

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEAE

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1868	F	IT OPS & SUPPORT ANALYST II	50065	7%	7,004.81	0.00	0%	7,004.81	100%
				% OF FTP					
		POSITION TOTALS --->		0.07	7%	7,004.81	0.00	7,004.81	100%
1869	F	FINANCIAL SPECIALIST	5006500 0001	0%	0.00	2,084.06	0%	2,084.06-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	2,084.06	2,084.06-	0%
1841	F	TECH RECORDS SPEC 2	5006500 0001	0%	0.00	2,085.99	0%	2,085.99-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	2,085.99	2,085.99-	0%
1866	F	TECH RECORDS SPEC 1	5006500 0001	0%	0.00	3,113.22	0%	3,113.22-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	2,085.99	2,085.99-	0%
1869	F	FINANCIAL SPECIALIST	50065	5%	4,224.86	3,113.22	0%	3,113.22-	0%
				% OF FTP					
		POSITION TOTALS --->		0.05	5%	4,224.86	0.00	4,224.86	100%
1841	F	TECH RECORDS SPEC 2	50065	6%	4,238.83	0.00	0%	4,238.83	100%
				% OF FTP					
		POSITION TOTALS --->		0.06	6%	4,238.83	0.00	4,238.83	100%
2673	F	TECH RECORDS SPEC 1	50065	5%	2,276.19	0.00	0%	2,276.19	100%
				% OF FTP					
		POSITION TOTALS --->		0.03	5%	2,276.19	0.00	2,276.19	100%
1839	F	MANAGEMENT ASSISTANT	50065	2%	1,312.21	0.00	0%	1,312.21	100%
				% OF FTP					
		POSITION TOTALS --->		0.02	2%	1,312.21	0.00	1,312.21	100%
1866	F	TECH RECORDS SPEC 1	50065	10%	6,322.13	0.00	0%	6,322.13	100%
				% OF FTP					
		POSITION TOTALS --->		0.10	10%	6,322.13	0.00	6,322.13	100%
1844	F	TECH RECORDS SPEC 2	5006500 0001	0%	0.00	2,428.62	0%	2,428.62-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	2,428.62	2,428.62-	0%
1868	F	IT OPS & SUPPORT ANALYST II	5006500 0001	0%	0.00	3,440.52	0%	3,440.52-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	3,440.52	3,440.52-	0%
1836	F	BUSINESS OPERATIONS SPEC	50065	6%	5,444.47	0.00	0%	5,444.47	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEAE

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
1863	F	TRAINING SPEC	50065	6%	5,444.47	0.00	0%	5,444.47	100%	
		POSITION TOTALS --->		8%	7,592.32	0.00	0%	7,592.32	100%	
				% OF FTP						
1839	F	MANAGEMENT ASSISTANT	5006500 0001	8%	7,592.32	0.00	0%	7,592.32	100%	
		POSITION TOTALS --->		0%	0.00	644.46	0%	644.46-	0%	
				% OF FTP						
1836	F	BUSINESS OPERATIONS SPEC	5006500 0001	0%	0.00	644.46	0%	644.46-	0%	
		POSITION TOTALS --->		0%	0.00	2,673.79	0%	2,673.79-	0%	
				% OF FTP						
1863	F	TRAINING SPEC	5006500 0001	0%	0.00	2,673.79	0%	2,673.79-	0%	
		POSITION TOTALS --->		0%	0.00	3,747.92	0%	3,747.92-	0%	
				% OF FTP						
1844	F	TECH RECORDS SPEC 2	50065	7%	4,887.75	3,747.92	0%	3,747.92-	0%	
		POSITION TOTALS --->		0%	0.00	0.00	0%	4,887.75	100%	
				% OF FTP						
2673	F	TECH RECORDS SPEC 1	5006500 0001	7%	4,887.75	0.00	0%	4,887.75	100%	
		POSITION TOTALS --->		0%	0.00	967.63	0%	967.63-	0%	
				% OF FTP						
		POSITION TOTALS --->		0%	0.00	967.63	0%	967.63-	0%	
		** FUND-TOTALS --->		% OF FTP	0.54	43,303.57	21,186.21	49%	22,117.36	51%

FUND: 0272

9112	V	GROUP POSITION	50972	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		% OF FTP					
9130	V	GROUP POSITION	50972	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		% OF FTP					
9132	V	GROUP POSITION	50672	100%	0.00	0.00	0%	0.00	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEAE

FUND: 0272

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	04/03/2018			% OF FTP					
9402	V	GROUP POSITION	50072	100%	0.00	0.00	0%	0.00	0%
	11/18/2018			% OF FTP					
1849	F	TECH RECORDS SPEC 1	5097200 0001	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
1863	F	TRAINING SPEC	5037200 0001	0%	0.00	27,015.27	0%	27,015.27-	0%
			5007200 0001	0%	0.00	7,027.85	0%	7,027.85-	0%
				0%	0.00	14,055.46	0%	14,055.46-	0%
				% OF FTP					
1868	F	IT OPS & SUPPORT ANALYST II	50972	93%	93,064.04	21,083.31	0%	21,083.31-	0%
				0%	0.00	0.00	0%	93,064.04	100%
				% OF FTP					
1841	F	TECH RECORDS SPEC 2	50272	10%	7,064.72	0.00	0%	7,064.72	100%
				93%	93,064.04	0.00	0%	93,064.04	100%
				10%	7,064.72	0.00	0%	7,064.72	100%
				% OF FTP					
1832	F	TRAINING SPEC	50072	30%	23,069.88	0.00	0%	23,069.88	100%
				10%	7,064.72	0.00	0%	7,064.72	100%
				% OF FTP					
1865	F	POST CURRICULUM PROGRAM COORD	50272	15%	13,075.44	0.00	0%	13,075.44	100%
				30%	23,069.88	0.00	0%	23,069.88	100%
				15%	13,075.44	0.00	0%	13,075.44	100%
				% OF FTP					
1867	F	TECH RECORDS SPEC 2	5097200 0001	0%	0.00	30,085.87	0%	30,085.87-	0%
				15%	13,075.44	0.00	0%	13,075.44	100%
				0%	0.00	0.00	0%	30,085.87-	0%
				0%	0.00	3,113.22	0%	3,113.22-	0%
				0%	0.00	3,113.38	0%	3,113.38-	0%
				% OF FTP					
1830	F	DIVISION ADMINISTRATOR	50972	100%	128,122.00	6,226.60	0%	6,226.60-	0%
				0%	0.00	0.00	0%	128,122.00	100%
				% OF FTP					
1835	F	POST TRAINING COORDINATOR 2	50172	100%	99,126.95	0.00	0%	99,126.95	100%
				100%	128,122.00	0.00	0%	128,122.00	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEAE

FUND: 0272

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1869	F	FINANCIAL SPECIALIST	50972	95%	80,272.40	32,263.07 0.00	0%	32,263.07-	100%
		POSITION TOTALS --->		0%	0.00		0%		0%
1842	F	TECH RECORDS SPEC 1	5027200 0001	95%	80,272.40	0.00 8,281.79	0%	80,272.40	100%
		POSITION TOTALS --->		0%	0.00		0%		0%
1836	F	BUSINESS OPERATIONS SPEC	50972	94%	85,296.84	8,281.79 0.00	0%	8,281.79-	100%
		POSITION TOTALS --->		0%	0.00		0%		0%
1839	F	MANAGEMENT ASSISTANT	50972	98%	64,298.74	0.00 0.00	0%	64,298.74	100%
		POSITION TOTALS --->		94%	85,296.84		0%	85,296.84	100%
1862	F	POST TRAINING COORDINATOR 3	50972	100%	103,301.11	0.00 0.00	0%	103,301.11	100%
		POSITION TOTALS --->		98%	64,298.74		0%	64,298.74	100%
1841	F	TECH RECORDS SPEC 2	5047200 0001	16%	11,303.56	7,301.46 0.00	0%	7,301.46-	100%
		POSITION TOTALS --->		100%	103,301.11		0%	103,301.11	100%
1865	F	POST CURRICULUM PROGRAM COORD	5097200 0001	0%	0.00	7,301.46 4,313.92	65%	4,002.10	35%
		POSITION TOTALS --->		0%	0.00		0%	4,313.92-	0%
1866	F	TECH RECORDS SPEC 1	50872 50072	10%	6,322.12	0.00 0.00	0%	6,322.12	100%
		POSITION TOTALS --->		10%	6,322.12		0%	6,322.12	100%
1837	F	POST TRAINING COORDINATOR 1	50272	100%	77,328.15	0.00 0.00	0%	12,644.24	100%
		POSITION TOTALS --->		20%	12,644.24		0%	12,644.24	100%
1840	F	POST TRAINING COORDINATOR 1	50072	100%	77,328.15	0.00 0.00	0%	77,328.15	100%
		POSITION TOTALS --->		100%	77,328.15		0%	77,328.15	100%
1864	F	POST TRAINING COORDINATOR 1	50072	100%	77,328.15	0.00 0.00	0%	77,328.15	100%
		POSITION TOTALS --->		100%	77,328.15		0%	77,328.15	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEAE

FUND: 0272

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1841	F	TECH RECORDS SPEC 2	5077200 0001	0%	0.00	18,386.83	0%	18,386.83-	0%
		POSITION TOTALS --->		0%	0.00	1,390.63	0%	1,390.63-	0%
1831	F	POST TRAINING COORDINATOR 2	5017200 0001	0%	0.00	1,390.63	0%	1,390.63-	0%
		POSITION TOTALS --->		0%	0.00	48,406.31	0%	48,406.31-	0%
1865	F	POST CURRICULUM PROGRAM COORD	5057200 0001	0%	0.00	48,406.31	0%	48,406.31-	0%
		POSITION TOTALS --->		0%	0.00	3,450.91	0%	3,450.91-	0%
1861	F	INVESTIGATIONS SUPV	5067200 0001	0%	0.00	3,450.91	0%	3,450.91-	0%
		POSITION TOTALS --->		0%	0.00	46,457.36	0%	46,457.36-	0%
1865	F	POST CURRICULUM PROGRAM COORD	50872	12%	10,460.35	46,457.36	0%	46,457.36-	0%
		POSITION TOTALS --->		12%	0.00	0.00	0%	10,460.35	100%
1850	F	POST TRAINING COORDINATOR 1	5047200 0001	0%	0.00	29,468.77	0%	29,468.77-	0%
		POSITION TOTALS --->		0%	0.12	10,460.35	0%	10,460.35	100%
1865	F	POST CURRICULUM PROGRAM COORD	5027200 0001	0%	0.00	29,468.77	0%	29,468.77-	0%
		POSITION TOTALS --->		0%	0.00	6,470.57	0%	6,470.57-	0%
1863	F	TRAINING SPEC	50072	30%	28,471.20	6,470.57	0%	6,470.57-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	28,471.20	100%
1835	F	POST TRAINING COORDINATOR 2	5017200 0001	0%	0.00	50,476.84	0%	50,476.84-	0%
		POSITION TOTALS --->		30%	0.30	28,471.20	0%	28,471.20	100%
1841	F	TECH RECORDS SPEC 2	5027200 0001	0%	0.00	50,476.84	0%	50,476.84-	0%
		POSITION TOTALS --->		0%	0.00	3,476.86	0%	3,476.86-	0%
1863	F	TRAINING SPEC	50872	10%	9,490.40	3,476.86	0%	3,476.86-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	9,490.40	100%
			50472	10%	9,490.42	0.00	0%	9,490.42	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEAE

FUND: 0272

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	----						
1846	F	POST TRAINING COORDINATOR 1	50072	20%	18,980.82	0.00	0%	18,980.82	100%
				100%	77,508.91	0.00	0%	77,508.91	100%
				% OF FTP					
		POSITION TOTALS	----						
1850	F	POST TRAINING COORDINATOR 1	5087200 0001	100%	77,508.91	0.00	0%	77,508.91	100%
				0%	0.00	14,514.12	0%	14,514.12-	0%
				% OF FTP					
		POSITION TOTALS	----						
1870	F	TELEVISION SPEC	50972	0%	0.00	14,514.12	0%	14,514.12-	0%
				100%	77,533.73	0.00	0%	77,533.73	100%
				% OF FTP					
		POSITION TOTALS	----						
1832	F	TRAINING SPEC	50472	100%	77,533.73	0.00	0%	77,533.73	100%
				15%	11,534.94	0.00	0%	11,534.94	100%
				% OF FTP					
		POSITION TOTALS	----						
1847	F	POST TRAINING COORDINATOR 1	50072	15%	11,534.94	0.00	0%	11,534.94	100%
				100%	78,539.59	0.00	0%	78,539.59	100%
				% OF FTP					
		POSITION TOTALS	----						
1842	F	TECH RECORDS SPEC 1	5077200 0001	100%	78,539.59	0.00	0%	78,539.59	100%
				0%	0.00	552.31	0%	552.31-	0%
				% OF FTP					
		POSITION TOTALS	----						
1841	F	TECH RECORDS SPEC 2	5097200 0001	0%	0.00	552.31	0%	552.31-	0%
				0%	0.00	5,563.37	0%	5,563.37-	0%
				% OF FTP					
		POSITION TOTALS	----						
1833	F	POST TRAINING COORDINATOR 2	5017200 0001	0%	0.00	5,563.37	0%	5,563.37-	0%
				0%	0.00	46,564.79	0%	46,564.79-	0%
				% OF FTP					
		POSITION TOTALS	----						
1866	F	TECH RECORDS SPEC 1	50472	0%	0.00	46,564.79	0%	46,564.79-	0%
				61%	38,564.95	0.00	0%	38,564.95	100%
				% OF FTP					
		POSITION TOTALS	----						
1832	F	TRAINING SPEC	5007200 0001	61%	38,564.95	0.00	0%	38,564.95	100%
				0%	0.00	3,567.74	0%	3,567.74-	0%
				% OF FTP					
		POSITION TOTALS	----						
1839	F	MANAGEMENT ASSISTANT	5097200 0001	0%	0.00	3,567.74	0%	3,567.74-	0%
				0%	0.00	31,587.30	0%	31,587.30-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEAE

FUND: 0272

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1865	F	POST CURRICULUM PROGRAM COORD	50472	0%	9,588.69	31,587.30 0.00	0%	31,587.30- 9,588.69	0% 100%
		POSITION TOTALS --->		0.00					
1832	F	TRAINING SPEC	5037200 0001	11%	9,588.69 0.00	0.00 594.59	0%	9,588.69 594.59-	100% 0%
		POSITION TOTALS --->		0.11					
1841	F	TECH RECORDS SPEC 2	50172	0%	10,597.09	594.59 0.00	0%	594.59- 10,597.09	0% 100%
		POSITION TOTALS --->		0.00					
1869	F	FINANCIAL SPECIALIST	5097200 0001	15%	10,597.09 0.00	0.00 39,604.00	0%	10,597.09 39,604.00-	100% 0%
		POSITION TOTALS --->		0.15					
1845	F	ADMINISTRATOR, DIV-DEPTY	50972	0%	123,606.12	39,604.00 0.00	0%	39,604.00- 123,606.12	0% 100%
		POSITION TOTALS --->		0.00					
1833	F	POST TRAINING COORDINATOR 2	50172	100%	123,606.12 92,608.05	0.00 0.00	0%	123,606.12 92,608.05	100% 100%
		POSITION TOTALS --->		1.00					
1847	F	POST TRAINING COORDINATOR 1	5007200 0001	100%	92,608.05 0.00	0.00 40,611.86	0%	92,608.05 40,611.86-	100% 0%
		POSITION TOTALS --->		1.00					
1842	F	TECH RECORDS SPEC 1	50972	0%	5,651.49	40,611.86 0.00	0%	40,611.86- 5,651.49	0% 100%
		POSITION TOTALS --->		0.00					
1841	F	TECH RECORDS SPEC 2	50872	10%	5,651.49 5,651.78	0.00 0.00	0%	5,651.49 5,651.78	100% 100%
		POSITION TOTALS --->		0.10					
1862	F	POST TRAINING COORDINATOR 3	5097200 0001	8%	5,651.78 0.00	0.00 51,669.94	0%	5,651.78 51,669.94-	100% 0%
		POSITION TOTALS --->		0.08					
1838	F	TECH RECORDS SPEC 2	5097200 0001	0%	0.00 0.00	51,669.94 28,674.32	0%	51,669.94- 28,674.32-	0% 0%
		POSITION TOTALS --->		0.00					

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEAE

FUND: 0272

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1863	F	TRAINING SPEC	50772	0%	0.00	41,889.27	0%	41,889.27-	0%
		POSITION TOTALS --->	50772	2%	1,898.08	0.00	0%	1,898.08	100%
				% OF FTP					
1840	F	POST TRAINING COORDINATOR 1	5007200 0001	2%	1,898.08	0.00	0%	1,898.08	100%
		POSITION TOTALS --->	5007200 0001	0%	0.00	36,913.10	0%	36,913.10-	0%
				% OF FTP					
1834	F	POST TRAINING COORDINATOR 2	50172	0%	0.00	36,913.10	0%	36,913.10-	0%
		POSITION TOTALS --->	50172	100%	89,928.35	0.00	0%	89,928.35	100%
				% OF FTP					
1863	F	TRAINING SPEC	5077200 0001	0%	89,928.35	0.00	0%	89,928.35	100%
		POSITION TOTALS --->	5077200 0001	0%	0.00	937.13	0%	937.13-	0%
				% OF FTP					
1844	F	TECH RECORDS SPEC 2	50972	93%	0.00	937.13	0%	937.13-	0%
		POSITION TOTALS --->	50972	93%	64,937.26	0.00	0%	64,937.26	100%
				% OF FTP					
1841	F	TECH RECORDS SPEC 2	5007200 0001	0%	64,937.26	0.00	0%	64,937.26	100%
		POSITION TOTALS --->	5007200 0001	0%	0.00	6,953.71	0%	6,953.71-	0%
				% OF FTP					
1842	F	TECH RECORDS SPEC 1	50272	30%	0.00	6,953.71	0%	6,953.71-	0%
		POSITION TOTALS --->	50272	30%	16,954.39	0.00	0%	16,954.39	100%
				% OF FTP					
1865	F	POST CURRICULUM PROGRAM COORD	5007200 0001	0%	16,954.39	0.00	0%	16,954.39	100%
		POSITION TOTALS --->	50572	8%	0.00	15,960.35	0%	15,960.35-	0%
				% OF FTP					
1863	F	TRAINING SPEC	50272	8%	6,973.56	15,960.35	****	8,986.79-	////
		POSITION TOTALS --->	50272	20%	18,980.80	0.00	0%	18,980.80	100%
				% OF FTP					
1866	F	TECH RECORDS SPEC 1	5047200 0001	0%	18,980.80	0.00	0%	18,980.80	100%
		POSITION TOTALS --->	5047200 0001	0%	0.00	18,991.26	0%	18,991.26-	0%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	18,991.26	0%	18,991.26-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: LEAE

FUND: 0272

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
** FUND-TOTALS --->				29.14	2,420,915.99	1,170,279.08	48%	1,250,636.91	52%
FUND: 0348 -----									
9134	F	TRAINER, ASSOCIATE	5084800 0001	0%	0.00	11,457.35	0%	11,457.35-	0%
			50848	100%	25,688.08	0.00	0%	25,688.08	100%
POSITION TOTALS --->			% OF FTP						
				0.00	25,688.08	11,457.35	45%	14,230.73	55%
** FUND-TOTALS --->			% OF FTP						
				0.00	25,688.08	11,457.35	45%	14,230.73	55%
** BUDGET UNIT TOTALS --->			% OF FTP						
				29.68	2,489,907.64	1,202,922.64	48%	1,286,985.00	52%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: LEAH

FUND: 0255

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2038	F	FINANCIAL SPECIALIST	8205500 0001	0%	0.00	31.54	0%	31.54-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	31.54	0%	31.54-	0%
0014	F	FINANCIAL SPECIALIST, SR	8205500 0001	0%	0.00	59.68	0%	59.68-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	59.68	0%	59.68-	0%
				% OF FTP					
		** FUND-TOTALS --->	0.00		0.00	91.22	0%	91.22-	0%
FUND:	0266								
----	----								
0031	F	FINANCIAL TECHNICIAN	8106600 0001	0%	0.00	44.60	0%	44.60-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	44.60	0%	44.60-	0%
				% OF FTP					
		** FUND-TOTALS --->	0.00		0.00	44.60	0%	44.60-	0%
				% OF FTP					
		** BUDGET UNIT TOTALS --->	0.00		0.00	135.82	0%	135.82-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ????? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9108	F	GROUP POSITION	10001	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
0039	F	BUYER, SENIOR	1000100 0001	0%	0.00	35,000.78	0%	35,000.78-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	35,000.78	0%	35,000.78-	0%
2002	F	DEPUTY DIRECTOR-ISP	1000100 0001	0%	0.00	84,005.21	0%	84,005.21-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	84,005.21	0%	84,005.21-	0%
0013	F	FINANCIAL SPECIALIST, PR	1000100 0001	0%	0.00	30,081.98	0%	30,081.98-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	30,081.98	0%	30,081.98-	0%
1848	F	PERSONNEL TECH	1000100 0001	0%	0.00	29,087.35	0%	29,087.35-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	29,087.35	0%	29,087.35-	0%
0036	F	LEGAL ASST	10001	100%	74,090.50	0.00	0%	74,090.50	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	74,090.50	0.00	0%	74,090.50	100%
0028	F	STOREKEEPER	10001	100%	51,092.86	0.00	0%	51,092.86	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	51,092.86	0.00	0%	51,092.86	100%
0031	F	FINANCIAL TECHNICIAN	10001	100%	51,092.86	0.00	0%	51,092.86	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	51,092.86	0.00	0%	51,092.86	100%
0060	V	FINANCIAL TECHNICIAN	10001	100%	51,092.86	0.00	0%	51,092.86	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	51,092.86	0.00	0%	51,092.86	100%
0031	F	10/16/2021 FINANCIAL TECHNICIAN	1000100 0001	0%	0.00	25,146.42	0%	25,146.42-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	25,146.42	0%	25,146.42-	0%
0042	F	FINANCIAL TECHNICIAN	10001	100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
1870	F	TELEVISION SPEC	1000100 0001	0%	0.00	1,160.39	0%	1,160.39-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0060	V	FINANCIAL TECHNICIAN	1000100 0001	0%	0.00	1,160.39	0%	1,160.39-	0%
		POSITION TOTALS --->		0%	0.00	17,185.88	0%	17,185.88-	0%
1848	F	PERSONNEL TECH	10001	100%	59,187.02	17,185.88	0%	17,185.88-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	59,187.02	100%
0010	F	PUBLIC INFO OFCR	10001	100%	59,187.02	0.00	0%	59,187.02	100%
		POSITION TOTALS --->		100%	103,207.65	0.00	0%	103,207.65	100%
0033	F	BUSINESS OPERATIONS SPEC	10001	100%	103,207.65	0.00	0%	103,207.65	100%
		POSITION TOTALS --->		100%	83,212.48	0.00	0%	83,212.48	100%
2675	F	DEPUTY DIRECTOR-ISP	1000100 0001	0%	83,212.48	0.00	0%	83,212.48	100%
		POSITION TOTALS --->		0%	0.00	83,238.00	0%	83,238.00-	0%
1817	F	COMMUNICATIONS DIRECTOR	1000100 0001	0%	0.00	83,238.00	0%	83,238.00-	0%
		POSITION TOTALS --->		0%	0.00	61,258.12	0%	61,258.12-	0%
0042	F	FINANCIAL TECHNICIAN	1000100 0001	0%	0.00	61,258.12	0%	61,258.12-	0%
		POSITION TOTALS --->		0%	0.00	16,276.67	0%	16,276.67-	0%
0009	F	PURCHASING AGENT	1000100 0001	0%	0.00	16,276.67	0%	16,276.67-	0%
		POSITION TOTALS --->		0%	0.00	51,357.34	0%	51,357.34-	0%
0014	F	FINANCIAL SPECIALIST, SR	10001	100%	104,360.04	0.00	0%	104,360.04	100%
		POSITION TOTALS --->		100%	104,360.04	51,357.34	49%	53,002.70	51%
0030	F	ADMIN ASST 2	10001	100%	64,377.53	43,360.98	0%	43,360.98-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	64,377.53	100%
0036	F	LEGAL ASST	1000100 0001	0%	64,377.53	0.00	0%	64,377.53	100%
		POSITION TOTALS --->		0%	0.00	36,401.55	0%	36,401.55-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2039	F	STOREKEEPER	1000100 0001	96% 0%	76,874.51 0.00	0.00 27,878.26	0% 0%	76,874.51 27,878.26-	100% 0%
		POSITION TOTALS --->		0.96					
0040	F	SUPPLY OPERATIONS SUPV	1000100 0001	0% 0%	0.00 0.00	27,878.26 44,882.75	0% 0%	27,878.26- 44,882.75-	0% 0%
		POSITION TOTALS --->		0.00					
4574	F	HUMAN RESOURCE SPEC, SR	10001	0% 100%	0.00 104,899.64	44,882.75 0.00	0% 0%	44,882.75- 104,899.64	0% 100%
		POSITION TOTALS --->		0.00					
0003	F	FINANCIAL EXECUTIVE OFCR	10001	100% 87%	104,899.64 110,912.96	0.00 0.00	0% 0%	104,899.64 110,912.96	100% 100%
		POSITION TOTALS --->		1.00					
0016	F	PERSONNEL TECH	1000100 0001	87% 0%	110,912.96 0.00	0.00 35,947.98	0% 0%	110,912.96 35,947.98-	100% 0%
		POSITION TOTALS --->		0.87					
0013	F	FINANCIAL SPECIALIST, PR	10001	0% 100%	0.00 86,949.53	35,947.98 0.00	0% 0%	35,947.98- 86,949.53	0% 100%
		POSITION TOTALS --->		0.00					
0024	F	HUMAN RESOURCE OFFICER	10001	100% 90%	86,949.53 104,955.20	0.00 0.00	0% 0%	86,949.53 104,955.20	100% 100%
		POSITION TOTALS --->		1.00					
2002	F	DEPUTY DIRECTOR-ISP	10001	90% 90%	104,955.20 166,976.28	0.00 0.00	0% 0%	104,955.20 166,976.28	100% 100%
		POSITION TOTALS --->		0.90					
0039	F	BUYER, SENIOR	10001	90% 100%	166,976.28 70,981.33	0.00 0.00	0% 0%	166,976.28 70,981.33	100% 100%
		POSITION TOTALS --->		0.90					
		POSITION TOTALS --->		1.00					
		** FUND-TOTALS --->		% OF FTP 25.45	2,358,708.24	1,144,750.31	49%	1,213,957.93	51%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBA

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2038	F	FINANCIAL SPECIALIST	10065	100%	72,086.24	0.00	0%	72,086.24	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	72,086.24	0.00	0%	72,086.24	100%
0003	F	FINANCIAL EXECUTIVE OFCR	1006500 0001	0%	0.00	8,132.17	0%	8,132.17-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	8,132.17	0%	8,132.17-	0%
1604	F	HUMAN RESOURCE SPEC	10065	4%	3,203.10	0.00	0%	3,203.10	100%
				% OF FTP					
		POSITION TOTALS --->	0.04	4%	3,203.10	0.00	0%	3,203.10	100%
9666		AU44-POSITION NOT FOUND	1006500 0001	0%	0.00	210.00-	0%	210.00	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	210.00-	0%	210.00	0%
2675	F	DEPUTY DIRECTOR-ISP	1006500 0001	0%	0.00	10,287.83	0%	10,287.83-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	10,287.83	0%	10,287.83-	0%
2038	F	FINANCIAL SPECIALIST	1006500 0001	0%	0.00	35,319.13	0%	35,319.13-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	35,319.13	0%	35,319.13-	0%
2002	F	DEPUTY DIRECTOR-ISP	1006500 0001	0%	0.00	9,333.61	0%	9,333.61-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	9,333.61	0%	9,333.61-	0%
2675	F	DEPUTY DIRECTOR-ISP	10065	11%	20,467.58	0.00	0%	20,467.58	100%
				% OF FTP					
		POSITION TOTALS --->	0.11	11%	20,467.58	0.00	0%	20,467.58	100%
0016	F	PERSONNEL TECH	10065	7%	5,484.92	0.00	0%	5,484.92	100%
				% OF FTP					
		POSITION TOTALS --->	0.07	7%	5,484.92	0.00	0%	5,484.92	100%
2002	F	DEPUTY DIRECTOR-ISP	10065	10%	18,552.92	0.00	0%	18,552.92	100%
				% OF FTP					
		POSITION TOTALS --->	0.10	10%	18,552.92	0.00	0%	18,552.92	100%
1604	F	HUMAN RESOURCE SPEC	1006500 0001	0%	0.00	1,572.48	0%	1,572.48-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	1,572.48	0%	1,572.48-	0%
0003	F	FINANCIAL EXECUTIVE OFCR	10065	13%	16,573.20	0.00	0%	16,573.20	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBA

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0024	F	HUMAN RESOURCE OFFICER	10065	13%	16,573.20	0.00	0%	16,573.20	100%
		POSITION TOTALS --->		0.13	11,661.68	0.00	0%	11,661.68	100%
0016	F	PERSONNEL TECH	1006500 0001	10%	11,661.68	0.00	0%	11,661.68	100%
		POSITION TOTALS --->		0.10	0.00	2,705.92	0%	2,705.92-	0%
0024	F	HUMAN RESOURCE OFFICER	1006500 0001	0%	0.00	2,705.92	0%	2,705.92-	0%
		POSITION TOTALS --->		0.00	0.00	5,719.08	0%	5,719.08-	0%
		** FUND-TOTALS --->		1.55	148,029.64	72,860.22	49%	75,169.42	51%
		** BUDGET UNIT TOTALS --->		27.00	2,506,737.88	1,217,610.53	49%	1,289,127.35	51%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ????? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9192	V	GROUP POSITION	20001	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
4041	06/06/2004 F	ISP SPECIALIST	2060100 0001	100% 0%	0.00 0.00	0.00 6.30	0% 0%	0.00 6.30-	0% 0%
				POSITION TOTALS --->					
				% OF FTP					
1555	F	ISP SPECIALIST	2060100 0001	0% 0%	0.00 0.00	6.30 8.55	0% 0%	6.30- 8.55-	0% 0%
				POSITION TOTALS --->					
				% OF FTP					
1557	F	ISP SPECIALIST	2060100 0001	0% 0%	0.00 0.00	8.55 8.75	0% 0%	8.55- 8.75-	0% 0%
				POSITION TOTALS --->					
				% OF FTP					
4373	F	ADMIN ASST 1	20001	90% 90%	58,009.15 0.00	0.00	0%	8.75- 58,009.15	0% 100%
				POSITION TOTALS --->					
				% OF FTP					
4060	V	ISP SPECIALIST	20001	100% 100%	93,020.30 0.00	0.00	0%	58,009.15 93,020.30	100% 100%
				POSITION TOTALS --->					
				% OF FTP					
1547	10/02/2021 F	ISP INVESTIGATIVE ASST	22001	100% 100%	93,020.30 67,024.19	0.00 0.00	0% 0%	93,020.30 67,024.19	100% 100%
				POSITION TOTALS --->					
				% OF FTP					
4062	F	ISP LIEUTENANT	2000100 0001	100% 0%	67,024.19 0.00	0.00 60,024.22	0% 0%	67,024.19 60,024.22-	100% 0%
				POSITION TOTALS --->					
				% OF FTP					
4010	F	MANAGEMENT ASSISTANT	20001	46% 46%	35,027.22 0.00	60,024.22 0.00	0% 0%	60,024.22- 35,027.22	0% 100%
				POSITION TOTALS --->					
				% OF FTP					
5015	F	ISP SPECIALIST	20001	80% 80%	91,030.44 0.00	0.00	0%	35,027.22 91,030.44	100% 100%
				POSITION TOTALS --->					
				% OF FTP					
5045	F	ADMIN ASST 1	20001	93% 93%	91,030.44 58,031.06	0.00 0.00	0% 0%	91,030.44 58,031.06	100% 100%
				POSITION TOTALS --->					
				% OF FTP					
8342	F	GRANTS/CNTRCTS MGMT SUPV	2000100 0001	93% 0%	58,031.06 0.00	0.00 34.33	0% 0%	58,031.06 34.33-	100% 0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4521	F	ISP SPECIALIST	POSITION TOTALS ---> 0.83	83%	110,141.49	0.00	0%	110,141.49	100%
			2000100 0001	0%	0.00	48,151.00	0%	48,151.00-	0%
1611	V	ISP SPECIALIST	POSITION TOTALS ---> 0.00	0%	0.00	48,151.00	0%	48,151.00-	0%
			2000100 0001	0%	0.00	18,153.22	0%	18,153.22-	0%
4905	08/21/2021 F	IT INFO SECURITY ENGINEER I	POSITION TOTALS ---> 0.00	0%	0.00	18,153.22	0%	18,153.22-	0%
			2100100 0001	0%	0.00	40,153.51	0%	40,153.51-	0%
4613	F	ISP SPECIALIST	POSITION TOTALS ---> 0.00	0%	0.00	40,153.51	0%	40,153.51-	0%
			2000100 0001	0%	0.00	44,167.41	0%	44,167.41-	0%
5025	F	ISP SPECIALIST	POSITION TOTALS ---> 0.00	0%	0.00	44,167.41	0%	44,167.41-	0%
			2000100 0001	0%	0.00	42,173.77	0%	42,173.77-	0%
5030	F	ISP SPECIALIST	POSITION TOTALS ---> 0.00	0%	0.00	42,173.77	0%	42,173.77-	0%
			20001	83%	79,174.40	0.00	0%	79,174.40	100%
4514	F	ISP SPECIALIST	POSITION TOTALS ---> 0.83	83%	79,174.40	0.00	0%	79,174.40	100%
			2000100 0001	0%	0.00	42,178.67	0%	42,178.67-	0%
2223	F	ISP SERGEANT	POSITION TOTALS ---> 0.00	0%	0.00	42,178.67	0%	42,178.67-	0%
			2000100 0001	0%	0.00	194.28	0%	194.28-	0%
5008	F	ADMIN ASST 1	POSITION TOTALS ---> 0.00	0%	0.00	194.28	0%	194.28-	0%
			20001	86%	57,198.84	0.00	0%	57,198.84	100%
1557	F	ISP SPECIALIST	POSITION TOTALS ---> 0.86	86%	57,198.84	0.00	0%	57,198.84	100%
			20001	78%	86,202.24	0.00	0%	86,202.24	100%
4113	F	ISP SPECIALIST	POSITION TOTALS ---> 0.78	78%	86,202.24	0.00	0%	86,202.24	100%
			2000100 0001	0%	0.00	43,227.31	0%	43,227.31-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5036	F	ISP INVESTIGATIVE ASST	2000100 0001	0%	0.00	43,227.31	0%	43,227.31-	0%
		POSITION TOTALS --->		0%	0.00	40,232.39	0%	40,232.39-	0%
				% OF FTP					
1813	F	FINANCIAL SPECIALIST	2000100 0001	0%	0.00	40,232.39	0%	40,232.39-	0%
		POSITION TOTALS --->		0%	0.00	2,245.17	0%	2,245.17-	0%
				% OF FTP					
4114	F	ISP SPECIALIST	2000100 0001	0%	0.00	2,245.17	0%	2,245.17-	0%
		POSITION TOTALS --->		0%	0.00	25,245.60	0%	25,245.60-	0%
				% OF FTP					
4012	F	ISP LIEUTENANT	20001	86%	124,249.22	25,245.60	0%	25,245.60-	0%
		POSITION TOTALS --->		86%	0.00	0.00	0%	124,249.22	100%
				% OF FTP					
4103	F	ISP SPECIALIST	2000100 0001	0%	0.00	43,250.06	0%	43,250.06-	0%
		POSITION TOTALS --->		86%	124,249.22	0.00	0%	124,249.22	100%
				% OF FTP					
8026	F	ISP LIEUTENANT	20001	87%	131,253.34	43,250.06	0%	43,250.06-	0%
		POSITION TOTALS --->		87%	0.00	0.00	0%	131,253.34	100%
				% OF FTP					
4101	F	ISP SPECIALIST	20001	83%	83,259.12	0.00	0%	83,259.12	100%
		POSITION TOTALS --->		83%	131,253.34	0.00	0%	131,253.34	100%
				% OF FTP					
4908	F	ADMIN ASST 1	2000100 0001	0%	0.00	33,265.17	0%	33,265.17-	0%
		POSITION TOTALS --->		83%	83,259.12	0.00	0%	83,259.12	100%
				% OF FTP					
5041	F	ISP SPECIALIST	2000100 0001	0%	0.00	41,268.66	0%	41,268.66-	0%
		POSITION TOTALS --->		0%	0.00	33,265.17	0%	33,265.17-	0%
				% OF FTP					
4613	F	ISP SPECIALIST	20001	83%	86,274.57	41,268.66	0%	41,268.66-	0%
		POSITION TOTALS --->		83%	0.00	0.00	0%	86,274.57	100%
				% OF FTP					
9397	F	GROUP POSITION	2000100 0001	0%	0.00	2,278.69	0%	2,278.69-	0%
		POSITION TOTALS --->		83%	86,274.57	0.00	0%	86,274.57	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5044	F	ADMIN ASST 1	20001	0%	55,281.26	2,278.69	0%	2,278.69-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	0.00	0%
			20001	100%	55,281.26	0.00	0%	55,281.26	100%
				% OF FTP					
5001	F	ISP SPECIALIST	20001	83%	82,296.76	0.00	0%	82,296.76	100%
		POSITION TOTALS	---	1.00	1.00	0.00	0%	1.00	100%
			20001	83%	82,296.76	0.00	0%	82,296.76	100%
				% OF FTP					
4911	F	ISP SPECIALIST	20001	83%	76,308.65	0.00	0%	76,308.65	100%
		POSITION TOTALS	---	0.83	0.83	0.00	0%	0.83	100%
			20001	83%	76,308.65	0.00	0%	76,308.65	100%
				% OF FTP					
5019	F	ISP SPECIALIST	20001	82%	83,312.44	0.00	0%	83,312.44	100%
		POSITION TOTALS	---	0.83	0.83	0.00	0%	0.83	100%
			20001	82%	83,312.44	0.00	0%	83,312.44	100%
				% OF FTP					
5027	F	ISP SERGEANT	2000100 0001	0%	0.00	61,313.27	0%	61,313.27-	0%
		POSITION TOTALS	---	0.82	0.82	0.00	0%	0.82	100%
			2000100 0001	0%	0.00	61,313.27	0%	61,313.27-	0%
				% OF FTP					
4010	F	MANAGEMENT ASSISTANT	2000100 0001	0%	0.00	17,316.03	0%	17,316.03-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	0.00	0%
			2000100 0001	0%	0.00	17,316.03	0%	17,316.03-	0%
				% OF FTP					
4411	F	ISP SERGEANT	20001	83%	107,318.52	0.00	0%	107,318.52	100%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	0.00	0%
			20001	83%	107,318.52	0.00	0%	107,318.52	100%
				% OF FTP					
4514	F	ISP SPECIALIST	20001	82%	81,326.37	0.00	0%	81,326.37	100%
		POSITION TOTALS	---	0.83	0.83	0.00	0%	0.83	100%
			20001	82%	81,326.37	0.00	0%	81,326.37	100%
				% OF FTP					
5001	F	ISP SPECIALIST	2000100 0001	0%	0.00	45,327.32	0%	45,327.32-	0%
		POSITION TOTALS	---	0.82	0.82	0.00	0%	0.82	100%
			2000100 0001	0%	0.00	45,327.32	0%	45,327.32-	0%
				% OF FTP					
4911	F	ISP SPECIALIST	2000100 0001	0%	0.00	41,329.10	0%	41,329.10-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	0.00	0%
			2000100 0001	0%	0.00	41,329.10	0%	41,329.10-	0%
				% OF FTP					
4515	F	ISP SPECIALIST	2000100 0001	0%	0.00	44,330.77	0%	44,330.77-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	0.00	0%
			2000100 0001	0%	0.00	44,330.77	0%	44,330.77-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: LEBB

FUND: 0001

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
4105	F	ISP CAPTAIN	POSITION TOTALS ---> 0.00	0%	0.00	44,330.77	0%	44,330.77-	0%
			2000100 0001	0%	0.00	10,330.99	0%	10,330.99-	0%
			% OF FTP						
5034	F	ISP SPECIALIST	POSITION TOTALS ---> 0.00	0%	0.00	10,330.99	0%	10,330.99-	0%
			20001	84%	85,344.45	0.00	0%	85,344.45	100%
			% OF FTP						
5045	F	ADMIN ASST 1	POSITION TOTALS ---> 0.84	84%	85,344.45	0.00	0%	85,344.45	100%
			2000100 0001	0%	0.00	29,357.06	0%	29,357.06-	0%
			% OF FTP						
4106	F	ISP LIEUTENANT	POSITION TOTALS ---> 0.00	0%	0.00	29,357.06	0%	29,357.06-	0%
			20001	86%	117,357.75	0.00	0%	117,357.75	100%
			% OF FTP						
2371	F	OFFICE SERVICES SUPV 1	POSITION TOTALS ---> 0.86	86%	117,357.75	0.00	0%	117,357.75	100%
			2000100 0001	0%	0.00	4,357.98	0%	4,357.98-	0%
			% OF FTP						
4512	F	ISP SPECIALIST	POSITION TOTALS ---> 0.00	0%	0.00	4,357.98	0%	4,357.98-	0%
			2000100 0001	0%	0.00	52,358.77	0%	52,358.77-	0%
			% OF FTP						
5007	F	ISP SERGEANT	POSITION TOTALS ---> 0.00	0%	0.00	52,358.77	0%	52,358.77-	0%
			2000100 0001	0%	0.00	4,371.15	0%	4,371.15-	0%
			% OF FTP						
5005	F	ISP SPECIALIST	POSITION TOTALS ---> 0.00	0%	0.00	4,371.15	0%	4,371.15-	0%
			2000100 0001	0%	0.00	45,371.80	0%	45,371.80-	0%
			% OF FTP						
5023	F	ISP SERGEANT	POSITION TOTALS ---> 0.00	0%	0.00	45,371.80	0%	45,371.80-	0%
			2000100 0001	0%	0.00	54,373.52	0%	54,373.52-	0%
			% OF FTP						
2603	F	ISP MAJOR	POSITION TOTALS ---> 0.00	0%	0.00	54,373.52	0%	54,373.52-	0%
			2000100 0001	0%	0.00	12,381.96	0%	12,381.96-	0%
			% OF FTP						
9397	F	GROUP POSITION	POSITION TOTALS ---> 0.00	0%	0.00	12,381.96	0%	12,381.96-	0%
			20001	30%	7,383.52	0.00	0%	7,383.52	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
5024	F	ISP LIEUTENANT	POSITION TOTALS --->	0.00	30%	7,383.52	0.00	0%	7,383.52	100%
			2000100 0001	0%	0.00	58,385.19	0%	58,385.19-	0%	
8024	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	58,385.19	0%	58,385.19-	0%
			20001	86%	82,390.65	0.00	0%	82,390.65	100%	
4062	F	ISP LIEUTENANT	POSITION TOTALS --->	0.86	86%	82,390.65	0.00	0%	82,390.65	100%
			20001	85%	118,402.28	0.00	0%	118,402.28	100%	
4311	F	ISP SPECIALIST	POSITION TOTALS --->	0.85	85%	118,402.28	0.00	0%	118,402.28	100%
			20001	82%	79,403.66	0.00	0%	79,403.66	100%	
5015	F	ISP SPECIALIST	POSITION TOTALS --->	0.82	82%	79,403.66	0.00	0%	79,403.66	100%
			2000100 0001	0%	0.00	47,408.07	0%	47,408.07-	0%	
5041	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	47,408.07	0%	47,408.07-	0%
			20001	88%	79,409.05	0.00	0%	79,409.05	100%	
5046	F	ISP INVESTIGATIVE ASST	POSITION TOTALS --->	0.88	88%	79,409.05	0.00	0%	79,409.05	100%
			20001	66%	51,409.69	0.00	0%	51,409.69	100%	
4515	F	ISP SPECIALIST	POSITION TOTALS --->	0.66	66%	51,409.69	0.00	0%	51,409.69	100%
			20001	85%	75,409.74	0.00	0%	75,409.74	100%	
2003	F	ISP CAPTAIN	POSITION TOTALS --->	0.85	85%	75,409.74	0.00	0%	75,409.74	100%
			20001	88%	135,414.91	0.00	0%	135,414.91	100%	
4908	F	ADMIN ASST 1	POSITION TOTALS --->	0.88	88%	135,414.91	0.00	0%	135,414.91	100%
			20001	100%	66,433.19	0.00	0%	66,433.19	100%	
4114	F	ISP SPECIALIST	POSITION TOTALS --->	1.00	100%	66,433.19	0.00	0%	66,433.19	100%
			20001	87%	85,433.45	0.00	0%	85,433.45	100%	

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5016	F	ISP SPECIALIST	2000100 0001	87% 0%	85,433.45 0.00	0.00 41,435.66	0% 0%	85,433.45 41,435.66-	100% 0%
				% OF FTP					
4102	F	ISP SPECIALIST	20001	0% 85%	0.00 97,442.59	41,435.66 0.00	0% 0%	41,435.66- 97,442.59	0% 100%
				% OF FTP					
5005	F	ISP SPECIALIST	20001	85% 82%	97,442.59 81,453.13	0.00 0.00	0% 0%	97,442.59 81,453.13	100% 100%
				% OF FTP					
1548	F	ISP INVESTIGATIVE ASST	22001	0.82 82% 100%	81,453.13 78,458.79	0.00 0.00	0% 0%	81,453.13 78,458.79	100% 100%
				% OF FTP					
4411	F	ISP SERGEANT	2000100 0001	1.00 100% 0%	78,458.79 0.00	0.00 57,459.14	0% 0%	78,458.79 57,459.14-	100% 0%
				% OF FTP					
8028	F	ISP SERGEANT	20001	0.00 82%	0.00 102,475.95	57,459.14 0.00	0% 0%	57,459.14- 102,475.95	0% 100%
				% OF FTP					
5014	F	ISP SPECIALIST	20001	0.82 82% 84%	102,475.95 89,478.42	0.00 0.00	0% 0%	102,475.95 89,478.42	100% 100%
				% OF FTP					
8024	F	ISP SPECIALIST	2000100 0001	0.84 84% 0%	89,478.42 0.00	0.00 42,483.02	0% 0%	89,478.42 42,483.02-	100% 0%
				% OF FTP					
2223	F	ISP SERGEANT	2200100 0001	0.00 0%	0.00 0.00	42,483.02 56,490.11	0% 0%	42,483.02- 56,490.11-	0% 0%
				% OF FTP					
5035	F	ISP SERGEANT	20001	0.00 84%	0.00 105,494.82	56,490.11 0.00	0% 0%	56,490.11- 105,494.82	0% 100%
				% OF FTP					
1610	F	ISP SPECIALIST	20001	0.84 84% 86%	105,494.82 92,517.38	0.00 0.00	0% 0%	105,494.82 92,517.38	100% 100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5025	F	ISP SPECIALIST	20001	86%	92,517.38	0.00	0%	92,517.38	100%
		POSITION TOTALS	---	0.86	76,518.49	0.00	0%	76,518.49	100%
				% OF FTP					
4032	F	ISP MAJOR	2000100 0001	86%	76,518.49	0.00	0%	76,518.49	100%
		POSITION TOTALS	---	0.86	0.00	75,519.43	0%	75,519.43-	0%
				% OF FTP					
5029	F	ISP SPECIALIST	2000100 0001	0%	0.00	49,529.94	0%	49,529.94-	0%
		POSITION TOTALS	---	0.00	0.00	75,519.43	0%	75,519.43-	0%
				% OF FTP					
4912	F	ISP SERGEANT	2000100 0001	0%	0.00	55,551.27	0%	55,551.27-	0%
		POSITION TOTALS	---	0.00	0.00	49,529.94	0%	49,529.94-	0%
				% OF FTP					
5019	F	ISP SPECIALIST	2000100 0001	0%	0.00	46,556.18	0%	46,556.18-	0%
		POSITION TOTALS	---	0.00	0.00	55,551.27	0%	55,551.27-	0%
				% OF FTP					
4106	F	ISP LIEUTENANT	2000100 0001	0%	0.00	59,556.23	0%	59,556.23-	0%
		POSITION TOTALS	---	0.00	0.00	46,556.18	0%	46,556.18-	0%
				% OF FTP					
4373	F	ADMIN ASST 1	2000100 0001	0%	0.00	28,559.83	0%	28,559.83-	0%
		POSITION TOTALS	---	0.00	0.00	59,556.23	0%	59,556.23-	0%
				% OF FTP					
9666		AU44-POSITION NOT FOUND	2000100 0001	0%	0.00	53,560.00-	0%	53,560.00	0%
		POSITION TOTALS	---	0.00	0.00	28,559.83	0%	28,559.83-	0%
				% OF FTP					
1560	F	ISP SPECIALIST	20001	86%	76,562.80	0.00	0%	76,562.80	100%
		POSITION TOTALS	---	0.00	0.00	53,560.00-	0%	53,560.00	0%
				% OF FTP					
4212	F	ISP SPECIALIST	2000100 0001	86%	76,562.80	0.00	0%	76,562.80	100%
		POSITION TOTALS	---	0.86	0.00	48,566.47	0%	48,566.47-	0%
				% OF FTP					
1556	F	ISP SPECIALIST	20001	84%	93,569.09	0.00	0%	93,569.09	100%
		POSITION TOTALS	---	0.00	0.00	48,566.47	0%	48,566.47-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: LEBB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
1612	F	ISP SPECIALIST	POSITION TOTALS --->	0.84	84%	93,569.09	0.00	0%	93,569.09	100%
			2000100 0001	0%	0.00	43,576.03	0%	43,576.03-	0%	
				% OF FTP						
8023	F	IT INFO SECURITY ENGINEER I	POSITION TOTALS --->	0.00	0%	0.00	43,576.03	0%	43,576.03-	0%
			2100100 0001	0%	0.00	39,584.23	0%	39,584.23-	0%	
				% OF FTP						
4041	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	39,584.23	0%	39,584.23-	0%
			20001	84%	97,594.83	0.00	0%	97,594.83	100%	
				% OF FTP						
5010	F	ISP SPECIALIST	POSITION TOTALS --->	0.84	84%	97,594.83	0.00	0%	97,594.83	100%
			20001	82%	97,595.27	0.00	0%	97,595.27	100%	
				% OF FTP						
8028	F	ISP SERGEANT	POSITION TOTALS --->	0.82	82%	97,595.27	0.00	0%	97,595.27	100%
			2000100 0001	0%	0.00	55,610.45	0%	55,610.45-	0%	
				% OF FTP						
4212	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	55,610.45	0%	55,610.45-	0%
			20001	84%	93,612.37	0.00	0%	93,612.37	100%	
				% OF FTP						
4509	F	ISP SPECIALIST	POSITION TOTALS --->	0.84	84%	93,612.37	0.00	0%	93,612.37	100%
			2000100 0001	0%	0.00	17,617.92	0%	17,617.92-	0%	
				% OF FTP						
4012	F	ISP LIEUTENANT	POSITION TOTALS --->	0.00	0%	0.00	17,617.92	0%	17,617.92-	0%
			2000100 0001	0%	0.00	63,622.48	0%	63,622.48-	0%	
				% OF FTP						
1610	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	63,622.48	0%	63,622.48-	0%
			2000100 0001	0%	0.00	48,628.46	0%	48,628.46-	0%	
				% OF FTP						
4060	V	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	48,628.46	0%	48,628.46-	0%
			2000100 0001	0%	0.00	27,629.65	0%	27,629.65-	0%	
				% OF FTP						
2371	F	OFFICE SERVICES SUPV 1	POSITION TOTALS --->	0.00	0%	0.00	27,629.65	0%	27,629.65-	0%
			10/02/2021 20001	25%	19,633.96	0.00	0%	19,633.96	100%	

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
5024	F	ISP LIEUTENANT	POSITION TOTALS --->	0.25	25%	19,633.96	0.00	0%	19,633.96	100%
			20001	86%	113,635.00	0.00	0%	113,635.00	100%	
				% OF FTP						
4032	F	ISP MAJOR	POSITION TOTALS --->	0.86	86%	113,635.00	0.00	0%	113,635.00	100%
			20001	89%	149,635.18	0.00	0%	149,635.18	100%	
				% OF FTP						
5046	F	ISP INVESTIGATIVE ASST	POSITION TOTALS --->	0.89	89%	149,635.18	0.00	0%	149,635.18	100%
			2000100 0001	0%	0.00	25,637.36	0%	25,637.36-	0%	
				% OF FTP						
4102	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	25,637.36	0%	25,637.36-	0%
			2000100 0001	0%	0.00	50,643.21	0%	50,643.21-	0%	
				% OF FTP						
4509	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	50,643.21	0%	50,643.21-	0%
			20001	87%	75,646.10	0.00	0%	75,646.10	100%	
				% OF FTP						
4112	F	ISP SPECIALIST	POSITION TOTALS --->	0.87	87%	75,646.10	0.00	0%	75,646.10	100%
			20001	82%	92,651.21	0.00	0%	92,651.21	100%	
				% OF FTP						
5018	F	ISP SPECIALIST	POSITION TOTALS --->	0.82	82%	92,651.21	0.00	0%	92,651.21	100%
			20001	87%	77,654.82	0.00	0%	77,654.82	100%	
				% OF FTP						
5040	F	ISP SPECIALIST	POSITION TOTALS --->	0.87	87%	77,654.82	0.00	0%	77,654.82	100%
			20001	83%	75,667.05	0.00	0%	75,667.05	100%	
				% OF FTP						
8023	F	IT INFO SECURITY ENGINEER I	POSITION TOTALS --->	0.83	83%	75,667.05	0.00	0%	75,667.05	100%
			21001	100%	79,692.17	0.00	0%	79,692.17	100%	
				% OF FTP						
5007	F	ISP SERGEANT	POSITION TOTALS --->	1.00	100%	79,692.17	0.00	0%	79,692.17	100%
			20001	86%	107,696.36	0.00	0%	107,696.36	100%	
				% OF FTP						
4211	F	ISP SPECIALIST	POSITION TOTALS --->	0.86	86%	107,696.36	0.00	0%	107,696.36	100%
			20001	87%	82,698.59	0.00	0%	82,698.59	100%	

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5036	F	ISP INVESTIGATIVE ASST	20001	87% 94%	82,698.59 81,722.04	0.00 0.00	0% 0%	82,698.59 81,722.04	100% 100%
		POSITION TOTALS --->		0.87					
5029	F	ISP SPECIALIST	20001	94% 83%	81,722.04 95,727.25	0.00 0.00	0% 0%	81,722.04 95,727.25	100% 100%
		POSITION TOTALS --->		0.94					
4516	F	ISP SPECIALIST	20001	83% 81%	95,727.25 91,730.03	0.00 0.00	0% 0%	95,727.25 91,730.03	100% 100%
		POSITION TOTALS --->		0.83					
4912	F	ISP SERGEANT	20001	81% 83%	91,730.03 104,730.81	0.00 0.00	0% 0%	91,730.03 104,730.81	100% 100%
		POSITION TOTALS --->		0.81					
4101	F	ISP SPECIALIST	2000100 0001	83% 0%	104,730.81 0.00	0.00 42,742.91	0% 0%	104,730.81 42,742.91-	100% 0%
		POSITION TOTALS --->		0.83					
1612	F	ISP SPECIALIST	20001	0% 86%	0.00 74,745.76	42,742.91 0.00	0% 0%	42,742.91- 74,745.76	0% 100%
		POSITION TOTALS --->		0.00					
1555	F	ISP SPECIALIST	20001	86% 88%	74,745.76 97,775.34	0.00 0.00	0% 0%	74,745.76 97,775.34	100% 100%
		POSITION TOTALS --->		0.86					
5016	F	ISP SPECIALIST	20001	88% 87%	97,775.34 76,780.56	0.00 0.00	0% 0%	97,775.34 76,780.56	100% 100%
		POSITION TOTALS --->		0.88					
1611	V	ISP SPECIALIST	20001	87% 100%	76,780.56 101,780.89	0.00 0.00	0% 0%	76,780.56 101,780.89	100% 100%
		POSITION TOTALS --->		0.87					
4909	F	ISP SPECIALIST	2000100 0001	100% 0%	101,780.89 0.00	0.00 41,789.70	0% 0%	101,780.89 41,789.70-	100% 0%
		POSITION TOTALS --->		1.00					
5047	F	ADMIN ASST 1	20001	0% 93%	0.00 64,793.89	41,789.70 0.00	0% 0%	41,789.70- 64,793.89	0% 100%
		POSITION TOTALS --->		0.00					
			2000100 0001	0%	0.00	31,800.07	0%	31,800.07-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1560	F	ISP SPECIALIST	2000100 0001	93% 0%	64,793.89 0.00	31,800.07 42,801.88	49% 0%	32,993.82 42,801.88-	51% 0%
				% OF FTP					
4112	F	ISP SPECIALIST	2000100 0001	0% 0%	0.00 0.00	42,801.88 48,803.59	0% 0%	42,801.88- 48,803.59-	0% 0%
				% OF FTP					
4521	F	ISP SPECIALIST	20001	0% 86%	0.00 91,808.27	48,803.59 0.00	0% 0%	48,803.59- 91,808.27	0% 100%
				% OF FTP					
4113	F	ISP SPECIALIST	20001	86% 85%	91,808.27 82,812.41	0.00 0.00	0% 0%	91,808.27 82,812.41	100% 100%
				% OF FTP					
5040	F	ISP SPECIALIST	2000100 0001	85% 0%	82,812.41 0.00	0.00 42,818.30	0% 0%	82,812.41 42,818.30-	100% 0%
				% OF FTP					
9666		AU44-POSITION NOT FOUND	2200100 0001	0% 0%	0.00 0.00	42,818.30 830.00-	0% 0%	42,818.30- 830.00	0% 0%
				% OF FTP					
2003	F	ISP CAPTAIN	2000100 0001	0% 0%	0.00 0.00	830.00- 56,837.29	0% 0%	830.00 56,837.29-	0% 0%
				% OF FTP					
4909	F	ISP SPECIALIST	20001	0% 87%	0.00 75,839.05	56,837.29 0.00	0% 0%	56,837.29- 75,839.05	0% 100%
				% OF FTP					
1548	F	ISP INVESTIGATIVE ASST	2200100 0001	87% 0%	75,839.05 0.00	0.00 38,842.76	0% 0%	75,839.05 38,842.76-	100% 0%
				% OF FTP					
4211	F	ISP SPECIALIST	2000100 0001	0% 0%	0.00 0.00	38,842.76 43,853.45	0% 0%	38,842.76- 43,853.45-	0% 0%
				% OF FTP					
5030	F	ISP SPECIALIST	2000100 0001	0% 0%	0.00 0.00	43,853.45 44,862.50	0% 0%	43,853.45- 44,862.50-	0% 0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

330000
STATE ORG CODE: 330 IDAHO STATE POLICE

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 3901
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: LEBB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5038	F	ISP LIEUTENANT	2000100 0001	0%	0.00	44,862.50	0%	44,862.50-	0%
		POSITION TOTALS	----	0%	0.00	62,863.29	0%	62,863.29-	0%
				% OF FTP					
1555	F	ISP SPECIALIST	2000100 0001	0%	0.00	62,863.29	0%	62,863.29-	0%
		POSITION TOTALS	----	0%	0.00	50,866.77	0%	50,866.77-	0%
				% OF FTP					
5008	F	ADMIN ASST 1	2000100 0001	0%	0.00	50,866.77	0%	50,866.77-	0%
		POSITION TOTALS	----	0%	0.00	28,868.56	0%	28,868.56-	0%
				% OF FTP					
5014	F	ISP SPECIALIST	2000100 0001	0%	0.00	28,868.56	0%	28,868.56-	0%
		POSITION TOTALS	----	0%	0.00	51,870.84	0%	51,870.84-	0%
				% OF FTP					
5018	F	ISP SPECIALIST	2000100 0001	0%	0.00	51,870.84	0%	51,870.84-	0%
		POSITION TOTALS	----	0%	0.00	41,870.94	0%	41,870.94-	0%
				% OF FTP					
2354	F	ISP SPECIALIST	20001	83%	103,875.34	41,870.94	0%	41,870.94-	0%
		POSITION TOTALS	----	83%	0.00	0.00	0%	103,875.34	100%
				% OF FTP					
4905	F	IT INFO SECURITY ENGINEER I	21001	93%	81,880.25	0.00	0%	81,880.25	100%
		POSITION TOTALS	----	93%	0.00	0.00	0%	81,880.25	100%
				% OF FTP					
5027	F	ISP SERGEANT	20001	86%	111,884.44	0.00	0%	111,884.44	100%
		POSITION TOTALS	----	86%	0.00	0.00	0%	111,884.44	100%
				% OF FTP					
5010	F	ISP SPECIALIST	2000100 0001	0%	111,884.44	0.00	0%	111,884.44	100%
		POSITION TOTALS	----	0%	0.00	51,886.72	0%	51,886.72-	0%
				% OF FTP					
5038	F	ISP LIEUTENANT	20001	84%	123,892.04	0.00	0%	123,892.04	100%
		POSITION TOTALS	----	84%	0.00	0.00	0%	123,892.04	100%
				% OF FTP					
4512	F	ISP SPECIALIST	20001	84%	123,892.04	0.00	0%	123,892.04	100%
		POSITION TOTALS	----	84%	97,897.85	0.00	0%	97,897.85	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5035	F	ISP SERGEANT	2000100 0001	84% 0%	97,897.85 0.00	0.00 56,899.46	0% 0%	97,897.85 56,899.46-	100% 0%
				% OF FTP					
1557	F	ISP SPECIALIST	2000100 0001	0% 0%	0.00 0.00	56,899.46 46,900.22	0% 0%	56,899.46- 46,900.22-	0% 0%
				% OF FTP					
1550	F	ISP SERGEANT	2000100 0001	0% 0%	0.00 0.00	46,900.22 53,913.88	0% 0%	46,900.22- 53,913.88-	0% 0%
				% OF FTP					
5032	F	ISP SPECIALIST	20001	82% 0%	97,933.33 0.00	53,913.88 0.00	0% 0%	53,913.88- 97,933.33	0% 100%
				% OF FTP					
8026	F	ISP LIEUTENANT	2000100 0001	82% 0%	97,933.33 0.00	0.00 66,940.98	0% 0%	97,933.33 66,940.98-	100% 0%
				% OF FTP					
4501	F	ISP SPECIALIST	20001	86% 0%	97,946.35 0.00	66,940.98 0.00	0% 0%	66,940.98- 97,946.35	0% 100%
				% OF FTP					
4311	F	ISP SPECIALIST	2000100 0001	86% 0%	97,946.35 0.00	0.00 41,951.59	0% 0%	97,946.35 41,951.59-	100% 0%
				% OF FTP					
4517	F	ISP SPECIALIST	20001	89% 0%	103,954.41 0.00	41,951.59 0.00	0% 0%	41,951.59- 103,954.41	0% 100%
				% OF FTP					
4103	F	ISP SPECIALIST	20001	89% 86%	103,954.41 78,955.99	0.00 0.00	0% 0%	103,954.41 78,955.99	100% 100%
				% OF FTP					
2354	F	ISP SPECIALIST	2000100 0001	86% 0%	78,955.99 0.00	0.00 52,966.19	0% 0%	78,955.99 52,966.19-	100% 0%
				% OF FTP					
5023	F	ISP SERGEANT	20001	86% 0%	105,967.95 0.00	52,966.19 0.00	0% 0%	52,966.19- 105,967.95	0% 100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1547	F	ISP INVESTIGATIVE ASST	2200100 0001	86%	105,967.95	0.00	0%	105,967.95	100%
		POSITION TOTALS --->		0.86	0.00	32,970.44	0%	32,970.44-	0%
5032	F	ISP SPECIALIST	2000100 0001	0%	0.00	32,970.44	0%	32,970.44-	0%
		POSITION TOTALS --->		0.00	0.00	49,979.62	0%	49,979.62-	0%
5034	F	ISP SPECIALIST	2000100 0001	0%	0.00	49,979.62	0%	49,979.62-	0%
		POSITION TOTALS --->		0.00	0.00	46,997.27	0%	46,997.27-	0%
		POSITION TOTALS --->		0.00	0.00	46,997.27	0%	46,997.27-	0%
		** FUND-TOTALS --->		66.29	6,937,522.35	3,444,126.85	50%	3,493,395.50	50%

FUND: 0264

8026	F	ISP LIEUTENANT	2006500 0001	0%	0.00	10,002.64	0%	10,002.64-	0%
		POSITION TOTALS --->		0.00	0.00	10,002.64	0%	10,002.64-	0%
5046	F	ISP INVESTIGATIVE ASST	20065	9%	7,010.41	0.00	0%	7,010.41	100%
		POSITION TOTALS --->		0.09	7,010.41	0.00	0%	7,010.41	100%
4911	F	ISP SPECIALIST	2006500 0001	0%	0.00	7,021.99	0%	7,021.99-	0%
		POSITION TOTALS --->		0.00	0.00	7,021.99	0%	7,021.99-	0%
4905	F	IT INFO SECURITY ENGINEER I	2106500 0001	0%	0.00	3,022.09	0%	3,022.09-	0%
		POSITION TOTALS --->		0.00	0.00	3,022.09	0%	3,022.09-	0%
1550	F	ISP SERGEANT	2006500 0001	0%	0.00	11,042.59	0%	11,042.59-	0%
		POSITION TOTALS --->		0.00	0.00	11,042.59	0%	11,042.59-	0%
5014	F	ISP SPECIALIST	20065	16%	17,043.50	0.00	0%	17,043.50	100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBB

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS	---	>						
				0.16	16%	17,043.50	0.00	0%	17,043.50	100%
4010	F	MANAGEMENT ASSISTANT	20065	4%	3,045.84	0.00	0%	3,045.84	100%	
				% OF FTP						
		POSITION TOTALS	---	>						
				0.04	4%	3,045.84	0.00	0%	3,045.84	100%
4613	F	ISP SPECIALIST	2006500	0001	0%	0.00	9,046.11	0%	9,046.11-	0%
				% OF FTP						
		POSITION TOTALS	---	>						
				0.00	0%	0.00	9,046.11	0%	9,046.11-	0%
4101	F	ISP SPECIALIST	20065	17%	17,053.07	0.00	0%	17,053.07	100%	
				% OF FTP						
		POSITION TOTALS	---	>						
				0.17	17%	17,053.07	0.00	0%	17,053.07	100%
1610	F	ISP SPECIALIST	20065	14%	15,060.96	0.00	0%	15,060.96	100%	
				% OF FTP						
		POSITION TOTALS	---	>						
				0.14	14%	15,060.96	0.00	0%	15,060.96	100%
5016	F	ISP SPECIALIST	2006500	0001	0%	0.00	5,072.37	0%	5,072.37-	0%
				% OF FTP						
		POSITION TOTALS	---	>						
				0.00	0%	0.00	5,072.37	0%	5,072.37-	0%
4103	F	ISP SPECIALIST	2006500	0001	0%	0.00	7,081.46	0%	7,081.46-	0%
				% OF FTP						
		POSITION TOTALS	---	>						
				0.00	0%	0.00	7,081.46	0%	7,081.46-	0%
5035	F	ISP SERGEANT	20065	16%	20,094.24	0.00	0%	20,094.24	100%	
				% OF FTP						
		POSITION TOTALS	---	>						
				0.16	16%	20,094.24	0.00	0%	20,094.24	100%
4106	F	ISP LIEUTENANT	20065	14%	19,104.75	0.00	0%	19,104.75	100%	
				% OF FTP						
		POSITION TOTALS	---	>						
				0.14	14%	19,104.75	0.00	0%	19,104.75	100%
4909	F	ISP SPECIALIST	2006500	0001	0%	0.00	5,122.94	0%	5,122.94-	0%
				% OF FTP						
		POSITION TOTALS	---	>						
				0.00	0%	0.00	5,122.94	0%	5,122.94-	0%
5019	F	ISP SPECIALIST	2006500	0001	0%	0.00	10,133.91	0%	10,133.91-	0%
				% OF FTP						
		POSITION TOTALS	---	>						
				0.00	0%	0.00	10,133.91	0%	10,133.91-	0%
4501	F	ISP SPECIALIST	2006500	0001	0%	0.00	8,153.18	0%	8,153.18-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: LEBB

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
1556	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	8,153.18	0%	8,153.18-	0%
			2006500 0001	0%	0.00	9,156.35	0%	9,156.35-	0%	
				% OF FTP						
4905	F	IT INFO SECURITY ENGINEER I	POSITION TOTALS --->	0.00	0%	0.00	9,156.35	0%	9,156.35-	0%
			21065	7%	6,163.02	0.00	0%	6,163.02	100%	
				% OF FTP						
1612	F	ISP SPECIALIST	POSITION TOTALS --->	0.07	7%	6,163.02	0.00	0%	6,163.02	100%
			20065	14%	12,167.91	0.00	0%	12,167.91	100%	
				% OF FTP						
9666		AU44-POSITION NOT FOUND	POSITION TOTALS --->	0.14	14%	12,167.91	0.00	0%	12,167.91	100%
			2206500 0001	0%	0.00	170.00-	0%	170.00	0%	
				% OF FTP						
4373	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	170.00-	0%	170.00	0%
			2006500 0001	0%	0.00	3,173.22	0%	3,173.22-	0%	
				% OF FTP						
1557	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	3,173.22	0%	3,173.22-	0%
			2006500 0001	0%	0.00	13,173.24	0%	13,173.24-	0%	
				% OF FTP						
5030	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	13,173.24	0%	13,173.24-	0%
			2006500 0001	0%	0.00	9,188.60	0%	9,188.60-	0%	
				% OF FTP						
4102	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	9,188.60	0%	9,188.60-	0%
			20065	15%	17,195.75	0.00	0%	17,195.75	100%	
				% OF FTP						
1611	V	ISP SPECIALIST	POSITION TOTALS --->	0.15	15%	17,195.75	0.00	0%	17,195.75	100%
			2006500 0001	0%	0.00	3,203.62	0%	3,203.62-	0%	
				% OF FTP						
8028	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	3,203.62	0%	3,203.62-	0%
			2006500 0001	0%	0.00	12,207.27	0%	12,207.27-	0%	
				% OF FTP						
4311	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	12,207.27	0%	12,207.27-	0%
			2006500 0001	0%	0.00	9,209.16	0%	9,209.16-	0%	

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBB

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1	2	3	4	5	6	
				DIST%	BUDGETED SALARY/BEN (1 * TOTL 2)	EXP.TO DATE REG/BENF/OT	EXP. % RATE (3 / 2)	BALANCE SALARY/BEN (2 - 3)	PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
5045	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	9,209.16	0%	9,209.16-	0%
			2006500 0001	0%		0.00	2,209.32	0%	2,209.32-	0%
				% OF FTP						
5027	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	2,209.32	0%	2,209.32-	0%
			20065	14%		18,213.74	0.00	0%	18,213.74	100%
				% OF FTP						
5036	F	ISP INVESTIGATIVE ASST	POSITION TOTALS --->	0.14	14%	18,213.74	0.00	0%	18,213.74	100%
			20065	6%		5,216.30	0.00	0%	5,216.30	100%
				% OF FTP						
5030	F	ISP SPECIALIST	POSITION TOTALS --->	0.06	6%	5,216.30	0.00	0%	5,216.30	100%
			20065	17%		16,216.44	0.00	0%	16,216.44	100%
				% OF FTP						
4012	F	ISP LIEUTENANT	POSITION TOTALS --->	0.17	17%	16,216.44	0.00	0%	16,216.44	100%
			20065	14%		20,226.61	0.00	0%	20,226.61	100%
				% OF FTP						
5018	F	ISP SPECIALIST	POSITION TOTALS --->	0.14	14%	20,226.61	0.00	0%	20,226.61	100%
			2006500 0001	0%		0.00	5,231.90	0%	5,231.90-	0%
				% OF FTP						
4514	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	5,231.90	0%	5,231.90-	0%
			2006500 0001	0%		0.00	9,237.85	0%	9,237.85-	0%
				% OF FTP						
4212	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	9,237.85	0%	9,237.85-	0%
			2006500 0001	0%		0.00	9,250.53	0%	9,250.53-	0%
				% OF FTP						
5023	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	9,250.53	0%	9,250.53-	0%
			20065	14%		17,250.59	0.00	0%	17,250.59	100%
				% OF FTP						
5034	F	ISP SPECIALIST	POSITION TOTALS --->	0.14	14%	17,250.59	0.00	0%	17,250.59	100%
			20065	16%		16,256.08	0.00	0%	16,256.08	100%
				% OF FTP						
2354	F	ISP SPECIALIST	POSITION TOTALS --->	0.16	16%	16,256.08	0.00	0%	16,256.08	100%
			20065	17%		21,275.67	0.00	0%	21,275.67	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

330000
 STATE ORG CODE: 330 IDAHO STATE POLICE

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 3907
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: LEBB

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
% OF FTP									
5001	F	ISP SPECIALIST	2006500 0001	17% 0%	21,275.67 0.00	0.00 9,284.17	0% 0%	21,275.67 9,284.17-	100% 0%
% OF FTP									
5019	F	ISP SPECIALIST	20065	0% 18%	0.00 18,288.09	9,284.17 0.00	0% 0%	9,284.17- 18,288.09	0% 100%
% OF FTP									
4516	F	ISP SPECIALIST	2006500 0001	18% 0%	18,288.09 0.00	0.00 11,290.63	0% 0%	18,288.09 11,290.63-	100% 0%
% OF FTP									
4509	F	ISP SPECIALIST	20065	0% 13%	0.00 11,303.43	11,290.63 0.00	0% 0%	11,290.63- 11,303.43	0% 100%
% OF FTP									
4041	F	ISP SPECIALIST	2006500 0001	13% 0%	11,303.43 0.00	0.00 10,305.28	0% 0%	11,303.43 10,305.28-	100% 0%
% OF FTP									
4515	F	ISP SPECIALIST	20065	0% 15%	0.00 13,307.59	10,305.28 0.00	0% 0%	10,305.28- 13,307.59	0% 100%
% OF FTP									
5008	F	ADMIN ASST 1	20065	15% 14%	13,307.59 9,311.43	0.00 0.00	0% 0%	13,307.59 9,311.43	100% 100%
% OF FTP									
1557	F	ISP SPECIALIST	20065	14% 22%	9,311.43 24,313.45	0.00 0.00	0% 0%	9,311.43 24,313.45	100% 100%
% OF FTP									
4411	F	ISP SERGEANT	2006500 0001	22% 0%	24,313.45 0.00	0.00 11,322.62	0% 0%	24,313.45 11,322.62-	100% 0%
% OF FTP									
4909	F	ISP SPECIALIST	20065	0% 13%	0.00 11,332.27	11,322.62 0.00	0% 0%	11,322.62- 11,332.27	0% 100%
% OF FTP									
1555	F	ISP SPECIALIST	20065	13% 12%	11,332.27 13,332.99	0.00 0.00	0% 0%	11,332.27 13,332.99	100% 100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: LEBB

FUND: 0264
---- ----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
4032	F	ISP MAJOR	2006500 0001	12% 0%	13,332.99 0.00	0.00 9,333.77	0% 0%	13,332.99 9,333.77-	100% 0%
4112	F	ISP SPECIALIST	20065	0% 18%	0.00 20,338.07	9,333.77 0.00	0% 0%	9,333.77- 20,338.07	0% 100%
4211	F	ISP SPECIALIST	20065	18% 13%	20,338.07 12,357.25	0.00 0.00	0% 0%	20,338.07 12,357.25	100% 100%
4012	F	ISP LIEUTENANT	2006500 0001	13% 0%	12,357.25 0.00	0.00 10,357.31	0% 0%	12,357.25 10,357.31-	100% 0%
5035	F	ISP SERGEANT	2006500 0001	0% 0%	0.00 0.00	10,357.31 10,357.42	0% 0%	10,357.31- 10,357.42-	0% 0%
1613	F	ISP SERGEANT	2006500 0001	0% 0%	0.00 0.00	10,357.42 9,363.06	0% 0%	10,357.42- 9,363.06-	0% 0%
5045	F	ADMIN ASST 1	20065	0% 7%	0.00 4,367.92	9,363.06 0.00	0% 0%	9,363.06- 4,367.92	0% 100%
4912	F	ISP SERGEANT	2006500 0001	7% 0%	4,367.92 0.00	0.00 11,377.48	0% 0%	4,367.92 11,377.48-	100% 0%
5010	F	ISP SPECIALIST	2006500 0001	0% 0%	0.00 0.00	11,377.48 11,389.69	0% 0%	11,377.48- 11,389.69-	0% 0%
5047	F	ADMIN ASST 1	2006500 0001	0% 0%	0.00 0.00	11,389.69 2,393.66	0% 0%	11,389.69- 2,393.66-	0% 0%
8024	F	ISP SPECIALIST	20065	0% 14%	0.00 13,412.43	2,393.66 0.00	0% 0%	2,393.66- 13,412.43	0% 100%

**** = GREATER THAN 100%
///// = LESS THAN -100%
????? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBB

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
5010	F	ISP SPECIALIST	POSITION TOTALS --->	0.14	14%	13,412.43	0.00	0%	13,412.43	100%
			20065	18%	21,423.35	0.00	0%	21,423.35	100%	
				% OF FTP						
4311	F	ISP SPECIALIST	POSITION TOTALS --->	0.18	18%	21,423.35	0.00	0%	21,423.35	100%
			20065	18%	17,430.07	0.00	0%	17,430.07	100%	
				% OF FTP						
9666		AU44-POSITION NOT FOUND	POSITION TOTALS --->	0.18	18%	17,430.07	0.00	0%	17,430.07	100%
			2006500 0001	0%	0.00	9,440.00-	0%	9,440.00	0%	
				% OF FTP						
4373	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	9,440.00-	0%	9,440.00	0%
			20065	10%	6,445.46	0.00	0%	6,445.46	100%	
				% OF FTP						
4912	F	ISP SERGEANT	POSITION TOTALS --->	0.10	10%	6,445.46	0.00	0%	6,445.46	100%
			20065	17%	21,450.88	0.00	0%	21,450.88	100%	
				% OF FTP						
5025	F	ISP SPECIALIST	POSITION TOTALS --->	0.17	17%	21,450.88	0.00	0%	21,450.88	100%
			20065	14%	12,456.49	0.00	0%	12,456.49	100%	
				% OF FTP						
1560	F	ISP SPECIALIST	POSITION TOTALS --->	0.14	14%	12,456.49	0.00	0%	12,456.49	100%
			20065	14%	12,463.71	0.00	0%	12,463.71	100%	
				% OF FTP						
2003	F	ISP CAPTAIN	POSITION TOTALS --->	0.14	14%	12,463.71	0.00	0%	12,463.71	100%
			20065	12%	18,465.67	0.00	0%	18,465.67	100%	
				% OF FTP						
5016	F	ISP SPECIALIST	POSITION TOTALS --->	0.12	12%	18,465.67	0.00	0%	18,465.67	100%
			20065	13%	11,472.96	0.00	0%	11,472.96	100%	
				% OF FTP						
5015	F	ISP SPECIALIST	POSITION TOTALS --->	0.13	13%	11,472.96	0.00	0%	11,472.96	100%
			2006500 0001	0%	0.00	11,475.19	0%	11,475.19-	0%	
				% OF FTP						
4032	F	ISP MAJOR	POSITION TOTALS --->	0.00	0%	0.00	11,475.19	0%	11,475.19-	0%
			20065	11%	18,494.23	0.00	0%	18,494.23	100%	

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBB

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
% OF FTP									
8028	F	ISP SERGEANT	20065	11%	18,494.23	0.00	0%	18,494.23	100%
POSITION TOTALS --->				0.11	18%	22,494.71	0.00	22,494.71	100%
% OF FTP									
5046	F	ISP INVESTIGATIVE ASST	2006500 0001	18%	22,494.71	0.00	0%	22,494.71	100%
POSITION TOTALS --->				0.18	0%	0.00	3,495.87	3,495.87-	0%
% OF FTP									
5032	F	ISP SPECIALIST	20065	0%	0.00	3,495.87	0%	3,495.87-	0%
POSITION TOTALS --->				0.00	18%	21,497.55	0.00	21,497.55	100%
% OF FTP									
5040	F	ISP SPECIALIST	20065	18%	21,497.55	0.00	0%	21,497.55	100%
POSITION TOTALS --->				0.18	17%	15,498.07	0.00	15,498.07	100%
% OF FTP									
5024	F	ISP LIEUTENANT	20065	17%	15,498.07	0.00	0%	15,498.07	100%
POSITION TOTALS --->				0.17	14%	18,498.72	0.00	18,498.72	100%
% OF FTP									
4515	F	ISP SPECIALIST	2006500 0001	14%	18,498.72	0.00	0%	18,498.72	100%
POSITION TOTALS --->				0.14	0%	0.00	6,501.44	6,501.44-	0%
% OF FTP									
5024	F	ISP LIEUTENANT	2006500 0001	0%	0.00	6,501.44	0%	6,501.44-	0%
POSITION TOTALS --->				0.00	0%	0.00	9,504.71	9,504.71-	0%
% OF FTP									
4010	F	MANAGEMENT ASSISTANT	2006500 0001	0%	0.00	9,504.71	0%	9,504.71-	0%
POSITION TOTALS --->				0.00	0%	0.00	1,505.43	1,505.43-	0%
% OF FTP									
4516	F	ISP SPECIALIST	20065	0%	0.00	1,505.43	0%	1,505.43-	0%
POSITION TOTALS --->				0.00	19%	21,516.91	0.00	21,516.91	100%
% OF FTP									
1612	F	ISP SPECIALIST	2006500 0001	19%	21,516.91	0.00	0%	21,516.91	100%
POSITION TOTALS --->				0.19	0%	0.00	5,524.11	5,524.11-	0%
% OF FTP									
5007	F	ISP SERGEANT	20065	0%	0.00	5,524.11	0%	5,524.11-	0%
POSITION TOTALS --->				0.00	14%	17,531.96	0.00	17,531.96	100%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 E M P L O Y E E I N F O R M A T I O N S Y S T E M
 P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
 A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: LEBB

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4211	F	ISP SPECIALIST	2006500 0001	14% 0%	17,531.96 0.00	0.00 6,552.54	0% 0%	17,531.96 6,552.54-	100% 0%
				% OF FTP					
2223	F	ISP SERGEANT	22065	0% 17%	0.00 22,559.09	6,552.54 0.00	0% 0%	6,552.54- 22,559.09	0% 100%
				% OF FTP					
5036	F	ISP INVESTIGATIVE ASST	2006500 0001	17% 0%	22,559.09 0.00	0.00 2,567.77	0% 0%	22,559.09 2,567.77-	100% 0%
				% OF FTP					
2223	F	ISP SERGEANT	2206500 0001	0% 0%	0.00 0.00	2,567.77 11,570.57	0% 0%	2,567.77- 11,570.57-	0% 0%
				% OF FTP					
5040	F	ISP SPECIALIST	2006500 0001	0% 0%	0.00 0.00	11,570.57 7,571.15	0% 0%	11,570.57- 7,571.15-	0% 0%
				% OF FTP					
4041	F	ISP SPECIALIST	20065	0% 16%	0.00 18,589.49	7,571.15 0.00	0% 0%	7,571.15- 18,589.49	0% 100%
				% OF FTP					
4062	F	ISP LIEUTENANT	2006500 0001	16% 0%	18,589.49 0.00	0.00 10,592.45	0% 0%	18,589.49 10,592.45-	100% 0%
				% OF FTP					
5038	F	ISP LIEUTENANT	20065	0% 16%	0.00 23,598.48	10,592.45 0.00	0% 0%	10,592.45- 23,598.48	0% 100%
				% OF FTP					
5018	F	ISP SPECIALIST	20065	16% 13%	23,598.48 11,603.59	0.00 0.00	0% 0%	23,598.48 11,603.59	100% 100%
				% OF FTP					
5029	F	ISP SPECIALIST	20065	13% 17%	11,603.59 19,606.78	0.00 0.00	0% 0%	11,603.59 19,606.78	100% 100%
				% OF FTP					
8026	F	ISP LIEUTENANT	20065	17% 13%	19,606.78 19,612.57	0.00 0.00	0% 0%	19,606.78 19,612.57	100% 100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBB

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
4113	F	ISP SPECIALIST	POSITION TOTALS --->	0.13	13%	19,612.57	0.00	0%	19,612.57	100%
			20065		15%	14,613.95	0.00	0%	14,613.95	100%
				% OF FTP						
5041	F	ISP SPECIALIST	POSITION TOTALS --->	0.15	15%	14,613.95	0.00	0%	14,613.95	100%
			2006500 0001		0%	0.00	5,627.77	0%	5,627.77-	0%
				% OF FTP						
4113	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	5,627.77	0%	5,627.77-	0%
			2006500 0001		0%	0.00	7,628.22	0%	7,628.22-	0%
				% OF FTP						
4911	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	7,628.22	0%	7,628.22-	0%
			20065		17%	15,629.48	0.00	0%	15,629.48	100%
				% OF FTP						
4512	F	ISP SPECIALIST	POSITION TOTALS --->	0.17	17%	15,629.48	0.00	0%	15,629.48	100%
			20065		16%	18,647.20	0.00	0%	18,647.20	100%
				% OF FTP						
2371	F	OFFICE SERVICES SUPV 1	POSITION TOTALS --->	0.16	16%	18,647.20	0.00	0%	18,647.20	100%
			2006500 0001		0%	0.00	661.23	0%	661.23-	0%
				% OF FTP						
4613	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	661.23	0%	661.23-	0%
			20065		17%	17,670.69	0.00	0%	17,670.69	100%
				% OF FTP						
1613	F	ISP SERGEANT	POSITION TOTALS --->	0.17	17%	17,670.69	0.00	0%	17,670.69	100%
			20065		15%	17,671.14	0.00	0%	17,671.14	100%
				% OF FTP						
4105	F	ISP CAPTAIN	POSITION TOTALS --->	0.15	15%	17,671.14	0.00	0%	17,671.14	100%
			2006500 0001		0%	0.00	1,681.96	0%	1,681.96-	0%
				% OF FTP						
5008	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	1,681.96	0%	1,681.96-	0%
			2006500 0001		0%	0.00	4,699.40	0%	4,699.40-	0%
				% OF FTP						
5007	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	4,699.40	0%	4,699.40-	0%
			2006500 0001		0%	0.00	711.61	0%	711.61-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBB

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
4112	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	711.61	0%	711.61-	0%
			2006500 0001	0%	0.00	10,712.93	0%	10,712.93-	0%	
				% OF FTP						
1550	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	10,712.93	0%	10,712.93-	0%
			20065	17%	21,718.08	0.00	0%	21,718.08	100%	
				% OF FTP						
2003	F	ISP CAPTAIN	POSITION TOTALS --->	0.17	17%	21,718.08	0.00	0%	21,718.08	100%
			2006500 0001	0%	0.00	7,750.43	0%	7,750.43-	0%	
				% OF FTP						
4101	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	7,750.43	0%	7,750.43-	0%
			2006500 0001	0%	0.00	8,754.78	0%	8,754.78-	0%	
				% OF FTP						
5015	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	8,754.78	0%	8,754.78-	0%
			20065	20%	22,757.61	0.00	0%	22,757.61	100%	
				% OF FTP						
4114	F	ISP SPECIALIST	POSITION TOTALS --->	0.20	20%	22,757.61	0.00	0%	22,757.61	100%
			20065	13%	12,765.91	0.00	0%	12,765.91	100%	
				% OF FTP						
4106	F	ISP LIEUTENANT	POSITION TOTALS --->	0.13	13%	12,765.91	0.00	0%	12,765.91	100%
			2006500 0001	0%	0.00	9,771.88	0%	9,771.88-	0%	
				% OF FTP						
1560	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	9,771.88	0%	9,771.88-	0%
			2006500 0001	0%	0.00	5,774.98	0%	5,774.98-	0%	
				% OF FTP						
5025	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	5,774.98	0%	5,774.98-	0%
			2006500 0001	0%	0.00	5,814.05	0%	5,814.05-	0%	
				% OF FTP						
1556	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	5,814.05	0%	5,814.05-	0%
			20065	16%	17,822.68	0.00	0%	17,822.68	100%	
				% OF FTP						
5041	F	ISP SPECIALIST	POSITION TOTALS --->	0.16	16%	17,822.68	0.00	0%	17,822.68	100%
			20065	12%	10,828.50	0.00	0%	10,828.50	100%	

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBB

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4212	F	ISP SPECIALIST	20065	12%	10,828.50	0.00	0%	10,828.50	100%
		POSITION TOTALS	--->	0.12	17,830.92	0.00	0%	17,830.92	100%
4521	F	ISP SPECIALIST	2006500 0001	16%	17,830.92	0.00	0%	17,830.92	100%
		POSITION TOTALS	--->	0.16	0.00	7,838.50	0%	7,838.50-	0%
2354	F	ISP SPECIALIST	2006500 0001	0%	0.00	10,846.95	0%	10,846.95-	0%
		POSITION TOTALS	--->	0.00	0.00	7,838.50	0%	7,838.50-	0%
4517	F	ISP SPECIALIST	20065	11%	12,848.29	0.00	0%	12,848.29	100%
		POSITION TOTALS	--->	0.00	0.00	10,846.95	0%	10,846.95-	0%
5027	F	ISP SERGEANT	2006500 0001	0%	0.00	9,848.63	0%	9,848.63-	0%
		POSITION TOTALS	--->	0.11	12,848.29	0.00	0%	12,848.29	100%
5014	F	ISP SPECIALIST	2006500 0001	0%	0.00	9,849.34	0%	9,849.34-	0%
		POSITION TOTALS	--->	0.00	0.00	9,848.63	0%	9,848.63-	0%
2603	F	ISP MAJOR	2006500 0001	0%	0.00	1,850.39	0%	1,850.39-	0%
		POSITION TOTALS	--->	0.00	0.00	9,849.34	0%	9,849.34-	0%
5023	F	ISP SERGEANT	2006500 0001	0%	0.00	8,851.39	0%	8,851.39-	0%
		POSITION TOTALS	--->	0.00	0.00	1,850.39	0%	1,850.39-	0%
4514	F	ISP SPECIALIST	20065	18%	17,852.12	0.00	0%	17,852.12	100%
		POSITION TOTALS	--->	0.00	0.00	8,851.39	0%	8,851.39-	0%
4103	F	ISP SPECIALIST	20065	14%	12,853.30	0.00	0%	12,853.30	100%
		POSITION TOTALS	--->	0.18	17,852.12	0.00	0%	17,852.12	100%
5001	F	ISP SPECIALIST	20065	17%	16,855.96	0.00	0%	16,855.96	100%
		POSITION TOTALS	--->	0.14	12,853.30	0.00	0%	12,853.30	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBB

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
5029	F	ISP SPECIALIST	POSITION TOTALS --->	0.17	17%	16,855.96	0.00	0%	16,855.96	100%
			2006500 0001	0%	0.00	9,857.29	0%	9,857.29-	0%	
				% OF FTP						
4114	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	9,857.29	0%	9,857.29-	0%
			2006500 0001	0%	0.00	3,876.38	0%	3,876.38-	0%	
				% OF FTP						
5047	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	3,876.38	0%	3,876.38-	0%
			20065	7%	4,876.95	0.00	0%	4,876.95	100%	
				% OF FTP						
5005	F	ISP SPECIALIST	POSITION TOTALS --->	0.07	7%	4,876.95	0.00	0%	4,876.95	100%
			20065	18%	17,879.95	0.00	0%	17,879.95	100%	
				% OF FTP						
4062	F	ISP LIEUTENANT	POSITION TOTALS --->	0.18	18%	17,879.95	0.00	0%	17,879.95	100%
			20065	15%	20,894.51	0.00	0%	20,894.51	100%	
				% OF FTP						
4060	V	ISP SPECIALIST	POSITION TOTALS --->	0.15	15%	20,894.51	0.00	0%	20,894.51	100%
			2006500 0001	0%	0.00	3,902.23	0%	3,902.23-	0%	
				% OF FTP						
8024	10/02/2021 F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	3,902.23	0%	3,902.23-	0%
			2006500 0001	0%	0.00	6,915.75	0%	6,915.75-	0%	
				% OF FTP						
1610	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	6,915.75	0%	6,915.75-	0%
			2006500 0001	0%	0.00	7,915.94	0%	7,915.94-	0%	
				% OF FTP						
5005	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	7,915.94	0%	7,915.94-	0%
			2006500 0001	0%	0.00	9,935.83	0%	9,935.83-	0%	
				% OF FTP						
1555	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	9,935.83	0%	9,935.83-	0%
			2006500 0001	0%	0.00	6,936.28	0%	6,936.28-	0%	
				% OF FTP						
4102	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	6,936.28	0%	6,936.28-	0%
			2006500 0001	0%	0.00	8,937.06	0%	8,937.06-	0%	

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBB

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4517	F	ISP SPECIALIST	2006500 0001	0%	0.00	8,937.06	0%	8,937.06-	0%
		POSITION TOTALS	----	0%	0.00	6,937.88	0%	6,937.88-	0%
				% OF FTP					
4509	F	ISP SPECIALIST	2006500 0001	0%	0.00	6,937.88	0%	6,937.88-	0%
		POSITION TOTALS	----	0%	0.00	2,942.91	0%	2,942.91-	0%
				% OF FTP					
4501	F	ISP SPECIALIST	20065	14%	15,944.75	2,942.91	0%	2,942.91-	0%
		POSITION TOTALS	----	14%	0.00	0.00	0%	15,944.75	100%
				% OF FTP					
4521	F	ISP SPECIALIST	20065	14%	15,944.75	0.00	0%	15,944.75	100%
		POSITION TOTALS	----	14%	14,945.53	0.00	0%	14,945.53	100%
				% OF FTP					
5034	F	ISP SPECIALIST	2006500 0001	0%	14,945.53	0.00	0%	14,945.53	100%
		POSITION TOTALS	----	0%	0.00	8,951.43	0%	8,951.43-	0%
				% OF FTP					
5032	F	ISP SPECIALIST	2006500 0001	0%	0.00	8,951.43	0%	8,951.43-	0%
		POSITION TOTALS	----	0%	0.00	10,971.20	0%	10,971.20-	0%
				% OF FTP					
4512	F	ISP SPECIALIST	2006500 0001	0%	0.00	10,971.20	0%	10,971.20-	0%
		POSITION TOTALS	----	0%	0.00	9,973.36	0%	9,973.36-	0%
				% OF FTP					
5038	F	ISP LIEUTENANT	2006500 0001	0%	0.00	9,973.36	0%	9,973.36-	0%
		POSITION TOTALS	----	0%	0.00	11,973.93	0%	11,973.93-	0%
				% OF FTP					
4411	F	ISP SERGEANT	20065	17%	21,980.89	11,973.93	0%	11,973.93-	0%
		POSITION TOTALS	----	17%	0.00	0.00	0%	21,980.89	100%
				% OF FTP					
		POSITION TOTALS	----	17%	21,980.89	0.00	0%	21,980.89	100%
				% OF FTP					
		** FUND-TOTALS	----	10.21	1,117,858.95	563,668.57	50%	554,190.38	50%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: LEBB

FUND: 0273

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9193	V	GROUP POSITION	20073	100%	0.00	0.00	0%	0.00	0%
	02/14/2016			% OF FTP 0.00	100%	0.00	0%	0.00	0%
				POSITION TOTALS --->					
				% OF FTP 0.00		0.00	0%	0.00	0%
				** FUND-TOTALS --->		0.00	0%	0.00	0%

FUND: 0348

4411	F	ISP SERGEANT	2004800 0001	0%	0.00	7,000.00	0%	7,000.00-	0%
				% OF FTP 0.00		7,000.00	0%	7,000.00-	0%
				POSITION TOTALS --->		0.00	0%	0.00	0%
9197	V	GROUP POSITION	20048	100%	0.00	0.00	0%	0.00	0%
	03/17/2010			% OF FTP 0.00	100%	0.00	0%	0.00	0%
4514	F	ISP SPECIALIST	2004800 0001	0%	0.00	2,012.99	0%	2,012.99-	0%
				% OF FTP 0.00		2,012.99	0%	2,012.99-	0%
				POSITION TOTALS --->		0.00	0%	0.00	0%
8342	F	GRANTS/CNTRCTS MGMT SUPV	2204800 0001	0%	0.00	18.91	0%	18.91-	0%
			2004800 0001	0%	0.00	20.07	0%	20.07-	0%
				% OF FTP 0.00		38.98	0%	38.98-	0%
				POSITION TOTALS --->		0.00	0%	0.00	0%
1612	F	ISP SPECIALIST	2004800 0001	0%	0.00	1,024.93	0%	1,024.93-	0%
				% OF FTP 0.00		1,024.93	0%	1,024.93-	0%
				POSITION TOTALS --->		0.00	0%	0.00	0%
5016	F	ISP SPECIALIST	2004800 0001	0%	0.00	8,035.88	0%	8,035.88-	0%
				% OF FTP 0.00		8,035.88	0%	8,035.88-	0%
				POSITION TOTALS --->		0.00	0%	0.00	0%
4613	F	ISP SPECIALIST	2004800 0001	0%	0.00	1,060.01	0%	1,060.01-	0%
				% OF FTP 0.00		1,060.01	0%	1,060.01-	0%
				POSITION TOTALS --->		0.00	0%	0.00	0%
2115	F	ISP TROOPER	2004800 0001	0%	0.00	1,078.49	0%	1,078.49-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1813	F	FINANCIAL SPECIALIST	2004800 0001	0%	0.00	1,078.49	0%	1,078.49-	0%
		POSITION TOTALS --->		0%	0.00	4,088.51	0%	4,088.51-	0%
				% OF FTP					
4509	F	ISP SPECIALIST	2004800 0001	0%	0.00	4,088.51	0%	4,088.51-	0%
		POSITION TOTALS --->		0%	0.00	1,125.11	0%	1,125.11-	0%
				% OF FTP					
1995	F	ISP TROOPER	2004800 0001	0%	0.00	1,125.11	0%	1,125.11-	0%
		POSITION TOTALS --->		0%	0.00	130.92-	0%	130.92	0%
				% OF FTP					
4911	F	ISP SPECIALIST	2004800 0001	0%	0.00	130.92-	0%	130.92	0%
		POSITION TOTALS --->		0%	0.00	5,148.18	0%	5,148.18-	0%
				% OF FTP					
2073	F	ISP TROOPER	2004800 0001	0%	0.00	5,148.18	0%	5,148.18-	0%
		POSITION TOTALS --->		0%	0.00	1,167.07	0%	1,167.07-	0%
				% OF FTP					
5040	F	ISP SPECIALIST	2004800 0001	0%	0.00	1,167.07	0%	1,167.07-	0%
		POSITION TOTALS --->		0%	0.00	2,185.70	0%	2,185.70-	0%
				% OF FTP					
5029	F	ISP SPECIALIST	2004800 0001	0%	0.00	2,185.70	0%	2,185.70-	0%
		POSITION TOTALS --->		0%	0.00	5,188.97	0%	5,188.97-	0%
				% OF FTP					
1870	F	TELEVISION SPEC	2204800 0001	0%	0.00	5,188.97	0%	5,188.97-	0%
		POSITION TOTALS --->		0%	0.00	221.32	0%	221.32-	0%
				% OF FTP					
2677	F	ISP REG COMM OFFICER, SR	2004800 0001	0%	0.00	221.32	0%	221.32-	0%
		POSITION TOTALS --->		0%	0.00	257.99	0%	257.99-	0%
				% OF FTP					
5015	F	ISP SPECIALIST	2004800 0001	0%	0.00	257.99	0%	257.99-	0%
		POSITION TOTALS --->		0%	0.00	5,278.99	0%	5,278.99-	0%
				% OF FTP					
2695	F	COMMUNICATIONS SUPV	2004800 0001	0%	0.00	5,278.99	0%	5,278.99-	0%
		POSITION TOTALS --->		0%	0.00	1,286.72	0%	1,286.72-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2696	F	ISP REG COMM OFFICER, SR	2004800 0001	0%	0.00	1,286.72	0%	1,286.72-	0%
		POSITION TOTALS --->		0%	0.00	311.29	0%	311.29-	0%
				% OF FTP					
2681	V	ISP REG COMM OFFICER, SR	2004800 0001	0%	0.00	311.29	0%	311.29-	0%
		POSITION TOTALS --->		0%	0.00	315.39	0%	315.39-	0%
				% OF FTP					
2676	F	10/26/2021 COMMUNICATIONS SUPV	2004800 0001	0%	0.00	315.39	0%	315.39-	0%
		POSITION TOTALS --->		0%	0.00	1,354.21	0%	1,354.21-	0%
				% OF FTP					
5014	F	ISP SPECIALIST	2004800 0001	0%	0.00	1,354.21	0%	1,354.21-	0%
		POSITION TOTALS --->		0%	0.00	1,361.48	0%	1,361.48-	0%
				% OF FTP					
5019	F	ISP SPECIALIST	2004800 0001	0%	0.00	1,361.48	0%	1,361.48-	0%
		POSITION TOTALS --->		0%	0.00	1,373.71	0%	1,373.71-	0%
				% OF FTP					
2235	F	ISP TROOPER	2004800 0001	0%	0.00	1,373.71	0%	1,373.71-	0%
		POSITION TOTALS --->		0%	0.00	3,383.09	0%	3,383.09-	0%
				% OF FTP					
1549	F	ISP INVESTIGATIVE ASST	22048	100%	90,432.97	3,383.09	0%	3,383.09-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	90,432.97	100%
				% OF FTP					
1813	F	FINANCIAL SPECIALIST	22048	100%	90,432.97	0.00	0%	90,432.97	100%
		POSITION TOTALS --->		6%	4,442.34	0.00	0%	4,442.34	100%
				% OF FTP					
4114	F	ISP SPECIALIST	2004800 0001	6%	4,442.34	0.00	0%	4,442.34	100%
		POSITION TOTALS --->		0%	0.00	1,444.07	0%	1,444.07-	0%
				% OF FTP					
2691	F	ISP REG COMM OFFICER, SR	2004800 0001	0%	0.00	1,444.07	0%	1,444.07-	0%
		POSITION TOTALS --->		0%	0.00	447.67	0%	447.67-	0%
				% OF FTP					
2360	F	ISP REG COMM OFFICER, SR	2004800 0001	0%	0.00	447.67	0%	447.67-	0%
		POSITION TOTALS --->		0%	0.00	468.08	0%	468.08-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

330000
 STATE ORG CODE: 330 IDAHO STATE POLICE

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 3920
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: LEBB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
5027	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	468.08	0%	468.08-	0%
			2004800 0001	0%	0.00	1,498.94	0%	1,498.94-	0%	
				% OF FTP						
9191	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	1,498.94	0%	1,498.94-	0%
			20048	100%	12,508.31	0.00	0%	12,508.31	100%	
			2004800 0001	0%	0.00	509.96	0%	509.96-	0%	
				% OF FTP						
2697	F	ISP REG COMM OFFICER, SR	POSITION TOTALS --->	0.00	100%	12,508.31	509.96	4%	11,998.35	96%
			2004800 0001	0%	0.00	520.56	0%	520.56-	0%	
				% OF FTP						
1546	F	ISP INVESTIGATIVE ASST	POSITION TOTALS --->	0.00	0%	0.00	520.56	0%	520.56-	0%
			2004800 0001	0%	0.00	22,539.48	0%	22,539.48-	0%	
				% OF FTP						
2679	V	ISP REG COMM OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	22,539.48	0%	22,539.48-	0%
			2004800 0001	0%	0.00	542.58	0%	542.58-	0%	
				% OF FTP						
0007	10/31/2021 F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	542.58	0%	542.58-	0%
			2004800 0001	0%	0.00	2,549.85	0%	2,549.85-	0%	
				% OF FTP						
2703	F	COMMUNICATIONS SUPV	POSITION TOTALS --->	0.00	0%	0.00	2,549.85	0%	2,549.85-	0%
			2004800 0001	0%	0.00	566.42	0%	566.42-	0%	
				% OF FTP						
2685	F	ISP REG COMM OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	566.42	0%	566.42-	0%
			2004800 0001	0%	0.00	573.95	0%	573.95-	0%	
				% OF FTP						
4516	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	573.95	0%	573.95-	0%
			2004800 0001	0%	0.00	16,600.48	0%	16,600.48-	0%	
				% OF FTP						
2635	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	16,600.48	0%	16,600.48-	0%
			2004800 0001	0%	0.00	615.59	0%	615.59-	0%	
				% OF FTP						
5018	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	615.59	0%	615.59-	0%
			2004800 0001	0%	0.00	5,642.61	0%	5,642.61-	0%	

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1549	F	ISP INVESTIGATIVE ASST	2204800 0001	0%	0.00	5,642.61	0%	5,642.61-	0%
		POSITION TOTALS --->		0%	0.00	44,643.01	0%	44,643.01-	0%
				% OF FTP					
2087	F	ISP TROOPER	2004800 0001	0%	0.00	44,643.01	0%	44,643.01-	0%
		POSITION TOTALS --->		0%	0.00	1,648.57	0%	1,648.57-	0%
				% OF FTP					
2694	F	ISP REG COMM OFFICER, SR	2004800 0001	0%	0.00	1,648.57	0%	1,648.57-	0%
		POSITION TOTALS --->		0%	0.00	656.85	0%	656.85-	0%
				% OF FTP					
1813	F	FINANCIAL SPECIALIST	20048	9%	6,663.51	656.85	0%	656.85-	0%
		POSITION TOTALS --->	2204800 0001	0%	0.00	0.00	0%	6,663.51	100%
				0%	0.00	2,731.87	0%	2,731.87-	0%
				% OF FTP					
2624	F	ISP SERGEANT	2004800 0001	9%	6,663.51	2,731.87	41%	3,931.64	59%
		POSITION TOTALS --->		0%	0.00	748.30	0%	748.30-	0%
				% OF FTP					
2693	F	COMMUNICATIONS SUPV	2004800 0001	0%	0.00	748.30	0%	748.30-	0%
		POSITION TOTALS --->		0%	0.00	749.43	0%	749.43-	0%
				% OF FTP					
2018	F	ISP REGNL COMUNCTN CENTR COORD	2004800 0001	0%	0.00	749.43	0%	749.43-	0%
		POSITION TOTALS --->		0%	0.00	776.99	0%	776.99-	0%
				% OF FTP					
5035	F	ISP SERGEANT	2004800 0001	0%	0.00	776.99	0%	776.99-	0%
		POSITION TOTALS --->		0%	0.00	4,781.74	0%	4,781.74-	0%
				% OF FTP					
2224	F	ISP SERGEANT	2004800 0001	0%	0.00	4,781.74	0%	4,781.74-	0%
		POSITION TOTALS --->		0%	0.00	1,793.29	0%	1,793.29-	0%
				% OF FTP					
5030	F	ISP SPECIALIST	2004800 0001	0%	0.00	1,793.29	0%	1,793.29-	0%
		POSITION TOTALS --->		0%	0.00	1,810.23	0%	1,810.23-	0%
				% OF FTP					
1560	F	ISP SPECIALIST	2004800 0001	0%	0.00	1,810.23	0%	1,810.23-	0%
		POSITION TOTALS --->		0%	0.00	4,810.60	0%	4,810.60-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2689	F	COMMUNICATIONS SUPV	2004800 0001	0%	0.00	4,810.60	0%	4,810.60-	0%
		POSITION TOTALS --->		0.00	0.00	844.58	0%	844.58-	0%
1546	F	ISP INVESTIGATIVE ASST	20048	100%	60,867.66	844.58	0%	844.58-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	60,867.66	100%
2091	F	ISP TROOPER	2004800 0001	0%	60,867.66	0.00	0%	60,867.66	100%
		POSITION TOTALS --->		1.00	0.00	1,886.27	0%	1,886.27-	0%
2244	F	ISP TROOPER	2004800 0001	0%	0.00	1,886.27	0%	1,886.27-	0%
		POSITION TOTALS --->		0.00	0.00	1,956.86	0%	1,956.86-	0%
		POSITION TOTALS --->		0.00	0.00	1,956.86	0%	1,956.86-	0%
		** FUND-TOTALS --->		% OF FTP 2.15	174,914.79	178,526.92	****	3,612.13-	-2%
		** BUDGET UNIT TOTALS --->		% OF FTP 78.65	8,230,296.09	4,186,322.34	51%	4,043,973.75	49%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9113	F	ISP TROOPER	31101	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9115	F	ISP TROOPER	31101	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9390	F	GROUP POSITION	32001	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9394	F	ISP REGNL COMUNCTN OFCR	32001	89%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	89%	0.00	0.00	0%	0.00	0%
9666		AU44-POSITION NOT FOUND	3110100 0001	0%	0.00	1,000.00-	0%	1,000.00	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	1,000.00-	0%	1,000.00	0%
2001	F	ISP TROOPER	3000100 0001	0%	0.00	35,001.51	0%	35,001.51-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	35,001.51	0%	35,001.51-	0%
2058	F	ADMIN ASST 2	3000100 0001	0%	0.00	29,002.01	0%	29,002.01-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	29,002.01	0%	29,002.01-	0%
2445	F	TECH RECORDS SPEC 1	3000100 0001	0%	0.00	28,002.36	0%	28,002.36-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	28,002.36	0%	28,002.36-	0%
2144	F	ISP TROOPER	3110100 0001	0%	0.00	3,002.70	0%	3,002.70-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	3,002.70	0%	3,002.70-	0%
1575	F	FLEET TECHNICIAN	3000100 0001	0%	0.00	30,004.96	0%	30,004.96-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	30,004.96	0%	30,004.96-	0%
0007	F	ISP SERGEANT	30001	76%	89,005.05	0.00	0%	89,005.05	100%
				% OF FTP					
		POSITION TOTALS --->	0.76	76%	89,005.05	0.00	0%	89,005.05	100%
4720	F	ISP SPECIALIST	3110100 0001	0%	0.00	15,007.86	0%	15,007.86-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9113	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	15,007.86	0%	15,007.86-	0%
			3110100 0001	0%	0.00	12,015.49	0%	12,015.49-	0%	
				% OF FTP						
2236	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	12,015.49	0%	12,015.49-	0%
			3000100 0001	0%	0.00	17,017.56	0%	17,017.56-	0%	
				% OF FTP						
2055	F	TECH RECORDS SPEC 1	POSITION TOTALS --->	0.00	0%	0.00	17,017.56	0%	17,017.56-	0%
			35001	93%	61,018.18	0.00	0%	61,018.18	100%	
				% OF FTP						
2089	F	ISP TROOPER	POSITION TOTALS --->	0.93	93%	61,018.18	0.00	0%	61,018.18	100%
			3110100 0001	0%	0.00	20.04	0%	20.04-	0%	
				% OF FTP						
2239	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	20.04	0%	20.04-	0%
			3110100 0001	0%	0.00	1,023.91	0%	1,023.91-	0%	
				% OF FTP						
4040	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	1,023.91	0%	1,023.91-	0%
			3000100 0001	0%	0.00	56,025.00	0%	56,025.00-	0%	
				% OF FTP						
2242	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	56,025.00	0%	56,025.00-	0%
			3000100 0001	0%	0.00	41,025.47	0%	41,025.47-	0%	
				% OF FTP						
4010	F	MANAGEMENT ASSISTANT	POSITION TOTALS --->	0.00	0%	0.00	41,025.47	0%	41,025.47-	0%
			30001	46%	35,027.25	0.00	0%	41,025.47-	100%	
				% OF FTP						
2244	F	ISP TROOPER	POSITION TOTALS --->	0.46	46%	35,027.25	0.00	0%	35,027.25	100%
			3000100 0001	0%	0.00	42,030.31	0%	42,030.31-	0%	
				% OF FTP						
2484	F	ISP LIEUTENANT	POSITION TOTALS --->	0.00	0%	0.00	42,030.31	0%	42,030.31-	0%
			30001	77%	103,032.58	0.00	0%	103,032.58	100%	
				% OF FTP						
2033	F	ISP TROOPER	POSITION TOTALS --->	0.77	77%	103,032.58	0.00	0%	103,032.58	100%
			3000100 0001	0%	0.00	42,036.89	0%	42,036.89-	0%	

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

330000
 STATE ORG CODE: 330 IDAHO STATE POLICE

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 3925
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2692	V	ISP REG COMM OFFICER, SR	3200100 0001	0%	0.00	42,036.89	0%	42,036.89-	0%
			POSITION TOTALS --->	0.00		10,037.74	0%	10,037.74-	0%
				% OF FTP					
2307	08/02/2021 F	ISP SERGEANT	30001	86%	99,054.31	10,037.74	0%	10,037.74-	0%
			POSITION TOTALS --->	0.00		0.00	0%	99,054.31	100%
				% OF FTP					
2306	F	ISP SERGEANT	3110100 0001	86%	99,054.31	0.00	0%	99,054.31	100%
			POSITION TOTALS --->	0.86		4,056.77	0%	4,056.77-	0%
				% OF FTP					
1998	F	ISP TROOPER	30001	82%	63,057.70	4,056.77	0%	4,056.77-	0%
			POSITION TOTALS --->	0.00		0.00	0%	63,057.70	100%
				% OF FTP					
4909	F	ISP SPECIALIST	3110100 0001	82%	63,057.70	0.00	0%	63,057.70	100%
			POSITION TOTALS --->	0.82		2,058.29	0%	2,058.29-	0%
				% OF FTP					
2130	F	ISP TROOPER	30301	84%	86,058.69	2,058.29	0%	2,058.29-	0%
			POSITION TOTALS --->	0.00		0.00	0%	86,058.69	100%
				% OF FTP					
2536	F	ISP TROOPER	30001	88%	93,059.04	0.00	0%	93,059.04	100%
			POSITION TOTALS --->	0.84		0.00	0%	93,059.04	100%
				% OF FTP					
5040	F	ISP SPECIALIST	3110100 0001	88%	93,059.04	0.00	0%	93,059.04	100%
			POSITION TOTALS --->	0.88		3,060.31	0%	3,060.31-	0%
				% OF FTP					
4411	F	ISP SERGEANT	3110100 0001	0%	0.00	3,060.31	0%	3,060.31-	0%
			POSITION TOTALS --->	0.00		5,061.70	0%	5,061.70-	0%
				% OF FTP					
0005	F	ISP SERGEANT	3000100 0001	0%	0.00	5,061.70	0%	5,061.70-	0%
			POSITION TOTALS --->	0.00		67,066.32	0%	67,066.32-	0%
				% OF FTP					
9213	F	ISP TROOPER	31101	100%	54,066.71	67,066.32	0%	67,066.32-	0%
			POSITION TOTALS --->	0.00		0.00	0%	54,066.71	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2555	V	ISP TROOPER	3110100 0001	100% 0%	54,066.71 0.00	0.00 7,072.75	0% 0%	54,066.71 7,072.75-	100% 0%
				% OF FTP					
2359	11/13/2021 F	ISP REG COMM OFFICER, SR	32001	0% 88%	0.00 62,079.16	7,072.75 0.00	0% 0%	7,072.75- 62,079.16	0% 100%
				% OF FTP					
2028	F	ISP TROOPER	3110100 0001	88% 0%	62,079.16 0.00	0.00 3,081.92	0% 0%	62,079.16 3,081.92-	100% 0%
				% OF FTP					
2034	F	ISP TROOPER	3110100 0001	0% 0%	0.00 0.00	3,081.92 3,083.03	0% 0%	3,081.92- 3,083.03-	0% 0%
				% OF FTP					
1551	F	ISP SPECIALIST	3000100 0001	0% 0%	0.00 0.00	3,083.03 52,085.29	0% 0%	3,083.03- 52,085.29-	0% 0%
				% OF FTP					
2131	F	ISP REGNL COMUNCTN CENTR COORD	32001	0% 84%	0.00 89,087.00	52,085.29 0.00	0% 0%	52,085.29- 89,087.00	0% 100%
				% OF FTP					
2136	F	ISP SERGEANT	30301	84% 85%	89,087.00 111,087.19	0.00 0.00	0% 0%	89,087.00 111,087.19	100% 100%
				% OF FTP					
1843	F	ADMIN ASST 2	3500100 0001	85% 0%	111,087.19 0.00	0.00 31,087.21	0% 0%	111,087.19 31,087.21-	100% 0%
				% OF FTP					
2638	F	ISP TROOPER	3110100 0001	0% 0%	0.00 0.00	31,087.21 2,088.95	0% 0%	31,087.21- 2,088.95-	0% 0%
				% OF FTP					
2532	F	ISP TROOPER	3110100 0001	0% 0%	0.00 0.00	2,088.95 8,090.27	0% 0%	2,088.95- 8,090.27-	0% 0%
				% OF FTP					
2441	F	TECH RECORDS SPEC 1	30001	0% 100%	0.00 51,092.89	8,090.27 0.00	0% 0%	8,090.27- 51,092.89	0% 100%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2263	F	ISP TROOPER	POSITION TOTALS --->	1.00	51,092.89	0.00	0%	51,092.89	100%
			3110100 0001	0%	0.00	3,106.19	0%	3,106.19-	0%
				% OF FTP					
2537	F	ISP TROOPER	POSITION TOTALS --->	0.00	0.00	3,106.19	0%	3,106.19-	0%
			3110100 0001	0%	0.00	3,106.45	0%	3,106.45-	0%
				% OF FTP					
2571	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0.00	3,106.45	0%	3,106.45-	0%
			3000100 0001	0%	0.00	29,110.86	0%	29,110.86-	0%
				% OF FTP					
2360	F	ISP REG COMM OFFICER, SR	POSITION TOTALS --->	0.00	0.00	29,110.86	0%	29,110.86-	0%
			3200100 0001	0%	0.00	40,116.23	0%	40,116.23-	0%
				% OF FTP					
1994	F	ISP TROOPER	POSITION TOTALS --->	0.00	0.00	40,116.23	0%	40,116.23-	0%
			3000100 0001	0%	0.00	31,121.20	0%	31,121.20-	0%
				% OF FTP					
4103	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0.00	31,121.20	0%	31,121.20-	0%
			3110100 0001	0%	0.00	7,122.76	0%	7,122.76-	0%
				% OF FTP					
2068	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0.00	7,122.76	0%	7,122.76-	0%
			3110100 0001	0%	0.00	5,124.96	0%	5,124.96-	0%
				% OF FTP					
2012	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0.00	5,124.96	0%	5,124.96-	0%
			3000100 0001	0%	0.00	52,127.29	0%	52,127.29-	0%
				% OF FTP					
2062	F	ISP TROOPER	POSITION TOTALS --->	0.00	0.00	52,127.29	0%	52,127.29-	0%
			30001	83%	79,131.60	0.00	0%	79,131.60	100%
				% OF FTP					
5046	F	ISP INVESTIGATIVE ASST	POSITION TOTALS --->	0.83	79,131.60	0.00	0%	79,131.60	100%
			30001	22%	17,136.56	0.00	0%	17,136.56	100%
				% OF FTP					
2423	F	ISP SERGEANT	POSITION TOTALS --->	0.22	17,136.56	0.00	0%	17,136.56	100%
			3000100 0001	0%	0.00	55,136.58	0%	55,136.58-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2008	F	ISP TROOPER	30001	95%	71,136.71	55,136.58 0.00	0% 0%	55,136.58- 71,136.71	0% 100%
				% OF FTP					
2090	F	ISP TROOPER	3110100 0001	95% 0%	71,136.71 0.00	0.00 3,138.15	0% 0%	71,136.71 3,138.15-	100% 0%
				% OF FTP					
2007	V	ISP TROOPER	3000100 0001	0% 0%	0.00 0.00	3,138.15 25,138.51	0% 0%	3,138.15- 25,138.51-	0% 0%
				% OF FTP					
9211	F	ISP TROOPER	31101	100%	54,139.32	25,138.51 0.00	0% 0%	25,138.51- 54,139.32	0% 100%
				% OF FTP					
2146	F	ISP TROOPER	3030100 0001	100% 0%	54,139.32 0.00	0.00 56,140.05	0% 0%	54,139.32 56,140.05-	100% 0%
				% OF FTP					
0005	F	ISP SERGEANT	30001	87%	113,140.59	56,140.05 0.00	0% 0%	56,140.05- 113,140.59	0% 100%
				% OF FTP					
2303	F	ISP MAJOR	30001	87% 90%	113,140.59 147,142.30	0.00 0.00	0% 0%	113,140.59 147,142.30	100% 100%
				% OF FTP					
2063	F	ISP TROOPER	3110100 0001	90% 0%	147,142.30 0.00	0.00 3,143.22	0% 0%	147,142.30 3,143.22-	100% 0%
				% OF FTP					
2093	F	ISP TROOPER	30001	87%	93,144.81	3,143.22 0.00	0% 0%	3,143.22- 93,144.81	0% 100%
				% OF FTP					
2108	F	ISP TROOPER	30001	87% 83%	93,144.81 74,148.63	0.00 0.00	0% 0%	93,144.81 74,148.63	100% 100%
				% OF FTP					
2129	V	TECH RECORDS SPEC 1	30001	83% 100%	74,148.63 46,151.74	0.00 0.00	0% 0%	74,148.63 46,151.74	100% 100%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/20/2021								
8018	F	ISP TROOPER	3000100 0001	100% 0%	46,151.74 0.00	0.00 45,154.97	0% 0%	46,151.74 45,154.97-	100% 0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1575	F	FLEET TECHNICIAN	30001	0% 100%	0.00 57,157.06	45,154.97 0.00	0% 0%	45,154.97- 57,157.06	0% 100%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
2556	F	ISP TROOPER	3000100 0001	100% 0%	57,157.06 0.00	0.00 32,172.49	0% 0%	57,157.06 32,172.49-	100% 0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2113	F	ISP TROOPER	30001	0% 97%	0.00 70,184.96	32,172.49 0.00	0% 0%	32,172.49- 70,184.96	0% 100%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
2271	F	TECH RECORDS SPEC 1	30001	97% 92%	70,184.96 58,187.17	0.00 0.00	0% 0%	70,184.96 58,187.17	100% 100%
				% OF FTP					
		POSITION TOTALS	---	0.97	97%				
2049	F	ISP TROOPER	3110100 0001	92% 0%	58,187.17 0.00	0.00 3,188.27	0% 0%	58,187.17 3,188.27-	100% 0%
				% OF FTP					
		POSITION TOTALS	---	0.92	92%				
1813	F	FINANCIAL SPECIALIST	3110100 0001	0% 0%	0.00 0.00	3,188.27 1,191.75	0% 0%	3,188.27- 1,191.75-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
2171	F	OFFICE SERVICES SUPV 1	3000100 0001	0% 0%	0.00 0.00	1,191.75 29,193.02	0% 0%	1,191.75- 29,193.02-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
2145	F	ISP TROOPER	3030100 0001	0% 0%	0.00 0.00	29,193.02 45,193.21	0% 0%	29,193.02- 45,193.21-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
2353	F	ISP TROOPER	3110100 0001	0% 0%	0.00 0.00	45,193.21 201.46	0% 0%	45,193.21- 201.46-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
2087	F	ISP TROOPER	3110100 0001	0% 0%	0.00 0.00	201.46 7,203.78	0% 0%	201.46- 7,203.78-	0% 0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
2220	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	7,203.78	0%	7,203.78-	0%
			3110100 0001	0%	0.00	5,205.37	0%	5,205.37-	0%	
				% OF FTP						
2070	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	5,205.37	0%	5,205.37-	0%
			30001	87%	90,208.22	0.00	0%	90,208.22	100%	
				% OF FTP						
2095	V	ISP TROOPER	POSITION TOTALS --->	0.87	87%	90,208.22	0.00	0%	90,208.22	100%
			3110100 0001	0%	0.00	210.91	0%	210.91-	0%	
				% OF FTP						
2365	08/21/2021 F	ISP REG COMM OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	210.91	0%	210.91-	0%
			3200100 0001	0%	0.00	11,213.89	0%	11,213.89-	0%	
				% OF FTP						
2503	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	11,213.89	0%	11,213.89-	0%
			3110100 0001	0%	0.00	4,219.30	0%	4,219.30-	0%	
				% OF FTP						
2303	F	ISP MAJOR	POSITION TOTALS --->	0.00	0%	0.00	4,219.30	0%	4,219.30-	0%
			3000100 0001	0%	0.00	74,219.93	0%	74,219.93-	0%	
				% OF FTP						
2000	V	ISP CAPTAIN	POSITION TOTALS --->	0.00	0%	0.00	74,219.93	0%	74,219.93-	0%
			3200100 0001	0%	0.00	20,220.85	0%	20,220.85-	0%	
				% OF FTP						
2125	10/30/2021 V	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	20,220.85	0%	20,220.85-	0%
			3000100 0001	0%	0.00	28,223.11	0%	28,223.11-	0%	
				% OF FTP						
2451	10/18/2021 V	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	28,223.11	0%	28,223.11-	0%
			30001	100%	77,225.50	0.00	0%	77,225.50	100%	
				% OF FTP						
2603	11/26/2021 F	ISP MAJOR	POSITION TOTALS --->	1.00	100%	77,225.50	0.00	0%	77,225.50	100%
			30001	87%	146,227.76	0.00	0%	146,227.76	100%	
				% OF FTP						
2482	F	ISP LIEUTENANT	POSITION TOTALS --->	0.87	87%	146,227.76	0.00	0%	146,227.76	100%
			3000100 0001	0%	0.00	57,227.86	0%	57,227.86-	0%	

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2310	F	ISP SERGEANT	30001	86%	108,228.17	57,227.86 0.00	0%	57,227.86-	0%
		POSITION TOTALS	---	0.00	0.00				
9397	F	GROUP POSITION	30001	70%	17,228.19	0.00 0.00	0%	17,228.19	100%
		POSITION TOTALS	---	0.86	0.86				
9115	F	ISP TROOPER	3110100 0001	0%	0.00	0.00 22,230.91	0%	17,228.19	100%
		POSITION TOTALS	---	0.00	0.00				
2423	F	ISP SERGEANT	30001	85%	101,231.55	22,230.91 0.00	0%	22,230.91-	0%
		POSITION TOTALS	---	0.00	0.00				
2030	F	ISP TROOPER	3110100 0001	0%	0.00	0.00 3,231.77	0%	101,231.55	100%
		POSITION TOTALS	---	0.85	0.85				
2220	F	ISP SERGEANT	30001	84%	105,235.08	3,231.77 0.00	0%	3,231.77-	0%
		POSITION TOTALS	---	0.00	0.00				
1996	F	ISP TROOPER	30001	91%	71,236.54	0.00 0.00	0%	105,235.08	100%
		POSITION TOTALS	---	0.84	0.84				
2029	F	ISP TROOPER	3110100 0001	0%	0.00	0.00 1,238.55	0%	71,236.54	100%
		POSITION TOTALS	---	0.91	0.91				
0073	V	TECH RECORDS SPEC 1	3000100 0001	0%	0.00	1,238.55 25,238.69	0%	1,238.55-	0%
		POSITION TOTALS	---	0.00	0.00				
1996	F	ISP TROOPER	3110100 0001	0%	0.00	0.00 6,246.00	0%	25,238.69-	0%
		POSITION TOTALS	---	0.00	0.00				
2122	F	ISP TROOPER	3030100 0001	0%	0.00	6,246.00 44,255.11	0%	6,246.00-	0%
		POSITION TOTALS	---	0.00	0.00				

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2444	F	OFFICE SPECIALIST 2	3000100 0001	0%	0.00	44,255.11	0%	44,255.11-	0%
		POSITION TOTALS --->		0%	0.00	29,255.25	0%	29,255.25-	0%
				% OF FTP					
2364	V	ISP REG COMM OFFICER, SR	3200100 0001	0%	0.00	29,255.25	0%	29,255.25-	0%
		POSITION TOTALS --->		0%	0.00	22,257.99	0%	22,257.99-	0%
				% OF FTP					
2115	F	ISP TROOPER	3110100 0001	0%	0.00	22,257.99	0%	22,257.99-	0%
		POSITION TOTALS --->		0%	0.00	259.01	0%	259.01-	0%
				% OF FTP					
9194	F	GROUP POSITION	30001	100%	1,265.91	259.01	0%	259.01-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	1,265.91	100%
				% OF FTP					
2032	F	ISP TROOPER	3110100 0001	0%	1,265.91	0.00	0%	1,265.91	100%
		POSITION TOTALS --->		0%	0.00	3,267.23	0%	3,267.23-	0%
				% OF FTP					
1557	F	ISP SPECIALIST	3110100 0001	0%	0.00	3,267.23	0%	3,267.23-	0%
		POSITION TOTALS --->		0%	0.00	4,269.63	0%	4,269.63-	0%
				% OF FTP					
2031	F	ISP TROOPER	30001	84%	72,271.59	4,269.63	0%	4,269.63-	0%
		POSITION TOTALS --->		84%	0.00	0.00	0%	72,271.59	100%
				% OF FTP					
2221	F	ISP SERGEANT	30001	85%	72,271.59	0.00	0%	72,271.59	100%
		POSITION TOTALS --->		85%	104,275.85	0.00	0%	104,275.85	100%
				% OF FTP					
2323	F	ISP CAPTAIN	3000100 0001	0%	0.00	55,277.10	0%	55,277.10-	0%
		POSITION TOTALS --->		76%	105,278.08	0.00	0%	105,278.08	100%
				% OF FTP					
2362	F	ISP REG COMM OFFICER, SR	32001	94%	57,278.26	55,277.10	53%	50,000.98	47%
		POSITION TOTALS --->		76%	105,278.08	0.00	0%	57,278.26	100%
				% OF FTP					
2371	F	OFFICE SERVICES SUPV 1	3000100 0001	0%	0.00	12,278.97	0%	12,278.97-	0%
		POSITION TOTALS --->		94%	57,278.26	0.00	0%	57,278.26	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

330000
STATE ORG CODE: 330 IDAHO STATE POLICE

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 3933
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2142	F	TECH RECORDS SPEC 1	3000100 0001	0%	0.00	12,278.97	0%	12,278.97-	0%
		POSITION TOTALS --->		0%	0.00	30,279.88	0%	30,279.88-	0%
				% OF FTP					
2018	F	ISP REGNL COMUNCTN CENTR COORD	32001	82%	91,285.32	30,279.88	0%	30,279.88-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	91,285.32	100%
				% OF FTP					
2603	F	ISP MAJOR	3000100 0001	82%	91,285.32	0.00	0%	91,285.32	100%
		POSITION TOTALS --->		0%	0.00	61,286.18	0%	61,286.18-	0%
				% OF FTP					
2046	F	ISP TROOPER	3110100 0001	0%	0.00	61,286.18	0%	61,286.18-	0%
		POSITION TOTALS --->		0%	0.00	3,288.32	0%	3,288.32-	0%
				% OF FTP					
2130	F	ISP TROOPER	3030100 0001	0%	0.00	3,288.32	0%	3,288.32-	0%
		POSITION TOTALS --->		0%	0.00	46,290.44	0%	46,290.44-	0%
				% OF FTP					
9395	F	GROUP POSITION	3000100 0001	0%	0.00	46,290.44	0%	46,290.44-	0%
		POSITION TOTALS --->		0%	0.00	1,293.03	0%	1,293.03-	0%
				% OF FTP					
5005	F	ISP SPECIALIST	3110100 0001	0%	0.00	1,293.03	0%	1,293.03-	0%
		POSITION TOTALS --->		0%	0.00	9,293.58	0%	9,293.58-	0%
				% OF FTP					
1996	F	ISP TROOPER	3000100 0001	0%	0.00	9,293.58	0%	9,293.58-	0%
		POSITION TOTALS --->		0%	0.00	39,297.95	0%	39,297.95-	0%
				% OF FTP					
2129	V	TECH RECORDS SPEC 1	3000100 0001	0%	0.00	39,297.95	0%	39,297.95-	0%
		POSITION TOTALS --->		0%	0.00	15,298.30	0%	15,298.30-	0%
				% OF FTP					
2703	F	12/20/2021 COMMUNICATIONS SUPV	32001	84%	80,302.16	0.00	0%	80,302.16	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	15,298.30-	0%
				% OF FTP					
2453	F	ISP SERGEANT	3110100 0001	84%	80,302.16	0.00	0%	80,302.16	100%
		POSITION TOTALS --->		0%	0.00	3,302.46	0%	3,302.46-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2127	F	ISP TROOPER	POSITION TOTALS ---> 0.00	0%	0.00	3,302.46	0%	3,302.46-	0%
			3110100 0001	0%	0.00	302.65	0%	302.65-	0%
				% OF FTP					
2037	V	ISP TROOPER	POSITION TOTALS ---> 0.00	0%	0.00	302.65	0%	302.65-	0%
			3110100 0001	0%	0.00	2,304.60	0%	2,304.60-	0%
				% OF FTP					
4010	11/13/2021 F	MANAGEMENT ASSISTANT	POSITION TOTALS ---> 0.00	0%	0.00	2,304.60	0%	2,304.60-	0%
			3000100 0001	0%	0.00	17,316.03	0%	17,316.03-	0%
				% OF FTP					
2631	F	ISP TROOPER	POSITION TOTALS ---> 0.00	0%	0.00	17,316.03	0%	17,316.03-	0%
			3110100 0001	0%	0.00	2,316.14	0%	2,316.14-	0%
				% OF FTP					
2108	F	ISP TROOPER	POSITION TOTALS ---> 0.00	0%	0.00	2,316.14	0%	2,316.14-	0%
			3110100 0001	0%	0.00	5,316.73	0%	5,316.73-	0%
				% OF FTP					
9397	F	GROUP POSITION	POSITION TOTALS ---> 0.00	0%	0.00	5,316.73	0%	5,316.73-	0%
			3000100 0001	0%	0.00	5,316.86	0%	5,316.86-	0%
				% OF FTP					
2702	V	ISP REGNL COMUNCNTN OFCR	POSITION TOTALS ---> 0.00	0%	0.00	5,316.86	0%	5,316.86-	0%
			32001	100%	61,319.75	0.00	0%	61,319.75	100%
				% OF FTP					
9390	08/07/2021 F	GROUP POSITION	POSITION TOTALS ---> 1.00	100%	61,319.75	0.00	0%	61,319.75	100%
			3200100 0001	0%	0.00	2,321.09	0%	2,321.09-	0%
				% OF FTP					
1998	F	ISP TROOPER	POSITION TOTALS ---> 0.00	0%	0.00	2,321.09	0%	2,321.09-	0%
			3110100 0001	0%	0.00	2,328.66	0%	2,328.66-	0%
				% OF FTP					
2357	F	ISP TROOPER	POSITION TOTALS ---> 0.00	0%	0.00	2,328.66	0%	2,328.66-	0%
			30001	95%	70,328.94	0.00	0%	70,328.94	100%
				% OF FTP					
2098	F	ISP TROOPER	POSITION TOTALS ---> 0.95	95%	70,328.94	0.00	0%	70,328.94	100%
			3110100 0001	0%	0.00	4,329.68	0%	4,329.68-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/30/2021								
2113	F	ISP TROOPER	3000100 0001	0%	0.00	3,350.77	0%	3,350.77-	0%
		POSITION TOTALS	---	0%	0.00	32,351.19	0%	32,351.19-	0%
2682	F	COMMUNICATIONS SUPV	3200100 0001	0%	0.00	32,351.19	0%	32,351.19-	0%
		POSITION TOTALS	---	0%	0.00	45,355.01	0%	45,355.01-	0%
2074	F	ISP TROOPER	3110100 0001	0%	0.00	45,355.01	0%	45,355.01-	0%
		POSITION TOTALS	---	0%	0.00	3,355.06	0%	3,355.06-	0%
1552	F	ISP SPECIALIST	30001	77%	75,355.59	3,355.06	0%	3,355.06-	0%
		POSITION TOTALS	---	77%	0.00	0.00	0%	3,355.06-	100%
2051	V	ISP TROOPER	30001	100%	72,355.63	0.00	0%	75,355.59	100%
		POSITION TOTALS	---	100%	75,355.59	0.00	0%	72,355.63	100%
2455	V	ISP TROOPER	30001	100%	72,355.63	0.00	0%	72,355.63	100%
		POSITION TOTALS	---	100%	72,355.63	0.00	0%	72,355.63	100%
2019	F	ISP TROOPER	3110100 0001	0%	0.00	6,363.54	0%	72,355.63	100%
		POSITION TOTALS	---	0%	1.00	0.00	0%	6,363.54-	0%
9389	F	MAINT CRAFTSMAN SR	30001	100%	12,367.80	6,363.54	0%	6,363.54-	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	12,367.80	100%
2360	F	ISP REG COMM OFFICER, SR	32001	92%	59,369.18	0.00	0%	59,369.18	100%
		POSITION TOTALS	---	92%	0.00	0.00	0%	59,369.18	100%
2224	F	ISP SERGEANT	30001	84%	104,369.35	0.00	0%	59,369.18	100%
		POSITION TOTALS	---	84%	0.92	0.00	0%	104,369.35	100%
2695	F	COMMUNICATIONS SUPV	3200100 0001	0%	0.00	49,376.52	0%	104,369.35	100%
		POSITION TOTALS	---	0%	0.84	0.00	0%	49,376.52-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2361	V	ISP REG COMM OFFICER, SR	3200100 0001	0%	0.00	49,376.52	0%	49,376.52-	0%
			---	0.00		32,376.95	0%	32,376.95-	0%
				% OF FTP					
2703	F	11/16/2021 COMMUNICATIONS SUPV	3200100 0001	0%	0.00	32,376.95	0%	32,376.95-	0%
			---	0.00		52,378.52	0%	52,378.52-	0%
				% OF FTP					
2101	F	TECH RECORDS SPEC 1	30001	100%	53,379.77	52,378.52 0.00	0%	52,378.52-	0%
			---	0.00			0%	53,379.77	100%
				% OF FTP					
1569	F	FLEET TECHNICIAN	3000100 0001	100%	53,379.77	0.00	0%	53,379.77	100%
			---	1.00		29,381.56	0%	29,381.56-	0%
				% OF FTP					
1993	F	ISP TROOPER	30001	88%	81,381.71	29,381.56 0.00	0%	29,381.56-	0%
			---	0.00			0%	81,381.71	100%
				% OF FTP					
2014	F	ISP SERGEANT	3110100 0001	88%	81,381.71	0.00	0%	81,381.71	100%
			---	0.88		11,386.75	0%	11,386.75-	0%
				% OF FTP					
2671	F	ADMIN ASST 1	30001	96%	70,386.85	11,386.75 0.00	0%	11,386.75-	0%
			---	0.00			0%	70,386.85	100%
				% OF FTP					
2140	F	ISP INVESTIGATIVE ASST	3000100 0001	96%	70,386.85	0.00	0%	70,386.85	100%
			---	0.96		33,387.05	0%	33,387.05-	0%
				% OF FTP					
2238	F	ISP TROOPER	3110100 0001	0%	0.00	33,387.05	0%	33,387.05-	0%
			---	0.00		3,390.59	0%	3,390.59-	0%
				% OF FTP					
2676	F	COMMUNICATIONS SUPV	3200100 0001	0%	0.00	3,390.59	0%	3,390.59-	0%
			---	0.00		45,390.67	0%	45,390.67-	0%
				% OF FTP					
4011	F	ISP SPECIALIST	3500100 0001	0%	0.00	45,390.67	0%	45,390.67-	0%
			---	0.00		42,391.21	0%	42,391.21-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	42,391.21	0%	42,391.21-
2365	F	ISP REG COMM OFFICER, SR	32001	100%	59,392.57	0.00	0%	59,392.57	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	59,392.57	0.00	59,392.57	100%
2026	F	ISP TROOPER	3110100 0001	0%	0.00	4,392.90	0%	4,392.90-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	4,392.90	0%	4,392.90-
9389	F	MAINT CRAFTSMAN SR	3000100 0001	0%	0.00	7,393.56	0%	7,393.56-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	4,392.90	0%	4,392.90-
9212	F	HEALTH EDUCATION SPEC	30001	100%	3,397.59	0.00	0%	7,393.56-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	100%	0.00	0%	7,393.56-	0%
9666		AU44-POSITION NOT FOUND	3000100 0001	0%	3,397.59	54,400.00-	0%	3,397.59	100%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	54,400.00-	0%	54,400.00
2018	F	ISP REGNL COMUNCTN CENTR COORD	3200100 0001	0%	0.00	57,401.36	0%	57,401.36-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	54,400.00-	0%	54,400.00
4717	F	ISP SPECIALIST	3110100 0001	0%	0.00	14,403.81	0%	57,401.36-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	14,403.81	0%	14,403.81-
2352	F	ISP TROOPER	3110100 0001	0%	0.00	6,404.75	0%	14,403.81-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	6,404.75	0%	6,404.75-
2084	F	ISP TROOPER	3000100 0001	0%	0.00	42,404.97	0%	14,403.81-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	6,404.75	0%	6,404.75-
1995	F	ISP TROOPER	30001	84%	70,410.22	0.00	0%	42,404.97-	0%
				% OF FTP					
		POSITION TOTALS	---	0.84	84%	0.00	0%	42,404.97-	0%
2532	F	ISP TROOPER	30001	81%	79,416.25	0.00	0%	70,410.22	100%

**** = GREATER THAN 100%
 ///// = LESS THAN -100%
 ????? = NOT CONVERTED TO STARS

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9210	V	ISP TROOPER	3110100 0001	81%	79,416.25	0.00	0%	79,416.25	100%

2241	F	ISP TROOPER	3110100 0001	0%	0.00	21,416.66	0%	21,416.66-	0%
				10/14/2021					

2446	F	TECH RECORDS SPEC 1	3000100 0001	0%	0.00	4,419.02	0%	4,419.02-	0%

2240	F	ISP SPECIALIST	3500100 0001	0%	0.00	24,419.53	0%	24,419.53-	0%

2007	V	ISP TROOPER	30001	100%	70,423.15	0.00	0%	70,423.15	100%
				10/21/2021					
2556	F	ISP TROOPER	30001	100%	70,423.15	0.00	0%	70,423.15	100%

2242	F	ISP TROOPER	30001	95%	71,430.46	0.00	0%	71,430.46	100%

2551	V	ISP TROOPER	3110100 0001	95%	71,430.46	0.00	0%	71,430.46	100%

1556	F	ISP SPECIALIST	3110100 0001	0%	0.00	434.46	0%	434.46-	0%
				07/24/2021					

1551	F	ISP SPECIALIST	3110100 0001	0%	0.00	8,435.79	0%	8,435.79-	0%

4011	F	ISP SPECIALIST	35001	85%	82,440.09	1,438.91	0%	1,438.91-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2017	F	ISP SERGEANT	POSITION TOTALS --->	0.85 85%	82,440.09	0.00	0%	82,440.09	100%
			3110100 0001	0%	0.00	3,442.05	0%	3,442.05-	0%
				% OF FTP					
2221	F	ISP SERGEANT	POSITION TOTALS --->	0.00 0%	0.00	3,442.05	0%	3,442.05-	0%
			3110100 0001	0%	0.00	8,444.45	0%	8,444.45-	0%
				% OF FTP					
2066	F	ISP TROOPER	POSITION TOTALS --->	0.00 0%	0.00	8,444.45	0%	8,444.45-	0%
			3110100 0001	0%	0.00	3,450.71	0%	3,450.71-	0%
				% OF FTP					
2062	F	ISP TROOPER	POSITION TOTALS --->	0.00 0%	0.00	3,450.71	0%	3,450.71-	0%
			3110100 0001	0%	0.00	3,451.82	0%	3,451.82-	0%
				% OF FTP					
2239	F	ISP TROOPER	POSITION TOTALS --->	0.00 0%	0.00	3,451.82	0%	3,451.82-	0%
			30001	100%	71,453.82	0.00	0%	71,453.82	100%
				% OF FTP					
2459	F	ISP TROOPER	POSITION TOTALS --->	1.00 100%	71,453.82	0.00	0%	71,453.82	100%
			30001	100%	71,453.82	0.00	0%	71,453.82	100%
				% OF FTP					
9666		AU44-POSITION NOT FOUND	POSITION TOTALS --->	1.00 100%	71,453.82	0.00	0%	71,453.82	100%
			3500100 0001	0%	0.00	3,460.00-	0%	3,460.00	0%
				% OF FTP					
2471	F	ADMIN ASST 1	POSITION TOTALS --->	0.00 87%	0.00	3,460.00-	0%	3,460.00	0%
			30001	87%	57,461.55	0.00	0%	57,461.55	100%
				% OF FTP					
1613	F	ISP SERGEANT	POSITION TOTALS --->	0.87 87%	57,461.55	0.00	0%	57,461.55	100%
			3110100 0001	0%	0.00	6,462.88	0%	6,462.88-	0%
				% OF FTP					
2145	F	ISP TROOPER	POSITION TOTALS --->	0.00 0%	0.00	6,462.88	0%	6,462.88-	0%
			30301	83%	77,463.49	0.00	0%	77,463.49	100%
				% OF FTP					
2171	F	OFFICE SERVICES SUPV 1	POSITION TOTALS --->	0.83 83%	77,463.49	0.00	0%	77,463.49	100%
			30001	100%	69,465.30	0.00	0%	69,465.30	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2484	F	ISP LIEUTENANT	3000100 0001	100% 0%	69,465.30 0.00	0.00 55,472.34	0% 0%	69,465.30 55,472.34-	100% 0%
				% OF FTP					
2446	F	TECH RECORDS SPEC 1	30001	0% 100%	0.00 51,478.33	55,472.34 0.00	0% 0%	55,472.34- 51,478.33	0% 100%
				% OF FTP					
2559	F	ISP SPECIALIST	3110100 0001	100% 0%	51,478.33 0.00	0.00 3,479.10	0% 0%	51,478.33 3,479.10-	100% 0%
				% OF FTP					
2689	F	COMMUNICATIONS SUPV	32001	0% 84%	0.00 70,481.25	3,479.10 0.00	0% 0%	3,479.10- 70,481.25	0% 100%
				% OF FTP					
2441	F	TECH RECORDS SPEC 1	3000100 0001	84% 0%	70,481.25 0.00	0.00 13,482.43	0% 0%	70,481.25 13,482.43-	100% 0%
				% OF FTP					
9210	V	ISP TROOPER	31101	0% 100%	0.00 27,483.47	13,482.43 0.00	0% 0%	13,482.43- 27,483.47	0% 100%
				% OF FTP					
2008	F	ISP TROOPER	3000100 0001	100% 0%	27,483.47 0.00	0.00 37,485.79	0% 0%	27,483.47 37,485.79-	100% 0%
				% OF FTP					
0007	F	ISP SERGEANT	3000100 0001	0% 0%	0.00 0.00	37,485.79 55,487.01	0% 0%	37,485.79- 55,487.01-	0% 0%
				% OF FTP					
2235	F	ISP TROOPER	3000100 0001	0% 0%	0.00 0.00	55,487.01 42,488.56	0% 0%	55,487.01- 42,488.56-	0% 0%
				% OF FTP					
2004	F	ISP TROOPER	30001	0% 98%	0.00 71,489.29	42,488.56 0.00	0% 0%	42,488.56- 71,489.29	0% 100%
				% OF FTP					
2088	F	ISP TROOPER	30001	98% 98%	71,489.29 71,489.29	0.00 0.00	0% 0%	71,489.29 71,489.29	100% 100%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2105	F	ISP TROOPER	30001	98%	71,489.29	0.00	0%	71,489.29	100%
		POSITION TOTALS --->		0.98	71,489.29	0.00	0%	71,489.29	100%
9401	F	GROUP POSITION	3200100 0001	98%	71,489.29	0.00	0%	71,489.29	100%
		POSITION TOTALS --->		0.98	71,489.29	0.00	0%	71,489.29	100%
1815	F	FINANCIAL TECHNICIAN	3110100 0001	0%	0.00	7,493.64	0%	7,493.64-	0%
		POSITION TOTALS --->		0.00	0.00	7,493.64	0%	7,493.64-	0%
2361	V	ISP REG COMM OFFICER, SR	32001	100%	73,499.52	494.53	0%	494.53-	0%
		POSITION TOTALS --->		0.00	0.00	494.53	0%	494.53-	0%
9194	F	GROUP POSITION	3000100 0001	100%	73,499.52	0.00	0%	73,499.52	100%
	11/16/2021	POSITION TOTALS --->		1.00	73,499.52	0.00	0%	73,499.52	100%
4040	F	ISP SERGEANT	30001	88%	107,502.67	16,499.73	0%	16,499.73-	0%
		POSITION TOTALS --->		0.00	0.00	16,499.73	0%	16,499.73-	0%
2019	F	ISP TROOPER	3000100 0001	88%	107,502.67	0.00	0%	107,502.67	100%
		POSITION TOTALS --->		0.88	107,502.67	0.00	0%	107,502.67	100%
2118	F	ISP TROOPER	30001	98%	73,509.40	40,507.03	0%	40,507.03-	0%
		POSITION TOTALS --->		0.00	0.00	40,507.03	0%	40,507.03-	0%
4714	F	ISP SPECIALIST	3110100 0001	98%	73,509.40	0.00	0%	73,509.40	100%
		POSITION TOTALS --->		0.98	73,509.40	0.00	0%	73,509.40	100%
2087	F	ISP TROOPER	3000100 0001	0%	0.00	7,516.99	0%	7,516.99-	0%
		POSITION TOTALS --->		0.00	0.00	7,516.99	0%	7,516.99-	0%
1552	F	ISP SPECIALIST	3000100 0001	0%	0.00	40,518.35	0%	40,518.35-	0%
		POSITION TOTALS --->		0.00	0.00	40,518.35	0%	40,518.35-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5019	F	ISP SPECIALIST	3110100 0001	0%	0.00	44,519.80	0%	44,519.80-	0%
		POSITION TOTALS	---	0.00	0.00	6,520.02	0%	6,520.02-	0%
2004	F	ISP TROOPER	3000100 0001	0%	0.00	6,520.02	0%	6,520.02-	0%
		POSITION TOTALS	---	0.00	0.00	40,521.23	0%	40,521.23-	0%
2423	F	ISP SERGEANT	3110100 0001	0%	0.00	40,521.23	0%	40,521.23-	0%
		POSITION TOTALS	---	0.00	0.00	9,521.35	0%	9,521.35-	0%
5039	F	ISP CAPTAIN	3000100 0001	0%	0.00	9,521.35	0%	9,521.35-	0%
		POSITION TOTALS	---	0.00	0.00	61,527.39	0%	61,527.39-	0%
2143	F	ISP TROOPER	30301	82%	76,530.19	61,527.39	0%	61,527.39-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	76,530.19	100%
2363	F	DATA COORDINATOR	32001	86%	84,534.44	0.00	0%	76,530.19	100%
		POSITION TOTALS	---	0.82	82%	0.00	0%	84,534.44	100%
2451	V	ISP TROOPER	3000100 0001	0%	84,534.44	0.00	0%	84,534.44	100%
		POSITION TOTALS	---	0.86	86%	0.00	0%	39,536.47-	0%
2688	F	ISP REG COMM OFFICER, SR	3200100 0001	0%	0.00	39,536.47	0%	39,536.47-	0%
		POSITION TOTALS	---	0.00	0.00	36,536.86	0%	36,536.86-	0%
2244	F	ISP TROOPER	30001	87%	74,538.89	36,536.86	0%	36,536.86-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	74,538.89	100%
2072	F	ISP TROOPER	3110100 0001	0%	74,538.89	0.00	0%	74,538.89	100%
		POSITION TOTALS	---	0.87	87%	0.00	0%	3,540.67-	0%
2140	F	ISP INVESTIGATIVE ASST	30001	94%	67,543.68	3,540.67	0%	3,540.67-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	67,543.68	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2058	F	ADMIN ASST 2	30001	94%	67,543.68	0.00	0%	67,543.68	100%
		POSITION TOTALS --->		0.94	58,544.62	0.00	0%	58,544.62	100%
				% OF FTP					
5046	F	ISP INVESTIGATIVE ASST	3000100 0001	100%	58,544.62	0.00	0%	58,544.62	100%
		POSITION TOTALS --->		1.00	0.00	8,546.07	0%	8,546.07-	0%
				% OF FTP					
0073	V	TECH RECORDS SPEC 1	30001	0%	0.00	8,546.07	0%	8,546.07-	0%
		POSITION TOTALS --->		0.00	59,546.75	0.00	0%	59,546.75	100%
2637	F	ISP TROOPER	3110100 0001	100%	59,546.75	0.00	0%	59,546.75	100%
		POSITION TOTALS --->		1.00	0.00	2,547.41	0%	2,547.41-	0%
				% OF FTP					
2636	F	ISP TROOPER	3110100 0001	0%	0.00	2,547.41	0%	2,547.41-	0%
		POSITION TOTALS --->		0.00	0.00	551.01	0%	551.01-	0%
				% OF FTP					
2093	F	ISP TROOPER	3000100 0001	0%	0.00	52,556.80	0%	52,556.80-	0%
		POSITION TOTALS --->		0.00	0.00	551.01	0%	551.01-	0%
				% OF FTP					
4716	F	ISP SPECIALIST	3110100 0001	0%	0.00	52,556.80	0%	52,556.80-	0%
		POSITION TOTALS --->		0.00	0.00	6,561.57	0%	6,561.57-	0%
				% OF FTP					
2232	F	ISP SERGEANT	3500100 0001	0%	0.00	6,561.57	0%	6,561.57-	0%
		POSITION TOTALS --->		0.00	0.00	63,561.74	0%	63,561.74-	0%
				% OF FTP					
2009	F	ISP TROOPER	3110100 0001	0%	0.00	63,561.74	0%	63,561.74-	0%
		POSITION TOTALS --->		0.00	0.00	5,562.47	0%	5,562.47-	0%
				% OF FTP					
2689	F	COMMUNICATIONS SUPV	3200100 0001	0%	0.00	5,562.47	0%	5,562.47-	0%
		POSITION TOTALS --->		0.00	0.00	43,563.66	0%	43,563.66-	0%
				% OF FTP					
2220	F	ISP SERGEANT	3000100 0001	0%	0.00	43,563.66	0%	43,563.66-	0%
		POSITION TOTALS --->		0.00	0.00	59,566.62	0%	59,566.62-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2034	F	ISP TROOPER	30001	84%	73,570.22	59,566.62 0.00	0%	59,566.62-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	73,570.22	100%
				% OF FTP					
2128	F	ISP TROOPER	3030100 0001	84%	73,570.22	0.00 43,570.49	0%	73,570.22	100%
		POSITION TOTALS	---	0.84	0.00	0.00	0%	43,570.49-	0%
				% OF FTP					
2120	F	ISP SERGEANT	3110100 0001	0%	0.00	43,570.49 3,572.93	0%	43,570.49-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	3,572.93-	0%
				% OF FTP					
2033	F	ISP TROOPER	3110100 0001	0%	0.00	3,572.93 3,574.61	0%	3,572.93-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	3,574.61-	0%
				% OF FTP					
2019	F	ISP TROOPER	30001	83%	70,577.14	3,574.61 0.00	0%	3,574.61-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	70,577.14	100%
				% OF FTP					
2240	F	ISP SPECIALIST	35001	86%	78,579.30	0.00 0.00	0%	70,577.14	100%
		POSITION TOTALS	---	0.83	83%	0.00	0%	78,579.30	100%
				% OF FTP					
9196	F	GROUP POSITION	3000100 0001	0%	0.00	78,579.30 7,579.32	0%	78,579.30	100%
		POSITION TOTALS	---	0.86	86%	0.00	0%	7,579.32-	0%
				% OF FTP					
4911	F	ISP SPECIALIST	3110100 0001	0%	0.00	7,579.32 3,580.56	0%	7,579.32-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	3,580.56-	0%
				% OF FTP					
2241	F	ISP TROOPER	3030100 0001	0%	0.00	3,580.56 41,582.64	0%	3,580.56-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	41,582.64-	0%
				% OF FTP					
1600	F	ISP SPECIALIST	35001	87%	82,586.52	41,582.64 0.00	0%	41,582.64-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	82,586.52	100%
				% OF FTP					
1995	F	ISP TROOPER	3110100 0001	87%	82,586.52	0.00 2,590.03	0%	82,586.52	100%
		POSITION TOTALS	---	0.87	87%	0.00	0%	2,590.03-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 E M P L O Y E E I N F O R M A T I O N S Y S T E M
 P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
 A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2271	F	TECH RECORDS SPEC 1	3000100 0001	0%	0.00	2,590.03	0%	2,590.03-	0%
		POSITION TOTALS	---	0%	0.00	28,590.71	0%	28,590.71-	0%
				% OF FTP					
2143	F	ISP TROOPER	3110100 0001	0%	0.00	28,590.71	0%	28,590.71-	0%
		POSITION TOTALS	---	0%	0.00	3,590.82	0%	3,590.82-	0%
				% OF FTP					
2442	F	TECH RECORDS SPEC 1	30001	100%	0.00	3,590.82	0%	3,590.82-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	56,591.74	100%
				% OF FTP					
2146	F	ISP TROOPER	30301	87%	56,591.74	0.00	0%	56,591.74	100%
		POSITION TOTALS	---	87%	98,592.09	0.00	0%	98,592.09	100%
				% OF FTP					
2134	F	ISP TROOPER	3110100 0001	0%	0.00	9,592.46	0%	9,592.46-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	98,592.09	100%
				% OF FTP					
2363	F	DATA COORDINATOR	3200100 0001	0%	0.00	9,592.46	0%	9,592.46-	0%
		POSITION TOTALS	---	0%	0.00	49,596.04	0%	49,596.04-	0%
				% OF FTP					
2108	F	ISP TROOPER	3000100 0001	0%	0.00	49,596.04	0%	49,596.04-	0%
		POSITION TOTALS	---	0%	0.00	41,597.08	0%	41,597.08-	0%
				% OF FTP					
2242	F	ISP TROOPER	3110100 0001	0%	0.00	41,597.08	0%	41,597.08-	0%
		POSITION TOTALS	---	0%	0.00	2,600.49	0%	2,600.49-	0%
				% OF FTP					
1997	F	ISP TROOPER	30001	81%	0.00	2,600.49	0%	2,600.49-	0%
		POSITION TOTALS	---	81%	78,602.30	0.00	0%	78,602.30	100%
				% OF FTP					
2243	V	ISP TROOPER	30001	100%	78,602.30	0.00	0%	78,602.30	100%
		POSITION TOTALS	---	100%	86,604.47	0.00	0%	86,604.47	100%
				% OF FTP					
2118	F	ISP TROOPER	3000100 0001	0%	0.00	41,604.99	0%	41,604.99-	0%
	11/13/2021	POSITION TOTALS	---	100%	86,604.47	0.00	0%	86,604.47	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2062	F	ISP TROOPER	3000100 0001	0%	0.00	41,604.99	0%	41,604.99-	0%
				0%	0.00	43,605.39	0%	43,605.39-	0%
				% OF FTP					
2023	F	ISP TROOPER	30001	100%	0.00	43,605.39	0%	43,605.39-	0%
				100%	71,608.40	0.00	0%	71,608.40	100%
				% OF FTP					
2531	F	ISP TROOPER	3000100 0001	0%	71,608.40	0.00	0%	71,608.40	100%
				0%	0.00	44,609.48	0%	44,609.48-	0%
				% OF FTP					
2334	F	ISP TROOPER	3110100 0001	0%	0.00	44,609.48	0%	44,609.48-	0%
				0%	0.00	4,612.77	0%	4,612.77-	0%
				% OF FTP					
2070	F	ISP TROOPER	3000100 0001	0%	0.00	4,612.77	0%	4,612.77-	0%
				0%	0.00	49,619.24	0%	49,619.24-	0%
				% OF FTP					
1559	F	ISP SPECIALIST	30001	77%	0.00	49,619.24	0%	49,619.24-	0%
				77%	84,620.93	0.00	0%	84,620.93	100%
				89%	69,622.49	0.00	0%	69,622.49	100%
				% OF FTP					
2682	F	COMMUNICATIONS SUPV	32001	89%	0.77	84,620.93	0%	84,620.93	100%
				89%	69,622.49	0.00	0%	69,622.49	100%
				96%	77,624.21	0.00	0%	77,624.21	100%
				% OF FTP					
2241	F	ISP TROOPER	30301	89%	0.89	69,622.49	0%	69,622.49	100%
				96%	77,624.21	0.00	0%	77,624.21	100%
				% OF FTP					
2487	F	ISP LIEUTENANT	3000100 0001	0%	0.96	77,624.21	0%	77,624.21	100%
				0%	0.00	59,629.67	0%	59,629.67-	0%
				% OF FTP					
4113	F	ISP SPECIALIST	3110100 0001	0%	0.00	59,629.67	0%	59,629.67-	0%
				0%	0.00	7,632.42	0%	7,632.42-	0%
				% OF FTP					
1998	F	ISP TROOPER	3000100 0001	0%	0.00	7,632.42	0%	7,632.42-	0%
				0%	0.00	29,633.36	0%	29,633.36-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBE

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2671	F	ADMIN ASST 1	3000100 0001	0%	0.00	29,633.36	0%	29,633.36-	0%
				---> 0.00	0%	34,634.98	0%	34,634.98-	0%
				% OF FTP					
2082	F	ISP TROOPER	3110100 0001	0%	0.00	34,634.98	0%	34,634.98-	0%
				---> 0.00	0%	3,636.72	0%	3,636.72-	0%
				% OF FTP					
2693	F	COMMUNICATIONS SUPV	32001	85%	78,637.17	3,636.72	0%	3,636.72-	0%
				---> 0.00	0%	0.00	0%	78,637.17	100%
2081	F	ISP TROOPER	3110100 0001	85%	78,637.17	0.00	0%	78,637.17	100%
				---> 0.85	0%	1,645.99	0%	1,645.99-	0%
				% OF FTP					
9400	F	GROUP POSITION	3000100 0001	0%	0.00	1,645.99	0%	1,645.99-	0%
				---> 0.00	0%	7,646.07	0%	7,646.07-	0%
				% OF FTP					
2005	F	ISP TROOPER	30001	86%	70,646.33	7,646.07	0%	7,646.07-	0%
				---> 0.00	0%	0.00	0%	70,646.33	100%
1569	F	FLEET TECHNICIAN	30001	98%	57,650.72	0.00	0%	57,650.72	100%
				---> 0.86	86%	0.00	0%	70,646.33	100%
				% OF FTP					
2362	F	ISP REG COMM OFFICER, SR	3200100 0001	98%	57,650.72	0.00	0%	57,650.72	100%
				---> 0.98	0%	34,652.91	0%	34,652.91-	0%
				% OF FTP					
1843	F	ADMIN ASST 2	35001	100%	62,655.92	34,652.91	0%	34,652.91-	0%
				---> 0.00	0%	0.00	0%	62,655.92	100%
				% OF FTP					
0006	F	ISP SERGEANT	30001	90%	96,658.18	0.00	0%	96,658.18	100%
				---> 1.00	100%	0.00	0%	62,655.92	100%
				% OF FTP					
4105	F	ISP CAPTAIN	30001	86%	118,665.13	0.00	0%	96,658.18	100%
				---> 0.90	90%	0.00	0%	118,665.13	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2060	F	ISP TROOPER	3110100 0001	86% 0%	118,665.13 0.00	0.00 3,667.96	0% 0%	118,665.13 3,667.96-	100% 0%
		POSITION TOTALS	---	0.86					
				% OF FTP					
2122	F	ISP TROOPER	3110100 0001	0% 0%	0.00 0.00	3,667.96 7,668.31	0% 0%	3,667.96- 7,668.31-	0% 0%
		POSITION TOTALS	---	0.00					
				% OF FTP					
1999	F	ISP SERGEANT	30001	0% 86%	0.00 93,669.65	7,668.31 0.00	0% 0%	7,668.31- 93,669.65	0% 100%
		POSITION TOTALS	---	0.00					
				% OF FTP					
2221	F	ISP SERGEANT	3000100 0001	86% 0%	93,669.65 0.00	0.00 43,670.43	0% 0%	93,669.65 43,670.43-	100% 0%
		POSITION TOTALS	---	0.86					
				% OF FTP					
2482	F	ISP LIEUTENANT	30001	0% 84%	0.00 109,672.06	43,670.43 0.00	0% 0%	43,670.43- 109,672.06	0% 100%
		POSITION TOTALS	---	0.00					
				% OF FTP					
2034	F	ISP TROOPER	3000100 0001	84% 0%	109,672.06 0.00	0.00 42,672.83	0% 0%	109,672.06 42,672.83-	100% 0%
		POSITION TOTALS	---	0.84					
				% OF FTP					
2144	F	ISP TROOPER	30301	0% 94%	0.00 77,678.25	42,672.83 0.00	0% 0%	42,672.83- 77,678.25	0% 100%
		POSITION TOTALS	---	0.00					
				% OF FTP					
9666		AU44-POSITION NOT FOUND	3200100 0001	94% 0%	77,678.25 0.00	0.00 17,680.00-	0% 0%	77,678.25 17,680.00	100% 0%
		POSITION TOTALS	---	0.94					
				% OF FTP					
2131	F	ISP REGNL COMUNCTN CENTR COORD	3200100 0001	0% 0%	0.00 0.00	17,680.00- 48,684.21	0% 0%	17,680.00 48,684.21-	0% 0%
		POSITION TOTALS	---	0.00					
				% OF FTP					
2122	F	ISP TROOPER	30301	0% 88%	0.00 77,685.77	48,684.21 0.00	0% 0%	48,684.21- 77,685.77	0% 100%
		POSITION TOTALS	---	0.00					
				% OF FTP					
2124	F	ISP SERGEANT	3000100 0001	88% 0%	77,685.77 0.00	0.00 50,689.38	0% 0%	77,685.77 50,689.38-	100% 0%
		POSITION TOTALS	---	0.88					

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2692	V	ISP REG COMM OFFICER, SR	32001	0%	0.00	50,689.38	0%	50,689.38-	0%
		POSITION TOTALS --->		90%	56,690.97	0.00	0%	56,690.97	100%
				% OF FTP					
2091	F	ISP TROOPER	30001	90%	56,690.97	0.00	0%	56,690.97	100%
	08/02/2021	POSITION TOTALS --->		84%	79,695.42	0.00	0%	79,695.42	100%
				% OF FTP					
2084	F	ISP TROOPER	30001	84%	79,695.42	0.00	0%	79,695.42	100%
		POSITION TOTALS --->		84%	74,695.70	0.00	0%	74,695.70	100%
				% OF FTP					
2693	F	COMMUNICATIONS SUPV	3200100 0001	84%	74,695.70	0.00	0%	74,695.70	100%
		POSITION TOTALS --->		0%	0.00	49,699.04	0%	49,699.04-	0%
				% OF FTP					
2012	F	ISP SERGEANT	30001	84%	92,703.32	0.00	0%	92,703.32	100%
		POSITION TOTALS --->		84%	92,703.32	0.00	0%	92,703.32	100%
				% OF FTP					
2676	F	COMMUNICATIONS SUPV	32001	80%	76,704.36	0.00	0%	76,704.36	100%
		POSITION TOTALS --->		84%	92,703.32	0.00	0%	92,703.32	100%
				% OF FTP					
2458	F	ISP LIEUTENANT	3000100 0001	80%	76,704.36	0.00	0%	76,704.36	100%
		POSITION TOTALS --->		0%	0.00	49,705.31	0%	49,705.31-	0%
				% OF FTP					
2536	F	ISP TROOPER	3000100 0001	0%	0.00	49,705.31	0%	49,705.31-	0%
		POSITION TOTALS --->		0%	0.00	51,707.73	0%	51,707.73-	0%
				% OF FTP					
2142	F	TECH RECORDS SPEC 1	30001	90%	57,708.52	0.00	0%	57,708.52	100%
		POSITION TOTALS --->		90%	57,708.52	0.00	0%	57,708.52	100%
				% OF FTP					
1551	F	ISP SPECIALIST	30001	90%	57,708.52	0.00	0%	57,708.52	100%
		POSITION TOTALS --->		76%	89,710.02	0.00	0%	89,710.02	100%
				% OF FTP					
1997	F	ISP TROOPER	3110100 0001	76%	89,710.02	0.00	0%	89,710.02	100%
		POSITION TOTALS --->		0%	0.00	3,714.86	0%	3,714.86-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4211	F	ISP SPECIALIST	3110100 0001	0%	0.00	3,714.86	0%	3,714.86-	0%
		POSITION TOTALS --->		0%	0.00	3,715.87	0%	3,715.87-	0%
				% OF FTP					
2364	V	ISP REG COMM OFFICER, SR	32001	100%	57,722.36	3,715.87	0%	3,715.87-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	57,722.36	100%
				% OF FTP					
4060	V	ISP SPECIALIST	3110100 0001	0%	57,722.36	0.00	0%	57,722.36	100%
		POSITION TOTALS --->		0%	0.00	2,725.75	0%	2,725.75-	0%
				% OF FTP					
2307	F	ISP SERGEANT	3000100 0001	0%	0.00	2,725.75	0%	2,725.75-	0%
		POSITION TOTALS --->		0%	0.00	56,729.84	0%	56,729.84-	0%
				% OF FTP					
2125	V	ISP TROOPER	30001	100%	76,735.93	56,729.84	0%	56,729.84-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	76,735.93	100%
				% OF FTP					
4718	F	ISP SPECIALIST	3110100 0001	0%	76,735.93	0.00	0%	76,735.93	100%
		POSITION TOTALS --->		0%	0.00	13,737.85	0%	13,737.85-	0%
				% OF FTP					
2143	F	ISP TROOPER	3030100 0001	0%	0.00	13,737.85	0%	13,737.85-	0%
		POSITION TOTALS --->		0%	0.00	41,739.22	0%	41,739.22-	0%
				% OF FTP					
4311	F	ISP SPECIALIST	3110100 0001	0%	0.00	41,739.22	0%	41,739.22-	0%
		POSITION TOTALS --->		0%	0.00	739.71	0%	739.71-	0%
				% OF FTP					
2238	F	ISP TROOPER	30001	83%	69,743.10	739.71	0%	739.71-	0%
		POSITION TOTALS --->		83%	0.00	0.00	0%	69,743.10	100%
				% OF FTP					
9400	F	GROUP POSITION	30001	100%	69,743.10	0.00	0%	69,743.10	100%
		POSITION TOTALS --->		100%	14,743.86	0.00	0%	14,743.86	100%
				% OF FTP					
9401	F	GROUP POSITION	32001	94%	14,743.86	0.00	0%	14,743.86	100%
		POSITION TOTALS --->		94%	10,749.84	0.00	0%	10,749.84	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0007	F	ISP SERGEANT	POSITION TOTALS --->	0.00	94%	10,749.84	0.00	0%	10,749.84
			3110100 0001	0%	0.00	18,759.37	0%	18,759.37-	0%
				% OF FTP					
9395	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	18,759.37	0%	18,759.37-
			30001	100%	3,760.54	0.00	0%	3,760.54	100%
				% OF FTP					
2688	F	ISP REG COMM OFFICER, SR	POSITION TOTALS --->	0.00	100%	3,760.54	0.00	0%	3,760.54
			32001	94%	57,761.34	0.00	0%	57,761.34	100%
				% OF FTP					
2521	F	ISP SERGEANT	POSITION TOTALS --->	0.94	94%	57,761.34	0.00	0%	57,761.34
			31101	4%	4,763.83	0.00	0%	4,763.83	100%
				% OF FTP					
9399	F	GROUP POSITION	POSITION TOTALS --->	0.04	4%	4,763.83	0.00	0%	4,763.83
			3000100 0001	0%	0.00	10,766.52	0%	10,766.52-	0%
				% OF FTP					
2638	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	10,766.52	0%	10,766.52-
			30001	96%	70,772.40	0.00	0%	70,772.40	100%
				% OF FTP					
2136	F	ISP SERGEANT	POSITION TOTALS --->	0.96	96%	70,772.40	0.00	0%	70,772.40
			3110100 0001	0%	0.00	20,773.27	0%	20,773.27-	0%
				% OF FTP					
2458	F	ISP LIEUTENANT	POSITION TOTALS --->	0.00	0%	0.00	20,773.27	0%	20,773.27-
			30001	82%	104,778.94	0.00	0%	104,778.94	100%
				% OF FTP					
2087	F	ISP TROOPER	POSITION TOTALS --->	0.82	82%	104,778.94	0.00	0%	104,778.94
			30001	75%	68,779.68	0.00	0%	68,779.68	100%
				% OF FTP					
2073	F	ISP TROOPER	POSITION TOTALS --->	0.75	75%	68,779.68	0.00	0%	68,779.68
			3110100 0001	0%	0.00	2,786.09	0%	2,786.09-	0%
				% OF FTP					
2443	V	ISP REG COMM OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	2,786.09	0%	2,786.09-
			3200100 0001	0%	0.00	17,787.11	0%	17,787.11-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/02/2021								
2101	F	TECH RECORDS SPEC 1	3000100 0001	0%	0.00	17,787.11	0%	17,787.11-	0%
						26,788.55	0%	26,788.55-	0%
2104	V	ISP TROOPER	3110100 0001	0%	0.00	26,788.55	0%	26,788.55-	0%
						4,789.12	0%	4,789.12-	0%
	11/17/2021								
2452	F	ISP TROOPER	3000100 0001	0%	0.00	4,789.12	0%	4,789.12-	0%
						51,789.14	0%	51,789.14-	0%
1600	F	ISP SPECIALIST	3500100 0001	0%	0.00	51,789.14	0%	51,789.14-	0%
						45,789.58	0%	45,789.58-	0%
2111	F	ISP TROOPER	30301	88%	100,791.04	45,789.58	0%	45,789.58-	0%
						0.00	0%	100,791.04	100%
2305	F	ISP SERGEANT	3110100 0001	0%	100,791.04	0.00	0%	100,791.04	100%
						14,793.21	0%	14,793.21-	0%
1993	F	ISP TROOPER	3000100 0001	0%	0.00	14,793.21	0%	14,793.21-	0%
						46,795.49	0%	46,795.49-	0%
4112	F	ISP SPECIALIST	3110100 0001	0%	0.00	46,795.49	0%	46,795.49-	0%
						7,799.91	0%	7,799.91-	0%
2487	F	ISP LIEUTENANT	30001	88%	113,806.16	7,799.91	0%	7,799.91-	0%
						0.00	0%	113,806.16	100%
9399	F	GROUP POSITION	30001	100%	113,806.16	0.00	0%	113,806.16	100%
						20,808.76	0%	20,808.76	100%
2357	F	ISP TROOPER	3000100 0001	0%	20,808.76	0.00	0%	20,808.76	100%
						40,810.40	0%	40,810.40-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2521	F	ISP SERGEANT	3110100 0001	0%	0.00	40,810.40	0%	40,810.40-	0%
			---	0.00	0.00	1,810.50	0%	1,810.50-	0%
2536	F	ISP TROOPER	3110100 0001	0%	0.00	1,810.50	0%	1,810.50-	0%
			---	0.00	0.00	3,815.87	0%	3,815.87-	0%
2144	F	ISP TROOPER	3030100 0001	0%	0.00	3,815.87	0%	3,815.87-	0%
			---	0.00	0.00	42,819.35	0%	42,819.35-	0%
2003	F	ISP CAPTAIN	3000100 0001	0%	0.00	42,819.35	0%	42,819.35-	0%
			---	0.00	0.00	11,821.35	0%	11,821.35-	0%
2224	F	ISP SERGEANT	3000100 0001	0%	0.00	11,821.35	0%	11,821.35-	0%
			---	0.00	0.00	60,823.22	0%	60,823.22-	0%
2031	F	ISP TROOPER	3000100 0001	0%	0.00	60,823.22	0%	60,823.22-	0%
			---	0.00	0.00	41,829.91	0%	41,829.91-	0%
2073	F	ISP TROOPER	30001 0001	85%	65,838.78	41,829.91	0%	41,829.91-	0%
			---	0.00	0.00	0.00	0%	65,838.78	100%
			3000100 0001	0%	0.00	39,839.17	0%	39,839.17-	0%
2243	V	ISP TROOPER	3000100 0001	85%	65,838.78	39,839.17	61%	25,999.61	39%
			---	0.85	0.00	33,842.44	0%	33,842.44-	0%
2023	F	ISP TROOPER	3000100 0001	0%	0.00	33,842.44	0%	33,842.44-	0%
			---	0.00	0.00	34,845.04	0%	34,845.04-	0%
2005	F	ISP TROOPER	3000100 0001	0%	0.00	34,845.04	0%	34,845.04-	0%
			---	0.00	0.00	34,850.98	0%	34,850.98-	0%
2239	F	ISP TROOPER	3000100 0001	0%	0.00	34,850.98	0%	34,850.98-	0%
			---	0.00	0.00	39,851.97	0%	39,851.97-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

330000
STATE ORG CODE: 330 IDAHO STATE POLICE

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 3955
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2571	F	ADMIN ASST 1	POSITION TOTALS ---> 30001	0.00 100%	0.00 58,852.96	39,851.97 0.00	0% 0%	39,851.97- 58,852.96	0% 100%
				% OF FTP					
2080	F	ISP TROOPER	POSITION TOTALS ---> 3110100 0001	1.00 100% 0%	58,852.96 0.00	0.00 3,855.55	0% 0%	58,852.96 3,855.55-	100% 0%
				% OF FTP					
2053	F	ISP TROOPER	POSITION TOTALS ---> 3110100 0001	0.00 0%	0.00 0.00	3,855.55 1,856.21	0% 0%	3,855.55- 1,856.21-	0% 0%
				% OF FTP					
2487	F	ISP LIEUTENANT	POSITION TOTALS ---> 3110100 0001	0.00 0%	0.00 0.00	1,856.21 857.04	0% 0%	1,856.21- 857.04-	0% 0%
				% OF FTP					
9666		AU44-POSITION NOT FOUND	POSITION TOTALS ---> 3030100 0001	0.00 0%	0.00 0.00	857.04 8,860.00-	0% 0%	857.04- 8,860.00	0% 0%
				% OF FTP					
2702	V	ISP REGNL COMUNCTN OFCR	POSITION TOTALS ---> 3200100 0001	0.00 0%	0.00 0.00	8,860.00- 13,863.02	0% 0%	8,860.00 13,863.02-	0% 0%
				% OF FTP					
2624	F	ISP SERGEANT	POSITION TOTALS ---> 3110100 0001	0.00 0%	0.00 0.00	13,863.02 2,866.77	0% 0%	13,863.02- 2,866.77-	0% 0%
				% OF FTP					
4041	F	ISP SPECIALIST	POSITION TOTALS ---> 3110100 0001	0.00 0%	0.00 0.00	2,866.77 2,866.93	0% 0%	2,866.77- 2,866.93-	0% 0%
				% OF FTP					
2099	V	ISP REG COMM OFFICER, SR	POSITION TOTALS ---> 32001	0.00 100%	0.00 60,867.66	2,866.93 0.00	0% 0%	2,866.93- 60,867.66	0% 100%
				% OF FTP					
2088	F	ISP TROOPER	POSITION TOTALS ---> 3000100 0001	1.00 100% 0%	60,867.66 0.00	0.00 39,868.85	0% 0%	60,867.66 39,868.85-	100% 0%
				% OF FTP					
2046	F	ISP TROOPER	POSITION TOTALS ---> 3000100 0001	0.00 0%	0.00 0.00	39,868.85 41,871.17	0% 0%	39,868.85- 41,871.17-	0% 0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2051	V	ISP TROOPER	3000100 0001	0%	0.00	41,871.17	0%	41,871.17-	0%
				---		30,877.56	0%	30,877.56-	0%
				% OF FTP					
2442	F	TECH RECORDS SPEC 1	3000100 0001	0%	0.00	30,877.56	0%	30,877.56-	0%
				---		27,878.88	0%	27,878.88-	0%
				% OF FTP					
2128	F	ISP TROOPER	30301	89%	77,880.61	27,878.88	0%	27,878.88-	0%
				---		0.00	0%	77,880.61	100%
				% OF FTP					
2104	V	ISP TROOPER	30001	100%	74,880.75	0.00	0%	77,880.61	100%
				---		0.00	0%	74,880.75	100%
				% OF FTP					
2033	F	ISP TROOPER	30001	82%	74,882.17	0.00	0%	74,880.75	100%
				---		0.00	0%	74,882.17	100%
				% OF FTP					
2631	F	ISP TROOPER	3000100 0001	0%	0.00	41,886.89	0%	74,882.17	100%
				---		0.00	0%	41,886.89-	0%
				% OF FTP					
2444	F	OFFICE SPECIALIST 2	30001	91%	58,887.53	41,886.89	0%	41,886.89-	0%
				---		0.00	0%	58,887.53	100%
				% OF FTP					
2695	F	COMMUNICATIONS SUPV	32001	86%	80,888.20	0.00	0%	58,887.53	100%
				---		0.00	0%	80,888.20	100%
				% OF FTP					
5001	F	ISP SPECIALIST	3110100 0001	0%	0.00	4,888.31	0%	80,888.20	100%
				---		0.00	0%	4,888.31-	0%
				% OF FTP					
4912	F	ISP SERGEANT	3110100 0001	0%	0.00	4,888.31	0%	4,888.31-	0%
				---		892.32	0%	892.32-	0%
				% OF FTP					
2555	V	ISP TROOPER	3000100 0001	0%	0.00	36,893.01	0%	892.32-	0%
				---		0.00	0%	36,893.01-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/13/2021								
2458	F	ISP LIEUTENANT	3110100 0001	0%	0.00	36,893.01	0%	36,893.01-	0%
2445	F	TECH RECORDS SPEC 1	30001	96%	56,893.53	3,893.39	0%	3,893.39-	0%
2105	F	ISP TROOPER	3000100 0001	96%	56,893.53	0.00	0%	56,893.53	100%
8018	F	ISP TROOPER	30001	82%	81,896.83	37,895.51	0%	37,895.51-	0%
2124	F	ISP SERGEANT	30001	86%	91,896.92	0.00	0%	91,896.92	100%
2339	F	ISP TROOPER	3110100 0001	86%	91,896.92	0.00	0%	91,896.92	100%
2071	V	ISP TROOPER	30001	100%	76,899.63	6,897.69	0%	6,897.69-	0%
2117	D	ISP TROOPER	30301	100%	76,899.63	0.00	0%	76,899.63	100%
2157	V	ISP TROOPER	30001	100%	76,899.63	0.00	0%	76,899.63	100%
2310	F	ISP SERGEANT	3000100 0001	100%	76,899.63	0.00	0%	76,899.63	100%
2371	F	OFFICE SERVICES SUPV 1	30001	75%	58,901.90	57,900.18	0%	57,900.18-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5039	F	ISP CAPTAIN	30001	75%	58,901.90	0.00	0%	58,901.90	100%
				85%	121,906.50	0.00	0%	121,906.50	100%
				% OF FTP					
1995	F	ISP TROOPER	3000100 0001	85%	121,906.50	0.00	0%	121,906.50	100%
				0%	0.00	41,915.29	0%	41,915.29-	0%
				% OF FTP					
2111	F	ISP TROOPER	3030100 0001	0%	0.00	41,915.29	0%	41,915.29-	0%
				0%	0.00	53,920.16	0%	53,920.16-	0%
				% OF FTP					
1997	F	ISP TROOPER	3000100 0001	0%	0.00	53,920.16	0%	53,920.16-	0%
				0%	0.00	44,923.36	0%	44,923.36-	0%
				% OF FTP					
2136	F	ISP SERGEANT	3030100 0001	0%	0.00	44,923.36	0%	44,923.36-	0%
				0%	0.00	59,930.33	0%	59,930.33-	0%
				% OF FTP					
2238	F	ISP TROOPER	3000100 0001	0%	0.00	59,930.33	0%	59,930.33-	0%
				0%	0.00	40,932.86	0%	40,932.86-	0%
				% OF FTP					
4105	F	ISP CAPTAIN	3000100 0001	0%	0.00	40,932.86	0%	40,932.86-	0%
				0%	0.00	49,937.01	0%	49,937.01-	0%
				% OF FTP					
2001	F	ISP TROOPER	30001	0%	0.00	49,937.01	0%	49,937.01-	0%
				95%	70,940.90	0.00	0%	70,940.90	100%
				% OF FTP					
5029	F	ISP SPECIALIST	3110100 0001	95%	70,940.90	0.00	0%	70,940.90	100%
				0%	0.00	3,940.93	0%	3,940.93-	0%
				% OF FTP					
2452	F	ISP TROOPER	30001	0%	0.00	3,940.93	0%	3,940.93-	0%
				90%	93,944.96	0.00	0%	93,944.96	100%
				% OF FTP					
2046	F	ISP TROOPER	30001	90%	93,944.96	0.00	0%	93,944.96	100%
				86%	74,945.17	0.00	0%	74,945.17	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

330000
 STATE ORG CODE: 330 IDAHO STATE POLICE

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 3959
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2091	F	ISP TROOPER	3000100 0001	86% 0%	74,945.17 0.00	0.00 47,948.10	0% 0%	74,945.17 47,948.10-	100% 0%
		POSITION TOTALS	---	> 0.86					
9394	F	ISP REGNL COMUNCTN OFCR	3200100 0001	0% 0%	0.00 0.00	47,948.10 1,951.19	0% 0%	47,948.10- 1,951.19-	0% 0%
		POSITION TOTALS	---	> 0.00					
2105	F	ISP TROOPER	3110100 0001	0% 0%	0.00 0.00	1,951.19 4,952.33	0% 0%	1,951.19- 4,952.33-	0% 0%
		POSITION TOTALS	---	> 0.00					
1559	F	ISP SPECIALIST	3000100 0001	0% 0%	0.00 0.00	4,952.33 36,953.51	0% 0%	4,952.33- 36,953.51-	0% 0%
		POSITION TOTALS	---	> 0.00					
5023	F	ISP SERGEANT	3110100 0001	0% 0%	0.00 0.00	36,953.51 2,960.11	0% 0%	36,953.51- 2,960.11-	0% 0%
		POSITION TOTALS	---	> 0.00					
2232	F	ISP SERGEANT	35001	88% 88%	115,960.24 115,960.24	2,960.11 0.00	0% 0%	2,960.11- 115,960.24	0% 100%
		POSITION TOTALS	---	> 0.00					
1994	F	ISP TROOPER	30001	88% 95%	115,960.24 69,961.76	0.00 0.00	0% 0%	115,960.24 69,961.76	100% 100%
		POSITION TOTALS	---	> 0.88					
1999	F	ISP SERGEANT	3000100 0001	95% 0%	69,961.76 0.00	0.00 50,975.36	0% 0%	69,961.76 50,975.36-	100% 0%
		POSITION TOTALS	---	> 0.95					
9196	F	GROUP POSITION	30001	0% 100%	0.00 18,977.53	50,975.36 0.00	0% 0%	50,975.36- 18,977.53	0% 100%
		POSITION TOTALS	---	> 0.00					
2055	F	TECH RECORDS SPEC 1	3500100 0001	100% 0%	18,977.53 0.00	0.00 29,978.65	0% 0%	18,977.53 29,978.65-	100% 0%
		POSITION TOTALS	---	> 0.00					
2251	F	ISP TROOPER	3110100 0001	0% 0%	0.00 0.00	29,978.65 2,979.83	0% 0%	29,978.65- 2,979.83-	0% 0%

**** = GREATER THAN 100%
 ///// = LESS THAN -100%
 ????? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2104	V	ISP TROOPER	3000100 0001	0%	0.00	2,979.83	0%	2,979.83-	0%
		POSITION TOTALS	---	0.00	0%	30,985.96	0%	30,985.96-	0%
				% OF FTP					
4512	F	ISP SPECIALIST	3110100 0001	0%	0.00	30,985.96	0%	30,985.96-	0%
	11/17/2021	POSITION TOTALS	---	0.00	0%	987.96	0%	987.96-	0%
				% OF FTP					
2555	V	ISP TROOPER	30001	100%	96,988.33	987.96	0%	987.96-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	96,988.33	100%
				% OF FTP					
2359	F	ISP REG COMM OFFICER, SR	3200100 0001	0%	96,988.33	0.00	0%	96,988.33	100%
	11/13/2021	POSITION TOTALS	---	1.00	100%	39,992.87	0%	39,992.87-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	0%	39,992.87-	0%
				% OF FTP					
		** FUND-TOTALS	---	120.42	10,766,899.65	5,927,211.76	55%	4,839,687.89	45%

FUND: 0264

9110	V	TECH RECORDS SPEC 1	35064	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
	04/20/2020			% OF FTP					
9111	V	ADMIN ASST 1	30064	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
				% OF FTP					
9229	V	GROUP POSITION	30064	100%	0.00	0.00	0%	0.00	0%
	03/25/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
				% OF FTP					
9240	V	BUDGETED SHIFT DIFF	30064	100%	0.00	0.00	0%	0.00	0%
	06/16/2014	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
				% OF FTP					
9316	V	GROUP POSITION	35064	100%	0.00	0.00	0%	0.00	0%
	11/13/1992	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/02/2003								
9394	F	ISP REGNL COMUNCTN OFCR	32065	100% 11%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS --->							
				% OF FTP 0.00					
2458	F	ISP LIEUTENANT	30065	11% 18%	0.00 23,000.26	0.00 0.00	0% 0%	0.00 23,000.26	0% 100%
		POSITION TOTALS --->							
				% OF FTP 0.00					
2113	F	ISP TROOPER	3006500 0001	18% 0%	23,000.26 0.00	0.00 1,000.52	0% 0%	23,000.26 1,000.52-	100% 0%
		POSITION TOTALS --->							
				% OF FTP 0.18					
2045	F	ISP SPECIALIST	3336400 0001	0% 0%	0.00 0.00	1,000.52 45,000.54	0% 0%	1,000.52- 45,000.54-	0% 0%
		POSITION TOTALS --->							
				% OF FTP 0.00					
2089	F	ISP TROOPER	30065	0% 8%	0.00 6,000.76	45,000.54 0.00	0% 0%	45,000.54- 6,000.76	0% 100%
		POSITION TOTALS --->							
				% OF FTP 0.00					
4032	F	ISP MAJOR	3006400 0001	8% 0%	6,000.76 0.00	0.00 2.87	0% 0%	6,000.76 2.87-	100% 0%
		POSITION TOTALS --->							
				% OF FTP 0.08					
2698	F	ISP REG COMM OFFICER, SR	3206500 0001	0% 0%	0.00 0.00	2.87 6,003.36	0% 0%	2.87- 6,003.36-	0% 0%
		POSITION TOTALS --->							
				% OF FTP 0.00					
2026	F	ISP TROOPER	3006400 0001	0% 0%	0.00 0.00	6,003.36 49,004.11	0% 0%	6,003.36- 49,004.11-	0% 0%
		POSITION TOTALS --->							
				% OF FTP 0.00					
2683	F	ISP REG COMM OFFICER, SR	32064	0% 89%	0.00 69,005.02	49,004.11 0.00	0% 0%	49,004.11- 69,005.02	0% 100%
		POSITION TOTALS --->							
				% OF FTP 0.89					
2018	F	ISP REGNL COMUNCTN CENTR COORD	3206500 0001	89% 0%	69,005.02 0.00	0.00 14,007.57	0% 0%	69,005.02 14,007.57-	100% 0%
		POSITION TOTALS --->							
				% OF FTP 0.00					
2089	F	ISP TROOPER	30064	0% 92%	0.00 69,008.83	14,007.57 0.00	0% 0%	14,007.57- 69,008.83	0% 100%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2043	V	ISP TROOPER	3006400 0001	92% 0%	69,008.83 0.00	0.00 17,010.54	0% 0%	69,008.83 17,010.54-	100% 0%
				% OF FTP					
2672	08/26/2021 F	TECH RECORDS SPEC 1	30065	0% 7%	0.00 3,010.62	17,010.54 0.00	0% 0%	17,010.54- 3,010.62	0% 100%
				% OF FTP					
2537	F	ISP TROOPER	30064	7% 87%	3,010.62 70,010.71	0.00 0.00	0% 0%	3,010.62 70,010.71	100% 100%
				% OF FTP					
2034	F	ISP TROOPER	30065	0.04 87% 16%	3,010.62 70,010.71 14,013.38	0.00 0.00	0% 0%	3,010.62 70,010.71 14,013.38	100% 100%
				% OF FTP					
2690	F	ISP REG COMM OFFICER, SR	3206500 0001	0.87 16% 0%	70,010.71 14,013.38 0.00	0.00 0.00 9,019.21	0% 0%	70,010.71 14,013.38 9,019.21-	100% 100% 0%
				% OF FTP					
0005	F	ISP SERGEANT	3006500 0001	0.00 0%	0.00 0.00	9,019.21 10,021.36	0% 0%	9,019.21- 10,021.36-	0% 0%
				% OF FTP					
0001	F	DIRECTOR-ISP	3006400 0001	0.00 0%	0.00 0.00	10,021.36 23.16	0% 0%	10,021.36- 23.16-	0% 0%
				% OF FTP					
2114	F	ISP SPECIALIST	30064	0.00 83%	0.00 96,026.66	23.16 0.00	0% 0%	23.16- 96,026.66	0% 100%
				% OF FTP					
2338	F	ISP TROOPER	30065	0.83 83% 17%	96,026.66 17,026.79	0.00 0.00	0% 0%	96,026.66 17,026.79	100% 100%
				% OF FTP					
2624	F	ISP SERGEANT	30064	0.17 17% 83%	17,026.79 92,027.43	0.00 0.00	0% 0%	17,026.79 92,027.43	100% 100%
				% OF FTP					
2152	F	ISP SPECIALIST	33065	0.83 83% 16%	92,027.43 20,028.28	0.00 0.00	0% 0%	92,027.43 20,028.28	100% 100%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
2069	F	ISP SPECIALIST	POSITION TOTALS --->	0.16	16%	20,028.28	0.00	0%	20,028.28	100%
			3306500 0001	0%	0.00	9,029.10	0%	9,029.10-	0%	
				% OF FTP						
2703	F	COMMUNICATIONS SUPV	POSITION TOTALS --->	0.00	0%	0.00	9,029.10	0%	9,029.10-	0%
			3206500 0001	0%	0.00	10,031.09	0%	10,031.09-	0%	
				% OF FTP						
2334	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	10,031.09	0%	10,031.09-	0%
			30065	20%	18,032.04	0.00	0%	18,032.04	100%	
				% OF FTP						
9407	F	GROUP POSITION	POSITION TOTALS --->	0.20	20%	18,032.04	0.00	0%	18,032.04	100%
			30064	100%	13,032.21	0.00	0%	13,032.21	100%	
				% OF FTP						
2160	F	ISP REG COMM OFFICER, SR	POSITION TOTALS --->	0.00	100%	13,032.21	0.00	0%	13,032.21	100%
			3206500 0001	0%	0.00	7,032.27	0%	7,032.27-	0%	
				% OF FTP						
2465	F	ISP LIEUTENANT	POSITION TOTALS --->	0.00	0%	0.00	7,032.27	0%	7,032.27-	0%
			3336500 0001	0%	0.00	10,032.39	0%	10,032.39-	0%	
				% OF FTP						
2040	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	10,032.39	0%	10,032.39-	0%
			3006500 0001	0%	0.00	10,032.62	0%	10,032.62-	0%	
				% OF FTP						
2423	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	10,032.62	0%	10,032.62-	0%
			3006400 0001	0%	0.00	34.04	0%	34.04-	0%	
				% OF FTP						
2122	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	34.04	0%	34.04-	0%
			3006500 0001	0%	0.00	5,034.16	0%	5,034.16-	0%	
				% OF FTP						
2480	F	ISP LIEUTENANT	POSITION TOTALS --->	0.00	0%	0.00	5,034.16	0%	5,034.16-	0%
			3006400 0001	0%	0.00	54,034.55	0%	54,034.55-	0%	
				% OF FTP						
2098	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	54,034.55	0%	54,034.55-	0%
			30065	21%	18,035.43	0.00	0%	18,035.43	100%	

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2235	F	ISP TROOPER	3056400 0001	21%	18,035.43	0.00	0%	18,035.43	100%
		POSITION TOTALS	---	0.21	0.00	36.66	0%	36.66-	0%
				% OF FTP					
2240	F	ISP SPECIALIST	3006400 0001	0%	0.00	36.66	0%	36.66-	0%
		POSITION TOTALS	---	0.00	0.00	36.66	0%	36.66-	0%
				% OF FTP					
2031	F	ISP TROOPER	3006400 0001	0%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	0.00	0.00	36.71	0%	36.71-	0%
				% OF FTP					
1997	F	ISP TROOPER	3006400 0001	0%	0.00	36.71	0%	36.71-	0%
		POSITION TOTALS	---	0.00	0.00	37.14	0%	37.14-	0%
				% OF FTP					
1559	F	ISP SPECIALIST	3006500 0001	0%	0.00	11,037.91	0%	11,037.91-	0%
		POSITION TOTALS	---	0.00	0.00	37.14	0%	37.14-	0%
				% OF FTP					
4102	F	ISP SPECIALIST	3006400 0001	0%	0.00	11,037.91	0%	11,037.91-	0%
		POSITION TOTALS	---	0.00	0.00	38.19	0%	38.19-	0%
				% OF FTP					
2018	F	ISP REGNL COMUNCTN CENTR COORD	32065	18%	20,038.25	38.19	0%	38.19-	0%
		POSITION TOTALS	---	0.18	0.00	0.00	0%	0.00	100%
				% OF FTP					
2084	F	ISP TROOPER	3006400 0001	0%	20,038.25	0.00	0%	20,038.25	100%
		POSITION TOTALS	---	0.18	0.00	39.95	0%	39.95-	0%
				% OF FTP					
2091	F	ISP TROOPER	3006400 0001	0%	0.00	39.95	0%	39.95-	0%
		POSITION TOTALS	---	0.00	0.00	40.42	0%	40.42-	0%
				% OF FTP					
2042	F	ISP TROOPER	3006400 0001	0%	0.00	40.42	0%	40.42-	0%
		POSITION TOTALS	---	0.00	0.00	42,040.49	0%	42,040.49-	0%
				% OF FTP					
2016	F	ISP TROOPER	3006500 0001	0%	0.00	42,040.49	0%	42,040.49-	0%
		POSITION TOTALS	---	0.00	0.00	5,041.59	0%	5,041.59-	0%
			30064	88%	71,042.16	0.00	0%	71,042.16	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2010	F	ISP SPECIALIST	3336500 0001	88% 0%	71,042.16 0.00	5,041.59 9,043.54	7% 0%	66,000.57 9,043.54-	93% 0%
				% OF FTP					
2220	F	ISP SERGEANT	30065	0% 16%	0.00 20,044.77	9,043.54 0.00	0% 0%	9,043.54- 20,044.77	0% 100%
				% OF FTP					
1996	F	ISP TROOPER	30065	0.16 9%	20,044.77 7,045.37	0.00 0.00	0% 0%	20,044.77 7,045.37	100% 100%
				% OF FTP					
4010	F	MANAGEMENT ASSISTANT	30065	0.09 4%	7,045.37 3,045.84	0.00 0.00	0% 0%	7,045.37 3,045.84	100% 100%
				% OF FTP					
2334	F	ISP TROOPER	3006500 0001	0.04 0%	3,045.84 0.00	0.00 9,046.76	0% 0%	3,045.84 9,046.76-	100% 0%
				% OF FTP					
2081	F	ISP TROOPER	3006400 0001	0.00 0%	0.00 0.00	9,046.76 40,048.80	0% 0%	9,046.76- 40,048.80-	0% 0%
				% OF FTP					
2536	F	ISP TROOPER	3006500 0001	0.00 0%	0.00 0.00	40,048.80 7,050.74	0% 0%	40,048.80- 7,050.74-	0% 0%
				% OF FTP					
2526	F	ISP SERGEANT	30064	0.00 84%	0.00 107,053.17	7,050.74 0.00	0% 0%	7,050.74- 107,053.17	0% 100%
				% OF FTP					
2685	F	ISP REG COMM OFFICER, SR	3206400 0001	0.84 0%	107,053.17 0.00	0.00 42,054.91	0% 0%	107,053.17 42,054.91-	100% 0%
				% OF FTP					
2454	F	ISP TROOPER	3006500 0001	0.00 0%	0.00 0.00	42,054.91 55.38	0% 0%	42,054.91- 55.38-	0% 0%
				% OF FTP					
2086	F	ISP TROOPER	30064	0.00 97%	0.00 71,059.75	55.38 0.00	0% 0%	55.38- 71,059.75	0% 100%

**** = GREATER THAN 100%
 ///// = LESS THAN -100%
 ????? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2271	F	TECH RECORDS SPEC 1	30065	97% 8%	71,059.75 5,059.75	0.00 0.00	0% 0%	71,059.75 5,059.75	100% 100%
				% OF FTP					
2636	F	ISP TROOPER	30064	8% 86%	5,059.75 65,062.23	0.00 0.00	0% 0%	5,059.75 65,062.23	100% 100%
				% OF FTP					
2557	F	ISP TROOPER	3006400 0001	86% 0%	65,062.23 0.00	0.00 32,063.06	0% 0%	65,062.23 32,063.06-	100% 0%
				% OF FTP					
2436	F	ISP TROOPER	30064	0% 88%	0.00 71,064.84	32,063.06 0.00	0% 0%	32,063.06- 71,064.84	0% 100%
				% OF FTP					
2098	F	ISP TROOPER	3006500 0001	88% 0%	71,064.84 0.00	0.00 8,064.87	0% 0%	71,064.84 8,064.87-	100% 0%
				% OF FTP					
2145	F	ISP TROOPER	3006500 0001	0% 0%	0.00 0.00	8,064.87 8,065.66	0% 0%	8,064.87- 8,065.66-	0% 0%
				% OF FTP					
2534	F	ISP TROOPER	3006400 0001	0% 0%	0.00 0.00	8,065.66 32,067.17	0% 0%	8,065.66- 32,067.17-	0% 0%
				% OF FTP					
2682	F	COMMUNICATIONS SUPV	3206500 0001	0% 0%	0.00 0.00	32,067.17 6,067.89	0% 0%	32,067.17- 6,067.89-	0% 0%
				% OF FTP					
2120	F	ISP SERGEANT	3006500 0001	0% 0%	0.00 0.00	6,067.89 9,068.92	0% 0%	6,067.89- 9,068.92-	0% 0%
				% OF FTP					
2014	F	ISP SERGEANT	30064	0% 88%	0.00 108,069.54	9,068.92 0.00	0% 0%	9,068.92- 108,069.54	0% 100%
				% OF FTP					
2024	F	ISP TROOPER	30065	88% 22%	108,069.54 24,069.71	0.00 0.00	0% 0%	108,069.54 24,069.71	100% 100%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2011	F	ISP TROOPER	3006500 0001	22% 0%	24,069.71 0.00	0.00 9,069.94	0% 0%	24,069.71 9,069.94-	100% 0%
				% OF FTP					
2032	F	ISP TROOPER	30065	0% 15%	0.00 12,070.81	9,069.94 0.00	0% 0%	9,069.94- 12,070.81	0% 100%
				% OF FTP					
2049	F	ISP TROOPER	30064	15% 92%	12,070.81 71,071.16	0.00 0.00	0% 0%	12,070.81 71,071.16	100% 100%
				% OF FTP					
2050	F	ISP TROOPER	30064	92% 92%	71,071.16 71,071.16	0.00 0.00	0% 0%	71,071.16 71,071.16	100% 100%
				% OF FTP					
2076	F	ISP TROOPER	30064	92% 92%	71,071.16 71,071.16	0.00 0.00	0% 0%	71,071.16 71,071.16	100% 100%
				% OF FTP					
2239	F	ISP TROOPER	3006400 0001	92% 0%	71,071.16 0.00	0.00 71.50	0% 0%	71,071.16 71.50-	100% 0%
				% OF FTP					
2308	F	ISP SERGEANT	3006400 0001	0% 0%	0.00 0.00	71.50 49,072.29	0% 0%	71.50- 49,072.29-	0% 0%
				% OF FTP					
2559	F	ISP SPECIALIST	33065	0% 15%	0.00 14,072.86	49,072.29 0.00	0% 0%	49,072.29- 14,072.86	0% 100%
				% OF FTP					
2084	F	ISP TROOPER	3006500 0001	15% 0%	14,072.86 0.00	0.00 8,076.57	0% 0%	14,072.86 8,076.57-	100% 0%
				% OF FTP					
2635	F	ISP TROOPER	30064	0% 80%	0.00 63,079.02	8,076.57 0.00	0% 0%	8,076.57- 63,079.02	0% 100%
				% OF FTP					
2702	V	ISP REGNL COMUNCTN OFCR	3206500 0001	80% 0%	63,079.02 0.00	0.00 1,080.20	0% 0%	63,079.02 1,080.20-	100% 0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/07/2021								
2234	F	ISP TROOPER	3006500 0001	0%	0.00	1,080.20	0%	1,080.20-	0%
2060	F	ISP TROOPER	30064	88%	73,082.87	10,081.17	0%	10,081.17-	0%
2240	F	ISP SPECIALIST	3506400 0001	88%	73,082.87	0.00	0%	73,082.87	100%
2235	F	ISP TROOPER	3506400 0001	0%	0.00	83.40	0%	83.40-	0%
2465	F	ISP LIEUTENANT	33365	16%	21,083.68	83.40-	0%	83.40	0%
2028	F	ISP TROOPER	3006500 0001	16%	21,083.68	0.00	0%	21,083.68	100%
2017	F	ISP SERGEANT	3006500 0001	0%	0.00	4,083.80	0%	4,083.80-	0%
2235	F	ISP TROOPER	3006400 0001	0%	0.00	6,084.66	0%	6,084.66-	0%
2006	F	ISP TROOPER	3006400 0001	0%	0.00	85.16	0%	85.16-	0%
2029	F	ISP TROOPER	3006500 0001	0%	0.00	31,085.94	0%	31,085.94-	0%
2072	F	ISP TROOPER	30064	89%	78,086.99	2,086.05	0%	2,086.05-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
2097	F	ISP TROOPER	POSITION TOTALS --->	0.89	89%	78,086.99	0.00	0%	78,086.99	100%
			3006500 0001	0%	0.00	3,088.93	0%	3,088.93-	0%	
				% OF FTP						
2068	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	3,088.93	0%	3,088.93-	0%
			30065	23%	22,089.72	0.00	0%	22,089.72	100%	
				% OF FTP						
2172	F	ISP SERGEANT	POSITION TOTALS --->	0.23	23%	22,089.72	0.00	0%	22,089.72	100%
			3006400 0001	0%	0.00	61,090.38	0%	61,090.38-	0%	
				% OF FTP						
1551	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	61,090.38	0%	61,090.38-	0%
			3006500 0001	0%	0.00	14,091.81	0%	14,091.81-	0%	
				% OF FTP						
9391	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	14,091.81	0%	14,091.81-	0%
			3006400 0001	0%	0.00	7,092.04	0%	7,092.04-	0%	
				% OF FTP						
2125	V	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	7,092.04	0%	7,092.04-	0%
			3006500 0001	0%	0.00	2,094.10	0%	2,094.10-	0%	
				% OF FTP						
2047	10/18/2021 F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	2,094.10	0%	2,094.10-	0%
			33065	17%	20,097.37	0.00	0%	20,097.37	100%	
				% OF FTP						
1993	F	ISP TROOPER	POSITION TOTALS --->	0.17	17%	20,097.37	0.00	0%	20,097.37	100%
			30065	12%	11,097.50	0.00	0%	11,097.50	100%	
				% OF FTP						
2151	F	ISP TROOPER	POSITION TOTALS --->	0.12	12%	11,097.50	0.00	0%	11,097.50	100%
			30065	15%	16,098.10	0.00	0%	16,098.10	100%	
				% OF FTP						
2533	F	ISP TROOPER	POSITION TOTALS --->	0.15	15%	16,098.10	0.00	0%	16,098.10	100%
			3006400 0001	0%	0.00	32,100.23	0%	32,100.23-	0%	
				% OF FTP						
2077	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	32,100.23	0%	32,100.23-	0%
			3336500 0001	0%	0.00	9,100.86	0%	9,100.86-	0%	

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2304	F	ISP SERGEANT	3006500 0001	0%	0.00	9,100.86	0%	9,100.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,102.20	0%	9,102.20-	0%
2016	F	ISP TROOPER	3006400 0001	0%	0.00	9,102.20	0%	9,102.20-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,103.11	0%	37,103.11-	0%
2110	F	ISP TROOPER	3006400 0001	0%	0.00	37,103.11	0%	37,103.11-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,104.84	0%	1,104.84-	0%
0007	F	ISP SERGEANT	30065	24%	28,106.85	1,104.84	0%	1,104.84-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	28,106.85	100%
2053	F	ISP TROOPER	3006500 0001	0%	28,106.85	0.00	0%	28,106.85	100%
		POSITION TOTALS --->	0.24	24%	0.00	107.61	0%	107.61-	0%
9666		AU44-POSITION NOT FOUND	3206400 0001	0%	0.00	107.61	0%	107.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	20,110.00-	0%	20,110.00	0%
2073	F	ISP TROOPER	3006500 0001	0%	0.00	20,110.00-	0%	20,110.00	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,110.35	0%	5,110.35-	0%
2112	F	ISP TROOPER	3006500 0001	0%	0.00	5,110.35	0%	5,110.35-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,112.57	0%	8,112.57-	0%
2692	V	ISP REG COMM OFFICER, SR	3206500 0001	0%	0.00	8,112.57	0%	8,112.57-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,115.42	0%	1,115.42-	0%
2460	F	ISP LIEUTENANT	30064	87%	118,117.11	1,115.42	0%	1,115.42-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	118,117.11	100%
2006	F	ISP TROOPER	3006500 0001	0%	118,117.11	0.00	0%	118,117.11	100%
		POSITION TOTALS --->	0.87	87%	0.00	2,118.67	0%	2,118.67-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2551	V	ISP TROOPER	30064	100%	87,119.79	2,118.67 0.00	0% 0%	2,118.67- 87,119.79	0% 100%
			% OF FTP						
			---	0.00	0%	0.00			
2526	07/24/2021 F	ISP SERGEANT	3006400 0001	100% 0%	87,119.79 0.00	0.00 46,120.32	0% 0%	87,119.79 46,120.32-	100% 0%
			% OF FTP						
			---	1.00	100%	0.00			
2305	F	ISP SERGEANT	3006500 0001	0% 0%	0.00 0.00	46,120.32 9,120.48	0% 0%	46,120.32- 9,120.48-	0% 0%
			% OF FTP						
			---	0.00	0%	0.00			
2014	F	ISP SERGEANT	3006500 0001	0% 0%	0.00 0.00	9,120.48 8,120.85	0% 0%	9,120.48- 8,120.85-	0% 0%
			% OF FTP						
			---	0.00	0%	0.00			
9195	F	GROUP POSITION	32064	100%	10,121.11	8,120.85 0.00	0% 0%	8,120.85- 10,121.11	0% 100%
			% OF FTP						
			---	0.00	100%	0.00			
2234	F	ISP TROOPER	3006400 0001	0% 0%	10,121.11 0.00	0.00 57,125.01	0% 0%	10,121.11 57,125.01-	100% 0%
			% OF FTP						
			---	0.00	0%	0.00			
2307	F	ISP SERGEANT	30065	14% 14%	16,125.11	57,125.01 0.00	0% 0%	57,125.01- 16,125.11	0% 100%
			% OF FTP						
			---	0.14	14%	0.00			
2537	F	ISP TROOPER	3006500 0001	0% 0%	16,125.11 0.00	0.00 5,126.58	0% 0%	16,125.11 5,126.58-	100% 0%
			% OF FTP						
			---	0.00	0%	0.00			
2172	F	ISP SERGEANT	3006500 0001	0% 0%	0.00 0.00	5,126.58 9,127.94	0% 0%	5,126.58- 9,127.94-	0% 0%
			% OF FTP						
			---	0.00	0%	0.00			
2677	F	ISP REG COMM OFFICER, SR	32064	92% 92%	63,127.94	9,127.94 0.00	0% 0%	9,127.94- 63,127.94	0% 100%
			% OF FTP						
			---	0.92	92%	0.00			
2056	F	ISP TROOPER	3006400 0001	0% 0%	63,127.94 0.00	0.00 40,127.97	0% 0%	63,127.94 40,127.97-	100% 0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2334	F	ISP TROOPER	30064	80%	72,128.20	40,127.97 0.00	0% 0%	40,127.97- 72,128.20	0% 100%
			% OF FTP						
POSITION TOTALS			0.00	0%	0.00			0%	0%
			% OF FTP						
2034	F	ISP TROOPER	3006500 0001	80% 0%	72,128.20 0.00	0.00 8,128.34	0% 0%	72,128.20 8,128.34-	100% 0%
			% OF FTP						
POSITION TOTALS			0.00	0%	0.00	8,128.34 0.00	0% 0%	8,128.34- 18,128.68	0% 100%
2623	F	ISP CAPTAIN	30065	13%	18,128.68	8,128.34 0.00	0% 0%	8,128.34- 18,128.68	0% 100%
			% OF FTP						
POSITION TOTALS			0.13	13%	18,128.68	0.00	0%	18,128.68	100%
2156	F	ISP TROOPER	3006400 0001	0%	0.00	32,128.79	0%	32,128.79-	0%
			% OF FTP						
POSITION TOTALS			0.00	0%	0.00	32,128.79 8,128.94	0% 0%	32,128.79- 8,128.94-	0% 0%
4105	F	ISP CAPTAIN	3006500 0001	0%	0.00	8,128.94	0%	8,128.94-	0%
			% OF FTP						
POSITION TOTALS			0.00	0%	0.00	8,128.94 8,129.78	0% 0%	8,128.94- 8,129.78-	0% 0%
2124	F	ISP SERGEANT	3006500 0001	0%	0.00	8,129.78	0%	8,129.78-	0%
			% OF FTP						
POSITION TOTALS			0.00	0%	0.00	8,129.78 0.00	0% 0%	8,129.78- 83,130.82	0% 100%
2338	F	ISP TROOPER	30064	83%	83,130.82	0.00	0%	83,130.82	100%
			% OF FTP						
POSITION TOTALS			0.83	83% 0%	83,130.82 0.00	0.00 8,131.06	0% 0%	83,130.82 8,131.06-	100% 0%
			% OF FTP						
POSITION TOTALS			0.00	0%	0.00	8,131.06 2,131.14	0% 0%	8,131.06- 2,131.14-	0% 0%
2140	F	ISP INVESTIGATIVE ASST	3006500 0001	0%	0.00	2,131.14	0%	2,131.14-	0%
			% OF FTP						
POSITION TOTALS			0.00	0%	0.00	2,131.14 42,131.92	0% 0%	2,131.14- 42,131.92-	0% 0%
2064	F	ISP TROOPER	3006400 0001	0%	0.00	42,131.92	0%	42,131.92-	0%
			% OF FTP						
POSITION TOTALS			0.00	0%	0.00	42,131.92 47,132.52	0% 0%	42,131.92- 47,132.52-	0% 0%
2011	F	ISP TROOPER	3006400 0001	0%	0.00	47,132.52	0%	47,132.52-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
2091	F	ISP TROOPER	POSITION TOTALS ---> 0.00	0%	0.00	47,132.52	0%	47,132.52-	0%
			3006500 0001	0%	0.00	9,133.21	0%	9,133.21-	0%
			% OF FTP						
2237	F	ISP TROOPER	POSITION TOTALS ---> 0.00	0%	0.00	9,133.21	0%	9,133.21-	0%
			3006500 0001	0%	0.00	2,133.49	0%	2,133.49-	0%
			% OF FTP						
2029	F	ISP TROOPER	POSITION TOTALS ---> 0.00	0%	0.00	2,133.49	0%	2,133.49-	0%
			30064	95%	71,136.71	0.00	0%	71,136.71	100%
			% OF FTP						
2244	F	ISP TROOPER	POSITION TOTALS ---> 0.95	95%	71,136.71	0.00	0%	71,136.71	100%
			30065	13%	11,137.99	0.00	0%	11,137.99	100%
			% OF FTP						
2680	F	ISP REG COMM OFFICER, SR	POSITION TOTALS ---> 0.13	13%	11,137.99	0.00	0%	11,137.99	100%
			3206500 0001	0%	0.00	1,138.74	0%	1,138.74-	0%
			% OF FTP						
2066	F	ISP TROOPER	POSITION TOTALS ---> 0.00	0%	0.00	1,138.74	0%	1,138.74-	0%
			3006500 0001	0%	0.00	1,139.23	0%	1,139.23-	0%
			% OF FTP						
2072	F	ISP TROOPER	POSITION TOTALS ---> 0.00	0%	0.00	1,139.23	0%	1,139.23-	0%
			3006500 0001	0%	0.00	5,142.97	0%	5,142.97-	0%
			% OF FTP						
2116	V	ISP TROOPER	POSITION TOTALS ---> 0.00	0%	0.00	5,142.97	0%	5,142.97-	0%
			3006400 0001	0%	0.00	19,142.99	0%	19,142.99-	0%
			% OF FTP						
2126	F	ISP TROOPER	POSITION TOTALS ---> 0.00	0%	0.00	19,142.99	0%	19,142.99-	0%
			3006500 0001	0%	0.00	9,143.20	0%	9,143.20-	0%
			% OF FTP						
2107	F	ISP TROOPER	POSITION TOTALS ---> 0.00	0%	0.00	9,143.20	0%	9,143.20-	0%
			30064	100%	76,143.30	0.00	0%	76,143.30	100%
			% OF FTP						
2551	V	ISP TROOPER	POSITION TOTALS ---> 1.00	100%	76,143.30	0.00	0%	76,143.30	100%
			3006400 0001	0%	0.00	10,145.98	0%	10,145.98-	0%

08/31/2021

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	07/24/2021			% OF FTP					
2697	F	ISP REG COMM OFFICER, SR	32065	0% 14%	0.00 10,146.03	10,145.98 0.00	0% 0%	10,145.98- 10,146.03	0% 100%
		POSITION TOTALS --->		0.00					
2067	F	ISP TROOPER	3006500 0001	14% 0%	10,146.03 0.00	0.00 146.08	0% 0%	10,146.03 146.08-	100% 0%
		POSITION TOTALS --->		0.14					
2074	F	ISP TROOPER	3006400 0001	0% 0%	0.00 0.00	146.08 40,146.66	0% 0%	146.08- 40,146.66-	0% 0%
		POSITION TOTALS --->		0.00					
2097	F	ISP TROOPER	30064	0% 93%	0.00 71,148.76	40,146.66 0.00	0% 0%	40,146.66- 71,148.76	0% 100%
		POSITION TOTALS --->		0.00					
2009	F	ISP TROOPER	30064	93% 95%	71,148.76 75,151.13	0.00 0.00	0% 0%	71,148.76 75,151.13	100% 100%
		POSITION TOTALS --->		0.93					
2032	F	ISP TROOPER	3006400 0001	95% 0%	75,151.13 0.00	0.00 41,151.83	0% 0%	75,151.13 41,151.83-	100% 0%
		POSITION TOTALS --->		0.95					
2460	F	ISP LIEUTENANT	3006500 0001	0% 0%	0.00 0.00	41,151.83 8,153.34	0% 0%	41,151.83- 8,153.34-	0% 0%
		POSITION TOTALS --->		0.00					
2022	F	ISP TROOPER	30065	0% 14%	0.00 12,153.48	8,153.34 0.00	0% 0%	8,153.34- 12,153.48	0% 100%
		POSITION TOTALS --->		0.00					
2365	F	ISP REG COMM OFFICER, SR	3206500 0001	14% 0%	12,153.48 0.00	0.00 156.48	0% 0%	12,153.48 156.48-	100% 0%
		POSITION TOTALS --->		0.14					
2603	F	ISP MAJOR	3006500 0001	0% 0%	0.00 0.00	156.48 9,157.69	0% 0%	156.48- 9,157.69-	0% 0%
		POSITION TOTALS --->		0.00					
2030	F	ISP TROOPER	3006400 0001	0% 0%	0.00 0.00	9,157.69 43,157.74	0% 0%	9,157.69- 43,157.74-	0% 0%
		POSITION TOTALS --->		0.00					

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2242	F	ISP TROOPER	3006500 0001	0%	0.00	43,157.74	0%	43,157.74-	0%
		POSITION TOTALS	---	0%	0.00	2,159.34	0%	2,159.34-	0%
				% OF FTP					
2323	F	ISP CAPTAIN	3006500 0001	0%	0.00	2,159.34	0%	2,159.34-	0%
		POSITION TOTALS	---	0%	0.00	16,160.15	0%	16,160.15-	0%
				% OF FTP					
2170	F	ISP SERGEANT	30064	83%	89,161.71	16,160.15	0%	16,160.15-	0%
		POSITION TOTALS	---	83%	0.00	0.00	0%	89,161.71	100%
				% OF FTP					
2120	F	ISP SERGEANT	30064	86%	100,162.25	0.00	0%	89,161.71	100%
		POSITION TOTALS	---	86%	0.83	0.00	0%	100,162.25	100%
				% OF FTP					
2143	F	ISP TROOPER	3006500 0001	0%	100,162.25	9,162.52	0%	100,162.25-	100%
		POSITION TOTALS	---	0%	0.86	0.00	0%	9,162.52-	0%
				% OF FTP					
2360	F	ISP REG COMM OFFICER, SR	32065	8%	5,162.53	9,162.52	0%	9,162.52-	0%
		POSITION TOTALS	---	8%	0.00	0.00	0%	5,162.53	100%
				% OF FTP					
2126	F	ISP TROOPER	3006400 0001	0%	5,162.53	56,163.77	0%	5,162.53	100%
		POSITION TOTALS	---	0%	0.08	0.00	0%	56,163.77-	0%
				% OF FTP					
2119	F	ISP LIEUTENANT	30065	15%	20,164.05	56,163.77	0%	56,163.77-	0%
		POSITION TOTALS	---	15%	0.00	0.00	0%	20,164.05	100%
				% OF FTP					
5046	F	ISP INVESTIGATIVE ASST	3006500 0001	0%	20,164.05	1,165.56	0%	20,164.05	100%
		POSITION TOTALS	---	0%	0.15	0.00	0%	1,165.56-	0%
				% OF FTP					
2103	V	ISP TROOPER	3006500 0001	0%	0.00	1,165.56	0%	1,165.56-	0%
		POSITION TOTALS	---	0%	0.00	6,165.81	0%	6,165.81-	0%
				% OF FTP					
2353	F	ISP TROOPER	3006400 0001	0%	0.00	6,165.81	0%	6,165.81-	0%
		POSITION TOTALS	---	0%	0.00	41,166.68	0%	41,166.68-	0%
	09/30/2021			% OF FTP					

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2445	F	TECH RECORDS SPEC 1	3006500 0001	0%	0.00	41,166.68	0%	41,166.68-	0%
				0%	0.00	1,166.81	0%	1,166.81-	0%
				% OF FTP					
2532	F	ISP TROOPER	3006500 0001	0%	0.00	1,166.81	0%	1,166.81-	0%
				0%	0.00	10,167.06	0%	10,167.06-	0%
				% OF FTP					
2695	F	COMMUNICATIONS SUPV	32065	0%	0.00	10,167.06	0%	10,167.06-	0%
				14%	13,167.85	0.00	0%	13,167.85	100%
				% OF FTP					
2110	F	ISP TROOPER	30065	14%	13,167.85	0.00	0%	13,167.85	100%
				15%	13,168.45	0.00	0%	13,168.45	100%
				% OF FTP					
2454	F	ISP TROOPER	3006400 0001	0%	0.00	32,168.48	0%	32,168.48-	0%
				15%	13,168.45	0.00	0%	13,168.45	100%
				% OF FTP					
2086	F	ISP TROOPER	3006500 0001	0%	0.00	32,168.48	0%	32,168.48-	0%
				0%	0.00	1,168.89	0%	1,168.89-	0%
				% OF FTP					
2015	F	ISP SERGEANT	30064	0%	0.00	1,168.89	0%	1,168.89-	0%
				88%	104,169.54	0.00	0%	104,169.54	100%
				% OF FTP					
2113	F	ISP TROOPER	30065	88%	104,169.54	0.00	0%	104,169.54	100%
				3%	2,170.67	0.00	0%	2,170.67	100%
				% OF FTP					
2044	F	ISP TROOPER	30064	3%	2,170.67	0.00	0%	2,170.67	100%
				84%	89,175.40	0.00	0%	89,175.40	100%
				% OF FTP					
2676	F	COMMUNICATIONS SUPV	32065	84%	89,175.40	0.00	0%	89,175.40	100%
				20%	19,176.09	0.00	0%	19,176.09	100%
				% OF FTP					
1569	F	FLEET TECHNICIAN	30065	20%	19,176.09	0.00	0%	19,176.09	100%
				2%	1,176.54	0.00	0%	1,176.54	100%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
2698	F	ISP REG COMM OFFICER, SR	3206400 0001	2% 0%	1,176.54 0.00	0.00 40,179.62	0% 0%	1,176.54 40,179.62-	100% 0%
			% OF FTP						
2091	F	ISP TROOPER	30065	0% 16%	0.00 15,180.07	40,179.62 0.00	0% 0%	40,179.62- 15,180.07	0% 100%
			% OF FTP						
2049	F	ISP TROOPER	30065	16% 8%	15,180.07 6,180.10	0.00 0.00	0% 0%	15,180.07 6,180.10	100% 100%
			% OF FTP						
2050	F	ISP TROOPER	30065	8% 8%	6,180.10 6,180.10	0.00 0.00	0% 0%	6,180.10 6,180.10	100% 100%
			% OF FTP						
2076	F	ISP TROOPER	30065	8% 8%	6,180.10 6,180.10	0.00 0.00	0% 0%	6,180.10 6,180.10	100% 100%
			% OF FTP						
2057	F	ISP REG COMM OFFICER, SR	32064	8% 91%	6,180.10 83,182.56	0.00 0.00	0% 0%	6,180.10 83,182.56	100% 100%
			% OF FTP						
2108	F	ISP TROOPER	30065	91% 17%	83,182.56 15,187.08	0.00 0.00	0% 0%	83,182.56 15,187.08	100% 100%
			% OF FTP						
2694	F	ISP REG COMM OFFICER, SR	32064	17% 91%	15,187.08 84,188.04	0.00 0.00	0% 0%	15,187.08 84,188.04	100% 100%
			% OF FTP						
2064	F	ISP TROOPER	3006500 0001	91% 0%	84,188.04 0.00	0.00 191.30	0% 0%	84,188.04 191.30-	100% 0%
			% OF FTP						
2236	F	ISP TROOPER	30065	0% 14%	0.00 12,193.17	191.30 0.00	0% 0%	191.30- 12,193.17	0% 100%
			% OF FTP						
2090	F	ISP TROOPER	3006500 0001	14% 0%	12,193.17 0.00	0.00 1,194.95	0% 0%	12,193.17 1,194.95-	100% 0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2110	F	ISP TROOPER	3006500 0001	0% 0%	0.00 0.00	1,194.95 194.96	0% 0%	1,194.95- 194.96-	0% 0%
				% OF FTP					
2086	F	ISP TROOPER	30065	0% 3%	0.00 2,197.72	194.96 0.00	0% 0%	194.96- 2,197.72	0% 100%
				% OF FTP					
2046	F	ISP TROOPER	30065	3% 14%	2,197.72 12,200.38	0.00 0.00	0% 0%	2,197.72 12,200.38	100% 100%
				% OF FTP					
2304	F	ISP SERGEANT	30065	14% 15%	12,200.38 16,202.45	0.00 0.00	0% 0%	12,200.38 16,202.45	100% 100%
				% OF FTP					
2447	F	OFFICE SPECIALIST 2	3336500 0001	15% 0%	16,202.45 0.00	0.00 2,204.64	0% 0%	16,202.45 2,204.64-	100% 0%
				% OF FTP					
2015	F	ISP SERGEANT	33365	0% 12%	0.00 14,204.93	2,204.64 0.00	0% 0%	2,204.64- 14,204.93	0% 100%
				% OF FTP					
2535	V	ISP TROOPER	3006500 0001	12% 0%	14,204.93 0.00	0.00 204.99	0% 0%	14,204.93 204.99-	100% 0%
				% OF FTP					
2062	08/23/2021 F	ISP TROOPER	30065	0% 17%	0.00 16,207.68	204.99 0.00	0% 0%	204.99- 16,207.68	0% 100%
				% OF FTP					
2701	F	ISP REG COMM OFFICER, SR	3206400 0001	17% 0%	16,207.68 0.00	0.00 42,208.92	0% 0%	16,207.68 42,208.92-	100% 0%
				% OF FTP					
2344	V	ISP TROOPER	3006500 0001	0% 0%	0.00 0.00	42,208.92 3,209.08	0% 0%	42,208.92- 3,209.08-	0% 0%
				% OF FTP					
2090	06/23/2021 F	ISP TROOPER	30064	0% 97%	0.00 72,209.44	3,209.08 0.00	0% 0%	3,209.08- 72,209.44	0% 100%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2011	F	ISP TROOPER	30064	97%	72,209.44	0.00	0%	72,209.44	100%
		POSITION TOTALS --->		84%	96,209.63	0.00	0%	96,209.63	100%
				% OF FTP					
2040	F	ISP TROOPER	30064	84%	96,209.63	0.00	0%	96,209.63	100%
		POSITION TOTALS --->		84%	96,209.63	0.00	0%	96,209.63	100%
				% OF FTP					
9666		AU44-POSITION NOT FOUND	3206500 0001	0%	0.00	5,210.00-	0%	5,210.00	0%
		POSITION TOTALS --->		0%	0.00	5,210.00-	0%	5,210.00	0%
				% OF FTP					
2691	F	ISP REG COMM OFFICER, SR	3206500 0001	0%	0.00	4,211.39	0%	4,211.39-	0%
		POSITION TOTALS --->		0%	0.00	4,211.39	0%	4,211.39-	0%
				% OF FTP					
2637	F	ISP TROOPER	30065	3%	2,211.63	0.00	0%	2,211.63	100%
		POSITION TOTALS --->		0%	0.00	4,211.39	0%	4,211.39-	0%
				% OF FTP					
2332	F	ISP TROOPER	3006500 0001	0%	0.00	4,213.40	0%	4,213.40-	0%
		POSITION TOTALS --->		3%	2,211.63	0.00	0%	2,211.63	100%
				% OF FTP					
2000	V	ISP CAPTAIN	3206500 0001	0%	0.00	11,215.61	0%	11,215.61-	0%
		POSITION TOTALS --->		0%	0.00	4,213.40	0%	4,213.40-	0%
				% OF FTP					
2045	F	ISP SPECIALIST	33364	86%	89,215.67	0.00	0%	89,215.67	100%
		POSITION TOTALS --->		0%	0.00	11,215.61	0%	11,215.61-	0%
				% OF FTP					
2081	F	ISP TROOPER	30065	3%	2,217.04	0.00	0%	2,217.04	100%
		POSITION TOTALS --->		86%	89,215.67	0.00	0%	89,215.67	100%
				% OF FTP					
2074	F	ISP TROOPER	30064	86%	65,217.35	0.00	0%	65,217.35	100%
		POSITION TOTALS --->		3%	2,217.04	0.00	0%	2,217.04	100%
				% OF FTP					
2685	F	ISP REG COMM OFFICER, SR	32065	15%	11,217.64	0.00	0%	11,217.64	100%
		POSITION TOTALS --->		86%	65,217.35	0.00	0%	65,217.35	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
2621	F	ISP CAPTAIN	POSITION TOTALS --->	0.15	15%	11,217.64	0.00	0%	11,217.64	100%
			30064	0.86	86%	126,221.40	0.00	0%	126,221.40	100%
				% OF FTP						
2123	F	ISP SERGEANT	POSITION TOTALS --->	0.86	86%	126,221.40	0.00	0%	126,221.40	100%
			3006400 0001	0.00	0%	0.00	58,221.49	0%	58,221.49-	0%
				% OF FTP						
2524	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	58,221.49	0%	58,221.49-	0%
			3006500 0001	0.00	0%	0.00	222.21	0%	222.21-	0%
				% OF FTP						
2151	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	222.21	0%	222.21-	0%
			30064	0.85	85%	91,222.57	0.00	0%	91,222.57	100%
				0.85	9%	8,226.84	0.00	0%	8,226.84	100%
2057	F	ISP REG COMM OFFICER, SR	POSITION TOTALS --->	0.85	85%	91,222.57	0.00	0%	91,222.57	100%
			32065	0.09	9%	8,226.84	0.00	0%	8,226.84	100%
				% OF FTP						
2033	F	ISP TROOPER	POSITION TOTALS --->	0.09	9%	8,226.84	0.00	0%	8,226.84	100%
			3006500 0001	0.00	0%	0.00	9,227.56	0%	9,227.56-	0%
				% OF FTP						
2084	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	9,227.56	0%	9,227.56-	0%
			30065	0.16	16%	14,227.75	0.00	0%	14,227.75	100%
				% OF FTP						
2080	F	ISP TROOPER	POSITION TOTALS --->	0.16	16%	14,227.75	0.00	0%	14,227.75	100%
			30064	0.88	88%	68,230.53	0.00	0%	68,230.53	100%
				% OF FTP						
2240	F	ISP SPECIALIST	POSITION TOTALS --->	0.88	88%	68,230.53	0.00	0%	68,230.53	100%
			3506500 0001	0.00	0%	0.00	7,231.64	0%	7,231.64-	0%
				% OF FTP						
2017	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	7,231.64	0%	7,231.64-	0%
			3006400 0001	0.00	0%	0.00	49,232.88	0%	49,232.88-	0%
				% OF FTP						
2090	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	49,232.88	0%	49,232.88-	0%
			30065	0.00	3%	2,233.28	0.00	0%	2,233.28	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2241	F	ISP TROOPER	30065	3% 4%	2,233.28 3,234.34	0.00 0.00	0% 0%	2,233.28 3,234.34	100% 100%
				% OF FTP					
2471	F	ADMIN ASST 1	3006500 0001	4% 0%	3,234.34 0.00	0.00 4,234.40	0% 0%	3,234.34 4,234.40-	100% 0%
				% OF FTP					
2334	F	ISP TROOPER	3006400 0001	0% 0%	0.00 0.00	4,234.40 42,234.91	0% 0%	4,234.40- 42,234.91-	0% 0%
				% OF FTP					
2307	F	ISP SERGEANT	3006500 0001	0% 0%	0.00 0.00	42,234.91 9,235.05	0% 0%	42,234.91- 9,235.05-	0% 0%
				% OF FTP					
2687	F	ISP REGNL COMUNCTN OFCR	32065	0% 6%	0.00 3,235.70	9,235.05 0.00	0% 0%	9,235.05- 3,235.70	0% 100%
				% OF FTP					
2503	F	ISP SERGEANT	3006500 0001	6% 0%	3,235.70 0.00	0.00 8,235.94	0% 0%	3,235.70 8,235.94-	100% 0%
				% OF FTP					
2013	F	ISP SERGEANT	3006500 0001	0% 0%	0.00 0.00	8,235.94 6,236.06	0% 0%	8,235.94- 6,236.06-	0% 0%
				% OF FTP					
2081	F	ISP TROOPER	3006500 0001	0% 0%	0.00 0.00	6,236.06 1,237.24	0% 0%	6,236.06- 1,237.24-	0% 0%
				% OF FTP					
2657	F	ISP TROOPER	30064	0% 85%	0.00 93,237.50	1,237.24 0.00	0% 0%	1,237.24- 93,237.50	0% 100%
				% OF FTP					
2009	F	ISP TROOPER	3006500 0001	85% 0%	93,237.50 0.00	0.00 2,237.87	0% 0%	93,237.50 2,237.87-	100% 0%
				% OF FTP					
2032	F	ISP TROOPER	3006500 0001	0% 0%	0.00 0.00	2,237.87 6,238.92	0% 0%	2,237.87- 6,238.92-	0% 0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2054	F	ISP SERGEANT	30064	86%	96,240.10	6,238.92 0.00	0% 0%	6,238.92- 96,240.10	0% 100%
2360	F	ISP REG COMM OFFICER, SR	3206500 0001	86% 0%	96,240.10 0.00	0.00 3,241.00	0% 0%	96,240.10 3,241.00-	100% 0%
2263	F	ISP TROOPER	3006500 0001	0% 0%	0.00 0.00	3,241.00 6,242.14	0% 0%	3,241.00- 6,242.14-	0% 0%
2687	F	ISP REGNL COMUNCNTN OFCR	3206400 0001	0% 0%	0.00 0.00	6,242.14 13,242.73	0% 0%	6,242.14- 13,242.73-	0% 0%
2251	F	ISP TROOPER	3006400 0001	0% 0%	0.00 0.00	13,242.73 41,244.67	0% 0%	13,242.73- 41,244.67-	0% 0%
2078	F	ISP SPECIALIST	33365	14%	15,244.93	41,244.67 0.00	0% 0%	41,244.67- 15,244.93	0% 100%
2006	F	ISP TROOPER	30065	7% 7%	5,245.25	0.00 0.00	0% 0%	5,245.25 5,245.25	100% 100%
2323	F	ISP CAPTAIN	30065	24% 24%	33,245.72	0.00 0.00	0% 0%	5,245.25 33,245.72	100% 100%
2303	F	ISP MAJOR	3006500 0001	24% 0%	33,245.72 0.00	0.00 8,246.51	0% 0%	33,245.72 8,246.51-	100% 0%
2151	F	ISP TROOPER	3006500 0001	0% 0%	0.00 0.00	8,246.51 8,248.06	0% 0%	8,246.51- 8,248.06-	0% 0%
2127	F	ISP TROOPER	30064	82%	74,248.32	8,248.06 0.00	0% 0%	8,248.06- 74,248.32	0% 100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	0.82	82%	74,248.32	0.00	74,248.32	100%
1999	F	ISP SERGEANT	30065	14%	15,248.54	0.00	0%	15,248.54	100%
		POSITION TOTALS	---	0.14	14%	15,248.54	0.00	15,248.54	100%
9394	F	ISP REGNL COMUNCTN OFCR	3206500 0001	0%	0.00	248.72	0%	248.72-	0%
		POSITION TOTALS	---	0.00	0%	0.00	248.72	248.72-	0%
2637	F	ISP TROOPER	3006500 0001	0%	0.00	1,251.00	0%	1,251.00-	0%
		POSITION TOTALS	---	0.00	0%	0.00	248.72	248.72-	0%
2026	F	ISP TROOPER	30064	85%	89,251.44	0.00	0%	89,251.44	100%
		POSITION TOTALS	---	0.85	85%	89,251.44	0.00	89,251.44	100%
2052	F	ISP TROOPER	30065	11%	9,254.39	0.00	0%	9,254.39	100%
		POSITION TOTALS	---	0.11	11%	9,254.39	0.00	9,254.39	100%
2055	F	TECH RECORDS SPEC 1	3506500 0001	0%	0.00	2,256.64	0%	2,256.64-	0%
		POSITION TOTALS	---	0.00	0%	0.00	2,256.64	2,256.64-	0%
2701	F	ISP REG COMM OFFICER, SR	32064	82%	70,257.00	0.00	0%	70,257.00	100%
		POSITION TOTALS	---	0.82	82%	70,257.00	0.00	70,257.00	100%
2623	F	ISP CAPTAIN	3006500 0001	0%	0.00	9,258.00	0%	9,258.00-	0%
		POSITION TOTALS	---	0.00	0%	0.00	9,258.00	9,258.00-	0%
2170	F	ISP SERGEANT	30065	17%	18,262.03	0.00	0%	18,262.03	100%
		POSITION TOTALS	---	0.17	17%	18,262.03	0.00	18,262.03	100%
2352	F	ISP TROOPER	3006400 0001	0%	0.00	41,262.18	0%	41,262.18-	0%
		POSITION TOTALS	---	0.00	0%	0.00	41,262.18	41,262.18-	0%
2094	F	ISP TROOPER	3006500 0001	0%	0.00	1,262.24	0%	1,262.24-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2119	F	ISP LIEUTENANT	30064	85%	114,262.89	1,262.24 0.00	0%	1,262.24-	0%
		POSITION TOTALS	---	0.00					
2128	F	ISP TROOPER	3006500001	85%	114,262.89	0.00 4,266.71	0%	114,262.89	100%
		POSITION TOTALS	---	0.85					
2351	F	ISP TROOPER	30065	18%	17,267.74	4,266.71 0.00	0%	4,266.71-	0%
		POSITION TOTALS	---	0.00					
2631	F	ISP TROOPER	30065	3%	2,268.06	0.00 0.00	0%	17,267.74	100%
		POSITION TOTALS	---	0.18					
2306	F	ISP SERGEANT	3006400001	3%	2,268.06	0.00 45,268.98	0%	2,268.06	100%
		POSITION TOTALS	---	0.03					
2432	F	ISP TROOPER	3006400001	0%	0.00	45,268.98 32,271.76	0%	45,268.98-	0%
		POSITION TOTALS	---	0.00					
2030	F	ISP TROOPER	30065	18%	17,272.38	32,271.76 0.00	0%	32,271.76-	0%
		POSITION TOTALS	---	0.00					
2103	V	ISP TROOPER	3006400001	18%	17,272.38	0.00 30,273.02	0%	17,272.38	100%
		POSITION TOTALS	---	0.18					
2131	F	ISP REGNL COMUNCTN CENTR COORD	3206500001	0%	0.00	30,273.02 9,273.16	0%	30,273.02-	0%
		POSITION TOTALS	---	0.00					
2236	F	ISP TROOPER	3006500001	0%	0.00	9,273.16 6,274.02	0%	9,273.16-	0%
		POSITION TOTALS	---	0.00					
2234	F	ISP TROOPER	30064	85%	95,274.33	6,274.02 0.00	0%	6,274.02-	0%
		POSITION TOTALS	---	0.00					

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2097	F	ISP TROOPER	3006400 0001	85% 0%	95,274.33 0.00	0.00 42,274.90	0% 0%	95,274.33 42,274.90-	100% 0%
		POSITION TOTALS --->		0.85					
2066	F	ISP TROOPER	30065	0% 3%	0.00 2,275.02	42,274.90 0.00	0% 0%	42,274.90- 2,275.02	0% 100%
		POSITION TOTALS --->		0.00					
1559	F	ISP SPECIALIST	30065	3% 23%	2,275.02 25,276.38	0.00 0.00	0% 0%	2,275.02 25,276.38	100% 100%
		POSITION TOTALS --->		0.03					
2244	F	ISP TROOPER	3006500 0001	23% 0%	25,276.38 0.00	0.00 6,280.29	0% 0%	25,276.38 6,280.29-	100% 0%
		POSITION TOTALS --->		0.23					
2443	V	ISP REG COMM OFFICER, SR	32064	0% 100%	0.00 79,281.04	6,280.29 0.00	0% 0%	6,280.29- 79,281.04	0% 100%
		POSITION TOTALS --->		0.00					
2352	F	ISP TROOPER	3006500 0001	100% 0%	79,281.04 0.00	0.00 7,281.59	0% 0%	79,281.04 7,281.59-	100% 0%
		POSITION TOTALS --->		1.00					
2112	F	ISP TROOPER	30064	0% 82%	0.00 72,283.39	7,281.59 0.00	0% 0%	7,281.59- 72,283.39	0% 100%
		POSITION TOTALS --->		0.00					
2238	F	ISP TROOPER	30065	82% 17%	72,283.39 14,284.74	0.00 0.00	0% 0%	72,283.39 14,284.74	100% 100%
		POSITION TOTALS --->		0.82					
2691	F	ISP REG COMM OFFICER, SR	32064	17% 90%	14,284.74 62,287.50	0.00 0.00	0% 0%	14,284.74 62,287.50	100% 100%
		POSITION TOTALS --->		0.17					
2678	V	ISP REG COMM OFFICER, SR	3206500 0001	90% 0%	62,287.50 0.00	0.00 5,288.97	0% 0%	62,287.50 5,288.97-	100% 0%
		POSITION TOTALS --->		0.90					
2686	F	ISP REG COMM OFFICER, SR	3206400 0001	0% 0%	0.00 0.00	5,288.97 36,289.06	0% 0%	5,288.97- 36,289.06-	0% 0%
		POSITION TOTALS --->		0.00					

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 E M P L O Y E E I N F O R M A T I O N S Y S T E M
 P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
 A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
			% OF FTP							
2144	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	36,289.06	0%	36,289.06-	0%
			3006500 0001	0%	0.00	2,289.48	0%	2,289.48-	0%	
			% OF FTP							
2436	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	2,289.48	0%	2,289.48-	0%
			3006500 0001	0%	0.00	5,290.38	0%	5,290.38-	0%	
			% OF FTP							
2523	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	5,290.38	0%	5,290.38-	0%
			33364	84%	107,291.24	0.00	0%	107,291.24	100%	
			% OF FTP							
9391	F	GROUP POSITION	POSITION TOTALS --->	0.84	84%	107,291.24	0.00	0%	107,291.24	100%
			30064	100%	13,293.26	0.00	0%	13,293.26	100%	
			% OF FTP							
2703	F	COMMUNICATIONS SUPV	POSITION TOTALS --->	0.00	100%	13,293.26	0.00	0%	13,293.26	100%
			32065	16%	15,295.64	0.00	0%	15,295.64	100%	
			% OF FTP							
2631	F	ISP TROOPER	POSITION TOTALS --->	0.16	16%	15,295.64	0.00	0%	15,295.64	100%
			3006500 0001	0%	0.00	1,295.66	0%	1,295.66-	0%	
			% OF FTP							
2019	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	1,295.66	0%	1,295.66-	0%
			3006500 0001	0%	0.00	8,296.64	0%	8,296.64-	0%	
			% OF FTP							
2095	V	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	8,296.64	0%	8,296.64-	0%
			3006500 0001	0%	0.00	4,297.24	0%	4,297.24-	0%	
			% OF FTP							
1999	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	4,297.24	0%	4,297.24-	0%
			3006500 0001	0%	0.00	8,298.05	0%	8,298.05-	0%	
			% OF FTP							
2127	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	8,298.05	0%	8,298.05-	0%
			30065	18%	16,298.41	0.00	0%	16,298.41	100%	
			% OF FTP							
2692	V	ISP REG COMM OFFICER, SR	POSITION TOTALS --->	0.18	18%	16,298.41	0.00	0%	16,298.41	100%
			32065	10%	6,298.99	0.00	0%	6,298.99	100%	

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/02/2021								
2107	F	ISP TROOPER	3006400 0001	10% 0%	6,298.99 0.00	0.00 34,302.27	0% 0%	6,298.99 34,302.27-	100% 0%
				% OF FTP					
		POSITION TOTALS	---	0.10	10%				
2332	F	ISP TROOPER	30064	0% 100%	0.00 93,303.74	34,302.27 0.00	0% 0%	34,302.27- 93,303.74	0% 100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	93,303.74	0.00	93,303.74	100%
2080	F	ISP TROOPER	30065	12% 12%	9,304.16 9,304.16	0.00 0.00	0% 0%	9,304.16 9,304.16	100% 100%
				% OF FTP					
		POSITION TOTALS	---	0.12	12%	9,304.16	0.00	9,304.16	100%
2553	F	ISP TROOPER	30065	16% 16%	13,304.28 13,304.28	0.00 0.00	0% 0%	13,304.28 13,304.28	100% 100%
				% OF FTP					
		POSITION TOTALS	---	0.16	16%	13,304.28	0.00	13,304.28	100%
2120	F	ISP SERGEANT	30065	14% 14%	16,305.49 16,305.49	0.00 0.00	0% 0%	16,305.49 16,305.49	100% 100%
				% OF FTP					
		POSITION TOTALS	---	0.14	14%	16,305.49	0.00	16,305.49	100%
2079	F	ISP TROOPER	3006400 0001	0% 0%	0.00 0.00	42,306.34 42,306.34	0% 0%	42,306.34- 42,306.34-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	42,306.34	0%	42,306.34-	0%
2024	F	ISP TROOPER	3006400 0001	0% 0%	0.00 0.00	47,306.81 47,306.81	0% 0%	47,306.81- 47,306.81-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	47,306.81	0%	47,306.81-	0%
2052	F	ISP TROOPER	3006500 0001	0% 0%	0.00 0.00	5,307.01 5,307.01	0% 0%	5,307.01- 5,307.01-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	5,307.01	0%	5,307.01-	0%
2361	V	ISP REG COMM OFFICER, SR	3206500 0001	0% 0%	0.00 0.00	6,307.40 6,307.40	0% 0%	6,307.40- 6,307.40-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	6,307.40	0%	6,307.40-	0%
2065	F	ISP TROOPER	30064	95% 95%	0.00 71,308.06	6,307.40 0.00	0% 0%	6,307.40- 71,308.06	0% 100%
				% OF FTP					
		POSITION TOTALS	---	0.95	95%	71,308.06	0.00	71,308.06	100%
9666		AU44-POSITION NOT FOUND	3006400 0001	0%	0.00	1,098,310.00-	0%	1,098,310.00	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2140	F	ISP INVESTIGATIVE ASST	30065	0.00 6%	0.00 4,311.29	1,098,310.00- 0.00	0% 0%	1,098,310.00 4,311.29	0% 100%
		POSITION TOTALS --->		0.00					
2027	F	ISP TROOPER	30064	0.06 82%	4,311.29 74,311.72	0.00 0.00	0% 0%	4,311.29 74,311.72	100% 100%
		POSITION TOTALS --->		0.06					
2672	F	TECH RECORDS SPEC 1	3006400 0001	0.82 0%	74,311.72 0.00	0.00 22,311.93	0% 0%	74,311.72 22,311.93-	100% 0%
		POSITION TOTALS --->		0.82					
2027	F	ISP TROOPER	30065	0.00 18%	0.00 16,312.32	22,311.93 0.00	0% 0%	22,311.93- 16,312.32	0% 100%
		POSITION TOTALS --->		0.00					
2119	F	ISP LIEUTENANT	3006500 0001	0.18 0%	16,312.32 0.00	0.00 10,317.40	0% 0%	16,312.32 10,317.40-	100% 0%
		POSITION TOTALS --->		0.18					
4105	F	ISP CAPTAIN	30065	0.00 14%	0.00 19,317.57	10,317.40 0.00	0% 0%	10,317.40- 19,317.57	0% 100%
		POSITION TOTALS --->		0.00					
2158	V	ISP REGNL COMUNCTN OFCR	3206500 0001	0.14 0%	19,317.57 0.00	0.00 4,318.42	0% 0%	19,317.57 4,318.42-	100% 0%
		POSITION TOTALS --->		0.14					
2095	V	ISP TROOPER	3006400 0001	0.00 0%	0.00 0.00	4,318.42 18,318.66	0% 0%	4,318.42- 18,318.66-	0% 0%
		POSITION TOTALS --->		0.00					
2339	F	ISP TROOPER	3006500 0001	0.00 0%	0.00 0.00	18,318.66 5,320.05	0% 0%	18,318.66- 5,320.05-	0% 0%
		POSITION TOTALS --->		0.00					
2623	F	ISP CAPTAIN	30064	0.00 87%	0.00 121,322.72	5,320.05 0.00	0% 0%	5,320.05- 121,322.72	0% 100%
		POSITION TOTALS --->		0.00					
2045	F	ISP SPECIALIST	3336500 0001	0.87 0%	121,322.72 0.00	0.00 7,325.56	0% 0%	121,322.72 7,325.56-	100% 0%
		POSITION TOTALS --->		0.87					

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
					% OF FTP				
		POSITION TOTALS	--->						
2011	F	ISP TROOPER	30065	0%	0.00	7,325.56	0%	7,325.56-	0%
				16%	18,325.64	0.00	0%	18,325.64	100%
					% OF FTP				
		POSITION TOTALS	--->						
2040	F	ISP TROOPER	30065	16%	0.16	18,325.64	0%	18,325.64	100%
				16%	18,325.64	0.00	0%	18,325.64	100%
					% OF FTP				
		POSITION TOTALS	--->						
2697	F	ISP REG COMM OFFICER, SR	32064	16%	0.16	18,325.64	0%	18,325.64	100%
				86%	62,325.65	0.00	0%	62,325.65	100%
					% OF FTP				
		POSITION TOTALS	--->						
2694	F	ISP REG COMM OFFICER, SR	32065	86%	0.86	62,325.65	0%	62,325.65	100%
				9%	8,326.28	0.00	0%	8,326.28	100%
					% OF FTP				
		POSITION TOTALS	--->						
2636	F	ISP TROOPER	3006400 0001	9%	0.09	8,326.28	0%	8,326.28	100%
				0%	0.00	41,327.35	0%	41,327.35-	0%
					% OF FTP				
		POSITION TOTALS	--->						
2048	F	ISP SPECIALIST	33065	0%	0.00	41,327.35	0%	41,327.35-	0%
				16%	17,327.96	0.00	0%	17,327.96	100%
					% OF FTP				
		POSITION TOTALS	--->						
2693	F	COMMUNICATIONS SUPV	3206500 0001	16%	0.16	17,327.96	0%	17,327.96	100%
				0%	0.00	9,328.08	0%	9,328.08-	0%
					% OF FTP				
		POSITION TOTALS	--->						
2253	F	ISP SPECIALIST	33365	0%	0.00	9,328.08	0%	9,328.08-	0%
				15%	18,328.18	0.00	0%	18,328.18	100%
					% OF FTP				
		POSITION TOTALS	--->						
1551	F	ISP SPECIALIST	30065	15%	0.15	18,328.18	0%	18,328.18	100%
				24%	28,329.47	0.00	0%	28,329.47	100%
					% OF FTP				
		POSITION TOTALS	--->						
2053	F	ISP TROOPER	3006400 0001	24%	0.24	28,329.47	0%	28,329.47	100%
				0%	0.00	39,330.65	0%	39,330.65-	0%
					% OF FTP				
		POSITION TOTALS	--->						
2352	F	ISP TROOPER	30065	0%	0.00	39,330.65	0%	39,330.65-	0%
				15%	13,330.78	0.00	0%	13,330.78	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1870	F	TELEVISION SPEC	3006400 0001	15% 0%	13,330.78 0.00	0.00 332.01	0% 0%	13,330.78 332.01-	100% 0%
				% OF FTP					
2115	F	ISP TROOPER	30064 3006400 0001	0% 95% 0%	0.00 71,332.54 0.00	332.01 0.00 42,334.06	0% 0% 0%	332.01- 71,332.54 42,334.06-	0% 100% 0%
				% OF FTP					
2000	V	ISP CAPTAIN	3206400 0001	95% 0%	71,332.54 0.00	42,334.06 43,334.15	59% 0%	28,998.48 43,334.15-	41% 0%
				% OF FTP					
2044	F	ISP TROOPER	3006400 0001	0% 0%	0.00 0.00	43,334.15 49,336.28	0% 0%	43,334.15- 49,336.28-	0% 0%
				% OF FTP					
5046	F	ISP INVESTIGATIVE ASST	30065	0% 3%	0.00 2,336.80	49,336.28 0.00	0% 0%	49,336.28- 2,336.80	0% 100%
				% OF FTP					
2024	F	ISP TROOPER	30064	3% 78%	2,336.80 85,338.04	0.00 0.00	0% 0%	2,336.80 85,338.04	100% 100%
				% OF FTP					
2305	F	ISP SERGEANT	30064	78% 85%	85,338.04 95,340.05	0.00 0.00	0% 0%	85,338.04 95,340.05	100% 100%
				% OF FTP					
1600	F	ISP SPECIALIST	35065	85% 13%	95,340.05 12,340.51	0.00 0.00	0% 0%	95,340.05 12,340.51	100% 100%
				% OF FTP					
9195	F	GROUP POSITION	3206400 0001	13% 0%	12,340.51 0.00	0.00 5,341.64	0% 0%	12,340.51 5,341.64-	100% 0%
				% OF FTP					
2024	F	ISP TROOPER	3006500 0001	0% 0%	0.00 0.00	5,341.64 13,343.20	0% 0%	5,341.64- 13,343.20-	0% 0%
				% OF FTP					
2080	F	ISP TROOPER	3006500 0001	0% 0%	0.00 0.00	13,343.20 4,344.19	0% 0%	13,343.20- 4,344.19-	0% 0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2220	F	ISP SERGEANT	3006500 0001	0%	0.00	4,344.19	0%	4,344.19-	0%
		POSITION TOTALS	---	0%	0.00	11,346.34	0%	11,346.34-	0%
				% OF FTP					
2353	F	ISP TROOPER	3006500 0001	0%	0.00	11,346.34	0%	11,346.34-	0%
		POSITION TOTALS	---	0%	0.00	1,347.94	0%	1,347.94-	0%
				% OF FTP					
2077	F	ISP SPECIALIST	30064	84%	99,347.98	1,347.94	0%	1,347.94-	0%
		POSITION TOTALS	---	84%	0.00	0.00	0%	99,347.98	100%
				% OF FTP					
2306	F	ISP SERGEANT	3006500 0001	0%	99,347.98	0.00	0%	99,347.98	100%
		POSITION TOTALS	---	0%	0.00	6,348.02	0%	6,348.02-	0%
				% OF FTP					
2635	F	ISP TROOPER	3006500 0001	0%	0.00	6,348.02	0%	6,348.02-	0%
		POSITION TOTALS	---	0%	0.00	7,348.84	0%	7,348.84-	0%
				% OF FTP					
2303	F	ISP MAJOR	30065	10%	16,349.15	7,348.84	0%	7,348.84-	0%
		POSITION TOTALS	---	10%	0.00	0.00	0%	16,349.15	100%
				% OF FTP					
2028	F	ISP TROOPER	30065	12%	16,349.15	0.00	0%	16,349.15	100%
		POSITION TOTALS	---	12%	9,350.54	0.00	0%	9,350.54	100%
				% OF FTP					
2053	F	ISP TROOPER	30064	98%	70,353.01	0.00	0%	70,353.01	100%
		POSITION TOTALS	---	98%	0.00	0.00	0%	70,353.01	100%
				% OF FTP					
2064	F	ISP TROOPER	30064	98%	70,353.01	0.00	0%	70,353.01	100%
		POSITION TOTALS	---	98%	0.00	0.00	0%	70,353.01	100%
				% OF FTP					
2111	F	ISP TROOPER	3006500 0001	0%	70,353.01	0.00	0%	70,353.01	100%
		POSITION TOTALS	---	0%	0.00	7,353.26	0%	7,353.26-	0%
				% OF FTP					
2097	F	ISP TROOPER	30065	7%	5,355.28	7,353.26	0%	7,353.26-	0%
		POSITION TOTALS	---	7%	0.00	0.00	0%	5,355.28	100%

**** = GREATER THAN 100%
 ///// = LESS THAN -100%
 ????? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2535	V	ISP TROOPER	30064	7%	5,355.28	0.00	0%	5,355.28	100%
		POSITION TOTALS	---	0.07	72,355.63	0.00	0%	72,355.63	100%
2041	08/23/2021 F	ISP TROOPER	3006500 0001	100%	72,355.63	0.00	0%	72,355.63	100%
		POSITION TOTALS	---	1.00	0.00	2,358.49	0%	2,358.49-	0%
2076	F	ISP TROOPER	3006400 0001	0%	0.00	2,358.49	0%	2,358.49-	0%
		POSITION TOTALS	---	0.00	0.00	39,360.64	0%	39,360.64-	0%
2056	F	ISP TROOPER	30064	82%	70,360.68	0.00	0%	70,360.68	100%
		POSITION TOTALS	---	0.00	0.00	39,360.64	0%	39,360.64-	0%
2655	V	ISP TROOPER	3006400 0001	82%	70,360.68	0.00	0%	70,360.68	100%
		POSITION TOTALS	---	0.82	0.00	9,363.43	0%	9,363.43-	0%
2142	08/18/2021 F	TECH RECORDS SPEC 1	3006500 0001	0%	0.00	9,363.43	0%	9,363.43-	0%
		POSITION TOTALS	---	0.00	0.00	3,364.17	0%	3,364.17-	0%
2074	F	ISP TROOPER	3006500 0001	0%	0.00	3,364.17	0%	3,364.17-	0%
		POSITION TOTALS	---	0.00	0.00	4,366.49	0%	4,366.49-	0%
2048	F	ISP SPECIALIST	3306500 0001	0%	0.00	4,366.49	0%	4,366.49-	0%
		POSITION TOTALS	---	0.00	0.00	8,370.43	0%	8,370.43-	0%
2445	F	TECH RECORDS SPEC 1	30065	4%	2,370.56	8,370.43	0%	8,370.43-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	2,370.56	100%
2553	F	ISP TROOPER	3006500 0001	4%	2,370.56	0.00	0%	2,370.56	100%
		POSITION TOTALS	---	0.04	0.00	6,371.42	0%	6,371.42-	0%
2126	F	ISP TROOPER	30064	86%	96,373.05	6,371.42	0%	6,371.42-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	96,373.05	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2089	F	ISP TROOPER	3006500 0001	86%	96,373.05	0.00	0%	96,373.05	100%
		POSITION TOTALS	---	0.86	0.00	2,374.52	0%	2,374.52-	0%
2035	F	ISP TROOPER	3006500 0001	0%	0.00	2,374.52	0%	2,374.52-	0%
		POSITION TOTALS	---	0.00	0.00	4,374.95	0%	4,374.95-	0%
2690	F	ISP REG COMM OFFICER, SR	32065	18%	14,376.96	4,374.95	0%	4,374.95-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	14,376.96	100%
2158	V	ISP REGNL COMUNCTN OFCR	32064	100%	14,376.96	0.00	0%	14,376.96	100%
		POSITION TOTALS	---	0.18	76,377.42	0.00	0%	76,377.42	100%
2027	F	ISP TROOPER	3006400 0001	100%	76,377.42	0.00	0%	76,377.42	100%
	11/06/2021	POSITION TOTALS	---	1.00	0.00	40,377.64	0%	40,377.64-	0%
2338	F	ISP TROOPER	3006500 0001	0%	0.00	40,377.64	0%	40,377.64-	0%
		POSITION TOTALS	---	0.00	0.00	9,378.67	0%	9,378.67-	0%
2551	V	ISP TROOPER	3006500 0001	0%	0.00	9,378.67	0%	9,378.67-	0%
		POSITION TOTALS	---	0.00	0.00	2,379.91	0%	2,379.91-	0%
1993	F	ISP TROOPER	3006500 0001	0%	0.00	2,379.91	0%	2,379.91-	0%
	07/24/2021	POSITION TOTALS	---	0.00	0.00	6,381.15	0%	6,381.15-	0%
2013	F	ISP SERGEANT	3006400 0001	0%	0.00	6,381.15	0%	6,381.15-	0%
		POSITION TOTALS	---	0.00	0.00	37,385.71	0%	37,385.71-	0%
2109	F	ISP TROOPER	30065	8%	6,386.24	37,385.71	0%	37,385.71-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	6,386.24	100%
2253	F	ISP SPECIALIST	3336500 0001	8%	6,386.24	0.00	0%	6,386.24	100%
		POSITION TOTALS	---	0.08	0.00	8,388.89	0%	8,388.89-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2146	F	ISP TROOPER	3006500 0001	0%	0.00	8,388.89	0%	8,388.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,389.12	0%	8,389.12-	0%
2679	V	ISP REG COMM OFFICER, SR	3206400 0001	0%	0.00	8,389.12	0%	8,389.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,389.82	0%	33,389.82-	0%
2526	F	10/31/2021 ISP SERGEANT	33365	16%	20,391.07	33,389.82 0.00	0%	33,389.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	20,391.07	100%
2130	F	ISP TROOPER	30065	16%	16,392.13	0.00	0%	20,391.07	100%
		POSITION TOTALS --->	0.16	16%	20,391.07	0.00	0%	16,392.13	100%
5039	F	ISP CAPTAIN	3006500 0001	0%	16,392.13	0.00	0%	16,392.13	100%
		POSITION TOTALS --->	0.16	0%	0.00	11,396.73	0%	11,396.73-	0%
2044	F	ISP TROOPER	3006500 0001	0%	0.00	11,396.73	0%	11,396.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,397.92	0%	9,397.92-	0%
9666		AU44-POSITION NOT FOUND	3336400 0001	0%	0.00	9,397.92	0%	9,397.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,400.00-	0%	3,400.00	0%
2503	F	ISP SERGEANT	3006400 0001	0%	0.00	3,400.00-	0%	3,400.00	0%
		POSITION TOTALS --->	0.00	0%	0.00	60,401.01	0%	60,401.01-	0%
2032	F	ISP TROOPER	30064	85%	68,401.26	0.00	0%	60,401.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	68,401.26	100%
2221	F	ISP SERGEANT	30065	15%	18,401.61	0.00	0%	68,401.26	100%
		POSITION TOTALS --->	0.85	85%	68,401.26	0.00	0%	18,401.61	100%
2484	F	ISP LIEUTENANT	3006500 0001	0%	18,401.61	0.00	0%	18,401.61	100%
		POSITION TOTALS --->	0.15	15%	0.00	13,403.48	0%	13,403.48-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

330000
STATE ORG CODE: 330 IDAHO STATE POLICE

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 3995
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2252	F	ISP TROOPER	3006400 0001	0% 0%	0.00 0.00	13,403.48 40,403.67	0% 0%	13,403.48- 40,403.67-	0% 0%
				% OF FTP					
2035	F	ISP TROOPER	30064	0% 88%	0.00 71,404.96	40,403.67 0.00	0% 0%	40,403.67- 71,404.96	0% 100%
				% OF FTP					
2020	F	ISP TROOPER	3006400 0001	88% 0%	71,404.96 0.00	0.00 36,405.84	0% 0%	71,404.96 36,405.84-	100% 0%
				% OF FTP					
2108	F	ISP TROOPER	3006500 0001	0% 0%	0.00 0.00	36,405.84 8,406.96	0% 0%	36,405.84- 8,406.96-	0% 0%
				% OF FTP					
2075	F	ISP TROOPER	30064	0% 83%	0.00 91,407.25	8,406.96 0.00	0% 0%	8,406.96- 91,407.25	0% 100%
				% OF FTP					
2684	F	ISP REG COMM OFFICER, SR	3206400 0001	83% 0%	91,407.25 0.00	0.00 16,408.53	0% 0%	91,407.25 16,408.53-	100% 0%
				% OF FTP					
2068	F	ISP SERGEANT	3006400 0001	0% 0%	0.00 0.00	16,408.53 47,410.26	0% 0%	16,408.53- 47,410.26-	0% 0%
				% OF FTP					
2052	F	ISP TROOPER	3006400 0001	0% 0%	0.00 0.00	47,410.26 43,410.40	0% 0%	47,410.26- 43,410.40-	0% 0%
				% OF FTP					
1995	F	ISP TROOPER	30065	0% 16%	0.00 13,411.47	43,410.40 0.00	0% 0%	43,410.40- 13,411.47	0% 100%
				% OF FTP					
2153	F	ISP REG COMM OFFICER, SR	3206400 0001	16% 0%	13,411.47 0.00	0.00 39,411.80	0% 0%	13,411.47 39,411.80-	100% 0%
				% OF FTP					
2037	V	ISP TROOPER	3006400 0001	0% 0%	0.00 0.00	39,411.80 33,411.93	0% 0%	39,411.80- 33,411.93-	0% 0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/13/2021								
2142	F	TECH RECORDS SPEC 1	30065	10%	6,412.05	33,411.93 0.00	0% 0%	33,411.93- 6,412.05	0% 100%
2070	F	ISP TROOPER	3006500 0001	10% 0%	6,412.05 0.00	0.00 7,414.39	0% 0%	6,412.05 7,414.39-	100% 0%
2701	F	ISP REG COMM OFFICER, SR	32065	18%	15,422.26	7,414.39 0.00	0% 0%	7,414.39- 15,422.26	0% 100%
2076	F	ISP TROOPER	3006500 0001	18% 0%	15,422.26 0.00	0.00 3,422.58	0% 0%	15,422.26 3,422.58-	100% 0%
2041	F	ISP TROOPER	30064	100%	70,423.15	3,422.58 0.00	0% 0%	3,422.58- 70,423.15	0% 100%
2043	V	ISP TROOPER	30064	100% 100%	70,423.15 70,423.15	0.00 0.00	0% 0%	70,423.15 70,423.15	100% 100%
2083	F	ISP TROOPER	30064	100% 100%	70,423.15 70,423.15	0.00 0.00	0% 0%	70,423.15 70,423.15	100% 100%
2096	V	ISP TROOPER	30064	100% 100%	70,423.15 70,423.15	0.00 0.00	0% 0%	70,423.15 70,423.15	100% 100%
2432	F	ISP TROOPER	30064	100% 100%	70,423.15 70,423.15	0.00 0.00	0% 0%	70,423.15 70,423.15	100% 100%
2454	F	ISP TROOPER	30064	100% 100%	70,423.15 70,423.15	0.00 0.00	0% 0%	70,423.15 70,423.15	100% 100%
2524	F	ISP TROOPER	30064	100% 100%	70,423.15 70,423.15	0.00 0.00	0% 0%	70,423.15 70,423.15	100% 100%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2557	F	ISP TROOPER	30064	100%	70,423.15	0.00	0%	70,423.15	100%
		POSITION TOTALS	---	1.00	70,423.15	0.00	0%	70,423.15	100%
2655	V	ISP TROOPER	30064	100%	70,423.15	0.00	0%	70,423.15	100%
		POSITION TOTALS	---	1.00	70,423.15	0.00	0%	70,423.15	100%
2689	F	08/18/2021 COMMUNICATIONS SUPV	32065	16%	13,425.00	0.00	0%	13,425.00	100%
		POSITION TOTALS	---	1.00	70,423.15	0.00	0%	70,423.15	100%
2310	F	ISP SERGEANT	3006500 0001	0%	0.00	9,426.37	0%	9,426.37-	0%
		POSITION TOTALS	---	0.16	13,425.00	0.00	0%	13,425.00	100%
2535	V	ISP TROOPER	3006400 0001	0%	0.00	10,429.21	0%	9,426.37-	0%
		POSITION TOTALS	---	0.00	0.00	9,426.37	0%	9,426.37-	0%
2684	F	08/23/2021 ISP REG COMM OFFICER, SR	32064	96%	58,432.96	0.00	0%	58,432.96	100%
		POSITION TOTALS	---	0.00	0.00	10,429.21	0%	10,429.21-	0%
2447	F	OFFICE SPECIALIST 2	33365	10%	4,435.41	0.00	0%	4,435.41	100%
		POSITION TOTALS	---	1.00	60,867.66	0.00	0%	60,867.66	100%
2053	F	ISP TROOPER	30065	2%	1,435.77	0.00	0%	1,435.77	100%
		POSITION TOTALS	---	0.06	4,435.41	0.00	0%	4,435.41	100%
2064	F	ISP TROOPER	30065	2%	1,435.77	0.00	0%	1,435.77	100%
		POSITION TOTALS	---	0.02	1,435.77	0.00	0%	1,435.77	100%
2067	F	ISP TROOPER	3006400 0001	0%	0.00	33,436.24	0%	33,436.24-	0%
		POSITION TOTALS	---	0.02	1,435.77	0.00	0%	1,435.77	100%
2523	F	ISP SERGEANT	33365	16%	20,436.42	0.00	0%	20,436.42-	100%
		POSITION TOTALS	---	0.00	0.00	33,436.24	0%	33,436.24-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
2033	F	ISP TROOPER	POSITION TOTALS --->	0.16	16%	20,436.42	0.00	0%	20,436.42	100%
			30065	18%	16,437.56	0.00	0%	16,437.56	100%	
				% OF FTP						
1997	F	ISP TROOPER	POSITION TOTALS --->	0.18	18%	16,437.56	0.00	0%	16,437.56	100%
			30065	19%	18,437.57	0.00	0%	18,437.57	100%	
				% OF FTP						
2452	F	ISP TROOPER	POSITION TOTALS --->	0.19	19%	18,437.57	0.00	0%	18,437.57	100%
			30065	10%	10,438.33	0.00	0%	10,438.33	100%	
				% OF FTP						
2049	F	ISP TROOPER	POSITION TOTALS --->	0.10	10%	10,438.33	0.00	0%	10,438.33	100%
			3006500 0001	0%	0.00	3,441.19	0%	3,441.19-	0%	
				% OF FTP						
2109	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	3,441.19	0%	3,441.19-	0%
			30064	92%	73,441.67	0.00	0%	73,441.67	100%	
				% OF FTP						
2095	V	ISP TROOPER	POSITION TOTALS --->	0.92	92%	73,441.67	0.00	0%	73,441.67	100%
			30064	100%	95,442.35	0.00	0%	95,442.35	100%	
				% OF FTP						
2671	08/21/2021 F	ADMIN ASST 1	POSITION TOTALS --->	1.00	100%	95,442.35	0.00	0%	95,442.35	100%
			3006500 0001	0%	0.00	1,443.46	0%	1,443.46-	0%	
				% OF FTP						
5039	F	ISP CAPTAIN	POSITION TOTALS --->	0.00	0%	0.00	1,443.46	0%	1,443.46-	0%
			3006400 0001	0%	0.00	443.77	0%	443.77-	0%	
				% OF FTP						
2056	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	443.77	0%	443.77-	0%
			30065	18%	15,445.02	0.00	0%	15,445.02	100%	
				% OF FTP						
2013	F	ISP SERGEANT	POSITION TOTALS --->	0.18	18%	15,445.02	0.00	0%	15,445.02	100%
			30065	14%	13,445.93	0.00	0%	13,445.93	100%	
				% OF FTP						
2681	V	ISP REG COMM OFFICER, SR	POSITION TOTALS --->	0.14	14%	13,445.93	0.00	0%	13,445.93	100%
			32064	100%	61,448.23	0.00	0%	61,448.23	100%	

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/26/2021								
2123	F	ISP SERGEANT	30064	100% 86%	61,448.23 107,452.62	0.00 0.00	0% 0%	61,448.23 107,452.62	100% 100%
		POSITION TOTALS	---	> 1.00					
									% OF FTP
2359	F	ISP REG COMM OFFICER, SR	3206500 0001	86% 0%	107,452.62 0.00	0.00 5,453.60	0% 0%	107,452.62 5,453.60-	100% 0%
		POSITION TOTALS	---	> 0.86					
									% OF FTP
2657	F	ISP TROOPER	30065	0% 15%	0.00 16,453.67	5,453.60 0.00	0% 0%	5,453.60- 16,453.67	0% 100%
		POSITION TOTALS	---	> 0.00					
									% OF FTP
2054	F	ISP SERGEANT	3006400 0001	15% 0%	16,453.67 0.00	0.00 53,454.58	0% 0%	16,453.67 53,454.58-	100% 0%
		POSITION TOTALS	---	> 0.15					
									% OF FTP
2000	V	ISP CAPTAIN	32065	0% 15%	0.00 21,454.94	53,454.58 0.00	0% 0%	53,454.58- 21,454.94	0% 100%
		POSITION TOTALS	---	> 0.00					
									% OF FTP
2019	F	ISP TROOPER	30065	15% 17%	21,454.94 14,455.57	0.00 0.00	0% 0%	21,454.94 14,455.57	100% 100%
		POSITION TOTALS	---	> 0.15					
									% OF FTP
2037	V	ISP TROOPER	30065	17% 2%	14,455.57 1,458.96	0.00 0.00	0% 0%	14,455.57 1,458.96	100% 100%
		POSITION TOTALS	---	> 0.17					
									% OF FTP
2063	F	ISP TROOPER	30065	2% 2%	1,458.96 1,458.96	0.00 0.00	0% 0%	1,458.96 1,458.96	100% 100%
		POSITION TOTALS	---	> 0.02					
									% OF FTP
2251	F	ISP TROOPER	30065	2% 2%	1,458.96 1,458.96	0.00 0.00	0% 0%	1,458.96 1,458.96	100% 100%
		POSITION TOTALS	---	> 0.02					
									% OF FTP
2004	F	ISP TROOPER	30065	2% 2%	1,458.96 1,458.97	0.00 0.00	0% 0%	1,458.96 1,458.97	100% 100%
		POSITION TOTALS	---	> 0.02					
									% OF FTP
2088	F	ISP TROOPER	30065	2% 2%	1,458.97 1,458.97	0.00 0.00	0% 0%	1,458.97 1,458.97	100% 100%
		POSITION TOTALS	---	> 0.02					

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2105	F	ISP TROOPER	30065	2%	1,458.97	0.00	0%	1,458.97	100%
		POSITION TOTALS	---	0.02					
			30065	2%	1,458.97	0.00	0%	1,458.97	100%
				% OF FTP					
2026	F	ISP TROOPER	3006500 0001	2%	1,458.97	0.00	0%	1,458.97	100%
		POSITION TOTALS	---	0.02		8,459.54	0%	8,459.54-	0%
			3006500 0001	0%	0.00				
				% OF FTP					
2109	F	ISP TROOPER	3006400 0001	0%	0.00	8,459.54	0%	8,459.54-	0%
		POSITION TOTALS	---	0.00		41,459.82	0%	41,459.82-	0%
			3006400 0001	0%	0.00				
				% OF FTP					
2010	F	ISP SPECIALIST	33364	84%	93,460.87	0.00	0%	93,460.87	100%
		POSITION TOTALS	---	0.00		41,459.82	0%	41,459.82-	0%
			33364	84%	93,460.87	0.00	0%	93,460.87	100%
				% OF FTP					
2537	F	ISP TROOPER	30065	13%	10,461.36	0.00	0%	10,461.36	100%
		POSITION TOTALS	---	0.84		0.00	0%	93,460.87	100%
			30065	13%	10,461.36	0.00	0%	10,461.36	100%
				% OF FTP					
2129	V	TECH RECORDS SPEC 1	3206400 0001	0%	0.00	1,461.81	0%	1,461.81-	0%
		POSITION TOTALS	---	0.13		0.00	0%	10,461.36	100%
			3206400 0001	0%	0.00			1,461.81-	0%
				% OF FTP					
2221	F	ISP SERGEANT	3006500 0001	0%	0.00	7,463.76	0%	7,463.76-	0%
		POSITION TOTALS	---	0.00		1,461.81	0%	1,461.81-	0%
			3006500 0001	0%	0.00			7,463.76-	0%
				% OF FTP					
2030	F	ISP TROOPER	3006500 0001	0%	0.00	9,463.97	0%	9,463.97-	0%
		POSITION TOTALS	---	0.00		7,463.76	0%	7,463.76-	0%
			3006500 0001	0%	0.00			9,463.97-	0%
				% OF FTP					
2351	F	ISP TROOPER	3006400 0001	0%	0.00	44,464.15	0%	44,464.15-	0%
		POSITION TOTALS	---	0.00		9,463.97	0%	9,463.97-	0%
			3006400 0001	0%	0.00			44,464.15-	0%
				% OF FTP					
2359	F	ISP REG COMM OFFICER, SR	32065	12%	8,465.34	0.00	0%	8,465.34	100%
		POSITION TOTALS	---	0.00		44,464.15	0%	44,464.15-	0%
			32065	12%	8,465.34	0.00	0%	8,465.34	100%
				% OF FTP					
2036	F	ISP REG COMM OFFICER, SR	32064	83%	67,466.80	0.00	0%	67,466.80	100%
		POSITION TOTALS	---	0.12		0.00	0%	8,465.34	100%
			32064	83%	67,466.80	0.00	0%	67,466.80	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2638	F	ISP TROOPER	3006500 0001	83% 0%	67,466.80 0.00	0.00 1,471.93	0% 0%	67,466.80 1,471.93-	100% 0%
				% OF FTP					
2022	F	ISP TROOPER	3006400 0001	0% 0%	0.00 0.00	1,471.93 41,473.25	0% 0%	1,471.93- 41,473.25-	0% 0%
				% OF FTP					
5028	F	ISP CAPTAIN	30065	0% 14%	0.00 19,476.31	41,473.25 0.00	0% 0%	41,473.25- 19,476.31	0% 100%
				% OF FTP					
2017	F	ISP SERGEANT	30064	14% 89%	19,476.31 85,477.64	0.00 0.00	0% 0%	19,476.31 85,477.64	100% 100%
				% OF FTP					
2047	F	ISP SPECIALIST	3306500 0001	89% 0%	85,477.64 0.00	0.00 9,478.55	0% 0%	85,477.64 9,478.55-	100% 0%
				% OF FTP					
2123	F	ISP SERGEANT	3006500 0001	0% 0%	0.00 0.00	9,478.55 9,478.57	0% 0%	9,478.55- 9,478.57-	0% 0%
				% OF FTP					
2070	F	ISP TROOPER	30065	0% 13%	0.00 13,479.39	9,478.57 0.00	0% 0%	9,478.57- 13,479.39	0% 100%
				% OF FTP					
4011	F	ISP SPECIALIST	3506500 0001	13% 0%	13,479.39 0.00	0.00 7,480.83	0% 0%	13,479.39 7,480.83-	100% 0%
				% OF FTP					
2306	F	ISP SERGEANT	30065	0% 13%	0.00 12,485.49	7,480.83 0.00	0% 0%	7,480.83- 12,485.49	0% 100%
				% OF FTP					
2453	F	ISP SERGEANT	30065	13% 13%	12,485.49 12,485.49	0.00 0.00	0% 0%	12,485.49 12,485.49	100% 100%
				% OF FTP					
2057	F	ISP REG COMM OFFICER, SR	3206400 0001	13% 0%	12,485.49 0.00	0.00 48,485.85	0% 0%	12,485.49 48,485.85-	100% 0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2271	F	TECH RECORDS SPEC 1	3006500 0001	0%	0.00	48,485.85	0%	48,485.85-	0%
		POSITION TOTALS --->		0%	0.00	2,485.87	0%	2,485.87-	0%
2237	F	ISP TROOPER	30064	95%	73,486.63	2,485.87	0%	2,485.87-	0%
		POSITION TOTALS --->		95%	0.00	0.00	0%	73,486.63	100%
2037	V	ISP TROOPER	30064	98%	73,486.63	0.00	0%	73,486.63	100%
		POSITION TOTALS --->		98%	0.95	0.00	0%	71,489.30	100%
2063	F	ISP TROOPER	30064	98%	71,489.30	0.00	0%	71,489.30	100%
	11/13/2021	POSITION TOTALS --->		98%	0.98	0.00	0%	71,489.30	100%
2251	F	ISP TROOPER	30064	98%	71,489.30	0.00	0%	71,489.30	100%
		POSITION TOTALS --->		98%	0.98	0.00	0%	71,489.30	100%
2677	F	ISP REG COMM OFFICER, SR	32065	8%	5,489.38	0.00	0%	5,489.38	100%
		POSITION TOTALS --->		8%	0.98	0.00	0%	71,489.30	100%
2332	F	ISP TROOPER	3006400 0001	0%	5,489.38	0.00	0%	5,489.38	100%
		POSITION TOTALS --->		0%	0.08	0.00	0%	28,490.37	0%
2123	F	ISP SERGEANT	30065	14%	17,492.28	28,490.37	0%	28,490.37-	0%
		POSITION TOTALS --->		14%	0.00	0.00	0%	17,492.28	100%
2531	F	ISP TROOPER	30065	16%	15,493.40	0.00	0%	15,493.40	100%
		POSITION TOTALS --->		16%	0.14	0.00	0%	17,492.28	100%
2690	F	ISP REG COMM OFFICER, SR	32064	82%	65,495.07	0.00	0%	65,495.07	100%
		POSITION TOTALS --->		82%	0.16	0.00	0%	15,493.40	100%
2531	F	ISP TROOPER	3006500 0001	0%	65,495.07	8,496.63	0%	65,495.07	100%
		POSITION TOTALS --->		0%	0.82	0.00	0%	8,496.63-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2694	F	ISP REG COMM OFFICER, SR	3206400 0001	0%	0.00	8,496.63 49,497.17	0%	8,496.63- 49,497.17-	0%
				---	0.00				0%
2503	F	ISP SERGEANT	30064	88%	109,498.02	49,497.17 0.00	0%	49,497.17- 109,498.02	0%
				---	0.00				100%
2133	F	ISP REGNL COMUNCTN OFCR	3206400 0001	88%	109,498.02	0.00 42,498.41	0%	109,498.02 42,498.41-	100%
				---	0.88				0%
2118	F	ISP TROOPER	30065	2%	1,500.19	42,498.41 0.00	0%	42,498.41- 1,500.19	100%
				---	0.00				0%
2005	F	ISP TROOPER	30065	14%	11,500.56	0.00 0.00	0%	1,500.19 11,500.56	100%
				---	0.02				100%
1998	F	ISP TROOPER	3006500 0001	14%	11,500.56	0.00 6,504.99	0%	11,500.56 6,504.99-	100%
				---	0.14				0%
4010	F	MANAGEMENT ASSISTANT	3006500 0001	0%	0.00	6,504.99 1,505.87	0%	6,504.99- 1,505.87-	0%
				---	0.00				0%
2621	F	ISP CAPTAIN	3006500 0001	0%	0.00	1,505.87 10,506.29	0%	1,505.87- 10,506.29-	0%
				---	0.00				0%
2657	F	ISP TROOPER	3006500 0001	0%	0.00	10,506.29 9,507.47	0%	10,506.29- 9,507.47-	0%
				---	0.00				0%
2031	F	ISP TROOPER	3006500 0001	0%	0.00	9,507.47 6,507.96	0%	9,507.47- 6,507.96-	0%
				---	0.00				0%
1552	F	ISP SPECIALIST	30065	23%	22,508.81	6,507.96 0.00	0%	6,507.96- 22,508.81	100%
				---	0.00				0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5010	F	ISP SPECIALIST	3006500 0001	23% 0%	22,508.81 0.00	0.00 7,508.93	0% 0%	22,508.81 7,508.93-	100% 0%
		POSITION TOTALS --->		0.23					
2698	F	ISP REG COMM OFFICER, SR	32064	0% 87%	0.00 65,509.44	7,508.93 0.00	0% 0%	7,508.93- 65,509.44	0% 100%
		POSITION TOTALS --->		0.00					
2637	F	ISP TROOPER	30064	87% 97%	65,509.44 71,509.63	0.00 0.00	0% 0%	65,509.44 71,509.63	100% 100%
		POSITION TOTALS --->		0.87					
2523	F	ISP SERGEANT	3336400 0001	97% 0%	71,509.63 0.00	0.00 51,509.91	0% 0%	71,509.63 51,509.91-	100% 0%
		POSITION TOTALS --->		0.97					
9666		AU44-POSITION NOT FOUND	3336500 0001	0% 0%	0.00 0.00	51,509.91 1,510.00-	0% 0%	51,509.91- 1,510.00	0% 0%
		POSITION TOTALS --->		0.00					
2094	F	ISP TROOPER	3006400 0001	0% 0%	0.00 0.00	1,510.00- 44,510.07	0% 0%	1,510.00 44,510.07-	0% 0%
		POSITION TOTALS --->		0.00					
2633	F	ISP TROOPER	30065	0% 17%	0.00 15,511.21	44,510.07 0.00	0% 0%	44,510.07- 15,511.21	0% 100%
		POSITION TOTALS --->		0.00					
2696	F	ISP REG COMM OFFICER, SR	3206500 0001	17% 0%	15,511.21 0.00	0.00 8,512.41	0% 0%	15,511.21 8,512.41-	100% 0%
		POSITION TOTALS --->		0.17					
5039	F	ISP CAPTAIN	30065	0% 15%	0.00 21,512.92	8,512.41 0.00	0% 0%	8,512.41- 21,512.92	0% 100%
		POSITION TOTALS --->		0.00					
2050	F	ISP TROOPER	3006400 0001	15% 0%	21,512.92 0.00	0.00 41,516.32	0% 0%	21,512.92 41,516.32-	100% 0%
		POSITION TOTALS --->		0.15					
2172	F	ISP SERGEANT	30065	0% 13%	0.00 16,517.51	41,516.32 0.00	0% 0%	41,516.32- 16,517.51	0% 100%
		POSITION TOTALS --->		0.00					

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2487	F	ISP LIEUTENANT	30065	13%	16,517.51	0.00	0%	16,517.51	100%
		POSITION TOTALS	---	12%	15,519.03	0.00	0%	15,519.03	100%
				0.13					
				12%					
9666		AU44-POSITION NOT FOUND	3006500 0001	0%	15,519.03	0.00	0%	15,519.03	100%
		POSITION TOTALS	---	0%	0.00	14,520.00-	0%	14,520.00	0%
				0.12					
				0%					
2465	F	ISP LIEUTENANT	3006400 0001	0%	0.00	14,520.00-	0%	14,520.00	0%
		POSITION TOTALS	---	0%	0.00	56,520.21	0%	56,520.21-	0%
				0.00					
				0%					
2065	F	ISP TROOPER	3006500 0001	0%	0.00	56,520.21	0%	56,520.21-	0%
		POSITION TOTALS	---	0%	0.00	520.68	0%	520.68-	0%
				0.00					
				0%					
2362	F	ISP REG COMM OFFICER, SR	3206500 0001	0%	0.00	520.68	0%	520.68-	0%
		POSITION TOTALS	---	0%	0.00	2,520.77	0%	2,520.77-	0%
				0.00					
				0%					
2082	F	ISP TROOPER	30065	14%	12,521.43	2,520.77	0%	2,520.77-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	12,521.43	100%
				0.14					
				0%					
9407	F	GROUP POSITION	3006400 0001	0%	12,521.43	0.00	0%	12,521.43	100%
		POSITION TOTALS	---	0%	0.00	7,523.26	0%	7,523.26-	0%
				0.14					
				0%					
2045	F	ISP SPECIALIST	33365	14%	14,523.47	7,523.26	0%	7,523.26-	0%
		POSITION TOTALS	---	14%	0.00	0.00	0%	14,523.47	100%
				0.00					
				14%					
2252	F	ISP TROOPER	30065	11%	14,523.47	0.00	0%	14,523.47	100%
		POSITION TOTALS	---	11%	8,525.98	0.00	0%	8,525.98	100%
				0.14					
				11%					
2683	F	ISP REG COMM OFFICER, SR	32065	11%	8,525.98	0.00	0%	8,525.98	100%
		POSITION TOTALS	---	11%	8,528.71	0.00	0%	8,528.71	100%
				0.11					
				11%					
2438	F	ISP TROOPER	30064	84%	8,528.71	0.00	0%	8,528.71	100%
		POSITION TOTALS	---	84%	92,530.18	0.00	0%	92,530.18	100%
				0.11					

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
2119	F	ISP LIEUTENANT	POSITION TOTALS ---> 0.84	84%	92,530.18	0.00	0%	92,530.18	100%
			3006400 0001	0%	0.00	58,533.60	0%	58,533.60-	0%
			% OF FTP						
1994	F	ISP TROOPER	POSITION TOTALS ---> 0.00	0%	0.00	58,533.60	0%	58,533.60-	0%
			3006500 0001	0%	0.00	2,534.51	0%	2,534.51-	0%
			% OF FTP						
2534	F	ISP TROOPER	POSITION TOTALS ---> 0.00	0%	0.00	2,534.51	0%	2,534.51-	0%
			3006500 0001	0%	0.00	1,535.86	0%	1,535.86-	0%
			% OF FTP						
2533	F	ISP TROOPER	POSITION TOTALS ---> 0.00	0%	0.00	1,535.86	0%	1,535.86-	0%
			3006500 0001	0%	0.00	1,537.33	0%	1,537.33-	0%
			% OF FTP						
1997	F	ISP TROOPER	POSITION TOTALS ---> 0.00	0%	0.00	1,537.33	0%	1,537.33-	0%
			3006500 0001	0%	0.00	10,537.57	0%	10,537.57-	0%
			% OF FTP						
2010	F	ISP SPECIALIST	POSITION TOTALS ---> 0.00	0%	0.00	10,537.57	0%	10,537.57-	0%
			3336400 0001	0%	0.00	47,537.74	0%	47,537.74-	0%
			% OF FTP						
2134	F	ISP TROOPER	POSITION TOTALS ---> 0.00	0%	0.00	47,537.74	0%	47,537.74-	0%
			30064	86%	77,537.81	0.00	0%	77,537.81	100%
			% OF FTP						
2253	F	ISP SPECIALIST	POSITION TOTALS ---> 0.86	86%	77,537.81	0.00	0%	77,537.81	100%
			3006400 0001	0%	0.00	47,538.22	0%	47,538.22-	0%
			% OF FTP						
2237	F	ISP TROOPER	POSITION TOTALS ---> 0.00	0%	0.00	47,538.22	0%	47,538.22-	0%
			3006400 0001	0%	0.00	40,538.78	0%	40,538.78-	0%
			% OF FTP						
2156	F	ISP TROOPER	POSITION TOTALS ---> 0.00	0%	0.00	40,538.78	0%	40,538.78-	0%
			3006500 0001	0%	0.00	1,538.81	0%	1,538.81-	0%
			% OF FTP						
9666		AU44-POSITION NOT FOUND	POSITION TOTALS ---> 0.00	0%	0.00	1,538.81	0%	1,538.81-	0%
			3506500 0001	0%	0.00	540.00-	0%	540.00	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2172	F	ISP SERGEANT	30064	0.00 87%	0.00 110,540.22	540.00- 0.00	0% 0%	540.00 110,540.22	0% 100%
				% OF FTP					
2352	F	ISP TROOPER	30064	0.87 85%	110,540.22 75,541.14	0.00 0.00	0% 0%	110,540.22 75,541.14	100% 100%
				% OF FTP					
2621	F	ISP CAPTAIN	3006400 0001	0.85 0%	75,541.14 0.00	0.00 64,542.94	0% 0%	75,541.14 64,542.94-	100% 0%
				% OF FTP					
2308	F	ISP SERGEANT	3006500 0001	0.00 0%	0.00 0.00	64,542.94 8,543.13	0% 0%	64,542.94- 8,543.13-	0% 0%
				% OF FTP					
9401	F	GROUP POSITION	3206500 0001	0.00 0%	0.00 0.00	8,543.13 544.88	0% 0%	8,543.13- 544.88-	0% 0%
				% OF FTP					
2014	F	ISP SERGEANT	3006400 0001	0.00 0%	0.00 0.00	544.88 59,546.50	0% 0%	544.88- 59,546.50-	0% 0%
				% OF FTP					
2621	F	ISP CAPTAIN	30065	0.00 14%	0.00 20,547.66	59,546.50 0.00	0% 0%	59,546.50- 20,547.66	0% 100%
				% OF FTP					
4011	F	ISP SPECIALIST	35065	0.14 15%	20,547.66 14,548.24	0.00 0.00	0% 0%	20,547.66 14,548.24	100% 100%
				% OF FTP					
2035	F	ISP TROOPER	3006400 0001	0.15 0%	14,548.24 0.00	0.00 41,551.50	0% 0%	14,548.24 41,551.50-	100% 0%
				% OF FTP					
2308	F	ISP SERGEANT	30065	0.00 16%	0.00 19,554.18	41,551.50 0.00	0% 0%	41,551.50- 19,554.18	0% 100%
				% OF FTP					
2637	F	ISP TROOPER	3006400 0001	0.16 0%	19,554.18 0.00	0.00 40,555.88	0% 0%	19,554.18 40,555.88-	100% 0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2306	F	ISP SERGEANT	30064	87%	83,556.80	40,555.88 0.00	0% 0%	40,555.88- 83,556.80	0% 100%
		POSITION TOTALS	---	0.00	0%	0.00			
2453	F	ISP SERGEANT	30064	87%	83,556.80	0.00 0.00	0% 0%	83,556.80 83,556.80	100% 100%
		POSITION TOTALS	---	0.87	87%	83,556.80	0.00	83,556.80	100%
2066	F	ISP TROOPER	30064	97%	73,559.10	0.00 0.00	0% 0%	83,556.80 73,559.10	100% 100%
		POSITION TOTALS	---	0.87	87%	83,556.80	0.00	83,556.80	100%
2017	F	ISP SERGEANT	30065	11%	10,564.65	0.00 0.00	0% 0%	73,559.10 10,564.65	100% 100%
		POSITION TOTALS	---	0.97	97%	73,559.10	0.00	73,559.10	100%
2460	F	ISP LIEUTENANT	3006400 0001	0%	0.00	54,564.93 0.00	0% 0%	10,564.65 54,564.93-	100% 0%
		POSITION TOTALS	---	0.11	11%	10,564.65	0.00	10,564.65	100%
2339	F	ISP TROOPER	3006400 0001	0%	0.00	54,564.93 39,565.06	0% 0%	54,564.93- 39,565.06-	0% 0%
		POSITION TOTALS	---	0.00	0%	0.00			
2089	F	ISP TROOPER	3006400 0001	0%	0.00	39,565.06 41,565.67	0% 0%	39,565.06- 41,565.67-	0% 0%
		POSITION TOTALS	---	0.00	0%	0.00			
2695	F	COMMUNICATIONS SUPV	3206500 0001	0%	0.00	41,565.67 8,566.41	0% 0%	41,565.67- 8,566.41-	0% 0%
		POSITION TOTALS	---	0.00	0%	0.00			
2685	F	ISP REG COMM OFFICER, SR	32064	85%	63,566.65	8,566.41 0.00	0% 0%	8,566.41- 63,566.65	0% 100%
		POSITION TOTALS	---	0.00	0%	0.00			
2042	F	ISP TROOPER	30064	83%	77,570.44	0.00 0.00	0% 0%	63,566.65 77,570.44	100% 100%
		POSITION TOTALS	---	0.85	85%	63,566.65	0.00	63,566.65	100%
2028	F	ISP TROOPER	30064	88%	68,570.65	0.00 0.00	0% 0%	77,570.44 68,570.65	100% 100%
		POSITION TOTALS	---	0.83	83%	77,570.44	0.00	77,570.44	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: LEBEC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
					% OF FTP				
2049	F	ISP TROOPER	3006400 0001	88% 0%	68,570.65 0.00	0.00 39,574.75	0% 0%	68,570.65 39,574.75-	100% 0%
					% OF FTP				
2133	F	ISP REGNL COMUNCTN OFCR	32065	0% 15%	0.00 11,576.10	39,574.75 0.00	0% 0%	39,574.75- 11,576.10	0% 100%
					% OF FTP				
2134	F	ISP TROOPER	3006400 0001	15% 0%	11,576.10 0.00	0.00 42,576.72	0% 0%	11,576.10 42,576.72-	100% 0%
					% OF FTP				
2000	V	ISP CAPTAIN	32064	0% 85%	0.00 121,577.98	42,576.72 0.00	0% 0%	42,576.72- 121,577.98	0% 100%
					% OF FTP				
2116	V 10/30/2021	ISP TROOPER	30064	0.85 100%	85% 121,577.98 81,580.03	0.00 0.00	0% 0%	121,577.98 81,580.03	100% 100%
					% OF FTP				
2304	F 08/31/2021	ISP SERGEANT	3006400 0001	1.00 100%	100% 81,580.03 0.00	0.00 51,582.00	0% 0%	81,580.03 51,582.00-	100% 0%
					% OF FTP				
2083	F	ISP TROOPER	3006500 0001	0% 0%	0.00 0.00	51,582.00 582.62	0% 0%	51,582.00- 582.62-	0% 0%
					% OF FTP				
2160	F	ISP REG COMM OFFICER, SR	32064	0% 83%	0.00 62,582.83	582.62 0.00	0% 0%	582.62- 62,582.83	0% 100%
					% OF FTP				
2224	F	ISP SERGEANT	3006500 0001	0.83 83% 0%	83% 62,582.83 0.00	0.00 11,585.29	0% 0%	62,582.83 11,585.29-	100% 0%
					% OF FTP				
2471	F	ADMIN ASST 1	30065	0% 13%	0.00 8,586.21	11,585.29 0.00	0% 0%	11,585.29- 8,586.21	0% 100%
					% OF FTP				
2357	F	ISP TROOPER	3006500 0001	0.13 13% 0%	13% 8,586.21 0.00	0.00 1,587.97	0% 0%	8,586.21 1,587.97-	100% 0%

**** = GREATER THAN 100%
 ///// = LESS THAN -100%
 ????? = NOT CONVERTED TO STARS

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2066	F	ISP TROOPER	3006400 0001	0%	0.00	1,587.97	0%	1,587.97-	0%
		POSITION TOTALS	----	0%	0.00	41,591.24	0%	41,591.24-	0%
2636	F	ISP TROOPER	30065	14%	10,591.52	41,591.24	0%	41,591.24-	0%
		POSITION TOTALS	----	14%	0.00	0.00	0%	10,591.52	100%
2046	F	ISP TROOPER	3006500 0001	0%	10,591.52	0.00	0%	10,591.52	100%
		POSITION TOTALS	----	0%	0.00	6,591.68	0%	6,591.68-	0%
9214	F	MAINT CRAFTSMAN SR	30064	100%	11,592.63	6,591.68	0%	6,591.68-	0%
		POSITION TOTALS	----	100%	0.00	0.00	0%	11,592.63	100%
2055	F	TECH RECORDS SPEC 1	35065	7%	11,592.63	0.00	0%	11,592.63	100%
		POSITION TOTALS	----	7%	4,592.77	0.00	0%	4,592.77	100%
2122	F	ISP TROOPER	30065	12%	10,593.51	0.00	0%	10,593.51	100%
		POSITION TOTALS	----	12%	0.07	0.00	0%	4,592.77	100%
2075	F	ISP TROOPER	3006500 0001	0%	10,593.51	0.00	0%	10,593.51	100%
		POSITION TOTALS	----	0%	0.12	10,596.18	0%	10,596.18-	0%
2013	F	ISP SERGEANT	30064	86%	82,596.36	10,596.18	0%	10,596.18-	0%
		POSITION TOTALS	----	86%	0.00	0.00	0%	82,596.36	100%
2133	F	ISP REGNL COMUNCTN OFCR	32064	85%	65,597.90	0.00	0%	65,597.90	100%
		POSITION TOTALS	----	85%	0.86	0.00	0%	82,596.36	100%
2114	F	ISP SPECIALIST	3336500 0001	0%	65,597.90	0.00	0%	65,597.90	100%
		POSITION TOTALS	----	0%	0.85	9,598.77	0%	9,598.77-	0%
2443	V	ISP REG COMM OFFICER, SR	3206500 0001	0%	0.00	9,598.77	0%	9,598.77-	0%
		POSITION TOTALS	----	0%	0.00	2,599.13	0%	2,599.13-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/02/2021								
1569	F	FLEET TECHNICIAN	3006500 0001	0%	0.00	2,599.13	0%	2,599.13-	0%
					0.00	599.77	0%	599.77-	0%
2136	F	ISP SERGEANT	30065	15%	19,603.63	599.77	0%	599.77-	0%
					0.00	0.00	0%	0.00	100%
2682	F	COMMUNICATIONS SUPV	32065	11%	19,603.63	0.00	0%	19,603.63	100%
					8,605.03	0.00	0%	8,605.03	100%
2109	F	ISP TROOPER	3006500 0001	0%	8,605.03	0.00	0%	8,605.03	100%
					0.00	3,605.16	0%	3,605.16-	0%
2050	F	ISP TROOPER	3006500 0001	0%	0.00	3,605.16	0%	3,605.16-	0%
					0.00	3,606.15	0%	3,606.15-	0%
2678	V	ISP REG COMM OFFICER, SR	32064	84%	61,610.08	3,606.15	0%	3,606.15-	0%
					0.00	0.00	0%	0.00	100%
2042	F	ISP TROOPER	3006500 0001	0%	61,610.08	0.00	0%	61,610.08	100%
					0.00	8,610.80	0%	8,610.80-	0%
2680	F	ISP REG COMM OFFICER, SR	32064	97%	57,610.80	8,610.80	0%	8,610.80-	0%
					0.00	0.00	0%	0.00	100%
2003	F	ISP CAPTAIN	3006500 0001	0%	57,610.80	0.00	0%	57,610.80	100%
					0.00	1,612.19	0%	1,612.19-	0%
2074	F	ISP TROOPER	30065	14%	10,616.77	1,612.19	0%	1,612.19-	0%
					0.00	0.00	0%	0.00	100%
2633	F	ISP TROOPER	3006500 0001	0%	10,616.77	0.00	0%	10,616.77	100%
					0.00	8,616.97	0%	8,616.97-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

330000
 STATE ORG CODE: 330 IDAHO STATE POLICE

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 4012
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2310	F	ISP SERGEANT	---> 30065	0% 14%	0.00 17,618.55	8,616.97 0.00	0% 0%	8,616.97- 17,618.55	0% 100%
				% OF FTP					
2073	F	ISP TROOPER	---> 30065	14% 15%	17,618.55 11,618.60	0.00 0.00	0% 0%	17,618.55 11,618.60	100% 100%
				% OF FTP					
2344	V	ISP TROOPER	---> 3006400 0001	15% 0%	11,618.60 0.00	0.00 14,620.20	0% 0%	11,618.60 14,620.20-	100% 0%
	06/23/2021			% OF FTP					
2524	F	ISP TROOPER	---> 3006400 0001	0% 0%	0.00 0.00	14,620.20 31,621.01	0% 0%	14,620.20- 31,621.01-	0% 0%
				% OF FTP					
2110	F	ISP TROOPER	---> 30064	0% 85%	0.00 74,621.26	31,621.01 0.00	0% 0%	31,621.01- 74,621.26	0% 100%
				% OF FTP					
2060	F	ISP TROOPER	---> 3006400 0001	0.85 85% 0%	74,621.26 0.00	0.00 42,622.35	0% 0%	74,621.26 42,622.35-	100% 0%
				% OF FTP					
2134	F	ISP TROOPER	---> 30065	0% 14%	0.00 12,622.43	42,622.35 0.00	0% 0%	42,622.35- 12,622.43	0% 100%
				% OF FTP					
2079	F	ISP TROOPER	---> 30064	0.14 100%	12,622.43 71,623.72	0.00 0.00	0% 0%	12,622.43 71,623.72	100% 100%
				% OF FTP					
2116	V	ISP TROOPER	---> 3006500 0001	1.00 100% 0%	71,623.72 0.00	0.00 1,623.87	0% 0%	71,623.72 1,623.87-	100% 0%
	08/31/2021			% OF FTP					
2438	F	ISP TROOPER	---> 30065	0.00 16%	0.00 17,624.79	1,623.87 0.00	0% 0%	1,623.87- 17,624.79	0% 100%
				% OF FTP					
2128	F	ISP TROOPER	---> 30065	0.16 11%	17,624.79 9,625.69	0.00 0.00	0% 0%	17,624.79 9,625.69	100% 100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2072	F	ISP TROOPER	3006400 0001	11% 0%	9,625.69 0.00	0.00 41,626.45	0% 0%	9,625.69 41,626.45-	100% 0%
		POSITION TOTALS	---	0.11					
8342	F	GRANTS/CNTRCTS MGMT SUPV	3006400 0001	0% 0%	0.00 0.00	41,626.45 1,626.50	0% 0%	41,626.45- 1,626.50-	0% 0%
		POSITION TOTALS	---	0.00					
2090	F	ISP TROOPER	3006400 0001	0% 0%	0.00 0.00	1,626.50 38,627.54	0% 0%	1,626.50- 38,627.54-	0% 0%
		POSITION TOTALS	---	0.00					
2532	F	ISP TROOPER	30065	19% 19%	0.00 18,628.51	38,627.54 0.00	0% 0%	38,627.54- 18,628.51	0% 100%
		POSITION TOTALS	---	0.00					
2339	F	ISP TROOPER	30065	15% 15%	18,628.51 11,630.20	0.00 0.00	0% 0%	18,628.51 11,630.20	100% 100%
		POSITION TOTALS	---	0.19					
2104	V	ISP TROOPER	3006500 0001	15% 0%	11,630.20 0.00	0.00 1,630.90	0% 0%	11,630.20 1,630.90-	100% 0%
		POSITION TOTALS	---	0.15					
2480	F	ISP LIEUTENANT	30064	86% 86%	0.00 114,632.17	1,630.90 0.00	0% 0%	1,630.90- 114,632.17	0% 100%
		POSITION TOTALS	---	0.00					
2036	F	ISP REG COMM OFFICER, SR	3206500 0001	0% 0%	0.86 114,632.17	0.00 8,632.88	0% 0%	114,632.17 8,632.88-	100% 0%
		POSITION TOTALS	---	0.86					
2135	F	ISP REG COMM OFFICER, SR	32065	9% 9%	0.00 5,634.40	8,632.88 0.00	0% 0%	8,632.88- 5,634.40	0% 100%
		POSITION TOTALS	---	0.00					
2029	F	ISP TROOPER	3006400 0001	9% 0%	5,634.40 0.00	0.00 39,637.63	0% 0%	5,634.40 39,637.63-	100% 0%
		POSITION TOTALS	---	0.09					
4040	F	ISP SERGEANT	3006500 0001	0% 0%	0.00 0.00	39,637.63 7,639.77	0% 0%	39,637.63- 7,639.77-	0% 0%
		POSITION TOTALS	---	0.00					

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

330000
STATE ORG CODE: 330 IDAHO STATE POLICE

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 4014
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5028	F	ISP CAPTAIN	POSITION TOTALS ---> 30064	0.00 86%	0.00 119,640.12	7,639.77 0.00	0% 0%	7,639.77- 119,640.12	0% 100%
2078	F	ISP SPECIALIST	POSITION TOTALS ---> 33364	0.86 86%	119,640.12 93,647.49	0.00 0.00	0% 0%	119,640.12 93,647.49	100% 100%
2460	F	ISP LIEUTENANT	POSITION TOTALS ---> 30065	0.86 13%	93,647.49 17,649.68	0.00 0.00	0% 0%	93,647.49 17,649.68	100% 100%
2009	F	ISP TROOPER	POSITION TOTALS ---> 3006400 0001	0.13 0%	17,649.68 0.00	0.00 42,650.99	0% 0%	17,649.68 42,650.99-	100% 0%
2072	F	ISP TROOPER	POSITION TOTALS ---> 30065	0.00 11%	0.00 9,651.20	42,650.99 0.00	0% 0%	42,650.99- 9,651.20	0% 100%
2453	F	ISP SERGEANT	POSITION TOTALS ---> 3006500 0001	0.11 0%	9,651.20 0.00	0.00 5,653.90	0% 0%	9,651.20 5,653.90-	100% 0%
2362	F	ISP REG COMM OFFICER, SR	POSITION TOTALS ---> 32065	0.00 6%	0.00 3,656.05	5,653.90 0.00	0% 0%	5,653.90- 3,656.05	0% 100%
2022	F	ISP TROOPER	POSITION TOTALS ---> 30064	0.06 86%	3,656.05 74,657.12	0.00 0.00	0% 0%	3,656.05 74,657.12	100% 100%
2688	F	ISP REG COMM OFFICER, SR	POSITION TOTALS ---> 3206500 0001	0.86 0%	74,657.12 0.00	0.00 2,657.52	0% 0%	74,657.12 2,657.52-	100% 0%
2012	F	ISP SERGEANT	POSITION TOTALS ---> 30065	0.00 16%	0.00 17,657.78	2,657.52 0.00	0% 0%	2,657.52- 17,657.78	0% 100%
2691	F	ISP REG COMM OFFICER, SR	POSITION TOTALS ---> 3206400 0001	0.16 0%	17,657.78 0.00	0.00 39,657.90	0% 0%	17,657.78 39,657.90-	100% 0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4040	F	ISP SERGEANT	30065	0%	0.00	39,657.90	0%	39,657.90-	0%
			30065	12%	14,659.46	0.00	0%	14,659.46	100%
			% OF FTP						
2308	F	ISP SERGEANT	30064	12%	14,659.46	0.00	0%	14,659.46	100%
			30064	84%	102,659.48	0.00	0%	102,659.48	100%
			% OF FTP						
2480	F	ISP LIEUTENANT	30065	84%	102,659.48	0.00	0%	102,659.48	100%
			30065	14%	18,661.05	0.00	0%	18,661.05	100%
			% OF FTP						
2371	F	OFFICE SERVICES SUPV 1	3006500 0001	14%	18,661.05	0.00	0%	18,661.05	100%
			3006500 0001	0%	0.00	661.23	0%	661.23-	0%
			% OF FTP						
2351	F	ISP TROOPER	30064	0%	0.00	661.23	0%	661.23-	0%
			30064	82%	78,664.18	0.00	0%	78,664.18	100%
			% OF FTP						
2158	V	ISP REGNL COMUNCTN OFCR	3206400 0001	82%	78,664.18	0.00	0%	78,664.18	100%
			3206400 0001	0%	0.00	31,665.11	0%	31,665.11-	0%
			% OF FTP						
2103	V	ISP TROOPER	30064	0%	0.00	31,665.11	0%	31,665.11-	0%
			30064	100%	88,665.79	0.00	0%	88,665.79	100%
			% OF FTP						
2054	F	ISP SERGEANT	30065	100%	88,665.79	0.00	0%	88,665.79	100%
			30065	14%	15,666.99	0.00	0%	15,666.99	100%
			% OF FTP						
2232	F	ISP SERGEANT	3506500 0001	14%	15,666.99	0.00	0%	15,666.99	100%
			3506500 0001	0%	0.00	8,667.55	0%	8,667.55-	0%
			% OF FTP						
2114	F	ISP SPECIALIST	33365	0%	0.00	8,667.55	0%	8,667.55-	0%
			33365	17%	19,668.11	0.00	0%	19,668.11	100%
			% OF FTP						
1552	F	ISP SPECIALIST	3006500 0001	17%	19,668.11	0.00	0%	19,668.11	100%
			3006500 0001	0%	0.00	11,668.16	0%	11,668.16-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2020	F	ISP TROOPER							
2553	F	ISP TROOPER							
2005	F	ISP TROOPER							
2040	F	ISP TROOPER							
2672	F	TECH RECORDS SPEC 1							
2078	F	ISP SPECIALIST							
2037	V	ISP TROOPER							
1994	11/13/2021 F	ISP TROOPER							
2067	F	ISP TROOPER							
2156	F	ISP TROOPER							
2533	F	ISP TROOPER							

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2534	F	ISP TROOPER	30065	5%	3,682.19	0.00	0%	3,682.19	100%
		POSITION TOTALS --->		5%	3,682.19	0.00	0%	3,682.19	100%
				% OF FTP					
2684	F	ISP REG COMM OFFICER, SR	3206500 0001	5%	3,682.19	0.00	0%	3,682.19	100%
		POSITION TOTALS --->		0%	0.00	683.69	0%	683.69-	0%
				% OF FTP					
2696	F	ISP REG COMM OFFICER, SR	32065	16%	13,684.01	683.69	0%	683.69-	0%
		POSITION TOTALS --->		16%	0.00	0.00	0%	13,684.01	100%
				% OF FTP					
2081	F	ISP TROOPER	30064	97%	71,684.59	0.00	0%	71,684.59	100%
		POSITION TOTALS --->		16%	13,684.01	0.00	0%	13,684.01	100%
				% OF FTP					
2305	F	ISP SERGEANT	3006400 0001	97%	71,684.59	0.00	0%	71,684.59	100%
		POSITION TOTALS --->		0%	0.00	51,684.93	0%	51,684.93-	0%
				% OF FTP					
2030	F	ISP TROOPER	30064	82%	78,685.30	51,684.93	0%	51,684.93-	0%
		POSITION TOTALS --->		82%	0.00	0.00	0%	78,685.30	100%
				% OF FTP					
2263	F	ISP TROOPER	3006400 0001	82%	78,685.30	0.00	0%	78,685.30	100%
		POSITION TOTALS --->		0%	0.00	44,685.70	0%	44,685.70-	0%
				% OF FTP					
9401	F	GROUP POSITION	32065	6%	686.16	44,685.70	0%	44,685.70-	0%
		POSITION TOTALS --->		6%	0.00	0.00	0%	686.16	100%
				% OF FTP					
2688	F	ISP REG COMM OFFICER, SR	32065	6%	3,686.89	0.00	0%	3,686.89	100%
		POSITION TOTALS --->		6%	686.16	0.00	0%	686.16	100%
				% OF FTP					
2006	F	ISP TROOPER	30064	93%	69,687.03	0.00	0%	69,687.03	100%
		POSITION TOTALS --->		93%	0.06	0.00	0%	3,686.89	100%
				% OF FTP					
2016	F	ISP TROOPER	30065	12%	9,687.56	0.00	0%	9,687.56	100%
		POSITION TOTALS --->		93%	0.93	0.00	0%	69,687.03	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2696	F	ISP REG COMM OFFICER, SR	3206400 0001	12% 0%	9,687.56 0.00	0.00 44,687.73	0% 0%	9,687.56 44,687.73-	100% 0%
		POSITION TOTALS --->		0.12					
2153	F	ISP REG COMM OFFICER, SR	32064	0% 87%	0.00 65,688.28	44,687.73 0.00	0% 0%	44,687.73- 65,688.28	0% 100%
		POSITION TOTALS --->		0.00					
2126	F	ISP TROOPER	30065	87% 14%	65,688.28 15,688.64	0.00 0.00	0% 0%	65,688.28 15,688.64	100% 100%
		POSITION TOTALS --->		0.87					
2465	F	ISP LIEUTENANT	30064	14% 84%	15,688.64 110,689.32	0.00 0.00	0% 0%	15,688.64 110,689.32	100% 100%
		POSITION TOTALS --->		0.14					
2015	F	ISP SERGEANT	3006400 0001	84% 0%	110,689.32 0.00	0.00 50,689.45	0% 0%	110,689.32 50,689.45-	100% 0%
		POSITION TOTALS --->		0.84					
2536	F	ISP TROOPER	30065	0% 12%	0.00 12,689.88	50,689.45 0.00	0% 0%	50,689.45- 12,689.88	0% 100%
		POSITION TOTALS --->		0.00					
2436	F	ISP TROOPER	30065	12% 12%	12,689.88 9,690.66	0.00 0.00	0% 0%	12,689.88 9,690.66	100% 100%
		POSITION TOTALS --->		0.12					
2112	F	ISP TROOPER	3006400 0001	12% 0%	9,690.66 0.00	0.00 42,690.85	0% 0%	9,690.66 42,690.85-	100% 0%
		POSITION TOTALS --->		0.12					
2687	F	ISP REGNL COMUNCTN OFCR	32064	0% 94%	0.00 50,692.75	42,690.85 0.00	0% 0%	42,690.85- 50,692.75	0% 100%
		POSITION TOTALS --->		0.00					
2555	V	ISP TROOPER	3006500 0001	94% 0%	50,692.75 0.00	0.00 9,700.43	0% 0%	50,692.75 9,700.43-	100% 0%
		POSITION TOTALS --->		0.94					
2054	F	ISP SERGEANT	3006500 0001	0% 0%	0.00 0.00	9,700.43 8,701.35	0% 0%	9,700.43- 8,701.35-	0% 0%
	11/13/2021	POSITION TOTALS --->		0.00					

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2357	F	ISP TROOPER	30065	0% 5%	0.00 3,701.53	8,701.35 0.00	0% 0%	8,701.35- 3,701.53	0% 100%
				% OF FTP					
0007	F	ISP SERGEANT	3006500 0001	5% 0%	3,701.53 0.00	0.00 13,703.13	0% 0%	3,701.53 13,703.13-	100% 0%
				% OF FTP					
2263	F	ISP TROOPER	30065 30064	0% 16% 84%	0.00 12,706.50 66,709.13	13,703.13 0.00 0.00	0% 0% 0%	13,703.13- 12,706.50 66,709.13	0% 100% 100%
				% OF FTP					
2120	F	ISP SERGEANT	3006400 0001	100% 0%	79,415.63 0.00	0.00 55,710.84	0% 0%	79,415.63 55,710.84-	100% 0%
				% OF FTP					
2121	F	ISP CAPTAIN	30064	0% 100%	0.00 151,716.20	55,710.84 0.00	0% 0%	55,710.84- 151,716.20	0% 100%
				% OF FTP					
2075	F	ISP TROOPER	30065	100% 17%	151,716.20 18,721.96	0.00 0.00	0% 0%	151,716.20 18,721.96	100% 100%
				% OF FTP					
2160	F	ISP REG COMM OFFICER, SR	3206400 0001	17% 0%	18,721.96 0.00	0.00 37,722.97	0% 0%	18,721.96 37,722.97-	100% 0%
				% OF FTP					
2235	F	ISP TROOPER	3006500 0001	0% 0%	0.00 0.00	37,722.97 9,727.77	0% 0%	37,722.97- 9,727.77-	0% 0%
				% OF FTP					
2423	F	ISP SERGEANT	3006500 0001	0% 0%	0.00 0.00	9,727.77 9,730.03	0% 0%	9,727.77- 9,730.03-	0% 0%
				% OF FTP					
2633	F	ISP TROOPER	30064	0% 83%	0.00 75,731.22	9,730.03 0.00	0% 0%	9,730.03- 75,731.22	0% 100%
				% OF FTP					
2686	F	ISP REG COMM OFFICER, SR	32065	83% 3%	75,731.22 1,731.67	0.00 0.00	0% 0%	75,731.22 1,731.67	100% 100%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
2152	F	ISP SPECIALIST	POSITION TOTALS --->	0.03	3%	1,731.67	0.00	0%	1,731.67	100%
			3306500 0001	0%	0.00	9,731.69	0%	9,731.69-	0%	
				% OF FTP						
2146	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	9,731.69	0%	9,731.69-	0%
			30065	13%	14,732.16	0.00	0%	14,732.16	100%	
				% OF FTP						
2241	F	ISP TROOPER	POSITION TOTALS --->	0.13	13%	14,732.16	0.00	0%	14,732.16	100%
			3006500 0001	0%	0.00	1,732.66	0%	1,732.66-	0%	
				% OF FTP						
2001	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	1,732.66	0%	1,732.66-	0%
			30065	5%	3,733.73	0.00	0%	3,733.73	100%	
				% OF FTP						
2677	F	ISP REG COMM OFFICER, SR	POSITION TOTALS --->	0.05	5%	3,733.73	0.00	0%	3,733.73	100%
			3206500 0001	0%	0.00	3,733.93	0%	3,733.93-	0%	
				% OF FTP						
2678	V	ISP REG COMM OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	3,733.93	0%	3,733.93-	0%
			32065	16%	11,735.25	0.00	0%	11,735.25	100%	
				% OF FTP						
2075	F	ISP TROOPER	POSITION TOTALS --->	0.16	16%	11,735.25	0.00	0%	11,735.25	100%
			3006400 0001	0%	0.00	51,735.52	0%	51,735.52-	0%	
				% OF FTP						
2118	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	51,735.52	0%	51,735.52-	0%
			3006500 0001	0%	0.00	736.11	0%	736.11-	0%	
				% OF FTP						
2014	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	736.11	0%	736.11-	0%
			30065	12%	14,736.75	0.00	0%	14,736.75	100%	
				% OF FTP						
2035	F	ISP TROOPER	POSITION TOTALS --->	0.12	12%	14,736.75	0.00	0%	14,736.75	100%
			30065	12%	9,737.03	0.00	0%	9,737.03	100%	
				% OF FTP						
0006	F	ISP SERGEANT	POSITION TOTALS --->	0.12	12%	9,737.03	0.00	0%	9,737.03	100%
			30065	10%	10,739.79	0.00	0%	10,739.79	100%	

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2170	F	ISP SERGEANT	3006400 0001	5% 0%	3,759.49 0.00	0.00 52,759.73	0% 0%	3,759.49 52,759.73-	100% 0%
				% OF FTP					
2351	F	ISP TROOPER	3006500 0001	0% 0%	0.00 0.00	52,759.73 9,760.57	0% 0%	52,759.73- 9,760.57-	0% 0%
				% OF FTP					
5028	F	ISP CAPTAIN	3006400 0001	0% 0%	0.00 0.00	9,760.57 60,761.22	0% 0%	9,760.57- 60,761.22-	0% 0%
				% OF FTP					
2363	F	DATA COORDINATOR	32065 3206500 0001	0% 14% 0%	0.00 13,761.42 0.00	60,761.22 0.00 7,761.51	0% 0% 0%	60,761.22- 13,761.42 7,761.51-	0% 100% 0%
				% OF FTP					
2353	F	ISP TROOPER	30064	14% 96%	13,761.42 71,761.86	7,761.51 0.00	56% 0%	5,999.91 71,761.86	44% 100%
				% OF FTP					
2078	F	ISP SPECIALIST	3336500 0001	96% 0%	71,761.86 0.00	0.00 7,762.05	0% 0%	71,761.86 7,762.05-	100% 0%
				% OF FTP					
2031	F	ISP TROOPER	30065	0% 16%	0.00 13,766.02	7,762.05 0.00	0% 0%	7,762.05- 13,766.02	0% 100%
				% OF FTP					
2678	V	ISP REG COMM OFFICER, SR	3206400 0001	16% 0%	13,766.02 0.00	0.00 27,766.38	0% 0%	13,766.02 27,766.38-	100% 0%
				% OF FTP					
2635	F	ISP TROOPER	30065	0% 20%	0.00 15,769.75	27,766.38 0.00	0% 0%	27,766.38- 15,769.75	0% 100%
				% OF FTP					
2701	F	ISP REG COMM OFFICER, SR	3206500 0001	20% 0%	15,769.75 0.00	0.00 9,771.83	0% 0%	15,769.75 9,771.83-	100% 0%
				% OF FTP					
2105	F	ISP TROOPER	3006500 0001	0% 0%	0.00 0.00	9,771.83 773.59	0% 0%	9,771.83- 773.59-	0% 0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
2677	F	ISP REG COMM OFFICER, SR	3206400 0001	100%	71,788.78	0.00	0%	71,788.78	100%
		POSITION TOTALS --->	1.00	0%	0.00	38,789.05	0%	38,789.05-	0%
2098	F	ISP TROOPER	3006400 0001	0%	0.00	38,789.05	0%	38,789.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	44,789.65	0%	44,789.65-	0%
2135	F	ISP REG COMM OFFICER, SR	3206500 0001	0%	0.00	44,789.65	0%	44,789.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,790.10	0%	3,790.10-	0%
2240	F	ISP SPECIALIST	35065	14%	0.00	3,790.10	0%	3,790.10-	0%
		POSITION TOTALS --->	0.00	14%	12,791.97	0.00	0%	12,791.97	100%
2624	F	ISP SERGEANT	3006500 0001	0%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->	0.14	14%	12,791.97	0.00	0%	12,791.97	100%
2689	F	COMMUNICATIONS SUPV	3206500 0001	0%	0.00	10,792.15	0%	10,792.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,795.15	0%	8,795.15-	0%
2480	F	ISP LIEUTENANT	3006500 0001	0%	0.00	8,795.15	0%	8,795.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,796.45	0%	8,796.45-	0%
2060	F	ISP TROOPER	3006500 0001	0%	0.00	8,796.45	0%	8,796.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,798.83	0%	4,798.83-	0%
2143	F	ISP TROOPER	30065	18%	0.00	4,798.83	0%	4,798.83-	0%
		POSITION TOTALS --->	0.00	18%	16,799.32	0.00	0%	16,799.32	100%
2010	F	ISP SPECIALIST	33365	16%	0.00	0.00	0%	0.00	100%
		POSITION TOTALS --->	0.18	16%	16,799.32	0.00	0%	16,799.32	100%
2001	F	ISP TROOPER	3006500 0001	0%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->	0.16	16%	17,802.07	0.00	0%	17,802.07	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2063	F	ISP TROOPER	3006400 0001	0%	0.00	41,804.18	0%	41,804.18-	0%
		POSITION TOTALS --->	0.00	0%		802.58		802.58-	0%
2170	F	ISP SERGEANT	3006500 0001	0%	0.00	10,806.50	0%	10,806.50-	0%
		POSITION TOTALS --->	0.00	0%		41,804.18		41,804.18-	0%
2056	F	ISP TROOPER	3006500 0001	0%	0.00	8,808.80	0%	8,808.80-	0%
		POSITION TOTALS --->	0.00	0%		10,806.50		10,806.50-	0%
2057	F	ISP REG COMM OFFICER, SR	3206500 0001	0%	0.00	5,810.98	0%	5,810.98-	0%
		POSITION TOTALS --->	0.00	0%		8,808.80		8,808.80-	0%
2523	F	ISP SERGEANT	3336500 0001	0%	0.00	9,811.49	0%	9,811.49-	0%
		POSITION TOTALS --->	0.00	0%		5,810.98		5,810.98-	0%
2232	F	ISP SERGEANT	35065	12%	15,812.76	0.00	0%	15,812.76	100%
		POSITION TOTALS --->	0.00	0%		9,811.49		9,811.49-	0%
2082	F	ISP TROOPER	3006400 0001	0%	0.00	42,813.01	0%	42,813.01-	0%
		POSITION TOTALS --->	0.12	12%	15,812.76	0.00	0%	15,812.76	100%
2234	F	ISP TROOPER	30065	15%	16,813.12	0.00	0%	16,813.12	100%
		POSITION TOTALS --->	0.00	0%		42,813.01		42,813.01-	0%
2088	F	ISP TROOPER	3006500 0001	0%	0.00	813.36	0%	813.36-	0%
		POSITION TOTALS --->	0.15	15%	16,813.12	0.00	0%	16,813.12	100%
2635	F	ISP TROOPER	3006400 0001	0%	0.00	43,813.85	0%	43,813.85-	0%
		POSITION TOTALS --->	0.00	0%		813.36		813.36-	0%
2304	F	ISP SERGEANT	30064	85%	91,813.92	0.00	0%	91,813.92	100%
		POSITION TOTALS --->	0.00	0%		43,813.85		43,813.85-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
0006	F	ISP SERGEANT	POSITION TOTALS --->	0.85	85%	91,813.92	0.00	0%	91,813.92	100%
			3006500 0001	0%	0.00	5,814.04	0%	5,814.04-	0%	
				% OF FTP						
2153	F	ISP REG COMM OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	5,814.04	0%	5,814.04-	0%
			32065	13%	9,815.49	0.00	0%	9,815.49	100%	
				% OF FTP						
2130	F	ISP TROOPER	POSITION TOTALS --->	0.13	13%	9,815.49	0.00	0%	9,815.49	100%
			3006500 0001	0%	0.00	8,817.07	0%	8,817.07-	0%	
				% OF FTP						
2160	F	ISP REG COMM OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	8,817.07	0%	8,817.07-	0%
			32065	17%	12,818.16	0.00	0%	12,818.16	100%	
				% OF FTP						
2036	F	ISP REG COMM OFFICER, SR	POSITION TOTALS --->	0.17	17%	12,818.16	0.00	0%	12,818.16	100%
			32065	17%	13,818.50	0.00	0%	13,818.50	100%	
				% OF FTP						
9666		AU44-POSITION NOT FOUND	POSITION TOTALS --->	0.17	17%	13,818.50	0.00	0%	13,818.50	100%
			3306500 0001	0%	0.00	820.00-	0%	820.00	0%	
				% OF FTP						
1813	F	FINANCIAL SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	820.00-	0%	820.00	0%
			3006400 0001	0%	0.00	822.35	0%	822.35-	0%	
				% OF FTP						
2436	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	822.35	0%	822.35-	0%
			3006400 0001	0%	0.00	38,822.56	0%	38,822.56-	0%	
				% OF FTP						
2444	F	OFFICE SPECIALIST 2	POSITION TOTALS --->	0.00	0%	0.00	38,822.56	0%	38,822.56-	0%
			30065	9%	5,824.05	0.00	0%	5,824.05	100%	
				% OF FTP						
2305	F	ISP SERGEANT	POSITION TOTALS --->	0.09	9%	5,824.05	0.00	0%	5,824.05	100%
			30065	15%	16,824.71	0.00	0%	16,824.71	100%	
				% OF FTP						
2680	F	ISP REG COMM OFFICER, SR	POSITION TOTALS --->	0.15	15%	16,824.71	0.00	0%	16,824.71	100%
			3206400 0001	0%	0.00	36,826.81	0%	36,826.81-	0%	

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2107	F	ISP TROOPER	3006500 0001	0%	0.00	35,843.62	0%	35,843.62-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,843.64	0%	3,843.64-	0%
2553	F	ISP TROOPER	30064	84%	69,847.50	3,843.64	0%	3,843.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	69,847.50	100%
2098	F	ISP TROOPER	30064	79%	67,847.57	0.00	0%	67,847.50	100%
		POSITION TOTALS --->	0.84	84%	69,847.50	0.00	0%	69,847.57	100%
2624	F	ISP SERGEANT	30065	17%	18,848.99	0.00	0%	18,848.99	100%
		POSITION TOTALS --->	0.79	79%	67,847.57	0.00	0%	67,847.57	100%
2603	F	ISP MAJOR	30065	13%	21,850.12	0.00	0%	21,850.12	100%
		POSITION TOTALS --->	0.17	17%	18,848.99	0.00	0%	18,848.99	100%
2063	F	ISP TROOPER	3006500 0001	0%	0.00	853.33	0%	853.33-	0%
		POSITION TOTALS --->	0.13	13%	21,850.12	0.00	0%	21,850.12	100%
2093	F	ISP TROOPER	3006500 0001	0%	0.00	7,853.58	0%	7,853.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,853.58	0%	7,853.58-	0%
2253	F	ISP SPECIALIST	30064	85%	103,859.70	0.00	0%	103,859.70	100%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	7,853.58	0%
2080	F	ISP TROOPER	3006400 0001	0%	0.00	40,861.42	0%	40,861.42-	0%
		POSITION TOTALS --->	0.85	85%	103,859.70	0.00	0%	103,859.70	100%
2171	F	OFFICE SERVICES SUPV 1	3006500 0001	0%	0.00	1,863.43	0%	1,863.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	40,861.42	0%	40,861.42-	0%
2027	F	ISP TROOPER	3006500 0001	0%	0.00	8,863.52	0%	8,863.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,863.43	0%	1,863.43-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2423	F	ISP SERGEANT	30065	0%	17,864.38	8,863.52 0.00	0%	8,863.52-	0%
		POSITION TOTALS	---	0.00					
				15%				17,864.38	100%
				% OF FTP					
2114	F	ISP SPECIALIST	3006400 0001	15%	17,864.38	0.00	0%	17,864.38	100%
		POSITION TOTALS	---	0.15		46,864.85	0%	46,864.85-	0%
				0%					
				% OF FTP					
2145	F	ISP TROOPER	30065	0%	15,866.02	46,864.85 0.00	0%	46,864.85-	0%
		POSITION TOTALS	---	0.00				15,866.02	100%
				17%				15,866.02	100%
				% OF FTP					
2112	F	ISP TROOPER	30065	17%	15,866.02	0.00	0%	15,866.02	100%
		POSITION TOTALS	---	0.17		0.00	0%	15,866.02	100%
				18%				15,867.08	100%
				% OF FTP					
2136	F	ISP SERGEANT	3006500 0001	18%	15,867.08	0.00	0%	15,867.08	100%
		POSITION TOTALS	---	0.18		10,867.39	0%	10,867.39-	0%
				0%				10,867.39-	0%
				% OF FTP					
2237	F	ISP TROOPER	30065	0%	3,867.71	10,867.39 0.00	0%	10,867.39-	0%
		POSITION TOTALS	---	0.00				3,867.71	100%
				5%				3,867.71	100%
				% OF FTP					
9214	F	MAINT CRAFTSMAN SR	3006400 0001	5%	3,867.71	0.00	0%	3,867.71	100%
		POSITION TOTALS	---	0.05		870.32	0%	870.32-	0%
				0%				870.32-	0%
				% OF FTP					
2115	F	ISP TROOPER	3006500 0001	0%	0.00	870.32	0%	870.32-	0%
		POSITION TOTALS	---	0.00		1,871.28	0%	1,871.28-	0%
				0%				1,871.28-	0%
				% OF FTP					
2068	F	ISP SERGEANT	3006500 0001	0%	0.00	1,871.28	0%	1,871.28-	0%
		POSITION TOTALS	---	0.00		12,875.13	0%	12,875.13-	0%
				0%				12,875.13-	0%
				% OF FTP					
2121	F	ISP CAPTAIN	3006400 0001	0%	0.00	12,875.13	0%	12,875.13-	0%
		POSITION TOTALS	---	0.00		75,876.24	0%	75,876.24-	0%
				0%				75,876.24-	0%
				% OF FTP					
2052	F	ISP TROOPER	30064	89%	74,876.51	75,876.24 0.00	0%	75,876.24-	0%
		POSITION TOTALS	---	0.00				74,876.51	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 E M P L O Y E E I N F O R M A T I O N S Y S T E M
 P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
 A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2693	F	COMMUNICATIONS SUPV	32065	89% 15%	74,876.51 13,877.15	0.00 0.00	0% 0%	74,876.51 13,877.15	100% 100%
		POSITION TOTALS	---	0.89					
2657	F	ISP TROOPER	3006400 0001	15% 0%	13,877.15 0.00	0.00 53,877.55	0% 0%	13,877.15 53,877.55-	100% 0%
		POSITION TOTALS	---	0.15					
2224	F	ISP SERGEANT	30065	0% 16%	0.00 19,879.87	53,877.55 0.00	0% 0%	53,877.55- 19,879.87	0% 100%
		POSITION TOTALS	---	0.00					
2537	F	ISP TROOPER	3006400 0001	16% 0%	19,879.87 0.00	0.00 40,883.16	0% 0%	19,879.87 40,883.16-	100% 0%
		POSITION TOTALS	---	0.16					
2685	F	ISP REG COMM OFFICER, SR	3206500 0001	0% 0%	0.00 0.00	40,883.16 7,886.09	0% 0%	40,883.16- 7,886.09-	0% 0%
		POSITION TOTALS	---	0.00					
1996	F	ISP TROOPER	3006500 0001	0% 0%	0.00 0.00	7,886.09 3,886.74	0% 0%	7,886.09- 3,886.74-	0% 0%
		POSITION TOTALS	---	0.00					
2042	F	ISP TROOPER	30065	0% 17%	0.00 15,887.91	3,886.74 0.00	0% 0%	3,886.74- 15,887.91	0% 100%
		POSITION TOTALS	---	0.00					
2153	F	ISP REG COMM OFFICER, SR	3206500 0001	17% 0%	15,887.91 0.00	0.00 5,889.02	0% 0%	15,887.91 5,889.02-	100% 0%
		POSITION TOTALS	---	0.17					
2482	F	ISP LIEUTENANT	30065	0% 16%	0.00 20,889.92	5,889.02 0.00	0% 0%	5,889.02- 20,889.92	0% 100%
		POSITION TOTALS	---	0.00					
5028	F	ISP CAPTAIN	3006500 0001	16% 0%	20,889.92 0.00	0.00 9,891.32	0% 0%	20,889.92 9,891.32-	100% 0%
		POSITION TOTALS	---	0.16					
9212	F	HEALTH EDUCATION SPEC	3006500 0001	0% 0%	0.00 0.00	9,891.32 1,892.46	0% 0%	9,891.32- 1,892.46-	0% 0%
		POSITION TOTALS	---	0.00					

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2065	F	ISP TROOPER	POSITION TOTALS --->	0.00 0%	0.00	1,892.46	0%	1,892.46-	0%
			3006400 0001	0%	0.00	9,893.35	0%	9,893.35-	0%
				% OF FTP					
2438	F	ISP TROOPER	POSITION TOTALS --->	0.00 0%	0.00	9,893.35	0%	9,893.35-	0%
			3006500 0001	0%	0.00	9,894.16	0%	9,894.16-	0%
				% OF FTP					
2444	F	OFFICE SPECIALIST 2	POSITION TOTALS --->	0.00 0%	0.00	9,894.16	0%	9,894.16-	0%
			3006500 0001	0%	0.00	2,894.20	0%	2,894.20-	0%
				% OF FTP					
2458	F	ISP LIEUTENANT	POSITION TOTALS --->	0.00 0%	0.00	2,894.20	0%	2,894.20-	0%
			3006500 0001	0%	0.00	10,897.07	0%	10,897.07-	0%
				% OF FTP					
2344	V	ISP TROOPER	POSITION TOTALS --->	0.00 0%	0.00	10,897.07	0%	10,897.07-	0%
			30064	100%	76,899.63	0.00	0%	76,899.63	100%
				% OF FTP					
	06/23/2021		POSITION TOTALS --->	1.00 100%	76,899.63	0.00	0%	76,899.63	100%
2051	V	ISP TROOPER	3006500 0001	0%	0.00	899.93	0%	899.93-	0%
				% OF FTP					
	11/19/2021		POSITION TOTALS --->	0.00 0%	0.00	899.93	0%	899.93-	0%
2482	F	ISP LIEUTENANT	3006500 0001	0%	0.00	10,900.52	0%	10,900.52-	0%
				% OF FTP					
2236	F	ISP TROOPER	POSITION TOTALS --->	0.00 0%	0.00	10,900.52	0%	10,900.52-	0%
			30064	86%	74,900.86	0.00	0%	74,900.86	100%
				% OF FTP					
2339	F	ISP TROOPER	POSITION TOTALS --->	0.86 86%	74,900.86	0.00	0%	74,900.86	100%
			30064	85%	65,904.49	0.00	0%	65,904.49	100%
				% OF FTP					
0005	F	ISP SERGEANT	POSITION TOTALS --->	0.85 85%	65,904.49	0.00	0%	65,904.49	100%
			30065	13%	16,906.07	0.00	0%	16,906.07	100%
				% OF FTP					
2087	F	ISP TROOPER	POSITION TOTALS --->	0.13 13%	16,906.07	0.00	0%	16,906.07	100%
			3006500 0001	0%	0.00	11,907.63	0%	11,907.63-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---						
				0.00	0%	34,920.84	0%	34,920.84-	0%
2238	F	ISP TROOPER	3006500 0001	0%	0.00	6,920.97	0%	6,920.97-	0%
				% OF FTP					
		POSITION TOTALS	---						
				0.00	0%	6,920.97	0%	6,920.97-	0%
2077	F	ISP SPECIALIST	33365	16%	18,923.42	0.00	0%	18,923.42	100%
				% OF FTP					
		POSITION TOTALS	---						
				0.16	16%	18,923.42	0%	18,923.42	100%
2087	F	ISP TROOPER	30065	25%	22,926.55	0.00	0%	22,926.55	100%
				% OF FTP					
		POSITION TOTALS	---						
				0.25	25%	22,926.55	0%	22,926.55	100%
2012	F	ISP SERGEANT	3006500 0001	0%	0.00	9,928.78	0%	9,928.78-	0%
				% OF FTP					
		POSITION TOTALS	---						
				0.00	0%	9,928.78	0%	9,928.78-	0%
2041	F	ISP TROOPER	3006400 0001	0%	0.00	29,929.92	0%	29,929.92-	0%
				% OF FTP					
		POSITION TOTALS	---						
				0.00	0%	29,929.92	0%	29,929.92-	0%
2134	F	ISP TROOPER	3006500 0001	0%	0.00	6,931.21	0%	6,931.21-	0%
				% OF FTP					
		POSITION TOTALS	---						
				0.00	0%	6,931.21	0%	6,931.21-	0%
2062	F	ISP TROOPER	3006500 0001	0%	0.00	8,931.35	0%	8,931.35-	0%
				% OF FTP					
		POSITION TOTALS	---						
				0.00	0%	8,931.35	0%	8,931.35-	0%
2503	F	ISP SERGEANT	30065	12%	14,931.54	0.00	0%	14,931.54	100%
				% OF FTP					
		POSITION TOTALS	---						
				0.12	12%	14,931.54	0%	14,931.54	100%
2697	F	ISP REG COMM OFFICER, SR	3206500 0001	0%	0.00	6,932.24	0%	6,932.24-	0%
				% OF FTP					
		POSITION TOTALS	---						
				0.00	0%	6,932.24	0%	6,932.24-	0%
2671	F	ADMIN ASST 1	30065	4%	2,932.79	0.00	0%	2,932.79	100%
				% OF FTP					
		POSITION TOTALS	---						
				0.04	4%	2,932.79	0%	2,932.79	100%
2679	V	ISP REG COMM OFFICER, SR	32064	100%	72,934.20	0.00	0%	72,934.20	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	10/31/2021									
		POSITION TOTALS	---	>						
					% OF FTP					
2443	V	ISP REG COMM OFFICER, SR	3206400	0001	100%	72,934.20	0.00	0%	72,934.20	100%
						0.00	2,937.60	0%	2,937.60-	0%
	09/02/2021									
		POSITION TOTALS	---	>						
					% OF FTP					
2697	F	ISP REG COMM OFFICER, SR	3206400	0001	0%	0.00	2,937.60	0%	2,937.60-	0%
						0.00	39,937.94	0%	39,937.94-	0%
		POSITION TOTALS	---	>						
					% OF FTP					
2676	F	COMMUNICATIONS SUPV	3206500	0001	0%	0.00	39,937.94	0%	39,937.94-	0%
						0.00	11,938.52	0%	11,938.52-	0%
		POSITION TOTALS	---	>						
					% OF FTP					
2638	F	ISP TROOPER	30065		0%	0.00	11,938.52	0%	11,938.52-	0%
						4%	2,948.86	0%	2,948.86	100%
		POSITION TOTALS	---	>						
					% OF FTP					
2694	F	ISP REG COMM OFFICER, SR	3206500	0001	4%	2,948.86	0.00	0%	2,948.86	100%
						0.00	6,952.43	0%	6,952.43-	0%
		POSITION TOTALS	---	>						
					% OF FTP					
2068	F	ISP SERGEANT	30064		0%	0.00	6,952.43	0%	6,952.43-	0%
						77%	73,952.57	0%	73,952.57	100%
		POSITION TOTALS	---	>						
					% OF FTP					
2559	F	ISP SPECIALIST	3306500	0001	0%	0.00	6,955.32	0%	6,955.32-	0%
						77%	73,952.57	0%	73,952.57	100%
		POSITION TOTALS	---	>						
					% OF FTP					
2009	F	ISP TROOPER	30065		0%	0.00	6,955.32	0%	6,955.32-	0%
						5%	3,955.32	0%	3,955.32	100%
		POSITION TOTALS	---	>						
					% OF FTP					
9212	F	HEALTH EDUCATION SPEC	3006400	0001	5%	3,955.32	0.00	0%	3,955.32	100%
						0.00	35,956.54	0%	35,956.54-	0%
		POSITION TOTALS	---	>						
					% OF FTP					
2127	F	ISP TROOPER	3006400	0001	0%	0.00	35,956.54	0%	35,956.54-	0%
						0.00	40,957.21	0%	40,957.21-	0%
		POSITION TOTALS	---	>						
					% OF FTP					
2623	F	ISP CAPTAIN	3006400	0001	0%	0.00	40,957.21	0%	40,957.21-	0%
						0.00	61,957.70	0%	61,957.70-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

330000
 STATE ORG CODE: 330 IDAHO STATE POLICE

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 4035
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
2094	F	ISP TROOPER	---> 30065	0% 4%	0.00 2,958.13	61,957.70 0.00	0% 0%	61,957.70- 2,958.13	0% 100%
			% OF FTP						
2144	F	ISP TROOPER	---> 30065	4% 6%	2,958.13 4,958.19	0.00 0.00	0% 0%	2,958.13 4,958.19	100% 100%
			% OF FTP						
2124	F	ISP SERGEANT	---> 30065	6% 14%	4,958.19 14,959.96	0.00 0.00	0% 0%	4,958.19 14,959.96	100% 100%
			% OF FTP						
2679	V	ISP REG COMM OFFICER, SR	---> 3206500 0001	14% 0%	14,959.96 0.00	0.00 4,961.42	0% 0%	14,959.96 4,961.42-	100% 0%
			% OF FTP						
2067	F	10/31/2021 ISP TROOPER	---> 30064	0% 95%	0.00 69,961.76	4,961.42 0.00	0% 0%	4,961.42- 69,961.76	0% 100%
			% OF FTP						
2156	F	ISP TROOPER	---> 30064	95% 95%	69,961.76 69,961.76	0.00 0.00	0% 0%	69,961.76 69,961.76	100% 100%
			% OF FTP						
2533	F	ISP TROOPER	---> 30064	95% 95%	69,961.76 69,961.76	0.00 0.00	0% 0%	69,961.76 69,961.76	100% 100%
			% OF FTP						
2534	F	ISP TROOPER	---> 30064	95% 95%	69,961.76 69,961.76	0.00 0.00	0% 0%	69,961.76 69,961.76	100% 100%
			% OF FTP						
2690	F	ISP REG COMM OFFICER, SR	---> 3206400 0001	95% 0%	69,961.76 0.00	0.00 38,961.88	0% 0%	69,961.76 38,961.88-	100% 0%
			% OF FTP						
2069	F	ISP SPECIALIST	---> 33065	0% 18%	0.00 17,963.43	38,961.88 0.00	0% 0%	38,961.88- 17,963.43	0% 100%
			% OF FTP						
2060	F	ISP TROOPER	---> 30065	18% 12%	17,963.43 9,965.84	0.00 0.00	0% 0%	17,963.43 9,965.84	100% 100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2252	F	ISP TROOPER	30064	89%	68,982.93	7,982.31 0.00	0% 0%	7,982.31- 68,982.93	0% 100%
2096	V	ISP TROOPER	3006400 0001	89% 0%	68,982.93 0.00	0.00 55,982.98	0% 0%	68,982.93 55,982.98-	100% 0%
2028	F	ISP TROOPER	3006400 0001	0% 0%	0.00 0.00	55,982.98 38,984.64	0% 0%	55,982.98- 38,984.64-	0% 0%
2044	F	ISP TROOPER	30065	16%	16,985.79	38,984.64 0.00	0% 0%	38,984.64- 16,985.79	0% 100%
2353	F	ISP TROOPER	30065	4%	2,990.07	0.00 0.00	0% 0%	16,985.79 2,990.07	100% 100%
2127	F	ISP TROOPER	3006500 0001	4% 0%	2,990.07 0.00	0.00 8,990.29	0% 0%	2,990.07 8,990.29-	100% 0%
2686	F	ISP REG COMM OFFICER, SR	32064	97%	55,990.69	8,990.29 0.00	0% 0%	8,990.29- 55,990.69	0% 100%
2092	F	ISP TROOPER	3006400 0001	97% 0%	55,990.69 0.00	0.00 41,994.45	0% 0%	55,990.69 41,994.45-	100% 0%
2094	F	ISP TROOPER	30064	96%	70,995.04	41,994.45 0.00	0% 0%	41,994.45- 70,995.04	0% 100%
2672	F	TECH RECORDS SPEC 1	30064	93%	39,998.37	0.00 0.00	0% 0%	70,995.04 39,998.37	100% 100%
2086	F	ISP TROOPER	3006400 0001	93% 0%	39,998.37 0.00	0.00 42,999.30	0% 0%	39,998.37 42,999.30-	100% 0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	42,999.30	0%	42,999.30-	0%
		** FUND-TOTALS	----	167.30		15,192,392.46	6,807,715.93	45%	8,384,676.53	55%

FUND: 0274

2152	F	ISP SPECIALIST	3307400 0001	0%	0.00	51,091.94	0%	51,091.94-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	51,091.94	0%	51,091.94-	0%
2047	F	ISP SPECIALIST	33074	83%	98,122.48	0.00	0%	98,122.48	100%	
		POSITION TOTALS	---	0.83	83%	98,122.48	0.00	0%	98,122.48	100%
2069	F	ISP SPECIALIST	3307400 0001	0%	0.00	41,133.01	0%	41,133.01-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	41,133.01	0%	41,133.01-	0%
2152	F	ISP SPECIALIST	33074	84%	105,148.50	0.00	0%	105,148.50	100%	
		POSITION TOTALS	---	0.84	84%	105,148.50	0.00	0%	105,148.50	100%
9666		AU44-POSITION NOT FOUND	3307400 0001	0%	0.00	4,180.00-	0%	4,180.00	0%	
		POSITION TOTALS	---	0.00	0%	0.00	4,180.00-	0%	4,180.00	0%
2047	F	ISP SPECIALIST	3307400 0001	0%	0.00	46,279.46	0%	46,279.46-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	46,279.46	0%	46,279.46-	0%
2559	F	ISP SPECIALIST	3307400 0001	0%	0.00	39,415.22	0%	39,415.22-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	39,415.22	0%	39,415.22-	0%
2069	F	ISP SPECIALIST	33074	85%	79,746.21	0.00	0%	79,746.21	100%	
		POSITION TOTALS	---	0.85	85%	79,746.21	39,415.22	49%	40,330.99	51%
		POSITION TOTALS	---	0.82	82%	81,833.45	0.00	0%	81,833.45	100%
2048	F	ISP SPECIALIST	3307400 0001	0%	0.00	43,942.41	0%	43,942.41-	0%	

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: LEBC

FUND: 0274

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
2048	F	ISP SPECIALIST	33074	84%	90,971.83	0.00	0%	90,971.83	100%	
				% OF FTP						
		POSITION TOTALS --->		0.84	84%	90,971.83	43,942.41	48%	47,029.42	52%
				% OF FTP						
		** FUND-TOTALS --->		4.18		455,822.47	217,682.04	48%	238,140.43	52%

FUND: 0348

9345	V	GROUP POSITION	33348	100%	0.00	0.00	0%	0.00	0%	
				% OF FTP						
		POSITION TOTALS --->		0.00	100%	0.00	0.00	0%	0.00	0%
9666	04/07/1996	AU44-POSITION NOT FOUND	3104800 0001	0%	0.00	1,000.00-	0%	1,000.00	0%	
			3334800 0001	0%	0.00	7,000.00-	0%	7,000.00	0%	
				% OF FTP						
		POSITION TOTALS --->		0.00	0%	0.00	8,000.00-	0%	8,000.00	0%
8342	F	GRANTS/CNTRCTS MGMT SUPV	3324800 0001	0%	0.00	9.64	0%	9.64-	0%	
				% OF FTP						
		POSITION TOTALS --->		0.00	0%	0.00	9.64	0%	9.64-	0%
1813	F	FINANCIAL SPECIALIST	3504800 0001	0%	0.00	3,017.89	0%	3,017.89-	0%	
				% OF FTP						
		POSITION TOTALS --->		0.00	0%	0.00	3,017.89	0%	3,017.89-	0%
2026	F	ISP TROOPER	3104800 0001	0%	0.00	6,018.88	0%	6,018.88-	0%	
				% OF FTP						
		POSITION TOTALS --->		0.00	0%	0.00	6,018.88	0%	6,018.88-	0%
2459	F	ISP TROOPER	3104800 0001	0%	0.00	1,018.98	0%	1,018.98-	0%	
				% OF FTP						
		POSITION TOTALS --->		0.00	0%	0.00	1,018.98	0%	1,018.98-	0%
2033	F	ISP TROOPER	3104800 0001	0%	0.00	1,023.60	0%	1,023.60-	0%	
				% OF FTP						
		POSITION TOTALS --->		0.00	0%	0.00	1,023.60	0%	1,023.60-	0%
2024	F	ISP TROOPER	3104800 0001	0%	0.00	5,024.16	0%	5,024.16-	0%	

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%				
0005	F	ISP SERGEANT	3104800 0001	0%	0.00	1,120.90	0%	1,120.90-	0%
					0.00	3,122.13	0%	3,122.13-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%				
2060	F	ISP TROOPER	3104800 0001	0%	0.00	3,122.13	0%	3,122.13-	0%
					0.00	123.00	0%	123.00-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%				
2308	F	ISP SERGEANT	3104800 0001	0%	0.00	123.00	0%	123.00-	0%
					0.00	3,123.43	0%	3,123.43-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%				
2016	F	ISP TROOPER	3104800 0001	0%	0.00	3,123.43	0%	3,123.43-	0%
					0.00	132.03-	0%	132.03	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%				
2145	F	ISP TROOPER	3104800 0001	0%	0.00	132.03-	0%	132.03	0%
					0.00	132.23	0%	132.23-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%				
2027	F	ISP TROOPER	3104800 0001	0%	0.00	132.23	0%	132.23-	0%
					0.00	132.78	0%	132.78-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%				
2503	F	ISP SERGEANT	3104800 0001	0%	0.00	132.78	0%	132.78-	0%
					0.00	2,134.08	0%	2,134.08-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%				
2123	F	ISP SERGEANT	3104800 0001	0%	0.00	2,134.08	0%	2,134.08-	0%
					0.00	4,134.92	0%	4,134.92-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%				
2009	F	ISP TROOPER	3104800 0001	0%	0.00	4,134.92	0%	4,134.92-	0%
					0.00	135.57	0%	135.57-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%				
2487	F	ISP LIEUTENANT	3104800 0001	0%	0.00	135.57	0%	135.57-	0%
					0.00	6,136.38	0%	6,136.38-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%				
8344	F	RESEARCH ANLYST,SR	3584800 0001	0%	0.00	6,136.38	0%	6,136.38-	0%
					0.00	10,137.17	0%	10,137.17-	0%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
2010	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	10,137.17	0%	10,137.17-	0%
			3334800 0001	0%	0.00	4,138.03	0%	4,138.03-	0%	
				% OF FTP						
2127	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	4,138.03	0%	4,138.03-	0%
			3104800 0001	0%	0.00	6,143.79	0%	6,143.79-	0%	
				% OF FTP						
2045	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	6,143.79	0%	6,143.79-	0%
			3334800 0001	0%	0.00	3,158.55	0%	3,158.55-	0%	
				% OF FTP						
8342	F	GRANTS/CNTRCTS MGMT SUPV	POSITION TOTALS --->	0.00	0%	0.00	3,158.55	0%	3,158.55-	0%
			35048	9%	9,163.45	0.00	0%	9,163.45	100%	
				% OF FTP						
2126	F	ISP TROOPER	POSITION TOTALS --->	0.09	9%	9,163.45	0.00	0%	9,163.45	100%
			3104800 0001	0%	0.00	170.02	0%	170.02-	0%	
				% OF FTP						
0055	F	GRANTS/CNTRCTS OFCR	POSITION TOTALS --->	0.00	0%	0.00	170.02	0%	170.02-	0%
			3564800 0001	0%	0.00	10,170.15	0%	10,170.15-	0%	
				% OF FTP						
2245	F	ISP CAPTAIN	POSITION TOTALS --->	0.00	0%	0.00	10,170.15	0%	10,170.15-	0%
			3334800 0001	0%	0.00	73,182.62	0%	73,182.62-	0%	
				% OF FTP						
2132	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	73,182.62	0%	73,182.62-	0%
			3324800 0001	0%	0.00	1,185.61	0%	1,185.61-	0%	
				% OF FTP						
2073	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	1,185.61	0%	1,185.61-	0%
			3104800 0001	0%	0.00	1,204.40	0%	1,204.40-	0%	
				% OF FTP						
2136	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	1,204.40	0%	1,204.40-	0%
			3104800 0001	0%	0.00	14,205.91	0%	14,205.91-	0%	
				% OF FTP						
2132	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	14,205.91	0%	14,205.91-	0%
			3334800 0001	0%	0.00	62,212.39	0%	62,212.39-	0%	

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

330000
 STATE ORG CODE: 330 IDAHO STATE POLICE

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 4045
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: LEBC

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2040	F	ISP TROOPER	---	0.00	0%	0.00	256.29	0%	256.29-
		POSITION TOTALS	---	0.00	0%	0.00	2,261.77	0%	2,261.77-
			3104800	0001					
				% OF FTP					
9114	F	ADMIN ASST 1	---	0.00	0%	0.00	2,261.77	0%	2,261.77-
		POSITION TOTALS	---	0.00	0%	0.00	8,261.92	0%	8,261.92-
			3104800	0001					
				% OF FTP					
2252	F	ISP TROOPER	---	0.00	0%	0.00	8,261.92	0%	8,261.92-
		POSITION TOTALS	---	0.00	0%	0.00	267.94	0%	267.94-
			3104800	0001					
				% OF FTP					
2050	F	ISP TROOPER	---	0.00	0%	0.00	267.94	0%	267.94-
		POSITION TOTALS	---	0.00	0%	0.00	1,267.99	0%	1,267.99-
			3104800	0001					
				% OF FTP					
2484	F	ISP LIEUTENANT	---	0.00	0%	0.00	1,267.99	0%	1,267.99-
		POSITION TOTALS	---	0.00	0%	0.00	1,268.85	0%	1,268.85-
			3104800	0001					
				% OF FTP					
2035	F	ISP TROOPER	---	0.00	0%	0.00	1,268.85	0%	1,268.85-
		POSITION TOTALS	---	0.00	0%	0.00	1,273.53	0%	1,273.53-
			3104800	0001					
				% OF FTP					
8342	F	GRANTS/CNTRCTS MGMT SUPV	---	0.00	0%	0.00	1,273.53	0%	1,273.53-
		POSITION TOTALS	---	0.00	16%	0.00	0.00	0%	16,290.58
			35048						100%
				% OF FTP					
1815	F	FINANCIAL TECHNICIAN	---	0.16	16%	0.00	0.00	0%	16,290.58
		POSITION TOTALS	---	0.16	0%	0.00	1,291.82	0%	1,291.82-
			3104800	0001					0%
				% OF FTP					
2077	F	ISP SPECIALIST	---	0.00	0%	0.00	1,291.82	0%	1,291.82-
		POSITION TOTALS	---	0.00	0%	0.00	15,293.39	0%	15,293.39-
			3334800	0001					0%
				% OF FTP					
1860	F	GRANTS/CNTRCTS OFCR	---	0.00	0%	0.00	15,293.39	0%	15,293.39-
		POSITION TOTALS	---	0.00	12%	0.00	0.00	0%	11,302.15
			35048						100%
				% OF FTP					
0055	F	GRANTS/CNTRCTS OFCR	---	0.12	12%	0.00	0.00	0%	11,302.15
		POSITION TOTALS	---	0.12	69%	0.00	0.00	0%	60,306.60
			35848						100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0006	F	ISP SERGEANT	3104800 0001	69%	60,306.60	0.00	0%	60,306.60	100%
			---	0.69	0.00	325.13	0%	325.13-	0%
8019	F	PROJECT COORDINATOR	33348	100%	77,328.15	0.00	0%	77,328.15	100%
			---	0.00	0.00	325.13	0%	325.13-	0%
1614	F	RESEARCH ANLYST,PRIN	3584800 0001	100%	77,328.15	0.00	0%	77,328.15	100%
			---	1.00	0.00	14,336.96	0%	14,336.96-	0%
5005	F	ISP SPECIALIST	3104800 0001	0%	0.00	14,336.96	0%	14,336.96-	0%
			---	0.00	0.00	1,354.18	0%	1,354.18-	0%
0055	F	GRANTS/CNTRCTS OFCR	35648	21%	18,354.18	0.00	0%	18,354.18	100%
			---	0.00	0.00	1,354.18	0%	1,354.18-	0%
2351	F	ISP TROOPER	3104800 0001	21%	18,354.18	0.00	0%	18,354.18	100%
			---	0.21	0.00	3,355.47	0%	3,355.47-	0%
2130	F	ISP TROOPER	3104800 0001	0%	0.00	3,355.47	0%	3,355.47-	0%
			---	0.00	0.00	2,366.18	0%	2,366.18-	0%
2114	F	ISP SPECIALIST	3324800 0001	0%	0.00	2,366.18	0%	2,366.18-	0%
			---	0.00	0.00	1,372.64	0%	1,372.64-	0%
2132	F	ISP SPECIALIST	33348	100%	102,373.52	0.00	0%	102,373.52	100%
			---	0.00	0.00	1,372.64	0%	1,372.64-	0%
2305	F	ISP SERGEANT	3104800 0001	100%	102,373.52	0.00	0%	102,373.52	100%
			---	1.00	0.00	10,379.72	0%	10,379.72-	0%
2465	F	ISP LIEUTENANT	3324800 0001	0%	0.00	10,379.72	0%	10,379.72-	0%
			---	0.00	0.00	380.85	0%	380.85-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: LEBC

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2423	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	380.85	380.85-	0%
			3104800 0001		0%	0.00	3,385.56	3,385.56-	0%
				% OF FTP					
0032	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	3,385.56	3,385.56-	0%
			3334800 0001		0%	0.00	25,388.86	25,388.86-	0%
				% OF FTP					
1813	F	FINANCIAL SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	25,388.86	25,388.86-	0%
			3584800 0001		0%	0.00	3,397.01	3,397.01-	0%
				% OF FTP					
1856	F	RESEARCH ANLYST,SR	POSITION TOTALS --->	0.00	0%	0.00	3,397.01	3,397.01-	0%
			3334800 0001		0%	0.00	43,401.75	43,401.75-	0%
				% OF FTP					
2624	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	43,401.75	43,401.75-	0%
			3104800 0001		0%	0.00	1,402.65	1,402.65-	0%
				% OF FTP					
1813	F	FINANCIAL SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	1,402.65	1,402.65-	0%
			35848		10%	7,403.95	0.00	7,403.95	100%
				% OF FTP					
2555	V	ISP TROOPER	POSITION TOTALS --->	0.10	10%	7,403.95	0.00	7,403.95	100%
			3104800 0001		0%	0.00	1,404.26	1,404.26-	0%
				% OF FTP					
2236	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	1,404.26	1,404.26-	0%
			3104800 0001		0%	0.00	409.51	409.51-	0%
				% OF FTP					
2436	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	409.51	409.51-	0%
			3104800 0001		0%	0.00	1,411.76	1,411.76-	0%
				% OF FTP					
1860	F	GRANTS/CNTRCTS OFCR	POSITION TOTALS --->	0.00	0%	0.00	1,411.76	1,411.76-	0%
			3584800 0001		0%	0.00	412.01	412.01-	0%
				% OF FTP					
2234	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	412.01	412.01-	0%
			3104800 0001		0%	0.00	2,417.49	2,417.49-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
8342	F	GRANTS/CNTRCTS	MGMT SUPV	---> 0.00	0%	0.00	2,417.49	0%	2,417.49-	0%
				3504800 0001	0%	0.00	5,417.53	0%	5,417.53-	0%
				% OF FTP						
2525	F	ISP SPECIALIST		---> 0.00	0%	0.00	5,417.53	0%	5,417.53-	0%
				33348	100%	111,417.53	0.00	0%	111,417.53	100%
				3334800 0001	0%	0.00	65,434.06	0%	65,434.06-	0%
				% OF FTP						
2134	F	ISP TROOPER		---> 1.00	100%	111,417.53	65,434.06	59%	45,983.47	41%
				3104800 0001	0%	0.00	3,438.63	0%	3,438.63-	0%
				% OF FTP						
1611	V	ISP SPECIALIST		---> 0.00	0%	0.00	3,438.63	0%	3,438.63-	0%
				3104800 0001	0%	0.00	1,441.62	0%	1,441.62-	0%
				% OF FTP						
2526	F	ISP SERGEANT		---> 0.00	0%	0.00	1,441.62	0%	1,441.62-	0%
				3334800 0001	0%	0.00	15,447.16	0%	15,447.16-	0%
				% OF FTP						
2112	F	ISP TROOPER		---> 0.00	0%	0.00	15,447.16	0%	15,447.16-	0%
				3104800 0001	0%	0.00	1,450.14	0%	1,450.14-	0%
				% OF FTP						
2025	F	ISP SPECIALIST		---> 0.00	0%	0.00	1,450.14	0%	1,450.14-	0%
				3334800 0001	0%	0.00	68,450.37	0%	68,450.37-	0%
				% OF FTP						
2152	F	ISP SPECIALIST		---> 0.00	0%	0.00	68,450.37	0%	68,450.37-	0%
				3324800 0001	0%	0.00	2,452.03	0%	2,452.03-	0%
				% OF FTP						
2082	F	ISP TROOPER		---> 0.00	0%	0.00	2,452.03	0%	2,452.03-	0%
				3104800 0001	0%	0.00	5,452.90	0%	5,452.90-	0%
				% OF FTP						
8342	F	GRANTS/CNTRCTS	MGMT SUPV	---> 0.00	0%	0.00	5,452.90	0%	5,452.90-	0%
				35848	25%	25,454.04	0.00	0%	25,454.04	100%
				% OF FTP						
2241	F	ISP TROOPER		---> 0.25	25%	25,454.04	0.00	0%	25,454.04	100%
				3104800 0001	0%	0.00	460.55	0%	460.55-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
2559	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	460.55	0%	460.55-	0%
			3334800 0001	0%	0.00	15,462.51	0%	15,462.51-	0%	
				% OF FTP						
2135	F	ISP REG COMM OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	15,462.51	0%	15,462.51-	0%
			3334800 0001	0%	0.00	465.61	0%	465.61-	0%	
				% OF FTP						
9114	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	465.61	0%	465.61-	0%
			31048	100%	13,468.65	0.00	0%	13,468.65	100%	
				% OF FTP						
2047	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	100%	13,468.65	0.00	0%	13,468.65	100%
			3324800 0001	0%	0.00	3,483.30	0%	3,483.30-	0%	
				% OF FTP						
2025	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	3,483.30	0%	3,483.30-	0%
			33348	100%	114,483.74	0.00	0%	114,483.74	100%	
				% OF FTP						
2114	F	ISP SPECIALIST	POSITION TOTALS --->	1.00	100%	114,483.74	0.00	0%	114,483.74	100%
			3334800 0001	0%	0.00	13,488.12	0%	13,488.12-	0%	
				% OF FTP						
2079	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	13,488.12	0%	13,488.12-	0%
			3104800 0001	0%	0.00	497.72	0%	497.72-	0%	
				% OF FTP						
2120	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	497.72	0%	497.72-	0%
			3104800 0001	0%	0.00	503.21	0%	503.21-	0%	
				% OF FTP						
2253	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	503.21	0%	503.21-	0%
			3334800 0001	0%	0.00	20,503.39	0%	20,503.39-	0%	
				% OF FTP						
0055	F	GRANTS/CNTRCTS OFCR	POSITION TOTALS --->	0.00	0%	0.00	20,503.39	0%	20,503.39-	0%
			3504800 0001	0%	0.00	508.62	0%	508.62-	0%	
				% OF FTP						
2122	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	508.62	0%	508.62-	0%
			3104800 0001	0%	0.00	513.15	0%	513.15-	0%	

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

330000
STATE ORG CODE: 330 IDAHO STATE POLICE

S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

PAGE: 4050
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: LEBC

FUND: 0348

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	VAC-DATE									
				% OF FTP						
2008	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	513.15	0%	513.15-	0%
			3104800 0001		0%	0.00	526.25	0%	526.25-	0%
				% OF FTP						
2158	V	ISP REGNL COMUNCTN OFCR	POSITION TOTALS --->	0.00	0%	0.00	526.25	0%	526.25-	0%
			3334800 0001		0%	0.00	529.21	0%	529.21-	0%
				% OF FTP						
2004	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	529.21	0%	529.21-	0%
			3104800 0001		0%	0.00	1,540.66	0%	1,540.66-	0%
				% OF FTP						
8342	F	GRANTS/CNTRCTS MGMT SUPV	POSITION TOTALS --->	0.00	0%	0.00	1,540.66	0%	1,540.66-	0%
			3564800 0001		0%	0.00	13,541.63	0%	13,541.63-	0%
				% OF FTP						
2068	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	13,541.63	0%	13,541.63-	0%
			3104800 0001		0%	0.00	7,551.64	0%	7,551.64-	0%
				% OF FTP						
2237	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	7,551.64	0%	7,551.64-	0%
			3104800 0001		0%	0.00	555.91	0%	555.91-	0%
				% OF FTP						
2054	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	555.91	0%	555.91-	0%
			3104800 0001		0%	0.00	563.81	0%	563.81-	0%
				% OF FTP						
1556	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	563.81	0%	563.81-	0%
			3104800 0001		0%	0.00	1,566.46	0%	1,566.46-	0%
				% OF FTP						
4714	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	1,566.46	0%	1,566.46-	0%
			3104800 0001		0%	0.00	575.49	0%	575.49-	0%
				% OF FTP						
2048	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	575.49	0%	575.49-	0%
			3334800 0001		0%	0.00	1,577.11	0%	1,577.11-	0%
				% OF FTP						
2084	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	1,577.11	0%	1,577.11-	0%
			3104800 0001		0%	0.00	6,579.07	0%	6,579.07-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/13/2021								
2069	F	ISP SPECIALIST	3334800 0001	0%	0.00	9,628.16	0%	9,628.16-	0%
		POSITION TOTALS	---	0%	0.00			627.79-	0%
								0.00	
								627.79-	0%
4011	F	ISP SPECIALIST	3104800 0001	0%	0.00	2,630.62	0%	2,630.62-	0%
		POSITION TOTALS	---	0%	0.00			9,628.16-	0%
								0.00	
								2,630.62-	0%
2637	F	ISP TROOPER	3104800 0001	0%	0.00	637.05	0%	637.05-	0%
		POSITION TOTALS	---	0%	0.00			2,630.62-	0%
								0.00	
								637.05-	0%
2011	F	ISP TROOPER	3104800 0001	0%	0.00	640.45	0%	640.45-	0%
		POSITION TOTALS	---	0%	0.00			640.45-	0%
								0.00	
								640.45-	0%
2263	F	ISP TROOPER	3104800 0001	0%	0.00	648.88	0%	648.88-	0%
		POSITION TOTALS	---	0%	0.00			648.88-	0%
								0.00	
								648.88-	0%
2689	F	COMMUNICATIONS SUPV	3334800 0001	0%	0.00	651.56	0%	651.56-	0%
		POSITION TOTALS	---	0%	0.00			651.56-	0%
								0.00	
								651.56-	0%
2152	F	ISP SPECIALIST	3334800 0001	0%	0.00	6,654.01	0%	6,654.01-	0%
		POSITION TOTALS	---	0%	0.00			6,654.01-	0%
								0.00	
								6,654.01-	0%
1992	F	ISP SPECIALIST	3104800 0001	0%	0.00	656.23	0%	656.23-	0%
		POSITION TOTALS	---	0%	0.00			656.23-	0%
								0.00	
								656.23-	0%
1856	F	RESEARCH ANLYST,SR	33348	100%	88,659.97	0.00	0%	88,659.97	100%
		POSITION TOTALS	---	100%	88,659.97			88,659.97	100%
								0.00	
								673.78-	0%
2360	F	ISP REG COMM OFFICER, SR	3334800 0001	0%	0.00	673.78	0%	673.78-	0%
		POSITION TOTALS	---	0%	0.00			673.78-	0%
								0.00	
								673.78-	0%
2042	F	ISP TROOPER	3104800 0001	0%	0.00	678.64	0%	678.64-	0%
		POSITION TOTALS	---	0%	0.00			678.64-	0%
								0.00	

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
2090	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	678.64	0%	678.64-	0%
			3104800 0001	0%	0.00	2,682.35	0%	2,682.35-	0%	
				% OF FTP						
2105	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	2,682.35	0%	2,682.35-	0%
			3104800 0001	0%	0.00	689.56	0%	689.56-	0%	
				% OF FTP						
8342	F	GRANTS/CNTRCTS MGMT SUPV	POSITION TOTALS --->	0.00	0%	0.00	689.56	0%	689.56-	0%
			35648	38%	38,690.14	0.00	0%	38,690.14	100%	
				% OF FTP						
2453	F	ISP SERGEANT	POSITION TOTALS --->	0.38	38%	38,690.14	0.00	38,690.14	100%	
			3104800 0001	0%	0.00	693.57	0%	693.57-	0%	
				% OF FTP						
1813	F	FINANCIAL SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	693.57	0%	693.57-	0%
			3564800 0001	0%	0.00	4,701.87	0%	4,701.87-	0%	
				% OF FTP						
2057	F	ISP REG COMM OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	4,701.87	0%	4,701.87-	0%
			3334800 0001	0%	0.00	1,704.31	0%	1,704.31-	0%	
				% OF FTP						
2334	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	1,704.31	0%	1,704.31-	0%
			3104800 0001	0%	0.00	5,709.21	0%	5,709.21-	0%	
				% OF FTP						
2119	F	ISP LIEUTENANT	POSITION TOTALS --->	0.00	0%	0.00	5,709.21	0%	5,709.21-	0%
			3104800 0001	0%	0.00	711.31	0%	711.31-	0%	
				% OF FTP						
2138	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	711.31	0%	711.31-	0%
			31048	100%	124,713.00	0.00	0%	124,713.00	100%	
				% OF FTP						
2221	F	ISP SERGEANT	POSITION TOTALS --->	1.00	100%	124,713.00	0.00	124,713.00	100%	
			3104800 0001	0%	0.00	1,713.87	0%	1,713.87-	0%	
				% OF FTP						
2220	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	1,713.87	0%	1,713.87-	0%
			3104800 0001	0%	0.00	718.01	0%	718.01-	0%	

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2081	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	718.01	718.01-	0%
			3104800 0001	0%	0.00	719.47	719.47-	0%	0%
				% OF FTP					
2452	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	719.47	719.47-	0%
			3104800 0001	0%	0.00	720.40	720.40-	0%	0%
				% OF FTP					
2106	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	720.40	720.40-	0%
			3334800 0001	0%	0.00	52,729.79	52,729.79-	0%	0%
				% OF FTP					
2154	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	52,729.79	52,729.79-	0%
			33348	100%	113,736.50	0.00	113,736.50	113,736.50-	100%
				% OF FTP					
4909	F	ISP SPECIALIST	POSITION TOTALS --->	1.00	100%	113,736.50	0.00	113,736.50	100%
			3104800 0001	0%	0.00	2,739.53	2,739.53-	0%	0%
				% OF FTP					
5040	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	2,739.53	2,739.53-	0%
			3104800 0001	0%	0.00	748.75	748.75-	0%	0%
				% OF FTP					
2138	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	748.75	748.75-	0%
			3104800 0001	0%	0.00	67,749.02	67,749.02-	0%	0%
				% OF FTP					
2124	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	67,749.02	67,749.02-	0%
			3104800 0001	0%	0.00	750.70	750.70-	0%	0%
				% OF FTP					
4515	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	750.70	750.70-	0%
			3104800 0001	0%	0.00	758.93	758.93-	0%	0%
				% OF FTP					
2244	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	758.93	758.93-	0%
			3104800 0001	0%	0.00	3,759.51	3,759.51-	0%	0%
				% OF FTP					
2245	F	ISP CAPTAIN	POSITION TOTALS --->	0.00	0%	0.00	3,759.51	3,759.51-	0%
			3324800 0001	0%	0.00	765.69	765.69-	0%	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
5023	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	765.69	0%	765.69-	0%
			3104800 0001	0%	0.00	773.16	0%	773.16-	0%	
				% OF FTP						
2703	F	COMMUNICATIONS SUPV	POSITION TOTALS --->	0.00	0%	0.00	773.16	0%	773.16-	0%
			3334800 0001	0%	0.00	777.26	0%	777.26-	0%	
				% OF FTP						
1993	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	777.26	0%	777.26-	0%
			3104800 0001	0%	0.00	781.85	0%	781.85-	0%	
				% OF FTP						
2047	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	781.85	0%	781.85-	0%
			3334800 0001	0%	0.00	11,791.69	0%	11,791.69-	0%	
				% OF FTP						
2017	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	11,791.69	0%	11,791.69-	0%
			3104800 0001	0%	0.00	794.51	0%	794.51-	0%	
				% OF FTP						
2095	V	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	794.51	0%	794.51-	0%
			3104800 0001	0%	0.00	2,795.48	0%	2,795.48-	0%	
				% OF FTP						
2523	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0%	0.00	2,795.48	0%	2,795.48-	0%
			3324800 0001	0%	0.00	1,801.46	0%	1,801.46-	0%	
				% OF FTP						
1813	F	FINANCIAL SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	1,801.46	0%	1,801.46-	0%
			3324800 0001	0%	0.00	1,804.38	0%	1,804.38-	0%	
			33348	20%	14,807.82	0.00	0%	14,807.82	100%	
				% OF FTP						
0032	F	ADMIN ASST 1	POSITION TOTALS --->	0.20	20%	14,807.82	1,804.38	12%	13,003.44	88%
			33348	100%	51,812.35	0.00	0%	51,812.35	100%	
				% OF FTP						
2093	F	ISP TROOPER	POSITION TOTALS --->	1.00	100%	51,812.35	0.00	0%	51,812.35	100%
			3104800 0001	0%	0.00	3,821.58	0%	3,821.58-	0%	
				% OF FTP						
2144	F	ISP TROOPER	POSITION TOTALS --->	0.00	0%	0.00	3,821.58	0%	3,821.58-	0%
			3104800 0001	0%	0.00	1,822.24	0%	1,822.24-	0%	

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBC

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2015	F	ISP SERGEANT	3334800 0001	0%	0.00	1,966.73	0%	1,966.73-	0%
		POSITION TOTALS	---	0.00	0.00	965.99	0%	965.99-	0%
2032	F	ISP TROOPER	3104800 0001	0%	0.00	967.58	0%	967.58-	0%
		POSITION TOTALS	---	0.00	0.00	1,966.73	0%	1,966.73-	0%
2523	F	ISP SERGEANT	3334800 0001	0%	0.00	23,969.41	0%	23,969.41-	0%
		POSITION TOTALS	---	0.00	0.00	967.58	0%	967.58-	0%
2048	F	ISP SPECIALIST	3324800 0001	0%	0.00	2,978.26	0%	2,978.26-	0%
		POSITION TOTALS	---	0.00	0.00	23,969.41	0%	23,969.41-	0%
2106	F	ISP SPECIALIST	33348	100%	95,983.44	0.00	0%	95,983.44	100%
		POSITION TOTALS	---	0.00	0.00	2,978.26	0%	2,978.26-	0%
2532	F	ISP TROOPER	3104800 0001	0%	0.00	6,989.65	0%	6,989.65-	0%
		POSITION TOTALS	---	1.00	95,983.44	0.00	0%	95,983.44	100%
2343	F	ISP SPECIALIST	3334800 0001	0%	0.00	67,990.37	0%	67,990.37-	0%
		POSITION TOTALS	---	0.00	0.00	6,989.65	0%	6,989.65-	0%
2077	F	ISP SPECIALIST	3324800 0001	0%	0.00	1,991.94	0%	1,991.94-	0%
		POSITION TOTALS	---	0.00	0.00	67,990.37	0%	67,990.37-	0%
2253	F	ISP SPECIALIST	3324800 0001	0%	0.00	2,996.27	0%	2,996.27-	0%
		POSITION TOTALS	---	0.00	0.00	1,991.94	0%	1,991.94-	0%
		POSITION TOTALS	---	0.00	0.00	2,996.27	0%	2,996.27-	0%
		** FUND-TOTALS	---	16.20	1,600,571.79	1,292,552.52	81%	308,019.27	19%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

330000
STATE ORG CODE: 330 IDAHO STATE POLICE

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 4059
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: LEBC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		** BUDGET UNIT TOTALS --->		308.10	28,015,686.37	14,245,162.25	51%	13,770,524.12	49%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
4576	F	ADMIN ASST 1	40401	100%	52,095.00	0.00	0%	52,095.00	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	52,095.00	0.00	0%	52,095.00	100%
4575	F	OFFICE SPECIALIST 2	4040100 0001	0%	0.00	25,128.86	0%	25,128.86-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0.00	25,128.86	0%	25,128.86-	0%
0053	F	TECH RECORDS SPEC 2	4040100 0001	0%	0.00	30,208.73	0%	30,208.73-	0%
			40401	100%	61,216.96	0.00	0%	61,216.96	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	61,216.96	30,208.73	49%	31,008.23	51%
4550	F	OFFICE SERVICES SUPV 2	40401	88%	84,374.80	0.00	0%	84,374.80	100%
				% OF FTP					
		POSITION TOTALS --->		0.88	84,374.80	0.00	0%	84,374.80	100%
4576	F	ADMIN ASST 1	4040100 0001	0%	0.00	25,654.05	0%	25,654.05-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0.00	25,654.05	0%	25,654.05-	0%
4575	F	OFFICE SPECIALIST 2	40401	100%	50,887.30	0.00	0%	50,887.30	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	50,887.30	0.00	0%	50,887.30	100%
4550	F	OFFICE SERVICES SUPV 2	4040100 0001	0%	0.00	41,942.56	0%	41,942.56-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0.00	41,942.56	0%	41,942.56-	0%
				% OF FTP					
		** FUND-TOTALS --->		3.88	248,574.06	122,934.20	49%	125,639.86	51%

FUND: 0254

9230	V	GROUP POSITION	40454	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		05/25/2014 POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
9231	V	GROUP POSITION	40454	100%	0.00	0.00	0%	0.00	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBD

FUND: 0254

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/19/2018								
9235	V	GROUP POSITION	40454	100%	0.00	0.00	0%	0.00	0%
	10/12/2003								
4715	F	ISP SPECIALIST	4045400 0001	100%	0.00	0.00	0%	0.00	0%
						45,065.82	0%	45,065.82-	0%
4712	F	ISP CAPTAIN	4045400 0001	0%	0.00	45,065.82	0%	45,065.82-	0%
						64,071.23	0%	64,071.23-	0%
4716	F	ISP SPECIALIST	4045400 0001	0%	0.00	64,071.23	0%	64,071.23-	0%
						42,090.97	0%	42,090.97-	0%
4711	F	ISP SPECIALIST	4045400 0001	0%	0.00	42,090.97	0%	42,090.97-	0%
						41,109.72	0%	41,109.72-	0%
4717	F	ISP SPECIALIST	4045400 0001	0%	0.00	41,109.72	0%	41,109.72-	0%
						52,175.17	0%	52,175.17-	0%
4720	F	ISP SPECIALIST	4045400 0001	0%	0.00	52,175.17	0%	52,175.17-	0%
						47,194.49	0%	47,194.49-	0%
1813	F	FINANCIAL SPECIALIST	4045400 0001	0%	0.00	47,194.49	0%	47,194.49-	0%
						195.20	0%	195.20-	0%
4713	F	ISP SERGEANT	40454	81%	0.00	195.20	0%	195.20-	0%
					102,353.26	0.00	0%	102,353.26	100%
1605	F	ISP LIEUTENANT	40454	87%	0.81	0.00	0%	102,353.26	100%
					125,357.73	0.00	0%	125,357.73	100%
4718	F	ISP SPECIALIST	4045400 0001	87%	0.87	0.00	0%	125,357.73	100%
					125,357.73	0.00	0%	53,396.95-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBD

FUND: 0254

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	07/29/2021			% OF FTP					
4714	F	ISP SPECIALIST	4045400 0001	0%	0.00	27,744.83	0%	27,744.83-	0%
		POSITION TOTALS --->		0%	0.00	40,756.69	0%	40,756.69-	0%
				% OF FTP					
4713	F	ISP SERGEANT	4045400 0001	0%	0.00	40,756.69	0%	40,756.69-	0%
		POSITION TOTALS --->		0%	0.00	59,766.18	0%	59,766.18-	0%
				% OF FTP					
4573	F	TECH RECORDS SPEC 2	40454	100%	58,775.88	59,766.18	0%	59,766.18-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	58,775.88	100%
				% OF FTP					
4720	F	ISP SPECIALIST	40454	85%	58,775.88	0.00	0%	58,775.88	100%
		POSITION TOTALS --->		85%	94,836.31	0.00	0%	94,836.31	100%
				% OF FTP					
4716	F	ISP SPECIALIST	40454	88%	73,876.46	0.00	0%	73,876.46	100%
		POSITION TOTALS --->		88%	94,836.31	0.00	0%	94,836.31	100%
				% OF FTP					
4573	F	TECH RECORDS SPEC 2	4045400 0001	0%	0.00	28,881.40	0%	28,881.40-	0%
		POSITION TOTALS --->		88%	73,876.46	0.00	0%	73,876.46	100%
				% OF FTP					
4711	F	ISP SPECIALIST	40454	90%	78,918.00	0.00	0%	78,918.00	100%
		POSITION TOTALS --->		90%	0.00	28,881.40	0%	28,881.40-	0%
				% OF FTP					
4718	F	ISP SPECIALIST	40454	85%	103,925.42	0.00	0%	103,925.42	100%
		POSITION TOTALS --->		90%	78,918.00	0.00	0%	78,918.00	100%
				% OF FTP					
4721	V	ISP SPECIALIST	40454	100%	111,958.62	0.00	0%	111,958.62	100%
		POSITION TOTALS --->		85%	103,925.42	0.00	0%	103,925.42	100%
				% OF FTP					
	07/29/2021			100%	111,958.62	0.00	0%	111,958.62	100%
		POSITION TOTALS --->		1.00	111,958.62	0.00	0%	111,958.62	100%
				% OF FTP					
		** FUND-TOTALS --->		12.40	1,287,729.54	632,630.15	49%	655,099.39	51%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBD

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
4716	F	ISP SPECIALIST	4044800 0001	0%	0.00	2,082.94	0%	2,082.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,082.94	0%	2,082.94-	0%
2339	F	ISP TROOPER	4044800 0001	0%	0.00	159.93	0%	159.93-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	159.93	0%	159.93-	0%
4714	F	ISP SPECIALIST	4044800 0001	0%	0.00	2,247.41	0%	2,247.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,247.41	0%	2,247.41-	0%
2090	F	ISP TROOPER	4044800 0001	0%	0.00	267.23	0%	267.23-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	267.23	0%	267.23-	0%
4719	F	ISP SPECIALIST	4044800 0001	0%	0.00	1,278.99	0%	1,278.99-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,278.99	0%	1,278.99-	0%
2436	F	ISP TROOPER	4044800 0001	0%	0.00	479.46	0%	479.46-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	479.46	0%	479.46-	0%
4717	F	ISP SPECIALIST	4044800 0001	0%	0.00	6,504.40	0%	6,504.40-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	6,504.40	0%	6,504.40-	0%
2052	F	ISP TROOPER	4044800 0001	0%	0.00	538.35	0%	538.35-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	538.35	0%	538.35-	0%
4711	F	ISP SPECIALIST	4044800 0001	0%	0.00	657.08	0%	657.08-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	657.08	0%	657.08-	0%
4720	F	ISP SPECIALIST	4044800 0001	0%	0.00	1,667.94	0%	1,667.94-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,667.94	0%	1,667.94-	0%
2243	V	ISP TROOPER	4044800 0001	0%	0.00	727.44	0%	727.44-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	727.44	0%	727.44-	0%
4715	F	ISP SPECIALIST	4044800 0001	0%	0.00	1,765.79	0%	1,765.79-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,765.79	0%	1,765.79-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBD

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4718	F	ISP SPECIALIST	4044800 0001	0%	0.00	1,765.79	0%	1,765.79-	0%
		POSITION TOTALS --->		0%	0.00	4,777.64	0%	4,777.64-	0%
				% OF FTP					
4713	F	ISP SERGEANT	4044800 0001	0%	0.00	4,777.64	0%	4,777.64-	0%
		POSITION TOTALS --->		0%	0.00	4,841.02	0%	4,841.02-	0%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	4,841.02	0%	4,841.02-	0%
		** FUND-TOTALS --->		% OF FTP	0.00	27,995.62	0%	27,995.62-	0%
FUND: 0349	-----								
4714	F	ISP SPECIALIST	4044900 0001	0%	0.00	435.78	0%	435.78-	0%
		POSITION TOTALS --->		0%	0.00	435.78	0%	435.78-	0%
				% OF FTP					
4715	F	ISP SPECIALIST	4044900 0001	0%	0.00	481.81	0%	481.81-	0%
		POSITION TOTALS --->		0%	0.00	481.81	0%	481.81-	0%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	481.81	0%	481.81-	0%
		** FUND-TOTALS --->		% OF FTP	0.00	917.59	0%	917.59-	0%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		16.28	1,536,303.60	784,477.56	51%	751,826.04	49%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: LEBI

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
1813	F	FINANCIAL SPECIALIST	1004800 0001	0%	0.00	2,018.33	0%	2,018.33-	0%	
				% OF FTP						
1815	F	FINANCIAL TECHNICIAN	1004800 0001	0%	0.00	22,159.81	0%	22,159.81-	0%	
		POSITION TOTALS --->		0.00	0%	2,018.33	0%	2,018.33-	0%	
1813	F	FINANCIAL SPECIALIST	10048	30%	22,211.73	0.00	0%	22,211.73	100%	
		POSITION TOTALS --->		0.30	30%	22,211.73	0%	22,211.73	100%	
1815	F	FINANCIAL TECHNICIAN	10048	100%	52,506.12	0.00	0%	52,506.12	100%	
		POSITION TOTALS --->		1.00	100%	52,506.12	0%	52,506.12	100%	
		** FUND-TOTALS --->		% OF FTP 1.30		74,717.85	24,178.14	32%	50,539.71	68%
		** BUDGET UNIT TOTALS --->		% OF FTP 1.30		74,717.85	24,178.14	32%	50,539.71	68%

**** = GREATER THAN 100%
///// = LESS THAN -100%
????? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBK

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9117	V	GROUP POSITION	62001	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	07/02/2005	POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
9314	V	GROUP POSITION	61001	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	07/24/1999	POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
0070	F	IT OPS & SUPPORT SR TECHNICIAN	6200100 0001	0%	0.00	13,045.17	0%	13,045.17-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	13,045.17	0%	13,045.17-	0%
8027	F	IT SOFTWARE ENGINEER III	62001	100%	89,045.40	0.00	0%	89,045.40	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	100%	89,045.40	0%	89,045.40	100%
0072	F	IT OPS & SUPPORT SR TECHNICIAN	62001	100%	69,054.14	0.00	0%	69,054.14	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	100%	69,054.14	0%	69,054.14	100%
4022	F	TECH RECORDS SPEC 2	61201	92%	58,092.60	0.00	0%	58,092.60	100%
				% OF FTP					
		POSITION TOTALS --->		0.92	92%	58,092.60	0%	58,092.60	100%
0072	F	IT OPS & SUPPORT SR TECHNICIAN	6200100 0001	0%	0.00	34,096.20	0%	34,096.20-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	34,096.20	0%	34,096.20-	0%
8333	F	IT INFO SYS AND INFR ENG III	6200100 0001	0%	0.00	46,108.40	0%	46,108.40-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	46,108.40	0%	46,108.40-	0%
0076	F	IT OPS & SUPPORT ANALYST III	62001	100%	86,141.79	0.00	0%	86,141.79	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	100%	86,141.79	0%	86,141.79	100%
8309	V	ADMIN ASST 1	61001	100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
	10/08/2021	POSITION TOTALS --->		1.00	100%	46,151.74	0%	46,151.74	100%
8142	F	CRIMINAL RCRDS SEC SUPV	61201	95%	82,152.05	0.00	0%	82,152.05	100%
				% OF FTP					
		POSITION TOTALS --->		0.95	95%	82,152.05	0%	82,152.05	100%
8037	F	IT OPS & SUPPORT TECHNICIAN	6200100 0001	0%	0.00	33,215.45	0%	33,215.45-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBK

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8142	F	CRIMINAL RCRDS SEC SUPV	6120100 0001	0%	0.00	33,215.45	0%	33,215.45-	0%
		POSITION TOTALS --->		0%	0.00	39,218.81	0%	39,218.81-	0%
				% OF FTP					
0071	F	IT OPS & SUPPORT SR TECHNICIAN	62001	100%	74,244.68	39,218.81	0%	39,218.81-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	74,244.68	100%
				% OF FTP					
8015	F	IT OPS & SUPPORT SR TECHNICIAN	6200100 0001	0%	74,244.68	0.00	0%	74,244.68	100%
		POSITION TOTALS --->		0%	0.00	34,271.77	0%	34,271.77-	0%
				% OF FTP					
8332	F	IT SOFTWARE ENGINEER III	6200100 0001	0%	0.00	34,271.77	0%	34,271.77-	0%
		POSITION TOTALS --->		0%	0.00	46,306.31	0%	46,306.31-	0%
				% OF FTP					
8015	F	IT OPS & SUPPORT SR TECHNICIAN	62001	100%	69,311.10	46,306.31	0%	46,306.31-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	69,311.10	100%
				% OF FTP					
8037	F	IT OPS & SUPPORT TECHNICIAN	62001	100%	64,326.15	0.00	0%	64,326.15	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	64,326.15	100%
				% OF FTP					
8006	F	IT INFO SECURITY ENGINEER I	6100100 0001	0%	64,326.15	0.00	0%	64,326.15	100%
		POSITION TOTALS --->		0%	0.00	8,349.06	0%	8,349.06-	0%
				% OF FTP					
0075	F	IT MANAGER II	62001	94%	117,373.26	8,349.06	0%	8,349.06-	0%
		POSITION TOTALS --->		94%	0.00	0.00	0%	117,373.26	100%
				% OF FTP					
0087	V	IT OPS & SUPPORT ANALYST III	62001	100%	93,387.96	0.00	0%	93,387.96	100%
		POSITION TOTALS --->		100%	0.94	0.00	0%	117,373.26	100%
				% OF FTP					
8057	F	ISP BCI AUDITING TRAINING SPEC	6100100 0001	0%	93,387.96	0.00	0%	93,387.96	100%
		POSITION TOTALS --->		0%	1.00	0.00	0%	31,389.71	0%
				% OF FTP					
8029	F	IT INFO SYS AND INFR ENG III	6200100 0001	0%	0.00	31,389.71	0%	31,389.71-	0%
		POSITION TOTALS --->		0%	0.00	45,402.49	0%	45,402.49-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBK

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8332	F	IT SOFTWARE ENGINEER III	62001	0%	94,415.81	45,402.49 0.00	0%	45,402.49-	0%
		POSITION TOTALS --->		0%					
				% OF FTP					
1814	F	IT MANAGER II	6200100 0001	100%	94,415.81 0.00	0.00 44,427.66	0%	94,415.81	100%
		POSITION TOTALS --->		0%					
				% OF FTP					
0076	F	IT OPS & SUPPORT ANALYST III	6200100 0001	0%	0.00 0.00	44,427.66 42,432.62	0%	44,427.66-	0%
		POSITION TOTALS --->		0%					
				% OF FTP					
8011	F	CRIMINAL IDENT BUREAU CHIEF	61001	95%	121,453.61	42,432.62 0.00	0%	42,432.62-	0%
		POSITION TOTALS --->		0%					
				% OF FTP					
8334	F	IT OPS & SUPPORT ANALYST III	6200100 0001	95%	121,453.61 0.00	0.00 43,457.55	0%	121,453.61	100%
		POSITION TOTALS --->		0%					
				% OF FTP					
8057	F	ISP BCI AUDITING TRAINING SPEC	6130100 0001	0%	0.00 0.00	43,457.55 10,462.75	0%	43,457.55-	0%
		POSITION TOTALS --->		0%					
				% OF FTP					
8334	F	IT OPS & SUPPORT ANALYST III	62001	100%	88,480.10	10,462.75 0.00	0%	10,462.75-	0%
		POSITION TOTALS --->		0%					
				% OF FTP					
0069	F	IT SOFTWARE ENGINEER III	6200100 0001	100%	88,480.10 0.00	0.00 46,486.66	0%	88,480.10	100%
		POSITION TOTALS --->		0%					
				% OF FTP					
0071	F	IT OPS & SUPPORT SR TECHNICIAN	6200100 0001	0%	0.00 0.00	46,486.66 36,504.11	0%	46,486.66-	0%
		POSITION TOTALS --->		0%					
				% OF FTP					
8057	F	ISP BCI AUDITING TRAINING SPEC	61301	25%	21,529.02	36,504.11 0.00	0%	36,504.11-	0%
		POSITION TOTALS --->		0%					
				% OF FTP					
8309	V	ADMIN ASST 1	6100100 0001	25%	21,529.02 0.00	0.00 9,530.75	0%	21,529.02	100%
		POSITION TOTALS --->		0%					

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBK

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/08/2021			% OF FTP					
0070	F	IT OPS & SUPPORT	POSITION TOTALS --->	0.00	0%	0.00	9,530.75	9,530.75-	0%
			SR TECHNICIAN	62001	100%	70,544.50	0.00	70,544.50	100%
				% OF FTP					
0087	V	IT OPS & SUPPORT	POSITION TOTALS --->	1.00	100%	70,544.50	0.00	70,544.50	100%
			ANALYST III	6200100 0001	0%	0.00	42,546.72	42,546.72-	0%
				% OF FTP					
0075	F	IT MANAGER II	POSITION TOTALS --->	0.00	0%	0.00	42,546.72	42,546.72-	0%
				6200100 0001	0%	0.00	57,570.87	57,570.87-	0%
				% OF FTP					
8027	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	0.00	0%	0.00	57,570.87	57,570.87-	0%
				6200100 0001	0%	0.00	43,582.08	43,582.08-	0%
				% OF FTP					
8057	F	ISP BCI AUDITING TRAINING SPEC	POSITION TOTALS --->	0.00	0%	0.00	43,582.08	43,582.08-	0%
				61001	75%	64,587.08	0.00	64,587.08	100%
				% OF FTP					
8029	F	IT INFO SYS AND INFR ENG III	POSITION TOTALS --->	0.75	75%	64,587.08	0.00	64,587.08	100%
				62001	96%	92,587.94	0.00	92,587.94	100%
				% OF FTP					
8006	F	IT INFO SECURITY ENGINEER I	POSITION TOTALS --->	0.96	96%	92,587.94	0.00	92,587.94	100%
				61001	25%	23,610.37	0.00	23,610.37	100%
				% OF FTP					
8011	F	CRIMINAL IDENT BUREAU CHIEF	POSITION TOTALS --->	0.25	25%	23,610.37	0.00	23,610.37	100%
				6100100 0001	0%	0.00	59,640.67	59,640.67-	0%
				% OF FTP					
8022	F	IT OPS & SUPPORT TECHNICIAN	POSITION TOTALS --->	0.00	0%	0.00	59,640.67	59,640.67-	0%
				62001	100%	61,653.78	0.00	61,653.78	100%
				% OF FTP					
8330	F	IT MANAGER III	POSITION TOTALS --->	1.00	100%	61,653.78	0.00	61,653.78	100%
				6200100 0001	0%	0.00	67,654.26	67,654.26-	0%
				% OF FTP					
0069	F	IT SOFTWARE ENGINEER III	POSITION TOTALS --->	0.00	0%	0.00	67,654.26	67,654.26-	0%
				62001	100%	94,801.24	0.00	94,801.24	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBK

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1580	V	IT MANAGER II	62001	100%	94,801.24	0.00	0%	94,801.24	100%
		POSITION TOTALS --->		1.00	80,848.47	0.00	0%	80,848.47	100%
4022	11/27/2021 F	TECH RECORDS SPEC 2	6120100 0001	100%	80,848.47	0.00	0%	80,848.47	100%
		POSITION TOTALS --->		1.00	0.00	28,859.56	0%	28,859.56-	0%
1814	F	IT MANAGER II	62001	100%	107,906.05	28,859.56	0%	28,859.56-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	107,906.05	100%
8333	F	IT INFO SYS AND INFR ENG III	62001	98%	107,906.05	0.00	0%	107,906.05	100%
		POSITION TOTALS --->		1.00	93,912.48	0.00	0%	93,912.48	100%
1580	V	IT MANAGER II	6200100 0001	98%	93,912.48	0.00	0%	93,912.48	100%
		POSITION TOTALS --->		0.98	0.00	36,945.85	0%	36,945.85-	0%
8330	11/27/2021 F	IT MANAGER III	62001	100%	136,967.88	0.00	0%	136,967.88	100%
		POSITION TOTALS --->		0.00	0.00	36,945.85	0%	36,945.85-	0%
8022	F	IT OPS & SUPPORT TECHNICIAN	6200100 0001	100%	136,967.88	0.00	0%	136,967.88	100%
		POSITION TOTALS --->		1.00	0.00	30,995.54	0%	30,995.54-	0%
		POSITION TOTALS --->		0.00	0.00	30,995.54	0%	30,995.54-	0%
		** FUND-TOTALS --->		22.95	2,002,579.20	932,501.02	47%	1,070,078.18	53%

FUND: 0275

9315	V	GROUP POSITION	62075	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
8012	12/08/2001 F	IT OPS & SUPPORT TECHNICIAN	6207500 0001	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	0.00	36,018.16	0%	36,018.16-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBK

FUND: 0275

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
8012	F	IT OPS & SUPPORT	POSITION TOTALS --->	0.00	0%	0.00	21,560.70	0%	21,560.70-	0%
		TECHNICIAN	62075	100%	67,563.79	0.00	0%	67,563.79	100%	
				% OF FTP						
8337	F	IT OPS & SUPPORT	POSITION TOTALS --->	1.00	100%	67,563.79	0.00	0%	67,563.79	100%
		SR TECHNICIAN	62075	100%	81,670.76	0.00	0%	81,670.76	100%	
				% OF FTP						
8034	F	ISP BCI AUDITING	POSITION TOTALS --->	1.00	100%	81,670.76	0.00	0%	81,670.76	100%
		TRAINING SPEC	6107500 0001	0%	0.00	17,689.75	0%	17,689.75-	0%	
				% OF FTP						
8140	F	ISP BCI AUDITING	POSITION TOTALS --->	0.00	0%	0.00	17,689.75	0%	17,689.75-	0%
		TRAINING SPEC	61075	10%	7,732.82	0.00	0%	7,732.82	100%	
				% OF FTP						
8341	F	CRIMINAL IDENT	POSITION TOTALS --->	0.10	10%	7,732.82	0.00	0%	7,732.82	100%
		OPS OFFR	61075	25%	23,745.28	0.00	0%	23,745.28	100%	
			6107500 0001	0%	0.00	11,777.95	0%	11,777.95-	0%	
				% OF FTP						
8140	F	ISP BCI AUDITING	POSITION TOTALS --->	0.25	25%	23,745.28	11,777.95	50%	11,967.33	50%
		TRAINING SPEC	6107500 0001	0%	0.00	3,792.02	0%	3,792.02-	0%	
				% OF FTP						
8006	F	IT INFO SECURITY	POSITION TOTALS --->	0.00	0%	0.00	3,792.02	0%	3,792.02-	0%
		ENGINEER I	61075	75%	70,831.13	0.00	0%	70,831.13	100%	
				% OF FTP						
8034	F	ISP BCI AUDITING	POSITION TOTALS --->	0.75	75%	70,831.13	0.00	0%	70,831.13	100%
		TRAINING SPEC	61075	100%	76,899.63	0.00	0%	76,899.63	100%	
				% OF FTP						
8006	F	IT INFO SECURITY	POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
		ENGINEER I	6107500 0001	0%	0.00	27,900.35	0%	27,900.35-	0%	
				% OF FTP						
8071	F	CRIMINAL RCRDS	POSITION TOTALS --->	0.00	0%	0.00	27,900.35	0%	27,900.35-	0%
		SEC SUPV	61075	40%	33,932.52	0.00	0%	33,932.52	100%	
				% OF FTP						
8025	F	IT OPS & SUPPORT	POSITION TOTALS --->	0.40	40%	33,932.52	0.00	0%	33,932.52	100%
		TECHNICIAN	62075	92%	66,981.25	0.00	0%	66,981.25	100%	

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBK

FUND: 0275

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS --->		0.92	92%	66,981.25	0.00	0%	66,981.25	100%
		** FUND-TOTALS ---->		% OF FTP	9.42	688,794.47	321,674.79	47%	367,119.68	53%

FUND: 0348

9393	V	GROUP POSITION	61048	100%	0.00	0.00	0%	0.00	0%	
				% OF FTP						
		POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%	
9406	06/15/2019 V	GROUP POSITION	61048	100%	12,213.21	0.00	0%	12,213.21	100%	
			6104800 0001	0%	0.00	6,267.04	0%	6,267.04-	0%	
				% OF FTP						
		POSITION TOTALS --->		0.00	100%	12,213.21	6,267.04	51%	5,946.17	49%
9403	11/27/2021 F	GROUP POSITION	61048	100%	3,402.77	0.00	0%	3,402.77	100%	
				% OF FTP						
		POSITION TOTALS --->		0.00	100%	3,402.77	0.00	3,402.77	100%	
9404	F	GROUP POSITION	6104800 0001	0%	0.00	7,575.51	0%	7,575.51-	0%	
				% OF FTP						
		POSITION TOTALS --->		0.00	0%	0.00	7,575.51	0%	7,575.51-	0%
9403	F	GROUP POSITION	6104800 0001	0%	0.00	6,640.14	0%	6,640.14-	0%	
				% OF FTP						
		POSITION TOTALS --->		0.00	0%	0.00	6,640.14	0%	6,640.14-	0%
9405	V	GROUP POSITION	61048	100%	10,694.00	0.00	0%	10,694.00	100%	
				% OF FTP						
		POSITION TOTALS --->		0.00	100%	10,694.00	0.00	10,694.00	100%	
9404	06/30/2021 F	GROUP POSITION	61048	100%	11,759.30	0.00	0%	11,759.30	100%	
				% OF FTP						
		POSITION TOTALS --->		0.00	100%	11,759.30	0.00	11,759.30	100%	
9405	V	GROUP POSITION	6104800 0001	0%	0.00	797.24	0%	797.24-	0%	
				% OF FTP						
		POSITION TOTALS --->		0.00	0%	0.00	797.24	0%	797.24-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBK

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
-----	--------------------	-------	------------	------------	---	---------------------------------	--------------------------------	---------------------------------------	-------------------------------------

** FUND-TOTALS --->				% OF FTP	0.00	38,069.28	21,279.93	56%	16,789.35	44%
---------------------	--	--	--	----------	------	-----------	-----------	-----	-----------	-----

FUND: 0349

9312	V	GROUP POSITION	61049	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
8342	09/24/2000 F	GRANTS/CNTRCTS MGMT SUPV	6104900 0001	100% 0%	0.00 0.00	0.00 4.89	0% 0%	0.00 4.89-	0% 0%
				% OF FTP					
1851	F	FINGERPRINT TECH	61049	100%	52,017.90	0.00	0%	52,017.90	100%
				% OF FTP					
8009	F	TECH RECORDS SPEC 1	6104900 0001	100% 0%	52,017.90 0.00	0.00 5,032.55	0% 0%	52,017.90 5,032.55-	100% 0%
				% OF FTP					
8138	F	CRIMINAL RCRDS SEC SUPV	61049	94%	85,055.30	5,032.55 0.00	0% 0%	5,032.55- 85,055.30	0% 100%
				% OF FTP					
0052	F	TECH RECORDS SPEC 1	61249	100%	51,092.86	0.00	0%	51,092.86	100%
				% OF FTP					
0056	F	TECH RECORDS SPEC 1	61049	100%	51,092.86	0.00	0%	51,092.86	100%
				% OF FTP					
8013	F	TECH RECORDS SPEC 1	61049	100%	51,092.86	0.00	0%	51,092.86	100%
				% OF FTP					
8016	F	TECH RECORDS SPEC 1	61249	100%	51,092.86	0.00	0%	51,092.86	100%
				% OF FTP					
8140	F	ISP BCI AUDITING TRAINING SPEC	6144900 0001	100% 0%	51,092.86 0.00	0.00 34,127.42	0% 0%	51,092.86 34,127.42-	100% 0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: LEBK

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0054	F	TECH RECORDS SPEC 1	6124900 0001	100% 0%	58,544.62 0.00	0.00 25,573.92	0% 0%	58,544.62 25,573.92-	100% 0%
		POSITION TOTALS --->		1.00					
8017	F	TECH RECORDS SPEC 1	6104900 0001	0% 0%	0.00 0.00	25,573.92 25,588.32	0% 0%	25,573.92- 25,588.32-	0% 0%
		POSITION TOTALS --->		0.00					
8140	F	ISP BCI AUDITING TRAINING SPEC	61449	0% 90%	0.00 69,595.33	25,588.32 0.00	0% 0%	25,588.32- 69,595.33	0% 100%
		POSITION TOTALS --->		0.00					
8008	F	FINGERPRINT TECH, SENIOR	61049	90% 100%	69,595.33 61,628.10	0.00 0.00	0% 0%	69,595.33 61,628.10	100% 100%
		POSITION TOTALS --->		0.90					
4027	V	TECH RECORDS SPEC 1	6124900 0001	100% 0%	61,628.10 0.00	0.00 25,655.31	0% 0%	61,628.10 25,655.31-	100% 0%
		POSITION TOTALS --->		1.00					
0056	F	TECH RECORDS SPEC 1	6104900 0001	0% 0%	0.00 0.00	25,655.31 25,698.23	0% 0%	25,655.31- 25,698.23-	0% 0%
		POSITION TOTALS --->		0.00					
1813	F	FINANCIAL SPECIALIST	61049	0% 5%	0.00 3,701.95	25,698.23 0.00	0% 0%	25,698.23- 3,701.95	0% 100%
		POSITION TOTALS --->		0.00					
0051	F	TECH RECORDS SPEC 1	61049	5% 100%	3,701.95 51,709.56	0.00 0.00	0% 0%	3,701.95 51,709.56	100% 100%
		POSITION TOTALS --->		0.05					
8004	F	FINGERPRINT TECH, SENIOR	61049	100% 100%	51,709.56 57,722.36	0.00 0.00	0% 0%	51,709.56 57,722.36	100% 100%
		POSITION TOTALS --->		1.00					
8014	F	FINGERPRINT TECH, SENIOR	6104900 0001	100% 0%	57,722.36 0.00	0.00 25,722.53	0% 0%	57,722.36 25,722.53-	100% 0%
		POSITION TOTALS --->		1.00					
8013	F	TECH RECORDS SPEC 1	6104900 0001	0% 0%	0.00 0.00	25,722.53 24,759.43	0% 0%	25,722.53- 24,759.43-	0% 0%
		POSITION TOTALS --->		0.00					

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: LEBK

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
			POSITION TOTALS --->	0.00	0%	0.00	41,989.92	0%	41,989.92-	0%
			** FUND-TOTALS ---->	24.20	1,477,224.52	681,808.76	46%	795,415.76	54%	
			** BUDGET UNIT TOTALS ---->	56.57	4,206,667.47	1,957,264.50	47%	2,249,402.97	53%	

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ????? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBL

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9318	V	ISP FORENSIC SCIENTIST 3	70001	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	07/06/2013	POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
9319	V	ISP FORENSIC SCIENTIST 1	70001	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	02/15/2014	POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
9320	V	ISP FORENSIC SCIENTIST 1	70001	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	08/27/2014	POSITION TOTALS --->		0.00	100%	0.00	0%	0.00	0%
4044	F	ISP FORENSIC SCIENTIST 2	78801	5%	5,003.44	0.00	0%	5,003.44	100%
				% OF FTP					
		POSITION TOTALS --->		0.05	5%	5,003.44	0%	5,003.44	100%
8005	F	ISP FORENSIC SCIENTIST 2	74301	10%	11,003.87	0.00	0%	11,003.87	100%
				% OF FTP					
		POSITION TOTALS --->		0.10	10%	11,003.87	0%	11,003.87	100%
4018	F	ISP FORENSIC EVIDNC SPEC	73501	14%	8,005.58	0.00	0%	8,005.58	100%
			7350100 0001	0%	0.00	4,005.96	0%	4,005.96-	0%
				% OF FTP					
		POSITION TOTALS --->		0.14	14%	8,005.58	50%	3,999.62	50%
4042	F	ISP FORENSIC SCIENTIST 2	7850100 0001	0%	0.00	4,005.96	0%	19.90-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	0%	19.90-	0%
4018	F	ISP FORENSIC EVIDNC SPEC	77501	63%	36,025.12	0.00	0%	36,025.12	100%
			7750100 0001	0%	0.00	18,028.15	0%	18,028.15-	0%
				% OF FTP					
		POSITION TOTALS --->		0.63	63%	36,025.12	50%	17,996.97	50%
8137	F	ISP FORENSIC EVIDNC SPEC	72301	35%	20,031.97	0.00	0%	20,031.97	100%
				% OF FTP					
		POSITION TOTALS --->		0.35	35%	20,031.97	0%	20,031.97	100%
4017	F	ISP FORENSIC EVIDNC SPEC	78801	2%	1,033.16	0.00	0%	1,033.16	100%
				% OF FTP					
		POSITION TOTALS --->		0.02	2%	1,033.16	0%	1,033.16	100%
8342	F	GRANTS/CNTRCTS MGMT SUPV	7000100 0001	0%	0.00	33.66	0%	33.66-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBL

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8137	F	ISP FORENSIC EVIDNC SPEC	77301	42%	24,038.33	0.00	0%	24,038.33	100%
		POSITION TOTALS --->		0%	0.00	33.66	0%	33.66-	0%
				0.42					
4019	F	ISP FORENSIC EVIDNC SPEC	7350100 0001	0%	24,038.33	0.00	0%	24,038.33	100%
		POSITION TOTALS --->		0%	0.00	5,041.88	0%	5,041.88-	0%
				0.00					
1568	F	ISP FORENSIC SCIENTIST 3	7230100 0001	0%	0.00	5,041.88	0%	5,041.88-	0%
		POSITION TOTALS --->		0%	0.00	50,052.78	0%	50,052.78-	0%
				0.00					
4039	F	ISP FORENSIC SCIENTIST 2	7630100 0001	0%	0.00	50,052.78	0%	50,052.78-	0%
		POSITION TOTALS --->		0%	0.00	47,053.11	0%	47,053.11-	0%
				0.00					
4044	F	ISP FORENSIC SCIENTIST 2	77101	82%	82,056.46	47,053.11	0%	47,053.11-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	82,056.46	100%
				0.82					
4043	F	ISP FORENSIC SCIENTIST 2	74301	92%	72,063.88	0.00	0%	72,063.88	100%
		POSITION TOTALS --->		92%	72,063.88	0.00	0%	72,063.88	100%
				0.92					
8007	F	ISP FORENSIC SCIENTIST 2	74301	92%	72,063.88	0.00	0%	72,063.88	100%
		POSITION TOTALS --->		92%	72,063.88	0.00	0%	72,063.88	100%
				0.92					
1573	F	ISP FORENSIC SCIENTIST 2	7830100 0001	0%	72,063.88	0.00	0%	72,063.88	100%
		POSITION TOTALS --->		0%	0.00	10,069.83	0%	10,069.83-	0%
				0.00					
4020	F	ISP FORENSIC SCIENTIST 3	7210100 0001	0%	0.00	10,069.83	0%	10,069.83-	0%
		POSITION TOTALS --->		0%	0.00	1,072.09	0%	1,072.09-	0%
				0.00					
4015	F	ISP FORENSIC EVIDNC SPEC	7310100 0001	0%	0.00	1,072.09	0%	1,072.09-	0%
		POSITION TOTALS --->		0%	0.00	5,072.38	0%	5,072.38-	0%
				0.00					
4013	F	ISP FORENSIC EVIDNC SPEC	73301	10%	7,072.43	0.00	0%	7,072.43	100%
		POSITION TOTALS --->		10%	7,072.43	0.00	0%	7,072.43	100%
				0.00					

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBL

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4015	F	ISP FORENSIC EVIDNC SPEC	73101	20%	14,144.86	0.00	0%	14,144.86	100%
		POSITION TOTALS --->		0.20					
4023	F	ISP FORENSIC SCIENTIST 3	7880100 0001	15%	10,084.46	0.00	0%	10,084.46	100%
		POSITION TOTALS --->		0.15					
			7710100 0001	0%	0.00	3,092.14	0%	3,092.14-	0%
				0%	0.00	50,093.07	0%	50,093.07-	0%
4038	F	ISP FORENSIC LAB MGR	73301	10%	0.00	53,185.21	0%	53,185.21-	0%
		POSITION TOTALS --->		0.00					
			74301	10%	13,105.78	0.00	0%	13,105.78	100%
			76301	10%	13,105.78	0.00	0%	13,105.78	100%
			77301	10%	13,105.78	0.00	0%	13,105.78	100%
1573	F	ISP FORENSIC SCIENTIST 2	78301	40%	52,423.12	0.00	0%	52,423.12	100%
		POSITION TOTALS --->		0.40					
4019	F	ISP FORENSIC EVIDNC SPEC	73501	20%	20,106.27	0.00	0%	20,106.27	100%
		POSITION TOTALS --->		0.20					
1565	F	ISP FORENSIC SCIENTIST 2	7710100 0001	14%	10,117.25	0.00	0%	10,117.25	100%
		POSITION TOTALS --->		0.14					
				0%	0.00	2,117.73	0%	2,117.73-	0%
4038	F	ISP FORENSIC LAB MGR	7330100 0001	0%	0.00	7,118.51	0%	7,118.51-	0%
		POSITION TOTALS --->		0.00					
			7430100 0001	0%	0.00	7,118.51	0%	7,118.51-	0%
			7630100 0001	0%	0.00	7,118.51	0%	7,118.51-	0%
			7730100 0001	0%	0.00	7,118.51	0%	7,118.51-	0%
4028	F	ISP FORENSIC LAB MGR	71101	33%	46,132.17	28,474.04	0%	28,474.04-	0%
		POSITION TOTALS --->		0.00					
4018	F	ISP FORENSIC EVIDNC SPEC	71501	23%	46,132.17	0.00	0%	46,132.17	100%
		POSITION TOTALS --->		0.33					
				23%	13,152.04	0.00	0%	13,152.04	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBL

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4034	F	ISP FORENSIC SCI 3 - DNA	7630100 0001	23% 0%	13,152.04 0.00	0.00 5,157.17	0% 0%	13,152.04 5,157.17-	100% 0%
		POSITION TOTALS --->		0.23					
4023	F	ISP FORENSIC SCIENTIST 3	78801	0% 5%	0.00 6,166.18	5,157.17 0.00	0% 0%	5,157.17- 6,166.18	0% 100%
		POSITION TOTALS --->		0.00					
8056	F	ISP FORENSIC EVIDNC SPEC	7630100 0001	5% 0%	6,166.18 0.00	0.00 1,169.35	0% 0%	6,166.18 1,169.35-	100% 0%
		POSITION TOTALS --->		0.05					
4050	F	ISP FORENSIC SCIENTIST 3	72301 7630100 0001	0% 60% 0%	0.00 67,179.57 0.00	1,169.35 0.00	0% 0%	1,169.35- 67,179.57	0% 100%
		POSITION TOTALS --->		0.00					
4045	F	ISP FORENSIC SCIENTIST 2	76301	60% 88%	67,179.57 87,223.94	17,194.93 0.00	0% 26% 0%	49,984.64 87,223.94	74% 100%
		POSITION TOTALS --->		0.60					
1565	F	ISP FORENSIC SCIENTIST 2	77101	88% 20%	87,223.94 21,231.75	0.00 0.00	0% 0%	87,223.94 21,231.75	100% 100%
		POSITION TOTALS --->		0.88					
4014	V	ISP FORENSIC SCIENTIST 2	7230100 0001	20% 0%	21,231.75 0.00	0.00 12,238.78	0% 0%	21,231.75 12,238.78-	100% 0%
		POSITION TOTALS --->		0.20					
4034	F	ISP FORENSIC SCI 3 - DNA	76301	0% 10%	0.00 10,240.71	12,238.78 0.00	0% 0%	12,238.78- 10,240.71	0% 100%
		POSITION TOTALS --->		0.00					
4021	F	ISP FORENSIC SCIENTIST 2	73301	10% 19%	10,240.71 19,242.55	0.00 0.00	0% 0%	10,240.71 19,242.55	100% 100%
		POSITION TOTALS --->		0.10					
1565	F	ISP FORENSIC SCIENTIST 2	7110100 0001	19% 0%	19,242.55 0.00	0.00 8,251.19	0% 0%	19,242.55 8,251.19-	100% 0%
		POSITION TOTALS --->		0.19					
4039	F	ISP FORENSIC SCIENTIST 2	76301	0% 88%	0.00 93,261.42	8,251.19 0.00	0% 0%	8,251.19- 93,261.42	0% 100%
		POSITION TOTALS --->		0.00					

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBL

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8056	F	ISP FORENSIC EVIDNC SPEC	7330100 0001	0%	0.00	46,331.93	0%	46,331.93-	0%
			7430100 0001	0%	0.00	2,339.33	0%	2,339.33-	0%
				0%	0.00	2,339.33	0%	2,339.33-	0%
				% OF FTP					
4015	F	ISP FORENSIC EVIDNC SPEC	7710100 0001	0%	0.00	4,678.66	0%	4,678.66-	0%
			78801	2%	1,344.59	14,343.61	0%	14,343.61-	0%
				2%	1,344.59	0.00	0%	1,344.59	100%
				% OF FTP					
4030	F	LABORATORY IMPRVMT MGR	7000100 0001	0%	1,344.59	14,343.61	****	12,999.02-	////
				0%	0.00	48,348.22	0%	48,348.22-	0%
				% OF FTP					
4026	F	ISP FORENSIC SCIENTIST 2	72301	90%	70,358.52	48,348.22	0%	48,348.22-	0%
				0%	0.00	0.00	0%	70,358.52	100%
				91%	86,362.66	0.00	0%	86,362.66	100%
				% OF FTP					
1562	F	ISP FORENSIC SCIENTIST 2	74301	90%	70,358.52	0.00	0%	70,358.52	100%
				91%	86,362.66	0.00	0%	86,362.66	100%
				% OF FTP					
1561	F	ISP FORENSIC SCIENTIST 2	73301	91%	86,362.66	0.00	0%	86,362.66	100%
				55%	51,363.39	0.00	0%	51,363.39	100%
				% OF FTP					
4045	F	ISP FORENSIC SCIENTIST 2	7630100 0001	55%	51,363.39	0.00	0%	51,363.39	100%
				0%	0.00	43,365.04	0%	43,365.04-	0%
				% OF FTP					
4024	F	ISP FORENSIC SCIENTIST 3	73101	85%	104,366.29	43,365.04	0%	43,365.04-	0%
				0%	0.00	0.00	0%	104,366.29	100%
				% OF FTP					
1573	F	ISP FORENSIC SCIENTIST 2	74301	85%	104,366.29	0.00	0%	104,366.29	100%
				69%	69,366.65	0.00	0%	69,366.65	100%
				% OF FTP					
4028	F	ISP FORENSIC LAB MGR	75101	69%	69,366.65	0.00	0%	69,366.65	100%
				11%	15,377.38	0.00	0%	15,377.38	100%
				% OF FTP					
4017	F	ISP FORENSIC EVIDNC SPEC	77101	11%	15,377.38	0.00	0%	15,377.38	100%
				53%	27,378.83	0.00	0%	27,378.83	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: LEBL

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS	---	>						
4051	F	ISP FORENSIC SCIENTIST 2	7510100	0001	53%	27,378.83	0.00	0%	27,378.83	100%
					0%	0.00	2,380.98	0%	2,380.98-	0%
		POSITION TOTALS	---	>						
4015	F	ISP FORENSIC EVIDNC SPEC	71101		0%	0.00	2,380.98	0%	2,380.98-	0%
					11%	7,395.30	0.00	0%	7,395.30	100%
		POSITION TOTALS	---	>						
4028	F	ISP FORENSIC LAB MGR	78801		11%	7,395.30	0.00	0%	7,395.30	100%
					1%	1,397.94	0.00	0%	1,397.94	100%
		POSITION TOTALS	---	>						
4029	F	ISP FORENSIC LAB MGR	7750100	0001	1%	1,397.94	0.00	0%	1,397.94	100%
					0%	0.00	3,406.34	0%	3,406.34-	0%
		POSITION TOTALS	---	>						
8056	F	ISP FORENSIC EVIDNC SPEC	7230100	0001	0%	0.00	3,406.34	0%	3,406.34-	0%
					0%	0.00	7,411.32	0%	7,411.32-	0%
		POSITION TOTALS	---	>						
4028	F	ISP FORENSIC LAB MGR	7310100	0001	0%	0.00	7,411.32	0%	7,411.32-	0%
					0%	0.00	6,416.73	0%	6,416.73-	0%
		POSITION TOTALS	---	>						
4052	F	ISP FORENSIC SCIENTIST 2	72301		0%	0.00	6,416.73	0%	6,416.73-	0%
					93%	87,424.35	0.00	0%	87,424.35	100%
		POSITION TOTALS	---	>						
4015	F	ISP FORENSIC EVIDNC SPEC	7510100	0001	93%	87,424.35	0.00	0%	87,424.35	100%
					0%	0.00	6,424.84	0%	6,424.84-	0%
		POSITION TOTALS	---	>						
4049	F	ISP FORENSIC SCIENTIST 2	74301		0%	0.00	6,424.84	0%	6,424.84-	0%
					90%	86,431.17	0.00	0%	86,431.17	100%
		POSITION TOTALS	---	>						
4020	F	ISP FORENSIC SCIENTIST 3	7410100	0001	90%	86,431.17	0.00	0%	86,431.17	100%
					0%	0.00	1,431.30	0%	1,431.30-	0%
		POSITION TOTALS	---	>						
8306	F	MANAGEMENT ASSISTANT	70001		0%	0.00	1,431.30	0%	1,431.30-	0%
					93%	84,437.23	0.00	0%	84,437.23	100%
					0%	0.00	41,459.91	0%	41,459.91-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: LEBL

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4013	F	ISP FORENSIC EVIDNC SPEC	77301	93%	84,437.23	41,459.91	49%	42,977.32	51%
		POSITION TOTALS --->		0.93	25,460.77	0.00	0%	25,460.77	100%
1567	F	ISP FORENSIC SCIENTIST 3	77301	36%	25,460.77	0.00	0%	25,460.77	100%
		POSITION TOTALS --->		0.36	67,467.60	0.00	0%	67,467.60	100%
4020	F	ISP FORENSIC SCIENTIST 3	71101	57%	67,467.60	0.00	0%	67,467.60	100%
		POSITION TOTALS --->		0.57	41,472.43	0.00	0%	41,472.43	100%
4042	F	ISP FORENSIC SCIENTIST 2	7750100 0001	35%	41,472.43	0.00	0%	41,472.43	100%
		POSITION TOTALS --->		0.35	0.00	46,486.45	0%	46,486.45-	0%
1567	F	ISP FORENSIC SCIENTIST 3	73301	0%	0.00	46,486.45	0%	46,486.45-	0%
		POSITION TOTALS --->		0.00	35,509.25	0.00	0%	35,509.25	100%
4029	F	ISP FORENSIC LAB MGR	7150100 0001	30%	35,509.25	0.00	0%	35,509.25	100%
		POSITION TOTALS --->		0.30	0.00	39,514.22	0%	39,514.22-	0%
4505	F	ISP FORENSIC SCIENTIST 2	74301	0%	0.00	39,514.22	0%	39,514.22-	0%
		POSITION TOTALS --->		0.00	93%	71,516.66	0%	71,516.66	100%
4017	F	ISP FORENSIC EVIDNC SPEC	7880100 0001	93%	71,516.66	0.00	0%	71,516.66	100%
		POSITION TOTALS --->		0.93	0.00	517.05	0%	517.05-	0%
4014	V	ISP FORENSIC SCIENTIST 2	72301	0%	0.00	517.05	0%	517.05-	0%
		POSITION TOTALS --->		0.00	100%	95,520.71	0%	95,520.71	100%
07/22/2021		POSITION TOTALS --->		1.00	100%	95,520.71	0%	95,520.71	100%
4048	F	ISP FORENSIC SCIENTIST 2	77301	77%	70,523.74	0.00	0%	70,523.74	100%
		POSITION TOTALS --->		0.77	77%	70,523.74	0%	70,523.74	100%
4028	F	ISP FORENSIC LAB MGR	7110100 0001	0%	0.00	23,527.71	0%	23,527.71-	0%

**** = GREATER THAN 100%
 ///// = LESS THAN -100%
 ????? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBL

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4038	F	ISP FORENSIC LAB MGR	72301	50%	65,528.97	23,527.71 0.00	0%	23,527.71-	0%
		POSITION TOTALS --->		0%	0.00			65,528.97	100%
				% OF FTP					
8056	F	ISP FORENSIC EVIDNC SPEC	77301	40%	22,533.91	0.00 0.00	0%	22,533.91	100%
		POSITION TOTALS --->		50%	65,528.97			65,528.97	100%
				% OF FTP					
4048	F	ISP FORENSIC SCIENTIST 2	7730100 0001	0%	0.00	0.00 35,535.53	0%	22,533.91	100%
		POSITION TOTALS --->		40%	22,533.91			22,533.91	100%
				% OF FTP					
4044	F	ISP FORENSIC SCIENTIST 2	7880100 0001	0%	0.00	35,535.53 2,537.14	0%	35,535.53-	0%
		POSITION TOTALS --->		0%	0.00			35,535.53-	0%
				% OF FTP					
4020	F	ISP FORENSIC SCIENTIST 3	7110100 0001	0%	0.00	2,537.14 12,538.34	0%	2,537.14-	0%
		POSITION TOTALS --->		0%	0.00			12,538.34-	0%
				% OF FTP					
4016	V	ADMIN ASST 1	7230100 0001	0%	0.00	12,538.34 11,545.07	0%	12,538.34-	0%
		POSITION TOTALS --->		0%	0.00			11,545.07-	0%
				% OF FTP					
4020	F	ISP FORENSIC SCIENTIST 3	77101 72101	3% 3%	3,554.77 3,554.77	11,545.07 0.00	0%	11,545.07-	0%
		POSITION TOTALS --->		0%	0.00			3,554.77	100%
				% OF FTP					
1565	F	ISP FORENSIC SCIENTIST 2	75101	74%	78,557.46	0.00 0.00	0%	7,109.54	100%
		POSITION TOTALS --->		6%	7,109.54			78,557.46	100%
				% OF FTP					
4051	F	ISP FORENSIC SCIENTIST 2	75101	5%	4,558.90	0.00 0.00	0%	78,557.46	100%
		POSITION TOTALS --->		74%	78,557.46			78,557.46	100%
				% OF FTP					
1568	F	ISP FORENSIC SCIENTIST 3	72301	90%	99,566.81	0.00 0.00	0%	4,558.90	100%
		POSITION TOTALS --->		5%	4,558.90			99,566.81	100%
				% OF FTP					
4033	F	ISP FORENSIC SCIENTIST 3	7150100 0001	0%	0.00	0.00 50,574.79	0%	99,566.81	100%
		POSITION TOTALS --->		90%	99,566.81			99,566.81	100%
				% OF FTP				50,574.79-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBL

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4019	F	ISP FORENSIC EVIDNC SPEC	77501	52%	37,578.37	50,574.79 0.00	0% 0%	50,574.79- 37,578.37	0% 100%
		POSITION TOTALS --->		0%	0.00				
8056	F	ISP FORENSIC EVIDNC SPEC	7730100 0001	52% 0%	37,578.37 0.00	0.00 8,580.74	0% 0%	37,578.37 8,580.74-	100% 0%
		POSITION TOTALS --->		0%	0.00				
4018	F	ISP FORENSIC EVIDNC SPEC	7150100 0001	0%	0.00	8,580.74 6,581.46	0% 0%	8,580.74- 6,581.46-	0% 0%
		POSITION TOTALS --->		0%	0.00				
4028	F	ISP FORENSIC LAB MGR	73101	9%	12,581.49	6,581.46 0.00	0% 0%	6,581.46- 12,581.49	0% 100%
		POSITION TOTALS --->		9%	12,581.49				
4013	F	ISP FORENSIC EVIDNC SPEC	7230100 0001	0%	0.00	0.00 11,585.22	0% 0%	12,581.49 11,585.22-	100% 0%
		POSITION TOTALS --->		0%	0.00				
4050	F	ISP FORENSIC SCIENTIST 3	76301	30%	33,589.80	11,585.22 0.00	0% 0%	11,585.22- 33,589.80	0% 100%
		POSITION TOTALS --->		30%	33,589.80				
4038	F	ISP FORENSIC LAB MGR	7230100 0001	0%	0.00	0.00 35,590.97	0% 0%	33,589.80 35,590.97-	100% 0%
		POSITION TOTALS --->		0%	0.00				
1572	F	ISP FORENSIC SCIENTIST 2	7230100 0001	0%	0.00	35,590.97 36,598.63	0% 0%	35,590.97- 36,598.63-	0% 0%
		POSITION TOTALS --->		0%	0.00				
4046	F	ISP FORENSIC SCIENTIST 2	72301	95%	93,600.77	36,598.63 0.00	0% 0%	36,598.63- 93,600.77	0% 100%
		POSITION TOTALS --->		95%	93,600.77				
1574	F	ISP FORENSIC SCIENTIST 2	7150100 0001	0%	0.00	0.00 34,602.82	0% 0%	93,600.77 34,602.82-	100% 0%
		POSITION TOTALS --->		0%	0.00				
8010	F	ISP FORENSIC SCIENTIST 4	74301	88%	109,610.03	34,602.82 0.00	0% 0%	34,602.82- 109,610.03	0% 100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBL

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4043	F	ISP FORENSIC SCIENTIST 2	7430100 0001	88% 0%	109,610.03 0.00	0.00 36,618.81	0% 0%	109,610.03 36,618.81-	100% 0%
		POSITION TOTALS --->		0.88					
1561	F	ISP FORENSIC SCIENTIST 2	77301	0% 36%	0.00 33,619.66	36,618.81 0.00	0% 0%	36,618.81- 33,619.66	0% 100%
		POSITION TOTALS --->		0.00					
4019	F	ISP FORENSIC EVIDNC SPEC	71501	36% 23%	33,619.66 16,621.22	0.00 0.00	0% 0%	33,619.66 16,621.22	100% 100%
		POSITION TOTALS --->		0.36					
4021	F	ISP FORENSIC SCIENTIST 2	7330100 0001	23% 0%	16,621.22 0.00	0.00 9,622.96	0% 0%	16,621.22 9,622.96-	100% 0%
		POSITION TOTALS --->		0.23					
4024	F	ISP FORENSIC SCIENTIST 3	7310100 0001	0% 0%	0.00 0.00	9,622.96 55,632.37	0% 0%	9,622.96- 55,632.37-	0% 0%
		POSITION TOTALS --->		0.00					
8056	F	ISP FORENSIC EVIDNC SPEC	73301 74301	0% 10% 10%	0.00 5,633.47 5,633.47	55,632.37 0.00 0.00	0% 0% 0%	55,632.37- 5,633.47 5,633.47	0% 100% 100%
		POSITION TOTALS --->		0.00					
1870	F	TELEVISION SPEC	7000100 0001	20% 0%	11,266.94 0.00	0.00 1,650.55	0% 0%	11,266.94 1,650.55-	100% 0%
		POSITION TOTALS --->		0.20					
1571	F	ISP FORENSIC SCIENTIST 2	72301	0% 90%	0.00 71,653.58	1,650.55 0.00	0% 0%	1,650.55- 71,653.58	0% 100%
		POSITION TOTALS --->		0.00					
1567	F	ISP FORENSIC SCIENTIST 3	7730100 0001	90% 0%	71,653.58 0.00	0.00 33,675.56	0% 0%	71,653.58 33,675.56-	100% 0%
		POSITION TOTALS --->		0.90					
4015	F	ISP FORENSIC EVIDNC SPEC	7880100 0001	0% 0%	0.00 0.00	33,675.56 676.17	0% 0%	33,675.56- 676.17-	0% 0%
		POSITION TOTALS --->		0.00					
4017	F	ISP FORENSIC EVIDNC SPEC	71101	0% 11%	0.00 5,682.41	676.17 0.00	0% 0%	676.17- 5,682.41	0% 100%
		POSITION TOTALS --->		0.00					

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBL

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4046	F	ISP FORENSIC SCIENTIST 2	7230100 0001	11%	5,682.41	0.00	0%	5,682.41	100%
		POSITION TOTALS --->		0%	0.00	35,685.36	0%	35,685.36-	0%
				% OF FTP					
4025	F	ISP FORENSIC SCIENTIST 2	7430100 0001	0%	0.00	35,685.36	0%	35,685.36-	0%
		POSITION TOTALS --->		0%	0.00	43,687.30	0%	43,687.30-	0%
				% OF FTP					
4051	F	ISP FORENSIC SCIENTIST 2	7710100 0001	0%	0.00	43,687.30	0%	43,687.30-	0%
		POSITION TOTALS --->		0%	0.00	41,690.57	0%	41,690.57-	0%
				% OF FTP					
4017	F	ISP FORENSIC EVIDNC SPEC	7710100 0001	0%	0.00	41,690.57	0%	41,690.57-	0%
		POSITION TOTALS --->		0%	0.00	13,703.21	0%	13,703.21-	0%
				% OF FTP					
1565	F	ISP FORENSIC SCIENTIST 2	7230100 0001	0%	0.00	13,703.21	0%	13,703.21-	0%
		POSITION TOTALS --->		0%	0.00	707.99	0%	707.99-	0%
				% OF FTP					
4028	F	ISP FORENSIC LAB MGR	7880100 0001	0%	0.00	707.99	0%	707.99-	0%
		POSITION TOTALS --->		0%	0.00	712.85	0%	712.85-	0%
				% OF FTP					
4029	F	ISP FORENSIC LAB MGR	7350100 0001	0%	0.00	712.85	0%	712.85-	0%
		POSITION TOTALS --->		0%	0.00	17,713.21	0%	17,713.21-	0%
				% OF FTP					
8137	F	ISP FORENSIC EVIDNC SPEC	7730100 0001	0%	0.00	17,713.21	0%	17,713.21-	0%
		POSITION TOTALS --->		0%	0.00	11,713.76	0%	11,713.76-	0%
				% OF FTP					
8056	F	ISP FORENSIC EVIDNC SPEC	72301	35%	19,717.21	11,713.76	0%	11,713.76-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	19,717.21	100%
				% OF FTP					
4015	F	ISP FORENSIC EVIDNC SPEC	7110100 0001	35%	19,717.21	0.00	0%	19,717.21	100%
		POSITION TOTALS --->		0%	0.00	3,719.52	0%	3,719.52-	0%
				% OF FTP					
8137	F	ISP FORENSIC EVIDNC SPEC	73301	10%	5,723.41	3,719.52	0%	3,719.52-	0%
		POSITION TOTALS --->		10%	5,723.41	0.00	0%	5,723.41	100%
				10%	5,723.41	0.00	0%	5,723.41	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBL

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1567	F	ISP FORENSIC SCIENTIST 3	7330100 0001	20% 0%	11,446.82 0.00	0.00 17,723.83	0% 0%	11,446.82 17,723.83-	100% 0%
		POSITION TOTALS --->		0.20					
4019	F	ISP FORENSIC EVIDNC SPEC	7750100 0001	0% 0%	0.00 0.00	17,723.83 18,727.63	0% 0%	17,723.83- 18,727.63-	0% 0%
		POSITION TOTALS --->		0.00					
4042	F	ISP FORENSIC SCIENTIST 2	77501	0% 88%	0.00 90,728.84	18,727.63 0.00	0% 0%	18,727.63- 90,728.84	0% 100%
		POSITION TOTALS --->		0.00					
8005	F	ISP FORENSIC SCIENTIST 2	77301	88% 77%	90,728.84 84,729.86	0.00 0.00	0% 0%	90,728.84 84,729.86	100% 100%
		POSITION TOTALS --->		0.88					
4048	F	ISP FORENSIC SCIENTIST 2	73301	77% 15%	84,729.86 13,738.40	0.00 0.00	0% 0%	84,729.86 13,738.40	100% 100%
		POSITION TOTALS --->		0.77					
4034	F	ISP FORENSIC SCI 3 - DNA	7230100 0001	15% 0%	13,738.40 0.00	0.00 40,739.70	0% 0%	13,738.40 40,739.70-	100% 0%
		POSITION TOTALS --->		0.15					
4020	F	ISP FORENSIC SCIENTIST 3	74101 73101	0% 4% 4%	0.00 4,739.70 4,739.75	40,739.70 0.00 0.00	0% 0% 0%	40,739.70- 4,739.70 4,739.75	0% 100% 100%
		POSITION TOTALS --->		0.00					
1573	F	ISP FORENSIC SCIENTIST 2	7430100 0001	8% 0%	9,479.45 0.00	0.00 34,740.18	0% 0%	9,479.45 34,740.18-	100% 0%
		POSITION TOTALS --->		0.08					
4025	F	ISP FORENSIC SCIENTIST 2	74301	0% 85%	0.00 86,740.31	34,740.18 0.00	0% 0%	34,740.18- 86,740.31	0% 100%
		POSITION TOTALS --->		0.00					
4050	F	ISP FORENSIC SCIENTIST 3	7230100 0001	85% 0%	86,740.31 0.00	0.00 34,745.97	0% 0%	86,740.31 34,745.97-	100% 0%
		POSITION TOTALS --->		0.85					
4017	F	ISP FORENSIC EVIDNC SPEC	73101	0% 15%	0.00 7,748.72	34,745.97 0.00	0% 0%	34,745.97- 7,748.72	0% 100%
		POSITION TOTALS --->		0.00					

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBL

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4013	F	ISP FORENSIC EVIDNC SPEC	72301	15% 35%	7,748.72 24,753.55	0.00 0.00	0% 0%	7,748.72 24,753.55	100% 100%
		POSITION TOTALS --->		0.15					
4049	F	ISP FORENSIC SCIENTIST 2	7430100 0001	35% 0%	24,753.55 0.00	0.00 43,753.81	0% 0%	24,753.55 43,753.81-	100% 0%
		POSITION TOTALS --->		0.35					
8137	F	ISP FORENSIC EVIDNC SPEC	7230100 0001	0% 0%	0.00 0.00	43,753.81 9,761.64	0% 0%	43,753.81- 9,761.64-	0% 0%
		POSITION TOTALS --->		0.00					
4044	F	ISP FORENSIC SCIENTIST 2	7710100 0001	0% 0%	0.00 0.00	9,761.64 41,763.97	0% 0%	9,761.64- 41,763.97-	0% 0%
		POSITION TOTALS --->		0.00					
4020	F	ISP FORENSIC SCIENTIST 3	75101 7710100 0001	0% 42% 0%	0.00 49,766.91 0.00	41,763.97 0.00 1,770.20	0% 0% 0%	41,763.97- 49,766.91 1,770.20-	0% 100% 0%
		POSITION TOTALS --->		0.00					
4016	V	ADMIN ASST 1	70001	42% 25%	49,766.91 12,773.21	1,770.20 0.00	4% 0%	47,996.71 12,773.21	96% 100%
		POSITION TOTALS --->		0.42					
4015	F	ISP FORENSIC EVIDNC SPEC	75101	25% 19%	12,773.21 12,773.65	0.00 0.00	0% 0%	12,773.21 12,773.65	100% 100%
		POSITION TOTALS --->		0.25					
4047	F	LABORATORY BUR CHF	70001	19% 95%	12,773.65 140,787.05	0.00 0.00	0% 0%	12,773.65 140,787.05	100% 100%
		POSITION TOTALS --->		0.19					
4021	F	ISP FORENSIC SCIENTIST 2	7730100 0001	95% 0%	140,787.05 0.00	0.00 34,788.74	0% 0%	140,787.05 34,788.74-	100% 0%
		POSITION TOTALS --->		0.95					
8137	F	ISP FORENSIC EVIDNC SPEC	7330100 0001 7430100 0001	0% 0% 0%	0.00 0.00 0.00	34,788.74 2,789.12 2,789.12	0% 0% 0%	34,788.74- 2,789.12- 2,789.12-	0% 0% 0%
		POSITION TOTALS --->		0.00					
8005	F	ISP FORENSIC SCIENTIST 2	7730100 0001	0% 0%	0.00 0.00	5,578.24 44,793.29	0% 0%	5,578.24- 44,793.29-	0% 0%
		POSITION TOTALS --->		0.00					

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBL

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4029	F	ISP FORENSIC LAB MGR	77501	0%	0.00	44,793.29	0%	44,793.29-	0%
		POSITION TOTALS --->		5%	6,794.43	0.00	0%	6,794.43	100%
4031	F	ISP FORENSIC SCIENTIST 2	77501	5%	6,794.43	0.00	0%	6,794.43	100%
		POSITION TOTALS --->		93%	84,795.69	0.00	0%	84,795.69	100%
8005	F	ISP FORENSIC SCIENTIST 2	7430100 0001	93%	84,795.69	0.00	0%	84,795.69	100%
		POSITION TOTALS --->		0%	0.00	5,805.02	0%	5,805.02-	0%
1574	F	ISP FORENSIC SCIENTIST 2	71501	90%	84,812.35	5,805.02	0%	5,805.02-	0%
		POSITION TOTALS --->		19%	9,815.05	0.00	0%	9,815.05	100%
4017	F	ISP FORENSIC EVIDNC SPEC	75101	19%	9,815.05	0.00	0%	9,815.05	100%
		POSITION TOTALS --->		58%	78,815.43	0.00	0%	78,815.43	100%
4029	F	ISP FORENSIC LAB MGR	71501	58%	78,815.43	0.00	0%	78,815.43	100%
		POSITION TOTALS --->		5%	2,816.73	0.00	0%	2,816.73	100%
8056	F	ISP FORENSIC EVIDNC SPEC	76301	5%	2,816.73	0.00	0%	2,816.73	100%
		POSITION TOTALS --->		0%	0.00	25,820.35	0%	25,820.35-	0%
1561	F	ISP FORENSIC SCIENTIST 2	7330100 0001	0%	0.00	25,820.35	0%	25,820.35-	0%
		POSITION TOTALS --->		0%	0.00	42,821.72	0%	42,821.72-	0%
4031	F	ISP FORENSIC SCIENTIST 2	7750100 0001	0%	0.00	42,821.72	0%	42,821.72-	0%
		POSITION TOTALS --->		0%	0.00	54,837.45	0%	54,837.45-	0%
8010	F	ISP FORENSIC SCIENTIST 4	7430100 0001	0%	0.00	54,837.45	0%	54,837.45-	0%
		POSITION TOTALS --->		0%	0.00	7,842.48	0%	7,842.48-	0%
4028	F	ISP FORENSIC LAB MGR	7510100 0001	0%	0.00	7,842.48	0%	7,842.48-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBL

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4017	F	ISP FORENSIC EVIDNC SPEC	7110100 0001	0%	0.00	7,842.48	0%	7,842.48-	0%
		POSITION TOTALS --->		0%	0.00	2,843.89	0%	2,843.89-	0%
				% OF FTP					
4016	V	ADMIN ASST 1	7000100 0001	0%	0.00	2,843.89	0%	2,843.89-	0%
		POSITION TOTALS --->		0%	0.00	3,848.23	0%	3,848.23-	0%
				% OF FTP					
4052	F	ISP FORENSIC SCIENTIST 2	7230100 0001	0%	0.00	3,848.23	0%	3,848.23-	0%
		POSITION TOTALS --->		0%	0.00	42,859.12	0%	42,859.12-	0%
				% OF FTP					
4021	F	ISP FORENSIC SCIENTIST 2	77301	68%	68,868.05	42,859.12	0%	42,859.12-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	68,868.05	100%
				% OF FTP					
4026	F	ISP FORENSIC SCIENTIST 2	7230100 0001	0%	68,868.05	0.00	0%	68,868.05	100%
		POSITION TOTALS --->		0%	0.00	35,871.34	0%	35,871.34-	0%
				% OF FTP					
4017	F	ISP FORENSIC EVIDNC SPEC	7310100 0001	0%	0.00	35,871.34	0%	35,871.34-	0%
		POSITION TOTALS --->		0%	0.00	3,878.34	0%	3,878.34-	0%
				% OF FTP					
1565	F	ISP FORENSIC SCIENTIST 2	7510100 0001	0%	0.00	3,878.34	0%	3,878.34-	0%
		POSITION TOTALS --->		0%	0.00	14,883.92	0%	14,883.92-	0%
				% OF FTP					
4033	F	ISP FORENSIC SCIENTIST 3	71501	89%	100,884.65	14,883.92	0%	14,883.92-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	100,884.65	100%
				% OF FTP					
9666		AU44-POSITION NOT FOUND	7000100 0001	0%	0.00	890.00-	0%	890.00	0%
		POSITION TOTALS --->		0%	0.00	890.00-	0%	890.00	0%
				% OF FTP					
4015	F	ISP FORENSIC EVIDNC SPEC	77101	40%	26,891.90	890.00-	0%	890.00	0%
		POSITION TOTALS --->		40%	26,891.90	0.00	0%	26,891.90	100%
				% OF FTP					
4023	F	ISP FORENSIC SCIENTIST 3	77101	81%	99,892.01	0.00	0%	26,891.90	100%
		POSITION TOTALS --->		81%	99,892.01	0.00	0%	99,892.01	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBL

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1561	F	ISP FORENSIC SCIENTIST 2	7730100 0001	81% 0%	99,892.01 0.00	0.00 16,900.82	0% 0%	99,892.01 16,900.82-	100% 0%
		POSITION TOTALS --->		0.81					
4034	F	ISP FORENSIC SCI 3 - DNA	72301	0% 79%	0.00 80,901.68	16,900.82 0.00	0% 0%	16,900.82- 80,901.68	0% 100%
		POSITION TOTALS --->		0.00					
4020	F	ISP FORENSIC SCIENTIST 3	7310100 0001	79% 0%	80,901.68 0.00	0.00 2,903.51	0% 0%	80,901.68 2,903.51-	100% 0%
		POSITION TOTALS --->		0.79					
4017	F	ISP FORENSIC EVIDNC SPEC	7510100 0001	0% 0%	0.00 0.00	2,903.51 4,912.47	0% 0%	2,903.51- 4,912.47-	0% 0%
		POSITION TOTALS --->		0.00					
4013	F	ISP FORENSIC EVIDNC SPEC	7730100 0001	0% 0%	0.00 0.00	4,912.47 11,916.19	0% 0%	4,912.47- 11,916.19-	0% 0%
		POSITION TOTALS --->		0.00					
8007	F	ISP FORENSIC SCIENTIST 2	7430100 0001	0% 0%	0.00 0.00	11,916.19 36,918.66	0% 0%	11,916.19- 36,918.66-	0% 0%
		POSITION TOTALS --->		0.00					
4020	F	ISP FORENSIC SCIENTIST 3	7510100 0001	0% 0%	0.00 0.00	36,918.66 24,921.14	0% 0%	36,918.66- 24,921.14-	0% 0%
		POSITION TOTALS --->		0.00					
4048	F	ISP FORENSIC SCIENTIST 2	7330100 0001	0% 0%	0.00 0.00	24,921.14 6,922.32	0% 0%	24,921.14- 6,922.32-	0% 0%
		POSITION TOTALS --->		0.00					
1813	F	FINANCIAL SPECIALIST	70001	0% 8%	0.00 5,923.12	6,922.32 0.00	0% 0%	6,922.32- 5,923.12	0% 100%
		POSITION TOTALS --->		0.00					
4028	F	ISP FORENSIC LAB MGR	77101	8% 35%	5,923.12 48,928.04	0.00 0.00	0% 0%	5,923.12 48,928.04	100% 100%
		POSITION TOTALS --->		0.08					
1565	F	ISP FORENSIC SCIENTIST 2	7310100 0001 7430100 0001	35% 0% 0%	48,928.04 0.00 0.00	0.00 942.77 942.77	0% 0% 0%	48,928.04 942.77- 942.77-	100% 0% 0%
		POSITION TOTALS --->		0.35					

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBL

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4028	F	ISP FORENSIC LAB MGR	7710100 0001	0%	0.00	1,885.54	0%	1,885.54-	0%
		POSITION TOTALS --->		0%	0.00	24,953.61	0%	24,953.61-	0%
				% OF FTP					
1572	F	ISP FORENSIC SCIENTIST 2	72301	90%	73,966.21	24,953.61	0%	24,953.61-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	73,966.21	100%
				% OF FTP					
4047	F	LABORATORY BUR CHF	7000100 0001	0%	73,966.21	0.00	0%	73,966.21	100%
		POSITION TOTALS --->		0%	0.00	68,993.93	0%	68,993.93-	0%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	68,993.93	0%	68,993.93-	0%
				% OF FTP					
		** FUND-TOTALS --->		43.84	4,196,724.00	2,016,379.76	48%	2,180,344.24	52%

FUND: 0264

4044	F	ISP FORENSIC SCIENTIST 2	77065	13%	13,008.95	0.00	0%	13,008.95	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	13,008.95	100%
				% OF FTP					
1571	F	ISP FORENSIC SCIENTIST 2	7206500 0001	0%	13,008.95	0.00	0%	13,008.95	100%
		POSITION TOTALS --->		0%	0.00	4,033.17	0%	4,033.17-	0%
				% OF FTP					
4505	F	ISP FORENSIC SCIENTIST 2	7406500 0001	0%	0.00	4,033.17	0%	4,033.17-	0%
		POSITION TOTALS --->		0%	0.00	2,053.94	0%	2,053.94-	0%
				% OF FTP					
1573	F	ISP FORENSIC SCIENTIST 2	71065	11%	11,058.45	2,053.94	0%	2,053.94-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	11,058.45	100%
				% OF FTP					
1568	F	ISP FORENSIC SCIENTIST 3	72065	10%	11,058.45	0.00	0%	11,058.45	100%
		POSITION TOTALS --->		10%	11,062.97	0.00	0%	11,062.97	100%
				% OF FTP					
4014	V	ISP FORENSIC SCIENTIST 2	7206500 0001	0%	11,062.97	0.00	0%	11,062.97	100%
		POSITION TOTALS --->		0%	0.00	1,064.23	0%	1,064.23-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBL

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	07/22/2021								
1572	F	ISP FORENSIC SCIENTIST 2	7206500 0001	0%	0.00	4,066.36	0%	4,066.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,064.23	0%	1,064.23-	0%
4030	F	LABORATORY IMPRVMT MGR	7006500 0001	0%	0.00	3,086.31	0%	3,086.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,066.36	0%	4,066.36-	0%
4038	F	ISP FORENSIC LAB MGR	72065	10%	13,105.78	0.00	0%	13,105.78	100%
		POSITION TOTALS --->	0.00	0%	0.00	3,086.31	0%	3,086.31-	0%
9666		AU44-POSITION NOT FOUND	7006500 0001	0%	0.00	110.00-	0%	110.00	0%
		POSITION TOTALS --->	0.10	10%	13,105.78	0.00	0%	13,105.78	100%
4025	F	ISP FORENSIC SCIENTIST 2	7406500 0001	0%	0.00	7,112.15	0%	7,112.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	110.00-	0%	110.00	0%
4038	F	ISP FORENSIC LAB MGR	7206500 0001	0%	0.00	7,115.39	0%	7,115.39-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,112.15	0%	7,112.15-	0%
8306	F	MANAGEMENT ASSISTANT	7006500 0001	0%	0.00	3,120.56	0%	3,120.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,115.39	0%	7,115.39-	0%
4021	F	ISP FORENSIC SCIENTIST 2	77065	13%	13,165.95	0.00	0%	13,165.95	100%
		POSITION TOTALS --->	0.00	0%	0.00	3,120.56	0%	3,120.56-	0%
4020	F	ISP FORENSIC SCIENTIST 3	7506500 0001	0%	0.00	5,189.96	0%	5,189.96-	0%
		POSITION TOTALS --->	0.13	13%	13,165.95	0.00	0%	13,165.95	100%
4050	F	ISP FORENSIC SCIENTIST 3	72065	10%	11,196.59	0.00	0%	11,196.59	100%
		POSITION TOTALS --->	0.00	0%	0.00	5,189.96	0%	5,189.96-	0%
1572	F	ISP FORENSIC SCIENTIST 2	72065	10%	8,218.46	0.00	0%	8,218.46	100%
		POSITION TOTALS --->	0.10	10%	11,196.59	0.00	0%	11,196.59	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBL

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS	---	>						
4031	F	ISP FORENSIC SCIENTIST 2	7706500	0001	10%	8,218.46	0.00	0%	8,218.46	100%
					0%	0.00	3,224.73	0%	3,224.73-	0%
		POSITION TOTALS	---	>						
1561	F	ISP FORENSIC SCIENTIST 2	7306500	0001	0%	0.00	3,224.73	0%	3,224.73-	0%
					0%	0.00	4,225.17	0%	4,225.17-	0%
		POSITION TOTALS	---	>						
4052	F	ISP FORENSIC SCIENTIST 2	7206500	0001	0%	0.00	4,225.17	0%	4,225.17-	0%
					0%	0.00	3,225.95	0%	3,225.95-	0%
		POSITION TOTALS	---	>						
4021	F	ISP FORENSIC SCIENTIST 2	7706500	0001	0%	0.00	3,225.95	0%	3,225.95-	0%
					0%	0.00	6,235.60	0%	6,235.60-	0%
		POSITION TOTALS	---	>						
4033	F	ISP FORENSIC SCIENTIST 3	7106500	0001	0%	0.00	6,235.60	0%	6,235.60-	0%
					0%	0.00	6,250.74	0%	6,250.74-	0%
		POSITION TOTALS	---	>						
4046	F	ISP FORENSIC SCIENTIST 2	7206500	0001	0%	0.00	6,250.74	0%	6,250.74-	0%
					0%	0.00	3,251.96	0%	3,251.96-	0%
		POSITION TOTALS	---	>						
4034	F	ISP FORENSIC SCI 3 - DNA	72065		11%	11,264.78	3,251.96	0%	3,251.96-	100%
					0%	0.00	0.00	0%	11,264.78	100%
		POSITION TOTALS	---	>						
4023	F	ISP FORENSIC SCIENTIST 3	77065		11%	11,264.78	0.00	0%	11,264.78	100%
					14%	17,265.28	0.00	0%	17,265.28	100%
		POSITION TOTALS	---	>						
4043	F	ISP FORENSIC SCIENTIST 2	74065		14%	17,265.28	0.00	0%	17,265.28	100%
					8%	6,266.42	0.00	0%	6,266.42	100%
		POSITION TOTALS	---	>						
8007	F	ISP FORENSIC SCIENTIST 2	74065		8%	6,266.42	0.00	0%	6,266.42	100%
					8%	6,266.42	0.00	0%	6,266.42	100%
		POSITION TOTALS	---	>						
4030	F	LABORATORY IMPRVMT MGR	70065		8%	6,266.42	0.00	0%	6,266.42	100%
					6%	6,273.93	0.00	0%	6,273.93	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBL

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS --->		0.06	6%	6,273.93	0.00	6,273.93	100%
4051	F	ISP FORENSIC SCIENTIST 2	77065	8%	7,294.25	0.00	7,294.25	100%	
				% OF FTP					
		POSITION TOTALS --->		0.08	8%	7,294.25	0.00	7,294.25	100%
8005	F	ISP FORENSIC SCIENTIST 2	77065	13%	14,305.04	0.00	14,305.04	100%	
				% OF FTP					
		POSITION TOTALS --->		0.13	13%	14,305.04	0.00	14,305.04	100%
4025	F	ISP FORENSIC SCIENTIST 2	74065	15%	15,307.11	0.00	15,307.11	100%	
				% OF FTP					
		POSITION TOTALS --->		0.15	15%	15,307.11	0.00	15,307.11	100%
1570	F	ISP FORENSIC SCIENTIST 2	71065	12%	11,308.31	0.00	11,308.31	100%	
				% OF FTP					
		POSITION TOTALS --->		0.12	12%	11,308.31	0.00	11,308.31	100%
4048	F	ISP FORENSIC SCIENTIST 2	77065	8%	7,327.14	0.00	7,327.14	100%	
				% OF FTP					
		POSITION TOTALS --->		0.08	8%	7,327.14	0.00	7,327.14	100%
8306	F	MANAGEMENT ASSISTANT	70065	7%	6,355.48	0.00	6,355.48	100%	
				% OF FTP					
		POSITION TOTALS --->		0.07	7%	6,355.48	0.00	6,355.48	100%
4013	F	ISP FORENSIC EVIDNC SPEC	77065	9%	6,365.19	0.00	6,365.19	100%	
				% OF FTP					
		POSITION TOTALS --->		0.09	9%	6,365.19	0.00	6,365.19	100%
1565	F	ISP FORENSIC SCIENTIST 2	75065	6%	6,369.52	0.00	6,369.52	100%	
				% OF FTP					
		POSITION TOTALS --->		0.06	6%	6,369.52	0.00	6,369.52	100%
4042	F	ISP FORENSIC SCIENTIST 2	77065	12%	12,372.11	0.00	12,372.11	100%	
				% OF FTP					
		POSITION TOTALS --->		0.12	12%	12,372.11	0.00	12,372.11	100%
4050	F	ISP FORENSIC SCIENTIST 3	7206500 0001	0%	0.00	5,375.58	0%	5,375.58-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	5,375.58	5,375.58-	0%
4028	F	ISP FORENSIC LAB MGR	77065	11%	15,377.38	0.00	15,377.38	100%	

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBL

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4031	F	ISP FORENSIC SCIENTIST 2	77065	11%	15,377.38	0.00	0%	15,377.38	100%
		POSITION TOTALS --->		0.11	6,382.47	0.00	0%	6,382.47	100%
4505	F	ISP FORENSIC SCIENTIST 2	74065	7%	6,382.47	0.00	0%	6,382.47	100%
		POSITION TOTALS --->		0.07	5,382.97	0.00	0%	5,382.97	100%
1567	F	ISP FORENSIC SCIENTIST 3	77065	7%	5,382.97	0.00	0%	5,382.97	100%
		POSITION TOTALS --->		0.07	15,387.34	0.00	0%	15,387.34	100%
1561	F	ISP FORENSIC SCIENTIST 2	73065	13%	15,387.34	0.00	0%	15,387.34	100%
		POSITION TOTALS --->		0.13	8,404.91	0.00	0%	8,404.91	100%
4047	F	LABORATORY BUR CHF	70065	9%	8,404.91	0.00	0%	8,404.91	100%
		POSITION TOTALS --->		0.09	7,409.84	0.00	0%	7,409.84	100%
4039	F	ISP FORENSIC SCIENTIST 2	7606500 0001	5%	7,409.84	0.00	0%	7,409.84	100%
		POSITION TOTALS --->		0.05	0.00	6,416.28	0%	6,416.28-	0%
4024	F	ISP FORENSIC SCIENTIST 3	73065	0%	0.00	6,416.28	0%	6,416.28-	0%
		POSITION TOTALS --->		0.00	18,417.57	0.00	0%	18,417.57	100%
1574	F	ISP FORENSIC SCIENTIST 2	71065	15%	18,417.57	0.00	0%	18,417.57	100%
		POSITION TOTALS --->		0.15	9,423.59	0.00	0%	9,423.59	100%
4044	F	ISP FORENSIC SCIENTIST 2	7706500 0001	10%	9,423.59	0.00	0%	9,423.59	100%
		POSITION TOTALS --->		0.10	0.00	6,440.26	0%	6,440.26-	0%
8005	F	ISP FORENSIC SCIENTIST 2	7706500 0001	0%	0.00	6,440.26	0%	6,440.26-	0%
		POSITION TOTALS --->		0.00	0.00	7,455.01	0%	7,455.01-	0%
4033	F	ISP FORENSIC SCIENTIST 3	71065	0%	0.00	7,455.01	0%	7,455.01-	0%
		POSITION TOTALS --->		0.00	12,468.88	0.00	0%	12,468.88	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBL

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4042	F	ISP FORENSIC SCIENTIST 2	7706500 0001	5% 0%	4,926.35 0.00	0.00 5,926.73	0% 0%	4,926.35 5,926.73-	100% 0%
		POSITION TOTALS --->		0.05					
8010	F	ISP FORENSIC SCIENTIST 4	74065	0% 12%	0.00 14,946.82	5,926.73 0.00	0% 0%	5,926.73- 14,946.82	0% 100%
		POSITION TOTALS --->		0.00					
4029	F	ISP FORENSIC LAB MGR	71065	12% 11%	14,946.82 14,947.75	0.00 0.00	0% 0%	14,946.82 14,947.75	100% 100%
		POSITION TOTALS --->		0.12					
4019	F	ISP FORENSIC EVIDNC SPEC	77065 7706500 0001	11% 11% 0%	14,947.75 7,949.27 0.00	0.00 0.00 3,961.47	0% 0% 0%	14,947.75 7,949.27 3,961.47-	100% 100% 0%
		POSITION TOTALS --->		0.11					
1571	F	ISP FORENSIC SCIENTIST 2	72065	11% 10%	7,949.27 7,961.50	3,961.47 0.00	50% 0%	3,987.80 7,961.50	50% 100%
		POSITION TOTALS --->		0.11					
4013	F	ISP FORENSIC EVIDNC SPEC	7706500 0001	10% 0%	7,961.50 0.00	0.00 2,979.14	0% 0%	7,961.50 2,979.14-	100% 0%
		POSITION TOTALS --->		0.10					
		POSITION TOTALS --->		0.00	0.00	2,979.14	0%	2,979.14-	0%
		** FUND-TOTALS --->		4.36	442,820.37	219,962.05	50%	222,858.32	50%

FUND: 0348

4053	F	NURSE, REGISTERED MANAGER	7004800 0001 70048	0% 100%	0.00 101,944.63	50,125.60 0.00	0% 0%	50,125.60- 101,944.63	0% 100%
		POSITION TOTALS --->		1.00	101,944.63	50,125.60	49%	51,819.03	51%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBL

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
** FUND-TOTALS --->				% OF FTP 1.00	101,944.63	50,125.60	49%	51,819.03	51%
FUND: 0349 -----									
9317	V	LABORATORY TECH	71549	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
05/14/2004 POSITION TOTALS --->				0.00	100%	0.00	0%	0.00	0%
1570	F	ISP FORENSIC SCIENTIST 2	7354900	0001	0%	0.00	2,211.62	0%	2,211.62-
			7154900	0001	0%	0.00	40,865.23	0%	40,865.23-
			71549		88%	82,927.63	0.00	0%	82,927.63
				% OF FTP					
POSITION TOTALS --->				0.88	88%	82,927.63	43,076.85	52%	39,850.78
				% OF FTP					
** FUND-TOTALS --->				0.88	82,927.63	43,076.85	52%	39,850.78	48%
				% OF FTP					
** BUDGET UNIT TOTALS --->				50.08	4,824,416.63	2,329,544.26	48%	2,494,872.37	52%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBM

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9396	V	GROUP POSITION	41001	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
2017	08/01/2004 F	ISP SERGEANT	POSITION TOTALS ---> 4100100 0001	0.00 100% 0%	0.00 0.00	0.00 38.60	0% 0%	0.00 38.60-	0% 0%
				% OF FTP					
2085	F	ISP SPECIALIST	POSITION TOTALS ---> 4100100 0001	0.00 0% 0%	0.00 0.00	38.60 56,052.43	0% 0%	38.60- 56,052.43-	0% 0%
				% OF FTP					
2102	F	ISP SPECIALIST	POSITION TOTALS ---> 4100100 0001	0.00 0% 0%	0.00 0.00	56,052.43 2,126.27	0% 0%	56,052.43- 2,126.27-	0% 0%
				% OF FTP					
0004	F	ISP SPECIALIST	POSITION TOTALS ---> 41201	0.00 0% 86%	0.00 77,138.93	2,126.27 0.00	0% 0%	2,126.27- 77,138.93	0% 100%
				% OF FTP					
2521	F	ISP SERGEANT	POSITION TOTALS ---> 41001	0.86 86% 81%	77,138.93 96,467.72	0.00 0.00	0% 0%	77,138.93 96,467.72	100% 100%
				% OF FTP					
1992	F	ISP SPECIALIST	POSITION TOTALS ---> 41001	0.81 81% 100%	96,467.72 96,473.00	0.00 0.00	0% 0%	96,467.72 96,473.00	100% 100%
				% OF FTP					
2085	F	ISP SPECIALIST	POSITION TOTALS ---> 41001	1.00 100% 84%	96,473.00 79,522.27	0.00 0.00	0% 0%	96,473.00 79,522.27	100% 100%
				% OF FTP					
9666		AU44-POSITION NOT FOUND	POSITION TOTALS ---> 4100100 0001	0.84 84% 0%	79,522.27 0.00	0.00 2,550.00-	0% 0%	79,522.27 2,550.00	100% 0%
				% OF FTP					
0004	F	ISP SPECIALIST	POSITION TOTALS ---> 4120100 0001	0.00 0% 0%	0.00 0.00	2,550.00- 49,655.31	0% 0%	2,550.00- 49,655.31-	0% 0%
				% OF FTP					
2521	F	ISP SERGEANT	POSITION TOTALS ---> 4100100 0001	0.00 0% 0%	0.00 0.00	49,655.31 60,735.06	0% 0%	49,655.31- 60,735.06-	0% 0%
				% OF FTP					
1992	F	ISP SPECIALIST	POSITION TOTALS ---> 4100100 0001	0.00 0% 0%	0.00 0.00	60,735.06 59,760.32	0% 0%	60,735.06- 59,760.32-	0% 0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBM

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9666		AU44-POSITION NOT FOUND	4120100 0001	0%	0.00	59,760.32	0%	59,760.32-	0%
		POSITION TOTALS --->		0%	0.00	890.00-	0%	890.00	0%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	890.00-	0%	890.00	0%
		** FUND-TOTALS --->		3.51	349,601.92	224,927.99	64%	124,673.93	36%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	10,065.44	0%	10,065.44-	0%
				% OF FTP					
1992	F	ISP SPECIALIST	4106500 0001	0%	0.00	10,065.44	0%	10,065.44-	0%
		POSITION TOTALS --->		0%	0.00	3,138.35	0%	3,138.35-	0%
				% OF FTP					
2085	F	ISP SPECIALIST	41065	16%	15,147.09	3,138.35	0%	3,138.35-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	15,147.09	100%
				% OF FTP					
0004	F	ISP SPECIALIST	41065	14%	12,557.50	0.00	0%	15,147.09	100%
		POSITION TOTALS --->		14%	12,557.50	0.00	0%	12,557.50	100%
				% OF FTP					
2085	F	ISP SPECIALIST	4106500 0001	0%	0.00	10,672.59	0%	12,557.50	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	10,672.59-	0%
				% OF FTP					
9666		AU44-POSITION NOT FOUND	4106500 0001	0%	0.00	10,672.59	0%	10,672.59-	0%
		POSITION TOTALS --->		0%	0.00	730.00-	0%	730.00	0%
				% OF FTP					
0004	F	ISP SPECIALIST	4106500 0001	0%	0.00	730.00-	0%	730.00	0%
		POSITION TOTALS --->		0%	0.00	6,822.79	0%	6,822.79-	0%
				% OF FTP					
2102	F	ISP SPECIALIST	41065	14%	13,823.66	6,822.79	0%	6,822.79-	0%
		POSITION TOTALS --->		14%	13,823.66	0.00	0%	13,823.66	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBM

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2521	F	ISP SERGEANT	41065	14%	13,823.66	0.00	0%	13,823.66	100%
		POSITION TOTALS --->		0.14	17,864.38	0.00	0%	17,864.38	100%
				% OF FTP					
2102	F	ISP SPECIALIST	4106500 0001	15%	17,864.38	0.00	0%	17,864.38	100%
		POSITION TOTALS --->		0.15	0.00	5,867.64	0%	5,867.64-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0.00	5,867.64	0%	5,867.64-	0%
		** FUND-TOTALS --->		0.59	59,392.63	35,836.81	60%	23,555.82	40%

FUND: 0349

9392	V	GROUP POSITION	41149	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
				% OF FTP					
2102	F	ISP SPECIALIST	4114900 0001	0%	0.00	32,365.93	0%	32,365.93-	0%
		POSITION TOTALS --->		0.00	0.00	32,365.93	0%	32,365.93-	0%
				% OF FTP					
9666		AU44-POSITION NOT FOUND	4114900 0001	0%	0.00	830.00-	0%	830.00	0%
		POSITION TOTALS --->		0.00	0.00	830.00-	0%	830.00	0%
				% OF FTP					
2102	F	ISP SPECIALIST	41149	86%	84,916.79	0.00	0%	84,916.79	100%
		POSITION TOTALS --->		0.86	84,916.79	0.00	0%	84,916.79	100%
		** FUND-TOTALS --->		0.86	84,916.79	31,535.93	37%	53,380.86	63%
		** BUDGET UNIT TOTALS --->		4.96	493,911.34	292,300.73	59%	201,610.61	41%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBN

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
4022	F	TECH RECORDS SPEC 2	61265	8%	5,051.54	0.00	0%	5,051.54	100%
				% OF FTP					
8142	F	CRIMINAL RCRDS SEC SUPV	6126500 0001	8% 0%	5,051.54 0.00	0.00 2,064.22	0% 0%	5,051.54 2,064.22-	100% 0%
				% OF FTP					
8011	F	CRIMINAL IDENT BUREAU CHIEF	6106500 0001	0% 0%	0.00 0.00	2,064.22 3,138.95	0% 0%	2,064.22- 3,138.95-	0% 0%
				% OF FTP					
8058	F	ISP BCI AUDITING TRAINING SPEC	6106500 0001	0% 0%	0.00 0.00	3,138.95 1,278.38	0% 0%	3,138.95- 1,278.38-	0% 0%
				% OF FTP					
8142	F	CRIMINAL RCRDS SEC SUPV	61265	0% 5%	0.00 4,323.79	1,278.38 0.00	0% 0%	1,278.38- 4,323.79	0% 100%
				% OF FTP					
8011	F	CRIMINAL IDENT BUREAU CHIEF	61065	5% 5%	4,323.79 6,392.29	0.00 0.00	0% 0%	4,323.79 6,392.29	100% 100%
				% OF FTP					
8070	F	CRIMINAL RCRDS SEC SUPV	6106500 0001	5% 0%	6,392.29 0.00	0.00 423.87	0% 0%	6,392.29 423.87-	100% 0%
				% OF FTP					
8138	F	CRIMINAL RCRDS SEC SUPV	61065	0% 6%	0.00 5,429.06	423.87 0.00	0% 0%	423.87- 5,429.06	0% 100%
				% OF FTP					
4022	F	TECH RECORDS SPEC 2	6126500 0001	6% 0%	5,429.06 0.00	0.00 2,479.13	0% 0%	5,429.06 2,479.13-	100% 0%
				% OF FTP					
0075	F	IT MANAGER II	62065	0% 6%	0.00 7,491.92	2,479.13 0.00	0% 0%	2,479.13- 7,491.92	0% 100%
				% OF FTP					
8058	F	ISP BCI AUDITING TRAINING SPEC	61065	6% 3%	7,491.92 2,572.69	0.00 0.00	0% 0%	7,491.92 2,572.69	100% 100%
				% OF FTP					
8138	F	CRIMINAL RCRDS SEC SUPV	6106500 0001	3% 0%	2,572.69 0.00	0.00 2,673.04	0% 0%	2,572.69 2,673.04-	100% 0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBN

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0075	F	IT MANAGER II	6206500 0001	0%	0.00	2,673.04	0%	2,673.04-	0%
		POSITION TOTALS --->		0%	0.00	3,674.66	0%	3,674.66-	0%
				% OF FTP					
8025	F	IT OPS & SUPPORT TECHNICIAN	62065	8%	5,824.46	3,674.66	0%	3,674.66-	0%
		POSITION TOTALS --->		8%	0.00	0.00	0%	5,824.46	100%
				% OF FTP					
8006	F	IT INFO SECURITY ENGINEER I	6106500 0001	0%	5,824.46	0.00	0%	5,824.46	100%
		POSITION TOTALS --->		0%	0.00	2,852.92	0%	2,852.92-	0%
				% OF FTP					
8029	F	IT INFO SYS AND INFR ENG III	62065	4%	3,857.83	0.00	0%	2,852.92-	0%
		POSITION TOTALS --->		4%	0.00	0.00	0%	3,857.83	100%
				% OF FTP					
8070	F	CRIMINAL RCRDS SEC SUPV	61065	1%	3,857.83	0.00	0%	3,857.83	100%
		POSITION TOTALS --->		1%	862.45	0.00	0%	862.45	100%
				% OF FTP					
8025	F	IT OPS & SUPPORT TECHNICIAN	6206500 0001	0%	862.45	0.00	0%	862.45	100%
		POSITION TOTALS --->		0%	0.00	2,878.19	0%	2,878.19-	0%
				% OF FTP					
8029	F	IT INFO SYS AND INFR ENG III	6206500 0001	0%	0.00	1,891.86	0%	2,878.19-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	1,891.86-	0%
				% OF FTP					
8333	F	IT INFO SYS AND INFR ENG III	62065	2%	1,916.59	0.00	0%	1,891.86-	0%
		POSITION TOTALS --->		2%	0.00	941.08	0%	1,916.59	100%
				% OF FTP					
		POSITION TOTALS --->		2%	0.00	0.00	0%	941.08-	0%
				% OF FTP					
		** FUND-TOTALS --->		0.48	43,722.62	24,296.30	56%	975.51	51%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		0.48	43,722.62	24,296.30	56%	19,426.32	44%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBO

FUND: 0345

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9116	F	ISP TROOPER	31045	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
8342	F	GRANTS/CNTRCTS MGMT SUPV	30045	100%	0.00	0.00	0%	0.00	0%
			3004500 0001	12%	12,217.95	0.00	0%	12,217.95	100%
				0%	0.00	14,224.59	0%	14,224.59-	0%
				% OF FTP					
1614	F	RESEARCH ANLYST,PRIN	3004500 0001	12%	12,217.95	14,224.59	****	2,006.64-	-16%
				0%	0.00	268.11	0%	268.11-	0%
				% OF FTP					
8344	F	RESEARCH ANLYST,SR	3004500 0001	0%	0.00	268.11	0%	268.11-	0%
				0%	0.00	478.92	0%	478.92-	0%
				% OF FTP					
0055	F	GRANTS/CNTRCTS OFCR	3004500 0001	0%	0.00	478.92	0%	478.92-	0%
			30045	0%	0.00	5,725.10	0%	5,725.10-	0%
				10%	8,740.10	0.00	0%	8,740.10	100%
				% OF FTP					
1860	F	GRANTS/CNTRCTS OFCR	3004500 0001	10%	8,740.10	5,725.10	66%	3,015.00	34%
				0%	0.00	763.83	0%	763.83-	0%
				% OF FTP					
1813	F	FINANCIAL SPECIALIST	3004500 0001	0%	0.00	763.83	0%	763.83-	0%
				0%	0.00	993.15	0%	993.15-	0%
				% OF FTP					
				0%	0.00	993.15	0%	993.15-	0%
				% OF FTP					
		** FUND-TOTALS --->		0.22	20,958.05	22,453.70	****	1,495.65-	-7%

FUND: 0349

4714	F	ISP SPECIALIST	3004900 0001	0%	0.00	5,003.72	0%	5,003.72-	0%
				% OF FTP					
2146	F	ISP TROOPER	3004900 0001	0%	0.00	5,003.72	0%	5,003.72-	0%
				0%	0.00	1,008.78	0%	1,008.78-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBO

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2092	F	ISP TROOPER	3004900 0001	0%	0.00	2,472.65	0%	2,472.65-	0%
		POSITION TOTALS	---	0%	0.00	1,520.75	0%	1,520.75-	0%
				% OF FTP					
1552	F	ISP SPECIALIST	3004900 0001	0%	0.00	1,520.75	0%	1,520.75-	0%
		POSITION TOTALS	---	0%	0.00	10,522.98	0%	10,522.98-	0%
				% OF FTP					
2532	F	ISP TROOPER	3004900 0001	0%	0.00	10,522.98	0%	10,522.98-	0%
		POSITION TOTALS	---	0%	0.00	8,582.02	0%	8,582.02-	0%
				% OF FTP					
2458	F	ISP LIEUTENANT	3004900 0001	0%	0.00	8,582.02	0%	8,582.02-	0%
		POSITION TOTALS	---	0%	0.00	2,623.49	0%	2,623.49-	0%
				% OF FTP					
2033	F	ISP TROOPER	3004900 0001	0%	0.00	2,623.49	0%	2,623.49-	0%
		POSITION TOTALS	---	0%	0.00	2,636.13	0%	2,636.13-	0%
				% OF FTP					
4112	F	ISP SPECIALIST	3004900 0001	0%	0.00	2,636.13	0%	2,636.13-	0%
		POSITION TOTALS	---	0%	0.00	1,641.10	0%	1,641.10-	0%
				% OF FTP					
4060	V	ISP SPECIALIST	3004900 0001	0%	0.00	1,641.10	0%	1,641.10-	0%
		POSITION TOTALS	---	0%	0.00	647.48	0%	647.48-	0%
				% OF FTP					
2074	F	ISP TROOPER	3004900 0001	0%	0.00	647.48	0%	647.48-	0%
		POSITION TOTALS	---	0%	0.00	2,653.05	0%	2,653.05-	0%
				% OF FTP					
2123	F	ISP SERGEANT	3004900 0001	0%	0.00	2,653.05	0%	2,653.05-	0%
		POSITION TOTALS	---	0%	0.00	687.19	0%	687.19-	0%
				% OF FTP					
5014	F	ISP SPECIALIST	3004900 0001	0%	0.00	687.19	0%	687.19-	0%
		POSITION TOTALS	---	0%	0.00	2,693.14	0%	2,693.14-	0%
				% OF FTP					
2220	F	ISP SERGEANT	3004900 0001	0%	0.00	2,693.14	0%	2,693.14-	0%
		POSITION TOTALS	---	0%	0.00	715.47	0%	715.47-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: LEBO

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5005	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0.00	715.47	0%	715.47-	0%
			3004900 0001	0%	0.00	9,733.93	0%	9,733.93-	0%
				% OF FTP					
2221	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0.00	9,733.93	0%	9,733.93-	0%
			3004900 0001	0%	0.00	4,745.50	0%	4,745.50-	0%
				% OF FTP					
2310	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0.00	4,745.50	0%	4,745.50-	0%
			3004900 0001	0%	0.00	746.80	0%	746.80-	0%
				% OF FTP					
2026	F	ISP TROOPER	POSITION TOTALS --->	0.00	0.00	746.80	0%	746.80-	0%
			3004900 0001	0%	0.00	4,772.65	0%	4,772.65-	0%
				% OF FTP					
5023	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0.00	4,772.65	0%	4,772.65-	0%
			3004900 0001	0%	0.00	773.16-	0%	773.16	0%
				% OF FTP					
2005	F	ISP TROOPER	POSITION TOTALS --->	0.00	0.00	773.16-	0%	773.16	0%
			3004900 0001	0%	0.00	2,790.42	0%	2,790.42-	0%
				% OF FTP					
2525	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0.00	2,790.42	0%	2,790.42-	0%
			3004900 0001	0%	0.00	11,862.43	0%	11,862.43-	0%
				% OF FTP					
2224	F	ISP SERGEANT	POSITION TOTALS --->	0.00	0.00	11,862.43	0%	11,862.43-	0%
			3004900 0001	0%	0.00	868.40	0%	868.40-	0%
				% OF FTP					
2126	F	ISP TROOPER	POSITION TOTALS --->	0.00	0.00	868.40	0%	868.40-	0%
			3004900 0001	0%	0.00	1,869.95	0%	1,869.95-	0%
				% OF FTP					
2105	F	ISP TROOPER	POSITION TOTALS --->	0.00	0.00	1,869.95	0%	1,869.95-	0%
			3004900 0001	0%	0.00	1,902.57	0%	1,902.57-	0%
				% OF FTP					
2253	F	ISP SPECIALIST	POSITION TOTALS --->	0.00	0.00	1,902.57	0%	1,902.57-	0%
			3004900 0001	0%	0.00	9,930.00	0%	9,930.00-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEBO

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2144	F	ISP TROOPER	3004900 0001	0%	0.00	9,930.00	0%	9,930.00-	0%
		POSITION TOTALS --->		0%	0.00	962.23	0%	962.23-	0%
2526	F	ISP SERGEANT	3004900 0001	0%	0.00	962.23	0%	962.23-	0%
		POSITION TOTALS --->		0%	0.00	4,963.09	0%	4,963.09-	0%
2040	F	ISP TROOPER	3004900 0001	0%	0.00	4,963.09	0%	4,963.09-	0%
		POSITION TOTALS --->		0%	0.00	974.34	0%	974.34-	0%
1815	F	FINANCIAL TECHNICIAN	3004900 0001	0%	0.00	974.34	0%	974.34-	0%
		POSITION TOTALS --->		0%	0.00	1,995.56	0%	1,995.56-	0%
2019	F	ISP TROOPER	3004900 0001	0%	0.00	1,995.56	0%	1,995.56-	0%
		POSITION TOTALS --->		0%	0.00	998.34	0%	998.34-	0%
		** FUND-TOTALS --->		0.00	0.00	158,388.54	0%	158,388.54-	0%
		** BUDGET UNIT TOTALS --->		0.22	20,958.05	180,842.24	****	159,884.19-	////

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBP

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
4713	F	ISP SERGEANT	40465 4046500 0001	19% 0%	24,008.78 0.00	0.00 14,014.88	0% 0%	24,008.78 14,014.88-	100% 0%
			% OF FTP						
		POSITION TOTALS --->	0.19	19%	24,008.78	14,014.88	58%	9,993.90	42%
4716	F	ISP SPECIALIST	40465	12%	10,074.06	0.00	0%	10,074.06	100%
			% OF FTP						
		POSITION TOTALS --->	0.12	12%	10,074.06	0.00	0%	10,074.06	100%
4721	V	ISP SPECIALIST	4046500 0001	0%	0.00	2,124.73	0%	2,124.73-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,124.73	0%	2,124.73-	0%
4716	F	ISP SPECIALIST	4046500 0001	0%	0.00	3,221.66	0%	3,221.66-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	3,221.66	0%	3,221.66-	0%
4712	F	ISP CAPTAIN	40465	12%	17,238.15	0.00	0%	17,238.15	100%
			% OF FTP						
		POSITION TOTALS --->	0.12	12%	17,238.15	0.00	0%	17,238.15	100%
4714	F	ISP SPECIALIST	4046500 0001	0%	0.00	7,253.86	0%	7,253.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	7,253.86	0%	7,253.86-	0%
4720	F	ISP SPECIALIST	4046500 0001	0%	0.00	8,322.64	0%	8,322.64-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,322.64	0%	8,322.64-	0%
4718	F	ISP SPECIALIST	40465 4046500 0001	15% 0%	18,339.78 0.00	0.00 9,422.07	0% 0%	18,339.78 9,422.07-	100% 0%
			% OF FTP						
		POSITION TOTALS --->	0.15	15%	18,339.78	9,422.07	51%	8,917.71	49%
4714	F	ISP SPECIALIST	40465	17%	15,498.07	0.00	0%	15,498.07	100%
			% OF FTP						
		POSITION TOTALS --->	0.17	17%	15,498.07	0.00	0%	15,498.07	100%
4550	F	OFFICE SERVICES SUPV 2	40465	12%	11,505.65	0.00	0%	11,505.65	100%
			% OF FTP						
		POSITION TOTALS --->	0.12	12%	11,505.65	0.00	0%	11,505.65	100%
4711	F	ISP SPECIALIST	4046500 0001	0%	0.00	4,563.76	0%	4,563.76-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: LEBP

FUND: 0264

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4715	F	ISP SPECIALIST	40465	10%	8,768.66	0.00	0%	8,768.66	100%
		POSITION TOTALS --->		13%	12,940.09	0.00	0%	12,940.09	100%
				% OF FTP					
4719	F	ISP SPECIALIST	4046500 0001	13%	12,940.09	0.00	0%	12,940.09	100%
		POSITION TOTALS --->		0%	0.00	9,976.36	0%	9,976.36-	0%
				% OF FTP					
		** FUND-TOTALS --->		1.72	193,027.95	98,820.27	51%	94,207.68	49%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		1.72	193,027.95	98,820.27	51%	94,207.68	49%
			PCNS	% OF FTP					
		** AGENCY-TOTALS --->	634	575.04	52,636,353.49	26,543,877.58	50%	26,092,475.91	50%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ????? = NOT CONVERTED TO STARS