP					
		POSITION TOTALS	---						
0106	F	MANAGEMENT ASSISTANT	1137600 1000	18%	9,849.17	0.00	0%	9,849.17	100%
				0%	0.00	3,850.98	0%	3,850.98-	0%
				% OF FTP					
		POSITION TOTALS	---						
0489	F	BUSINESS ANALYST	1227600 0950	0%	0.00	3,850.98	0%	3,850.98-	0%
				0%	0.00	6,852.48	0%	6,852.48-	0%
				% OF FTP					
		POSITION TOTALS	---						
0124	F	FINANCIAL TECHNICIAN	11376	0%	0.00	6,852.48	0%	6,852.48-	0%
				20%	10,861.69	0.00	0%	10,861.69	100%
				% OF FTP					
		POSITION TOTALS	---						
0489	F	BUSINESS ANALYST	12276	20%	10,861.69	0.00	0%	10,861.69	100%
				15%	13,862.21	0.00	0%	13,862.21	100%
				% OF FTP					
		POSITION TOTALS	---						
0502	F	LANDS REGIONAL OPS CHIEF	11376	15%	13,862.21	0.00	0%	13,862.21	100%
				20%	24,866.36	0.00	0%	24,866.36	100%
				% OF FTP					
		POSITION TOTALS	---						
0119	F	FINANCIAL TECHNICIAN	1137600 1000	20%	24,866.36	0.00	0%	24,866.36	100%
				0%	0.00	4,867.72	0%	4,867.72-	0%
				% OF FTP					
		POSITION TOTALS	---						
0105	F	HUMAN RESOURCE OFFICER	1137600 1000	0%	0.00	4,867.72	0%	4,867.72-	0%
				0%	0.00	10,873.04	0%	10,873.04-	0%
				17%	21,875.51	0.00	0%	21,875.51	100%
				% OF FTP					
		POSITION TOTALS	---						
0491	F	IT INFO SYS AND INFR ENG III	12276	17%	21,875.51	10,873.04	50%	11,002.47	50%
				20%	19,925.36	0.00	0%	19,925.36	100%
				% OF FTP					
		POSITION TOTALS	---						
0266	F	BUYER, SENIOR	1137600 1000	20%	19,925.36	0.00	0%	19,925.36	100%
				0%	0.00	6,956.22	0%	6,956.22-	0%

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S T A T E   O F   I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
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BUDGET-UNIT: LAAA

FUND: 0075  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
0104	F	ADMNR, DIV OF SUPRT SVCS	1137600	1000	0%	0.00	6,956.22	0%	6,956.22-	0%
		POSITION TOTALS --->			0%	0.00	11,995.83	0%	11,995.83-	0%
				% OF FTP						
		POSITION TOTALS --->			0%	0.00	11,995.83	0%	11,995.83-	0%
				% OF FTP						
		** FUND-TOTALS --->		7.40		699,606.31	360,087.79	51%	339,518.52	49%

FUND: 0125  
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9982	V	GROUP POSITION	10048		100%	0.00	0.00	0%	0.00	0%
				% OF FTP						
9904	F	GROUP POSITION	1004800	1000	0%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->			100%	0.00	12,027.22	0%	12,027.22-	0%
				% OF FTP						
9905	F	GROUP POSITION	10048		100%	114,411.00	0.00	0%	114,411.00	100%
		POSITION TOTALS --->			0%	0.00	12,027.22	0%	12,027.22-	0%
				% OF FTP						
0127	F	FINANCIAL MANAGER	10048		40%	41,559.07	0.00	0%	41,559.07	100%
		POSITION TOTALS --->	1004800	1000	0%	0.00	20,589.94	0%	20,589.94-	0%
				% OF FTP						
9905	F	GROUP POSITION	1004800	1000	0%	0.00	681.72	0%	681.72-	0%
		POSITION TOTALS --->			40%	41,559.07	20,589.94	50%	20,969.13	50%
				% OF FTP						
		POSITION TOTALS --->			0%	0.00	681.72	0%	681.72-	0%
				% OF FTP						
		** FUND-TOTALS --->		0.40		155,970.07	33,298.88	21%	122,671.19	79%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAA

FUND: 0482  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0106	F	MANAGEMENT ASSISTANT	1148200 1000	0%	0.00	7.62	0%	7.62-	0%
				% OF FTP					
0110	F	OFFICE SPECIALIST 2	11382	70%	35,008.37	0.00	0%	35,008.37	100%
		POSITION TOTALS --->		0.00	0%	7.62	0%	7.62-	0%
0404	F	IT OPS & SUPPORT ANALYST II	1228300 0950	0%	35,008.37	0.00	0%	35,008.37	100%
		POSITION TOTALS --->		0.70	70%	0.00	0%	28,008.70-	0%
0132	F	PUBLIC INFO OFCR,SR	1138200 1000	0%	0.00	28,008.70	0%	28,008.70-	0%
		POSITION TOTALS --->		0.00	0%	0.00	0%	43,009.62-	0%
0116	F	LANDS REGIONAL OPS CHIEF	1148200 1000	0%	0.00	43,009.62	0%	43,009.62-	0%
		POSITION TOTALS --->		0.00	0%	0.00	0%	10.10-	0%
0110	F	OFFICE SPECIALIST 2	1148200 1000	0%	0.00	10.10	0%	10.10-	0%
		POSITION TOTALS --->		0.00	0%	0.00	0%	10.74-	0%
0107	V	ADMIN ASST 2	1148200 1000	0%	0.00	10.74	0%	10.74-	0%
		POSITION TOTALS --->		0.00	0%	0.00	0%	12.41-	0%
0124	F	FINANCIAL TECHNICIAN	11382	70%	38,015.94	0.00	0%	38,015.94	100%
		POSITION TOTALS --->		0.00	0%	12.41	0%	12.41-	0%
0132	F	PUBLIC INFO OFCR,SR	1148200 1000	0%	38,015.94	0.00	0%	38,015.94	100%
		POSITION TOTALS --->		0.70	70%	0.00	0%	16.60-	0%
0503	F	HEALTH & SAFETY SPEC	1148200 1000	0%	0.00	16.60	0%	16.60-	0%
		POSITION TOTALS --->		0.00	0%	0.00	0%	16.87-	0%
0404	F	IT OPS & SUPPORT ANALYST II	1228100 0950	0%	0.00	16.87	0%	16.87-	0%
		POSITION TOTALS --->		0.00	0%	0.00	0%	20.57-	0%
0116	F	LANDS REGIONAL OPS CHIEF	11382	70%	85,045.13	0.00	0%	85,045.13	100%
		POSITION TOTALS --->		0.00	0%	20.57	0%	20.57-	0%
			1138200 1000	0%	0.00	42,055.26	0%	42,055.26-	0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAA

FUND: 0482  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0581	F	IT OPS & SUPPORT	1228100 0950	70%	85,045.13	42,055.26	49%	42,989.87	51%
		SR TECHNICIAN		0%	0.00	59.48	0%	59.48-	0%
		POSITION TOTALS	---	0.70					
				75%					
				0%					
				% OF FTP					
0266	F	BUYER, SENIOR	11382	0%	0.00	59.48	0%	59.48-	0%
		POSITION TOTALS	---	0.00					
				75%					
				0%					
				% OF FTP					
0108	F	HUMAN RESOURCE ASSOCIATE	11382 1000	75%	54,062.13	0.00	0%	54,062.13	100%
		POSITION TOTALS	---	0.75					
				60%					
				0%					
				% OF FTP					
0266	F	BUYER, SENIOR	1138200 1000	60%	33,076.12	0.00	0%	33,076.12	100%
		POSITION TOTALS	---	0.60					
				0%		26,085.46	0%	26,085.46-	0%
				0%					
				% OF FTP					
0101	F	DIRECTOR	1138200 1000	0%	0.00	26,085.46	0%	26,085.46-	0%
		POSITION TOTALS	---	0.00					
				0%		67,086.28	0%	67,086.28-	0%
				0%					
				% OF FTP					
0133	F	TECHNICAL WRITER	1138200 1000	0%	0.00	67,086.28	0%	67,086.28-	0%
		POSITION TOTALS	---	0.00					
				0%		29,101.42	0%	29,101.42-	0%
				0%					
				% OF FTP					
0113	F	HUMAN RESOURCE SPEC	1138200 1000	0%	0.00	29,101.42	0%	29,101.42-	0%
		POSITION TOTALS	---	0.00					
				0%		24,114.32	0%	24,114.32-	0%
				0%					
				% OF FTP					
0133	F	TECHNICAL WRITER	11382	0%	0.00	24,114.32	0%	24,114.32-	0%
		POSITION TOTALS	---	0.00					
				85%		58,140.09	0%	58,140.09	100%
				0%					
				% OF FTP					
0126	F	FINANCIAL SPECIALIST, SR	11382	85%	58,140.09	0.00	0%	58,140.09	100%
		POSITION TOTALS	---	0.85					
				70%		57,153.43	0%	57,153.43	100%
				0%					
				% OF FTP					
0118	F	FINANCIAL SPECIALIST	1138200 1000	70%	57,153.43	0.00	0%	57,153.43	100%
		POSITION TOTALS	---	0.70					
				0%		7,172.02	0%	7,172.02-	0%
				0%					
				% OF FTP					
0484	F	BUSINESS ANALYST	12283	0%	0.00	7,172.02	0%	7,172.02-	0%
		POSITION TOTALS	---	0.00					
				76%		68,174.85	0%	68,174.85	100%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
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AS OF 12/31/2021

BUDGET-UNIT: LAAA

FUND: 0482  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0132	F	PUBLIC INFO OFCR,SR	11382	76% 100%	68,174.85 97,193.58	0.00 0.00	0% 0%	68,174.85 97,193.58	100% 100%
		POSITION TOTALS --->		0.76					
0485	F	IT OPS & SUPPORT SR TECHNICIAN	12283	100% 75%	97,193.58 54,196.41	0.00 0.00	0% 0%	97,193.58 54,196.41	100% 100%
		POSITION TOTALS --->		1.00					
0507	F	HUMAN RESOURCE SPEC, SR	1138200 1000	75% 0%	54,196.41 0.00	0.00 19,200.23	0% 0%	54,196.41 19,200.23-	100% 0%
		POSITION TOTALS --->		0.75					
0123	V	FINANCIAL SPECIALIST	1138200 1000	0% 0%	0.00 0.00	19,200.23 13,203.43	0% 0%	19,200.23- 13,203.43-	0% 0%
		POSITION TOTALS --->		0.00					
0115	F	10/02/2021 COMM AND POLICY CHIEF	1138200 1000	0% 0%	0.00 0.00	13,203.43 37,222.37	0% 0%	13,203.43- 37,222.37-	0% 0%
		POSITION TOTALS --->		0.00					
0102	F	LANDS OPERATIONS DIV ADM	11382	60% 80%	80,236.69 116,249.52	37,222.37 0.00	46% 0%	43,014.32 116,249.52	54% 100%
		POSITION TOTALS --->		0.60					
0491	F	IT INFO SYS AND INFR ENG III	1228300 0950	80% 0%	116,249.52 0.00	0.00 18,256.25	0% 0%	116,249.52 18,256.25-	100% 0%
		POSITION TOTALS --->		0.80					
0120	F	FINANCIAL EXECUTIVE OFCR	1138200 1000	0% 0%	0.00 0.00	18,256.25 41,281.94	0% 0%	18,256.25- 41,281.94-	0% 0%
		POSITION TOTALS --->		0.00					
0580	F	IT MANAGER II	1228300 0950	0% 0%	0.00 0.00	41,281.94 38,307.16	0% 0%	41,281.94- 38,307.16-	0% 0%
		POSITION TOTALS --->		0.00					
0109	V	FINANCIAL TECHNICIAN	1138200 1000	0% 0%	0.00 0.00	38,307.16 2,318.08	0% 0%	38,307.16- 2,318.08-	0% 0%
		POSITION TOTALS --->		0.00					
0118	F	07/09/2021 FINANCIAL SPECIALIST	11382	0% 20%	0.00 14,319.38	2,318.08 0.00	0% 0%	2,318.08- 14,319.38	0% 100%
		POSITION TOTALS --->		0.00					

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
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BUDGET-UNIT: LAAA

FUND: 0482  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0114	F	PUBLIC INFO OFCR,SR	11382	20% 75%	14,319.38 82,327.89	0.00 0.00	0% 0%	14,319.38 82,327.89	100% 100%
		POSITION TOTALS --->		0.20					
0127	F	FINANCIAL MANAGER	11382	75% 60%	82,327.89 62,338.62	0.00 0.00	0% 0%	82,327.89 62,338.62	100% 100%
		POSITION TOTALS --->		0.75					
0119	F	FINANCIAL TECHNICIAN	11382	60% 50%	62,338.62 27,358.83	0.00 0.00	0% 0%	62,338.62 27,358.83	100% 100%
		POSITION TOTALS --->		0.60					
0110	F	OFFICE SPECIALIST 2	1138200 1000	50% 0%	27,358.83 0.00	0.00 17,366.28	0% 0%	27,358.83 17,366.28-	100% 0%
		POSITION TOTALS --->		0.50					
0104	F	ADMNR, DIV OF SUPRT SVCS	11382	0% 75%	0.00 121,376.27	17,366.28 0.00	0% 0%	17,366.28- 121,376.27	0% 100%
		POSITION TOTALS --->		0.00					
0124	F	FINANCIAL TECHNICIAN	1138200 1000	75% 0%	121,376.27 0.00	0.00 18,379.32	0% 0%	121,376.27 18,379.32-	100% 0%
		POSITION TOTALS --->		0.75					
0113	F	HUMAN RESOURCE SPEC	11382	0% 70%	0.00 48,381.32	18,379.32 0.00	0% 0%	18,379.32- 48,381.32	0% 100%
		POSITION TOTALS --->		0.00					
0102	F	LANDS OPERATIONS DIV ADM	1138200 1000	70% 0%	48,381.32 0.00	0.00 57,381.84	0% 0%	48,381.32 57,381.84-	100% 0%
		POSITION TOTALS --->		0.70					
0131	F	BUYER, SENIOR	11382	0% 75%	0.00 55,385.63	57,381.84 0.00	0% 0%	57,381.84- 55,385.63	0% 100%
		POSITION TOTALS --->		0.00					
0107	V	ADMIN ASST 2	1138200 1000	75% 0%	55,385.63 0.00	0.00 30,391.08	0% 0%	55,385.63 30,391.08-	100% 0%
		POSITION TOTALS --->		0.75					
0481	F	IT OPS & SUPPORT ANALYST II	1228300 0950	0% 0%	0.00 0.00	30,391.08 33,400.79	0% 0%	30,391.08- 33,400.79-	0% 0%
		POSITION TOTALS --->		0.00					

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STATE OF IDAHO  
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AS OF 12/31/2021

BUDGET-UNIT: LAAA

FUND: 0482  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0130	F	LANDS PROGRAM MGR	1138200 1000	0%	0.00	33,400.79	0%	33,400.79-	0%
		POSITION TOTALS --->		0%	0.00	36,403.06	0%	36,403.06-	0%
				% OF FTP					
0101	F	DIRECTOR	11382	75%	136,403.69	36,403.06	0%	36,403.06-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	136,403.69	100%
				% OF FTP					
0502	F	LANDS REGIONAL OPS CHIEF	1138200 1000	0%	136,403.69	0.00	0%	136,403.69	100%
		POSITION TOTALS --->		0%	0.00	17,445.11	0%	17,445.11-	0%
				% OF FTP					
0494	F	IT SOFTWARE ENGINEER III	1228300 0950	0%	0.00	17,445.11	0%	17,445.11-	0%
		POSITION TOTALS --->		0%	0.00	37,446.30	0%	37,446.30-	0%
				% OF FTP					
0134	F	FINANCIAL SPECIALIST, SR	1138200 1000	0%	0.00	37,446.30	0%	37,446.30-	0%
		POSITION TOTALS --->		0%	0.00	28,453.08	0%	28,453.08-	0%
				% OF FTP					
0480	F	IT MANAGER II	1228300 0950	0%	0.00	28,453.08	0%	28,453.08-	0%
		POSITION TOTALS --->		0%	0.00	40,463.41	0%	40,463.41-	0%
				% OF FTP					
0486	F	IT INFO SYS AND INFR ENG III	12283	75%	72,475.88	40,463.41	0%	40,463.41-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	72,475.88	100%
				% OF FTP					
0105	F	HUMAN RESOURCE OFFICER	1138200 1000	0%	72,475.88	0.00	0%	72,475.88	100%
		POSITION TOTALS --->		0%	0.00	43,489.92	0%	43,489.92-	0%
				% OF FTP					
0503	F	HEALTH & SAFETY SPEC	1138200 1000	0%	0.00	43,489.92	0%	43,489.92-	0%
		POSITION TOTALS --->		0%	0.00	3,501.49	0%	3,501.49-	0%
				% OF FTP					
0105	F	HUMAN RESOURCE OFFICER	11382	68%	87,502.09	3,501.49	0%	3,501.49-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	87,502.09	100%
				% OF FTP					
0119	F	FINANCIAL TECHNICIAN	1138200 1000	0%	87,502.09	0.00	0%	87,502.09	100%
		POSITION TOTALS --->		0%	0.00	13,521.92	0%	13,521.92-	0%

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S T A T E   O F   I D A H O  
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BUDGET-UNIT: LAAA

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0401	F	IT MANAGER III	1228300 0950	0%	0.00	13,521.92	0%	13,521.92-	0%
		POSITION TOTALS --->		0%	0.00	53,522.76	0%	53,522.76-	0%
				% OF FTP					
0504	F	IT SOFTWARE ENGINEER III	1228300 0950	0%	0.00	53,522.76	0%	53,522.76-	0%
		POSITION TOTALS --->		0%	0.00	35,525.63	0%	35,525.63-	0%
				% OF FTP					
0506	F	FINANCIAL TECHNICIAN SENIOR	11382	9%	5,534.54	35,525.63	0%	35,525.63-	0%
		POSITION TOTALS --->		9%	0.00	0.00	0%	5,534.54	100%
				% OF FTP					
0581	F	IT OPS & SUPPORT SR TECHNICIAN	1228300 0950	0%	5,534.54	0.00	0%	5,534.54	100%
		POSITION TOTALS --->		9%	0.00	26,534.69	0%	26,534.69-	0%
				% OF FTP					
0120	F	FINANCIAL EXECUTIVE OFCR	11382	70%	93,548.70	26,534.69	0%	26,534.69-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	93,548.70	100%
				% OF FTP					
0489	F	BUSINESS ANALYST	12283	85%	78,552.47	0.00	0%	78,552.47	100%
		POSITION TOTALS --->		70%	0.70	0.00	0%	93,548.70	100%
				% OF FTP					
0123	V	FINANCIAL SPECIALIST	11382	70%	42,563.11	0.00	0%	42,563.11	100%
		POSITION TOTALS --->		85%	0.85	0.00	0%	78,552.47	100%
				% OF FTP					
0503	F	HEALTH & SAFETY SPEC	11382	9%	6,563.41	0.00	0%	6,563.41	100%
		POSITION TOTALS --->		70%	0.70	0.00	0%	42,563.11	100%
				% OF FTP					
0481	F	IT OPS & SUPPORT ANALYST II	12283	75%	67,565.55	0.00	0%	67,565.55	100%
		POSITION TOTALS --->		9%	0.09	0.00	0%	6,563.41	100%
				% OF FTP					
0121	F	FINANCIAL MANAGER	1138200 1000	0%	67,565.55	35,582.46	0%	67,565.55	100%
		POSITION TOTALS --->		75%	0.75	0.00	0%	35,582.46-	0%
				% OF FTP					
0107	V	ADMIN ASST 2	11382	85%	54,589.54	35,582.46	0%	35,582.46-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	54,589.54	100%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAA

FUND: 0482  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/23/2021								
0501	F	DEPUTY DIRECTOR	1138200 1000	85% 0%	54,589.54 0.00	0.00 65,597.48	0% 0%	54,589.54 65,597.48-	100% 0%
		POSITION TOTALS --->		% OF FTP 0.85					
0580	F	IT MANAGER II	12283	0% 75%	0.00 77,616.37	65,597.48 0.00	0% 0%	65,597.48- 77,616.37	0% 100%
		POSITION TOTALS --->		% OF FTP 0.00					
0134	F	FINANCIAL SPECIALIST, SR	11382	75% 70%	77,616.37 57,618.89	0.00 0.00	0% 0%	77,616.37 57,618.89	100% 100%
		POSITION TOTALS --->		% OF FTP 0.75					
0126	F	FINANCIAL SPECIALIST, SR	1138200 1000	70% 0%	57,618.89 0.00	0.00 29,652.29	0% 0%	57,618.89 29,652.29-	100% 0%
		POSITION TOTALS --->		% OF FTP 0.70					
0403	V	IT SOFTWARE ENGINEER III	12283	0% 70%	0.00 72,674.67	29,652.29 0.00	0% 0%	29,652.29- 72,674.67	0% 100%
		POSITION TOTALS --->		% OF FTP 0.00					
0483	V	IT DATABASE ADMIN ANALYST II	12283	70% 75%	72,674.67 57,674.73	0.00 0.00	0% 0%	72,674.67 57,674.73	100% 100%
	10/29/2021								
		POSITION TOTALS --->		% OF FTP 0.70					
0494	F	IT SOFTWARE ENGINEER III	12283	75% 75%	57,674.73 75,679.11	0.00 0.00	0% 0%	57,674.73 75,679.11	100% 100%
	05/28/2021								
		POSITION TOTALS --->		% OF FTP 0.75					
0501	F	DEPUTY DIRECTOR	11382	75% 75%	75,679.11 132,680.24	0.00 0.00	0% 0%	75,679.11 132,680.24	100% 100%
		POSITION TOTALS --->		% OF FTP 0.75					
0404	F	IT OPS & SUPPORT ANALYST II	12283	75% 70%	132,680.24 56,687.98	0.00 0.00	0% 0%	132,680.24 56,687.98	100% 100%
		POSITION TOTALS --->		% OF FTP 0.75					
0504	F	IT SOFTWARE ENGINEER III	12283	70% 75%	56,687.98 71,689.45	0.00 0.00	0% 0%	56,687.98 71,689.45	100% 100%
		POSITION TOTALS --->		% OF FTP 0.70					
9904	F	GROUP POSITION	1138200 1000	75% 0%	71,689.45 0.00	0.00 1,715.31	0% 0%	71,689.45 1,715.31-	100% 0%
		POSITION TOTALS --->		% OF FTP 0.75					

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BUDGET-UNIT: LAAA

FUND: 0482  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0506	F	FINANCIAL TECHNICIAN SENIOR	1138200	1000	0.00	0%	0.00	1,715.31	0%
		POSITION TOTALS	---	>	0.00	0%	0.00	1,715.31-	0%
					1138200	1000	0%	0.00	2,724.00
									2,724.00-
									0%
				% OF FTP					
0491	F	IT INFO SYS AND INFR ENG III	12283	0950	0.00	0%	0.00	2,724.00	0%
		POSITION TOTALS	---	>	0.00	0%	0.00	2,724.00-	0%
					12283	68%	68%	67,746.16	0%
									67,746.16
									67,746.16
									100%
				% OF FTP					
9901	V	GROUP POSITION	12283	100%	0.68	68%	68%	67,746.16	0%
		POSITION TOTALS	---	>	0.68	68%	68%	67,746.16	0%
					12283	100%	100%	67,747.23	0%
									67,747.23
									67,747.23
									100%
				% OF FTP					
0109	V	FINANCIAL TECHNICIAN	11382	0950	0.00	100%	70%	67,747.23	0%
		POSITION TOTALS	---	>	0.00	100%	70%	67,747.23	0%
					11382	70%	70%	38,749.93	0%
									38,749.93
									38,749.93
									100%
				% OF FTP					
0403	V	IT SOFTWARE ENGINEER III	1228300	0950	0.70	70%	0%	38,749.93	0%
		POSITION TOTALS	---	>	0.70	70%	0%	38,749.93	0%
					1228300	0950	0%	0.00	28,757.37
									28,757.37-
									28,757.37-
									0%
				% OF FTP					
0130	F	LANDS PROGRAM MGR	11382	75%	0.00	0%	0%	28,757.37	0%
		POSITION TOTALS	---	>	0.00	0%	0%	28,757.37	0%
					11382	75%	75%	73,761.00	0%
									73,761.00
									73,761.00
									100%
				% OF FTP					
0121	F	FINANCIAL MANAGER	11382	75%	0.75	75%	75%	73,761.00	0%
		POSITION TOTALS	---	>	0.75	75%	75%	73,761.00	0%
					11382	75%	75%	68,773.94	0%
									68,773.94
									68,773.94
									100%
				% OF FTP					
0106	F	MANAGEMENT ASSISTANT	11382	75%	0.75	75%	75%	68,773.94	0%
		POSITION TOTALS	---	>	0.75	75%	75%	68,773.94	0%
					11382	75%	75%	57,783.24	0%
									57,783.24
									57,783.24
									100%
				% OF FTP					
0401	F	IT MANAGER III	12283	70%	0.75	75%	75%	57,783.24	0%
		POSITION TOTALS	---	>	0.75	75%	75%	57,783.24	0%
					12283	70%	70%	87,784.17	0%
									87,784.17
									87,784.17
									100%
				% OF FTP					
0486	F	IT INFO SYS AND INFR ENG III	1228300	0950	0.70	70%	0%	87,784.17	0%
		POSITION TOTALS	---	>	0.70	70%	0%	87,784.17	0%
					1228300	0950	0%	0.00	35,800.14
									35,800.14-
									35,800.14-
									0%
				% OF FTP					
0502	F	LANDS REGIONAL OPS CHIEF	11382	65%	0.00	0%	0%	35,800.14	0%
		POSITION TOTALS	---	>	0.00	0%	0%	35,800.14	0%
					11382	65%	65%	80,815.67	0%
									80,815.67
									80,815.67
									100%

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S T A T E O F I D A H O  
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AS OF 12/31/2021

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0489	F	BUSINESS ANALYST	1228300 0950	65% 0%	80,815.67 0.00	0.00 38,832.29	0% 0%	80,815.67 38,832.29-	100% 0%
				% OF FTP					
0131	F	BUYER, SENIOR	1138200 1000	0% 0%	0.00 0.00	38,832.29 22,844.97	0% 0%	38,832.29- 22,844.97-	0% 0%
				% OF FTP					
0485	F	IT OPS & SUPPORT SR TECHNICIAN	1228300 0950	0% 0%	0.00 0.00	22,844.97 26,869.61	0% 0%	22,844.97- 26,869.61-	0% 0%
				% OF FTP					
0114	F	PUBLIC INFO OFCR,SR	1138200 1000	0% 0%	0.00 0.00	26,869.61 40,870.26	0% 0%	26,869.61- 40,870.26-	0% 0%
				% OF FTP					
0106	F	MANAGEMENT ASSISTANT	1138200 1000	0% 0%	0.00 0.00	40,870.26 28,883.88	0% 0%	40,870.26- 28,883.88-	0% 0%
				% OF FTP					
0127	F	FINANCIAL MANAGER	1138200 1000	0% 0%	0.00 0.00	28,883.88 30,885.40	0% 0%	28,883.88- 30,885.40-	0% 0%
				% OF FTP					
0480	F	IT MANAGER II	12283	0% 75%	0.00 81,893.74	30,885.40 0.00	0% 0%	30,885.40- 81,893.74	0% 100%
				% OF FTP					
0507	F	HUMAN RESOURCE SPEC, SR	11382	75% 39%	81,893.74 38,924.24	0.00 0.00	0% 0%	81,893.74 38,924.24	100% 100%
				% OF FTP					
0108	F	HUMAN RESOURCE ASSOCIATE	1138200 1000	39% 0%	38,924.24 0.00	0.00 16,930.14	0% 0%	38,924.24 16,930.14-	100% 0%
				% OF FTP					
0272	F	ANALYST 3	1228300 0950	0% 0%	0.00 0.00	16,930.14 8,933.64	0% 0%	16,930.14- 8,933.64-	0% 0%
				% OF FTP					
0581	F	IT OPS & SUPPORT SR TECHNICIAN	12283	0% 75%	0.00 53,947.04	8,933.64 0.00	0% 0%	8,933.64- 53,947.04	0% 100%

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BUDGET-UNIT: LAAA

FUND: 0482  
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				% OF FTP					
0484	F	BUSINESS ANALYST	1228300 0950	75% 0%	53,947.04 0.00	0.00 20,956.26	0% 0%	53,947.04 20,956.26-	100% 0%
		POSITION TOTALS --->		0.75					
0104	F	ADMNR, DIV OF SUPRT SVCS	1138200 1000	0% 0%	0.00 0.00	20,956.26 59,979.82	0% 0%	20,956.26- 59,979.82-	0% 0%
		POSITION TOTALS --->		0.00					
		** FUND-TOTALS --->		32.09	3,153,586.98	1,425,618.93	45%	1,727,968.05	55%
		** BUDGET UNIT TOTALS --->		44.57	4,441,424.37	2,021,645.58	46%	2,419,778.79	54%

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STATE OF IDAHO  
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AS OF 12/31/2021

BUDGET-UNIT: LAAB

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9923	V	TECH RECORDS SPEC 1	38030	10%	0.00	0.00	0%	0.00	0%
				% OF FTP					
0671	03/15/2009 F	LANDS PROGRAM SPEC	2100100 1900	10% 0%	0.00 0.00	0.00 4,009.69	0% 0%	0.00 4,009.69-	0% 0%
				POSITION TOTALS --->	0.00	0.00	0%	0.00	0%
0961	F	LANDS PROGRAM MGR	3803000 1200	0% 0%	0.00 0.00	4,009.69 24,014.54	0% 0%	4,009.69- 24,014.54-	0% 0%
				POSITION TOTALS --->	0.00	0.00	0%	4,009.69-	0%
4302	F	ADMIN ASST 1	3803000 1200	0% 0%	0.00 0.00	24,014.54 1,019.20	0% 0%	24,014.54- 1,019.20-	0% 0%
				POSITION TOTALS --->	0.00	0.00	0%	24,014.54-	0%
2061	F	LANDS RESOURCE SPEC, SR	38030	40% 0%	0.00 37,037.49	1,019.20 0.00	0% 0%	1,019.20- 37,037.49	0% 100%
				POSITION TOTALS --->	0.40	0.00	0%	37,037.49	100%
0878	F	LANDS PROGRAM SPEC	3703000 1200	0% 0%	0.00 0.00	0.00 38.27	0% 0%	37,037.49 38.27-	0% 0%
				POSITION TOTALS --->	0.00	0.00	0%	38.27-	0%
6061	F	LANDS RESOURCE SPEC, SR	3803000 1200	0% 0%	0.00 0.00	38.27 18,053.84	0% 0%	38.27- 18,053.84-	0% 0%
				POSITION TOTALS --->	0.00	0.00	0%	38.27-	0%
4101	F	LANDS AREA MGR	3803000 1200	0% 0%	0.00 0.00	18,053.84 2,056.23	0% 0%	18,053.84- 2,056.23-	0% 0%
				POSITION TOTALS --->	0.00	0.00	0%	18,053.84-	0%
0676	F	LANDS RESOURCE SPEC, SR	2100100 1900	0% 0%	0.00 0.00	2,056.23 13,057.54	0% 0%	2,056.23- 13,057.54-	0% 0%
				POSITION TOTALS --->	0.00	0.00	0%	2,056.23-	0%
2270	F	LANDS AREA MGR	38030	5% 0%	0.00 5,058.06	13,057.54 0.00	0% 0%	13,057.54- 5,058.06	0% 100%
				POSITION TOTALS --->	0.05	0.00	0%	13,057.54-	0%
0523	F	BUYER	38030	10% 10%	5,058.06 7,065.08	0.00 0.00	0% 0%	5,058.06 7,065.08	100% 100%
				POSITION TOTALS --->	0.10	0.00	0%	5,058.06	100%
0683	F	LANDS RESOURCE SPEC, SR	2100100 1900	0% 0%	7,065.08 0.00	0.00 2,068.53	0% 0%	7,065.08 2,068.53-	100% 0%

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				% OF FTP					
0506	F	FINANCIAL TECHNICIAN SENIOR	38030	0%	0.00	2,068.53	0%	2,068.53-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
4002	F	ADMIN ASST 1	3803000 1200	5%	3,074.74	0.00	0%	3,074.74	100%
		POSITION TOTALS --->		0%	0.05	1,075.47	0%	1,075.47-	0%
0681	F	LANDS PROGRAM SPEC	2100100 1900	0%	0.00	1,075.47	0%	1,075.47-	0%
		POSITION TOTALS --->		0%	0.00	84.69	0%	84.69-	0%
4203	F	LANDS AREA MGR	38030	5%	5,118.16	84.69	0%	84.69-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
0521	F	FINANCIAL SPECIALIST	3803000 1200	5%	5,118.16	0.00	0%	5,118.16	100%
		POSITION TOTALS --->		0%	0.05	6,119.00	0%	6,119.00-	0%
0860	F	LANDS PROGRAM MGR	38030	30%	29,136.12	6,119.00	0%	6,119.00-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
4172	V	LANDS RESOURCE SPEC, SR	38030	14%	11,140.99	0.00	0%	11,140.99	100%
		POSITION TOTALS --->		0%	0.30	0.00	0%	0.00	0%
9940	V	GROUP POSITION	3840000 0400	14%	11,140.99	0.00	0%	11,140.99	100%
		POSITION TOTALS --->		0%	0.14	9,145.11	0%	9,145.11-	0%
4202	F	ADMIN ASST 1	38030	5%	3,155.30	9,145.11	0%	9,145.11-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
4061	F	LANDS RESOURCE SPEC, SR	38030	45%	39,181.32	0.00	0%	39,181.32	100%
		POSITION TOTALS --->		5%	0.05	0.00	0%	0.00	0%
0505	V	OFFICE SPECIALIST 2	3803000 1200	45%	39,181.32	0.00	0%	39,181.32	100%
		POSITION TOTALS --->		0%	0.45	6,185.20	0%	6,185.20-	0%

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BUDGET-UNIT: LAAB

FUND: 0001  
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	10/22/2021								
0669	F	LANDS PROGRAM SPEC	2100100 1900	0%	0.00	3,186.67	0%	3,186.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,185.20	0%	6,185.20-	0%
8045	F	LANDS RESOURCE SUPV	3803000 1200	0%	0.00	2,187.58	0%	2,187.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,186.67	0%	3,186.67-	0%
3003	F	OFFICE SPECIALIST 2	38030	5%	2,220.55	0.00	0%	2,220.55	100%
		POSITION TOTALS --->	0.00	0%	0.00	2,187.58	0%	2,187.58-	0%
4101	F	LANDS AREA MGR	38030	5%	5,225.57	0.00	0%	5,225.57	100%
		POSITION TOTALS --->	0.05	5%	2,220.55	0.00	0%	2,220.55	100%
0673	F	LANDS RESOURCE SPEC, SR	2100100 1900	0%	0.00	4,236.50	0%	4,236.50-	0%
		POSITION TOTALS --->	0.05	5%	5,225.57	0.00	0%	5,225.57	100%
4202	F	ADMIN ASST 1	3803000 1200	0%	0.00	1,241.51	0%	1,241.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,236.50	0%	4,236.50-	0%
2202	F	ADMIN ASST 1	38030	5%	3,243.53	0.00	0%	3,243.53	100%
		POSITION TOTALS --->	0.00	0%	0.00	1,241.51	0%	1,241.51-	0%
0682	F	LANDS RESOURCE SPEC, SR	2500100 2000	0%	0.00	18,247.92	0%	18,247.92-	0%
		POSITION TOTALS --->	0.05	5%	3,243.53	0.00	0%	3,243.53	100%
0667	F	LANDS PROGRAM MGR	2100100 1900	0%	0.00	15,272.13	0%	15,272.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	18,247.92	0%	18,247.92-	0%
0669	F	LANDS PROGRAM SPEC	21001	100%	83,284.53	0.00	0%	83,284.53	100%
		POSITION TOTALS --->	0.00	0%	0.00	15,272.13	0%	15,272.13-	0%
3001	V	LANDS AREA MGR	38030	5%	5,285.67	0.00	0%	5,285.67	100%
		POSITION TOTALS --->	1.00	100%	83,284.53	0.00	0%	83,284.53	100%

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STATE OF IDAHO  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/24/2021								
2140	F	LANDS RESOURCE SPEC, SR	3803000 1200	5% 0%	5,285.67 0.00	0.00 11,286.69	0% 0%	5,285.67 11,286.69-	100% 0%
		POSITION TOTALS --->		% OF FTP 0.05					
3061	F	LANDS RESOURCE SPEC, SR	3803000 1200	0% 0%	0.00 0.00	11,286.69 10,290.21	0% 0%	11,286.69- 10,290.21-	0% 0%
		POSITION TOTALS --->		% OF FTP 0.00					
0878	F	LANDS PROGRAM SPEC	3803000 1200	0% 0%	0.00 0.00	10,290.21 3,292.24	0% 0%	10,290.21- 3,292.24-	0% 0%
		POSITION TOTALS --->		% OF FTP 0.00					
5002	F	ADMIN ASST 1	3803000 1200	0% 0%	0.00 0.00	3,292.24 1,298.27	0% 0%	3,292.24- 1,298.27-	0% 0%
		POSITION TOTALS --->		% OF FTP 0.00					
4302	F	ADMIN ASST 1	38030	0% 5%	0.00 2,307.58	1,298.27 0.00	0% 0%	1,298.27- 2,307.58	0% 100%
		POSITION TOTALS --->		% OF FTP 0.05					
4203	F	LANDS AREA MGR	3803000 1200	5% 0%	2,307.58 0.00	0.00 2,324.38	0% 0%	2,307.58 2,324.38-	100% 0%
		POSITION TOTALS --->		% OF FTP 0.00					
2140	F	LANDS RESOURCE SPEC, SR	38030	0% 30%	0.00 22,330.71	2,324.38 0.00	0% 0%	2,324.38- 22,330.71	0% 100%
		POSITION TOTALS --->		% OF FTP 0.30					
9950	F	GROUP POSITION	2100100 1900	30% 0%	22,330.71 0.00	0.00 7,331.39	0% 0%	22,330.71 7,331.39-	100% 0%
		POSITION TOTALS --->		% OF FTP 0.00					
0582	F	IT OPS & SUPPORT ANALYST II	3803000 1200	0% 0%	0.00 0.00	7,331.39 6,336.74	0% 0%	7,331.39- 6,336.74-	0% 0%
		POSITION TOTALS --->		% OF FTP 0.00					
2262	F	LANDS RESOURCE SPEC, SR	3831000 0220	0% 0%	0.00 0.00	6,336.74 338.72	0% 0%	6,336.74- 338.72-	0% 0%
		POSITION TOTALS --->		% OF FTP 0.00					
4102	F	ADMIN ASST 1	3803000 1200	0% 0%	0.00 0.00	338.72 1,343.66	0% 0%	338.72- 1,343.66-	0% 0%

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			% OF FTP							
2270	F	LANDS AREA MGR	---	0.00	0%	0.00	1,343.66	0%	1,343.66-	0%
			3803000	1200	0%	0.00	2,345.45	0%	2,345.45-	0%
			% OF FTP							
0863	F	LANDS PROGRAM SPEC	---	0.00	0%	0.00	2,345.45	0%	2,345.45-	0%
			3803000	1200	0%	0.00	18,363.42	0%	18,363.42-	0%
			% OF FTP							
4001	F	LANDS AREA MGR	---	0.00	0%	0.00	18,363.42	0%	18,363.42-	0%
			3803000	1200	0%	0.00	2,366.20	0%	2,366.20-	0%
			% OF FTP							
0961	F	LANDS PROGRAM MGR	---	0.00	0%	0.00	2,366.20	0%	2,366.20-	0%
			38030		50%	48,381.18	0.00	0%	48,381.18	100%
			% OF FTP							
9905	F	GROUP POSITION	---	0.50	50%	48,381.18	0.00	0%	48,381.18	100%
			3803000	1200	0%	0.00	2,389.26	0%	2,389.26-	0%
			% OF FTP							
2272	V	LANDS RESOURCE SPEC, SR	---	0.00	0%	0.00	2,389.26	0%	2,389.26-	0%
			3803000	1200	0%	0.00	1,392.77	0%	1,392.77-	0%
2074	F	LANDS RESOURCE SPEC, SR	---	0.00	0%	0.00	1,392.77	0%	1,392.77-	0%
			3803000	1200	0%	0.00	1,445.77	0%	1,445.77-	0%
			% OF FTP							
3060	F	LANDS RESOURCE SUPV	---	0.00	0%	0.00	1,445.77	0%	1,445.77-	0%
			3803000	1200	0%	0.00	19,461.84	0%	19,461.84-	0%
			% OF FTP							
2202	F	ADMIN ASST 1	---	0.00	0%	0.00	19,461.84	0%	19,461.84-	0%
			3803000	1200	0%	0.00	1,502.86	0%	1,502.86-	0%
			% OF FTP							
0506	F	FINANCIAL TECHNICIAN SENIOR	---	0.00	0%	0.00	1,502.86	0%	1,502.86-	0%
			3803000	1200	0%	0.00	1,513.78	0%	1,513.78-	0%
			% OF FTP							
2061	F	LANDS RESOURCE SPEC, SR	---	0.00	0%	0.00	1,513.78	0%	1,513.78-	0%
			3803000	1200	0%	0.00	13,522.56	0%	13,522.56-	0%

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				% OF FTP					
2001	F	LANDS AREA MGR	3803000 1200	0%	0.00	13,522.56	0%	13,522.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,526.83	0%	2,526.83-	0%
6002	F	ADMIN ASST 1	3803000 1200	0%	0.00	2,526.83	0%	2,526.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,537.31	0%	2,537.31-	0%
2002	F	ADMIN ASST 1	3803000 1200	0%	0.00	2,537.31	0%	2,537.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,558.65	0%	2,558.65-	0%
3001	V	LANDS AREA MGR	3803000 1200	0%	0.00	2,558.65	0%	2,558.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,583.25	0%	2,583.25-	0%
3002	V	ADMIN ASST 1	38030	5%	2,591.40	2,583.25	0%	2,583.25-	0%
	12/24/2021	POSITION TOTALS --->	0.00	5%	0.00	0.00	0%	2,591.40	100%
4061	F	LANDS RESOURCE SPEC, SR	3803000 1200	0%	2,591.40	15,595.00	0%	2,591.40	100%
	10/03/2021	POSITION TOTALS --->	0.05	5%	0.00	0.00	0%	15,595.00-	0%
2102	F	ADMIN ASST 1	38030	10%	4,615.19	15,595.00	0%	4,615.19	100%
		POSITION TOTALS --->	0.00	10%	0.00	0.00	0%	15,595.00-	0%
2260	F	LANDS RESOURCE SPEC, SR	3803000 1200	0%	4,615.19	15,617.52	0%	4,615.19	100%
		POSITION TOTALS --->	0.10	0%	0.00	0.00	0%	15,617.52-	0%
5002	F	ADMIN ASST 1	38030	5%	2,618.29	15,617.52	0%	2,618.29	100%
		POSITION TOTALS --->	0.00	5%	0.00	0.00	0%	15,617.52-	0%
8001	F	LANDS AREA MGR	3803000 1200	0%	2,618.29	2,622.11	0%	2,618.29	100%
		POSITION TOTALS --->	0.05	5%	0.00	0.00	0%	2,622.11-	0%
0863	F	LANDS PROGRAM SPEC	38030	50%	41,642.26	2,622.11	0%	2,622.11-	0%
		POSITION TOTALS --->	0.00	50%	0.00	0.00	0%	41,642.26	100%

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				% OF FTP					
2262	F	LANDS RESOURCE SPEC, SR	3803000 1200	50% 0%	32,678.36 0.00	0.00 14,686.68	0% 0%	32,678.36 14,686.68-	100% 0%
				% OF FTP					
0683	F	LANDS RESOURCE SPEC, SR	2500100 2000	0% 0%	0.00 0.00	14,686.68 18,687.70	0% 0%	14,686.68- 18,687.70-	0% 0%
				% OF FTP					
4244	F	LANDS RESOURCE SUPV	3803000 1200	0% 0%	0.00 0.00	18,687.70 13,688.81	0% 0%	18,687.70- 13,688.81-	0% 0%
				% OF FTP					
8062	F	LANDS RESOURCE SPEC, SR	3803000 1200	0% 0%	0.00 0.00	13,688.81 1,701.25	0% 0%	13,688.81- 1,701.25-	0% 0%
				% OF FTP					
0672	F	TECH RECORDS SPEC 2	3803000 1200	0% 0%	0.00 0.00	1,701.25 1,707.39	0% 0%	1,701.25- 1,707.39-	0% 0%
				% OF FTP					
4002	F	ADMIN ASST 1	38030	0% 5%	0.00 2,725.66	1,707.39 0.00	0% 0%	1,707.39- 2,725.66	0% 100%
				% OF FTP					
2260	F	LANDS RESOURCE SPEC, SR	38030	5% 40%	2,725.66 31,728.20	0.00 0.00	0% 0%	2,725.66 31,728.20	100% 100%
				% OF FTP					
2001	F	LANDS AREA MGR	38030	40% 5%	31,728.20 5,729.42	0.00 0.00	0% 0%	31,728.20 5,729.42	100% 100%
				% OF FTP					
8045	F	LANDS RESOURCE SUPV	38030	5% 5%	5,729.42 4,740.93	0.00 0.00	0% 0%	5,729.42 4,740.93	100% 100%
				% OF FTP					
8001	F	LANDS AREA MGR	38030	5% 5%	4,740.93 5,742.18	0.00 0.00	0% 0%	4,740.93 5,742.18	100% 100%
				% OF FTP					
0801	F	LANDS BUREAU CHIEF	3803000 1200	5% 0%	5,742.18 0.00	0.00 25,743.04	0% 0%	5,742.18 25,743.04-	100% 0%

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				% OF FTP					
8062	F	LANDS RESOURCE SPEC, SR	38030	0% 5%	0.00 3,751.21	25,743.04 0.00	0% 0%	25,743.04- 3,751.21	0% 100%
		POSITION TOTALS --->		0.00					
4160	D	LANDS RESOURCE SPEC, SR	38030	5% 40%	3,751.21 30,759.86	0.00 0.00	0% 0%	3,751.21 30,759.86	100% 100%
		POSITION TOTALS --->		0.05					
4244	F	LANDS RESOURCE SUPV	38030	40% 45%	30,759.86 33,760.76	0.00 0.00	0% 0%	30,759.86 33,760.76	100% 100%
		POSITION TOTALS --->		0.40					
0505	V	OFFICE SPECIALIST 2	38030	45% 39%	33,760.76 16,761.77	0.00 0.00	0% 0%	33,760.76 16,761.77	100% 100%
		POSITION TOTALS --->		0.45					
9960	V	10/22/2021 GROUP POSITION	2100100 1900	39% 0%	16,761.77 0.00	0.00 762.24	0% 0%	16,761.77 762.24-	100% 0%
		POSITION TOTALS --->		0.39					
0677	F	11/05/2021 LANDS PROGRAM SPEC	2100100 1900	0% 0%	0.00 0.00	762.24 32,762.67	0% 0%	762.24- 32,762.67-	0% 0%
		POSITION TOTALS --->		0.00					
4260	D	LANDS RESOURCE SUPV	3803000 1200 38030	0% 0% 40%	0.00 0.00 34,779.83	32,762.67 776.67 0.00	0% 0% 0%	32,762.67- 776.67- 34,779.83	0% 0% 100%
		POSITION TOTALS --->		0.00					
5001	F	LANDS AREA MGR	38030	40% 5%	34,779.83 5,780.54	776.67 0.00	2% 0%	34,003.16 5,780.54	98% 100%
		POSITION TOTALS --->		0.40					
0668	F	LANDS PROGRAM SPEC	21001	5% 100%	5,780.54 84,793.43	0.00 0.00	0% 0%	5,780.54 84,793.43	100% 100%
		POSITION TOTALS --->		0.05					
3060	F	LANDS RESOURCE SUPV	38030	100% 40%	84,793.43 39,794.14	0.00 0.00	0% 0%	84,793.43 39,794.14	100% 100%
		POSITION TOTALS --->		1.00					
3002	V	ADMIN ASST 1	3803000 1200	40% 0%	39,794.14 0.00	0.00 805.11	0% 0%	39,794.14 805.11-	100% 0%
		POSITION TOTALS --->		0.40					

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	10/03/2021			% OF FTP					
0675	F	LANDS PROGRAM SPEC	2100100 1900	0%	0.00	32,809.81	0%	32,809.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	805.11	0%	805.11-	0%
0860	F	LANDS PROGRAM MGR	3803000 1200	0%	0.00	12,815.03	0%	12,815.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,809.81	0%	32,809.81-	0%
0962	V	DATA COORDINATOR	3803000 1200	0%	0.00	1,817.55	0%	1,817.55-	0%
		POSITION TOTALS --->	0.00	0%	0.00	12,815.03	0%	12,815.03-	0%
9920	F	GROUP POSITION	2100100 1900	0%	0.00	3,822.05	0%	3,822.05-	0%
	07/24/2021			% OF FTP					
6002	F	ADMIN ASST 1	38030	10%	5,822.19	0.00	0%	5,822.19	100%
		POSITION TOTALS --->	0.00	0%	0.00	3,822.05	0%	3,822.05-	0%
0523	F	BUYER	3803000 1200	0%	0.00	2,830.02	0%	2,830.02-	0%
		POSITION TOTALS --->	0.10	10%	5,822.19	0.00	0%	5,822.19	100%
4102	F	ADMIN ASST 1	38030	5%	2,843.29	0.00	0%	2,843.29	100%
		POSITION TOTALS --->	0.00	0%	0.00	2,830.02	0%	2,830.02-	0%
9905	F	GROUP POSITION	2100100 1900	0%	0.00	7,854.66	0%	7,854.66-	0%
		POSITION TOTALS --->	0.05	5%	2,843.29	0.00	0%	2,843.29	100%
2074	F	LANDS RESOURCE SPEC, SR	38030	14%	10,860.48	0.00	0%	10,860.48	100%
		POSITION TOTALS --->	0.00	0%	0.00	7,854.66	0%	7,854.66-	0%
2272	V	LANDS RESOURCE SPEC, SR	38030	14%	10,860.48	0.00	0%	10,860.48	100%
		POSITION TOTALS --->	0.14	14%	10,860.48	0.00	0%	10,860.48	100%
0683	F	LANDS RESOURCE SPEC, SR	25001	50%	35,862.39	0.00	0%	35,862.39	100%
	11/13/2021			% OF FTP					
		POSITION TOTALS --->	0.14	14%	10,860.48	0.00	0%	10,860.48	100%

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				% OF FTP					
2060	F	LANDS RESOURCE SUPV	38030	50%	35,862.39	0.00	0%	35,862.39	100%
		POSITION TOTALS --->		40%	38,868.64	0.00	0%	38,868.64	100%
				% OF FTP					
3003	F	OFFICE SPECIALIST 2	3803000 1200	40%	38,868.64	0.00	0%	38,868.64	100%
		POSITION TOTALS --->		0%	0.00	876.81	0%	876.81-	0%
				% OF FTP					
0667	F	LANDS PROGRAM MGR	21001	0%	0.00	876.81	0%	876.81-	0%
		POSITION TOTALS --->		100%	96,890.24	0.00	0%	96,890.24	100%
				% OF FTP					
2102	F	ADMIN ASST 1	3803000 1200	100%	96,890.24	0.00	0%	96,890.24	100%
		POSITION TOTALS --->		0%	0.00	1,898.42	0%	1,898.42-	0%
				% OF FTP					
5001	F	LANDS AREA MGR	3803000 1200	0%	0.00	1,898.42	0%	1,898.42-	0%
		POSITION TOTALS --->		0%	0.00	2,898.51	0%	2,898.51-	0%
				% OF FTP					
6001	F	LANDS AREA MGR	3803000 1200	0%	0.00	2,898.51	0%	2,898.51-	0%
		POSITION TOTALS --->		0%	0.00	1,946.34	0%	1,946.34-	0%
				% OF FTP					
3061	F	LANDS RESOURCE SPEC, SR	38030	0%	0.00	1,946.34	0%	1,946.34-	0%
		POSITION TOTALS --->		40%	25,948.32	0.00	0%	25,948.32	100%
				% OF FTP					
0670	F	LANDS BUREAU CHIEF	2100100 1900	40%	25,948.32	0.00	0%	25,948.32	100%
		POSITION TOTALS --->		0%	0.00	11,965.29	0%	11,965.29-	0%
				% OF FTP					
6061	F	LANDS RESOURCE SPEC, SR	38030	0%	0.00	11,965.29	0%	11,965.29-	0%
		POSITION TOTALS --->		45%	35,970.42	0.00	0%	35,970.42	100%
				% OF FTP					
2002	F	ADMIN ASST 1	38030	45%	35,970.42	0.00	0%	35,970.42	100%
		POSITION TOTALS --->		10%	5,990.93	0.00	0%	5,990.93	100%
				% OF FTP					
4001	F	LANDS AREA MGR	38030	10%	5,990.93	0.00	0%	5,990.93	100%
		POSITION TOTALS --->		5%	5,996.68	0.00	0%	5,996.68	100%

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FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
		POSITION TOTALS	---	>	% OF FTP 0.05	5%	5,996.68	0.00	0%	5,996.68	100%
		** FUND-TOTALS	----	>	% OF FTP 13.66		1,137,091.98	521,998.38	46%	615,093.60	54%

FUND: 0075  
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9923	V	TECH RECORDS SPEC 1	37033		10%	0.00	0.00	0%	0.00	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	10%	0.00	0.00	0%	0.00	0%
0510	F	03/15/2009 DIV ADM FORESTRY AND FIRE	2108800	1900	0%	0.00	5.51	0%	5.51-	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	5.51	0%	5.51-	0%
2202	F	ADMIN ASST 1	3703300	1200	0%	0.00	3,006.48	0%	3,006.48-	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	3,006.48	0%	3,006.48-	0%
0801	F	LANDS BUREAU CHIEF	3704300	1200	0%	0.00	14.47	0%	14.47-	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	14.47	0%	14.47-	0%
1070	F	LANDS RESOURCE SPEC, SR	3703300	1200	0%	0.00	3,016.55	0%	3,016.55-	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	3,016.55	0%	3,016.55-	0%
4302	F	ADMIN ASST 1	3703300	1200	0%	0.00	1,019.20	0%	1,019.20-	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	1,019.20	0%	1,019.20-	0%
0801	F	LANDS BUREAU CHIEF	3703300	1200	0%	0.00	18,019.90	0%	18,019.90-	0%	
		POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	18,019.90	0%	18,019.90-	0%
0674	F	LANDS RESOURCE SPEC, SR	21082	1900	100%	75,023.92	0.00	0%	75,023.92	100%	
		POSITION TOTALS	---	>	% OF FTP 1.00	100%	75,023.92	0.00	0%	75,023.92	100%
0676	F	LANDS RESOURCE SPEC, SR	21080	1900	100%	75,023.92	0.00	0%	75,023.92	100%	

\*\*\*\* = GREATER THAN 100%  
///// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

S T A T E   O F   I D A H O  
E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
P E R M A N E N T   P O S I T I O N   S T A T U S   R E P O R T  
A S   O F   1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: LAAB

FUND: 0075  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0673	F	LANDS RESOURCE SPEC, SR	2108100 1900	100% 0%	75,023.92 0.00	0.00 19,030.70	0% 0%	75,023.92 19,030.70-	100% 0%
		POSITION TOTALS --->		1.00					
				% OF FTP					
1002	F	ADMIN ASST 1	37033	0% 5%	0.00 3,035.10	19,030.70 0.00	0% 0%	19,030.70- 3,035.10	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
0877	F	LANDS PROGRAM SPEC	3703300 1200	5% 0%	3,035.10 0.00	0.00 4,045.78	0% 0%	3,035.10 4,045.78-	100% 0%
		POSITION TOTALS --->		0.05					
				% OF FTP					
6061	F	LANDS RESOURCE SPEC, SR	3703300 1200	0% 0%	0.00 0.00	4,045.78 18,053.84	0% 0%	4,045.78- 18,053.84-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
6003	F	OFFICE SPECIALIST 2	37033	0% 7%	0.00 2,056.02	18,053.84 0.00	0% 0%	18,053.84- 2,056.02	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
4101	F	LANDS AREA MGR	3703300 1200	7% 0%	2,056.02 0.00	0.00 2,056.23	0% 0%	2,056.02 2,056.23-	100% 0%
		POSITION TOTALS --->		0.04					
				% OF FTP					
2270	F	LANDS AREA MGR	37033	0% 5%	0.00 5,058.06	2,056.23 0.00	0% 0%	2,056.23- 5,058.06	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
0672	F	TECH RECORDS SPEC 2	2108800 1900	5% 0%	5,058.06 0.00	0.00 1,069.19	0% 0%	5,058.06 1,069.19-	100% 0%
		POSITION TOTALS --->		0.05					
				% OF FTP					
4002	F	ADMIN ASST 1	3703300 1200	0% 0%	0.00 0.00	1,069.19 1,075.47	0% 0%	1,069.19- 1,075.47-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
0676	F	LANDS RESOURCE SPEC, SR	2108300 1900	0% 0%	0.00 0.00	1,075.47 4,081.27	0% 0%	1,075.47- 4,081.27-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
8002	F	ADMIN ASST 1	37033	0% 5%	0.00 3,095.20	4,081.27 0.00	0% 0%	4,081.27- 3,095.20	0% 100%
		POSITION TOTALS --->		0.00					

\*\*\*\* = GREATER THAN 100%  
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???? = NOT CONVERTED TO STARS

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAB

FUND: 0075  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
2060	F	LANDS RESOURCE SUPV	3703300 1200	5% 0%	3,095.20 0.00	0.00 22,110.54	0% 0%	3,095.20 22,110.54-	100% 0%
			---> POSITION TOTALS						
9905	F	GROUP POSITION	3703300 1200	0% 0%	0.00 0.00	22,110.54 1,113.76	0% 0%	22,110.54- 1,113.76-	0% 0%
			---> POSITION TOTALS						
0672	F	TECH RECORDS SPEC 2	21088 1900	0% 100%	0.00 60,113.91	1,113.76 0.00	0% 0%	1,113.76- 60,113.91	0% 100%
			---> POSITION TOTALS						
4203	F	LANDS AREA MGR	37033	100% 5%	60,113.91 5,118.16	0.00 0.00	0% 0%	60,113.91 5,118.16	100% 100%
			---> POSITION TOTALS						
0510	F	DIV ADM FORESTRY AND FIRE	37033	5% 15%	5,118.16 24,118.70	0.00 0.00	0% 0%	5,118.16 24,118.70	100% 100%
			---> POSITION TOTALS						
0670	F	LANDS BUREAU CHIEF	2108300 1900	0% 15%	24,118.70 0.00	0.00 2,121.23	0% 0%	24,118.70 2,121.23-	100% 0%
			---> POSITION TOTALS						
4260	D	LANDS RESOURCE SUPV	37033	0% 45%	0.00 39,127.28	2,121.23 0.00	0% 0%	2,121.23- 39,127.28	0% 100%
			---> POSITION TOTALS						
9905	F	GROUP POSITION	2108200 1900	45% 0%	39,127.28 0.00	0.00 2,132.16	0% 0%	39,127.28 2,132.16-	100% 0%
			---> POSITION TOTALS						
2074	F	LANDS RESOURCE SPEC, SR	3703300 1200	0% 0%	0.00 0.00	2,132.16 7,137.85	0% 0%	2,132.16- 7,137.85-	0% 0%
			---> POSITION TOTALS						
0674	F	LANDS RESOURCE SPEC, SR	2108200 1900	0% 0%	0.00 0.00	7,137.85 34,139.88	0% 0%	7,137.85- 34,139.88-	0% 0%
			---> POSITION TOTALS						
2270	F	LANDS AREA MGR	3722300 0220	0% 0%	0.00 0.00	34,139.88 141.92	0% 0%	34,139.88- 141.92-	0% 0%

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 ???? = NOT CONVERTED TO STARS



STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAB

FUND: 0075  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0681	F	LANDS PROGRAM SPEC	21088	0%	0.00	141.92	0%	141.92-	0%
			2108100 1900	100%	87,146.30	0.00	0%	87,146.30	100%
				0%	0.00	26,155.25	0%	26,155.25-	0%
				% OF FTP					
4202	F	ADMIN ASST 1	37033	100%	87,146.30	26,155.25	30%	60,991.05	70%
				5%	3,155.30	0.00	0%	3,155.30	100%
				% OF FTP					
0671	F	LANDS PROGRAM SPEC	2108100 1900	5%	3,155.30	0.00	0%	3,155.30	100%
				0%	0.00	23,159.32	0%	23,159.32-	0%
				% OF FTP					
4172	V	LANDS RESOURCE SPEC, SR	37033	0%	0.00	23,159.32	0%	23,159.32-	0%
				48%	38,197.71	0.00	0%	38,197.71	100%
				% OF FTP					
2272	V	LANDS RESOURCE SPEC, SR	3703300 1200	48%	38,197.71	0.00	0%	38,197.71	100%
				0%	0.00	5,208.45	0%	5,208.45-	0%
				% OF FTP					
2061	F	LANDS RESOURCE SPEC, SR	3703300 1200	0%	0.00	5,208.45	0%	5,208.45-	0%
				0%	0.00	15,213.25	0%	15,213.25-	0%
				% OF FTP					
0680	F	LANDS PROGRAM SPEC	2108200 1900	0%	0.00	15,213.25	0%	15,213.25-	0%
				0%	0.00	37,217.99	0%	37,217.99-	0%
				% OF FTP					
3003	F	OFFICE SPECIALIST 2	37033	0%	0.00	37,217.99	0%	37,217.99-	0%
				5%	2,220.55	0.00	0%	2,220.55	100%
				% OF FTP					
4101	F	LANDS AREA MGR	37033	5%	2,220.55	0.00	0%	2,220.55	100%
				5%	5,225.57	0.00	0%	5,225.57	100%
				% OF FTP					
2074	F	LANDS RESOURCE SPEC, SR	37033	5%	5,225.57	0.00	0%	5,225.57	100%
				48%	37,235.94	0.00	0%	37,235.94	100%
				% OF FTP					
2272	V	LANDS RESOURCE SPEC, SR	37033	48%	37,235.94	0.00	0%	37,235.94	100%
				48%	37,235.94	0.00	0%	37,235.94	100%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAB

FUND: 0075  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/13/2021								
4202	F	ADMIN ASST 1	3703300 1200	48% 0%	37,235.94 0.00	0.00 1,241.51	0% 0%	37,235.94 1,241.51-	100% 0%
0671	F	LANDS PROGRAM SPEC	2108200 1900	0% 0%	0.00 0.00	1,241.51 12,245.45	0% 0%	1,241.51- 12,245.45-	0% 0%
6003	F	OFFICE SPECIALIST 2	3703300 1200	0% 0%	0.00 0.00	12,245.45 1,267.91	0% 0%	12,245.45- 1,267.91-	0% 0%
9905	F	GROUP POSITION	2108100 1900	0% 0%	0.00 0.00	1,267.91 74,282.29	0% 0%	1,267.91- 74,282.29-	0% 0%
3001	V	LANDS AREA MGR	37033	5% 0%	5,285.67 0.00	74,282.29 0.00	0% 0%	74,282.29- 5,285.67	0% 100%
0777	F	LANDS RESOURCE FOREMAN	2108800 1900	5% 0%	5,285.67 0.00	0.00 300.20	0% 0%	5,285.67 300.20-	100% 0%
4302	F	ADMIN ASST 1	37033	5% 0%	2,307.58 0.00	300.20 0.00	0% 0%	300.20- 2,307.58	0% 100%
2204	F	OFFICE SPECIALIST 2	3703300 1200	5% 0%	2,307.58 0.00	0.00 3,316.60	0% 0%	2,307.58 3,316.60-	100% 0%
0672	F	TECH RECORDS SPEC 2	2108200 1900	0% 0%	0.00 0.00	3,316.60 6,322.93	0% 0%	3,316.60- 6,322.93-	0% 0%
4203	F	LANDS AREA MGR	3703300 1200	0% 0%	0.00 0.00	6,322.93 2,324.38	0% 0%	6,322.93- 2,324.38-	0% 0%
0873	F	GRANTS/CONTRACTS OP ANLS	2108200 1900	0% 0%	0.00 0.00	2,324.38 331.76	0% 0%	2,324.38- 331.76-	0% 0%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAB

FUND: 0075  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0582	F	IT OPS & SUPPORT ANALYST II	3703300 1200	0%	0.00	6,336.59	0%	331.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	331.76	0%	331.76-	0%
0670	F	LANDS BUREAU CHIEF	21088 1900	100%	120,342.21	6,336.59	0%	6,336.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,336.59	0%	6,336.59-	0%
0680	F	LANDS PROGRAM SPEC	2108000 1900	0%	120,342.21	0.00	0%	120,342.21	100%
		POSITION TOTALS --->	1.00	100%	120,342.21	0.00	0%	120,342.21	100%
4102	F	ADMIN ASST 1	3703300 1200	0%	0.00	1,343.66	0%	343.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	343.52	0%	343.52-	0%
2270	F	LANDS AREA MGR	3703300 1200	0%	0.00	2,345.45	0%	1,343.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,343.66	0%	1,343.66-	0%
2262	F	LANDS RESOURCE SPEC, SR	3703300 1200	0%	0.00	18,358.75	0%	2,345.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,345.45	0%	2,345.45-	0%
0671	F	LANDS PROGRAM SPEC	2108300 1900	0%	0.00	1,361.88	0%	18,358.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,361.88	0%	1,361.88-	0%
4001	F	LANDS AREA MGR	3703300 1200	0%	0.00	2,366.20	0%	1,361.88-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,366.20	0%	1,361.88-	0%
0873	F	GRANTS/CONTRACTS OP ANLS	2108100 1900	0%	0.00	368.60	0%	2,366.20-	0%
		POSITION TOTALS --->	0.00	0%	0.00	368.60	0%	2,366.20-	0%
2003	F	OFFICE SPECIALIST 2	37033	10%	5,372.02	0.00	0%	368.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	368.60	0%	368.60-	0%
0681	F	LANDS PROGRAM SPEC	2108200 1900	0%	5,372.02	17,373.54	0%	5,372.02	100%
		POSITION TOTALS --->	0.10	10%	5,372.02	0.00	0%	5,372.02	100%

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S T A T E   O F   I D A H O  
E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
P E R M A N E N T   P O S I T I O N   S T A T U S   R E P O R T  
A S   O F   1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT:   LAAB

FUND:    0075  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3102	F	ADMIN ASST 1	37033	10%	5,410.38	17,373.54 0.00	0% 0%	17,373.54- 5,410.38	0% 100%
				% OF FTP					
0523	F	BUYER	3703300 1200	10% 0%	5,410.38 0.00	0.00 1,414.93	0% 0%	5,410.38 1,414.93-	100% 0%
				% OF FTP					
0860	F	LANDS PROGRAM MGR	37033	55%	53,416.22	1,414.93 0.00	0% 0%	1,414.93- 53,416.22	0% 100%
				% OF FTP					
0672	F	TECH RECORDS SPEC 2	2108300 1900	55% 0%	53,416.22 0.00	0.00 1,423.44	0% 0%	53,416.22 1,423.44-	100% 0%
				% OF FTP					
0675	F	LANDS PROGRAM SPEC	2108300 1900	0% 0%	0.00 0.00	1,423.44 10,426.11	0% 0%	1,423.44- 10,426.11-	0% 0%
				% OF FTP					
3061	F	LANDS RESOURCE SPEC, SR	37033	50%	32,435.39	10,426.11 0.00	0% 0%	10,426.11- 32,435.39	0% 100%
				% OF FTP					
0668	F	LANDS PROGRAM SPEC	2108200 1900	50% 0%	32,435.39 0.00	0.00 42,439.75	0% 0%	32,435.39 42,439.75-	100% 0%
				% OF FTP					
0873	F	GRANTS/CONTRACTS OP ANLS	2108300 1900	0% 0%	0.00 0.00	42,439.75 452.59	0% 0%	42,439.75- 452.59-	0% 0%
				% OF FTP					
2204	F	OFFICE SPECIALIST 2	37033	20%	9,455.08	452.59 0.00	0% 0%	452.59- 9,455.08	0% 100%
				% OF FTP					
9960	V	GROUP POSITION	2108300 1900	20% 0%	9,455.08 0.00	0.00 8,456.07	0% 0%	9,455.08 8,456.07-	100% 0%
				% OF FTP					
0667	F	LANDS PROGRAM MGR	2108200 1900	0% 0%	0.00 0.00	8,456.07 13,476.52	0% 0%	8,456.07- 13,476.52-	0% 0%

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320000  
STATE ORG CODE: 320 LANDS

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

PAGE: 3711  
PROGRAM: E-445112  
RUN DATE: 12/30/2021

BUDGET-UNIT: LAAB

FUND: 0075  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
% OF FTP									
2202	F	ADMIN ASST 1	37033	10%	6,487.07	13,476.52 0.00	0%	13,476.52-	0%
POSITION TOTALS ---> 0.00 10%									
% OF FTP									
0860	F	LANDS PROGRAM MGR	3703300 1200	10%	6,487.07	0.00 23,493.60	0%	6,487.07	100%
POSITION TOTALS ---> 0.10 10%									
% OF FTP									
8002	F	ADMIN ASST 1	3703300 1200	0%	0.00	23,493.60 1,510.80	0%	23,493.60-	0%
POSITION TOTALS ---> 0.00 0%									
% OF FTP									
0593	F	ADMIN ASST 2	37033	30%	19,514.94	1,510.80 0.00	0%	1,510.80-	0%
POSITION TOTALS ---> 0.00 0%									
% OF FTP									
2260	F	LANDS RESOURCE SPEC, SR	3703300 1200	30%	19,514.94	0.00 19,522.18	0%	19,514.94	100%
POSITION TOTALS ---> 0.30 30%									
% OF FTP									
9922	F	GROUP POSITION	2108800 1900	0%	0.00	19,522.18 525.77	0%	19,522.18-	0%
POSITION TOTALS ---> 0.00 0%									
% OF FTP									
2001	F	LANDS AREA MGR	3703300 1200	0%	0.00	525.77 2,526.83	0%	525.77-	0%
POSITION TOTALS ---> 0.00 0%									
% OF FTP									
0671	F	LANDS PROGRAM SPEC	21088 1900	100%	87,529.92	2,526.83 0.00	0%	2,526.83-	0%
POSITION TOTALS ---> 0.00 100%									
% OF FTP									
0523	F	BUYER	37033	5%	87,529.92	0.00 3,532.53	0%	87,529.92	100%
POSITION TOTALS ---> 1.00 100%									
% OF FTP									
2003	F	OFFICE SPECIALIST 2	3703300 1200	5%	3,532.53	0.00 2,557.95	0%	3,532.53	100%
POSITION TOTALS ---> 0.05 5%									
% OF FTP									
2002	F	ADMIN ASST 1	3703300 1200	0%	0.00	2,557.95 2,558.65	0%	2,557.95-	0%
POSITION TOTALS ---> 0.00 0%									

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAB

FUND: 0075  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0670	F	LANDS BUREAU CHIEF	2108200 1900	0%	0.00	2,558.65	0%	2,558.65-	0%
		POSITION TOTALS --->		0%	0.00	12,559.39	0%	12,559.39-	0%
				% OF FTP					
3102	F	ADMIN ASST 1	3703300 1200	0%	0.00	12,559.39	0%	12,559.39-	0%
		POSITION TOTALS --->		0%	0.00	2,567.75	0%	2,567.75-	0%
				% OF FTP					
2140	F	LANDS RESOURCE SPEC, SR	3703300 1200	0%	0.00	2,567.75	0%	2,567.75-	0%
		POSITION TOTALS --->		0%	0.00	22,573.29	0%	22,573.29-	0%
				% OF FTP					
3001	V	LANDS AREA MGR	3703300 1200	0%	0.00	22,573.29	0%	22,573.29-	0%
		POSITION TOTALS --->		0%	0.00	2,583.25	0%	2,583.25-	0%
				% OF FTP					
3002	V	ADMIN ASST 1	37033	5%	2,591.38	2,583.25	0%	2,583.25-	0%
		POSITION TOTALS --->		5%	0.00	0.00	0%	2,591.38	100%
				% OF FTP					
0680	F	LANDS PROGRAM SPEC	21088	100%	2,591.38	0.00	0%	2,591.38	100%
		POSITION TOTALS --->		100%	82,594.02	0.00	0%	82,594.02	100%
				% OF FTP					
2262	F	LANDS RESOURCE SPEC, SR	37033	50%	39,596.29	0.00	0%	39,596.29	100%
		POSITION TOTALS --->		50%	82,594.02	0.00	0%	82,594.02	100%
				% OF FTP					
4172	V	LANDS RESOURCE SPEC, SR	3703300 1200	0%	39,596.29	0.00	0%	39,596.29	100%
		POSITION TOTALS --->		0%	0.00	4,598.13	0%	4,598.13-	0%
				% OF FTP					
4160	D	LANDS RESOURCE SPEC, SR	37033	45%	34,604.83	4,598.13	0%	4,598.13-	0%
		POSITION TOTALS --->		45%	0.00	0.00	0%	34,604.83	100%
				% OF FTP					
2102	F	ADMIN ASST 1	37033	10%	34,604.83	0.00	0%	34,604.83	100%
		POSITION TOTALS --->		10%	4,615.17	0.00	0%	4,615.17	100%
				% OF FTP					
0675	F	LANDS PROGRAM SPEC	21080 1900	100%	4,615.17	0.00	0%	4,615.17	100%
		POSITION TOTALS --->		100%	88,629.62	0.00	0%	88,629.62	100%

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320000  
STATE ORG CODE: 320 LANDS

S T A T E   O F   I D A H O  
E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
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PAGE: 3713  
PROGRAM: E-445112  
RUN DATE: 12/30/2021

BUDGET-UNIT: LAAB

FUND: 0075  
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0877	F	LANDS PROGRAM SPEC	37033	100% 50%	88,629.62 41,642.26	0.00 0.00	0% 0%	88,629.62 41,642.26	100% 100%
		POSITION TOTALS --->		% OF FTP 1.00					
0582	F	IT OPS & SUPPORT ANALYST II	37033	50% 15%	41,642.26 12,642.29	0.00 0.00	0% 0%	41,642.26 12,642.29	100% 100%
		POSITION TOTALS --->		% OF FTP 0.50					
2260	F	LANDS RESOURCE SPEC, SR	37033	15% 50%	12,642.29 39,660.23	0.00 0.00	0% 0%	12,642.29 39,660.23	100% 100%
		POSITION TOTALS --->		% OF FTP 0.15					
2140	F	LANDS RESOURCE SPEC, SR	37033	50% 60%	39,660.23 44,661.43	0.00 0.00	0% 0%	39,660.23 44,661.43	100% 100%
		POSITION TOTALS --->		% OF FTP 0.50					
6001	F	LANDS AREA MGR	37033	60% 5%	44,661.43 5,666.73	0.00 0.00	0% 0%	44,661.43 5,666.73	100% 100%
		POSITION TOTALS --->		% OF FTP 0.60					
2061	F	LANDS RESOURCE SPEC, SR	37033	5% 45%	5,666.73 41,667.16	0.00 0.00	0% 0%	5,666.73 41,667.16	100% 100%
		POSITION TOTALS --->		% OF FTP 0.05					
0672	F	TECH RECORDS SPEC 2	2108100 1900	45% 0%	41,667.16 0.00	0.00 6,676.26	0% 0%	41,667.16 6,676.26-	100% 0%
		POSITION TOTALS --->		% OF FTP 0.45					
0682	F	LANDS RESOURCE SPEC, SR	21088	0% 50%	0.00 32,678.37	6,676.26 0.00	0% 0%	6,676.26- 32,678.37	0% 100%
		POSITION TOTALS --->		% OF FTP 0.00					
0667	F	LANDS PROGRAM MGR	2108100 1900	50% 0%	32,678.37 0.00	0.00 12,679.90	0% 0%	32,678.37 12,679.90-	100% 0%
		POSITION TOTALS --->		% OF FTP 0.50					
0671	F	LANDS PROGRAM SPEC	2108800 1900	0% 0%	0.00 0.00	12,679.90 2,685.86	0% 0%	12,679.90- 2,685.86-	0% 0%
		POSITION TOTALS --->		% OF FTP 0.00					
4244	F	LANDS RESOURCE SUPV	3703300 1200	0% 0%	0.00 0.00	2,685.86 13,688.81	0% 0%	2,685.86- 13,688.81-	0% 0%
		POSITION TOTALS --->		% OF FTP 0.00					

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAB

FUND: 0075  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1070	F	LANDS RESOURCE	37033	0%	0.00	13,688.81	0%	13,688.81-	0%
		SPEC, SR		10%	7,689.96	0.00	0%	7,689.96	100%
		POSITION TOTALS	---	0.00					
				10%	7,689.96	0.00	0%	7,689.96	100%
9920	F	GROUP POSITION	3720300	0%	0.00	2,691.59	0%	2,691.59-	0%
		POSITION TOTALS	---	0.10					
				0%	0.00				
8062	F	LANDS RESOURCE	3703300	0%	0.00	2,691.59	0%	2,691.59-	0%
		SPEC, SR		0%	0.00	1,701.25	0%	1,701.25-	0%
		POSITION TOTALS	---	0.00					
				0%	0.00	1,701.25	0%	1,701.25-	0%
9930	F	GROUP POSITION	3730300	0%	0.00	714.98	0%	714.98-	0%
		POSITION TOTALS	---	0.00					
				0%	0.00				
4002	F	ADMIN ASST 1	37033	5%	2,725.65	714.98	0%	714.98-	0%
		POSITION TOTALS	---	0.00		0.00	0%	2,725.65	100%
				5%	2,725.65	0.00	0%	2,725.65	100%
2060	F	LANDS RESOURCE	37033	45%	43,727.21	0.00	0%	43,727.21	100%
		SUPV		5%	2,725.65	0.00	0%	2,725.65	100%
		POSITION TOTALS	---	0.05					
				45%	43,727.21	0.00	0%	43,727.21	100%
2001	F	LANDS AREA MGR	37033	5%	5,729.39	0.00	0%	5,729.39	100%
		POSITION TOTALS	---	0.45					
				5%	5,729.39	0.00	0%	5,729.39	100%
8062	F	LANDS RESOURCE	37033	5%	3,751.19	0.00	0%	3,751.19	100%
		SPEC, SR		5%	3,751.19	0.00	0%	3,751.19	100%
		POSITION TOTALS	---	0.05					
				45%	3,751.19	0.00	0%	3,751.19	100%
4244	F	LANDS RESOURCE	37033	45%	33,760.77	0.00	0%	33,760.77	100%
		SUPV		45%	33,760.77	0.00	0%	33,760.77	100%
		POSITION TOTALS	---	0.05					
				45%	33,760.77	0.00	0%	33,760.77	100%
0801	F	LANDS BUREAU CHIEF	37033	35%	41,761.71	0.00	0%	41,761.71	100%
		POSITION TOTALS	---	0.45					
				35%	41,761.71	0.00	0%	41,761.71	100%
3060	F	LANDS RESOURCE	37033	45%	44,768.40	0.00	0%	44,768.40	100%
		SUPV		45%	44,768.40	0.00	0%	44,768.40	100%
		POSITION TOTALS	---	0.35					
				45%	44,768.40	0.00	0%	44,768.40	100%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAB

FUND: 0075  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0510	F	DIV ADM FORESTRY AND FIRE	3703300 1200	0%	0.00	4,899.07	0%	4,899.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,916.25	0%	11,916.25-	0%
0667	F	LANDS PROGRAM MGR	2108800 1900	0%	0.00	11,916.25	0%	11,916.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00	921.01	0%	921.01-	0%
0669	F	LANDS PROGRAM SPEC	2108100 1900	0%	0.00	921.01	0%	921.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28,929.70	0%	28,929.70-	0%
6001	F	LANDS AREA MGR	3703300 1200	0%	0.00	28,929.70	0%	28,929.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,946.34	0%	1,946.34-	0%
6061	F	LANDS RESOURCE SPEC, SR	37033	45%	35,970.41	1,946.34	0%	1,946.34-	0%
		POSITION TOTALS --->	0.00	45%	0.00	0.00	0%	35,970.41	100%
9950	F	GROUP POSITION	2108800 1900	0%	0.00	1,989.01	0%	1,989.01-	0%
		POSITION TOTALS --->	0.45	45%	35,970.41	0.00	0%	35,970.41	100%
1071	F	LANDS RESOURCE SUPV	3703300 1200	0%	0.00	1,989.01	0%	1,989.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,989.63	0%	3,989.63-	0%
2002	F	ADMIN ASST 1	37033	10%	5,990.93	3,989.63	0%	3,989.63-	0%
		POSITION TOTALS --->	0.00	10%	0.00	0.00	0%	5,990.93	100%
1002	F	ADMIN ASST 1	3703300 1200	0%	0.00	995.65	0%	995.65-	0%
		POSITION TOTALS --->	0.10	10%	5,990.93	0.00	0%	5,990.93	100%
4001	F	LANDS AREA MGR	37033	5%	5,996.64	995.65	0%	995.65-	0%
		POSITION TOTALS --->	0.00	5%	0.00	0.00	0%	995.65-	0%
		POSITION TOTALS --->	0.05	5%	5,996.64	0.00	0%	5,996.64	100%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAB

FUND: 0075  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
** FUND-TOTALS --->			% OF FTP	21.88	1,788,475.36	783,944.43	44%	1,004,530.93	56%	
FUND: 0348 -----										
0873	F	GRANTS/CONTRACTS OP ANLS	3104800	1200	0%	0.00	33,022.94	0%	33,022.94-	0%
			% OF FTP							
POSITION TOTALS --->			0.00	0%	0.00	33,022.94	0%	33,022.94-	0%	
9941	V	GROUP POSITION	3104800	1200	0%	0.00	8,049.82	0%	8,049.82-	0%
			% OF FTP							
POSITION TOTALS --->			0.00	0%	0.00	8,049.82	0%	8,049.82-	0%	
0801	F	10/29/2021 LANDS BUREAU CHIEF	3104800	1200	0%	0.00	57.41	0%	57.41-	0%
			% OF FTP							
POSITION TOTALS --->			0.00	0%	0.00	57.41	0%	57.41-	0%	
0677	F	LANDS PROGRAM SPEC	2104800	1900	0%	0.00	3,180.99	0%	3,180.99-	0%
			% OF FTP							
POSITION TOTALS --->			0.00	0%	0.00	3,180.99	0%	3,180.99-	0%	
9942	F	GROUP POSITION	3104800	1200	0%	0.00	15,190.65	0%	15,190.65-	0%
			% OF FTP							
POSITION TOTALS --->			0.00	0%	0.00	15,190.65	0%	15,190.65-	0%	
0667	F	LANDS PROGRAM MGR	2104800	1900	0%	0.00	1,207.24	0%	1,207.24-	0%
			% OF FTP							
POSITION TOTALS --->			0.00	0%	0.00	1,207.24	0%	1,207.24-	0%	
9905	F	GROUP POSITION	3104800	1200	0%	0.00	11,230.24	0%	11,230.24-	0%
			% OF FTP							
POSITION TOTALS --->			0.00	0%	0.00	11,230.24	0%	11,230.24-	0%	
2074	F	LANDS RESOURCE SPEC, SR	3104800	1200	0%	0.00	12,231.26	0%	12,231.26-	0%
			% OF FTP							
POSITION TOTALS --->			0.00	0%	0.00	12,231.26	0%	12,231.26-	0%	
0861	F	LANDS PROGRAM MGR	31048		100%	91,238.25	0.00	0%	91,238.25	100%
			% OF FTP							
POSITION TOTALS --->			1.00	100%	91,238.25	0.00	0%	91,238.25	100%	
0673	F	LANDS RESOURCE SPEC, SR	3122800	0220	0%	0.00	242.09	0%	242.09-	0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAB

FUND: 0348  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4172	V	LANDS RESOURCE SPEC, SR	31048	0%	0.00	242.09	0%	242.09-	0%
		POSITION TOTALS --->		0%	0.00				
			31048	33%	26,260.91	0.00	0%	26,260.91	100%
				% OF FTP					
0201	F	LANDS BUREAU CHIEF	25018	70%	26,260.91	0.00	0%	26,260.91	100%
		POSITION TOTALS --->		33%	0.33				
			25018	70%	93,262.26	0.00	0%	93,262.26	100%
				% OF FTP					
0874	F	DATA COORDINATOR	3104800 1200	0%	93,262.26	0.00	0%	93,262.26	100%
		POSITION TOTALS --->		70%	0.70				
			3104800 1200	0%	0.00	15,272.40	0%	15,272.40-	0%
				% OF FTP					
0878	F	LANDS PROGRAM SPEC	31048	100%	0.00	15,272.40	0%	15,272.40-	0%
		POSITION TOTALS --->		0%	0.00				
			31048	100%	39,322.91	0.00	0%	39,322.91	100%
				% OF FTP					
9950	F	GROUP POSITION	2104800 1900	0%	39,322.91	0.00	0%	39,322.91	100%
		POSITION TOTALS --->		100%	0.67				
			2104800 1900	0%	0.00	1,328.45	0%	1,328.45-	0%
				% OF FTP					
0671	F	LANDS PROGRAM SPEC	2104800 1900	0%	0.00	1,328.45	0%	1,328.45-	0%
		POSITION TOTALS --->		0%	0.00				
			2104800 1900	0%	0.00	338.30	0%	338.30-	0%
				% OF FTP					
9908	V	GROUP POSITION	31048	25%	0.00	338.30	0%	338.30-	0%
		POSITION TOTALS --->		0%	0.00				
			31048	25%	1,364.90	0.00	0%	1,364.90	100%
				% OF FTP					
0878	F	LANDS PROGRAM SPEC	3104800 1200	0%	0.00	20,371.04	0%	20,371.04-	0%
		POSITION TOTALS --->		25%	0.00				
			3104800 1200	0%	0.00	387.73	0%	387.73-	0%
				% OF FTP					
3061	F	LANDS RESOURCE SPEC, SR	3104800 1200	0%	0.00	20,371.04	0%	20,371.04-	0%
		POSITION TOTALS --->		0%	0.00				
			3104800 1200	0%	0.00	387.73	0%	387.73-	0%
				% OF FTP					
0873	F	GRANTS/CONTRACTS OP ANLS	21048	100%	0.00	387.73	0%	387.73-	0%
		POSITION TOTALS --->		0%	0.00				
			21048	100%	72,389.76	0.00	0%	72,389.76	100%
				% OF FTP					
2272	V	LANDS RESOURCE SPEC, SR	3104800 1200	0%	72,389.76	0.00	0%	72,389.76	100%
		POSITION TOTALS --->		100%	1.00				
			3104800 1200	0%	0.00	4,440.73	0%	4,440.73-	0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAB

FUND: 0348  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/13/2021								
4244	F	LANDS RESOURCE SUPV	3104800 1200	0%	0.00	4,440.73	0%	4,440.73-	0%
		POSITION TOTALS	---	0%	0.00	1,445.45	0%	1,445.45-	0%
0682	F	LANDS RESOURCE SPEC, SR	2501800 2000	0%	0.00	1,445.45	0%	1,445.45-	0%
		POSITION TOTALS	---	0%	0.00	14,499.04	0%	14,499.04-	0%
0672	F	TECH RECORDS SPEC 2	2104800 1900	0%	0.00	14,499.04	0%	14,499.04-	0%
		POSITION TOTALS	---	0%	0.00	4,525.33	0%	4,525.33-	0%
9990	F	TEMPORARY EMPLOYEES	3160800 0600	0%	0.00	4,525.33	0%	4,525.33-	0%
		POSITION TOTALS	---	0%	0.00	5,554.17	0%	5,554.17-	0%
0962	V	DATA COORDINATOR	3104800 1200	0%	0.00	5,554.17	0%	5,554.17-	0%
		POSITION TOTALS	---	0%	0.00	579.83	0%	579.83-	0%
0871	F	LANDS PROGRAM MGR	31048	100%	96,583.34	579.83	0%	579.83-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	96,583.34	100%
2074	F	LANDS RESOURCE SPEC, SR	31048	33%	96,583.34	0.00	0%	96,583.34	100%
		POSITION TOTALS	---	100%	25,599.70	0.00	0%	25,599.70	100%
2272	V	LANDS RESOURCE SPEC, SR	31048	33%	25,599.70	0.00	0%	25,599.70	100%
		POSITION TOTALS	---	33%	25,599.70	0.00	0%	25,599.70	100%
0871	F	LANDS PROGRAM MGR	3104800 1200	0%	25,599.70	0.00	0%	25,599.70	100%
		POSITION TOTALS	---	33%	0.00	32,769.90	0%	32,769.90-	0%
0861	F	LANDS PROGRAM MGR	3104800 1200	0%	0.00	32,769.90	0%	32,769.90-	0%
		POSITION TOTALS	---	0%	0.00	43,788.21	0%	43,788.21-	0%
0201	F	LANDS BUREAU CHIEF	2501800 2000	0%	0.00	43,788.21	0%	43,788.21-	0%
		POSITION TOTALS	---	0%	0.00	44,832.15	0%	44,832.15-	0%

\*\*\*\* = GREATER THAN 100%  
 //// = LESS THAN -100%  
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAB

FUND: 0348  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0867	F	PROJECT COORDINATOR	3104800 1200	0%	0.00	44,832.15	0%	44,832.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,840.61	0%	29,840.61-	0%
0873	F	GRANTS/CONTRACTS OP ANLS	2104800 1900	0%	0.00	29,840.61	0%	29,840.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	883.14	0%	883.14-	0%
0683	F	LANDS RESOURCE SPEC, SR	2501800 2000	0%	0.00	883.14	0%	883.14-	0%
		POSITION TOTALS --->	0.00	0%	0.00	14,898.24	0%	14,898.24-	0%
0874	F	DATA COORDINATOR	31048	51%	26,914.74	14,898.24	0%	14,898.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	26,914.74	100%
4172	V	LANDS RESOURCE SPEC, SR	3104800 1200	0%	26,914.74	0.00	0%	26,914.74	100%
		POSITION TOTALS --->	0.35	51%	0.00	2,946.43	0%	2,946.43-	0%
0670	F	LANDS BUREAU CHIEF	2104800 1900	0%	0.00	2,946.43	0%	2,946.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,948.57	0%	10,948.57-	0%
0867	F	PROJECT COORDINATOR	31048	100%	80,957.23	10,948.57	0%	10,948.57-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	80,957.23	100%
0877	F	LANDS PROGRAM SPEC	3104800 1200	0%	80,957.23	0.00	0%	80,957.23	100%
		POSITION TOTALS --->	1.00	100%	0.00	16,984.18	0%	16,984.18-	0%
		POSITION TOTALS --->	0.00	0%	0.00	16,984.18	0%	16,984.18-	0%
		** FUND-TOTALS --->	% OF FTP	6.71	579,493.70	351,046.54	61%	228,447.16	39%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAB

FUND: 0482  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0510	F	DIV ADM FORESTRY AND FIRE	3508200 1200 3608100 1200	0% 0%	0.00 0.00	1.28 4.23	0% 0%	1.28- 4.23-	0% 0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5.51	0%	5.51-	0%
6061	F	LANDS RESOURCE SPEC, SR	3508200 1200	0%	0.00	4,011.33	0%	4,011.33-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	4,011.33	0%	4,011.33-	0%
0961	F	LANDS PROGRAM MGR	3508200 1200	0%	0.00	24,015.71	0%	24,015.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	24,015.71	0%	24,015.71-	0%
4244	F	LANDS RESOURCE SUPV	3508200 1200	0%	0.00	3,042.03	0%	3,042.03-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,042.03	0%	3,042.03-	0%
4260	D	LANDS RESOURCE SUPV	35082	15%	13,042.42	0.00	0%	13,042.42	100%
			% OF FTP						
		POSITION TOTALS --->	0.15	15%	13,042.42	0.00	0%	13,042.42	100%
4061	F	LANDS RESOURCE SPEC, SR	35082	15%	13,060.43	0.00	0%	13,060.43	100%
			% OF FTP						
		POSITION TOTALS --->	0.15	15%	13,060.43	0.00	0%	13,060.43	100%
2061	F	LANDS RESOURCE SPEC, SR	3508200 1200	0%	0.00	5,070.55	0%	5,070.55-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,070.55	0%	5,070.55-	0%
9908	V	GROUP POSITION	35083	75%	4,094.67	0.00	0%	4,094.67	100%
			% OF FTP						
		POSITION TOTALS --->	0.00	75%	4,094.67	0.00	0%	4,094.67	100%
08/21/2020 4061	F	LANDS RESOURCE SPEC, SR	3508200 1200	0%	0.00	5,197.81	0%	5,197.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,197.81	0%	5,197.81-	0%
4260	D	LANDS RESOURCE SUPV	3508200 1200	0%	0.00	291.25	0%	291.25-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	291.25	0%	291.25-	0%
3060	F	LANDS RESOURCE SUPV	3508200 1200	0%	0.00	7,298.19	0%	7,298.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,298.19	0%	7,298.19-	0%
0201	F	LANDS BUREAU CHIEF	35082	10%	13,323.18	0.00	0%	13,323.18	100%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAB

FUND: 0482  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0874	F	DATA COORDINATOR	3508200 1200	10% 0%	13,323.18 0.00	0.00 15,345.75	0% 0%	13,323.18 15,345.75-	100% 0%
		POSITION TOTALS --->		0.10					
0863	F	LANDS PROGRAM SPEC	3508200 1200	0% 0%	0.00 0.00	15,345.75 18,364.39	0% 0%	15,345.75- 18,364.39-	0% 0%
		POSITION TOTALS --->		0.00					
2060	F	LANDS RESOURCE SUPV	3508200 1200	0% 0%	0.00 0.00	18,364.39 7,369.76	0% 0%	18,364.39- 7,369.76-	0% 0%
		POSITION TOTALS --->		0.00					
0961	F	LANDS PROGRAM MGR	35082	50% 0%	0.00 48,381.18	7,369.76 0.00	0% 0%	7,369.76- 48,381.18	0% 100%
		POSITION TOTALS --->		0.00					
0860	F	LANDS PROGRAM MGR	3508200 1200	50% 0%	48,381.18 0.00	0.00 6,407.16	0% 0%	48,381.18 6,407.16-	100% 0%
		POSITION TOTALS --->		0.50					
0201	F	LANDS BUREAU CHIEF	3508200 1200	0% 0%	0.00 0.00	6,407.16 6,409.79	0% 0%	6,407.16- 6,409.79-	0% 0%
		POSITION TOTALS --->		0.00					
2272	V	LANDS RESOURCE SPEC, SR	3508200 1200	0% 0%	0.00 0.00	6,409.79 417.50	0% 0%	6,409.79- 417.50-	0% 0%
		POSITION TOTALS --->		0.00					
2140	F	LANDS RESOURCE SPEC, SR	35082	10% 10%	0.00 7,443.57	417.50 0.00	0% 0%	417.50- 7,443.57	0% 100%
		POSITION TOTALS --->		0.10					
3061	F	LANDS RESOURCE SPEC, SR	35082	10% 10%	7,443.57 6,487.07	0.00 0.00	0% 0%	7,443.57 6,487.07	100% 100%
		POSITION TOTALS --->		0.10					
4244	F	LANDS RESOURCE SUPV	35082	10% 10%	6,487.07 7,502.39	0.00 0.00	0% 0%	6,487.07 7,502.39	100% 100%
		POSITION TOTALS --->		0.10					
2074	F	LANDS RESOURCE SPEC, SR	3508200 1200	10% 0%	7,502.39 0.00	0.00 516.28	0% 0%	7,502.39 516.28-	100% 0%
		POSITION TOTALS --->		0.10					

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAB

FUND: 0482  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4160	D	LANDS RESOURCE SPEC, SR	35082	0%	0.00	516.28	0%	516.28-	0%
		POSITION TOTALS --->		15%	11,534.94	0.00	0%	11,534.94	100%
			35082	0.00					
				% OF FTP					
0860	F	LANDS PROGRAM MGR	35082	15%	11,534.94	0.00	0%	11,534.94	100%
		POSITION TOTALS --->		15%	14,568.07	0.00	0%	14,568.07	100%
			35082	0.15					
				% OF FTP					
3061	F	LANDS RESOURCE SPEC, SR	3508200 1200	0%	14,568.07	0.00	0%	14,568.07	100%
		POSITION TOTALS --->		15%	0.00	2,571.87	0%	2,571.87-	0%
			3508200 1200	0.15					
				% OF FTP					
2060	F	LANDS RESOURCE SUPV	35082	0%	0.00	2,571.87	0%	2,571.87-	0%
		POSITION TOTALS --->		15%	14,575.73	0.00	0%	14,575.73	100%
			35082	0.00					
				% OF FTP					
0863	F	LANDS PROGRAM SPEC	35082	50%	14,575.73	0.00	0%	14,575.73	100%
		POSITION TOTALS --->		50%	41,642.27	0.00	0%	41,642.27	100%
			35082	0.15					
				% OF FTP					
2262	F	LANDS RESOURCE SPEC, SR	3508200 1200	0%	41,642.27	0.00	0%	41,642.27	100%
		POSITION TOTALS --->		50%	0.00	3,670.91	0%	3,670.91-	0%
			3508200 1200	0.50					
				% OF FTP					
8062	F	LANDS RESOURCE SPEC, SR	3508200 1200	0%	0.00	3,670.91	0%	3,670.91-	0%
		POSITION TOTALS --->		0%	0.00	1,700.76	0%	1,700.76-	0%
			3508200 1200	0.00					
				% OF FTP					
0801	F	LANDS BUREAU CHIEF	3508200 1200	0%	0.00	1,700.76	0%	1,700.76-	0%
		POSITION TOTALS --->		0%	0.00	7,722.74	0%	7,722.74-	0%
			3508200 1200	0.00					
				% OF FTP					
8062	F	LANDS RESOURCE SPEC, SR	35082	5%	3,751.19	7,722.74	0%	7,722.74-	0%
		POSITION TOTALS --->		5%	0.00	0.00	0%	3,751.19	100%
			35082	0.00					
				% OF FTP					
2140	F	LANDS RESOURCE SPEC, SR	3508200 1200	0%	3,751.19	0.00	0%	3,751.19	100%
		POSITION TOTALS --->		5%	0.00	3,762.17	0%	3,762.17-	0%
			3508200 1200	0.05					
				% OF FTP					
0874	F	DATA COORDINATOR	35082	49%	0.00	3,762.17	0%	3,762.17-	0%
		POSITION TOTALS --->		49%	25,859.25	0.00	0%	25,859.25	100%
			35082	0.00					

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAB

FUND: 0482  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---						
2074	F	LANDS RESOURCE SPEC, SR	35082	49%	25,859.25	0.00	0%	25,859.25	100%
				5%	3,878.74	0.00	0%	3,878.74	100%
		POSITION TOTALS	---						
2272	V	LANDS RESOURCE SPEC, SR	35082	5%	3,878.74	0.00	0%	3,878.74	100%
				5%	3,878.74	0.00	0%	3,878.74	100%
	11/13/2021	POSITION TOTALS	---						
2061	F	LANDS RESOURCE SPEC, SR	35082	5%	3,878.74	0.00	0%	3,878.74	100%
				15%	13,889.05	0.00	0%	13,889.05	100%
		POSITION TOTALS	---						
0801	F	LANDS BUREAU CHIEF	35082	15%	13,889.05	0.00	0%	13,889.05	100%
				15%	17,897.87	0.00	0%	17,897.87	100%
		POSITION TOTALS	---						
2260	F	LANDS RESOURCE SPEC, SR	3508200	15%	17,897.87	0.00	0%	17,897.87	100%
				0%	0.00	3,904.07	0%	3,904.07-	0%
		POSITION TOTALS	---						
2262	F	LANDS RESOURCE SPEC, SR	35082	0%	0.00	3,904.07	0%	3,904.07-	0%
				10%	7,919.25	0.00	0%	7,919.25	100%
		POSITION TOTALS	---						
3060	F	LANDS RESOURCE SUPV	35082	10%	7,919.25	0.00	0%	7,919.25	100%
				15%	14,922.80	0.00	0%	14,922.80	100%
		POSITION TOTALS	---						
2260	F	LANDS RESOURCE SPEC, SR	35082	15%	14,922.80	0.00	0%	14,922.80	100%
				10%	7,932.04	0.00	0%	7,932.04	100%
		POSITION TOTALS	---						
4172	V	LANDS RESOURCE SPEC, SR	35082	10%	7,932.04	0.00	0%	7,932.04	100%
				5%	3,978.92	0.00	0%	3,978.92	100%
	09/07/2021	POSITION TOTALS	---						
6061	F	LANDS RESOURCE SPEC, SR	35082	5%	3,978.92	0.00	0%	3,978.92	100%
				10%	7,993.42	0.00	0%	7,993.42	100%
		POSITION TOTALS	---						
				10%	7,993.42	0.00	0%	7,993.42	100%

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320000  
 STATE ORG CODE: 320 LANDS

S T A T E   O F   I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

PAGE: 3726  
 PROGRAM: E-445112  
 RUN DATE: 12/30/2021

BUDGET-UNIT: LAAB

FUND: 0482  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		** FUND-TOTALS ---->		% OF FTP 3.42	307,557.19	127,095.53	41%	180,461.66	59%
		** BUDGET UNIT TOTALS ---->		% OF FTP 45.67	3,812,618.23	1,784,084.88	47%	2,028,533.35	53%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAC

FUND: 0001  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0865	F	LANDS PROGRAM SPEC	32202	25%	21,128.03	0.00	0%	21,128.03	100%
				% OF FTP					
		POSITION TOTALS --->	0.25	25%	21,128.03	0.00	0%	21,128.03	100%
0866	F	LANDS PROGRAM SPEC	32202	25%	21,140.82	0.00	0%	21,140.82	100%
				% OF FTP					
		POSITION TOTALS --->	0.25	25%	21,140.82	0.00	0%	21,140.82	100%
0591	F	LANDS PROGRAM MGR	32202	10%	9,607.20	0.00	0%	9,607.20	100%
				% OF FTP					
		POSITION TOTALS --->	0.10	10%	9,607.20	0.00	0%	9,607.20	100%
0870	F	LANDS PROGRAM MGR	32202	30%	32,634.74	0.00	0%	32,634.74	100%
				% OF FTP					
		POSITION TOTALS --->	0.30	30%	32,634.74	0.00	0%	32,634.74	100%
9905	F	GROUP POSITION	3220200 1800	0%	0.00	2,663.18	0%	2,663.18-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	2,663.18	0%	2,663.18-	0%
0591	F	LANDS PROGRAM MGR	3220200 1800	0%	0.00	3,729.16	0%	3,729.16-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	3,729.16	0%	3,729.16-	0%
0864	D	LANDS PROGRAM SPEC	32202	25%	21,737.39	0.00	0%	21,737.39	100%
				% OF FTP					
		POSITION TOTALS --->	0.25	25%	21,737.39	0.00	0%	21,737.39	100%
0490	F	LANDS BUREAU CHIEF	3220200 1800	0%	0.00	5,832.28	0%	5,832.28-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	5,832.28	0%	5,832.28-	0%
0870	F	LANDS PROGRAM MGR	3220200 1800	0%	0.00	14,851.37	0%	14,851.37-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	14,851.37	0%	14,851.37-	0%
0866	F	LANDS PROGRAM SPEC	3220200 1800	0%	0.00	9,930.07	0%	9,930.07-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	9,930.07	0%	9,930.07-	0%
0490	F	LANDS BUREAU CHIEF	32202	10%	11,931.93	0.00	0%	11,931.93	100%
				% OF FTP					
		POSITION TOTALS --->	0.10	10%	11,931.93	0.00	0%	11,931.93	100%
0865	F	LANDS PROGRAM SPEC	3220200 1800	0%	0.00	8,946.37	0%	8,946.37-	0%

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S T A T E   O F   I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAC

FUND: 0001  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	8,946.37	0%	8,946.37-	0%
		** FUND-TOTALS	----	1.25	118,180.11	45,952.43	39%	72,227.68	61%	

FUND: 0075  
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9922	F	GROUP POSITION	4922500 0220	0%	0.00	2,108.63	0%	2,108.63-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	2,108.63	0%	2,108.63-	0%
0869	F	REMOTE SNSG ANLYST TECH	3227700 1800	0%	0.00	6,212.82	0%	6,212.82-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	6,212.82	0%	6,212.82-	0%
0268	F	LANDS PROGRAM MGR	4907500 1400	0%	0.00	20,213.39	0%	20,213.39-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	20,213.39	0%	20,213.39-	0%
9910	F	GROUP POSITION	4910500 0100	0%	0.00	304.52	0%	304.52-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	304.52	0%	304.52-	0%
0591	F	LANDS PROGRAM MGR	32277	15%	14,410.77	0.00	0%	14,410.77	100%	
		POSITION TOTALS	---	0.15	15%	14,410.77	0.00	0%	14,410.77	100%
0869	F	REMOTE SNSG ANLYST TECH	32277	15%	12,550.23	0.00	0%	12,550.23	100%	
		POSITION TOTALS	---	0.15	15%	12,550.23	0.00	0%	12,550.23	100%
0591	F	LANDS PROGRAM MGR	3227700 1800	0%	0.00	5,593.77	0%	5,593.77-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	5,593.77	0%	5,593.77-	0%
0268	F	LANDS PROGRAM MGR	49075	50%	45,619.13	0.00	0%	45,619.13	100%	
		POSITION TOTALS	---	0.50	50%	45,619.13	0.00	0%	45,619.13	100%
0490	F	LANDS BUREAU CHIEF	3227700 1800	0%	0.00	8,748.44	0%	8,748.44-	0%	

\*\*\*\* = GREATER THAN 100%  
 //// = LESS THAN -100%  
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAC

FUND: 0075  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0870	F	LANDS PROGRAM MGR	32277	0%	0.00	8,748.44	0%	8,748.44-	0%
		POSITION TOTALS --->		20%	21,756.49	0.00	0%	21,756.49	100%
				% OF FTP					
9960	V	GROUP POSITION	4960500 0600	20%	21,756.49	0.00	0%	21,756.49	100%
		POSITION TOTALS --->		0%	0.00	886.61	0%	886.61-	0%
				% OF FTP					
0490	F	LANDS BUREAU CHIEF	32277	0%	0.00	886.61	0%	886.61-	0%
		POSITION TOTALS --->		15%	17,897.87	0.00	0%	17,897.87	100%
				% OF FTP					
0870	F	LANDS PROGRAM MGR	3227700 1800	15%	17,897.87	0.00	0%	17,897.87	100%
		POSITION TOTALS --->		0%	0.00	9,900.95	0%	9,900.95-	0%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	9,900.95	0%	9,900.95-	0%
		** FUND-TOTALS --->		% OF FTP	1.15	53,969.13	48%	58,265.36	52%

FUND: 0482  
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9906	V	GROUP POSITION	21030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		% OF FTP					
				100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9923	V	TECH RECORDS SPEC 1	21020	5%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		% OF FTP					
				5%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9952	V	LANDS OPERATIONS DIV ADM	21020	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		% OF FTP					
				100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9970	V	RESOURCE TECHNICIAN	41703	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		% OF FTP					
				100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
7001	V	LANDS RESOURCE SUPV	41003	33%	29,003.02	0.00	0%	29,003.02	100%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAC

FUND: 0482  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/13/2021								
1003	F	LANDS SECTION MANAGER	2102000 1100	33% 0%	29,003.02 0.00	0.00 53,006.48	0% 0%	29,003.02 53,006.48-	100% 0%
		POSITION TOTALS --->		% OF FTP 0.33					
6045	F	LANDS RESOURCE SPEC, SR	2102000 1100	0% 0%	0.00 0.00	53,006.48 33,006.73	0% 0%	53,006.48- 33,006.73-	0% 0%
		POSITION TOTALS --->		% OF FTP 0.00					
4040	F	LANDS RESOURCE SUPV	2102000 1100	0% 0%	0.00 0.00	33,006.73 42,009.30	0% 0%	33,006.73- 42,009.30-	0% 0%
		POSITION TOTALS --->		% OF FTP 0.00					
4272	F	LANDS RESOURCE SPEC, SR	41003	0% 40%	0.00 30,009.56	42,009.30 0.00	0% 0%	42,009.30- 30,009.56	0% 100%
		POSITION TOTALS --->		% OF FTP 0.40					
0332	F	LANDS PROGRAM MGR	42005 42082	40% 25% 25%	30,009.56 24,010.57 24,010.60	0.00 0.00 0.00	0% 0% 0%	30,009.56 24,010.57 24,010.60	100% 100% 100%
		POSITION TOTALS --->		% OF FTP 0.50					
6073	F	LANDS RESOURCE SPEC, SR	44082	50% 24%	48,021.17 19,012.35	0.00 0.00	0% 0%	48,021.17 19,012.35	100% 100%
		POSITION TOTALS --->		% OF FTP 0.24					
4140	F	LANDS RESOURCE SPEC, SR	2141200 0410	24% 0%	19,012.35 0.00	0.00 17.19	0% 0%	19,012.35 17.19-	100% 0%
		POSITION TOTALS --->		% OF FTP 0.00					
4302	F	ADMIN ASST 1	4100300 1400	0% 0%	0.00 0.00	17.19 1,018.97	0% 0%	17.19- 1,018.97-	0% 0%
		POSITION TOTALS --->		% OF FTP 0.00					
7042	F	LANDS RESOURCE SPEC, SR	41003	0% 80%	0.00 60,019.13	1,018.97 0.00	0% 0%	1,018.97- 60,019.13	0% 100%
		POSITION TOTALS --->		% OF FTP 0.80					
5044	F	LANDS RESOURCE SPEC, SR	21020	80% 100%	60,019.13 86,021.02	0.00 0.00	0% 0%	60,019.13 86,021.02	100% 100%
		POSITION TOTALS --->		% OF FTP 1.00					
0868	F	LANDS PROGRAM MGR	3228200 1800	100% 0%	86,021.02 0.00	0.00 1,021.73	0% 0%	86,021.02 1,021.73-	100% 0%

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S T A T E   O F   I D A H O  
E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
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BUDGET-UNIT: LAAC

FUND: 0482  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3001	V	LANDS AREA MGR	2130200 0300	0%	0.00	1,021.73	0%	1,021.73-	0%
				---	0.00	21.73	0%	21.73-	0%
				% OF FTP					
8002	12/24/2021 F	ADMIN ASST 1	4408200 1600	0%	0.00	21.73	0%	21.73-	0%
				---	0.00	3,021.86	0%	3,021.86-	0%
				% OF FTP					
0492	F	GIS ANALYST II	3228200 1800	0%	0.00	3,021.86	0%	3,021.86-	0%
				---	0.00	22.03	0%	22.03-	0%
				% OF FTP					
2075	F	LANDS RESOURCE SPEC, SR	21020	100%	75,023.92	22.03	0%	22.03-	0%
				---	0.00	0.00	0%	75,023.92	100%
				% OF FTP					
2245	F	LANDS RESOURCE SPEC, SR	21020	100%	75,023.92	0.00	0%	75,023.92	100%
				---	1.00	75,023.92	0%	75,023.92	100%
				% OF FTP					
2246	F	LANDS RESOURCE SPEC, SR	21020	100%	75,023.92	0.00	0%	75,023.92	100%
				---	1.00	75,023.92	0%	75,023.92	100%
				% OF FTP					
3047	F	LANDS RESOURCE SPEC, SR	21020	100%	75,023.92	0.00	0%	75,023.92	100%
				---	1.00	75,023.92	0%	75,023.92	100%
				% OF FTP					
3048	F	LANDS RESOURCE SPEC, SR	21020	100%	75,023.92	0.00	0%	75,023.92	100%
				---	1.00	75,023.92	0%	75,023.92	100%
				% OF FTP					
3052	F	LANDS RESOURCE SPEC, SR	21020	100%	75,023.92	0.00	0%	75,023.92	100%
				---	1.00	75,023.92	0%	75,023.92	100%
				% OF FTP					
3053	F	LANDS RESOURCE SPEC, SR	21020	100%	75,023.92	0.00	0%	75,023.92	100%
				---	1.00	75,023.92	0%	75,023.92	100%
				% OF FTP					
4049	F	LANDS RESOURCE SPEC, SR	21020	100%	75,023.92	0.00	0%	75,023.92	100%
				---	1.00	75,023.92	0%	75,023.92	100%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: LAAC

FUND: 0482  
 -----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4141	F	LANDS RESOURCE	POSITION TOTALS --->	1.00	100%	75,023.92	0.00	75,023.92	100%
			21020	100%	75,023.92	0.00	0%	75,023.92	100%
				% OF FTP					
4142	F	LANDS RESOURCE	POSITION TOTALS --->	1.00	100%	75,023.92	0.00	75,023.92	100%
			21020	100%	75,023.92	0.00	0%	75,023.92	100%
				% OF FTP					
4148	F	LANDS RESOURCE	POSITION TOTALS --->	1.00	100%	75,023.92	0.00	75,023.92	100%
			21020	100%	75,023.92	0.00	0%	75,023.92	100%
				% OF FTP					
0774	F	LANDS RESOURCE	POSITION TOTALS --->	1.00	100%	75,023.92	0.00	75,023.92	100%
			2110200 0100	0%	0.00	1,024.37	0%	1,024.37-	0%
				% OF FTP					
2002	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	1,024.37	1,024.37-	0%
			2102000 1100	0%	0.00	12,025.10	0%	12,025.10-	0%
				% OF FTP					
5048	F	LANDS RESOURCE	POSITION TOTALS --->	0.00	0%	0.00	12,025.10	12,025.10-	0%
			2102000 1100	0%	0.00	48,026.02	0%	48,026.02-	0%
				% OF FTP					
4044	F	LANDS RESOURCE	POSITION TOTALS --->	0.00	0%	0.00	48,026.02	48,026.02-	0%
			2102000 1100	0%	0.00	36,026.21	0%	36,026.21-	0%
				% OF FTP					
2063	F	LANDS TIMBER MEASURE	POSITION TOTALS --->	0.00	0%	0.00	36,026.21	36,026.21-	0%
			2200200 1100	0%	0.00	28.03	0%	28.03-	0%
				% OF FTP					
7002	F	LANDS RESOURCE	POSITION TOTALS --->	0.00	0%	0.00	28.03	28.03-	0%
			4204200 1400	0%	0.00	2,031.53	0%	2,031.53-	0%
				% OF FTP					
2244	F	LANDS RESOURCE	POSITION TOTALS --->	0.00	0%	0.00	2,031.53	2,031.53-	0%
			21020	100%	91,033.65	0.00	0%	91,033.65	100%
				% OF FTP					
7002	F	LANDS RESOURCE	POSITION TOTALS --->	1.00	100%	91,033.65	0.00	91,033.65	100%
			4108400 1400	0%	0.00	2,033.94	0%	2,033.94-	0%
			4205200 1400	0%	0.00	2,033.94	0%	2,033.94-	0%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAC

FUND: 0482  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9980	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	4,067.88	0%	4,067.88-	0%
			4180300 0800	0%	0.00	6,036.07	0%	6,036.07-	0%	
				% OF FTP						
3045	F	LANDS RESOURCE SPEC, SR	POSITION TOTALS --->	0.00	0%	0.00	6,036.07	0%	6,036.07-	0%
			21020	100%	89,038.83	0.00	0%	89,038.83	100%	
				% OF FTP						
4144	F	LANDS RESOURCE SUPV	POSITION TOTALS --->	1.00	100%	89,038.83	0.00	89,038.83	100%	
			2141200 0410	0%	0.00	39.02	0%	39.02-	0%	
				% OF FTP						
3102	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	39.02	0%	39.02-	0%
			2102000 1100	0%	0.00	11,039.67	0%	11,039.67-	0%	
				% OF FTP						
4064	F	LANDS TIMBER MEASURE SPEC, SR	POSITION TOTALS --->	0.00	0%	0.00	11,039.67	0%	11,039.67-	0%
			21020	100%	63,040.42	0.00	0%	63,040.42	100%	
				% OF FTP						
9942	F	GROUP POSITION	POSITION TOTALS --->	0.83	100%	63,040.42	0.00	63,040.42	100%	
			21422	100%	398,042.10	0.00	0%	398,042.10	100%	
				% OF FTP						
0301	F	LANDS SECTION MANAGER	POSITION TOTALS --->	0.00	100%	398,042.10	0.00	398,042.10	100%	
			41384	100%	96,042.29	0.00	0%	96,042.29	100%	
				% OF FTP						
0662	F	LANDS PROGRAM MGR	POSITION TOTALS --->	1.00	100%	96,042.29	0.00	96,042.29	100%	
			21020	100%	96,042.29	0.00	0%	96,042.29	100%	
				% OF FTP						
8002	F	ADMIN ASST 1	POSITION TOTALS --->	1.00	100%	96,042.29	0.00	96,042.29	100%	
			2102000 1100	0%	0.00	6,042.82	0%	6,042.82-	0%	
				% OF FTP						
8061	F	LANDS RESOURCE SPEC, SR	POSITION TOTALS --->	0.00	0%	0.00	6,042.82	0%	6,042.82-	0%
			42052	5%	4,046.58	0.00	0%	4,046.58	100%	
				% OF FTP						
4046	F	LANDS RESOURCE SPEC, SR	POSITION TOTALS --->	0.05	5%	4,046.58	0.00	4,046.58	100%	
			2102000 1100	0%	0.00	33,047.67	0%	33,047.67-	0%	

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320000  
STATE ORG CODE: 320 LANDS

S T A T E   O F   I D A H O  
E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
P E R M A N E N T   P O S I T I O N   S T A T U S   R E P O R T  
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PAGE:            3734  
PROGRAM:   E-445112  
RUN DATE:   12/30/2021

BUDGET-UNIT:   LAAC

FUND:    0482  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0660	F	LANDS PROGRAM SPEC	2200200 1100	0%	0.00	33,047.67	0%	33,047.67-	0%
		POSITION TOTALS --->				48.67		48.67-	
				% OF FTP					
0331	F	LANDS PROGRAM MGR	4138400 1500	0%	0.00	48.67	0%	48.67-	0%
		POSITION TOTALS --->				50,049.35		50,049.35-	
				% OF FTP					
0262	F	LANDS PROGRAM MGR	47010	35%	0.00	50,049.35	0%	50,049.35-	0%
		POSITION TOTALS --->				0.00		37,053.42	100%
				% OF FTP					
0204	F	TECH RECORDS SPEC 2	4701000 1600	0%	37,053.42	0.00	0%	37,053.42	100%
		POSITION TOTALS --->				3,053.83		3,053.83-	0%
				% OF FTP					
0591	F	LANDS PROGRAM MGR	32284	75%	0.00	3,053.83	0%	3,053.83-	0%
		POSITION TOTALS --->				0.00		72,053.88	100%
				% OF FTP					
6003	F	OFFICE SPECIALIST 2	42082	7%	72,053.88	0.00	0%	72,053.88	100%
		POSITION TOTALS --->				2,056.02		2,056.02	100%
				% OF FTP					
4101	F	LANDS AREA MGR	4408200 1600	0%	2,056.02	0.00	0%	2,056.02	100%
		POSITION TOTALS --->				0.00		2,056.23-	0%
				% OF FTP					
4272	F	LANDS RESOURCE SPEC, SR	4100300 1400	0%	0.00	2,056.23	0%	2,056.23-	0%
		POSITION TOTALS --->				10,064.71		10,064.71-	0%
				% OF FTP					
7002	F	LANDS RESOURCE SPEC, SR	4408200 1600	0%	0.00	10,064.71	0%	10,064.71-	0%
		POSITION TOTALS --->				4,067.20		4,067.20-	0%
				% OF FTP					
1071	F	LANDS RESOURCE SUPV	21020	25%	0.00	4,067.20	0%	4,067.20-	0%
		POSITION TOTALS --->				0.00		22,069.57	100%
				% OF FTP					
2246	F	LANDS RESOURCE SPEC, SR	2102000 1100	0%	22,069.57	0.00	0%	22,069.57	100%
		POSITION TOTALS --->				35,071.81		35,071.81-	0%

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320000  
STATE ORG CODE: 320 LANDS

S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

PAGE: 3735  
PROGRAM: E-445112  
RUN DATE: 12/30/2021

BUDGET-UNIT: LAAC

FUND: 0482  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6002	F	ADMIN ASST 1	2102000 1100	0%	0.00	35,071.81	0%	35,071.81-	0%
		POSITION TOTALS --->		0%	0.00	5,074.05	0%	5,074.05-	0%
				% OF FTP					
0506	F	FINANCIAL TECHNICIAN SENIOR	21020	5%	3,074.76	5,074.05	0%	5,074.05-	0%
		POSITION TOTALS --->		5%	0.00	0.00	0%	3,074.76	100%
				% OF FTP					
4002	F	ADMIN ASST 1	4408200 1600	0%	3,074.76	0.00	0%	3,074.76	100%
		POSITION TOTALS --->		0%	0.00	1,075.49	0%	1,075.49-	0%
				% OF FTP					
2102	F	ADMIN ASST 1	21020	50%	23,075.87	1,075.49	0%	1,075.49-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	23,075.87	100%
				% OF FTP					
7002	F	LANDS RESOURCE SPEC, SR	42052	5%	23,075.87	0.00	0%	23,075.87	100%
			41084	5%	4,075.99	0.00	0%	4,075.99	100%
			42042	5%	4,075.99	0.00	0%	4,075.99	100%
		POSITION TOTALS --->		15%	12,227.97	0.00	0%	12,227.97	100%
				% OF FTP					
3002	V	ADMIN ASST 1	2102000 1100	0%	0.00	12,077.35	0%	12,077.35-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	12,077.35-	0%
				% OF FTP					
0493	F	LANDS PROGRAM MGR	3228400 1800	0%	0.00	12,077.35	0%	12,077.35-	0%
		POSITION TOTALS --->		0%	0.00	51,079.05	0%	51,079.05-	0%
				% OF FTP					
4063	V	LANDS TIMBER MEASURE SPEC, SR	2102000 1100	0%	0.00	51,079.05	0%	51,079.05-	0%
		POSITION TOTALS --->		0%	0.00	20,087.06	0%	20,087.06-	0%
				% OF FTP					
4043	F	LANDS RESOURCE SPEC, SR	21020	100%	80,087.70	20,087.06	0%	20,087.06-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	80,087.70	100%
				% OF FTP					
0332	F	LANDS PROGRAM MGR	4200100 1400	0%	80,087.70	0.00	0%	80,087.70	100%
			4204200 1400	0%	0.00	2,094.43	0%	2,094.43-	0%
		POSITION TOTALS --->		0%	0.00	2,094.43	0%	2,094.43-	0%

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STATE OF IDAHO  
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PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAC

FUND: 0482  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3141	F	LANDS RESOURCE SPEC, SR	21020	0%	87,095.17	4,188.86 0.00	0%	4,188.86-	0%
		POSITION TOTALS --->		0.00					
4302	F	ADMIN ASST 1	2102000 1100	100%	87,095.17	0.00	0%	87,095.17	100%
		POSITION TOTALS --->		1.00					
0204	F	TECH RECORDS SPEC 2	4205200 1400	0%	0.00	5,096.32	0%	5,096.32-	0%
		POSITION TOTALS --->		0.00					
2203	F	OFFICE SPECIALIST 2	2122200 0220	0%	0.00	6,107.21	0%	6,107.21-	0%
		POSITION TOTALS --->		0.00					
2004	F	OFFICE SPECIALIST 2	21020	100%	26,107.62	107.26 0.00	0%	107.26-	0%
		POSITION TOTALS --->		0.00					
0592	F	GIS ANALYST III	32284	100%	91,110.37	0.00	0%	91,110.37	100%
		POSITION TOTALS --->		0.67					
1003	F	LANDS SECTION MANAGER	21020	100%	110,112.35	0.00	0%	91,110.37	100%
		POSITION TOTALS --->		1.00					
2075	F	LANDS RESOURCE SPEC, SR	2102000 1100	0%	0.00	34,112.60	0%	110,112.35	100%
		POSITION TOTALS --->		1.00					
0665	F	LANDS SECTION MANAGER	21020	100%	100,112.64	0.00	0%	34,112.60-	0%
		POSITION TOTALS --->		0.00					
9920	F	GROUP POSITION	2200200 1100	0%	0.00	38,113.99	0%	100,112.64	100%
		POSITION TOTALS --->		1.00					
8043	F	LANDS RESOURCE SPEC, SR	48001	5%	4,115.63	0.00	0%	38,113.99-	0%
		POSITION TOTALS --->		0.00					
			42052	5%	4,115.63	0.00	0%	552,001.19	94%
								4,115.63	100%
								4,115.63	100%

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				% OF FTP					
6044	F	LANDS RESOURCE SPEC, SR	21020	10%	8,231.26	0.00	0%	8,231.26	100%
		POSITION TOTALS --->		0.10					
				100%	69,116.18	0.00	0%	69,116.18	100%
				% OF FTP					
0869	F	REMOTE SNSG ANLYST TECH	32284	100%	69,116.18	0.00	0%	69,116.18	100%
		POSITION TOTALS --->		1.00					
				85%	71,117.92	0.00	0%	71,117.92	100%
				% OF FTP					
4203	F	LANDS AREA MGR	44082	85%	71,117.92	0.00	0%	71,117.92	100%
		POSITION TOTALS --->		0.85					
				5%	5,118.16	0.00	0%	5,118.16	100%
				5%	5,118.16	0.00	0%	5,118.16	100%
				% OF FTP					
0261	V	LANDS PROGRAM MGR	41003	10%	10,236.32	0.00	0%	10,236.32	100%
		POSITION TOTALS --->		0.10					
				80%	76,120.95	0.00	0%	76,120.95	100%
				% OF FTP					
0865	F	LANDS PROGRAM SPEC	3228200	1800	0.00	124.69	0%	124.69-	0%
		POSITION TOTALS --->		0.80					
				80%	76,120.95	0.00	0%	76,120.95	100%
				0%	0.00	124.69	0%	124.69-	0%
				% OF FTP					
4245	F	LANDS RESOURCE SPEC, SR	2102000	1100	0.00	17,125.60	0%	17,125.60-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	17,125.60	0%	17,125.60-	0%
				0%	0.00	13,129.15	0%	13,129.15-	0%
				% OF FTP					
4204	F	OFFICE SPECIALIST 2	2102000	1100	0.00	13,129.15	0%	13,129.15-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	17,125.60	0%	17,125.60-	0%
				0%	0.00	13,129.15	0%	13,129.15-	0%
				% OF FTP					
0866	F	LANDS PROGRAM SPEC	3228200	1800	0.00	2,131.66	0%	2,131.66-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	2,131.66	0%	2,131.66-	0%
				0%	0.00	5,133.85	0%	5,133.85-	0%
				% OF FTP					
8002	F	ADMIN ASST 1	4100300	1400	0.00	5,133.85	0%	5,133.85-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	5,133.85	0%	5,133.85-	0%
				0%	0.00	8,134.66	0%	8,134.66-	0%
				% OF FTP					
7002	F	LANDS RESOURCE SPEC, SR	4100300	1400	0.00	8,134.66	0%	8,134.66-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	8,134.66	0%	8,134.66-	0%
				0%	0.00	8,134.66	0%	8,134.66-	0%
				% OF FTP					
4101	F	LANDS AREA MGR	42052	3%	3,135.34	0.00	0%	3,135.34	100%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
4147	F	LANDS RESOURCE SPEC, SR	21020	3%	3,135.34	0.00	0%	3,135.34	100%
		POSITION TOTALS --->		0.03	80,138.85	0.00	0%	80,138.85	100%
5041	F	LANDS RESOURCE SUPV	2102000 1100	100%	80,138.85	0.00	0%	80,138.85	100%
		POSITION TOTALS --->		1.00	0.00	45,140.53	0%	45,140.53-	0%
2040	F	LANDS RESOURCE SPEC, SR	21020	0%	0.00	45,140.53	0%	45,140.53-	0%
		POSITION TOTALS --->		0.00	79,141.43	0.00	0%	79,141.43	100%
9931	V	GROUP POSITION	2122200 0220	100%	79,141.43	0.00	0%	79,141.43	100%
		POSITION TOTALS --->		1.00	0.00	25,143.05	0%	25,143.05-	0%
4045	F	LANDS RESOURCE SPEC, SR	2102000 1100	0%	0.00	25,143.05	0%	25,143.05-	0%
		POSITION TOTALS --->		0.00	0.00	34,144.51	0%	34,144.51-	0%
0602	F	TECH RECORDS SPEC 1	21020	0%	0.00	34,144.51	0%	34,144.51-	0%
		POSITION TOTALS --->		0.00	46,151.74	0.00	0%	46,151.74	100%
0112	F	DA TRUST LAND MANAGEMENT	4408200 1600	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->		1.00	0.00	2,151.92	0%	2,151.92-	0%
7002	F	LANDS RESOURCE SPEC, SR	44082	10%	0.00	2,151.92	0%	2,151.92-	0%
		POSITION TOTALS --->		0.00	8,151.98	0.00	0%	8,151.98	100%
0262	F	LANDS PROGRAM MGR	4408200 1600	0%	8,151.98	0.00	0%	8,151.98	100%
		POSITION TOTALS --->		0.10	0.00	26,152.94	0%	26,152.94-	0%
4046	F	LANDS RESOURCE SPEC, SR	21020	100%	0.00	26,152.94	0%	26,152.94-	0%
		POSITION TOTALS --->		0.00	83,156.66	0.00	0%	83,156.66	100%
2002	F	ADMIN ASST 1	21020	47%	83,156.66	0.00	0%	83,156.66	100%
		POSITION TOTALS --->		1.00	28,157.40	0.00	0%	28,157.40	100%

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				% OF FTP					
4101	F	LANDS AREA MGR	21020	47%	28,157.40	0.00	0%	28,157.40	100%
		POSITION TOTALS --->		0.47	73,158.06	0.00	0%	73,158.06	100%
				70%					
				% OF FTP					
0204	F	TECH RECORDS SPEC 2	4200500 1400	70%	73,158.06	0.00	0%	73,158.06	100%
		POSITION TOTALS --->		0.70	0.00	162.94	0%	162.94-	0%
				0%					
				% OF FTP					
6003	F	OFFICE SPECIALIST 2	21020	0%	0.00	162.94	0%	162.94-	0%
		POSITION TOTALS --->		0.00	6,168.12	0.00	0%	6,168.12	100%
				21%					
				% OF FTP					
0507	F	HUMAN RESOURCE SPEC, SR	2102000 1100	21%	6,168.12	0.00	0%	6,168.12	100%
		POSITION TOTALS --->		0.16	0.00	21,169.70	0%	21,169.70-	0%
				0%					
				% OF FTP					
6003	F	OFFICE SPECIALIST 2	4204200 1400	0%	0.00	21,169.70	0%	21,169.70-	0%
		POSITION TOTALS --->		0.00	0.00	2,173.74	0%	2,173.74-	0%
			4408200 1600	0%	0.00	2,173.78	0%	2,173.78-	0%
				0%					
				% OF FTP					
4202	F	ADMIN ASST 1	2102000 1100	0%	0.00	4,347.52	0%	4,347.52-	0%
		POSITION TOTALS --->		0.00	0.00	11,174.48	0%	11,174.48-	0%
				0%					
				% OF FTP					
0593	F	ADMIN ASST 2	2102000 1100	0%	0.00	11,174.48	0%	11,174.48-	0%
		POSITION TOTALS --->		0.00	0.00	13,175.72	0%	13,175.72-	0%
				0%					
				% OF FTP					
3051	V	LANDS RESOURCE SUPV	2102000 1100	0%	0.00	13,175.72	0%	13,175.72-	0%
		POSITION TOTALS --->		0.00	0.00	18,176.03	0%	18,176.03-	0%
				0%					
				% OF FTP					
0662	F	LANDS PROGRAM MGR	2102000 1100	0%	0.00	18,176.03	0%	18,176.03-	0%
		POSITION TOTALS --->		0.00	0.00	21,177.74	0%	21,177.74-	0%
				0%					
				% OF FTP					
4203	F	LANDS AREA MGR	21020	50%	51,181.62	21,177.74	0%	21,177.74-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	51,181.62	100%
				50%					
				% OF FTP					
5002	F	ADMIN ASST 1	21020	50%	51,181.62	0.00	0%	51,181.62	100%
		POSITION TOTALS --->		0.50	26,182.39	0.00	0%	26,182.39	100%
				50%					

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				% OF FTP					
7001	V	LANDS RESOURCE SUPV	42052	50%	26,182.39	0.00	0%	26,182.39	100%
		POSITION TOTALS --->		0.50					
				15%	13,183.19	0.00	0%	13,183.19	100%
				% OF FTP					
1060	08/13/2021 F	LANDS RESOURCE SPEC, SR	4200500 1400	15%	13,183.19	0.00	0%	13,183.19	100%
		POSITION TOTALS --->		0.15		4,185.31	0%	4,185.31-	0%
				0%	0.00				
				% OF FTP					
8045	F	LANDS RESOURCE SUPV	2102000 1100	0%	0.00	4,185.31	0%	4,185.31-	0%
		POSITION TOTALS --->		0.00		37,186.18	0%	37,186.18-	0%
				0%	0.00				
				% OF FTP					
8061	F	LANDS RESOURCE SPEC, SR	44082	20%	16,186.33	37,186.18	0%	37,186.18-	0%
		POSITION TOTALS --->		0.00		0.00	0%	16,186.33	100%
				0%	0.00				
				% OF FTP					
0775	F	LANDS RESOURCE FOREMAN	2120200 0200	20%	16,186.33	0.00	0%	16,186.33	100%
		POSITION TOTALS --->		0.20		1,188.50	0%	1,188.50-	0%
				0%	0.00				
				% OF FTP					
1045	F	LANDS RESOURCE SUPV	21020	100%	100,189.36	1,188.50	0%	1,188.50-	0%
		POSITION TOTALS --->		0.00		0.00	0%	100,189.36	100%
				0%	0.00				
				% OF FTP					
8002	F	ADMIN ASST 1	44082	100%	100,189.36	0.00	0%	100,189.36	100%
		POSITION TOTALS --->		1.00		6,190.41	0%	6,190.41	100%
				10%	6,190.41				
				% OF FTP					
2004	F	OFFICE SPECIALIST 2	2102000 1100	10%	6,190.41	0.00	0%	6,190.41	100%
		POSITION TOTALS --->		0.10		20,192.50	0%	20,192.50-	0%
				0%	0.00				
				% OF FTP					
0503	F	HEALTH & SAFETY SPEC	21020	51%	37,192.68	20,192.50	0%	20,192.50-	0%
		POSITION TOTALS --->		0.00		0.00	0%	37,192.68	100%
				51%	37,192.68				
				% OF FTP					
0204	F	TECH RECORDS SPEC 2	47010	10%	6,192.97	0.00	0%	6,192.97	100%
		POSITION TOTALS --->		0.51		0.00	0%	37,192.68	100%
				10%	6,192.97				
				% OF FTP					
9980	F	GROUP POSITION	41803	50%	6,192.97	0.00	0%	6,192.97	100%
		POSITION TOTALS --->		0.10		0.00	0%	6,193.43	100%
				50%	6,193.43				
				50%	6,193.44	0.00	0%	6,193.44	100%

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S T A T E   O F   I D A H O  
E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
P E R M A N E N T   P O S I T I O N   S T A T U S   R E P O R T  
A S   O F   1 2 / 3 1 / 2 0 2 1

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				% OF FTP					
8001	F	LANDS AREA MGR	41003	100%	12,386.87	0.00	0%	12,386.87	100%
		POSITION TOTALS --->		35%	40,195.27	0.00	0%	40,195.27	100%
				% OF FTP					
4042	F	LANDS RESOURCE SPEC, SR	21020	35%	40,195.27	0.00	0%	40,195.27	100%
		POSITION TOTALS --->		100%	77,197.77	0.00	0%	77,197.77	100%
				% OF FTP					
9940	V	GROUP POSITION	2140200 0400	100%	77,197.77	0.00	0%	77,197.77	100%
		POSITION TOTALS --->		0%	0.00	101,198.40	0%	101,198.40-	0%
				% OF FTP					
0869	F	12/16/2021 REMOTE SNSG ANLYST TECH	3228400 1800	0%	0.00	101,198.40	0%	101,198.40-	0%
		POSITION TOTALS --->		0%	0.00	35,205.82	0%	35,205.82-	0%
				% OF FTP					
0202	F	TECH RECORDS SPEC 2	41003	75%	50,206.76	35,205.82	0%	35,205.82-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	50,206.76	100%
				% OF FTP					
4002	F	ADMIN ASST 1	2102000 1100	75%	50,206.76	0.00	0%	50,206.76	100%
		POSITION TOTALS --->		0%	0.00	17,206.97	0%	17,206.97-	0%
				% OF FTP					
0864	D	LANDS PROGRAM SPEC	32284	75%	65,212.14	17,206.97	0%	17,206.97-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	65,212.14	100%
				% OF FTP					
0268	F	LANDS PROGRAM MGR	4908100 1400	75%	65,212.14	0.00	0%	65,212.14	100%
		POSITION TOTALS --->		0%	0.00	20,212.52	0%	20,212.52-	0%
				% OF FTP					
0204	F	TECH RECORDS SPEC 2	4408200 1600	0%	0.00	20,212.52	0%	20,212.52-	0%
		POSITION TOTALS --->		0%	0.00	12,213.97	0%	12,213.97-	0%
				% OF FTP					
0868	F	LANDS PROGRAM MGR	32284	100%	100,214.93	12,213.97	0%	12,213.97-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	100,214.93	100%
				% OF FTP					
4147	F	LANDS RESOURCE SPEC, SR	2102000 1100	100%	100,214.93	0.00	0%	100,214.93	100%
		POSITION TOTALS --->		0%	0.00	31,215.08	0%	31,215.08-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0264	V	LANDS PROGRAM MGR	41384	0%	109,217.22	31,215.08 0.00	0%	31,215.08-	0%
		POSITION TOTALS --->		0.00					
0492	F	10/18/2021 GIS ANALYST II	3228400 1800	100%	109,217.22 0.00	0.00 52,219.65	0%	109,217.22	100%
		POSITION TOTALS --->		1.00					
0261	V	LANDS PROGRAM MGR	4800100 1400	0%	0.00	52,219.65 2,223.38	0%	52,219.65-	0%
		POSITION TOTALS --->		0.00					
			4108400 1400	0%	0.00	2,223.69	0%	2,223.69-	0%
		POSITION TOTALS --->		0.00					
1070	F	09/04/2021 LANDS RESOURCE SPEC, SR	21020	25%	19,224.90	4,447.07 0.00	0%	4,447.07-	0%
		POSITION TOTALS --->		0.00					
4101	F	LANDS AREA MGR	44082	5%	5,225.57	0.00	0%	19,224.90	100%
		POSITION TOTALS --->		0.25					
0601	F	LANDS BUREAU CHIEF	2102000 1100	0%	0.00	55,225.91	0%	5,225.57	100%
		POSITION TOTALS --->		0.05					
8001	F	LANDS AREA MGR	44082	15%	17,226.54	55,225.91 0.00	0%	55,225.91-	0%
		POSITION TOTALS --->		0.00					
4040	F	LANDS RESOURCE SUPV	21020	100%	104,230.17	0.00	0%	17,226.54	100%
		POSITION TOTALS --->		0.15					
9910	F	GROUP POSITION	21102	100%	428,231.09	0.00	0%	104,230.17	100%
		POSITION TOTALS --->		1.00					
8043	F	LANDS RESOURCE SPEC, SR	41084	10%	8,231.28	0.00	0%	428,231.09	100%
		POSITION TOTALS --->		0.00					
1042	F	LANDS RESOURCE SPEC, SR	2102000 1100	0%	0.00	43,231.49	0%	8,231.28	100%
		POSITION TOTALS --->		0.10					

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				% OF FTP					
4242	F	LANDS RESOURCE SPEC, SR	2102000 1100	0%	0.00	34,255.58	0%	34,255.58-	0%
		POSITION TOTALS --->		0%	0.00	33,256.67	0%	33,256.67-	0%
				% OF FTP					
5063	F	LANDS TIMBER MEASUREMENT SPVSR	21020	100%	74,256.69	33,256.67	0%	33,256.67-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	74,256.69	100%
				% OF FTP					
4272	F	LANDS RESOURCE SPEC, SR	4205200 1400	0%	74,256.69	0.00	0%	74,256.69	100%
			4108400 1400	0%	0.00	1,257.98	0%	1,257.98-	0%
			4204200 1400	0%	0.00	1,258.06	0%	1,258.06-	0%
		POSITION TOTALS --->		0%	0.00	1,258.06	0%	1,258.06-	0%
				% OF FTP					
3042	F	LANDS RESOURCE SPEC, SR	2102000 1100	0%	0.00	3,774.10	0%	3,774.10-	0%
		POSITION TOTALS --->		0%	0.00	21,259.85	0%	21,259.85-	0%
				% OF FTP					
3102	F	ADMIN ASST 1	21020	43%	23,264.68	21,259.85	0%	21,259.85-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	23,264.68	100%
				% OF FTP					
9980	F	GROUP POSITION	2180200 0800	0%	23,264.68	0.00	0%	23,264.68	100%
		POSITION TOTALS --->		0%	0.00	267.42	0%	267.42-	0%
				% OF FTP					
6003	F	OFFICE SPECIALIST 2	4208200 1400	0%	0.00	267.42	0%	267.42-	0%
		POSITION TOTALS --->		0%	0.00	1,267.91	0%	1,267.91-	0%
				% OF FTP					
0522	F	FINANCIAL TECHNICIAN SENIOR	2102000 1100	0%	0.00	1,267.91	0%	1,267.91-	0%
		POSITION TOTALS --->		0%	0.00	31,270.65	0%	31,270.65-	0%
				% OF FTP					
0593	F	ADMIN ASST 2	21020	45%	29,272.42	31,270.65	0%	31,270.65-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	29,272.42	100%
				% OF FTP					
0129	F	LANDS PROGRAM SPEC	4138400 1500	0%	29,272.42	0.00	0%	29,272.42	100%
		POSITION TOTALS --->		0%	0.00	40,272.77	0%	40,272.77-	0%
				% OF FTP					
0111	F	ADMIN ASST 2	4100300 1400	0%	0.00	40,272.77	0%	40,272.77-	0%
		POSITION TOTALS --->		0%	0.00	5,273.32	0%	5,273.32-	0%

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0111	F	ADMIN ASST 2	4138400 1500	0%	0.00	5,273.32	0%	5,273.32-	0%
				% OF FTP					
1043	F	LANDS RESOURCE SPEC, SR	21020	100%	67,274.82	10,546.64 0.00	0%	10,546.64-	0%
				% OF FTP					
4048	F	LANDS RESOURCE SPEC, SR	21020	100%	67,274.82	0.00	0%	67,274.82	100%
				% OF FTP					
4340	F	LANDS RESOURCE SPEC, SR	21020	100%	67,274.82	0.00	0%	67,274.82	100%
				% OF FTP					
3043	F	LANDS RESOURCE SPEC, SR	2102000 1100	0%	67,274.82 0.00	0.00	0%	67,274.82	100%
				% OF FTP					
0332	F	LANDS PROGRAM MGR	4205200 1400	0%	0.00	40,278.90 6,283.35	0%	40,278.90-	0%
				% OF FTP					
3001	V	LANDS AREA MGR	44082 41003	0% 5%	0.00 5,285.67	6,283.35 0.00	0% 0%	6,283.35-	0% 100%
				% OF FTP					
2042	F	LANDS RESOURCE SPEC, SR	2102000 1100	10%	10,571.34 0.00	0.00	0%	10,571.34	100%
				% OF FTP					
4144	F	LANDS RESOURCE SUPV	2102000 1100	0%	0.00	36,288.85	0%	36,288.85-	0%
				% OF FTP					
0204	F	TECH RECORDS SPEC 2	42082 49081	0% 15%	0.00 9,289.45	36,289.23 0.00	0% 0%	36,289.23-	0% 100%
				% OF FTP					
8043	F	LANDS RESOURCE SPEC, SR	4108400 1400	30%	18,578.90 0.00	0.00	0%	18,578.90	100%

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				% OF FTP					
4142	F	LANDS RESOURCE SPEC, SR	2102000 1100	5% 0%	2,307.58 0.00	0.00 24,308.12	0% 0%	2,307.58 24,308.12-	100% 0%
				% OF FTP					
3044	F	LANDS RESOURCE SPEC, SR	2102000 1100	0% 0%	0.00 0.00	24,308.12 35,310.50	0% 0%	24,308.12- 35,310.50-	0% 0%
				% OF FTP					
4047	F	LANDS RESOURCE SPEC, SR	2102000 1100	0% 0%	0.00 0.00	35,310.50 31,311.01	0% 0%	35,310.50- 31,311.01-	0% 0%
				% OF FTP					
4050	F	LANDS RESOURCE SPEC, SR	21020	0% 100%	0.00 82,312.70	31,311.01 0.00	0% 0%	31,311.01- 82,312.70	0% 100%
				% OF FTP					
2202	F	ADMIN ASST 1	2102000 1100	100% 0%	82,312.70 0.00	0.00 6,313.39	0% 0%	82,312.70 6,313.39-	100% 0%
				% OF FTP					
0333	F	LANDS BUREAU CHIEF	41384	0% 100%	0.00 119,319.19	6,313.39 0.00	0% 0%	6,313.39- 119,319.19	0% 100%
				% OF FTP					
9940	V	GROUP POSITION	21402	100% 100%	119,319.19 225,323.00	0.00 0.00	0% 0%	119,319.19 225,323.00	100% 100%
				% OF FTP					
4203	F	LANDS AREA MGR	4100300 1400 4408200 1600	100% 0% 0%	225,323.00 0.00 0.00	0.00 2,323.50 2,324.38	0% 0% 0%	225,323.00 2,323.50- 2,324.38-	100% 0% 0%
				% OF FTP					
9941	V	GROUP POSITION	2141200 0410	0% 0%	0.00 0.00	4,647.88 45,328.07	0% 0%	4,647.88- 45,328.07-	0% 0%
				% OF FTP					
4044	F	LANDS RESOURCE SPEC, SR	21020	0% 100%	0.00 76,328.23	45,328.07 0.00	0% 0%	45,328.07- 76,328.23	0% 100%
				% OF FTP					
2241	F	LANDS RESOURCE SPEC, SR	21020	100% 100%	76,328.23 75,330.83	0.00 0.00	0% 0%	76,328.23 75,330.83	100% 100%

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				% OF FTP					
4048	F	LANDS RESOURCE SPEC, SR	2140200 0400	100% 0%	75,330.83 0.00	0.00 3,331.40	0% 0%	75,330.83 3,331.40-	100% 0%
		POSITION TOTALS --->		1.00					
3003	F	OFFICE SPECIALIST 2	41003	0% 3%	0.00 1,332.33	3,331.40 0.00	0% 0%	3,331.40- 1,332.33	0% 100%
		POSITION TOTALS --->		0.00					
6001	F	LANDS AREA MGR	41003 41384 21020	3% 10% 10% 25%	1,332.33 11,333.47 11,333.47 28,333.73	0.00 0.00 0.00 0.00	0% 0% 0% 0%	1,332.33 11,333.47 11,333.47 28,333.73	100% 100% 100% 100%
		POSITION TOTALS --->		0.03					
0493	F	LANDS PROGRAM MGR	32284	45% 100%	51,000.67 103,335.04	0.00 0.00	0% 0%	51,000.67 103,335.04	100% 100%
		POSITION TOTALS --->		0.45					
3141	F	LANDS RESOURCE SPEC, SR	2102000 1100	100% 0%	103,335.04 0.00	0.00 34,337.92	0% 0%	103,335.04 34,337.92-	100% 0%
		POSITION TOTALS --->		1.00					
4042	F	LANDS RESOURCE SPEC, SR	2102000 1100	0% 0%	0.00 0.00	34,337.92 36,339.38	0% 0%	34,337.92- 36,339.38-	0% 0%
		POSITION TOTALS --->		0.00					
8044	F	LANDS RESOURCE SUPV	4205200 1400	0% 0%	0.00 0.00	36,339.38 2,342.27	0% 0%	36,339.38- 2,342.27-	0% 0%
		POSITION TOTALS --->		0.00					
0202	F	TECH RECORDS SPEC 2	41084	0% 5%	0.00 3,347.12	2,342.27 0.00	0% 0%	2,342.27- 3,347.12	0% 100%
		POSITION TOTALS --->		0.00					
0496	V	REMOTE SNSG ANLYST STAFF	3228400 1800	5% 0%	3,347.12 0.00	0.00 22,349.37	0% 0%	3,347.12 22,349.37-	100% 0%
		POSITION TOTALS --->		0.05					
8043	F	LANDS RESOURCE SPEC, SR	4100300 1400	0% 0%	0.00 0.00	22,349.37 26,350.18	0% 0%	22,349.37- 26,350.18-	0% 0%
		POSITION TOTALS --->		0.00					
9920	F	GROUP POSITION	2120200 0200	0% 0%	0.00 0.00	26,350.18 66,353.01	0% 0%	26,350.18- 66,353.01-	0% 0%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
0302	F	TECH RECORDS SPEC 2	4138400 1500	0%	0.00	66,353.01	0%	66,353.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	16,353.17	0%	16,353.17-	0%
8001	F	LANDS AREA MGR	4100300 1400	0%	0.00	16,353.17	0%	16,353.17-	0%
		POSITION TOTALS --->	0.00	0%	0.00	18,354.30	0%	18,354.30-	0%
1001	F	LANDS AREA MGR	2102000 1100	0%	0.00	18,354.30	0%	18,354.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24,354.59	0%	24,354.59-	0%
2062	F	LANDS TIMBER MEASURE SPEC, SR	21020	100%	55,356.26	24,354.59	0%	24,354.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	55,356.26	100%
2270	F	LANDS AREA MGR	2102000 1100	0%	55,356.26	17,357.08	0%	55,356.26	100%
		POSITION TOTALS --->	0.83	100%	0.00	0.00	0%	17,357.08-	0%
4005	F	OFFICE SPECIALIST 2	2102000 1100	0%	0.00	17,357.08	0%	17,357.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	16,358.38	0%	16,358.38-	0%
0112	F	DA TRUST LAND MANAGEMENT	44082	3%	4,359.37	16,358.38	0%	16,358.38-	0%
		POSITION TOTALS --->	0.00	3%	0.00	0.00	0%	4,359.37	100%
1002	F	ADMIN ASST 1	2102000 1100	0%	4,359.37	9,361.35	0%	4,359.37	100%
		POSITION TOTALS --->	0.03	0%	0.00	0.00	0%	9,361.35-	0%
3065	F	LANDS TIMBER MEASUREMENT SPVSR	21020	100%	73,361.58	9,361.35	0%	9,361.35-	0%
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	73,361.58	100%
9960	V	GROUP POSITION	2160200 0600	0%	73,361.58	16,362.04	0%	73,361.58	100%
		POSITION TOTALS --->	1.00	0%	0.00	0.00	0%	16,362.04-	0%
3064	F	LANDS TIMBER MEASURE SPEC, SR	2102000 1100	0%	0.00	16,362.04	0%	16,362.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,370.33	0%	34,370.33-	0%

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				% OF FTP					
0334	F	RIGHT-OF-WAY AGENT,SR	41384	1500 100%	0.00 88,373.91	34,370.33 0.00	0% 0%	34,370.33- 88,373.91	0% 100%
		POSITION TOTALS --->		0.00 0%					
0530	F	RIGHT-OF-WAY AGENT,SR	41384	100% 100%	88,373.91 88,373.91	0.00 0.00	0% 0%	88,373.91 88,373.91	100% 100%
		POSITION TOTALS --->		1.00 100%					
8060	F	LANDS RESOURCE SPEC, SR	4205200	1400 0%	88,373.91 0.00	0.00 1,377.41	0% 0%	88,373.91 1,377.41-	100% 0%
		POSITION TOTALS --->		1.00 100%					
2073	F	LANDS RESOURCE SUPV	21020	85%	0.00 76,378.64	0.00	0%	1,377.41- 76,378.64	0% 100%
		POSITION TOTALS --->		0.00 0%					
8002	F	ADMIN ASST 1	21020	85% 20%	76,378.64 12,380.86	0.00 0.00	0% 0%	76,378.64 12,380.86	100% 100%
		POSITION TOTALS --->		0.85 85%					
2067	F	LANDS RESOURCE SUPV	21020	20% 100%	12,380.86 65,382.29	0.00 0.00	0% 0%	12,380.86 65,382.29	100% 100%
		POSITION TOTALS --->		0.20 20%					
5046	F	LANDS RESOURCE SPEC, SR	21020	100% 100%	65,382.29 65,382.29	0.00 0.00	0% 0%	65,382.29 65,382.29	100% 100%
		POSITION TOTALS --->		1.00 100%					
6045	F	LANDS RESOURCE SPEC, SR	21020	100% 100%	65,382.29 65,382.29	0.00 0.00	0% 0%	65,382.29 65,382.29	100% 100%
		POSITION TOTALS --->		1.00 100%					
6046	F	LANDS RESOURCE SPEC, SR	41003	60%	65,382.29 45,382.62	0.00 0.00	0% 0%	65,382.29 45,382.62	100% 100%
		POSITION TOTALS --->		1.00 100%					
0521	F	FINANCIAL SPECIALIST	21020	60% 55%	45,382.62 46,383.20	0.00 0.00	0% 0%	45,382.62 46,383.20	100% 100%
		POSITION TOTALS --->		0.60 60%					
0865	F	LANDS PROGRAM SPEC	32284	55% 75%	46,383.20 63,384.08	0.00 0.00	0% 0%	46,383.20 63,384.08	100% 100%
		POSITION TOTALS --->		0.55 55%					

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S T A T E   O F   I D A H O  
E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
P E R M A N E N T   P O S I T I O N   S T A T U S   R E P O R T  
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				% OF FTP					
4045	F	LANDS RESOURCE SPEC, SR	21020	75%	63,384.08	0.00	0%	63,384.08	100%
		POSITION TOTALS --->		0.75					
				100%	84,384.25	0.00	0%	84,384.25	100%
				% OF FTP					
0204	F	TECH RECORDS SPEC 2	42052	100%	84,384.25	0.00	0%	84,384.25	100%
		POSITION TOTALS --->		1.00					
				20%	12,385.94	0.00	0%	12,385.94	100%
				% OF FTP					
6040	F	LANDS RESOURCE SPEC, SR	4408200	1600	0%	0.00	0%	1,387.21-	0%
		POSITION TOTALS --->		0.20	12,385.94	0.00	0%	12,385.94	100%
			4205200	1400	0%	0.00	0%	1,388.25-	0%
			4206200	1400	0%	0.00	0%	1,388.25-	0%
				% OF FTP					
9910	F	GROUP POSITION	2120200	0200	0%	0.00	0%	4,163.71-	0%
		POSITION TOTALS --->		0.00	0.00	4,163.71	0%	4,163.71-	0%
				0%	0.00	388.26	0%	388.26-	0%
				20%	13,388.47	0.00	0%	13,388.47	100%
				% OF FTP					
0202	F	TECH RECORDS SPEC 2	42005	20%	13,388.47	0.00	0%	13,388.47	100%
		POSITION TOTALS --->		0.20	13,388.47	0.00	0%	13,388.47	100%
				50%	54,391.22	0.00	0%	54,391.22	100%
				% OF FTP					
0870	F	LANDS PROGRAM MGR	32284	50%	54,391.22	0.00	0%	54,391.22	100%
		POSITION TOTALS --->		0.50	54,391.22	0.00	0%	54,391.22	100%
				5%	4,394.39	0.00	0%	4,394.39	100%
				% OF FTP					
7001	V	LANDS RESOURCE SUPV	42072	5%	4,394.39	0.00	0%	4,394.39	100%
		POSITION TOTALS --->		0.05	4,394.39	0.00	0%	4,394.39	100%
				45%	28,397.79	0.00	0%	28,397.79	100%
				% OF FTP					
08/13/2021	F	ADMIN ASST 1	21020	45%	28,397.79	0.00	0%	28,397.79	100%
		POSITION TOTALS --->		0.45	28,397.79	0.00	0%	28,397.79	100%
				0%	0.00	62,402.64	0%	62,402.64-	0%
				% OF FTP					
0112	F	DA TRUST LAND MANAGEMENT	2102000	1100	0%	0.00	0%	62,402.64-	0%
		POSITION TOTALS --->		0.00	0.00	62,402.64	0%	62,402.64-	0%
				0%	0.00	23,403.50	0%	23,403.50-	0%
				% OF FTP					
6046	F	LANDS RESOURCE SPEC, SR	4100300	1400	0%	0.00	0%	23,403.50-	0%
		POSITION TOTALS --->		0.00	0.00	23,403.50	0%	23,403.50-	0%
				0%	0.00	9,404.95	0%	9,404.95-	0%
				% OF FTP					
9905	F	GROUP POSITION	3228200	1800	0%	0.00	0%	9,404.95-	0%
		POSITION TOTALS --->		0.00	0.00	9,404.95	0%	9,404.95-	0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAC

FUND: 0482  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6003	F	OFFICE SPECIALIST 2	41003	0% 15%	0.00 4,405.77	9,404.95 0.00	0% 0%	9,404.95- 4,405.77	0% 100%
		POSITION TOTALS --->		0.00					
0676	F	LANDS RESOURCE SPEC, SR	2102000 1100	15% 0%	4,405.77 0.00	0.00 20,415.83	0% 0%	4,405.77 20,415.83-	100% 0%
		POSITION TOTALS --->		0.10					
4050	F	LANDS RESOURCE SPEC, SR	2102000 1100	0% 0%	0.00 0.00	20,415.83 41,416.32	0% 0%	20,415.83- 41,416.32-	0% 0%
		POSITION TOTALS --->		0.00					
0112	F	DA TRUST LAND MANAGEMENT	21020	0% 87%	0.00 126,421.34	41,416.32 0.00	0% 0%	41,416.32- 126,421.34	0% 100%
		POSITION TOTALS --->		0.00					
0866	F	LANDS PROGRAM SPEC	32284	87% 75%	126,421.34 63,422.44	0.00 0.00	0% 0%	126,421.34 63,422.44	100% 100%
		POSITION TOTALS --->		0.87					
0870	F	LANDS PROGRAM MGR	3228200 1800	75% 0%	63,422.44 0.00	0.00 422.88	0% 0%	63,422.44 422.88-	100% 0%
		POSITION TOTALS --->		0.75					
4041	F	LANDS RESOURCE SUPV	2102000 1100	0% 0%	0.00 0.00	422.88 41,424.29	0% 0%	422.88- 41,424.29-	0% 0%
		POSITION TOTALS --->		0.00					
9930	F	GROUP POSITION	2141200 0410	0% 0%	0.00 0.00	41,424.29 427.73	0% 0%	41,424.29- 427.73-	0% 0%
		POSITION TOTALS --->		0.00					
2270	F	LANDS AREA MGR	21020	0% 37%	0.00 37,429.65	427.73 0.00	0% 0%	427.73- 37,429.65	0% 100%
		POSITION TOTALS --->		0.00					
5048	F	LANDS RESOURCE SPEC, SR	21020	37% 100%	37,429.65 96,429.90	0.00 0.00	0% 0%	37,429.65 96,429.90	100% 100%
		POSITION TOTALS --->		0.37					
0129	F	LANDS PROGRAM SPEC	41384	100% 100%	96,429.90 85,432.79	0.00 0.00	0% 0%	96,429.90 85,432.79	100% 100%
		POSITION TOTALS --->		1.00					

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S T A T E   O F   I D A H O  
E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
P E R M A N E N T   P O S I T I O N   S T A T U S   R E P O R T  
A S   O F   1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT:   LAAC

FUND:    0482  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4048	F	LANDS RESOURCE SPEC, SR	2102000 1100	100% 0%	85,432.79 0.00	0.00 27,434.04	0% 0%	85,432.79 27,434.04-	100% 0%
		POSITION TOTALS --->		1.00					
				% OF FTP					
0601	F	LANDS BUREAU CHIEF	21020	0% 100%	0.00 124,434.12	27,434.04 0.00	0% 0%	27,434.04- 124,434.12	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
0112	F	DA TRUST LAND MANAGEMENT	4138400 1500	100% 0%	124,434.12 0.00	0.00 1,434.78	0% 0%	124,434.12 1,434.78-	100% 0%
		POSITION TOTALS --->		1.00					
				% OF FTP					
3044	F	LANDS RESOURCE SPEC, SR	21020	0% 100%	0.00 74,435.71	1,434.78 0.00	0% 0%	1,434.78- 74,435.71	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
4243	F	LANDS RESOURCE SPEC, SR	21020	100% 100%	74,435.71 74,435.71	0.00 0.00	0% 0%	74,435.71 74,435.71	100% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
0521	F	FINANCIAL SPECIALIST	2102000 1100	100% 0%	74,435.71 0.00	0.00 22,436.84	0% 0%	74,435.71 22,436.84-	100% 0%
		POSITION TOTALS --->		1.00					
				% OF FTP					
1044	F	LANDS RESOURCE SPEC, SR	2102000 1100	0% 0%	0.00 0.00	22,436.84 36,436.88	0% 0%	22,436.84- 36,436.88-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
8003	F	OFFICE SPECIALIST 2	4100300 1400	0% 0%	0.00 0.00	36,436.88 8,446.04	0% 0%	36,436.88- 8,446.04-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
0661	F	LANDS PROGRAM SPEC	21020	0% 100%	0.00 89,448.02	8,446.04 0.00	0% 0%	8,446.04- 89,448.02	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
3064	F	LANDS TIMBER MEASURE SPEC, SR	21020	100% 100%	89,448.02 59,453.05	0.00 0.00	0% 0%	89,448.02 59,453.05	100% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
3041	F	LANDS RESOURCE SPEC, SR	2102000 1100	100% 0%	59,453.05 0.00	0.00 31,453.59	0% 0%	59,453.05 31,453.59-	100% 0%
		POSITION TOTALS --->		0.83					

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAC

FUND: 0482  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0663	F	LANDS PROGRAM SPEC	2102000 1100	0%	0.00	31,453.59	0%	31,453.59-	0%
		POSITION TOTALS --->		0%	0.00	45,454.81	0%	45,454.81-	0%
				% OF FTP					
0523	F	BUYER	21020	70%	49,455.46	45,454.81 0.00	0%	45,454.81-	0%
		POSITION TOTALS --->		0%	0.00	49,455.46	0%	49,455.46	100%
				% OF FTP					
4340	F	LANDS RESOURCE SPEC, SR	2102000 1100	70%	49,455.46	0.00	0%	49,455.46	100%
		POSITION TOTALS --->		0%	0.00	32,458.12	0%	32,458.12-	0%
				% OF FTP					
0302	F	TECH RECORDS SPEC 2	41384	50%	32,460.97	32,458.12 0.00	0%	32,458.12-	0%
		POSITION TOTALS --->		0%	0.00	32,460.97	0%	32,460.97	100%
				% OF FTP					
9943	V	GROUP POSITION	2142200 0420	50%	32,460.97	0.00	0%	32,460.97	100%
		POSITION TOTALS --->		0%	0.00	1,461.78	0%	1,461.78-	0%
				% OF FTP					
3050	F	LANDS RESOURCE SUPV	2102000 1100	0%	0.00	1,461.78	0%	1,461.78-	0%
		POSITION TOTALS --->		0%	0.00	42,463.56	0%	42,463.56-	0%
				% OF FTP					
0603	F	TECH RECORDS SPEC 2	2102000 1100	0%	0.00	42,463.56	0%	42,463.56-	0%
		POSITION TOTALS --->		0%	0.00	29,464.05	0%	29,464.05-	0%
				% OF FTP					
4204	F	OFFICE SPECIALIST 2	21020	100%	26,466.18	29,464.05 0.00	0%	29,464.05-	0%
		POSITION TOTALS --->		0%	0.00	26,466.18	0%	26,466.18	100%
				% OF FTP					
4205	F	OFFICE SPECIALIST 2	21020	100%	26,466.18	0.00	0%	26,466.18	100%
		POSITION TOTALS --->		100%	26,466.18	0.00	0%	26,466.18	100%
				% OF FTP					
0510	F	DIV ADM FORESTRY AND FIRE	21020	60%	96,474.71	0.00	0%	96,474.71	100%
		POSITION TOTALS --->		100%	26,466.18	0.00	0%	26,466.18	100%
				% OF FTP					
4140	F	LANDS RESOURCE SPEC, SR	21020	100%	77,479.09	0.00	0%	96,474.71	100%
		POSITION TOTALS --->		100%	96,474.71	0.00	0%	77,479.09	100%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAC

FUND: 0482  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	77,479.09	0%	77,479.09	100%
0505	V	OFFICE SPECIALIST 2	21020	43%	18,480.95	0.00	0%	18,480.95	100%
				% OF FTP					
	10/22/2021	POSITION TOTALS	---	0.43	43%	18,480.95	0%	18,480.95	100%
8061	F	LANDS RESOURCE SPEC, SR	4205200 1400	0%	0.00	1,483.99	0%	1,483.99-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	0%	1,483.99-	0%
4243	F	LANDS RESOURCE SPEC, SR	2102000 1100	0%	0.00	23,484.23	0%	23,484.23-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	0%	23,484.23-	0%
6040	F	LANDS RESOURCE SPEC, SR	41003	60%	47,484.85	23,484.23	0%	47,484.85	100%
				% OF FTP					
		POSITION TOTALS	---	0.60	60%	47,484.85	0%	47,484.85	100%
8001	F	LANDS AREA MGR	2102000 1100	0%	0.00	10,487.92	0%	10,487.92-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	0%	10,487.92-	0%
4145	F	LANDS RESOURCE SPEC, SR	21020	100%	83,489.13	10,487.92	0%	83,489.13	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	83,489.13	0%	83,489.13	100%
0490	F	LANDS BUREAU CHIEF	32284	75%	89,489.39	0.00	0%	89,489.39	100%
				% OF FTP					
		POSITION TOTALS	---	0.75	75%	89,489.39	0%	89,489.39	100%
2102	F	ADMIN ASST 1	2102000 1100	0%	0.00	9,491.87	0%	9,491.87-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	0%	9,491.87-	0%
8040	F	LANDS RESOURCE SPEC, SR	41003	80%	61,492.24	9,491.87	0%	61,492.24	100%
				% OF FTP					
		POSITION TOTALS	---	0.80	80%	61,492.24	0%	61,492.24	100%
6073	F	LANDS RESOURCE SPEC, SR	4408200 1600	0%	0.00	9,492.47	0%	9,492.47-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	0%	9,492.47-	0%
2073	F	LANDS RESOURCE SUPV	44082	5%	4,492.86	0.00	0%	4,492.86	100%
			42062	5%	4,492.86	0.00	0%	4,492.86	100%
			41003	5%	4,492.86	0.00	0%	4,492.86	100%

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STATE OF IDAHO  
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AS OF 12/31/2021

BUDGET-UNIT: LAAC

FUND: 0482  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
	09/04/2021		POSITION TOTALS --->	0.20					
0111	F	ADMIN ASST 2	41003	20%	19,030.22	0.00	0%	19,030.22	100%
			41384	20%	11,516.40	0.00	0%	11,516.40	100%
				20%	11,516.40	0.00	0%	11,516.40	100%
			POSITION TOTALS --->	0.40					
7001	V	LANDS RESOURCE SUPV	4205200 1400	40%	23,032.80	0.00	0%	23,032.80	100%
				0%	0.00	2,516.46	0%	2,516.46-	0%
	08/13/2021		POSITION TOTALS --->	0.00					
4272	F	LANDS RESOURCE SPEC, SR	4408200 1600	0%	0.00	2,516.46	0%	2,516.46-	0%
				0%	0.00	2,516.55	0%	2,516.55-	0%
			POSITION TOTALS --->	0.00					
8002	F	ADMIN ASST 1	41003	0%	0.00	2,516.55	0%	2,516.55-	0%
				17%	10,523.70	0.00	0%	10,523.70	100%
			POSITION TOTALS --->	0.17					
6003	F	OFFICE SPECIALIST 2	44082	17%	10,523.70	0.00	0%	10,523.70	100%
			42042	12%	3,524.62	0.00	0%	3,524.62	100%
				12%	3,524.62	0.00	0%	3,524.62	100%
			POSITION TOTALS --->	0.16					
2040	F	LANDS RESOURCE SPEC, SR	2102000 1100	24%	7,049.24	0.00	0%	7,049.24	100%
				0%	0.00	28,524.93	0%	28,524.93-	0%
			POSITION TOTALS --->	0.00					
6042	V	LANDS RESOURCE SUPV	44082	0%	0.00	28,524.93	0%	28,524.93-	0%
				10%	10,525.31	0.00	0%	10,525.31	100%
	11/13/2021		POSITION TOTALS --->	0.10					
3003	F	OFFICE SPECIALIST 2	4100300 1400	10%	10,525.31	0.00	0%	10,525.31	100%
				0%	0.00	525.94	0%	525.94-	0%
			POSITION TOTALS --->	0.00					
1002	F	ADMIN ASST 1	21020	0%	0.00	525.94	0%	525.94-	0%
				47%	28,530.04	0.00	0%	28,530.04	100%
			POSITION TOTALS --->	0.47					
4242	F	LANDS RESOURCE SPEC, SR	21020	47%	28,530.04	0.00	0%	28,530.04	100%
				100%	76,532.83	0.00	0%	76,532.83	100%
			POSITION TOTALS --->	1.00					
4247	F	LANDS RESOURCE SPEC, SR	21020	100%	76,532.83	0.00	0%	76,532.83	100%
				100%	76,532.83	0.00	0%	76,532.83	100%

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320000  
STATE ORG CODE: 320 LANDS

S T A T E   O F   I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

PAGE:            3758  
PROGRAM: E-445112  
RUN DATE: 12/30/2021

BUDGET-UNIT: LAAC

FUND:    0482  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6002	F	ADMIN ASST 1	4204200 1400	100% 0%	76,532.83 0.00	0.00 2,536.10	0% 0%	76,532.83 2,536.10-	100% 0%
				% OF FTP					
7001	V	LANDS RESOURCE SUPV	4100300 1400	0% 0%	0.00 0.00	2,536.10 5,536.29	0% 0%	2,536.10- 5,536.29-	0% 0%
				% OF FTP					
6002	F	ADMIN ASST 1	4208200 1400 4408200 1600	0% 0% 0%	0.00 0.00 0.00	5,536.29 2,537.31 2,537.31	0% 0% 0%	5,536.29- 2,537.31- 2,537.31-	0% 0% 0%
				% OF FTP					
4302	F	ADMIN ASST 1	21020	0% 25%	0.00 11,537.96	5,074.62 0.00	0% 0%	5,074.62- 11,537.96	0% 100%
				% OF FTP					
4041	F	LANDS RESOURCE SUPV	21020	25% 100%	11,537.96 93,539.96	0.00 0.00	0% 0%	11,537.96 93,539.96	100% 100%
				% OF FTP					
1070	F	LANDS RESOURCE SPEC, SR	2102000 1100	100% 0%	93,539.96 0.00	0.00 7,541.97	0% 0%	93,539.96 7,541.97-	100% 0%
				% OF FTP					
3062	F	LANDS TIMBER MEASURE SPEC, SR	21020	0% 100%	0.00 57,542.63	7,541.97 0.00	0% 0%	7,541.97- 57,542.63	0% 100%
				% OF FTP					
0495	F	GIS ANALYST III	3228400 1800	100% 0%	57,542.63 0.00	0.00 42,556.60	0% 0%	57,542.63 42,556.60-	100% 0%
				% OF FTP					
5001	F	LANDS AREA MGR	44082 49081	0% 10% 10%	0.00 11,561.08 11,561.08	42,556.60 0.00 0.00	0% 0% 0%	42,556.60- 11,561.08 11,561.08	0% 100% 100%
				% OF FTP					
6046	F	LANDS RESOURCE SPEC, SR	42052	20% 10%	23,122.16 7,563.77	0.00 0.00	0% 0%	23,122.16 7,563.77	100% 100%
				% OF FTP					
2001	F	LANDS AREA MGR	21020	10% 45%	7,563.77 51,564.55	0.00 0.00	0% 0%	7,563.77 51,564.55	100% 100%

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320000  
STATE ORG CODE: 320 LANDS

S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

PAGE: 3759  
PROGRAM: E-445112  
RUN DATE: 12/30/2021

BUDGET-UNIT: LAAC

FUND: 0482  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
4146	F	LANDS RESOURCE SUPV	---> 0.45	45%	51,564.55	0.00	0%	51,564.55	100%
		POSITION TOTALS	2102000 1100	0%	0.00	39,568.89	0%	39,568.89-	0%
			% OF FTP						
4102	F	ADMIN ASST 1	---> 0.00	0%	0.00	39,568.89	0%	39,568.89-	0%
		POSITION TOTALS	21020	52%	29,570.32	0.00	0%	29,570.32	100%
			% OF FTP						
6042	V	LANDS RESOURCE SUPV	---> 0.52	52%	29,570.32	0.00	0%	29,570.32	100%
		POSITION TOTALS	4100300 1400	0%	0.00	11,570.35	0%	11,570.35-	0%
			% OF FTP						
0582	11/13/2021 F	IT OPS & SUPPORT ANALYST II	---> 0.00	0%	0.00	11,570.35	0%	11,570.35-	0%
		POSITION TOTALS	2102000 1100	0%	0.00	29,572.07	0%	29,572.07-	0%
			% OF FTP						
5060	F	LANDS RESOURCE SPEC, SR	---> 0.00	0%	0.00	29,572.07	0%	29,572.07-	0%
		POSITION TOTALS	44082	20%	17,572.47	0.00	0%	17,572.47	100%
			41003	20%	17,572.47	0.00	0%	17,572.47	100%
			% OF FTP						
0331	F	LANDS PROGRAM MGR	---> 0.40	40%	35,144.94	0.00	0%	35,144.94	100%
		POSITION TOTALS	41384	100%	100,572.98	0.00	0%	100,572.98	100%
			% OF FTP						
0490	F	LANDS BUREAU CHIEF	---> 1.00	100%	100,572.98	0.00	0%	100,572.98	100%
		POSITION TOTALS	3228200 1800	0%	0.00	574.50	0%	574.50-	0%
			% OF FTP						
6042	V	LANDS RESOURCE SUPV	---> 0.00	0%	0.00	574.50	0%	574.50-	0%
		POSITION TOTALS	41003	30%	31,575.94	0.00	0%	31,575.94	100%
			% OF FTP						
0270	11/13/2021 F	DA OIL/GAS/MINERALS	---> 0.30	30%	31,575.94	0.00	0%	31,575.94	100%
		POSITION TOTALS	4100300 1400	0%	0.00	7,579.47	0%	7,579.47-	0%
			% OF FTP						
0204	F	TECH RECORDS SPEC 2	---> 0.00	0%	0.00	7,579.47	0%	7,579.47-	0%
		POSITION TOTALS	4908100 1400	0%	0.00	4,579.49	0%	4,579.49-	0%
			4208200 1400	0%	0.00	4,580.45	0%	4,580.45-	0%
			% OF FTP						
3055	F	LANDS RESOURCE SPEC, SR	---> 0.00	0%	0.00	9,159.94	0%	9,159.94-	0%
		POSITION TOTALS	2102000 1100	0%	0.00	29,581.37	0%	29,581.37-	0%

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FUND: 0482  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3046	F	LANDS RESOURCE SPEC, SR	2102000 1100	0%	0.00	2,602.50	0%	598.10-	0%
		POSITION TOTALS --->		0.00	0.00	598.10	0%	598.10-	0%
0332	F	LANDS PROGRAM MGR	42042	10%	9,604.22	2,602.50	0%	2,602.50-	0%
		POSITION TOTALS --->		0.00	0.00	2,602.50	0%	2,602.50-	0%
			42001	10%	9,604.22	0.00	0%	9,604.22	100%
				10%	9,604.22	0.00	0%	9,604.22	100%
4065	F	LANDS TIMBER MEASUREMENT SPVSR	21020	100%	77,606.96	0.00	0%	19,208.44	100%
		POSITION TOTALS --->		0.20	19,208.44	0.00	0%	19,208.44	100%
4002	F	ADMIN ASST 1	21020	80%	43,610.44	0.00	0%	77,606.96	100%
		POSITION TOTALS --->		1.00	77,606.96	0.00	0%	77,606.96	100%
1041	F	LANDS RESOURCE SPEC, SR	21020	100%	85,611.82	0.00	0%	43,610.44	100%
		POSITION TOTALS --->		0.80	43,610.44	0.00	0%	43,610.44	100%
2063	F	LANDS TIMBER MEASURE SPEC, SR	21020	100%	45,613.07	0.00	0%	85,611.82	100%
		POSITION TOTALS --->		1.00	85,611.82	0.00	0%	85,611.82	100%
1060	F	LANDS RESOURCE SPEC, SR	42052	6%	4,613.97	0.00	0%	45,613.07	100%
		POSITION TOTALS --->		0.83	45,613.07	0.00	0%	45,613.07	100%
2270	F	LANDS AREA MGR	2122200 0220	0%	0.00	615.22	0%	4,613.97	100%
		POSITION TOTALS --->		0.06	4,613.97	0.00	0%	4,613.97	100%
5002	F	ADMIN ASST 1	41003	5%	2,618.23	0.00	0%	615.22-	0%
		POSITION TOTALS --->		0.00	0.00	615.22	0%	615.22-	0%
			44082	5%	2,618.23	0.00	0%	2,618.23	100%
				5%	2,618.23	0.00	0%	2,618.23	100%
0268	F	LANDS PROGRAM MGR	49081	50%	45,619.12	0.00	0%	5,236.46	100%
		POSITION TOTALS --->		0.10	5,236.46	0.00	0%	5,236.46	100%
8001	F	LANDS AREA MGR	4205200 1400	0%	0.00	2,621.32	0%	45,619.12	100%
		POSITION TOTALS --->		0.50	45,619.12	0.00	0%	45,619.12	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2202	F	ADMIN ASST 1	21020	0%	0.00	2,621.32	0%	2,621.32-	0%
		POSITION TOTALS	---	21%	13,622.92	0.00	0%	13,622.92	100%
				% OF FTP					
0112	F	DA TRUST LAND MANAGEMENT	41003	21%	13,622.92	0.00	0%	13,622.92	100%
		POSITION TOTALS	---	8%	11,624.95	0.00	0%	11,624.95	100%
				% OF FTP					
3003	F	OFFICE SPECIALIST 2	2102000 1100	8%	11,624.95	0.00	0%	11,624.95	100%
		POSITION TOTALS	---	0%	0.00	12,624.98	0%	12,624.98-	0%
				% OF FTP					
8040	F	LANDS RESOURCE SPEC, SR	4100300 1400	0%	0.00	12,624.98	0%	12,624.98-	0%
		POSITION TOTALS	---	0%	0.00	30,628.59	0%	30,628.59-	0%
				% OF FTP					
3043	F	LANDS RESOURCE SPEC, SR	21020	100%	78,629.95	0.00	0%	78,629.95	100%
		POSITION TOTALS	---	0%	0.00	30,628.59	0%	30,628.59-	0%
				% OF FTP					
2245	F	LANDS RESOURCE SPEC, SR	2102000 1100	100%	78,629.95	0.00	0%	78,629.95	100%
		POSITION TOTALS	---	0%	0.00	37,630.30	0%	37,630.30-	0%
				% OF FTP					
9921	F	GROUP POSITION	2120200 0200	0%	0.00	37,630.30	0%	37,630.30-	0%
		POSITION TOTALS	---	0%	0.00	8,630.33	0%	8,630.33-	0%
				% OF FTP					
0202	F	TECH RECORDS SPEC 2	4200500 1400	0%	0.00	8,630.33	0%	8,630.33-	0%
		POSITION TOTALS	---	0%	0.00	6,631.27	0%	6,631.27-	0%
				% OF FTP					
2073	F	LANDS RESOURCE SUPV	2102000 1100	0%	0.00	6,631.27	0%	6,631.27-	0%
		POSITION TOTALS	---	0%	0.00	33,632.32	0%	33,632.32-	0%
				% OF FTP					
0129	F	LANDS PROGRAM SPEC	4205200 1400	0%	0.00	33,632.32	0%	33,632.32-	0%
		POSITION TOTALS	---	0%	0.00	1,636.11	0%	1,636.11-	0%
				% OF FTP					
0111	F	ADMIN ASST 2	4200500 1400	0%	0.00	1,636.11	0%	1,636.11-	0%
			4205200 1400	0%	0.00	2,636.67	0%	2,636.67-	0%
			4408200 1600	0%	0.00	2,636.67	0%	2,636.67-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0111	F	ADMIN ASST 2	4701000 1600	0%	0.00	2,636.67	0%	2,636.67-	0%
				% OF FTP					
0664	V	LANDS PROGRAM MGR	21020	100%	103,641.95	10,546.68 0.00	0%	10,546.68-	0%
				% OF FTP					
6002	F	ADMIN ASST 1	21020	20%	11,644.27	0.00	0%	11,644.27	100%
				% OF FTP					
8044	F	LANDS RESOURCE SUPV	41084 44082	10%	9,645.54	0.00	0%	9,645.54	100%
				% OF FTP					
8043	F	LANDS RESOURCE SPEC, SR	4205200 1400 4800100 1400	0%	0.00	1,646.79	0%	1,646.79-	0%
				% OF FTP					
6044	F	LANDS RESOURCE SPEC, SR	2102000 1100	0%	0.00	3,293.65 34,656.55	0%	3,293.65-	0%
				% OF FTP					
3048	F	LANDS RESOURCE SPEC, SR	2102000 1100	0%	0.00	34,656.55	0%	34,656.55-	0%
				% OF FTP					
4005	F	OFFICE SPECIALIST 2	21020	100%	32,657.49	0.00	0%	32,657.49	100%
				% OF FTP					
0202	F	TECH RECORDS SPEC 2	4108400 1400	0%	0.00	1,657.87	0%	1,657.87-	0%
				% OF FTP					
2204	F	OFFICE SPECIALIST 2	2102000 1100	0%	0.00	1,657.87 1,658.50	0%	1,657.87-	0%
				% OF FTP					
6040	F	LANDS RESOURCE SPEC, SR	4100300 1400	0%	0.00	1,658.50 16,658.56	0%	1,658.50-	0%

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				% OF FTP					
4141	F	LANDS RESOURCE SPEC, SR	2102000 1100	0%	0.00	16,658.56	0%	16,658.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,658.66	0%	33,658.66-	0%
0510	F	DIV ADM FORESTRY AND FIRE	2102000 1100	0%	0.00	33,658.66	0%	33,658.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	47,665.36	0%	47,665.36-	0%
6001	F	LANDS AREA MGR	42042	20%	22,666.94	47,665.36	0%	47,665.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	22,666.94	100%
0270	F	DA OIL/GAS/MINERALS	41003	10%	14,671.21	0.00	0%	22,666.94	100%
		POSITION TOTALS --->	0.20	20%	22,666.94	0.00	0%	14,671.21	100%
9922	F	GROUP POSITION	2122200 0220	0%	14,671.21	0.00	0%	14,671.21	100%
		POSITION TOTALS --->	0.10	10%	0.00	36,671.77	0%	36,671.77-	0%
3045	F	LANDS RESOURCE SPEC, SR	2102000 1100	0%	0.00	36,671.77	0%	36,671.77-	0%
		POSITION TOTALS --->	0.00	0%	0.00	44,672.08	0%	44,672.08-	0%
9910	F	GROUP POSITION	2110200 0100	0%	0.00	44,672.08	0%	44,672.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	76,672.66	0%	76,672.66-	0%
7001	V	LANDS RESOURCE SUPV	4108400 1400	0%	0.00	76,672.66	0%	76,672.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,677.77	0%	1,677.77-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,677.77	0%	1,677.77-	0%
8040	F	LANDS RESOURCE SPEC, SR	41084	10%	7,686.55	3,355.54	0%	3,355.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	7,686.55	100%
8044	F	LANDS RESOURCE SUPV	4108400 1400	0%	0.00	4,687.87	0%	4,687.87-	0%
		POSITION TOTALS --->	0.10	10%	7,686.55	0.00	0%	7,686.55	100%
		POSITION TOTALS --->	0.00	0%	0.00	4,687.87	0%	4,687.87-	0%
1041	F	LANDS RESOURCE SPEC, SR	2102000 1100	0%	0.00	9,375.74	0%	9,375.74-	0%
		POSITION TOTALS --->	0.00	0%	0.00	41,698.20	0%	41,698.20-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2042	F	LANDS RESOURCE SPEC, SR	21020	0%	77,709.26	41,698.20	0%	41,698.20-	0%
		POSITION TOTALS --->		0.00		0.00			
3001	V	LANDS AREA MGR	21020	100%	68,713.76	0.00	0%	77,709.26	100%
		POSITION TOTALS --->		1.00		0.00			
4144	F	12/24/2021 LANDS RESOURCE SUPV	21020	65%	95,713.81	0.00	0%	68,713.76	100%
		POSITION TOTALS --->		0.65		0.00			
6003	F	OFFICE SPECIALIST 2	4100300 1400	100%	0.00	2,717.15	0%	95,713.81	100%
		POSITION TOTALS --->		1.00		0.00			
1060	F	LANDS RESOURCE SPEC, SR	4205200 1400	0%	0.00	2,717.15	0%	2,717.15-	0%
		POSITION TOTALS --->		0.00		717.45			
4002	F	ADMIN ASST 1	44082	5%	2,725.65	0.00	0%	717.45-	0%
		POSITION TOTALS --->		0.00		717.45			
0663	F	LANDS PROGRAM SPEC	21020	100%	90,726.75	0.00	0%	2,725.65	100%
		POSITION TOTALS --->		0.05		0.00			
9930	F	GROUP POSITION	21302	100%	372,726.78	0.00	0%	90,726.75	100%
		POSITION TOTALS --->		1.00		0.00			
2204	F	OFFICE SPECIALIST 2	21020	10%	4,727.54	0.00	0%	372,726.78	100%
		POSITION TOTALS --->		0.00		0.00			
3052	F	LANDS RESOURCE SPEC, SR	2102000 1100	0%	0.00	35,730.60	0%	4,727.54	100%
		POSITION TOTALS --->		0.10		0.00			
0264	V	LANDS PROGRAM MGR	4138400 1500	0%	0.00	47,730.92	0%	35,730.60-	0%
		POSITION TOTALS --->		0.00		0.00			

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	10/18/2021								
0661	F	LANDS PROGRAM SPEC	2102000 1100	0%	0.00	47,730.92	0%	47,730.92-	0%
						44,731.24	0%	44,731.24-	0%
6001	F	LANDS AREA MGR	2102000 1100	0%	0.00	44,731.24	0%	44,731.24-	0%
						9,731.80	0%	9,731.80-	0%
6002	F	ADMIN ASST 1	41003	15%	8,733.20	9,731.80	0%	9,731.80-	0%
						0.00	0%	8,733.20	100%
0530	F	RIGHT-OF-WAY AGENT,SR	4138400 1500	0%	8,733.20	0.00	0%	8,733.20	100%
						29,733.91	0%	29,733.91-	0%
7042	F	LANDS RESOURCE SPEC, SR	4108400 1400	0%	0.00	29,733.91	0%	29,733.91-	0%
						3,737.15	0%	3,737.15-	0%
0112	F	DA TRUST LAND MANAGEMENT	4100300 1400	0%	0.00	3,737.15	0%	3,737.15-	0%
						5,738.10	0%	5,738.10-	0%
0490	F	LANDS BUREAU CHIEF	3228400 1800	0%	0.00	5,738.10	0%	5,738.10-	0%
						43,741.67	0%	43,741.67-	0%
2001	F	LANDS AREA MGR	2102000 1100	0%	0.00	43,741.67	0%	43,741.67-	0%
						22,742.13	0%	22,742.13-	0%
8001	F	LANDS AREA MGR	42052	5%	5,742.18	22,742.13	0%	22,742.13-	0%
						0.00	0%	5,742.18	100%
4247	F	LANDS RESOURCE SPEC, SR	2102000 1100	0%	5,742.18	0.00	0%	5,742.18	100%
						32,744.81	0%	32,744.81-	0%
3050	F	LANDS RESOURCE SUPV	21020	100%	0.00	32,744.81	0%	32,744.81-	0%
						92,747.15	0%	92,747.15	100%

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S T A T E   O F   I D A H O  
E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
P E R M A N E N T   P O S I T I O N   S T A T U S   R E P O R T  
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				% OF FTP					
0522	F	FINANCIAL TECHNICIAN SENIOR	21020	100%	92,747.15	0.00	0%	92,747.15	100%
		POSITION TOTALS --->		1.00	62,748.10	0.00	0%	62,748.10	100%
8044	F	LANDS RESOURCE SUPV	4100300	1400	62,748.10	0.00	0%	62,748.10	100%
		POSITION TOTALS --->		1.00	0.00	18,750.11	0%	18,750.11-	0%
4272	F	LANDS RESOURCE SPEC, SR	41084		0.00	18,750.11	0%	18,750.11-	0%
		POSITION TOTALS --->		0.00	3,751.19	0.00	0%	3,751.19	100%
			42042	5%	3,751.19	0.00	0%	3,751.19	100%
			42052	5%	3,751.19	0.00	0%	3,751.19	100%
7042	F	LANDS RESOURCE SPEC, SR	48001		0.15	11,253.57	0%	11,253.57	100%
		POSITION TOTALS --->		0.15	3,751.19	0.00	0%	3,751.19	100%
8060	F	LANDS RESOURCE SPEC, SR	42052		0.05	3,751.19	0%	3,751.19	100%
		POSITION TOTALS --->		0.05	3,751.19	0.00	0%	3,751.19	100%
7042	F	LANDS RESOURCE SPEC, SR	42001		0.05	3,751.19	0%	3,751.19	100%
		POSITION TOTALS --->		0.05	3,751.21	0.00	0%	3,751.21	100%
0870	F	LANDS PROGRAM MGR	3228400	1800	0.05	3,751.21	0%	3,751.21	100%
		POSITION TOTALS --->		0.05	0.00	24,751.97	0%	24,751.97-	0%
2172	F	LANDS RESOURCE SPEC, SR	21020		0.00	80,752.64	0%	80,752.64	100%
		POSITION TOTALS --->		0.00	0.00	24,751.97	0%	24,751.97-	0%
8060	F	LANDS RESOURCE SPEC, SR	44082		1.00	80,752.64	0%	80,752.64	100%
		POSITION TOTALS --->		1.00	18,755.98	0.00	0%	18,755.98	100%
0129	F	LANDS PROGRAM SPEC	4200500	1400	0.25	18,755.98	0%	18,755.98	100%
		POSITION TOTALS --->		0.25	0.00	756.14	0%	756.14-	0%
0111	F	ADMIN ASST 2	47010		0.00	756.14	0%	756.14-	0%
		POSITION TOTALS --->		0.00	5,758.20	0.00	0%	5,758.20	100%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
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BUDGET-UNIT: LAAC

FUND: 0482  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0111	F	ADMIN ASST 2	42052	10%	5,758.20	0.00	0%	5,758.20	100%
			42005	10%	5,758.20	0.00	0%	5,758.20	100%
			44082	10%	5,758.22	0.00	0%	5,758.22	100%
			% OF FTP						
		POSITION TOTALS --->	0.40	40%	23,032.82	0.00	0%	23,032.82	100%
4043	F	LANDS RESOURCE SPEC, SR	2102000 1100	0%	0.00	33,760.12	0%	33,760.12-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	33,760.12	0%	33,760.12-	0%
9940	V	GROUP POSITION	2180200 0800	0%	0.00	1,760.15	0%	1,760.15-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,760.15	0%	1,760.15-	0%
4161	F	LANDS TIMBER MEASURE SPEC, SR	21020	100%	44,760.61	0.00	0%	44,760.61	100%
			% OF FTP						
		POSITION TOTALS --->	0.83	100%	44,760.61	0.00	0%	44,760.61	100%
2002	F	ADMIN ASST 1	4200500 1400	0%	0.00	767.40	0%	767.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	767.40	0%	767.40-	0%
8062	F	LANDS RESOURCE SPEC, SR	21020	85%	63,770.33	0.00	0%	63,770.33	100%
			% OF FTP						
		POSITION TOTALS --->	0.85	85%	63,770.33	0.00	0%	63,770.33	100%
0204	F	TECH RECORDS SPEC 2	44082	40%	24,771.90	0.00	0%	24,771.90	100%
			% OF FTP						
		POSITION TOTALS --->	0.40	40%	24,771.90	0.00	0%	24,771.90	100%
6040	F	LANDS RESOURCE SPEC, SR	4208200 1400	0%	0.00	2,776.81	0%	2,776.81-	0%
			4908100 1400	0%	0.00	2,776.81	0%	2,776.81-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,553.62	0%	5,553.62-	0%
2241	F	LANDS RESOURCE SPEC, SR	2102000 1100	0%	0.00	36,779.50	0%	36,779.50-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	36,779.50	0%	36,779.50-	0%
5001	F	LANDS AREA MGR	42005	5%	5,780.54	0.00	0%	5,780.54	100%
			42052	5%	5,780.54	0.00	0%	5,780.54	100%
			% OF FTP						
		POSITION TOTALS --->	0.10	10%	11,561.08	0.00	0%	11,561.08	100%
2065	F	LANDS TIMBER MEASUREMENT SPVSR	21020	100%	69,781.13	0.00	0%	69,781.13	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	69,781.13	0.00	0%	69,781.13	100%
6046	F	LANDS RESOURCE SPEC, SR	41084	5%	3,781.88	0.00	0%	3,781.88	100%	
			49081	5%	3,781.88	0.00	0%	3,781.88	100%	
			42062	5%	3,781.88	0.00	0%	3,781.88	100%	
			44082	5%	3,781.92	0.00	0%	3,781.92	100%	
		POSITION TOTALS	---	0.20	20%	15,127.56	0.00	0%	15,127.56	100%
1040	F	LANDS RESOURCE SPEC, SR	21020	100%	78,783.42	0.00	0%	78,783.42	100%	
		POSITION TOTALS	---	1.00	100%	78,783.42	0.00	0%	78,783.42	100%
6042	V	LANDS RESOURCE SUPV	4204200 1400	0%	0.00	5,785.30	0%	5,785.30-	0%	
			4205200 1400	0%	0.00	5,785.30	0%	5,785.30-	0%	
	11/13/2021	POSITION TOTALS	---	0.00	0%	0.00	11,570.60	0%	11,570.60-	0%
6001	F	LANDS AREA MGR	4204200 1400	0%	0.00	7,785.37	0%	7,785.37-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	7,785.37	0%	7,785.37-	0%
4062	F	LANDS TIMBER MEASURE SPEC, SR	2102000 1100	0%	0.00	31,786.14	0%	31,786.14-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	31,786.14	0%	31,786.14-	0%
4101	F	LANDS AREA MGR	2102000 1100	0%	0.00	28,786.52	0%	28,786.52-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	28,786.52	0%	28,786.52-	0%
6042	V	LANDS RESOURCE SUPV	42052	15%	15,787.97	0.00	0%	15,787.97	100%	
			42042	15%	15,787.97	0.00	0%	15,787.97	100%	
	11/13/2021	POSITION TOTALS	---	0.30	30%	31,575.94	0.00	0%	31,575.94	100%
0261	V	LANDS PROGRAM MGR	4100300 1400	0%	0.00	17,788.19	0%	17,788.19-	0%	
	09/04/2021	POSITION TOTALS	---	0.00	0%	0.00	17,788.19	0%	17,788.19-	0%
7001	V	LANDS RESOURCE SUPV	41084	10%	8,788.79	0.00	0%	8,788.79	100%	
			44082	10%	8,788.79	0.00	0%	8,788.79	100%	
	08/13/2021	POSITION TOTALS	---	0.20	20%	17,577.58	0.00	0%	17,577.58	100%
0866	F	LANDS PROGRAM SPEC	3228400 1800	0%	0.00	29,789.12	0%	29,789.12-	0%	

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				% OF FTP					
2067	F	LANDS RESOURCE SUPV	2102000 1100	0%	0.00	29,789.12	0%	29,789.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	31,793.17	0%	31,793.17-	0%
0330	F	LANDS PROGRAM SPEC	4138400 1500	0%	0.00	31,793.17	0%	31,793.17-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,797.00	0%	35,797.00-	0%
5001	F	LANDS AREA MGR	4408200 1600	0%	0.00	35,797.00	0%	35,797.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,797.26	0%	5,797.26-	0%
			4908100 1400	0%	0.00	5,797.26	0%	5,797.26-	0%
2002	F	ADMIN ASST 1	42005	3%	1,797.27	11,594.52	0%	11,594.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	1,797.27	100%
0660	F	LANDS PROGRAM SPEC	2102000 1100	0%	1,797.27	0.00	0%	1,797.27	100%
		POSITION TOTALS --->	0.03	3%	0.00	34,798.32	0%	34,798.32-	0%
4064	F	LANDS TIMBER MEASURE SPEC, SR	2102000 1100	0%	0.00	34,798.32	0%	34,798.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,800.11	0%	37,800.11-	0%
5063	F	LANDS TIMBER MEASUREMENT SPVSR	2102000 1100	0%	0.00	37,800.11	0%	37,800.11-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,801.93	0%	37,801.93-	0%
6003	F	OFFICE SPECIALIST 2	2102000 1100	0%	0.00	37,801.93	0%	37,801.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,804.02	0%	3,804.02-	0%
5001	F	LANDS AREA MGR	21020	50%	57,805.47	3,804.02	0%	3,804.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	57,805.47	100%
6002	F	ADMIN ASST 1	4100300 1400	0%	57,805.47	0.00	0%	57,805.47	100%
		POSITION TOTALS --->	0.50	50%	0.00	3,805.48	0%	3,805.48-	0%
0523	F	BUYER	2102000 1100	0%	0.00	3,805.48	0%	3,805.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	19,810.91	0%	19,810.91-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0332	F	LANDS PROGRAM MGR	42052	0%	28,812.68	19,810.91	0%	19,810.91-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
3047	F	LANDS RESOURCE SPEC, SR	2102000 1100	30%	28,812.68	0.00	0%	28,812.68	100%
		POSITION TOTALS --->		0%	0.30	0.00	0%	0.30	0%
1042	F	LANDS RESOURCE SPEC, SR	21020	100%	85,816.43	34,814.10	0%	34,814.10-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
9941	V	GROUP POSITION	21412	100%	693,816.51	0.00	0%	693,816.51	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	1.00	100%
0664	V	LANDS PROGRAM MGR	2102000 1100	0%	693,816.51	0.00	0%	693,816.51-	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
0505	V	OFFICE SPECIALIST 2	2102000 1100	0%	0.00	43,817.55	0%	43,817.55-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
0868	F	LANDS PROGRAM MGR	3228400 1800	0%	0.00	6,819.94	0%	6,819.94-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
6002	F	ADMIN ASST 1	44082	10%	5,822.13	41,819.96	0%	41,819.96-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
			42082	10%	5,822.13	0.00	0%	5,822.13	100%
			42042	10%	5,822.13	0.00	0%	5,822.13	100%
8044	F	LANDS RESOURCE SUPV	42052	5%	4,822.77	17,466.39	0%	17,466.39	100%
		POSITION TOTALS --->		30%	0.30	0.00	0%	0.30	0%
4246	F	LANDS RESOURCE SUPV	2102000 1100	0%	0.00	43,826.98	0%	43,826.98-	0%
		POSITION TOTALS --->		5%	0.05	0.00	0%	0.05	100%
8040	F	LANDS RESOURCE SPEC, SR	4108400 1400	0%	0.00	43,826.98	0%	43,826.98-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%

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				% OF FTP					
9950	F	GROUP POSITION	2150200 0500	0%	0.00	3,829.07	0%	3,829.07-	0%
		POSITION TOTALS --->		0%	0.00	66,831.09	0%	66,831.09-	0%
				% OF FTP					
3041	F	LANDS RESOURCE SPEC, SR	21020	100%	68,834.86	66,831.09	0%	66,831.09-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	68,834.86	100%
				% OF FTP					
0865	F	LANDS PROGRAM SPEC	3228400 1800	100%	68,834.86	0.00	0%	68,834.86	100%
		POSITION TOTALS --->		0%	0.00	26,837.82	0%	26,837.82-	0%
				% OF FTP					
7001	V	LANDS RESOURCE SUPV	4207200 1400	0%	0.00	26,837.82	0%	26,837.82-	0%
		POSITION TOTALS --->		0%	0.00	838.36	0%	838.36-	0%
				% OF FTP					
0665	F	LANDS SECTION MANAGER	2102000 1100	0%	0.00	838.36	0%	838.36-	0%
		POSITION TOTALS --->		0%	0.00	49,840.53	0%	49,840.53-	0%
				% OF FTP					
0503	F	HEALTH & SAFETY SPEC	2102000 1100	0%	0.00	49,840.53	0%	49,840.53-	0%
		POSITION TOTALS --->		0%	0.00	19,841.13	0%	19,841.13-	0%
				% OF FTP					
0262	F	LANDS PROGRAM MGR	4207200 1400	0%	0.00	19,841.13	0%	19,841.13-	0%
		POSITION TOTALS --->		0%	0.00	7,841.44	0%	7,841.44-	0%
				% OF FTP					
0495	F	GIS ANALYST III	32284	100%	85,841.99	7,841.44	0%	7,841.44-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	85,841.99	100%
				% OF FTP					
8040	F	LANDS RESOURCE SPEC, SR	48001	5%	3,843.26	0.00	0%	3,843.26	100%
		POSITION TOTALS --->	42052	5%	3,843.26	0.00	0%	3,843.26	100%
				% OF FTP					
3062	F	LANDS TIMBER MEASURE SPEC, SR	2102000 1100	10%	7,686.52	0.00	0%	7,686.52	100%
		POSITION TOTALS --->		0%	0.00	33,844.98	0%	33,844.98-	0%
				% OF FTP					
1060	F	LANDS RESOURCE SPEC, SR	44082	5%	3,844.99	0.00	0%	3,844.99-	100%
		POSITION TOTALS --->		0%	0.00	33,844.98	0%	33,844.98-	0%

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				% OF FTP					
8043	F	LANDS RESOURCE SPEC, SR	41003	5%	3,844.99	0.00	0%	3,844.99	100%
		POSITION TOTALS --->		0.05	65,850.16	0.00	0%	65,850.16	100%
6042	V	LANDS RESOURCE SUPV	4408200 1600	80%	65,850.16	0.00	0%	65,850.16	100%
		POSITION TOTALS --->		0.80	0.00	3,856.78	0%	3,856.78-	0%
4001	F	LANDS AREA MGR	2102000 1100	0%	0.00	37,859.19	0%	37,859.19-	0%
		POSITION TOTALS --->		0.00	0.00	37,859.19	0%	37,859.19-	0%
0592	F	GIS ANALYST III	3228400 1800	0%	0.00	41,859.55	0%	41,859.55-	0%
		POSITION TOTALS --->		0.00	0.00	41,859.55	0%	41,859.55-	0%
3042	F	LANDS RESOURCE SPEC, SR	21020	100%	88,859.81	0.00	0%	88,859.81	100%
		POSITION TOTALS --->		1.00	88,859.81	0.00	0%	88,859.81	100%
8001	F	LANDS AREA MGR	4408200 1600	0%	0.00	7,865.69	0%	7,865.69-	0%
		POSITION TOTALS --->		0.00	0.00	7,865.69	0%	7,865.69-	0%
0202	F	TECH RECORDS SPEC 2	4100300 1400	0%	0.00	24,867.68	0%	24,867.68-	0%
		POSITION TOTALS --->		0.00	0.00	24,867.68	0%	24,867.68-	0%
7042	F	LANDS RESOURCE SPEC, SR	4800100 1400	0%	0.00	1,868.20	0%	1,868.20-	0%
		POSITION TOTALS --->		0.00	0.00	1,868.62	0%	1,868.62-	0%
3002	V	ADMIN ASST 1	21020	75%	38,870.78	3,736.82	0%	3,736.82-	0%
		POSITION TOTALS --->		0.00	38,870.78	0.00	0%	38,870.78	100%
3055	F	LANDS RESOURCE SPEC, SR	21020	100%	64,870.78	0.00	0%	64,870.78	100%
		POSITION TOTALS --->		0.75	64,870.78	0.00	0%	64,870.78	100%
1043	F	LANDS RESOURCE SPEC, SR	2102000 1100	0%	64,870.78	32,871.48	0%	64,870.78	100%
		POSITION TOTALS --->		1.00	0.00	32,871.48	0%	32,871.48-	0%

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S T A T E   O F   I D A H O  
E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
P E R M A N E N T   P O S I T I O N   S T A T U S   R E P O R T  
A S   O F   1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: LAAC

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				% OF FTP						
7042	F	LANDS RESOURCE	POSITION TOTALS --->	0.00	0%	0.00	7,785.32	0%	7,785.32-	0%
			SPEC, SR	4100300 1400	0%	0.00	29,895.49	0%	29,895.49-	0%
				% OF FTP						
5001	F	LANDS AREA MGR	POSITION TOTALS --->	0.00	0%	0.00	29,895.49	0%	29,895.49-	0%
				4205200 1400	0%	0.00	2,897.17	0%	2,897.17-	0%
				4200500 1400	0%	0.00	2,898.51	0%	2,898.51-	0%
				% OF FTP						
0497	D	GIS ANALYST II	POSITION TOTALS --->	0.00	0%	0.00	5,795.68	0%	5,795.68-	0%
				32284	100%	76,899.63	0.00	0%	76,899.63	100%
				% OF FTP						
3046	F	LANDS RESOURCE	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
			SPEC, SR	21020	100%	76,899.63	0.00	0%	76,899.63	100%
				% OF FTP						
4047	F	LANDS RESOURCE	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
			SPEC, SR	21020	100%	76,899.63	0.00	0%	76,899.63	100%
				% OF FTP						
4245	F	LANDS RESOURCE	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
			SPEC, SR	21020	100%	76,899.63	0.00	0%	76,899.63	100%
				% OF FTP						
6046	F	LANDS RESOURCE	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
			SPEC, SR	4205200 1400	0%	0.00	3,900.60	0%	3,900.60-	0%
				% OF FTP						
0660	F	LANDS PROGRAM	POSITION TOTALS --->	0.00	0%	0.00	3,900.60	0%	3,900.60-	0%
			SPEC	21020	100%	80,906.09	0.00	0%	80,906.09	100%
				% OF FTP						
0112	F	DA TRUST LAND	POSITION TOTALS --->	1.00	100%	80,906.09	0.00	0%	80,906.09	100%
			MANAGEMENT	41384	2%	2,906.23	0.00	0%	2,906.23	100%
				% OF FTP						
6090	F	GIS ASSOCIATE	POSITION TOTALS --->	0.02	2%	2,906.23	0.00	0%	2,906.23	100%
				32284	100%	44,909.02	0.00	0%	44,909.02	100%
				% OF FTP						
3065	F	LANDS TIMBER	POSITION TOTALS --->	0.67	100%	44,909.02	0.00	0%	44,909.02	100%
			MEASUREMENT	2102000 1100	0%	0.00	36,911.22	0%	36,911.22-	0%
			SPVSR							

\*\*\*\* = GREATER THAN 100%  
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 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAC

FUND: 0482  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2063	F	LANDS TIMBER MEASURE SPEC, SR	2102000 1100	0%	0.00	36,911.22	0%	36,911.22-	0%
		POSITION TOTALS --->		0%	0.00	26,913.31	0%	26,913.31-	0%
				% OF FTP					
2066	F	LANDS RESOURCE SPEC, SR	44082	5%	3,913.59	26,913.31	0%	26,913.31-	0%
		POSITION TOTALS --->		5%	0.00	0.00	0%	3,913.59	100%
				% OF FTP					
6040	F	LANDS RESOURCE SPEC, SR	42082	10%	7,914.14	0.00	0%	7,914.14	100%
		POSITION TOTALS --->	49081	10%	3,913.59	0.00	0%	7,914.14	100%
				% OF FTP					
8040	F	LANDS RESOURCE SPEC, SR	4205200 1400	0%	0.00	1,914.47	0%	1,914.47-	0%
		POSITION TOTALS --->	4800100 1400	0%	15,828.30	0.00	0%	15,828.30	100%
				% OF FTP					
1060	F	LANDS RESOURCE SPEC, SR	42005	35%	26,914.87	3,828.94	0%	3,828.94-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	26,914.87	100%
				% OF FTP					
0507	F	HUMAN RESOURCE SPEC, SR	21020	43%	42,916.48	0.00	0%	42,916.48	100%
		POSITION TOTALS --->		35%	26,914.87	0.00	0%	26,914.87	100%
				% OF FTP					
8062	F	LANDS RESOURCE SPEC, SR	2102000 1100	0%	0.00	28,919.22	0%	28,919.22-	0%
		POSITION TOTALS --->		43%	42,916.48	0.00	0%	42,916.48	100%
				% OF FTP					
2065	F	LANDS TIMBER MEASUREMENT SPVSR	2102000 1100	0%	0.00	28,919.22	0%	28,919.22-	0%
		POSITION TOTALS --->		0%	0.00	34,924.34	0%	34,924.34-	0%
				% OF FTP					
1045	F	LANDS RESOURCE SUPV	2102000 1100	0%	0.00	34,924.34	0%	34,924.34-	0%
		POSITION TOTALS --->		0%	0.00	49,929.08	0%	49,929.08-	0%
				% OF FTP					
0330	F	LANDS PROGRAM SPEC	2102000 1100	0%	0.00	49,929.08	0%	49,929.08-	0%
		POSITION TOTALS --->		0%	0.00	11,931.82	0%	11,931.82-	0%
				% OF FTP					
0262	F	LANDS PROGRAM MGR	44082	50%	52,933.48	11,931.82	0%	11,931.82-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	52,933.48	100%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAC

FUND: 0482  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8061	F	LANDS RESOURCE SPEC, SR	4408200 1600	50% 0%	52,933.48 0.00	0.00 5,935.47	0% 0%	52,933.48 5,935.47-	100% 0%
		POSITION TOTALS --->	0.50	50%					
0334	F	RIGHT-OF-WAY AGENT,SR	4138400 1500	0% 0%	0.00 0.00	5,935.47 41,936.32	0% 0%	5,935.47- 41,936.32-	0% 0%
		POSITION TOTALS --->	0.00	0%					
0330	F	LANDS PROGRAM SPEC	41384	75%	71,938.80	41,936.32 0.00	0% 0%	41,936.32- 71,938.80	0% 100%
		POSITION TOTALS --->	0.00	0%					
4049	F	LANDS RESOURCE SPEC, SR	2102000 1100	75% 0%	71,938.80 0.00	0.00 36,943.22	0% 0%	71,938.80 36,943.22-	100% 0%
		POSITION TOTALS --->	0.75	75%					
4001	F	LANDS AREA MGR	21020	80%	95,946.39	36,943.22 0.00	0% 0%	36,943.22- 95,946.39	0% 100%
		POSITION TOTALS --->	0.00	0%					
2172	F	LANDS RESOURCE SPEC, SR	2102000 1100	80% 0%	95,946.39 0.00	0.00 38,946.40	0% 0%	95,946.39 38,946.40-	100% 0%
		POSITION TOTALS --->	0.80	80%					
2066	F	LANDS RESOURCE SPEC, SR	4408200 1600	0% 0%	0.00 0.00	38,946.40 1,950.04	0% 0%	38,946.40- 1,950.04-	0% 0%
		POSITION TOTALS --->	0.00	0%					
6046	F	LANDS RESOURCE SPEC, SR	4108400 1400 4206200 1400 4408200 1600 4908100 1400	0% 0% 0% 0%	0.00 0.00 0.00 0.00	1,950.04 1,950.45 1,950.45 1,950.45	0% 0% 0% 0%	1,950.04- 1,950.45- 1,950.45- 1,950.45-	0% 0% 0% 0%
		POSITION TOTALS --->	0.00	0%					
0205	F	LANDS PROGRAM SPEC	41384	100%	90,956.93	7,801.80 0.00	0% 0%	7,801.80- 90,956.93	0% 100%
		POSITION TOTALS --->	0.00	0%					
6040	F	LANDS RESOURCE SPEC, SR	42062 42052 44082	100% 5% 5%	90,956.93 3,957.07 3,957.07	0.00 0.00 0.00	0% 0% 0%	90,956.93 3,957.07 3,957.07	100% 100% 100%
		POSITION TOTALS --->	1.00	100%					

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S T A T E   O F   I D A H O  
E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
P E R M A N E N T   P O S I T I O N   S T A T U S   R E P O R T  
A S   O F   1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT:   LAAC

FUND:    0482  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3049	F	LANDS RESOURCE SUPV	21020	15%	11,871.21	0.00	0%	11,871.21	100%
		POSITION TOTALS --->		0.15					
				100%	89,959.51	0.00	0%	89,959.51	100%
				% OF FTP					
3063	F	LANDS TIMBER MEASURE SPEC, SR	2102000 1100	100%	89,959.51	0.00	0%	89,959.51	100%
		POSITION TOTALS --->		1.00		31,962.44	0%	31,962.44-	0%
				0%	0.00				
5042	F	LANDS RESOURCE SPEC, SR	42082	10%	7,967.85	0.00	0%	7,967.85	100%
			42052	10%	7,967.85	0.00	0%	7,967.85	100%
			49081	10%	7,967.85	0.00	0%	7,967.85	100%
			42005	10%	7,967.86	0.00	0%	7,967.86	100%
			4908100 1400	0%	0.00	3,968.07	0%	3,968.07-	0%
		POSITION TOTALS --->		0.40					
8001	F	LANDS AREA MGR	21020	40%	31,871.41	3,968.07	12%	27,903.34	88%
				20%	22,968.75	0.00	0%	22,968.75	100%
		POSITION TOTALS --->		0.20		0.00	0%	22,968.75	100%
5042	F	LANDS RESOURCE SPEC, SR	4200500 1400	0%	0.00	3,970.29	0%	3,970.29-	0%
			4205200 1400	0%	0.00	3,970.29	0%	3,970.29-	0%
			4208200 1400	0%	0.00	3,970.29	0%	3,970.29-	0%
		POSITION TOTALS --->		0.00					
0591	F	LANDS PROGRAM MGR	3228400 1800	0%	0.00	11,910.87	0%	11,910.87-	0%
				0%	0.00	27,970.69	0%	27,970.69-	0%
		POSITION TOTALS --->		0.00					
4161	F	LANDS TIMBER MEASURE SPEC, SR	2102000 1100	0%	0.00	27,970.69	0%	27,970.69-	0%
				0%	0.00	30,971.77	0%	30,971.77-	0%
		POSITION TOTALS --->		0.00					
1071	F	LANDS RESOURCE SUPV	2102000 1100	0%	0.00	30,971.77	0%	30,971.77-	0%
				0%	0.00	9,974.45	0%	9,974.45-	0%
		POSITION TOTALS --->		0.00					
4102	F	ADMIN ASST 1	2102000 1100	0%	0.00	9,974.45	0%	9,974.45-	0%
				0%	0.00	13,975.13	0%	13,975.13-	0%
		POSITION TOTALS --->		0.00					
3003	F	OFFICE SPECIALIST 2	21020	72%	31,975.98	13,975.13	0%	13,975.13-	0%
				0%	0.00	0.00	0%	31,975.98	100%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAC

FUND: 0482  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4145	F	LANDS RESOURCE SPEC, SR	2102000 1100	72% 0%	31,975.98 0.00	0.00 31,977.00	0% 0%	31,975.98 31,977.00-	100% 0%
		POSITION TOTALS --->		0.72					
				% OF FTP					
2073	F	LANDS RESOURCE SUPV	4100300 1400 4206200 1400 4408200 1600	0% 0% 0%	0.00 0.00 0.00	31,977.00 1,978.00 1,978.20 1,978.20	0% 0% 0% 0%	31,977.00- 1,978.00- 1,978.20- 1,978.20-	0% 0% 0% 0%
		POSITION TOTALS --->		0.00					
3063	F	LANDS TIMBER MEASURE SPEC, SR	21020	0% 100%	0.00 52,978.83	5,934.40 0.00	0% 0%	5,934.40- 52,978.83	0% 100%
		POSITION TOTALS --->		0.00					
0330	F	LANDS PROGRAM SPEC	21020	100% 25%	52,978.83 23,979.60	0.00 0.00	0% 0%	52,978.83 23,979.60	100% 100%
		POSITION TOTALS --->		0.83					
3049	F	LANDS RESOURCE SUPV	2102000 1100	25% 0%	23,979.60 0.00	0.00 34,980.92	0% 0%	23,979.60 34,980.92-	100% 0%
		POSITION TOTALS --->		0.25					
5044	F	LANDS RESOURCE SPEC, SR	2102000 1100	0% 0%	0.00 0.00	34,980.92 42,981.30	0% 0%	34,980.92- 42,981.30-	0% 0%
		POSITION TOTALS --->		0.00					
0603	F	TECH RECORDS SPEC 2	21020	0% 100%	0.00 60,983.45	42,981.30 0.00	0% 0%	42,981.30- 60,983.45	0% 100%
		POSITION TOTALS --->		0.00					
2041	F	LANDS RESOURCE SPEC, SR	2102000 1100	100% 0%	60,983.45 0.00	0.00 29,983.58	0% 0%	60,983.45 29,983.58-	100% 0%
		POSITION TOTALS --->		1.00					
5042	F	LANDS RESOURCE SPEC, SR	42062	0% 5%	0.00 3,983.92	29,983.58 0.00	0% 0%	29,983.58- 3,983.92	0% 100%
		POSITION TOTALS --->		0.00					
0301	F	LANDS SECTION MANAGER	4138400 1500	5% 0%	3,983.92 0.00	0.00 26,985.00	0% 0%	3,983.92 26,985.00-	100% 0%
		POSITION TOTALS --->		0.05					
5042	F	LANDS RESOURCE SPEC, SR	4206200 1400	0% 0%	0.00 0.00	26,985.00 1,985.19	0% 0%	26,985.00- 1,985.19-	0% 0%
		POSITION TOTALS --->		0.00					

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAC

FUND: 0482  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5002	F	ADMIN ASST 1	2102000 1100	0%	0.00	1,985.19	0%	1,985.19-	0%
		POSITION TOTALS --->		0%	0.00	12,985.54	0%	12,985.54-	0%
				% OF FTP					
5001	F	LANDS AREA MGR	2102000 1100	0%	0.00	12,985.54	0%	12,985.54-	0%
		POSITION TOTALS --->		0%	0.00	28,985.62	0%	28,985.62-	0%
				% OF FTP					
0602	F	TECH RECORDS SPEC 1	2102000 1100	0%	0.00	28,985.62	0%	28,985.62-	0%
		POSITION TOTALS --->		0%	0.00	9,986.12	0%	9,986.12-	0%
				% OF FTP					
4148	F	LANDS RESOURCE SPEC, SR	2102000 1100	0%	0.00	9,986.12	0%	9,986.12-	0%
		POSITION TOTALS --->		0%	0.00	34,988.49	0%	34,988.49-	0%
				% OF FTP					
9960	V	GROUP POSITION	21602	100%	422,993.33	34,988.49	0%	34,988.49-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	422,993.33	100%
				% OF FTP					
9921	F	GROUP POSITION	21202	100%	422,993.33	0.00	0%	422,993.33	100%
		POSITION TOTALS --->		100%	272,994.77	0.00	0%	272,994.77	100%
				% OF FTP					
1044	F	LANDS RESOURCE SPEC, SR	21020	100%	272,994.77	0.00	0%	272,994.77	100%
		POSITION TOTALS --->		100%	75,995.76	0.00	0%	75,995.76	100%
				% OF FTP					
0582	F	IT OPS & SUPPORT ANALYST II	21020	70%	75,995.76	0.00	0%	75,995.76	100%
		POSITION TOTALS --->		70%	58,997.36	0.00	0%	58,997.36	100%
				% OF FTP					
		** FUND-TOTALS --->		150.95	15,909,202.86	6,054,200.61	38%	9,855,002.25	62%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		153.35	16,139,617.46	6,154,122.17	38%	9,985,495.29	62%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAD

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9923	V	TECH RECORDS SPEC 1	71010	20%	0.00	0.00	0%	0.00	0%
				% OF FTP					
0716	03/15/2009 F	STOREKEEPER	71010	20% 50%	0.00 16,008.96	0.00 0.00	0% 0%	0.00 16,008.96	0% 100%
		POSITION TOTALS --->							
0705	F	LANDS PROGRAM SPEC	7101000 1300	0%	16,008.96 0.00	0.00 21,019.31	0% 0%	16,008.96 21,019.31-	100% 0%
		POSITION TOTALS --->							
0718	F	MECHANIC	7101000 1300	0%	0.00	21,019.31 4,035.58	0% 0%	21,019.31- 4,035.58-	0% 0%
		POSITION TOTALS --->							
2270	F	LANDS AREA MGR	7101000 1300	0%	0.00	4,035.58 7,036.61	0% 0%	4,035.58- 7,036.61-	0% 0%
		POSITION TOTALS --->							
0785	F	LANDS PROGRAM MGR	71010	100%	0.00 96,042.29	7,036.61 0.00	0% 0%	7,036.61- 96,042.29	0% 100%
		POSITION TOTALS --->							
2171	F	LANDS RESOURCE SUPV	7101000 1300 71010	100% 0% 50%	96,042.29 0.00 44,049.38	0.00 20,047.00 0.00	0% 0% 0%	96,042.29 20,047.00- 44,049.38	100% 0% 100%
		POSITION TOTALS --->							
3173	F	LANDS RESOURCE SUPV	71010	50% 50%	44,049.38 44,049.38	20,047.00 0.00	46% 0%	24,002.38 44,049.38	54% 100%
		POSITION TOTALS --->							
3073	F	LANDS RESOURCE SUPV	71010	50% 50%	44,049.38 44,049.39	0.00 0.00	0% 0%	44,049.38 44,049.39	100% 100%
		POSITION TOTALS --->							
4373	F	LANDS RESOURCE SUPV	71010	50% 59%	44,049.39 54,051.20	0.00 0.00	0% 0%	44,049.39 54,051.20	100% 100%
		POSITION TOTALS --->							
2001	F	LANDS AREA MGR	7101000 1300	59% 0%	54,051.20 0.00	0.00 5,053.57	0% 0%	54,051.20 5,053.57-	100% 0%
		POSITION TOTALS --->							
4101	F	LANDS AREA MGR	7101000 1300	0%	0.00	5,053.57 2,056.23	0% 0%	5,053.57- 2,056.23-	0% 0%

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S T A T E   O F   I D A H O  
E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
P E R M A N E N T   P O S I T I O N   S T A T U S   R E P O R T  
A S   O F   1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT:   LAAD

FUND:    0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4302	F	ADMIN ASST 1	7101000 1300	0%	0.00	2,056.23	0%	2,056.23-	0%
		POSITION TOTALS --->				3,057.73	0%	3,057.73-	0%
				% OF FTP					
0769	F	LANDS RESOURCE SPEC, SR	71010	50%	29,068.92	3,057.73	0%	3,057.73-	0%
		POSITION TOTALS --->				0.00	0%	0.00	100%
				% OF FTP					
6002	F	ADMIN ASST 1	7101000 1300	50%	29,068.92	0.00	0%	29,068.92	100%
		POSITION TOTALS --->		0%	0.00	5,074.05	0%	5,074.05-	0%
				% OF FTP					
4002	F	ADMIN ASST 1	7101000 1300	0%	0.00	5,074.05	0%	5,074.05-	0%
		POSITION TOTALS --->				1,075.47	0%	1,075.47-	0%
				% OF FTP					
0510	F	DIV ADM FORESTRY AND FIRE	71010	10%	16,079.11	0.00	0%	1,075.47-	0%
		POSITION TOTALS --->				0.00	0%	16,079.11	100%
				% OF FTP					
1002	F	ADMIN ASST 1	71010	15%	9,105.31	0.00	0%	16,079.11	100%
		POSITION TOTALS --->		10%	16,079.11	0.00	0%	9,105.31	100%
				% OF FTP					
0709	F	LANDS SECTION MANAGER	71010	50%	49,110.06	0.00	0%	9,105.31	100%
		POSITION TOTALS --->				0.00	0%	49,110.06	100%
				% OF FTP					
2271	V	LANDS RESOURCE SUPV	7101000 1300	50%	49,110.06	0.00	0%	49,110.06	100%
		POSITION TOTALS --->		0%	0.00	6,114.31	0%	6,114.31-	0%
				% OF FTP					
0712	F	MECHANIC	71010	50%	21,117.98	0.00	0%	6,114.31-	0%
		POSITION TOTALS --->				6,114.31	0%	21,117.98	100%
				% OF FTP					
8010	V	LANDS RESOURCE SPEC, SR	7101000 1300	50%	21,117.98	0.00	0%	21,117.98	100%
		POSITION TOTALS --->		0%	0.00	6,126.58	0%	6,126.58-	0%
				% OF FTP					
8002	F	ADMIN ASST 1	71010	18%	11,142.74	0.00	0%	6,126.58-	0%
		POSITION TOTALS --->		0%	0.00	6,126.58	0%	11,142.74	100%

\*\*\*\* = GREATER THAN 100%  
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BUDGET-UNIT: LAAD

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0712	F	MECHANIC	7101000 1300	18%	11,142.74	0.00	0%	11,142.74	100%
		POSITION TOTALS --->		0%	0.00	7,152.94	0%	7,152.94-	0%
				% OF FTP					
6072	F	LANDS RESOURCE SPEC, SR	7101000 1300	0%	0.00	7,152.94	0%	7,152.94-	0%
		POSITION TOTALS --->		0%	0.00	26,154.52	0%	26,154.52-	0%
				% OF FTP					
0706	F	LANDS PROGRAM MGR	71010	0%	0.00	26,154.52	0%	26,154.52-	0%
		POSITION TOTALS --->		50%	51,156.03	0.00	0%	51,156.03	100%
				% OF FTP					
3001	V	LANDS AREA MGR	7101000 1300	50%	51,156.03	0.00	0%	51,156.03	100%
		POSITION TOTALS --->		0%	0.00	5,166.58	0%	5,166.58-	0%
				% OF FTP					
2270	F	12/24/2021 LANDS AREA MGR	71010	0%	0.00	5,166.58	0%	5,166.58-	0%
		POSITION TOTALS --->		15%	15,174.21	0.00	0%	15,174.21	100%
				% OF FTP					
3002	V	ADMIN ASST 1	71010	15%	15,174.21	0.00	0%	15,174.21	100%
		POSITION TOTALS --->		10%	5,182.77	0.00	0%	5,182.77	100%
				% OF FTP					
8045	F	10/03/2021 LANDS RESOURCE SUPV	7101000 1300	10%	5,182.77	0.00	0%	5,182.77	100%
		POSITION TOTALS --->		0%	0.00	2,187.28	0%	2,187.28-	0%
				% OF FTP					
0708	F	LANDS PROGRAM MGR	71010	0%	0.00	2,187.28	0%	2,187.28-	0%
		POSITION TOTALS --->		50%	47,191.96	0.00	0%	47,191.96	100%
				% OF FTP					
9943	V	GROUP POSITION	7101000 1300	50%	47,191.96	0.00	0%	47,191.96	100%
		POSITION TOTALS --->		0%	0.00	1,214.75	0%	1,214.75-	0%
				% OF FTP					
3003	F	12/17/2021 OFFICE SPECIALIST 2	71010	0%	0.00	1,214.75	0%	1,214.75-	0%
		POSITION TOTALS --->		5%	2,220.55	0.00	0%	2,220.55	100%
				% OF FTP					
6070	F	LANDS RESOURCE SUPV	7101000 1300	5%	2,220.55	0.00	0%	2,220.55	100%
		POSITION TOTALS --->		0%	0.00	31,222.35	0%	31,222.35-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/29/2021								
0715	F	STOREKEEPER	7101000 1300	0%	0.00	14,470.81	0%	14,470.81-	0%
						3,472.32	0%	3,472.32-	0%
2071	F	LANDS RESOURCE SUPV	71010	50%	43,474.76	3,472.32	0%	3,472.32-	0%
						0.00	0%	43,474.76	100%
2003	F	OFFICE SPECIALIST 2	71010	40%	21,488.11	0.00	0%	21,488.11	100%
						0.00	0%	43,474.76	100%
0760	F	LANDS PROGRAM MGR	71010	10%	9,497.21	0.00	0%	9,497.21	100%
						0.00	0%	21,488.11	100%
0707	F	LANDS PROGRAM SPEC	7101000 1300	0%	0.00	9,504.87	0%	9,504.87-	0%
						9,497.21	0%	9,497.21	100%
9931	V	GROUP POSITION	7131000 0220	0%	0.00	14,505.89	0%	14,505.89-	0%
						9,504.87	0%	9,504.87-	0%
9930	F	GROUP POSITION	7130000 0300	0%	0.00	14,507.99	0%	14,507.99-	0%
						14,505.89	0%	14,505.89-	0%
2202	F	ADMIN ASST 1	7101000 1300	0%	0.00	4,509.64	0%	4,509.64-	0%
						14,507.99	0%	14,507.99-	0%
4171	V	LANDS RESOURCE SUPV	71010	50%	47,511.51	4,509.64	0%	4,509.64-	0%
						0.00	0%	47,511.51	100%
9942	F	GROUP POSITION	7101000 1300	0%	0.00	2,531.94	0%	2,531.94-	0%
						47,511.51	0%	47,511.51	100%
0704	F	MECHANIC	71010	50%	33,535.10	2,531.94	0%	2,531.94-	0%
						0.00	0%	33,535.10	100%

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FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3173	F	LANDS RESOURCE SUPV	7101000 1300	50% 0%	33,535.10 0.00	0.00 17,536.89	0% 0%	33,535.10 17,536.89-	100% 0%
		POSITION TOTALS --->	0.50	50%					
				% OF FTP					
3171	F	LANDS RESOURCE SPEC, SR	7101000 1300	0% 0%	0.00 0.00	17,536.89 21,537.58	0% 0%	17,536.89- 21,537.58-	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
0770	F	LANDS PROGRAM SPEC	71010	0% 50%	0.00 37,538.04	21,537.58 0.00	0% 0%	21,537.58- 37,538.04	0% 100%
		POSITION TOTALS --->	0.42	50%					
				% OF FTP					
0709	F	LANDS SECTION MANAGER	7101000 1300	0% 0%	37,538.04 0.00	0.00 19,543.62	0% 0%	37,538.04 19,543.62-	100% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
0771	F	LANDS PROGRAM SPEC	71010	0% 50%	0.00 17,552.18	19,543.62 0.00	0% 0%	19,543.62- 17,552.18	0% 100%
		POSITION TOTALS --->	0.34	50%					
				% OF FTP					
0770	F	LANDS PROGRAM SPEC	7101000 1300	0% 0%	17,552.18 0.00	0.00 21,553.49	0% 0%	17,552.18 21,553.49-	100% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
0762	F	LANDS PROGRAM SPEC	7101000 1300	0% 0%	0.00 0.00	21,553.49 9,555.98	0% 0%	21,553.49- 9,555.98-	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
1070	F	LANDS RESOURCE SPEC, SR	7101000 1300	0% 0%	0.00 0.00	9,555.98 10,558.21	0% 0%	9,555.98- 10,558.21-	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
0717	F	STOREKEEPER	7101000 1300	0% 0%	0.00 0.00	10,558.21 3,563.78	0% 0%	10,558.21- 3,563.78-	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
4102	F	ADMIN ASST 1	7101000 1300	0% 0%	0.00 0.00	3,563.78 4,568.82	0% 0%	3,563.78- 4,568.82-	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
3001	V	LANDS AREA MGR	71010	0% 10%	0.00 10,571.38	4,568.82 0.00	0% 0%	4,568.82- 10,571.38	0% 100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/24/2021								
4170	F	LANDS RESOURCE SPEC, SR	7101000 1300	10% 0%	10,571.38 0.00	0.00 22,580.41	0% 0%	10,571.38 22,580.41-	100% 0%
		POSITION TOTALS --->							
				% OF FTP 0.10					
0716	F	STOREKEEPER	7101000 1300	0% 0%	0.00 0.00	22,580.41 3,583.42	0% 0%	22,580.41- 3,583.42-	0% 0%
		POSITION TOTALS --->							
				% OF FTP 0.00					
0503	F	HEALTH & SAFETY SPEC	71010	0% 20%	0.00 14,585.36	3,583.42 0.00	0% 0%	3,583.42- 14,585.36	0% 100%
		POSITION TOTALS --->							
				% OF FTP 0.00					
2072	F	LANDS RESOURCE SPEC, SR	71010	20% 50%	14,585.36 37,599.58	0.00 0.00	0% 0%	14,585.36 37,599.58	100% 100%
		POSITION TOTALS --->							
				% OF FTP 0.20					
3072	F	LANDS RESOURCE SPEC, SR	71010	50% 50%	37,599.58 37,599.58	0.00 0.00	0% 0%	37,599.58 37,599.58	100% 100%
		POSITION TOTALS --->							
				% OF FTP 0.50					
0703	F	WELDER/MACHINIST	7101000 1300	50% 0%	37,599.58 0.00	0.00 12,606.14	0% 0%	37,599.58 12,606.14-	100% 0%
		POSITION TOTALS --->							
				% OF FTP 0.00					
3002	V	ADMIN ASST 1	7101000 1300	0% 0%	0.00 0.00	12,606.14 1,610.38	0% 0%	12,606.14- 1,610.38-	0% 0%
		POSITION TOTALS --->							
				% OF FTP 0.00					
2102	F	ADMIN ASST 1	71010	0% 10%	0.00 4,615.17	1,610.38 0.00	0% 0%	1,610.38- 4,615.17	0% 100%
		POSITION TOTALS --->							
				% OF FTP 0.10					
8001	F	LANDS AREA MGR	7101000 1300	10% 0%	4,615.17 0.00	0.00 2,622.11	0% 0%	4,615.17 2,622.11-	100% 0%
		POSITION TOTALS --->							
				% OF FTP 0.00					
0717	F	STOREKEEPER	71010	0% 50%	0.00 15,638.85	2,622.11 0.00	0% 0%	2,622.11- 15,638.85	0% 100%
		POSITION TOTALS --->							
				% OF FTP 0.34					
6072	F	LANDS RESOURCE SPEC, SR	71010	50% 70%	15,638.85 52,639.42	0.00 0.00	0% 0%	15,638.85 52,639.42	100% 100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/04/2021								
3102	F	ADMIN ASST 1	7101000 1300	50% 0%	32,691.14 0.00	0.00 7,702.27	0% 0%	32,691.14 7,702.27-	100% 0%
4002	F	ADMIN ASST 1	71010	0% 5%	0.00 2,725.65	7,702.27 0.00	0% 0%	7,702.27- 2,725.65	0% 100%
0705	F	LANDS PROGRAM SPEC	71010	5% 50%	2,725.65 42,729.18	0.00 0.00	0% 0%	2,725.65 42,729.18	100% 100%
9942	F	GROUP POSITION	7142000 0420	50% 0%	42,729.18 0.00	0.00 17,729.44	0% 0%	42,729.18 17,729.44-	100% 0%
2202	F	ADMIN ASST 1	71010	0% 15%	0.00 9,730.61	17,729.44 0.00	0% 0%	17,729.44- 9,730.61	0% 100%
8045	F	LANDS RESOURCE SUPV	71010	15% 5%	9,730.61 4,740.93	0.00 0.00	0% 0%	9,730.61 4,740.93	100% 100%
8001	F	LANDS AREA MGR	71010	5% 5%	4,740.93 5,742.18	0.00 0.00	0% 0%	4,740.93 5,742.18	100% 100%
0672	F	TECH RECORDS SPEC 2	7101000 1300	5% 0%	5,742.18 0.00	0.00 753.73	0% 0%	5,742.18 753.73-	100% 0%
0765	F	LANDS PROGRAM MGR	7101000 1300	0% 0%	0.00 0.00	753.73 19,754.05	0% 0%	753.73- 19,754.05-	0% 0%
0708	F	LANDS PROGRAM MGR	7101000 1300	0% 0%	0.00 0.00	19,754.05 9,755.74	0% 0%	19,754.05- 9,755.74-	0% 0%
4171	V	LANDS RESOURCE SUPV	7101000 1300	0% 0%	0.00 0.00	9,755.74 16,760.53	0% 0%	9,755.74- 16,760.53-	0% 0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/30/2021								
2240	F	LANDS RESOURCE SPEC, SR	7101000 1300	0%	0.00	12,767.52	0%	12,767.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	16,760.53	0%	16,760.53-	0%
0767	F	LANDS RESOURCE SPEC, SR	7101000 1300	0%	0.00	14,772.58	0%	14,772.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	12,767.52	0%	12,767.52-	0%
0503	F	HEALTH & SAFETY SPEC	7101000 1300	0%	0.00	7,780.66	0%	7,780.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	14,772.58	0%	14,772.58-	0%
6001	F	LANDS AREA MGR	7101000 1300	0%	0.00	7,785.37	0%	7,785.37-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,780.66	0%	7,780.66-	0%
0765	F	LANDS PROGRAM MGR	71010	50%	48,790.38	0.00	0%	48,790.38	100%
		POSITION TOTALS --->	0.00	0%	0.00	7,785.37	0%	7,785.37-	0%
0767	F	LANDS RESOURCE SPEC, SR	71010	50%	33,791.25	0.00	0%	33,791.25	100%
		POSITION TOTALS --->	0.50	50%	48,790.38	0.00	0%	48,790.38	100%
0761	F	LANDS SECTION MANAGER	7101000 1300	0%	0.00	18,810.93	0%	18,810.93-	0%
		POSITION TOTALS --->	0.50	50%	33,791.25	0.00	0%	33,791.25	100%
0704	F	MECHANIC	7101000 1300	0%	0.00	13,863.42	0%	13,863.42-	0%
		POSITION TOTALS --->	0.00	0%	0.00	18,810.93	0%	18,810.93-	0%
0714	F	STOREKEEPER	7101000 1300	0%	0.00	3,867.53	0%	3,867.53-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13,863.42	0%	13,863.42-	0%
6071	F	LANDS RESOURCE SPEC, SR	71010	70%	45,871.60	0.00	0%	45,871.60	100%
		POSITION TOTALS --->	0.00	0%	0.00	3,867.53	0%	3,867.53-	0%
3003	F	OFFICE SPECIALIST 2	7101000 1300	0%	0.00	876.81	0%	876.81-	0%
		POSITION TOTALS --->	0.70	70%	45,871.60	0.00	0%	45,871.60	100%

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S T A T E O F I D A H O  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/17/2021								
1071	F	LANDS RESOURCE SUPV	7101000 1300	0%	0.00	17,949.97	0%	17,949.97-	0%
		POSITION TOTALS --->		0%	0.00	13,963.93	0%	13,963.93-	0%
1002	F	ADMIN ASST 1	7101000 1300	0%	0.00	13,963.93	0%	13,963.93-	0%
		POSITION TOTALS --->		0%	0.00	2,987.80	0%	2,987.80-	0%
9910	F	GROUP POSITION	7101000 1300	0%	0.00	2,987.80	0%	2,987.80-	0%
		POSITION TOTALS --->		0%	0.00	2,991.26	0%	2,991.26-	0%
2002	F	ADMIN ASST 1	71010	5%	2,995.46	2,991.26	0%	2,991.26-	0%
		POSITION TOTALS --->		5%	0.00	0.00	0%	2,995.46	100%
4001	F	LANDS AREA MGR	71010	5%	2,995.46	0.00	0%	2,995.46	100%
		POSITION TOTALS --->		5%	5,996.64	0.00	0%	5,996.64	100%
		POSITION TOTALS --->		5%	5,996.64	0.00	0%	5,996.64	100%
		** FUND-TOTALS --->		% OF FTP 25.49	1,973,648.03	823,578.91	42%	1,150,069.12	58%

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9923	V	TECH RECORDS SPEC 1	71011	5%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		5%	0.00	0.00	0%	0.00	0%
0715	F	STOREKEEPER	7101100 1300	0%	0.00	4,001.68	0%	4,001.68-	0%
		POSITION TOTALS --->		0%	0.00	4,001.68	0%	4,001.68-	0%
0801	F	LANDS BUREAU CHIEF	7101100 1300	0%	0.00	4.31	0%	4.31-	0%
		POSITION TOTALS --->		0%	0.00	4.31	0%	4.31-	0%
0716	F	STOREKEEPER	71011	50%	16,008.96	0.00	0%	16,008.96	100%

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STATE OF IDAHO  
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AS OF 12/31/2021

BUDGET-UNIT: LAAD

FUND: 0075  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0780	F	LANDS RESOURCE FOREMAN	7101100 1300	0%	0.00	8,077.58	0%	75.71- 8,077.58-	0%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
4202	F	ADMIN ASST 1	71011	35%	22,087.14	8,077.58 0.00	0%	8,077.58- 22,087.14	0%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
4271	F	LANDS RESOURCE SPEC, SR	7101100 1300	35%	22,087.14	0.00	0%	22,087.14 27,090.44-	100%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
2270	F	LANDS AREA MGR	71011	8%	8,092.89	27,090.44 0.00	0%	27,090.44- 8,092.89	0%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
1001	F	LANDS AREA MGR	71011	4%	4,094.52	0.00	0%	8,092.89 4,094.52	100%
		POSITION TOTALS --->		8%	8,092.89				
				% OF FTP					
4102	F	ADMIN ASST 1	71011	16%	9,098.55	0.00	0%	4,094.52 9,098.55	100%
		POSITION TOTALS --->		4%	4,094.52				
				% OF FTP					
1002	F	ADMIN ASST 1	71011	15%	9,105.31	0.00	0%	9,098.55 9,105.31	100%
		POSITION TOTALS --->		16%	9,098.55				
				% OF FTP					
4371	V	LANDS RESOURCE SPEC, SR	7101100 1300	0%	0.00	3,106.81	0%	9,105.31 3,106.81-	100%
		POSITION TOTALS --->		15%	9,105.31				
				% OF FTP					
0709	F	LANDS SECTION MANAGER	71011	50%	49,110.06	3,106.81 0.00	0%	3,106.81- 49,110.06	0%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
0773	F	LANDS RESOURCE FOREMAN	7102100 1300	0%	0.00	1,113.97	0%	49,110.06 1,113.97-	100%
		POSITION TOTALS --->		50%	49,110.06				
				% OF FTP					
2271	V	LANDS RESOURCE SUPV	7101100 1300	0%	0.00	6,114.41	0%	1,113.97- 6,114.41-	0%
		POSITION TOTALS --->		0%	0.00				

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
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AS OF 12/31/2021

BUDGET-UNIT: LAAD

FUND: 0075  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/18/2021								
0712	F	MECHANIC	71011	50%	21,117.98	6,114.41 0.00	0% 0%	6,114.41- 21,117.98	0% 100%
0510	F	DIV ADM FORESTRY AND FIRE	71011	15%	24,118.67	0.00 0.00	0% 0%	21,117.98 24,118.67	100% 100%
9907	F	GROUP POSITION	7105100 1300	0%	24,118.67 0.00	0.00 24,126.71	0% 0%	24,118.67 24,126.71-	100% 0%
8010	V	LANDS RESOURCE SPEC, SR	7101100 1300	0%	0.00 0.00	24,126.71 6,126.74	0% 0%	24,126.71- 6,126.74-	0% 0%
0775	F	LANDS RESOURCE FOREMAN	7101100 1300	0%	0.00 0.00	6,126.74 8,132.48	0% 0%	6,126.74- 8,132.48-	0% 0%
6071	F	LANDS RESOURCE SPEC, SR	7101100 1300	0%	0.00 0.00	8,132.48 7,146.73	0% 0%	8,132.48- 7,146.73-	0% 0%
0712	F	MECHANIC	7101100 1300	0%	0.00 0.00	7,146.73 7,152.63	0% 0%	7,146.73- 7,152.63-	0% 0%
0706	F	LANDS PROGRAM MGR	71011	50%	51,156.03	7,152.63 0.00	0% 0%	7,152.63- 51,156.03	0% 100%
9910	F	GROUP POSITION	7110200 0100	0%	51,156.03 0.00	0.00 38,160.76	0% 0%	51,156.03 38,160.76-	100% 0%
4302	F	ADMIN ASST 1	7101100 1300	0%	0.00 0.00	38,160.76 9,173.15	0% 0%	38,160.76- 9,173.15-	0% 0%
0132	F	PUBLIC INFO OFCR,SR	7101100 1300	0%	0.00 0.00	9,173.15 185.11	0% 0%	9,173.15- 185.11-	0% 0%

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				% OF FTP					
0521	F	FINANCIAL SPECIALIST	7101100 1300	0%	0.00	16,236.34	0%	16,236.34-	0%
		POSITION TOTALS --->		0%	0.00	12,238.57	0%	12,238.57-	0%
				% OF FTP					
2240	F	LANDS RESOURCE SPEC, SR	71011	50%	31,239.53	12,238.57	0%	12,238.57-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	31,239.53	100%
				% OF FTP					
0523	F	BUYER	7101100 1300	50%	31,239.53	0.00	0%	31,239.53	100%
		POSITION TOTALS --->		0%	0.00	4,245.53	0%	4,245.53-	0%
				% OF FTP					
9922	F	GROUP POSITION	7122200 0220	0%	0.00	4,245.53	0%	4,245.53-	0%
		POSITION TOTALS --->		0%	0.00	45,251.91	0%	45,251.91-	0%
				% OF FTP					
9910	F	GROUP POSITION	7120200 0200	0%	0.00	45,251.91	0%	45,251.91-	0%
		POSITION TOTALS --->		0%	0.00	254.71	0%	254.71-	0%
				% OF FTP					
9941	V	GROUP POSITION	7141200 0410	0%	0.00	254.71	0%	254.71-	0%
		POSITION TOTALS --->		0%	0.00	39,257.26	0%	39,257.26-	0%
				% OF FTP					
9931	V	GROUP POSITION	7131200 0220	0%	0.00	39,257.26	0%	39,257.26-	0%
		POSITION TOTALS --->		0%	0.00	24,260.22	0%	24,260.22-	0%
				% OF FTP					
4241	F	LANDS RESOURCE SUPV	7101100 1300	0%	0.00	24,260.22	0%	24,260.22-	0%
		POSITION TOTALS --->		0%	0.00	29,261.43	0%	29,261.43-	0%
				% OF FTP					
0593	F	ADMIN ASST 2	71011	25%	16,262.45	29,261.43	0%	29,261.43-	0%
		POSITION TOTALS --->		25%	0.00	0.00	0%	16,262.45	100%
				% OF FTP					
2270	F	LANDS AREA MGR	7122200 0220	0%	16,262.45	0.00	0%	16,262.45	100%
		POSITION TOTALS --->		0%	0.00	284.11	0%	284.11-	0%
				% OF FTP					
8002	F	ADMIN ASST 1	71011	15%	9,285.62	284.11	0%	284.11-	0%
		POSITION TOTALS --->		15%	0.00	0.00	0%	9,285.62	100%

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				% OF FTP					
3001	V	LANDS AREA MGR	71011	15%	9,285.62	0.00	0%	9,285.62	100%
			71011	5%	5,285.67	0.00	0%	5,285.67	100%
				% OF FTP					
9920	12/24/2021 F	GROUP POSITION	7120200 0200	5%	5,285.67	0.00	0%	5,285.67	100%
				0%	0.00	54,293.93	0%	54,293.93-	0%
				% OF FTP					
0521	F	FINANCIAL SPECIALIST	71011	0%	0.00	54,293.93	0%	54,293.93-	0%
				30%	25,299.92	0.00	0%	25,299.92	100%
				% OF FTP					
4102	F	ADMIN ASST 1	7101100 1300	30%	25,299.92	0.00	0%	25,299.92	100%
				0%	0.00	4,300.05	0%	4,300.05-	0%
				% OF FTP					
9931	V	GROUP POSITION	71312	0%	0.00	4,300.05	0%	4,300.05-	0%
				100%	280,301.65	0.00	0%	280,301.65	100%
				% OF FTP					
0769	12/15/2021 F	LANDS RESOURCE SPEC, SR	7101100 1300	100%	280,301.65	0.00	0%	280,301.65	100%
				0%	0.00	14,315.11	0%	14,315.11-	0%
				% OF FTP					
4101	F	LANDS AREA MGR	71011	0%	0.00	14,315.11	0%	14,315.11-	0%
				7%	7,315.80	0.00	0%	7,315.80	100%
				% OF FTP					
2204	F	OFFICE SPECIALIST 2	7101100 1300	7%	7,315.80	0.00	0%	7,315.80	100%
				0%	0.00	3,316.60	0%	3,316.60-	0%
				% OF FTP					
0593	F	ADMIN ASST 2	7101100 1300	0%	0.00	3,316.60	0%	3,316.60-	0%
				0%	0.00	7,319.83	0%	7,319.83-	0%
				% OF FTP					
0201	F	LANDS BUREAU CHIEF	71011	0%	0.00	7,319.83	0%	7,319.83-	0%
				10%	13,323.18	0.00	0%	13,323.18	100%
				% OF FTP					
2202	F	ADMIN ASST 1	71011	10%	13,323.18	0.00	0%	13,323.18	100%
				19%	12,325.44	0.00	0%	12,325.44	100%

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				% OF FTP					
0509	F	ADMIN ASST 1	71011	0% 100%	0.00 43,418.26	49,399.98 0.00	0% 0%	49,399.98- 43,418.26	0% 100%
				% OF FTP					
6070	F	LANDS RESOURCE SUPV	71011	100% 30%	43,418.26 26,429.64	0.00 0.00	0% 0%	43,418.26 26,429.64	100% 100%
				% OF FTP					
0701	F	LANDS BUREAU CHIEF	71011	30% 100%	26,429.64 124,434.12	0.00 0.00	0% 0%	26,429.64 124,434.12	100% 100%
				% OF FTP					
0715	F	STOREKEEPER	71011	100% 50%	124,434.12 15,436.44	0.00 0.00	0% 0%	124,434.12 15,436.44	100% 100%
				% OF FTP					
2072	F	LANDS RESOURCE SPEC, SR	7101100 1300	50% 0%	15,436.44 0.00	0.00 17,444.55	0% 0%	15,436.44 17,444.55-	100% 0%
				% OF FTP					
0781	F	LANDS RESOURCE FOREMAN	7101100 1300	0% 0%	0.00 0.00	17,444.55 6,444.62	0% 0%	17,444.55- 6,444.62-	0% 0%
				% OF FTP					
3072	F	LANDS RESOURCE SPEC, SR	7101100 1300	0% 0%	0.00 0.00	6,444.62 18,447.51	0% 0%	6,444.62- 18,447.51-	0% 0%
				% OF FTP					
9943	V	GROUP POSITION	7143200 0420	0% 0%	0.00 0.00	18,447.51 25,449.27	0% 0%	18,447.51- 25,449.27-	0% 0%
				% OF FTP					
9921	F	GROUP POSITION	7120200 0200	0% 0%	0.00 0.00	25,449.27 8,453.57	0% 0%	25,449.27- 8,453.57-	0% 0%
				% OF FTP					
2204	F	OFFICE SPECIALIST 2	71011	0% 20%	0.00 9,455.11	8,453.57 0.00	0% 0%	8,453.57- 9,455.11	0% 100%
				% OF FTP					
2001	F	LANDS AREA MGR	71011	20% 10%	9,455.11 11,458.79	0.00 0.00	0% 0%	9,455.11 11,458.79	100% 100%

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S T A T E   O F   I D A H O  
E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
P E R M A N E N T   P O S I T I O N   S T A T U S   R E P O R T  
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BUDGET-UNIT: LAAD

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				% OF FTP					
2071	F	LANDS RESOURCE SUPV	71011	10% 50%	11,458.79 43,474.77	0.00 0.00	0% 0%	11,458.79 43,474.77	100% 100%
		POSITION TOTALS --->		0.10					
0760	F	LANDS PROGRAM MGR	71011	50% 90%	43,474.77 85,474.93	0.00 0.00	0% 0%	43,474.77 85,474.93	100% 100%
		POSITION TOTALS --->		0.50					
1071	F	LANDS RESOURCE SUPV	71011	90% 30%	85,474.93 26,483.50	0.00 0.00	0% 0%	85,474.93 26,483.50	100% 100%
		POSITION TOTALS --->		0.90					
4373	F	LANDS RESOURCE SUPV	7101100 1300	30% 0%	26,483.50 0.00	0.00 13,486.48	0% 0%	26,483.50 13,486.48-	100% 0%
		POSITION TOTALS --->		0.30					
2003	F	OFFICE SPECIALIST 2	71011	0% 40%	0.00 21,488.10	13,486.48 0.00	0% 0%	13,486.48- 21,488.10	0% 100%
		POSITION TOTALS --->		0.00					
0707	F	LANDS PROGRAM SPEC	7101100 1300	40% 0%	21,488.10 0.00	0.00 9,504.67	0% 0%	21,488.10 9,504.67-	100% 0%
		POSITION TOTALS --->		0.40					
4170	F	LANDS RESOURCE SPEC, SR	7101100 1300	0% 0%	0.00 0.00	9,504.67 2,508.85	0% 0%	9,504.67- 2,508.85-	0% 0%
		POSITION TOTALS --->		0.00					
4171	V	LANDS RESOURCE SUPV	71011	0% 50%	0.00 47,511.52	2,508.85 0.00	0% 0%	2,508.85- 47,511.52	0% 100%
		POSITION TOTALS --->		0.00					
10/30/2021				% OF FTP					
0773	F	LANDS RESOURCE FOREMAN	7101100 1300	50% 0%	47,511.52 0.00	0.00 11,513.95	0% 0%	47,511.52 11,513.95-	100% 0%
		POSITION TOTALS --->		0.50					
0506	F	FINANCIAL TECHNICIAN SENIOR	7101100 1300	0% 0%	0.00 0.00	11,513.95 24,519.50	0% 0%	11,513.95- 24,519.50-	0% 0%
		POSITION TOTALS --->		0.00					
9922	F	GROUP POSITION	7322000 0220	0% 0%	0.00 0.00	24,519.50 1,528.00	0% 0%	24,519.50- 1,528.00-	0% 0%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
0773	F	LANDS RESOURCE FOREMAN	71011	50%	19,661.45	0.00	0%	19,661.45	100%
		POSITION TOTALS --->		0.33	41,679.12	0.00	0%	41,679.12	100%
0774	F	LANDS RESOURCE FOREMAN	71011	100%	41,679.12	0.00	0%	41,679.12	100%
		POSITION TOTALS --->		0.83	41,679.12	0.00	0%	41,679.12	100%
0775	F	LANDS RESOURCE FOREMAN	71011	100%	41,679.12	0.00	0%	41,679.12	100%
		POSITION TOTALS --->		0.83	41,679.12	0.00	0%	41,679.12	100%
0776	F	LANDS RESOURCE FOREMAN	71011	100%	41,679.12	0.00	0%	41,679.12	100%
		POSITION TOTALS --->		0.83	41,679.12	0.00	0%	41,679.12	100%
0777	F	LANDS RESOURCE FOREMAN	71011	100%	41,679.12	0.00	0%	41,679.12	100%
		POSITION TOTALS --->		0.83	41,679.12	0.00	0%	41,679.12	100%
0778	F	LANDS RESOURCE FOREMAN	71011	100%	41,679.12	0.00	0%	41,679.12	100%
		POSITION TOTALS --->		0.83	41,679.12	0.00	0%	41,679.12	100%
0779	F	LANDS RESOURCE FOREMAN	71011	100%	41,679.12	0.00	0%	41,679.12	100%
		POSITION TOTALS --->		0.83	41,679.12	0.00	0%	41,679.12	100%
0780	F	LANDS RESOURCE FOREMAN	71011	100%	41,679.12	0.00	0%	41,679.12	100%
		POSITION TOTALS --->		0.83	41,679.12	0.00	0%	41,679.12	100%
0781	F	LANDS RESOURCE FOREMAN	71011	100%	41,679.12	0.00	0%	41,679.12	100%
		POSITION TOTALS --->		0.83	41,679.12	0.00	0%	41,679.12	100%
0782	V	LANDS RESOURCE FOREMAN	71011	100%	41,679.12	0.00	0%	41,679.12	100%
		POSITION TOTALS --->		0.83	41,679.12	0.00	0%	41,679.12	100%
0783	F	05/16/2021 LANDS RESOURCE FOREMAN	71011	100%	41,679.12	0.00	0%	41,679.12	100%
		POSITION TOTALS --->		0.83	41,679.12	0.00	0%	41,679.12	100%

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	10/03/2021			% OF FTP					
0506	F	FINANCIAL TECHNICIAN SENIOR	71011	81%	49,810.90	0.00	0%	49,810.90	100%
		POSITION TOTALS --->		0.00	0.00	805.11	0%	805.11-	0%
0761	F	LANDS SECTION MANAGER	7101100 1300	81%	49,810.90	0.00	0%	49,810.90	100%
		POSITION TOTALS --->		0.81	0.00	18,811.79	0%	18,811.79-	0%
4271	F	LANDS RESOURCE SPEC, SR	71011	100%	83,816.01	0.00	0%	83,816.01	100%
		POSITION TOTALS --->		0.00	0.00	18,811.79	0%	18,811.79-	0%
0710	F	TECH RECORDS SPEC 1	71011	100%	54,819.97	0.00	0%	54,819.97	100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	83,816.01	100%
2203	F	OFFICE SPECIALIST 2	71011	100%	25,830.05	0.00	0%	25,830.05	100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	54,819.97	100%
4370	F	LANDS RESOURCE SPEC, SR	71011	41%	30,831.65	0.00	0%	30,831.65	100%
		POSITION TOTALS --->		0.67	100%	0.00	0%	25,830.05	100%
9943	V	GROUP POSITION	71432	100%	317,835.28	0.00	0%	317,835.28	100%
		POSITION TOTALS --->		0.41	41%	0.00	0%	30,831.65	100%
4205	F	OFFICE SPECIALIST 2	7101100 1300	0%	0.00	15,836.31	0%	15,836.31-	0%
		POSITION TOTALS --->		0.00	0%	0.00	0%	317,835.28	100%
0505	V	OFFICE SPECIALIST 2	7101100 1300	0%	0.00	2,855.03	0%	2,855.03-	0%
		POSITION TOTALS --->		0.00	0%	0.00	0%	15,836.31-	0%
0507	F	HUMAN RESOURCE SPEC, SR	7101100 1300	0%	0.00	8,861.75	0%	8,861.75-	0%
		POSITION TOTALS --->		0.00	0%	0.00	0%	2,855.03-	0%
0704	F	MECHANIC	7101100 1300	0%	0.00	13,863.70	0%	13,863.70-	0%
		POSITION TOTALS --->		0.00	0%	0.00	0%	8,861.75-	0%

\*\*\*\* = GREATER THAN 100%  
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S T A T E   O F   I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAD

FUND: 0075  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
0714	F	STOREKEEPER	---	0.00	0%	0.00	13,863.70	0%	13,863.70-	0%
			7101100 1300	0%	0.00	3,867.24	0%	3,867.24-	0%	
				% OF FTP						
2203	F	OFFICE SPECIALIST 2	---	0.00	0%	0.00	3,867.24	0%	3,867.24-	0%
			7101100 1300	0%	0.00	14,872.62	0%	14,872.62-	0%	
				% OF FTP						
3003	F	OFFICE SPECIALIST 2	---	0.00	0%	0.00	14,872.62	0%	14,872.62-	0%
			7101100 1300	0%	0.00	876.81	0%	876.81-	0%	
				% OF FTP						
4101	F	LANDS AREA MGR	---	0.00	0%	0.00	876.81	0%	876.81-	0%
			7101100 1300	0%	0.00	2,878.83	0%	2,878.83-	0%	
				% OF FTP						
0703	F	WELDER/MACHINIST	---	0.00	0%	0.00	2,878.83	0%	2,878.83-	0%
			71011	50%	28,880.52	0.00	0%	28,880.52	100%	
				% OF FTP						
9990	F	TEMPORARY EMPLOYEES	---	0.50	50%	28,880.52	0.00	0%	28,880.52	100%
			7101100 1300	0%	0.00	22,894.47	0%	22,894.47-	0%	
				% OF FTP						
0771	F	LANDS PROGRAM SPEC	---	0.00	0%	0.00	22,894.47	0%	22,894.47-	0%
			7101100 1300	0%	0.00	6,898.16	0%	6,898.16-	0%	
				% OF FTP						
4270	F	LANDS RESOURCE SPEC, SR	---	0.00	0%	0.00	6,898.16	0%	6,898.16-	0%
			71011	100%	76,899.63	0.00	0%	76,899.63	100%	
				% OF FTP						
0509	F	ADMIN ASST 1	---	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
			7101100 1300	0%	0.00	15,902.95	0%	15,902.95-	0%	
				% OF FTP						
4270	F	LANDS RESOURCE SPEC, SR	---	0.00	0%	0.00	15,902.95	0%	15,902.95-	0%
			7101100 1300	0%	0.00	27,916.32	0%	27,916.32-	0%	
				% OF FTP						
0510	F	DIV ADM FORESTRY AND FIRE	---	0.00	0%	0.00	27,916.32	0%	27,916.32-	0%
			7101100 1300	0%	0.00	11,916.43	0%	11,916.43-	0%	

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAD

FUND: 0075  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4371	V	LANDS RESOURCE SPEC, SR	71011	10% 41%	5,990.93 27,992.71	0.00 0.00	0% 0%	5,990.93 27,992.71	100% 100%
	08/07/2021			% OF FTP					
		POSITION TOTALS --->		0.10 0.41					
				41%	27,992.71	0.00	0%	27,992.71	100%
		** FUND-TOTALS --->		40.46	3,756,869.82	1,494,194.09	40%	2,262,675.73	60%

FUND: 0348  
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9930	F	GROUP POSITION	7130800 0300	0%	0.00	41,000.00	0%	41,000.00-	0%
		POSITION TOTALS --->		% OF FTP					
0713	F	LANDS PROGRAM SPEC	71048	0% 100%	0.00 75,076.08	41,000.00 0.00	0% 0%	41,000.00- 75,076.08	0% 100%
		POSITION TOTALS --->		% OF FTP					
9907	F	GROUP POSITION	7104800 1300	0% 100%	75,076.08 0.00	0.00 9,092.16	0% 0%	75,076.08 9,092.16-	100% 0%
		POSITION TOTALS --->		% OF FTP					
0874	F	DATA COORDINATOR	7104800 1300	0% 0%	0.00 0.00	9,092.16 109.04	0% 0%	9,092.16- 109.04-	0% 0%
		POSITION TOTALS --->		% OF FTP					
9907	F	GROUP POSITION	71048	0% 100%	0.00 573,115.24	109.04 0.00	0% 0%	109.04- 573,115.24	0% 100%
		POSITION TOTALS --->		% OF FTP					
0706	F	LANDS PROGRAM MGR	7104800 1300	0% 100%	0.00 573,115.24	0.00 10,259.82	0% 0%	573,115.24- 10,259.82-	100% 0%
		POSITION TOTALS --->		% OF FTP					
0713	F	LANDS PROGRAM SPEC	7104800 1300	0% 0%	0.00 0.00	10,259.82 29,359.18	0% 0%	10,259.82- 29,359.18-	0% 0%
		POSITION TOTALS --->		% OF FTP					
0711	V	LANDS PROGRAM SPEC	7104800 1300	0% 0%	0.00 0.00	29,359.18 14,361.81	0% 0%	29,359.18- 14,361.81-	0% 0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAD

FUND: 0348  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/18/2021			% OF FTP					
9960	V	GROUP POSITION	7160800 0600	0%	0.00	14,361.81	0%	14,361.81-	0%
				0%	0.00	59,406.18	0%	59,406.18-	0%
	11/05/2021			% OF FTP					
9931	V	GROUP POSITION	7131800 0220	0%	0.00	59,406.18	0%	59,406.18-	0%
				0%	0.00	415.79	0%	415.79-	0%
	12/15/2021			% OF FTP					
0711	V	LANDS PROGRAM SPEC	71048	100%	0.00	415.79	0%	415.79-	0%
				100%	61,444.94	0.00	0%	61,444.94	100%
	09/18/2021			% OF FTP					
9942	F	GROUP POSITION	7142800 0420	0%	0.83	61,444.94	0%	61,444.94	100%
				100%	0.00	27,685.75	0%	27,685.75-	0%
				0%	0.00	27,685.75	0%	27,685.75-	0%
9921	F	GROUP POSITION	7121800 0200	0%	0.00	6,705.77	0%	6,705.77-	0%
				0%	0.00	6,705.77	0%	6,705.77-	0%
9943	V	GROUP POSITION	7143800 0420	0%	0.00	29,754.85	0%	29,754.85-	0%
				0%	0.00	6,705.77	0%	6,705.77-	0%
	12/17/2021			% OF FTP					
9990	F	TEMPORARY EMPLOYEES	7104800 1300	0%	0.00	29,754.85	0%	29,754.85-	0%
				0%	0.00	16,778.43	0%	16,778.43-	0%
				0%	0.00	16,778.43	0%	16,778.43-	0%
9920	F	GROUP POSITION	7120800 0200	0%	0.00	21,845.39	0%	21,845.39-	0%
				0%	0.00	21,845.39	0%	21,845.39-	0%
				0%	0.00	21,845.39	0%	21,845.39-	0%
9910	F	GROUP POSITION	7110800 0100	0%	0.00	40,931.33	0%	40,931.33-	0%
				0%	0.00	40,931.33	0%	40,931.33-	0%
				0%	0.00	40,931.33	0%	40,931.33-	0%
				% OF FTP					
		** FUND-TOTALS		1.66	709,636.26	307,705.50	43%	401,930.76	57%

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320000  
STATE ORG CODE: 320 LANDS

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EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
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PROGRAM: E-445112  
RUN DATE: 12/30/2021

BUDGET-UNIT: LAAD

FUND: 0075  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		** BUDGET UNIT TOTALS --->		67.61	6,440,154.11	2,625,478.50	41%	3,814,675.61	59%

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S T A T E   O F   I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAF

FUND: 0075  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0505	V	OFFICE SPECIALIST 2	9000000 3100	0%	0.00	83.56	0%	83.56-	0%
				% OF FTP					
	10/22/2021	POSITION TOTALS --->	0.00	0%	0.00	83.56	0%	83.56-	0%
9909	F	ST BD OF SCALING PRATICE	9000000 3100	0%	0.00	209.31	0%	209.31-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	209.31	0%	209.31-	0%
0960	V	CHECK SCALER	9000000 3100	0%	0.00	36,528.36	0%	36,528.36-	0%
				% OF FTP					
	11/13/2021	POSITION TOTALS --->	0.00	0%	0.00	36,528.36	0%	36,528.36-	0%
9909	F	ST BD OF SCALING PRATICE	90000	100%	669.88	0.00	0%	669.88	100%
				% OF FTP					
		POSITION TOTALS --->	0.00	100%	669.88	0.00	0%	669.88	100%
0901	F	EXECUTIVE DIR, S.B.S.P	90000	100%	81,765.18	0.00	0%	81,765.18	100%
			9000000 3100	0%	0.00	103,799.85	0%	103,799.85-	0%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	81,765.18	103,799.85	****	22,034.67-	-27%
0508	F	ADMIN ASST 1	9000000 3100	0%	0.00	869.97	0%	869.97-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	869.97	0%	869.97-	0%
0960	V	CHECK SCALER	90000	100%	86,984.36	0.00	0%	86,984.36	100%
				% OF FTP					
	11/13/2021	POSITION TOTALS --->	1.00	100%	86,984.36	0.00	0%	86,984.36	100%
				% OF FTP					
		** FUND-TOTALS --->		2.00	169,419.42	141,491.05	84%	27,928.37	16%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		2.00	169,419.42	141,491.05	84%	27,928.37	16%

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S T A T E   O F   I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAG

FUND: 0125  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0524	F	FINANCIAL SPECIALIST	35050	100%	71,008.70	0.00	0%	71,008.70	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	100%	71,008.70	0.00	71,008.70	100%
0508	F	ADMIN ASST 1	3504800 1200	0%	0.00	206.50	0%	206.50-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	206.50	206.50-	0%
0524	F	FINANCIAL SPECIALIST	3505000 1200	0%	0.00	34,302.50	0%	34,302.50-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	34,302.50	34,302.50-	0%
0962	V	DATA COORDINATOR	3505000 1200	0%	0.00	302.94	0%	302.94-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	302.94	302.94-	0%
0867	F	07/24/2021 PROJECT COORDINATOR	3504800 1200	0%	0.00	309.44	0%	309.44-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	309.44	309.44-	0%
0962	V	DATA COORDINATOR	3504800 1200	0%	0.00	3,453.33	0%	3,453.33-	0%
			35050	100%	36,517.14	0.00	0%	36,517.14	100%
				% OF FTP					
		POSITION TOTALS --->		0.67	100%	36,517.14	3,453.33	33,063.81	91%
9905	F	07/24/2021 GROUP POSITION	3504800 1200	0%	0.00	5,821.39	0%	5,821.39-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	5,821.39	5,821.39-	0%
0878	F	LANDS PROGRAM SPEC	3504800 1200	0%	0.00	2,936.07	0%	2,936.07-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	2,936.07	2,936.07-	0%
				% OF FTP					
		** FUND-TOTALS --->		1.67		107,525.84	47,332.17	60,193.67	56%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		1.67		107,525.84	47,332.17	60,193.67	56%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAH

FUND: 0076  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9960	V	GROUP POSITION	7260000 0600	0%	0.00	197,001.84	0%	197,001.84-	0%
				% OF FTP					
	11/05/2021	POSITION TOTALS --->	0.00	0%	0.00	197,001.84	0%	197,001.84-	0%
6046	F	LANDS RESOURCE SPEC, SR	7260000 0600	0%	0.00	2,003.86	0%	2,003.86-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	2,003.86	0%	2,003.86-	0%
8062	F	LANDS RESOURCE SPEC, SR	7280000 0800	0%	0.00	17,004.70	0%	17,004.70-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	17,004.70	0%	17,004.70-	0%
0266	F	BUYER, SENIOR	7200300 1300	0%	0.00	2,010.02	0%	2,010.02-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	2,010.02	0%	2,010.02-	0%
0506	F	FINANCIAL TECHNICIAN SENIOR	7200100 1300	0%	0.00	14.54	0%	14.54-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	14.54	0%	14.54-	0%
2066	F	LANDS RESOURCE SPEC, SR	7222000 0220	0%	0.00	18.75	0%	18.75-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	18.75	0%	18.75-	0%
8002	F	ADMIN ASST 1	7280000 0800	0%	0.00	1,020.53	0%	1,020.53-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	1,020.53	0%	1,020.53-	0%
0865	F	LANDS PROGRAM SPEC	7200300 1300	0%	0.00	18,021.02	0%	18,021.02-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	18,021.02	0%	18,021.02-	0%
4041	F	LANDS RESOURCE SUPV	7240000 0400	0%	0.00	16,028.05	0%	16,028.05-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	16,028.05	0%	16,028.05-	0%
0524	F	FINANCIAL SPECIALIST	7200100 1300	0%	0.00	32.63	0%	32.63-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	32.63	0%	32.63-	0%
0581	F	IT OPS & SUPPORT SR TECHNICIAN	7200100 1300	0%	0.00	34.14	0%	34.14-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	34.14	0%	34.14-	0%
2074	F	LANDS RESOURCE SPEC, SR	7222000 0220	0%	0.00	34.38	0%	34.38-	0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAH

FUND: 0076  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0717	F	STOREKEEPER	7200100 1300	0%	0.00	34.38	0%	34.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34.77	0%	34.77-	0%
2067	F	LANDS RESOURCE SUPV	7220000 0200	0%	0.00	34.77	0%	34.77-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,037.71	0%	4,037.71-	0%
0521	F	FINANCIAL SPECIALIST	7200100 1300	0%	0.00	38.48	0%	38.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,037.71	0%	4,037.71-	0%
4272	F	LANDS RESOURCE SPEC, SR	7242000 0420	0%	0.00	38.48	0%	38.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,039.71	0%	34,039.71-	0%
9920	F	GROUP POSITION	7221000 0200	0%	0.00	9,043.08	0%	9,043.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,039.71	0%	34,039.71-	0%
0873	F	GRANTS/CONTRACTS OP ANLS	7200300 1300	0%	0.00	1,050.63	0%	1,050.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,043.08	0%	9,043.08-	0%
0711	V	LANDS PROGRAM SPEC	7200300 1300	0%	0.00	1,050.63	0%	1,050.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,055.47	0%	15,055.47-	0%
6090	F	GIS ASSOCIATE	7200100 1300	0%	0.00	63.92	0%	63.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,055.47	0%	15,055.47-	0%
0107	V	ADMIN ASST 2	7210000 0100	0%	0.00	68.66	0%	68.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	63.92	0%	63.92-	0%
0711	V	LANDS PROGRAM SPEC	7200000 1300	0%	0.00	68.66	0%	68.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,079.52	0%	3,079.52-	0%
0131	F	BUYER, SENIOR	7201000 1000	0%	0.00	3,079.52	0%	3,079.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,084.38	0%	15,084.38-	0%

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S T A T E   O F   I D A H O  
EMPLOYEE INFORMATION SYSTEM  
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BUDGET-UNIT: LAAH

FUND: 0076  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4272	F	LANDS RESOURCE SPEC, SR	7200700 1300	0%	0.00	15,084.38	0%	15,084.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,085.63	0%	1,085.63-	0%
0703	F	WELDER/MACHINIST	7200300 1300	0%	0.00	1,085.63	0%	1,085.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,086.81	0%	7,086.81-	0%
0860	F	LANDS PROGRAM MGR	7200300 1300	0%	0.00	7,086.81	0%	7,086.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	16,091.10	0%	16,091.10-	0%
0508	F	ADMIN ASST 1	7200300 1300	0%	0.00	16,091.10	0%	16,091.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,091.85	0%	1,091.85-	0%
9921	F	GROUP POSITION	7220000 0200	0%	0.00	1,091.85	0%	1,091.85-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13,101.89	0%	13,101.89-	0%
0874	F	DATA COORDINATOR	7200300 1300	0%	0.00	13,101.89	0%	13,101.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,103.98	0%	1,103.98-	0%
3044	F	LANDS RESOURCE SPEC, SR	7230000 0300	0%	0.00	1,103.98	0%	1,103.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,112.34	0%	6,112.34-	0%
0716	F	STOREKEEPER	7200100 1300	0%	0.00	6,112.34	0%	6,112.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,113.07	0%	1,113.07-	0%
0268	F	LANDS PROGRAM MGR	7201000 1000	0%	0.00	1,113.07	0%	1,113.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,121.75	0%	11,121.75-	0%
9990	F	TEMPORARY EMPLOYEES	7200700 1300	0%	0.00	11,121.75	0%	11,121.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00	84,129.62	0%	84,129.62-	0%
0707	F	LANDS PROGRAM SPEC	7200100 1300	0%	0.00	84,129.62	0%	84,129.62-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,130.65	0%	1,130.65-	0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
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AS OF 12/31/2021

BUDGET-UNIT: LAAH

FUND: 0076  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2071	F	LANDS RESOURCE SUPV	7222000 0220	0%	0.00	1,130.65 130.93	0%	1,130.65- 130.93-	0%
		POSITION TOTALS --->	0.00	0%					
4340	F	LANDS RESOURCE SPEC, SR	7242000 0420	0%	0.00	130.93 3,132.56	0%	130.93- 3,132.56-	0%
		POSITION TOTALS --->	0.00	0%					
0962	V	DATA COORDINATOR	7200100 1300	0%	0.00	3,132.56 133.44	0%	3,132.56- 133.44-	0%
		POSITION TOTALS --->	0.00	0%					
0870	F	07/24/2021 LANDS PROGRAM MGR	7200300 1300	0%	0.00	133.44 7,133.90	0%	133.44- 7,133.90-	0%
		POSITION TOTALS --->	0.00	0%					
0718	F	MECHANIC	7200300 1300	0%	0.00	7,133.90 39,134.44	0%	7,133.90- 39,134.44-	0%
		POSITION TOTALS --->	0.00	0%					
2204	F	OFFICE SPECIALIST 2	7222000 0220	0%	0.00	39,134.44 134.65	0%	39,134.44- 134.65-	0%
		POSITION TOTALS --->	0.00	0%					
0801	F	LANDS BUREAU CHIEF	7200300 1300	0%	0.00	134.65 3,138.62	0%	134.65- 3,138.62-	0%
		POSITION TOTALS --->	0.00	0%					
8045	F	LANDS RESOURCE SUPV	7280000 0800	0%	0.00	3,138.62 11,142.27	0%	3,138.62- 11,142.27-	0%
		POSITION TOTALS --->	0.00	0%					
9941	V	GROUP POSITION	7241000 0410	0%	0.00	11,142.27 413,143.12	0%	11,142.27- 413,143.12-	0%
		POSITION TOTALS --->	0.00	0%					
0530	F	10/29/2021 RIGHT-OF-WAY AGENT,SR	7200300 1300	0%	0.00	413,143.12 38,146.37	0%	413,143.12- 38,146.37-	0%
		POSITION TOTALS --->	0.00	0%					
0270	F	DA OIL/GAS/MINERALS	7201000 1000	0%	0.00	38,146.37 146.75	0%	38,146.37- 146.75-	0%

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STATE OF IDAHO  
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PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAH

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0776	F	LANDS RESOURCE FOREMAN	7220000 0200	0%	0.00	146.75	0%	146.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00	147.33	0%	147.33-	0%
0591	F	LANDS PROGRAM MGR	7201000 1000	0%	0.00	147.33	0%	147.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,150.16	0%	32,150.16-	0%
0861	F	LANDS PROGRAM MGR	7200700 1300	0%	0.00	152.25	0%	152.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,150.16	0%	32,150.16-	0%
0717	F	STOREKEEPER	7200700 1300	0%	0.00	154.19	0%	154.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	152.25	0%	152.25-	0%
8044	F	LANDS RESOURCE SUPV	7280000 0800	0%	0.00	154.19	0%	154.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,159.39	0%	3,159.39-	0%
0673	F	LANDS RESOURCE SPEC, SR	7220000 0200	0%	0.00	171.27	0%	171.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,159.39	0%	3,159.39-	0%
4049	F	LANDS RESOURCE SPEC, SR	7240000 0400	0%	0.00	171.27	0%	171.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28,160.71	0%	28,160.71-	0%
6061	F	LANDS RESOURCE SPEC, SR	7250000 0500	0%	0.00	171.27	0%	171.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,164.85	0%	1,164.85-	0%
1002	F	ADMIN ASST 1	7210000 0100	0%	0.00	171.27	0%	171.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,172.83	0%	29,172.83-	0%
0861	F	LANDS PROGRAM MGR	7200100 1300	0%	0.00	171.27	0%	171.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,172.83	0%	29,172.83-	0%
9990	F	TEMPORARY EMPLOYEES	7200100 1300	0%	0.00	171.27	0%	171.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,173.52	0%	3,173.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	143,175.97	0%	143,175.97-	0%

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AS OF 12/31/2021

BUDGET-UNIT: LAAH

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9917	F	LANDS AREA MGR	7200000 1300	0%	0.00	143,175.97	0%	143,175.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	47,179.02	0%	47,179.02-	0%
4204	F	OFFICE SPECIALIST 2	7242000 0420	0%	0.00	47,179.02	0%	47,179.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,184.10	0%	5,184.10-	0%
9990	F	TEMPORARY EMPLOYEES	7200000 1300	0%	0.00	5,184.10	0%	5,184.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,184.63	0%	5,184.63-	0%
0775	F	LANDS RESOURCE FOREMAN	7221000 0200	0%	0.00	5,184.63	0%	5,184.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	187.00	0%	187.00-	0%
0762	F	LANDS PROGRAM SPEC	7200000 1300	0%	0.00	187.00	0%	187.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	54,188.58	0%	54,188.58-	0%
5046	F	LANDS RESOURCE SPEC, SR	7250000 0500	0%	0.00	54,188.58	0%	54,188.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,189.72	0%	5,189.72-	0%
0767	F	LANDS RESOURCE SPEC, SR	7221000 0200	0%	0.00	5,189.72	0%	5,189.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	12,192.26	0%	12,192.26-	0%
0105	F	HUMAN RESOURCE OFFICER	7200300 1300	0%	0.00	12,192.26	0%	12,192.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,195.39	0%	1,195.39-	0%
5063	F	LANDS TIMBER MEASUREMENT SPVSR	7260000 0600	0%	0.00	1,195.39	0%	1,195.39-	0%
		POSITION TOTALS --->	0.00	0%	0.00	196.26	0%	196.26-	0%
4145	F	LANDS RESOURCE SPEC, SR	7241000 0410	0%	0.00	196.26	0%	196.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,198.41	0%	34,198.41-	0%
0523	F	BUYER	7200300 1300	0%	0.00	34,198.41	0%	34,198.41-	0%
		POSITION TOTALS --->	0.00	0%	0.00	18,198.98	0%	18,198.98-	0%

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				% OF FTP					
6072	F	LANDS RESOURCE SPEC, SR	7260000 0600	0%	0.00	18,198.98	0%	18,198.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,199.29	0%	8,199.29-	0%
0592	F	GIS ANALYST III	7200300 1300	0%	0.00	8,199.29	0%	8,199.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00	12,202.31	0%	12,202.31-	0%
9940	V	GROUP POSITION	7240000 0400	0%	0.00	12,202.31	0%	12,202.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	77,203.32	0%	77,203.32-	0%
0779	F	12/16/2021 LANDS RESOURCE FOREMAN	7230000 0300	0%	0.00	77,203.32	0%	77,203.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	207.30	0%	207.30-	0%
5060	F	LANDS RESOURCE SPEC, SR	7250000 0500	0%	0.00	207.30	0%	207.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	208.90	0%	208.90-	0%
4140	F	LANDS RESOURCE SPEC, SR	7241000 0410	0%	0.00	208.90	0%	208.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,209.81	0%	7,209.81-	0%
0509	F	ADMIN ASST 1	7200500 1300	0%	0.00	7,209.81	0%	7,209.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	212.85	0%	212.85-	0%
4101	F	LANDS AREA MGR	7200700 1300	0%	0.00	212.85	0%	212.85-	0%
		POSITION TOTALS --->	0.00	0%	0.00	219.00	0%	219.00-	0%
0664	V	LANDS PROGRAM MGR	7200000 1300	0%	0.00	219.00	0%	219.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	219.51	0%	219.51-	0%
0760	F	10/16/2021 LANDS PROGRAM MGR	7200300 1300	0%	0.00	219.51	0%	219.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	16,221.22	0%	16,221.22-	0%
0701	F	LANDS BUREAU CHIEF	7200300 1300	0%	0.00	16,221.22	0%	16,221.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	221.49	0%	221.49-	0%

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				% OF FTP					
0506	F	FINANCIAL TECHNICIAN SENIOR	7200300 1300	0%	0.00	14,284.74	0%	14,284.74-	0%
		POSITION TOTALS --->	0.00	0%	0.00	287.39	0%	287.39-	0%
2202	F	ADMIN ASST 1	7222000 0220	0%	0.00	287.39	0%	287.39-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,291.02	0%	2,291.02-	0%
9917	F	LANDS AREA MGR	7222000 0220	0%	0.00	2,291.02	0%	2,291.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,292.99	0%	5,292.99-	0%
2102	F	ADMIN ASST 1	7221000 0200	0%	0.00	5,292.99	0%	5,292.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	295.33	0%	295.33-	0%
0708	F	LANDS PROGRAM MGR	7200100 1300	0%	0.00	295.33	0%	295.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,301.01	0%	1,301.01-	0%
6003	F	OFFICE SPECIALIST 2	7260000 0600	0%	0.00	1,301.01	0%	1,301.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,302.31	0%	1,302.31-	0%
2262	F	LANDS RESOURCE SPEC, SR	7231000 0220	0%	0.00	1,302.31	0%	1,302.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,304.47	0%	4,304.47-	0%
0680	F	LANDS PROGRAM SPEC	7243000 0420	0%	0.00	4,304.47	0%	4,304.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,309.88	0%	11,309.88-	0%
0670	F	LANDS BUREAU CHIEF	7200300 1300	0%	0.00	11,309.88	0%	11,309.88-	0%
		POSITION TOTALS --->	0.00	0%	0.00	311.94	0%	311.94-	0%
4141	F	LANDS RESOURCE SPEC, SR	7241000 0410	0%	0.00	311.94	0%	311.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	12,313.78	0%	12,313.78-	0%
9942	F	GROUP POSITION	7243000 0420	0%	0.00	12,313.78	0%	12,313.78-	0%
		POSITION TOTALS --->	0.00	0%	0.00	317.99	0%	317.99-	0%

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				% OF FTP					
4101	F	LANDS AREA MGR	7241000 0410	0%	0.00	10,319.82	0%	10,319.82-	0%
		POSITION TOTALS	---	0%	0.00	317.99	0%	317.99-	0%
				% OF FTP					
6044	F	LANDS RESOURCE SPEC, SR	7260000 0600	0%	0.00	10,319.82	0%	10,319.82-	0%
		POSITION TOTALS	---	0%	0.00	321.65	0%	321.65-	0%
				% OF FTP					
0712	F	MECHANIC	7200300 1300	0%	0.00	3,323.35	0%	3,323.35-	0%
		POSITION TOTALS	---	0%	0.00	321.65	0%	321.65-	0%
				% OF FTP					
3055	F	LANDS RESOURCE SPEC, SR	7230000 0300	0%	0.00	11,327.04	0%	11,327.04-	0%
		POSITION TOTALS	---	0%	0.00	3,323.35	0%	3,323.35-	0%
				% OF FTP					
2260	F	LANDS RESOURCE SPEC, SR	7200100 1300	0%	0.00	2,331.16	0%	2,331.16-	0%
		POSITION TOTALS	---	0%	0.00	11,327.04	0%	11,327.04-	0%
				% OF FTP					
9943	V	GROUP POSITION	7243000 0420	0%	0.00	275,339.47	0%	275,339.47-	0%
		POSITION TOTALS	---	0%	0.00	2,331.16	0%	2,331.16-	0%
				% OF FTP					
9942	F	GROUP POSITION	7242000 0420	0%	0.00	210,340.02	0%	210,340.02-	0%
		POSITION TOTALS	---	0%	0.00	275,339.47	0%	275,339.47-	0%
				% OF FTP					
3052	F	LANDS RESOURCE SPEC, SR	7230000 0300	0%	0.00	6,340.93	0%	6,340.93-	0%
		POSITION TOTALS	---	0%	0.00	210,340.02	0%	210,340.02-	0%
				% OF FTP					
0703	F	WELDER/MACHINIST	7200100 1300	0%	0.00	343.35	0%	343.35-	0%
		POSITION TOTALS	---	0%	0.00	6,340.93	0%	6,340.93-	0%
				% OF FTP					
6070	F	LANDS RESOURCE SUPV	7260000 0600	0%	0.00	344.45	0%	344.45-	0%
		POSITION TOTALS	---	0%	0.00	343.35	0%	343.35-	0%
				% OF FTP					
0769	F	LANDS RESOURCE SPEC, SR	7200300 1300	0%	0.00	22,348.39	0%	22,348.39-	0%
		POSITION TOTALS	---	0%	0.00	344.45	0%	344.45-	0%

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 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAH

FUND: 0076  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9990	F	TEMPORARY EMPLOYEES	7242000 0420	0%	0.00	22,348.39	0%	22,348.39-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,348.68	0%	7,348.68-	0%
				% OF FTP					
2075	F	LANDS RESOURCE SPEC, SR	7220000 0200	0%	0.00	7,348.68	0%	7,348.68-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,351.36	0%	11,351.36-	0%
				% OF FTP					
9917	F	LANDS AREA MGR	7200300 1300	0%	0.00	11,351.36	0%	11,351.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	50,365.92	0%	50,365.92-	0%
				% OF FTP					
0705	F	LANDS PROGRAM SPEC	7200700 1300	0%	0.00	50,365.92	0%	50,365.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	365.95	0%	365.95-	0%
				% OF FTP					
0706	F	LANDS PROGRAM MGR	7200300 1300	0%	0.00	32,373.87	0%	32,373.87-	0%
		POSITION TOTALS --->	0.00	0%	0.00	365.95	0%	365.95-	0%
				% OF FTP					
3060	F	LANDS RESOURCE SUPV	7221000 0200	0%	0.00	32,373.87	0%	32,373.87-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,374.33	0%	4,374.33-	0%
				% OF FTP					
0704	F	MECHANIC	7200300 1300	0%	0.00	17,374.63	0%	17,374.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,374.33	0%	4,374.33-	0%
				% OF FTP					
0708	F	LANDS PROGRAM MGR	7200300 1300	0%	0.00	17,374.63	0%	17,374.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	57,375.30	0%	57,375.30-	0%
				% OF FTP					
1003	F	LANDS SECTION MANAGER	7200300 1300	0%	0.00	57,375.30	0%	57,375.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,375.96	0%	7,375.96-	0%
				% OF FTP					
4065	F	LANDS TIMBER MEASUREMENT SPVSR	7240000 0400	0%	0.00	10,379.05	0%	10,379.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,375.96	0%	7,375.96-	0%
				% OF FTP					
9921	F	GROUP POSITION	7221000 0200	0%	0.00	113,385.51	0%	113,385.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,379.05	0%	10,379.05-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3003	F	OFFICE SPECIALIST 2	7230000 0300	0%	0.00	113,385.51	0%	113,385.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,389.57	0%	11,389.57-	0%
0709	F	LANDS SECTION MANAGER	7200000 1300	0%	0.00	11,389.57	0%	11,389.57-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,390.59	0%	26,390.59-	0%
1001	F	LANDS AREA MGR	7210000 0100	0%	0.00	26,390.59	0%	26,390.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,390.77	0%	5,390.77-	0%
0712	F	MECHANIC	7200100 1300	0%	0.00	5,390.77	0%	5,390.77-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,395.19	0%	1,395.19-	0%
0496	V	REMOTE SNSG ANLYST STAFF	7200300 1300	0%	0.00	1,395.19	0%	1,395.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	22,396.22	0%	22,396.22-	0%
0765	F	LANDS PROGRAM MGR	7200300 1300	0%	0.00	22,396.22	0%	22,396.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,398.81	0%	25,398.81-	0%
2072	F	LANDS RESOURCE SPEC, SR	7220000 0200	0%	0.00	25,398.81	0%	25,398.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	21,404.22	0%	21,404.22-	0%
2061	F	LANDS RESOURCE SPEC, SR	7220000 0200	0%	0.00	21,404.22	0%	21,404.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	42,410.86	0%	42,410.86-	0%
4171	V	LANDS RESOURCE SUPV	7241000 0410	0%	0.00	42,410.86	0%	42,410.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	14,412.73	0%	14,412.73-	0%
3051	V	LANDS RESOURCE SUPV	7230000 0300	0%	0.00	14,412.73	0%	14,412.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	14,418.48	0%	14,418.48-	0%
4043	F	LANDS RESOURCE SPEC, SR	7240000 0400	0%	0.00	14,418.48	0%	14,418.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	18,418.96	0%	18,418.96-	0%

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S T A T E   O F   I D A H O  
E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
P E R M A N E N T   P O S I T I O N   S T A T U S   R E P O R T  
A S   O F   1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT:   LAAH

FUND:    0076  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9990	F	TEMPORARY EMPLOYEES	7200500 1300	0%	0.00	18,418.96 419.09	0%	18,418.96- 419.09-	0%
		POSITION TOTALS --->		0%	0.00				0%
				% OF FTP					
0603	F	TECH RECORDS SPEC 2	7200300 1300	0%	0.00	419.09 4,421.77	0%	419.09- 4,421.77-	0%
		POSITION TOTALS --->		0%	0.00				0%
				% OF FTP					
9990	F	TEMPORARY EMPLOYEES	72000	100%	613,422.40	4,421.77 0.00	0%	4,421.77- 613,422.40	0%
		POSITION TOTALS --->		0%	0.00				100%
				% OF FTP					
4144	F	LANDS RESOURCE SUPV	7241000 0410	0%	613,422.40	0.00 44,423.51	0%	613,422.40 44,423.51-	100%
		POSITION TOTALS --->		0%	0.00				0%
				% OF FTP					
0716	F	STOREKEEPER	7200300 1300	0%	0.00	44,423.51 40,424.06	0%	44,423.51- 40,424.06-	0%
		POSITION TOTALS --->		0%	0.00				0%
				% OF FTP					
3102	F	ADMIN ASST 1	7231000 0220	0%	0.00	40,424.06 1,426.91	0%	40,424.06- 1,426.91-	0%
		POSITION TOTALS --->		0%	0.00				0%
				% OF FTP					
0867	F	PROJECT COORDINATOR	7200100 1300	0%	0.00	1,426.91 432.90	0%	1,426.91- 432.90-	0%
		POSITION TOTALS --->		0%	0.00				0%
				% OF FTP					
4370	F	LANDS RESOURCE SPEC, SR	7243000 0420	0%	0.00	432.90 7,436.19	0%	432.90- 7,436.19-	0%
		POSITION TOTALS --->		0%	0.00				0%
				% OF FTP					
0674	F	LANDS RESOURCE SPEC, SR	7243000 0420	0%	0.00	7,436.19 7,437.27	0%	7,436.19- 7,437.27-	0%
		POSITION TOTALS --->		0%	0.00				0%
				% OF FTP					
0132	F	PUBLIC INFO OFCR,SR	7201000 1000	0%	0.00	7,437.27 14,440.32	0%	7,437.27- 14,440.32-	0%
		POSITION TOTALS --->		0%	0.00				0%
				% OF FTP					
0760	F	LANDS PROGRAM MGR	7200000 1300	0%	0.00	14,440.32 3,440.63	0%	14,440.32- 3,440.63-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0714	F	STOREKEEPER	7200300 1300	0%	0.00	3,440.63	0%	3,440.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,446.30	0%	34,446.30-	0%
				% OF FTP					
4270	F	LANDS RESOURCE SPEC, SR	7242000 0420	0%	0.00	34,446.30	0%	34,446.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	14,451.00	0%	14,451.00-	0%
				% OF FTP					
0669	F	LANDS PROGRAM SPEC	7220000 0200	0%	0.00	14,451.00	0%	14,451.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24,454.95	0%	24,454.95-	0%
				% OF FTP					
9905	F	GROUP POSITION	7200100 1300	0%	0.00	24,454.95	0%	24,454.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	457.26	0%	457.26-	0%
				% OF FTP					
0505	V	OFFICE SPECIALIST 2	7200300 1300	0%	0.00	457.26	0%	457.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	459.50	0%	459.50-	0%
				% OF FTP					
2240	F	10/22/2021 LANDS RESOURCE SPEC, SR	7222000 0220	0%	0.00	459.50	0%	459.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	18,462.03	0%	18,462.03-	0%
				% OF FTP					
0521	F	FINANCIAL SPECIALIST	7200300 1300	0%	0.00	18,462.03	0%	18,462.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,467.39	0%	3,467.39-	0%
				% OF FTP					
0592	F	GIS ANALYST III	7200700 1300	0%	0.00	3,467.39	0%	3,467.39-	0%
		POSITION TOTALS --->	0.00	0%	0.00	469.59	0%	469.59-	0%
				% OF FTP					
0660	F	LANDS PROGRAM SPEC	7200300 1300	0%	0.00	469.59	0%	469.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,470.02	0%	9,470.02-	0%
				% OF FTP					
4302	F	ADMIN ASST 1	7243000 0420	0%	0.00	9,470.02	0%	9,470.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,471.57	0%	1,471.57-	0%
				% OF FTP					
2244	F	LANDS RESOURCE SUPV	7231000 0220	0%	0.00	1,471.57	0%	1,471.57-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28,472.82	0%	28,472.82-	0%

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				% OF FTP					
9907	F	GROUP POSITION	7200000 1300	0%	0.00	28,472.82	0%	28,472.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	108,475.77	0%	108,475.77-	0%
				% OF FTP					
0783	F	LANDS RESOURCE FOREMAN	7243000 0420	0%	0.00	108,475.77	0%	108,475.77-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,475.89	0%	1,475.89-	0%
				% OF FTP					
4202	F	ADMIN ASST 1	7242000 0420	0%	0.00	1,475.89	0%	1,475.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	12,477.47	0%	12,477.47-	0%
				% OF FTP					
0717	F	STOREKEEPER	7200300 1300	0%	0.00	12,477.47	0%	12,477.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,479.42	0%	15,479.42-	0%
				% OF FTP					
0718	F	MECHANIC	7200100 1300	0%	0.00	15,479.42	0%	15,479.42-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,482.00	0%	1,482.00-	0%
				% OF FTP					
4142	F	LANDS RESOURCE SPEC, SR	7241000 0410	0%	0.00	1,482.00	0%	1,482.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,485.10	0%	35,485.10-	0%
				% OF FTP					
4247	F	LANDS RESOURCE SPEC, SR	7242000 0420	0%	0.00	35,485.10	0%	35,485.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	18,490.91	0%	18,490.91-	0%
				% OF FTP					
6071	F	LANDS RESOURCE SPEC, SR	7260000 0600	0%	0.00	18,490.91	0%	18,490.91-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,496.66	0%	26,496.66-	0%
				% OF FTP					
0670	F	LANDS BUREAU CHIEF	7200700 1300	0%	0.00	26,496.66	0%	26,496.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,498.93	0%	3,498.93-	0%
				% OF FTP					
9917	F	LANDS AREA MGR	7200700 1300	0%	0.00	3,498.93	0%	3,498.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	18,499.04	0%	18,499.04-	0%
				% OF FTP					
0120	F	FINANCIAL EXECUTIVE OFCR	7201000 1000	0%	0.00	18,499.04	0%	18,499.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	22,501.51	0%	22,501.51-	0%

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				% OF FTP					
8043	F	LANDS RESOURCE SPEC, SR	7280000 0800	0%	0.00	22,501.51	0%	22,501.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	22,504.57	0%	22,504.57-	0%
4147	F	LANDS RESOURCE SPEC, SR	7241000 0410	0%	0.00	22,504.57	0%	22,504.57-	0%
		POSITION TOTALS --->	0.00	0%	0.00	23,511.20	0%	23,511.20-	0%
0114	F	PUBLIC INFO OFCR,SR	7201000 1000	0%	0.00	23,511.20	0%	23,511.20-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,522.83	0%	3,522.83-	0%
3041	F	LANDS RESOURCE SPEC, SR	7230000 0300	0%	0.00	3,522.83	0%	3,522.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	14,523.13	0%	14,523.13-	0%
4205	F	OFFICE SPECIALIST 2	7243000 0420	0%	0.00	14,523.13	0%	14,523.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,524.20	0%	5,524.20-	0%
0868	F	LANDS PROGRAM MGR	7200300 1300	0%	0.00	5,524.20	0%	5,524.20-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24,527.73	0%	24,527.73-	0%
5060	F	LANDS RESOURCE SPEC, SR	7200700 1300	0%	0.00	24,527.73	0%	24,527.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,528.27	0%	1,528.27-	0%
0503	F	HEALTH & SAFETY SPEC	7200300 1300	0%	0.00	1,528.27	0%	1,528.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,534.51	0%	1,534.51-	0%
1041	F	LANDS RESOURCE SPEC, SR	7210000 0100	0%	0.00	1,534.51	0%	1,534.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,536.32	0%	1,536.32-	0%
9907	F	GROUP POSITION	7200300 1300	0%	0.00	1,536.32	0%	1,536.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	293,537.34	0%	293,537.34-	0%
3141	F	LANDS RESOURCE SPEC, SR	7231000 0220	0%	0.00	293,537.34	0%	293,537.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27,537.97	0%	27,537.97-	0%

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S T A T E   O F   I D A H O  
E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
P E R M A N E N T   P O S I T I O N   S T A T U S   R E P O R T  
A S   O F   1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT:   LAAH

FUND:    0076  
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				% OF FTP					
9917	F	LANDS AREA MGR	72000	0%	0.00	27,537.97	0%	27,537.97-	0%
		POSITION TOTALS --->		100%	123,542.76	0.00	0%	123,542.76	100%
				% OF FTP					
3047	F	LANDS RESOURCE SPEC, SR	7230000 0300	0%	0.00	10,543.18	0%	10,543.18-	0%
		POSITION TOTALS --->		100%	123,542.76	0.00	0%	123,542.76	100%
				% OF FTP					
0115	F	COMM AND POLICY CHIEF	7201000 1000	0%	0.00	10,543.18	0%	10,543.18-	0%
		POSITION TOTALS --->		0%	0.00	3,543.24	0%	3,543.24-	0%
				% OF FTP					
3072	F	LANDS RESOURCE SPEC, SR	7230000 0300	0%	0.00	7,556.32	0%	7,556.32-	0%
		POSITION TOTALS --->		0%	0.00	3,543.24	0%	3,543.24-	0%
				% OF FTP					
4373	F	LANDS RESOURCE SUPV	7243000 0420	0%	0.00	41,557.50	0%	41,557.50-	0%
		POSITION TOTALS --->		0%	0.00	7,556.32	0%	7,556.32-	0%
				% OF FTP					
9917	F	LANDS AREA MGR	7201000 1000	0%	0.00	41,557.50	0%	41,557.50-	0%
		POSITION TOTALS --->		0%	0.00	7,566.97	0%	7,566.97-	0%
				% OF FTP					
0801	F	LANDS BUREAU CHIEF	7200700 1300	0%	0.00	7,566.97	0%	7,566.97-	0%
		POSITION TOTALS --->		0%	0.00	1,577.13	0%	1,577.13-	0%
				% OF FTP					
0581	F	IT OPS & SUPPORT SR TECHNICIAN	7200300 1300	0%	0.00	1,577.13	0%	1,577.13-	0%
		POSITION TOTALS --->		0%	0.00	582.40	0%	582.40-	0%
				% OF FTP					
8010	V	LANDS RESOURCE SPEC, SR	7280000 0800	0%	0.00	3,587.24	0%	3,587.24-	0%
		POSITION TOTALS --->		0%	0.00	582.40	0%	582.40-	0%
				% OF FTP					
2004	F	09/04/2021 OFFICE SPECIALIST 2	7221000 0200	0%	0.00	3,587.24	0%	3,587.24-	0%
		POSITION TOTALS --->		0%	0.00	587.94	0%	587.94-	0%
				% OF FTP					
4246	F	LANDS RESOURCE SUPV	7242000 0420	0%	0.00	587.94	0%	587.94-	0%
		POSITION TOTALS --->		0%	0.00	589.15	0%	589.15-	0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
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BUDGET-UNIT: LAAH

FUND: 0076  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9990	F	TEMPORARY EMPLOYEES	7221000 0200	0%	0.00	2,591.87	0%	589.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	589.15	0%	589.15-	0%
4042	F	LANDS RESOURCE SPEC, SR	7240000 0400	0%	0.00	7,595.44	0%	2,591.87-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,591.87	0%	2,591.87-	0%
0667	F	LANDS PROGRAM MGR	7200300 1300	0%	0.00	8,597.53	0%	7,595.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,595.44	0%	7,595.44-	0%
9917	F	LANDS AREA MGR	7242000 0420	0%	0.00	12,598.60	0%	8,597.53-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,597.53	0%	8,597.53-	0%
0683	F	LANDS RESOURCE SPEC, SR	7200300 1300	0%	0.00	4,599.86	0%	12,598.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	12,598.60	0%	12,598.60-	0%
6002	F	ADMIN ASST 1	7260000 0600	0%	0.00	3,599.94	0%	4,599.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,599.86	0%	4,599.86-	0%
0871	F	LANDS PROGRAM MGR	7200300 1300	0%	0.00	42,600.50	0%	3,599.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,599.94	0%	3,599.94-	0%
3171	F	LANDS RESOURCE SPEC, SR	7231000 0220	0%	0.00	19,601.43	0%	42,600.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	42,600.50	0%	42,600.50-	0%
0701	F	LANDS BUREAU CHIEF	7200000 1300	0%	0.00	10,601.46	0%	19,601.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	19,601.43	0%	19,601.43-	0%
0877	F	LANDS PROGRAM SPEC	7200100 1300	0%	0.00	612.32	0%	10,601.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,601.46	0%	10,601.46-	0%
2003	F	OFFICE SPECIALIST 2	7220000 0200	0%	0.00	9,616.02	0%	612.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,616.02	0%	9,616.02-	0%

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BUDGET-UNIT: LAAH

FUND: 0076  
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				% OF FTP					
3053	F	LANDS RESOURCE SPEC, SR	7230000 0300	0%	0.00	9,616.02	0%	9,616.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,616.22	0%	7,616.22-	0%
6073	F	LANDS RESOURCE SPEC, SR	7260000 0600	0%	0.00	7,616.22	0%	7,616.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,617.23	0%	2,617.23-	0%
9990	F	TEMPORARY EMPLOYEES	7240000 0400	0%	0.00	2,617.23	0%	2,617.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,624.03	0%	15,624.03-	0%
0770	F	LANDS PROGRAM SPEC	7200000 1300	0%	0.00	15,624.03	0%	15,624.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	22,637.31	0%	22,637.31-	0%
3173	F	LANDS RESOURCE SUPV	7231000 0220	0%	0.00	22,637.31	0%	22,637.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	17,638.56	0%	17,638.56-	0%
9917	F	LANDS AREA MGR	7210000 0100	0%	0.00	17,638.56	0%	17,638.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	19,639.10	0%	19,639.10-	0%
0866	F	LANDS PROGRAM SPEC	7200700 1300	0%	0.00	19,639.10	0%	19,639.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	646.15	0%	646.15-	0%
4371	V	LANDS RESOURCE SPEC, SR	7243000 0420	0%	0.00	646.15	0%	646.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	12,647.40	0%	12,647.40-	0%
4102	F	ADMIN ASST 1	7241000 0410	0%	0.00	12,647.40	0%	12,647.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,649.53	0%	2,649.53-	0%
0866	F	LANDS PROGRAM SPEC	7200300 1300	0%	0.00	2,649.53	0%	2,649.53-	0%
		POSITION TOTALS --->	0.00	0%	0.00	654.30	0%	654.30-	0%
0508	F	ADMIN ASST 1	7200100 1300	0%	0.00	654.30	0%	654.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	663.80	0%	663.80-	0%

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S T A T E   O F   I D A H O  
E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
P E R M A N E N T   P O S I T I O N   S T A T U S   R E P O R T  
A S   O F   1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: LAAH

FUND: 0076  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4241	F	LANDS RESOURCE SUPV	7242000 0420	0%	0.00	663.80	0%	663.80-	0%
		POSITION TOTALS --->	0.00	0%					
9990	F	TEMPORARY EMPLOYEES	7200300 1300	0%	0.00	53,663.97	0%	53,663.97-	0%
		POSITION TOTALS --->	0.00	0%					
			7260000 0600	0%	0.00	985,665.21	0%	985,665.21-	0%
		POSITION TOTALS --->	0.00	0%					
0771	F	LANDS PROGRAM SPEC	7200300 1300	0%	0.00	5,673.76	0%	5,673.76-	0%
		POSITION TOTALS --->	0.00	0%					
9917	F	LANDS AREA MGR	7240000 0400	0%	0.00	23,673.88	0%	23,673.88-	0%
		POSITION TOTALS --->	0.00	0%					
6042	V	LANDS RESOURCE SUPV	7260000 0600	0%	0.00	20,675.78	0%	20,675.78-	0%
		POSITION TOTALS --->	0.00	0%					
4046	F	LANDS RESOURCE SPEC, SR	7240000 0400	0%	0.00	25,701.07	0%	25,701.07-	0%
		POSITION TOTALS --->	0.00	0%					
0867	F	PROJECT COORDINATOR	7200300 1300	0%	0.00	9,702.78	0%	9,702.78-	0%
		POSITION TOTALS --->	0.00	0%					
4061	F	LANDS RESOURCE SPEC, SR	7240000 0400	0%	0.00	26,704.91	0%	26,704.91-	0%
		POSITION TOTALS --->	0.00	0%					
9930	F	GROUP POSITION	7230000 0300	0%	0.00	148,713.97	0%	148,713.97-	0%
		POSITION TOTALS --->	0.00	0%					
4146	F	LANDS RESOURCE SUPV	7241000 0410	0%	0.00	11,716.47	0%	11,716.47-	0%
		POSITION TOTALS --->	0.00	0%					
1070	F	LANDS RESOURCE SPEC, SR	7210000 0100	0%	0.00	6,720.10	0%	6,720.10-	0%
		POSITION TOTALS --->	0.00	0%					

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				% OF FTP						
9920	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	6,720.10	0%	6,720.10-	0%
			7220000 0200	0%	0.00	203,725.18	0%	203,725.18-	0%	
				% OF FTP						
0769	F	LANDS RESOURCE SPEC, SR	POSITION TOTALS --->	0.00	0%	0.00	203,725.18	0%	203,725.18-	0%
			7200000 1300	0%	0.00	5,731.10	0%	5,731.10-	0%	
				% OF FTP						
9917	F	LANDS AREA MGR	POSITION TOTALS --->	0.00	0%	0.00	5,731.10	0%	5,731.10-	0%
			7241000 0410	0%	0.00	8,733.65	0%	8,733.65-	0%	
				% OF FTP						
2246	F	LANDS RESOURCE SPEC, SR	POSITION TOTALS --->	0.00	0%	0.00	8,733.65	0%	8,733.65-	0%
			7231000 0220	0%	0.00	5,735.45	0%	5,735.45-	0%	
				% OF FTP						
2041	F	LANDS RESOURCE SPEC, SR	POSITION TOTALS --->	0.00	0%	0.00	5,735.45	0%	5,735.45-	0%
			7220000 0200	0%	0.00	14,735.72	0%	14,735.72-	0%	
				% OF FTP						
2171	F	LANDS RESOURCE SUPV	POSITION TOTALS --->	0.00	0%	0.00	14,735.72	0%	14,735.72-	0%
			7221000 0200	0%	0.00	9,741.82	0%	9,741.82-	0%	
				% OF FTP						
4002	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	9,741.82	0%	9,741.82-	0%
			7240000 0400	0%	0.00	11,741.86	0%	11,741.86-	0%	
				% OF FTP						
9922	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	11,741.86	0%	11,741.86-	0%
			7222000 0220	0%	0.00	184,743.40	0%	184,743.40-	0%	
				% OF FTP						
4044	F	LANDS RESOURCE SPEC, SR	POSITION TOTALS --->	0.00	0%	0.00	184,743.40	0%	184,743.40-	0%
			7240000 0400	0%	0.00	4,743.59	0%	4,743.59-	0%	
				% OF FTP						
4203	F	LANDS AREA MGR	POSITION TOTALS --->	0.00	0%	0.00	4,743.59	0%	4,743.59-	0%
			7242000 0420	0%	0.00	3,750.40	0%	3,750.40-	0%	
				% OF FTP						
0593	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	0.00	3,750.40	0%	3,750.40-	0%
			7200300 1300	0%	0.00	5,751.84	0%	5,751.84-	0%	

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				% OF FTP					
0709	F	LANDS SECTION MANAGER	7200300 1300	0%	0.00	5,751.84	0%	5,751.84-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,761.36	0%	8,761.36-	0%
2074	F	LANDS RESOURCE SPEC, SR	7220000 0200	0%	0.00	8,761.36	0%	8,761.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,761.42	0%	39,761.42-	0%
0713	F	LANDS PROGRAM SPEC	7200300 1300	0%	0.00	39,761.42	0%	39,761.42-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,761.84	0%	32,761.84-	0%
2241	F	LANDS RESOURCE SPEC, SR	7222000 0220	0%	0.00	32,761.84	0%	32,761.84-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,766.72	0%	1,766.72-	0%
9917	F	LANDS AREA MGR	7230000 0300	0%	0.00	1,766.72	0%	1,766.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,771.94	0%	5,771.94-	0%
0683	F	LANDS RESOURCE SPEC, SR	7220000 0200	0%	0.00	5,771.94	0%	5,771.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	773.17	0%	773.17-	0%
0715	F	STOREKEEPER	7200100 1300	0%	0.00	773.17	0%	773.17-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,790.69	0%	6,790.69-	0%
2172	F	LANDS RESOURCE SPEC, SR	7221000 0200	0%	0.00	6,790.69	0%	6,790.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,795.51	0%	3,795.51-	0%
9990	F	TEMPORARY EMPLOYEES	7241000 0410	0%	0.00	3,795.51	0%	3,795.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,799.42	0%	5,799.42-	0%
3001	V	LANDS AREA MGR	7230000 0300	0%	0.00	5,799.42	0%	5,799.42-	0%
		POSITION TOTALS --->	0.00	0%	0.00	801.76	0%	801.76-	0%
0765	F	LANDS PROGRAM MGR	7200700 1300	0%	0.00	801.76	0%	801.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	805.92	0%	805.92-	0%

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				% OF FTP					
0877	F	LANDS PROGRAM SPEC	7200300 1300	0%	0.00	1,808.90	0%	1,808.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	805.92	0%	805.92-	0%
3061	F	LANDS RESOURCE SPEC, SR	7230000 0300	0%	0.00	18,819.28	0%	18,819.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,808.90	0%	1,808.90-	0%
8060	F	LANDS RESOURCE SPEC, SR	7280000 0800	0%	0.00	24,823.67	0%	24,823.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	18,819.28	0%	18,819.28-	0%
9917	F	LANDS AREA MGR	7220000 0200	0%	0.00	19,832.23	0%	19,832.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24,823.67	0%	24,823.67-	0%
0861	F	LANDS PROGRAM MGR	7200300 1300	0%	0.00	4,835.35	0%	4,835.35-	0%
		POSITION TOTALS --->	0.00	0%	0.00	19,832.23	0%	19,832.23-	0%
0601	F	LANDS BUREAU CHIEF	7200300 1300	0%	0.00	4,836.65	0%	4,836.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,835.35	0%	4,835.35-	0%
0715	F	STOREKEEPER	7200300 1300	0%	0.00	27,838.25	0%	27,838.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,836.65	0%	4,836.65-	0%
0761	F	LANDS SECTION MANAGER	7200000 1300	0%	0.00	34,838.77	0%	34,838.77-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27,838.25	0%	27,838.25-	0%
0771	F	LANDS PROGRAM SPEC	7200000 1300	0%	0.00	15,838.85	0%	15,838.85-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,838.77	0%	34,838.77-	0%
0710	F	TECH RECORDS SPEC 1	7200100 1300	0%	0.00	18,839.04	0%	18,839.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,838.85	0%	15,838.85-	0%
4040	F	LANDS RESOURCE SUPV	7240000 0400	0%	0.00	36,845.44	0%	36,845.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	18,839.04	0%	18,839.04-	0%

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				% OF FTP					
0664	V	LANDS PROGRAM MGR	7200300 1300	0%	0.00	36,845.44	0%	36,845.44-	0%
		POSITION TOTALS --->		0%	0.00	18,851.17	0%	18,851.17-	0%
				% OF FTP					
0124	F	10/16/2021 FINANCIAL TECHNICIAN	7201000 1000	0%	0.00	18,851.17	0%	18,851.17-	0%
		POSITION TOTALS --->		0%	0.00	853.00	0%	853.00-	0%
				% OF FTP					
0334	F	RIGHT-OF-WAY AGENT,SR	7200300 1300	0%	0.00	853.00	0%	853.00-	0%
		POSITION TOTALS --->		0%	0.00	5,860.20	0%	5,860.20-	0%
				% OF FTP					
6090	F	GIS ASSOCIATE	7200300 1300	0%	0.00	5,860.20	0%	5,860.20-	0%
		POSITION TOTALS --->		0%	0.00	20,863.86	0%	20,863.86-	0%
				% OF FTP					
9990	F	TEMPORARY EMPLOYEES	7231000 0220	0%	0.00	20,863.86	0%	20,863.86-	0%
		POSITION TOTALS --->		0%	0.00	14,864.03	0%	14,864.03-	0%
				% OF FTP					
0259	F	LANDS RESOURCE SPEC, SR	7222000 0220	0%	0.00	14,864.03	0%	14,864.03-	0%
		POSITION TOTALS --->		0%	0.00	14,869.02	0%	14,869.02-	0%
				% OF FTP					
9990	F	TEMPORARY EMPLOYEES	7250000 0500	0%	0.00	14,869.02	0%	14,869.02-	0%
		POSITION TOTALS --->		0%	0.00	870.68	0%	870.68-	0%
				% OF FTP					
9910	F	GROUP POSITION	7210000 0100	0%	0.00	870.68	0%	870.68-	0%
		POSITION TOTALS --->		0%	0.00	206,871.69	0%	206,871.69-	0%
				% OF FTP					
0524	F	FINANCIAL SPECIALIST	7200300 1300	0%	0.00	206,871.69	0%	206,871.69-	0%
		POSITION TOTALS --->		0%	0.00	1,874.63	0%	1,874.63-	0%
				% OF FTP					
2272	V	LANDS RESOURCE SPEC, SR	7241000 0410	0%	0.00	1,874.63	0%	1,874.63-	0%
		POSITION TOTALS --->		0%	0.00	37,874.65	0%	37,874.65-	0%
				% OF FTP					
6040	F	11/13/2021 LANDS RESOURCE SPEC, SR	7260000 0600	0%	0.00	37,874.65	0%	37,874.65-	0%
		POSITION TOTALS --->		0%	0.00	33,878.22	0%	33,878.22-	0%

\*\*\*\* = GREATER THAN 100%  
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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAH

FUND: 0076  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9990	F	TEMPORARY EMPLOYEES	7243000 0420	0%	0.00	33,878.22	0%	33,878.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	21,886.96	0%	21,886.96-	0%
				% OF FTP					
0961	F	LANDS PROGRAM MGR	7200300 1300	0%	0.00	21,886.96	0%	21,886.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	899.46	0%	899.46-	0%
				% OF FTP					
4244	F	LANDS RESOURCE SUPV	7242000 0420	0%	0.00	899.46	0%	899.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	19,908.31	0%	19,908.31-	0%
				% OF FTP					
2271	V	LANDS RESOURCE SUPV	7222000 0220	0%	0.00	19,908.31	0%	19,908.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,911.29	0%	35,911.29-	0%
				% OF FTP					
0714	F	STOREKEEPER	7200100 1300	0%	0.00	35,911.29	0%	35,911.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00	911.44	0%	911.44-	0%
				% OF FTP					
1071	F	LANDS RESOURCE SUPV	7210000 0100	0%	0.00	911.44	0%	911.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,914.36	0%	9,914.36-	0%
				% OF FTP					
3048	F	LANDS RESOURCE SPEC, SR	7230000 0300	0%	0.00	9,914.36	0%	9,914.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	19,916.41	0%	19,916.41-	0%
				% OF FTP					
0683	F	LANDS RESOURCE SPEC, SR	7200100 1300	0%	0.00	19,916.41	0%	19,916.41-	0%
		POSITION TOTALS --->	0.00	0%	0.00	924.00	0%	924.00-	0%
				% OF FTP					
9931	V	GROUP POSITION	7231000 0220	0%	0.00	924.00	0%	924.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	124,925.92	0%	124,925.92-	0%
				% OF FTP					
4045	F	LANDS RESOURCE SPEC, SR	7240000 0400	0%	0.00	124,925.92	0%	124,925.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,930.30	0%	25,930.30-	0%
				% OF FTP					
8061	F	LANDS RESOURCE SPEC, SR	7280000 0800	0%	0.00	25,930.30	0%	25,930.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,934.45	0%	26,934.45-	0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAH

FUND: 0076  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0672	F	TECH RECORDS SPEC 2	7200300 1300	0%	0.00	26,934.45	0%	26,934.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,938.21	0%	1,938.21-	0%
3049	F	LANDS RESOURCE SUPV	7230000 0300	0%	0.00	1,938.21	0%	1,938.21-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,938.54	0%	32,938.54-	0%
3073	F	LANDS RESOURCE SUPV	7230000 0300	0%	0.00	32,938.54	0%	32,938.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,939.50	0%	36,939.50-	0%
0780	F	LANDS RESOURCE FOREMAN	7241000 0410	0%	0.00	36,939.50	0%	36,939.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,941.59	0%	1,941.59-	0%
4245	F	LANDS RESOURCE SPEC, SR	7242000 0420	0%	0.00	1,941.59	0%	1,941.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	946.29	0%	946.29-	0%
2073	F	LANDS RESOURCE SUPV	7220000 0200	0%	0.00	946.29	0%	946.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00	22,946.83	0%	22,946.83-	0%
0707	F	LANDS PROGRAM SPEC	7200300 1300	0%	0.00	22,946.83	0%	22,946.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	48,947.60	0%	48,947.60-	0%
0761	F	LANDS SECTION MANAGER	7200300 1300	0%	0.00	48,947.60	0%	48,947.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,965.09	0%	5,965.09-	0%
9917	F	LANDS AREA MGR	7200500 1300	0%	0.00	5,965.09	0%	5,965.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,967.30	0%	1,967.30-	0%
0781	F	LANDS RESOURCE FOREMAN	7241000 0410	0%	0.00	1,967.30	0%	1,967.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	970.79	0%	970.79-	0%
3050	F	LANDS RESOURCE SUPV	7230000 0300	0%	0.00	970.79	0%	970.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,973.91	0%	11,973.91-	0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAH

FUND: 0076  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2040	F	LANDS RESOURCE SPEC, SR	7220000 0200	0%	0.00	11,973.91	0%	11,973.91-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,974.09	0%	33,974.09-	0%
2171	F	LANDS RESOURCE SUPV	7220000 0200	0%	0.00	33,974.09	0%	33,974.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,974.14	0%	1,974.14-	0%
1043	F	LANDS RESOURCE SPEC, SR	7210000 0100	0%	0.00	1,974.14	0%	1,974.14-	0%
		POSITION TOTALS --->	0.00	0%	0.00	976.24	0%	976.24-	0%
9950	F	GROUP POSITION	7250000 0500	0%	0.00	976.24	0%	976.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,976.96	0%	8,976.96-	0%
9990	F	TEMPORARY EMPLOYEES	7220000 0200	0%	0.00	8,976.96	0%	8,976.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	48,977.33	0%	48,977.33-	0%
4001	F	LANDS AREA MGR	7240000 0400	0%	0.00	48,977.33	0%	48,977.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,979.92	0%	10,979.92-	0%
0706	F	LANDS PROGRAM MGR	7200000 1300	0%	0.00	10,979.92	0%	10,979.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,982.02	0%	1,982.02-	0%
0705	F	LANDS PROGRAM SPEC	7200000 1300	0%	0.00	1,982.02	0%	1,982.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13,985.32	0%	13,985.32-	0%
4148	F	LANDS RESOURCE SPEC, SR	7241000 0410	0%	0.00	13,985.32	0%	13,985.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,986.11	0%	4,986.11-	0%
0704	F	MECHANIC	7200100 1300	0%	0.00	4,986.11	0%	4,986.11-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,991.91	0%	6,991.91-	0%
4242	F	LANDS RESOURCE SPEC, SR	7242000 0420	0%	0.00	6,991.91	0%	6,991.91-	0%
		POSITION TOTALS --->	0.00	0%	0.00	16,995.64	0%	16,995.64-	0%

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320000  
 STATE ORG CODE: 320 LANDS

S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

PAGE: 3846  
 PROGRAM: E-445112  
 RUN DATE: 12/30/2021

BUDGET-UNIT: LAAH

FUND: 0076  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4271	F	LANDS RESOURCE SPEC, SR	7242000 0420	0%	0.00	16,995.64	0%	16,995.64-	0%
		POSITION TOTALS --->		0%	0.00	48,996.18	0%	48,996.18-	0%
				% OF FTP					
9905	F	GROUP POSITION	7200300 1300	0%	0.00	48,996.18	0%	48,996.18-	0%
		POSITION TOTALS --->		0%	0.00	17,996.94	0%	17,996.94-	0%
				% OF FTP					
2042	F	LANDS RESOURCE SPEC, SR	7220000 0200	0%	0.00	17,996.94	0%	17,996.94-	0%
		POSITION TOTALS --->		0%	0.00	4,998.47	0%	4,998.47-	0%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	4,998.47	0%	4,998.47-	0%
				% OF FTP					
		** FUND-TOTALS --->		0.00	736,965.16	7,140,246.22	****	6,403,281.06-	////
				% OF FTP					
		** BUDGET UNIT TOTALS --->		0.00	736,965.16	7,140,246.22	****	6,403,281.06-	////

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAO

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
4272	F	LANDS RESOURCE SPEC, SR	44000	20%	15,004.78	0.00	0%	15,004.78	100%
				% OF FTP					
		POSITION TOTALS --->	0.20	20%	15,004.78	0.00	0%	15,004.78	100%
8060	F	LANDS RESOURCE SPEC, SR	44000	40%	30,009.58	0.00	0%	30,009.58	100%
				% OF FTP					
		POSITION TOTALS --->	0.40	40%	30,009.58	0.00	0%	30,009.58	100%
8002	F	ADMIN ASST 1	4400000 1600	0%	0.00	3,021.86	0%	3,021.86-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	3,021.86	0%	3,021.86-	0%
8060	F	LANDS RESOURCE SPEC, SR	4400000 1600	0%	0.00	11,025.09	0%	11,025.09-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	11,025.09	0%	11,025.09-	0%
4272	F	LANDS RESOURCE SPEC, SR	4400000 1600	0%	0.00	5,032.61	0%	5,032.61-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	5,032.61	0%	5,032.61-	0%
0267	F	MANAGEMENT ASSISTANT	44000	10%	7,088.08	0.00	0%	7,088.08	100%
				% OF FTP					
		POSITION TOTALS --->	0.10	10%	7,088.08	0.00	0%	7,088.08	100%
9904	F	GROUP POSITION	5500000 1600	0%	0.00	107.67	0%	107.67-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	107.67	0%	107.67-	0%
2270	F	LANDS AREA MGR	44000	10%	10,116.12	0.00	0%	10,116.12	100%
				% OF FTP					
		POSITION TOTALS --->	0.10	10%	10,116.12	0.00	0%	10,116.12	100%
7002	F	LANDS RESOURCE SPEC, SR	4400000 1600	0%	0.00	8,134.66	0%	8,134.66-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	8,134.66	0%	8,134.66-	0%
7001	V	LANDS RESOURCE SUPV	44000	7%	6,152.20	0.00	0%	6,152.20	100%
			4400000 1600	0%	0.00	1,174.38	0%	1,174.38-	0%
				% OF FTP					
		POSITION TOTALS --->	0.07	7%	6,152.20	1,174.38	19%	4,977.82	81%
8002	F	ADMIN ASST 1	44000	10%	6,190.41	0.00	0%	6,190.41	100%
				% OF FTP					
		POSITION TOTALS --->	0.10	10%	6,190.41	0.00	0%	6,190.41	100%
2243	F	LANDS RESOURCE SUPV	4400000 1600	0%	0.00	2,199.11	0%	2,199.11-	0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAO

FUND: 0001  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3003	F	OFFICE SPECIALIST 2	44000	0%	0.00	2,199.11	0%	2,199.11-	0%
		POSITION TOTALS --->		5%	2,220.55	0.00	0%	2,220.55	100%
				% OF FTP					
8001	F	LANDS AREA MGR	4400000 1600	5%	2,220.55	0.00	0%	2,220.55	100%
		POSITION TOTALS --->		0%	0.00	5,244.11	0%	5,244.11-	0%
				% OF FTP					
0200	F	LANDS BUREAU CHIEF	44000	40%	49,251.92	5,244.11	0%	5,244.11-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	49,251.92	100%
				% OF FTP					
0263	F	LANDS PROGRAM MGR	4400000 1600	40%	49,251.92	0.00	0%	49,251.92	100%
		POSITION TOTALS --->		0%	0.00	39,253.74	0%	39,253.74-	0%
				% OF FTP					
0272	F	ANALYST 3	55000	100%	98,271.28	39,253.74	0%	39,253.74-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	98,271.28	100%
				% OF FTP					
2003	F	OFFICE SPECIALIST 2	4400000 1600	100%	98,271.28	0.00	0%	98,271.28	100%
		POSITION TOTALS --->		0%	0.00	1,278.43	0%	1,278.43-	0%
				% OF FTP					
8061	F	LANDS RESOURCE SPEC, SR	44000	30%	24,279.51	1,278.43	0%	1,278.43-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	24,279.51	100%
				% OF FTP					
8044	F	LANDS RESOURCE SUPV	44000	30%	24,279.51	0.00	0%	24,279.51	100%
		POSITION TOTALS --->		20%	19,291.09	0.00	0%	19,291.09	100%
				% OF FTP					
0263	F	LANDS PROGRAM MGR	44000	80%	79,292.20	0.00	0%	79,292.20	100%
		POSITION TOTALS --->		20%	19,291.09	0.00	0%	19,291.09	100%
				% OF FTP					
5002	F	ADMIN ASST 1	4400000 1600	80%	79,292.20	0.00	0%	79,292.20	100%
		POSITION TOTALS --->		0%	0.00	1,298.27	0%	1,298.27-	0%
				% OF FTP					
7002	F	LANDS RESOURCE SPEC, SR	44000	20%	16,304.01	1,298.27	0%	1,298.27-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	16,304.01	100%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAO

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9902	F	OIL & GAS CONSERV COMMISSIONER	5500000 1600	20%	16,304.01	0.00	0%	16,304.01	100%
		POSITION TOTALS --->	0.20	20%	0.00	323.51	0%	323.51-	0%
0200	F	LANDS BUREAU CHIEF	4400000 1600	0%	0.00	323.51	0%	323.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24,337.32	0%	24,337.32-	0%
4102	F	ADMIN ASST 1	4400000 1600	0%	0.00	24,337.32	0%	24,337.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,343.66	0%	1,343.66-	0%
4001	F	LANDS AREA MGR	4400000 1600	0%	0.00	1,343.66	0%	1,343.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,365.85	0%	2,365.85-	0%
8044	F	LANDS RESOURCE SUPV	4400000 1600	0%	0.00	2,365.85	0%	2,365.85-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,375.24	0%	9,375.24-	0%
0267	F	MANAGEMENT ASSISTANT	55000	33%	23,390.68	9,375.24	0%	9,375.24-	0%
		POSITION TOTALS --->	0.33	33%	4,394.39	0.00	0%	4,394.39	100%
2243	F	LANDS RESOURCE SUPV	44000	5%	4,394.39	0.00	0%	4,394.39	100%
		POSITION TOTALS --->	0.05	5%	40,449.62	0.00	0%	40,449.62	100%
9904	F	GROUP POSITION	55000	100%	40,449.62	0.00	0%	40,449.62	100%
		POSITION TOTALS --->	0.00	100%	0.00	9,454.17	0%	9,454.17-	0%
0267	F	MANAGEMENT ASSISTANT	5500000 1600	0%	0.00	9,454.17	0%	9,454.17-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,454.17	0%	9,454.17-	0%
8001	F	LANDS AREA MGR	44000	10%	11,484.36	0.00	0%	11,484.36	100%
		POSITION TOTALS --->	0.10	10%	11,484.36	0.00	0%	11,484.36	100%
0272	F	ANALYST 3	5500000 1600	0%	0.00	37,485.50	0%	37,485.50-	0%

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 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAO

FUND: 0001  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6042	V	LANDS RESOURCE SUPV	44000	0%	10,525.33	37,485.50 0.00	0%	37,485.50-	0%
				10%				10,525.33	100%
				% OF FTP					
2001	11/13/2021 F	LANDS AREA MGR	4400000 1600	10%	10,525.33	0.00	0%	10,525.33	100%
				0%	0.00	2,526.83	0%	2,526.83-	0%
				% OF FTP					
0270	F	DA OIL/GAS/MINERALS	5500000 1600	0%	0.00	2,526.83	0%	2,526.83-	0%
				0%	0.00	51,538.86	0%	51,538.86-	0%
				% OF FTP					
5002	F	ADMIN ASST 1	44000	0%	0.00	51,538.86	0%	51,538.86-	0%
				5%	2,618.23	0.00	0%	2,618.23	100%
				% OF FTP					
0111	F	ADMIN ASST 2	4400000 1600	5%	2,618.23	0.00	0%	2,618.23	100%
				0%	0.00	2,636.67	0%	2,636.67-	0%
				% OF FTP					
6073	F	LANDS RESOURCE SPEC, SR	44000	0%	0.00	2,636.67	0%	2,636.67-	0%
				45%	35,648.19	0.00	0%	35,648.19	100%
				% OF FTP					
6001	F	LANDS AREA MGR	44000	45%	35,648.19	0.00	0%	35,648.19	100%
				5%	5,666.73	0.00	0%	5,666.73	100%
				% OF FTP					
0302	F	TECH RECORDS SPEC 2	44000	5%	5,666.73	0.00	0%	5,666.73	100%
				18%	11,685.94	0.00	0%	11,685.94	100%
				% OF FTP					
2003	F	OFFICE SPECIALIST 2	44000	18%	11,685.94	0.00	0%	11,685.94	100%
				5%	2,686.01	0.00	0%	2,686.01	100%
				% OF FTP					
2270	F	LANDS AREA MGR	4400000 1600	5%	2,686.01	0.00	0%	2,686.01	100%
				0%	0.00	4,691.10	0%	4,691.10-	0%
				% OF FTP					
2001	F	LANDS AREA MGR	44000	0%	0.00	4,691.10	0%	4,691.10-	0%
				5%	5,729.39	0.00	0%	5,729.39	100%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAO

FUND: 0001  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5060	F	LANDS RESOURCE SPEC, SR	44000	5% 35%	5,729.39 30,751.83	0.00 0.00	0% 0%	5,729.39 30,751.83	100% 100%
		POSITION TOTALS --->		0.05					
9902	F	OIL & GAS CONSERV COMMISSIONER	55000	35% 100%	30,751.83 753.69	0.00 0.00	0% 0%	30,751.83 753.69	100% 100%
		POSITION TOTALS --->		0.35					
0111	F	ADMIN ASST 2	44000	100% 10%	753.69 5,758.20	0.00 0.00	0% 0%	753.69 5,758.20	100% 100%
		POSITION TOTALS --->		0.00					
0270	F	DA OIL/GAS/MINERALS	55000	10% 68%	5,758.20 99,764.26	0.00 0.00	0% 0%	5,758.20 99,764.26	100% 100%
		POSITION TOTALS --->		0.10					
5001	F	LANDS AREA MGR	44000	68% 5%	99,764.26 5,780.54	0.00 0.00	0% 0%	99,764.26 5,780.54	100% 100%
		POSITION TOTALS --->		0.68					
6046	F	LANDS RESOURCE SPEC, SR	44000	5% 5%	5,780.54 3,781.88	0.00 0.00	0% 0%	5,780.54 3,781.88	100% 100%
		POSITION TOTALS --->		0.05					
6073	F	LANDS RESOURCE SPEC, SR	4400000 1600	5% 0%	3,781.88 0.00	0.00 17,798.57	0% 0%	3,781.88 17,798.57-	100% 0%
		POSITION TOTALS --->		0.05					
4102	F	ADMIN ASST 1	44000	0% 5%	0.00 2,843.29	17,798.57 0.00	0% 0%	17,798.57- 2,843.29	0% 100%
		POSITION TOTALS --->		0.00					
6042	V	LANDS RESOURCE SUPV	4400000 1600	5% 0%	2,843.29 0.00	0.00 3,856.78	0% 0%	2,843.29 3,856.78-	100% 0%
		POSITION TOTALS --->		0.05					
0267	F	MANAGEMENT ASSISTANT	4400000 1600	0% 0%	0.00 0.00	3,856.78 2,864.15	0% 0%	3,856.78- 2,864.15-	0% 0%
		POSITION TOTALS --->		0.00					
5060	F	LANDS RESOURCE SPEC, SR	4400000 1600	0% 0%	0.00 0.00	2,864.15 14,876.67	0% 0%	2,864.15- 14,876.67-	0% 0%
		POSITION TOTALS --->		0.00					

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STATE OF IDAHO  
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PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAO

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3003	F	OFFICE SPECIALIST 2	4400000 1600	0%	0.00	14,876.67 876.81	0%	14,876.67- 876.81-	0%
		POSITION TOTALS --->		0%	0.00				
0302	F	TECH RECORDS SPEC 2	4400000 1600	0%	0.00	876.81 5,887.12	0%	876.81- 5,887.12-	0%
		POSITION TOTALS --->		0%	0.00				
5001	F	LANDS AREA MGR	4400000 1600	0%	0.00	5,887.12 2,898.51	0%	5,887.12- 2,898.51-	0%
		POSITION TOTALS --->		0%	0.00				
8061	F	LANDS RESOURCE SPEC, SR	4400000 1600	0%	0.00	2,898.51 8,903.22	0%	2,898.51- 8,903.22-	0%
		POSITION TOTALS --->		0%	0.00				
6001	F	LANDS AREA MGR	4400000 1600	0%	0.00	8,903.22 1,946.34	0%	8,903.22- 1,946.34-	0%
		POSITION TOTALS --->		0%	0.00				
6046	F	LANDS RESOURCE SPEC, SR	4400000 1600	0%	0.00	1,946.34 1,950.08	0%	1,946.34- 1,950.08-	0%
		POSITION TOTALS --->		0%	0.00				
4001	F	LANDS AREA MGR	44000	5%	5,996.64	1,950.08 0.00	0%	1,950.08- 5,996.64	0%
		POSITION TOTALS --->		5%	5,996.64	0.00	0%	5,996.64	100%
		POSITION TOTALS --->		0.05	5,996.64	0.00	0%	5,996.64	100%
		** FUND-TOTALS --->		6.66	673,180.93	285,706.89	42%	387,474.04	58%

FUND: 0075  
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9923	V	TECH RECORDS SPEC 1	42061	50%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		50%	0.00	0.00	0%	0.00	0%
8060	F	LANDS RESOURCE SPEC, SR	44086	20%	15,004.78	0.00	0%	15,004.78	100%

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EMPLOYEE INFORMATION SYSTEM  
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AS OF 12/31/2021

BUDGET-UNIT: LAAO

FUND: 0075  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2202	F	ADMIN ASST 1	4206100 1700	20% 0%	15,004.78 0.00	0.00 6,012.72	0% 0%	15,004.78 6,012.72-	100% 0%
				% OF FTP					
0272	F	ANALYST 3	4206100 1700	0% 0%	0.00 0.00	6,012.72 2,028.89	0% 0%	6,012.72- 2,028.89-	0% 0%
				% OF FTP					
1002	F	ADMIN ASST 1	42061	0% 5%	0.00 3,035.10	2,028.89 0.00	0% 0%	2,028.89- 3,035.10	0% 100%
				% OF FTP					
0260	F	LANDS PROGRAM MGR	42061	5% 100%	3,035.10 96,042.29	0.00 0.00	0% 0%	3,035.10 96,042.29	100% 100%
				% OF FTP					
0273	D	LANDS PROGRAM MGR	55070	100% 100%	96,042.29 96,042.29	0.00 0.00	0% 0%	96,042.29 96,042.29	100% 100%
				% OF FTP					
2004	F	OFFICE SPECIALIST 2	4220000 0200	100% 0%	96,042.29 0.00	0.00 66.42	0% 0%	96,042.29 66.42-	100% 0%
				% OF FTP					
0267	F	MANAGEMENT ASSISTANT	4206100 1700	0% 0%	0.00 0.00	66.42 7,074.16	0% 0%	66.42- 7,074.16-	0% 0%
				% OF FTP					
2261	F	LANDS RESOURCE SPEC, SR	42061	0% 95%	0.00 73,094.91	7,074.16 0.00	0% 0%	7,074.16- 73,094.91	0% 100%
				% OF FTP					
0270	F	DA OIL/GAS/MINERALS	4408600 1600	95% 0%	73,094.91 0.00	0.00 9,095.09	0% 0%	73,094.91 9,095.09-	100% 0%
				% OF FTP					
8002	F	ADMIN ASST 1	42061	0% 5%	0.00 3,095.20	9,095.09 0.00	0% 0%	9,095.09- 3,095.20	0% 100%
				% OF FTP					
7002	F	LANDS RESOURCE SPEC, SR	4206100 1700	5% 0%	3,095.20 0.00	0.00 6,100.90	0% 0%	3,095.20 6,100.90-	100% 0%

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 AS OF 12/31/2021

BUDGET-UNIT: LAAO

FUND: 0075  
 ----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2066	F	LANDS RESOURCE SPEC, SR	4206100 1700	0%	0.00	6,100.90	0%	6,100.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,112.41	0%	35,112.41-	0%
5060	F	LANDS RESOURCE SPEC, SR	4206100 1700	0%	0.00	35,112.41	0%	35,112.41-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,125.86	0%	2,125.86-	0%
7002	F	LANDS RESOURCE SPEC, SR	4408600 1600	0%	0.00	2,125.86	0%	2,125.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,134.66	0%	8,134.66-	0%
8061	F	LANDS RESOURCE SPEC, SR	42061	15%	12,139.75	8,134.66	0%	8,134.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	12,139.75	100%
2270	F	LANDS AREA MGR	4222000 0220	0%	12,139.75	0.00	0%	12,139.75	100%
		POSITION TOTALS --->	0.15	15%	0.00	141.92	0%	141.92-	0%
0200	F	LANDS BUREAU CHIEF	4206100 1700	0%	0.00	141.92	0%	141.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	12,169.05	0%	12,169.05-	0%
0260	F	LANDS PROGRAM MGR	4206100 1700	0%	0.00	12,169.05	0%	12,169.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,171.11	0%	11,171.11-	0%
2001	F	LANDS AREA MGR	42061	15%	17,188.18	11,171.11	0%	11,171.11-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	17,188.18	100%
0302	F	TECH RECORDS SPEC 2	4206100 1700	0%	17,188.18	0.00	0%	17,188.18	100%
		POSITION TOTALS --->	0.15	15%	0.00	7,195.22	0%	7,195.22-	0%
7002	F	LANDS RESOURCE SPEC, SR	42061	15%	12,227.98	7,195.22	0%	7,195.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	12,227.98	100%
2270	F	LANDS AREA MGR	42061	20%	20,232.24	0.00	0%	20,232.24	100%
		POSITION TOTALS --->	0.15	15%	0.00	0.00	0%	12,227.98	100%

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				% OF FTP						
5002	F	ADMIN ASST 1	POSITION TOTALS --->	0.20	20%	20,232.24	0.00	0%	20,232.24	100%
			44086	10%	5,236.47	0.00	0%	5,236.47	100%	
			42061	10%	5,236.47	0.00	0%	5,236.47	100%	
				% OF FTP						
2202	F	ADMIN ASST 1	POSITION TOTALS --->	0.20	20%	10,472.94	0.00	0%	10,472.94	100%
			44086	5%	3,243.53	0.00	0%	3,243.53	100%	
				% OF FTP						
0200	F	LANDS BUREAU CHIEF	POSITION TOTALS --->	0.05	5%	3,243.53	0.00	0%	3,243.53	100%
			44086	40%	49,251.92	0.00	0%	49,251.92	100%	
				% OF FTP						
4272	F	LANDS RESOURCE SPEC, SR	POSITION TOTALS --->	0.40	40%	49,251.92	0.00	0%	49,251.92	100%
			4206100 1700	0%	0.00	1,258.06	0%	1,258.06-	0%	
				% OF FTP						
6002	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	1,258.06	0%	1,258.06-	0%
			4206100 1700	0%	0.00	1,268.45	0%	1,268.45-	0%	
				% OF FTP						
0302	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	1,268.45	0%	1,268.45-	0%
			4408600 1600	0%	0.00	3,269.44	0%	3,269.44-	0%	
				% OF FTP						
2002	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	3,269.44	0%	3,269.44-	0%
			4408600 1600	0%	0.00	1,279.24	0%	1,279.24-	0%	
				% OF FTP						
2003	F	OFFICE SPECIALIST 2	POSITION TOTALS --->	0.00	0%	0.00	1,279.24	0%	1,279.24-	0%
			4206100 1700	0%	0.00	1,279.30	0%	1,279.30-	0%	
				% OF FTP						
8061	F	LANDS RESOURCE SPEC, SR	POSITION TOTALS --->	0.00	0%	0.00	1,279.30	0%	1,279.30-	0%
			44086	30%	24,279.50	0.00	0%	24,279.50	100%	
				% OF FTP						
0302	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.30	30%	24,279.50	0.00	0%	24,279.50	100%
			42061	22%	14,282.84	0.00	0%	14,282.84	100%	
				% OF FTP						
6073	F	LANDS RESOURCE SPEC, SR	POSITION TOTALS --->	0.22	22%	14,282.84	0.00	0%	14,282.84	100%
			4408600 1600	0%	0.00	10,283.35	0%	10,283.35-	0%	

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				% OF FTP						
4272	F	LANDS RESOURCE	POSITION TOTALS --->	0.00	0%	0.00	8,501.18	0%	8,501.18-	0%
			44086	0.10	10%	7,502.39	0.00	0%	7,502.39	100%
				% OF FTP						
8060	F	LANDS RESOURCE	POSITION TOTALS --->	0.10	10%	7,502.39	0.00	0%	7,502.39	100%
			42061	0.10	10%	7,502.39	0.00	0%	7,502.39	100%
				% OF FTP						
2202	F	ADMIN ASST 1	POSITION TOTALS --->	0.10	10%	7,502.39	0.00	0%	7,502.39	100%
			4408600 1600	0%	0.00	0.00	1,502.86	0%	1,502.86-	0%
				% OF FTP						
8002	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	1,502.86	0%	1,502.86-	0%
			4206100 1700	0%	0.00	0.00	1,510.80	0%	1,510.80-	0%
				% OF FTP						
8060	F	LANDS RESOURCE	POSITION TOTALS --->	0.00	0%	0.00	1,510.80	0%	1,510.80-	0%
			4408600 1600	0%	0.00	0.00	5,512.69	0%	5,512.69-	0%
				% OF FTP						
4272	F	LANDS RESOURCE	POSITION TOTALS --->	0.00	0%	0.00	5,512.69	0%	5,512.69-	0%
			4408600 1600	0%	0.00	0.00	2,516.55	0%	2,516.55-	0%
				% OF FTP						
6042	V	LANDS RESOURCE	POSITION TOTALS --->	0.00	0%	0.00	2,516.55	0%	2,516.55-	0%
			44086	0.10	10%	10,525.31	0.00	0%	10,525.31	100%
			42061	0.10	10%	10,525.31	0.00	0%	10,525.31	100%
				% OF FTP						
1060	F	LANDS RESOURCE	POSITION TOTALS --->	0.20	20%	21,050.62	0.00	0%	21,050.62	100%
			42061	0.54	54%	41,525.80	0.00	0%	41,525.80	100%
				% OF FTP						
2001	F	LANDS AREA MGR	POSITION TOTALS --->	0.54	54%	41,525.80	0.00	0%	41,525.80	100%
			4408600 1600	0%	0.00	0.00	2,526.83	0%	2,526.83-	0%
				% OF FTP						
2002	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	2,526.83	0%	2,526.83-	0%
			4206100 1700	0%	0.00	0.00	2,558.65	0%	2,558.65-	0%
				% OF FTP						
5001	F	LANDS AREA MGR	POSITION TOTALS --->	0.00	0%	0.00	2,558.65	0%	2,558.65-	0%
			42061	0.10	10%	11,561.08	0.00	0%	11,561.08	100%

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FUND: 0075  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8060	F	LANDS RESOURCE SPEC, SR	4206100 1700	5% 0%	3,751.23 0.00	0.00 2,756.54	0% 0%	3,751.23 2,756.54-	100% 0%
				% OF FTP					
0111	F	ADMIN ASST 2	42061	0% 10%	0.00 5,758.20	2,756.54 0.00	0% 0%	2,756.54- 5,758.20	0% 100%
				% OF FTP					
6046	F	LANDS RESOURCE SPEC, SR	44086	10% 5%	5,758.20 3,781.88	0.00 0.00	0% 0%	5,758.20 3,781.88	100% 100%
				% OF FTP					
7001	V	LANDS RESOURCE SUPV	44086 42061	5% 10% 10%	3,781.88 8,788.79 8,788.79	0.00 0.00 0.00	0% 0% 0%	3,781.88 8,788.79 8,788.79	100% 100% 100%
				% OF FTP					
2243	F	LANDS RESOURCE SUPV	44086	20% 10%	17,577.58 8,788.81	0.00 0.00	0% 0%	17,577.58 8,788.81	100% 100%
				% OF FTP					
5001	F	LANDS AREA MGR	4206100 1700	10% 0%	8,788.81 0.00	0.00 5,797.26	0% 0%	8,788.81 5,797.26-	100% 0%
				% OF FTP					
0263	F	LANDS PROGRAM MGR	5507000 1600	0% 0%	0.00 0.00	5,797.26 9,813.51	0% 0%	5,797.26- 9,813.51-	0% 0%
				% OF FTP					
8044	F	LANDS RESOURCE SUPV	44086	0% 5%	0.00 4,822.77	9,813.51 0.00	0% 0%	9,813.51- 4,822.77	0% 100%
				% OF FTP					
0263	F	LANDS PROGRAM MGR	55070	5% 20%	4,822.77 19,823.04	0.00 0.00	0% 0%	4,822.77 19,823.04	100% 100%
				% OF FTP					
5042	F	LANDS RESOURCE SPEC, SR	42061 4206100 1700	20% 55% 0%	19,823.04 43,823.17 0.00	0.00 0.00 21,834.51	0% 0% 0%	19,823.04 43,823.17 21,834.51-	100% 100% 0%
				% OF FTP					
2261	F	LANDS RESOURCE SPEC, SR	44086	55% 5%	43,823.17 3,847.10	21,834.51 0.00	50% 0%	21,988.66 3,847.10	50% 100%

\*\*\*\* = GREATER THAN 100%  
///// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAO

FUND: 0075  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6042	V	LANDS RESOURCE SUPV	4408600 1600	5% 0%	3,847.10 0.00	0.00 3,856.78	0% 0%	3,847.10 3,856.78-	100% 0%
				% OF FTP					
1001	11/13/2021 F	LANDS AREA MGR	4206100 1700	0% 0%	0.00 0.00	3,856.78 8,857.14	0% 0%	3,856.78- 8,857.14-	0% 0%
				% OF FTP					
6042	V	LANDS RESOURCE SUPV	4206100 1700	0% 0%	0.00 0.00	8,857.14 3,857.54	0% 0%	8,857.14- 3,857.54-	0% 0%
				% OF FTP					
0259	11/13/2021 F	LANDS RESOURCE SPEC, SR	4206100 1700	0% 0%	0.00 0.00	3,857.54 28,879.64	0% 0%	3,857.54- 28,879.64-	0% 0%
				% OF FTP					
8061	F	LANDS RESOURCE SPEC, SR	4408600 1600	0% 0%	0.00 0.00	28,879.64 8,903.22	0% 0%	28,879.64- 8,903.22-	0% 0%
				% OF FTP					
2204	F	OFFICE SPECIALIST 2	42061	0% 40%	0.00 18,910.17	8,903.22 0.00	0% 0%	8,903.22- 18,910.17	0% 100%
				% OF FTP					
6002	F	ADMIN ASST 1	42061	40% 5%	18,910.17 2,911.06	0.00 0.00	0% 0%	18,910.17 2,911.06	100% 100%
				% OF FTP					
2066	F	LANDS RESOURCE SPEC, SR	44086	5% 5%	2,911.06 3,913.59	0.00 0.00	0% 0%	2,911.06 3,913.59	100% 100%
				% OF FTP					
0259	F	LANDS RESOURCE SPEC, SR	42061	5% 100%	3,913.59 67,914.19	0.00 0.00	0% 0%	3,913.59 67,914.19	100% 100%
				% OF FTP					
2261	F	LANDS RESOURCE SPEC, SR	4408600 1600	100% 0%	67,914.19 0.00	0.00 1,915.32	0% 0%	67,914.19 1,915.32-	100% 0%
				% OF FTP					
6046	F	LANDS RESOURCE SPEC, SR	4408600 1600	0% 0%	0.00 0.00	1,915.32 1,950.45	0% 0%	1,915.32- 1,950.45-	0% 0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LAAO

FUND: 0075  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
2066	F	LANDS RESOURCE	POSITION TOTALS --->	0.00	0%	0.00	1,950.45	0%	1,950.45-	0%
			SPEC, SR	4408600 1600	0%	0.00	1,950.78	0%	1,950.78-	0%
				% OF FTP						
6040	F	LANDS RESOURCE	POSITION TOTALS --->	0.00	0%	0.00	1,950.78	0%	1,950.78-	0%
			SPEC, SR	42061	5%	3,957.07	0.00	0%	3,957.07	100%
				% OF FTP						
6073	F	LANDS RESOURCE	POSITION TOTALS --->	0.05	5%	3,957.07	0.00	0%	3,957.07	100%
			SPEC, SR	42061	5%	3,960.90	0.00	0%	3,960.90	100%
				% OF FTP						
2202	F	ADMIN ASST 1	POSITION TOTALS --->	0.05	5%	3,960.90	0.00	0%	3,960.90	100%
				42061	20%	12,974.15	0.00	0%	12,974.15	100%
				% OF FTP						
6073	F	LANDS RESOURCE	POSITION TOTALS --->	0.20	20%	12,974.15	0.00	0%	12,974.15	100%
			SPEC, SR	4206100 1700	0%	0.00	1,977.63	0%	1,977.63-	0%
				% OF FTP						
2002	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	1,977.63	0%	1,977.63-	0%
				42061	10%	5,990.93	0.00	0%	5,990.93	100%
				44086	5%	2,995.46	0.00	0%	2,995.46	100%
				% OF FTP						
1002	F	ADMIN ASST 1	POSITION TOTALS --->	0.15	15%	8,986.39	0.00	0%	8,986.39	100%
				4206100 1700	0%	0.00	995.65	0%	995.65-	0%
				% OF FTP						
			POSITION TOTALS --->	0.00	0%	0.00	995.65	0%	995.65-	0%
			** FUND-TOTALS --->	% OF FTP						
				14.95		1,243,120.79	494,535.61	40%	748,585.18	60%
			** BUDGET UNIT TOTALS --->	% OF FTP						
				21.61		1,916,301.72	780,242.50	41%	1,136,059.22	59%
			** AGENCY-TOTALS --->	PCNS	% OF FTP					
				374	336.48	33,764,026.31	20,694,643.07	61%	13,069,383.24	39%

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