

BUDGET-UNIT: LABA

FUND: 0349  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9995	V	INVESTMENT BOARD	10349	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	08/04/2002	POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
9998	V	OFFICE SPECIALIST 2	10349	30%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	09/19/2000	POSITION TOTALS --->		30%	0.00	0.00	0%	0.00	0%
9999	V	GROUP POSITION	10349	36%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	05/10/1977	POSITION TOTALS --->		36%	0.00	0.00	0%	0.00	0%
0023	F	INVESTMENT MANAGER	10349	23%	61,136.41	0.00	0%	61,136.41	100%
				% OF FTP					
		POSITION TOTALS --->		23%	61,136.41	0.00	0%	61,136.41	100%
9994	F	INVESTMENT BOARD	1034900 1000	0%	0.00	1,614.85	0%	1,614.85-	0%
			10349	100%	4,738.20	0.00	0%	4,738.20	100%
				% OF FTP					
		POSITION TOTALS --->		100%	4,738.20	1,614.85	34%	3,123.35	66%
0023	F	INVESTMENT MANAGER	1034900 1000	0%	0.00	27,796.32	0%	27,796.32-	0%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	27,796.32	0%	27,796.32-	0%
				% OF FTP					
		** FUND-TOTALS --->		0.23	65,874.61	29,411.17	45%	36,463.44	55%

FUND: 0482  
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9998	V	OFFICE SPECIALIST 2	10482	70%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	09/19/2000	POSITION TOTALS --->		70%	0.00	0.00	0%	0.00	0%
9999	V	GROUP POSITION	10482	64%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	05/10/1977	POSITION TOTALS --->		64%	0.00	0.00	0%	0.00	0%
0026	F	ASST INVESTMENT MANAGER	1048200 1000	0%	0.00	65,070.05	0%	65,070.05-	0%

\*\*\*\* = GREATER THAN 100%  
///// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: LABA

FUND: 0482  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0024	F	FINANCIAL SPECIALIST, PR	10482	0%	98,222.06	65,070.05 0.00	0%	65,070.05-	0%
		POSITION TOTALS --->		0.00				98,222.06	100%
0026	F	ASST INVESTMENT MANAGER	10482	100%	130,318.16	0.00 0.00	0%	98,222.06	100%
		POSITION TOTALS --->		1.00				130,318.16	100%
0023	F	INVESTMENT MANAGER	1048200	100%	130,318.16	0.00 103,354.14	0%	130,318.16	100%
		POSITION TOTALS --->		1.00				103,354.14-	0%
0031	F	ADMIN ASST 2	10482	100%	73,559.53	103,354.14 0.00	0%	103,354.14-	0%
		POSITION TOTALS --->		0.00				73,559.53	100%
0023	F	INVESTMENT MANAGER	10482	77%	204,674.08	0.00 0.00	0%	73,559.53	100%
		POSITION TOTALS --->		1.00				204,674.08	100%
0031	F	ADMIN ASST 2	1048200	77%	204,674.08	0.00 36,763.90	0%	204,674.08	100%
		POSITION TOTALS --->		0.77				36,763.90-	0%
0024	F	FINANCIAL SPECIALIST, PR	1048200	0%	0.00	36,763.90 48,887.93	0%	36,763.90-	0%
		POSITION TOTALS --->		0.00				48,887.93-	0%
		POSITION TOTALS --->		0.00				48,887.93-	0%
		** FUND-TOTALS --->		3.77	506,773.83	254,076.02	50%	252,697.81	50%
		** BUDGET UNIT TOTALS --->		4.00	572,648.44	283,487.19	50%	289,161.25	50%
		** AGENCY-TOTALS --->	PCNS 8	4.00	572,648.44	283,487.19	50%	289,161.25	50%

\*\*\*\* = GREATER THAN 100%  
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