

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ?????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9996	V	GROUP POSITION	19003	100%	0.00	0.00	0%	0.00	0%
	01/07/2009		POSITION TOTALS --->	% OF FTP 0.00	100%	0.00	0%	0.00	0%
		** FUND-TOTALS --->		% OF FTP 0.00	0.00	0.00	0%	0.00	0%
		** BUDGET UNIT TOTALS --->		% OF FTP 0.00	0.00	0.00	0%	0.00	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: PRAA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9919	V	GROUP POSITION	11301 1000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
7047	11/16/2008 F	ADMIN ASST 1	POSITION TOTALS ---> 8300100 1000	100%	0.00	0.00	0%	0.00	0%
			83001	0%	0.00	30,032.40	0%	30,032.40-	0%
				100%	61,089.53	0.00	0%	61,089.53	100%
				% OF FTP					
7012	F	ARCHITECT/ENG PRJ MGR SR	POSITION TOTALS ---> 83001	100%	61,089.53	30,032.40	49%	31,057.13	51%
			83001	100%	99,147.71	0.00	0%	99,147.71	100%
				% OF FTP					
3202	V	P&R DEVELOPMENT BUREAU CHIEF	POSITION TOTALS ---> 8300100 1000	100%	99,147.71	0.00	0%	99,147.71	100%
			83001	0%	0.00	21,150.59	0%	21,150.59-	0%
				70%	72,287.37	0.00	0%	72,287.37	100%
				% OF FTP					
7012	09/15/2021 F	ARCHITECT/ENG PRJ MGR SR	POSITION TOTALS ---> 8300100 1000	70%	72,287.37	21,150.59	29%	51,136.78	71%
			83001	0%	0.00	50,677.61	0%	50,677.61-	0%
				% OF FTP					
7048	F	PROJECT MANAGER 1	POSITION TOTALS ---> 8300100 1000	0%	0.00	50,677.61	0%	50,677.61-	0%
			83001	0%	0.00	43,828.21	0%	43,828.21-	0%
				% OF FTP					
7011	F	CONSTRUCTION MGR 1	POSITION TOTALS ---> 8300100 1000	0%	0.00	43,828.21	0%	43,828.21-	0%
			83001	0%	0.00	38,847.48	0%	38,847.48-	0%
				100%	77,981.38	0.00	0%	77,981.38	100%
				% OF FTP					
7048	F	PROJECT MANAGER 1	POSITION TOTALS ---> 83001	100%	77,981.38	38,847.48	50%	39,133.90	50%
			83001	100%	87,998.05	0.00	0%	87,998.05	100%
				% OF FTP					
			POSITION TOTALS --->	1.00	100%	87,998.05	0.00	87,998.05	100%
				% OF FTP					
		** FUND-TOTALS --->		4.70	398,504.04	184,536.29	46%	213,967.75	54%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: PRAA

FUND: 0125

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9957	V	GRANTS/CONTRACTS PRG SPE	17005	24%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9983	06/06/2015 V	GROUP POSITION	11005	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
7024	04/07/1995 F	GRANTS/CONTRACTS PRG SPE	8700500	100%	0.00	5,058.28	0%	5,058.28-	0%
				% OF FTP					
7022	F	FINANCIAL SPECIALIST	82005	60%	42,122.97	5,058.28	0%	42,122.97-	100%
				% OF FTP					
9897	V	GROUP POSITION	11802	50%	6,148.23	0.00	0%	6,148.23	100%
				% OF FTP					
7017	09/09/2021 F	GRANTS/CNTRCTS MGMT SUPV	8700500	50%	6,148.23	27,269.60	0%	6,148.23	100%
				% OF FTP					
7028	F	GRANTS/CONTRACTS PRG SPE	8700500	0%	0.00	27,269.60	0%	27,269.60-	0%
				% OF FTP					
7029	F	FINANCIAL SPECIALIST	8200500	0%	0.00	8,323.44	0%	8,323.44-	0%
				% OF FTP					
7045	V	GRANTS/CNTRCTS OFCR	87005	40%	31,400.00	27,389.17	0%	27,389.17-	0%
				% OF FTP					
3508	09/30/2021 F	BUILDING FAC FRMN	81802	50%	31,446.01	0.00	0%	31,446.01	100%
				% OF FTP					
7028	F	GRANTS/CONTRACTS PRG SPE	87005	33%	16,526.90	0.00	0%	16,526.90	100%
				% OF FTP					
7029	F	FINANCIAL SPECIALIST	82005	80%	55,607.77	0.00	0%	55,607.77	100%

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				% OF FTP						
7022	F	FINANCIAL SPECIALIST	8200500 1000	80%	55,607.77	0.00	0%	55,607.77	100%	
		POSITION TOTALS --->		0.80	0.00	20,646.79	0%	20,646.79-	0%	
9897	V	GROUP POSITION	1180200 1000	0%	0.00	20,646.79	0%	20,646.79-	0%	
		POSITION TOTALS --->		0.00	0.00	4,682.92	0%	4,682.92-	0%	
3508	F	BUILDING FAC FRMN	09/09/2021 8180200 1000	0%	0.00	4,682.92	0%	4,682.92-	0%	
		POSITION TOTALS --->		0.00	0.00	15,734.50	0%	15,734.50-	0%	
7017	F	GRANTS/CNTRCTS MGMT SUPV	87005	60%	53,741.27	0.00	0%	53,741.27	100%	
		POSITION TOTALS --->		0.00	0.00	15,734.50	0%	15,734.50-	0%	
7045	V	GRANTS/CNTRCTS OFCR	8700500 1000	60%	53,741.27	0.00	0%	53,741.27	100%	
		POSITION TOTALS --->		0.60	0.00	7,842.14	0%	7,842.14-	0%	
7024	F	GRANTS/CONTRACTS PRG SPE	09/30/2021 87005	40%	24,971.42	7,842.14	0%	7,842.14-	0%	
		POSITION TOTALS --->		0.00	0.00	0.00	0%	24,971.42	100%	
		POSITION TOTALS --->		0.40	24,971.42	0.00	0%	24,971.42	100%	
** FUND-TOTALS --->				% OF FTP	3.56	261,964.57	116,946.84	45%	145,017.73	55%

FUND: 0243

9928	V	GROUP POSITION	14103 1000	100%	0.00	0.00	0%	0.00	0%
9960	V	GROUP POSITION	02/17/2012 12003	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
9970	V	GROUP POSITION	01/05/2012 11003	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%

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FUND: 0243

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	08/24/1997								
9971	V	GROUP POSITION	14103	100%	0.00	0.00	0%	0.00	0%
	06/13/2020								
9974	V	GROUP POSITION	11403	100%	0.00	0.00	0%	0.00	0%
	06/16/2007								
9978	V	GROUP POSITION	15003	100%	0.00	0.00	0%	0.00	0%
	04/30/2010								
7102	F	PROJECT MANAGER 1	1300300	100%	0.00	0.00	0%	0.00	0%
7001	F	DIR-DEPT PARKS & REC	1130300	0%	0.00	12.50	0%	12.50-	0%
7006	F	OFFICE SERVICES SUPV 2	1500300	0%	0.00	25.08	0%	25.08-	0%
7048	F	PROJECT MANAGER 1	1300300	0%	0.00	29.03	0%	29.03-	0%
7025	F	FINANCIAL SPECIALIST, SR	8200300	0%	0.00	32.82	0%	32.82-	0%
7060	F	CUSTOMER SVC REP 2	1500300	0%	0.00	12,037.71	0%	12,037.71-	0%
1504	F	P&R DIV ADMINISTRATOR	81703	80%	107,055.30	48.38	0%	48.38-	100%
7102	F	PROJECT MANAGER 1	8300300	80%	107,055.30	43,059.31	0%	107,055.30	100%

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				% OF FTP					
3202	V	P&R DEVELOPMENT BUREAU CHIEF	8300300 1000	0%	0.00	43,059.31	0%	43,059.31-	0%
		POSITION TOTALS --->		0%	0.00	9,064.51	0%	9,064.51-	0%
				% OF FTP					
7020	F	CONSTRUCTION MGR 1	8300300 1000	0%	0.00	9,064.51	0%	9,064.51-	0%
		POSITION TOTALS --->		0%	0.00	8,070.97	0%	8,070.97-	0%
				% OF FTP					
7022	F	FINANCIAL SPECIALIST	82003	40%	28,081.98	8,070.97	0%	8,070.97-	0%
		POSITION TOTALS --->		40%	0.00	0.00	0%	28,081.98	100%
				% OF FTP					
9897	V	GROUP POSITION	11803	50%	28,081.98	0.00	0%	28,081.98	100%
		POSITION TOTALS --->		50%	6,148.22	0.00	0%	6,148.22	100%
				% OF FTP					
7009	F	HUMAN RESOURCE OFFICER	8140300 1000	0%	6,148.22	38,148.41	0%	6,148.22	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	38,148.41-	0%
				% OF FTP					
7055	F	VOLUNTEER SRVCS COORD	81403	50%	38,153.83	0.00	0%	38,148.41-	0%
		POSITION TOTALS --->		50%	0.00	0.00	0%	38,153.83	100%
				% OF FTP					
7020	F	CONSTRUCTION MGR 1	1300300 1000	0%	38,153.83	163.01	0%	38,153.83	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	163.01-	0%
				% OF FTP					
7032	F	PUBLIC INFO SPEC	84103	100%	63,176.34	163.01	0%	163.01-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	63,176.34	100%
				% OF FTP					
7101	F	CONSTRUCTION MGR 1	83003	100%	63,176.34	0.00	0%	63,176.34	100%
		POSITION TOTALS --->		100%	76,178.90	0.00	0%	76,178.90	100%
				% OF FTP					
1504	F	P&R DIV ADMINISTRATOR	8170200 1000	0%	76,178.90	7,205.25	0%	76,178.90	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	7,205.25-	0%
				% OF FTP					
2206	F	PROGRAM MANAGER	8500300 1000	0%	0.00	7,205.25	0%	7,205.25-	0%
		POSITION TOTALS --->		0%	0.00	16,218.63	0%	16,218.63-	0%

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				% OF FTP					
7102	F	PROJECT MANAGER 1	83003	100%	87,225.56	16,218.63 0.00	0%	16,218.63-	0%
		POSITION TOTALS --->		0%	0.00			87,225.56	100%
				% OF FTP					
7004	F	FINANCIAL OFFICER	8200300 1000	100%	87,225.56	0.00	0%	87,225.56	100%
		POSITION TOTALS --->		0%	1.00			19,247.81-	0%
				% OF FTP					
4402	F	HUMAN RESOURCE SPEC	8140300 1000	0%	0.00	19,247.81	0%	19,247.81-	0%
		POSITION TOTALS --->		0%	0.00	31,261.38	0%	31,261.38-	0%
				% OF FTP					
7060	F	CUSTOMER SVC REP 2	85003	100%	52,283.10	31,261.38 0.00	0%	31,261.38-	0%
		POSITION TOTALS --->		100%	0.00			52,283.10	100%
				% OF FTP					
7004	F	FINANCIAL OFFICER	82003	30%	39,284.61	0.00	0%	39,284.61	100%
		POSITION TOTALS --->		30%	1.00			52,283.10	100%
				% OF FTP					
7062	F	TECH RECORDS SPEC 2	8500300 1000	0%	0.00	28,356.25	0%	28,356.25-	0%
		POSITION TOTALS --->		0%	0.30	39,284.61	0%	39,284.61	100%
				% OF FTP					
7101	F	CONSTRUCTION MGR 1	1300300 1000	0%	0.00	28,356.25 380.76	0%	28,356.25-	0%
		POSITION TOTALS --->		0%	0.00			380.76-	0%
				% OF FTP					
7001	F	DIR-DEPT PARKS & REC	8130300 1000	0%	0.00	380.76	0%	380.76-	0%
		POSITION TOTALS --->		0%	0.00	55,386.80	0%	55,386.80-	0%
				% OF FTP					
3702	F	FINANCIAL SUPPORT TECH	82003	40%	18,400.08	55,386.80 0.00	0%	55,386.80-	0%
		POSITION TOTALS --->		40%	0.00			18,400.08	100%
				% OF FTP					
4103	F	PUBLIC INFO OFCR,SR	8410300 1000	0%	0.00	47,419.70	0%	47,419.70-	0%
		POSITION TOTALS --->		40%	0.40			18,400.08	100%
				% OF FTP					
2206	F	PROGRAM MANAGER	85003	33%	30,441.42	47,419.70 0.00	0%	47,419.70-	0%
		POSITION TOTALS --->		0%	0.00			30,441.42	100%

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				% OF FTP					
3508	F	BUILDING FAC FRMN	81803	33%	30,441.42	0.00	0%	30,441.42	100%
		POSITION TOTALS --->		50%	31,446.01	0.00	0%	31,446.01	100%
				% OF FTP					
7062	F	TECH RECORDS SPEC 2	85003	50%	31,446.01	0.00	0%	31,446.01	100%
		POSITION TOTALS --->		100%	56,454.58	0.00	0%	56,454.58	100%
				% OF FTP					
7016	F	FINANCIAL SUPPORT TECH	82003	100%	56,454.58	0.00	0%	56,454.58	100%
		POSITION TOTALS --->		40%	19,491.86	0.00	0%	19,491.86	100%
				% OF FTP					
7068	F	CUSTOMER SVC REP 2	8500300 1000	40%	19,491.86	0.00	0%	19,491.86	100%
		POSITION TOTALS --->		0%	0.00	25,534.10	0%	25,534.10-	0%
				% OF FTP					
7060	F	CUSTOMER SVC REP 2	8500300 1000	0%	0.00	25,534.10	0%	25,534.10-	0%
		POSITION TOTALS --->		0%	0.00	25,537.54	0%	25,537.54-	0%
				% OF FTP					
7027	F	BUYER	8200300 1000	0%	0.00	25,537.54	0%	25,537.54-	0%
		POSITION TOTALS --->		0%	0.00	12,579.12	0%	12,579.12-	0%
				40%	25,589.42	0.00	0%	25,589.42	100%
				% OF FTP					
7020	F	CONSTRUCTION MGR 1	83003	40%	25,589.42	12,579.12	49%	13,010.30	51%
		POSITION TOTALS --->		20%	15,596.27	0.00	0%	15,596.27	100%
				% OF FTP					
7016	F	FINANCIAL SUPPORT TECH	8200300 1000	20%	15,596.27	0.00	0%	15,596.27	100%
		POSITION TOTALS --->		0%	0.00	9,596.52	0%	9,596.52-	0%
				% OF FTP					
7039	F	CUSTOMER SVC REP 2	8510300 1000	0%	0.00	9,596.52	0%	9,596.52-	0%
		POSITION TOTALS --->		0%	0.00	23,628.66	0%	23,628.66-	0%
				% OF FTP					
7032	F	PUBLIC INFO SPEC	8410300 1000	0%	0.00	23,628.66	0%	23,628.66-	0%
		POSITION TOTALS --->		0%	0.00	34,680.13	0%	34,680.13-	0%
				% OF FTP					
9897	V	GROUP POSITION	1180300 1000	0%	0.00	34,680.13	0%	34,680.13-	0%
		POSITION TOTALS --->		0%	0.00	4,682.75	0%	4,682.75-	0%

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	09/09/2021								
7101	F	CONSTRUCTION MGR 1	8300300 1000	0%	0.00	37,685.72	0%	37,685.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,682.75	0%	4,682.75-	0%
7055	F	VOLUNTEER SRVCS COORD	8140300 1000	0%	0.00	18,706.93	0%	18,706.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,685.72	0%	37,685.72-	0%
7066	F	CUSTOMER SVC REP 2	8500300 1000	0%	0.00	11,706.99	0%	11,706.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	18,706.93	0%	18,706.93-	0%
3508	F	BUILDING FAC FRMN	8180300 1000	0%	0.00	15,733.86	0%	15,733.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,706.99	0%	11,706.99-	0%
7013	F	MANAGEMENT ASSISTANT	81303	60%	42,756.43	0.00	0%	42,756.43	100%
		POSITION TOTALS --->	0.00	0%	0.00	15,733.86	0%	15,733.86-	0%
7009	F	HUMAN RESOURCE OFFICER	81403	70%	76,757.52	0.00	0%	76,757.52	100%
		POSITION TOTALS --->	0.60	60%	42,756.43	0.00	0%	42,756.43	100%
7025	F	FINANCIAL SPECIALIST, SR	82003	40%	30,759.87	0.00	0%	30,759.87	100%
		POSITION TOTALS --->	0.70	70%	76,757.52	0.00	0%	76,757.52	100%
1504	F	P&R DIV ADMINISTRATOR	81702	20%	26,763.82	0.00	0%	26,763.82	100%
		POSITION TOTALS --->	0.40	40%	30,759.87	0.00	0%	30,759.87	100%
7022	F	FINANCIAL SPECIALIST	8200300 1000	0%	0.00	13,764.65	0%	13,764.65-	0%
		POSITION TOTALS --->	0.20	20%	26,763.82	0.00	0%	26,763.82	100%
7013	F	MANAGEMENT ASSISTANT	8130300 1000	0%	0.00	21,788.00	0%	21,788.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13,764.65	0%	13,764.65-	0%
7001	F	DIR-DEPT PARKS & REC	81303	60%	112,806.09	0.00	0%	112,806.09	100%
		POSITION TOTALS --->	0.00	0%	0.00	21,788.00	0%	21,788.00-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: PRAA

FUND: 0243

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1504	F	P&R DIV ADMINISTRATOR	8170300 1000	60%	112,806.09	28,820.47	0%	112,806.09	100%
		POSITION TOTALS --->	0.60		0.00	0.00	0%	28,820.47-	0%
9989	F	PARKS & RECREATION BD	1120300 1000	0%	0.00	28,820.47	0%	28,820.47-	0%
		POSITION TOTALS --->	0.00		0.00	2,834.61	0%	2,834.61-	0%
7029	F	FINANCIAL SPECIALIST	8200300 1000	0%	0.00	2,834.61	0%	2,834.61-	0%
		POSITION TOTALS --->	0.00		0.00	6,847.40	0%	6,847.40-	0%
			82003	20%	13,901.94	0.00	0%	13,901.94	100%
7014	V	OFFICE SPECIALIST 2	8500300 1000	20%	13,901.94	6,847.40	49%	7,054.54	51%
		POSITION TOTALS --->	0.20		0.00	9,939.11	0%	9,939.11-	0%
4402	F	HUMAN RESOURCE SPEC	81403	90%	0.00	9,939.11	0%	9,939.11-	0%
		POSITION TOTALS --->	0.00		0.00	0.00	0%	62,952.71	100%
4103	F	PUBLIC INFO OFCR,SR	84103	90%	62,952.71	0.00	0%	62,952.71	100%
		POSITION TOTALS --->	0.90	100%	96,953.60	0.00	0%	96,953.60	100%
7039	F	CUSTOMER SVC REP 2	85103	100%	96,953.60	0.00	0%	96,953.60	100%
		POSITION TOTALS --->	1.00	100%	51,974.11	0.00	0%	51,974.11	100%
7066	F	CUSTOMER SVC REP 2	85003	100%	51,974.11	0.00	0%	51,974.11	100%
		POSITION TOTALS --->	1.00	100%	51,974.11	0.00	0%	51,974.11	100%
7068	F	CUSTOMER SVC REP 2	85003	100%	51,974.11	0.00	0%	51,974.11	100%
		POSITION TOTALS --->	1.00	100%	51,974.11	0.00	0%	51,974.11	100%
7014	V	OFFICE SPECIALIST 2	85003	100%	51,974.11	0.00	0%	51,974.11	100%
		POSITION TOTALS --->	1.00	100%	45,974.42	0.00	0%	45,974.42	100%
3202	V	P&R DEVELOPMENT BUREAU CHIEF	83003	30%	45,974.42	0.00	0%	45,974.42	100%
		POSITION TOTALS --->	1.00	30%	30,980.30	0.00	0%	30,980.30	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: PRAA

FUND: 0243

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/15/2021			% OF FTP					
9989	F	PARKS & RECREATION BD	11203	1000 100%	30,980.30 7,984.68	0.00 0.00	0% 0%	30,980.30 7,984.68	100% 100%
		POSITION TOTALS --->		0.30 30%					
				% OF FTP					
3702	F	FINANCIAL SUPPORT TECH	8200300	1000 0%	7,984.68 0.00	0.00 8,988.15	0% 0%	7,984.68 8,988.15-	100% 0%
		POSITION TOTALS --->		0.00 0%					
		** FUND-TOTALS --->		18.13	1,399,521.19	629,223.02	45%	770,298.17	55%
				% OF FTP					
				18.13	1,399,521.19	629,223.02	45%	770,298.17	55%
FUND: 0247	-----								
9892	V	GROUP POSITION	11807	1000 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%					
9957	V	GRANTS/CONTRACTS PRG SPE	17007	1000 43%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS --->		0.00 43%					
9965	V	GROUP POSITION	11007	1000 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS --->		0.00 43%					
7025	F	FINANCIAL SPECIALIST, SR	8200700	1000 0%	0.00 0.00	0.00 9,028.23	0% 0%	0.00 9,028.23-	0% 0%
		POSITION TOTALS --->		0.00 100%					
7024	F	GRANTS/CONTRACTS PRG SPE	8700700	1000 0%	0.00 0.00	9,028.23 5,058.28	0% 0%	9,028.23- 5,058.28-	0% 0%
		POSITION TOTALS --->		0.00 0%					
7025	F	FINANCIAL SPECIALIST, SR	82007	1000 30%	0.00 23,069.88	5,058.28 0.00	0% 0%	5,058.28- 23,069.88	0% 100%
		POSITION TOTALS --->		0.00 0%					
7017	F	GRANTS/CNTRCTS MGMT SUPV	8700700	1000 0%	0.30 30% 23,069.88 0.00	0.00 18,179.79	0% 0%	23,069.88 18,179.79-	100% 0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: PRAA

FUND: 0247

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7027	F	BUYER	82007	30%	19,192.05	18,179.79 0.00	0%	18,179.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00			19,192.05	100%
				% OF FTP					
7016	F	FINANCIAL SUPPORT TECH	8200700 1000	30%	19,192.05	0.00 7,197.62	0%	19,192.05	100%
		POSITION TOTALS --->	0.30	0%	0.00			7,197.62-	0%
				% OF FTP					
7028	F	GRANTS/CONTRACTS PRG SPE	8700700 1000	0%	0.00	7,197.62 8,323.44	0%	7,197.62-	0%
		POSITION TOTALS --->	0.00	0%	0.00			8,323.44-	0%
				% OF FTP					
7013	F	MANAGEMENT ASSISTANT	81306	30%	21,378.20	8,323.44 0.00	0%	8,323.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00			21,378.20	100%
				% OF FTP					
7004	F	FINANCIAL OFFICER	82007	40%	52,379.47	0.00 0.00	0%	21,378.20	100%
		POSITION TOTALS --->	0.30	40%	52,379.47			52,379.47	100%
				% OF FTP					
7045	V	GRANTS/CNTRCTS OFCR	87007	40%	31,400.00	0.00 0.00	0%	52,379.47	100%
		POSITION TOTALS --->	0.40	40%	31,400.00			31,400.00	100%
				% OF FTP					
7001	F	DIR-DEPT PARKS & REC	81306	30%	56,403.04	0.00 0.00	0%	56,403.04	100%
		POSITION TOTALS --->	0.40	30%	56,403.04			56,403.04	100%
				% OF FTP					
7027	F	BUYER	8200700 1000	30%	56,403.04	0.00 9,434.44	0%	56,403.04	100%
		POSITION TOTALS --->	0.30	0%	0.00			9,434.44-	0%
				% OF FTP					
7028	F	GRANTS/CONTRACTS PRG SPE	87007	33%	16,526.89	9,434.44 0.00	0%	9,434.44-	0%
		POSITION TOTALS --->	0.00	33%	16,526.89			16,526.89	100%
				% OF FTP					
7016	F	FINANCIAL SUPPORT TECH	82007	30%	14,618.89	0.00 0.00	0%	16,526.89	100%
		POSITION TOTALS --->	0.24	30%	14,618.89			14,618.89	100%
				% OF FTP					
7004	F	FINANCIAL OFFICER	8200700 1000	30%	14,618.89	0.00 25,663.84	0%	14,618.89	100%
		POSITION TOTALS --->	0.30	0%	0.00			25,663.84-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: PRAA

FUND: 0247

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7001	F	DIR-DEPT PARKS & REC	8130600 1000	0%	0.00	25,663.84	0%	25,663.84-	0%
		POSITION TOTALS --->		0%	0.00	27,693.58	0%	27,693.58-	0%
				% OF FTP					
3702	F	FINANCIAL SUPPORT TECH	8200700 1000	0%	0.00	27,693.58	0%	27,693.58-	0%
		POSITION TOTALS --->		0%	0.00	6,741.15	0%	6,741.15-	0%
			82007	30%	13,800.04	0.00	0%	13,800.04	100%
				% OF FTP					
7017	F	GRANTS/CNTRCTS MGMT SUPV	87007	30%	13,800.04	6,741.15	49%	7,058.89	51%
		POSITION TOTALS --->		40%	35,827.51	0.00	0%	35,827.51	100%
				% OF FTP					
7045	V	GRANTS/CNTRCTS OFCR	8700700 1000	0%	35,827.51	0.00	0%	35,827.51	100%
		POSITION TOTALS --->		0%	0.00	7,842.08	0%	7,842.08-	0%
			87007	40%	24,971.41	0.00	0%	24,971.41	100%
				% OF FTP					
7013	F	MANAGEMENT ASSISTANT	8130600 1000	0%	0.00	10,894.11	0%	10,894.11-	0%
		POSITION TOTALS --->		0%	0.00	10,894.11	0%	10,894.11-	0%
			87007	40%	24,971.41	0.00	0%	24,971.41	100%
				% OF FTP					
7024	F	GRANTS/CONTRACTS PRG SPE	87007	40%	24,971.41	0.00	0%	24,971.41	100%
		POSITION TOTALS --->		40%	24,971.41	0.00	0%	24,971.41	100%
				% OF FTP					
		** FUND-TOTALS --->		3.64	309,567.38	136,056.56	44%	173,510.82	56%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		30.03	2,369,557.18	1,066,762.71	45%	1,302,794.47	55%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: PRAB

FUND: 0250

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9931	V	GROUP POSITION	11014 1000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9957	09/06/1997 V	GRANTS/CONTRACTS	PRG SPE 17008	100% 33%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9959	06/06/2015 F	GROUP POSITION	17008 1000	100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9958	F	GROUP POSITION	17008	100%	0.00 9,020.58	0.00 0.00	0% 0%	0.00 9,020.58	0% 100%
				% OF FTP					
7028	F	GRANTS/CONTRACTS	PRG SPE 87008	100% 34%	0.00 17,027.71	0.00 0.00	0% 0%	9,020.58 17,027.71	100% 100%
				% OF FTP					
7025	F	FINANCIAL SPECIALIST, SR	8200800 1000 82008	34% 0% 30%	17,027.71 0.00 23,069.88	0.00 9,028.28 0.00	0% 0% 0%	17,027.71 9,028.28- 23,069.88	100% 0% 100%
				% OF FTP					
7013	F	MANAGEMENT ASSISTANT	81305	30% 10%	23,069.88 7,126.06	9,028.28 0.00	39% 0%	14,041.60 7,126.06	61% 100%
				% OF FTP					
7055	F	VOLUNTEER SRVCS COORD	81406	10% 50%	7,126.06 38,153.82	0.00 0.00	0% 0%	7,126.06 38,153.82	100% 100%
				% OF FTP					
7027	F	BUYER	82008	50% 30%	38,153.82 19,192.05	0.00 0.00	0% 0%	38,153.82 19,192.05	100% 100%
				% OF FTP					
7016	F	FINANCIAL SUPPORT TECH	8200800 1000	30% 0%	19,192.05 0.00	0.00 7,197.02	0% 0%	19,192.05 7,197.02-	100% 0%
				% OF FTP					
7001	F	DIR-DEPT PARKS & REC	8130500 1000	0% 0%	0.00 0.00	7,197.02 9,231.16	0% 0%	7,197.02- 9,231.16-	0% 0%
				% OF FTP					
7004	F	FINANCIAL OFFICER	8200800 1000	0% 0%	0.00 0.00	9,231.16 19,247.59	0% 0%	9,231.16- 19,247.59-	0% 0%

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BUDGET-UNIT: PRAB

FUND: 0250

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7020	F	CONSTRUCTION MGR 1	8300500 1000	0%	0.00	19,247.59	0%	19,247.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,284.46	0%	32,284.46-	0%
7004	F	FINANCIAL OFFICER	82008	30%	39,284.60	32,284.46	0%	32,284.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	39,284.60	100%
		POSITION TOTALS --->	8140600 1000	30%	39,284.60	0.00	0%	39,284.60	100%
7009	F	HUMAN RESOURCE OFFICER	8140600 1000	0%	0.00	16,349.26	0%	16,349.26-	0%
		POSITION TOTALS --->	0.30	30%	39,284.60	0.00	0%	39,284.60	100%
7020	F	CONSTRUCTION MGR 1	83005	80%	62,385.11	16,349.26	0%	16,349.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	62,385.11	100%
7027	F	BUYER	8200800 1000	0%	0.00	9,433.93	0%	9,433.93-	0%
		POSITION TOTALS --->	0.80	80%	62,385.11	0.00	0%	62,385.11	100%
4402	F	HUMAN RESOURCE SPEC	8140600 1000	0%	0.00	9,433.93	0%	9,433.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,472.98	0%	3,472.98-	0%
7024	F	GRANTS/CONTRACTS PRG SPE	87008	20%	12,485.70	3,472.98	0%	3,472.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	12,485.70	100%
		POSITION TOTALS --->	8700800 1000	0%	0.00	2,536.58	0%	2,536.58-	0%
9958	F	GROUP POSITION	1700800 1000	20%	12,485.70	2,536.58	20%	9,949.12	80%
		POSITION TOTALS --->	0.20	20%	12,485.70	0.00	0%	3,554.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,554.45	0%	3,554.45-	0%
7028	F	GRANTS/CONTRACTS PRG SPE	8700800 1000	0%	0.00	8,575.98	0%	8,575.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	8,575.98-	0%
7016	F	FINANCIAL SUPPORT TECH	82008	30%	14,618.89	8,575.98	0%	8,575.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	14,618.89	100%
7013	F	MANAGEMENT ASSISTANT	8130500 1000	30%	14,618.89	0.00	0%	14,618.89	100%
		POSITION TOTALS --->	0.30	30%	14,618.89	0.00	0%	3,630.93-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: PRAB

FUND: 0250

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7045	V	GRANTS/CNTRCTS OFCR	87008	20%	15,700.00	3,630.93 0.00	0%	3,630.93-	0%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
7055	F	VOLUNTEER SRVCS COORD	8140600 1000	0%	15,700.00 0.00	0.00 18,706.30	0%	15,700.00 18,706.30-	100%
		POSITION TOTALS --->		20%	0.20				
				% OF FTP					
3702	F	FINANCIAL SUPPORT TECH	8200800 1000	0%	0.00 13,800.04	18,706.30 6,741.00	0%	18,706.30-	0%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
7001	F	DIR-DEPT PARKS & REC	81305	10%	13,800.04 18,801.01	6,741.00 0.00	49%	7,059.04 18,801.01	51%
		POSITION TOTALS --->		30%	0.30				
				% OF FTP					
7009	F	HUMAN RESOURCE OFFICER	81406	30%	18,801.01 32,896.08	0.00 0.00	0%	18,801.01 32,896.08	100%
		POSITION TOTALS --->		10%	0.10				
				% OF FTP					
7045	V	GRANTS/CNTRCTS OFCR	8700800 1000	0%	32,896.08 0.00	0.00 3,921.07	0%	32,896.08 3,921.07-	100%
		POSITION TOTALS --->		30%	0.30				
				% OF FTP					
4402	F	HUMAN RESOURCE SPEC	81406	10%	0.00 6,994.74	3,921.07 0.00	0%	3,921.07-	0%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
		POSITION TOTALS --->		10%	0.10				
				% OF FTP					
		** FUND-TOTALS --->		4.05	330,556.27	153,910.99	47%	176,645.28	53%

FUND: 0348

9895	V	GROUP POSITION	11008 1000	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		% OF FTP					
				0%	0.00				
9966	V	GROUP POSITION	11008	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		% OF FTP					
				100%	0.00				

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340000
 STATE ORG CODE: 340 PARKS & RECREATION

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

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 RUN DATE: 12/30/2021

BUDGET-UNIT: PRAB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	06/17/2007			% OF FTP 0.00	100%	0.00	0.00	0%	0.00	0%
				POSITION TOTALS --->						
				** FUND-TOTALS ---->						
					0.00	0.00	0.00	0%	0.00	0%
				** BUDGET UNIT TOTALS ---->						
					4.05	330,556.27	153,910.99	47%	176,645.28	53%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ????? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: PRBA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9809	V	GROUP POSITION	20501 1000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	11/18/2006	POSITION TOTALS	---> 0.00	100%	0.00	0.00	0%	0.00	0%
9834	V	GROUP POSITION	21111 1000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	06/03/2006	POSITION TOTALS	---> 0.00	100%	0.00	0.00	0%	0.00	0%
9904	V	GROUP POSITION	25441 1000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	03/16/2012	POSITION TOTALS	---> 0.00	100%	0.00	0.00	0%	0.00	0%
9898	F	GROUP POSITION	2565100 1000	0%	0.00	12,020.12	0%	12,020.12-	0%
				% OF FTP					
		POSITION TOTALS	---> 0.00	0%	0.00	12,020.12	0%	12,020.12-	0%
1901	F	P&R RANGER	9116100 1000	0%	0.00	17,022.49	0%	17,022.49-	0%
				% OF FTP					
		POSITION TOTALS	---> 0.00	0%	0.00	17,022.49	0%	17,022.49-	0%
2102	F	P&R RANGER	9125100 1000	0%	0.00	32,045.76	0%	32,045.76-	0%
				% OF FTP					
		POSITION TOTALS	---> 0.00	0%	0.00	32,045.76	0%	32,045.76-	0%
3304	F	P&R RANGER	9335100 1000	0%	0.00	32,057.83	0%	32,057.83-	0%
				% OF FTP					
		POSITION TOTALS	---> 0.00	0%	0.00	32,057.83	0%	32,057.83-	0%
3405	F	MAINT CRAFTSMAN SR	93361	100%	45,060.30	0.00	0%	45,060.30	100%
				% OF FTP					
		POSITION TOTALS	---> 1.00	100%	45,060.30	0.00	0%	45,060.30	100%
1405	F	P&R RANGER	9341100 1000	0%	0.00	31,085.12	0%	31,085.12-	0%
				% OF FTP					
		POSITION TOTALS	---> 0.00	0%	0.00	31,085.12	0%	31,085.12-	0%
4101	F	P&R MANAGER 2	93411	100%	80,092.87	0.00	0%	80,092.87	100%
				% OF FTP					
		POSITION TOTALS	---> 1.00	100%	80,092.87	0.00	0%	80,092.87	100%
5101	F	P&R MANAGER 2	95511	100%	77,105.89	0.00	0%	77,105.89	100%
				% OF FTP					
		POSITION TOTALS	---> 1.00	100%	77,105.89	0.00	0%	77,105.89	100%
7096	V	P&R RANGER	9332100 1000	0%	0.00	24,128.24	0%	24,128.24-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: PRBA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/30/2021								
3303	F	MAINT CRAFTSMAN	91221	100%	33,144.59	24,128.24 0.00	0% 0%	24,128.24- 33,144.59	0% 100%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
3307	F	ADMIN ASST 1	9336100	1000 0%	33,144.59 0.00	0.00 152.79	0% 0%	33,144.59 152.79-	100% 0%
				% OF FTP					
		POSITION TOTALS	---	0.75	100%				
2102	F	P&R RANGER	91251	100%	64,153.76	152.79 0.00	0% 0%	152.79- 64,153.76	0% 100%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
9902	F	GROUP POSITION	2113100	1000 0%	64,153.76 0.00	0.00 13,155.78	0% 0%	64,153.76 13,155.78-	100% 0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
5102	F	P&R RANGER	9551100	1000 0%	0.00 0.00	13,155.78 31,166.03	0% 0%	13,155.78- 31,166.03-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
1802	F	P&R RANGER	91191	100%	63,175.26	31,166.03 0.00	0% 0%	31,166.03- 63,175.26	0% 100%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
7049	F	P&R MANAGER ASSISTANT	9332100	1000 0%	63,175.26 0.00	0.00 22,176.07	0% 0%	63,175.26 22,176.07-	100% 0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
9923	F	GROUP POSITION	21251	1000 100%	0.00 70,195.67	22,176.07 0.00	0% 0%	22,176.07- 70,195.67	0% 100%
				% OF FTP					
		POSITION TOTALS	---	0.00	100%				
3512	F	P&R MANAGER 3	93341	100%	74,196.18	0.00 0.00	0% 0%	70,195.67 74,196.18	100% 100%
				% OF FTP					
		POSITION TOTALS	---	0.00	100%				
7046	F	P&R RANGER	9334100	1000 0%	74,196.18 0.00	0.00 31,202.75	0% 0%	74,196.18 31,202.75-	100% 0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
3701	F	P&R MANAGER 3	9332100	1000 0%	0.00 0.00	31,202.75 56,207.45	0% 0%	31,202.75- 56,207.45-	0% 0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: PRBA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1701	V	P&R MANAGER 3	9116100 1000	0%	0.00	56,207.45	0%	56,207.45-	0%
				---		15,255.24	0%	15,255.24-	0%
3303	09/18/2021 F	MAINT CRAFTSMAN	9122100 1000	0%	0.00	15,255.24	0%	15,255.24-	0%
				---		23,271.59	0%	23,271.59-	0%
5102	F	P&R RANGER	95511	100%	62,274.03	23,271.59 0.00	0%	23,271.59-	0%
				---		62,274.03	0%	62,274.03	100%
7046	F	P&R RANGER	93341	100%	62,274.03	0.00	0%	62,274.03	100%
7096	V	P&R RANGER	93321	100%	62,274.03	0.00	0%	62,274.03	100%
				---		63,278.25	0%	63,278.25	100%
3307	10/30/2021 F	ADMIN ASST 1	9335100 1000	0%	63,278.25 0.00	0.00	0%	63,278.25	100%
				---		24,299.28	0%	24,299.28-	0%
7049	F	P&R MANAGER ASSISTANT	93321	100%	0.00	24,299.28 0.00	0%	24,299.28-	0%
				---		72,342.18	0%	72,342.18	100%
2511	F	P&R RANGER	9561100 1000	100%	72,342.18 0.00	0.00	0%	72,342.18	100%
				---		31,352.11	0%	31,352.11-	0%
3205	F	P&R MANAGER 2	9122100 1000	0%	0.00	31,352.11	0%	31,352.11-	0%
				---		24,374.58	0%	24,374.58-	0%
2510	V	P&R RANGER	95611	100%	0.00	24,374.58 0.00	0%	24,374.58-	0%
				---		63,407.01	0%	63,407.01	100%
6502	10/22/2021 F	P&R RANGER	95651	100%	63,407.01 63,407.01	0.00	0%	63,407.01	100%
				---		0.00	0%	63,407.01	100%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: PRBA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7023	F	P&R RANGER	93351	100%	63,407.01	0.00	0%	63,407.01	100%
POSITION TOTALS --->				1.00	100%				
				93351	63,407.01	0.00	0%	63,407.01	100%
				% OF FTP					
9923	F	GROUP POSITION	2125100	100%	63,407.01	0.00	0%	63,407.01	100%
POSITION TOTALS --->				1.00	100%				
				2125100	0.00	34,408.88	0%	34,408.88-	0%
				% OF FTP					
3403	F	P&R RANGER	9336100	0%	0.00	34,408.88	0%	34,408.88-	0%
POSITION TOTALS --->				0.00	0%				
				9336100	0.00	32,459.63	0%	32,459.63-	0%
				% OF FTP					
7042	F	P&R NON-MTRZD	97311	75%	61,460.13	0.00	0%	61,460.13	100%
POSITION TOTALS --->				0.00	0%				
				97311	61,460.13	0.00	0%	32,459.63-	0%
				% OF FTP					
3704	F	P&R RANGER	93341	100%	65,467.00	0.00	0%	65,467.00	100%
POSITION TOTALS --->				0.75	75%				
				93341	65,467.00	0.00	0%	61,460.13	100%
				% OF FTP					
3305	F	P&R RANGER	9122100	0%	0.00	33,484.66	0%	33,484.66-	0%
POSITION TOTALS --->				1.00	100%				
				9122100	0.00	33,484.66	0%	33,484.66-	0%
				% OF FTP					
1704	V	P&R RANGER	9116100	0%	0.00	33,484.66	0%	33,484.66-	0%
POSITION TOTALS --->				0.00	0%				
				9116100	0.00	485.42-	0%	485.42	0%
				% OF FTP					
1701	V	P&R MANAGER 3	91161	50%	43,500.00	0.00	0%	43,500.00	100%
POSITION TOTALS --->				0.00	0%				
				91161	43,500.00	485.42-	0%	485.42	0%
				% OF FTP					
3403	F	P&R RANGER	93361	100%	64,514.25	0.00	0%	64,514.25	100%
POSITION TOTALS --->				0.50	50%				
				93361	64,514.25	0.00	0%	43,500.00	100%
				% OF FTP					
6501	F	P&R MANAGER 2	9565100	0%	0.00	37,527.39	0%	37,527.39-	0%
POSITION TOTALS --->				1.00	100%				
				9565100	0.00	37,527.39	0%	37,527.39-	0%
				% OF FTP					
3701	F	P&R MANAGER 3	93321	100%	89,543.04	0.00	0%	89,543.04	100%
POSITION TOTALS --->				0.00	0%				
				93321	89,543.04	0.00	0%	37,527.39-	0%

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BUDGET-UNIT: PRBA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6501	F	P&R MANAGER 2	95651	100%	89,543.04	0.00	0%	89,543.04	100%
		POSITION TOTALS	---	1.00	74,556.67	0.00	0%	74,556.67	100%
				% OF FTP					
2510	V	P&R RANGER	9561100	100%	74,556.67	0.00	0%	74,556.67	100%
		POSITION TOTALS	---	1.00	0.00	558.65	0%	558.65-	0%
				% OF FTP					
9902	F	10/22/2021 GROUP POSITION	21131	100%	0.00	558.65	0%	558.65-	0%
		POSITION TOTALS	---	0.00	74,565.14	0.00	0%	74,565.14	100%
				% OF FTP					
6102	F	P&R MANAGER ASSISTANT	95611	100%	74,565.14	0.00	0%	74,565.14	100%
		POSITION TOTALS	---	0.00	69,612.71	0.00	0%	69,612.71	100%
				% OF FTP					
7108	V	P&R MANAGER 3	9334100	100%	69,612.71	0.00	0%	69,612.71	100%
		POSITION TOTALS	---	1.00	0.00	6,654.59	0%	6,654.59-	0%
				% OF FTP					
6502	F	09/18/2021 P&R RANGER	9565100	100%	0.00	6,654.59	0%	6,654.59-	0%
		POSITION TOTALS	---	0.00	0.00	31,656.34	0%	31,656.34-	0%
				% OF FTP					
3305	F	P&R RANGER	91221	100%	0.00	31,656.34	0%	31,656.34-	0%
		POSITION TOTALS	---	0.00	62,686.02	0.00	0%	62,686.02	100%
				% OF FTP					
6102	F	P&R MANAGER ASSISTANT	9561100	100%	62,686.02	0.00	0%	62,686.02	100%
		POSITION TOTALS	---	1.00	0.00	34,691.38	0%	34,691.38-	0%
				% OF FTP					
7042	F	P&R NON-MTRZD TRLS PR CR	9731100	100%	0.00	34,691.38	0%	34,691.38-	0%
		POSITION TOTALS	---	0.00	0.00	30,697.34	0%	30,697.34-	0%
				% OF FTP					
1802	F	P&R RANGER	9119100	100%	0.00	30,697.34	0%	30,697.34-	0%
		POSITION TOTALS	---	0.00	0.00	31,700.65	0%	31,700.65-	0%
				% OF FTP					
1901	F	P&R RANGER	91161	50%	0.00	31,700.65	0%	31,700.65-	0%
		POSITION TOTALS	---	0.00	31,703.50	0.00	0%	31,703.50	100%

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340000
STATE ORG CODE: 340 PARKS & RECREATION

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 4155
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: PRBA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
% OF FTP									
2101	F	P&R MANAGER 2	9125100 1000	50% 0%	31,703.50 0.00	0.00 37,734.76	0% 0%	31,703.50 37,734.76-	100% 0%
% OF FTP									
3401	F	P&R MANAGER 3	9336100 1000 93361	0% 0% 100%	0.00 0.00 86,762.06	37,734.76 42,757.93 0.00	0% 0% 0%	37,734.76- 42,757.93- 86,762.06	0% 0% 100%
% OF FTP									
7023	F	P&R RANGER	9335100 1000	100% 0%	86,762.06 0.00	42,757.93 31,764.55	49% 0%	44,004.13 31,764.55-	51% 0%
% OF FTP									
3704	F	P&R RANGER	9334100 1000	0% 0%	0.00 0.00	31,764.55 29,784.00	0% 0%	31,764.55- 29,784.00-	0% 0%
% OF FTP									
4101	F	P&R MANAGER 2	9341100 1000	0% 0%	0.00 0.00	29,784.00 39,822.22	0% 0%	29,784.00- 39,822.22-	0% 0%
% OF FTP									
3301	F	P&R MANAGER 2	9335100 1000	0% 0%	0.00 0.00	39,822.22 37,847.23	0% 0%	39,822.22- 37,847.23-	0% 0%
% OF FTP									
1704	V	P&R RANGER	91161	0% 100%	0.00 60,867.66	37,847.23 0.00	0% 0%	37,847.23- 60,867.66	0% 100%
% OF FTP									
3405	06/12/2021 F	MAINT CRAFTSMAN SR	9336100 1000	100% 0%	60,867.66 0.00	0.00 28,881.76	0% 0%	60,867.66 28,881.76-	100% 0%
% OF FTP									
2506	F	P&R RANGER	9561100 1000	0% 0%	0.00 0.00	28,881.76 19,883.87	0% 0%	28,881.76- 19,883.87-	0% 0%
% OF FTP									
3307	F	ADMIN ASST 1	93351	0% 100%	0.00 41,893.07	19,883.87 0.00	0% 0%	19,883.87- 41,893.07	0% 100%
% OF FTP									
3205	F	P&R MANAGER 2	91221	100% 100%	41,893.07 76,899.63	0.00 0.00	0% 0%	41,893.07 76,899.63	100% 100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: PRBA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3512	F	P&R MANAGER 3	9334100	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS	---	1.00	0.00	33,910.30	0%	33,910.30-	0%
				% OF FTP					
3304	F	P&R RANGER	93351	100%	63,922.00	0.00	0%	63,922.00	100%
		POSITION TOTALS	---	0.00	0.00	33,910.30	0%	33,910.30-	0%
				% OF FTP					
5101	F	P&R MANAGER 2	9551100	100%	63,922.00	0.00	0%	63,922.00	100%
		POSITION TOTALS	---	1.00	0.00	38,938.84	0%	38,938.84-	0%
				% OF FTP					
2101	F	P&R MANAGER 2	91251	100%	75,947.16	0.00	0%	75,947.16	100%
		POSITION TOTALS	---	0.00	0.00	38,938.84	0%	38,938.84-	0%
				% OF FTP					
3301	F	P&R MANAGER 2	93351	100%	75,947.16	0.00	0%	75,947.16	100%
		POSITION TOTALS	---	1.00	75,947.16	0.00	0%	75,947.16	100%
				% OF FTP					
2511	F	P&R RANGER	95611	100%	48,961.40	0.00	0%	48,961.40	100%
		POSITION TOTALS	---	1.00	0.00	0.00	0%	75,947.16	100%
				% OF FTP					
1405	F	P&R RANGER	93411	100%	62,969.27	0.00	0%	62,969.27	100%
		POSITION TOTALS	---	1.00	48,961.40	0.00	0%	48,961.40	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	62,969.27	0.00	0%	62,969.27	100%
		** FUND-TOTALS	---	30.50	2,189,291.91	1,035,652.78	47%	1,153,639.13	53%

FUND: 0243

9704	V	GROUP POSITION	2334300	100%	0.00	11,000.00	0%	11,000.00-	0%
		POSITION TOTALS	---	0.00	0.00	11,000.00	0%	11,000.00-	0%
7108	V	P&R MANAGER 3	90103	100%	87,000.00	0.00	0%	87,000.00	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: PRBA

FUND: 0243

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/18/2021								
9805	V	GROUP POSITION	23323	100%	87,000.00	0.00	0%	87,000.00	100%
				100%	0.00	0.00	0%	0.00	0%
	11/24/2014								
9823	V	GROUP POSITION	23373	100%	0.00	0.00	0%	0.00	0%
				100%	0.00	0.00	0%	0.00	0%
	09/08/2018								
9835	V	GROUP POSITION	25453	100%	0.00	0.00	0%	0.00	0%
				100%	0.00	0.00	0%	0.00	0%
	05/09/2020								
9890	V	GROUP POSITION	20103	100%	0.00	0.00	0%	0.00	0%
				100%	0.00	0.00	0%	0.00	0%
	08/14/2016								
9893	V	GROUP POSITION	25613	100%	0.00	0.00	0%	0.00	0%
				100%	0.00	0.00	0%	0.00	0%
	10/07/2006								
9913	V	GROUP POSITION	20103	100%	0.00	0.00	0%	0.00	0%
				100%	0.00	0.00	0%	0.00	0%
	09/22/2006								
9937	V	GROUP POSITION	23343	100%	0.00	0.00	0%	0.00	0%
				100%	0.00	0.00	0%	0.00	0%
	05/20/2007								
9943	V	GROUP POSITION	23913	100%	0.00	0.00	0%	0.00	0%
				100%	0.00	0.00	0%	0.00	0%
	08/20/2011								
9962	V	CUSTOMER SERVICE	20723	100%	0.00	0.00	0%	0.00	0%
		REP		100%	0.00	0.00	0%	0.00	0%
	06/06/2015								
9963	V	GROUP POSITION	20703	100%	0.00	0.00	0%	0.00	0%
				100%	0.00	0.00	0%	0.00	0%
	12/14/2014								
1201	F	P&R MANAGER 2	9113300	100%	0.00	39,001.07	0%	39,001.07-	0%
			91133	0%	0.00	0.00	0%	0.00	0%
				100%	77,002.90	0.00	0%	77,002.90	100%

**** = GREATER THAN 100%
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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: PRBA

FUND: 0243

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7107	F	P&R REGIONAL MGR	9392300 1000	100%	77,002.90	39,001.07	51%	38,001.83	49%
		POSITION TOTALS	---> 1.00	0%	0.00	46,007.83	0%	46,007.83-	0%
3201	F	P&R DIV ADMINISTRATOR	2010300 1000	0%	0.00	46,007.83	0%	46,007.83-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	9.95	0%	9.95-	0%
1401	F	P&R MANAGER 3	91183	40%	34,014.74	9.95	0%	9.95-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	0.00	0%	0.00-	100%
7075	F	ADMIN ASST 2	2591300 1000	40%	34,014.74	0.00	0%	34,014.74	100%
		POSITION TOTALS	---> 0.40	0%	0.00	15.48	0%	15.48-	0%
9935	F	GROUP POSITION	2332300 1000	0%	0.00	15.48	0%	15.48-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	56,027.41	0%	56,027.41-	0%
1305	F	P&R RANGER	9115300 1000	0%	0.00	56,027.41	0%	56,027.41-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	32,027.91	0%	32,027.91-	0%
1501	F	P&R REGIONAL MGR	2191300 1000	0%	0.00	32,027.91	0%	32,027.91-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	28.94	0%	28.94-	0%
2506	F	P&R RANGER	9562300 1000	0%	0.00	28.94	0%	28.94-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	12,030.57	0%	12,030.57-	0%
2103	F	P&R RANGER	9125300 1000	0%	0.00	12,030.57	0%	12,030.57-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	10,031.95	0%	10,031.95-	0%
7007	F	CUSTOMER SVC REP 2	9070300 1000	0%	0.00	10,031.95	0%	10,031.95-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	26,033.42	0%	26,033.42-	0%
1503	F	ADMIN ASST 2	9191300 1000	0%	0.00	26,033.42	0%	26,033.42-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	14,036.84	0%	14,036.84-	0%

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S T A T E O F I D A H O
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AS OF 12/31/2021

BUDGET-UNIT: PRBA

FUND: 0243

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
		VAC-DATE								
				% OF FTP						
1302	F	P&R MANAGER ASSISTANT	9115300	1000	0%	0.00	14,036.84	0%	14,036.84-	0%
		POSITION TOTALS	--->	0.00	0%	0.00	35,036.90	0%	35,036.90-	0%
1305	F	P&R RANGER	91153		0%	0.00	35,036.90	0%	35,036.90-	0%
		POSITION TOTALS	--->	0.00	100%	64,050.76	0.00	0%	64,050.76	100%
5302	F	P&R MANAGER 2	95533		100%	64,050.76	0.00	0%	64,050.76	100%
		POSITION TOTALS	--->	1.00	100%	89,053.79	0.00	0%	89,053.79	100%
9807	V	GROUP POSITION	23363	1000	100%	89,053.79	0.00	0%	89,053.79	100%
		POSITION TOTALS	--->	1.00	100%	70,054.77	0.00	0%	70,054.77	100%
2201	F	P&R MANAGER 3	93313		100%	70,054.77	0.00	0%	70,054.77	100%
		POSITION TOTALS	--->	0.00	100%	86,066.82	0.00	0%	86,066.82	100%
1309	F	P&R RANGER	9115300	1000	0%	86,066.82	0.00	0%	86,066.82	100%
		POSITION TOTALS	--->	1.00	100%	0.00	34,067.23	0%	34,067.23-	0%
9909	F	GROUP POSITION	2545300	1000	0%	0.00	34,067.23	0%	34,067.23-	0%
		POSITION TOTALS	--->	0.00	0%	0.00	2,069.33	0%	2,069.33-	0%
3201	F	P&R DIV ADMINISTRATOR	90103		100%	0.00	2,069.33	0%	2,069.33-	0%
		POSITION TOTALS	--->	0.00	100%	119,069.36	0.00	0%	119,069.36	100%
1509	F	P&R RANGER	9115300	1000	0%	119,069.36	0.00	0%	119,069.36	100%
		POSITION TOTALS	--->	1.00	100%	0.00	32,085.77	0%	32,085.77-	0%
9825	F	GROUP POSITION	2337300	1000	0%	0.00	32,085.77	0%	32,085.77-	0%
		POSITION TOTALS	--->	0.00	0%	0.00	87,094.03	0%	87,094.03-	0%
1101	F	P&R MANAGER 3	91113		100%	0.00	87,094.03	0%	87,094.03-	0%
		POSITION TOTALS	--->	0.00	0%	0.00	0.00	0%	88,101.07	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
2204	F	ADMIN ASST 1	---	100%	88,101.07	0.00	0%	88,101.07	100%
			93313	100%	52,102.86	0.00	0%	52,102.86	100%
			% OF FTP						
1406	F	ADMIN ASST 1	---	100%	52,102.86	0.00	0%	52,102.86	100%
			9118300 1000	0%	0.00	13,106.86	0%	13,106.86-	0%
			% OF FTP						
2402	F	P&R RANGER	---	0%	0.00	13,106.86	0%	13,106.86-	0%
			9123300 1000	0%	0.00	32,122.29	0%	32,122.29-	0%
			% OF FTP						
1407	F	P&R MANAGER ASSISTANT	---	0%	0.00	32,122.29	0%	32,122.29-	0%
			91183	75%	51,124.35	0.00	0%	51,124.35	100%
			% OF FTP						
7106	F	ADMIN ASST 1	---	75%	51,124.35	0.00	0%	51,124.35	100%
			91163	100%	45,124.68	0.00	0%	45,124.68	100%
			% OF FTP						
7097	F	P&R RANGER	---	100%	45,124.68	0.00	0%	45,124.68	100%
			9115300 1000	0%	0.00	21,128.92	0%	21,128.92-	0%
			% OF FTP						
5301	F	P&R RANGER	---	0%	0.00	21,128.92	0%	21,128.92-	0%
			9553300 1000	0%	0.00	31,136.71	0%	31,136.71-	0%
			% OF FTP						
3404	F	P&R RANGER	---	0%	0.00	31,136.71	0%	31,136.71-	0%
			95443	50%	31,137.02	0.00	0%	31,137.02	100%
			% OF FTP						
4411	F	P&R MANAGER 2	---	50%	31,137.02	0.00	0%	31,137.02	100%
			95463	60%	46,139.78	0.00	0%	46,139.78	100%
			% OF FTP						
1406	F	ADMIN ASST 1	---	60%	46,139.78	0.00	0%	46,139.78	100%
			91183	50%	26,141.55	0.00	0%	26,141.55	100%
			% OF FTP						
9948	F	GROUP POSITION	---	50%	26,141.55	0.00	0%	26,141.55	100%
			2115300 1000	0%	0.00	94,146.83	0%	94,146.83-	0%

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				% OF FTP					
7005	V	ADMIN ASST 1	90103	0%	0.00	94,146.83	0%	94,146.83-	0%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00				
			90103	100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
3201	12/16/2020 F	P&R DIV ADMINISTRATOR	9010300 1000	100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	63,153.19	0%	63,153.19-	0%
			9010300 1000	0%	0.00		0%	63,153.19-	0%
				% OF FTP					
1203	F	P&R RANGER	91133	100%	64,153.76	63,153.19	0%	63,153.19-	0%
				% OF FTP					
		POSITION TOTALS --->		100%	64,153.76	0.00	0%	64,153.76	100%
			91133	100%	64,153.76	0.00	0%	64,153.76	100%
				% OF FTP					
1404	F	P&R RANGER	91183	100%	64,153.76	0.00	0%	64,153.76	100%
				% OF FTP					
		POSITION TOTALS --->		100%	64,153.76	0.00	0%	64,153.76	100%
			91183	100%	64,153.76	0.00	0%	64,153.76	100%
				% OF FTP					
2402	F	P&R RANGER	91233	100%	64,153.76	0.00	0%	64,153.76	100%
				% OF FTP					
		POSITION TOTALS --->		100%	64,153.76	0.00	0%	64,153.76	100%
			91233	100%	64,153.76	0.00	0%	64,153.76	100%
				% OF FTP					
2300	F	P&R MANAGER ASSISTANT	93373	60%	41,165.07	0.00	0%	41,165.07	100%
				% OF FTP					
		POSITION TOTALS --->		60%	41,165.07	0.00	0%	41,165.07	100%
			93373	60%	41,165.07	0.00	0%	41,165.07	100%
				% OF FTP					
1402	F	P&R RANGER	9118300 1000	0%	0.00	31,166.02	0%	31,166.02-	0%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	31,166.02	0%	31,166.02-	0%
			9118300 1000	0%	0.00	36,166.39	0%	36,166.39-	0%
				% OF FTP					
1304	F	P&R RANGER	9115300 1000	0%	0.00	31,166.02	0%	31,166.02-	0%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	31,166.02	0%	31,166.02-	0%
			9115300 1000	0%	0.00	36,166.39	0%	36,166.39-	0%
				% OF FTP					
2301	F	P&R MANAGER 3	93373	60%	52,169.72	36,166.39	0%	36,166.39-	0%
				% OF FTP					
		POSITION TOTALS --->		60%	52,169.72	0.00	0%	52,169.72	100%
			93373	100%	51,175.87	0.00	0%	51,175.87	100%
				% OF FTP					
2306	F	ADMIN ASST 1	93373	100%	51,175.87	0.00	0%	51,175.87	100%
				% OF FTP					
		POSITION TOTALS --->		100%	51,175.87	0.00	0%	51,175.87	100%
			93373	100%	51,175.87	0.00	0%	51,175.87	100%
				% OF FTP					
7007	F	CUSTOMER SVC REP 2	90703	100%	51,175.87	0.00	0%	51,175.87	100%

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				% OF FTP					
9917	F	GROUP POSITION	POSITION TOTALS ---> 1.00	100%	51,175.87	0.00	0%	51,175.87	100%
			2111300 1000	0%	0.00	10,198.34	0%	10,198.34-	0%
				% OF FTP					
1512	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS ---> 0.00	0%	0.00	10,198.34	0%	10,198.34-	0%
			9191300 1000	0%	0.00	35,199.98	0%	35,199.98-	0%
				% OF FTP					
9816	F	GROUP POSITION	POSITION TOTALS ---> 0.00	0%	0.00	35,199.98	0%	35,199.98-	0%
			2544300 1000	0%	0.00	5,203.61	0%	5,203.61-	0%
				% OF FTP					
1302	F	P&R MANAGER ASSISTANT	POSITION TOTALS ---> 0.00	0%	0.00	5,203.61	0%	5,203.61-	0%
			91153	100%	70,204.95	0.00	0%	70,204.95	100%
				% OF FTP					
1512	F	RECREATION SITE MAINT FOREMAN	POSITION TOTALS ---> 1.00	100%	70,204.95	0.00	0%	70,204.95	100%
			91913	100%	70,204.95	0.00	0%	70,204.95	100%
				% OF FTP					
9916	F	GROUP POSITION	POSITION TOTALS ---> 1.00	100%	70,204.95	0.00	0%	70,204.95	100%
			21913 1000	100%	13,206.32	0.00	0%	13,206.32	100%
				% OF FTP					
1202	V	P&R RANGER	POSITION TOTALS ---> 0.00	100%	13,206.32	0.00	0%	13,206.32	100%
			91133	100%	15,216.91	0.00	0%	15,216.91	100%
				% OF FTP					
2103	F	P&R RANGER	POSITION TOTALS ---> 0.25	100%	15,216.91	0.00	0%	15,216.91	100%
			91253	100%	15,216.91	0.00	0%	15,216.91	100%
				% OF FTP					
2304	V	P&R RANGER	POSITION TOTALS ---> 0.25	100%	15,216.91	0.00	0%	15,216.91	100%
			9337300 1000	0%	0.00	16,221.08	0%	16,221.08-	0%
				% OF FTP					
2300	F	P&R MANAGER ASSISTANT	POSITION TOTALS ---> 0.00	0%	0.00	16,221.08	0%	16,221.08-	0%
			9337300 1000	0%	0.00	11,224.90	0%	11,224.90-	0%
				% OF FTP					
2302	V	P&R RANGER	POSITION TOTALS ---> 0.00	0%	0.00	11,224.90	0%	11,224.90-	0%
			9337300 1000	0%	0.00	9,231.72	0%	9,231.72-	0%

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STATE OF IDAHO
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/23/2021								
2201	F	P&R MANAGER 3	9331300 1000	0% 0%	0.00 0.00	9,231.72 43,260.13	0% 0%	9,231.72- 43,260.13-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
9898	F	GROUP POSITION	25653 1000	0% 100%	0.00 49,273.53	43,260.13 0.00	0% 0%	43,260.13- 49,273.53	0% 100%
				% OF FTP					
		POSITION TOTALS	---	0.00	100%				
1103	F	P&R RANGER	91113	100% 100%	49,273.53 62,274.03	0.00 0.00	0% 0%	49,273.53 62,274.03	100% 100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1402	F	P&R RANGER	91183	100% 100%	62,274.03 62,274.03	0.00 0.00	0% 0%	62,274.03 62,274.03	100% 100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2212	F	P&R RANGER	93313	100% 100%	62,274.03 62,274.03	0.00 0.00	0% 0%	62,274.03 62,274.03	100% 100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
5301	F	P&R RANGER	95533	100% 100%	62,274.03 62,274.03	0.00 0.00	0% 0%	62,274.03 62,274.03	100% 100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
9814	F	GROUP POSITION	23413 1000	100% 100%	62,274.03 70,281.46	0.00 0.00	0% 0%	62,274.03 70,281.46	100% 100%
				% OF FTP					
		POSITION TOTALS	---	0.00	100%				
1509	F	P&R RANGER	91153	100% 100%	70,281.46 64,282.51	0.00 0.00	0% 0%	70,281.46 64,282.51	100% 100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1105	F	ADMIN ASST 1	91113	100% 100%	64,282.51 52,283.10	0.00 0.00	0% 0%	64,282.51 52,283.10	100% 100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1315	F	ADMIN ASST 1	91153	100% 100%	52,283.10 52,283.10	0.00 0.00	0% 0%	52,283.10 52,283.10	100% 100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
9814	F	GROUP POSITION	2341300 1000	0% 0%	52,283.10 0.00	42,283.25 0.00	0% 0%	52,283.10- 42,283.25-	100% 0%

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340000
STATE ORG CODE: 340 PARKS & RECREATION

S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

PAGE: 4164
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: PRBA

FUND: 0243

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
2404	F	P&R MANAGER ASSISTANT	9123300 1000	0%	0.00	42,283.25 35,287.31	0%	42,283.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00			35,287.31-	0%
			% OF FTP						
1514	F	UTIL CRAFTSMAN	9191300 1000	0%	0.00	35,287.31 28,309.74	0%	35,287.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00			28,309.74-	0%
			% OF FTP						
2405	F	P&R RANGER	9123300 1000	0%	0.00	28,309.74 23,324.22	0%	28,309.74-	0%
		POSITION TOTALS --->	0.00	0%	0.00			23,324.22-	0%
			% OF FTP						
2202	F	P&R MANAGER ASSISTANT	93313	100%	68,325.21	23,324.22 0.00	0%	23,324.22-	0%
		POSITION TOTALS --->	0.00	100%	68,325.21	0.00	0%	68,325.21	100%
			% OF FTP						
1401	F	P&R MANAGER 3	9118300 1000	0%	68,325.21	0.00 17,328.27	0%	68,325.21	100%
		POSITION TOTALS --->	1.00	100%	68,325.21	0.00	0%	17,328.27-	0%
			% OF FTP						
9908	F	GROUP POSITION	2591300 1000	0%	0.00	17,328.27 5,328.47	0%	17,328.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00			5,328.47-	0%
			% OF FTP						
7003	F	P&R REGIONAL MGR	9591300 1000	0%	0.00	5,328.47 52,329.53	0%	5,328.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00			52,329.53-	0%
			% OF FTP						
2211	F	P&R RANGER	9331300 1000	0%	0.00	52,329.53 31,335.42	0%	52,329.53-	0%
		POSITION TOTALS --->	0.00	0%	0.00			31,335.42-	0%
			% OF FTP						
9815	V	GROUP POSITION	25513 1000	100%	57,338.88	31,335.42 0.00	0%	31,335.42-	0%
		POSITION TOTALS --->	0.00	100%	57,338.88	0.00	0%	57,338.88	100%
			% OF FTP						
2401	F	P&R MANAGER 3	91233	100%	86,350.06	0.00 0.00	0%	86,350.06	100%
11/20/2021									
			% OF FTP						
2203	F	P&R RANGER	9331300 1000	0%	86,350.06	0.00 31,359.25	0%	86,350.06	100%
		POSITION TOTALS --->	1.00	100%	86,350.06	0.00	0%	31,359.25-	0%

**** = GREATER THAN 100%
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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: PRBA

FUND: 0243

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2303	F	P&R RANGER	93373	0%	0.00	31,359.25	0%	31,359.25-	0%
		POSITION TOTALS --->		60%	37,364.42	0.00	0%	37,364.42	100%
				% OF FTP					
1403	F	P&R RANGER	9118300	60%	37,364.42	0.00	0%	37,364.42	100%
		POSITION TOTALS --->	1000	0%	0.00	6,366.63	0%	6,366.63-	0%
				% OF FTP					
9972	F	GROUP POSITION	23353	100%	90,376.36	6,366.63	0%	6,366.63-	0%
		POSITION TOTALS --->	1000	100%	0.00	0.00	0%	90,376.36	100%
				% OF FTP					
7006	F	OFFICE SERVICES SUPV 2	90703	50%	34,394.37	0.00	0%	34,394.37	100%
		POSITION TOTALS --->		100%	90,376.36	0.00	0%	90,376.36	100%
				% OF FTP					
2203	F	P&R RANGER	93313	50%	34,394.37	0.00	0%	34,394.37	100%
		POSITION TOTALS --->		100%	61,398.53	0.00	0%	61,398.53	100%
				% OF FTP					
2211	F	P&R RANGER	93313	100%	61,398.53	0.00	0%	61,398.53	100%
		POSITION TOTALS --->		100%	61,398.53	0.00	0%	61,398.53	100%
				% OF FTP					
7097	F	P&R RANGER	91153	100%	61,398.53	0.00	0%	61,398.53	100%
		POSITION TOTALS --->		100%	61,398.53	0.00	0%	61,398.53	100%
				% OF FTP					
2405	F	P&R RANGER	91233	100%	61,398.53	0.00	0%	61,398.53	100%
		POSITION TOTALS --->		100%	63,407.01	0.00	0%	63,407.01	100%
				% OF FTP					
5303	F	P&R RANGER	95533	100%	63,407.01	0.00	0%	63,407.01	100%
		POSITION TOTALS --->		100%	63,407.01	0.00	0%	63,407.01	100%
				% OF FTP					
7006	F	OFFICE SERVICES SUPV 2	9070300	100%	63,407.01	0.00	0%	63,407.01	100%
		POSITION TOTALS --->	1000	0%	0.00	18,421.68	0%	18,421.68-	0%
				% OF FTP					
9818	F	GROUP POSITION	25623	100%	49,426.41	18,421.68	0%	18,421.68-	0%
		POSITION TOTALS --->	1000	100%	0.00	0.00	0%	49,426.41	100%

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BUDGET-UNIT: PRBA

FUND: 0243

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
% OF FTP									
7103	F	P&R RANGER	9341300 1000	100% 0%	49,426.41 0.00	0.00 31,434.96	0% 0%	49,426.41 31,434.96-	100% 0%
% OF FTP									
9948	F	GROUP POSITION	21153 1000	0% 100%	0.00 159,454.49	31,434.96 0.00	0% 0%	31,434.96- 159,454.49	0% 100%
% OF FTP									
1404	F	P&R RANGER	9118300 1000	100% 0%	159,454.49 0.00	0.00 29,461.24	0% 0%	159,454.49 29,461.24-	100% 0%
% OF FTP									
1104	F	P&R RANGER	9111300 1000	0% 0%	0.00 0.00	29,461.24 31,472.61	0% 0%	29,461.24- 31,472.61-	0% 0%
% OF FTP									
9973	V	GROUP POSITION	2119300 1000	0% 0%	0.00 0.00	31,472.61 16,478.87	0% 0%	31,472.61- 16,478.87-	0% 0%
% OF FTP									
9935	F	12/24/2021 GROUP POSITION	23323 1000	0% 100%	0.00 74,479.72	16,478.87 0.00	0% 0%	16,478.87- 74,479.72	0% 100%
% OF FTP									
9898	F	GROUP POSITION	2546300 1000	100% 0%	74,479.72 0.00	0.00 485.89	0% 0%	74,479.72 485.89-	100% 0%
% OF FTP									
7003	F	P&R REGIONAL MGR	95913	0% 100%	0.00 106,486.40	485.89 0.00	0% 0%	485.89- 106,486.40	0% 100%
% OF FTP									
7075	F	ADMIN ASST 2	95913	100% 100%	106,486.40 58,488.82	0.00 0.00	0% 0%	106,486.40 58,488.82	100% 100%
% OF FTP									
1304	F	P&R RANGER	91153	100% 100%	58,488.82 72,496.69	0.00 0.00	0% 0%	58,488.82 72,496.69	100% 100%
% OF FTP									
7103	F	P&R RANGER	93413	100% 100%	72,496.69 62,505.79	0.00 0.00	0% 0%	72,496.69 62,505.79	100% 100%

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BUDGET-UNIT: PRBA

FUND: 0243

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1502	F	OFFICE SPECIALIST 2	91913	100%	62,505.79	0.00	0%	62,505.79	100%
		POSITION TOTALS --->		1.00	30,528.42	0.00	0%	30,528.42	100%
9910	F	GROUP POSITION	2116300	100%	30,528.42	0.00	0%	30,528.42	100%
		POSITION TOTALS --->		0.55	0.00	47,544.48	0%	47,544.48-	0%
1407	F	P&R MANAGER ASSISTANT	9118300	0%	0.00	47,544.48	0%	47,544.48-	0%
		POSITION TOTALS --->		0.00	0.00	19,548.76	0%	19,548.76-	0%
9898	F	GROUP POSITION	2565300	0%	0.00	19,548.76	0%	19,548.76-	0%
		POSITION TOTALS --->		0.00	0.00	22,550.76	0%	22,550.76-	0%
9825	F	GROUP POSITION	23373	100%	122,557.04	0.00	0%	122,557.04	100%
		POSITION TOTALS --->		0.00	0.00	22,550.76	0%	22,550.76-	0%
3504	F	UTIL CRAFTSMAN	93923	100%	57,561.82	0.00	0%	57,561.82	100%
		POSITION TOTALS --->		0.00	122,557.04	0.00	0%	122,557.04	100%
2305	F	P&R RANGER	9337300	0%	57,561.82	0.00	0%	57,561.82	100%
		POSITION TOTALS --->		1.00	0.00	18,566.55	0%	18,566.55-	0%
4405	F	P&R RANGER	95443	25%	15,568.51	0.00	0%	15,568.51	100%
		POSITION TOTALS --->		0.00	0.00	18,566.55	0%	18,566.55-	0%
9941	F	GROUP POSITION	2123300	25%	15,568.51	0.00	0%	15,568.51	100%
		POSITION TOTALS --->		0.25	0.00	62,582.73	0%	62,582.73-	0%
3404	F	P&R RANGER	9544300	0%	0.00	62,582.73	0%	62,582.73-	0%
		POSITION TOTALS --->		0.00	0.00	15,595.29	0%	15,595.29-	0%
7099	V	PROGRAM SUPERVISOR	90203	100%	84,599.08	0.00	0%	84,599.08	100%
		POSITION TOTALS --->		0.00	0.00	15,595.29	0%	15,595.29-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: PRBA

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/30/2021								
9902	F	GROUP POSITION	2113300 1000	100% 0%	84,599.08 0.00	0.00 41,600.00	0% 0%	84,599.08 41,600.00-	100% 0%
2304	V	P&R RANGER	93373	0% 60%	0.00 38,600.41	41,600.00 0.00	0% 0%	41,600.00- 38,600.41	0% 100%
	11/13/2021								
1315	F	ADMIN ASST 1	9115300 1000	60% 0%	38,600.41 0.00	0.00 25,609.51	0% 0%	38,600.41 25,609.51-	100% 0%
3503	F	RECREATION SITE MAINT FOREMAN	93923	0% 100%	0.00 69,612.71	25,609.51 0.00	0% 0%	25,609.51- 69,612.71	0% 100%
2403	F	ADMIN ASST 1	91233	100% 100%	69,612.71 51,613.62	0.00 0.00	0% 0%	69,612.71 51,613.62	100% 100%
7035	F	P&R NATURAL RESOURCE MANAGER	9040300 1000	100% 0%	51,613.62 0.00	0.00 32,629.08	0% 0%	51,613.62 32,629.08-	100% 0%
1101	F	P&R MANAGER 3	9111300 1000	0% 0%	0.00 0.00	32,629.08 43,633.42	0% 0%	32,629.08- 43,633.42-	0% 0%
2202	F	P&R MANAGER ASSISTANT	9331300 1000	0% 0%	0.00 0.00	43,633.42 34,637.52	0% 0%	43,633.42- 34,637.52-	0% 0%
7106	F	ADMIN ASST 1	9116300 1000	0% 0%	0.00 0.00	34,637.52 24,638.05	0% 0%	34,637.52- 24,638.05-	0% 0%
2404	F	P&R MANAGER ASSISTANT	91233	0% 100%	0.00 70,642.70	24,638.05 0.00	0% 0%	24,638.05- 70,642.70	0% 100%
4411	F	P&R MANAGER 2	9546300 1000	100% 0%	70,642.70 0.00	0.00 19,651.66	0% 0%	70,642.70 19,651.66-	100% 0%

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EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2021

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
7099	V	PROGRAM SUPERVISOR	9020300 1000	0%	0.00	19,651.66	0%	19,651.66-	0%
				0%	0.00	26,667.31	0%	26,667.31-	0%
4403	F	RECREATION SITE MAINT FOREMAN	95443	75%	51,668.79	26,667.31 0.00	0%	26,667.31-	0%
				100%				51,668.79	100%
9941	F	GROUP POSITION	21233 1000	75%	51,668.79	0.00	0%	51,668.79	100%
				100%	88,669.87	0.00	0%	88,669.87	100%
1403	F	P&R RANGER	91183	100%	88,669.87	0.00	0%	88,669.87	100%
				20%	12,681.40	0.00	0%	12,681.40	100%
4401	F	P&R MANAGER 3	95443	20%	12,681.40	0.00	0%	12,681.40	100%
				100%	92,684.51	0.00	0%	92,684.51	100%
1309	F	P&R RANGER	91153	100%	92,684.51	0.00	0%	92,684.51	100%
				100%	68,685.72	0.00	0%	68,685.72	100%
1514	F	UTIL CRAFTSMAN	91913	100%	68,685.72	0.00	0%	68,685.72	100%
				100%	56,686.33	0.00	0%	56,686.33	100%
7066	F	CUSTOMER SVC REP 2	2072300 1000	100%	56,686.33	0.00	0%	56,686.33	100%
				0%	0.00	12,687.50	0%	12,687.50-	0%
9930	F	GROUP POSITION	2546300 1000	0%	0.00	12,687.50	0%	12,687.50-	0%
				0%	0.00	40,698.19	0%	40,698.19-	0%
2303	F	P&R RANGER	9337300 1000	0%	0.00	40,698.19	0%	40,698.19-	0%
				0%	0.00	18,699.70	0%	18,699.70-	0%
9972	F	GROUP POSITION	2335300 1000	0%	0.00	18,699.70	0%	18,699.70-	0%
				0%	0.00	67,702.85	0%	67,702.85-	0%

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340000
STATE ORG CODE: 340 PARKS & RECREATION

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 4172
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: PRBA

FUND: 0243

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
3504	F	UTIL CRAFTSMAN	9392300 1000	0%	0.00	25,820.52	0%	25,820.52-	0%
POSITION TOTALS			--->	0.00	0%	0.00		28,825.09-	0%
			% OF FTP						
1301	F	P&R MANAGER 3	91153	100%	85,835.06	28,825.09	0%	28,825.09-	0%
POSITION TOTALS			--->	0.00	0%	0.00		85,835.06	100%
			% OF FTP						
2204	F	ADMIN ASST 1	9331300 1000	100%	85,835.06	0.00	0%	85,835.06	100%
POSITION TOTALS			--->	1.00	100%	0.00		25,835.23-	0%
			% OF FTP						
2302	V	P&R RANGER	93373	60%	36,839.12	25,835.23	0%	25,835.23-	0%
POSITION TOTALS			--->	0.00	0%	0.00		36,839.12	100%
2305	F	P&R RANGER	93373	60%	36,839.12	0.00	0%	36,839.12	100%
POSITION TOTALS			--->	0.60	60%	0.00		36,839.12	100%
			% OF FTP						
4410	F	P&R RANGER	95463	60%	36,839.12	0.00	0%	36,839.12	100%
POSITION TOTALS			--->	0.60	60%	0.00		36,839.12	100%
			% OF FTP						
9916	F	GROUP POSITION	2191300 1000	0%	36,839.12	4,846.29	0%	36,839.12	100%
POSITION TOTALS			--->	0.60	60%	0.00		4,846.29-	0%
			% OF FTP						
1301	F	P&R MANAGER 3	9115300 1000	0%	0.00	4,846.29	0%	4,846.29-	0%
POSITION TOTALS			--->	0.00	0%	0.00		42,846.71-	0%
			% OF FTP						
3406	F	ADMIN ASST 1	9336300 1000	0%	0.00	42,846.71	0%	42,846.71-	0%
POSITION TOTALS			--->	0.00	0%	0.00		20,849.62-	0%
			% OF FTP						
9909	F	GROUP POSITION	25443 1000	100%	10,866.81	20,849.62	0%	20,849.62-	0%
POSITION TOTALS			--->	0.00	0%	0.00		10,866.81	100%
			% OF FTP						
7035	F	P&R NATURAL RESOURCE MANAGER	90403	70%	65,870.52	0.00	0%	65,870.52	100%
POSITION TOTALS			--->	0.00	100%	0.00		10,866.81	100%

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BUDGET-UNIT: PRBA

FUND: 0243

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9949	F	GROUP POSITION	23313	100%	91,887.88	0.00	0%	91,887.88	100%
		POSITION TOTALS	---	70%	65,870.52	0.00	0%	65,870.52	100%
				0.70					
1502	F	OFFICE SPECIALIST 2	9191300	100%	91,887.88	16,887.96	0%	91,887.88	100%
		POSITION TOTALS	---	0%	0.00	0.00	0%	16,887.96-	0%
				0.00					
3406	F	ADMIN ASST 1	93363	100%	41,893.07	16,887.96	0%	41,893.07	100%
		POSITION TOTALS	---	0%	0.00	0.00	0%	16,887.96-	0%
				0.00					
9923	F	GROUP POSITION	2125300	100%	41,893.07	12,897.84	0%	41,893.07	100%
		POSITION TOTALS	---	0%	0.00	0.00	0%	12,897.84-	0%
				0.75					
1501	F	P&R REGIONAL MGR	91913	100%	108,906.86	12,897.84	0%	108,906.86	100%
		POSITION TOTALS	---	0%	0.00	0.00	0%	12,897.84-	0%
				0.00					
2510	V	P&R RANGER	9562300	100%	108,906.86	9,907.31	0%	108,906.86	100%
		POSITION TOTALS	---	0%	0.00	0.00	0%	9,907.31-	0%
				1.00					
1501	F	P&R REGIONAL MGR	9191300	100%	0.00	53,908.16	0%	9,907.31-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	53,908.16-	0%
				0.00					
5303	F	P&R RANGER	9553300	100%	0.00	31,920.62	0%	53,908.16-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	31,920.62-	0%
				0.00					
9909	F	GROUP POSITION	2544300	100%	0.00	1,925.58	0%	31,920.62-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	1,925.58-	0%
				0.00					
1203	F	P&R RANGER	9113300	100%	0.00	31,939.37	0%	1,925.58-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	31,939.37-	0%
				0.00					
1503	F	ADMIN ASST 2	91913	100%	56,943.82	0.00	0%	31,939.37-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	56,943.82	100%
				0.00					

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: PRBA

FUND: 0243

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1102	F	P&R MANAGER ASSISTANT	91113	100% 100%	56,943.82 69,947.45	0.00 0.00	0% 0%	56,943.82 69,947.45	100% 100%
				% OF FTP					
2403	F	ADMIN ASST 1	9123300 1000	100% 0%	69,947.45 0.00	0.00 25,951.81	0% 0%	69,947.45 25,951.81-	100% 0%
				% OF FTP					
3503	F	RECREATION SITE MAINT FOREMAN	9392300 1000	0% 0%	0.00 0.00	25,951.81 34,958.73	0% 0%	25,951.81- 34,958.73-	0% 0%
				% OF FTP					
1103	F	P&R RANGER	9111300 1000	0% 0%	0.00 0.00	34,958.73 30,960.30	0% 0%	34,958.73- 30,960.30-	0% 0%
				% OF FTP					
4410	F	P&R RANGER	9546300 1000	0% 0%	0.00 0.00	30,960.30 14,967.78	0% 0%	30,960.30- 14,967.78-	0% 0%
				% OF FTP					
1104	F	P&R RANGER	91113 1000	100% 100%	0.00 62,969.27	14,967.78 0.00	0% 0%	14,967.78- 62,969.27	0% 100%
				% OF FTP					
9826	F	GROUP POSITION	25533 1000	100% 100%	62,969.27 64,978.44	0.00 0.00	0% 0%	62,969.27 64,978.44	100% 100%
				% OF FTP					
9838	V	GROUP POSITION	2563300 1000	100% 0%	64,978.44 0.00	0.00 4,983.34	0% 0%	64,978.44 4,983.34-	100% 0%
				% OF FTP					
9910	F	09/09/2021 GROUP POSITION	21163 1000	100% 100%	0.00 59,983.35	4,983.34 0.00	0% 0%	4,983.34- 59,983.35	0% 100%
				% OF FTP					
7026	F	ADMIN ASST 1	90703	100% 50%	59,983.35 25,987.05	0.00 0.00	0% 0%	59,983.35 25,987.05	100% 100%
				% OF FTP					
9807	V	GROUP POSITION	2336300 1000	50% 0%	25,987.05 0.00	0.00 41,988.93	0% 0%	25,987.05 41,988.93-	100% 0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: PRBA

FUND: 0243

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/17/2021								
7063	F	ADMIN ASST 1	9591300	1000 0%	0.00	41,988.93	0%	41,988.93-	0%
						14,994.90	0%	14,994.90-	0%
4401	F	P&R MANAGER 3	9544300	1000 0%	0.00	14,994.90	0%	14,994.90-	0%
						45,997.21	0%	45,997.21-	0%
9994	V	GROUP POSITION	23313	1000 100%	3,997.49	45,997.21	0%	45,997.21-	0%
						0.00	0%	3,997.49	100%
	08/14/2020								
						3,997.49	0%	3,997.49	100%
		** FUND-TOTALS		62.15	5,426,113.97	2,825,646.20	52%	2,600,467.77	48%

FUND: 0247

9988	V	GROUP POSITION	20102	1000 100%	0.00	0.00	0%	0.00	0%
	06/12/2010								
9990	V	GROUP POSITION	27517	1000 100%	0.00	0.00	0%	0.00	0%
	08/16/2013								
3103	F	PROGRAM SUPERVISOR	97517	50%	43,020.53	0.00	0%	43,020.53	100%
7041	F	PROGRAM SUPERVISOR	97217	50%	43,020.54	0.00	0%	43,020.54	100%
3201	F	P&R DIV ADMINISTRATOR	2010700	1000 0%	43,020.54	0.00	0%	43,020.54	100%
						21.40	0%	21.40-	0%
3706	V	P & R EQUIPMENT OPERATOR	97217	40%	23,024.73	21.40	0%	23,024.73	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: PRBA

FUND: 0247

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/16/2021								
7038	F	LANDS PROGRAM SPEC	9721700 1000	40%	23,024.73	0.00	0%	23,024.73	100%
		POSITION TOTALS --->	0.40	40%	0.00	22,338.19	0%	22,338.19-	0%
7041	F	PROGRAM SUPERVISOR	9721700 1000	0%	0.00	22,338.19	0%	22,338.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	21,384.85	0%	21,384.85-	0%
7038	F	LANDS PROGRAM SPEC	97217	50%	45,415.28	0.00	0%	45,415.28	100%
		POSITION TOTALS --->	0.00	0%	0.00	21,384.85	0%	21,384.85-	0%
7033	F	PROGRAM SUPERVISOR	9711700 1000	50%	45,415.28	0.00	0%	45,415.28	100%
		POSITION TOTALS --->	0.50	50%	0.00	1,417.25	0%	1,417.25-	0%
7104	F	P & R EQUIPMENT OPERATOR	97217	40%	18,460.69	0.00	0%	18,460.69	100%
		POSITION TOTALS --->	0.00	0%	0.00	1,417.25	0%	1,417.25-	0%
3103	F	PROGRAM SUPERVISOR	9751700 1000	40%	18,460.69	0.00	0%	18,460.69	100%
		POSITION TOTALS --->	0.40	40%	0.00	21,602.36	0%	21,602.36-	0%
7104	F	P & R EQUIPMENT OPERATOR	9721700 1000	0%	0.00	21,602.36	0%	21,602.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,771.06	0%	9,771.06-	0%
3706	V	P & R EQUIPMENT OPERATOR	9721700 1000	0%	0.00	7,783.38	0%	7,783.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,783.38	0%	7,783.38-	0%
7033	F	PROGRAM SUPERVISOR	97117	3%	2,806.03	0.00	0%	2,806.03	100%
	10/16/2021								
		POSITION TOTALS --->	0.00	0%	0.00	7,783.38	0%	7,783.38-	0%
7040	F	P&R REC RSRC BUR CHF	97517	50%	52,818.33	0.00	0%	52,818.33	100%
		POSITION TOTALS --->	0.03	3%	2,806.03	0.00	0%	2,806.03	100%
		POSITION TOTALS --->	0.50	50%	0.00	25,948.90	0%	25,948.90-	0%
		POSITION TOTALS --->	0.50	50%	52,818.33	25,948.90	49%	26,869.43	51%

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BUDGET-UNIT: PRBA

FUND: 0247

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
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** FUND-TOTALS --->			% OF FTP	2.83	228,566.13	110,267.39	48%	118,298.74	52%
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FUND: 0349

9810	V	GROUP POSITION	20509	50%	0.00	0.00	0%	0.00	0%
			% OF FTP						
9894	03/21/2020 V	GROUP POSITION	25619	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
9914	06/05/2005 V	GROUP POSITION	20109	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
9967	07/05/1992 V	GROUP POSITION	20509	50%	0.00	0.00	0%	0.00	0%
			% OF FTP						
			% OF FTP						
			% OF FTP						

** FUND-TOTALS --->			% OF FTP	0.00	0.00	0.00	0%	0.00	0%
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FUND: 0496

9820	V	GROUP POSITION	25616	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
9829	01/16/2016 V	GROUP POSITION	20105	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
9945	06/11/2000 V	GROUP POSITION	20106	100%	0.00	0.00	0%	0.00	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: PRBA

FUND: 0496

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/07/2012								
9946	V	GROUP POSITION	21216	100%	0.00	0.00	0%	0.00	0%
	02/25/2017								
9986	V	GROUP POSITION	25616	100%	0.00	0.00	0%	0.00	0%
	03/15/2020								
9991	V	GROUP POSITION	25916	100%	0.00	0.00	0%	0.00	0%
	07/29/1992								
2509	F	ADMIN ASST 1	9561600	100%	0.00	0.00	0%	0.00	0%
						26,021.99	0%	26,021.99-	0%
1901	F	P&R RANGER	9114600	100%	0.00	0.00	0%	0.00	0%
						26,021.99	0%	26,021.99-	0%
						17,023.09	0%	17,023.09-	0%
1407	F	P&R MANAGER ASSISTANT	91216	25%	0.00	0.00	0%	0.00	0%
						17,023.09	0%	17,023.09-	0%
						0.00	0%	0.00	100%
7035	F	P&R NATURAL RESOURCE MANAGER	90406	15%	17,041.45	0.00	0%	17,041.45	100%
			90406	15%	14,115.11	0.00	0%	14,115.11	100%
			90406	15%	14,115.12	0.00	0%	14,115.12	100%
9939	F	GROUP POSITION	2114500	30%	28,230.23	0.00	0%	28,230.23	100%
			1000	0%	0.00	10,145.97	0%	10,145.97-	0%
9819	F	GROUP POSITION	25616	100%	0.00	0.00	0%	0.00	0%
						10,145.97	0%	10,145.97-	0%
						70,149.85	0%	70,149.85	100%
2501	F	P&R MANAGER 3	9561600	100%	70,149.85	0.00	0%	70,149.85	100%
			1000	0%	0.00	43,185.17	0%	43,185.17-	0%
1701	V	P&R MANAGER 3	9114600	100%	0.00	0.00	0%	0.00	0%
						43,185.17	0%	43,185.17-	0%
						15,254.48	0%	15,254.48-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: PRBA

FUND: 0496

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/18/2021								
2501	F	P&R MANAGER 3	95616	100%	85,320.07	15,254.48 0.00	0% 0%	15,254.48- 85,320.07	0% 100%
1401	F	P&R MANAGER 3	9121600 1000	100% 0%	85,320.07 0.00	0.00 4,332.58	0% 0%	85,320.07 4,332.58-	100% 0%
1701	V	P&R MANAGER 3	91146	50%	43,500.00	4,332.58 0.00	0% 0%	4,332.58- 43,500.00	0% 100%
	09/18/2021								
1401	F	P&R MANAGER 3	91216	10%	43,500.00 8,503.68	0.00 0.00	0% 0%	43,500.00 8,503.68	100% 100%
1407	F	P&R MANAGER ASSISTANT	9121600 1000	10% 0%	8,503.68 0.00	0.00 6,516.42	0% 0%	8,503.68 6,516.42-	100% 0%
9939	F	GROUP POSITION	21145 1000	100%	23,655.71	6,516.42 0.00	0% 0%	6,516.42- 23,655.71	0% 100%
1901	F	P&R RANGER	91146	50%	31,703.51	0.00 0.00	0% 0%	23,655.71 31,703.51	100% 100%
2508	F	P&R RANGER	9561600 1000	50% 0%	31,703.51 0.00	0.00 31,734.79	0% 0%	31,703.51 31,734.79-	100% 0%
9906	F	GROUP POSITION	2121600 1000	0% 0%	0.00 0.00	31,734.79 5,833.98	0% 0%	31,734.79- 5,833.98-	0% 0%
2509	F	ADMIN ASST 1	95616	100%	51,845.37	5,833.98 0.00	0% 0%	5,833.98- 51,845.37	0% 100%
9819	F	GROUP POSITION	2561600 1000	100% 0%	51,845.37 0.00	0.00 39,849.91	0% 0%	51,845.37 39,849.91-	100% 0%

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 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: PRBA

FUND: 0496

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2508	F	P&R RANGER	95616	100%	62,969.27	39,849.91 0.00	0% 0%	39,849.91- 62,969.27	0% 100%
		POSITION TOTALS --->		0%	0.00				
7035	F	P&R NATURAL RESOURCE MANAGER	9040600	100%	62,969.27 0.00	0.00 13,983.78	0% 0%	62,969.27 13,983.78-	100% 0%
		POSITION TOTALS --->		100%	1.00				
9906	F	GROUP POSITION	21216	100%	7,994.43	13,983.78 0.00	0% 0%	13,983.78- 7,994.43	0% 100%
		POSITION TOTALS --->		0%	0.00				
		POSITION TOTALS --->		100%	7,994.43	0.00	0%	7,994.43	100%
		** FUND-TOTALS --->		4.65	430,913.57	213,882.16	50%	217,031.41	50%
		** BUDGET UNIT TOTALS --->		100.13	8,274,885.58	4,185,448.53	51%	4,089,437.05	49%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: PRBB

FUND: 0125

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9889	V	GROUP POSITION	20112	100%	0.00	0.00	0%	0.00	0%
	06/17/2007			% OF FTP 0.00	100%	0.00	0%	0.00	0%
				POSITION TOTALS --->					
				% OF FTP 0.00					
				** FUND-TOTALS --->					

FUND: 0250

9767	V	GROUP POSITION	20110	1000	100%	0.00	0.00	0%	0.00	0%
	06/05/2005			% OF FTP 0.00	100%	0.00	0%	0.00	0%	
9801	V	GROUP POSITION	23310	1000	100%	0.00	0.00	0%	0.00	0%
	03/29/2003			% OF FTP 0.00	100%	0.00	0%	0.00	0%	
9832	V	GROUP POSITION	25635	1000	100%	0.00	0.00	0%	0.00	0%
	11/02/2019			% OF FTP 0.00	100%	0.00	0%	0.00	0%	
9837	V	GROUP POSITION	25635	1000	100%	0.00	0.00	0%	0.00	0%
	03/09/2018			% OF FTP 0.00	100%	0.00	0%	0.00	0%	
9947	V	GROUP POSITION	27214	1000	100%	0.00	0.00	0%	0.00	0%
	08/30/2008			% OF FTP 0.00	100%	0.00	0%	0.00	0%	
9950	V	GROUP POSITION	23310	1000	100%	0.00	0.00	0%	0.00	0%
	06/30/2018			% OF FTP 0.00	100%	0.00	0%	0.00	0%	
9976	V	GROUP POSITION	27614	1000	65%	0.00	0.00	0%	0.00	0%
	06/30/2012			% OF FTP 0.00	65%	0.00	0%	0.00	0%	
9979	V	GROUP POSITION	27310	1000	100%	0.00	0.00	0%	0.00	0%
	06/01/2018			% OF FTP 0.00	100%	0.00	0%	0.00	0%	
7044	F	P & R PROGRAM TRAINING COOR	9721400	1000	0%	0.00	8,000.87	0%	8,000.87-	0%

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EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: PRBB

FUND: 0250

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3705	F	PROGRAM SPECIALIST	97410	0%	0.00	8,000.87	0%	8,000.87-	0%
		POSITION TOTALS --->		30%	21,007.41	0.00	0%	21,007.41	100%
				% OF FTP					
3102	F	PROGRAM SPECIALIST	2721400 1000	0%	0.00	12.97	0%	12.97-	0%
		POSITION TOTALS --->		30%	21,007.41	0.00	0%	21,007.41	100%
			2741000 1000	0%	0.00	13.13	0%	13.13-	0%
			97410	30%	21,015.13	0.00	0%	21,015.13	100%
				% OF FTP					
3705	F	PROGRAM SPECIALIST	97214	70%	49,017.30	0.00	0%	49,017.30	100%
		POSITION TOTALS --->		30%	21,015.13	26.10	0%	20,989.03	100%
				% OF FTP					
3103	F	PROGRAM SUPERVISOR	97514	50%	43,020.53	0.00	0%	43,020.53	100%
		POSITION TOTALS --->		70%	49,017.30	0.00	0%	49,017.30	100%
				% OF FTP					
7041	F	PROGRAM SUPERVISOR	2721400 1000	0%	0.00	20.54	0%	20.54-	0%
		POSITION TOTALS --->		50%	43,020.53	0.00	0%	43,020.53	100%
				% OF FTP					
7040	F	P&R REC RSRC BUR CHF	2751400 1000	0%	0.00	21.60	0%	21.60-	0%
		POSITION TOTALS --->		0%	0.00	20.54	0%	20.54-	0%
				% OF FTP					
7100	F	P & R EQUIPMENT OPERATOR	2721400 1000	0%	0.00	32.97	0%	32.97-	0%
		POSITION TOTALS --->		0%	0.00	21.60	0%	21.60-	0%
				% OF FTP					
3102	F	PROGRAM SPECIALIST	97214	70%	49,035.33	0.00	0%	49,035.33	100%
		POSITION TOTALS --->		0%	0.00	32.97	0%	32.97-	0%
				% OF FTP					
7034	F	P&R RANGER	2731000 1000	0%	0.00	53.80	0%	53.80-	0%
		POSITION TOTALS --->		70%	49,035.33	0.00	0%	49,035.33	100%
				% OF FTP					
2507	V	P & R PROGRAM TRAINING COOR	97214	25%	17,081.30	0.00	0%	17,081.30	100%
		POSITION TOTALS --->		0%	0.00	53.80	0%	53.80-	0%
				% OF FTP					
7036	F	P & R PROGRAM TRAINING COOR	2761400 1000	0%	0.00	93.97	0%	93.97-	0%
		POSITION TOTALS --->		25%	17,081.30	0.00	0%	17,081.30	100%
				% OF FTP					

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
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BUDGET-UNIT: PRBB

FUND: 0250

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7100	F	P & R EQUIPMENT OPERATOR	9721400 1000	0%	0.00	20,117.93	0%	20,117.93-	0%
			---	0.00		93.97		93.97-	
		POSITION TOTALS		0%					
7038	F	LANDS PROGRAM SPEC	9741000 1000	0%	0.00	11,168.28	0%	11,168.28-	0%
			---	0.00		20,117.93		20,117.93-	
		POSITION TOTALS		0%					
			---	0.00		11,169.00		11,169.00-	
		POSITION TOTALS		0%					
3802	F	PROGRAM SPECIALIST	9741000 1000	0%	0.00	3,194.49	0%	3,194.49-	0%
			---	0.00		22,337.28		22,337.28-	
		POSITION TOTALS		0%					
9982	F	GROUP POSITION	2721400 1000	0%	0.00	99,209.82	0%	99,209.82-	0%
			---	0.00		3,194.49		3,194.49-	
		POSITION TOTALS		0%					
9891	V	GROUP POSITION	2565400 1000	0%	0.00	27,248.14	0%	27,248.14-	0%
			---	0.00		99,209.82		99,209.82-	
		POSITION TOTALS		0%					
7044	F	P & R PROGRAM TRAINING COOR	97214	25%	17,274.42	0.00	0%	17,274.42	100%
			---	0.00		27,248.14		27,248.14-	
		POSITION TOTALS		0%					
9953	F	GROUP POSITION	2731000 1000	0%	17,274.42	9,299.28	0%	17,274.42	100%
			---	0.25		0.00		9,299.28-	
		POSITION TOTALS		0%					
7006	F	OFFICE SERVICES SUPV 2	90705	50%	34,394.36	0.00	0%	34,394.36	100%
			---	0.00		9,299.28		9,299.28-	
		POSITION TOTALS		0%					
7100	F	P & R EQUIPMENT OPERATOR	97214	65%	37,415.19	0.00	0%	37,415.19	100%
			---	0.50		0.00		34,394.36-	
		POSITION TOTALS		65%					
7006	F	OFFICE SERVICES SUPV 2	9070500 1000	0%	37,415.19	18,420.85	0%	37,415.19	100%
			---	0.65		0.00		18,420.85-	
		POSITION TOTALS		0%					
3705	F	PROGRAM SPECIALIST	9721400 1000	0%	0.00	24,422.42	0%	24,422.42-	0%
			---	0.00		18,420.85		18,420.85-	
		POSITION TOTALS		0%					

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FUND: 0250

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
3802	F	PROGRAM SPECIALIST	97410	30%	20,449.74	24,422.42	0%	24,422.42-	0%
			9721400 1000	0%	0.00	0.00	0%	20,449.74	100%
						7,454.08	0%	7,454.08-	0%
		POSITION TOTALS	---	>	0.30	30%			
9891	V	GROUP POSITION	25654	100%	20,449.74	7,454.08	36%	12,995.66	64%
					51,461.06	0.00	0%	51,461.06	100%
		POSITION TOTALS	---	>	0.00	100%			
3705	F	PROGRAM SPECIALIST	9741000 1000	0%	51,461.06	0.00	0%	51,461.06	100%
					0.00	10,466.73	0%	10,466.73-	0%
		POSITION TOTALS	---	>	0.00	0%			
7041	F	PROGRAM SUPERVISOR	97214	25%	21,510.26	10,466.73	0%	10,466.73-	0%
			97410	25%	21,510.26	0.00	0%	21,510.26	100%
						0.00	0%	21,510.26	100%
		POSITION TOTALS	---	>	0.50	50%			
3102	F	PROGRAM SPECIALIST	9741000 1000	0%	43,020.52	0.00	0%	43,020.52	100%
			9721400 1000	0%	0.00	10,515.58	0%	10,515.58-	0%
						24,537.02	0%	24,537.02-	0%
		POSITION TOTALS	---	>	0.00	0%			
3706	V	P & R EQUIPMENT OPERATOR	97214	60%	0.00	35,052.60	0%	35,052.60-	0%
					34,537.09	0.00	0%	34,537.09	100%
		POSITION TOTALS	---	>	0.60	60%			
2507	V	P & R PROGRAM TRAINING COOR	9721400 1000	0%	34,537.09	0.00	0%	34,537.09	100%
					0.00	7,600.76	0%	7,600.76-	0%
		POSITION TOTALS	---	>	0.00	0%			
3103	F	PROGRAM SUPERVISOR	9751400 1000	0%	0.00	7,600.76	0%	7,600.76-	0%
					0.00	21,603.73	0%	21,603.73-	0%
		POSITION TOTALS	---	>	0.00	0%			
7104	F	P & R EQUIPMENT OPERATOR	9721400 1000	0%	0.00	21,603.73	0%	21,603.73-	0%
					0.00	14,656.65	0%	14,656.65-	0%
		POSITION TOTALS	---	>	0.00	0%			
3706	V	P & R EQUIPMENT OPERATOR	9721400 1000	0%	0.00	14,656.65	0%	14,656.65-	0%
					0.00	11,675.21	0%	11,675.21-	0%

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S T A T E O F I D A H O
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FUND: 0250

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/16/2021			% OF FTP					
7104	F	P & R EQUIPMENT OPERATOR	97214	60%	27,691.05	11,675.21 0.00	0% 0%	11,675.21- 27,691.05	0% 100%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
7041	F	PROGRAM SUPERVISOR	9741000 1000 9721400 1000	60% 0% 0%	27,691.05 0.00 0.00	0.00 10,691.40 10,692.62	0% 0% 0%	27,691.05 10,691.40- 10,692.62-	100% 0% 0%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
7038	F	LANDS PROGRAM SPEC	97214 97410	25% 25%	22,707.63 22,707.63	21,384.02 0.00 0.00	0% 0% 0%	21,384.02- 22,707.63 22,707.63	0% 100% 100%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
3802	F	PROGRAM SPECIALIST	97214	50% 70%	45,415.26 47,716.06	0.00 0.00	0% 0%	45,415.26 47,716.06	100% 100%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
9982	F	GROUP POSITION	27214 1000	70% 100%	47,716.06 114,726.87	0.00 0.00	0% 0%	47,716.06 114,726.87	100% 100%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
7026	F	ADMIN ASST 1	9070500 1000	100% 0%	114,726.87 0.00	0.00 12,768.70	0% 0%	114,726.87 12,768.70-	100% 0%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
2206	F	PROGRAM MANAGER	90705	67%	61,805.32	12,768.70 0.00	0% 0%	12,768.70- 61,805.32	0% 100%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
7040	F	P&R REC RSRC BUR CHF	97514	67% 50%	61,805.32 52,818.32	0.00 0.00	0% 0%	61,805.32 52,818.32	100% 100%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
9953	F	GROUP POSITION	27310 1000	50% 100%	52,818.32 10,883.65	0.00 0.00	0% 0%	52,818.32 10,883.65	100% 100%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
9898	F	GROUP POSITION	2565400 1000	100% 0%	10,883.65 0.00	0.00 4,899.77	0% 0%	10,883.65 4,899.77-	100% 0%
		POSITION TOTALS --->		0%	0.00				
				% OF FTP					
2206	F	PROGRAM MANAGER	9070500 1000	0% 0%	0.00 0.00	4,899.77 32,928.44	0% 0%	4,899.77- 32,928.44-	0% 0%

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FUND: 0250

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
7040	F	P&R REC RSRC BUR	CHF	9751400 1000	0.00 0%	32,928.44	0%	32,928.44-	0%	
					0.00 0%	25,948.22	0%	25,948.22-	0%	
7026	F	ADMIN ASST 1		90705	0.00 50%	25,987.06	0%	25,987.22-	0%	
					0.00 50%	0.00	0%	25,987.06	100%	
9987	V	GROUP POSITION		27514	0.50 100%	25,987.06	0%	25,987.06	100%	
					0.50 100%	3,990.45	0%	3,990.45	100%	
	08/09/2020				0.00 100%	3,990.45	0%	3,990.45	100%	
					0.00 100%	0.00	0%	3,990.45	100%	
				** FUND-TOTALS ---->	9.02	829,763.42	438,938.97	53%	390,824.45	47%

FUND: 0348

9810	V	GROUP POSITION		20508 1000	50%	0.00	0%	0.00	0%
					% OF FTP				
9940	V	GROUP POSITION		20108 1000	100%	0.00	0%	0.00	0%
					% OF FTP				
9967	V	GROUP POSITION		20508	50%	0.00	0%	0.00	0%
					% OF FTP				
9976	V	GROUP POSITION		27618	35%	0.00	0%	0.00	0%
					% OF FTP				
9984	V	P&R PART-TIME TEMPORARY		27318 1000	100%	0.00	0%	0.00	0%
					% OF FTP				
9985	V	GROUP POSITION		20508 1000	100%	0.00	0%	0.00	0%

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FUND: 0348

PCN	STATUS	VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		01/21/2012	POSITION TOTALS	---	>	% OF FTP 0.00	100%	0.00	0.00	0%
7044	F		P & R PROGRAM TRAINING COOR	9721800	1000	0%	0.00	8,000.76	0%	8,000.76-
				9711800	1000	0%	0.00	16,002.17	0%	16,002.17-
			POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	24,002.93	0%
7033	F		PROGRAM SUPERVISOR	2711800	1000	0%	0.00	4.64	0%	4.64-
			POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	4.64	0%
2507	V		P & R PROGRAM TRAINING COOR	97218		25%	17,081.30	0.00	0%	4.64-
										17,081.30
										100%
		11/16/2021	POSITION TOTALS	---	>	% OF FTP 0.25	25%	17,081.30	0.00	0%
4411	F		P&R MANAGER 2	9546800	1000	0%	0.00	13,101.12	0%	17,081.30
										13,101.12-
										100%
			POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	13,101.12	0%
4406	F		P&R RANGER	9544400	1000	0%	0.00	31,101.59	0%	13,101.12-
										31,101.59-
										0%
			POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	31,101.59	0%
3404	F		P&R RANGER	95444		50%	31,137.01	0.00	0%	31,101.59-
										31,137.01
										100%
			POSITION TOTALS	---	>	% OF FTP 0.50	50%	31,137.01	0.00	0%
7036	F		P & R PROGRAM TRAINING COOR	9721800	1000	0%	0.00	37,147.95	0%	31,137.01
										37,147.95-
										100%
			POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	37,147.95	0%
2302	V		P&R RANGER	9337800	1000	0%	0.00	6,154.60	0%	37,147.95-
										6,154.60-
										0%
		08/23/2021	POSITION TOTALS	---	>	% OF FTP 0.00	0%	0.00	6,154.60	0%
2507	V		P & R PROGRAM TRAINING COOR	97118		50%	34,162.61	0.00	0%	6,154.60-
				9711800	1000	0%	0.00	15,202.36	0%	34,162.61
										15,202.36-
										100%
		11/16/2021	POSITION TOTALS	---	>	% OF FTP 0.50	50%	34,162.61	15,202.36	44%
4403	F		RECREATION SITE MAINT FOREMAN	95444		25%	17,222.92	0.00	0%	18,960.25
										17,222.92
										100%
			POSITION TOTALS	---	>	% OF FTP 0.25	25%	17,222.92	0.00	0%
4105	F		P&R RANGER	9544400	1000	0%	0.00	31,249.49	0%	17,222.92
										31,249.49-
										100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9803	V	GROUP POSITION	27118	0% 25%	0.00 12,253.31	31,249.49 0.00	0% 0%	31,249.49- 12,253.31	0% 100%
				% OF FTP					
4105	12/16/2021 F	P&R RANGER	95444	0% 25% 100%	0.00 12,253.31 62,274.03	0.00 0.00	0% 0%	12,253.31 62,274.03	100% 100%
				% OF FTP					
4406	F	P&R RANGER	95444	1.00 100%	62,274.03 62,274.03	0.00 0.00	0% 0%	62,274.03 62,274.03	100% 100%
				% OF FTP					
7044	F	P & R PROGRAM TRAINING COOR	97218	1.00 25%	62,274.03 17,274.42	0.00 0.00	0% 0%	62,274.03 17,274.42	100% 100%
				% OF FTP					
4404	F	P&R MANAGER ASSISTANT	95444	0.25 25% 100%	17,274.42 71,312.19	0.00 0.00	0% 0%	17,274.42 71,312.19	100% 100%
				% OF FTP					
4405	F	P&R RANGER	9544400	1.00 100%	71,312.19 0.00	0.00 23,326.04	0% 0%	71,312.19 23,326.04-	100% 0%
				% OF FTP					
2305	F	P&R RANGER	9337800	1000 0%	0.00 0.00	23,326.04 12,377.81	0% 0%	23,326.04- 12,377.81-	0% 0%
				% OF FTP					
4404	F	P&R MANAGER ASSISTANT	9544400	1000 0%	0.00 0.00	12,377.81 35,400.44	0% 0%	12,377.81- 35,400.44-	0% 0%
				% OF FTP					
7098	F	P & R PROGRAM TRAINING COOR	97118	0.00 100%	0.00 53,441.86	35,400.44 0.00	0% 0%	35,400.44- 53,441.86	0% 100%
				% OF FTP					
2300	F	P&R MANAGER ASSISTANT	93378	0.75 100% 40%	53,441.86 27,443.38	0.00 0.00	0% 0%	53,441.86 27,443.38	100% 100%
				% OF FTP					
2303	F	P&R RANGER	9337800	1000 40% 0%	0.40 27,443.38 0.00	12,466.33	0% 0%	27,443.38 12,466.33-	100% 0%

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				% OF FTP					
7098	F	P & R PROGRAM TRAINING COOR	9711800 1000	0%	0.00	12,466.33	0%	12,466.33-	0%
		POSITION TOTALS --->		0%		27,475.15	0%	27,475.15-	0%
				% OF FTP					
2300	F	P&R MANAGER ASSISTANT	9337800 1000	0%	0.00	27,475.15	0%	27,475.15-	0%
		POSITION TOTALS --->		0%		7,483.37	0%	7,483.37-	0%
				% OF FTP					
7036	F	P & R PROGRAM TRAINING COOR	97218	100%	75,483.66	7,483.37	0%	7,483.37-	0%
		POSITION TOTALS --->		0%		0.00	0%	75,483.66	100%
7044	F	P & R PROGRAM TRAINING COOR	97118	50%	34,548.86	0.00	0%	34,548.86	100%
		POSITION TOTALS --->		100%			0%	75,483.66	100%
				% OF FTP					
2302	V	P&R RANGER	93378	40%	24,559.41	0.00	0%	24,559.41	100%
		POSITION TOTALS --->		50%			0%	34,548.86	100%
				% OF FTP					
2305	F	P&R RANGER	93378	40%	24,559.41	0.00	0%	24,559.41	100%
		POSITION TOTALS --->		40%			0%	24,559.41	100%
				% OF FTP					
4410	F	P&R RANGER	95468	40%	24,559.41	0.00	0%	24,559.41	100%
		POSITION TOTALS --->		40%			0%	24,559.41	100%
				% OF FTP					
3404	F	P&R RANGER	9544400 1000	0%	0.00	15,594.41	0%	15,594.41-	0%
		POSITION TOTALS --->		40%			0%	24,559.41	100%
				% OF FTP					
2507	V	P & R PROGRAM TRAINING COOR	9721800 1000	0%	0.00	15,594.41	0%	15,594.41-	0%
		POSITION TOTALS --->		0%		7,600.81	0%	7,600.81-	0%
				% OF FTP					
4403	F	RECREATION SITE MAINT FOREMAN	9544400 1000	0%	0.00	7,600.81	0%	7,600.81-	0%
		POSITION TOTALS --->		0%		8,606.62	0%	8,606.62-	0%
				% OF FTP					
9803	V	GROUP POSITION	2711800 1000	0%	0.00	8,606.62	0%	8,606.62-	0%
		POSITION TOTALS --->		0%		22,632.58	0%	22,632.58-	0%

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BUDGET-UNIT: PRBB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/16/2021								
9909	F	GROUP POSITION	2544400 1000	0%	0.00	22,632.58	0%	22,632.58-	0%
						10,665.78	0%	10,665.78-	0%
4405	F	P&R RANGER	95444	75%	46,705.52	10,665.78	0%	10,665.78-	0%
						0.00	0%	46,705.52	100%
7033	F	PROGRAM SUPERVISOR	97118	97%	46,705.52	0.00	0%	46,705.52	100%
						90,728.22	0%	90,728.22	100%
2304	V	P&R RANGER	93378	40%	90,728.22	0.00	0%	90,728.22	100%
						25,733.60	0%	25,733.60	100%
9816	F	GROUP POSITION	2544000 1000	0%	25,733.60	0.00	0%	25,733.60	100%
						19,751.42	0%	19,751.42-	0%
4411	F	P&R MANAGER 2	95468	40%	30,759.85	19,751.42	0%	19,751.42-	0%
						0.00	0%	30,759.85	100%
9803	V	GROUP POSITION	27118 1000	75%	30,759.85	0.00	0%	30,759.85	100%
						36,759.95	0%	36,759.95	100%
2301	F	P&R MANAGER 3	93378	40%	36,759.95	0.00	0%	36,759.95	100%
						34,779.81	0%	34,779.81	100%
2304	V	P&R RANGER	9337800 1000	0%	34,779.81	0.00	0%	34,779.81	100%
						10,813.91	0%	10,813.91-	0%
7033	F	PROGRAM SUPERVISOR	9711800 1000	0%	0.00	10,813.91	0%	10,813.91-	0%
						45,817.45	0%	45,817.45-	0%
2301	F	P&R MANAGER 3	9337800 1000	0%	0.00	45,817.45	0%	45,817.45-	0%
						11,842.66	0%	11,842.66-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: PRBB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2303	F	P&R RANGER	93378	40%	24,909.61	11,842.66 0.00	0%	11,842.66- 24,909.61	0% 100%
				% OF FTP					
9816	F	GROUP POSITION	25444 2544400	100% 0%	24,909.61 222,957.29 0.00	0.00 0.00 67,977.10	0% 0% 0%	24,909.61 222,957.29 67,977.10-	100% 100% 0%
				% OF FTP					
4410	F	P&R RANGER	9546800	100% 0%	222,957.29 0.00	67,977.10 9,978.55	30% 0%	154,980.19 9,978.55-	70% 0%
				% OF FTP					
				0%	0.00	9,978.55	0%	9,978.55-	0%
		** FUND-TOTALS --->		11.92	1,102,921.66	507,775.11	46%	595,146.55	54%
		** BUDGET UNIT TOTALS --->		20.94	1,932,685.08	946,714.08	49%	985,971.00	51%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: PRBD

FUND: 0410

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9721	V	GROUP POSITION	21232	1000 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	05/20/2006	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9802	V	GROUP POSITION	21135	1000 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	06/18/2006	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9836	V	GROUP POSITION	23365	1000 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	06/18/2006	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9899	V	GROUP POSITION	25610	1000 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	08/07/2008	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9905	V	GROUP POSITION	21185	1000 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	07/05/2016	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9918	V	GROUP POSITION	21112	1000 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	09/14/2019	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9925	F	GROUP POSITION	21222	1000 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9932	V	GROUP POSITION	21185	1000 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	04/08/2017	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9934	V	GROUP POSITION	20104	1000 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	06/14/1998	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9936	V	GROUP POSITION	25455	1000 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	06/13/2010	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9951	V	GROUP POSITION	21152	1000 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	06/18/2006	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9952	V	GROUP POSITION	21912	1000 100%	0.00	0.00	0%	0.00	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: PRBD

FUND: 0410

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	03/10/2007								
9961	V	GROUP POSITION	21222	100%	0.00	0.00	0%	0.00	0%
	09/29/2009								
9964	V	GROUP POSITION	21152	100%	0.00	0.00	0%	0.00	0%
	06/18/2006								
9968	V	GROUP POSITION	20104	100%	0.00	0.00	0%	0.00	0%
	05/24/2013								
9969	V	GROUP POSITION	23355	100%	0.00	0.00	0%	0.00	0%
	11/05/2016								
9995	V	GROUP POSITION	23355	100%	0.00	0.00	0%	0.00	0%
	06/17/2007								
7100	F	P & R EQUIPMENT OPERATOR	2731900	1000 0%	0.00	33.59	0%	33.59-	0%
7104	F	P & R EQUIPMENT OPERATOR	2731900	1000 0%	0.00	33.70	0%	33.70-	0%
7042	F	P&R NON-MTRZD TRLS PR CR	2731900	1000 0%	0.00	34.55	0%	34.55-	0%
9838	V	GROUP POSITION	2563400	1000 0%	0.00	8,051.98	0%	8,051.98-	0%
	09/09/2021								
1406	F	ADMIN ASST 1	9118200	1000 0%	0.00	13,107.91	0%	13,107.91-	0%
			91182	50%	26,141.55	0.00	0%	26,141.55	100%
7100	F	P & R EQUIPMENT OPERATOR	97319	35%	26,141.55	13,107.91	50%	13,033.64	50%
					20,146.63	0.00	0%	20,146.63	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: PRBD

FUND: 0410

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9949	F	GROUP POSITION	2330900 1000	35% 0%	20,146.63 0.00	0.00 59,172.09	0% 0%	20,146.63 59,172.09-	100% 0%
				% OF FTP					
9704	V	GROUP POSITION	2334200 1000 23342 1000	0% 0% 100%	0.00 0.00 75,189.84	59,172.09 35,175.76 0.00	0% 0% 0%	59,172.09- 35,175.76- 75,189.84	0% 0% 100%
				% OF FTP					
9917	F	GROUP POSITION	2111200 1000	100% 0%	75,189.84 0.00	35,175.76 73,200.00	47% 0%	40,014.08 73,200.00-	53% 0%
				% OF FTP					
9804	V	GROUP POSITION	2334200 1000	0% 0%	0.00 0.00	73,200.00 32,206.04	0% 0%	73,200.00- 32,206.04-	0% 0%
				% OF FTP					
7034	F	P&R RANGER	9731900 1000	0% 0%	0.00 0.00	32,206.04 30,206.83	0% 0%	32,206.04- 30,206.83-	0% 0%
				% OF FTP					
7042	F	P&R NON-MTRZD TRLS PR CR	9731900 1000	0% 0%	0.00 0.00	30,206.83 10,232.23	0% 0%	30,206.83- 10,232.23-	0% 0%
				% OF FTP					
9911	F	GROUP POSITION	21185 1000	100% 100%	0.00 103,273.19	10,232.23 0.00	0% 0%	10,232.23- 103,273.19	0% 100%
				% OF FTP					
7034	F	P&R RANGER	97319	100% 100%	103,273.19 62,274.03	0.00 0.00	0% 0%	103,273.19 62,274.03	100% 100%
				% OF FTP					
1106	F	OFFICE SPECIALIST 2	9111400 1000	100% 0%	62,274.03 0.00	0.00 20,379.93	0% 0%	62,274.03 20,379.93-	100% 0%
				% OF FTP					
9917	F	GROUP POSITION	21112 1000	100% 100%	0.00 101,394.89	20,379.93 0.00	0% 0%	20,379.93- 101,394.89	0% 100%
				% OF FTP					
9948	F	GROUP POSITION	2115200 1000	100% 0%	101,394.89 0.00	0.00 20,400.00	0% 0%	101,394.89 20,400.00-	100% 0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: PRBD

FUND: 0410

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9804	V	GROUP POSITION	23342	100%	50,411.30	20,400.00 0.00	0%	20,400.00- 50,411.30	0%
		POSITION TOTALS --->	0.00	0%	0.00				
9953	11/06/2021 F	GROUP POSITION	2731900	100%	50,411.30 0.00	0.00 412.45	0%	50,411.30 412.45-	100%
		POSITION TOTALS --->	0.00	0%	0.00	412.45	0%	412.45-	0%
9816	F	GROUP POSITION	2545500	0%	0.00	9,414.43	0%	9,414.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	412.45	0%	412.45-	0%
1403	F	P&R RANGER	9118200	0%	0.00	9,414.43	0%	9,414.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,414.43	0%	9,414.43-	0%
7042	F	P&R NON-MTRZD TRLS PR CR	97319	25%	20,486.71	25,466.47 0.00	0%	25,466.47- 20,486.71	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,466.47	0%	25,466.47-	0%
9920	F	GROUP POSITION	2122000	0%	0.00	19,500.00	0%	19,500.00-	0%
		POSITION TOTALS --->	0.25	25%	20,486.71	0.00	0%	20,486.71	100%
9807	V	GROUP POSITION	2330400	0%	0.00	19,500.00	0%	19,500.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	19,500.00	0%	19,500.00-	0%
1401	11/17/2021 F	P&R MANAGER 3	91182	50%	42,518.42	9,513.47 0.00	0%	9,513.47- 42,518.42	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,513.47	0%	9,513.47-	0%
9911	F	GROUP POSITION	2118500	0%	0.00	81,538.04	0%	81,538.04-	0%
		POSITION TOTALS --->	0.50	50%	42,518.42	0.00	0%	42,518.42	100%
9920	F	GROUP POSITION	2122200	0%	0.00	38,544.69	0%	38,544.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	81,538.04	0%	81,538.04-	0%
7034	F	P&R RANGER	2731900	0%	0.00	38,544.69 600.96	0%	38,544.69- 600.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,544.69	0%	38,544.69-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: PRBD

FUND: 0410

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1106	F	OFFICE SPECIALIST 2	91114	0%	34,611.68	600.96 0.00	0%	600.96- 34,611.68	0% 100%
		POSITION TOTALS --->		0.00					
1401	F	P&R MANAGER 3	9118200 1000	100%	34,611.68	0.00 21,660.05	0%	34,611.68 21,660.05-	100% 0%
		POSITION TOTALS --->		0.66					
9925	F	GROUP POSITION	2122200 1000	0%	0.00	21,660.05 3,714.55	0%	21,660.05- 3,714.55-	0%
		POSITION TOTALS --->		0.00					
1403	F	P&R RANGER	91182	80%	50,725.61	3,714.55 0.00	0%	3,714.55- 50,725.61	0%
		POSITION TOTALS --->		0.00					
9920	F	GROUP POSITION	21222 1000	100%	50,725.61	0.00 86,820.82	0%	50,725.61 86,820.82	100%
		POSITION TOTALS --->		0.80					
7100	F	P & R EQUIPMENT OPERATOR	9731900 1000	0%	86,820.82	0.00 10,832.22	0%	86,820.82 10,832.22-	100%
		POSITION TOTALS --->		0.00					
9909	F	GROUP POSITION	2545500 1000	0%	0.00	10,832.22 10,877.21	0%	10,832.22- 10,877.21-	0%
		POSITION TOTALS --->		0.00					
9838	V	GROUP POSITION	25634	100%	0.00	10,877.21 3,933.14	0%	10,877.21- 3,933.14	0%
		POSITION TOTALS --->		0.00					
9953	F	GROUP POSITION	9731900 1000	0%	3,933.14	0.00 1,953.04	0%	3,933.14 1,953.04-	100%
		POSITION TOTALS --->		0.00					
		POSITION TOTALS --->		0.00					
		** FUND-TOTALS --->		4.06	677,927.81	536,262.19	79%	141,665.62	21%

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340000
 STATE ORG CODE: 340 PARKS & RECREATION

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

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 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: PRBD

FUND: 0410

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		** BUDGET UNIT TOTALS --->		% OF FTP 4.06	677,927.81	536,262.19	79%	141,665.62	21%
		** AGENCY-TOTALS --->	PCNS 273	% OF FTP 159.21	13,585,611.92	6,889,098.50	51%	6,696,513.42	49%

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