

S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: PRAE

FUND: 0410  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9997	F	TEMPORARY EMPLOYEES	3410700 2010	0%	0.00	1,023.42	0%	1,023.42-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	1,023.42	0%	1,023.42-	0%
9998	F	TEMPORARY EMPLOYEES	3410700 2010	0%	0.00	200,027.96	0%	200,027.96-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	200,027.96	0%	200,027.96-	0%
1016	F	CUSTODIAN LEADWORKER	3410700 2010	0%	0.00	6,043.21	0%	6,043.21-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	6,043.21	0%	6,043.21-	0%
1026	F	CUSTOMER SVC REP 1	34107 1010	100%	54,047.29	0.00	0%	54,047.29	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	54,047.29	0.00	0%	54,047.29	100%
1028	F	OFFICE SERVICES SUPV 1	3410700 1010	0%	0.00	17,073.50	0%	17,073.50-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	17,073.50	0%	17,073.50-	0%
1020	F	MANAGEMENT ASSISTANT	3410700 2010	0%	0.00	80.13	0%	80.13-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	80.13	0%	80.13-	0%
1013	F	CUSTODIAN	3410700 2010	0%	0.00	4,091.18	0%	4,091.18-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	4,091.18	0%	4,091.18-	0%
9997	F	TEMPORARY EMPLOYEES	3410700 3010	0%	0.00	10,093.47	0%	10,093.47-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	10,093.47	0%	10,093.47-	0%
1015	F	ADMIN ASST 1	3410700 0500	0%	0.00	26,137.28	0%	26,137.28-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	26,137.28	0%	26,137.28-	0%
1018	F	CUSTOMER SVC REP 1	1010	100%	56,149.01	0.00	0%	56,149.01	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	56,149.01	0.00	0%	56,149.01	100%
9998	F	TEMPORARY EMPLOYEES	3410700 3010	0%	0.00	4,152.10	0%	4,152.10-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	4,152.10	0%	4,152.10-	0%
1016	F	CUSTODIAN LEADWORKER	1010	100%	52,153.17	0.00	0%	52,153.17	100%

\*\*\*\* = GREATER THAN 100%  
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			% OF FTP						
1021	F	CUSTODIAN LEADWORKER	3410700 1010	100% 0%	52,153.17 0.00	0.00 14,219.81	0% 0%	52,153.17 14,219.81-	100% 0%
			% OF FTP						
1029	V	MAINT CRAFTSMAN SR	3010	0% 20%	0.00 9,230.34	14,219.81 0.00	0% 0%	14,219.81- 9,230.34	0% 100%
			% OF FTP						
1015	F	ADMIN ASST 1	34107 0500	20% 100%	9,230.34 52,231.01	0.00 0.00	0% 0%	9,230.34 52,231.01	100% 100%
			% OF FTP						
9998	F	TEMPORARY EMPLOYEES	3410700 2020	100% 0%	52,231.01 0.00	0.00 257.50	0% 0%	52,231.01 257.50-	100% 0%
			% OF FTP						
1027	F	CUSTOMER SVC REP 1	34107 1010	0% 100%	0.00 55,266.79	257.50 0.00	0% 0%	257.50- 55,266.79	0% 100%
			% OF FTP						
1022	F	MAINT CRAFTSMAN SR	3410700 1010	100% 0%	55,266.79 0.00	0.00 4,278.24	0% 0%	55,266.79 4,278.24-	100% 0%
			% OF FTP						
1020	F	MANAGEMENT ASSISTANT	3410700 0500	0% 0%	0.00 0.00	4,278.24 41,292.23	0% 0%	4,278.24- 41,292.23-	0% 0%
			% OF FTP						
1016	F	CUSTODIAN LEADWORKER	3410700 3010	0% 0%	0.00 0.00	41,292.23 12,321.38	0% 0%	41,292.23- 12,321.38-	0% 0%
			% OF FTP						
1014	F	CUSTODIAN	3410700 2010	0% 0%	0.00 0.00	12,321.38 5,336.01	0% 0%	12,321.38- 5,336.01-	0% 0%
			% OF FTP						
9999	F	GROUP POSITION	2010	0% 100%	0.00 27,341.58	5,336.01 0.00	0% 0%	5,336.01- 27,341.58	0% 100%
			% OF FTP						
1026	F	CUSTOMER SVC REP 1	3410700 1010	100% 0%	27,341.58 0.00	0.00 27,346.08	0% 0%	27,341.58 27,346.08-	100% 0%

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				% OF FTP					
1016	F	CUSTODIAN LEADWORKER	3410700 1010	0% 0%	0.00 0.00	27,346.08 7,346.33	0% 0%	27,346.08- 7,346.33-	0% 0%
		POSITION TOTALS --->		0.00	0%	0.00	7,346.33	0%	7,346.33-
1011	F	EXECUTIVE DIRECTOR	0500	100%	111,360.44	7,346.33 0.00	0% 0%	7,346.33- 111,360.44	0% 100%
		POSITION TOTALS --->		0.00	0%	0.00	7,346.33	0%	7,346.33-
9998	F	TEMPORARY EMPLOYEES	2010	100%	275,380.22	0.00 0.00	0% 0%	111,360.44 275,380.22	100% 100%
		POSITION TOTALS --->		1.00	100%	111,360.44	0.00	111,360.44	100%
1025	F	CUSTODIAN	3410700 2010	0%	275,380.22 0.00	0.00 9,396.79	0% 0%	275,380.22 9,396.79-	100% 0%
		POSITION TOTALS --->		0.00	100%	275,380.22	0.00	275,380.22	100%
1028	F	OFFICE SERVICES SUPV 1	3410700 0500	0%	0.00 0.00	9,396.79 9,417.26	0% 0%	9,396.79- 9,417.26-	0% 0%
		POSITION TOTALS --->		0.00	0%	0.00	9,396.79	9,396.79-	0%
9005	F	LAVA HOT SPRINGS BD	3410700 0500	0%	0.00 0.00	9,417.26 425.02	0% 0%	9,417.26- 425.02-	0% 0%
		POSITION TOTALS --->		0.00	0%	0.00	9,417.26	9,417.26-	0%
1024	F	AQUATICS PROGRAM MANAGER	3410700 2010	0%	0.00 0.00	425.02 34,426.78	0% 0%	425.02- 34,426.78-	0% 0%
		POSITION TOTALS --->		0.00	0%	0.00	425.02	425.02-	0%
1028	F	OFFICE SERVICES SUPV 1	34107 1010	75%	38,455.50	34,426.78 0.00	0% 0%	34,426.78- 38,455.50	0% 100%
		POSITION TOTALS --->		0.00	0%	0.00	34,426.78	34,426.78-	0%
1029	V	MAINT CRAFTSMAN SR	2010 1010	40% 40%	18,460.69 18,460.71	0.00 0.00	0% 0%	18,460.69 18,460.71	100% 100%
		POSITION TOTALS --->		0.75	75%	38,455.50	0.00	38,455.50	100%
9997	F	TEMPORARY EMPLOYEES	3410700 1010	0%	36,921.40 0.00	0.00 30,462.02	0% 0%	36,921.40 30,462.02-	100% 0%
		POSITION TOTALS --->		0.80	80%	36,921.40	0.00	36,921.40	100%
1021	F	CUSTODIAN LEADWORKER	1010	100%	52,464.53	30,462.02 0.00	0% 0%	30,462.02- 52,464.53	0% 100%
		POSITION TOTALS --->		0.00	0%	0.00	30,462.02	30,462.02-	0%

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				% OF FTP					
1011	F	EXECUTIVE DIRECTOR	3410700 0500	100% 0%	52,464.53 0.00	0.00 54,469.37	0% 0%	52,464.53 54,469.37-	100% 0%
		POSITION TOTALS --->		1.00					
1012	F	MAINT & OPERTNS SUPV	3410700 3010	0% 0%	0.00 0.00	54,469.37 14,471.02	0% 0%	54,469.37- 14,471.02-	0% 0%
		POSITION TOTALS --->		0.00					
1019	F	CUSTOMER SVC REP 1	3410700 1010	0% 0%	0.00 0.00	14,471.02 23,488.50	0% 0%	14,471.02- 23,488.50-	0% 0%
		POSITION TOTALS --->		0.00					
1021	F	CUSTODIAN LEADWORKER	3410700 2010	0% 0%	0.00 0.00	23,488.50 12,493.38	0% 0%	23,488.50- 12,493.38-	0% 0%
		POSITION TOTALS --->		0.00					
1022	F	MAINT CRAFTSMAN SR	1010	100% 0%	71,509.61 0.00	12,493.38 0.00	0% 0%	12,493.38- 71,509.61	0% 100%
		POSITION TOTALS --->		1.00					
1020	F	MANAGEMENT ASSISTANT	0500	100% 100%	71,509.61 83,523.06	0.00 0.00	0% 0%	71,509.61 83,523.06	100% 100%
		POSITION TOTALS --->		1.00					
1017	F	CUSTOMER SVC REP 1	3410700 1010	100% 0%	83,523.06 0.00	0.00 26,543.78	0% 0%	83,523.06 26,543.78-	100% 0%
		POSITION TOTALS --->		1.00					
1030	F	CUSTOMER SVC REP 1	34107 1010	100% 100%	0.00 48,550.00	26,543.78 0.00	0% 0%	26,543.78- 48,550.00	0% 100%
		POSITION TOTALS --->		1.00					
1017	F	CUSTOMER SVC REP 1	1010	100% 100%	48,550.00 57,576.10	0.00 0.00	0% 0%	48,550.00 57,576.10	100% 100%
		POSITION TOTALS --->		1.00					
1030	F	CUSTOMER SVC REP 1	3410700 1010	100% 0%	57,576.10 0.00	0.00 2,626.59	0% 0%	57,576.10 2,626.59-	100% 0%
		POSITION TOTALS --->		1.00					
1025	F	CUSTODIAN	34107 2010	100% 0%	0.00 44,628.55	2,626.59 0.00	0% 0%	2,626.59- 44,628.55	0% 100%

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			---> % OF FTP						
1014	F	CUSTODIAN	34107	1010 100%	44,628.55	0.00	0%	44,628.55	100%
			---> % OF FTP		40,632.72	0.00	0%	40,632.72	100%
1024	F	AQUATICS PROGRAM MANAGER	34107	2010 100%	40,632.72	0.00	0%	40,632.72	100%
			---> % OF FTP		67,643.51	0.00	0%	67,643.51	100%
1012	F	MAINT & OPERTNS SUPV	3410700	2010 0%	67,643.51	0.00	0%	67,643.51	100%
			---> % OF FTP		0.00	9,669.91	0%	9,669.91-	0%
9005	F	LAVA HOT SPRINGS BD	0500	100%	0.00	9,669.91	0%	9,669.91-	0%
			---> % OF FTP		688.39	0.00	0%	688.39	100%
1025	F	CUSTODIAN	3410700	3010 0%	688.39	0.00	0%	688.39	100%
			---> % OF FTP		0.00	1,720.36	0%	1,720.36-	0%
			---> % OF FTP		0.00	11,760.31	0%	11,760.31-	0%
1013	F	CUSTODIAN	34107	1010 100%	0.00	13,480.67	0%	13,480.67-	0%
			---> % OF FTP		45,770.22	0.00	0%	45,770.22	100%
1012	F	MAINT & OPERTNS SUPV	3410700	1010 0%	45,770.22	0.00	0%	45,770.22	100%
			---> % OF FTP		0.00	5,778.03	0%	5,778.03-	0%
1018	F	CUSTOMER SVC REP 1	3410700	1010 0%	0.00	5,778.03	0%	5,778.03-	0%
			---> % OF FTP		0.00	27,796.41	0%	27,796.41-	0%
1028	F	OFFICE SERVICES SUPV 1	34107	2010 25%	0.00	27,796.41	0%	27,796.41-	0%
			---> % OF FTP		12,818.50	0.00	0%	12,818.50	100%
1022	F	MAINT CRAFTSMAN SR	3410700	2010 0%	12,818.50	0.00	0%	12,818.50	100%
			---> % OF FTP		0.00	16,821.55	0%	16,821.55-	0%
1019	F	CUSTOMER SVC REP 1	1010	100%	0.00	16,821.55	0%	16,821.55-	0%
			---> % OF FTP		54,851.66	0.00	0%	54,851.66	100%

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FUND: 0410  
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				% OF FTP					
1027	F	CUSTOMER SVC REP 1	3410700 1010	100% 0%	54,851.66 0.00	0.00 28,892.86	0% 0%	54,851.66 28,892.86-	100% 0%
		POSITION TOTALS --->		1.00					
1012	F	MAINT & OPERTNS SUPV	3410700 1010	0% 100%	0.00 76,899.63	28,892.86 0.00	0% 0%	28,892.86- 76,899.63	0% 100%
		POSITION TOTALS --->		0.00					
9998	F	TEMPORARY EMPLOYEES	3410700 1010	100% 0%	76,899.63 0.00	0.00 11,904.50	0% 0%	76,899.63 11,904.50-	100% 0%
		POSITION TOTALS --->		1.00					
1022	F	MAINT CRAFTSMAN SR	3410700 3010	0% 0%	0.00 0.00	11,904.50 5,913.81	0% 0%	11,904.50- 5,913.81-	0% 0%
		POSITION TOTALS --->		0.00					
9997	F	TEMPORARY EMPLOYEES	3410700 1010	0% 100%	0.00 70,937.05	5,913.81 0.00	0% 0%	5,913.81- 70,937.05	0% 100%
		POSITION TOTALS --->		0.00					
1013	F	CUSTODIAN	3410700 1010	100% 0%	70,937.05 0.00	0.00 15,941.59	0% 0%	70,937.05 15,941.59-	100% 0%
		POSITION TOTALS --->		0.00					
9999	F	GROUP POSITION	3410700 2010	0% 0%	0.00 0.00	15,941.59 16,952.17	0% 0%	15,941.59- 16,952.17-	0% 0%
		POSITION TOTALS --->		0.00					
1014	F	CUSTODIAN	3410700 1010	0% 0%	0.00 0.00	16,952.17 16,979.17	0% 0%	16,952.17- 16,979.17-	0% 0%
		POSITION TOTALS --->		0.00					
		** FUND-TOTALS --->		% OF FTP 18.80	1,497,030.28	769,471.01	51%	727,559.27	49%
		** BUDGET UNIT TOTALS --->		% OF FTP 18.80	1,497,030.28	769,471.01	51%	727,559.27	49%

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341000  
 STATE ORG CODE: 341 LAVA HOT SPRINGS

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PAGE: 4204  
 PROGRAM: E-445112  
 RUN DATE: 12/30/2021

BUDGET-UNIT: TAAE

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			PCNS	% OF FTP					
		** AGENCY-TOTALS ---->	23	18.80	1,497,030.28	769,471.01	51%	727,559.27	49%

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