

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: SGCA

FUND: 0419

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0061	F	CUSTOMER SVC REP 2	1100000 0610	0%	0.00	28,021.50	0%	28,021.50-	0%
				% OF FTP					
0047	F	IT OPS & SUPPORT SR TECHNICIAN	1100000 0480	0%	0.00	38,022.57	0%	38,022.57-	0%
				% OF FTP					
0019	F	REGIONAL SALES REP	12000 0190	100%	72,037.11	0.00	0%	72,037.11	100%
				% OF FTP					
9000	F	STATE LOTTERY COMMISSION	0892	100%	2,039.58	0.00	0%	2,039.58	100%
				% OF FTP					
0062	F	CUSTOMER SVC REP 2	11000 0620	100%	53,043.16	0.00	0%	53,043.16	100%
				% OF FTP					
0068	F	INTERACTIVE MARKETING SPEC	1300000 0680	0%	0.00	31,066.46	0%	31,066.46-	0%
			13000 0680	100%	62,098.73	0.00	0%	62,098.73	100%
				% OF FTP					
0021	F	REGIONAL SALES REP	1200000 0210	0%	62,098.73	31,066.46	50%	31,032.27	50%
				% OF FTP					
0058	F	CUSTOMER SVC REP 2	11000 0580	100%	47,120.00	0.00	0%	47,120.00	100%
				% OF FTP					
0035	F	STOREKEEPER	4100000 1000	0%	0.00	30,142.10	0%	30,142.10-	0%
				% OF FTP					
0051	F	ADMINISTRATIVE SVCS MGR	11000 0510	100%	90,148.20	0.00	0%	90,148.20	100%
				% OF FTP					
0079	F	CHIEF FINANCIAL OFFICER	11000 0020	100%	121,148.96	0.00	0%	121,148.96	100%
				% OF FTP					
0065	F	REGIONAL SALES REP	1200000 0190	0%	0.00	29,155.27	0%	29,155.27-	0%

**** = GREATER THAN 100%
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				% OF FTP					
0019	F	REGIONAL SALES REP	1200000 0190	0%	0.00	29,155.27	0%	29,155.27-	0%
		POSITION TOTALS --->		0%	0.00	37,160.75	0%	37,160.75-	0%
0061	F	CUSTOMER SVC REP 2	11000 0610	100%	56,170.98	37,160.75	0%	37,160.75-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	56,170.98	100%
0015	F	REGIONAL SALES REP	1200000 0150	0%	56,170.98	0.00	0%	56,170.98	100%
		POSITION TOTALS --->		100%	0.00	34,185.98	0%	34,185.98-	0%
0072	F	SALES MANAGER	12000 0410	100%	83,186.27	34,185.98	0%	34,185.98-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	83,186.27	100%
0001	F	EXECUTIVE DIRECTOR, ISL	1100000 0010	0%	83,186.27	0.00	0%	83,186.27	100%
		POSITION TOTALS --->		100%	0.00	107,208.47	0%	107,208.47-	0%
0028	F	OFFICE SPECIALIST 2	14000 0280	100%	54,220.48	107,208.47	0%	107,208.47-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	54,220.48	100%
0058	F	CUSTOMER SVC REP 2	1100000 0580	0%	54,220.48	0.00	0%	54,220.48	100%
		POSITION TOTALS --->		100%	0.00	10,223.15	0%	10,223.15-	0%
0022	F	REGIONAL SALES REP	12000 0220	100%	64,242.77	10,223.15	0%	10,223.15-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	64,242.77	100%
0065	F	REGIONAL SALES REP	12000 0190	100%	56,246.65	0.00	0%	56,246.65	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	64,242.77	100%
0018	F	REGIONAL SALES REP	12000 0180	100%	59,248.35	0.00	0%	56,246.65	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	59,248.35	100%
0023	F	REGIONAL SALES REP	12000 0230	100%	68,253.45	0.00	0%	59,248.35	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	68,253.45	100%

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				% OF FTP					
0069	F	POSITION TOTALS --->	1.00	100%	68,253.45	0.00	0%	68,253.45	100%
		SENIOR PRODUCT MANAGER	12000	0690	80,260.26	0.00	0%	80,260.26	100%
				% OF FTP					
0047	F	POSITION TOTALS --->	1.00	100%	80,260.26	0.00	0%	80,260.26	100%
		IT OPS & SUPPORT SR TECHNICIAN	11000	0480	76,265.95	0.00	0%	76,265.95	100%
				% OF FTP					
0014	F	POSITION TOTALS --->	1.00	100%	76,265.95	0.00	0%	76,265.95	100%
		DEPUTY DIRECTOR, MARKETING-ISL	13000	0140	120,266.09	0.00	0%	120,266.09	100%
				% OF FTP					
0073	V	POSITION TOTALS --->	1.00	100%	120,266.09	0.00	0%	120,266.09	100%
		BUSINESS ANALYST	11000	0570	81,269.22	0.00	0%	81,269.22	100%
				% OF FTP					
0078	F	12/10/2021 POSITION TOTALS --->	1.00	100%	81,269.22	0.00	0%	81,269.22	100%
		REGIONAL SALES REP	12000		66,285.95	0.00	0%	66,285.95	100%
				% OF FTP					
0040	F	POSITION TOTALS --->	1.00	100%	66,285.95	0.00	0%	66,285.95	100%
		REGIONAL SALES REP	1200000	0400	0.00	30,296.11	0%	30,296.11-	0%
				% OF FTP					
0025	F	POSITION TOTALS --->	0.00	0%	0.00	30,296.11	0%	30,296.11-	0%
		REGIONAL SALES REP	12000	0650	58,315.07	0.00	0%	58,315.07	100%
				% OF FTP					
0050	F	POSITION TOTALS --->	1.00	100%	58,315.07	0.00	0%	58,315.07	100%
		REGIONAL SALES REP	12000	0470	58,315.07	0.00	0%	58,315.07	100%
				% OF FTP					
0039	F	POSITION TOTALS --->	1.00	100%	58,315.07	0.00	0%	58,315.07	100%
		RETAILER ACCOUNT MANAGER	14000	0390	68,329.12	0.00	0%	68,329.12	100%
				% OF FTP					
0004	F	POSITION TOTALS --->	1.00	100%	68,329.12	0.00	0%	68,329.12	100%
		DEPUTY DIR, CHF OPER OFFCR-ISL	1100000	0040	0.00	88,333.70	0%	88,333.70-	0%
				% OF FTP					
0078	F	POSITION TOTALS --->	0.00	0%	0.00	88,333.70	0%	88,333.70-	0%
		REGIONAL SALES REP	1200000	1000	0.00	34,336.25	0%	34,336.25-	0%

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				% OF FTP					
0050	F	REGIONAL SALES REP	1200000 0470	100% 0%	48,468.40 0.00	0.00 30,469.27	0% 0%	48,468.40 30,469.27-	100% 0%
		POSITION TOTALS --->		1.00					
0004	F	DEPUTY DIR, CHF OPER OFFCR-ISL	11000 0040	100% 0%	177,474.97 0.00	30,469.27 0.00	0% 0%	30,469.27- 177,474.97	0% 100%
		POSITION TOTALS --->		1.00					
0002	F	DIRECTOR OF SECURITY-ISL	14000 0020	100% 100%	177,474.97 125,477.89	0.00 0.00	0% 0%	177,474.97 125,477.89	100% 100%
		POSITION TOTALS --->		1.00					
0010	F	CHARITABLE GAMING COORDINATOR	14000 0100	100% 100%	125,477.89 73,500.12	0.00 0.00	0% 0%	125,477.89 73,500.12	100% 100%
		POSITION TOTALS --->		1.00					
0071	F	PUBLIC INFO SPEC	13000 0710	100% 100%	73,500.12 91,535.54	0.00 0.00	0% 0%	73,500.12 91,535.54	100% 100%
		POSITION TOTALS --->		1.00					
0073	V	BUSINESS ANALYST	1100000 0570	100% 0%	91,535.54 0.00	0.00 40,536.12	0% 0%	91,535.54 40,536.12-	100% 0%
		POSITION TOTALS --->		1.00					
0059	F	GRAPHIC AND MEDIA PROD MGR	1300000 0590	0% 0%	0.00 0.00	40,536.12 34,555.43	0% 0%	40,536.12- 34,555.43-	0% 0%
		POSITION TOTALS --->		0.00					
0048	F	IT OPS & SUPPORT ANALYST I	1100000 0480	0% 0%	0.00 0.00	34,555.43 42,570.79	0% 0%	34,555.43- 42,570.79-	0% 0%
		POSITION TOTALS --->		0.00					
0025	F	REGIONAL SALES REP	1200000 0650	0% 0%	0.00 0.00	42,570.79 30,587.47	0% 0%	42,570.79- 30,587.47-	0% 0%
		POSITION TOTALS --->		0.00					
0031	F	FINANCIAL TECHNICIAN	11000 0310 1100000 0310	100% 0%	61,594.32 0.00	30,587.47 0.00 30,610.45	0% 0% 0%	30,587.47- 61,594.32 30,610.45-	0% 100% 0%
		POSITION TOTALS --->		1.00					
9666		AU44-POSITION NOT FOUND	1100000 1000	100% 0%	61,594.32 0.00	30,610.45 45,621.90-	50% 0%	30,983.87 45,621.90	50% 0%

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				% OF FTP					
0028	F	OFFICE SPECIALIST 2	1400000 0280	100%	39,982.01	0.00	0%	39,982.01	100%
		POSITION TOTALS --->		0.00	0.00	26,993.23	0%	26,993.23-	0%
				% OF FTP					
9999	F	TEMPORARY EMPLOYEES	1100000 0999	0%	0.00	26,993.23	0%	26,993.23-	0%
		POSITION TOTALS --->		0.00	0.00	24,993.68	0%	24,993.68-	0%
				% OF FTP					
		** FUND-TOTALS --->		44.00	3,421,634.57	1,668,453.07	49%	1,753,181.50	51%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		44.00	3,421,634.57	1,668,453.07	49%	1,753,181.50	51%
			PCNS	% OF FTP					
		** AGENCY-TOTALS --->	47	44.00	3,421,634.57	1,668,453.07	49%	1,753,181.50	51%

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