

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDAA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9996	V	GROUP POSITION	14450	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	04/26/2020	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9997	V	GROUP POSITION	14450	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	03/20/2020	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9998	V	GROUP POSITION	14450	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	08/30/2019	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
0034	F	RESEARCH SPECIALIST	1333000 1000	0%	0.00	41,002.24	0%	41,002.24-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	41,002.24	0%	41,002.24-	0%
0012	F	ASSOC CHIEF ACADEMIC OFFICER	13309	94%	111,003.82	0.00	0%	111,003.82	100%
				% OF FTP					
		POSITION TOTALS	---	0.94	94%	111,003.82	0%	111,003.82	100%
0034	F	RESEARCH SPECIALIST	13330	100%	82,018.66	0.00	0%	82,018.66	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	82,018.66	0%	82,018.66	100%
0001	F	EXECUTIVE DIRECTOR	14450	100%	210,019.54	0.00	0%	210,019.54	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	210,019.54	0%	210,019.54	100%
0115	F	ADMIN ASST 2	14480	100%	59,023.40	0.00	0%	59,023.40	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	59,023.40	0%	59,023.40	100%
0026	F	IT SOFTWARE ENGINEER III	1445400 1000	0%	0.00	48,056.50	0%	48,056.50-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	48,056.50	0%	48,056.50-	0%
0021	F	OSB PROGRAM MRG	1333000 1000	0%	0.00	61,076.27	0%	61,076.27-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	61,076.27	0%	61,076.27-	0%
0038	F	RESEARCH ANLYST,SR	1333000 1000	0%	0.00	43,104.56	0%	43,104.56-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	43,104.56	0%	43,104.56-	0%
0014	F	CHF COMMS & LEGIS AFFRS OFFCR	14454	100%	131,106.11	0.00	0%	131,106.11	100%

**** = GREATER THAN 100%
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				% OF FTP					
0019	F	FINANCIAL UNIT SUPERVISOR	1447000	100% 0%	131,106.11 0.00	0.00 38,141.47	0% 0%	131,106.11 38,141.47-	100% 0%
		POSITION TOTALS --->		1.00					
0017	F	CHIEF ACADEMIC OFFICER	1330900	0% 0%	0.00 0.00	38,141.47 74,161.51	0% 0%	38,141.47- 74,161.51-	0% 0%
		POSITION TOTALS --->		0.00					
0116	F	EXECUTIVE ASSISTANT	1445000	0% 0%	0.00 0.00	74,161.51 29,165.94	0% 0%	74,161.51- 29,165.94-	0% 0%
		POSITION TOTALS --->		0.00					
0016	F	CHIEF FINANCIAL OFFICER	14470	0% 100%	0.00 155,183.15	29,165.94 0.00	0% 0%	29,165.94- 155,183.15	0% 100%
		POSITION TOTALS --->		0.00					
0037	F	OSB PROGRAM MRG	13350	100% 100%	155,183.15 126,193.86	0.00 0.00	0% 0%	155,183.15 126,193.86	100% 100%
		POSITION TOTALS --->		1.00					
0030	F	OSB PROGRAM MRG	1330900	100% 0%	126,193.86 0.00	0.00 58,195.22	0% 0%	126,193.86 58,195.22-	100% 0%
		POSITION TOTALS --->		1.00					
9011	F	STATE BD OF EDUCATION	14440	0% 100%	0.00 28,203.59	58,195.22 0.00	0% 0%	58,195.22- 28,203.59	0% 100%
		POSITION TOTALS --->		0.00					
0027	F	FINANCIAL MANAGER	1447000	100% 0%	28,203.59 0.00	0.00 64,205.20	0% 0%	28,203.59 64,205.20-	100% 0%
		POSITION TOTALS --->		0.00					
0018	F	ADMIN ASST 2	14454	0% 100%	0.00 59,251.15	64,205.20 0.00	0% 0%	64,205.20- 59,251.15	0% 100%
		POSITION TOTALS --->		0.00					
0025	F	K-12 EDUCATOR POLICY MGR	1448000	100% 0%	59,251.15 0.00	0.00 50,267.99	0% 0%	59,251.15 50,267.99-	100% 0%
		POSITION TOTALS --->		1.00					
0013	F	RESEARCH OFCR, CHIEF	13330	0% 100%	0.00 127,300.25	50,267.99 0.00	0% 0%	50,267.99- 127,300.25	0% 100%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
0024	F	RESEARCH ANLYST,PRIN	14480	100%	127,300.25	0.00	0%	127,300.25	100%
		POSITION TOTALS --->		1.00	101,314.51	0.00	0%	101,314.51	100%
0039	F	COORDINATOR	1335000	1000 0%	101,314.51	0.00	0%	101,314.51	100%
		POSITION TOTALS --->		1.00	0.00	34,321.64	0%	34,321.64-	0%
0022	F	OSB PROGRAM MRG	1335000	1000 0%	0.00	34,321.64	0%	34,321.64-	0%
		POSITION TOTALS --->		0.00	0.00	45,344.76	0%	45,344.76-	0%
0026	F	IT SOFTWARE ENGINEER III	14454	100%	96,347.02	0.00	0%	96,347.02	100%
		POSITION TOTALS --->		0.00	0.00	45,344.76	0%	45,344.76-	0%
0038	F	RESEARCH ANLYST,SR	13330	100%	96,347.02	0.00	0%	96,347.02	100%
		POSITION TOTALS --->		1.00	86,362.09	0.00	0%	86,362.09	100%
0117	F	ADMIN ASST 2	1330900	1000 0%	86,362.09	0.00	0%	86,362.09	100%
		POSITION TOTALS --->		1.00	0.00	25,380.13	0%	25,380.13-	0%
0032	F	RESEARCH ANLYST	13330	100%	105,383.35	0.00	0%	105,383.35	100%
		POSITION TOTALS --->		0.00	0.00	25,380.13	0%	25,380.13-	0%
0014	F	CHF COMMS & LEGIS AFFRS OFFCR	1445400	1000 0%	105,383.35	0.00	0%	105,383.35	100%
		POSITION TOTALS --->		1.00	0.00	65,389.26	0%	65,389.26-	0%
0012	F	ASSOC CHIEF ACADEMIC OFFICER	1330900	1000 0%	0.00	65,389.26	0%	65,389.26-	0%
		POSITION TOTALS --->		0.00	0.00	55,390.03	0%	55,390.03-	0%
0024	F	RESEARCH ANLYST,PRIN	1448000	1000 0%	0.00	55,390.03	0%	55,390.03-	0%
		POSITION TOTALS --->		0.00	0.00	50,402.00	0%	50,402.00-	0%
0010	F	DEPUTY DIRECTOR	1445000	1000 0%	0.00	50,402.00	0%	50,402.00-	0%
		POSITION TOTALS --->		0.00	0.00	54,408.02	0%	54,408.02-	0%

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0013	F	RESEARCH OFCR, CHIEF	1333000	1000	0.00	54,408.02	0%	54,408.02-	0%
0021	F	OSB PROGRAM MRG	13330	100%	122,482.53	63,482.14 0.00	0%	63,482.14-	0%
0115	F	ADMIN ASST 2	1448000	1000	122,482.53	0.00	0%	122,482.53	100%
0001	F	EXECUTIVE DIRECTOR	1445000	1000	0.00	29,508.16	0%	29,508.16-	0%
0019	F	FINANCIAL UNIT SUPERVISOR	14470	100%	76,542.21	104,525.54 0.00	0%	104,525.54-	0%
0031	F	OSB PROGRAM MRG	14480	100%	86,543.07	0.00	0%	86,543.07	100%
0028	F	TECH RECORDS SPEC 2	13350	50%	29,562.31	86,543.07 0.00	0%	86,543.07	100%
0018	F	ADMIN ASST 2	1445400	1000	29,562.31	0.00	0%	29,562.31	100%
0102	F	OSB PROGRAM MRG	1330900	1000	0.00	29,585.06	0%	29,585.06-	0%
0032	F	RESEARCH ANLYST	1333000	1000	0.00	54,620.05	0%	54,620.05-	0%
0039	F	COORDINATOR	13350	100%	68,638.87	52,620.24 0.00	0%	52,620.24-	0%

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				% OF FTP					
0102	F	OSB PROGRAM MRG	13309	100%	68,638.87	0.00	0%	68,638.87	100%
		POSITION TOTALS --->		1.00	109,643.30	0.00	0%	109,643.30	100%
0023	F	CHF POLCY/PLAN/GOV AFFRS OFCR	14480	100%	109,643.30	0.00	0%	109,643.30	100%
		POSITION TOTALS --->		1.00	141,661.17	0.00	0%	141,661.17	100%
0022	F	OSB PROGRAM MRG	13350	100%	141,661.17	0.00	0%	141,661.17	100%
		POSITION TOTALS --->		1.00	94,724.45	0.00	0%	94,724.45	100%
0023	F	CHF POLCY/PLAN/GOV AFFRS OFCR	1448000	1000 0%	94,724.45	0.00	0%	94,724.45	100%
		POSITION TOTALS --->		1.00	0.00	70,747.04	0%	70,747.04-	0%
0027	F	FINANCIAL MANAGER	14470	100%	128,748.06	0.00	0%	128,748.06	100%
		POSITION TOTALS --->		0.00	0.00	70,747.04	0%	70,747.04-	0%
0031	F	OSB PROGRAM MRG	1448000	1000 0%	128,748.06	0.00	0%	128,748.06	100%
		POSITION TOTALS --->		1.00	0.00	43,750.96	0%	43,750.96-	0%
9011	F	STATE BD OF EDUCATION	1444000	1000 0%	0.00	43,750.96	0%	43,750.96-	0%
		POSITION TOTALS --->		0.00	0.00	7,776.73	0%	7,776.73-	0%
0116	F	EXECUTIVE ASSISTANT	14450	100%	68,793.92	0.00	0%	68,793.92	100%
		POSITION TOTALS --->		0.00	0.00	7,776.73	0%	7,776.73-	0%
0010	F	DEPUTY DIRECTOR	14450	100%	68,793.92	0.00	0%	68,793.92	100%
		POSITION TOTALS --->		1.00	161,800.00	0.00	0%	161,800.00	100%
0016	F	CHIEF FINANCIAL OFFICER	1447000	1000 0%	161,800.00	0.00	0%	161,800.00	100%
		POSITION TOTALS --->		1.00	0.00	77,801.62	0%	77,801.62-	0%
0028	F	TECH RECORDS SPEC 2	1335000	1000 0%	0.00	77,801.62	0%	77,801.62-	0%
		POSITION TOTALS --->		0.00	0.00	14,803.85	0%	14,803.85-	0%

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				% OF FTP					
0025	F	K-12 EDUCATOR POLICY MGR	14480	0%	100,840.23	14,803.85 0.00	0%	14,803.85-	0%
		POSITION TOTALS --->		0.00				14,803.85-	0%
0015	F	HUMAN RESOURCE SPECIALIST	1447000 14470	100% 0%	100,840.23 82,890.35	0.00 40,889.37 0.00	0% 0%	100,840.23 40,889.37-	100% 0%
		POSITION TOTALS --->		1.00				100,840.23	100%
0117	F	ADMIN ASST 2	13309	100%	82,890.35 53,928.45	40,889.37 0.00	49% 0%	42,000.98 53,928.45	51% 100%
		POSITION TOTALS --->		1.00				53,928.45	100%
0030	F	OSB PROGRAM MRG	13309	100%	53,928.45 116,965.88	0.00 0.00	0%	53,928.45 116,965.88	100%
		POSITION TOTALS --->		1.00				53,928.45	100%
0017	F	CHIEF ACADEMIC OFFICER	13309	100%	116,965.88 148,967.52	0.00 0.00	0%	116,965.88 148,967.52	100%
		POSITION TOTALS --->		1.00				116,965.88	100%
0037	F	OSB PROGRAM MRG	1335000 1335000	100% 0%	148,967.52 0.00	0.00 62,979.61	0%	148,967.52 62,979.61-	100% 0%
		POSITION TOTALS --->		1.00				148,967.52	100%
		POSITION TOTALS --->		0.00	0.00	62,979.61	0%	62,979.61-	0%
		** FUND-TOTALS --->		28.44	3,071,442.82	1,491,103.11	49%	1,580,339.71	51%

FUND: 0349

0012	F	ASSOC CHIEF ACADEMIC OFFICER	13310	6%	7,085.35	0.00	0%	7,085.35	100%
		POSITION TOTALS --->		0.06	7,085.35	0.00	0%	7,085.35	100%
0033	F	PROGRAM COORD	1331100 13310	100% 0%	0.00 90,447.69	10,331.99 0.00	0%	10,331.99-	0%
		POSITION TOTALS --->		100%	90,447.69	0.00	0%	90,447.69	100%

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				% OF FTP					
0012	F	ASSOC CHIEF ACADEMIC OFFICER	1331000 1000	100% 0%	90,447.69 0.00	10,331.99 3,535.66	11% 0%	80,115.70 3,535.66-	89% 0%
		POSITION TOTALS --->		1.00					
0033	F	PROGRAM COORD	1331000 1000	0% 0%	0.00 0.00	3,535.66 34,813.15	0% 0%	3,535.66- 34,813.15-	0% 0%
		POSITION TOTALS --->		0.00					
		** FUND-TOTALS --->		1.06	97,533.04	48,680.80	50%	48,852.24	50%
		** BUDGET UNIT TOTALS --->		29.50	3,168,975.86	1,539,783.91	49%	1,629,191.95	51%

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5117	F	IT MGR, ENTERPRISE INFRASTR	16100	100%	112,011.26	0.00	0%	112,011.26	100%
				% OF FTP					
0450	F	TECHNOLOGY OFCR, CHIEF	1610000 1000	100%	112,011.26	0.00	0%	112,011.26	100%
				0%	0.00	89,029.90	0%	89,029.90-	0%
				% OF FTP					
5141	F	IT SOFTWARE ENGINEER IV	16100	100%	136,043.58	0.00	0%	136,043.58	100%
				0%	0.00	89,029.90	0%	89,029.90-	0%
				% OF FTP					
5002	F	IT SOFTWARE ENGINEER IV	1610000 1000	100%	136,043.58	0.00	0%	136,043.58	100%
				0%	0.00	73,057.50	0%	73,057.50-	0%
				% OF FTP					
1415	F	COORDINATOR-SUPT OFF	16100	100%	91,077.46	0.00	0%	91,077.46	100%
				0%	0.00	73,057.50	0%	73,057.50-	0%
				% OF FTP					
0155	F	COORDINATOR-SUPT OFF	1610000 1000	100%	91,077.46	0.00	0%	91,077.46	100%
				0%	0.00	53,091.23	0%	53,091.23-	0%
				% OF FTP					
1665	F	IT SOFTWARE ENGINEER III	16100	100%	97,123.34	0.00	0%	97,123.34	100%
				0%	0.00	53,091.23	0%	53,091.23-	0%
				% OF FTP					
5025	F	IT SOFTWARE ENGINEER III	16100	100%	97,123.34	0.00	0%	97,123.34	100%
				100%	97,123.34	0.00	0%	97,123.34	100%
				% OF FTP					
5120	F	IT SOFTWARE ENGINEER III	16100	100%	97,123.34	0.00	0%	97,123.34	100%
				100%	97,123.34	0.00	0%	97,123.34	100%
				% OF FTP					
1416	F	ADMIN ASST	16100	100%	67,171.12	0.00	0%	67,171.12	100%
				100%	67,171.12	0.00	0%	67,171.12	100%
				% OF FTP					
1114	F	COORDINATOR-SUPT OFF	1610000 1000	100%	67,171.12	0.00	0%	67,171.12	100%
				0%	0.00	50,182.29	0%	50,182.29-	0%
				% OF FTP					
5121	F	SR. DESKTOP SUPPORT SPEC	1610000 1000	0%	0.00	50,182.29	0%	50,182.29-	0%
				0%	0.00	41,227.29	0%	41,227.29-	0%

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				% OF FTP					
0412	F	IT SOFTWARE ENGINEER III	16100	0%	103,244.76	41,227.29 0.00	0%	41,227.29-	0%
		POSITION TOTALS --->		0%	0.00				
0123	F	PROJECT MANAGER 3	1610000	100%	103,244.76	0.00	0%	103,244.76	100%
		POSITION TOTALS --->		100%	1.00				
				0%	0.00	54,246.93	0%	54,246.93-	0%
0450	F	TECHNOLOGY OFCR, CHIEF	16100	100%	178,289.02	54,246.93 0.00	0%	54,246.93-	0%
		POSITION TOTALS --->		0%	0.00				
5120	F	IT SOFTWARE ENGINEER III	1610000	100%	178,289.02	0.00	0%	178,289.02	100%
		POSITION TOTALS --->		100%	1.00				
				0%	0.00	48,303.84	0%	48,303.84-	0%
0155	F	COORDINATOR-SUPT OFF	16100	100%	106,393.64	48,303.84 0.00	0%	48,303.84-	0%
		POSITION TOTALS --->		0%	0.00				
5075	F	IT SERVICE DESK TECHNICIAN	16100	100%	106,393.64	0.00	0%	106,393.64	100%
		POSITION TOTALS --->		100%	1.00				
				100%	67,397.84	0.00	0%	67,397.84	100%
5002	F	IT SOFTWARE ENGINEER IV	16100	100%	146,422.30	0.00	0%	146,422.30	100%
		POSITION TOTALS --->		100%	1.00				
5025	F	IT SOFTWARE ENGINEER III	1610000	100%	146,422.30	0.00	0%	146,422.30	100%
		POSITION TOTALS --->		100%	1.00				
				0%	0.00	48,431.26	0%	48,431.26-	0%
1415	F	COORDINATOR-SUPT OFF	1610000	100%	146,422.30	0.00	0%	146,422.30	100%
		POSITION TOTALS --->		0%	0.00				
				0%	0.00	48,431.26	0%	48,431.26-	0%
1665	F	IT SOFTWARE ENGINEER III	1610000	100%	146,422.30	0.00	0%	146,422.30	100%
		POSITION TOTALS --->		0%	0.00				
				0%	0.00	45,506.16	0%	45,506.16-	0%
0412	F	IT SOFTWARE ENGINEER III	1610000	100%	146,422.30	0.00	0%	146,422.30	100%
		POSITION TOTALS --->		0%	0.00				
				0%	0.00	48,511.40	0%	48,511.40-	0%
				0%	0.00	51,512.52	0%	51,512.52-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: EDAC

FUND: 0001

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5020	F	IT MANAGER	16100	0%	111,532.64	51,512.52	0%	51,512.52-	0%
		POSITION TOTALS --->	16100	100%		0.00	0%	111,532.64	100%
				% OF FTP					
1114	F	COORDINATOR-SUPT OFF	16100	100%	100,549.31	0.00	0%	111,532.64	100%
		POSITION TOTALS --->	16100	100%		0.00	0%	100,549.31	100%
				% OF FTP					
5020	F	IT MANAGER	1610000 1000	0%	100,549.31	0.00	0%	100,549.31	100%
		POSITION TOTALS --->	1610000 1000	0%		55,563.56	0%	55,563.56-	0%
				% OF FTP					
1416	F	ADMIN ASST	1610000 1000	0%	0.00	55,563.56	0%	55,563.56-	0%
		POSITION TOTALS --->	1610000 1000	0%		33,571.35	0%	33,571.35-	0%
				% OF FTP					
5075	F	IT SERVICE DESK TECHNICIAN	1610000 1000	0%	0.00	33,571.35	0%	33,571.35-	0%
		POSITION TOTALS --->	1610000 1000	0%		33,583.28	0%	33,583.28-	0%
				% OF FTP					
1029	F	COORDINATOR-SUPT OFF	16100	100%	101,607.34	0.00	0%	101,607.34	100%
		POSITION TOTALS --->	16100	100%		50,664.01	0%	50,664.01-	0%
			1610000 1000	0%					
				% OF FTP					
5121	F	SR. DESKTOP SUPPORT SPEC	16100	100%	82,714.02	50,664.01	50%	50,943.33	50%
		POSITION TOTALS --->	16100	100%		0.00	0%	82,714.02	100%
				% OF FTP					
0123	F	PROJECT MANAGER 3	16100	100%	108,811.99	0.00	0%	82,714.02	100%
		POSITION TOTALS --->	16100	100%		0.00	0%	108,811.99	100%
				% OF FTP					
5141	F	IT SOFTWARE ENGINEER IV	1610000 1000	0%	108,811.99	0.00	0%	108,811.99	100%
		POSITION TOTALS --->	1610000 1000	0%		67,846.70	0%	67,846.70-	0%
				% OF FTP					
5463	F	IT INFO SECURITY ENGINEER II	16100	100%	95,914.17	0.00	0%	67,846.70-	0%
		POSITION TOTALS --->	16100	100%		0.00	0%	95,914.17	100%
			1610000 1000	0%		47,926.37	0%	47,926.37-	0%
				% OF FTP					
5117	F	IT MGR, ENTERPRISE INFRASTR	1610000 1000	0%	95,914.17	47,926.37	50%	47,987.80	50%
		POSITION TOTALS --->	1610000 1000	0%		55,965.89	0%	55,965.89-	0%

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BUDGET-UNIT: EDAC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
			POSITION TOTALS --->	0.00	0%	0.00	55,965.89	0%	55,965.89-	0%
			** FUND-TOTALS ---->	18.00		1,900,550.47	948,221.48	50%	952,328.99	50%
			** BUDGET UNIT TOTALS ---->	18.00		1,900,550.47	948,221.48	50%	952,328.99	50%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDAAE

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9203	F	GROUP POSITION	11002	100%	25,029.18	0.00	0%	25,029.18	100%
				% OF FTP					
		POSITION TOTALS --->	0.00	100%	25,029.18	0.00	0%	25,029.18	100%
0703	F	SCHOOL SECURITY ANALYST	1100200 1000	0%	0.00	20,164.02	0%	20,164.02-	0%
			11002	37%	37,306.90	0.00	0%	37,306.90	100%
				% OF FTP					
		POSITION TOTALS --->	0.37	37%	37,306.90	20,164.02	54%	17,142.88	46%
0700	F	PROGRAM MANAGER	11002	75%	84,310.77	0.00	0%	84,310.77	100%
			1100200 1000	0%	0.00	46,391.34	0%	46,391.34-	0%
				% OF FTP					
		POSITION TOTALS --->	0.75	75%	84,310.77	46,391.34	55%	37,919.43	45%
0701	F	SCHOOL SECURITY ANALYST	11002	100%	99,421.31	0.00	0%	99,421.31	100%
			1100200 1000	0%	0.00	50,623.81	0%	50,623.81-	0%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	99,421.31	50,623.81	51%	48,797.50	49%
9203	F	GROUP POSITION	1100200 1000	0%	0.00	13,792.91	0%	13,792.91-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	13,792.91	0%	13,792.91-	0%
				% OF FTP					
		** FUND-TOTALS --->	2.12		246,068.16	130,972.08	53%	115,096.08	47%

FUND: 0348

5802	F	SCHOOL SECURITY ANALYST	3801500 1000	0%	0.00	53,031.79	0%	53,031.79-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	53,031.79	0%	53,031.79-	0%
0704	V	PROGRAM SPECIALIST TECHNICIAN	38013	28%	16,044.73	0.00	0%	16,044.73	100%
			3801100 1000	0%	0.00	10,211.90	0%	10,211.90-	0%
				% OF FTP					
		POSITION TOTALS --->	0.28	28%	16,044.73	10,211.90	64%	5,832.83	36%
5802	F	SCHOOL SECURITY ANALYST	38015	100%	100,222.11	0.00	0%	100,222.11	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	100,222.11	0.00	0%	100,222.11	100%
0703	F	SCHOOL SECURITY ANALYST	38015	38%	38,315.18	0.00	0%	38,315.18	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDAE

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS	---	0.38	38%	38,315.18	0.00	0%	38,315.18	100%
0704	V	PROGRAM SPECIALIST TECHNICIAN	3801500 1000	0%	0.00	4,492.92	0%	4,492.92-	0%	
			38015	22%	12,606.56	0.00	0%	12,606.56	100%	
			38011	50%	28,651.28	0.00	0%	28,651.28	100%	
			3801300 1000	0%	0.00	5,718.65	0%	5,718.65-	0%	
		POSITION TOTALS	---	0.72	72%	41,257.84	10,211.57	25%	31,046.27	75%
0703	10/08/2021 F	SCHOOL SECURITY ANALYST	3801500 1000	0%	0.00	19,940.18	0%	19,940.18-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	19,940.18	0%	19,940.18-	0%
		** FUND-TOTALS	---	2.38		195,839.86	93,395.44	48%	102,444.42	52%

FUND: 0349

0702	F	SCHOOL SECURITY ANALYST	3801000 1000	0%	0.00	54,029.25	0%	54,029.25-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	54,029.25	0%	54,029.25-	0%
0700	F	PROGRAM MANAGER	38010	25%	28,103.58	0.00	0%	28,103.58	100%	
		POSITION TOTALS	---	0.25	25%	28,103.58	0.00	28,103.58	100%	
0703	F	SCHOOL SECURITY ANALYST	38010	25%	25,207.35	0.00	0%	25,207.35	100%	
		POSITION TOTALS	---	0.25	25%	25,207.35	0.00	25,207.35	100%	
0700	F	PROGRAM MANAGER	3801000 1000	0%	0.00	13,362.98	0%	13,362.98-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	13,362.98	0%	13,362.98-	0%
0703	F	SCHOOL SECURITY ANALYST	3801000 1000	0%	0.00	13,368.27	0%	13,368.27-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	13,368.27	0%	13,368.27-	0%
0702	F	SCHOOL SECURITY ANALYST	38010	100%	100,829.43	0.00	0%	100,829.43	100%	

**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: EDAAE

FUND: 0349

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
			POSITION TOTALS --->	1.00 100%	100,829.43	0.00	0%	100,829.43	100%
			** FUND-TOTALS ---->	1.50	154,140.36	80,760.50	52%	73,379.86	48%
			** BUDGET UNIT TOTALS ---->	6.00	596,048.38	305,128.02	51%	290,920.36	49%

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 //// = LESS THAN -100%
 ????? = NOT CONVERTED TO STARS

BUDGET-UNIT: EDJC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0028	F	TECH RECORDS SPEC 2	3500000 1000	0%	0.00	28.74	0%	28.74-	0%
				% OF FTP					
0029	F	OSB PROGRAM MRG	35000 1000	74%	67,510.02	0.00	0%	67,510.02	100%
		POSITION TOTALS --->	3500000 1000	0%	0.00	28.74	0%	28.74-	0%
				% OF FTP					
0028	F	TECH RECORDS SPEC 2	35000	10%	5,912.47	0.00	0%	5,912.47	100%
		POSITION TOTALS --->		0.74	67,510.02	27,720.34	41%	39,789.68	59%
				% OF FTP					
		POSITION TOTALS --->		0.10	5,912.47	0.00	0%	5,912.47	100%
				% OF FTP					
		** FUND-TOTALS --->		0.84	73,422.49	27,749.08	38%	45,673.41	62%

FUND: 0348

0029	F	OSB PROGRAM MRG	3401100 1000	0%	0.00	8,071.48	0%	8,071.48-	0%
			34011 1000	14%	12,772.16	0.00	0%	12,772.16	100%
		POSITION TOTALS --->		0.14	12,772.16	8,071.48	63%	4,700.68	37%
				% OF FTP					
		** FUND-TOTALS --->		0.14	12,772.16	8,071.48	63%	4,700.68	37%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		0.98	86,194.65	35,820.56	42%	50,374.09	58%

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???? = NOT CONVERTED TO STARS

BUDGET-UNIT: EDJO

FUND: 0403

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0028	F	TECH RECORDS SPEC 2	3600000 1000	0%	0.00	12,194.48	0%	12,194.48-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	12,194.48	0%	12,194.48-	0%
0029	F	OSB PROGRAM MRG	3600000 1000	0%	0.00	8,239.88	0%	8,239.88-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	8,239.88	0%	8,239.88-	0%
0028	F	TECH RECORDS SPEC 2	3602000 1000	0%	0.00	2,292.92	0%	2,292.92-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	2,292.92	0%	2,292.92-	0%
0029	F	OSB PROGRAM MRG	3602000 1000	0%	0.00	1,464.96	0%	1,464.96-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	1,464.96	0%	1,464.96-	0%
0028	F	TECH RECORDS SPEC 2	36020	40%	23,649.84	0.00	0%	23,649.84	100%
			% OF FTP						
		POSITION TOTALS --->	0.40	40%	23,649.84	0.00	0%	23,649.84	100%
0029	F	OSB PROGRAM MRG	36020	12%	10,947.57	0.00	0%	10,947.57	100%
			% OF FTP						
		POSITION TOTALS --->	0.12	12%	10,947.57	0.00	0%	10,947.57	100%
			% OF FTP						
		** FUND-TOTALS --->	0.52		34,597.41	24,192.24	70%	10,405.17	30%
			% OF FTP						
		** BUDGET UNIT TOTALS --->	0.52		34,597.41	24,192.24	70%	10,405.17	30%
			% OF FTP						
		** AGENCY-TOTALS --->	60	55.00	5,786,366.77	2,853,146.21	49%	2,933,220.56	51%

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