

BUDGET-UNIT: TAAE

FUND: 0001  
 ----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9999	V	GROUP POSITION	10000 1000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
0004	07/21/2013 F	DIRECTOR/CLERK TO THE BD	10000 1000	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->	1000 100%	100%	128,013.59	0.00	0%	128,013.59	100%
				% OF FTP					
0010	F	LEGAL ASST	1000000 1000	0%	128,013.59	0.00	0%	128,013.59	100%
		POSITION TOTALS --->	1000000 1000	0%	0.00	33,115.06	0%	33,115.06-	0%
				% OF FTP					
9918	F	TAX APPEALS BD	10000 1000	100%	0.00	33,115.06	0%	33,115.06-	0%
		POSITION TOTALS --->	1000 100%	100%	65,190.97	0.00	0%	65,190.97	100%
				% OF FTP					
0007	F	TAX SPECIALIST	10000 1000	100%	0.00	0.00	0%	65,190.97	100%
		POSITION TOTALS --->	10000 1000	100%	109,215.09	0.00	0%	109,215.09	100%
				% OF FTP					
9918	F	TAX APPEALS BD	1000000 1000	0%	109,215.09	0.00	0%	109,215.09	100%
		POSITION TOTALS --->	1000000 1000	0%	0.00	21,327.00	0%	21,327.00-	0%
				% OF FTP					
0010	F	LEGAL ASST	10000 1000	100%	0.00	21,327.00	0%	21,327.00-	0%
		POSITION TOTALS --->	10000 1000	100%	66,327.93	0.00	0%	66,327.93	100%
				% OF FTP					
0012	F	APPEALS/HEARINGS TECH	1000000 1000	0%	66,327.93	0.00	0%	66,327.93	100%
		POSITION TOTALS --->	1000000 1000	0%	0.00	29,536.38	0%	29,536.38-	0%
				% OF FTP					
0007	F	TAX SPECIALIST	1000000 1000	0%	0.00	29,536.38	0%	29,536.38-	0%
		POSITION TOTALS --->	1000000 1000	0%	0.00	54,611.91	0%	54,611.91-	0%
				% OF FTP					
0004	F	DIRECTOR/CLERK TO THE BD	1000000 1000	0%	0.00	54,611.91	0%	54,611.91-	0%
		POSITION TOTALS --->	1000000 1000	0%	0.00	63,745.27	0%	63,745.27-	0%
				% OF FTP					
0012	F	APPEALS/HEARINGS TECH	1000 1000	100%	0.00	63,745.27	0%	63,745.27-	0%
		POSITION TOTALS --->	1000 100%	100%	58,813.20	0.00	0%	58,813.20	100%
				% OF FTP					
		POSITION TOTALS --->	1.00 100%	100%	58,813.20	0.00	0%	58,813.20	100%

\*\*\*\* = GREATER THAN 100%  
 //// = LESS THAN -100%  
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TAAE

FUND: 0001  
 ----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		** FUND-TOTALS ---->		% OF FTP 4.00	427,560.78	202,335.62	47%	225,225.16	53%
		** BUDGET UNIT TOTALS ---->		% OF FTP 4.00	427,560.78	202,335.62	47%	225,225.16	53%
		** AGENCY-TOTALS ---->	PCNS 6	% OF FTP 4.00	427,560.78	202,335.62	47%	225,225.16	53%

\*\*\*\* = GREATER THAN 100%  
 //// = LESS THAN -100%  
 ????? = NOT CONVERTED TO STARS