

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|-------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| 9981 | V | OFFICE SPECIALIST 2 | 1513 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| | | | % OF FTP | | | | | | |
| | 08/02/2016 | POSITION TOTALS | 0.00 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| 9997 | V | TEMPORARY EMPLOYEES | 1210 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| | | | % OF FTP | | | | | | |
| | 06/11/2011 | POSITION TOTALS | 0.00 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| 9998 | V | PROJECT MANAGER 3 | 1210 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| | | | % OF FTP | | | | | | |
| | 06/14/2012 | POSITION TOTALS | 0.00 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| 9973 | F | OFFICE SPECIALIST 1 | 1000000 1110 | 0% | 0.00 | 26,005.04 | 0% | 26,005.04- | 0% |
| | | | % OF FTP | | | | | | |
| | | POSITION TOTALS | 0.00 | 0% | 0.00 | 26,005.04 | 0% | 26,005.04- | 0% |
| 3385 | F | TAXPAYER SVCS REP | 1111 | 100% | 57,006.57 | 0.00 | 0% | 57,006.57 | 100% |
| | | | % OF FTP | | | | | | |
| | | POSITION TOTALS | 1.00 | 100% | 57,006.57 | 0.00 | 0% | 57,006.57 | 100% |
| 9972 | F | OFFICE SPECIALIST 1 | 1111 | 100% | 79,014.79 | 0.00 | 0% | 79,014.79 | 100% |
| | | | % OF FTP | | | | | | |
| | | POSITION TOTALS | 0.00 | 100% | 79,014.79 | 0.00 | 0% | 79,014.79 | 100% |
| 5531 | V | IT SOFTWARE ENGINEER II | 1000000 1210 | 0% | 0.00 | 20,024.94 | 0% | 20,024.94- | 0% |
| | | | % OF FTP | | | | | | |
| | 11/26/2021 | POSITION TOTALS | 0.00 | 0% | 0.00 | 20,024.94 | 0% | 20,024.94- | 0% |
| 1211 | F | TAX SPECIALIST | 1000000 1513 | 0% | 0.00 | 47,036.79 | 0% | 47,036.79- | 0% |
| | | | % OF FTP | | | | | | |
| | | POSITION TOTALS | 0.00 | 0% | 0.00 | 47,036.79 | 0% | 47,036.79- | 0% |
| 2250 | F | HUMAN RESOURCE OFFICER | 1410 | 50% | 61,037.89 | 0.00 | 0% | 61,037.89 | 100% |
| | | | % OF FTP | | | | | | |
| | | POSITION TOTALS | 0.50 | 50% | 61,037.89 | 0.00 | 0% | 61,037.89 | 100% |
| 3574 | F | PROJECT COORDINATOR | 1000000 1111 | 0% | 0.00 | 42,041.94 | 0% | 42,041.94- | 0% |
| | | | % OF FTP | | | | | | |
| | | POSITION TOTALS | 0.00 | 0% | 0.00 | 42,041.94 | 0% | 42,041.94- | 0% |
| 1220 | V | TAX SPECIALIST | 1513 | 100% | 96,042.29 | 0.00 | 0% | 96,042.29 | 100% |
| | | | % OF FTP | | | | | | |
| | 06/27/2021 | POSITION TOTALS | 1.00 | 100% | 96,042.29 | 0.00 | 0% | 96,042.29 | 100% |
| 3573 | F | PUBLIC INFO OFCR | 1000000 1111 | 0% | 0.00 | 37,043.23 | 0% | 37,043.23- | 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|------------------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 7108 | F | IT SOFTWARE ENGINEER III | 1310 | 100% | 83,054.42 | 37,043.23 0.00 | 0% | 37,043.23- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | 83,054.42 | 100% |
| | | | | % OF FTP | | | | | |
| 3604 | F | TAXPAYER SVCS SPEC | 1000000 1111 | 100% | 83,054.42 | 0.00 | 0% | 83,054.42 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 0% | 0.00 | 30,067.74 | 0% | 30,067.74- | 0% |
| | | | | % OF FTP | | | | | |
| 3602 | F | TAXPAYER SVCS REP | 1000000 1111 | 0% | 0.00 | 30,067.74 | 0% | 30,067.74- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 27,068.00 | 0% | 27,068.00- | 0% |
| | | | | % OF FTP | | | | | |
| 9977 | V | OFFICE SPECIALIST 2 | 1410 | 100% | 16,070.31 | 27,068.00 | 0% | 27,068.00- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 0.00 | 0% | 16,070.31 | 100% |
| | | | | % OF FTP | | | | | |
| 2807 | F | 06/11/2021 AUTOMATED SYSTEM MGR | 1000000 1210 | 100% | 16,070.31 | 0.00 | 0% | 16,070.31 | 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 53,071.38 | 0% | 53,071.38- | 0% |
| | | | | % OF FTP | | | | | |
| 2406 | F | TAX SPECIALIST | 1000000 1513 | 0% | 0.00 | 53,071.38 | 0% | 53,071.38- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 58,074.47 | 0% | 58,074.47- | 0% |
| | | | | % OF FTP | | | | | |
| 5570 | F | FINANCIAL SPECIALIST, PR | 1000000 1210 | 0% | 0.00 | 58,074.47 | 0% | 58,074.47- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 41,085.78 | 0% | 41,085.78- | 0% |
| | | | | % OF FTP | | | | | |
| 1007 | F | PUBLIC INFORMATION DIRECTOR | 1111 | 50% | 69,093.03 | 41,085.78 | 0% | 41,085.78- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 50% | 0.00 | 0.00 | 0% | 69,093.03 | 100% |
| | | | | % OF FTP | | | | | |
| 5506 | F | PROGRAM MANAGER | 1000000 1110 | 0% | 69,093.03 | 0.00 | 0% | 69,093.03 | 100% |
| | | POSITION TOTALS ---> | 0.50 | 0% | 0.00 | 60,106.39 | 0% | 60,106.39- | 0% |
| | | | | % OF FTP | | | | | |
| 3573 | F | PUBLIC INFO OFCR | 1111 | 100% | 77,108.96 | 60,106.39 | 0% | 60,106.39- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 0.00 | 0% | 77,108.96 | 100% |
| | | | | % OF FTP | | | | | |
| 5571 | F | TAX AUTO SYSTEM SPECIALST | 1210 | 90% | 77,108.96 | 0.00 | 0% | 77,108.96 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 90% | 0.00 | 0.00 | 0% | 65,117.33 | 100% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|--------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 7109 | F | IT SOFTWARE ENGINEER II | 1310 | 90% | 65,117.33 | 0.00 | 0% | 65,117.33 | 100% |
| | | POSITION TOTALS ---> | | 0.90 | 66,118.27 | 0.00 | 0% | 66,118.27 | 100% |
| | | | | % OF FTP | | | | | |
| 7050 | F | IT SOFTWARE ENGINEER II | 1000000 1310 | 100% | 66,118.27 | 0.00 | 0% | 66,118.27 | 100% |
| | | POSITION TOTALS ---> | | 1.00 | 0.00 | 32,120.36 | 0% | 32,120.36- | 0% |
| | | | | % OF FTP | | | | | |
| 2404 | F | TAX MANAGER | 1111 | 0% | 109,127.52 | 32,120.36 | 0% | 32,120.36- | 0% |
| | | POSITION TOTALS ---> | | 0.00 | 0.00 | 0.00 | 0% | 109,127.52 | 100% |
| | | | | % OF FTP | | | | | |
| 1008 | V | TRAINING SPEC | 1111 | 100% | 109,127.52 | 0.00 | 0% | 109,127.52 | 100% |
| | | POSITION TOTALS ---> | | 1.00 | 73,135.03 | 0.00 | 0% | 73,135.03 | 100% |
| | | | | % OF FTP | | | | | |
| 7202 | V | IT SOFTWARE ENGINEER III | 1310 | 100% | 73,135.03 | 0.00 | 0% | 73,135.03 | 100% |
| | | POSITION TOTALS ---> | | 1.00 | 73,135.03 | 0.00 | 0% | 73,135.03 | 100% |
| | | | | % OF FTP | | | | | |
| 1211 | F | TAX SPECIALIST | 1513 | 100% | 95,144.47 | 0.00 | 0% | 95,144.47 | 100% |
| | | POSITION TOTALS ---> | | 1.00 | 73,135.03 | 0.00 | 0% | 73,135.03 | 100% |
| | | | | % OF FTP | | | | | |
| 5517 | F | TAX AUTO SYSTEM MANAGER | 1000000 1210 | 100% | 95,144.47 | 0.00 | 0% | 95,144.47 | 100% |
| | | POSITION TOTALS ---> | | 1.00 | 0.00 | 47,148.80 | 0% | 47,148.80- | 0% |
| | | | | % OF FTP | | | | | |
| 2803 | V | FINANCIAL SPECIALIST, SR | 1210 | 0% | 85,149.39 | 47,148.80 | 0% | 47,148.80- | 0% |
| | | POSITION TOTALS ---> | | 0.00 | 0.00 | 0.00 | 0% | 85,149.39 | 100% |
| | | | | % OF FTP | | | | | |
| 3579 | F | CHIEF OPERATING OFFICER | 1000000 1110 | 100% | 85,149.39 | 0.00 | 0% | 85,149.39 | 100% |
| | | POSITION TOTALS ---> | | 1.00 | 0.00 | 93,155.66 | 0% | 93,155.66- | 0% |
| | | | | % OF FTP | | | | | |
| 2206 | F | HUMAN RESOURCE SPEC | 1000000 1410 | 0% | 0.00 | 93,155.66 | 0% | 93,155.66- | 0% |
| | | POSITION TOTALS ---> | | 0.00 | 0.00 | 40,159.28 | 0% | 40,159.28- | 0% |
| | | | | % OF FTP | | | | | |
| 3303 | F | TAXPAYER SVCS REP | 1000000 1111 | 0% | 0.00 | 40,159.28 | 0% | 40,159.28- | 0% |
| | | POSITION TOTALS ---> | | 0.00 | 0.00 | 30,165.83 | 0% | 30,165.83- | 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|--|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 5501 | F | FINANCIAL SPECIALIST, SR | 1000000 1210 | 0% | 0.00 | 30,165.83 | 0% | 30,165.83- | 0% |
| | | POSITION TOTALS ---> | | 0.00 | 0.00 | 30,174.62 | 0% | 30,174.62- | 0% |
| 2410 | F | TAX SPECIALIST | 1000000 1513 | 0% | 0.00 | 30,174.62 | 0% | 30,174.62- | 0% |
| | | POSITION TOTALS ---> | | 0.00 | 0.00 | 45,182.77 | 0% | 45,182.77- | 0% |
| 3603 | V | TAXPAYER SVCS SPEC | 1000000 1111 | 0% | 0.00 | 45,182.77 | 0% | 45,182.77- | 0% |
| | | POSITION TOTALS ---> | | 0.00 | 0.00 | 2,189.32 | 0% | 2,189.32- | 0% |
| 5501 | F | 06/26/2021 FINANCIAL SPECIALIST, SR | 1210 | 70% | 51,194.53 | 2,189.32 | 0% | 2,189.32- | 0% |
| | | POSITION TOTALS ---> | | 0.00 | 0.00 | 0.00 | 0% | 51,194.53 | 100% |
| 5509 | F | BUSINESS ANALYST | 1110 | 100% | 83,205.86 | 0.00 | 0% | 51,194.53 | 100% |
| | | POSITION TOTALS ---> | | 0.70 | 51,194.53 | 0.00 | 0% | 83,205.86 | 100% |
| 2401 | V | IT SOFTWARE ENGINEER I | 1000000 1111 | 0% | 83,205.86 | 0.00 | 0% | 83,205.86 | 100% |
| | | POSITION TOTALS ---> | | 1.00 | 0.00 | 14,207.89 | 0% | 14,207.89- | 0% |
| 5557 | F | 12/10/2021 RESEARCH ANLYST,PRIN | 1110 | 75% | 65,212.15 | 0.00 | 0% | 65,212.15 | 100% |
| | | POSITION TOTALS ---> | | 0.75 | 65,212.15 | 0.00 | 0% | 65,212.15 | 100% |
| 3404 | V | STOREKEEPER | 1210 | 100% | 63,215.65 | 0.00 | 0% | 63,215.65 | 100% |
| | | POSITION TOTALS ---> | | 0.75 | 63,215.65 | 0.00 | 0% | 63,215.65 | 100% |
| 3603 | V | 12/24/2021 TAXPAYER SVCS SPEC | 1111 | 100% | 58,218.12 | 0.00 | 0% | 58,218.12 | 100% |
| | | POSITION TOTALS ---> | | 1.00 | 58,218.12 | 0.00 | 0% | 58,218.12 | 100% |
| 5570 | F | 06/26/2021 FINANCIAL SPECIALIST, PR | 1210 | 80% | 72,218.51 | 0.00 | 0% | 58,218.12 | 100% |
| | | POSITION TOTALS ---> | | 1.00 | 72,218.51 | 0.00 | 0% | 72,218.51 | 100% |
| 7107 | F | PROGRAM MANAGER | 1210 | 100% | 103,221.32 | 0.00 | 0% | 72,218.51 | 100% |
| | | POSITION TOTALS ---> | | 0.80 | 103,221.32 | 0.00 | 0% | 103,221.32 | 100% |

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: TAAA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|--------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 3602 | F | TAXPAYER SVCS REP | 1111 | 100% | 54,255.39 | 0.00 | 0% | 54,255.39 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 103,221.32 | 0.00 | 0% | 103,221.32 | 100% |
| 7203 | F | IT SOFTWARE ENGINEER III | 1310 | 100% | 111,272.94 | 0.00 | 0% | 111,272.94 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 54,255.39 | 0.00 | 0% | 54,255.39 | 100% |
| 7109 | F | IT SOFTWARE ENGINEER II | 1000000 1310 | 0% | 0.00 | 37,278.29 | 0% | 37,278.29- | 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 111,272.94 | 0.00 | 0% | 111,272.94 | 100% |
| 5506 | F | PROGRAM MANAGER | 1110 | 100% | 104,281.41 | 0.00 | 0% | 104,281.41 | 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 37,278.29 | 0% | 37,278.29- | 0% |
| 3709 | F | ADMIN ASST 2 | 1513 | 90% | 45,286.13 | 0.00 | 0% | 45,286.13 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 104,281.41 | 0.00 | 0% | 104,281.41 | 100% |
| 3307 | F | TAXPAYER SVCS SPEC | 1111 | 100% | 73,286.47 | 0.00 | 0% | 73,286.47 | 100% |
| | | POSITION TOTALS ---> | 0.90 | 90% | 45,286.13 | 0.00 | 0% | 45,286.13 | 100% |
| 3604 | F | TAXPAYER SVCS SPEC | 1111 | 100% | 60,287.77 | 0.00 | 0% | 60,287.77 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 73,286.47 | 0.00 | 0% | 73,286.47 | 100% |
| 2205 | F | HUMAN RESOURCE ASSOCIATE | 1000000 1410 | 0% | 0.00 | 23,291.56 | 0% | 23,291.56- | 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 60,287.77 | 0.00 | 0% | 60,287.77 | 100% |
| 2922 | F | BUSINESS ANALYST | 1210 | 100% | 81,312.84 | 0.00 | 0% | 81,312.84 | 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 23,291.56 | 0% | 23,291.56- | 0% |
| 3309 | F | TAXPAYER SVCS REP | 1111 | 100% | 58,319.06 | 0.00 | 0% | 58,319.06 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 81,312.84 | 0.00 | 0% | 81,312.84 | 100% |
| 3709 | F | ADMIN ASST 2 | 1000000 1513 | 0% | 0.00 | 23,319.22 | 0% | 23,319.22- | 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 58,319.06 | 0.00 | 0% | 58,319.06 | 100% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|--------------------------|----------------------|-----------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 2403 | F | TAX SPECIALIST | POSITION TOTALS ---> | 0.00 0% | 0.00 | 23,319.22 | 0% | 23,319.22- | 0% |
| | | | | 1513 100% | 116,320.97 | 0.00 | 0% | 116,320.97 | 100% |
| | | | | % OF FTP | | | | | |
| 3380 | F | TAXPAYER SVCS REP | POSITION TOTALS ---> | 1.00 100% | 116,320.97 | 0.00 | 0% | 116,320.97 | 100% |
| | | | | 1111 100% | 61,322.62 | 0.00 | 0% | 61,322.62 | 100% |
| | | | | % OF FTP | | | | | |
| 7107 | F | PROGRAM MANAGER | POSITION TOTALS ---> | 1.00 100% | 61,322.62 | 0.00 | 0% | 61,322.62 | 100% |
| | | | | 1000000 1210 0% | 0.00 | 52,329.61 | 0% | 52,329.61- | 0% |
| | | | | % OF FTP | | | | | |
| 3203 | F | PROGRAM SPECIALIST | POSITION TOTALS ---> | 0.00 0% | 0.00 | 52,329.61 | 0% | 52,329.61- | 0% |
| | | | | 1111 100% | 68,339.41 | 0.00 | 0% | 68,339.41 | 100% |
| | | | | % OF FTP | | | | | |
| 7108 | F | IT SOFTWARE ENGINEER III | POSITION TOTALS ---> | 1.00 100% | 68,339.41 | 0.00 | 0% | 68,339.41 | 100% |
| | | | | 1000000 1310 0% | 0.00 | 47,364.05 | 0% | 47,364.05- | 0% |
| | | | | % OF FTP | | | | | |
| 2403 | F | TAX SPECIALIST | POSITION TOTALS ---> | 0.00 0% | 0.00 | 47,364.05 | 0% | 47,364.05- | 0% |
| | | | | 1000000 1513 0% | 0.00 | 58,374.85 | 0% | 58,374.85- | 0% |
| | | | | % OF FTP | | | | | |
| 2255 | F | HUMAN RESOURCE SPEC | POSITION TOTALS ---> | 0.00 0% | 0.00 | 58,374.85 | 0% | 58,374.85- | 0% |
| | | | | 1000000 1410 0% | 0.00 | 30,386.33 | 0% | 30,386.33- | 0% |
| | | | | % OF FTP | | | | | |
| 5564 | F | BUYER | POSITION TOTALS ---> | 0.00 0% | 0.00 | 30,386.33 | 0% | 30,386.33- | 0% |
| | | | | 1210 100% | 67,405.51 | 0.00 | 0% | 67,405.51 | 100% |
| | | | | % OF FTP | | | | | |
| 5202 | F | MANAGEMENT ASSISTANT | POSITION TOTALS ---> | 1.00 100% | 67,405.51 | 0.00 | 0% | 67,405.51 | 100% |
| | | | | 1110 100% | 65,411.53 | 0.00 | 0% | 65,411.53 | 100% |
| | | | | % OF FTP | | | | | |
| 1005 | F | TAX SPECIALIST | POSITION TOTALS ---> | 1.00 100% | 65,411.53 | 0.00 | 0% | 65,411.53 | 100% |
| | | | | 1000000 1111 0% | 0.00 | 56,415.13 | 0% | 56,415.13- | 0% |
| | | | | % OF FTP | | | | | |
| 7203 | F | IT SOFTWARE ENGINEER III | POSITION TOTALS ---> | 0.00 0% | 0.00 | 56,415.13 | 0% | 56,415.13- | 0% |
| | | | | 1000000 1310 0% | 0.00 | 55,417.68 | 0% | 55,417.68- | 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|--------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 9973 | F | OFFICE SPECIALIST 1 | 1110 | 100% | 43,421.49 | 55,417.68 0.00 | 0% | 55,417.68- 43,421.49 | 0% 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | | |
| 9972 | F | OFFICE SPECIALIST 1 | 1000000 1111 | 0% | 43,421.49 0.00 | 0.00 30,425.03 | 0% | 43,421.49 30,425.03- | 100% 0% |
| | | POSITION TOTALS ---> | 0.00 | 100% | 0.00 | | | | |
| 3203 | F | PROGRAM SPECIALIST | 1000000 1111 | 0% | 0.00 0.00 | 30,425.03 35,436.72 | 0% | 30,425.03- 35,436.72- | 0% 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | | |
| 3578 | F | PROGRAM SPECIALIST | 1111 | 100% | 69,449.97 | 35,436.72 0.00 | 0% | 35,436.72- 69,449.97 | 0% 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | | |
| 9979 | V | OFFICE SPECIALIST 2 | 1310 | 100% | 27,454.20 | 0.00 0.00 | 0% | 69,449.97 27,454.20 | 100% 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 0.00 | | | | |
| 2405 | F | TAX SPECIALIST | 1111 | 100% | 88,455.83 | 0.00 0.00 | 0% | 27,454.20 88,455.83 | 100% 100% |
| | | POSITION TOTALS ---> | 0.00 | 100% | 0.00 | | | | |
| 5563 | V | FINANCIAL MANAGER | 1210 | 70% | 66,459.81 | 0.00 0.00 | 0% | 88,455.83 66,459.81 | 100% 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 0.00 | | | | |
| 5554 | F | FINANCIAL EXECUTIVE OFCR | 1210 | 50% | 65,467.53 | 0.00 0.00 | 0% | 66,459.81 65,467.53 | 100% 100% |
| | | POSITION TOTALS ---> | 0.70 | 70% | 0.00 | | | | |
| 3309 | F | TAXPAYER SVCS REP | 1000000 1111 | 0% | 65,467.53 0.00 | 0.00 31,467.78 | 0% | 65,467.53 31,467.78- | 100% 0% |
| | | POSITION TOTALS ---> | 0.50 | 50% | 0.00 | | | | |
| 3574 | F | PROJECT COORDINATOR | 1111 | 100% | 84,467.86 | 31,467.78 0.00 | 0% | 31,467.78- 84,467.86 | 0% 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | | |
| 9977 | V | OFFICE SPECIALIST 2 | 1000000 1410 | 0% | 84,467.86 0.00 | 0.00 485.42- | 0% | 84,467.86 485.42 | 100% 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 0.00 | | | | |

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|-----------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | 06/11/2021 | | | % OF FTP | | | | | |
| 1878 | F | TAX SPECIALIST | 1513 | 100% | 110,490.49 | 485.42- 0.00 | 0% | 110,490.49 | 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | 485.42 | 0% |
| | | | 1.00 | 100% | 110,490.49 | 0.00 | 0% | 110,490.49 | 100% |
| 1008 | V | TRAINING SPEC | 1000000 1111 | 0% | 0.00 | 20,492.79 | 0% | 20,492.79- | 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 110,490.49 | 0.00 | 0% | 110,490.49 | 100% |
| | | | 1000000 1111 | 0% | 0.00 | | | 20,492.79- | 0% |
| | 09/15/2021 | | | % OF FTP | | | | | |
| 3385 | F | TAXPAYER SVCS REP | 1000000 1111 | 0% | 0.00 | 20,492.79 | 0% | 20,492.79- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 28,506.14 | 0% | 28,506.14- | 0% |
| | | | 1.00 | 100% | 70,510.09 | 0.00 | 0% | 70,510.09 | 100% |
| 2804 | V | FINANCIAL SPECIALIST, SR | 1210 | 100% | 70,510.09 | 28,506.14 | 0% | 28,506.14- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 0.00 | 0% | 28,506.14- | 0% |
| | | | 1.00 | 100% | 70,510.09 | 0.00 | 0% | 70,510.09 | 100% |
| 3575 | F | PUBLIC INFO OFCR,SR | 1000000 1111 | 0% | 0.00 | 51,510.93 | 0% | 51,510.93- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 51,510.93 | 0% | 51,510.93- | 0% |
| | | | 1.00 | 100% | 139,520.83 | 0.00 | 0% | 139,520.83 | 100% |
| 1002 | F | STATE TAX COMMISSIONER | 1110 | 100% | 139,520.83 | 0.00 | 0% | 139,520.83 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 139,520.83 | 0.00 | 0% | 139,520.83 | 100% |
| 1003 | F | STATE TAX COMMISSIONER | 1110 | 100% | 139,520.83 | 0.00 | 0% | 139,520.83 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 139,520.83 | 0.00 | 0% | 139,520.83 | 100% |
| 1004 | F | STATE TAX COMMISSIONER | 1110 | 100% | 139,520.83 | 0.00 | 0% | 139,520.83 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 139,520.83 | 0.00 | 0% | 139,520.83 | 100% |
| 2410 | F | TAX SPECIALIST | 1513 | 100% | 90,550.75 | 0.00 | 0% | 90,550.75 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 139,520.83 | 0.00 | 0% | 139,520.83 | 100% |
| | | | 1.00 | 100% | 90,550.75 | 0.00 | 0% | 90,550.75 | 100% |
| 3606 | F | TAXPAYER SVCS REP | 1111 | 100% | 56,552.23 | 0.00 | 0% | 56,552.23 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 90,550.75 | 0.00 | 0% | 90,550.75 | 100% |
| | | | 1.00 | 100% | 56,552.23 | 0.00 | 0% | 56,552.23 | 100% |
| 5001 | F | IT OPS & SUPPORT TECHNICIAN | 1310 | 100% | 67,556.96 | 0.00 | 0% | 67,556.96 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 67,556.96 | 0.00 | 0% | 67,556.96 | 100% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|-------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 2807 | F | AUTOMATED SYSTEM MGR | 1210 | 100% | 67,556.96 | 0.00 | 0% | 67,556.96 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 95,557.01 | 0.00 | 0% | 95,557.01 | 100% |
| | | | | % OF FTP | | | | | |
| 1878 | F | TAX SPECIALIST | 1000000 1513 | 90% | 95,557.01 | 0.00 | 0% | 95,557.01 | 100% |
| | | POSITION TOTALS ---> | 1000000 1513 | 0% | 0.00 | 57,569.49 | 0% | 57,569.49- | 0% |
| | | | | % OF FTP | | | | | |
| 3578 | F | PROGRAM SPECIALIST | 1000000 1111 | 0% | 0.00 | 57,569.49 | 0% | 57,569.49- | 0% |
| | | POSITION TOTALS ---> | 1000000 1111 | 0% | 0.00 | 34,572.05 | 0% | 34,572.05- | 0% |
| | | | | % OF FTP | | | | | |
| 1002 | F | STATE TAX COMMISSIONER | 1000000 1110 | 0% | 0.00 | 34,572.05 | 0% | 34,572.05- | 0% |
| | | POSITION TOTALS ---> | 1000000 1110 | 0% | 0.00 | 69,573.06 | 0% | 69,573.06- | 0% |
| | | | | % OF FTP | | | | | |
| 2406 | F | TAX SPECIALIST | 1513 | 100% | 116,573.38 | 0.00 | 0% | 116,573.38 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 116,573.38 | 0.00 | 0% | 116,573.38 | 100% |
| | | | | % OF FTP | | | | | |
| 3305 | F | PROGRAM SPECIALIST | 1111 | 100% | 67,582.20 | 0.00 | 0% | 67,582.20 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 67,582.20 | 0.00 | 0% | 67,582.20 | 100% |
| | | | | % OF FTP | | | | | |
| 3307 | F | TAXPAYER SVCS SPEC | 1000000 1111 | 0% | 0.00 | 36,588.52 | 0% | 36,588.52- | 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 67,582.20 | 0.00 | 0% | 67,582.20 | 100% |
| | | | | % OF FTP | | | | | |
| 3404 | V | STOREKEEPER | 1000000 1210 | 0% | 0.00 | 36,588.52 | 0% | 36,588.52- | 0% |
| | | POSITION TOTALS ---> | 1000000 1210 | 0% | 0.00 | 31,592.55 | 0% | 31,592.55- | 0% |
| | | | | % OF FTP | | | | | |
| 5509 | F | BUSINESS ANALYST | 1000000 1110 | 0% | 0.00 | 31,592.55 | 0% | 31,592.55- | 0% |
| | | POSITION TOTALS ---> | 1000000 1110 | 0% | 0.00 | 47,600.23 | 0% | 47,600.23- | 0% |
| | | | | % OF FTP | | | | | |
| 2250 | F | HUMAN RESOURCE OFFICER | 1000000 1410 | 0% | 0.00 | 47,600.23 | 0% | 47,600.23- | 0% |
| | | POSITION TOTALS ---> | 1000000 1410 | 0% | 0.00 | 33,617.13 | 0% | 33,617.13- | 0% |
| | | | | % OF FTP | | | | | |
| 5517 | F | TAX AUTO SYSTEM MANAGER | 1210 | 85% | 94,624.92 | 0.00 | 0% | 94,624.92 | 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 33,617.13 | 0% | 33,617.13- | 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|-----------------------------|--------------|--------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 5202 | F | MANAGEMENT ASSISTANT | 1000000 1110 | 100% 0% | 107,714.06 0.00 | 0.00 38,719.59 | 0% 0% | 107,714.06 38,719.59- | 100% 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | | | | | |
| 2404 | F | TAX MANAGER | 1000000 1111 | 0% 0% | 0.00 0.00 | 38,719.59 56,725.45 | 0% 0% | 38,719.59- 56,725.45- | 0% 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 38,719.59 | 0% | 38,719.59- | 0% |
| 1004 | F | STATE TAX COMMISSIONER | 1000000 1110 | 0% 0% | 0.00 0.00 | 56,725.45 69,726.66 | 0% 0% | 56,725.45- 69,726.66- | 0% 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 56,725.45 | 0% | 56,725.45- | 0% |
| 3305 | F | PROGRAM SPECIALIST | 1000000 1111 | 0% 0% | 0.00 0.00 | 69,726.66 39,726.96 | 0% 0% | 69,726.66- 39,726.96- | 0% 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 69,726.66 | 0% | 69,726.66- | 0% |
| 5001 | F | IT OPS & SUPPORT TECHNICIAN | 1000000 1310 | 0% 0% | 0.00 0.00 | 39,726.96 33,734.33 | 0% 0% | 39,726.96- 33,734.33- | 0% 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 39,726.96 | 0% | 39,726.96- | 0% |
| 3108 | F | FINANCIAL SPECIALIST, SR | 1210 | 100% 0% | 0.00 76,744.37 | 33,734.33 0.00 | 0% 0% | 33,734.33- 76,744.37 | 0% 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 33,734.33 | 0% | 33,734.33- | 0% |
| 1003 | F | STATE TAX COMMISSIONER | 1000000 1110 | 100% 0% | 76,744.37 0.00 | 0.00 69,752.61 | 0% 0% | 76,744.37 69,752.61- | 100% 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 76,744.37 | 0.00 | 0% | 76,744.37 | 100% |
| 2255 | F | HUMAN RESOURCE SPEC | 1410 | 100% 0% | 0.00 63,770.93 | 69,752.61 0.00 | 0% 0% | 69,752.61- 63,770.93 | 0% 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 69,752.61 | 0% | 69,752.61- | 0% |
| 2401 | V | IT SOFTWARE ENGINEER I | 1111 | 100% 100% | 63,770.93 63,770.96 | 0.00 0.00 | 0% 0% | 63,770.93 63,770.96 | 100% 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 63,770.93 | 0.00 | 0% | 63,770.93 | 100% |
| 5569 | V | FINANCIAL SPECIALIST, SR | 1210 | 100% 100% | 63,770.96 74,776.00 | 0.00 0.00 | 0% 0% | 63,770.96 74,776.00 | 100% 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 63,770.96 | 0.00 | 0% | 63,770.96 | 100% |
| 2205 | F | HUMAN RESOURCE ASSOCIATE | 1410 | 100% 100% | 74,776.00 54,785.43 | 0.00 0.00 | 0% 0% | 74,776.00 54,785.43 | 100% 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 74,776.00 | 0.00 | 0% | 74,776.00 | 100% |

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|--------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | ---- | 1.00 | 100% | 54,785.43 | 0.00 | 54,785.43 | 100% |
| 5505 | V | TAX MANAGER | 1513 | 45% | 46,826.23 | 0.00 | 0% | 46,826.23 | 100% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | ---- | 0.45 | 45% | 46,826.23 | 0.00 | 46,826.23 | 100% |
| 5554 | F | FINANCIAL EXECUTIVE OFCR | 1000000 1210 | 0% | 0.00 | 29,833.78 | 0% | 29,833.78- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | ---- | 0.00 | 0% | 0.00 | 29,833.78 | 29,833.78- | 0% |
| 1210 | F | TAX SPECIALIST | 1000000 1513 | 0% | 0.00 | 46,859.17 | 0% | 46,859.17- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | ---- | 0.00 | 0% | 0.00 | 46,859.17 | 46,859.17- | 0% |
| 2405 | F | TAX SPECIALIST | 1000000 1111 | 0% | 0.00 | 45,878.31 | 0% | 45,878.31- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | ---- | 0.00 | 0% | 0.00 | 45,878.31 | 45,878.31- | 0% |
| 3579 | F | CHIEF OPERATING OFFICER | 1110 | 100% | 185,880.74 | 0.00 | 0% | 185,880.74 | 100% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | ---- | 1.00 | 100% | 185,880.74 | 0.00 | 185,880.74 | 100% |
| 7050 | F | IT SOFTWARE ENGINEER II | 1310 | 80% | 52,894.62 | 0.00 | 0% | 52,894.62 | 100% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | ---- | 0.80 | 80% | 52,894.62 | 0.00 | 52,894.62 | 100% |
| 2285 | F | HUMAN RESOURCE SPEC, SR | 1000000 1410 | 0% | 0.00 | 51,898.28 | 0% | 51,898.28- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | ---- | 0.00 | 0% | 0.00 | 51,898.28 | 51,898.28- | 0% |
| 5563 | V | FINANCIAL MANAGER | 1000000 1210 | 0% | 0.00 | 11,905.66 | 0% | 11,905.66- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | ---- | 0.00 | 0% | 0.00 | 11,905.66 | 11,905.66- | 0% |
| 2803 | V | FINANCIAL SPECIALIST, SR | 1000000 1210 | 0% | 0.00 | 22,927.88 | 0% | 22,927.88- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | ---- | 0.00 | 0% | 0.00 | 22,927.88 | 22,927.88- | 0% |
| 2804 | V | FINANCIAL SPECIALIST, SR | 1000000 1210 | 0% | 0.00 | 14,943.47 | 0% | 14,943.47- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | ---- | 0.00 | 0% | 0.00 | 14,943.47 | 14,943.47- | 0% |
| 3050 | F | HUMAN RESOURCE SPEC, SR | 1410 | 100% | 81,943.85 | 0.00 | 0% | 81,943.85 | 100% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|--------------------------|--------------|-------------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 5557 | F | RESEARCH ANLYST,PRIN | 1000000 1110 | 100% 0% | 81,943.85 0.00 | 0.00 34,951.16 | 0% 0% | 81,943.85 34,951.16- | 100% 0% |
| | | POSITION TOTALS ---> | | 1.00 100% | | | | | |
| 2206 | F | HUMAN RESOURCE SPEC | 1410 | 0% 100% | 0.00 67,960.79 | 34,951.16 0.00 | 0% 0% | 34,951.16- 67,960.79 | 0% 100% |
| | | POSITION TOTALS ---> | | 0.00 0% | | | | | |
| 3303 | F | TAXPAYER SVCS REP | 1111 | 100% 100% | 67,960.79 55,971.71 | 0.00 0.00 | 0% 0% | 67,960.79 55,971.71 | 100% 100% |
| | | POSITION TOTALS ---> | | 1.00 100% | | | | | |
| 2285 | F | HUMAN RESOURCE SPEC, SR | 1410 | 100% 100% | 55,971.71 98,980.97 | 0.00 0.00 | 0% 0% | 55,971.71 98,980.97 | 100% 100% |
| | | POSITION TOTALS ---> | | 1.00 100% | | | | | |
| 3575 | F | PUBLIC INFO OFCR,SR | 1111 | 100% 100% | 98,980.97 90,981.20 | 0.00 0.00 | 0% 0% | 98,980.97 90,981.20 | 100% 100% |
| | | POSITION TOTALS ---> | | 1.00 100% | | | | | |
| 3050 | F | HUMAN RESOURCE SPEC, SR | 1000000 1410 | 0% 0% | 90,981.20 0.00 | 0.00 46,987.16 | 0% 0% | 90,981.20 46,987.16- | 100% 0% |
| | | POSITION TOTALS ---> | | 0.00 0% | | | | | |
| 3108 | F | FINANCIAL SPECIALIST, SR | 1000000 1210 | 0% 0% | 0.00 0.00 | 46,987.16 4,992.81 | 0% 0% | 46,987.16- 4,992.81- | 0% 0% |
| | | POSITION TOTALS ---> | | 0.00 0% | | | | | |
| 5560 | F | PURCHASING AGENT | 1210 | 90% 90% | 0.00 84,993.96 | 4,992.81 0.00 | 0% 0% | 4,992.81- 84,993.96 | 0% 100% |
| | | POSITION TOTALS ---> | | 0.90 90% | | | | | |
| | | ** FUND-TOTALS ---> | | % OF FTP 62.75 | 5,544,028.05 | 2,547,726.31 | 46% | 2,996,301.74 | 54% |

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TAAA

FUND: 0338

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|-----------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| 7050 | F | IT SOFTWARE ENGINEER II | 1000000 1350 | 0% | 0.00 | 8,030.26 | 0% | 8,030.26- | 0% |
| | | | % OF FTP | | | | | | |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 8,030.26 | 0% | 8,030.26- | 0% |
| 2250 | F | HUMAN RESOURCE OFFICER | 1450 | 50% | 61,037.88 | 0.00 | 0% | 61,037.88 | 100% |
| | | | % OF FTP | | | | | | |
| | | POSITION TOTALS ---> | 0.50 | 50% | 61,037.88 | 0.00 | 0% | 61,037.88 | 100% |
| 5570 | F | FINANCIAL SPECIALIST, PR | 1250 | 20% | 18,054.62 | 0.00 | 0% | 18,054.62 | 100% |
| | | | % OF FTP | | | | | | |
| | | POSITION TOTALS ---> | 0.20 | 20% | 18,054.62 | 0.00 | 0% | 18,054.62 | 100% |
| 1007 | F | PUBLIC INFORMATION DIRECTOR | 1000000 1151 | 0% | 0.00 | 3,066.83 | 0% | 3,066.83- | 0% |
| | | | % OF FTP | | | | | | |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 3,066.83 | 0% | 3,066.83- | 0% |
| 4940 | F | IT OPS & SUPPORT ANALYST I | 1350 | 100% | 81,085.69 | 0.00 | 0% | 81,085.69 | 100% |
| | | | % OF FTP | | | | | | |
| | | POSITION TOTALS ---> | 1.00 | 100% | 81,085.69 | 0.00 | 0% | 81,085.69 | 100% |
| 5554 | F | FINANCIAL EXECUTIVE OFCR | 1250 | 20% | 26,187.00 | 0.00 | 0% | 26,187.00 | 100% |
| | | | % OF FTP | | | | | | |
| | | POSITION TOTALS ---> | 0.20 | 20% | 26,187.00 | 0.00 | 0% | 26,187.00 | 100% |
| 7115 | F | FINANCIAL SPECIALIST, SR | 1000000 1250 | 0% | 0.00 | 45,201.56 | 0% | 45,201.56- | 0% |
| | | | % OF FTP | | | | | | |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 45,201.56 | 0% | 45,201.56- | 0% |
| 5505 | V | TAX MANAGER | 1553 | 30% | 31,217.48 | 0.00 | 0% | 31,217.48 | 100% |
| | | | % OF FTP | | | | | | |
| | | POSITION TOTALS ---> | 0.30 | 30% | 31,217.48 | 0.00 | 0% | 31,217.48 | 100% |
| 7050 | F | IT SOFTWARE ENGINEER II | 1350 | 20% | 13,223.65 | 0.00 | 0% | 13,223.65 | 100% |
| | | | % OF FTP | | | | | | |
| | | POSITION TOTALS ---> | 0.20 | 20% | 13,223.65 | 0.00 | 0% | 13,223.65 | 100% |
| 5571 | F | TAX AUTO SYSTEM SPECIALST | 1250 | 10% | 7,235.25 | 0.00 | 0% | 7,235.25 | 100% |
| | | | % OF FTP | | | | | | |
| | | POSITION TOTALS ---> | 0.10 | 10% | 7,235.25 | 0.00 | 0% | 7,235.25 | 100% |
| 5563 | V | FINANCIAL MANAGER | 1000000 1250 | 0% | 0.00 | 4,255.43 | 0% | 4,255.43- | 0% |
| | | | % OF FTP | | | | | | |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 4,255.43 | 0% | 4,255.43- | 0% |
| 5570 | F | FINANCIAL SPECIALIST, PR | 1000000 1250 | 0% | 0.00 | 10,271.54 | 0% | 10,271.54- | 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TAAA

FUND: 0338

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|-----------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 5517 | F | TAX AUTO SYSTEM MANAGER | 1000000 1250 | 0% | 0.00 | 10,271.54 | 0% | 10,271.54- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 8,320.32 | 0% | 8,320.32- | 0% |
| 5531 | V | IT SOFTWARE ENGINEER II | 1000000 1250 | 0% | 0.00 | 8,320.32 | 0% | 8,320.32- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 13,349.93 | 0% | 13,349.93- | 0% |
| 2804 | V | FINANCIAL SPECIALIST, SR | 1000000 1250 | 0% | 0.00 | 13,349.93 | 0% | 13,349.93- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 6,404.43 | 0% | 6,404.43- | 0% |
| 5560 | F | PURCHASING AGENT | 1250 | 10% | 9,443.77 | 6,404.43 | 0% | 6,404.43- | 0% |
| | | POSITION TOTALS ---> | | 10% | 0.00 | 0.00 | 0% | 9,443.77 | 100% |
| 5531 | V | IT SOFTWARE ENGINEER II | 1250 | 40% | 26,447.30 | 0.00 | 0% | 9,443.77 | 100% |
| | | POSITION TOTALS ---> | | 40% | 9,443.77 | 0.00 | 0% | 26,447.30 | 100% |
| 5563 | V | FINANCIAL MANAGER | 1250 | 30% | 28,482.77 | 0.00 | 0% | 26,447.30 | 100% |
| | | POSITION TOTALS ---> | | 30% | 0.40 | 0.00 | 0% | 28,482.77 | 100% |
| 4940 | F | IT OPS & SUPPORT ANALYST I | 1000000 1350 | 0% | 28,482.77 | 0.00 | 0% | 28,482.77 | 100% |
| | | POSITION TOTALS ---> | | 30% | 0.30 | 0.00 | 0% | 40,491.66- | 0% |
| 1001 | F | STATE TAX COMMISSIONER | 1150 | 100% | 139,520.83 | 40,491.66 | 0% | 40,491.66- | 0% |
| | | POSITION TOTALS ---> | | 100% | 0.00 | 0.00 | 0% | 139,520.83 | 100% |
| 3025 | F | TAX SPECIALIST | 1151 | 100% | 97,542.28 | 0.00 | 0% | 139,520.83 | 100% |
| | | POSITION TOTALS ---> | | 100% | 1.00 | 0.00 | 0% | 97,542.28 | 100% |
| 2250 | F | HUMAN RESOURCE OFFICER | 1000000 1450 | 0% | 97,542.28 | 0.00 | 0% | 97,542.28 | 100% |
| | | POSITION TOTALS ---> | | 100% | 1.00 | 0.00 | 0% | 33,616.05- | 0% |
| 1007 | F | PUBLIC INFORMATION DIRECTOR | 1151 | 20% | 27,637.20 | 33,616.05 | 0% | 33,616.05- | 0% |
| | | POSITION TOTALS ---> | | 20% | 0.00 | 0.00 | 0% | 27,637.20 | 100% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TAAA

FUND: 0338

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|----------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 5560 | F | PURCHASING AGENT | 1000000 1250 | 0% | 0.00 | 43,952.51 | 0% | 43,952.51- | 0% |
| | | POSITION TOTALS ---> | | 0.00 | 0.00 | 4,960.25 | 0% | 4,960.25- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | | 0.00 | 0.00 | 4,960.25 | 0% | 4,960.25- | 0% |
| | | ** FUND-TOTALS ---> | | 7.20 | 704,236.48 | 372,705.43 | 53% | 331,531.05 | 47% |
| | | ** BUDGET UNIT TOTALS ---> | | 69.95 | 6,248,264.53 | 2,920,431.74 | 47% | 3,327,832.79 | 53% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ????? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAB

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|----------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| 9975 | V | OFFICE SPECIALIST 2 | 2110 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| | | | | % OF FTP | | | | | |
| | 06/12/2010 | POSITION TOTALS ---> | 0.00 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| 9991 | V | FINANCIAL TECHNICIAN | 2910 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| | | | | % OF FTP | | | | | |
| | 06/28/2012 | POSITION TOTALS ---> | 0.00 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| 9992 | V | OFFICE SPECIALIST 2 | 2910 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| | | | | % OF FTP | | | | | |
| | 06/11/2011 | POSITION TOTALS ---> | 0.00 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| 9995 | V | OFFICE SPECIALIST 2 | 2110 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| | | | | % OF FTP | | | | | |
| | 04/30/2020 | POSITION TOTALS ---> | 0.00 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| 1755 | F | TAX AUDITOR 3 | 2510 | 85% | 68,000.32 | 0.00 | 0% | 68,000.32 | 100% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 0.85 | 85% | 68,000.32 | 0.00 | 0% | 68,000.32 | 100% |
| 2704 | F | TAX AUDITOR 2 | 2000000 2210 | 0% | 0.00 | 38,006.09 | 0% | 38,006.09- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 38,006.09 | 0% | 38,006.09- | 0% |
| 2421 | F | TAX AUDITOR 3 | 2000000 2110 | 0% | 0.00 | 43,006.50 | 0% | 43,006.50- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 43,006.50 | 0% | 43,006.50- | 0% |
| 3311 | F | TAX AUDITOR 2 | 2000000 2510 | 0% | 0.00 | 8.63 | 0% | 8.63- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 8.63 | 0% | 8.63- | 0% |
| 1717 | F | TAX AUDITOR 2 | 2210 | 100% | 74,018.45 | 0.00 | 0% | 74,018.45 | 100% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 1.00 | 100% | 74,018.45 | 0.00 | 0% | 74,018.45 | 100% |
| 1738 | F | TAX AUDITOR 2 | 2210 | 100% | 74,018.45 | 0.00 | 0% | 74,018.45 | 100% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 1.00 | 100% | 74,018.45 | 0.00 | 0% | 74,018.45 | 100% |
| 1748 | F | TAX AUDITOR 2 | 2110 | 100% | 79,041.24 | 0.00 | 0% | 79,041.24 | 100% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 1.00 | 100% | 79,041.24 | 0.00 | 0% | 79,041.24 | 100% |
| 2422 | F | TAX AUDITOR 4 | 2000000 2110 | 0% | 0.00 | 59,050.31 | 0% | 59,050.31- | 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAB

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|-----------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 2811 | V | TAX AUDITOR 2 | 2000000 2110 | 0% | 0.00 | 59,050.31 | 0% | 59,050.31- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 32,061.04 | 0% | 32,061.04- | 0% |
| | | | | % OF FTP | | | | | |
| 5103 | F | TAX AUDITOR 3 | 2510 | 100% | 84,064.03 | 32,061.04 | 0% | 32,061.04- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 0.00 | 0% | 84,064.03 | 100% |
| | | | | % OF FTP | | | | | |
| 2615 | F | FINANCIAL TECHNICIAN SENIOR | 2000000 2510 | 100% | 84,064.03 | 0.00 | 0% | 84,064.03 | 100% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 25,065.16 | 0% | 25,065.16- | 0% |
| | | | | % OF FTP | | | | | |
| 1859 | F | TECH RECORDS SPEC 1 | 2000000 2110 | 0% | 0.00 | 25,065.16 | 0% | 25,065.16- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 24,069.77 | 0% | 24,069.77- | 0% |
| | | | | % OF FTP | | | | | |
| 3160 | F | TAX AUDITOR 1 | 2110 | 100% | 69,071.36 | 24,069.77 | 0% | 24,069.77- | 0% |
| | | POSITION TOTALS ---> | | 100% | 0.00 | 0.00 | 0% | 69,071.36 | 100% |
| | | | | % OF FTP | | | | | |
| 2615 | F | FINANCIAL TECHNICIAN SENIOR | 2510 | 100% | 44,077.30 | 0.00 | 0% | 44,077.30 | 100% |
| | | POSITION TOTALS ---> | | 100% | 0.00 | 0.00 | 0% | 44,077.30 | 100% |
| | | | | % OF FTP | | | | | |
| 1743 | F | TAX AUDIT MGR | 2000000 2110 | 0% | 44,077.30 | 0.00 | 0% | 44,077.30 | 100% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 46,078.15 | 0% | 46,078.15- | 0% |
| | | | | % OF FTP | | | | | |
| 5114 | V | PROGRAM SPECIALIST | 2000000 2510 | 0% | 0.00 | 46,078.15 | 0% | 46,078.15- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 35,089.76 | 0% | 35,089.76- | 0% |
| | | | | % OF FTP | | | | | |
| 3531 | F | PROGRAM SPECIALIST | 2000000 2810 | 0% | 0.00 | 35,089.76 | 0% | 35,089.76- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 36,090.00 | 0% | 36,090.00- | 0% |
| | | | | % OF FTP | | | | | |
| 1757 | F | TAX AUDITOR 4 | 2510 | 100% | 95,093.98 | 36,090.00 | 0% | 36,090.00- | 0% |
| | | POSITION TOTALS ---> | | 100% | 0.00 | 0.00 | 0% | 95,093.98 | 100% |
| | | | | % OF FTP | | | | | |
| 2460 | F | TAX AUDITOR 3 | 2000000 2210 | 0% | 95,093.98 | 0.00 | 0% | 95,093.98 | 100% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 46,096.98 | 0% | 46,096.98- | 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAB

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 3151 | F | TAX AUDITOR 2 | 2000000 2510 | 0% 0% | 0.00 0.00 | 46,096.98 36,100.33 | 0% 0% | 46,096.98- 36,100.33- | 0% 0% |
| | | | | % OF FTP | | | | | |
| 1624 | F | TAX AUDIT MGR | 2110 | 100% | 94,109.61 | 36,100.33 0.00 | 0% 0% | 36,100.33- 94,109.61 | 0% 100% |
| | | | | % OF FTP | | | | | |
| 1753 | F | TAX AUDITOR 2 | 2000000 2210 | 100% 0% | 94,109.61 0.00 | 0.00 36,112.68 | 0% 0% | 94,109.61 36,112.68- | 100% 0% |
| | | | | % OF FTP | | | | | |
| 2422 | F | TAX AUDITOR 4 | 2110 | 100% | 116,119.04 | 36,112.68 0.00 | 0% 0% | 36,112.68- 116,119.04 | 0% 100% |
| | | | | % OF FTP | | | | | |
| 1752 | F | TAX AUDITOR 2 | 2000000 2210 | 100% 0% | 116,119.04 0.00 | 0.00 36,119.38 | 0% 0% | 116,119.04 36,119.38- | 100% 0% |
| | | | | % OF FTP | | | | | |
| 2463 | F | TAX AUDITOR 4 | 2110 | 100% | 111,121.50 | 36,119.38 0.00 | 0% 0% | 36,119.38- 111,121.50 | 0% 100% |
| | | | | % OF FTP | | | | | |
| 2616 | F | TAX AUDIT MGR | 2000000 2510 | 100% 0% | 111,121.50 0.00 | 0.00 44,122.82 | 0% 0% | 111,121.50 44,122.82- | 100% 0% |
| | | | | % OF FTP | | | | | |
| 1705 | F | TAX AUDITOR 3 | 2110 | 100% | 85,124.10 | 44,122.82 0.00 | 0% 0% | 44,122.82- 85,124.10 | 0% 100% |
| | | | | % OF FTP | | | | | |
| 2424 | F | TAX BUREAU CHIEF | 2510 | 100% | 109,127.52 | 0.00 0.00 | 0% 0% | 85,124.10 109,127.52 | 100% 100% |
| | | | | % OF FTP | | | | | |
| 1771 | F | TAX AUDITOR 2 | 2000000 2210 | 100% 0% | 109,127.52 0.00 | 0.00 29,128.43 | 0% 0% | 109,127.52 29,128.43- | 100% 0% |
| | | | | % OF FTP | | | | | |
| 2612 | F | TAX AUDITOR 2 | 2000000 2210 | 0% 0% | 0.00 0.00 | 29,128.43 35,132.39 | 0% 0% | 29,128.43- 35,132.39- | 0% 0% |

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAB

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|-------------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 5512 | F | TAX DIV ADMINISTRATOR, AUDIT | 2000000 2910 | 0% | 0.00 | 35,132.39 | 0% | 35,132.39- | 0% |
| | | | | 0.00 | 0.00 | 36,133.34 | 0% | 36,133.34- | 0% |
| 1756 | F | PROGRAM SPECIALIST TECHNICIAN | 2000000 2110 | 0% | 0.00 | 36,133.34 | 0% | 36,133.34- | 0% |
| | | | | 0.00 | 0.00 | 33,134.41 | 0% | 33,134.41- | 0% |
| 1718 | F | TAX AUDITOR 2 | 2110 | 100% | 73,135.03 | 33,134.41 | 0% | 33,134.41- | 0% |
| | | | | 0.00 | 0.00 | 0.00 | 0% | 73,135.03 | 100% |
| 2439 | F | PROJECT COORDINATOR | 2210 | 100% | 73,135.03 | 0.00 | 0% | 73,135.03 | 100% |
| | | | | 1.00 | 73,135.03 | 0.00 | 0% | 73,135.03 | 100% |
| 3162 | F | TAX AUDITOR 2 | 2510 | 100% | 73,135.03 | 0.00 | 0% | 73,135.03 | 100% |
| | | | | 1.00 | 73,135.03 | 0.00 | 0% | 73,135.03 | 100% |
| 1713 | F | TAX AUDITOR 3 | 2110 | 100% | 81,136.17 | 0.00 | 0% | 81,136.17 | 100% |
| | | | | 1.00 | 81,136.17 | 0.00 | 0% | 81,136.17 | 100% |
| 1759 | F | TAX AUDITOR 3 | 2510 | 100% | 81,136.17 | 0.00 | 0% | 81,136.17 | 100% |
| | | | | 1.00 | 81,136.17 | 0.00 | 0% | 81,136.17 | 100% |
| 2427 | F | TAX AUDITOR 3 | 2510 | 100% | 81,136.17 | 0.00 | 0% | 81,136.17 | 100% |
| | | | | 1.00 | 81,136.17 | 0.00 | 0% | 81,136.17 | 100% |
| 3157 | F | TAX AUDIT MGR | 2510 | 100% | 100,142.01 | 0.00 | 0% | 100,142.01 | 100% |
| | | | | 1.00 | 100,142.01 | 0.00 | 0% | 100,142.01 | 100% |
| 2603 | F | TAX AUDITOR 3 | 2000000 2210 | 0% | 0.00 | 25,145.62 | 0% | 25,145.62- | 0% |
| | | | | 1.00 | 0.00 | 25,145.62 | 0% | 25,145.62- | 0% |
| 3365 | F | TECH RECORDS SPEC 1 | 2110 | 100% | 46,151.74 | 0.00 | 0% | 46,151.74 | 100% |
| | | | | 0.00 | 0.00 | 25,145.62 | 0% | 25,145.62- | 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAB

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|---------------------------|--------------|-------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 1723 | F | TAX AUDITOR 3 | 2000000 2110 | 100% 0% | 46,151.74 0.00 | 0.00 44,154.42 | 0% 0% | 46,151.74 44,154.42- | 100% 0% |
| | | | | % OF FTP | | | | | |
| 1719 | F | IT SOFTWARE ENGINEER II | 2810 | 0% 100% | 0.00 83,155.38 | 44,154.42 0.00 | 0% 0% | 44,154.42- 83,155.38 | 0% 100% |
| | | | | % OF FTP | | | | | |
| 2526 | F | TAX AUDITOR 2 | 2000000 2210 | 100% 0% | 83,155.38 0.00 | 0.00 16,163.11 | 0% 0% | 83,155.38 16,163.11- | 100% 0% |
| | | | | % OF FTP | | | | | |
| 3156 | V | TAX AUDITOR 1 | 2510 | 0% 100% | 0.00 68,165.80 | 16,163.11 0.00 | 0% 0% | 16,163.11- 68,165.80 | 0% 100% |
| | | | | % OF FTP | | | | | |
| 1624 | F | TAX AUDIT MGR | 2000000 2110 | 100% 0% | 68,165.80 0.00 | 0.00 48,167.44 | 0% 0% | 68,165.80 48,167.44- | 100% 0% |
| | | | | % OF FTP | | | | | |
| 1738 | F | TAX AUDITOR 2 | 2000000 2210 | 0% 0% | 0.00 0.00 | 48,167.44 37,169.15 | 0% 0% | 48,167.44- 37,169.15- | 0% 0% |
| | | | | % OF FTP | | | | | |
| 2606 | F | PROGRAM SPECIALIST | 2000000 2210 | 0% 0% | 0.00 0.00 | 37,169.15 19,172.09 | 0% 0% | 37,169.15- 19,172.09- | 0% 0% |
| | | | | % OF FTP | | | | | |
| 5513 | F | TAX BUREAU CHIEF | 2110 | 0% 80% | 0.00 112,178.76 | 19,172.09 0.00 | 0% 0% | 19,172.09- 112,178.76 | 0% 100% |
| | | | | % OF FTP | | | | | |
| 3530 | F | TAX AUTO SYSTEM SPECIALST | 2810 | 80% 100% | 112,178.76 78,183.06 | 0.00 0.00 | 0% 0% | 112,178.76 78,183.06 | 100% 100% |
| | | | | % OF FTP | | | | | |
| 1813 | F | TAX AUDITOR 3 | 2000000 2510 | 100% 0% | 78,183.06 0.00 | 0.00 40,184.75 | 0% 0% | 78,183.06 40,184.75- | 100% 0% |
| | | | | % OF FTP | | | | | |
| 2611 | F | TAX AUDITOR 3 | 2510 | 0% 100% | 0.00 84,190.23 | 40,184.75 0.00 | 0% 0% | 40,184.75- 84,190.23 | 0% 100% |

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAB

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|-------------------------------|------------|-----------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 1859 | F | TECH RECORDS SPEC 1 | --- | 1.00 100% | 84,190.23 | 0.00 | 0% | 84,190.23 | 100% |
| | | | | 2110 90% | 48,193.79 | 0.00 | 0% | 48,193.79 | 100% |
| | | | | % OF FTP | | | | | |
| 1758 | F | TAX AUDITOR 2 | --- | 0.90 90% | 48,193.79 | 0.00 | 0% | 48,193.79 | 100% |
| | | | | 2000000 2510 0% | 0.00 | 35,207.73 | 0% | 35,207.73- | 0% |
| | | | | % OF FTP | | | | | |
| 2438 | F | TAX AUDITOR 1 | --- | 0.00 0% | 0.00 | 35,207.73 | 0% | 35,207.73- | 0% |
| | | | | 2000000 2510 0% | 0.00 | 34,209.17 | 0% | 34,209.17- | 0% |
| | | | | % OF FTP | | | | | |
| 1716 | F | TAX AUDITOR 3 | --- | 0.00 0% | 0.00 | 34,209.17 | 0% | 34,209.17- | 0% |
| | | | | 2110 100% | 86,209.44 | 0.00 | 0% | 86,209.44 | 100% |
| | | | | % OF FTP | | | | | |
| 2611 | F | TAX AUDITOR 3 | --- | 1.00 100% | 86,209.44 | 0.00 | 0% | 86,209.44 | 100% |
| | | | | 2000000 2510 0% | 0.00 | 42,209.81 | 0% | 42,209.81- | 0% |
| | | | | % OF FTP | | | | | |
| 1727 | F | TAX AUDITOR 2 | --- | 0.00 0% | 0.00 | 42,209.81 | 0% | 42,209.81- | 0% |
| | | | | 2000000 2510 0% | 0.00 | 37,211.06 | 0% | 37,211.06- | 0% |
| | | | | % OF FTP | | | | | |
| 2607 | V | PROGRAM SPECIALIST TECHNICIAN | --- | 0.00 0% | 0.00 | 37,211.06 | 0% | 37,211.06- | 0% |
| | | | | 2210 100% | 58,218.12 | 0.00 | 0% | 58,218.12 | 100% |
| | | | | % OF FTP | | | | | |
| 2617 | F | PROGRAM SPECIALIST TECHNICIAN | --- | 1.00 100% | 58,218.12 | 0.00 | 0% | 58,218.12 | 100% |
| | | | | 2210 100% | 58,218.12 | 0.00 | 0% | 58,218.12 | 100% |
| | | | | % OF FTP | | | | | |
| 3161 | F | TAX AUDITOR 2 | --- | 1.00 100% | 58,218.12 | 0.00 | 0% | 58,218.12 | 100% |
| | | | | 2000000 2510 0% | 0.00 | 32,221.56 | 0% | 32,221.56- | 0% |
| | | | | % OF FTP | | | | | |
| 2461 | F | TAX AUDITOR 4 | --- | 0.00 0% | 0.00 | 32,221.56 | 0% | 32,221.56- | 0% |
| | | | | 2000000 2210 0% | 0.00 | 51,226.36 | 0% | 51,226.36- | 0% |
| | | | | % OF FTP | | | | | |
| 2426 | F | TAX AUDITOR 2 | --- | 0.00 0% | 0.00 | 51,226.36 | 0% | 51,226.36- | 0% |
| | | | | 2000000 2510 0% | 0.00 | 37,237.91 | 0% | 37,237.91- | 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAB

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) | |
|------|--------------------|--------------------------------|----------------------|--------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|------|
| | | | | % OF FTP | | | | | | |
| 2450 | F | TAX AUDIT MGR | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 37,237.91 | 0% | 37,237.91- | 0% |
| | | | | 2210 | 50% | 61,239.79 | 0.00 | 0% | 61,239.79 | 100% |
| | | | | % OF FTP | | | | | | |
| 5513 | F | TAX BUREAU CHIEF | POSITION TOTALS ---> | 0.50 | 50% | 61,239.79 | 0.00 | 0% | 61,239.79 | 100% |
| | | | | 2000000 2110 | 0% | 0.00 | 61,244.93 | 0% | 61,244.93- | 0% |
| | | | | % OF FTP | | | | | | |
| 1722 | F | TAX AUDITOR 3 | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 61,244.93 | 0% | 61,244.93- | 0% |
| | | | | 2000000 2110 | 0% | 0.00 | 44,257.98 | 0% | 44,257.98- | 0% |
| | | | | % OF FTP | | | | | | |
| 5104 | F | TECH RECORDS SPEC 1 | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 44,257.98 | 0% | 44,257.98- | 0% |
| | | | | 2000000 2510 | 0% | 0.00 | 25,275.54 | 0% | 25,275.54- | 0% |
| | | | | % OF FTP | | | | | | |
| 1720 | F | BUSINESS ANALYST | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 25,275.54 | 0% | 25,275.54- | 0% |
| | | | | 2810 | 100% | 80,278.02 | 0.00 | 0% | 80,278.02 | 100% |
| | | | | % OF FTP | | | | | | |
| 5102 | F | TECH RECORDS SPEC 1 | POSITION TOTALS ---> | 1.00 | 100% | 80,278.02 | 0.00 | 0% | 80,278.02 | 100% |
| | | | | 2000000 2510 | 0% | 0.00 | 25,282.90 | 0% | 25,282.90- | 0% |
| | | | | % OF FTP | | | | | | |
| 5105 | F | TECHNICAL RECORDS SPECIALIST 3 | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 25,282.90 | 0% | 25,282.90- | 0% |
| | | | | 2510 | 100% | 65,285.37 | 0.00 | 0% | 65,285.37 | 100% |
| | | | | % OF FTP | | | | | | |
| 1416 | F | TAX AUDITOR 2 | POSITION TOTALS ---> | 1.00 | 100% | 65,285.37 | 0.00 | 0% | 65,285.37 | 100% |
| | | | | 2210 | 100% | 73,286.47 | 0.00 | 0% | 73,286.47 | 100% |
| | | | | % OF FTP | | | | | | |
| 1757 | F | TAX AUDITOR 4 | POSITION TOTALS ---> | 1.00 | 100% | 73,286.47 | 0.00 | 0% | 73,286.47 | 100% |
| | | | | 2000000 2510 | 0% | 0.00 | 47,292.42 | 0% | 47,292.42- | 0% |
| | | | | % OF FTP | | | | | | |
| 3176 | F | TECH RECORDS SPEC 2 | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 47,292.42 | 0% | 47,292.42- | 0% |
| | | | | 2000000 2210 | 0% | 0.00 | 17,296.30 | 0% | 17,296.30- | 0% |
| | | | | % OF FTP | | | | | | |
| 1728 | F | TAX AUDITOR 3 | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 17,296.30 | 0% | 17,296.30- | 0% |
| | | | | 2000000 2110 | 0% | 0.00 | 41,300.48 | 0% | 41,300.48- | 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: TAAB

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|------------------------|------------|-----------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 1729 | F | TAX AUDITOR 3 | --- | 0.00 0% | 0.00 | 41,300.48 | 0% | 41,300.48- | 0% |
| | | | | 2110 100% | 85,300.80 | 0.00 | 0% | 85,300.80 | 100% |
| | | | | % OF FTP | | | | | |
| 1715 | F | TAX AUDITOR 3 | --- | 1.00 100% | 85,300.80 | 0.00 | 0% | 85,300.80 | 100% |
| | | | | 2110 100% | 83,306.83 | 0.00 | 0% | 83,306.83 | 100% |
| | | | | % OF FTP | | | | | |
| 2605 | V | TAX AUDITOR 2 | --- | 1.00 100% | 83,306.83 | 0.00 | 0% | 83,306.83 | 100% |
| | | | | 2000000 2110 0% | 0.00 | 31,308.05 | 0% | 31,308.05- | 0% |
| | | | | % OF FTP | | | | | |
| 2421 | F | TAX AUDITOR 3 | --- | 0.00 0% | 0.00 | 31,308.05 | 0% | 31,308.05- | 0% |
| | | | | 2110 100% | 86,310.41 | 0.00 | 0% | 86,310.41 | 100% |
| | | | | % OF FTP | | | | | |
| 1706 | F | TAX AUDITOR 3 | --- | 1.00 100% | 86,310.41 | 0.00 | 0% | 86,310.41 | 100% |
| | | | | 2110 100% | 81,312.84 | 0.00 | 0% | 81,312.84 | 100% |
| | | | | % OF FTP | | | | | |
| 9984 | F | FINANCIAL TECHNICIAN | --- | 1.00 100% | 81,312.84 | 0.00 | 0% | 81,312.84 | 100% |
| | | | | 2210 100% | 57,328.37 | 0.00 | 0% | 57,328.37 | 100% |
| | | | | % OF FTP | | | | | |
| 3177 | F | OFFICE SERVICES SUPV 2 | --- | 0.00 100% | 57,328.37 | 0.00 | 0% | 57,328.37 | 100% |
| | | | | 2210 80% | 57,336.88 | 0.00 | 0% | 57,336.88 | 100% |
| | | | | % OF FTP | | | | | |
| 1726 | F | TAX AUDITOR 2 | --- | 0.80 80% | 57,336.88 | 0.00 | 0% | 57,336.88 | 100% |
| | | | | 2000000 2510 0% | 0.00 | 29,341.12 | 0% | 29,341.12- | 0% |
| | | | | % OF FTP | | | | | |
| 1720 | F | BUSINESS ANALYST | --- | 0.00 0% | 0.00 | 29,341.12 | 0% | 29,341.12- | 0% |
| | | | | 2000000 2810 0% | 0.00 | 46,344.53 | 0% | 46,344.53- | 0% |
| | | | | % OF FTP | | | | | |
| 3168 | V | TAX AUDITOR 1 | --- | 0.00 0% | 0.00 | 46,344.53 | 0% | 46,344.53- | 0% |
| | | | | 2000000 2510 0% | 0.00 | 18,351.56 | 0% | 18,351.56- | 0% |
| | | | | % OF FTP | | | | | |
| 1752 | F | TAX AUDITOR 2 | --- | 0.00 0% | 0.00 | 18,351.56 | 0% | 18,351.56- | 0% |
| | | | | 2210 100% | 72,352.58 | 0.00 | 0% | 72,352.58 | 100% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAB

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|---------------------------|----------------------|-----------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 1753 | F | TAX AUDITOR 2 | POSITION TOTALS ---> | 1.00 100% | 72,352.58 | 0.00 | 0% | 72,352.58 | 100% |
| | | | | 2210 100% | 72,352.58 | 0.00 | 0% | 72,352.58 | 100% |
| | | | | % OF FTP | | | | | |
| 1771 | F | TAX AUDITOR 2 | POSITION TOTALS ---> | 1.00 100% | 72,352.58 | 0.00 | 0% | 72,352.58 | 100% |
| | | | | 2210 100% | 72,352.58 | 0.00 | 0% | 72,352.58 | 100% |
| | | | | % OF FTP | | | | | |
| 2605 | V | TAX AUDITOR 2 | POSITION TOTALS ---> | 1.00 100% | 72,352.58 | 0.00 | 0% | 72,352.58 | 100% |
| | | | | 2110 100% | 72,352.58 | 0.00 | 0% | 72,352.58 | 100% |
| | | | | % OF FTP | | | | | |
| 3151 | F | TAX AUDITOR 2 | POSITION TOTALS ---> | 1.00 100% | 72,352.58 | 0.00 | 0% | 72,352.58 | 100% |
| | | | | 2510 100% | 72,352.58 | 0.00 | 0% | 72,352.58 | 100% |
| | | | | % OF FTP | | | | | |
| 3340 | F | TAX AUTO SYSTEM SPECIALST | POSITION TOTALS ---> | 1.00 100% | 72,352.58 | 0.00 | 0% | 72,352.58 | 100% |
| | | | | 2810 100% | 72,352.58 | 0.00 | 0% | 72,352.58 | 100% |
| | | | | % OF FTP | | | | | |
| 3164 | F | TAX AUDITOR 1 | POSITION TOTALS ---> | 1.00 100% | 72,352.58 | 0.00 | 0% | 72,352.58 | 100% |
| | | | | 2510 100% | 68,364.64 | 0.00 | 0% | 68,364.64 | 100% |
| | | | | % OF FTP | | | | | |
| 2463 | F | TAX AUDITOR 4 | POSITION TOTALS ---> | 1.00 100% | 68,364.64 | 0.00 | 0% | 68,364.64 | 100% |
| | | | | 2000000 2110 0% | 0.00 | 55,364.69 | 0% | 68,364.64 | 100% |
| | | | | | | | | 55,364.69- | 0% |
| | | | | % OF FTP | | | | | |
| 3162 | F | TAX AUDITOR 2 | POSITION TOTALS ---> | 0.00 0% | 0.00 | 55,364.69 | 0% | 55,364.69- | 0% |
| | | | | 2000000 2510 0% | 0.00 | 36,367.28 | 0% | 36,367.28- | 0% |
| | | | | % OF FTP | | | | | |
| 3169 | F | TAX AUDITOR 1 | POSITION TOTALS ---> | 0.00 0% | 0.00 | 36,367.28 | 0% | 36,367.28- | 0% |
| | | | | 2000000 2510 0% | 0.00 | 33,371.96 | 0% | 33,371.96- | 0% |
| | | | | % OF FTP | | | | | |
| 1625 | F | TAX AUDIT MGR | POSITION TOTALS ---> | 0.00 0% | 0.00 | 33,371.96 | 0% | 33,371.96- | 0% |
| | | | | 2110 100% | 103,372.76 | 0.00 | 0% | 103,372.76 | 100% |
| | | | | % OF FTP | | | | | |
| 1770 | F | TAX AUDITOR 4 | POSITION TOTALS ---> | 1.00 100% | 103,372.76 | 0.00 | 0% | 103,372.76 | 100% |
| | | | | 2210 50% | 49,376.90 | 0.00 | 0% | 49,376.90 | 100% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: TAAB

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|------------------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 9971 | F | FINANCIAL TECHNICIAN | 2000000 2510 | 0% | 0.00 | 39,438.05 | 0% | 39,438.05- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 7,438.80 | 0% | 7,438.80- | 0% |
| 1626 | F | TAX AUDIT MGR | 2000000 2210 | 0% | 0.00 | 7,438.80 | 0% | 7,438.80- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 59,451.11 | 0% | 59,451.11- | 0% |
| 1711 | V | TAX AUDITOR 2 | 2000000 2110 | 0% | 0.00 | 59,451.11 | 0% | 59,451.11- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 10,461.03 | 0% | 10,461.03- | 0% |
| 9971 | F | 08/06/2021 FINANCIAL TECHNICIAN | 2510 | 100% | 44,474.35 | 10,461.03 | 0% | 10,461.03- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 100% | 44,474.35 | 0.00 | 0% | 44,474.35 | 100% |
| 2424 | F | TAX BUREAU CHIEF | 2000000 2510 | 0% | 0.00 | 54,475.50 | 0% | 54,475.50- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 54,475.50 | 0% | 54,475.50- | 0% |
| 1706 | F | TAX AUDITOR 3 | 2000000 2110 | 0% | 0.00 | 40,481.26 | 0% | 40,481.26- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 40,481.26 | 0% | 40,481.26- | 0% |
| 1759 | F | TAX AUDITOR 3 | 2000000 2510 | 0% | 0.00 | 40,485.16 | 0% | 40,485.16- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 40,485.16 | 0% | 40,485.16- | 0% |
| 1713 | F | TAX AUDITOR 3 | 2000000 2110 | 0% | 0.00 | 40,488.48 | 0% | 40,488.48- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 40,488.48 | 0% | 40,488.48- | 0% |
| 1718 | F | TAX AUDITOR 2 | 2000000 2110 | 0% | 0.00 | 36,490.26 | 0% | 36,490.26- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 36,490.26 | 0% | 36,490.26- | 0% |
| 1705 | F | TAX AUDITOR 3 | 2000000 2110 | 0% | 0.00 | 42,491.23 | 0% | 42,491.23- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 42,491.23 | 0% | 42,491.23- | 0% |
| 1747 | F | TAX AUDITOR 2 | 2110 | 100% | 76,491.99 | 42,491.23 | 0% | 42,491.23- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 100% | 76,491.99 | 0.00 | 0% | 76,491.99 | 100% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAB

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|------------------------------|----------------------|-----------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 2704 | F | TAX AUDITOR 2 | POSITION TOTALS ---> | 1.00 100% | 76,491.99 | 0.00 | 0% | 76,491.99 | 100% |
| | | | | 2210 100% | 76,491.99 | 0.00 | 0% | 76,491.99 | 100% |
| | | | | % OF FTP | | | | | |
| 3164 | F | TAX AUDITOR 1 | POSITION TOTALS ---> | 1.00 100% | 76,491.99 | 0.00 | 0% | 76,491.99 | 100% |
| | | | | 2000000 2510 0% | 0.00 | 33,492.84 | 0% | 33,492.84- | 0% |
| | | | | % OF FTP | | | | | |
| 1856 | F | TAX AUDITOR 2 | POSITION TOTALS ---> | 0.00 0% | 0.00 | 33,492.84 | 0% | 33,492.84- | 0% |
| | | | | 2510 100% | 74,498.02 | 0.00 | 0% | 74,498.02 | 100% |
| | | | | % OF FTP | | | | | |
| 1626 | F | TAX AUDIT MGR | POSITION TOTALS ---> | 1.00 100% | 74,498.02 | 0.00 | 0% | 74,498.02 | 100% |
| | | | | 2210 100% | 119,501.24 | 0.00 | 0% | 119,501.24 | 100% |
| | | | | % OF FTP | | | | | |
| 1758 | F | TAX AUDITOR 2 | POSITION TOTALS ---> | 1.00 100% | 119,501.24 | 0.00 | 0% | 119,501.24 | 100% |
| | | | | 2510 100% | 70,510.05 | 0.00 | 0% | 70,510.05 | 100% |
| | | | | % OF FTP | | | | | |
| 2612 | F | TAX AUDITOR 2 | POSITION TOTALS ---> | 1.00 100% | 70,510.05 | 0.00 | 0% | 70,510.05 | 100% |
| | | | | 2210 100% | 70,510.05 | 0.00 | 0% | 70,510.05 | 100% |
| | | | | % OF FTP | | | | | |
| 2811 | V | TAX AUDITOR 2 | POSITION TOTALS ---> | 1.00 100% | 70,510.05 | 0.00 | 0% | 70,510.05 | 100% |
| | | | | 2110 100% | 70,510.09 | 0.00 | 0% | 70,510.09 | 100% |
| | | | | % OF FTP | | | | | |
| 2603 | 10/16/2021 F | TAX AUDITOR 3 | POSITION TOTALS ---> | 1.00 100% | 70,510.09 | 0.00 | 0% | 70,510.09 | 100% |
| | | | | 2210 55% | 51,510.42 | 0.00 | 0% | 51,510.42 | 100% |
| | | | | % OF FTP | | | | | |
| 3154 | F | TAX AUDIT MGR | POSITION TOTALS ---> | 0.55 55% | 51,510.42 | 0.00 | 0% | 51,510.42 | 100% |
| | | | | 2000000 2510 0% | 0.00 | 48,512.00 | 0% | 48,512.00- | 0% |
| | | | | % OF FTP | | | | | |
| 5512 | F | TAX DIV ADMINISTRATOR, AUDIT | POSITION TOTALS ---> | 0.00 0% | 0.00 | 48,512.00 | 0% | 48,512.00- | 0% |
| | | | | 2910 50% | 66,513.01 | 0.00 | 0% | 66,513.01 | 100% |
| | | | | % OF FTP | | | | | |
| 2427 | F | TAX AUDITOR 3 | POSITION TOTALS ---> | 0.50 50% | 66,513.01 | 0.00 | 0% | 66,513.01 | 100% |
| | | | | 2000000 2510 0% | 0.00 | 40,519.61 | 0% | 40,519.61- | 0% |

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAB

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|--------------------------------|----------------------|-----------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 3150 | F | TAX AUDITOR 2 | POSITION TOTALS ---> | 0.00 0% | 0.00 | 40,519.61 | 0% | 40,519.61- | 0% |
| | | | | 2510 100% | 79,520.80 | 0.00 | 0% | 79,520.80 | 100% |
| | | | | % OF FTP | | | | | |
| 2616 | F | TAX AUDIT MGR | POSITION TOTALS ---> | 1.00 100% | 79,520.80 | 0.00 | 0% | 79,520.80 | 100% |
| | | | | 2510 100% | 88,531.55 | 0.00 | 0% | 88,531.55 | 100% |
| | | | | % OF FTP | | | | | |
| 5105 | F | TECHNICAL RECORDS SPECIALIST 3 | POSITION TOTALS ---> | 1.00 100% | 88,531.55 | 0.00 | 0% | 88,531.55 | 100% |
| | | | | 2000000 2510 0% | 0.00 | 32,536.16 | 0% | 32,536.16- | 0% |
| | | | | % OF FTP | | | | | |
| 3740 | V | FINANCIAL TECHNICIAN | POSITION TOTALS ---> | 0.00 0% | 0.00 | 32,536.16 | 0% | 32,536.16- | 0% |
| | | | | 2510 100% | 30,536.89 | 0.00 | 0% | 30,536.89 | 100% |
| | | | | % OF FTP | | | | | |
| 3311 | F | TAX AUDITOR 2 | POSITION TOTALS ---> | 0.35 100% | 30,536.89 | 0.00 | 0% | 30,536.89 | 100% |
| | | | | 2000000 2210 0% | 0.00 | 28,544.30 | 0% | 28,544.30- | 0% |
| | | | | % OF FTP | | | | | |
| 1756 | F | PROGRAM SPECIALIST TECHNICIAN | POSITION TOTALS ---> | 0.00 0% | 0.00 | 28,544.30 | 0% | 28,544.30- | 0% |
| | | | | 2110 100% | 66,547.36 | 0.00 | 0% | 66,547.36 | 100% |
| | | | | % OF FTP | | | | | |
| 2429 | F | TAX AUDITOR 2 | POSITION TOTALS ---> | 1.00 100% | 66,547.36 | 0.00 | 0% | 66,547.36 | 100% |
| | | | | 2000000 2510 0% | 0.00 | 34,547.81 | 0% | 34,547.81- | 0% |
| | | | | % OF FTP | | | | | |
| 1727 | F | TAX AUDITOR 2 | POSITION TOTALS ---> | 0.00 0% | 0.00 | 34,547.81 | 0% | 34,547.81- | 0% |
| | | | | 2510 100% | 74,548.50 | 0.00 | 0% | 74,548.50 | 100% |
| | | | | % OF FTP | | | | | |
| 3852 | F | TAX AUTO SYSTEM SPECIALST | POSITION TOTALS ---> | 1.00 100% | 74,548.50 | 0.00 | 0% | 74,548.50 | 100% |
| | | | | 2000000 2810 0% | 0.00 | 25,554.02 | 0% | 25,554.02- | 0% |
| | | | | % OF FTP | | | | | |
| 1719 | F | IT SOFTWARE ENGINEER II | POSITION TOTALS ---> | 0.00 0% | 0.00 | 25,554.02 | 0% | 25,554.02- | 0% |
| | | | | 2000000 2810 0% | 0.00 | 41,561.96 | 0% | 41,561.96- | 0% |
| | | | | % OF FTP | | | | | |
| 1729 | F | TAX AUDITOR 3 | POSITION TOTALS ---> | 0.00 0% | 0.00 | 41,561.96 | 0% | 41,561.96- | 0% |
| | | | | 2000000 2110 0% | 0.00 | 42,564.04 | 0% | 42,564.04- | 0% |

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAB

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|------------------------|----------------------|-----------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 2460 | F | TAX AUDITOR 3 | POSITION TOTALS ---> | 0.00 0% | 0.00 | 42,564.04 | 0% | 42,564.04- | 0% |
| | | | | 2210 100% | 92,569.96 | 0.00 | 0% | 92,569.96 | 100% |
| | | | | % OF FTP | | | | | |
| 1728 | F | TAX AUDITOR 3 | POSITION TOTALS ---> | 1.00 100% | 92,569.96 | 0.00 | 0% | 92,569.96 | 100% |
| | | | | 2110 100% | 82,574.87 | 0.00 | 0% | 82,574.87 | 100% |
| | | | | % OF FTP | | | | | |
| 2429 | F | TAX AUDITOR 2 | POSITION TOTALS ---> | 1.00 100% | 82,574.87 | 0.00 | 0% | 82,574.87 | 100% |
| | | | | 2510 100% | 67,582.20 | 0.00 | 0% | 67,582.20 | 100% |
| | | | | % OF FTP | | | | | |
| 2614 | F | TAX AUDITOR 1 | POSITION TOTALS ---> | 1.00 100% | 67,582.20 | 0.00 | 0% | 67,582.20 | 100% |
| | | | | 2510 100% | 67,582.20 | 0.00 | 0% | 67,582.20 | 100% |
| | | | | % OF FTP | | | | | |
| 3158 | F | TAX AUDITOR 2 | POSITION TOTALS ---> | 1.00 100% | 67,582.20 | 0.00 | 0% | 67,582.20 | 100% |
| | | | | 2510 100% | 67,582.20 | 0.00 | 0% | 67,582.20 | 100% |
| | | | | % OF FTP | | | | | |
| 3531 | F | PROGRAM SPECIALIST | POSITION TOTALS ---> | 1.00 100% | 67,582.20 | 0.00 | 0% | 67,582.20 | 100% |
| | | | | 2810 100% | 67,582.20 | 0.00 | 0% | 67,582.20 | 100% |
| | | | | % OF FTP | | | | | |
| 3165 | F | TAX AUDIT MGR | POSITION TOTALS ---> | 1.00 100% | 67,582.20 | 0.00 | 0% | 67,582.20 | 100% |
| | | | | 2000000 2510 0% | 0.00 | 45,584.26 | 0% | 45,584.26- | 0% |
| | | | | % OF FTP | | | | | |
| 2613 | F | TAX AUDITOR 4 | POSITION TOTALS ---> | 0.00 0% | 0.00 | 45,584.26 | 0% | 45,584.26- | 0% |
| | | | | 2000000 2210 0% | 0.00 | 13,587.06 | 0% | 13,587.06- | 0% |
| | | | | 2210 50% | 42,587.32 | 0.00 | 0% | 42,587.32 | 100% |
| | | | | % OF FTP | | | | | |
| 1416 | F | TAX AUDITOR 2 | POSITION TOTALS ---> | 0.50 50% | 42,587.32 | 13,587.06 | 32% | 29,000.26 | 68% |
| | | | | 2000000 2210 0% | 0.00 | 36,588.66 | 0% | 36,588.66- | 0% |
| | | | | % OF FTP | | | | | |
| 3167 | F | TAX AUDITOR 1 | POSITION TOTALS ---> | 0.00 0% | 0.00 | 36,588.66 | 0% | 36,588.66- | 0% |
| | | | | 2000000 2510 0% | 0.00 | 33,590.01 | 0% | 33,590.01- | 0% |
| | | | | % OF FTP | | | | | |
| 3177 | F | OFFICE SERVICES SUPV 2 | POSITION TOTALS ---> | 0.00 0% | 0.00 | 33,590.01 | 0% | 33,590.01- | 0% |
| | | | | 2000000 2210 0% | 0.00 | 28,595.91 | 0% | 28,595.91- | 0% |

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAB

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|---------------------------|--------------|----------------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 3160 | F | TAX AUDITOR 1 | 2000000 2110 | 0% 0% | 0.00 0.00 | 28,595.91 34,617.11 | 0% 0% | 28,595.91- 34,617.11- | 0% 0% |
| | | POSITION TOTALS ---> | | 0.00 2510 | 0% 100% | 0.00 50,620.81 | 0% 0% | 0.00 34,617.11- | 0% 100% |
| 5102 | F | TECH RECORDS SPEC 1 | 2510 | 100% | 50,620.81 | 34,617.11 0.00 | 0% 0% | 34,617.11- 50,620.81 | 0% 100% |
| | | POSITION TOTALS ---> | | 1.00 2510 | 100% 100% | 50,620.81 50,620.81 | 0% 0% | 50,620.81 50,620.81 | 100% 100% |
| 5104 | F | TECH RECORDS SPEC 1 | 2510 | 100% | 50,620.81 | 0.00 | 0% | 50,620.81 | 100% |
| | | POSITION TOTALS ---> | | 1.00 2000000 2210 | 100% 0% | 50,620.81 0.00 | 0% 0% | 50,620.81 42,625.62- | 100% 0% |
| 2439 | F | PROJECT COORDINATOR | 2000000 2210 | 0% | 0.00 | 42,625.62 | 0% | 42,625.62- | 0% |
| | | POSITION TOTALS ---> | | 0.00 2510 | 0% 100% | 0.00 67,632.67 | 0% 0% | 0.00 42,625.62- | 0% 100% |
| 3168 | V | TAX AUDITOR 1 | 2510 | 100% | 67,632.67 | 42,625.62 0.00 | 0% 0% | 42,625.62- 67,632.67 | 0% 100% |
| | | POSITION TOTALS ---> | | 1.00 2810 | 100% 65% | 67,632.67 48,636.98 | 0% 0% | 67,632.67 48,636.98 | 100% 100% |
| 3852 | F | TAX AUTO SYSTEM SPECIALST | 2810 | 65% | 48,636.98 | 0.00 | 0% | 48,636.98 | 100% |
| | | POSITION TOTALS ---> | | 0.65 2210 | 65% 100% | 48,636.98 107,638.35 | 0% 0% | 48,636.98 107,638.35 | 100% 100% |
| 1627 | F | TAX AUDIT MGR | 2210 | 100% | 107,638.35 | 0.00 | 0% | 107,638.35 | 100% |
| | | POSITION TOTALS ---> | | 1.00 2000000 2510 | 100% 0% | 107,638.35 0.00 | 0% 0% | 107,638.35 37,639.39- | 100% 0% |
| 3153 | F | TAX AUDITOR 2 | 2000000 2510 | 0% | 0.00 | 37,639.39 | 0% | 37,639.39- | 0% |
| | | POSITION TOTALS ---> | | 0.00 2000000 2510 | 0% 0% | 0.00 0.00 | 0% 0% | 0.00 37,639.39- | 0% 0% |
| 3158 | F | TAX AUDITOR 2 | 2000000 2510 | 0% | 0.00 | 37,639.39 | 0% | 37,639.39- | 0% |
| | | POSITION TOTALS ---> | | 0.00 2000000 2210 | 0% 0% | 0.00 0.00 | 0% 0% | 0.00 33,644.02- | 0% 0% |
| 2450 | F | TAX AUDIT MGR | 2000000 2210 | 0% | 0.00 | 33,644.02 | 0% | 33,644.02- | 0% |
| | | POSITION TOTALS ---> | | 0.00 2000000 2210 | 0% 0% | 0.00 0.00 | 0% 0% | 0.00 30,647.91- | 0% 0% |
| 2408 | F | TAX AUDITOR 2 | 2000000 2210 | 0% | 0.00 | 30,647.91 | 0% | 30,647.91- | 0% |
| | | POSITION TOTALS ---> | | 0.00 2210 | 0% 100% | 0.00 75,659.04 | 0% 0% | 0.00 37,648.68- | 0% 100% |

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: TAAB

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|---------------------|--------------|--------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 1770 | F | TAX AUDITOR 4 | 2000000 2210 | 85% 0% | 49,742.84 0.00 | 0.00 24,744.35 | 0% 0% | 49,742.84 24,744.35- | 100% 0% |
| | | | | % OF FTP | | | | | |
| 3152 | F | TAX AUDITOR 1 | 2000000 2510 | 0% 0% | 0.00 0.00 | 24,744.35 32,751.45 | 0% 0% | 24,744.35- 32,751.45- | 0% 0% |
| | | | | % OF FTP | | | | | |
| 3176 | F | TECH RECORDS SPEC 2 | 2000000 2110 | 0% 0% | 0.00 0.00 | 32,751.45 7,762.00 | 0% 0% | 32,751.45- 7,762.00- | 0% 0% |
| | | | | % OF FTP | | | | | |
| 1743 | F | TAX AUDIT MGR | 2110 | 0% 100% | 0.00 91,762.28 | 7,762.00 0.00 | 0% 0% | 7,762.00- 91,762.28 | 0% 100% |
| | | | | % OF FTP | | | | | |
| 2461 | F | TAX AUDITOR 4 | 2210 | 100% 100% | 91,762.28 97,769.45 | 0.00 0.00 | 0% 0% | 91,762.28 97,769.45 | 100% 100% |
| | | | | % OF FTP | | | | | |
| 1726 | F | TAX AUDITOR 2 | 2510 | 100% 100% | 97,769.45 63,770.93 | 0.00 0.00 | 0% 0% | 97,769.45 63,770.93 | 100% 100% |
| | | | | % OF FTP | | | | | |
| 1750 | F | TAX AUDITOR 1 | 2510 | 100% 100% | 63,770.93 63,770.93 | 0.00 0.00 | 0% 0% | 63,770.93 63,770.93 | 100% 100% |
| | | | | % OF FTP | | | | | |
| 2609 | F | TAX AUDITOR 2 | 2510 | 100% 100% | 63,770.93 63,770.93 | 0.00 0.00 | 0% 0% | 63,770.93 63,770.93 | 100% 100% |
| | | | | % OF FTP | | | | | |
| 3161 | F | TAX AUDITOR 2 | 2510 | 100% 100% | 63,770.93 63,770.93 | 0.00 0.00 | 0% 0% | 63,770.93 63,770.93 | 100% 100% |
| | | | | % OF FTP | | | | | |
| 3311 | F | TAX AUDITOR 2 | 2210 | 100% 100% | 63,770.93 63,770.93 | 0.00 0.00 | 0% 0% | 63,770.93 63,770.93 | 100% 100% |
| | | | | % OF FTP | | | | | |
| 2606 | F | PROGRAM SPECIALIST | 2210 | 100% 100% | 63,770.93 63,770.96 | 0.00 0.00 | 0% 0% | 63,770.93 63,770.96 | 100% 100% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: TAAB

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|--------------------|--------------|--------------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 1716 | F | TAX AUDITOR 3 | 2000000 2110 | 100% 0% | 63,770.96 0.00 | 0.00 42,781.53 | 0% 0% | 63,770.96 42,781.53- | 100% 0% |
| | | | | % OF FTP | | | | | |
| 1813 | F | TAX AUDITOR 3 | 2510 | 0% 100% | 0.00 80,782.82 | 42,781.53 0.00 | 0% 0% | 42,781.53- 80,782.82 | 0% 100% |
| | | | | % OF FTP | | | | | |
| 3154 | F | TAX AUDIT MGR | 2510 | 100% 100% | 80,782.82 91,787.53 | 0.00 0.00 | 0% 0% | 80,782.82 91,787.53 | 100% 100% |
| | | | | % OF FTP | | | | | |
| 3335 | F | ADMIN ASST 2 | 2910 | 100% 100% | 91,787.53 63,806.26 | 0.00 0.00 | 0% 0% | 91,787.53 63,806.26 | 100% 100% |
| | | | | % OF FTP | | | | | |
| 2426 | F | TAX AUDITOR 2 | 2510 | 100% 100% | 63,806.26 74,826.12 | 0.00 0.00 | 0% 0% | 63,806.26 74,826.12 | 100% 100% |
| | | | | % OF FTP | | | | | |
| 2438 | F | TAX AUDITOR 1 | 2510 | 100% 100% | 74,826.12 69,828.56 | 0.00 0.00 | 0% 0% | 74,826.12 69,828.56 | 100% 100% |
| | | | | % OF FTP | | | | | |
| 5114 | V | PROGRAM SPECIALIST | 2510 | 100% 100% | 69,828.56 69,828.56 | 0.00 0.00 | 0% 0% | 69,828.56 69,828.56 | 100% 100% |
| | | | | % OF FTP | | | | | |
| 3195 | F | TAX AUDITOR 3 | 2510 | 100% 75% | 69,828.56 67,837.35 | 0.00 0.00 | 0% 0% | 69,828.56 67,837.35 | 100% 100% |
| | | | | % OF FTP | | | | | |
| 5103 | F | TAX AUDITOR 3 | 2000000 2510 | 0.75% 75% 0% | 67,837.35 0.00 | 0.00 41,839.79 | 0% 0% | 67,837.35 41,839.79- | 100% 0% |
| | | | | % OF FTP | | | | | |
| 1610 | F | TAX AUDITOR 2 | 2000000 2110 | 0.00% 0% | 0.00 0.00 | 41,839.79 32,841.22 | 0% 0% | 41,839.79- 32,841.22- | 0% 0% |
| | | | | % OF FTP | | | | | |
| 2609 | F | TAX AUDITOR 2 | 2000000 2510 | 0.00% 0% | 0.00 0.00 | 32,841.22 29,846.73 | 0% 0% | 32,841.22- 29,846.73- | 0% 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAB

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|---------------------|--------------------|-------------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 3335 | F | ADMIN ASST 2 | 2000000 2910 | 0% | 0.00 | 37,980.58 | 0% | 37,980.58- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 31,997.11 | 0% | 31,997.11- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 31,997.11 | 0% | 31,997.11- | 0% |
| | | ** FUND-TOTALS ---> | | % OF FTP | | | | | |
| | | | | 102.70 | 8,117,656.14 | 3,895,066.75 | 48% | 4,222,589.39 | 52% |
| FUND: 0338 ----- | | | | | | | | | |
| 9970 | V | FINANCIAL SPECIALIST, SR | 2350 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| | | 07/28/2018 | | % OF FTP | | | | | |
| 9982 | V | FINANCIAL TECHNICIAN | 2381 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| | | 04/23/2016 | | % OF FTP | | | | | |
| 1755 | F | TAX AUDITOR 3 | 2140 | 5% | 4,000.01 | 0.00 | 0% | 4,000.01 | 100% |
| | | POSITION TOTALS ---> | | 0.05 | 4,000.01 | 0.00 | 0% | 4,000.01 | 100% |
| 1730 | F | TAX AUDITOR 2 | 2350 | 100% | 74,018.45 | 0.00 | 0% | 74,018.45 | 100% |
| | | POSITION TOTALS ---> | | 1.00 | 74,018.45 | 0.00 | 0% | 74,018.45 | 100% |
| 1735 | F | TAX AUDITOR 2 | 2350 | 100% | 74,018.45 | 0.00 | 0% | 74,018.45 | 100% |
| | | POSITION TOTALS ---> | | 1.00 | 74,018.45 | 0.00 | 0% | 74,018.45 | 100% |
| 3201 | F | PROGRAM SPECIALIST TECHNICIAN | 2000000 2350 | 0% | 0.00 | 23,025.72 | 0% | 23,025.72- | 0% |
| | | POSITION TOTALS ---> | | 0.00 | 0.00 | 23,025.72 | 0% | 23,025.72- | 0% |
| 1526 | V | TAX AUDITOR 3 | 2350 | 100% | 93,049.55 | 0.00 | 0% | 93,049.55 | 100% |
| | | 10/30/2021 | | % OF FTP | | | | | |
| 1731 | F | TAX AUDITOR 3 | 2000000 2350 | 0% | 0.00 | 41,053.91 | 0% | 41,053.91- | 0% |
| | | POSITION TOTALS ---> | | 1.00 | 93,049.55 | 0.00 | 0% | 93,049.55 | 100% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAB

FUND: 0338

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|------------------------|--------------|--------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 1550 | F | TAX AUDITOR 3 | 2000000 2350 | 50% 0% | 61,239.78 0.00 | 0.00 50,249.19 | 0% 0% | 61,239.78 50,249.19- | 100% 0% |
| | | | | % OF FTP | | | | | |
| 3195 | F | TAX AUDITOR 3 | 2000000 2140 | 0% 0% | 0.00 0.00 | 50,249.19 2,256.83 | 0% 0% | 50,249.19- 2,256.83- | 0% 0% |
| | | | | % OF FTP | | | | | |
| 1733 | F | TAX AUDITOR 3 | 2350 | 0% 100% | 0.00 91,257.47 | 2,256.83 0.00 | 0% 0% | 2,256.83- 91,257.47 | 0% 100% |
| | | | | % OF FTP | | | | | |
| 3177 | F | OFFICE SERVICES SUPV 2 | 2350 | 100% 20% | 91,257.47 14,334.22 | 0.00 0.00 | 0% 0% | 91,257.47 14,334.22 | 100% 100% |
| | | | | % OF FTP | | | | | |
| 2600 | F | TAX AUDITOR 2 | 2350 | 20% 100% | 14,334.22 72,352.58 | 0.00 0.00 | 0% 0% | 14,334.22 72,352.58 | 100% 100% |
| | | | | % OF FTP | | | | | |
| 3310 | F | FINANCIAL TECHNICIAN | 2350 | 100% 100% | 72,352.58 49,358.80 | 0.00 0.00 | 0% 0% | 72,352.58 49,358.80 | 100% 100% |
| | | | | % OF FTP | | | | | |
| 3178 | F | TECH RECORDS SPEC 2 | 2000000 2350 | 100% 0% | 49,358.80 0.00 | 0.00 29,371.31 | 0% 0% | 49,358.80 29,371.31- | 100% 0% |
| | | | | % OF FTP | | | | | |
| 1734 | F | TAX AUDITOR 2 | 2350 | 0% 100% | 0.00 65,411.53 | 29,371.31 0.00 | 0% 0% | 29,371.31- 65,411.53 | 0% 100% |
| | | | | % OF FTP | | | | | |
| 1812 | F | TAX AUDIT MGR | 2140 | 100% 5% | 65,411.53 4,463.17 | 0.00 0.00 | 0% 0% | 65,411.53 4,463.17 | 100% 100% |
| | | | | % OF FTP | | | | | |
| 1215 | F | TAX AUDIT MGR | 2000000 2350 | 5% 0% | 4,463.17 0.00 | 0.00 49,463.97 | 0% 0% | 4,463.17 49,463.97- | 100% 0% |
| | | | | % OF FTP | | | | | |
| 1951 | V | TAX AUDITOR 2 | 2350 | 0% 100% | 0.00 70,510.09 | 49,463.97 0.00 | 0% 0% | 49,463.97- 70,510.09 | 0% 100% |

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: TAAB

FUND: 0338

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|------------------------------|------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | 12/11/2021 | | | % OF FTP | | | | | |
| 5512 | F | TAX DIV ADMINISTRATOR, AUDIT | 2950 | 100% | 70,510.09 | 0.00 | 0% | 70,510.09 | 100% |
| | | | | 1.00 | 66,513.00 | 0.00 | 0% | 66,513.00 | 100% |
| | | | | 2950 | | | | | |
| | | | | % OF FTP | | | | | |
| 1733 | F | TAX AUDITOR 3 | 2000000 | 50% | 66,513.00 | 0.00 | 0% | 66,513.00 | 100% |
| | | | | 0.50 | 0.00 | 45,515.39 | 0% | 45,515.39- | 0% |
| | | | | 2000000 | | | | | |
| | | | | % OF FTP | | | | | |
| 3195 | F | TAX AUDITOR 3 | 2140 | 0% | 0.00 | 45,515.39 | 0% | 45,515.39- | 0% |
| | | | | 0.00 | 4,522.49 | 0.00 | 0% | 4,522.49 | 100% |
| | | | | 2140 | | | | | |
| | | | | % OF FTP | | | | | |
| 3117 | F | TAX AUDITOR 3 | 2000000 | 5% | 4,522.49 | 0.00 | 0% | 4,522.49 | 100% |
| | | | | 0.05 | 0.00 | 43,545.37 | 0% | 43,545.37- | 0% |
| | | | | 2000000 | | | | | |
| | | | | % OF FTP | | | | | |
| 1526 | V | TAX AUDITOR 3 | 2000000 | 0% | 0.00 | 43,545.37 | 0% | 43,545.37- | 0% |
| | | | | 0.00 | 0.00 | 35,552.69 | 0% | 35,552.69- | 0% |
| | | | | 2000000 | | | | | |
| | | | | % OF FTP | | | | | |
| 1734 | F | TAX AUDITOR 2 | 2000000 | 0% | 0.00 | 35,552.69 | 0% | 35,552.69- | 0% |
| | | | | 0.00 | 0.00 | 34,569.23 | 0% | 34,569.23- | 0% |
| | | | | 2000000 | | | | | |
| | | | | % OF FTP | | | | | |
| 1731 | F | TAX AUDITOR 3 | 2350 | 0% | 0.00 | 34,569.23 | 0% | 34,569.23- | 0% |
| | | | | 0.00 | 82,574.87 | 0.00 | 0% | 82,574.87 | 100% |
| | | | | 2350 | | | | | |
| | | | | % OF FTP | | | | | |
| 5514 | F | TAX BUREAU CHIEF | 2350 | 100% | 82,574.87 | 0.00 | 0% | 82,574.87 | 100% |
| | | | | 1.00 | 81,580.45 | 0.00 | 0% | 81,580.45 | 100% |
| | | | | 2350 | | | | | |
| | | | | % OF FTP | | | | | |
| 1215 | F | TAX AUDIT MGR | 2350 | 65% | 81,580.45 | 0.00 | 0% | 81,580.45 | 100% |
| | | | | 0.65 | 96,583.17 | 0.00 | 0% | 96,583.17 | 100% |
| | | | | 2350 | | | | | |
| | | | | % OF FTP | | | | | |
| 4408 | V | TECH RECORDS SPEC 1 | 2350 | 100% | 96,583.17 | 0.00 | 0% | 96,583.17 | 100% |
| | | | | 1.00 | 49,585.95 | 0.00 | 0% | 49,585.95 | 100% |
| | | | | 2350 | | | | | |
| | | | | % OF FTP | | | | | |
| 1230 | F | TAX AUDIT MGR | 2350 | 100% | 49,585.95 | 0.00 | 0% | 49,585.95 | 100% |
| | | | | 1.00 | 88,632.51 | 0.00 | 0% | 88,632.51 | 100% |
| | | | | 2350 | | | | | |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAB

FUND: 0338

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|-----------------------|------------|-----------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 1527 | F | TAX AUDITOR 4 | --- | 1.00 100% | 58,924.83 | 0.00 | 0% | 58,924.83 | 100% |
| | | POSITION TOTALS | --- | 2350 100% | 103,928.03 | 0.00 | 0% | 103,928.03 | 100% |
| | | | | % OF FTP | | | | | |
| 4408 | V | TECH RECORDS SPEC 1 | --- | 1.00 100% | 103,928.03 | 0.00 | 0% | 103,928.03 | 100% |
| | | POSITION TOTALS | --- | 2000000 2350 0% | 0.00 | 18,928.40 | 0% | 18,928.40- | 0% |
| | | | | % OF FTP | | | | | |
| 1735 | F | TAX AUDITOR 2 | 10/30/2021 | --- | 0.00 0% | 0.00 | 0% | 0.00 | 0% |
| | | POSITION TOTALS | --- | 2000000 2350 0% | 0.00 | 18,928.40 | 0% | 18,928.40- | 0% |
| | | | | % OF FTP | | | | | |
| 3117 | F | TAX AUDITOR 3 | --- | 0.00 0% | 0.00 | 36,931.42 | 0% | 36,931.42- | 0% |
| | | POSITION TOTALS | --- | 2350 100% | 86,941.42 | 0.00 | 0% | 86,941.42 | 100% |
| | | | | % OF FTP | | | | | |
| 1730 | F | TAX AUDITOR 2 | --- | 1.00 100% | 86,941.42 | 0.00 | 0% | 86,941.42 | 100% |
| | | POSITION TOTALS | --- | 2000000 2350 0% | 0.00 | 36,982.62 | 0% | 36,982.62- | 0% |
| | | | | % OF FTP | | | | | |
| 1755 | F | TAX AUDITOR 3 | --- | 0.00 0% | 0.00 | 36,982.62 | 0% | 36,982.62- | 0% |
| | | POSITION TOTALS | --- | 2000000 2140 0% | 0.00 | 1,992.91 | 0% | 1,992.91- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | --- | 0.00 0% | 0.00 | 1,992.91 | 0% | 1,992.91- | 0% |
| | | ** FUND-TOTALS | --- | 23.35 | 1,842,898.97 | 880,554.49 | 48% | 962,344.48 | 52% |
| | | ** BUDGET UNIT TOTALS | --- | 126.05 | 9,960,555.11 | 4,775,621.24 | 48% | 5,184,933.87 | 52% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAC

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|--------------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| 9968 | V | TEMPORARY EMPLOYEES | 3110 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| | | | | % OF FTP | | | | | |
| | 12/05/2014 | POSITION TOTALS ---> | 0.00 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| 9969 | V | REVENUE PROCESS CLERK | 3110 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| | | | | % OF FTP | | | | | |
| | 11/04/2005 | POSITION TOTALS ---> | 0.00 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| 9974 | V | OFFICE SPECIALIST 1 | 3110 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| | | | | % OF FTP | | | | | |
| | 06/05/2004 | POSITION TOTALS ---> | 0.00 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| 9989 | V | TECH RECORDS SPEC 1 | 3110 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| | | | | % OF FTP | | | | | |
| | 06/09/2012 | POSITION TOTALS ---> | 0.00 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| 4113 | F | TECH RECORDS SPEC 1 | 3110 | 100% | 54,002.98 | 0.00 | 0% | 54,002.98 | 100% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 1.00 | 100% | 54,002.98 | 0.00 | 0% | 54,002.98 | 100% |
| 3130 | F | TECHNICAL RECORDS SPECIALIST 3 | 3000000 3110 | 0% | 0.00 | 32,008.72 | 0% | 32,008.72- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 32,008.72 | 0% | 32,008.72- | 0% |
| 3126 | F | TECH RECORDS SPEC 1 | 3110 | 100% | 47,011.45 | 0.00 | 0% | 47,011.45 | 100% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 1.00 | 100% | 47,011.45 | 0.00 | 0% | 47,011.45 | 100% |
| 3702 | F | TECH RECORDS SPEC 1 | 3000000 3110 | 0% | 0.00 | 17,019.81 | 0% | 17,019.81- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 17,019.81 | 0% | 17,019.81- | 0% |
| 3125 | F | TECH RECORDS SPEC 1 | 3000000 3110 | 0% | 0.00 | 26,028.02 | 0% | 26,028.02- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 26,028.02 | 0% | 26,028.02- | 0% |
| 1603 | V | TECH RECORDS SPEC 1 | 3000000 3110 | 0% | 0.00 | 24,036.10 | 0% | 24,036.10- | 0% |
| | | | | % OF FTP | | | | | |
| | 12/11/2021 | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 24,036.10 | 0% | 24,036.10- | 0% |
| 3585 | F | TECH RECORDS SPEC 1 | 3000000 3110 | 0% | 0.00 | 24,036.12 | 0% | 24,036.12- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 24,036.12 | 0% | 24,036.12- | 0% |
| 5504 | F | TAX DIV ADMIN,REV OPS | 3000000 3110 | 0% | 0.00 | 40,062.59 | 0% | 40,062.59- | 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAC

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|--------------------------------|-----------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 9966 | V | REVENUE PROCESS CLERK | 3110 | 100% | 12,068.18 | 40,062.59 0.00 | 0% | 40,062.59- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | | |
| 3131 | 06/11/2021 F | PROGRAM SPECIALIST | 3110 | 100% | 12,068.18 69,071.36 | 0.00 0.00 | 0% | 12,068.18 | 100% |
| | | POSITION TOTALS ---> | 0.00 | 100% | 12,068.18 | | | 12,068.18 | 100% |
| 4114 | F | TAX COMPL OFCR 3 | 3110 | 100% | 69,071.36 85,073.63 | 0.00 0.00 | 0% | 69,071.36 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 69,071.36 | | | 69,071.36 | 100% |
| 4907 | F | PROGRAM SUPERVISOR | 3110 | 100% | 85,073.63 85,073.63 | 0.00 0.00 | 0% | 85,073.63 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 85,073.63 | | | 85,073.63 | 100% |
| 3121 | F | TECH RECORDS SPEC 2 | 3000000 3110 | 0% | 85,073.63 0.00 | 0.00 28,079.06 | 0% | 85,073.63 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 85,073.63 | | | 85,073.63 | 100% |
| 4550 | F | TECH RECORDS SPEC 2 | 3000000 3110 | 0% | 0.00 0.00 | 28,079.06 28,079.07 | 0% | 28,079.06- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | 28,079.06- | 0% |
| 9965 | V | TEMPORARY EMPLOYEES | 3110 | 100% | 75,084.36 | 28,079.07 0.00 | 0% | 28,079.07- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | 28,079.07- | 0% |
| 3103 | 07/09/2021 F | TECH RECORDS SPEC 1 | 3110 | 100% | 75,084.36 50,090.76 | 0.00 0.00 | 0% | 75,084.36 | 100% |
| | | POSITION TOTALS ---> | 0.00 | 100% | 75,084.36 | | | 75,084.36 | 100% |
| 4511 | F | TECH RECORDS SPEC 1 | 3110 | 100% | 50,090.76 50,090.76 | 0.00 0.00 | 0% | 50,090.76 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 50,090.76 | | | 50,090.76 | 100% |
| 3130 | F | TECHNICAL RECORDS SPECIALIST 3 | 3110 | 100% | 50,090.76 64,099.05 | 0.00 0.00 | 0% | 50,090.76 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 50,090.76 | | | 50,090.76 | 100% |
| 3122 | F | TECH RECORDS SPEC 1 | 3110 | 100% | 64,099.05 49,106.39 | 0.00 0.00 | 0% | 64,099.05 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 64,099.05 | | | 64,099.05 | 100% |

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAC

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|---------------------|------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | ---- | 1.00 | 100% | | | | |
| 3617 | F | TECH RECORDS SPEC 1 | | 3110 | 100% | 49,106.39 | 0.00 | 49,106.39 | 100% |
| | | | | | | 49,106.39 | 0.00 | 49,106.39 | 100% |
| | | POSITION TOTALS | ---- | 1.00 | 100% | | | | |
| 3125 | F | TECH RECORDS SPEC 1 | | 3110 | 100% | 49,106.39 | 0.00 | 49,106.39 | 100% |
| | | | | | | 52,109.96 | 0.00 | 52,109.96 | 100% |
| | | POSITION TOTALS | ---- | 1.00 | 100% | | | | |
| 3616 | F | TECH RECORDS SPEC 1 | 3000000 | 3110 | 0% | 52,109.96 | 0.00 | 52,109.96 | 100% |
| | | | | | | 0.00 | 28,117.57 | 28,117.57- | 0% |
| | | POSITION TOTALS | ---- | 0.00 | 0% | | | | |
| 3617 | F | TECH RECORDS SPEC 1 | 3000000 | 3110 | 0% | 0.00 | 28,117.57 | 28,117.57- | 0% |
| | | | | | | 0.00 | 24,121.61 | 24,121.61- | 0% |
| | | POSITION TOTALS | ---- | 0.00 | 0% | | | | |
| 1603 | V | TECH RECORDS SPEC 1 | | 3110 | 100% | 48,122.03 | 24,121.61 | 24,121.61- | 0% |
| | | | | | | 0.00 | 0% | 48,122.03 | 100% |
| | | POSITION TOTALS | ---- | 1.00 | 100% | | | | |
| 1604 | F | TECH RECORDS SPEC 1 | | 3110 | 100% | 48,122.03 | 0.00 | 48,122.03 | 100% |
| | | | | | | 48,122.03 | 0.00 | 48,122.03 | 100% |
| | | POSITION TOTALS | ---- | 1.00 | 100% | | | | |
| 3119 | F | TECH RECORDS SPEC 1 | | 3110 | 100% | 48,122.03 | 0.00 | 48,122.03 | 100% |
| | | | | | | 48,122.03 | 0.00 | 48,122.03 | 100% |
| | | POSITION TOTALS | ---- | 1.00 | 100% | | | | |
| 3585 | F | TECH RECORDS SPEC 1 | | 3110 | 100% | 48,122.03 | 0.00 | 48,122.03 | 100% |
| | | | | | | 48,122.03 | 0.00 | 48,122.03 | 100% |
| | | POSITION TOTALS | ---- | 1.00 | 100% | | | | |
| 3714 | F | TECH RECORDS SPEC 1 | | 3110 | 100% | 48,122.03 | 0.00 | 48,122.03 | 100% |
| | | | | | | 48,122.03 | 0.00 | 48,122.03 | 100% |
| | | POSITION TOTALS | ---- | 1.00 | 100% | | | | |
| 3717 | F | TECH RECORDS SPEC 1 | | 3110 | 100% | 48,122.03 | 0.00 | 48,122.03 | 100% |
| | | | | | | 48,122.03 | 0.00 | 48,122.03 | 100% |
| | | POSITION TOTALS | ---- | 1.00 | 100% | | | | |
| 3189 | F | TECH RECORDS SPEC 1 | | 3110 | 100% | 48,122.03 | 0.00 | 48,122.03 | 100% |
| | | | | | | 56,123.15 | 0.00 | 56,123.15 | 100% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAC

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|--------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 3183 | F | TECH RECORDS SPEC 1 | 3110 | 100% | 56,123.15 | 0.00 | 0% | 56,123.15 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 51,125.60 | 0.00 | 0% | 51,125.60 | 100% |
| | | | 3110 | 100% | | | | | |
| 4570 | F | TECH RECORDS SPEC 1 | 3110 | 100% | 51,125.60 | 0.00 | 0% | 51,125.60 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 51,125.60 | 0.00 | 0% | 51,125.60 | 100% |
| | | | 3110 | 100% | | | | | |
| 5516 | F | BUSINESS ANALYST | 3110 | 100% | 99,132.42 | 0.00 | 0% | 99,132.42 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 99,132.42 | 0.00 | 0% | 99,132.42 | 100% |
| | | | 3110 | 100% | | | | | |
| 2806 | F | TECH RECORDS SPEC 1 | 3110 | 100% | 46,151.74 | 0.00 | 0% | 46,151.74 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 46,151.74 | 0.00 | 0% | 46,151.74 | 100% |
| | | | 3110 | 100% | | | | | |
| 3609 | F | PROGRAM INFORMATION COOR | 3000000 3110 | 0% | 0.00 | 24,156.13 | 0% | 24,156.13- | 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 46,151.74 | 0.00 | 0% | 46,151.74 | 100% |
| | | | 3000000 3110 | 0% | 0.00 | 24,156.13 | 0% | 24,156.13- | 0% |
| 2806 | F | TECH RECORDS SPEC 1 | 3000000 3110 | 0% | 0.00 | 23,156.52 | 0% | 23,156.52- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 24,156.13 | 0% | 24,156.13- | 0% |
| | | | 3000000 3110 | 0% | 0.00 | 23,156.52 | 0% | 23,156.52- | 0% |
| 3702 | F | TECH RECORDS SPEC 1 | 3110 | 71% | 34,166.64 | 0.00 | 0% | 34,166.64 | 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 23,156.52 | 0% | 23,156.52- | 0% |
| | | | 3110 | 71% | | | | | |
| 9962 | V | TEMPORARY EMPLOYEES | 3110 | 100% | 81,170.08 | 0.00 | 0% | 81,170.08 | 100% |
| | | POSITION TOTALS ---> | 0.71 | 71% | 34,166.64 | 0.00 | 0% | 34,166.64 | 100% |
| | | | 3110 | 100% | | | | | |
| 3716 | F | TECH RECORDS SPEC 1 | 3110 | 100% | 50,191.72 | 0.00 | 0% | 50,191.72 | 100% |
| | | POSITION TOTALS ---> | 0.00 | 100% | 81,170.08 | 0.00 | 0% | 81,170.08 | 100% |
| | | | 3110 | 100% | | | | | |
| 3124 | F | TECH RECORDS SPEC 1 | 3110 | 100% | 58,192.87 | 0.00 | 0% | 58,192.87 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 50,191.72 | 0.00 | 0% | 50,191.72 | 100% |
| | | | 3110 | 100% | | | | | |
| 3610 | F | PROGRAM INFORMATION COOR | 3110 | 100% | 66,193.98 | 0.00 | 0% | 66,193.98 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 58,192.87 | 0.00 | 0% | 58,192.87 | 100% |
| | | | 3110 | 100% | | | | | |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: TAAC

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|--------------------------|--------------|--------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 5529 | F | TAXPAYER SVCS REP | 3000000 3110 | 100% 0% | 66,193.98 0.00 | 0.00 9,215.82 | 0% 0% | 66,193.98 9,215.82- | 100% 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | | | | | |
| 3609 | F | PROGRAM INFORMATION COOR | 3110 | 0% 100% | 0.00 58,218.11 | 9,215.82 0.00 | 0% 0% | 9,215.82- 58,218.11 | 0% 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | | | | | |
| 5108 | V | TAXPAYER SVCS SPEC | 3110 | 100% 100% | 58,218.11 58,218.12 | 0.00 0.00 | 0% 0% | 58,218.11 58,218.12 | 100% 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | | | | | |
| 9967 | V | TEMPORARY EMPLOYEES | 3000000 3110 | 100% 0% | 58,218.12 0.00 | 0.00 34,220.58 | 0% 0% | 58,218.12 34,220.58- | 100% 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | | | | | |
| 3121 | F | TECH RECORDS SPEC 2 | 3110 | 0% 100% | 0.00 56,224.12 | 34,220.58 0.00 | 0% 0% | 34,220.58- 56,224.12 | 0% 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | | | | | |
| 4550 | F | TECH RECORDS SPEC 2 | 3110 | 100% 100% | 56,224.12 56,224.12 | 0.00 0.00 | 0% 0% | 56,224.12 56,224.12 | 100% 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | | | | | |
| 4908 | F | OFFICE SPECIALIST 2 | 3110 | 100% 100% | 56,224.12 47,238.61 | 0.00 0.00 | 0% 0% | 56,224.12 47,238.61 | 100% 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | | | | | |
| 3118 | F | TECH RECORDS SPEC 2 | 3000000 3110 | 100% 0% | 47,238.61 0.00 | 0.00 20,245.85 | 0% 0% | 47,238.61 20,245.85- | 100% 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | | | | | |
| 3616 | F | TECH RECORDS SPEC 1 | 3110 | 0% 100% | 0.00 61,272.16 | 20,245.85 0.00 | 0% 0% | 20,245.85- 61,272.16 | 0% 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | | | | | |
| 5508 | F | PROGRAM SUPERVISOR | 3000000 3110 | 100% 0% | 61,272.16 0.00 | 0.00 41,286.35 | 0% 0% | 61,272.16 41,286.35- | 100% 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | | | | | |
| 3608 | F | PROGRAM INFORMATION COOR | 3110 | 0% 100% | 0.00 60,287.77 | 41,286.35 0.00 | 0% 0% | 41,286.35- 60,287.77 | 0% 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | | | | | |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAC

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|--------------------------------|--------------|--------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 3134 | F | TECHNICAL RECORDS SPECIALIST 3 | 3000000 3110 | 100% 0% | 60,287.77 0.00 | 0.00 38,295.71 | 0% 0% | 60,287.77 38,295.71- | 100% 0% |
| | | POSITION TOTALS ---> | | 1.00 | | | | | |
| 5508 | F | PROGRAM SUPERVISOR | 3110 | 0% 85% | 0.00 72,312.59 | 38,295.71 0.00 | 0% 0% | 38,295.71- 72,312.59 | 0% 100% |
| | | POSITION TOTALS ---> | | 0.00 | | | | | |
| 5111 | F | TECH RECORDS SPEC 1 | 3000000 3110 | 85% 0% | 72,312.59 0.00 | 0.00 26,315.09 | 0% 0% | 72,312.59 26,315.09- | 100% 0% |
| | | POSITION TOTALS ---> | | 0.85 | | | | | |
| 3901 | V | TECH RECORDS SPEC 2 | 3110 | 0% 100% | 0.00 56,325.08 | 26,315.09 0.00 | 0% 0% | 26,315.09- 56,325.08 | 0% 100% |
| | | POSITION TOTALS ---> | | 0.00 | | | | | |
| 3620 | F | TAX AUTO SYSTEM SPECIALST | 3000000 3110 | 100% 0% | 56,325.08 0.00 | 0.00 43,381.43 | 0% 0% | 56,325.08 43,381.43- | 100% 0% |
| | | POSITION TOTALS ---> | | 1.00 | | | | | |
| 4113 | F | TECH RECORDS SPEC 1 | 3000000 3110 | 0% 0% | 0.00 0.00 | 43,381.43 28,396.35 | 0% 0% | 43,381.43- 28,396.35- | 0% 0% |
| | | POSITION TOTALS ---> | | 0.00 | | | | | |
| 4501 | F | TECH RECORDS SPEC 1 | 3000000 3110 | 0% 0% | 0.00 0.00 | 28,396.35 26,403.93 | 0% 0% | 28,396.35- 26,403.93- | 0% 0% |
| | | POSITION TOTALS ---> | | 0.00 | | | | | |
| 9964 | V | TEMPORARY EMPLOYEES | 3110 | 0% 100% | 0.00 56,416.58 | 26,403.93 0.00 | 0% 0% | 26,403.93- 56,416.58 | 0% 100% |
| | | POSITION TOTALS ---> | | 0.00 | | | | | |
| 1604 | F | TECH RECORDS SPEC 1 | 3000000 3110 | 100% 0% | 56,416.58 0.00 | 0.00 17,420.39 | 0% 0% | 56,416.58 17,420.39- | 100% 0% |
| | | POSITION TOTALS ---> | | 0.00 | | | | | |
| 5111 | F | TECH RECORDS SPEC 1 | 3110 | 0% 100% | 0.00 51,428.47 | 17,420.39 0.00 | 0% 0% | 17,420.39- 51,428.47 | 0% 100% |
| | | POSITION TOTALS ---> | | 0.00 | | | | | |
| 3306 | F | PROGRAM SPECIALIST | 3110 | 100% 100% | 51,428.47 75,431.88 | 0.00 0.00 | 0% 0% | 51,428.47 75,431.88 | 100% 100% |
| | | POSITION TOTALS ---> | | 1.00 | | | | | |

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: TAAC

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|--------------------------------|------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | --- | 1.00 | 100% | 75,431.88 | 0.00 | 75,431.88 | 100% |
| 9960 | V | TEMPORARY EMPLOYEES | | 3110 | 100% | 95,433.75 | 0.00 | 95,433.75 | 100% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | --- | 0.00 | 100% | 95,433.75 | 0.00 | 95,433.75 | 100% |
| 4901 | 06/11/2021 F | TECH RECORDS SPEC 1 | | 3110 | 100% | 50,444.12 | 0.00 | 50,444.12 | 100% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | --- | 1.00 | 100% | 50,444.12 | 0.00 | 50,444.12 | 100% |
| 9961 | V | TEMPORARY EMPLOYEES | | 3110 | 100% | 74,457.09 | 0.00 | 74,457.09 | 100% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | --- | 0.00 | 100% | 74,457.09 | 0.00 | 74,457.09 | 100% |
| 3611 | 12/17/2021 F | TECHNICAL RECORDS SPECIALIST 3 | 3000000 | 3110 | 0% | 0.00 | 33,459.52 | 33,459.52- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | --- | 0.00 | 0% | 0.00 | 33,459.52 | 33,459.52- | 0% |
| 3110 | F | TECHNICAL RECORDS SPECIALIST 3 | 3000000 | 3110 | 0% | 0.00 | 17,461.00 | 17,461.00- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | --- | 0.00 | 0% | 0.00 | 17,461.00 | 17,461.00- | 0% |
| 3613 | F | TECH RECORDS SPEC 2 | 3000000 | 3110 | 0% | 0.00 | 29,479.69 | 29,479.69- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | --- | 0.00 | 0% | 0.00 | 29,479.69 | 29,479.69- | 0% |
| 3119 | F | TECH RECORDS SPEC 1 | 3000000 | 3110 | 0% | 0.00 | 14,486.06 | 14,486.06- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | --- | 0.00 | 0% | 0.00 | 14,486.06 | 14,486.06- | 0% |
| 4111 | F | TECH RECORDS SPEC 1 | 3000000 | 3110 | 0% | 0.00 | 25,486.38 | 25,486.38- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | --- | 0.00 | 0% | 0.00 | 25,486.38 | 25,486.38- | 0% |
| 3132 | F | TECHNICAL RECORDS SPECIALIST 3 | 3000000 | 3110 | 0% | 0.00 | 24,487.31 | 24,487.31- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | --- | 0.00 | 0% | 0.00 | 24,487.31 | 24,487.31- | 0% |
| 3126 | F | TECH RECORDS SPEC 1 | 3000000 | 3110 | 0% | 0.00 | 24,489.23 | 24,489.23- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | --- | 0.00 | 0% | 0.00 | 24,489.23 | 24,489.23- | 0% |
| 9965 | V | TEMPORARY EMPLOYEES | 3000000 | 3110 | 0% | 0.00 | 9,491.23 | 9,491.23- | 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAC

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|--------------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | 07/09/2021 | | | % OF FTP | | | | | |
| 3618 | F | TECH RECORDS SPEC 1 | 3000000 3110 | 0% | 0.00 | 9,491.23 | 0% | 9,491.23- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 25,516.24 | 0% | 25,516.24- | 0% |
| | | | | % OF FTP | | | | | |
| 3133 | F | TECHNICAL RECORDS SPECIALIST 3 | 3000000 3110 | 0% | 0.00 | 25,516.24 | 0% | 25,516.24- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 29,533.09 | 0% | 29,533.09- | 0% |
| | | | | % OF FTP | | | | | |
| 3113 | F | TAX AUTO SYSTEM SPECIALST | 3110 | 65% | 47,537.77 | 29,533.09 | 0% | 29,533.09- | 0% |
| | | POSITION TOTALS ---> | | 65% | 0.00 | 0.00 | 0% | 47,537.77 | 100% |
| | | | | % OF FTP | | | | | |
| 4175 | F | TAX AUTO SYSTEM SPECIALST | 3110 | 100% | 89,541.15 | 0.00 | 0% | 47,537.77 | 100% |
| | | POSITION TOTALS ---> | | 100% | 0.65 | 0.00 | 0% | 47,537.77 | 100% |
| | | | | % OF FTP | | | | | |
| 3608 | F | PROGRAM INFORMATION COOR | 3000000 3110 | 0% | 89,541.15 | 0.00 | 0% | 89,541.15 | 100% |
| | | POSITION TOTALS ---> | | 0% | 1.00 | 0.00 | 0% | 32,551.30 | 0% |
| | | | | % OF FTP | | | | | |
| 4175 | F | TAX AUTO SYSTEM SPECIALST | 3000000 3110 | 0% | 0.00 | 32,551.30 | 0% | 32,551.30- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 46,552.70 | 0% | 46,552.70- | 0% |
| | | | | % OF FTP | | | | | |
| 3113 | F | TAX AUTO SYSTEM SPECIALST | 3000000 3110 | 0% | 0.00 | 46,552.70 | 0% | 46,552.70- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 27,567.46 | 0% | 27,567.46- | 0% |
| | | | | % OF FTP | | | | | |
| 3806 | V | PROGRAM SUPERVISOR | 3110 | 50% | 40,568.09 | 27,567.46 | 0% | 27,567.46- | 0% |
| | | POSITION TOTALS ---> | | 50% | 0.00 | 0.00 | 0% | 40,568.09 | 100% |
| | | | | % OF FTP | | | | | |
| 3132 | F | TECHNICAL RECORDS SPECIALIST 3 | 3110 | 100% | 40,568.09 | 0.00 | 0% | 40,568.09 | 100% |
| | | POSITION TOTALS ---> | | 100% | 0.50 | 0.00 | 0% | 63,569.01 | 100% |
| | | | | % OF FTP | | | | | |
| 4511 | F | TECH RECORDS SPEC 1 | 3000000 3110 | 0% | 63,569.01 | 0.00 | 0% | 63,569.01 | 100% |
| | | POSITION TOTALS ---> | | 0% | 1.00 | 0.00 | 0% | 23,570.05 | 0% |
| | | | | % OF FTP | | | | | |
| 9961 | V | TEMPORARY EMPLOYEES | 3000000 3110 | 0% | 0.00 | 23,570.05 | 0% | 23,570.05- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 76,579.42 | 0% | 76,579.42- | 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: TAAC

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|--------------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | 12/17/2021 | | | % OF FTP | | | | | |
| 3112 | F | PROGRAM SPECIALIST | 3110 | 100% | 67,582.20 | 0.00 | 0% | 67,582.20 | 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 76,579.42 | 0% | 76,579.42- | 0% |
| 2608 | F | TECH RECORDS SPEC 1 | 3110 | 100% | 49,585.95 | 0.00 | 0% | 49,585.95 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 67,582.20 | 0.00 | 0% | 67,582.20 | 100% |
| 3902 | F | TECH RECORDS SPEC 1 | 3110 | 100% | 49,585.95 | 0.00 | 0% | 49,585.95 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 49,585.95 | 0.00 | 0% | 49,585.95 | 100% |
| 3133 | F | TECHNICAL RECORDS SPECIALIST 3 | 3110 | 100% | 64,603.86 | 0.00 | 0% | 64,603.86 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 49,585.95 | 0.00 | 0% | 49,585.95 | 100% |
| 3618 | F | TECH RECORDS SPEC 1 | 3110 | 100% | 51,605.16 | 0.00 | 0% | 51,605.16 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 64,603.86 | 0.00 | 0% | 64,603.86 | 100% |
| 4109 | F | TECH RECORDS SPEC 1 | 3110 | 100% | 51,605.16 | 0.00 | 0% | 51,605.16 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 51,605.16 | 0.00 | 0% | 51,605.16 | 100% |
| 4909 | F | TECH RECORDS SPEC 1 | 3110 | 100% | 51,605.16 | 0.00 | 0% | 51,605.16 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 51,605.16 | 0.00 | 0% | 51,605.16 | 100% |
| 5109 | F | TECH RECORDS SPEC 1 | 3110 | 100% | 51,605.16 | 0.00 | 0% | 51,605.16 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 51,605.16 | 0.00 | 0% | 51,605.16 | 100% |
| 3122 | F | TECH RECORDS SPEC 1 | 3000000 3110 | 0% | 0.00 | 24,608.51 | 0% | 24,608.51- | 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 51,605.16 | 0.00 | 0% | 51,605.16 | 100% |
| 3704 | F | TECH RECORDS SPEC 1 | 3110 | 100% | 49,611.18 | 0.00 | 0% | 49,611.18 | 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 24,608.51 | 0% | 24,608.51- | 0% |
| 3183 | F | TECH RECORDS SPEC 1 | 3000000 3110 | 0% | 0.00 | 25,618.53 | 0% | 25,618.53- | 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 49,611.18 | 0.00 | 0% | 49,611.18 | 100% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAC

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|--------------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 4111 | F | TECH RECORDS SPEC 1 | 3110 | 100% | 50,620.81 | 25,618.53 0.00 | 0% | 25,618.53- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | | |
| 9963 | V | TEMPORARY EMPLOYEES | 3110 | 100% | 21,621.70 | 0.00 0.00 | 0% | 21,621.70 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 50,620.81 | | | 50,620.81 | 100% |
| 3612 | F | TECH RECORDS SPEC 2 | 3000000 3110 | 0% | 21,621.70 0.00 | 0.00 28,624.12 | 0% | 21,621.70 | 100% |
| | | POSITION TOTALS ---> | 0.00 | 100% | 21,621.70 | | | 21,621.70 | 100% |
| 3714 | F | TECH RECORDS SPEC 1 | 3000000 3110 | 0% | 0.00 0.00 | 28,624.12 23,627.31 | 0% | 28,624.12- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | 28,624.12- | 0% |
| 3306 | F | PROGRAM SPECIALIST | 3000000 3110 | 0% | 0.00 0.00 | 23,627.31 37,631.63 | 0% | 23,627.31- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | 23,627.31- | 0% |
| 3611 | F | TECHNICAL RECORDS SPECIALIST 3 | 3110 | 100% | 67,632.67 | 37,631.63 0.00 | 0% | 37,631.63- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | 37,631.63- | 0% |
| 7150 | F | IT SOFTWARE ENGINEER III | 3110 | 50% | 55,636.47 | 0.00 0.00 | 0% | 67,632.67 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 67,632.67 | | | 67,632.67 | 100% |
| 4908 | F | OFFICE SPECIALIST 2 | 3000000 3110 | 0% | 55,636.47 0.00 | 0.00 23,646.03 | 0% | 55,636.47 | 100% |
| | | POSITION TOTALS ---> | 0.50 | 50% | 55,636.47 | | | 55,636.47 | 100% |
| 4114 | F | TAX COMPL OFCR 3 | 3000000 3110 | 0% | 0.00 0.00 | 23,646.03 41,647.72 | 0% | 23,646.03- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | 23,646.03- | 0% |
| 9996 | V | REVENUE PROCESS CLERK | 3110 | 100% | 4,658.77 | 41,647.72 0.00 | 0% | 41,647.72- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | 41,647.72- | 0% |
| 4570 | F | TECH RECORDS SPEC 1 | 3000000 3110 | 0% | 4,658.77 0.00 | 0.00 21,679.87 | 0% | 4,658.77 | 100% |
| | | POSITION TOTALS ---> | 0.00 | 100% | 4,658.77 | | | 4,658.77 | 100% |

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAC

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|--------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 3901 | V | TECH RECORDS SPEC 2 | 3000000 3110 | 0% | 0.00 | 21,679.87 | 0% | 21,679.87- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 23,681.50 | 0% | 23,681.50- | 0% |
| | | | | % OF FTP | | | | | |
| 3607 | F | PROGRAM INFORMATION COOR | 3110 | 100% | 59,682.01 | 23,681.50 | 0% | 23,681.50- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 0.00 | 0% | 59,682.01 | 100% |
| | | | | % OF FTP | | | | | |
| 3704 | F | TECH RECORDS SPEC 1 | 3000000 3110 | 100% | 59,682.01 | 0.00 | 0% | 59,682.01 | 100% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 24,693.48 | 0% | 24,693.48- | 0% |
| | | | | % OF FTP | | | | | |
| 3607 | F | PROGRAM INFORMATION COOR | 3000000 3110 | 0% | 0.00 | 24,693.48 | 0% | 24,693.48- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 35,700.69 | 0% | 35,700.69- | 0% |
| | | | | % OF FTP | | | | | |
| 5504 | F | TAX DIV ADMIN,REV OPS | 3110 | 60% | 72,700.74 | 35,700.69 | 0% | 35,700.69- | 0% |
| | | POSITION TOTALS ---> | | 60% | 0.00 | 0.00 | 0% | 72,700.74 | 100% |
| | | | | % OF FTP | | | | | |
| 3613 | F | TECH RECORDS SPEC 2 | 3110 | 100% | 57,713.30 | 0.00 | 0% | 57,713.30 | 100% |
| | | POSITION TOTALS ---> | | 60% | 72,700.74 | 0.00 | 0% | 72,700.74 | 100% |
| | | | | % OF FTP | | | | | |
| 4909 | F | TECH RECORDS SPEC 1 | 3000000 3110 | 0% | 0.00 | 57,713.30 | 0% | 57,713.30 | 100% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 0.00 | 0% | 25,749.05- | 0% |
| | | | | % OF FTP | | | | | |
| 3112 | F | PROGRAM SPECIALIST | 3000000 3110 | 0% | 0.00 | 25,749.05 | 0% | 25,749.05- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 39,766.33 | 0% | 39,766.33- | 0% |
| | | | | % OF FTP | | | | | |
| 3902 | F | TECH RECORDS SPEC 1 | 3000000 3110 | 0% | 0.00 | 39,766.33 | 0% | 39,766.33- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 24,766.65 | 0% | 24,766.65- | 0% |
| | | | | % OF FTP | | | | | |
| 3716 | F | TECH RECORDS SPEC 1 | 3000000 3110 | 0% | 0.00 | 24,766.65 | 0% | 24,766.65- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 24,767.38 | 0% | 24,767.38- | 0% |
| | | | | % OF FTP | | | | | |
| 4109 | F | TECH RECORDS SPEC 1 | 3000000 3110 | 0% | 0.00 | 24,767.38 | 0% | 24,767.38- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 25,774.25 | 0% | 25,774.25- | 0% |

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAC

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|--------------------------------|--------------|----------------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 5109 | F | TECH RECORDS SPEC 1 | 3000000 3110 | 0% 0% | 0.00 0.00 | 25,774.25 25,774.27 | 0% 0% | 25,774.25- 25,774.27- | 0% 0% |
| | | POSITION TOTALS ---> | | 0.00 3110 | 0% 100% | 0.00 0.00 | 25,774.27 0.00 | 0% 0% | 25,774.27- 54,785.43 |
| 3118 | F | TECH RECORDS SPEC 2 | | 0% 100% | 0.00 54,785.43 | 25,774.27 0.00 | 0% 0% | 25,774.27- 54,785.43 | 0% 100% |
| | | POSITION TOTALS ---> | | 1.00 3000000 3110 | 100% 0% | 54,785.43 0.00 | 0% 0% | 54,785.43 24,811.67- | 100% 0% |
| 3717 | F | TECH RECORDS SPEC 1 | | 0% 100% | 54,785.43 0.00 | 0.00 24,811.67 | 0% 0% | 54,785.43 24,811.67- | 100% 0% |
| | | POSITION TOTALS ---> | | 0.00 3110 | 0% 100% | 0.00 74,826.12 | 24,811.67 0.00 | 0% 0% | 24,811.67- 74,826.12 |
| 3620 | F | TAX AUTO SYSTEM SPECIALST | | 0% 100% | 0.00 74,826.12 | 24,811.67 0.00 | 0% 0% | 24,811.67- 74,826.12 | 0% 100% |
| | | POSITION TOTALS ---> | | 1.00 3000000 3110 | 100% 0% | 74,826.12 0.00 | 0% 0% | 74,826.12 16,843.32- | 100% 0% |
| 3806 | V | PROGRAM SUPERVISOR | | 0% 100% | 0.00 74,826.12 | 0.00 16,843.32 | 0% 0% | 74,826.12 16,843.32- | 100% 0% |
| | | POSITION TOTALS ---> | | 0.00 3000000 3110 | 0% 0% | 0.00 0.00 | 16,843.32 28,852.74 | 0% 0% | 16,843.32- 28,852.74- |
| 7150 | F | IT SOFTWARE ENGINEER III | | 0% 100% | 0.00 52,867.16 | 16,843.32 28,852.74 | 0% 0% | 16,843.32- 28,852.74- | 0% 0% |
| | | POSITION TOTALS ---> | | 0.00 3110 | 0% 100% | 0.00 52,867.16 | 28,852.74 0.00 | 0% 0% | 28,852.74- 52,867.16 |
| 4501 | F | TECH RECORDS SPEC 1 | | 0% 100% | 0.00 52,867.16 | 28,852.74 0.00 | 0% 0% | 28,852.74- 52,867.16 | 0% 100% |
| | | POSITION TOTALS ---> | | 1.00 3110 | 100% 100% | 52,867.16 60,868.32 | 0.00 0.00 | 52,867.16 60,868.32 | 100% 100% |
| 3612 | F | TECH RECORDS SPEC 2 | | 100% 0% | 60,868.32 0.00 | 0.00 27,872.48 | 0% 0% | 60,868.32 27,872.48- | 100% 0% |
| | | POSITION TOTALS ---> | | 1.00 3000000 3110 | 100% 0% | 60,868.32 0.00 | 0% 0% | 60,868.32 27,872.48- | 100% 0% |
| 3189 | F | TECH RECORDS SPEC 1 | | 0% 100% | 0.00 71,873.02 | 27,872.48 0.00 | 0% 0% | 27,872.48- 71,873.02 | 0% 100% |
| | | POSITION TOTALS ---> | | 0.00 3110 | 0% 100% | 0.00 71,873.02 | 27,872.48 0.00 | 27,872.48- 71,873.02 | 0% 100% |
| 3134 | F | TECHNICAL RECORDS SPECIALIST 3 | | 0% 100% | 0.00 71,873.02 | 27,872.48 0.00 | 0% 0% | 27,872.48- 71,873.02 | 0% 100% |
| | | POSITION TOTALS ---> | | 1.00 3110 | 100% 100% | 71,873.02 58,874.35 | 0.00 0.00 | 71,873.02 58,874.35 | 100% 100% |
| 3182 | V | TECH RECORDS SPEC 2 | | 100% 100% | 71,873.02 58,874.35 | 0.00 0.00 | 0% 0% | 71,873.02 58,874.35 | 100% 100% |

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAC

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|--------------------------------|--------------|-------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | 11/26/2021 | | | % OF FTP | | | | | |
| 2608 | F | TECH RECORDS SPEC 1 | 3000000 3110 | 100% 0% | 58,874.35 0.00 | 0.00 20,877.18 | 0% 0% | 58,874.35 20,877.18- | 100% 0% |
| | | POSITION TOTALS ---> | | 1.00 0% | | | | | |
| 4907 | F | PROGRAM SUPERVISOR | 3000000 3110 | 0% 0% | 0.00 0.00 | 20,877.18 44,888.74 | 0% 0% | 20,877.18- 44,888.74- | 0% 0% |
| | | POSITION TOTALS ---> | | 0.00 0% | | | | | |
| 3135 | F | TECH RECORDS SPEC 2 | 3110 | 100% | 55,895.99 | 44,888.74 0.00 | 0% 0% | 44,888.74- 55,895.99 | 0% 100% |
| | | POSITION TOTALS ---> | | 0.00 0% | | | | | |
| 3131 | F | PROGRAM SPECIALIST | 3000000 3110 | 100% 0% | 55,895.99 0.00 | 0.00 36,897.72 | 0% 0% | 55,895.99 36,897.72- | 100% 0% |
| | | POSITION TOTALS ---> | | 1.00 0% | | | | | |
| 5507 | F | TAX CNTRL PROCESSING BC | 3000000 3110 | 0% 0% | 0.00 0.00 | 36,897.72 35,911.96 | 0% 0% | 36,897.72- 35,911.96- | 0% 0% |
| | | POSITION TOTALS ---> | | 0.00 0% | | | | | |
| 3182 | V | TECH RECORDS SPEC 2 | 3000000 3110 | 0% 0% | 0.00 0.00 | 35,911.96 24,915.01 | 0% 0% | 35,911.96- 24,915.01- | 0% 0% |
| | | POSITION TOTALS ---> | | 0.00 0% | | | | | |
| 3610 | F | PROGRAM INFORMATION COOR | 3000000 3110 | 0% 0% | 0.00 0.00 | 24,915.01 28,921.95 | 0% 0% | 24,915.01- 28,921.95- | 0% 0% |
| | | POSITION TOTALS ---> | | 0.00 0% | | | | | |
| 3110 | F | TECHNICAL RECORDS SPECIALIST 3 | 3110 | 70% 0% | 44,922.34 | 28,921.95 0.00 | 0% 0% | 28,921.95- 44,922.34 | 0% 100% |
| | | POSITION TOTALS ---> | | 0.00 0% | | | | | |
| 5516 | F | BUSINESS ANALYST | 3000000 3110 | 70% 0% | 44,922.34 0.00 | 0.00 51,932.91 | 0% 0% | 44,922.34 51,932.91- | 100% 0% |
| | | POSITION TOTALS ---> | | 0.70 0% | | | | | |
| 5529 | F | TAXPAYER SVCS REP | 3110 | 100% | 52,942.93 | 51,932.91 0.00 | 0% 0% | 51,932.91- 52,942.93 | 0% 100% |
| | | POSITION TOTALS ---> | | 0.00 0% | | | | | |
| 5507 | F | TAX CNTRL PROCESSING BC | 3110 | 100% 60% | 52,942.93 71,943.05 | 0.00 0.00 | 0% 0% | 52,942.93 71,943.05 | 100% 100% |
| | | POSITION TOTALS ---> | | 1.00 60% | | | | | |

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAC

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------------|--------------------|----------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 3124 | F | TECH RECORDS SPEC 1 | 3000000 3110 | 60% 0% | 71,943.05 0.00 | 0.00 28,944.07 | 0% 0% | 71,943.05 28,944.07- | 100% 0% |
| | | POSITION TOTALS ---> | | 0.60 | | | | | |
| 3135 | F | TECH RECORDS SPEC 2 | 3000000 3110 | 0% 0% | 0.00 0.00 | 28,944.07 27,951.98 | 0% 0% | 28,944.07- 27,951.98- | 0% 0% |
| | | POSITION TOTALS ---> | | 0.00 | | | | | |
| 3103 | F | TECH RECORDS SPEC 1 | 3000000 3110 | 0% 0% | 0.00 0.00 | 27,951.98 24,954.01 | 0% 0% | 27,951.98- 24,954.01- | 0% 0% |
| | | POSITION TOTALS ---> | | 0.00 | | | | | |
| 4901 | F | TECH RECORDS SPEC 1 | 3000000 3110 | 0% 0% | 0.00 0.00 | 24,954.01 21,977.82 | 0% 0% | 24,954.01- 21,977.82- | 0% 0% |
| | | POSITION TOTALS ---> | | 0.00 | | | | | |
| 9967 | V | TEMPORARY EMPLOYEES | 3110 | 100% | 104,989.91 | 21,977.82 0.00 | 0% 0% | 21,977.82- 104,989.91 | 0% 100% |
| | | POSITION TOTALS ---> | | 0.00 | | | | | |
| 08/06/2021 | | POSITION TOTALS ---> | | 100% | 104,989.91 | 0.00 | 0% | 104,989.91 | 100% |
| | | ** FUND-TOTALS ---> | | 64.11 | 4,377,888.34 | 1,969,104.38 | 45% | 2,408,783.96 | 55% |

FUND: 0338

| | | | | | | | | | |
|------|---|---------------------------|--------------|------------|--------------|-------------------|----------|-------------------------|--------------|
| 9985 | V | REVENUE PROCESS CLERK | 3150 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| | | POSITION TOTALS ---> | | 0.00 | | | | | |
| 3123 | F | TAX AUTO SYSTEM SPECIALST | 3000000 3150 | 100% 0% | 0.00 0.00 | 0.00 41,103.99 | 0% 0% | 0.00 41,103.99- | 0% 0% |
| | | POSITION TOTALS ---> | | 0.00 | | | | | |
| 3619 | F | TECH RECORDS SPEC 1 | 3150 | 100% | 48,122.03 | 41,103.99 0.00 | 0% 0% | 41,103.99- 48,122.03 | 0% 100% |
| | | POSITION TOTALS ---> | | 1.00 | | | | | |
| 3701 | F | TECH RECORDS SPEC 1 | 3150 | 100% | 48,122.03 | 0.00 0.00 | 0% 0% | 48,122.03 48,122.03 | 100% 100% |

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: TAAC

FUND: 0338

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|--------------------------------|------------|-----------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 4410 | V | TECH RECORDS SPEC 1 | --- | 1.00 100% | 48,122.03 | 0.00 | 0% | 48,122.03 | 100% |
| | | | | 3150 100% | 48,122.03 | 0.00 | 0% | 48,122.03 | 100% |
| | | | | % OF FTP | | | | | |
| 3129 | 12/11/2021 F | TECH RECORDS SPEC 1 | --- | 1.00 100% | 48,122.03 | 0.00 | 0% | 48,122.03 | 100% |
| | | | | 3150 100% | 51,125.60 | 0.00 | 0% | 51,125.60 | 100% |
| | | | | % OF FTP | | | | | |
| 4555 | F | TECH RECORDS SPEC 1 | --- | 1.00 100% | 51,125.60 | 0.00 | 0% | 51,125.60 | 100% |
| | | | | 3000000 3150 0% | 0.00 | 29,168.31 | 0% | 29,168.31- | 0% |
| | | | | % OF FTP | | | | | |
| 3128 | F | TAX AUTO SYSTEM SPECIALST | --- | 0.00 0% | 0.00 | 29,168.31 | 0% | 29,168.31- | 0% |
| | | | | 3150 100% | 78,208.30 | 0.00 | 0% | 78,208.30 | 100% |
| | | | | % OF FTP | | | | | |
| 3110 | F | TECHNICAL RECORDS SPECIALIST 3 | --- | 1.00 100% | 78,208.30 | 0.00 | 0% | 78,208.30 | 100% |
| | | | | 3150 30% | 19,252.43 | 0.00 | 0% | 19,252.43 | 100% |
| | | | | % OF FTP | | | | | |
| 5508 | F | PROGRAM SUPERVISOR | --- | 0.30 30% | 19,252.43 | 0.00 | 0% | 19,252.43 | 100% |
| | | | | 3000000 3150 0% | 0.00 | 7,285.79 | 0% | 7,285.79- | 0% |
| | | | | % OF FTP | | | | | |
| 3128 | F | TAX AUTO SYSTEM SPECIALST | --- | 0.00 0% | 0.00 | 7,285.79 | 0% | 7,285.79- | 0% |
| | | | | 3000000 3150 0% | 0.00 | 41,334.37 | 0% | 41,334.37- | 0% |
| | | | | % OF FTP | | | | | |
| 5504 | F | TAX DIV ADMIN,REV OPS | --- | 0.00 0% | 0.00 | 41,334.37 | 0% | 41,334.37- | 0% |
| | | | | 3150 40% | 48,467.15 | 0.00 | 0% | 48,467.15 | 100% |
| | | | | % OF FTP | | | | | |
| 3110 | F | TECHNICAL RECORDS SPECIALIST 3 | --- | 0.40 40% | 48,467.15 | 0.00 | 0% | 48,467.15 | 100% |
| | | | | 3000000 3150 0% | 0.00 | 7,483.23 | 0% | 7,483.23- | 0% |
| | | | | % OF FTP | | | | | |
| 4410 | V | TECH RECORDS SPEC 1 | --- | 0.00 0% | 0.00 | 7,483.23 | 0% | 7,483.23- | 0% |
| | | | | 3000000 3150 0% | 0.00 | 23,502.65 | 0% | 23,502.65- | 0% |
| | | | | % OF FTP | | | | | |
| 3123 | 12/11/2021 F | TAX AUTO SYSTEM SPECIALST | --- | 0.00 0% | 0.00 | 23,502.65 | 0% | 23,502.65- | 0% |
| | | | | 3150 100% | 70,510.05 | 0.00 | 0% | 70,510.05 | 100% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: TAAC

FUND: 0338

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|---------------------------|------------|--------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | ---- | 1.00 | 100% | 70,510.05 | 0.00 | 70,510.05 | 100% |
| 3806 | V | PROGRAM SUPERVISOR | | 3150 | 50% | 40,568.08 | 0.00 | 40,568.08 | 100% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | ---- | 0.50 | 50% | 40,568.08 | 0.00 | 40,568.08 | 100% |
| 3619 | F | TECH RECORDS SPEC 1 | | 3000000 3150 | 0% | 0.00 | 19,593.16 | 19,593.16- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | ---- | 0.00 | 0% | 0.00 | 19,593.16 | 19,593.16- | 0% |
| 3113 | F | TAX AUTO SYSTEM SPECIALST | | 3150 | 35% | 25,597.26 | 0.00 | 25,597.26 | 100% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | ---- | 0.35 | 35% | 25,597.26 | 0.00 | 25,597.26 | 100% |
| 5603 | V | TECH RECORDS SPEC 1 | | 3150 | 100% | 51,605.16 | 0.00 | 51,605.16 | 100% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | ---- | 1.00 | 100% | 51,605.16 | 0.00 | 51,605.16 | 100% |
| 7150 | F | IT SOFTWARE ENGINEER III | | 3150 | 50% | 55,636.47 | 0.00 | 55,636.47 | 100% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | ---- | 0.50 | 50% | 55,636.47 | 0.00 | 55,636.47 | 100% |
| 5504 | F | TAX DIV ADMIN,REV OPS | | 3000000 3150 | 0% | 0.00 | 26,708.33 | 26,708.33- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | ---- | 0.00 | 0% | 0.00 | 26,708.33 | 26,708.33- | 0% |
| 5508 | F | PROGRAM SUPERVISOR | | 3150 | 15% | 12,761.04 | 0.00 | 12,761.04 | 100% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | ---- | 0.15 | 15% | 12,761.04 | 0.00 | 12,761.04 | 100% |
| 3701 | F | TECH RECORDS SPEC 1 | | 3000000 3150 | 0% | 0.00 | 26,778.61 | 26,778.61- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | ---- | 0.00 | 0% | 0.00 | 26,778.61 | 26,778.61- | 0% |
| 5603 | V | TECH RECORDS SPEC 1 | | 3000000 3150 | 0% | 0.00 | 20,829.92 | 20,829.92- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | ---- | 0.00 | 0% | 0.00 | 20,829.92 | 20,829.92- | 0% |
| 3806 | V | PROGRAM SUPERVISOR | | 3000000 3150 | 0% | 0.00 | 16,841.77 | 16,841.77- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | ---- | 0.00 | 0% | 0.00 | 16,841.77 | 16,841.77- | 0% |
| 3113 | F | TAX AUTO SYSTEM SPECIALST | | 3000000 3150 | 0% | 0.00 | 14,844.12 | 14,844.12- | 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAC

FUND: 0338

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) | |
|------|--------------------|----------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|-----|
| | | | | % OF FTP | | | | | | |
| 7150 | F | IT SOFTWARE ENGINEER III | 3000000 3150 | 0% | 0.00 | 14,844.12 | 0% | 14,844.12- | 0% | |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 28,851.40 | 0% | 28,851.40- | 0% | |
| 4555 | F | TECH RECORDS SPEC 1 | 3150 | 100% | 55,870.75 | 28,851.40 0.00 | 0% | 28,851.40- | 0% | |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 0.00 | 0% | 55,870.75 | 100% | |
| 3129 | F | TECH RECORDS SPEC 1 | 3000000 3150 | 0% | 55,870.75 | 0.00 | 0% | 55,870.75 | 100% | |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 24,912.81 | 0% | 24,912.81- | 0% | |
| 5507 | F | TAX CNTRL PROCESSING BC | 3000000 3150 | 0% | 0.00 | 24,912.81 | 0% | 24,912.81- | 0% | |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 23,941.38 | 0% | 23,941.38- | 0% | |
| 3702 | F | TECH RECORDS SPEC 1 | 3000000 3140 | 0% | 0.00 | 23,941.38 | 0% | 23,941.38- | 0% | |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 6,951.85 | 0% | 6,951.85- | 0% | |
| | | | 3140 | 29% | 13,955.39 | 0.00 | 0% | 13,955.39 | 100% | |
| 5507 | F | TAX CNTRL PROCESSING BC | 3150 | 40% | 13,955.39 | 6,951.85 | 50% | 7,003.54 | 50% | |
| | | POSITION TOTALS ---> | | 40% | 47,962.03 | 0.00 | 0% | 47,962.03 | 100% | |
| | | POSITION TOTALS ---> | | 40% | 47,962.03 | 0.00 | 0% | 47,962.03 | 100% | |
| | | ** FUND-TOTALS ---> | | % OF FTP | 10.89 | 715,885.80 | 360,131.69 | 50% | 355,754.11 | 50% |
| | | ** BUDGET UNIT TOTALS ---> | | % OF FTP | 75.00 | 5,093,774.14 | 2,329,236.07 | 46% | 2,764,538.07 | 54% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAD

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|-----------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| 9987 | V | OFFICE SPECIALIST 2 | 4310 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| | | | | % OF FTP | | | | | |
| | 10/01/2011 | POSITION TOTALS ---> | 0.00 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| 9988 | V | OFFICE SPECIALIST 2 | 4210 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| | | | | % OF FTP | | | | | |
| | 06/05/2020 | POSITION TOTALS ---> | 0.00 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| 1012 | F | TECH RECORDS SPEC 1 | 4210 | 100% | 47,011.45 | 0.00 | 0% | 47,011.45 | 100% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 1.00 | 100% | 47,011.45 | 0.00 | 0% | 47,011.45 | 100% |
| 4002 | F | TAX DIVISION ADMINISTRATOR | 4210 | 100% | 133,026.01 | 0.00 | 0% | 133,026.01 | 100% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 1.00 | 100% | 133,026.01 | 0.00 | 0% | 133,026.01 | 100% |
| 2116 | V | GIS ANALYST III | 4000000 4310 | 0% | 0.00 | 42,039.37 | 0% | 42,039.37- | 0% |
| | | | | % OF FTP | | | | | |
| | 11/13/2021 | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 42,039.37 | 0% | 42,039.37- | 0% |
| 1070 | F | TAX ADMIN FORESTER | 4000000 4210 | 0% | 0.00 | 61,044.16 | 0% | 61,044.16- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 61,044.16 | 0% | 61,044.16- | 0% |
| 2100 | F | TAX PROP APRSL BUR CHF | 4210 | 100% | 106,048.24 | 0.00 | 0% | 106,048.24 | 100% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 1.00 | 100% | 106,048.24 | 0.00 | 0% | 106,048.24 | 100% |
| 2102 | F | TAX APRSR, CONSULTG | 4210 | 100% | 88,051.98 | 0.00 | 0% | 88,051.98 | 100% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 1.00 | 100% | 88,051.98 | 0.00 | 0% | 88,051.98 | 100% |
| 1033 | F | IT SOFTWARE ENGINEER III | 4000000 4310 | 0% | 0.00 | 47,054.02 | 0% | 47,054.02- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 47,054.02 | 0% | 47,054.02- | 0% |
| 1011 | F | TECH RECORDS SPEC 2 | 4210 | 100% | 59,076.24 | 0.00 | 0% | 59,076.24 | 100% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 1.00 | 100% | 59,076.24 | 0.00 | 0% | 59,076.24 | 100% |
| 1027 | F | IT SOFTWARE ENGINEER III | 4310 | 100% | 104,079.49 | 0.00 | 0% | 104,079.49 | 100% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 1.00 | 100% | 104,079.49 | 0.00 | 0% | 104,079.49 | 100% |
| 5518 | F | PROPERTY TAX POLICY BUR CHF | 4000000 4214 | 0% | 0.00 | 81.28 | 0% | 81.28- | 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAD

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|--------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 1035 | V | IT SOFTWARE ENGINEER I | 4000000 4310 | 0% | 0.00 | 81.28 | 0% | 81.28- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 48,082.24 | 0% | 48,082.24- | 0% |
| 2121 | F | TAX APPRAISER, SENIOR | 4210 | 100% | 86,083.25 | 48,082.24 | 0% | 48,082.24- | 0% |
| | 12/17/2021 | POSITION TOTALS ---> | | 0% | 0.00 | 48,082.24 | 0% | 48,082.24- | 0% |
| 5585 | F | RESEARCH ANLYST,SR | 4210 | 100% | 73,084.55 | 0.00 | 0% | 86,083.25 | 100% |
| | | POSITION TOTALS ---> | | 100% | 86,083.25 | 0.00 | 0% | 86,083.25 | 100% |
| 2131 | F | TAX APPRAISER, SENIOR | 4210 | 100% | 106,098.72 | 0.00 | 0% | 73,084.55 | 100% |
| | | POSITION TOTALS ---> | | 100% | 73,084.55 | 0.00 | 0% | 106,098.72 | 100% |
| 7220 | F | TAX PROP APPRAISAL SEC M | 4210 | 100% | 108,117.92 | 0.00 | 0% | 106,098.72 | 100% |
| | | POSITION TOTALS ---> | | 100% | 106,098.72 | 0.00 | 0% | 108,117.92 | 100% |
| 2115 | F | GIS ANALYST III | 4000000 4310 | 0% | 0.00 | 50,121.55 | 0% | 108,117.92 | 100% |
| | | POSITION TOTALS ---> | | 100% | 108,117.92 | 0.00 | 0% | 50,121.55- | 0% |
| 1019 | F | IT MANAGER III | 4310 | 100% | 125,129.81 | 0.00 | 0% | 50,121.55- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 50,121.55 | 0% | 125,129.81 | 100% |
| 1028 | F | IT SOFTWARE ENGINEER III | 4310 | 100% | 112,131.11 | 0.00 | 0% | 125,129.81 | 100% |
| | | POSITION TOTALS ---> | | 100% | 125,129.81 | 0.00 | 0% | 112,131.11 | 100% |
| 1070 | F | TAX ADMIN FORESTER | 4210 | 100% | 121,141.85 | 0.00 | 0% | 112,131.11 | 100% |
| | | POSITION TOTALS ---> | | 100% | 112,131.11 | 0.00 | 0% | 121,141.85 | 100% |
| 1045 | F | IT SOFTWARE ENGINEER I | 4310 | 100% | 90,146.92 | 0.00 | 0% | 121,141.85 | 100% |
| | | POSITION TOTALS ---> | | 100% | 121,141.85 | 0.00 | 0% | 90,146.92 | 100% |
| 1036 | F | IT SOFTWARE ENGINEER I | 4000000 4310 | 0% | 0.00 | 36,161.93 | 0% | 90,146.92 | 100% |
| | | POSITION TOTALS ---> | | 100% | 90,146.92 | 0.00 | 0% | 36,161.93- | 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAD

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|-----------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 1031 | V | IT SOFTWARE ENGINEER III | 4000000 4310 | 0% | 0.00 | 36,161.93 | 0% | 36,161.93- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 22,172.69 | 0% | 22,172.69- | 0% |
| | | | | % OF FTP | | | | | |
| 2502 | 08/06/2021 F | GIS ANALYST III | 4210 | 100% | 78,183.10 | 22,172.69 0.00 | 0% | 22,172.69- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 0.00 | 0% | 78,183.10 | 100% |
| | | | | % OF FTP | | | | | |
| 2901 | V | TAX APRSR, CONSULTG | 4310 | 100% | 78,183.10 | 0.00 | 0% | 78,183.10 | 100% |
| | | POSITION TOTALS ---> | | 100% | 78,183.10 | 0.00 | 0% | 78,183.10 | 100% |
| | | | | % OF FTP | | | | | |
| 1030 | 11/13/2021 F | IT SOFTWARE ENGINEER III | 4000000 4310 | 0% | 78,183.10 | 0.00 | 0% | 78,183.10 | 100% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 61,204.70 | 0% | 61,204.70- | 0% |
| | | | | % OF FTP | | | | | |
| 1029 | F | TRAINING SPEC | 4000000 4210 | 0% | 0.00 | 61,204.70 | 0% | 61,204.70- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 40,212.18 | 0% | 40,212.18- | 0% |
| | | | | % OF FTP | | | | | |
| 2120 | F | TAX APPRAISER, SENIOR | 4000000 4210 | 0% | 0.00 | 40,212.18 | 0% | 40,212.18- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 43,230.72 | 0% | 43,230.72- | 0% |
| | | | | % OF FTP | | | | | |
| 5518 | F | PROPERTY TAX POLICY BUR CHF | 4210 | 100% | 142,242.64 | 0.00 | 0% | 43,230.72- | 0% |
| | | POSITION TOTALS ---> | | 100% | 142,242.64 | 0.00 | 0% | 142,242.64 | 100% |
| | | | | % OF FTP | | | | | |
| 1012 | F | TECH RECORDS SPEC 1 | 4000000 4210 | 0% | 142,242.64 | 0.00 | 0% | 142,242.64 | 100% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 24,261.56 | 0% | 24,261.56- | 0% |
| | | | | % OF FTP | | | | | |
| 2121 | F | TAX APPRAISER, SENIOR | 4000000 4210 | 0% | 0.00 | 24,261.56 | 0% | 24,261.56- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 43,262.99 | 0% | 43,262.99- | 0% |
| | | | | % OF FTP | | | | | |
| 1030 | F | IT SOFTWARE ENGINEER III | 4310 | 100% | 111,272.94 | 0.00 | 0% | 43,262.99- | 0% |
| | | POSITION TOTALS ---> | | 100% | 111,272.94 | 0.00 | 0% | 111,272.94 | 100% |
| | | | | % OF FTP | | | | | |
| 2104 | F | TAX APRSR, CONSULTG | 4210 | 100% | 80,278.02 | 0.00 | 0% | 111,272.94 | 100% |
| | | POSITION TOTALS ---> | | 100% | 80,278.02 | 0.00 | 0% | 80,278.02 | 100% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: TAAD

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|------------------------------|------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 1020 | F | IT MANAGER II | --- | 1.00 100% | 80,278.02 | 0.00 | 0% | 80,278.02 | 100% |
| | | POSITION TOTALS | --- | 4310 100% | 125,306.47 | 0.00 | 0% | 125,306.47 | 100% |
| | | | | % OF FTP | | | | | |
| 5601 | F | TECH RECORDS SPEC 2 | --- | 1.00 100% | 125,306.47 | 0.00 | 0% | 125,306.47 | 100% |
| | | POSITION TOTALS | --- | 4000000 0% | 0.00 | 29,311.97 | 0% | 29,311.97- | 0% |
| | | | | % OF FTP | | | | | |
| 1034 | F | IT DATABASE ADMIN ANALYST II | --- | 0.00 0% | 0.00 | 29,311.97 | 0% | 29,311.97- | 0% |
| | | POSITION TOTALS | --- | 4310 100% | 82,322.47 | 0.00 | 0% | 82,322.47 | 100% |
| | | | | % OF FTP | | | | | |
| 2102 | F | TAX APRSR, CONSULTG | --- | 1.00 100% | 82,322.47 | 0.00 | 0% | 82,322.47 | 100% |
| | | POSITION TOTALS | --- | 4000000 0% | 0.00 | 44,334.88 | 0% | 44,334.88- | 0% |
| | | | | % OF FTP | | | | | |
| 7220 | F | TAX PROP APPRAISAL SEC M | --- | 0.00 0% | 0.00 | 44,334.88 | 0% | 44,334.88- | 0% |
| | | POSITION TOTALS | --- | 4000000 0% | 0.00 | 54,361.72 | 0% | 54,361.72- | 0% |
| | | | | % OF FTP | | | | | |
| 2400 | F | TAX SPECIALIST | --- | 0.00 0% | 0.00 | 54,361.72 | 0% | 54,361.72- | 0% |
| | | POSITION TOTALS | --- | 4210 100% | 104,382.38 | 0.00 | 0% | 104,382.38 | 100% |
| | | | | % OF FTP | | | | | |
| 2104 | F | TAX APRSR, CONSULTG | --- | 1.00 100% | 104,382.38 | 0.00 | 0% | 104,382.38 | 100% |
| | | POSITION TOTALS | --- | 4000000 0% | 0.00 | 40,383.47 | 0% | 40,383.47- | 0% |
| | | | | % OF FTP | | | | | |
| 1034 | F | IT DATABASE ADMIN ANALYST II | --- | 0.00 0% | 0.00 | 40,383.47 | 0% | 40,383.47- | 0% |
| | | POSITION TOTALS | --- | 4000000 0% | 0.00 | 48,403.54 | 0% | 48,403.54- | 0% |
| | | | | % OF FTP | | | | | |
| 7225 | F | TAX APPRAISER, SENIOR | --- | 0.00 0% | 0.00 | 48,403.54 | 0% | 48,403.54- | 0% |
| | | POSITION TOTALS | --- | 4000000 0% | 0.00 | 38,404.63 | 0% | 38,404.63- | 0% |
| | | | | % OF FTP | | | | | |
| 1033 | F | IT SOFTWARE ENGINEER III | --- | 0.00 0% | 0.00 | 38,404.63 | 0% | 38,404.63- | 0% |
| | | POSITION TOTALS | --- | 4310 100% | 89,414.94 | 0.00 | 0% | 89,414.94 | 100% |
| | | | | % OF FTP | | | | | |
| 4002 | F | TAX DIVISION ADMINISTRATOR | --- | 1.00 100% | 89,414.94 | 0.00 | 0% | 89,414.94 | 100% |
| | | POSITION TOTALS | --- | 4000000 0% | 0.00 | 72,438.62 | 0% | 72,438.62- | 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAD

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|--------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 1032 | F | TAX APRSR, CONSULTG | 4210 | 100% | 90,449.80 | 72,438.62 0.00 | 0% 0% | 72,438.62- 90,449.80 | 0% 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | | |
| 2115 | F | GIS ANALYST III | 4310 | 100% | 88,455.83 | 0.00 0.00 | 0% 0% | 90,449.80 88,455.83 | 100% 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 90,449.80 | | | | |
| 1035 | V | IT SOFTWARE ENGINEER I | 4310 | 100% | 91,459.40 | 0.00 0.00 | 0% 0% | 88,455.83 91,459.40 | 100% 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 88,455.83 | | | | |
| 5585 | F | RESEARCH ANLYST,SR | 4000000 4210 | 0% | 91,459.40 0.00 | 0.00 23,477.88 | 0% 0% | 91,459.40 23,477.88- | 100% 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 91,459.40 | | | | |
| 7225 | F | TAX APPRAISER, SENIOR | 4210 | 100% | 76,517.22 | 23,477.88 0.00 | 0% 0% | 23,477.88- 76,517.22 | 0% 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | | |
| 1032 | F | TAX APRSR, CONSULTG | 4000000 4210 | 0% | 76,517.22 0.00 | 0.00 45,521.45 | 0% 0% | 76,517.22 45,521.45- | 100% 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 76,517.22 | | | | |
| 1045 | F | IT SOFTWARE ENGINEER I | 4000000 4310 | 0% | 0.00 0.00 | 45,521.45 43,551.65 | 0% 0% | 45,521.45- 43,551.65- | 0% 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | | |
| 1010 | F | PROGRAM SPECIALIST | 4210 | 100% | 76,567.70 | 43,551.65 0.00 | 0% 0% | 43,551.65- 76,567.70 | 0% 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | | |
| 1028 | F | IT SOFTWARE ENGINEER III | 4000000 4310 | 0% | 76,567.70 0.00 | 0.00 58,580.00 | 0% 0% | 76,567.70 58,580.00- | 100% 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 76,567.70 | | | | |
| 1022 | F | IT SOFTWARE ENGINEER I | 4310 | 100% | 67,607.43 | 58,580.00 0.00 | 0% 0% | 58,580.00- 67,607.43 | 0% 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | | |
| 1036 | F | IT SOFTWARE ENGINEER I | 4310 | 100% | 67,607.43 | 0.00 0.00 | 0% 0% | 67,607.43 67,607.43 | 100% 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 67,607.43 | | | | |

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAD

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|--------------------------|--------------|--------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | 11/13/2021 | | | | | | | | |
| 1022 | F | IT SOFTWARE ENGINEER I | 4000000 4310 | 100% 0% | 99,738.19 0.00 | 0.00 39,779.91 | 0% 0% | 99,738.19 39,779.91- | 100% 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | | | | | |
| | | | 4000000 4210 | 0% 0% | 0.00 0.00 | 39,779.91 6,788.27 | 0% 0% | 39,779.91- 6,788.27- | 0% 0% |
| 2502 | F | GIS ANALYST III | 4000000 4210 | 0% 0% | 0.00 0.00 | 39,779.91 6,788.27 | 0% 0% | 39,779.91- 6,788.27- | 0% 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 6,788.27 | 0% | 6,788.27- | 0% |
| 1021 | F | IT SOFTWARE ENGINEER II | 4000000 4310 | 0% 0% | 0.00 0.00 | 6,788.27 37,792.95 | 0% 0% | 6,788.27- 37,792.95- | 0% 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 37,792.95 | 0% | 37,792.95- | 0% |
| 1037 | F | IT SOFTWARE ENGINEER I | 4310 | 100% 100% | 63,796.17 | 0.00 | 0% | 63,796.17 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 63,796.17 | 0.00 | 0% | 63,796.17 | 100% |
| 1031 | V | IT SOFTWARE ENGINEER III | 4310 | 100% 100% | 101,807.88 | 0.00 | 0% | 101,807.88 | 100% |
| | 08/06/2021 | | | | | | | | |
| 1021 | F | IT SOFTWARE ENGINEER II | 4310 | 100% 100% | 101,807.88 75,810.49 | 0.00 0.00 | 0% | 101,807.88 75,810.49 | 100% 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 75,810.49 | 0.00 | 0% | 75,810.49 | 100% |
| 5601 | F | TECH RECORDS SPEC 2 | 4210 | 100% 100% | 58,823.86 | 0.00 | 0% | 58,823.86 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 58,823.86 | 0.00 | 0% | 58,823.86 | 100% |
| 1011 | F | TECH RECORDS SPEC 2 | 4000000 4210 | 100% 0% | 58,823.86 0.00 | 0.00 22,827.90 | 0% 0% | 58,823.86 22,827.90- | 100% 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 22,827.90 | 0% | 22,827.90- | 0% |
| 2107 | F | TAX APRSR, CONSULTG | 4000000 4210 | 0% 0% | 0.00 0.00 | 22,827.90 47,843.39 | 0% 0% | 22,827.90- 47,843.39- | 0% 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 47,843.39 | 0% | 47,843.39- | 0% |
| 2120 | F | TAX APPRAISER, SENIOR | 4210 | 100% 100% | 86,865.69 | 0.00 | 0% | 86,865.69 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 86,865.69 | 0.00 | 0% | 86,865.69 | 100% |
| 2131 | F | TAX APPRAISER, SENIOR | 4000000 4210 | 0% 0% | 0.00 0.00 | 52,870.05 | 0% | 52,870.05- | 0% |

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: TAAD

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|-----------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 1027 | F | IT SOFTWARE ENGINEER III | 4000000 4310 | 0% | 0.00 | 52,870.05 | 0% | 52,870.05- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 51,911.59 | 0% | 51,911.59- | 0% |
| 2400 | F | TAX SPECIALIST | 4000000 4210 | 0% | 0.00 | 51,911.59 | 0% | 51,911.59- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 54,929.41 | 0% | 54,929.41- | 0% |
| 2103 | F | TAX APRSR, CONSULTG | 4210 | 100% | 84,947.43 | 54,929.41 | 0% | 54,929.41- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 0.00 | 0% | 84,947.43 | 100% |
| 2132 | F | TAX APPRAISER, SENIOR | 4210 | 100% | 84,947.43 | 84,947.43 | 0% | 84,947.43 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 84,947.43 | 0.00 | 0% | 84,947.43 | 100% |
| 5518 | F | PROPERTY TAX POLICY BUR CHF | 4000000 4210 | 0% | 0.00 | 70,955.16 | 0% | 70,955.16- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 70,955.16 | 0% | 70,955.16- | 0% |
| | | ** FUND-TOTALS ---> | 40.00 | | 3,636,589.97 | 1,760,758.41 | 48% | 1,875,831.56 | 52% |
| | | ** BUDGET UNIT TOTALS ---> | 40.00 | | 3,636,589.97 | 1,760,758.41 | 48% | 1,875,831.56 | 52% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: TAAF

FUND: 0276

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|----------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| 9978 | V | FINANCIAL TECHNICIAN | 2120 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| | | | | % OF FTP | | | | | |
| 1755 | 10/18/2009 F | TAX AUDITOR 3 | 2120 | 100% | 8,000.03 | 0.00 | 0% | 8,000.03 | 100% |
| | | POSITION TOTALS ---> | 0.00 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| | | | 2120 | 10% | 8,000.03 | 0.00 | 0% | 8,000.03 | 100% |
| | | | | % OF FTP | | | | | |
| 2423 | F | TAX AUDITOR 3 | 2120 | 100% | 104,003.76 | 0.00 | 0% | 104,003.76 | 100% |
| | | POSITION TOTALS ---> | 0.10 | 10% | 8,000.03 | 0.00 | 0% | 8,000.03 | 100% |
| | | | 2120 | 100% | 104,003.76 | 0.00 | 0% | 104,003.76 | 100% |
| | | | | % OF FTP | | | | | |
| 3195 | F | TAX AUDITOR 3 | 2000000 2120 | 0% | 0.00 | 9,028.81 | 0% | 9,028.81- | 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 104,003.76 | 0.00 | 0% | 104,003.76 | 100% |
| | | | 2000000 2120 | 0% | 0.00 | 9,028.81 | 0% | 9,028.81- | 0% |
| | | | | % OF FTP | | | | | |
| 1846 | F | TAX AUDIT MGR | 2120 | 100% | 96,042.29 | 0.00 | 0% | 96,042.29 | 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 9,028.81 | 0% | 9,028.81- | 0% |
| | | | 2120 | 100% | 96,042.29 | 0.00 | 0% | 96,042.29 | 100% |
| | | | | % OF FTP | | | | | |
| 5513 | F | TAX BUREAU CHIEF | 2120 | 20% | 28,044.68 | 0.00 | 0% | 28,044.68 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 96,042.29 | 0.00 | 0% | 96,042.29 | 100% |
| | | | 2120 | 20% | 28,044.68 | 0.00 | 0% | 28,044.68 | 100% |
| | | | | % OF FTP | | | | | |
| 1710 | F | TAX AUDITOR 2 | 2120 | 100% | 76,062.88 | 0.00 | 0% | 76,062.88 | 100% |
| | | POSITION TOTALS ---> | 0.20 | 20% | 28,044.68 | 0.00 | 0% | 28,044.68 | 100% |
| | | | 2120 | 100% | 76,062.88 | 0.00 | 0% | 76,062.88 | 100% |
| | | | | % OF FTP | | | | | |
| 3195 | F | TAX AUDITOR 3 | 2120 | 20% | 18,089.96 | 0.00 | 0% | 18,089.96 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 76,062.88 | 0.00 | 0% | 76,062.88 | 100% |
| | | | 2120 | 20% | 18,089.96 | 0.00 | 0% | 18,089.96 | 100% |
| | | | | % OF FTP | | | | | |
| 1855 | F | TAX AUDITOR 2 | 2120 | 100% | 72,125.46 | 0.00 | 0% | 72,125.46 | 100% |
| | | POSITION TOTALS ---> | 0.20 | 20% | 18,089.96 | 0.00 | 0% | 18,089.96 | 100% |
| | | | 2120 | 100% | 72,125.46 | 0.00 | 0% | 72,125.46 | 100% |
| | | | | % OF FTP | | | | | |
| 1709 | F | TAX AUDITOR 3 | 2000000 2120 | 0% | 0.00 | 45,133.01 | 0% | 45,133.01- | 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 72,125.46 | 0.00 | 0% | 72,125.46 | 100% |
| | | | 2000000 2120 | 0% | 0.00 | 45,133.01 | 0% | 45,133.01- | 0% |
| | | | | % OF FTP | | | | | |
| 2603 | F | TAX AUDITOR 3 | 2120 | 45% | 42,144.88 | 0.00 | 0% | 42,144.88 | 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 45,133.01 | 0% | 45,133.01- | 0% |
| | | | 2120 | 45% | 42,144.88 | 0.00 | 0% | 42,144.88 | 100% |
| | | | | % OF FTP | | | | | |
| 2810 | F | TAX AUDITOR 4 | 2000000 2120 | 0% | 0.00 | 54,182.14 | 0% | 54,182.14- | 0% |
| | | POSITION TOTALS ---> | 0.45 | 45% | 42,144.88 | 0.00 | 0% | 42,144.88 | 100% |
| | | | 2000000 2120 | 0% | 0.00 | 54,182.14 | 0% | 54,182.14- | 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: TAAF

FUND: 0276

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|---------------------|----------------------|-----------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 2425 | F | TAX AUDITOR 3 | POSITION TOTALS ---> | 1.00 100% | 100,621.58 | 0.00 | 0% | 100,621.58 | 100% |
| | | | | 2120 100% | 81,640.98 | 0.00 | 0% | 81,640.98 | 100% |
| | | | | % OF FTP | | | | | |
| 1740 | F | TAX AUDITOR 3 | POSITION TOTALS ---> | 1.00 100% | 81,640.98 | 0.00 | 0% | 81,640.98 | 100% |
| | | | | 2000000 2120 0% | 0.00 | 40,658.74 | 0% | 40,658.74- | 0% |
| | | | | % OF FTP | | | | | |
| 1707 | F | PROGRAM SPECIALIST | POSITION TOTALS ---> | 0.00 0% | 0.00 | 40,658.74 | 0% | 40,658.74- | 0% |
| | | | | 2000000 2120 0% | 0.00 | 37,671.69 | 0% | 37,671.69- | 0% |
| | | | | % OF FTP | | | | | |
| 1859 | F | TECH RECORDS SPEC 1 | POSITION TOTALS ---> | 0.00 0% | 0.00 | 37,671.69 | 0% | 37,671.69- | 0% |
| | | | | 2000000 2120 0% | 0.00 | 2,674.07 | 0% | 2,674.07- | 0% |
| | | | | % OF FTP | | | | | |
| 1855 | F | TAX AUDITOR 2 | POSITION TOTALS ---> | 0.00 0% | 0.00 | 2,674.07 | 0% | 2,674.07- | 0% |
| | | | | 2000000 2120 0% | 0.00 | 23,681.77 | 0% | 23,681.77- | 0% |
| | | | | % OF FTP | | | | | |
| 1740 | F | TAX AUDITOR 3 | POSITION TOTALS ---> | 0.00 0% | 0.00 | 23,681.77 | 0% | 23,681.77- | 0% |
| | | | | 2120 100% | 81,691.46 | 0.00 | 0% | 81,691.46 | 100% |
| | | | | % OF FTP | | | | | |
| 2425 | F | TAX AUDITOR 3 | POSITION TOTALS ---> | 1.00 100% | 81,691.46 | 0.00 | 0% | 81,691.46 | 100% |
| | | | | 2000000 2120 0% | 0.00 | 40,713.36 | 0% | 40,713.36- | 0% |
| | | | | % OF FTP | | | | | |
| 1714 | F | TAX AUDITOR 2 | POSITION TOTALS ---> | 0.00 0% | 0.00 | 40,713.36 | 0% | 40,713.36- | 0% |
| | | | | 2000000 2120 0% | 0.00 | 12,714.31 | 0% | 12,714.31- | 0% |
| | | | | % OF FTP | | | | | |
| 1770 | F | TAX AUDITOR 4 | POSITION TOTALS ---> | 0.00 0% | 0.00 | 12,714.31 | 0% | 12,714.31- | 0% |
| | | | | 2000000 2120 0% | 0.00 | 24,745.18 | 0% | 24,745.18- | 0% |
| | | | | % OF FTP | | | | | |
| 2423 | F | TAX AUDITOR 3 | POSITION TOTALS ---> | 0.00 0% | 0.00 | 24,745.18 | 0% | 24,745.18- | 0% |
| | | | | 2000000 2120 0% | 0.00 | 51,759.04 | 0% | 51,759.04- | 0% |
| | | | | % OF FTP | | | | | |
| 1707 | F | PROGRAM SPECIALIST | POSITION TOTALS ---> | 0.00 0% | 0.00 | 51,759.04 | 0% | 51,759.04- | 0% |
| | | | | 2120 100% | 63,770.96 | 0.00 | 0% | 63,770.96 | 100% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: TAAF

FUND: 0276

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|----------------------|------------|-----------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 1860 | F | TECH RECORDS SPEC 1 | --- | 1.00 100% | 63,770.96 | 0.00 | 0% | 63,770.96 | 100% |
| | | | | 2120 15% | 8,778.14 | 0.00 | 0% | 8,778.14 | 100% |
| | | | | % OF FTP | | | | | |
| 1712 | F | TAX AUDITOR 2 | --- | 0.15 15% | 8,778.14 | 0.00 | 0% | 8,778.14 | 100% |
| | | | | 2000000 2120 0% | 0.00 | 36,808.41 | 0% | 36,808.41- | 0% |
| | | | | % OF FTP | | | | | |
| 1630 | V | TAX AUDITOR 2 | --- | 0.00 0% | 0.00 | 36,808.41 | 0% | 36,808.41- | 0% |
| | | | | 2120 100% | 65,840.63 | 0.00 | 0% | 65,840.63 | 100% |
| | | | | % OF FTP | | | | | |
| 2432 | F | TAX AUDITOR 3 | --- | 1.00 100% | 65,840.63 | 0.00 | 0% | 65,840.63 | 100% |
| | | | | 2120 100% | 86,865.69 | 0.00 | 0% | 86,865.69 | 100% |
| | | | | % OF FTP | | | | | |
| 1714 | F | TAX AUDITOR 2 | --- | 1.00 100% | 86,865.69 | 0.00 | 0% | 86,865.69 | 100% |
| | | | | 2120 100% | 76,899.63 | 0.00 | 0% | 76,899.63 | 100% |
| | | | | % OF FTP | | | | | |
| 1812 | F | TAX AUDIT MGR | --- | 1.00 100% | 76,899.63 | 0.00 | 0% | 76,899.63 | 100% |
| | | | | 2120 10% | 8,926.35 | 0.00 | 0% | 8,926.35 | 100% |
| | | | | % OF FTP | | | | | |
| 9993 | V | OFFICE SPECIALIST 2 | --- | 0.10 10% | 8,926.35 | 0.00 | 0% | 8,926.35 | 100% |
| | | | | 2120 100% | 1,943.31 | 0.00 | 0% | 1,943.31 | 100% |
| | | | | % OF FTP | | | | | |
| 2431 | F | RESEARCH ANLYST,PRIN | --- | 0.00 100% | 1,943.31 | 0.00 | 0% | 1,943.31 | 100% |
| | | | | 2120 100% | 86,949.53 | 0.00 | 0% | 86,949.53 | 100% |
| | | | | % OF FTP | | | | | |
| 2810 | F | TAX AUDITOR 4 | --- | 1.00 100% | 86,949.53 | 0.00 | 0% | 86,949.53 | 100% |
| | | | | 2120 100% | 108,950.84 | 0.00 | 0% | 108,950.84 | 100% |
| | | | | % OF FTP | | | | | |
| 1724 | F | TAX AUDITOR 3 | --- | 1.00 100% | 108,950.84 | 0.00 | 0% | 108,950.84 | 100% |
| | | | | 2120 100% | 88,960.64 | 0.00 | 0% | 88,960.64 | 100% |
| | | | | % OF FTP | | | | | |
| 1846 | F | TAX AUDIT MGR | --- | 1.00 100% | 88,960.64 | 0.00 | 0% | 88,960.64 | 100% |
| | | | | 2000000 2120 0% | 0.00 | 49,969.46 | 0% | 49,969.46- | 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: TAAF

FUND: 0276

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|----------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 1621 | F | TAX AUDITOR 3 | 2000000 2120 | 0% | 0.00 | 49,969.46 | 0% | 49,969.46- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 49,983.70 | 0% | 49,983.70- | 0% |
| 1755 | F | TAX AUDITOR 3 | 2000000 2120 | 0% | 0.00 | 49,983.70 | 0% | 49,983.70- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 3,984.62 | 0% | 3,984.62- | 0% |
| 1710 | F | TAX AUDITOR 2 | 2000000 2120 | 0% | 0.00 | 3,984.62 | 0% | 3,984.62- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 37,995.23 | 0% | 37,995.23- | 0% |
| 2601 | F | TAX AUDITOR 3 | 2120 | 100% | 84,997.90 | 0.00 | 0% | 84,997.90 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 84,997.90 | 0.00 | 0% | 84,997.90 | 100% |
| | | ** FUND-TOTALS ---> | 21.30 | | 1,842,090.11 | 848,697.62 | 46% | 993,392.49 | 54% |
| | | ** BUDGET UNIT TOTALS ---> | 21.30 | | 1,842,090.11 | 848,697.62 | 46% | 993,392.49 | 54% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TAAI

FUND: 0276

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|-----------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| 5505 | V | TAX MANAGER | 1521 | 25% | 26,014.57 | 0.00 | 0% | 26,014.57 | 100% |
| | | | | % OF FTP | | | | | |
| 3709 | 05/17/2021 F | ADMIN ASST 2 | 1521 | 10% | 5,031.79 | 0.00 | 0% | 5,031.79 | 100% |
| | | POSITION TOTALS ---> | 0.25 | 25% | 26,014.57 | 0.00 | 0% | 26,014.57 | 100% |
| | | | 1521 | 10% | 5,031.79 | 0.00 | 0% | 5,031.79 | 100% |
| | | | | % OF FTP | | | | | |
| 5554 | F | FINANCIAL EXECUTIVE OFCR | 1220 | 30% | 39,280.51 | 0.00 | 0% | 39,280.51 | 100% |
| | | POSITION TOTALS ---> | 0.10 | 10% | 5,031.79 | 0.00 | 0% | 5,031.79 | 100% |
| 1007 | F | PUBLIC INFORMATION DIRECTOR | 1121 | 30% | 41,455.81 | 0.00 | 0% | 41,455.81 | 100% |
| | | POSITION TOTALS ---> | 0.30 | 30% | 39,280.51 | 0.00 | 0% | 39,280.51 | 100% |
| 3709 | F | ADMIN ASST 2 | 1000000 1521 | 0% | 0.00 | 2,590.74 | 0% | 2,590.74- | 0% |
| | | POSITION TOTALS ---> | 0.30 | 30% | 41,455.81 | 0.00 | 0% | 41,455.81 | 100% |
| 1007 | F | PUBLIC INFORMATION DIRECTOR | 1000000 1121 | 0% | 0.00 | 4,600.20 | 0% | 4,600.20- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 2,590.74 | 0% | 2,590.74- | 0% |
| 2807 | F | AUTOMATED SYSTEM MGR | 1000000 1220 | 0% | 0.00 | 5,896.85 | 0% | 5,896.85- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 4,600.20 | 0% | 4,600.20- | 0% |
| 5554 | F | FINANCIAL EXECUTIVE OFCR | 1000000 1220 | 0% | 0.00 | 17,899.38 | 56% | 17,899.38- | 44% |
| | | POSITION TOTALS ---> | 0.10 | 10% | 10,617.44 | 5,896.85 | 0% | 4,720.59 | 44% |
| | | | 1000000 1220 | 0% | 0.00 | 17,899.38 | 0% | 17,899.38- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 17,899.38 | 0% | 17,899.38- | 0% |
| | | | | % OF FTP | | | | | |
| | | ** FUND-TOTALS ---> | 1.05 | | 122,400.12 | 30,987.17 | 25% | 91,412.95 | 75% |
| | | | | % OF FTP | | | | | |
| | | ** BUDGET UNIT TOTALS ---> | 1.05 | | 122,400.12 | 30,987.17 | 25% | 91,412.95 | 75% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TACA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| 9976 | V | OFFICE SPECIALIST 2 | 6410 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| | | | | % OF FTP | | | | | |
| | 12/10/2011 | POSITION TOTALS ---> | 0.00 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| 9983 | V | TEMPORARY EMPLOYEES | 6710 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| | | | | % OF FTP | | | | | |
| | 08/15/2019 | POSITION TOTALS ---> | 0.00 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| 9994 | V | OFFICE SPECIALIST 2 | 6710 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| | | | | % OF FTP | | | | | |
| | 02/08/2020 | POSITION TOTALS ---> | 0.00 | 100% | 0.00 | 0.00 | 0% | 0.00 | 0% |
| 3342 | F | TAX COMPL OFCR 1 | 6000000 6710 | 0% | 0.00 | 20,000.85 | 0% | 20,000.85- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 20,000.85 | 0% | 20,000.85- | 0% |
| 1841 | F | TAX COMPL OFCR 2 | 6000000 6410 | 0% | 0.00 | 33,003.75 | 0% | 33,003.75- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 33,003.75 | 0% | 33,003.75- | 0% |
| 1849 | F | TAX COMPL OFCR 2 | 6000000 6410 | 0% | 0.00 | 33,003.76 | 0% | 33,003.76- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 33,003.76 | 0% | 33,003.76- | 0% |
| 2317 | F | TAX COMPL OFCR 2 | 6000000 6410 | 0% | 0.00 | 33,003.78 | 0% | 33,003.78- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 33,003.78 | 0% | 33,003.78- | 0% |
| 3333 | F | TAX COMPL OFCR 1 | 6000000 6410 | 0% | 0.00 | 31,011.63 | 0% | 31,011.63- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 31,011.63 | 0% | 31,011.63- | 0% |
| 3808 | F | IT SOFTWARE ENGINEER I | 6000000 6710 | 0% | 0.00 | 33,016.31 | 0% | 33,016.31- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 33,016.31 | 0% | 33,016.31- | 0% |
| 3370 | F | PROGRAM SPECIALIST | 6000000 6710 | 0% | 0.00 | 31,018.77 | 0% | 31,018.77- | 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 31,018.77 | 0% | 31,018.77- | 0% |
| 3207 | F | TAX COMPL OFCR 1 | 6410 | 100% | 64,023.34 | 0.00 | 0% | 64,023.34 | 100% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS ---> | 1.00 | 100% | 64,023.34 | 0.00 | 0% | 64,023.34 | 100% |
| 5525 | F | TAX FIELD OFF MGR | 6000000 6410 | 0% | 0.00 | 47,027.33 | 0% | 47,027.33- | 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TACA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|-------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | 07/21/2021 | | | % OF FTP | | | | | |
| 3805 | F | IT SOFTWARE ENGINEER II | 6710 | 100% | 75,078.52 | 0.00 | 0% | 75,078.52 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 67,077.39 | 0.00 | 0% | 67,077.39 | 100% |
| 3803 | F | TECH RECORDS SPEC 2 | 6000000 6710 | 0% | 0.00 | 24,083.18 | 0% | 24,083.18- | 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 75,078.52 | 0.00 | 0% | 75,078.52 | 100% |
| 1805 | F | TAX COMPL OFCR 2 | 6410 | 100% | 66,093.03 | 0.00 | 0% | 66,093.03 | 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 24,083.18 | 0% | 24,083.18- | 0% |
| 1839 | F | TAX COMPL OFCR 2 | 6410 | 100% | 66,093.03 | 0.00 | 0% | 66,093.03 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 66,093.03 | 0.00 | 0% | 66,093.03 | 100% |
| 1841 | F | TAX COMPL OFCR 2 | 6410 | 100% | 66,093.03 | 0.00 | 0% | 66,093.03 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 66,093.03 | 0.00 | 0% | 66,093.03 | 100% |
| 1849 | F | TAX COMPL OFCR 2 | 6410 | 100% | 66,093.03 | 0.00 | 0% | 66,093.03 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 66,093.03 | 0.00 | 0% | 66,093.03 | 100% |
| 1850 | F | TAX COMPL OFCR 2 | 6410 | 100% | 66,093.03 | 0.00 | 0% | 66,093.03 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 66,093.03 | 0.00 | 0% | 66,093.03 | 100% |
| 2317 | F | TAX COMPL OFCR 2 | 6410 | 100% | 66,093.03 | 0.00 | 0% | 66,093.03 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 66,093.03 | 0.00 | 0% | 66,093.03 | 100% |
| 3205 | F | TAX COMPL OFCR 2 | 6410 | 100% | 66,093.03 | 0.00 | 0% | 66,093.03 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 66,093.03 | 0.00 | 0% | 66,093.03 | 100% |
| 3350 | F | TAX COMPL OFCR 1 | 6000000 6410 | 0% | 0.00 | 30,107.57 | 0% | 30,107.57- | 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 66,093.03 | 0.00 | 0% | 66,093.03 | 100% |
| 3324 | V | TAX COMPL OFCR 1 | 6000000 6410 | 0% | 0.00 | 23,114.26 | 0% | 23,114.26- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 30,107.57 | 0% | 30,107.57- | 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: TACA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) | | |
|------|--------------------|------------------------|-----------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|------------|------|
| | | | | % OF FTP | | | | | | | |
| | 10/30/2021 | | POSITION TOTALS | ---> | 0.00 | 0% | 0.00 | 23,114.26 | 0% | 23,114.26- | 0% |
| 3351 | F | TAX COMPL OFCR 1 | 6000000 6710 | 0% | 0.00 | 20,118.00 | 0% | 20,118.00- | 0% | | 0% |
| | | | | % OF FTP | | | | | | | |
| | | | POSITION TOTALS | ---> | 0.00 | 0% | 0.00 | 20,118.00 | 0% | 20,118.00- | 0% |
| 3808 | F | IT SOFTWARE ENGINEER I | 6710 | 100% | 66,118.27 | 0.00 | 0% | 66,118.27 | 100% | | 100% |
| | | | | % OF FTP | | | | | | | |
| | | | POSITION TOTALS | ---> | 1.00 | 100% | 66,118.27 | 0.00 | 0% | 66,118.27 | 100% |
| 3712 | F | TECH RECORDS SPEC 1 | 6410 | 100% | 48,122.03 | 0.00 | 0% | 48,122.03 | 100% | | 100% |
| | | | | % OF FTP | | | | | | | |
| | | | POSITION TOTALS | ---> | 1.00 | 100% | 48,122.03 | 0.00 | 0% | 48,122.03 | 100% |
| 2352 | F | PROGRAM SPECIALIST | 6000000 6710 | 0% | 0.00 | 39,122.62 | 0% | 39,122.62- | 0% | | 0% |
| | | | | % OF FTP | | | | | | | |
| | | | POSITION TOTALS | ---> | 0.00 | 0% | 0.00 | 39,122.62 | 0% | 39,122.62- | 0% |
| 2313 | F | TAX COMPL OFCR 2 | 6410 | 100% | 88,127.69 | 0.00 | 0% | 88,127.69 | 100% | | 100% |
| | | | | % OF FTP | | | | | | | |
| | | | POSITION TOTALS | ---> | 1.00 | 100% | 88,127.69 | 0.00 | 0% | 88,127.69 | 100% |
| 1832 | F | TAX COMPL OFCR 3 | 6410 | 100% | 73,135.03 | 0.00 | 0% | 73,135.03 | 100% | | 100% |
| | | | | % OF FTP | | | | | | | |
| | | | POSITION TOTALS | ---> | 1.00 | 100% | 73,135.03 | 0.00 | 0% | 73,135.03 | 100% |
| 3510 | V | TAX COMPL OFCR 1 | 6000000 6410 | 0% | 0.00 | 25,143.27 | 0% | 25,143.27- | 0% | | 0% |
| | | | | % OF FTP | | | | | | | |
| | 11/13/2021 | | POSITION TOTALS | ---> | 0.00 | 0% | 0.00 | 25,143.27 | 0% | 25,143.27- | 0% |
| 3710 | F | TECH RECORDS SPEC 1 | 6410 | 100% | 46,151.74 | 0.00 | 0% | 46,151.74 | 100% | | 100% |
| | | | | % OF FTP | | | | | | | |
| | | | POSITION TOTALS | ---> | 1.00 | 100% | 46,151.74 | 0.00 | 0% | 46,151.74 | 100% |
| 1877 | F | TAX COMPL OFCR 3 | 6000000 6410 | 0% | 0.00 | 43,160.85 | 0% | 43,160.85- | 0% | | 0% |
| | | | | % OF FTP | | | | | | | |
| | | | POSITION TOTALS | ---> | 0.00 | 0% | 0.00 | 43,160.85 | 0% | 43,160.85- | 0% |
| 1834 | F | TAX COMPL OFCR 2 | 6410 | 100% | 68,165.80 | 0.00 | 0% | 68,165.80 | 100% | | 100% |
| | | | | % OF FTP | | | | | | | |
| | | | POSITION TOTALS | ---> | 1.00 | 100% | 68,165.80 | 0.00 | 0% | 68,165.80 | 100% |
| 2314 | F | TAX COMPL OFCR 2 | 6410 | 100% | 68,165.80 | 0.00 | 0% | 68,165.80 | 100% | | 100% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TACA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|----------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 1835 | F | TAX COMPL OFCR 2 | 6410 | 100% | 68,165.80 | 0.00 | 0% | 68,165.80 | 100% |
| | | POSITION TOTALS ---> | 6410 | 100% | 77,173.47 | 0.00 | 0% | 77,173.47 | 100% |
| | | | | % OF FTP | | | | | |
| 5524 | F | TAX FIELD OFF MGR | 6410 | 85% | 77,173.47 | 0.00 | 0% | 77,173.47 | 100% |
| | | POSITION TOTALS ---> | 6410 | 85% | 75,187.46 | 0.00 | 0% | 75,187.46 | 100% |
| | | | | % OF FTP | | | | | |
| 2303 | F | TAX COMPL OFCR 2 | 6000000 6410 | 85% 0% | 75,187.46 0.00 | 0.00 39,191.36 | 0% 0% | 75,187.46 39,191.36- | 100% 0% |
| | | POSITION TOTALS ---> | 6000000 6410 | 85% 0% | 75,187.46 0.00 | 0.00 39,191.36 | 0% 0% | 75,187.46 39,191.36- | 100% 0% |
| | | | | % OF FTP | | | | | |
| 3370 | F | PROGRAM SPECIALIST | 6710 | 100% | 69,197.55 | 39,191.36 0.00 | 0% 0% | 39,191.36- 69,197.55 | 0% 100% |
| | | POSITION TOTALS ---> | 6710 | 100% | 69,197.55 | 39,191.36 0.00 | 0% 0% | 39,191.36- 69,197.55 | 0% 100% |
| | | | | % OF FTP | | | | | |
| 3207 | F | TAX COMPL OFCR 1 | 6000000 6410 | 100% 0% | 69,197.55 0.00 | 0.00 30,202.44 | 0% 0% | 69,197.55 30,202.44- | 100% 0% |
| | | POSITION TOTALS ---> | 6000000 6410 | 100% 0% | 69,197.55 0.00 | 0.00 30,202.44 | 0% 0% | 69,197.55 30,202.44- | 100% 0% |
| | | | | % OF FTP | | | | | |
| 3333 | F | TAX COMPL OFCR 1 | 6410 | 100% | 62,206.03 | 30,202.44 0.00 | 0% 0% | 30,202.44- 62,206.03 | 0% 100% |
| | | POSITION TOTALS ---> | 6410 | 100% | 62,206.03 | 30,202.44 0.00 | 0% 0% | 30,202.44- 62,206.03 | 0% 100% |
| | | | | % OF FTP | | | | | |
| 2303 | F | TAX COMPL OFCR 2 | 6410 | 100% | 62,206.03 | 0.00 | 0% | 62,206.03 | 100% |
| | | POSITION TOTALS ---> | 6410 | 100% | 78,208.30 | 0.00 | 0% | 78,208.30 | 100% |
| | | | | % OF FTP | | | | | |
| 5559 | F | RESEARCH ANLYST | 6000000 6710 | 100% 0% | 78,208.30 0.00 | 0.00 32,208.81 | 0% 0% | 78,208.30 32,208.81- | 100% 0% |
| | | POSITION TOTALS ---> | 6000000 6710 | 100% 0% | 78,208.30 0.00 | 0.00 32,208.81 | 0% 0% | 78,208.30 32,208.81- | 100% 0% |
| | | | | % OF FTP | | | | | |
| 1839 | F | TAX COMPL OFCR 2 | 6000000 6410 | 0% 0% | 0.00 0.00 | 32,208.81 31,215.59 | 0% 0% | 32,208.81- 31,215.59- | 0% 0% |
| | | POSITION TOTALS ---> | 6000000 6410 | 0% 0% | 0.00 0.00 | 32,208.81 31,215.59 | 0% 0% | 32,208.81- 31,215.59- | 0% 0% |
| | | | | % OF FTP | | | | | |
| 3360 | V | TAX COMPL OFCR 1 | 6710 | 100% | 58,218.11 | 31,215.59 0.00 | 0% 0% | 31,215.59- 58,218.11 | 0% 100% |
| | | POSITION TOTALS ---> | 6710 | 100% | 58,218.11 | 31,215.59 0.00 | 0% 0% | 31,215.59- 58,218.11 | 0% 100% |
| | | | | % OF FTP | | | | | |
| 3735 | F | TAX COMPL OFCR 1 | 6410 | 100% | 58,218.11 | 0.00 | 0% | 58,218.11 | 100% |
| | | POSITION TOTALS ---> | 6410 | 100% | 58,218.11 | 0.00 | 0% | 58,218.11 | 100% |

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TACA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|--------------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 3802 | F | TECHNICAL RECORDS SPECIALIST 3 | 6710 | 100% | 58,218.11 | 0.00 | 0% | 58,218.11 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 58,218.11 | 0.00 | 0% | 58,218.11 | 100% |
| 2352 | F | PROGRAM SPECIALIST | 6710 | 100% | 58,218.11 | 0.00 | 0% | 58,218.11 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 66,219.23 | 0.00 | 0% | 66,219.23 | 100% |
| 3354 | F | TAX COMPL OFCR 1 | 6000000 6410 | 0% | 66,219.23 | 0.00 | 0% | 66,219.23 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 0.00 | 30,221.08 | 0% | 30,221.08- | 0% |
| 2312 | F | TRAINING SPEC | 6410 | 100% | 93,226.22 | 0.00 | 0% | 93,226.22 | 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 30,221.08 | 0% | 30,221.08- | 0% |
| 3371 | F | TAX COMPL OFCR 1 | 6710 | 100% | 93,226.22 | 0.00 | 0% | 93,226.22 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 66,244.48 | 0.00 | 0% | 66,244.48 | 100% |
| 1826 | F | TECHNICAL RECORDS SPECIALIST 3 | 6000000 6410 | 0% | 66,244.48 | 0.00 | 0% | 66,244.48 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 0.00 | 32,253.26 | 0% | 32,253.26- | 0% |
| 3344 | F | TAX DIVISION ADMINISTRATOR | 6000000 6710 | 0% | 0.00 | 32,253.26 | 0% | 32,253.26- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 29,253.29 | 0% | 29,253.29- | 0% |
| 5525 | F | TAX FIELD OFF MGR | 6410 | 85% | 94,260.19 | 0.00 | 0% | 94,260.19 | 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 29,253.29 | 0% | 29,253.29- | 0% |
| 5550 | F | TAX FIELD OFF MGR | 6410 | 90% | 93,262.66 | 0.00 | 0% | 93,262.66 | 100% |
| | | POSITION TOTALS ---> | 0.85 | 85% | 94,260.19 | 0.00 | 0% | 94,260.19 | 100% |
| 4520 | F | TAX COMPL OFCR 1 | 6000000 6410 | 0% | 93,262.66 | 0.00 | 0% | 93,262.66 | 100% |
| | | POSITION TOTALS ---> | 0.90 | 90% | 0.00 | 32,264.71 | 0% | 32,264.71- | 0% |
| 5503 | F | TAX BUREAU CHIEF | 6000000 6410 | 0% | 0.00 | 32,264.71 | 0% | 32,264.71- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 48,269.11 | 0% | 48,269.11- | 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TACA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|----------------------|------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 3339 | V | TAX COMPL OFCR 1 | 6410 | 100% | 66,269.71 | 48,269.11 0.00 | 0% | 48,269.11- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | | | | |
| 1872 | 09/04/2021 F | TAX COMPL OFCR 3 | 6410 | 100% | 82,271.98 | 0.00 0.00 | 0% | 66,269.71 | 100% |
| | | POSITION TOTALS ---> | | 100% | 66,269.71 | | | 82,271.98 | 100% |
| 1876 | F | TAX COMPL OFCR 3 | 6410 | 100% | 96,280.28 | 0.00 0.00 | 0% | 82,271.98 | 100% |
| | | POSITION TOTALS ---> | | 100% | 82,271.98 | | | 96,280.28 | 100% |
| 3804 | F | TECH RECORDS SPEC 1 | 6710 | 100% | 54,280.63 | 0.00 0.00 | 0% | 96,280.28 | 100% |
| | | POSITION TOTALS ---> | | 100% | 96,280.28 | | | 54,280.63 | 100% |
| 3503 | F | TAX COMPL OFCR 3 | 6410 | 100% | 73,286.47 | 0.00 0.00 | 0% | 54,280.63 | 100% |
| | | POSITION TOTALS ---> | | 100% | 54,280.63 | | | 73,286.47 | 100% |
| 3319 | F | TAX COMPL OFCR 1 | 6710 | 100% | 60,287.77 | 0.00 0.00 | 0% | 73,286.47 | 100% |
| | | POSITION TOTALS ---> | | 100% | 60,287.77 | | | 60,287.77 | 100% |
| 3324 | V | TAX COMPL OFCR 1 | 6410 | 100% | 60,287.77 | 0.00 0.00 | 0% | 60,287.77 | 100% |
| | | POSITION TOTALS ---> | | 100% | 60,287.77 | | | 60,287.77 | 100% |
| 3347 | 10/30/2021 V | TAX COMPL OFCR 1 | 6410 | 100% | 60,287.77 | 0.00 0.00 | 0% | 60,287.77 | 100% |
| | | POSITION TOTALS ---> | | 100% | 60,287.77 | | | 60,287.77 | 100% |
| 3350 | 10/30/2021 F | TAX COMPL OFCR 1 | 6410 | 100% | 60,287.77 | 0.00 0.00 | 0% | 60,287.77 | 100% |
| | | POSITION TOTALS ---> | | 100% | 60,287.77 | | | 60,287.77 | 100% |
| 3361 | F | TAX COMPL OFCR 1 | 6710 | 100% | 60,287.77 | 0.00 0.00 | 0% | 60,287.77 | 100% |
| | | POSITION TOTALS ---> | | 100% | 60,287.77 | | | 60,287.77 | 100% |
| 3726 | F | TAX COMPL OFCR 1 | 6410 | 100% | 60,287.77 | 0.00 0.00 | 0% | 60,287.77 | 100% |
| | | POSITION TOTALS ---> | | 100% | 60,287.77 | | | 60,287.77 | 100% |

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TACA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|----------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 4425 | F | TECH RECORDS SPEC 1 | 6710 | 100% | 60,287.77 | 0.00 | 0% | 60,287.77 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 55,290.22 | 0.00 | 0% | 55,290.22 | 100% |
| | | | | % OF FTP | | | | | |
| 5511 | F | TAX FIELD OFF MGR | 6000000 6410 | 0% | 55,290.22 | 50,290.60 | 0% | 55,290.22 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 0.00 | 0.00 | 0% | 50,290.60- | 0% |
| | | | | % OF FTP | | | | | |
| 3208 | V | TAX COMPL OFCR 1 | 6000000 6410 | 0% | 0.00 | 50,290.60 | 0% | 50,290.60- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 7,298.60 | 0% | 7,298.60- | 0% |
| | | | | % OF FTP | | | | | |
| 3737 | V | TAX COMPL OFCR 1 | 6410 | 100% | 64,300.97 | 7,298.60 | 0% | 7,298.60- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 0.00 | 0% | 64,300.97 | 100% |
| | | | | % OF FTP | | | | | |
| 1818 | F | TAX COMPL OFCR 2 | 6000000 6410 | 0% | 64,300.97 | 36,303.45 | 0% | 64,300.97 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 0.00 | 0.00 | 0% | 36,303.45- | 0% |
| | | | | % OF FTP | | | | | |
| 1840 | F | TAX COMPL OFCR 2 | 6410 | 100% | 71,317.75 | 36,303.45 | 0% | 36,303.45- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 0.00 | 0% | 71,317.75 | 100% |
| | | | | % OF FTP | | | | | |
| 1872 | F | TAX COMPL OFCR 3 | 6000000 6410 | 0% | 71,317.75 | 41,319.31 | 0% | 71,317.75 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 0.00 | 0.00 | 0% | 41,319.31- | 0% |
| | | | | % OF FTP | | | | | |
| 2350 | F | TAX COMPL OFCR 3 | 6410 | 100% | 77,324.90 | 41,319.31 | 0% | 41,319.31- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 0.00 | 0% | 77,324.90 | 100% |
| | | | | % OF FTP | | | | | |
| 3329 | F | TAX COMPL OFCR 1 | 6000000 6710 | 0% | 77,324.90 | 23,337.18 | 0% | 77,324.90 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 0.00 | 0.00 | 0% | 23,337.18- | 0% |
| | | | | % OF FTP | | | | | |
| 2328 | F | TAX COMPL OFCR 2 | 6410 | 100% | 68,339.41 | 23,337.18 | 0% | 23,337.18- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 0.00 | 0% | 68,339.41 | 100% |
| | | | | % OF FTP | | | | | |
| 1805 | F | TAX COMPL OFCR 2 | 6000000 6410 | 0% | 68,339.41 | 35,343.47 | 0% | 68,339.41 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 0.00 | 0.00 | 0% | 35,343.47- | 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TACA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|----------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 3705 | F | TECH RECORDS SPEC 2 | 6710 | 100% | 67,355.03 | 35,343.47 0.00 | 0% | 35,343.47- | 0% |
| | | POSITION TOTALS ---> | | 0.00 | 0% | | | 67,355.03 | 100% |
| 4516 | F | TECH RECORDS SPEC 1 | 6710 | 100% | 54,356.34 | 0.00 | 0% | 67,355.03 | 100% |
| | | POSITION TOTALS ---> | | 1.00 | 100% | 0.00 | 0% | 54,356.34 | 100% |
| 3803 | F | TECH RECORDS SPEC 2 | 6710 | 100% | 55,365.95 | 0.00 | 0% | 67,355.03 | 100% |
| | | POSITION TOTALS ---> | | 1.00 | 100% | 0.00 | 0% | 54,356.34 | 100% |
| 3205 | F | TAX COMPL OFCR 2 | 6000000 6410 | 0% | 55,365.95 0.00 | 0.00 | 0% | 55,365.95 | 100% |
| | | POSITION TOTALS ---> | | 1.00 | 100% | 0.00 | 0% | 35,375.95- | 0% |
| 3805 | F | IT SOFTWARE ENGINEER II | 6000000 6710 | 0% | 0.00 | 35,375.95 | 0% | 35,375.95- | 0% |
| | | POSITION TOTALS ---> | | 0.00 | 0% | 43,384.62 | 0% | 43,384.62- | 0% |
| 3362 | F | BUSINESS ANALYST | 6000000 6410 | 0% | 0.00 | 43,384.62 | 0% | 43,384.62- | 0% |
| | | POSITION TOTALS ---> | | 0.00 | 0% | 49,390.72 | 0% | 49,390.72- | 0% |
| 3346 | F | TAX COMPL OFCR 1 | 6000000 6410 | 0% | 0.00 | 49,390.72 | 0% | 49,390.72- | 0% |
| | | POSITION TOTALS ---> | | 0.00 | 0% | 33,392.71 | 0% | 33,392.71- | 0% |
| 3711 | V | TECH RECORDS SPEC 1 | 6000000 6410 | 0% | 0.00 | 33,392.71 | 0% | 33,392.71- | 0% |
| | | POSITION TOTALS ---> | | 0.00 | 0% | 24,398.76 | 0% | 24,398.76- | 0% |
| 3345 | F | TAX COMPL OFCR 1 | 6000000 6710 | 0% | 0.00 | 24,398.76 | 0% | 24,398.76- | 0% |
| | | POSITION TOTALS ---> | | 0.00 | 0% | 25,404.49 | 0% | 25,404.49- | 0% |
| 3344 | F | TAX DIVISION ADMINISTRATOR | 6410 | 100% | 151,404.87 | 0.00 | 0% | 25,404.49- | 0% |
| | | POSITION TOTALS ---> | | 0.00 | 0% | 0.00 | 0% | 151,404.87 | 100% |
| 1877 | F | TAX COMPL OFCR 3 | 6410 | 100% | 86,411.36 | 0.00 | 0% | 151,404.87 | 100% |
| | | POSITION TOTALS ---> | | 1.00 | 100% | 0.00 | 0% | 86,411.36 | 100% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TACA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|----------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 1804 | F | TAX COMPL OFCR 2 | 6410 | 100% | 86,411.36 | 0.00 | 0% | 86,411.36 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 65,411.53 | 0.00 | 0% | 65,411.53 | 100% |
| | | | 6410 | 100% | | | | | |
| | | | | % OF FTP | | | | | |
| 2315 | V | TAX COMPL OFCR 2 | 6410 | 100% | 65,411.53 | 0.00 | 0% | 65,411.53 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 65,411.53 | 0.00 | 0% | 65,411.53 | 100% |
| | | | 6410 | 100% | | | | | |
| | | | | % OF FTP | | | | | |
| 2316 | F | TAX COMPL OFCR 2 | 6410 | 100% | 65,411.53 | 0.00 | 0% | 65,411.53 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 65,411.53 | 0.00 | 0% | 65,411.53 | 100% |
| | | | 6410 | 100% | | | | | |
| | | | | % OF FTP | | | | | |
| 3202 | F | TAX COMPL OFCR 1 | 6410 | 100% | 65,411.53 | 0.00 | 0% | 65,411.53 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 60,413.98 | 0.00 | 0% | 60,413.98 | 100% |
| | | | 6410 | 100% | | | | | |
| | | | | % OF FTP | | | | | |
| 3730 | F | TAX COMPL OFCR 1 | 6410 | 100% | 60,413.98 | 0.00 | 0% | 60,413.98 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 60,413.98 | 0.00 | 0% | 60,413.98 | 100% |
| | | | 6410 | 100% | | | | | |
| | | | | % OF FTP | | | | | |
| 4520 | F | TAX COMPL OFCR 1 | 6410 | 100% | 60,413.98 | 0.00 | 0% | 60,413.98 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 60,413.98 | 0.00 | 0% | 60,413.98 | 100% |
| | | | 6410 | 100% | | | | | |
| | | | | % OF FTP | | | | | |
| 3339 | V | TAX COMPL OFCR 1 | 6000000 6410 | 0% | 60,413.98 | 0.00 | 0% | 60,413.98 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 0.00 | 15,423.79 | 0% | 60,413.98 | 100% |
| | | | 6410 | 0% | 0.00 | | 0% | 15,423.79- | 0% |
| | | | | % OF FTP | | | | | |
| 3338 | F | PROGRAM SPECIALIST | 6410 | 100% | 71,443.95 | 15,423.79 | 0% | 15,423.79- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 0.00 | 0% | 15,423.79- | 0% |
| | | | 6410 | 100% | 71,443.95 | | 0% | 71,443.95 | 100% |
| | | | | % OF FTP | | | | | |
| 1832 | F | TAX COMPL OFCR 3 | 6000000 6410 | 0% | 71,443.95 | 0.00 | 0% | 71,443.95 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 0.00 | 36,449.75 | 0% | 71,443.95 | 100% |
| | | | 6410 | 0% | 0.00 | | 0% | 36,449.75- | 0% |
| | | | | % OF FTP | | | | | |
| 2316 | F | TAX COMPL OFCR 2 | 6000000 6410 | 0% | 0.00 | 36,449.75 | 0% | 36,449.75- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 32,461.06 | 0% | 36,449.75- | 0% |
| | | | 6410 | 0% | 0.00 | | 0% | 32,461.06- | 0% |
| | | | | % OF FTP | | | | | |
| 3356 | F | TAX COMPL OFCR 1 | 6000000 6710 | 0% | 0.00 | 32,461.06 | 0% | 32,461.06- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 23,463.42 | 0% | 32,461.06- | 0% |
| | | | 6710 | 0% | 0.00 | | 0% | 23,463.42- | 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TACA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|---------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 1842 | F | TAX COMPL OFCR 2 | 6410 | 100% | 68,465.60 | 23,463.42 0.00 | 0% | 23,463.42- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | | | | 68,465.60- | 100% |
| | | | 6410 | 100% | | | | | |
| | | | | % OF FTP | | | | | |
| 5558 | F | PROJECT COORDINATOR | 6000000 6410 | 100% | 68,465.60 | 0.00 | 0% | 68,465.60 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | | 37,465.90 | 0% | 37,465.90- | 0% |
| | | | 6000000 6410 | 0% | | | | | |
| | | | | % OF FTP | | | | | |
| 5526 | F | TAX FIELD OFF MGR | 6410 | 85% | 91,471.14 | 37,465.90 0.00 | 0% | 37,465.90- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | | | | 91,471.14 | 100% |
| | | | 6410 | 85% | | | | | |
| | | | | % OF FTP | | | | | |
| 5524 | F | TAX FIELD OFF MGR | 6000000 6410 | 0% | 91,471.14 | 0.00 | 0% | 91,471.14 | 100% |
| | | POSITION TOTALS ---> | 0.85 | 85% | | 37,482.17 | 0% | 37,482.17- | 0% |
| | | | 6000000 6410 | 0% | | | | | |
| | | | | % OF FTP | | | | | |
| 2351 | F | TAX COMPL OFCR 3 | 6000000 6410 | 0% | 0.00 | 37,482.17 | 0% | 37,482.17- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | | 42,492.83 | 0% | 42,492.83- | 0% |
| | | | 6000000 6410 | 0% | | | | | |
| | | | | % OF FTP | | | | | |
| 3338 | F | PROGRAM SPECIALIST | 6000000 6410 | 0% | 0.00 | 42,492.83 | 0% | 42,492.83- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | | 23,498.46 | 0% | 23,498.46- | 0% |
| | | | 6000000 6410 | 0% | | | | | |
| | | | | % OF FTP | | | | | |
| 3713 | F | TECH RECORDS SPEC 1 | 6410 | 100% | 54,507.79 | 23,498.46 0.00 | 0% | 23,498.46- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | | | | 54,507.79 | 100% |
| | | | 6410 | 100% | | | | | |
| | | | | % OF FTP | | | | | |
| 1861 | V | TAX AUTO SYSTEM SPECIALST | 6410 | 100% | 54,507.79 | 0.00 | 0% | 54,507.79 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | | 70,510.09 | 0% | 70,510.09 | 100% |
| | | | 6410 | 100% | | | | | |
| | | | | % OF FTP | | | | | |
| 3202 | F | TAX COMPL OFCR 1 | 6000000 6410 | 0% | 70,510.09 | 0.00 | 0% | 70,510.09 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | | 32,513.07 | 0% | 32,513.07- | 0% |
| | | | 6000000 6410 | 0% | | | | | |
| | | | | % OF FTP | | | | | |
| 3348 | F | TAX COMPL OFCR 1 | 6000000 6710 | 0% | 0.00 | 32,513.07 | 0% | 32,513.07- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | | 5,513.62 | 0% | 5,513.62- | 0% |
| | | | 6000000 6710 | 0% | | | | | |
| | | | | % OF FTP | | | | | |
| 3720 | F | TAX COMPL OFCR 1 | 6000000 6410 | 0% | 0.00 | 5,513.62 | 0% | 5,513.62- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | | 5,513.62 | 0% | 5,513.62- | 0% |
| | | | 6000000 6410 | 0% | | | | | |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TACA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|--------------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 3301 | F | PROGRAM SPECIALIST | 6000000 6710 | 100% 0% | 60,590.67 0.00 | 0.00 26,595.80 | 0% 0% | 60,590.67 26,595.80- | 100% 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | | | | | |
| 3363 | F | TAX COMPL OFCR 1 | 6000000 6710 | 0% 0% | 0.00 0.00 | 26,595.80 31,597.41 | 0% 0% | 26,595.80- 31,597.41- | 0% 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | | | | | |
| 1826 | F | TECHNICAL RECORDS SPECIALIST 3 | 6410 | 100% | 64,603.86 | 31,597.41 0.00 | 0% 0% | 31,597.41- 64,603.86 | 0% 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | | | | | |
| 2350 | F | TAX COMPL OFCR 3 | 6000000 6410 | 100% 0% | 64,603.86 0.00 | 0.00 38,604.31 | 0% 0% | 64,603.86 38,604.31- | 100% 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | | | | | |
| 4425 | F | TECH RECORDS SPEC 1 | 6000000 6710 | 0% 0% | 0.00 0.00 | 38,604.31 27,605.78 | 0% 0% | 38,604.31- 27,605.78- | 0% 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | | | | | |
| 9990 | F | TAX COMPL OFCR 1 | 6410 | 100% | 38,606.35 | 27,605.78 0.00 | 0% 0% | 27,605.78- 38,606.35 | 0% 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | | | | | |
| 3706 | F | TECH RECORDS SPEC 2 | 6410 | 100% | 67,607.43 | 0.00 0.00 | 0% 0% | 38,606.35 67,607.43 | 100% 100% |
| | | POSITION TOTALS ---> | 0.00 | 100% | | | | | |
| 1840 | F | TAX COMPL OFCR 2 | 6000000 6410 | 100% 0% | 67,607.43 0.00 | 0.00 33,612.79 | 0% 0% | 67,607.43 33,612.79- | 100% 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | | | | | |
| 3711 | V | TECH RECORDS SPEC 1 | 6410 | 100% | 50,620.81 | 33,612.79 0.00 | 0% 0% | 33,612.79- 50,620.81 | 0% 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | | | | | |
| 5559 | F | RESEARCH ANLYST | 6710 | 100% | 64,629.10 | 0.00 0.00 | 0% 0% | 50,620.81 64,629.10 | 100% 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | | | | | |
| 3301 | F | PROGRAM SPECIALIST | 6710 | 100% | 64,629.10 67,632.67 | 0.00 0.00 | 0% 0% | 64,629.10 67,632.67 | 100% 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | | | | | |

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TACA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|----------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 3510 | V | TAX COMPL OFCR 1 | 6410 | 100% | 59,682.01 | 0.00 | 0% | 59,682.01 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 59,682.01 | 0.00 | 0% | 59,682.01 | 100% |
| | | | 6410 | 100% | 59,682.01 | 0.00 | 0% | 59,682.01 | 100% |
| 3739 | 11/13/2021 F | TAX COMPL OFCR 1 | 6410 | 100% | 59,682.01 | 0.00 | 0% | 59,682.01 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 59,682.01 | 0.00 | 0% | 59,682.01 | 100% |
| | | | 6410 | 100% | 59,682.01 | 0.00 | 0% | 59,682.01 | 100% |
| 4106 | F | TAX COMPL OFCR 1 | 6410 | 100% | 59,682.01 | 0.00 | 0% | 59,682.01 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 59,682.01 | 0.00 | 0% | 59,682.01 | 100% |
| | | | 6410 | 100% | 59,682.01 | 0.00 | 0% | 59,682.01 | 100% |
| 1804 | F | TAX COMPL OFCR 2 | 6000000 6410 | 0% | 59,682.01 0.00 | 0.00 32,700.93 | 0% 0% | 59,682.01 32,700.93- | 100% 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 59,682.01 | 0.00 | 0% | 59,682.01 | 100% |
| | | | 6410 | 100% | 59,682.01 | 0.00 | 0% | 59,682.01 | 100% |
| 2325 | F | TAX COMPL OFCR 2 | 6410 | 100% | 67,733.64 | 32,700.93 0.00 | 0% 0% | 32,700.93- 67,733.64 | 0% 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 32,700.93 | 0% | 32,700.93- | 0% |
| | | | 6410 | 100% | 67,733.64 | 0.00 | 0% | 67,733.64 | 100% |
| 5502 | F | TAX BUREAU CHIEF | 6710 | 100% | 117,734.42 | 0.00 | 0% | 117,734.42 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 67,733.64 | 0.00 | 0% | 67,733.64 | 100% |
| | | | 6710 | 100% | 117,734.42 | 0.00 | 0% | 117,734.42 | 100% |
| 3331 | F | TAX COMPL OFCR 1 | 6000000 6410 | 0% | 117,734.42 0.00 | 0.00 29,736.42 | 0% 0% | 117,734.42 29,736.42- | 100% 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 117,734.42 | 0.00 | 0% | 117,734.42 | 100% |
| | | | 6000000 6410 | 0% | 0.00 | 29,736.42 | 0% | 29,736.42- | 0% |
| | | | 6410 | 0% | 0.00 | 29,740.12 | 0% | 29,740.12- | 0% |
| 5503 | F | TAX BUREAU CHIEF | 6410 | 85% | 96,748.87 | 29,740.12 0.00 | 0% 0% | 29,740.12- 96,748.87 | 0% 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 29,740.12 | 0% | 29,740.12- | 0% |
| | | | 6410 | 85% | 96,748.87 | 0.00 | 0% | 96,748.87 | 100% |
| 3346 | F | TAX COMPL OFCR 1 | 6410 | 100% | 66,749.28 | 0.00 | 0% | 66,749.28 | 100% |
| | | POSITION TOTALS ---> | 0.85 | 85% | 96,748.87 | 0.00 | 0% | 96,748.87 | 100% |
| | | | 6410 | 100% | 66,749.28 | 0.00 | 0% | 66,749.28 | 100% |
| 3360 | V | TAX COMPL OFCR 1 | 6000000 6710 | 0% | 66,749.28 0.00 | 0.00 3,756.33 | 0% 0% | 66,749.28 3,756.33- | 100% 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 66,749.28 | 0.00 | 0% | 66,749.28 | 100% |
| | | | 6000000 6710 | 0% | 0.00 | 3,756.33 | 0% | 3,756.33- | 0% |

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: TACA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|----------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | 07/02/2021 | | | % OF FTP | | | | | |
| 7777 | F | TAX DIVISION ADMINISTRATOR | 6710 | 100% | 151,758.22 | 3,756.33 0.00 | 0% | 3,756.33- 151,758.22 | 0% 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | | |
| | | | 6000000 6410 | 100% | 151,758.22 | 0.00 | 0% | 151,758.22 | 100% |
| | | | | % OF FTP | | | | | |
| 1876 | F | TAX COMPL OFCR 3 | 6000000 6410 | 0% | 0.00 | 50,770.30 | 0% | 50,770.30- | 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 151,758.22 | 0.00 | 0% | 151,758.22 | 100% |
| | | | 6000000 6410 | 0% | 0.00 | 50,770.30 | 0% | 50,770.30- | 0% |
| | | | | % OF FTP | | | | | |
| 1837 | F | TAX COMPL OFCR 2 | 6410 | 100% | 63,770.93 | 0.00 | 0% | 63,770.93- | 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 50,770.30 | 0% | 50,770.30- | 0% |
| | | | 6000000 6410 | 0% | 63,770.93 | 0.00 | 0% | 63,770.93- | 100% |
| | | | | % OF FTP | | | | | |
| 2327 | F | TAX COMPL OFCR 3 | 6000000 6410 | 0% | 0.00 | 41,785.06 | 0% | 41,785.06- | 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 63,770.93 | 0.00 | 0% | 63,770.93 | 100% |
| | | | 6000000 6410 | 0% | 0.00 | 41,785.06 | 0% | 41,785.06- | 0% |
| | | | | % OF FTP | | | | | |
| 3710 | F | TECH RECORDS SPEC 1 | 6000000 6410 | 0% | 0.00 | 20,791.22 | 0% | 20,791.22- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 41,785.06 | 0% | 41,785.06- | 0% |
| | | | 6000000 6410 | 0% | 0.00 | 20,791.22 | 0% | 20,791.22- | 0% |
| | | | | % OF FTP | | | | | |
| 5502 | F | TAX BUREAU CHIEF | 6000000 6710 | 0% | 0.00 | 58,793.03 | 0% | 58,793.03- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 20,791.22 | 0% | 20,791.22- | 0% |
| | | | 6000000 6710 | 0% | 0.00 | 58,793.03 | 0% | 58,793.03- | 0% |
| | | | | % OF FTP | | | | | |
| 3712 | F | TECH RECORDS SPEC 1 | 6000000 6410 | 0% | 0.00 | 23,801.28 | 0% | 23,801.28- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 58,793.03 | 0% | 58,793.03- | 0% |
| | | | 6000000 6410 | 0% | 0.00 | 23,801.28 | 0% | 23,801.28- | 0% |
| | | | | % OF FTP | | | | | |
| 3330 | F | TAX COMPL OFCR 1 | 6000000 6410 | 0% | 0.00 | 29,804.64 | 0% | 29,804.64- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 23,801.28 | 0% | 23,801.28- | 0% |
| | | | 6000000 6410 | 0% | 0.00 | 29,804.64 | 0% | 29,804.64- | 0% |
| | | | | % OF FTP | | | | | |
| 3503 | F | TAX COMPL OFCR 3 | 6000000 6410 | 0% | 0.00 | 36,804.88 | 0% | 36,804.88- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 29,804.64 | 0% | 29,804.64- | 0% |
| | | | 6000000 6410 | 0% | 0.00 | 36,804.88 | 0% | 36,804.88- | 0% |
| | | | | % OF FTP | | | | | |
| 1837 | F | TAX COMPL OFCR 2 | 6000000 6410 | 0% | 0.00 | 31,812.19 | 0% | 31,812.19- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 36,804.88 | 0% | 36,804.88- | 0% |
| | | | 6000000 6410 | 0% | 0.00 | 31,812.19 | 0% | 31,812.19- | 0% |
| | | | | % OF FTP | | | | | |
| 3739 | F | TAX COMPL OFCR 1 | 6000000 6410 | 0% | 0.00 | 29,820.66 | 0% | 29,820.66- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 31,812.19 | 0% | 31,812.19- | 0% |
| | | | 6000000 6410 | 0% | 0.00 | 29,820.66 | 0% | 29,820.66- | 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: TACA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|----------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 1861 | V | TAX AUTO SYSTEM | 6000000 6410 | 0% | 0.00 | 29,820.66 | 0% | 29,820.66- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 15,822.91 | 0% | 15,822.91- | 0% |
| | | | | % OF FTP | | | | | |
| 3731 | 09/04/2021 F | TAX COMPL OFCR 1 | 6000000 6410 | 0% | 0.00 | 15,822.91 | 0% | 15,822.91- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 6,830.70 | 0% | 6,830.70- | 0% |
| | | | | % OF FTP | | | | | |
| 1819 | F | TAX COMPL OFCR 2 | 6410 | 100% | 75,835.73 | 6,830.70 | 0% | 6,830.70- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 0.00 | 0% | 75,835.73 | 100% |
| | | | | % OF FTP | | | | | |
| 2325 | F | TAX COMPL OFCR 2 | 6000000 6410 | 100% | 75,835.73 | 0.00 | 0% | 75,835.73 | 100% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 31,852.90 | 0% | 31,852.90- | 0% |
| | | | | % OF FTP | | | | | |
| 1835 | F | TAX COMPL OFCR 2 | 6000000 6410 | 0% | 0.00 | 31,852.90 | 0% | 31,852.90- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 20,864.12 | 0% | 20,864.12- | 0% |
| | | | | % OF FTP | | | | | |
| 3206 | F | TAX COMPL OFCR 1 | 6410 | 100% | 60,867.66 | 20,864.12 | 0% | 20,864.12- | 0% |
| | | POSITION TOTALS ---> | | 0% | 0.00 | 0.00 | 0% | 60,867.66 | 100% |
| | | | | % OF FTP | | | | | |
| 3329 | F | TAX COMPL OFCR 1 | 6710 | 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| | | POSITION TOTALS ---> | | 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| | | | | % OF FTP | | | | | |
| 3341 | V | TAX COMPL OFCR 1 | 6410 | 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| | | POSITION TOTALS ---> | | 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| | | | | % OF FTP | | | | | |
| 3342 | 04/17/2021 F | TAX COMPL OFCR 1 | 6710 | 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| | | POSITION TOTALS ---> | | 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| | | | | % OF FTP | | | | | |
| 3345 | F | TAX COMPL OFCR 1 | 6710 | 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| | | POSITION TOTALS ---> | | 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| | | | | % OF FTP | | | | | |
| 3348 | F | TAX COMPL OFCR 1 | 6710 | 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| | | POSITION TOTALS ---> | | 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: TACA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|------------------|----------------------|-----------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 3351 | F | TAX COMPL OFCR 1 | POSITION TOTALS ---> | 1.00 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| | | | | 6710 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| 3353 | V | TAX COMPL OFCR 1 | POSITION TOTALS ---> | 1.00 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| | | | | 6710 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| 3356 | F | TAX COMPL OFCR 1 | POSITION TOTALS ---> | 1.00 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| | | | | 6710 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| 3372 | V | TAX COMPL OFCR 1 | POSITION TOTALS ---> | 1.00 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| | | | | 6710 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| 3720 | F | TAX COMPL OFCR 1 | POSITION TOTALS ---> | 1.00 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| | | | | 6410 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| 3725 | V | TAX COMPL OFCR 1 | POSITION TOTALS ---> | 1.00 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| | | | | 6410 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| 3731 | F | TAX COMPL OFCR 1 | POSITION TOTALS ---> | 1.00 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| | | | | 6410 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| 3736 | F | TAX COMPL OFCR 1 | POSITION TOTALS ---> | 1.00 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| | | | | 6410 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| 4105 | V | TAX COMPL OFCR 1 | POSITION TOTALS ---> | 1.00 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| | | | | 6410 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| 1850 | F | TAX COMPL OFCR 2 | POSITION TOTALS ---> | 1.00 100% | 60,867.66 | 0.00 | 0% | 60,867.66 | 100% |
| | | | | 6000000 6410 0% | 0.00 | 32,881.22 | 0% | 32,881.22- | 0% |
| 3807 | F | ADMIN ASST 2 | POSITION TOTALS ---> | 0.00 0% | 0.00 | 32,881.22 | 0% | 32,881.22- | 0% |
| | | | | 6000000 6710 0% | 0.00 | 20,883.96 | 0% | 20,883.96- | 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TACA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|----------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 5511 | F | TAX FIELD OFF MGR | 6410 | 85% | 100,889.53 | 20,883.96 0.00 | 0% | 20,883.96- 100,889.53 | 0% 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | | |
| 5558 | F | PROJECT COORDINATOR | 6410 | 100% | 78,889.79 | 0.00 0.00 | 0% | 78,889.53 78,889.79 | 100% 100% |
| | | POSITION TOTALS ---> | 0.85 | 85% | 100,889.53 | | | | |
| 5526 | F | TAX FIELD OFF MGR | 6000000 6410 | 0% | 78,889.79 0.00 | 0.00 45,892.51 | 0% | 78,889.79 45,892.51- | 100% 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 78,889.79 | | | | |
| 5521 | F | TAX AUTO SYSTEM SPECIALST | 6410 | 100% | 76,899.63 | 45,892.51 0.00 | 0% | 45,892.51- 76,899.63 | 0% 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | | |
| 3368 | F | TECH RECORDS SPEC 1 | 6000000 6710 | 0% | 76,899.63 0.00 | 0.00 14,902.70 | 0% | 76,899.63 14,902.70- | 100% 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 76,899.63 | | | | |
| 3736 | F | TAX COMPL OFCR 1 | 6000000 6410 | 0% | 0.00 0.00 | 14,902.70 19,904.03 | 0% | 14,902.70- 19,904.03- | 0% 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | | |
| 7777 | F | TAX DIVISION ADMINISTRATOR | 6000000 6710 | 0% | 0.00 0.00 | 19,904.03 42,906.14 | 0% | 19,904.03- 42,906.14- | 0% 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | | |
| 3512 | F | TAXPAYER SVCS REP | 6000000 6410 | 0% | 0.00 0.00 | 42,906.14 12,910.17 | 0% | 42,906.14- 12,910.17- | 0% 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | | |
| 2327 | F | TAX COMPL OFCR 3 | 6410 | 100% | 83,912.59 | 12,910.17 0.00 | 0% | 12,910.17- 83,912.59 | 0% 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | | |
| 3735 | F | TAX COMPL OFCR 1 | 6000000 6410 | 0% | 83,912.59 0.00 | 0.00 20,914.21 | 0% | 83,912.59 20,914.21- | 100% 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 83,912.59 | | | | |
| 3369 | F | TAXPAYER SVCS REP | 6410 | 100% | 53,928.45 | 20,914.21 0.00 | 0% | 20,914.21- 53,928.45 | 0% 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | | | | |

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TACA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------------|--------------------|----------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 3512 | F | TAXPAYER SVCS REP | 6410 | 100% | 53,928.45 | 0.00 | 0% | 53,928.45 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 53,928.45 | 0.00 | 0% | 53,928.45 | 100% |
| 3807 | F | ADMIN ASST 2 | 6710 | 100% | 53,928.45 | 0.00 | 0% | 53,928.45 | 100% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 53,928.45 | 0.00 | 0% | 53,928.45 | 100% |
| 4106 | F | TAX COMPL OFCR 1 | 6000000 6410 | 0% | 53,928.45 0.00 | 0.00 22,942.26 | 0% 0% | 53,928.45 22,942.26- | 100% 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 53,928.45 | 0.00 | 0% | 53,928.45 | 100% |
| 5521 | F | TAX AUTO SYSTEM SPECIALST | 6000000 6410 | 0% | 0.00 | 22,942.26 | 0% | 22,942.26- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 22,942.26 | 0% | 22,942.26- | 0% |
| 1819 | F | TAX COMPL OFCR 2 | 6000000 6410 | 0% | 0.00 | 29,944.68 | 0% | 29,944.68- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 29,944.68 | 0% | 29,944.68- | 0% |
| 1834 | F | TAX COMPL OFCR 2 | 6000000 6410 | 0% | 0.00 | 37,946.09 | 0% | 37,946.09- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 37,946.09 | 0% | 37,946.09- | 0% |
| 3344 | F | TAX DIVISION ADMINISTRATOR | 6000000 6410 | 0% | 0.00 | 10,957.79 | 0% | 10,957.79- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 10,957.79 | 0% | 10,957.79- | 0% |
| 2314 | F | TAX COMPL OFCR 2 | 6000000 6410 | 0% | 0.00 | 37,966.25 | 0% | 37,966.25- | 0% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 37,966.25 | 0% | 37,966.25- | 0% |
| 3362 | F | BUSINESS ANALYST | 6410 | 100% | 86,991.89 | 6,973.59 0.00 | 0% 0% | 6,973.59- 86,991.89 | 0% 100% |
| | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 6,973.59 | 0% | 6,973.59- | 0% |
| 2315 | V | TAX COMPL OFCR 2 | 6000000 6410 | 0% | 86,991.89 0.00 | 0.00 9,996.84 | 0% 0% | 86,991.89 9,996.84- | 100% 0% |
| | | POSITION TOTALS ---> | 1.00 | 100% | 86,991.89 | 0.00 | 0% | 86,991.89 | 100% |
| 07/30/2021 | | POSITION TOTALS ---> | 0.00 | 0% | 0.00 | 9,996.84 | 0% | 9,996.84- | 0% |

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TACA

FUND: 0001

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|----------------------|--------------------|-------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | % OF FTP | | | | | | |
| ** FUND-TOTALS ---> | | | | 109.15 | 7,585,792.31 | 3,127,407.12 | 41% | 4,458,385.19 | 59% |
| FUND: 0338 ----- | | | | | | | | | |
| 5503 | F | TAX BUREAU CHIEF | 6450 | 15% | 17,073.33 | 0.00 | 0% | 17,073.33 | 100% |
| | | | % OF FTP | | | | | | |
| POSITION TOTALS ---> | | | | 0.15 | 17,073.33 | 0.00 | 0% | 17,073.33 | 100% |
| 5526 | F | TAX FIELD OFF MGR | 6000000 6450 | 0% | 0.00 | 8,098.65 | 0% | 8,098.65- | 0% |
| | | | % OF FTP | | | | | | |
| POSITION TOTALS ---> | | | | 0.00 | 0.00 | 8,098.65 | 0% | 8,098.65- | 0% |
| 3352 | F | TAX COMPL OFCR 1 | 6000000 6450 | 0% | 0.00 | 30,106.97 | 0% | 30,106.97- | 0% |
| | | | % OF FTP | | | | | | |
| POSITION TOTALS ---> | | | | 0.00 | 0.00 | 30,106.97 | 0% | 30,106.97- | 0% |
| 5526 | F | TAX FIELD OFF MGR | 6450 | 15% | 16,141.96 | 0.00 | 0% | 16,141.96 | 100% |
| | | | % OF FTP | | | | | | |
| POSITION TOTALS ---> | | | | 0.15 | 16,141.96 | 0.00 | 0% | 16,141.96 | 100% |
| 5550 | F | TAX FIELD OFF MGR | 6000000 6450 | 0% | 0.00 | 5,182.76 | 0% | 5,182.76- | 0% |
| | | | % OF FTP | | | | | | |
| POSITION TOTALS ---> | | | | 0.00 | 0.00 | 5,182.76 | 0% | 5,182.76- | 0% |
| 5524 | F | TAX FIELD OFF MGR | 6450 | 15% | 13,268.37 | 0.00 | 0% | 13,268.37 | 100% |
| | | | % OF FTP | | | | | | |
| POSITION TOTALS ---> | | | | 0.15 | 13,268.37 | 0.00 | 0% | 13,268.37 | 100% |
| 3352 | F | TAX COMPL OFCR 1 | 6450 | 100% | 60,287.77 | 0.00 | 0% | 60,287.77 | 100% |
| | | | % OF FTP | | | | | | |
| POSITION TOTALS ---> | | | | 1.00 | 60,287.77 | 0.00 | 0% | 60,287.77 | 100% |
| 5525 | F | TAX FIELD OFF MGR | 6000000 6450 | 0% | 0.00 | 8,298.80 | 0% | 8,298.80- | 0% |
| | | | % OF FTP | | | | | | |
| POSITION TOTALS ---> | | | | 0.00 | 0.00 | 8,298.80 | 0% | 8,298.80- | 0% |
| 5550 | F | TAX FIELD OFF MGR | 6450 | 10% | 10,362.51 | 0.00 | 0% | 10,362.51 | 100% |
| | | | % OF FTP | | | | | | |
| POSITION TOTALS ---> | | | | 0.10 | 10,362.51 | 0.00 | 0% | 10,362.51 | 100% |
| 5503 | F | TAX BUREAU CHIEF | 6000000 6450 | 0% | 0.00 | 8,518.14 | 0% | 8,518.14- | 0% |

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: TACA

FUND: 0338

| PCN | STATUS VAC-DATE | TITLE | PCA--INDEX | 1 DIST% | 2 BUDGETED SALARY/BEN (1 * TOTL 2) | 3 EXP.TO DATE REG/BENF/OT | 4 EXP. % RATE (3 / 2) | 5 BALANCE SALARY/BEN (2 - 3) | 6 PROJ EXP. % RATE (5 / 2) |
|------|--------------------|-----------------------|--------------|-------------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
| | | | | % OF FTP | | | | | |
| 3511 | F | TAX COMPL OFCR 1 | 6000000 6450 | 0% 0% | 0.00 0.00 | 8,518.14 31,550.51 | 0% 0% | 8,518.14- 31,550.51- | 0% 0% |
| | | | | % OF FTP | | | | | |
| 5524 | F | TAX FIELD OFF MGR | 6000000 6450 | 0% 0% | 0.00 0.00 | 31,550.51 6,614.41 | 0% 0% | 31,550.51- 6,614.41- | 0% 0% |
| | | | | % OF FTP | | | | | |
| 5525 | F | TAX FIELD OFF MGR | 6450 | 0% 15% | 0.00 16,634.15 | 6,614.41 0.00 | 0% 0% | 6,614.41- 16,634.15 | 0% 100% |
| | | | | % OF FTP | | | | | |
| 3511 | F | TAX COMPL OFCR 1 | 6450 | 15% 100% | 16,634.15 59,682.01 | 0.00 0.00 | 0% 0% | 16,634.15 59,682.01 | 100% 100% |
| | | | | % OF FTP | | | | | |
| 5511 | F | TAX FIELD OFF MGR | 6000000 6450 | 100% 15% 0% | 59,682.01 17,804.03 0.00 | 0.00 0.00 8,874.76 | 0% 0% 0% | 59,682.01 17,804.03 8,874.76- | 100% 100% 0% |
| | | | | % OF FTP | | | | | |
| | | POSITION TOTALS | 6450 | 15% | 17,804.03 | 8,874.76 | 50% | 8,929.27 | 50% |
| | | ** FUND-TOTALS | 2.85 | | 211,254.13 | 107,245.00 | 51% | 104,009.13 | 49% |
| | | ** BUDGET UNIT TOTALS | 112.00 | | 7,797,046.44 | 3,234,652.12 | 41% | 4,562,394.32 | 59% |
| | | ** AGENCY-TOTALS | 483 | | 34,700,720.42 | 15,900,384.37 | 46% | 18,800,336.05 | 54% |

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS