

S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: SGPD

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0005	V	REGION COOR, PUBLIC DEFENSE	10000	1000 100%	96,042.29	0.00	0%	96,042.29	100%
				% OF FTP					
	05/02/2021	POSITION TOTALS --->		1.00 100%	96,042.29	0.00	0%	96,042.29	100%
0003	F	POLICY AND COMP COUNSEL	10000	1000 100%	107,054.92	0.00	0%	107,054.92	100%
				% OF FTP					
		POSITION TOTALS --->		1.00 100%	107,054.92	0.00	0%	107,054.92	100%
9999	V	GROUP POSITION		1000 100%	8,268.60	0.00	0%	8,268.60	100%
				% OF FTP					
	01/28/2021	POSITION TOTALS --->		0.00 100%	8,268.60	0.00	0%	8,268.60	100%
0002	F	MANAGEMENT ASSISTANT		1000 100%	81,290.55	0.00	0%	81,290.55	100%
				% OF FTP					
		POSITION TOTALS --->		1.00 100%	81,290.55	0.00	0%	81,290.55	100%
0007	F	RESEARCH ANLYST,SR	10000	1000 100%	94,327.58	0.00	0%	94,327.58	100%
				% OF FTP					
		POSITION TOTALS --->		1.00 100%	94,327.58	0.00	0%	94,327.58	100%
0003	F	POLICY AND COMP COUNSEL	1000000	1000 0%	0.00	53,482.45	0%	53,482.45-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00 0%	0.00	53,482.45	0%	53,482.45-	0%
0007	F	RESEARCH ANLYST,SR	1000000	1000 0%	0.00	47,489.13	0%	47,489.13-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00 0%	0.00	47,489.13	0%	47,489.13-	0%
0006	F	REGION COOR, PUBLIC DEFENSE	10000	1000 100%	104,504.08	0.00	0%	104,504.08	100%
				% OF FTP					
		POSITION TOTALS --->		1.00 100%	104,504.08	0.00	0%	104,504.08	100%
0002	F	MANAGEMENT ASSISTANT	1000000	1000 0%	0.00	40,568.45	0%	40,568.45-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00 0%	0.00	40,568.45	0%	40,568.45-	0%
0001	F	EXECUTIVE DIRECTOR	1000000	1000 0%	131,716.35	0.00	0%	131,716.35	100%
				% OF FTP					
		POSITION TOTALS --->		1.00 100%	131,716.35	65,770.56	0%	65,770.56-	0%
0004	F	REGION COOR, PUBLIC DEFENSE	1000000	1000 0%	0.00	50,945.11	50%	50,945.11-	0%
				% OF FTP					
		POSITION TOTALS --->		1.00 100%	101,972.60	0.00	0%	101,972.60	100%

\*\*\*\* = GREATER THAN 100%  
 //// = LESS THAN -100%  
 ???? = NOT CONVERTED TO STARS

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				% OF FTP					
0006	F	REGION COOR, PUBLIC DEFENSE	1000000	1000 0%	101,972.60 0.00	50,945.11 51,973.94	50% 0%	51,027.49 51,973.94-	50% 0%
		POSITION TOTALS --->		1.00 100%					
		POSITION TOTALS --->		0.00 0%	0.00	51,973.94	0%	51,973.94-	0%
		** FUND-TOTALS --->		7.00	725,176.97	310,229.64	43%	414,947.33	57%
		** BUDGET UNIT TOTALS --->		7.00	725,176.97	310,229.64	43%	414,947.33	57%
		** AGENCY-TOTALS --->	PCNS 8	7.00	725,176.97	310,229.64	43%	414,947.33	57%

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