

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: SGVS

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9002	V	VETERANS SVC OFCR	51270	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
7415	02/25/2007 F	FINANCIAL TECHNICIAN SENIOR	5137700 3506	100% 0%	0.00 0.00	0.00 36,005.09	0% 0%	0.00 36,005.09-	0% 0%
				% OF FTP					
4896	F	ADMINISTRATOR, DIV-DEPTY	51271	100%	171,007.55	36,005.09 0.00	0% 0%	36,005.09- 171,007.55	0% 100%
				% OF FTP					
7505	F	VETERANS SVC OFCR	51270 5127000 3501	100% 100% 0%	171,007.55 66,032.29 0.00	0.00 0.00 32,047.00	0% 0% 0%	171,007.55 66,032.29 32,047.00-	100% 100% 0%
				% OF FTP					
7309	F	ADMIN ASST 1	5127000 3501	100% 0%	66,032.29 0.00	32,047.00 36,053.68	49% 0%	33,985.29 36,053.68-	51% 0%
				% OF FTP					
7415	F	FINANCIAL TECHNICIAN SENIOR	51377	100%	72,054.67	36,053.68 0.00	0% 0%	36,053.68- 72,054.67	0% 100%
				% OF FTP					
1879	F	VETERANS SERVICES PROG ADMIN	51270	100% 100%	72,054.67 135,060.11	0.00 0.00	0% 0%	72,054.67 135,060.11	100% 100%
				% OF FTP					
4896	F	ADMINISTRATOR, DIV-DEPTY	5127100 3505	100% 0%	135,060.11 0.00	0.00 84,076.46	0% 0%	135,060.11 84,076.46-	100% 0%
				% OF FTP					
7413	F	VETERANS CEMETERY CARETAKER SR	51377	100%	70,090.29	84,076.46 0.00	0% 0%	84,076.46- 70,090.29	0% 100%
				% OF FTP					
5138	F	VETERANS SVC OFCR	51270	100% 100%	70,090.29 79,162.64	0.00 0.00	0% 0%	70,090.29 79,162.64	100% 100%
				% OF FTP					
1766	F	VETERANS SVC OFCR	51270	100% 100%	79,162.64 64,248.85	0.00 0.00	0% 0%	79,162.64 64,248.85	100% 100%
				% OF FTP					
7226	V	NURSE, REGISTERED SENIOR	51338	100% 100%	64,248.85 97,281.49	0.00 0.00	0% 0%	64,248.85 97,281.49	100% 100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
	08/04/2021		POSITION TOTALS	---> 1.00	100%	97,281.49	0.00	0%	97,281.49	100%
7414	F	VETERANS CEMETERY CARETAKER	51377	100%	63,292.51	0.00	0%	63,292.51	100%	
			5137700 3506	0%	0.00	32,467.52	0%	32,467.52-	0%	
				% OF FTP						
			POSITION TOTALS	---> 1.00	100%	63,292.51	32,467.52	51%	30,824.99	49%
1860	F	ADMIN DIV OF VET AFFAIRS	51271	100%	159,534.90	0.00	0%	159,534.90	100%	
			5127100 3505	0%	0.00	78,602.22	0%	78,602.22-	0%	
				% OF FTP						
			POSITION TOTALS	---> 1.00	100%	159,534.90	78,602.22	49%	80,932.68	51%
1879	F	VETERANS SERVICES PROG ADMIN	5127000 3501	0%	0.00	66,638.35	0%	66,638.35-	0%	
				% OF FTP						
			POSITION TOTALS	---> 0.00	0%	0.00	66,638.35	0%	66,638.35-	0%
5164	F	VETERANS SVC OFCR	5127000 3501	0%	0.00	40,671.67	0%	40,671.67-	0%	
				% OF FTP						
			POSITION TOTALS	---> 0.00	0%	0.00	40,671.67	0%	40,671.67-	0%
1766	F	VETERANS SVC OFCR	5127000 3501	0%	0.00	33,677.15	0%	33,677.15-	0%	
				% OF FTP						
			POSITION TOTALS	---> 0.00	0%	0.00	33,677.15	0%	33,677.15-	0%
7309	F	ADMIN ASST 1	51270	100%	73,683.06	0.00	0%	73,683.06	100%	
				% OF FTP						
			POSITION TOTALS	---> 1.00	100%	73,683.06	0.00	0%	73,683.06	100%
5138	F	VETERANS SVC OFCR	5127000 3501	0%	0.00	39,730.43	0%	39,730.43-	0%	
				% OF FTP						
			POSITION TOTALS	---> 0.00	0%	0.00	39,730.43	0%	39,730.43-	0%
7413	F	VETERANS CEMETERY CARETAKER SR	5137700 3506	0%	0.00	35,800.26	0%	35,800.26-	0%	
				% OF FTP						
			POSITION TOTALS	---> 0.00	0%	0.00	35,800.26	0%	35,800.26-	0%
5164	F	VETERANS SVC OFCR	51270	100%	75,905.91	0.00	0%	75,905.91	100%	
				% OF FTP						
			POSITION TOTALS	---> 1.00	100%	75,905.91	0.00	0%	75,905.91	100%
				% OF FTP						
		** FUND-TOTALS	---	12.00	1,127,354.27	515,769.83	46%	611,584.44	54%	

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9911	V	OFFICE SPECIALIST 1	64017	100%	51,050.84	0.00	0%	51,050.84	100%	
				% OF FTP						
	09/07/2021	POSITION TOTALS	---	0.00	100%	51,050.84	0.00	0%	51,050.84	100%
1722	V	NURSE, REGISTERED SENIOR	6403100 3530	0%	0.00	3,053.05-	0%	3,053.05	0%	
				% OF FTP						
	06/26/2021	POSITION TOTALS	---	0.00	0%	0.00	3,053.05-	0%	3,053.05	0%
7219	F	OFFICE SPECIALIST 1	6402900 3530	0%	0.00	9,054.97	0%	9,054.97-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	9,054.97	0%	9,054.97-	0%
1935	F	NURSE, REGISTERED MANAGER	6401900 3520	0%	0.00	101.35	0%	101.35-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	101.35	0%	101.35-	0%
5176	F	NURSE, REGISTERED MANAGER	6401900 3520	0%	0.00	103.52	0%	103.52-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	103.52	0%	103.52-	0%
3101	F	NURSE, REGISTERED MANAGER	6401900 3520	0%	0.00	104.09	0%	104.09-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	104.09	0%	104.09-	0%
1523	F	NURSE, REGISTERED SENIOR	6401900 3520	0%	0.00	13,141.19	0%	13,141.19-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	13,141.19	0%	13,141.19-	0%
2058	F	VOLUNTEER SRVCS/ACT COOR	6404000 3540	0%	0.00	14,151.32	0%	14,151.32-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	14,151.32	0%	14,151.32-	0%
9001	F	TEMPORARY EMPLOYEES	6405300 3540	0%	0.00	1,152.40	0%	1,152.40-	0%	
			6405200 3530	0%	0.00	1,155.08	0%	1,155.08-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	2,307.48	0%	2,307.48-	0%
2138	F	OFFICE SPECIALIST 1	6404100 3540	0%	0.00	8,183.57	0%	8,183.57-	0%	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	8,183.57	0%	8,183.57-	0%
7227	F	NURSE, REGISTERED SENIOR	6403100 3530	0%	0.00	4,223.04	0%	4,223.04-	0%	

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			% OF FTP						
9911	V	OFFICE SPECIALIST 1	6401700 3520	0%	0.00	4,223.04	0%	4,223.04-	0%
			--->	0.00	0.00	6,230.05	0%	6,230.05-	0%
			% OF FTP						
3217	F	NURSE, LICENSED PRACTICAL	6402000 3520	0%	0.00	6,230.05	0%	6,230.05-	0%
			--->	0.00	0.00	1,249.43	0%	1,249.43-	0%
			% OF FTP						
7304	F	OFFICE SPECIALIST 1	6404100 3540	0%	0.00	1,249.43	0%	1,249.43-	0%
			--->	0.00	0.00	9,328.69	0%	9,328.69-	0%
			% OF FTP						
1497	F	NURSING ASST CERT	6403300 3530	0%	0.00	9,328.69	0%	9,328.69-	0%
			--->	0.00	0.00	1,382.91	0%	1,382.91-	0%
			% OF FTP						
9931	V	OFFICE SPECIALIST 1	64041	100%	36,424.86	1,382.91	0%	1,382.91-	0%
			--->	0.00	0.00	0.00	0%	36,424.86	100%
			% OF FTP						
1503	V	NURSING ASST CERT	6403300 3530	0%	36,424.86	0.00	0%	36,424.86	100%
			--->	0.00	0.00	426.93	0%	426.93-	0%
			% OF FTP						
2109	F	NURSE, REGISTERED SENIOR	6404300 3540	0%	0.00	426.93	0%	426.93-	0%
			--->	0.00	0.00	8,431.63	0%	8,431.63-	0%
			% OF FTP						
7132	F	OFFICE SPECIALIST 1	6401700 3520	0%	0.00	8,431.63	0%	8,431.63-	0%
			--->	0.00	0.00	9,432.33	0%	9,432.33-	0%
			% OF FTP						
5146	V	NURSE, REGISTERED SENIOR	6401900 3520	0%	0.00	9,432.33	0%	9,432.33-	0%
			--->	0.00	0.00	19,444.96	0%	19,444.96-	0%
			% OF FTP						
5177	V	NURSE, REGISTERED MANAGER	6401900 3520	0%	0.00	19,444.96	0%	19,444.96-	0%
			--->	0.00	0.00	1,455.50	0%	1,455.50-	0%
			% OF FTP						
1443	F	NURSE, REGISTERED SENIOR	6403100 3530	0%	0.00	1,455.50	0%	1,455.50-	0%
			--->	0.00	0.00	3,464.70	0%	3,464.70-	0%

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				% OF FTP					
2094	F	NURSE, REGISTERED SENIOR	6404300 3540	0%	0.00	3,464.70	0%	3,464.70-	0%
		POSITION TOTALS --->		0%	0.00	485.42-	0%	485.42	0%
4693	V	NURSE, REGISTERED SENIOR	6401900 3520	0%	0.00	485.42-	0%	485.42	0%
		POSITION TOTALS --->		0%	0.00	485.42-	0%	485.42	0%
3135	V	OFFICE SPECIALIST 1	6401700 3520	0%	0.00	7,510.18	0%	7,510.18-	0%
		POSITION TOTALS --->		0%	0.00	485.42-	0%	485.42	0%
3744	V	NURSE, REGISTERED SENIOR	6401900 3520	0%	0.00	7,510.18	0%	7,510.18-	0%
		POSITION TOTALS --->		0%	0.00	548.95	0%	548.95-	0%
7226	V	NURSE, REGISTERED SENIOR	6403100 3530	0%	0.00	2,551.04	0%	2,551.04-	0%
		POSITION TOTALS --->		0%	0.00	548.95	0%	548.95-	0%
1511	F	NURSE, REGISTERED SENIOR	6403100 3530	0%	0.00	2,551.04	0%	2,551.04-	0%
		POSITION TOTALS --->		0%	0.00	592.94	0%	592.94-	0%
1250	F	VOLUNTEER SRVCS/ACT COOR	6402800 3530	0%	0.00	16,631.35	0%	16,631.35-	0%
		POSITION TOTALS --->		0%	0.00	592.94	0%	592.94-	0%
7225	F	NURSE, LICENSED PRACTICAL	6403200 3530	0%	0.00	16,631.35	0%	16,631.35-	0%
		POSITION TOTALS --->		0%	0.00	635.58	0%	635.58-	0%
2056	F	NURSE, REGISTERED MANAGER	6404300 3540	0%	0.00	20,662.86	0%	20,662.86-	0%
		POSITION TOTALS --->		0%	0.00	635.58	0%	635.58-	0%
1510	F	NURSE, LICENSED PRACTICAL	6403200 3530	0%	0.00	3,685.15	0%	3,685.15-	0%
		POSITION TOTALS --->		0%	0.00	20,662.86	0%	20,662.86-	0%
3102	F	NURSE, REGISTERED	6401900 3520	0%	0.00	3,685.15	0%	3,685.15-	0%
		POSITION TOTALS --->		0%	0.00	700.21	0%	700.21-	0%

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				% OF FTP					
7229	F	NURSING ASST CERT	6403300 3530	0%	0.00	1,705.69	0%	1,705.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	700.21	0%	700.21-	0%
9001	F	TEMPORARY EMPLOYEES	6404700 3520	0%	0.00	2,708.86	0%	2,708.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,705.69	0%	1,705.69-	0%
2093	F	NURSE, REGISTERED SENIOR	6404300 3540	0%	0.00	20,723.45	0%	20,723.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,708.86	0%	2,708.86-	0%
4169	F	ACTIVITIES COORDINATOR	6401600 3520	0%	0.00	13,831.82	0%	13,831.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	20,723.45	0%	20,723.45-	0%
7213	F	NURSE, REGISTERED SENIOR	6403100 3530	0%	0.00	12,915.90	0%	12,915.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13,831.82	0%	13,831.82-	0%
2094	F	NURSE, REGISTERED SENIOR	64043	100%	86,949.53	0.00	0%	86,949.53	100%
		POSITION TOTALS --->	1.00	100%	0.00	12,915.90	0%	12,915.90-	0%
4693	V	NURSE, REGISTERED SENIOR	64019	100%	86,949.53	0.00	0%	86,949.53	100%
		POSITION TOTALS --->	1.00	100%	86,949.53	0.00	0%	86,949.53	100%
	03/23/2021	POSITION TOTALS --->	1.00	100%	86,949.53	0.00	0%	86,949.53	100%
		** FUND-TOTALS --->	2.00		261,374.76	213,597.75	82%	47,777.01	18%

FUND: 0348

9026	V	GROUP POSITION	51117	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9027	V	TEMPORARY EMPLOYEES	51038	100%	0.00	0.00	0%	0.00	0%
	07/21/2006	POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%

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	10/14/2006			% OF FTP					
9028	V	GROUP POSITION	51258	100%	0.00	0.00	0%	0.00	0%
	04/24/2009			% OF FTP					
9036	V	GROUP POSITION	51034	100%	0.00	0.00	0%	0.00	0%
	02/03/2002			% OF FTP					
9076	V	TEMPORARY EMPLOYEES	51268	100%	0.00	0.00	0%	0.00	0%
	04/01/2011			% OF FTP					
9260	V	GROUP POSITION	51260	100%	0.00	0.00	0%	0.00	0%
	01/20/2002			% OF FTP					
9265	V	GROUP POSITION	51261	100%	0.00	0.00	0%	0.00	0%
	03/02/2013			% OF FTP					
9335	V	GROUP POSITION	51097	100%	0.00	0.00	0%	0.00	0%
	09/01/2012			% OF FTP					
2061	F	FINANCIAL SPECIALIST	5108900 3540	0%	0.00	41,003.17	0%	41,003.17-	0%
				% OF FTP					
1493	F	NURSING ASST CERT	5126300 3530	0%	0.00	41,003.17	0%	41,003.17-	0%
				% OF FTP					
1511	F	NURSE, REGISTERED SENIOR	5108200 3530	0%	0.00	38,005.58	0%	38,005.58-	0%
				% OF FTP					
3136	V	RECREATION ASST	51050	100%	50,007.09	6.42	0%	6.42-	0%
	10/29/2021			% OF FTP					
5145	F	RECREATION ASST	51050	100%	50,007.09	0.00	0%	50,007.09	100%

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				% OF FTP					
4896	F	ADMINISTRATOR, DIV-DEPTY	5101300 3505	100% 0%	50,007.09 0.00	0.00 10.99	0% 0%	50,007.09 10.99-	100% 0%
		POSITION TOTALS --->		1.00					
9324	F	GROUP POSITION	51105	0% 100%	0.00 29,016.33	10.99 0.00	0% 0%	10.99- 29,016.33	0% 100%
		POSITION TOTALS --->		0.00					
1128	F	VETERANS SVC OFCR	5101400 3501	100% 0%	29,016.33 0.00	0.00 17.97	0% 0%	29,016.33 17.97-	100% 0%
		POSITION TOTALS --->		0.00					
7136	F	ADMINISTRATOR, DIV-DEPTY	5103000 3520	0% 0%	0.00 0.00	17.97 47,018.06	0% 0%	17.97- 47,018.06-	0% 0%
		POSITION TOTALS --->		0.00					
1302	F	FINANCIAL TECHNICIAN	51063	0% 100%	0.00 71,020.80	47,018.06 0.00	0% 0%	47,018.06- 71,020.80	0% 100%
		POSITION TOTALS --->		0.00					
3217	F	NURSE, LICENSED PRACTICAL	51048	100% 100%	71,020.80 84,021.91	0.00 0.00	0% 0%	71,020.80 84,021.91	100% 100%
		POSITION TOTALS --->		1.00					
4169	F	ACTIVITIES COORDINATOR	5105000 3520	0% 0%	84,021.91 0.00	0.00 23,022.37	0% 0%	84,021.91 23,022.37-	100% 0%
		POSITION TOTALS --->		1.00					
5138	F	VETERANS SVC OFCR	5101400 3501	0% 0%	0.00 0.00	23,022.37 22.40	0% 0%	23,022.37- 22.40-	0% 0%
		POSITION TOTALS --->		0.00					
9140	F	GROUP POSITION	5105600 3520	0% 0%	0.00 0.00	22.40 7,022.42	0% 0%	22.40- 7,022.42-	0% 0%
		POSITION TOTALS --->		0.00					
7209	F	NURSING ASST CERT	5126300 3530	0% 0%	0.00 0.00	7,022.42 29,023.35	0% 0%	7,022.42- 29,023.35-	0% 0%
		POSITION TOTALS --->		0.00					
1443	F	NURSE, REGISTERED SENIOR	51261	0% 100%	0.00 102,024.42	29,023.35 0.00	0% 0%	29,023.35- 102,024.42	0% 100%
		POSITION TOTALS --->		0.00					

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
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 AS OF 12/31/2021

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FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
			---	1.00	100%				
1766	F	VETERANS SVC OFCR	5101400 3501	0%	102,024.42	0.00	0%	102,024.42	100%
					0.00	24.55	0%	24.55-	0%
			% OF FTP						
			---	0.00	0%				
1511	F	NURSE, REGISTERED SENIOR	5126100 3530	0%	0.00	24.55	0%	24.55-	0%
					0.00	52,029.20	0%	52,029.20-	0%
			% OF FTP						
			---	0.00	0%				
5051	F	FINANCIAL SPECIALIST	51032	100%	69,030.58	52,029.20	0%	52,029.20-	0%
					0.00	0.00	0%	69,030.58	100%
			% OF FTP						
			---	1.00	100%				
7136	F	ADMINISTRATOR, DIV-DEPTY	51030	80%	69,030.58	0.00	0%	69,030.58	100%
					92,030.78	0.00	0%	92,030.78	100%
			% OF FTP						
			---	0.80	80%				
1248	F	BUILDING FAC FRMN	5106500 3530	0%	92,030.78	0.00	0%	92,030.78	100%
					0.00	44,034.11	0%	44,034.11-	0%
			% OF FTP						
			---	0.00	0%				
3102	F	NURSE, REGISTERED	51256	100%	118,036.71	44,034.11	0%	44,034.11-	0%
					0.00	0.00	0%	118,036.71	100%
			% OF FTP						
			---	1.00	100%				
7501	F	VETERANS SVC OFCR	5101400 3501	0%	118,036.71	0.00	0%	118,036.71	100%
					0.00	38.78	0%	38.78-	0%
			% OF FTP						
			---	0.00	0%				
7004	F	PURCHASING AGENT	5101300 3505	0%	0.00	38.78	0%	38.78-	0%
					0.00	40.77	0%	40.77-	0%
			% OF FTP						
			---	0.00	0%				
1415	F	NURSING ASST CERT	5126300 3530	0%	0.00	40.77	0%	40.77-	0%
					0.00	27,041.15	0%	27,041.15-	0%
			% OF FTP						
			---	0.00	0%				
7603	F	COMMUNITY RSRC DVMT SPEC	51014	100%	96,042.29	27,041.15	0%	27,041.15-	0%
					0.00	0.00	0%	96,042.29	100%
			% OF FTP						
			---	1.00	100%				
3102	F	NURSE, REGISTERED	5125600 3520	0%	96,042.29	0.00	0%	96,042.29	100%
					0.00	67,043.54	0%	67,043.54-	0%

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				% OF FTP					
7213	F	NURSE, REGISTERED SENIOR	5126100 3530	0%	0.00	67,043.54	0%	67,043.54-	0%
		POSITION TOTALS --->		0%	0.00	42,048.61	0%	42,048.61-	0%
2113	F	NURSING ASST CERT	51268	100%	40,050.02	42,048.61	0%	42,048.61-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	40,050.02	100%
7120	V	NURSING ASST CERT	51258	100%	40,050.02	0.00	0%	40,050.02	100%
		POSITION TOTALS --->		100%	40,050.02	0.00	0%	40,050.02	100%
7128	V	NURSING ASST CERT	51258	100%	40,050.02	0.00	0%	40,050.02	100%
	06/12/2021	POSITION TOTALS --->		100%	40,050.02	0.00	0%	40,050.02	100%
7313	V	NURSING ASST CERT	51268	100%	40,050.02	0.00	0%	40,050.02	100%
	02/05/2021	POSITION TOTALS --->		100%	40,050.02	0.00	0%	40,050.02	100%
7604	F	PROGRAM SPECIALIST TECHNICIAN	5141000 3514	0%	40,050.02	37,058.54	0%	40,050.02	100%
	01/12/2021	POSITION TOTALS --->		100%	0.00	0.00	0%	37,058.54-	0%
1497	F	NURSING ASST CERT	51263	100%	54,065.09	37,058.54	0%	37,058.54-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	54,065.09	100%
1723	F	TECH RECORDS SPEC 1	5106300 3530	0%	54,065.09	19,067.26	0%	54,065.09	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	19,067.26-	0%
5177	V	NURSE, REGISTERED MANAGER	5105600 3520	0%	0.00	19,067.26	0%	19,067.26-	0%
		POSITION TOTALS --->		0%	0.00	15,074.10	0%	15,074.10-	0%
7502	F	ADMIN ASST 1	51014	50%	23,075.87	15,074.10	0%	15,074.10-	0%
	11/30/2021	POSITION TOTALS --->		0%	0.00	0.00	0%	23,075.87	100%
1250	F	VOLUNTEER SRVCS/ACT COOR	51079	100%	23,075.87	86,089.65	0%	23,075.87	100%
		POSITION TOTALS --->		50%	0.50	0.00	0%	86,089.65	100%

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				% OF FTP					
3550	F	STOREKEEPER	51044	100%	86,089.65	0.00	0%	86,089.65	100%
		POSITION TOTALS --->		1.00	51,092.67	0.00	0%	51,092.67	100%
				% OF FTP					
4169	F	ACTIVITIES COORDINATOR	5125800	100%	51,092.67	0.00	0%	51,092.67	100%
		POSITION TOTALS --->		1.00	0.00	93.00	0%	93.00-	0%
				% OF FTP					
7127	V	NURSING ASST CERT	5125800	0%	0.00	93.00	0%	93.00-	0%
		POSITION TOTALS --->		0.00	0.00	27,094.13	0%	27,094.13-	0%
				% OF FTP					
1250	F	12/12/2021 VOLUNTEER SRVCS/ACT COOR	5107900	0%	0.00	27,094.13	0%	27,094.13-	0%
		POSITION TOTALS --->		0.00	0.00	26,101.65	0%	26,101.65-	0%
				% OF FTP					
1487	F	NURSING ASST CERT	5126300	0%	0.00	26,101.65	0%	26,101.65-	0%
		POSITION TOTALS --->		0.00	0.00	35,103.44	0%	35,103.44-	0%
				% OF FTP					
4697	F	QUALITY IMPROVEMENT DIR	51013	100%	98,108.60	0.00	0%	98,108.60	100%
		POSITION TOTALS --->		0.00	0.00	35,103.44	0%	35,103.44-	0%
				% OF FTP					
5146	V	NURSE, REGISTERED SENIOR	51256	100%	98,108.60	0.00	0%	98,108.60	100%
		POSITION TOTALS --->		1.00	98,108.60	0.00	0%	98,108.60	100%
				% OF FTP					
5141	F	11/30/2021 DIETARY AID SENIOR	5105200	100%	98,108.60	0.00	0%	98,108.60	100%
		POSITION TOTALS --->		1.00	0.00	9,108.68	0%	9,108.68-	0%
				% OF FTP					
3143	F	DIETARY AID SENIOR	51052	100%	44,113.95	9,108.68	0%	9,108.68-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	44,113.95	100%
				% OF FTP					
2069	F	NURSE, REGISTERED SENIOR	51266	100%	44,113.95	0.00	0%	44,113.95	100%
		POSITION TOTALS --->		1.00	98,116.33	0.00	0%	98,116.33	100%
				% OF FTP					
7213	F	NURSE, REGISTERED SENIOR	51261	100%	98,116.33	0.00	0%	98,116.33	100%
		POSITION TOTALS --->		1.00	98,116.33	0.00	0%	98,116.33	100%

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2074	V	COOK, SENIOR	51107	100%	51,118.52	0.00	0%	51,118.52	100%
0002	V	NURSE, REGISTERED SENIOR	5125600 3520	0%	0.00	21,126.12	0%	21,126.12-	0%
5144	F	PHYSICAL OCC THERAPY AID	5125800 3520	0%	0.00	21,126.12 127.39	0%	21,126.12- 127.39-	0%
7306	F	NURSING ASST CERT	51268	100%	56,131.55	127.39 0.00	0%	127.39- 56,131.55	0%
7102	F	RELIGIOUS ACTVTS COOR	51042	20%	16,137.52	0.00	0%	16,137.52	100%
7222	F	NURSING ASST CERT	51263	100%	52,142.06	0.00	0%	52,142.06	100%
7109	V	NURSE, LICENSED PRACTICAL	5125700 3520	0%	0.00	21,144.28	0%	21,144.28-	0%
2114	V	PHYSICAL OCC THERAPY AID	5126800 3540	0%	0.00	1,145.31	0%	1,145.31-	0%
7209	F	NURSING ASST CERT	51263	100%	54,150.39	1,145.31 0.00	0%	1,145.31- 54,150.39	0%
1723	F	TECH RECORDS SPEC 1	51063	100%	46,151.74	0.00	0%	46,151.74	100%
1861	F	COOK, SENIOR	51052	100%	46,151.74	0.00	0%	46,151.74	100%

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				% OF FTP					
7310	F	PHYSICAL OCC THERAPY AID	5126800 3540	100% 0%	46,151.74 0.00	0.00 155.86	0% 0%	46,151.74 155.86-	100% 0%
				% OF FTP					
7316	F	NURSING ASST CERT	5126800 3540	0% 0%	0.00 0.00	155.86 19,158.36	0% 0%	155.86- 19,158.36-	0% 0%
				% OF FTP					
3100	F	ADMIN ASST 2	5125800 3520	0% 0%	0.00 0.00	19,158.36 3,165.08	0% 0%	19,158.36- 3,165.08-	0% 0%
				% OF FTP					
1410	F	ADMIN ASST 1	51014	0% 100%	0.00 70,167.84	3,165.08 0.00	0% 0%	3,165.08- 70,167.84	0% 100%
				% OF FTP					
7210	F	NURSING ASST CERT	5126300 3530	100% 0%	70,167.84 0.00	0.00 28,167.98	0% 0%	70,167.84 28,167.98-	100% 0%
				% OF FTP					
1489	V	NURSING ASST CERT	5126300 3530	0% 0%	0.00 0.00	28,167.98 29,169.08	0% 0%	28,167.98- 29,169.08-	0% 0%
				% OF FTP					
1443	F	NURSE, REGISTERED SENIOR	5126100 3530	0% 0%	0.00 0.00	29,169.08 63,169.29	0% 0%	29,169.08- 63,169.29-	0% 0%
				% OF FTP					
7126	V	NURSING ASST CERT	5125800 3520	0% 0%	0.00 0.00	63,169.29 25,170.15	0% 0%	63,169.29- 25,170.15-	0% 0%
				% OF FTP					
3100	F	ADMIN ASST 2	51030	0% 100%	0.00 58,174.79	25,170.15 0.00	0% 0%	25,170.15- 58,174.79	0% 100%
				% OF FTP					
9140	F	GROUP POSITION	51258	100% 100%	58,174.79 39,177.00	0.00 0.00	0% 0%	58,174.79 39,177.00	100% 100%
				% OF FTP					
1489	V	NURSING ASST CERT	51263	100% 100%	39,177.00 54,177.51	0.00 0.00	0% 0%	39,177.00 54,177.51	100% 100%

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	12/11/2021			% OF FTP					
2051	F	VETERANS HOME ADMIN EXEC	51030	100%	161,177.97	0.00	0%	161,177.97	100%
		POSITION TOTALS --->		1.00	54,177.51	0.00	0%	54,177.51	100%
5161	F	RECREATION ASST	51050	100%	65,179.35	0.00	0%	65,179.35	100%
		POSITION TOTALS --->		1.00	161,177.97	0.00	0%	161,177.97	100%
2173	F	NURSING ASST CERT	51268	100%	49,179.98	0.00	0%	49,179.98	100%
		POSITION TOTALS --->		1.00	65,179.35	0.00	0%	65,179.35	100%
3134	F	NURSING ASST CERT	51258	100%	49,179.98	0.00	0%	49,179.98	100%
		POSITION TOTALS --->		1.00	49,179.98	0.00	0%	49,179.98	100%
7225	F	NURSE, LICENSED PRACTICAL	5126200 3530	0%	0.00	38,181.95	0%	38,181.95-	0%
		POSITION TOTALS --->		0.00	49,179.98	0.00	0%	49,179.98	100%
2066	F	NURSE, REGISTERED SENIOR	5126600 3540	0%	0.00	55,186.56	0%	55,186.56-	0%
		POSITION TOTALS --->		0.00	0.00	38,181.95	0%	38,181.95-	0%
1332	F	COOK, SENIOR	5108100 3530	0%	0.00	37,187.94	0%	37,187.94-	0%
		POSITION TOTALS --->		0.00	0.00	55,186.56	0%	55,186.56-	0%
2133	F	SOCIAL WORKER	5134000 3540	0%	0.00	28,188.33	0%	28,188.33-	0%
		POSITION TOTALS --->		0.00	0.00	37,187.94	0%	37,187.94-	0%
7317	F	NURSE, LICENSED PRACTICAL	51267	100%	70,193.69	0.00	0%	70,193.69	100%
		POSITION TOTALS --->		0.00	0.00	28,188.33	0%	28,188.33-	0%
3744	V	NURSE, REGISTERED SENIOR	51256	100%	128,194.63	0.00	0%	128,194.63	100%
		POSITION TOTALS --->		1.00	70,193.69	0.00	0%	70,193.69	100%
1951	F	HUMAN RESOURCE SPEC	5108700 3540	0%	0.00	36,194.88	0%	36,194.88-	0%
	12/02/2021			% OF FTP					
		POSITION TOTALS --->		1.00	128,194.63	0.00	0%	128,194.63	100%

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				% OF FTP					
1240	F	NURSE, REGISTERED	51261	100%	126,230.25	0.00	0%	126,230.25	100%
		MANAGER		100%	101,236.09	0.00	0%	101,236.09	100%
		POSITION TOTALS --->		1.00					
5164	F	VETERANS SVC OFCR	5101400 3501	0%	101,236.09	0.00	0%	101,236.09	100%
		POSITION TOTALS --->		1.00		243.50	0%	243.50-	0%
9330	F	GROUP POSITION	5110800 3540	0%	0.00	1,245.81	0%	1,245.81-	0%
		POSITION TOTALS --->		0.00	0.00		0%		
5741	F	NURSE, REGISTERED SENIOR	5125600 3520	0%	0.00	1,245.81	0%	1,245.81-	0%
		POSITION TOTALS --->		0.00	0.00	4,246.96	0%	4,246.96-	0%
3744	V	NURSE, REGISTERED SENIOR	5125600 3520	0%	0.00	4,246.96	0%	4,246.96-	0%
		POSITION TOTALS --->		0.00	0.00	78,263.49	0%	78,263.49-	0%
2113	F	NURSING ASST CERT	5126800 3540	0%	0.00	16,264.10	0%	16,264.10-	0%
		POSITION TOTALS --->		0.00	0.00		0%		
1473	V	IT OPS & SUPPORT TECHNICIAN	51013	100%	37,264.46	0.00	0%	37,264.46	100%
		POSITION TOTALS --->		0.00	0.00	16,264.10	0%	16,264.10-	0%
4460	F	ADMIN ASST 1	5104000 3520	0%	37,264.46	0.00	0%	37,264.46	100%
		POSITION TOTALS --->		0.50	0.00	31,272.12	0%	31,272.12-	0%
7003	F	FINANCIAL SPECIALIST, SR	51013	100%	112,272.80	0.00	0%	112,272.80	100%
		POSITION TOTALS --->		0.00	0.00		0%		
5148	F	HUMAN RESOURCE SPEC, SR	5101300 3505	0%	112,272.80	0.00	0%	112,272.80	100%
		POSITION TOTALS --->		1.00	0.00	62,274.77	0%	62,274.77-	0%
3136	V	RECREATION ASST	5105000 3520	0%	0.00	62,274.77	0%	62,274.77-	0%
		POSITION TOTALS --->		0.00	0.00	19,280.32	0%	19,280.32-	0%

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	10/29/2021								
7224	F	NURSING ASST CERT	5126300 3530	0% 0%	0.00 0.00	19,280.32 24,280.99	0% 0%	19,280.32- 24,280.99-	0% 0%
0002	V	NURSE, REGISTERED SENIOR	51256	0% 100%	0.00 97,281.49	24,280.99 0.00	0% 0%	24,280.99- 97,281.49	0% 100%
2130	F	NURSE, REGISTERED SENIOR	51266	100% 100%	97,281.49 97,281.49	0.00 0.00	0% 0%	97,281.49 97,281.49	100% 100%
7214	F	NURSE, REGISTERED SENIOR	51261	100% 100%	97,281.49 97,281.49	0.00 0.00	0% 0%	97,281.49 97,281.49	100% 100%
1232	F	FINANCIAL SPECIALIST	5106300 3530	100% 0%	97,281.49 0.00	0.00 42,282.88	0% 0%	97,281.49 42,282.88-	100% 0%
5142	F	SHIP & REC MTRLS HANDLER	51044	0% 100%	0.00 49,283.36	42,282.88 0.00	0% 0%	42,282.88- 49,283.36	0% 100%
7504	F	ADMIN ASST 1	51014	100% 50%	49,283.36 30,289.28	0.00 0.00	0% 0%	49,283.36 30,289.28	100% 100%
7119	F	NURSING ASST CERT	51258	0.50% 100%	30,289.28 35,293.87	0.00 0.00	0% 0%	30,289.28 35,293.87	100% 100%
1940	F	FOOD SVC OPERATIONS MGR	5105200 3520	100% 0%	35,293.87 0.00	0.00 42,294.00	0% 0%	35,293.87 42,294.00-	100% 0%
9230	F	GROUP POSITION	51081	0% 100%	0.00 51,294.42	42,294.00 0.00	0% 0%	42,294.00- 51,294.42	0% 100%
3101	F	NURSE, REGISTERED MANAGER	51256	0% 100%	0.00 51,294.42	0.00 112,298.66	0% 0%	51,294.42 112,298.66	100% 100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP POSITION TOTALS ---> 1.00 100% 112,298.66 0.00 0% 112,298.66 100%					
7506	F	VETERANS SVC OFCR	51014	100%	67,298.81	0.00	0%	67,298.81	100%
				% OF FTP POSITION TOTALS ---> 1.00 100% 67,298.81 0.00 0% 67,298.81 100%					
7109	V	NURSE, LICENSED PRACTICAL	51257	100%	65,304.72	0.00	0%	65,304.72	100%
				% OF FTP POSITION TOTALS ---> 1.00 100% 65,304.72 0.00 0% 65,304.72 100%					
1498	F	09/24/2021 NURSING ASST CERT	5126300 3530	0%	0.00	25,306.06	0%	25,306.06-	0%
				% OF FTP POSITION TOTALS ---> 0.00 0% 0.00 25,306.06 0% 25,306.06- 0%					
3461	F	PHYSICAL OCC THERAPY AID	5125800 3520	0%	0.00	309.93	0%	309.93-	0%
				% OF FTP POSITION TOTALS ---> 0.00 0% 0.00 3,312.60 0% 3,312.60- 0%					
2183	F	VETERANS SVC OFCR	5101400 3501	0%	0.00	3,312.60	0%	3,312.60-	0%
				% OF FTP POSITION TOTALS ---> 0.00 0% 0.00 3,312.60 0% 3,312.60- 0%					
2172	F	NURSING ASST CERT	51268	100%	55,317.38	0.00	0%	55,317.38	100%
				% OF FTP POSITION TOTALS ---> 1.00 100% 55,317.38 0.00 0% 55,317.38 100%					
3140	F	NURSING ASST CERT	51258	100%	49,335.06	0.00	0%	49,335.06	100%
				% OF FTP POSITION TOTALS ---> 1.00 100% 49,335.06 0.00 0% 49,335.06 100%					
7127	V	NURSING ASST CERT	51258	100%	49,335.06	0.00	0%	49,335.06	100%
				% OF FTP POSITION TOTALS ---> 1.00 100% 49,335.06 0.00 0% 49,335.06 100%					
3100	F	12/12/2021 ADMIN ASST 2	5103000 3520	0%	0.00	28,335.68	0%	28,335.68-	0%
				% OF FTP POSITION TOTALS ---> 0.00 0% 0.00 28,335.68 0% 28,335.68- 0%					
9240	V	GROUP POSITION	51263	100%	112,339.24	0.00	0%	112,339.24	100%
				% OF FTP POSITION TOTALS ---> 0.00 0% 0.00 31,346.10 0% 31,346.10- 0%					
3462	F	07/31/2021 RECREATION ASST	5105000 3520	0%	0.00	31,346.10	0%	31,346.10-	0%

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				% OF FTP					
2148	F	NURSING ASST CERT	51268	0%	49,346.70	31,346.10	0%	31,346.10-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
7224	F	NURSING ASST CERT	51263	100%	49,346.70	0.00	0%	49,346.70	100%
		POSITION TOTALS --->		100%	49,346.70	0.00	0%	49,346.70	100%
3402	F	FINANCIAL OFFICER	51013	100%	151,353.63	0.00	0%	151,353.63	100%
		POSITION TOTALS --->		100%	49,346.70	0.00	0%	49,346.70	100%
5141	F	DIETARY AID SENIOR	51052	100%	35,354.09	0.00	0%	35,354.09	100%
		POSITION TOTALS --->		100%	151,353.63	0.00	0%	151,353.63	100%
7100	F	HUMAN RESOURCE SPEC	51030	100%	74,355.07	0.00	0%	74,355.07	100%
		POSITION TOTALS --->		100%	35,354.09	0.00	0%	35,354.09	100%
2065	F	NURSING ASST CERT	5126800 3540	0%	0.00	28,359.32	0%	28,359.32-	0%
		POSITION TOTALS --->		100%	74,355.07	0.00	0%	74,355.07	100%
2918	F	NURSING SERVICES DIR	5125500 3520	0%	0.00	66,359.85	0%	66,359.85-	0%
		POSITION TOTALS --->		0%	0.00	28,359.32	0%	28,359.32-	0%
5176	F	NURSE, REGISTERED MANAGER	51256	100%	110,360.13	66,359.85	0%	66,359.85-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
5473	F	VETERANS HOME ADMINISTRATOR	51061	100%	140,360.87	0.00	0%	140,360.87	100%
		POSITION TOTALS --->		100%	110,360.13	0.00	0%	110,360.13	100%
1240	F	NURSE, REGISTERED MANAGER	5126100 3530	0%	0.00	57,364.48	0%	57,364.48-	0%
		POSITION TOTALS --->		100%	140,360.87	0.00	0%	140,360.87	100%
7207	F	DIETARY AID SENIOR	5108100 3530	0%	0.00	22,371.51	0%	22,371.51-	0%
		POSITION TOTALS --->		0%	0.00	57,364.48	0%	57,364.48-	0%

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				% OF FTP					
2148	F	NURSING ASST CERT	5126800 3540	0%	0.00	27,429.78	0%	27,429.78-	0%
				0.00		31,418.61	0%	31,418.61-	0%
		POSITION TOTALS --->		0%					
1986	F	NURSING SERVICES DIR	5126500 3540	0%	0.00	59,430.63	0%	59,430.63-	0%
				0.00		27,429.78	0%	27,429.78-	0%
		POSITION TOTALS --->		0%					
2074	V	COOK, SENIOR	5110700 3540	0%	0.00	15,432.04	0%	15,432.04-	0%
				0.00		59,430.63	0%	59,430.63-	0%
		POSITION TOTALS --->		0%					
7100	F	HUMAN RESOURCE SPEC	5103000 3520	0%	0.00	36,436.17	0%	36,436.17-	0%
	09/18/2021			0.00		15,432.04	0%	15,432.04-	0%
		POSITION TOTALS --->		0%					
1234	F	HUMAN RESOURCE SPEC	5108700 3540	0%	0.00	1,440.89	0%	1,440.89-	0%
				0.00		36,436.17	0%	36,436.17-	0%
		POSITION TOTALS --->		0%					
2135	F	RELIGIOUS ACTVTS COOR	5109700 3540	0%	0.00	37,442.55	0%	37,442.55-	0%
				0.00		1,440.89	0%	1,440.89-	0%
		POSITION TOTALS --->		0%					
3583	F	FINANCIAL TECHNICIAN	5103200 3520	0%	0.00	27,446.21	0%	27,446.21-	0%
				0.00		37,442.55	0%	37,442.55-	0%
		POSITION TOTALS --->		0%					
7223	F	NURSING ASST CERT	5126300 3530	0%	0.00	27,449.75	0%	27,449.75-	0%
				0.00		27,446.21	0%	27,446.21-	0%
		POSITION TOTALS --->		0%					
7003	F	FINANCIAL SPECIALIST, SR	5101300 3505	0%	0.00	55,450.34	0%	55,450.34-	0%
				0.00		27,449.75	0%	27,449.75-	0%
		POSITION TOTALS --->		0%					
0003	F	NURSE, REGISTERED SENIOR	51256	100%	102,458.67	0.00	0%	102,458.67	100%
				100%		55,450.34	0%	55,450.34-	0%
		POSITION TOTALS --->		100%					
7211	F	FINANCIAL SPECIALIST	5101300 3505	0%	102,458.67	29,460.83	0%	102,458.67	100%
				0%	0.00		0%	29,460.83-	0%
		POSITION TOTALS --->		0%					

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				% OF FTP					
2130	F	NURSE, REGISTERED SENIOR	5126600 3540	0%	0.00	29,460.83	0%	29,460.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	49,462.24	0%	49,462.24-	0%
1877	F	VETERANS SVC OFCR	5101400 3501	0%	0.00	49,462.24	0%	49,462.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	23,471.95	0%	23,471.95-	0%
1492	F	NURSING ASST CERT	5126800 3540	0%	0.00	23,471.95	0%	23,471.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,475.84	0%	29,475.84-	0%
1721	F	NURSING ASST CERT	5126300 3530	0%	0.00	29,475.84	0%	29,475.84-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28,488.72	0%	28,488.72-	0%
3104	F	NURSE, REGISTERED SENIOR	51256	100%	107,491.09	28,488.72	0%	28,488.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	107,491.09	100%
5177	V	NURSE, REGISTERED MANAGER	5125600 3520	0%	107,491.09	46,491.90	0%	107,491.09	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	46,491.90-	0%
7307	V	NURSE, REGISTERED SENIOR	5126100 3530	0%	0.00	46,491.90	0%	46,491.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,492.61-	0%	6,492.61	0%
1239	F	NURSING SERVICES DIR	5126000 3530	0%	0.00	6,492.61-	0%	6,492.61	0%
		POSITION TOTALS --->	0.00	0%	0.00	59,495.54	0%	59,495.54-	0%
1495	V	NURSING ASST CERT	51263	100%	50,498.19	59,495.54	0%	59,495.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	50,498.19	100%
7506	F	VETERANS SVC OFCR	5101400 3501	0%	50,498.19	34,499.42	0%	50,498.19	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	34,499.42-	0%
3141	F	COOK, SENIOR	51052	100%	57,502.76	34,499.42	0%	34,499.42-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	57,502.76	100%

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				% OF FTP					
3540	F	MAINT CRAFTSMAN SR	51034	100%	61,509.06	0.00	0%	61,509.06	100%
		POSITION TOTALS --->		1.00	57,502.76	0.00	0%	57,502.76	100%
5131	F	COOK, SENIOR	5105200 3520	100%	61,509.06	0.00	0%	61,509.06	100%
		POSITION TOTALS --->		1.00	61,509.06	34,512.62	0%	61,509.06	100%
				0%	0.00	0.00	0%	34,512.62-	0%
1951	F	HUMAN RESOURCE SPEC	51087	100%	84,513.00	34,512.62	0%	84,513.00	100%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	34,512.62-	0%
2133	F	SOCIAL WORKER	51340	100%	64,517.66	0.00	0%	64,517.66	100%
		POSITION TOTALS --->		1.00	84,513.00	0.00	0%	84,513.00	100%
3433	F	DIETARY AID SENIOR	51052	100%	46,517.73	0.00	0%	46,517.73	100%
		POSITION TOTALS --->		0.60	64,517.66	0.00	0%	64,517.66	100%
1986	F	NURSING SERVICES DIR	51265	100%	117,519.77	0.00	0%	117,519.77	100%
		POSITION TOTALS --->		1.00	46,517.73	0.00	0%	46,517.73	100%
7205	F	SOCIAL WORKER	5133900 3530	100%	117,519.77	0.00	0%	117,519.77	100%
		POSITION TOTALS --->		1.00	117,519.77	29,524.79	0%	117,519.77	100%
				0%	0.00	0.00	0%	29,524.79-	0%
3395	F	MAINT & OPERTNS SUPV	5103400 3520	0%	0.00	40,528.04	0%	40,528.04-	0%
		POSITION TOTALS --->		0.00	0.00	29,524.79	0%	29,524.79-	0%
7305	F	NURSING ASST CERT	51268	100%	55,534.50	0.00	0%	55,534.50	100%
		POSITION TOTALS --->		0.00	0.00	40,528.04	0%	40,528.04-	0%
5161	F	RECREATION ASST	5105000 3520	0%	0.00	35,537.06	0%	35,537.06-	0%
		POSITION TOTALS --->		1.00	55,534.50	0.00	0%	55,534.50	100%
5744	F	MANAGEMENT ASSISTANT	5101300 3505	0%	0.00	37,544.59	0%	37,544.59-	0%
		POSITION TOTALS --->		0.00	0.00	35,537.06	0%	35,537.06-	0%

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				% OF FTP					
7605	F	VETERANS SVC OFCR	5101400 3501	0%	0.00	37,544.59	0%	37,544.59-	0%
				---	0.00	33,547.09	0%	33,547.09-	0%
				% OF FTP					
7212	V	NURSING ASST CERT	5126300 3530	0%	0.00	33,547.09	0%	33,547.09-	0%
				---	0.00	21,549.02	0%	21,549.02-	0%
				% OF FTP					
7121	V	NURSING ASST CERT	51258	100%	47,551.51	21,549.02	0%	21,549.02-	0%
				---	0.00	0.00	0%	47,551.51	100%
				% OF FTP					
7308	V	NURSING ASST CERT	51108 3540	100%	47,551.51	0.00	0%	47,551.51	100%
				---	1.00	0.00	0%	47,551.51	100%
				% OF FTP					
2065	F	NURSING ASST CERT	51268	100%	47,551.61	0.00	0%	47,551.61	100%
				---	1.00	0.00	0%	47,551.61	100%
				% OF FTP					
7315	V	NURSING ASST CERT	51268	100%	47,551.61	0.00	0%	47,551.61	100%
				---	1.00	0.00	0%	47,551.61	100%
				% OF FTP					
7602	F	PROGRAM SPECIALIST	5141000 3514	0%	47,551.61	44,552.90	0%	47,551.61	100%
				---	1.00	0.00	0%	44,552.90-	0%
				% OF FTP					
5145	F	RECREATION ASST	5105000 3520	0%	0.00	44,552.90	0%	44,552.90-	0%
				---	0.00	24,557.42	0%	24,557.42-	0%
				% OF FTP					
3461	F	PHYSICAL OCC THERAPY AID	51048	100%	64,559.02	24,557.42	0%	24,557.42-	0%
				---	0.00	0.00	0%	64,559.02	100%
				% OF FTP					
2066	F	NURSE, REGISTERED SENIOR	51266	100%	101,563.05	0.00	0%	64,559.02	100%
				---	1.00	0.00	0%	101,563.05	100%
				% OF FTP					
2183	F	VETERANS SVC OFCR	51014	10%	101,563.05	0.00	0%	101,563.05	100%
				---	1.00	6,567.04	0%	6,567.04	100%

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				% OF FTP					
5131	F	COOK, SENIOR	51052	10%	6,567.04	0.00	0%	6,567.04	100%
		POSITION TOTALS --->		0.10	59,570.52	0.00	0%	59,570.52	100%
3134	F	NURSING ASST CERT	5105600	100%	59,570.52	0.00	0%	59,570.52	100%
		POSITION TOTALS --->		1.00	0.00	577.40	0%	577.40-	0%
			5105600	3520	0.00				
7602	F	PROGRAM SPECIALIST	51410	100%	86,580.76	577.40	0%	577.40-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	86,580.76	100%
5163	F	RECREATION ASST	5125800	100%	86,580.76	0.00	0%	86,580.76	100%
		POSITION TOTALS --->		1.00	0.00	1,581.11	0%	1,581.11-	0%
			5125800	3520	0.00				
5724	F	VOLUNTEER SRVCS COORD	51040	100%	77,585.95	1,581.11	0%	1,581.11-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	77,585.95	100%
4460	F	ADMIN ASST 1	51040	100%	55,590.08	0.00	0%	55,590.08	100%
		POSITION TOTALS --->		1.00	0.00	0.00	0%	77,585.95	100%
2135	F	RELIGIOUS ACTVTS COOR	51097	100%	44,592.11	0.00	0%	44,592.11	100%
		POSITION TOTALS --->		1.00	0.00	0.00	0%	55,590.08	100%
1861	F	COOK, SENIOR	5105200	100%	44,592.11	0.00	0%	44,592.11	100%
		POSITION TOTALS --->		1.00	0.00	24,593.49	0%	24,593.49-	0%
			5105200	3520	0.00				
3124	F	NURSING ASST CERT	5125800	100%	0.00	24,593.49	0%	24,593.49-	0%
		POSITION TOTALS --->		0.00	0.00	30,596.95	0%	30,596.95-	0%
			5125800	3520	0.00				
7203	F	NURSING ASST CERT	51263	100%	52,603.43	0.00	0%	52,603.43	100%
		POSITION TOTALS --->		0.00	0.00	30,596.95	0%	30,596.95-	0%
			51263						
5744	F	MANAGEMENT ASSISTANT	51013	100%	52,603.43	0.00	0%	52,603.43	100%
		POSITION TOTALS --->		1.00	76,603.77	0.00	0%	76,603.77	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

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FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
3326	F	DIETARY AID SENIOR	51052	100%	47,629.15	35,626.17 0.00	0%	35,626.17- 47,629.15	0% 100%
		POSITION TOTALS	---	>	1.00	100%			
3550	F	STOREKEEPER	5104400	3520 0%	47,629.15 0.00	0.00 25,630.33	0% 0%	47,629.15 25,630.33-	100% 0%
		POSITION TOTALS	---	>	0.00	0%			
7225	F	NURSE, LICENSED PRACTICAL	51262	100%	67,634.83	25,630.33 0.00	0% 0%	25,630.33- 67,634.83	0% 100%
		POSITION TOTALS	---	>	1.00	100%			
1503	V	NURSING ASST CERT	5126300	3530 0%	67,634.83 0.00	0.00 19,634.88	0% 0%	67,634.83 19,634.88-	100% 0%
		POSITION TOTALS	---	>	0.00	0%			
3134	F	NURSING ASST CERT	5125800	3520 0%	0.00 0.00	19,634.88 26,643.35	0% 0%	19,634.88- 26,643.35-	0% 0%
		POSITION TOTALS	---	>	0.00	0%			
2051	F	VETERANS HOME ADMIN EXEC	5103000	3520 0%	0.00 0.00	26,643.35 79,650.41	0% 0%	26,643.35- 79,650.41-	0% 0%
		POSITION TOTALS	---	>	0.00	0%			
3395	F	MAINT & OPERTNS SUPV	51034	100%	79,653.74	79,650.41 0.00	0% 0%	79,650.41- 79,653.74	0% 100%
		POSITION TOTALS	---	>	1.00	100%			
2138	F	OFFICE SPECIALIST 1	5110800	3540 0%	79,653.74 0.00	0.00 12,654.99	0% 0%	79,653.74 12,654.99-	100% 0%
		POSITION TOTALS	---	>	0.00	0%			
2173	F	NURSING ASST CERT	5126800	3540 0%	0.00 0.00	12,654.99 28,661.48	0% 0%	12,654.99- 28,661.48-	0% 0%
		POSITION TOTALS	---	>	0.00	0%			
2172	F	NURSING ASST CERT	5126800	3540 0%	0.00 0.00	28,661.48 29,663.52	0% 0%	28,661.48- 29,663.52-	0% 0%
		POSITION TOTALS	---	>	0.00	0%			
2138	F	OFFICE SPECIALIST 1	51108	100%	42,666.52	29,663.52 0.00	0% 0%	29,663.52- 42,666.52	0% 100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
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 AS OF 12/31/2021

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				% OF FTP					
7304	F	OFFICE SPECIALIST 1	51108	100%	42,666.52	0.00	0%	42,666.52	100%
		POSITION TOTALS --->		1.00					
				100%	42,666.52	0.00	0%	42,666.52	100%
1323	F	COOK, SENIOR	51081	100%	42,666.52	0.00	0%	42,666.52	100%
		POSITION TOTALS --->		1.00					
				100%	52,669.33	0.00	0%	52,669.33	100%
9324	F	GROUP POSITION	5110500 3540	0%	52,669.33	0.00	0%	52,669.33	100%
		POSITION TOTALS --->		1.00		57,671.29	0%	57,671.29-	0%
				0%	0.00				
2121	F	NURSE, REGISTERED SENIOR	5126600 3540	0%	0.00	57,671.29	0%	57,671.29-	0%
		POSITION TOTALS --->		0.00		3,676.14	0%	3,676.14-	0%
				0%	0.00				
5163	F	RECREATION ASST	51050	100%	53,677.38	3,676.14	0%	3,676.14-	0%
		POSITION TOTALS --->		0.00		0.00	0%	0.00	0%
				100%	53,677.38	0.00	0%	53,677.38	100%
3650	F	PERSONNEL TECH	51030	100%	48,683.72	0.00	0%	48,683.72	100%
		POSITION TOTALS --->		1.00					
				100%	48,683.72	0.00	0%	48,683.72	100%
4169	F	ACTIVITIES COORDINATOR	51050	100%	70,684.77	0.00	0%	70,684.77	100%
		POSITION TOTALS --->		0.80					
				100%	48,683.72	0.00	0%	48,683.72	100%
5137	F	TECH RECORDS SPEC 2	51014	100%	70,684.77	0.00	0%	70,684.77	100%
		POSITION TOTALS --->		1.00					
				100%	70,684.77	0.00	0%	70,684.77	100%
1332	F	COOK, SENIOR	51081	100%	70,684.77	0.00	0%	70,684.77	100%
		POSITION TOTALS --->		1.00					
				100%	64,688.25	0.00	0%	64,688.25	100%
5144	F	PHYSICAL OCC THERAPY AID	51048	100%	64,688.25	0.00	0%	64,688.25	100%
		POSITION TOTALS --->		1.00					
				100%	61,689.98	0.00	0%	61,689.98	100%
2061	F	FINANCIAL SPECIALIST	51089	100%	61,689.98	0.00	0%	61,689.98	100%
		POSITION TOTALS --->		1.00					
				100%	81,695.65	0.00	0%	81,695.65	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7205	F	SOCIAL WORKER	51339	100% 80%	81,695.65 45,702.39	0.00 0.00	0% 0%	81,695.65 45,702.39	100% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
1380	F	VETERANS SVC OFCR	5101400 3501	80% 0%	45,702.39 0.00	0.00 33,703.33	0% 0%	45,702.39 33,703.33-	100% 0%
		POSITION TOTALS --->		0.56					
				% OF FTP					
5142	F	SHIP & REC MTRLS HANDLER	5104400 3520	0% 0%	0.00 0.00	33,703.33 24,713.27	0% 0%	33,703.33- 24,713.27-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1473	V	IT OPS & SUPPORT TECHNICIAN	5101300 3505	0% 0%	0.00 0.00	24,713.27 5,715.95	0% 0%	24,713.27- 5,715.95-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
5145	F	RECREATION ASST	5125800 3520	0% 0%	0.00 0.00	5,715.95 1,719.21	0% 0%	5,715.95- 1,719.21-	0% 0%
	08/11/2021	POSITION TOTALS --->		0.00					
				% OF FTP					
5743	V	NURSE, LICENSED PRACTICAL	51257	0% 100%	0.00 67,720.12	1,719.21 0.00	0% 0%	1,719.21- 67,720.12	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
7604	F	PROGRAM SPECIALIST TECHNICIAN	51410	100% 100%	67,720.12 72,726.71	0.00 0.00	0% 0%	67,720.12 72,726.71	100% 100%
	10/25/2021	POSITION TOTALS --->		1.00					
				% OF FTP					
7317	F	NURSE, LICENSED PRACTICAL	5126700 3540	100% 0%	72,726.71 0.00	0.00 38,730.44	0% 0%	72,726.71 38,730.44-	100% 0%
		POSITION TOTALS --->		1.00					
				% OF FTP					
3540	F	MAINT CRAFTSMAN SR	5103400 3520	0% 0%	0.00 0.00	38,730.44 30,731.30	0% 0%	38,730.44- 30,731.30-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
2056	F	NURSE, REGISTERED MANAGER	51266	0% 100%	0.00 105,733.48	30,731.30 0.00	0% 0%	30,731.30- 105,733.48	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
9130	F	GROUP POSITION	5111700 3520	100% 0%	105,733.48 0.00	0.00 24,736.84	0% 0%	105,733.48 24,736.84-	100% 0%
		POSITION TOTALS --->		1.00					

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				% OF FTP					
2157	F	NURSING ASST CERT	51268	0%	0.00	24,736.84	0%	24,736.84-	0%
				51268	100%	51,738.84	0%	51,738.84	100%
				5126800 3540	0%	0.00	0%	27,741.21-	0%
				% OF FTP					
5163	F	RECREATION ASST	5105000 3520	100%	51,738.84	27,741.21	54%	23,997.63	46%
				% OF FTP					
1239	F	NURSING SERVICES DIR	51260	0%	0.00	27,741.75	0%	27,741.75-	0%
				51260	100%	116,744.35	0%	116,744.35	100%
				% OF FTP					
9140	F	GROUP POSITION	5125800 3520	100%	116,744.35	0.00	0%	116,744.35	100%
				% OF FTP					
1472	F	PROGRAM SPECIALIST	51013	0%	0.00	17,745.39	0%	17,745.39-	0%
				51013	100%	84,745.61	0%	84,745.61	100%
				% OF FTP					
7214	F	NURSE, REGISTERED SENIOR	5126100 3530	100%	84,745.61	0.00	0%	84,745.61	100%
				% OF FTP					
2174	F	NURSING ASST CERT	51268	0%	0.00	55,751.07	0%	55,751.07-	0%
				51268	100%	50,756.66	0%	50,756.66	100%
				% OF FTP					
7306	F	NURSING ASST CERT	5126800 3540	100%	50,756.66	0.00	0%	50,756.66	100%
				% OF FTP					
3433	F	DIETARY AID SENIOR	5105200 3520	0%	0.00	30,760.92	0%	30,760.92-	0%
				5105200 3520	0%	0.00	0%	25,765.36-	0%
				% OF FTP					
7305	F	NURSING ASST CERT	5126800 3540	0%	0.00	25,765.36	0%	25,765.36-	0%
				5126800 3540	0%	0.00	0%	29,766.81-	0%
				% OF FTP					
7119	F	NURSING ASST CERT	5125800 3520	0%	0.00	29,766.81	0%	29,766.81-	0%
				5125800 3520	0%	0.00	0%	17,767.78-	0%

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5147	F	PROGRAM SPECIALIST	5103000 3520	0%	0.00	17,767.78	0%	17,767.78-	0%
		POSITION TOTALS	---	0.00	0%				
1483	F	NURSE, LICENSED PRACTICAL	5126200 3530	0%	0.00	50,771.93	0%	50,771.93-	0%
		POSITION TOTALS	---	0.00	0%				
1302	F	FINANCIAL TECHNICIAN	5106300 3530	0%	0.00	37,778.00	0%	37,778.00-	0%
		POSITION TOTALS	---	0.00	0%				
7211	F	FINANCIAL SPECIALIST	51013	100%	69,780.13	34,778.23	0%	34,778.23-	0%
		POSITION TOTALS	---	0.00	0%				
9330	F	GROUP POSITION	51107	100%	98,780.30	0.00	0%	98,780.30	100%
		POSITION TOTALS	---	1.00	100%				
1935	F	NURSE, REGISTERED MANAGER	5125600 3520	0%	98,780.30	72,780.66	0%	98,780.30	100%
		POSITION TOTALS	---	0.00	0%				
7119	F	NURSING ASST CERT	5105600 3520	0%	0.00	72,780.66	0%	72,780.66-	0%
		POSITION TOTALS	---	0.00	0%				
3136	V	RECREATION ASST	5125800 3520	0%	0.00	2,792.74	0%	2,792.74-	0%
		POSITION TOTALS	---	0.00	0%				
9228	F	NURSE, REGISTERED SENIOR	51261	100%	26,796.27	793.57	0%	793.57-	0%
		POSITION TOTALS	---	0.00	0%				
1451	F	NURSE, REGISTERED SENIOR	51261	100%	97,798.41	0.00	0%	26,796.27	100%
		POSITION TOTALS	---	0.00	100%				
2069	F	NURSE, REGISTERED SENIOR	5126600 3540	0%	97,798.41	55,798.66	0%	97,798.41	100%
		POSITION TOTALS	---	1.00	100%				

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VAC-DATE									
			% OF FTP						
3143	F	DIETARY AID SENIOR	5105200 3520	0%	0.00	55,798.66	0%	55,798.66-	0%
			---	0.00		22,799.42	0%	22,799.42-	0%
			% OF FTP						
9240	V	GROUP POSITION	5126300 3530	0%	0.00	22,799.42	0%	22,799.42-	0%
			---	0.00		5,808.34	0%	5,808.34-	0%
			% OF FTP						
7207	F	DIETARY AID SENIOR	51081	100%	44,811.82	5,808.34	0%	5,808.34-	0%
			---	0.00		0.00	0%	44,811.82	100%
			% OF FTP						
7502	F	ADMIN ASST 1	5101400 3501	0%	44,811.82	0.00	0%	44,811.82	100%
			---	1.00		14,813.13	0%	14,813.13-	0%
			% OF FTP						
3462	F	RECREATION ASST	5125800 3520	0%	0.00	14,813.13	0%	14,813.13-	0%
			---	0.00		814.35	0%	814.35-	0%
			% OF FTP						
1935	F	NURSE, REGISTERED MANAGER	51256	100%	110,825.35	814.35	0%	814.35-	0%
			---	0.00		0.00	0%	110,825.35	100%
			% OF FTP						
1260	F	SOCIAL WORKER	5133900 3530	0%	110,825.35	0.00	0%	110,825.35	100%
			---	1.00		17,825.64	0%	17,825.64-	0%
			% OF FTP						
7129	F	NURSING ASST CERT	5125800 3520	0%	0.00	17,825.64	0%	17,825.64-	0%
			---	0.00		25,830.39	0%	25,830.39-	0%
			% OF FTP						
1483	F	NURSE, LICENSED PRACTICAL	51262	100%	68,832.85	25,830.39	0%	25,830.39-	0%
			---	0.00		0.00	0%	68,832.85	100%
			% OF FTP						
2127	F	NURSING ASST CERT	51268	100%	68,832.85	0.00	0%	68,832.85	100%
			---	1.00		56,837.21	0%	56,837.21	100%
			% OF FTP						
7304	F	OFFICE SPECIALIST 1	5110800 3540	0%	56,837.21	0.00	0%	56,837.21-	100%
			---	1.00		13,842.41	0%	13,842.41-	0%

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E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

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				% OF FTP					
		POSITION TOTALS	---	0.00					
7129	F	NURSING ASST CERT	51258	100%	51,843.54	13,842.41 0.00	0% 0%	13,842.41- 51,843.54	0% 100%
		POSITION TOTALS	---	1.00	51,843.54	0.00	0%	51,843.54	100%
7319	F	NURSE, LICENSED PRACTICAL	5126700	3540 0%	0.00	35,846.72	0%	35,846.72-	0%
		POSITION TOTALS	---	0.00	0.00	35,846.72	0%	35,846.72-	0%
1495	V	NURSING ASST CERT	5126300	3530 0%	0.00	4,846.89	0%	4,846.89-	0%
		POSITION TOTALS	---	0.00	0.00	4,846.89	0%	4,846.89-	0%
1862	F	DIETARY AID SENIOR	51052	100%	46,853.74	0.00	0%	46,853.74	100%
		POSITION TOTALS	---	1.00	46,853.74	0.00	0%	46,853.74	100%
7204	F	RELIGIOUS ACTVTS COOR	51071	100%	43,855.48	0.00	0%	43,855.48	100%
		POSITION TOTALS	---	1.00	43,855.48	0.00	0%	43,855.48	100%
1487	F	NURSING ASST CERT	51263	100%	67,855.82	0.00	0%	67,855.82	100%
		POSITION TOTALS	---	1.00	67,855.82	0.00	0%	67,855.82	100%
5051	F	FINANCIAL SPECIALIST	5103200	3520 0%	0.00	33,857.00	0%	33,857.00-	0%
		POSITION TOTALS	---	0.00	0.00	33,857.00	0%	33,857.00-	0%
7603	F	COMMUNITY RSRC DVMT SPEC	5101400	3501 0%	0.00	19,858.13	0%	19,858.13-	0%
		POSITION TOTALS	---	0.00	0.00	19,858.13	0%	19,858.13-	0%
7504	F	ADMIN ASST 1	5101400	3501 0%	0.00	14,860.02	0%	14,860.02-	0%
		POSITION TOTALS	---	0.00	0.00	14,860.02	0%	14,860.02-	0%
1323	F	COOK, SENIOR	5108100	3530 0%	0.00	31,861.30	0%	31,861.30-	0%
		POSITION TOTALS	---	0.00	0.00	31,861.30	0%	31,861.30-	0%
3434	F	MAINT CRAFTSMAN SR	51034	100%	60,862.88	0.00	0%	60,862.88	100%

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BUDGET-UNIT: SGVS

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
			---	1.00	100%		0%		100%
1492	F	NURSING ASST CERT	51268	100%	60,862.88	0.00	0%	60,862.88	100%
				% OF FTP					
			---	1.00	100%		0%		100%
2152	F	NURSING ASST CERT	51268	100%	50,866.51	0.00	0%	50,866.51	100%
				% OF FTP					
			---	1.00	100%		0%		100%
7126	V	NURSING ASST CERT	51258	100%	50,866.51	0.00	0%	50,866.51	100%
				% OF FTP					
			---	1.00	100%		0%		100%
7210	F	NURSING ASST CERT	51263	100%	50,866.51	0.00	0%	50,866.51	100%
				% OF FTP					
			---	1.00	100%		0%		100%
7221	F	NURSING ASST CERT	51263	100%	50,866.51	0.00	0%	50,866.51	100%
				% OF FTP					
			---	1.00	100%		0%		100%
7223	F	NURSING ASST CERT	51263	100%	50,866.51	0.00	0%	50,866.51	100%
				% OF FTP					
			---	1.00	100%		0%		100%
7316	F	NURSING ASST CERT	51268	100%	50,866.51	0.00	0%	50,866.51	100%
				% OF FTP					
			---	1.00	100%		0%		100%
3217	F	NURSE, LICENSED PRACTICAL	5104800 3520	0%	50,866.51	0.00	0%	50,866.51	100%
					0.00	47,874.64	0%	47,874.64-	0%
				% OF FTP					
			---	0.00	0%	47,874.64	0%	47,874.64-	0%
9130	F	GROUP POSITION	51117	100%	38,877.26	0.00	0%	38,877.26	100%
				% OF FTP					
			---	0.00	100%		0%		100%
1234	F	HUMAN RESOURCE SPEC	5106100 3530	0%	38,877.26	0.00	0%	38,877.26	100%
					0.00	37,877.48	0%	37,877.48-	0%
				% OF FTP					
			---	0.00	0%	37,877.48	0%	37,877.48-	0%
7101	V	TECH RECORDS SPEC 1	5103200 3520	0%	0.00	9,878.17	0%	9,878.17-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: SGVS

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5743	11/28/2021 V	NURSE, LICENSED PRACTICAL	5125700 3520	0%	0.00	33,879.90	0%	9,878.17-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,878.17	0%	9,878.17-	0%
1862	10/25/2021 F	DIETARY AID SENIOR	5105200 3520	0%	0.00	24,880.36	0%	33,879.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,879.90	0%	33,879.90-	0%
7319	F	NURSE, LICENSED PRACTICAL	51267	100%	66,885.27	0.00	0%	24,880.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24,880.36	0%	24,880.36-	0%
5176	F	NURSE, REGISTERED MANAGER	5125600 3520	0%	66,885.27	0.00	0%	66,885.27	100%
		POSITION TOTALS --->	1.00	100%	66,885.27	0.00	0%	66,885.27	100%
1260	F	SOCIAL WORKER	51339	40%	35,893.66	0.00	0%	64,887.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	64,887.97	0%	64,887.97-	0%
2056	F	NURSE, REGISTERED MANAGER	5126600 3540	0%	35,893.66	0.00	0%	35,893.66	100%
		POSITION TOTALS --->	0.40	40%	35,893.66	0.00	0%	35,893.66	100%
7221	F	NURSING ASST CERT	5126300 3530	0%	0.00	23,899.97	0%	33,895.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	23,899.97	0%	33,895.54-	0%
0023	F	VETERANS HOME ADMINISTRATOR	5108700 3540	0%	0.00	72,901.38	0%	23,899.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	23,899.97	0%	23,899.97-	0%
3650	F	PERSONNEL TECH	5103000 3520	0%	0.00	26,902.66	0%	72,901.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	72,901.38	0%	72,901.38-	0%
1451	F	NURSE, REGISTERED SENIOR	5126100 3530	0%	0.00	49,902.79	0%	26,902.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,902.66	0%	26,902.66-	0%
5144	F	PHYSICAL OCC THERAPY AID	5104800 3520	0%	0.00	32,903.37	0%	49,902.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	49,902.79	0%	49,902.79-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1497	F	NURSING ASST CERT	5126300 3530	0%	0.00	32,903.37	0%	32,903.37-	0%
		POSITION TOTALS	---	0%	0.00	28,904.12	0%	28,904.12-	0%
7104	F	DIETARY AID SENIOR	51052	100%	46,905.44	28,904.12	0%	28,904.12-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	46,905.44	100%
4697	F	QUALITY IMPROVEMENT DIR	5101300 3505	0%	46,905.44	0.00	0%	46,905.44	100%
		POSITION TOTALS	---	0%	0.00	50,905.63	0%	50,905.63-	0%
2097	F	NURSE, LICENSED PRACTICAL	51267	100%	69,909.37	50,905.63	0%	50,905.63-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	69,909.37	100%
5177	V	NURSE, REGISTERED MANAGER	51256	100%	124,912.04	0.00	0%	124,912.04	100%
		POSITION TOTALS	---	100%	1.00	0.00	0%	69,909.37	100%
3462	F	RECREATION ASST	51050	100%	60,914.56	0.00	0%	60,914.56	100%
		POSITION TOTALS	---	100%	1.00	0.00	0%	124,912.04	100%
7001	F	VETERANS SVC OFCR	5101400 3501	0%	60,914.56	0.00	0%	60,914.56	100%
		POSITION TOTALS	---	0%	0.00	25,924.65	0%	25,924.65-	0%
5161	F	RECREATION ASST	5125800 3520	0%	0.00	25,924.65	0%	25,924.65-	0%
		POSITION TOTALS	---	0%	0.00	1,925.80	0%	1,925.80-	0%
1940	F	FOOD SVC OPERATIONS MGR	51052	100%	84,926.54	1,925.80	0%	1,925.80-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	84,926.54	100%
2198	V	NURSE, LICENSED PRACTICAL	51267	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	100%	1.00	0.00	0%	84,926.54	100%
1380	F	VETERANS SVC OFCR	51014	100%	65,928.93	0.00	0%	65,928.93	100%
		POSITION TOTALS	---	100%	1.00	0.00	0%	53,928.45	100%

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FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1		2	3	4	5	6
				DIST%		BUDGETED SALARY/BEN (1 * TOTL 2)	EXP.TO DATE REG/BENF/OT	EXP. % RATE (3 / 2)	BALANCE SALARY/BEN (2 - 3)	PROJ EXP. % RATE (5 / 2)
				% OF FTP						
				---	1.00					
3461	F	PHYSICAL OCC THERAPY AID	5104800 3520	100%	0%	65,928.93	0.00	0%	65,928.93	100%
						0.00	34,930.07	0%	34,930.07-	0%
				% OF FTP						
				---	0.00					
1472	F	PROGRAM SPECIALIST	5101300 3505	0%	0%	0.00	34,930.07	0%	34,930.07-	0%
						0.00	43,930.26	0%	43,930.26-	0%
				% OF FTP						
				---	0.00					
3140	F	NURSING ASST CERT	5105600 3520	0%	0%	0.00	43,930.26	0%	43,930.26-	0%
						0.00	2,933.13	0%	2,933.13-	0%
				% OF FTP						
				---	0.00					
1441	F	NURSE, REGISTERED SENIOR	5126100 3530	0%	0%	0.00	2,933.13	0%	2,933.13-	0%
						0.00	59,937.47	0%	59,937.47-	0%
				% OF FTP						
				---	0.00					
5137	F	TECH RECORDS SPEC 2	5101400 3501	0%	0%	0.00	59,937.47	0%	59,937.47-	0%
						0.00	36,943.55	0%	36,943.55-	0%
				% OF FTP						
				---	0.00					
2121	F	NURSE, REGISTERED SENIOR	51266	100%	0%	0.00	36,943.55	0%	36,943.55-	0%
						86,949.53	0.00	0%	86,949.53	100%
				% OF FTP						
				---	1.00					
5741	F	NURSE, REGISTERED SENIOR	51256	100%	100%	86,949.53	0.00	0%	86,949.53	100%
						86,949.53	0.00	0%	86,949.53	100%
				% OF FTP						
				---	1.00					
7307	V	NURSE, REGISTERED SENIOR	51261	100%	100%	86,949.53	0.00	0%	86,949.53	100%
						86,949.53	0.00	0%	86,949.53	100%
				% OF FTP						
				---	1.00					
7204	F	RELIGIOUS ACTVTS COOR	5107100 3530	100%	0%	86,949.53	0.00	0%	86,949.53	100%
						0.00	37,956.31	0%	37,956.31-	0%
				% OF FTP						
				---	0.00					
9132	F	GROUP POSITION	51257	100%	0%	0.00	37,956.31	0%	37,956.31-	0%
						1,956.68	0.00	0%	1,956.68	100%
				% OF FTP						
				---	0.00					
3434	F	MAINT CRAFTSMAN SR	5103400 3520	100%	0%	1,956.68	0.00	0%	1,956.68	100%
						0.00	30,962.99	0%	30,962.99-	0%

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				% OF FTP					
3583	F	FINANCIAL TECHNICIAN	51032	0%	55,977.78	30,962.99	0%	30,962.99-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
1441	F	NURSE, REGISTERED SENIOR	51261	100%	103,978.48	0.00	0%	55,977.78	100%
		POSITION TOTALS --->		100%	55,977.78	0.00	0%	55,977.78	100%
7203	F	NURSING ASST CERT	5126300 3530	0%	103,978.48	0.00	0%	103,978.48	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	27,979.91-	0%
9228	F	NURSE, REGISTERED SENIOR	5126100 3530	0%	0.00	27,979.91	0%	27,979.91-	0%
		POSITION TOTALS --->		0%	0.00	27,979.91	0%	27,979.91-	0%
7222	F	NURSING ASST CERT	5126300 3530	0%	0.00	28,982.27	0%	28,982.27-	0%
		POSITION TOTALS --->		0%	0.00	27,983.07	0%	27,983.07-	0%
1721	F	NURSING ASST CERT	51263	100%	50,989.29	0.00	0%	50,989.29	100%
		POSITION TOTALS --->		0%	0.00	27,983.07	0%	27,983.07-	0%
5473	F	VETERANS HOME ADMINISTRATOR	5106100 3530	0%	0.00	68,991.06	0%	68,991.06-	0%
		POSITION TOTALS --->		0%	0.00	68,991.06	0%	68,991.06-	0%
5724	F	VOLUNTEER SRVCS COORD	5104000 3520	0%	0.00	38,998.86	0%	38,998.86-	0%
		POSITION TOTALS --->		0%	0.00	38,998.86	0%	38,998.86-	0%
1511	F	NURSE, REGISTERED SENIOR	51261	100%	93,998.88	0.00	0%	93,998.88	100%
		POSITION TOTALS --->		100%	93,998.88	0.00	0%	93,998.88	100%
1415	F	NURSING ASST CERT	51263	100%	48,999.06	0.00	0%	48,999.06	100%
		POSITION TOTALS --->		100%	48,999.06	0.00	0%	48,999.06	100%
1498	F	NURSING ASST CERT	51263	100%	48,999.06	0.00	0%	48,999.06	100%

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				% OF FTP					
7212	V	NURSING ASST CERT	51263	100%	48,999.06	0.00	0%	48,999.06	100%
		POSITION TOTALS --->		1.00	48,999.06	0.00	0%	48,999.06	100%
	10/30/2021			% OF FTP					
		POSITION TOTALS --->		1.00	48,999.06	0.00	0%	48,999.06	100%
		** FUND-TOTALS --->		% OF FTP					
				149.62	11,095,294.91	5,374,688.81	48%	5,720,606.10	52%

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9038	V	GROUP POSITION	51203	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		% OF FTP					
9044	V	GROUP POSITION	51210	100%	0.00	0.00	0%	0.00	0%
	06/11/2000			% OF FTP					
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
9056	V	TEMPORARY EMPLOYEES	51341	100%	0.00	0.00	0%	0.00	0%
	12/07/2003			% OF FTP					
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
9057	V	TEMPORARY EMPLOYEES	51226	100%	0.00	0.00	0%	0.00	0%
	10/14/2006			% OF FTP					
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
9058	V	TEMPORARY EMPLOYEES	51230	100%	0.00	0.00	0%	0.00	0%
	05/07/2004			% OF FTP					
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
9077	V	TEMPORARY EMPLOYEES	51240	100%	0.00	0.00	0%	0.00	0%
	02/17/2002			% OF FTP					
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
9078	V	TEMPORARY EMPLOYEES	51244	100%	0.00	0.00	0%	0.00	0%
	04/24/2009			% OF FTP					
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
9112	V	GROUP POSITION	51203	100%	0.00	0.00	0%	0.00	0%
	10/23/2002			% OF FTP					
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%

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	08/31/2017			% OF FTP					
9114	V	GROUP POSITION	51204	100%	0.00	0.00	0%	0.00	0%
	09/10/2016			% OF FTP					
9115	V	GROUP POSITION	51203	100%	0.00	0.00	0%	0.00	0%
	08/14/2009			% OF FTP					
9118	V	GROUP POSITION	51210	100%	0.00	0.00	0%	0.00	0%
	05/18/2008			% OF FTP					
9120	V	GROUP POSITION	51204	100%	0.00	0.00	0%	0.00	0%
	10/17/2009			% OF FTP					
9121	V	GROUP POSITION	51212	100%	0.00	0.00	0%	0.00	0%
	02/05/2011			% OF FTP					
9122	V	GROUP POSITION	51213	100%	0.00	0.00	0%	0.00	0%
	06/01/2008			% OF FTP					
9124	V	GROUP POSITION	51215	100%	0.00	0.00	0%	0.00	0%
	10/08/2016			% OF FTP					
9125	V	GROUP POSITION	51215	100%	0.00	0.00	0%	0.00	0%
	03/19/2011			% OF FTP					
9126	V	GROUP POSITION	51325	100%	0.00	0.00	0%	0.00	0%
	06/01/2008			% OF FTP					
9127	F	GROUP POSITION	51216	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9135	V	GROUP POSITION	51210	100%	0.00	0.00	0%	0.00	0%

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	09/16/2009			% OF FTP					
9142	V	GROUP POSITION	51349	100%	0.00	0.00	0%	0.00	0%
	06/01/2008			% OF FTP					
9144	V	GROUP POSITION	51220	100%	0.00	0.00	0%	0.00	0%
	06/01/2008			% OF FTP					
9145	V	GROUP POSITION	51213	100%	0.00	0.00	0%	0.00	0%
	02/12/2005			% OF FTP					
9146	V	GROUP POSITION	51211	100%	0.00	0.00	0%	0.00	0%
	05/06/2016			% OF FTP					
9150	V	GROUP POSITION	51206	100%	0.00	0.00	0%	0.00	0%
	01/31/2010			% OF FTP					
9155	V	GROUP POSITION	51349	100%	0.00	0.00	0%	0.00	0%
	06/01/2007			% OF FTP					
9160	V	GROUP POSITION	51325	100%	0.00	0.00	0%	0.00	0%
	01/20/2002			% OF FTP					
9165	V	GROUP POSITION	51326	100%	0.00	0.00	0%	0.00	0%
	04/17/2010			% OF FTP					
9170	V	GROUP POSITION	51327	100%	0.00	0.00	0%	0.00	0%
	05/22/2009			% OF FTP					
9175	V	GROUP POSITION	51328	100%	0.00	0.00	0%	0.00	0%
	09/10/2010			% OF FTP					
9180	V	GROUP POSITION	51220	100%	0.00	0.00	0%	0.00	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	03/13/2006			% OF FTP					
9210	V	GROUP POSITION	51237	100%	0.00	0.00	0%	0.00	0%
	08/02/2014			% OF FTP					
9212	V	GROUP POSITION	51224	100%	0.00	0.00	0%	0.00	0%
	07/20/2015			% OF FTP					
9214	V	GROUP POSITION	51225	100%	0.00	0.00	0%	0.00	0%
	07/27/2019			% OF FTP					
9215	V	GROUP POSITION	51224	100%	0.00	0.00	0%	0.00	0%
	07/06/2013			% OF FTP					
9216	V	GROUP POSITION	51229	100%	0.00	0.00	0%	0.00	0%
	06/01/2008			% OF FTP					
9218	V	GROUP POSITION	51230	100%	0.00	0.00	0%	0.00	0%
	12/16/2017			% OF FTP					
9220	V	GROUP POSITION	51225	100%	0.00	0.00	0%	0.00	0%
	07/01/2009			% OF FTP					
9221	V	GROUP POSITION	51231	100%	0.00	0.00	0%	0.00	0%
	07/02/2009			% OF FTP					
9222	V	GROUP POSITION	51232	100%	0.00	0.00	0%	0.00	0%
	06/01/2008			% OF FTP					
9224	V	GROUP POSITION	51233	100%	0.00	0.00	0%	0.00	0%
	01/29/2017			% OF FTP					
9225	V	GROUP POSITION	51233	100%	0.00	0.00	0%	0.00	0%

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S T A T E O F I D A H O
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	06/30/2011								
9226	V	GROUP POSITION	51329	100%	0.00	0.00	0%	0.00	0%
	06/01/2008								
9227	V	GROUP POSITION	51234	100%	0.00	0.00	0%	0.00	0%
	06/01/2008								
9235	V	GROUP POSITION	51230	100%	0.00	0.00	0%	0.00	0%
	01/20/2002								
9242	V	GROUP POSITION	51350	100%	0.00	0.00	0%	0.00	0%
	06/01/2008								
9245	V	GROUP POSITION	51232	100%	0.00	0.00	0%	0.00	0%
	01/20/2002								
9246	V	GROUP POSITION	51341	100%	0.00	0.00	0%	0.00	0%
	11/19/2016								
9250	V	GROUP POSITION	51226	100%	0.00	0.00	0%	0.00	0%
	04/02/2011								
9255	V	GROUP POSITION	51350	100%	0.00	0.00	0%	0.00	0%
	01/20/2002								
9270	V	GROUP POSITION	51331	100%	0.00	0.00	0%	0.00	0%
	01/21/2013								
9275	V	GROUP POSITION	51332	100%	0.00	0.00	0%	0.00	0%
	10/13/2012								
9310	V	GROUP POSITION	51248	100%	0.00	0.00	0%	0.00	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	06/13/2020			% OF FTP					
9312	V	GROUP POSITION	51238	100%	0.00	0.00	0%	0.00	0%
	12/19/2015			% OF FTP					
9314	V	GROUP POSITION	51239	100%	0.00	0.00	0%	0.00	0%
	09/01/2016			% OF FTP					
9315	V	GROUP POSITION	51238	100%	0.00	0.00	0%	0.00	0%
	07/26/2007			% OF FTP					
9316	V	GROUP POSITION	51243	100%	0.00	0.00	0%	0.00	0%
	06/01/2008			% OF FTP					
9318	V	GROUP POSITION	51244	100%	0.00	0.00	0%	0.00	0%
	06/01/2008			% OF FTP					
9320	V	GROUP POSITION	51239	100%	0.00	0.00	0%	0.00	0%
	09/30/2005			% OF FTP					
9321	V	GROUP POSITION	51245	100%	0.00	0.00	0%	0.00	0%
	06/01/2008			% OF FTP					
9322	V	GROUP POSITION	51246	100%	0.00	0.00	0%	0.00	0%
	07/25/2018			% OF FTP					
9325	V	GROUP POSITION	51247	100%	0.00	0.00	0%	0.00	0%
	10/03/2009			% OF FTP					
9326	V	GROUP POSITION	51333	100%	0.00	0.00	0%	0.00	0%
	02/01/2014			% OF FTP					
9327	V	GROUP POSITION	51248	100%	0.00	0.00	0%	0.00	0%

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	06/01/2008			% OF FTP					
9328	V	NURSE, REGISTERED SENIOR	51334	100%	0.00	0.00	0%	0.00	0%
			---	0.00	100%				
	01/24/2020			% OF FTP					
9332	F	GROUP POSITION	51335	100%	0.00	0.00	0%	0.00	0%
			---	0.00	100%				
				% OF FTP					
9342	V	GROUP POSITION	51351	100%	0.00	0.00	0%	0.00	0%
			---	0.00	100%				
	08/21/2010			% OF FTP					
9345	V	GROUP POSITION	51246	100%	0.00	0.00	0%	0.00	0%
			---	0.00	100%				
	01/20/2002			% OF FTP					
9346	V	GROUP POSITION	51342	100%	0.00	0.00	0%	0.00	0%
			---	0.00	100%				
	06/01/2008			% OF FTP					
9350	V	GROUP POSITION	51240	100%	0.00	0.00	0%	0.00	0%
			---	0.00	100%				
	10/04/2010			% OF FTP					
9355	V	GROUP POSITION	51351	100%	0.00	0.00	0%	0.00	0%
			---	0.00	100%				
	03/26/2005			% OF FTP					
9360	V	GROUP POSITION	51333	100%	0.00	0.00	0%	0.00	0%
			---	0.00	100%				
	01/20/2002			% OF FTP					
9365	V	GROUP POSITION	51334	100%	0.00	0.00	0%	0.00	0%
			---	0.00	100%				
	07/28/2010			% OF FTP					
9370	V	GROUP POSITION	51335	100%	0.00	0.00	0%	0.00	0%
			---	0.00	100%				
	05/22/2009			% OF FTP					
9375	V	GROUP POSITION	51336	100%	0.00	0.00	0%	0.00	0%
			---	0.00	100%				

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	06/01/2010			% OF FTP					
9510	V	GROUP POSITION	51200	100%	0.00	0.00	0%	0.00	0%
	05/07/2017			% OF FTP					
9921	V	OFFICE SPECIALIST 1	51234	100%	0.00	0.00	0%	0.00	0%
	05/17/2020			% OF FTP					
9923	V	NURSE, LICENSED PRACTICAL	51331	100%	0.00	0.00	0%	0.00	0%
	04/05/2020			% OF FTP					
9932	V	NURSING ASST CERT	51336	100%	0.00	0.00	0%	0.00	0%
	04/05/2020			% OF FTP					
9933	V	NURSE, LICENSED PRACTICAL	51335	100%	0.00	0.00	0%	0.00	0%
	04/05/2020			% OF FTP					
9934	V	NURSE, REGISTERED SENIOR	51334	100%	0.00	0.00	0%	0.00	0%
	04/05/2020			% OF FTP					
1467	F	NURSE, REGISTERED SENIOR	5133000 3530	0%	0.00	58,003.01	0%	58,003.01-	0%
				% OF FTP					
7114	F	NURSE, REGISTERED SENIOR	5132600 3520	0%	0.00	51,003.07	0%	51,003.07-	0%
				% OF FTP					
2055	F	TECH RECORDS SPEC 1	51238	100%	56,003.63	51,003.07	0%	51,003.07-	0%
				% OF FTP					
7701	F	BUSINESS OPERATIONS SPEC	5140500 3512	0%	56,003.63	39,003.90	0%	56,003.63	100%
				% OF FTP					
7605	F	VETERANS SVC OFCR	5120000 3501	0%	0.00	39,003.90	0%	39,003.90-	0%

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				%		%			
		POSITION TOTALS	---	>	0.00	0%		4.18-	0%
0116	V	DIETARY AID SENIOR	5120500	3520	0%	0.00		16,004.22-	0%
				%		%			
		POSITION TOTALS	---	>	0.00	0%		16,004.22-	0%
7704	F	VETERANS CEMETERY CARETAKER SR	5140500	3512	0%	0.00		27,005.01-	0%
				%		%			
		POSITION TOTALS	---	>	0.00	0%		27,005.01-	0%
7136	F	ADMINISTRATOR, DIV-DEPTY	51223		20%	23,007.69		27,005.01-	100%
				%		%			
		POSITION TOTALS	---	>	0.20	20%		23,007.69	100%
7217	V	NURSING ASST CERT	5133200	3530	0%	0.00		16,007.87-	0%
				%		%			
		POSITION TOTALS	---	>	0.00	0%		16,007.87-	0%
5172	F	NURSING ASST, CERTIFD-SR	51328		100%	59,008.34		59,008.34	100%
				%		%			
		POSITION TOTALS	---	>	1.00	100%		59,008.34	100%
7417	F	VETERANS CEMETERY CARETAKER	5137800	3506	0%	0.00		27,010.14-	0%
				%		%			
		POSITION TOTALS	---	>	0.00	0%		27,010.14-	0%
0124	F	PHYSICAL OCC THERAPY AID	5121300	3520	0%	0.00		32,010.49-	0%
				%		%			
		POSITION TOTALS	---	>	0.00	0%		32,010.49-	0%
1242	F	HEALTH INFORMATION SPEC	51350		100%	70,012.76		70,012.76	100%
				%		%			
		POSITION TOTALS	---	>	1.00	100%		70,012.76	100%
4239	F	ADMIN ASST 1	51211		100%	70,012.76		70,012.76	100%
				%		%			
		POSITION TOTALS	---	>	1.00	100%		70,012.76	100%
7310	F	PHYSICAL OCC THERAPY AID	51246		100%	54,013.39		54,013.39	100%
				%		%			
		POSITION TOTALS	---	>	1.00	100%		54,013.39	100%
1869	V	DIETARY AID SENIOR	5120500	3520	0%	0.00		4,013.80-	0%

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	07/10/2021				% OF FTP				
2057	F	FOOD SVC OPERATIONS MGR	51240	100%	74,019.08	4,013.80 0.00	0%	4,013.80-	0%
		POSITION TOTALS --->			0.00				
				0%					
3113	F	NURSE, LICENSED PRACTICAL	51327	100%	84,021.91	0.00 0.00	0%	74,019.08	100%
		POSITION TOTALS --->			1.00				
				100%					
7117	F	NURSING ASST CERT	5132800	3520 0%	84,021.91 0.00	0.00 0.00	0%	84,021.91	100%
		POSITION TOTALS --->			1.00				
				100%					
9043	F	VETERANS AFFAIR COMM	51202	100%	1,022.83	30,022.12 0.00	0%	30,022.12-	0%
		POSITION TOTALS --->			0.00				
				0%					
7320	V	NURSE, REGISTERED SENIOR	5133400	3540 0%	1,022.83 0.00	0.00 29,025.61	0%	1,022.83	100%
		POSITION TOTALS --->			0.00				
				100%					
1510	F	NURSE, LICENSED PRACTICAL	5133100	3530 0%	0.00 0.00	29,025.61 50,027.22	0%	29,025.61-	0%
		POSITION TOTALS --->			0.00				
				0%					
1950	F	ADMIN ASST 2	5125100	3540 0%	0.00 0.00	50,027.22 41,027.35	0%	50,027.22-	0%
		POSITION TOTALS --->			0.00				
				0%					
1128	F	VETERANS SVC OFCR	51200	100%	66,032.29	41,027.35 0.00	0%	41,027.35-	0%
		POSITION TOTALS --->			0.00				
				100%					
1437	F	RECREATION ASST	51233	100%	50,032.94	0.00 0.00	0%	66,032.29	100%
		POSITION TOTALS --->			1.00				
				100%					
9922	V	NURSING ASST CERT	51332	100%	2,033.25	50,032.94 0.00	0%	50,032.94	100%
		POSITION TOTALS --->			1.00				
				100%					
9110	V	GROUP POSITION	51223	100%	5,033.76	2,033.25 0.00	0%	2,033.25	100%
		POSITION TOTALS --->			0.00				
				100%					

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	06/04/2021			% OF FTP					
3566	F	TECH RECORDS SPEC 1	51349	100%	5,033.76	0.00	0%	5,033.76	100%
		POSITION TOTALS --->		100%	63,034.04	0.00	0%	63,034.04	100%
				% OF FTP					
0117	F	NURSING ASST CERT	5122000	100%	63,034.04	0.00	0%	63,034.04	100%
		POSITION TOTALS --->		0%	0.00	35.31	0%	35.31-	0%
				% OF FTP					
5168	V	HUMAN RESOURCE OFFICER	51252	100%	118,036.32	35.31	0%	35.31-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
	11/28/2021			% OF FTP					
7113	F	HUMAN RESOURCE SPEC, SR	5125200	100%	118,036.32	0.00	0%	118,036.32	100%
		POSITION TOTALS --->		0%	0.00	50,038.75	0%	50,038.75-	0%
				% OF FTP					
1443	F	NURSE, REGISTERED SENIOR	5122600	0%	0.00	50,038.75	0%	50,038.75-	0%
		POSITION TOTALS --->		0%	0.00	38.80	0%	38.80-	0%
				% OF FTP					
2171	F	NURSING ASST CERT	5133600	0%	0.00	38.80	0%	38.80-	0%
		POSITION TOTALS --->		0%	0.00	29,039.47	0%	29,039.47-	0%
				% OF FTP					
5558	F	TECH RECORDS SPEC 1	51349	100%	51,040.98	29,039.47	0%	29,039.47-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%
				% OF FTP					
7102	F	RELIGIOUS ACTVTS COOR	5121000	100%	51,040.98	0.00	0%	51,040.98	100%
		POSITION TOTALS --->		0%	0.00	30,044.63	0%	30,044.63-	0%
				% OF FTP					
1486	F	NURSE, LICENSED PRACTICAL	51331	100%	81,045.61	30,044.63	0%	30,044.63-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	100%
				% OF FTP					
7122	V	NURSING ASST CERT	5132800	100%	81,045.61	0.00	0%	81,045.61	100%
		POSITION TOTALS --->		0%	0.00	32,045.91	0%	32,045.91-	0%
				% OF FTP					
	12/11/2021			% OF FTP					
2093	F	NURSE, REGISTERED SENIOR	5133400	0%	0.00	32,045.91	0%	32,045.91-	0%
		POSITION TOTALS --->		0%	0.00	31,046.01	0%	31,046.01-	0%

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				% OF FTP					
1868	F	COOK, SENIOR	51205	100%	55,047.28	31,046.01 0.00	0%	31,046.01-	0%
		POSITION TOTALS --->		0%	0.00			55,047.28	100%
				% OF FTP					
1876	F	ADMIN ASST 2	51200	100%	84,047.74	0.00 0.00	0%	55,047.28	100%
		POSITION TOTALS --->		100%	55,047.28			84,047.74	100%
				% OF FTP					
3127	V	NURSING ASST CERT	51328	100%	40,050.02	0.00 0.00	0%	84,047.74	100%
		POSITION TOTALS --->		100%	84,047.74			40,050.02	100%
				% OF FTP					
3133	V	NURSING ASST CERT	51328	100%	40,050.02	0.00 0.00	0%	40,050.02	100%
		POSITION TOTALS --->		100%	40,050.02			40,050.02	100%
				% OF FTP					
3221	V	NURSING ASST CERT	51328	100%	40,050.02	0.00 0.00	0%	40,050.02	100%
		POSITION TOTALS --->		100%	40,050.02			40,050.02	100%
				% OF FTP					
4784	V	NURSING ASST CERT	51328	100%	40,050.02	0.00 0.00	0%	40,050.02	100%
		POSITION TOTALS --->		100%	40,050.02			40,050.02	100%
				% OF FTP					
5038	V	PHYSICAL OCC THERAPY AID	51213	100%	40,050.02	0.00 0.00	0%	40,050.02	100%
		POSITION TOTALS --->		100%	40,050.02			40,050.02	100%
				% OF FTP					
5160	V	NURSING ASST CERT	51328	100%	40,050.02	0.00 0.00	0%	40,050.02	100%
		POSITION TOTALS --->		100%	40,050.02			40,050.02	100%
				% OF FTP					
7105	V	NURSING ASST CERT	51328	100%	40,050.02	0.00 0.00	0%	40,050.02	100%
		POSITION TOTALS --->		100%	40,050.02			40,050.02	100%
				% OF FTP					
7125	V	NURSING ASST CERT	51328	100%	40,050.02	0.00 0.00	0%	40,050.02	100%
		POSITION TOTALS --->		100%	40,050.02			40,050.02	100%
				% OF FTP					
7218	V	NURSING ASST CERT	51332	100%	40,050.02	0.00 0.00	0%	40,050.02	100%
		POSITION TOTALS --->		100%	40,050.02			40,050.02	100%

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STATE OF IDAHO
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 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: SGVS

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	06/11/2021			% OF FTP					
7228	F	NURSING ASST CERT	51332	100%	40,050.02	0.00	0%	40,050.02	100%
		POSITION TOTALS --->		1.00	40,050.02	0.00	0%	40,050.02	100%
7301	V	RECREATION ASST	51247	100%	40,050.02	0.00	0%	40,050.02	100%
		POSITION TOTALS --->		1.00	40,050.02	0.00	0%	40,050.02	100%
7312	V	RECREATION ASST	51247	100%	40,050.02	0.00	0%	40,050.02	100%
	01/21/2021			% OF FTP					
7418	F	VETERANS CEMETERY CARETAKER	51378	100%	40,050.02	0.00	0%	40,050.02	100%
		POSITION TOTALS --->		1.00	40,050.02	0.00	0%	40,050.02	100%
7419	F	OFFICE SPECIALIST 2	51378	100%	40,050.02	0.00	0%	40,050.02	100%
		POSITION TOTALS --->		1.00	40,050.02	0.00	0%	40,050.02	100%
1313	F	NURSING ASST, CERTIFD-SR	5133200 3530	0%	0.00	18,051.34	0%	18,051.34-	0%
		POSITION TOTALS --->		1.00	40,050.02	0.00	0%	40,050.02	100%
9924	V	NURSE, REGISTERED SENIOR	51330	100%	22,051.49	18,051.34	0%	22,051.49-	100%
		POSITION TOTALS --->		0.00	0.00	18,051.34	0%	18,051.34-	0%
1408	F	TECH RECORDS SPEC 1	51350	100%	56,055.31	0.00	0%	56,055.31	100%
	08/08/2020			% OF FTP					
0114	F	NURSING ASST CERT	51328	100%	51,056.48	0.00	0%	51,056.48	100%
		POSITION TOTALS --->		1.00	56,055.31	0.00	0%	56,055.31	100%
0115	V	NURSING ASST CERT	51328	100%	51,056.48	0.00	0%	51,056.48	100%
		POSITION TOTALS --->		1.00	51,056.48	0.00	0%	51,056.48	100%
2171	F	NURSING ASST CERT	51336	100%	51,056.48	0.00	0%	51,056.48	100%
	08/21/2021			% OF FTP					
		POSITION TOTALS --->		1.00	51,056.48	0.00	0%	51,056.48	100%

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				% OF FTP					
		POSITION TOTALS	----	1.00					
7124	V	NURSING ASST CERT	51328	100%	51,056.48	0.00	0%	51,056.48	100%
				100%	51,056.48	0.00	0%	51,056.48	100%
		POSITION TOTALS	----	1.00					
7504	10/30/2021 F	ADMIN ASST 1	51200	10%	51,056.48	0.00	0%	51,056.48	100%
				10%	6,057.85	0.00	0%	6,057.85	100%
		POSITION TOTALS	----	0.10					
7001	F	VETERANS SVC OFCR	5120000 3501	10%	6,057.85	0.00	0%	6,057.85	100%
				0%	0.00	11,067.29	0%	11,067.29-	0%
		POSITION TOTALS	----	0.00					
2053	F	PROGRAM SPECIALIST	51251	0%	0.00	11,067.29	0%	11,067.29-	0%
				100%	93,068.40	0.00	0%	93,068.40	100%
		POSITION TOTALS	----	1.00					
2116	F	TECH RECORDS SPEC 1	51351	100%	93,068.40	0.00	0%	93,068.40	100%
				100%	55,073.12	0.00	0%	55,073.12	100%
		POSITION TOTALS	----	1.00					
7502	F	ADMIN ASST 1	51200	50%	55,073.12	0.00	0%	55,073.12	100%
				100%	23,075.87	0.00	0%	23,075.87	100%
		POSITION TOTALS	----	0.50					
0124	F	PHYSICAL OCC THERAPY AID	51213	50%	23,075.87	0.00	0%	23,075.87	100%
				100%	65,075.96	0.00	0%	65,075.96	100%
		POSITION TOTALS	----	1.00					
2067	F	NURSE, REGISTERED SENIOR	51334	100%	65,075.96	0.00	0%	65,075.96	100%
				100%	94,076.43	0.00	0%	94,076.43	100%
		POSITION TOTALS	----	1.00					
9116	V	GROUP POSITION	51209	100%	94,076.43	0.00	0%	94,076.43	100%
				100%	83.25	0.00	0%	83.25	100%
		POSITION TOTALS	----	0.00					
1496	02/26/2021 F	NURSE, LICENSED PRACTICAL	5133100 3530	100%	83.25	0.00	0%	83.25	100%
				0%	0.00	38,084.83	0%	38,084.83-	0%
		POSITION TOTALS	----	0.00					
1268	F	DIETARY AID SENIOR	51226	100%	0.00	38,084.83	0%	38,084.83-	0%
				100%	44,088.08	0.00	0%	44,088.08	100%

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			% OF FTP						
5136	F	NURSING ASST CERT	5132800 3520	100% 0%	44,088.08 0.00	0.00 34,095.11	0% 0%	44,088.08 34,095.11-	100% 0%
			% OF FTP						
1233	F	ADMIN ASST 2	5123700 3530	0% 0%	0.00 0.00	34,095.11 31,095.46	0% 0%	34,095.11- 31,095.46-	0% 0%
			% OF FTP						
2067	F	NURSE, REGISTERED SENIOR	5133400 3540	0% 0%	0.00 0.00	31,095.46 51,103.44	0% 0%	31,095.46- 51,103.44-	0% 0%
			% OF FTP						
7323	F	MAINT CRAFTSMAN SR	51239	0% 100%	0.00 59,105.28	51,103.44 0.00	0% 0%	51,103.44- 59,105.28	0% 100%
			% OF FTP						
7507	F	VETERANS SVC OFCR	5120000 3501	100% 0%	59,105.28 0.00	0.00 33,105.48	0% 0%	59,105.28 33,105.48-	100% 0%
			% OF FTP						
7124	V	NURSING ASST CERT	5122000 3520	0% 0%	0.00 0.00	33,105.48 3,106.25	0% 0%	33,105.48- 3,106.25-	0% 0%
			% OF FTP						
7133	F	NURSING ASST CERT	51328	0% 100%	0.00 50,106.60	3,106.25 0.00	0% 0%	3,106.25- 50,106.60	0% 100%
			% OF FTP						
5136	F	NURSING ASST CERT	51328	100% 100%	50,106.60 56,107.02	0.00 0.00	0% 0%	50,106.60 56,107.02	100% 100%
			% OF FTP						
9043	F	VETERANS AFFAIR COMM	5120200 3503	100% 0%	56,107.02 0.00	0.00 107.66	0% 0%	56,107.02 107.66-	100% 0%
			% OF FTP						
9127	F	GROUP POSITION	5121600 3520	0% 0%	0.00 0.00	107.66 28,109.98	0% 0%	107.66- 28,109.98-	0% 0%
			% OF FTP						
7134	F	NURSE, LICENSED PRACTICAL	5132700 3520	0% 0%	0.00 0.00	28,109.98 39,110.14	0% 0%	28,109.98- 39,110.14-	0% 0%

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% OF FTP									
7705	V	VETERANS CEMETERY CARETAKER	51405	0%	0.00	39,110.14	0%	39,110.14-	0%
% OF FTP									
7130	V	NURSE, REGISTERED SENIOR	51326	100%	47,112.21	0.00	0%	47,112.21	100%
% OF FTP									
9001	F	TEMPORARY EMPLOYEES	51252	100%	98,116.33	0.00	0%	98,116.33	100%
% OF FTP									
1452	V	NURSE, LICENSED PRACTICAL	5133100 3530	0%	48,119.74	0.00	0%	48,119.74	100%
% OF FTP									
0120	F	NURSING ASST CERT	51328	100%	53,134.58	27,119.91	0%	27,119.91-	0%
% OF FTP									
9232	F	GROUP POSITION	5133200 3530	0%	53,134.58	0.00	0%	53,134.58	100%
% OF FTP									
7115	F	PHYSICAL OCC THERAPY AID	5132800 3520	0%	0.00	4,138.98	0%	4,138.98-	0%
% OF FTP									
7300	F	DIETARY AID SENIOR	5124000 3540	0%	0.00	1,140.81	0%	1,140.81-	0%
% OF FTP									
2132	F	RECREATION ASST	5123300 3530	0%	0.00	28,142.08	0%	28,142.08-	0%
% OF FTP									
4673	V	MAINT CRAFTSMAN SR	5120400 3520	0%	0.00	26,145.55	0%	26,145.55-	0%
% OF FTP									
1280	F	VETERANS CEMETERY CARETAKER	51378	100%	55,150.67	2,148.96	0%	2,148.96-	0%

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				% OF FTP					
7115	F	PHYSICAL OCC THERAPY AID	51213	100%	55,150.67	0.00	0%	55,150.67	100%
		POSITION TOTALS --->		1.00					
				100%	55,150.67	0.00	0%	55,150.67	100%
0412	V	COOK, SENIOR	51205	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->		1.00					
				100%	46,151.74	0.00	0%	46,151.74	100%
3132	F	MAINT CRAFTSMAN SR	51204	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->		1.00					
				100%	46,151.74	0.00	0%	46,151.74	100%
4673	V	MAINT CRAFTSMAN SR	51204	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->		1.00					
				100%	46,151.74	0.00	0%	46,151.74	100%
7310	F	PHYSICAL OCC THERAPY AID	5124600	0%	0.00	18,155.78	0%	18,155.78-	0%
		POSITION TOTALS --->		0.00					
				100%	0.00	18,155.78	0%	18,155.78-	0%
3404	F	DIETARY AID SENIOR	51205	100%	46,155.86	0.00	0%	46,155.86	100%
		POSITION TOTALS --->		1.00					
				100%	46,155.86	0.00	0%	46,155.86	100%
2081	F	COOK, SENIOR	5124000	0%	0.00	31,167.01	0%	31,167.01-	0%
		POSITION TOTALS --->		1.00					
				0%	0.00	31,167.01	0%	31,167.01-	0%
2060	F	STOREKEEPER	5124500	0%	0.00	31,171.03	0%	31,171.03-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	31,171.03	0%	31,171.03-	0%
3225	V	NURSING ASST CERT	5132800	0%	0.00	36,173.53	0%	36,173.53-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	36,173.53	0%	36,173.53-	0%
5175	F	NURSING ASST CERT	51328	100%	65,179.35	0.00	0%	65,179.35	100%
		POSITION TOTALS --->		1.00					
				100%	65,179.35	0.00	0%	65,179.35	100%
5173	F	NURSING ASST CERT	51328	100%	49,179.98	0.00	0%	49,179.98	100%
		POSITION TOTALS --->		1.00					
				100%	49,179.98	0.00	0%	49,179.98	100%

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				% OF FTP					
7130	V	NURSE, REGISTERED SENIOR	5132600 3520	100%	49,179.98 0.00	0.00 16,181.08	0% 0%	49,179.98 16,181.08-	100% 0%
				% OF FTP					
1876	08/05/2021 F	ADMIN ASST 2	5120000 3501	0% 0%	0.00 0.00	16,181.08 41,181.60	0% 0%	16,181.08- 41,181.60-	0% 0%
				% OF FTP					
4466	F	NURSING ASST, CERTIFD-SR	51328	0% 100%	0.00 59,182.83	41,181.60 0.00	0% 0%	41,181.60- 59,182.83	0% 100%
				% OF FTP					
7703	F	TECH RECORDS SPEC 1	5140500 3512	100% 0%	59,182.83 0.00	0.00 26,184.63	0% 0%	59,182.83 26,184.63-	100% 0%
				% OF FTP					
3995	F	HEALTH INFO MGR	5134900 3520	0% 0%	0.00 0.00	26,184.63 45,184.89	0% 0%	26,184.63- 45,184.89-	0% 0%
				% OF FTP					
2116	F	TECH RECORDS SPEC 1	5135100 3540	0% 0%	0.00 0.00	45,184.89 21,186.91	0% 0%	45,184.89- 21,186.91-	0% 0%
				% OF FTP					
7115	F	PHYSICAL OCC THERAPY AID	5121300 3520	0% 0%	0.00 0.00	21,186.91 32,188.92	0% 0%	21,186.91- 32,188.92-	0% 0%
				% OF FTP					
7206	F	PROGRAM SPECIALIST	5123700 3530	0% 0%	0.00 0.00	32,188.92 32,189.58	0% 0%	32,188.92- 32,189.58-	0% 0%
				% OF FTP					
7321	F	NURSE, REGISTERED SENIOR	5133400 3540	0% 0%	0.00 0.00	32,189.58 55,190.74	0% 0%	32,189.58- 55,190.74-	0% 0%
				% OF FTP					
7705	V	VETERANS CEMETERY CARETAKER	5140500 3512	0% 0%	0.00 0.00	55,190.74 11,197.46	0% 0%	55,190.74- 11,197.46-	0% 0%
				% OF FTP					
4786	09/02/2021 F	SOCIAL WORKER	5121100 3520	0% 0%	0.00 0.00	11,197.46 35,197.66	0% 0%	11,197.46- 35,197.66-	0% 0%

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			% OF FTP						
9232	F	GROUP POSITION	5133100 3530	0%	0.00	35,197.66	0%	35,197.66-	0%
			---	0.00	0.00	6,201.30	0%	6,201.30-	0%
			% OF FTP						
3113	F	NURSE, LICENSED PRACTICAL	5132700 3520	0%	0.00	6,201.30	0%	6,201.30-	0%
			---	0.00	0.00	53,202.49	0%	53,202.49-	0%
			% OF FTP						
5746	V	VETERANS SVC OFCR	51200	100%	66,213.24	53,202.49	0%	53,202.49-	0%
			---	0.00	0.00	0.00	0%	66,213.24	100%
10/25/2021	POSITION TOTALS		---	1.00	66,213.24	0.00	0%	66,213.24	100%
4947	V	NURSING ASST, CERTIFD-SR	5132800 3520	0%	0.00	13,213.88	0%	13,213.88-	0%
			% OF FTP						
09/04/2021	POSITION TOTALS		---	0.00	0.00	13,213.88	0%	13,213.88-	0%
1437	F	RECREATION ASST	5123300 3530	0%	0.00	24,214.41	0%	24,214.41-	0%
			% OF FTP						
4780	V	NURSING ASST CERT	51328	100%	60,216.54	24,214.41	0%	24,214.41-	0%
			---	0.00	0.00	0.00	0%	60,216.54	100%
11/28/2021	POSITION TOTALS		---	1.00	60,216.54	0.00	0%	60,216.54	100%
1869	V	DIETARY AID SENIOR	51205	100%	44,217.33	0.00	0%	44,217.33	100%
			% OF FTP						
07/10/2021	POSITION TOTALS		---	1.00	44,217.33	0.00	0%	44,217.33	100%
5150	F	BUSINESS SUPPORT MANAGER	51252	100%	163,217.49	0.00	0%	163,217.49	100%
			% OF FTP						
1367	F	DIETARY AID SENIOR	5122600 3530	0%	163,217.49	0.00	0%	163,217.49	100%
			---	1.00	0.00	35,217.90	0%	35,217.90-	0%
			% OF FTP						
5178	V	NURSING ASST CERT	5122000 3520	0%	0.00	35,217.90	0%	35,217.90-	0%
			---	0.00	0.00	6,217.90	0%	6,217.90-	0%
			% OF FTP						
08/21/2021	POSITION TOTALS		---	0.00	0.00	6,217.90	0%	6,217.90-	0%
3223	F	NURSING ASST CERT	51328	100%	52,223.47	0.00	0%	52,223.47	100%

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7004	F	PURCHASING AGENT	5125200 3505	100% 0%	52,223.47 0.00	0.00 41,235.86	0% 0%	52,223.47 41,235.86-	100% 0%
				% OF FTP					
9140	F	GROUP POSITION	5122000 3520	0% 0%	0.00 0.00	41,235.86 239.14	0% 0%	41,235.86- 239.14-	0% 0%
				% OF FTP					
7101	V	TECH RECORDS SPEC 1	5120300 3520	0% 0%	0.00 0.00	239.14 4,240.74	0% 0%	239.14- 4,240.74-	0% 0%
				% OF FTP					
4779	F	RECREATION ASST	51215	100%	63,240.82	4,240.74 0.00	0% 0%	4,240.74- 63,240.82	0% 100%
				% OF FTP					
9340	F	GROUP POSITION	5133600 3540	100% 0%	63,240.82 0.00	0.00 30,242.98	0% 0%	63,240.82 30,242.98-	100% 0%
				% OF FTP					
5155	F	PHYSICAL OCC THERAPY AID	5121300 3520	0% 0%	0.00 0.00	30,242.98 36,244.57	0% 0%	30,242.98- 36,244.57-	0% 0%
				% OF FTP					
7220	F	NURSING ASST CERT	51332	0% 100%	0.00 51,246.45	36,244.57 0.00	0% 0%	36,244.57- 51,246.45	0% 100%
				% OF FTP					
0116	V	DIETARY AID SENIOR	51205	100% 100%	51,246.45 45,251.23	0.00 0.00	0% 0%	51,246.45 45,251.23	100% 100%
				% OF FTP					
3135	V	OFFICE SPECIALIST 1	51216	100% 100%	45,251.23 45,251.23	0.00 0.00	0% 0%	45,251.23 45,251.23	100% 100%
				% OF FTP					
7103	F	DIETARY AID SENIOR	51205	100% 100%	45,251.23 45,251.23	0.00 0.00	0% 0%	45,251.23 45,251.23	100% 100%
				% OF FTP					
1692	F	TECH RECORDS SPEC 1	51349	100% 100%	45,251.23 55,254.04	0.00 0.00	0% 0%	45,251.23 55,254.04	100% 100%

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///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: SGVS

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7311	F	NURSE, REGISTERED SENIOR	5133400 3540	100%	55,254.04 0.00	0.00 54,257.95	0% 0%	55,254.04 54,257.95-	100% 0%
				% OF FTP					
5392	F	SOCIAL WORKER	5121100 3520	0%	0.00 0.00	54,257.95 50,260.01	0% 0%	54,257.95- 50,260.01-	0% 0%
				% OF FTP					
7206	F	PROGRAM SPECIALIST	5133400 3540	0%	0.00 0.00	50,260.01 1,262.62	0% 0%	50,260.01- 1,262.62-	0% 0%
				% OF FTP					
2184	V	ADMIN ASST 1	51252	100%	0.00 66,264.93	1,262.62 0.00	0% 0%	1,262.62- 66,264.93	0% 100%
				% OF FTP					
7501	F	VETERANS SVC OFCR	5120000 3501	100%	66,264.93 0.00	0.00 35,266.50	0% 0%	66,264.93 35,266.50-	100% 0%
				% OF FTP					
2073	F	NURSING ASST CERT	51336	100%	0.00 56,267.27	35,266.50 0.00	0% 0%	35,266.50- 56,267.27	0% 100%
				% OF FTP					
1359	F	FINANCIAL TECHNICIAN	51224	100%	1.00 60,268.40	100% 60,268.40	0% 0%	56,267.27 60,268.40	100% 100%
				% OF FTP					
1915	F	BUILDING FAC FRMN	51239	100%	1.00 93,275.17	100% 93,275.17	0% 0%	60,268.40 93,275.17	100% 100%
				% OF FTP					
7412	F	VET CEM CARETAKER FOREMAN	51378	100%	1.00 93,275.17	100% 93,275.17	0% 0%	93,275.17 93,275.17	100% 100%
				% OF FTP					
7208	F	RECREATION ASST	5133200 3530	0%	1.00 93,275.17	100% 93,275.17	0% 0%	93,275.17 280.51-	100% 0%
				% OF FTP					
1506	F	NURSE, REGISTERED SENIOR	51330	100%	0.00 97,281.49	0% 97,281.49	0% 0%	280.51- 97,281.49	0% 100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: SGVS

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1523	F	NURSE, REGISTERED SENIOR	51326	100%	97,281.49	0.00	0%	97,281.49	100%
		POSITION TOTALS --->		1.00					
2093	F	NURSE, REGISTERED SENIOR	51334	100%	97,281.49	0.00	0%	97,281.49	100%
		POSITION TOTALS --->		1.00					
7320	V	NURSE, REGISTERED SENIOR	51334	100%	97,281.49	0.00	0%	97,281.49	100%
		POSITION TOTALS --->		1.00					
7206	F	PROGRAM SPECIALIST	5133100 3530	0%	0.00	5,282.46	0%	97,281.49	100%
		POSITION TOTALS --->		1.00					
7110	F	NURSE, LICENSED PRACTICAL	51327	100%	87,287.68	5,282.46	0%	5,282.46-	0%
		POSITION TOTALS --->		0.00					
7114	F	NURSE, REGISTERED SENIOR	51326	100%	91,288.04	0.00	0%	87,287.68	100%
		POSITION TOTALS --->		1.00					
9001	F	TEMPORARY EMPLOYEES	5125200 3505	0%	0.00	18,306.47	0%	91,288.04	100%
		POSITION TOTALS --->		0.80					
7133	F	NURSING ASST CERT	5132800 3520	0%	0.00	29,307.71	0%	18,306.47-	0%
		POSITION TOTALS --->		0.00					
1242	F	HEALTH INFORMATION SPEC	5135000 3530	0%	0.00	34,308.49	0%	29,307.71-	0%
		POSITION TOTALS --->		0.00					
3132	F	MAINT CRAFTSMAN SR	5120400 3520	0%	0.00	5,308.78	0%	34,308.49-	0%
		POSITION TOTALS --->		0.00					
2159	V	NURSING ASST CERT	51336	100%	49,309.22	0.00	0%	5,308.78-	0%
		POSITION TOTALS --->		0.00					

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: SGVS

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
			% OF FTP							
	12/02/2021		POSITION TOTALS --->	1.00	100%	49,309.22	0.00	0%	49,309.22	100%
4691	F	NURSE, LICENSED PRACTICAL	5132700 3520	0%	0.00	39,318.14	0%	39,318.14-	0%	
			% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	39,318.14	0%	39,318.14-	0%
2168	F	FINANCIAL TECHNICIAN	5123800 3540	0%	0.00	30,319.60	0%	30,319.60-	0%	
			% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	30,319.60	0%	30,319.60-	0%
7314	F	NURSE, REGISTERED SENIOR	5133400 3540	0%	0.00	54,320.76	0%	54,320.76-	0%	
			% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	54,320.76	0%	54,320.76-	0%
1506	F	NURSE, REGISTERED SENIOR	5133000 3530	0%	0.00	55,322.18	0%	55,322.18-	0%	
			% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	54,320.76	0%	54,320.76-	0%
2184	V	ADMIN ASST 1	5120000 3501	0%	0.00	15,323.21	0%	15,323.21-	0%	
			% OF FTP							
	09/05/2021		POSITION TOTALS --->	0.00	0%	0.00	15,323.21	0%	15,323.21-	0%
3460	F	NURSING ASST, CERTIFD-SR	5132800 3520	0%	0.00	28,328.79	0%	28,328.79-	0%	
			% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	28,328.79	0%	28,328.79-	0%
5171	V	NURSING ASST CERT	5132800 3520	0%	0.00	9,328.94	0%	9,328.94-	0%	
			% OF FTP							
	08/19/2021		POSITION TOTALS --->	0.00	0%	0.00	9,328.94	0%	9,328.94-	0%
7418	F	VETERANS CEMETERY CARETAKER	5137800 3506	0%	0.00	18,340.58	0%	18,340.58-	0%	
			% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	18,340.58	0%	18,340.58-	0%
3118	F	NURSING ASST CERT	5122000 3520	0%	0.00	19,341.88	0%	19,341.88-	0%	
			% OF FTP							
			POSITION TOTALS --->	0.00	0%	0.00	19,341.88	0%	19,341.88-	0%
2072	F	NURSE, LICENSED PRACTICAL	51335	100%	74,342.15	0.00	0%	74,342.15	100%	
			% OF FTP							
			POSITION TOTALS --->	1.00	100%	74,342.15	0.00	74,342.15	100%	
7118	V	NURSING ASST CERT	51328	100%	50,342.98	0.00	0%	50,342.98	100%	

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: SGVS

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/31/2021			% OF FTP					
0115	V	NURSING ASST CERT	5122000 3520	100% 0%	50,342.98 0.00	0.00 3,345.41	0% 0%	50,342.98 3,345.41-	100% 0%
	08/21/2021			% OF FTP					
5171	V	NURSING ASST CERT	51328	0% 100%	0.00 49,346.70	3,345.41 0.00	0% 0%	3,345.41- 49,346.70	0% 100%
	08/19/2021			% OF FTP					
7322	F	NURSING ASST CERT	51336	100% 100%	49,346.70 49,346.70	0.00 0.00	0% 0%	49,346.70 49,346.70	100% 100%
				% OF FTP					
2180	F	MAINT CRAFTSMAN SR	51239	100% 100%	49,346.70 57,347.68	0.00 0.00	0% 0%	49,346.70 57,347.68	100% 100%
				% OF FTP					
0004	F	NURSE, LICENSED PRACTICAL	5132700 3520	100% 0%	57,347.68 0.00	0.00 59,353.51	0% 0%	57,347.68 59,353.51-	100% 0%
				% OF FTP					
1722	V	NURSE, REGISTERED SENIOR	5133000 3530	0% 0%	0.00 0.00	59,353.51 353.80	0% 0%	59,353.51- 353.80-	0% 0%
	06/26/2021			% OF FTP					
4781	V	NURSING ASST CERT	5132800 3520	0% 0%	0.00 0.00	353.80 4,354.10	0% 0%	353.80- 4,354.10-	0% 0%
	07/21/2021			% OF FTP					
9128	V	GROUP POSITION	51326	0% 100%	0.00 6,356.60	4,354.10 0.00	0% 0%	4,354.10- 6,356.60	0% 100%
	02/17/2021			% OF FTP					
5143	F	FINANCIAL TECHNICIAN	51203	100% 100%	6,356.60 52,359.19	0.00 0.00	0% 0%	6,356.60 52,359.19	100% 100%
				% OF FTP					
2089	F	DIETARY AID SENIOR	51240	100% 100%	52,359.19 43,364.37	0.00 0.00	0% 0%	52,359.19 43,364.37	100% 100%
				% OF FTP					
1868	F	COOK, SENIOR	5120500 3520	100% 0%	43,364.37 0.00	0.00 33,365.66	0% 0%	43,364.37 33,365.66-	100% 0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: SGVS

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7226	V	NURSE, REGISTERED SENIOR	5133000 3530	0%	0.00	33,365.66	0%	33,365.66-	0%
		POSITION TOTALS --->		0%	0.00	7,368.77	0%	7,368.77-	0%
				% OF FTP					
1692	08/04/2021 F	TECH RECORDS SPEC 1	5134900 3520	0%	0.00	7,368.77	0%	7,368.77-	0%
		POSITION TOTALS --->		0%	0.00	27,378.73	0%	27,378.73-	0%
				% OF FTP					
7205	F	SOCIAL WORKER	5134100 3530	0%	0.00	27,378.73	0%	27,378.73-	0%
		POSITION TOTALS --->		0%	0.00	7,381.20	0%	7,381.20-	0%
				% OF FTP					
2170	F	NURSING ASST CERT	51336	100%	55,383.29	7,381.20	0%	7,381.20-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	55,383.29	100%
				% OF FTP					
7102	F	RELIGIOUS ACTVTS COOR	5122000 3520	0%	55,383.29	0.00	0%	55,383.29	100%
		POSITION TOTALS --->		100%	0.00	4,389.03	0%	4,389.03-	0%
				% OF FTP					
7108	F	NURSE, LICENSED PRACTICAL	51327	100%	66,390.29	4,389.03	0%	4,389.03-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	66,390.29	100%
				% OF FTP					
5178	V	NURSING ASST CERT	5132800 3520	0%	66,390.29	0.00	0%	66,390.29	100%
		POSITION TOTALS --->		100%	0.00	5,391.88	0%	5,391.88-	0%
				% OF FTP					
1496	08/21/2021 F	NURSE, LICENSED PRACTICAL	51331	100%	69,392.42	5,391.88	0%	5,391.88-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	69,392.42	100%
				% OF FTP					
3403	F	DIETARY AID SENIOR	5120500 3520	0%	69,392.42	0.00	0%	69,392.42	100%
		POSITION TOTALS --->		100%	0.00	37,395.93	0%	37,395.93-	0%
				% OF FTP					
1268	F	DIETARY AID SENIOR	5122600 3530	0%	0.00	37,395.93	0%	37,395.93-	0%
		POSITION TOTALS --->		0%	0.00	24,396.33	0%	24,396.33-	0%
				% OF FTP					
2081	F	COOK, SENIOR	51240	100%	57,399.38	24,396.33	0%	24,396.33-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	57,399.38	100%

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444000
STATE ORG CODE: 444 VETERANS SERVICES

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 4620
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: SGVS

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1		2	3		4	5		6	
				DIST%		BUDGETED SALARY/BEN (1 * TOTL 2)	EXP.TO DATE REG/BENF/OT	EXP. % RATE (3 / 2)	BALANCE SALARY/BEN (2 - 3)	PROJ EXP. % RATE (5 / 2)			
				% OF FTP									
7227	F	NURSE, REGISTERED SENIOR	5133000 3530	100%		57,399.38	0.00	0%	57,399.38	100%			
				---> 1.00									
				% OF FTP									
0120	F	NURSING ASST CERT	5132800 3520	0%		0.00	54,399.85	0%	54,399.85-	0%			
				---> 0.00									
				% OF FTP									
7122	V	NURSING ASST CERT	51328	100%		0.00	30,402.37	0%	30,402.37-	0%			
				---> 0.00									
				% OF FTP									
1252	F	STOREKEEPER	51231	100%		0.00	0.00	0%	56,402.96	100%			
				---> 1.00									
				% OF FTP									
7216	F	NURSING ASST CERT	5133200 3530	100%		61,405.68	0.00	0%	61,405.68	100%			
				---> 1.00									
				% OF FTP									
5149	F	TECH RECORDS SPEC 1	5121600 3520	0%		0.00	27,409.04	0%	27,409.04-	0%			
				---> 0.00									
				% OF FTP									
4239	F	ADMIN ASST 1	5121100 3520	0%		0.00	27,415.45	0%	27,415.45-	0%			
				---> 0.00									
				% OF FTP									
1367	F	DIETARY AID SENIOR	51226	100%		0.00	35,416.75	0%	35,416.75-	0%			
				---> 0.00									
				% OF FTP									
5558	F	TECH RECORDS SPEC 1	5134900 3520	100%		50,420.67	0.00	0%	50,420.67	100%			
				---> 1.00									
				% OF FTP									
2180	F	MAINT CRAFTSMAN SR	5123900 3540	0%		0.00	24,423.38	0%	24,423.38-	0%			
				---> 0.00									
				% OF FTP									
7205	F	SOCIAL WORKER	51341	20%		0.00	28,424.15	0%	28,424.15-	0%			
				---> 0.00									
				% OF FTP									
				---> 0.00									

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BUDGET-UNIT: SGVS

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1249	F	FOOD SVC OPERATIONS MGR	5122600 3530	20% 0%	11,425.59 0.00	0.00 41,427.39	0% 0%	11,425.59 41,427.39-	100% 0%
		POSITION TOTALS --->	0.14	20%					
3114	F	NURSE, LICENSED PRACTICAL	51327	0% 100%	0.00 77,430.88	41,427.39 0.00	0% 0%	41,427.39- 77,430.88	0% 100%
		POSITION TOTALS --->	0.00	0%					
7111	F	NURSE, LICENSED PRACTICAL	5132700 3520	100% 0%	77,430.88 0.00	0.00 49,433.56	0% 0%	77,430.88 49,433.56-	100% 0%
		POSITION TOTALS --->	1.00	100%					
2060	F	STOREKEEPER	51245	0% 100%	0.00 62,439.56	49,433.56 0.00	0% 0%	49,433.56- 62,439.56	0% 100%
		POSITION TOTALS --->	0.00	0%					
7702	F	VET CEM CARETAKER FOREMAN	5140500 3512	100% 0%	62,439.56 0.00	0.00 34,441.10	0% 0%	62,439.56 34,441.10-	100% 0%
		POSITION TOTALS --->	1.00	100%					
1873	F	DIETARY SVCS MGR	5120500 3520	0% 0%	0.00 0.00	34,441.10 48,445.35	0% 0%	34,441.10- 48,445.35-	0% 0%
		POSITION TOTALS --->	0.00	0%					
2054	F	FINANCIAL TECHNICIAN	51238	0% 100%	0.00 66,445.88	48,445.35 0.00	0% 0%	48,445.35- 66,445.88	0% 100%
		POSITION TOTALS --->	0.00	0%					
7106	V	NURSE, LICENSED PRACTICAL	51327	100% 100%	66,445.88 67,448.73	0.00 0.00	0% 0%	66,445.88 67,448.73	100% 100%
		POSITION TOTALS --->	1.00	100%					
5174	F	NURSING ASST CERT	5132800 3520	100% 0%	67,448.73 0.00	0.00 27,451.40	0% 0%	67,448.73 27,451.40-	100% 0%
		POSITION TOTALS --->	1.00	100%					
7112	F	NURSE, REGISTERED SENIOR	5122000 3520	0% 0%	0.00 0.00	27,451.40 9,453.14	0% 0%	27,451.40- 9,453.14-	0% 0%
		POSITION TOTALS --->	0.00	0%					
4782	F	TECH RECORDS SPEC 1	5134900 3520	0% 0%	0.00 0.00	9,453.14 1,455.88	0% 0%	9,453.14- 1,455.88-	0% 0%
		POSITION TOTALS --->	0.00	0%					

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: SGVS

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5151	V	NURSE, LICENSED PRACTICAL	5132700 3520	0%	0.00	1,455.88	0%	1,455.88-	0%
		POSITION TOTALS --->		0%	0.00	1,456.26-	0%	1,456.26	0%
				% OF FTP					
5143	F	FINANCIAL TECHNICIAN	5120300 3520	0%	0.00	1,456.26-	0%	1,456.26	0%
		POSITION TOTALS --->		0%	0.00	26,458.53	0%	26,458.53-	0%
				% OF FTP					
1467	F	NURSE, REGISTERED SENIOR	51330	100%	102,458.67	26,458.53	0%	26,458.53-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	102,458.67	100%
				% OF FTP					
7419	F	OFFICE SPECIALIST 2	5137800 3506	0%	102,458.67	16,459.68	0%	102,458.67	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	16,459.68-	0%
				% OF FTP					
2114	V	PHYSICAL OCC THERAPY AID	51246	100%	52,462.56	16,459.68	0%	16,459.68-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	52,462.56	100%
				% OF FTP					
1280	F	VETERANS CEMETERY CARETAKER	5137800 3506	0%	52,462.56	28,468.60	0%	52,462.56	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	28,468.60-	0%
				% OF FTP					
3117	F	NURSING ASST CERT	51220	100%	56,468.87	28,468.60	0%	28,468.60-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	56,468.87	100%
				% OF FTP					
5577	F	NURSE, LICENSED PRACTICAL	5132700 3520	0%	56,468.87	42,471.24	0%	56,468.87	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	42,471.24-	0%
				% OF FTP					
3460	F	NURSING ASST, CERTIFD-SR	5122000 3520	0%	0.00	42,471.24	0%	42,471.24-	0%
		POSITION TOTALS --->		0%	0.00	1,471.58	0%	1,471.58-	0%
				% OF FTP					
4783	F	TECH RECORDS SPEC 1	51203	100%	50,472.34	1,471.58	0%	1,471.58-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	50,472.34	100%
				% OF FTP					
2072	F	NURSE, LICENSED PRACTICAL	5133500 3540	0%	50,472.34	40,478.01	0%	50,472.34	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	40,478.01-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: SGVS

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2073	F	NURSING ASST CERT	5133600 3540	0%	0.00	40,478.01	0%	40,478.01-	0%
		POSITION TOTALS --->		0%	0.00	30,478.69	0%	30,478.69-	0%
				% OF FTP					
0412	V	COOK, SENIOR	5120500 3520	0%	0.00	30,478.69	0%	30,478.69-	0%
		POSITION TOTALS --->		0%	0.00	485.42-	0%	485.42	0%
				% OF FTP					
5160	V	NURSING ASST CERT	5132800 3520	0%	0.00	485.42-	0%	485.42	0%
		POSITION TOTALS --->		0%	0.00	485.42-	0%	485.42	0%
				% OF FTP					
7218	V	NURSING ASST CERT	5133200 3530	0%	0.00	485.42-	0%	485.42	0%
		POSITION TOTALS --->		0%	0.00	485.42-	0%	485.42	0%
				% OF FTP					
7318	V	NURSE, REGISTERED SENIOR	5133400 3540	0%	0.00	485.42-	0%	485.42	0%
		POSITION TOTALS --->		0%	0.00	485.42-	0%	485.42	0%
				% OF FTP					
3642	F	NURSE, REGISTERED SENIOR	51326	100%	80,486.03	485.42-	0%	485.42	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	80,486.03	100%
				% OF FTP					
4778	F	NURSING ASST CERT	5132800 3520	0%	80,486.03	22,496.35	0%	80,486.03	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	22,496.35-	0%
				% OF FTP					
2179	F	HEALTH INFORMATION SPEC	5135100 3540	0%	0.00	22,496.35	0%	22,496.35-	0%
		POSITION TOTALS --->		0%	0.00	32,499.33	0%	32,499.33-	0%
				% OF FTP					
3995	F	HEALTH INFO MGR	51349	100%	92,499.75	32,499.33	0%	32,499.33-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	92,499.75	100%
				% OF FTP					
7302	F	NURSING ASST CERT	5133600 3540	0%	92,499.75	27,506.68	0%	92,499.75	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	27,506.68-	0%
				% OF FTP					
1313	F	NURSING ASST, CERTIFD-SR	51332	100%	55,507.35	27,506.68	0%	27,506.68-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	55,507.35	100%

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				% OF FTP					
7303	F	NURSING ASST CERT	5133600 3540	100%	55,507.35	0.00	0%	55,507.35	100%
		POSITION TOTALS --->	1.00	0%	0.00	22,511.89	0%	22,511.89-	0%
7219	F	OFFICE SPECIALIST 1	5123400 3530	0%	0.00	22,511.89	0%	22,511.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,513.43	0%	15,513.43-	0%
3128	F	NURSING ASST CERT	5132800 3520	0%	0.00	15,513.43	0%	15,513.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,515.37	0%	34,515.37-	0%
3120	F	NURSING ASST CERT	51220	100%	51,517.85	34,515.37	0%	34,515.37-	0%
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	51,517.85	100%
4239	F	ADMIN ASST 1	5132800 3520	0%	51,517.85	0.00	0%	51,517.85	100%
		POSITION TOTALS --->	1.00	0%	0.00	519.39	0%	519.39-	0%
7201	F	PHYSICAL OCC THERAPY AID	5133200 3530	0%	0.00	519.39	0%	519.39-	0%
		POSITION TOTALS --->	0.00	0%	0.00	519.40	0%	519.40-	0%
5440	F	SOCIAL SVCS DIR,ISVH	5121100 3520	0%	0.00	519.40	0%	519.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	58,520.79	0%	58,520.79-	0%
7411	F	VETERANS CEMETERY ADMIN	5137800 3506	0%	0.00	58,520.79	0%	58,520.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	63,521.40	0%	63,521.40-	0%
2115	V	RECREATION ASST	5124700 3540	0%	0.00	63,521.40	0%	63,521.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,522.26	0%	9,522.26-	0%
7205	F	SOCIAL WORKER	5134200 3540	0%	0.00	9,522.26	0%	9,522.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,522.42	0%	1,522.42-	0%
7208	F	RECREATION ASST	5123300 3530	0%	0.00	1,522.42	0%	1,522.42-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,524.12	0%	26,524.12-	0%

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				% OF FTP					
3114	F	NURSE, LICENSED PRACTICAL	5122000 3520	0%	0.00	26,524.12	0%	26,524.12-	0%
		POSITION TOTALS --->		0%	0.00	525.78	0%	525.78-	0%
4786	F	SOCIAL WORKER	51211	100%	89,527.34	525.78	0%	525.78-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00-	0%
2053	F	PROGRAM SPECIALIST	5125100 3540	100%	89,527.34	0.00	0%	89,527.34	100%
		POSITION TOTALS --->		0%	0.00	45,527.54	0%	45,527.54-	0%
7116	F	NURSING ASST CERT	5132800 3520	0%	0.00	45,527.54	0%	45,527.54-	0%
		POSITION TOTALS --->		0%	0.00	4,528.99	0%	4,528.99-	0%
7113	F	HUMAN RESOURCE SPEC, SR	51252	100%	99,530.18	4,528.99	0%	4,528.99-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00-	100%
9912	V	NURSING ASST CERT	51328	100%	99,530.18	0.00	0%	99,530.18	100%
		POSITION TOTALS --->		100%	3,533.21	0.00	0%	3,533.21	100%
7206	F	PROGRAM SPECIALIST	51237	100%	77,534.27	0.00	0%	77,534.27	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00-	100%
7228	F	NURSING ASST CERT	5133200 3530	0%	0.00	77,534.27	0%	77,534.27	100%
		POSITION TOTALS --->		0%	0.00	5,539.92	0%	5,539.92-	0%
3642	F	NURSE, REGISTERED SENIOR	5132600 3520	0%	0.00	5,539.92	0%	5,539.92-	0%
		POSITION TOTALS --->		0%	0.00	41,541.66	0%	41,541.66-	0%
5172	F	NURSING ASST, CERTIFD-SR	5132800 3520	0%	0.00	41,541.66	0%	41,541.66-	0%
		POSITION TOTALS --->		0%	0.00	31,542.29	0%	31,542.29-	0%
7323	F	MAINT CRAFTSMAN SR	5123900 3540	0%	0.00	31,542.29	0%	31,542.29-	0%
		POSITION TOTALS --->		0%	0.00	29,542.92	0%	29,542.92-	0%

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				% OF FTP					
1915	F	BUILDING FAC FRMN	5123900 3540	0% 0%	0.00 0.00	29,542.92 46,544.74	0% 0%	29,542.92- 46,544.74-	0% 0%
				% OF FTP					
9914	V	NURSE, REGISTERED SENIOR	51326	0% 100%	0.00 31,548.70	46,544.74 0.00	0% 0%	46,544.74- 31,548.70	0% 100%
				% OF FTP					
7102	F	RELIGIOUS ACTVTS COOR	51210	100% 80%	31,548.70 64,550.11	0.00 0.00	0% 0%	31,548.70 64,550.11	100% 100%
				% OF FTP					
2128	V	NURSING ASST CERT	51336	80% 100%	64,550.11 47,551.51	0.00 0.00	0% 0%	64,550.11 47,551.51	100% 100%
				% OF FTP					
3137	V	NURSING ASST CERT	51328	100% 100%	47,551.51 47,551.51	0.00 0.00	0% 0%	47,551.51 47,551.51	100% 100%
				% OF FTP					
5162	V	NURSING ASST CERT	51328	100% 100%	47,551.51 47,551.51	0.00 0.00	0% 0%	47,551.51 47,551.51	100% 100%
				% OF FTP					
7116	F	NURSING ASST CERT	51328	100% 100%	47,551.51 47,551.51	0.00 0.00	0% 0%	47,551.51 47,551.51	100% 100%
				% OF FTP					
7123	V	NURSING ASST CERT	51328	100% 100%	47,551.51 47,551.51	0.00 0.00	0% 0%	47,551.51 47,551.51	100% 100%
				% OF FTP					
7135	V	NURSING ASST CERT	51328	100% 100%	47,551.51 47,551.51	0.00 0.00	0% 0%	47,551.51 47,551.51	100% 100%
				% OF FTP					
1436	F	MAINT CRAFTSMAN SR	5122500 3530	100% 0%	47,551.51 0.00	0.00 28,551.88	0% 0%	47,551.51 28,551.88-	100% 0%
				% OF FTP					
7110	F	NURSE, LICENSED PRACTICAL	5132700 3520	0% 0%	0.00 0.00	28,551.88 50,553.98	0% 0%	28,551.88- 50,553.98-	0% 0%

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				% OF FTP					
3223	F	NURSING ASST CERT	5132800 3520	0% 0%	0.00 0.00	50,553.98 36,555.33	0% 0%	50,553.98- 36,555.33-	0% 0%
		POSITION TOTALS --->		0.00	0.00	50,553.98	0%	50,553.98-	0%
2168	F	FINANCIAL TECHNICIAN	51238	100%	61,560.74	36,555.33 0.00	0% 0%	36,555.33- 61,560.74	0% 100%
		POSITION TOTALS --->		0.00	0.00	36,555.33	0%	36,555.33-	0%
3642	F	NURSE, REGISTERED SENIOR	5122000 3520	100% 0%	61,560.74 0.00	0.00 561.33	0% 0%	61,560.74 561.33-	100% 0%
		POSITION TOTALS --->		1.00	61,560.74	0.00	0%	61,560.74	100%
5440	F	SOCIAL SVCS DIR, ISVH	51211	100%	119,561.70	561.33 0.00	0% 0%	561.33- 119,561.70	0% 100%
		POSITION TOTALS --->		0.00	0.00	561.33	0%	561.33-	0%
7311	F	NURSE, REGISTERED SENIOR	51334	100%	119,561.70 101,563.05	0.00 0.00	0% 0%	119,561.70 101,563.05	100% 100%
		POSITION TOTALS --->		1.00	119,561.70	0.00	0%	119,561.70	100%
7314	F	NURSE, REGISTERED SENIOR	51334	100%	101,563.05 101,563.05	0.00 0.00	0% 0%	101,563.05 101,563.05	100% 100%
		POSITION TOTALS --->		1.00	101,563.05	0.00	0%	101,563.05	100%
7321	F	NURSE, REGISTERED SENIOR	51334	100%	101,563.05 101,563.05	0.00 0.00	0% 0%	101,563.05 101,563.05	100% 100%
		POSITION TOTALS --->		1.00	101,563.05	0.00	0%	101,563.05	100%
4778	F	NURSING ASST CERT	51328	100%	101,563.05 49,567.69	0.00 0.00	0% 0%	101,563.05 49,567.69	100% 100%
		POSITION TOTALS --->		1.00	101,563.05	0.00	0%	101,563.05	100%
5166	F	NURSING ASST CERT	51328	100%	49,567.69 50,567.98	0.00 0.00	0% 0%	49,567.69 50,567.98	100% 100%
		POSITION TOTALS --->		1.00	49,567.69	0.00	0%	49,567.69	100%
4466	F	NURSING ASST, CERTIFD-SR	5132800 3520	100% 0%	50,567.98 0.00	0.00 37,570.95	0% 0%	50,567.98 37,570.95-	100% 0%
		POSITION TOTALS --->		1.00	50,567.98	0.00	0%	50,567.98	100%
1985	F	SOCIAL WORKER	5134200 3540	0% 0%	0.00 0.00	37,570.95 45,574.55	0% 0%	37,570.95- 45,574.55-	0% 0%
		POSITION TOTALS --->		0.00	0.00	37,570.95	0%	37,570.95-	0%

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9232	F	GROUP POSITION	51331	0%	7,579.40	45,574.55 0.00	0%	45,574.55- 7,579.40	0%
		POSITION TOTALS --->		0%	0.00				0%
1950	F	ADMIN ASST 2	51251	100%	83,582.51	7,579.40 0.00	0%	7,579.40 83,582.51	100%
		POSITION TOTALS --->		100%	0.00				100%
7702	F	VET CEM CARETAKER FOREMAN	51405	100%	67,583.14	83,582.51 0.00	0%	83,582.51 67,583.14	100%
		POSITION TOTALS --->		100%	1.00				100%
5154	F	NURSING ASST, CERTIFD-SR	51328	100%	67,584.41	67,583.14 0.00	0%	67,583.14 67,584.41	100%
		POSITION TOTALS --->		100%	1.00				100%
2179	F	HEALTH INFORMATION SPEC	51351	100%	64,584.87	67,584.41 0.00	0%	67,584.41 64,584.87	100%
		POSITION TOTALS --->		100%	1.00				100%
1408	F	TECH RECORDS SPEC 1	5135000 3530	0%	0.00	64,584.87 27,586.37	0%	64,584.87 27,586.37-	100%
		POSITION TOTALS --->		0%	0.00				0%
3403	F	DIETARY AID SENIOR	51205	100%	58,588.34	27,586.37 0.00	0%	27,586.37- 58,588.34	100%
		POSITION TOTALS --->		100%	0.00				100%
4779	F	RECREATION ASST	5121500 3520	0%	0.00	58,588.34 16,590.09	0%	58,588.34 16,590.09-	100%
		POSITION TOTALS --->		0%	1.00				0%
3114	F	NURSE, LICENSED PRACTICAL	5132700 3520	0%	0.00	16,590.09 44,591.54	0%	16,590.09- 44,591.54-	0%
		POSITION TOTALS --->		0%	0.00				0%
1873	F	DIETARY SVCS MGR	51205	100%	97,591.65	44,591.54 0.00	0%	44,591.54- 97,591.65	100%
		POSITION TOTALS --->		100%	0.00				100%
7001	F	VETERANS SVC OFCR	51200	30%	21,593.14	97,591.65 0.00	0%	97,591.65 21,593.14	100%
		POSITION TOTALS --->		100%	1.00				100%

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4782	F	TECH RECORDS SPEC 1	51349	100%	33,620.03	27,612.19 0.00	0% 0%	27,612.19- 33,620.03	0% 100%
3129	V	NURSING ASST CERT	5132800 3520	100% 0%	33,620.03 0.00	0.00 7,623.21	0% 0%	33,620.03 7,623.21-	100% 0%
7103	F	DIETARY AID SENIOR	5120500 3520	0% 0%	0.00 0.00	7,623.21 24,627.65	0% 0%	7,623.21- 24,627.65-	0% 0%
7231	F	PHYSICAL OCC THERAPY AID	5123200 3530	0% 0%	0.00 0.00	24,627.65 26,627.78	0% 0%	24,627.65- 26,627.78-	0% 0%
3120	F	NURSING ASST CERT	5122000 3520	0% 0%	0.00 0.00	26,627.78 27,628.61	0% 0%	26,627.78- 27,628.61-	0% 0%
2084	F	DIETARY AID SENIOR	51240	100%	44,630.88	27,628.61 0.00	0% 0%	27,628.61- 44,630.88	0% 100%
1308	F	NURSING ASST, CERTIFD-SR	5133200 3530	100% 0%	44,630.88 0.00	0.00 32,631.59	0% 0%	44,630.88 32,631.59-	100% 0%
3224	F	NURSING ASST CERT	5132800 3520	0% 0%	0.00 0.00	32,631.59 37,637.61	0% 0%	32,631.59- 37,637.61-	0% 0%
1498	F	NURSING ASST CERT	5132800 3520	0% 0%	0.00 0.00	37,637.61 1,639.32	0% 0%	37,637.61- 1,639.32-	0% 0%
0004	F	NURSE, LICENSED PRACTICAL	51327	100%	87,640.50	1,639.32 0.00	0% 0%	1,639.32- 87,640.50	0% 100%
7111	F	NURSE, LICENSED PRACTICAL	51327	100%	87,640.50	0.00 0.00	0% 0%	87,640.50 87,640.50	100% 100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2057	F	FOOD SVC OPERATIONS MGR	5124000 3540	100% 0%	65,670.45 0.00	0.00 37,674.61	0% 0%	65,670.45 37,674.61-	100% 0%
		POSITION TOTALS --->		1.00					
7220	F	NURSING ASST CERT	5133200 3530	0% 0%	0.00 0.00	37,674.61 27,677.84	0% 0%	37,674.61- 27,677.84-	0% 0%
		POSITION TOTALS --->		0.00					
1364	F	DIETARY AID SENIOR	51226	0% 100%	0.00 44,682.57	27,677.84 0.00	0% 0%	27,677.84- 44,682.57	0% 100%
		POSITION TOTALS --->		0.00					
1372	F	DIETARY AID SENIOR	51226	100% 100%	44,682.57 44,682.57	0.00 0.00	0% 0%	44,682.57 44,682.57	100% 100%
		POSITION TOTALS --->		1.00					
2084	F	DIETARY AID SENIOR	5124000 3540	100% 0%	44,682.57 0.00	0.00 21,684.59	0% 0%	44,682.57 21,684.59-	100% 0%
		POSITION TOTALS --->		1.00					
3459	F	NURSING ASST, CERTIFD-SR	51328	0% 100%	0.00 54,685.43	21,684.59 0.00	0% 0%	21,684.59- 54,685.43	0% 100%
		POSITION TOTALS --->		0.00					
1452	V	NURSE, LICENSED PRACTICAL	51331	100% 100%	54,685.43 83,685.90	0.00 0.00	0% 0%	54,685.43 83,685.90	100% 100%
		POSITION TOTALS --->		1.00					
1510	F	NURSE, LICENSED PRACTICAL	51331	100% 100%	83,685.90 83,685.90	0.00 0.00	0% 0%	83,685.90 83,685.90	100% 100%
		POSITION TOTALS --->		1.00					
3221	V	NURSING ASST CERT	5132800 3520	100% 0%	83,685.90 0.00	0.00 1,686.86-	0% 0%	83,685.90 1,686.86	100% 0%
		POSITION TOTALS --->		1.00					
5173	F	NURSING ASST CERT	5132800 3520	0% 0%	0.00 0.00	1,686.86- 26,686.93	0% 0%	1,686.86 26,686.93-	0% 0%
		POSITION TOTALS --->		0.00					
3224	F	NURSING ASST CERT	51328	0% 100%	0.00 64,688.25	26,686.93 0.00	0% 0%	26,686.93- 64,688.25	0% 100%
		POSITION TOTALS --->		0.00					

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: SGVS

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	--->	1.00	100%				
3118	F	NURSING ASST CERT	51220	100%	64,688.25	0.00	0%	64,688.25	100%
				100%	66,688.82	0.00	0%	66,688.82	100%
				% OF FTP					
		POSITION TOTALS	--->	1.00	100%				
7132	F	OFFICE SPECIALIST 1	5121600 3520	0%	66,688.82	0.00	0%	66,688.82	100%
				0%	0.00	13,691.17	0%	13,691.17-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00	0%				
7704	F	VETERANS CEMETERY CARETAKER SR	51405	100%	0.00	13,691.17	0%	13,691.17-	0%
				100%	52,695.18	0.00	0%	52,695.18	100%
				% OF FTP					
		POSITION TOTALS	--->	1.00	100%				
2075	F	COOK, SENIOR	5124000 3540	0%	52,695.18	0.00	0%	52,695.18	100%
				0%	0.00	30,696.41	0%	30,696.41-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00	0%				
7303	F	NURSING ASST CERT	51336	100%	0.00	30,696.41	0%	30,696.41-	0%
				100%	49,696.94	0.00	0%	49,696.94	100%
				% OF FTP					
		POSITION TOTALS	--->	1.00	100%				
2058	F	VOLUNTEER SRVCS/ACT COOR	5124700 3540	0%	49,696.94	0.00	0%	49,696.94	100%
				0%	0.00	22,702.60	0%	22,702.60-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00	0%				
2085	F	DIETARY AID SENIOR	51240	100%	0.00	22,702.60	0%	22,702.60-	0%
				100%	53,703.23	0.00	0%	53,703.23	100%
				% OF FTP					
		POSITION TOTALS	--->	1.00	100%				
7411	F	VETERANS CEMETERY ADMIN	51378	100%	53,703.23	0.00	0%	53,703.23	100%
				100%	128,704.33	0.00	0%	128,704.33	100%
				% OF FTP					
		POSITION TOTALS	--->	1.00	100%				
4786	F	SOCIAL WORKER	5122000 3520	0%	128,704.33	0.00	0%	128,704.33	100%
				0%	0.00	8,704.68	0%	8,704.68-	0%
				% OF FTP					
		POSITION TOTALS	--->	0.00	0%				
5149	F	TECH RECORDS SPEC 1	51216	100%	0.00	8,704.68	0%	8,704.68-	0%
				100%	54,711.26	0.00	0%	54,711.26	100%
				% OF FTP					
		POSITION TOTALS	--->	1.00	100%				
5154	F	NURSING ASST, CERTIFD-SR	5132800 3520	0%	54,711.26	0.00	0%	54,711.26	100%
				0%	0.00	41,715.40	0%	41,715.40-	0%

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	10/25/2021			% OF FTP					
1985	F	SOCIAL WORKER	51342	0%	91,750.20	22,748.87 0.00	0%	22,748.87-	0%
		POSITION TOTALS --->	0.00	100%				91,750.20	100%
				% OF FTP					
7215	F	NURSING ASST CERT	5133200 3530	100%	91,750.20 0.00	0.00 26,751.95	0%	91,750.20	100%
		POSITION TOTALS --->	1.00	0%				26,751.95-	0%
				% OF FTP					
9913	V	NURSE, LICENSED PRACTICAL	51327	100%	24,754.61	26,751.95 0.00	0%	26,751.95-	0%
		POSITION TOTALS --->	0.00	100%				24,754.61	100%
				% OF FTP					
7136	F	ADMINISTRATOR, DIV-DEPTY	5122300 3520	0%	24,754.61 0.00	0.00 11,754.72	0%	24,754.61	100%
		POSITION TOTALS --->	0.00	0%				11,754.72-	0%
				% OF FTP					
2147	F	NURSING ASST CERT	5133600 3540	0%	0.00 0.00	11,754.72 38,758.46	0%	11,754.72-	0%
		POSITION TOTALS --->	0.00	0%				38,758.46-	0%
				% OF FTP					
2055	F	TECH RECORDS SPEC 1	5123800 3540	0%	0.00 0.00	38,758.46 18,759.36	0%	38,758.46-	0%
		POSITION TOTALS --->	0.00	0%				18,759.36-	0%
				% OF FTP					
1372	F	DIETARY AID SENIOR	5122600 3530	0%	0.00 0.00	18,759.36 26,760.03	0%	18,759.36-	0%
		POSITION TOTALS --->	0.00	0%				26,760.03-	0%
				% OF FTP					
2089	F	DIETARY AID SENIOR	5124000 3540	0%	0.00 0.00	26,760.03 23,762.00	0%	26,760.03-	0%
		POSITION TOTALS --->	0.00	0%				23,762.00-	0%
				% OF FTP					
7229	F	NURSING ASST CERT	5133200 3530	0%	0.00 0.00	23,762.00 25,762.72	0%	23,762.00-	0%
		POSITION TOTALS --->	0.00	0%				25,762.72-	0%
				% OF FTP					
1486	F	NURSE, LICENSED PRACTICAL	5133100 3530	0%	0.00 0.00	25,762.72 43,780.17	0%	25,762.72-	0%
		POSITION TOTALS --->	0.00	0%				43,780.17-	0%
				% OF FTP					
1436	F	MAINT CRAFTSMAN SR	51225	100%	53,780.75	43,780.17 0.00	0%	43,780.17-	0%
		POSITION TOTALS --->	0.00	100%				53,780.75	100%

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				% OF FTP					
5155	F	PHYSICAL OCC THERAPY AID	51213	0%	64,817.50	14,812.44	0%	14,812.44-	0%
		POSITION TOTALS --->		0.00		0.00			
7201	F	PHYSICAL OCC THERAPY AID	51232	100%	64,817.50	0.00	0%	64,817.50	100%
		POSITION TOTALS --->		1.00		0.00			
7107	F	HUMAN RESOURCE ASSOCIATE	51223	100%	62,827.25	0.00	0%	62,827.25	100%
		POSITION TOTALS --->		1.00		0.00			
2075	F	COOK, SENIOR	51240	100%	56,830.73	0.00	0%	56,830.73	100%
		POSITION TOTALS --->		1.00		0.00			
5166	F	NURSING ASST CERT	5132800	0%	0.00	39,837.11	0%	39,837.11-	0%
		POSITION TOTALS --->		1.00		0.00			
1260	F	SOCIAL WORKER	51341	60%	53,840.47	39,837.11	0%	39,837.11-	0%
		POSITION TOTALS --->		0.60		0.00			
1249	F	FOOD SVC OPERATIONS MGR	51226	100%	80,842.70	0.00	0%	80,842.70	100%
		POSITION TOTALS --->		0.60		0.00			
5178	V	NURSING ASST CERT	51328	100%	51,843.54	0.00	0%	51,843.54	100%
		POSITION TOTALS --->		1.00		0.00			
2054	F	FINANCIAL TECHNICIAN	5123800	0%	0.00	32,851.61	0%	32,851.61-	0%
		POSITION TOTALS --->		1.00		0.00			
2132	F	RECREATION ASST	51233	100%	49,852.01	32,851.61	0%	32,851.61-	0%
		POSITION TOTALS --->		0.00		0.00			
7208	F	RECREATION ASST	51233	100%	49,852.01	0.00	0%	49,852.01	100%
		POSITION TOTALS --->		1.00		0.00			

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STATE OF IDAHO
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	07/30/2021			% OF FTP					
5174	F	NURSING ASST CERT	51328	100%	50,866.51	0.00	0%	50,866.51	100%
		POSITION TOTALS --->		1.00	50,866.51	0.00	0%	50,866.51	100%
7117	F	NURSING ASST CERT	51328	100%	50,866.51	0.00	0%	50,866.51	100%
		POSITION TOTALS --->		1.00	50,866.51	0.00	0%	50,866.51	100%
7216	F	NURSING ASST CERT	51332	100%	50,866.51	0.00	0%	50,866.51	100%
		POSITION TOTALS --->		1.00	50,866.51	0.00	0%	50,866.51	100%
7230	V	NURSING ASST CERT	51332	100%	50,866.51	0.00	0%	50,866.51	100%
		POSITION TOTALS --->		1.00	50,866.51	0.00	0%	50,866.51	100%
7417	F	VETERANS CEMETERY CARETAKER	51378	100%	51,868.08	0.00	0%	51,868.08	100%
	11/13/2021			% OF FTP					
		POSITION TOTALS --->		1.00	51,868.08	0.00	0%	51,868.08	100%
9410	V	TEMPORARY EMPLOYEES	51378	100%	15,869.15	0.00	0%	15,869.15	100%
		POSITION TOTALS --->		1.00	15,869.15	0.00	0%	15,869.15	100%
3128	F	NURSING ASST CERT	51328	100%	64,870.48	0.00	0%	64,870.48	100%
	05/15/2021			% OF FTP					
		POSITION TOTALS --->		0.00	64,870.48	0.00	0%	64,870.48	100%
0115	V	NURSING ASST CERT	5132800	0%	0.00	7,884.46	0%	7,884.46-	0%
		POSITION TOTALS --->		1.00	0.00	7,884.46	0%	7,884.46-	0%
3225	V	NURSING ASST CERT	51328	100%	63,887.01	0.00	0%	63,887.01	100%
	08/21/2021			% OF FTP					
		POSITION TOTALS --->		0.00	0.00	7,884.46	0%	7,884.46-	0%
7302	F	NURSING ASST CERT	51336	100%	54,892.20	0.00	0%	54,892.20	100%
	12/15/2021			% OF FTP					
		POSITION TOTALS --->		1.00	54,892.20	0.00	0%	54,892.20	100%
7112	F	NURSE, REGISTERED SENIOR	51326	100%	102,892.88	0.00	0%	102,892.88	100%
		POSITION TOTALS --->		1.00	102,892.88	0.00	0%	102,892.88	100%

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				% OF FTP					
2170	F	NURSING ASST CERT	5133600 3540	100% 0%	102,892.88 0.00	0.00 29,899.68	0% 0%	102,892.88 29,899.68-	100% 0%
		POSITION TOTALS --->		1.00					
7501	F	VETERANS SVC OFCR	51200	0% 100%	0.00 68,901.33	29,899.68 0.00	0% 0%	29,899.68- 68,901.33	0% 100%
		POSITION TOTALS --->		0.00					
7300	F	DIETARY AID SENIOR	51240	100% 100%	68,901.33 52,901.97	0.00 0.00	0% 0%	68,901.33 52,901.97	100% 100%
		POSITION TOTALS --->		1.00					
7703	F	TECH RECORDS SPEC 1	51405	100% 100%	52,901.97 52,901.97	0.00 0.00	0% 0%	52,901.97 52,901.97	100% 100%
		POSITION TOTALS --->		1.00					
1359	F	FINANCIAL TECHNICIAN	5122400 3530	100% 0%	52,901.97 0.00	0.00 15,914.37	0% 0%	52,901.97 15,914.37-	100% 0%
		POSITION TOTALS --->		1.00					
2103	F	NURSE, LICENSED PRACTICAL	51335	0% 100%	0.00 75,916.25	15,914.37 0.00	0% 0%	15,914.37- 75,916.25	0% 100%
		POSITION TOTALS --->		0.00					
3566	F	TECH RECORDS SPEC 1	5134900 3520	100% 0%	75,916.25 0.00	0.00 30,918.22	0% 0%	75,916.25 30,918.22-	100% 0%
		POSITION TOTALS --->		1.00					
3118	F	NURSING ASST CERT	5132800 3520	0% 0%	0.00 0.00	30,918.22 19,924.83	0% 0%	30,918.22- 19,924.83-	0% 0%
		POSITION TOTALS --->		0.00					
5151	V	NURSE, LICENSED PRACTICAL	51327	0% 100%	0.00 53,928.45	19,924.83 0.00	0% 0%	19,924.83- 53,928.45	0% 100%
		POSITION TOTALS --->		0.00					
5577	F	NURSE, LICENSED PRACTICAL	51327	100% 100%	53,928.45 72,933.49	0.00 0.00	0% 0%	53,928.45 72,933.49	100% 100%
		POSITION TOTALS --->		1.00					
9127	F	GROUP POSITION	5122000 3520	100% 0%	72,933.49 0.00	0.00 936.36	0% 0%	72,933.49 936.36-	100% 0%
		POSITION TOTALS --->		1.00					

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				% OF FTP					
1437	F	RECREATION ASST	5133200 3530	0%	0.00	2,937.90	0%	936.36-	0%
				0.00		936.36		936.36-	
				---	0%				0%
				% OF FTP					
2147	F	NURSING ASST CERT	51336	100%	63,938.70	2,937.90	0%	2,937.90-	0%
				0.00		0.00		2,937.90-	
				---	0%				0%
				% OF FTP					
1128	F	VETERANS SVC OFCR	5120000 3501	0%	63,938.70	30,943.30	0%	63,938.70	100%
				1.00		0.00		63,938.70	
				---	100%			30,943.30-	0%
				% OF FTP					
1233	F	ADMIN ASST 2	51237	100%	61,948.46	30,943.30	0%	30,943.30-	0%
				0.00		0.00		30,943.30-	
				---	0%				0%
				% OF FTP					
1722	V	NURSE, REGISTERED SENIOR	51330	100%	86,949.53	0.00	0%	61,948.46	100%
				1.00		0.00		61,948.46	
				---	100%			86,949.53	100%
				% OF FTP					
2109	F	NURSE, REGISTERED SENIOR	51334	100%	86,949.53	0.00	0%	86,949.53	100%
				1.00		0.00		86,949.53	
				---	100%			86,949.53	100%
				% OF FTP					
7318	V	NURSE, REGISTERED SENIOR	51334	100%	86,949.53	0.00	0%	86,949.53	100%
				1.00		0.00		86,949.53	
				---	100%			86,949.53	100%
				% OF FTP					
5175	F	NURSING ASST CERT	5132800 3520	0%	86,949.53	39,949.74	0%	86,949.53	100%
				1.00		0.00		86,949.53	
				---	100%			39,949.74-	0%
				% OF FTP					
2063	F	COOK, SENIOR	5124000 3540	0%	0.00	32,956.81	0%	39,949.74-	0%
				0.00		0.00		39,949.74-	
				---	0%				0%
				% OF FTP					
7219	F	OFFICE SPECIALIST 1	51234	100%	43,958.90	32,956.81	0%	32,956.81-	0%
				0.00		0.00		32,956.81-	
				---	0%				0%
				% OF FTP					
7701	F	BUSINESS OPERATIONS SPEC	51405	100%	79,963.90	0.00	0%	43,958.90	100%
				1.00		0.00		43,958.90	
				---	100%			79,963.90	100%

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				% OF FTP					
		POSITION TOTALS	----						
1358	F	COOK, SENIOR	5122600 3530	100% 0%	79,963.90 0.00	0.00 22,964.20	0% 0%	79,963.90 22,964.20-	100% 0%
				% OF FTP					
7504	F	ADMIN ASST 1	5120000 3501	0% 0%	0.00 0.00	22,964.20 2,971.46	0% 0%	22,964.20- 2,971.46-	0% 0%
				% OF FTP					
3459	F	NURSING ASST, CERTIFD-SR	5132800 3520	0% 0%	0.00 0.00	2,971.46 30,973.87	0% 0%	2,971.46- 30,973.87-	0% 0%
				% OF FTP					
2159	V	NURSING ASST CERT	5133600 3540	0% 0%	0.00 0.00	30,973.87 24,974.06	0% 0%	30,973.87- 24,974.06-	0% 0%
				% OF FTP					
0124	F	12/02/2021 PHYSICAL OCC THERAPY AID	5132800 3520	0% 0%	0.00 0.00	24,974.06 1,977.40	0% 0%	24,974.06- 1,977.40-	0% 0%
				% OF FTP					
2056	F	NURSE, REGISTERED MANAGER	5133400 3540	0% 0%	0.00 0.00	1,977.40 1,977.74	0% 0%	1,977.40- 1,977.74-	0% 0%
				% OF FTP					
7416	F	TECH RECORDS SPEC 2	51378	0% 100%	0.00 57,993.86	1,977.74 0.00	0% 0%	1,977.74- 57,993.86	0% 100%
				% OF FTP					
3119	V	NURSING ASST CERT	5132800 3520	100% 0%	57,993.86 0.00	0.00 10,995.09	0% 0%	57,993.86 10,995.09-	100% 0%
				% OF FTP					
0117	F	08/24/2021 NURSING ASST CERT	51328	0% 100%	0.00 48,999.06	10,995.09 0.00	0% 0%	10,995.09- 48,999.06	0% 100%
				% OF FTP					
2115	V	RECREATION ASST	51247	100% 100%	48,999.06 48,999.06	0.00 0.00	0% 0%	48,999.06 48,999.06	100% 100%
				% OF FTP					
3121	F	08/21/2021 NURSING ASST CERT	51328	100% 100%	48,999.06 48,999.06	0.00 0.00	0% 0%	48,999.06 48,999.06	100% 100%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: SGVS

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4781	V	NURSING ASST CERT	51328	100%	48,999.06	0.00	0%	48,999.06	100%
		POSITION TOTALS --->		1.00	48,999.06	0.00	0%	48,999.06	100%
7215	F	NURSING ASST CERT	51332	100%	48,999.06	0.00	0%	48,999.06	100%
	07/21/2021	POSITION TOTALS --->		1.00	48,999.06	0.00	0%	48,999.06	100%
7229	F	NURSING ASST CERT	51332	100%	48,999.06	0.00	0%	48,999.06	100%
		POSITION TOTALS --->		1.00	48,999.06	0.00	0%	48,999.06	100%
7231	F	PHYSICAL OCC THERAPY AID	51232	100%	48,999.06	0.00	0%	48,999.06	100%
		POSITION TOTALS --->		1.00	48,999.06	0.00	0%	48,999.06	100%
		POSITION TOTALS --->		1.00	48,999.06	0.00	0%	48,999.06	100%
		** FUND-TOTALS --->		200.98	13,045,203.69	5,719,102.95	44%	7,326,100.74	56%

FUND: 0481

1877	F	VETERANS SVC OFCR	5112000 3501	0%	0.00	10,059.63	0%	10,059.63-	0%
		POSITION TOTALS --->		0.00	0.00	10,059.63	0%	10,059.63-	0%
2183	F	VETERANS SVC OFCR	51120	90%	59,103.41	0.00	0%	59,103.41	100%
		POSITION TOTALS --->		0.90	59,103.41	0.00	0%	59,103.41	100%
7503	F	VETERANS SVC OFCR	51120	100%	72,158.08	0.00	0%	72,158.08	100%
		POSITION TOTALS --->		1.00	72,158.08	0.00	0%	72,158.08	100%
		5112000 3501		0%	0.00	37,223.68	0%	37,223.68-	0%
7504	F	ADMIN ASST 1	51120	40%	24,231.43	0.00	0%	24,231.43	100%
		POSITION TOTALS --->		1.00	24,231.43	37,223.68	52%	34,934.40	48%
		5112000 3501		0%	0.00	29,737.96	0%	29,737.96-	0%
2183	F	VETERANS SVC OFCR	5112000 3501	0%	0.00	29,737.96	0%	29,737.96-	0%
		POSITION TOTALS --->		0.40	24,231.43	0.00	0%	24,231.43	100%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: SGVS

FUND: 0481

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1877	F	VETERANS SVC OFCR	51120	0% 30%	0.00 19,809.68	29,737.96 0.00	0% 0%	29,737.96- 19,809.68	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
7504	F	ADMIN ASST 1	5112000 3501	0% 30%	0.00 19,809.68	11,887.88 0.00	0% 0%	11,887.88- 19,809.68	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
		** FUND-TOTALS --->		2.60	175,302.60	88,909.15	51%	86,393.45	49%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		367.20	25,704,530.23	11,912,068.49	46%	13,792,461.74	54%
			PCNS	% OF FTP					
		** AGENCY-TOTALS --->	482	367.20	25,704,530.23	11,912,068.49	46%	13,792,461.74	54%

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