

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: LEAG

FUND: 0229

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9955	F	RACING COMM	1100	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9994	V	ADMIN ASST 1	1100	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9996	V	OFFICE SPECIALIST 2	1100	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9997	V	GROUP POSITION	1100	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
7035	F	BUSINESS OPERATIONS MGR	2000000 0500	0%	0.00	97.68	0%	97.68-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	97.68	0%	97.68-	0%
9995	F	GROUP POSITION	4000000 1100	0%	0.00	11,119.03	0%	11,119.03-	0%
			2000000 0900	0%	0.00	4,199.90	0%	4,199.90-	0%
			2000000 0800	0%	0.00	1,315.56	0%	1,315.56-	0%
			2000000 0500	0%	0.00	5,349.86	0%	5,349.86-	0%
			2000000 1000	0%	0.00	5,408.58	0%	5,408.58-	0%
			2000000 0600	0%	0.00	17,425.16	0%	17,425.16-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	44,818.09	0%	44,818.09-	0%
9955	F	RACING COMM	4000000 1100	0%	0.00	436.38	0%	436.38-	0%
			2000000 0600	0%	0.00	1,526.02	0%	1,526.02-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	1,962.40	0%	1,962.40-	0%
7035	F	BUSINESS OPERATIONS MGR	1100	100%	101,539.10	0.00	0%	101,539.10	100%
			2000000 0800	0%	0.00	557.96	0%	557.96-	0%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	101,539.10	557.96	1%	100,981.14	99%
9955	F	RACING COMM	2000000 0500	0%	0.00	2,618.57	0%	2,618.57-	0%
			2000000 1000	0%	0.00	1,743.21	0%	1,743.21-	0%
			2000000 0900	0%	0.00	872.16	0%	872.16-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	5,233.94	0%	5,233.94-	0%
7035	F	BUSINESS OPERATIONS MGR	2000000 1000	0%	0.00	939.18	0%	939.18-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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				% OF FTP					
9995	F	GROUP POSITION	---	0.00 0%	0.00	939.18	0%	939.18-	0%
				1100 100%	33,952.86	0.00	0%	33,952.86	100%
				% OF FTP					
7035	F	BUSINESS OPERATIONS MGR	---	0.00 100%	33,952.86	0.00	0%	33,952.86	100%
				4000000 1100 0%	0.00	48,986.81	0%	48,986.81-	0%
				% OF FTP					
				0.00 0%	0.00	48,986.81	0%	48,986.81-	0%
				% OF FTP					
		** FUND-TOTALS --->		1.00	135,491.96	102,596.06	76%	32,895.90	24%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		1.00	135,491.96	102,596.06	76%	32,895.90	24%
				% OF FTP					
		** AGENCY-TOTALS --->	PCNS 6	1.00	135,491.96	102,596.06	76%	32,895.90	24%

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