

S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDEA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1460	F	PROJECT COORDINATOR	11100	100%	68,000.00	0.00	0%	68,000.00	100%
				% OF FTP					
9999	V	TEMPORARY EMPLOYEES	11100	100%	68,000.00	0.00	0%	68,000.00	100%
				1.00					
		POSITION TOTALS --->		100%	68,000.00	0.00	0%	68,000.00	100%
				100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
0110	V	ADMIN ASST 1	1110000 1000	0%	0.00	15,039.94	0%	15,039.94-	0%
				0.00					
		POSITION TOTALS --->		0%	0.00	15,039.94	0%	15,039.94-	0%
				0%	0.00	41,059.20	0%	41,059.20-	0%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	41,059.20	0%	41,059.20-	0%
0138	F	IT MANAGER II	11100	100%	105,081.66	0.00	0%	105,081.66	100%
				1.00					
		POSITION TOTALS --->		100%	105,081.66	0.00	0%	105,081.66	100%
				100%	55,086.32	0.00	0%	55,086.32	100%
				% OF FTP					
		POSITION TOTALS --->		100%	55,086.32	0.00	0%	55,086.32	100%
0022	V	DIRECTOR-TECH ED	11100	100%	122,094.25	0.00	0%	122,094.25	100%
				1.00					
		POSITION TOTALS --->		100%	122,094.25	0.00	0%	122,094.25	100%
				100%	169,133.30	0.00	0%	169,133.30	100%
				% OF FTP					
		POSITION TOTALS --->		100%	169,133.30	0.00	0%	169,133.30	100%
				1.00					
		POSITION TOTALS --->		100%	169,133.30	0.00	0%	169,133.30	100%
				0%	0.00	67,134.32	0%	67,134.32-	0%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	67,134.32	0%	67,134.32-	0%
0019	F	DIRECTOR-TECH ED	11100	100%	128,187.64	0.00	0%	128,187.64	100%
				1.00					
		POSITION TOTALS --->		100%	128,187.64	0.00	0%	128,187.64	100%
				100%	62,249.76	0.00	0%	62,249.76	100%
				% OF FTP					
		POSITION TOTALS --->		100%	62,249.76	0.00	0%	62,249.76	100%
				1.00					
		POSITION TOTALS --->		100%	62,249.76	0.00	0%	62,249.76	100%
0103	F	FINANCIAL SPECIALIST	11100	100%	67,260.46	0.00	0%	67,260.46	100%

\*\*\*\* = GREATER THAN 100%  
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STATE OF IDAHO  
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				% OF FTP					
4201	F	RESEARCH ANLYST,SR	1110000 1000	100% 0%	67,260.46 0.00	0.00 18,308.23	0% 0%	67,260.46 18,308.23-	100% 0%
		POSITION TOTALS --->	1.00	100%					
0012	V	FINANCIAL SPECIALIST	11100	0% 100%	0.00 71,317.24	18,308.23 0.00	0% 0%	18,308.23- 71,317.24	0% 100%
		POSITION TOTALS --->	0.00	0%					
1460	F	PROJECT COORDINATOR	1110000 1000	100% 0%	71,317.24 0.00	0.00 15,340.70	0% 0%	71,317.24 15,340.70-	100% 0%
		POSITION TOTALS --->	1.00	100%					
0020	F	DIRECTOR-TECH ED	1110000 1000	0% 0%	0.00 0.00	15,340.70 58,344.94	0% 0%	15,340.70- 58,344.94-	0% 0%
		POSITION TOTALS --->	0.00	0%					
0138	F	IT MANAGER II	1110000 1000	0% 0%	0.00 0.00	58,344.94 52,362.52	0% 0%	58,344.94- 52,362.52-	0% 0%
		POSITION TOTALS --->	0.00	0%					
0001	F	STATE ADMINISTRATOR-TECH ED	1110000 1000	0% 0%	0.00 0.00	52,362.52 84,371.05	0% 0%	52,362.52- 84,371.05-	0% 0%
		POSITION TOTALS --->	0.00	0%					
1180	F	COORDINATOR	1110000 1000	0% 0%	0.00 0.00	84,371.05 43,412.44	0% 0%	84,371.05- 43,412.44-	0% 0%
		POSITION TOTALS --->	0.00	0%					
0103	F	FINANCIAL SPECIALIST	1110000 1000	0% 0%	0.00 0.00	43,412.44 33,477.18	0% 0%	43,412.44- 33,477.18-	0% 0%
		POSITION TOTALS --->	0.00	0%					
0126	F	COMMUNICATIONS MANAGER	11100	0% 100%	0.00 73,534.60	33,477.18 0.00	0% 0%	33,477.18- 73,534.60	0% 100%
		POSITION TOTALS --->	0.00	0%					
0003	F	CHIEF FISCAL OFFICER	11100	100% 100%	73,534.60 134,612.92	0.00 0.00	0% 0%	73,534.60 134,612.92	100% 100%
		POSITION TOTALS --->	1.00	100%					
0025	F	RESEARCH ANLYST,SR	11100	100% 100%	134,612.92 80,715.85	0.00 0.00	0% 0%	134,612.92 80,715.85	100% 100%
		POSITION TOTALS --->	1.00	100%					

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				% OF FTP					
0027	F	DIRECTOR-TECH ED	1110000 1000	100% 0%	80,715.85 0.00	0.00 57,720.52	0% 0%	80,715.85 57,720.52-	100% 0%
		POSITION TOTALS --->	1.00	100%					
				% OF FTP					
0126	F	COMMUNICATIONS MANAGER	1110000 1000	0% 0%	0.00 0.00	57,720.52 36,750.48	0% 0%	57,720.52- 36,750.48-	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
0136	F	FINANCIAL SPECIALIST, SR	1110000 1000	0% 0%	0.00 0.00	36,750.48 46,765.54	0% 0%	36,750.48- 46,765.54-	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
0019	F	DIRECTOR-TECH ED	1110000 1000	0% 0%	0.00 0.00	46,765.54 63,765.72	0% 0%	46,765.54- 63,765.72-	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
4201	F	RESEARCH ANLYST,SR	11100	100% 0%	0.00 82,782.03	63,765.72 0.00	0% 0%	63,765.72- 82,782.03	0% 100%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
1500	F	DIRECTOR-TECH ED	11100 1110000 1000	100% 100% 0%	82,782.03 111,809.37 0.00	0.00 0.00 55,813.26	0% 0% 0%	82,782.03 111,809.37 55,813.26-	100% 100% 0%
		POSITION TOTALS --->	1.00	100%					
				% OF FTP					
0005	F	COORDINATOR	1110000 1000 11100	100% 0% 100%	111,809.37 0.00 93,868.85	55,813.26 46,839.49 0.00	50% 0% 0%	55,996.11 46,839.49- 93,868.85	50% 0% 100%
		POSITION TOTALS --->	1.00	100%					
				% OF FTP					
0136	F	FINANCIAL SPECIALIST, SR	11100	100% 100%	93,868.85 93,868.85	46,839.49 0.00	50% 0%	47,029.36 93,868.85	50% 100%
		POSITION TOTALS --->	1.00	100%					
				% OF FTP					
0112	F	DIRECTOR-TECH ED	1110000 1000	100% 0%	93,868.85 0.00	0.00 61,888.67	0% 0%	93,868.85 61,888.67-	100% 0%
		POSITION TOTALS --->	1.00	100%					
				% OF FTP					
0021	F	MANAGEMENT ASSISTANT	1110000 1000	0% 0%	0.00 0.00	61,888.67 30,981.96	0% 0%	61,888.67- 30,981.96-	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
1180	F	COORDINATOR	11100	100%	0.00 85,982.10	30,981.96 0.00	0% 0%	30,981.96- 85,982.10	0% 100%

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				% OF FTP						
		POSITION TOTALS --->		1.00	100%	85,982.10	0.00	0%	85,982.10	100%
0012	V	FINANCIAL SPECIALIST	1110000 1000	0%	0.00	34,988.70	0%	34,988.70-	0%	
	12/10/2021	POSITION TOTALS --->		0.00	0%	0.00	34,988.70	0%	34,988.70-	0%
		** FUND-TOTALS --->		17.00		1,605,585.20	864,364.86	54%	741,220.34	46%
		** BUDGET UNIT TOTALS --->		17.00		1,605,585.20	864,364.86	54%	741,220.34	46%

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AS OF 12/31/2021

BUDGET-UNIT: EDEB

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2301	F	ASSISTANT DIRECTOR	1110200 1000 2200000 1000	0% 0%	0.00 0.00	6.21 26,007.79	0% 0%	6.21- 26,007.79-	0% 0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	26,014.00	0%	26,014.00-	0%
0006	F	PROGRAM QUALITY MANAGER TECHED	2200000 1000	0%	0.00	17.41	0%	17.41-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	17.41	0%	17.41-	0%
0011	F	PROGRAM QUALITY MANAGER TECHED	11200	75%	81,116.80	0.00	0%	81,116.80	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	81,116.80	0.00	0%	81,116.80	100%
0139	F	ADMIN ASST 2	22000	75%	49,117.34	0.00	0%	49,117.34	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	49,117.34	0.00	0%	49,117.34	100%
0007	F	PROGRAM QUALITY MANAGER TECHED	1120000 1000	0%	0.00	44,139.86	0%	44,139.86-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	44,139.86	0%	44,139.86-	0%
2301	F	ASSISTANT DIRECTOR	22000	50%	52,200.67	0.00	0%	52,200.67	100%
			% OF FTP						
		POSITION TOTALS --->	0.50	50%	52,200.67	0.00	0%	52,200.67	100%
0004	F	PROGRAM QUALITY MANAGER TECHED	11200	75%	77,204.92	0.00	0%	77,204.92	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	77,204.92	0.00	0%	77,204.92	100%
0024	F	PROGRAM QUALITY MANAGER TECHED	11200	75%	77,204.92	0.00	0%	77,204.92	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	77,204.92	0.00	0%	77,204.92	100%
0011	F	PROGRAM QUALITY MANAGER TECHED	1120000 1000	0%	0.00	41,225.71	0%	41,225.71-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	41,225.71	0%	41,225.71-	0%
0112	F	DIRECTOR-TECH ED	2200000 1000	0%	0.00	5,233.19	0%	5,233.19-	0%
			% OF FTP						
		POSITION TOTALS --->	0.00	0%	0.00	5,233.19	0%	5,233.19-	0%
0028	F	ADMIN ASST 1	22000	75%	38,296.23	0.00	0%	38,296.23	100%
			% OF FTP						
		POSITION TOTALS --->	0.75	75%	38,296.23	0.00	0%	38,296.23	100%
0135	F	ADMIN ASST 1	22000	75%	37,328.01	0.00	0%	37,328.01	100%

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BUDGET-UNIT: EDEB

FUND: 0001  
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				% OF FTP						
0024	F	PROGRAM QUALITY	MANAGER TECHED	1120000 1000	75% 0%	37,328.01 0.00	0.00 0%	37,328.01 39,333.17-	100% 0%	
				% OF FTP						
0106	V	ADMIN ASST 1		22000	0% 75%	0.00 36,359.81	39,333.17 0.00	39,333.17- 36,359.81	0% 100%	
	09/24/2021			% OF FTP						
0132	F	ADMIN ASST 1		22000	75% 75%	36,359.81 36,359.81	0.00 0.00	36,359.81 36,359.81	100% 100%	
				% OF FTP						
0004	F	PROGRAM QUALITY	MANAGER TECHED	1120000 1000	75% 0%	36,359.81 0.00	0.00 0%	36,359.81 39,399.78-	100% 0%	
				% OF FTP						
0112	F	DIRECTOR-TECH ED		22000	0% 100%	0.00 134,436.55	39,399.78 0.00	39,399.78- 134,436.55	0% 100%	
				% OF FTP						
0006	F	PROGRAM QUALITY	MANAGER TECHED	11200	100% 75%	134,436.55 78,471.09	0.00 0.00	134,436.55 78,471.09	100% 100%	
				% OF FTP						
0139	F	ADMIN ASST 2		2200000 1000	75% 0%	78,471.09 0.00	0.00 24,481.17	0% 0%	78,471.09 24,481.17-	100% 0%
				% OF FTP						
0009	F	PROGRAM QUALITY	MANAGER TECHED	1120000 1000	0% 0% 75%	0.00 0.00 77,526.19	24,481.17 39,511.44 0.00	24,481.17- 39,511.44- 77,526.19	0% 0% 100%	
				% OF FTP						
2001	V	ASSISTANT DIRECTOR		11200	75% 75%	77,526.19 86,559.42	39,511.44 0.00	38,014.75 86,559.42	49% 100%	
	08/27/2021			% OF FTP						
0106	V	ADMIN ASST 1		2200000 1000	75% 0%	86,559.42 0.00	0.00 10,598.65	0% 0%	86,559.42 10,598.65-	100% 0%
	09/24/2021			% OF FTP						
0135	F	ADMIN ASST 1		2200000 1000	0% 0%	0.00 0.00	10,598.65 18,607.67	0% 0%	10,598.65- 18,607.67-	0% 0%

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FUND: 0348  
 ----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS	---	0.75	75%	37,878.57	0.00	0%	37,878.57	100%
0007	F	PROGRAM QUALITY MANAGER TECHED	11201		25%	28,966.52	0.00	0%	28,966.52	100%
		POSITION TOTALS	---	0.25	25%	28,966.52	0.00	0%	28,966.52	100%
		** FUND-TOTALS	---	8.50		688,913.82	305,780.34	44%	383,133.48	56%
		** BUDGET UNIT TOTALS	---	19.00		1,637,995.17	693,826.80	42%	944,168.37	58%

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BUDGET-UNIT: EDED

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0020	F	DIRECTOR-TECH ED	11105	100%	127,053.73	0.00	0%	127,053.73	100%
				% OF FTP					
3201	F	PROJECT COORDINATOR	1110500 1000	100%	127,053.73	0.00	0%	127,053.73	100%
		POSITION TOTALS --->		1.00					
				0%	0.00	36,334.69	0%	36,334.69-	0%
				% OF FTP					
0013	F	ADMIN ASST 1	1110500 1000	0%	0.00	36,334.69	0%	36,334.69-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	21,343.99	0%	21,343.99-	0%
				% OF FTP					
0023	F	TECH RECORDS SPEC 2	1110500 1000	0%	0.00	21,343.99	0%	21,343.99-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	20,477.43	0%	20,477.43-	0%
				% OF FTP					
0013	F	ADMIN ASST 1	11105	100%	48,479.74	0.00	0%	48,479.74	100%
		POSITION TOTALS --->		0.00					
				0%	0.00	20,477.43	0%	20,477.43-	0%
				% OF FTP					
3201	F	PROJECT COORDINATOR	11105	100%	73,484.21	0.00	0%	73,484.21	100%
		POSITION TOTALS --->		1.00					
				100%	48,479.74	0.00	0%	48,479.74	100%
				% OF FTP					
0027	F	DIRECTOR-TECH ED	11105	100%	125,667.88	0.00	0%	125,667.88	100%
		POSITION TOTALS --->		1.00					
				100%	0.00	4,885.48	0%	4,885.48-	0%
				% OF FTP					
0023	F	TECH RECORDS SPEC 2	11105	100%	53,928.45	0.00	4%	120,782.40	96%
		POSITION TOTALS --->		1.00					
				100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
0020	F	DIRECTOR-TECH ED	1110500 1000	0%	0.00	4,937.00	0%	4,937.00-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	4,937.00	0%	4,937.00-	0%
				% OF FTP					
		** FUND-TOTALS --->		5.00	428,614.01	87,978.59	21%	340,635.42	79%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		5.00	428,614.01	87,978.59	21%	340,635.42	79%

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2591	V	COORDINATOR	5110000 1000	0%	0.00	40,066.12	0%	40,066.12-	0%
				% OF FTP					
9270	11/19/2021 F	GROUP POSITION	POSITION TOTALS ---> 51100	0.00 100%	0.00 28,200.00	40,066.12 0.00	0% 0%	40,066.12- 28,200.00	0% 100%
				% OF FTP					
2502	F	COORDINATOR	POSITION TOTALS ---> 5020000 1000	0.00 100%	0.00 28,200.00	0.00 22,408.26	0% 0%	28,200.00 22,408.26-	100% 0%
				% OF FTP					
2590	F	PROGRAM QUALITY MANAGER TECHED	POSITION TOTALS ---> 5110000 1000	0.00 0%	0.00 0.00	22,408.26 37,410.83	0% 0%	22,408.26- 37,410.83-	0% 0%
				% OF FTP					
0008	F	PROGRAM QUALITY MANAGER TECHED	POSITION TOTALS ---> 5110000 1000	0.00 0%	0.00 0.00	37,410.83 46,417.46	0% 0%	37,410.83- 46,417.46-	0% 0%
				% OF FTP					
2591	V	COORDINATOR	POSITION TOTALS ---> 51100	0.00 100%	0.00 83,663.92	46,417.46 0.00	0% 0%	46,417.46- 83,663.92	0% 100%
				% OF FTP					
2590	11/19/2021 F	PROGRAM QUALITY MANAGER TECHED	POSITION TOTALS ---> 51100	1.00 100%	83,663.92 104,686.40	0.00 0.00	0% 0%	83,663.92 104,686.40	100% 100%
				% OF FTP					
2502	F	COORDINATOR	POSITION TOTALS ---> 50200	1.00 50%	104,686.40 46,896.63	0.00 0.00	0% 0%	104,686.40 46,896.63	100% 100%
				% OF FTP					
0008	F	PROGRAM QUALITY MANAGER TECHED	POSITION TOTALS ---> 51100	0.50 100%	46,896.63 92,911.37	0.00 0.00	0% 0%	46,896.63 92,911.37	100% 100%
				% OF FTP					
9270	F	GROUP POSITION	POSITION TOTALS ---> 5110000 1000	1.00 0%	92,911.37 0.00	0.00 3,938.80	0% 0%	92,911.37 3,938.80-	100% 0%
				% OF FTP					
			POSITION TOTALS --->	0.00 0%	0.00	3,938.80	0%	3,938.80-	0%
				% OF FTP					
		** FUND-TOTALS --->		3.50	356,358.32	150,241.47	42%	206,116.85	58%

\*\*\*\* = GREATER THAN 100%  
 //// = LESS THAN -100%  
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDEJ

FUND: 0348  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2580	V	COORDINATOR	52101	100%	92,281.43	0.00	0%	92,281.43	100%
				% OF FTP					
	11/14/2021	POSITION TOTALS	---	1.00	100%	92,281.43	0.00	92,281.43	100%
0113	F	TECH RECORDS SPEC 1	51102	100%	51,289.43	0.00	0%	51,289.43	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	51,289.43	0.00	51,289.43	100%
2580	V	COORDINATOR	5210100 1000	0%	0.00	39,337.05	0%	39,337.05-	0%
				% OF FTP					
	11/14/2021	POSITION TOTALS	---	0.00	0%	0.00	39,337.05	39,337.05-	0%
2501	F	ASSISTANT DIRECTOR	50201	100%	103,368.25	0.00	0%	103,368.25	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	103,368.25	0.00	103,368.25	100%
2502	F	COORDINATOR	5020100 1000	0%	0.00	22,407.47	0%	22,407.47-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	22,407.47	22,407.47-	0%
2501	F	ASSISTANT DIRECTOR	5020100 1000	0%	0.00	51,455.93	0%	51,455.93-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	51,455.93	51,455.93-	0%
0113	F	TECH RECORDS SPEC 1	5110200 1000	0%	0.00	25,603.14	0%	25,603.14-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	25,603.14	25,603.14-	0%
2502	F	COORDINATOR	50201	50%	46,896.62	0.00	0%	46,896.62	100%
				% OF FTP					
		POSITION TOTALS	---	0.50	50%	46,896.62	0.00	46,896.62	100%
				% OF FTP					
		** FUND-TOTALS	---	3.50		293,835.73	47%	155,032.14	53%
				% OF FTP					
		** BUDGET UNIT TOTALS	---	7.00		650,194.05	44%	361,148.99	56%
				% OF FTP					
		** AGENCY-TOTALS	PCNS 50	48.00		4,322,388.43	45%	2,387,173.12	55%

\*\*\*\* = GREATER THAN 100%  
 //// = LESS THAN -100%  
 ???? = NOT CONVERTED TO STARS