

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1026	D	ADMIN ASST 1	10080 0001	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
7117	D	ASSOCIATE PROFESSOR	10010 0001	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	0.00	0%
7208	D	ASSOCIATE PROFESSOR	10010 0001	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	0.00	0%
7403	D	INSTRUCTOR WITH ACADEMIC RANK	10010 0001	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	0.00	0%
8050	F	ASSOCIATE PROFESSOR	1010000 0001	0%	0.00	0.03	0%	0.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.03	0%	0.03-	0%
7006	F	HEAD VOLLEYBALL COACH	10300 0001	100%	76,002.32	0.00	0%	76,002.32	100%
		POSITION TOTALS --->	1.00	100%	76,002.32	0.00	0%	76,002.32	100%
8086	F	PROFESSOR	10010 0001	100%	98,004.60	0.00	0%	98,004.60	100%
		POSITION TOTALS --->	1.00	100%	98,004.60	0.00	0%	98,004.60	100%
7004	F	ASSISTANT PROFESSOR	10010 0001	100%	77,004.90	0.00	0%	77,004.90	100%
		POSITION TOTALS --->	1.00	100%	77,004.90	0.00	0%	77,004.90	100%
7303	F	ASSISTANT PROFESSOR	10010 0001	100%	77,004.90	0.00	0%	77,004.90	100%
		POSITION TOTALS --->	1.00	100%	77,004.90	0.00	0%	77,004.90	100%
8005	F	DEAN	1011000 0001	0%	0.00	5.22	0%	5.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5.22	0%	5.22-	0%
7003	F	CHAIRMAN-ASSOC PROFESSOR	1011000 0001	0%	0.00	5.38	0%	5.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5.38	0%	5.38-	0%
5004	F	ASSOCIATE PROFESSOR	10010 0001	100%	96,005.48	0.00	0%	96,005.48	100%

**** = GREATER THAN 100%
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				% OF FTP					
7124	F	ATHLETICS- COACHES	1030000 0001	100% 0%	96,005.48 0.00	0.00 54,006.11	0% 0%	96,005.48 54,006.11-	100% 0%
		POSITION TOTALS	--->	1.00					
5023	F	ASSISTANT PROFESSOR	1008000 0001	0% 0%	0.00 0.00	54,006.11 7.20	0% 0%	54,006.11- 7.20-	0% 0%
		POSITION TOTALS	--->	0.00					
7004	F	ASSISTANT PROFESSOR	1001000 0001	0% 0%	0.00 0.00	7.20 38,007.74	0% 0%	7.20- 38,007.74-	0% 0%
		POSITION TOTALS	--->	0.00					
7130	F	PROFESSOR	10010 0001	100% 0%	100,008.53 0.00	38,007.74 0.00	0% 0%	38,007.74- 100,008.53	0% 100%
		POSITION TOTALS	--->	1.00					
5023	F	ASSISTANT PROFESSOR	10010 0001	100% 100%	100,008.53 77,009.73	0.00 0.00	0% 0%	100,008.53 77,009.73	100% 100%
		POSITION TOTALS	--->	1.00					
8037	F	INSTRUCTOR WITH ACADEMIC RANK	1001000 0001	100% 0%	77,009.73 0.00	0.00 38,012.16	0% 0%	77,009.73 38,012.16-	100% 0%
		POSITION TOTALS	--->	0.00					
8018	F	TECHNOLOGY OFCR, CHIEF	1010000 0001	0% 0%	0.00 0.00	38,012.16 2,013.83	0% 0%	38,012.16- 2,013.83-	0% 0%
		POSITION TOTALS	--->	0.00					
7018	F	ATHLETIC-EXEMPT	10300 0001	100% 0%	0.00 63,019.56	2,013.83 0.00	0% 0%	2,013.83- 63,019.56	0% 100%
		POSITION TOTALS	--->	1.00					
8016	F	REGISTRAR	1008000 0001	100% 0%	63,019.56 0.00	0.00 40,019.86	0% 0%	63,019.56 40,019.86-	100% 0%
		POSITION TOTALS	--->	0.00					
8006	F	CHAIRMAN-PROFESSOR	10010 0001 10010 0001	50% 50%	0.00 62,019.93 62,019.94	40,019.86 0.00 0.00	0% 0% 0%	40,019.86- 62,019.93 62,019.94	0% 100% 100%
		POSITION TOTALS	--->	1.00					
7156	F	PROFESSOR	1001000 0001	100% 0%	124,039.87 0.00	0.00 50,021.57	0% 0%	124,039.87 50,021.57-	100% 0%

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				% OF FTP					
3005	F	CAREER SERVICES ADVISOR	1008000 0001	0% 0%	0.00 0.00	50,021.57 31,022.33	0% 0%	50,021.57- 31,022.33-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
7143	F	PROFESSOR	10010 0001	100% 100%	0.00 107,022.90	31,022.33 0.00	0% 0%	31,022.33- 107,022.90	0% 100%
		POSITION TOTALS --->		0.00	0.00				
1021	F	FINANCIAL TECHNICIAN SENIOR	1010000 0001	100% 0%	107,022.90 0.00	0.00 27,023.69	0% 0%	107,022.90 27,023.69-	100% 0%
		POSITION TOTALS --->		1.00	107,022.90	0.00	0%	107,022.90	100%
4010	V	CUSTODIAN	1009000 0001	0% 0%	0.00 0.00	27,023.69 3,025.44	0% 0%	27,023.69- 3,025.44-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
1038	F	ADMIN ASST 1	10080 0001	100% 100%	0.00 49,025.49	3,025.44 0.00	0% 0%	3,025.44- 49,025.49	0% 100%
		POSITION TOTALS --->		0.00	0.00				
4003	F	CUSTODIAN	1009000 0001	100% 0%	49,025.49 0.00	0.00 21,025.57	0% 0%	49,025.49 21,025.57-	100% 0%
		POSITION TOTALS --->		1.00	49,025.49	0.00	0%	49,025.49	100%
7109	F	PROFESSOR	10010 0001	100% 100%	0.00 99,026.45	21,025.57 0.00	0% 0%	21,025.57- 99,026.45	0% 100%
		POSITION TOTALS --->		0.00	0.00				
9111	F	IRREGULAR HELP	1004000 0001	100% 0%	99,026.45 0.00	0.00 1,026.56	0% 0%	99,026.45 1,026.56-	100% 0%
		POSITION TOTALS --->		1.00	99,026.45	0.00	0%	99,026.45	100%
7214	F	ASSOCIATE PROFESSOR	1001000 0001	0% 0%	0.00 0.00	1,026.56 52,027.78	0% 0%	1,026.56- 52,027.78-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
3008	F	PROFESSIONAL EMPLOYEE	1001000 0001	0% 0%	0.00 0.00	52,027.78 30,032.47	0% 0%	52,027.78- 30,032.47-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
1088	F	INSTRUCTOR WITH ACADEMIC RANK	10010 0001	50% 50%	0.00 37,033.54	30,032.47 0.00	0% 0%	30,032.47- 37,033.54	0% 100%
		POSITION TOTALS --->		0.00	0.00				
			10010 0001	50%	37,033.55	0.00	0%	37,033.55	100%

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				% OF FTP					
4085	F	CUSTODIAN FOREMAN	1009000 0001	100% 0%	74,067.09 0.00	0.00 32,034.62	0% 0%	74,067.09 32,034.62-	100% 0%
		POSITION TOTALS --->		1.00					
1123	F	LIBRARY ASST 2	1007000 0001	0% 0%	0.00 0.00	32,034.62 25,036.29	0% 0%	32,034.62- 25,036.29-	0% 0%
		POSITION TOTALS --->		0.00					
1017	F	PROFESSIONAL EMPLOYEE	1010000 0001	0% 0%	0.00 0.00	25,036.29 37,038.39	0% 0%	25,036.29- 37,038.39-	0% 0%
		POSITION TOTALS --->		0.00					
7141	F	PROFESSOR	1001000 0001	0% 0%	0.00 0.00	37,038.39 44,041.70	0% 0%	37,038.39- 44,041.70-	0% 0%
		POSITION TOTALS --->		0.00					
1122	V	LIBRARY EQUIV PROFESSOR	1007000 0001	0% 0%	0.00 0.00	44,041.70 17,041.94	0% 0%	44,041.70- 17,041.94-	0% 0%
		POSITION TOTALS --->		0.00					
1094	F	ADMINISTRATIVE COORD	1010000 0001	0% 0%	0.00 0.00	17,041.94 32,043.82	0% 0%	17,041.94- 32,043.82-	0% 0%
		POSITION TOTALS --->		0.00					
1079	F	PROFESSIONAL EMPLOYEE	1010000 0001	0% 0%	0.00 0.00	32,043.82 37,046.96	0% 0%	32,043.82- 37,046.96-	0% 0%
		POSITION TOTALS --->		0.00					
7103	F	ASSOCIATE PROFESSOR	10010 0001	100% 100%	87,048.64 0.00	37,046.96 0.00	0% 0%	37,046.96- 87,048.64	0% 100%
		POSITION TOTALS --->		1.00					
8070	F	ASSISTANT PROFESSOR	1001000 0001	100% 0%	87,048.64 0.00	0.00 39,048.93	0% 0%	87,048.64 39,048.93-	100% 0%
		POSITION TOTALS --->		1.00					
1200	F	PROFESSIONAL EMPLOYEE	10110 0001	100% 100%	87,050.00 0.00	39,048.93 0.00	0% 0%	39,048.93- 87,050.00	0% 100%
		POSITION TOTALS --->		0.00					
7150	F	PROFESSOR	10010 0001	100% 100%	87,050.00 103,054.80	0.00 0.00	0% 0%	87,050.00 103,054.80	100% 100%
		POSITION TOTALS --->		1.00					

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				% OF FTP					
1098	F	ASST. COACH, WOMEN'S BSKTBALL	1010000 0001	100% 0%	103,054.80 0.00	0.00 11,055.26	0% 0%	103,054.80 11,055.26-	100% 0%
		POSITION TOTALS --->		1.00					
7139	F	PROFESSOR	1001000 0001	0% 0%	0.00 0.00	11,055.26 51,055.96	0% 0%	11,055.26- 51,055.96-	0% 0%
		POSITION TOTALS --->		0.00					
8029	V	PROFESSIONAL EMPLOYEE	10110 0001	0% 100%	0.00 99,057.79	51,055.96 0.00	0% 0%	51,055.96- 99,057.79	0% 100%
		POSITION TOTALS --->		0.00					
4022	F	10/20/2021 FINANCIAL TECHNICIAN	1010000 0001	100% 0%	99,057.79 0.00	0.00 29,058.08	0% 0%	99,057.79 29,058.08-	100% 0%
		POSITION TOTALS --->		1.00					
5021	F	ASSISTANT DIRECTOR	10100 0001	0% 32%	0.00 21,061.23	29,058.08 0.00	0% 0%	29,058.08- 21,061.23	0% 100%
		POSITION TOTALS --->		0.00					
7404	F	INSTRUCTOR WITH ACADEMIC RANK	1001000 0001	32% 0%	21,061.23 0.00	0.00 35,062.23	0% 0%	21,061.23 35,062.23-	100% 0%
		POSITION TOTALS --->		0.32					
1190	F	COORDINATOR	1008000 0001	0% 0%	0.00 0.00	35,062.23 31,062.36	0% 0%	35,062.23- 31,062.36-	0% 0%
		POSITION TOTALS --->		0.00					
1077	F	PROFESSIONAL EMPLOYEE	1011000 0001	0% 0%	0.00 0.00	31,062.36 40,068.22	0% 0%	31,062.36- 40,068.22-	0% 0%
		POSITION TOTALS --->		0.00					
7019	F	HEAD TENNIS COACH	1010000 0001	0% 0%	0.00 0.00	40,068.22 31,071.02	0% 0%	40,068.22- 31,071.02-	0% 0%
		POSITION TOTALS --->		0.00					
1034	F	ASSOCIATE PROFESSOR	1001000 0001	0% 0%	0.00 0.00	31,071.02 44,071.96	0% 0%	31,071.02- 44,071.96-	0% 0%
		POSITION TOTALS --->		0.00					
8053	F	PROFESSOR	1001000 0001	0% 0%	0.00 0.00	44,071.96 49,072.96	0% 0%	44,071.96- 49,072.96-	0% 0%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
1089	F	DIRECTOR, ATHLETICS	1030000 0001	0%	0.00	49,072.96	0%	49,072.96-	0%
		POSITION TOTALS --->		0%	0.00	60,074.22	0%	60,074.22-	0%
8030	F	MEDIA EQUIPMENT SPEC	1011000 0001	0%	0.00	60,074.22	0%	60,074.22-	0%
		POSITION TOTALS --->		0%	0.00	32,079.65	0%	32,079.65-	0%
1070	F	PROFESSIONAL EMPLOYEE	1011000 0001	0%	0.00	32,079.65	0%	32,079.65-	0%
		POSITION TOTALS --->		0%	0.00	39,080.02	0%	39,080.02-	0%
7154	F	ASSISTANT PROFESSOR	1001000 0001	0%	0.00	39,080.02	0%	39,080.02-	0%
		POSITION TOTALS --->		0%	0.00	38,080.22	0%	38,080.22-	0%
4115	F	ENROLLMENT SPECIALIST	10080 0001	100%	63,081.01	38,080.22	0%	38,080.22-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	63,081.01	100%
7212	F	ASSOCIATE PROFESSOR	1001000 0001	0%	63,081.01	43,081.32	0%	63,081.01	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	43,081.32-	0%
7306	F	ASSISTANT PROFESSOR	10010 0001	100%	78,083.38	43,081.32	0%	43,081.32-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	78,083.38	100%
1022	F	FINANCIAL MANAGER	10100 0001	100%	78,083.38	77,084.41	0%	78,083.38	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	77,084.41	100%
8080	F	ASSISTANT PROFESSOR	1001000 0001	0%	77,084.41	46,085.63	0%	77,084.41	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	46,085.63-	0%
9112	F	IRREGULAR HELP	1006000 0001	0%	0.00	46,085.63	0%	46,085.63-	0%
		POSITION TOTALS --->		0%	0.00	86.89	0%	86.89-	0%
1142	F	CUSTODIAN LEADWORKER	1009000 0001	0%	0.00	26,087.17	0%	86.89-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	26,087.17-	0%

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1127	F	PROGRAM ADVISOR	10080	0001 0%	64,088.39	26,087.17 0.00	0%	26,087.17-	0%
		POSITION TOTALS --->		0.00 100%				64,088.39	100%
				% OF FTP					
1196	V	ASSISTANT PROFESSOR	10010	0001 100%	79,090.00	0.00 0.00	0%	64,088.39	100%
		POSITION TOTALS --->		1.00 100%				79,090.00	100%
8064	F	05/30/2021 ADMIN ASST 1	1001000	0001 0%	79,090.00 0.00	0.00 25,090.05	0%	79,090.00	100%
		POSITION TOTALS --->		1.00 100%				25,090.05-	0%
				% OF FTP					
1075	F	DIRECTOR	10010	0001 96%	93,091.90	25,090.05 0.00	0%	25,090.05-	0%
		POSITION TOTALS --->		0.00 0%				93,091.90	100%
				% OF FTP					
1215	F	PUBLIC INFO SPEC	1010000	0001 0%	93,091.90 0.00	0.00 42,094.82	0%	93,091.90	100%
		POSITION TOTALS --->		0.96 96%				42,094.82-	0%
				% OF FTP					
7134	F	VICE PRESIDENT	10100	0001 90%	163,096.00	42,094.82 0.00	0%	42,094.82-	0%
		POSITION TOTALS --->		0.00 0%				163,096.00	100%
				% OF FTP					
7409	F	INSTRUCTOR WITH ACADEMIC RANK	1001000	0001 0%	163,096.00 0.00	0.00 37,098.81	0%	163,096.00	100%
		POSITION TOTALS --->		0.90 90%				37,098.81-	0%
				% OF FTP					
1102	F	PROFESSIONAL EMPLOYEE	10110	0001 100%	83,101.50	37,098.81 0.00	0%	37,098.81-	0%
		POSITION TOTALS --->		0.00 0%				83,101.50	100%
				% OF FTP					
1071	F	FINANCIAL TECHNICIAN	1010000	0001 0%	83,101.50 0.00	0.00 29,107.05	0%	83,101.50	100%
		POSITION TOTALS --->		1.00 100%				29,107.05-	0%
				% OF FTP					
7222	F	IT OPS & SUPPORT TECHNICIAN	1011000	0001 0%	0.00 0.00	29,107.05 29,108.46	0%	29,107.05-	0%
		POSITION TOTALS --->		0.00 0%				29,108.46-	0%
				% OF FTP					
5018	F	INSTRUCTOR WITH ACADEMIC RANK	10010	0001 100%	67,109.35	29,108.46 0.00	0%	29,108.46-	0%
		POSITION TOTALS --->		0.00 0%				67,109.35	100%

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7044	F	DIRECTOR, CAREER SERVICES	10080	100% 83%	67,109.35 81,109.79	0.00 0.00	0% 0%	67,109.35 81,109.79	100% 100%
				% OF FTP					
1185	F	PROGRAM ADVISOR	10010	83% 100%	81,109.79 64,110.09	0.00 0.00	0% 0%	81,109.79 64,110.09	100% 100%
				% OF FTP					
7227	F	PROFESSOR	10010	100% 100%	64,110.09 95,111.37	0.00 0.00	0% 0%	64,110.09 95,111.37	100% 100%
				% OF FTP					
1124	F	CHAIRPERSON	1001000	100% 0%	95,111.37 0.00	0.00 53,112.37	0% 0%	95,111.37 53,112.37-	100% 0%
				% OF FTP					
1007	V	ASSISTANT REGISTRAR	10080	0% 100%	0.00 73,116.33	53,112.37 0.00	0% 0%	53,112.37- 73,116.33	0% 100%
				% OF FTP					
8003	F	DIRECTOR, ADVANCEMENT	10100	100% 100%	73,116.33 124,116.65	0.00 0.00	0% 0%	73,116.33 124,116.65	100% 100%
				% OF FTP					
8041	F	ADMIN ASST 1	1001000	100% 0%	124,116.65 0.00	0.00 29,121.58	0% 0%	124,116.65 29,121.58-	100% 0%
				% OF FTP					
5012	F	ASSISTANT PROFESSOR	10010	0% 100%	0.00 77,124.20	29,121.58 0.00	0% 0%	29,121.58- 77,124.20	0% 100%
				% OF FTP					
5020	F	INSTRUCTIONAL DESIGNER	1001000	100% 0%	77,124.20 0.00	0.00 15,124.77	0% 0%	77,124.20 15,124.77-	100% 0%
				% OF FTP					
7081	F	PROFESSIONAL EMPLOYEE	10110	0% 100%	0.00 83,125.15	15,124.77 0.00	0% 0%	15,124.77- 83,125.15	0% 100%
				% OF FTP					
1007	V	ASSISTANT REGISTRAR	1008000	100% 0%	83,125.15 0.00	0.00 29,127.53	0% 0%	83,125.15 29,127.53-	100% 0%

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STATE OF IDAHO
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 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/07/2021								
8071	F	TECH RECORDS SPEC 2	1001000 0001	0%	0.00	29,127.53	0%	29,127.53-	0%
		POSITION TOTALS --->		0%	0.00	24,130.69	0%	24,130.69-	0%
1214	F	BUSINESS MANAGER	1010000 0001	0%	0.00	24,130.69	0%	24,130.69-	0%
		POSITION TOTALS --->		0%	0.00	11,131.88	0%	11,131.88-	0%
1013	F	ASSISTANT DIRECTOR	1011000 0001	0%	0.00	11,131.88	0%	11,131.88-	0%
		POSITION TOTALS --->		0%	0.00	33,131.94	0%	33,131.94-	0%
4029	F	MAINT CRAFTSMAN SR	10090 0001	100%	51,134.38	33,131.94	0%	33,131.94-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	51,134.38	100%
1195	F	ASSISTANT PROFESSOR	1001000 0001	0%	51,134.38	0.00	0%	51,134.38	100%
		POSITION TOTALS --->		100%	0.00	35,134.64	0%	35,134.64-	0%
7121	F	ASSOCIATE PROFESSOR	10010 0001	100%	86,137.67	35,134.64	0%	35,134.64-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	86,137.67	100%
7141	F	PROFESSOR	10010 0001	100%	89,138.15	0.00	0%	89,138.15	100%
		POSITION TOTALS --->		100%	86,137.67	0.00	0%	86,137.67	100%
8018	F	TECHNOLOGY OFCR, CHIEF	10110 0001	100%	129,138.47	0.00	0%	89,138.15	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	129,138.47	100%
7052	F	PROFESSOR	1001000 0001	0%	129,138.47	0.00	0%	129,138.47	100%
		POSITION TOTALS --->		100%	1.00	139.41	0%	139.41-	0%
7114	F	ASSOCIATE PROFESSOR	1001000 0001	0%	0.00	43,139.68	0%	139.41-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	43,139.68-	0%
8084	F	MGR, LABORATORY	1001000 0001	0%	0.00	43,139.68	0%	43,139.68-	0%
		POSITION TOTALS --->		0%	0.00	31,146.25	0%	31,146.25-	0%

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BUDGET-UNIT: EDGD

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				% OF FTP					
1214	F	BUSINESS MANAGER	1030000 0001	0% 0%	0.00 0.00	31,146.25 22,147.91	0% 0%	31,146.25- 22,147.91-	0% 0%
				% OF FTP					
9111	F	IRREGULAR HELP	1011000 0001	0% 0%	0.00 0.00	22,147.91 2,149.82	0% 0%	22,147.91- 2,149.82-	0% 0%
				% OF FTP					
1167	F	HUMAN RESOURCE ASSOCIATE	1010000 0001	0% 0%	0.00 0.00	2,149.82 26,150.77	0% 0%	2,149.82- 26,150.77-	0% 0%
				% OF FTP					
1053	F	DIRECTOR	10100 0001	0% 100%	0.00 84,150.91	26,150.77 0.00	0% 0%	26,150.77- 84,150.91	0% 100%
				% OF FTP					
1015	F	FINANCIAL TECHNICIAN	10100 0001	100% 100%	84,150.91 46,151.74	0.00 0.00	0% 0%	84,150.91 46,151.74	100% 100%
				% OF FTP					
7018	F	ATHLETIC-EXEMPT	1030000 0001	100% 0%	46,151.74 0.00	0.00 31,151.77	0% 0%	46,151.74 31,151.77-	100% 0%
				% OF FTP					
8068	F	INSTRUCTOR WITH ACADEMIC RANK	1001000 0001	0% 0%	0.00 0.00	31,151.77 35,152.70	0% 0%	31,151.77- 35,152.70-	0% 0%
				% OF FTP					
1186	F	COORDINATOR	10080 0001	0% 100%	0.00 67,158.76	35,152.70 0.00	0% 0%	35,152.70- 67,158.76	0% 100%
				% OF FTP					
1170	F	ASSISTANT PROFESSOR	10010 0001	100% 100%	67,158.76 83,158.89	0.00 0.00	0% 0%	67,158.76 83,158.89	100% 100%
				% OF FTP					
7229	F	ASSOCIATE PROFESSOR	1001000 0001	100% 0%	83,158.89 0.00	0.00 42,162.47	0% 0%	83,158.89 42,162.47-	100% 0%
				% OF FTP					
8009	F	DIRECTOR, FINANCIAL AID	10080 0001	0% 85%	0.00 95,163.79	42,162.47 0.00	0% 0%	42,162.47- 95,163.79	0% 100%

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				% OF FTP					
7001	F	ASSOCIATE PROFESSOR	1001000 0001	85% 0%	95,163.79 0.00	0.00 42,164.77	0% 0%	95,163.79 42,164.77-	100% 0%
				% OF FTP					
1143	F	CUSTODIAN	1009000 0001	0% 0%	0.00 0.00	42,164.77 22,167.54	0% 0%	42,164.77- 22,167.54-	0% 0%
				% OF FTP					
1129	F	RECRUITER	10080 0001	0% 100%	0.00 57,167.69	22,167.54 0.00	0% 0%	22,167.54- 57,167.69	0% 100%
				% OF FTP					
7203	F	ASSOCIATE PROFESSOR	10010 0001	100% 100%	57,167.69 89,169.47	0.00 0.00	0% 0%	57,167.69 89,169.47	100% 100%
				% OF FTP					
8088	F	PROGRAM ASSISTANT	1001000 0001	100% 0%	89,169.47 0.00	0.00 24,171.48	0% 0%	89,169.47 24,171.48-	100% 0%
				% OF FTP					
8011	F	CONTROLLER	1010000 0001	0% 0%	0.00 0.00	24,171.48 74,172.09	0% 0%	24,171.48- 74,172.09-	0% 0%
				% OF FTP					
1072	F	TECH RECORDS SPEC 2	10010 0001	0% 100%	0.00 58,172.44	74,172.09 0.00	0% 0%	74,172.09- 58,172.44	0% 100%
				% OF FTP					
1047	F	CUSTODIAN LEADWORKER	10090 0001	100% 100%	58,172.44 50,173.95	0.00 0.00	0% 0%	58,172.44 50,173.95	100% 100%
				% OF FTP					
1110	F	OFFICE SERVICES SUPV 1	1001000 0001	100% 0%	50,173.95 0.00	0.00 29,176.94	0% 0%	50,173.95 29,176.94-	100% 0%
				% OF FTP					
7213	F	PROFESSOR	10010 0001	0% 100%	0.00 80,177.68	29,176.94 0.00	0% 0%	29,176.94- 80,177.68	0% 100%
				% OF FTP					
8080	F	ASSISTANT PROFESSOR	10010 0001	100% 100%	80,177.68 93,178.58	0.00 0.00	0% 0%	80,177.68 93,178.58	100% 100%

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				% OF FTP					
4101	F	MANAGER	1009000 0001	0%	0.00	40,194.62	0%	40,194.62-	0%
		POSITION TOTALS --->		0%	0.00	33,197.53	0%	33,197.53-	0%
				% OF FTP					
7036	F	PROFESSIONAL EMPLOYEE	10110 0001	100%	104,199.55	33,197.53	0%	33,197.53-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%
				% OF FTP					
1236	F	MANAGEMENT ASSISTANT	1010000 0001	0%	104,199.55	0.00	0%	104,199.55	100%
		POSITION TOTALS --->		0%	0.00	36,201.30	0%	36,201.30-	0%
				% OF FTP					
3008	F	PROFESSIONAL EMPLOYEE	1006000 0001	0%	0.00	36,201.30	0%	36,201.30-	0%
		POSITION TOTALS --->		0%	0.00	10,201.83	0%	10,201.83-	0%
				% OF FTP					
8020	F	ASSISTANT REGISTRAR	1008000 0001	0%	0.00	10,201.83	0%	10,201.83-	0%
		POSITION TOTALS --->		0%	0.00	36,202.33	0%	36,202.33-	0%
				% OF FTP					
1073	F	ADMIN ASST 1	1001000 0001	0%	0.00	36,202.33	0%	36,202.33-	0%
		POSITION TOTALS --->		0%	0.00	29,203.65	0%	29,203.65-	0%
				% OF FTP					
1136	F	PROGRAM ASSISTANT	1008000 0001	0%	0.00	29,203.65	0%	29,203.65-	0%
		POSITION TOTALS --->		0%	0.00	28,204.18	0%	28,204.18-	0%
				% OF FTP					
4082	F	MAINT CRAFTSMAN SR	1009000 0001	0%	0.00	28,204.18	0%	28,204.18-	0%
		POSITION TOTALS --->		0%	0.00	26,205.04	0%	26,205.04-	0%
				% OF FTP					
1187	V	ASSISTANT DIRECTOR	1008000 0001	0%	0.00	26,205.04	0%	26,205.04-	0%
		POSITION TOTALS --->		0%	0.00	24,205.34	0%	24,205.34-	0%
				% OF FTP					
7118	F	ASSOCIATE PROFESSOR	1001000 0001	0%	0.00	24,205.34	0%	24,205.34-	0%
		POSITION TOTALS --->		0%	0.00	44,205.90	0%	44,205.90-	0%
				% OF FTP					
8050	F	ASSOCIATE PROFESSOR	10010 0001	100%	91,207.13	44,205.90	0%	44,205.90-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	100%

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				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		91,207.13	100%
3012	F	ASSOCIATE PROFESSOR	10010	0001	100%	87,207.71	0.00	87,207.71	100%
		POSITION TOTALS	---	>	1.00	100%		87,207.71	100%
1052	V	COORDINATOR	1001000	0001	0%	0.00	0.00	87,207.71	0%
		POSITION TOTALS	---	>	1.00	100%		87,207.71	100%
		08/18/2021							
1117	F	MAINT CRAFTSMAN SR	1009000	0001	0%	0.00	14,207.74	14,207.74-	0%
		POSITION TOTALS	---	>	0.00	0%		14,207.74-	0%
1024	F	FINANCIAL TECHNICIAN	1010000	0001	0%	0.00	27,208.06	27,208.06-	0%
		POSITION TOTALS	---	>	0.00	0%		27,208.06-	0%
7407	F	ASSISTANT PROFESSOR	1001000	0001	0%	0.00	30,210.75	30,210.75-	0%
		POSITION TOTALS	---	>	0.00	0%		30,210.75-	0%
7147	F	PROFESSOR	1001000	0001	0%	0.00	38,211.14	38,211.14-	0%
		POSITION TOTALS	---	>	0.00	0%		38,211.14-	0%
1033	F	ADMIN ASST 1	1001000	0001	0%	0.00	52,212.46	52,212.46-	0%
		POSITION TOTALS	---	>	0.00	0%		52,212.46-	0%
1028	F	MANAGEMENT ASSISTANT	1011000	0001	0%	0.00	28,213.07	28,213.07-	0%
		POSITION TOTALS	---	>	0.00	0%		28,213.07-	0%
7079	F	PROFESSOR	1001000	0001	0%	0.00	32,216.94	32,216.94-	0%
		POSITION TOTALS	---	>	0.00	0%		32,216.94-	0%
1046	V	DEAN	10110	0001	100%	164,219.60	51,218.63	51,218.63-	0%
		POSITION TOTALS	---	>	0.00	0%		51,218.63-	0%
		06/26/2021							
1216	F	COORDINATOR	10010	0001	100%	65,219.90	0.00	164,219.60	100%
		POSITION TOTALS	---	>	1.00	100%		65,219.90	100%

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				% OF FTP					
1123	F	LIBRARY ASST 2	10070	100%	65,219.90	0.00	0%	65,219.90	100%
		POSITION TOTALS --->	10070	100%	50,222.85	0.00	0%	50,222.85	100%
				% OF FTP					
4022	F	FINANCIAL TECHNICIAN	10100	100%	50,222.85	0.00	0%	50,222.85	100%
		POSITION TOTALS --->	10100	100%	58,223.28	0.00	0%	58,223.28	100%
				% OF FTP					
7050	F	ASSOC DIR,STUDENT FINANCL AID	1008000	0%	58,223.28	0.00	0%	58,223.28	100%
		POSITION TOTALS --->	1008000	0%	0.00	40,228.97	0%	40,228.97-	0%
				% OF FTP					
7144	F	ASSOCIATE PROFESSOR	1001000	0%	0.00	40,228.97	0%	40,228.97-	0%
		POSITION TOTALS --->	1001000	0%	0.00	39,229.31	0%	39,229.31-	0%
				% OF FTP					
7019	F	HEAD TENNIS COACH	10300	14%	12,229.82	0.00	0%	12,229.82	100%
		POSITION TOTALS --->	10300	14%	12,229.84	0.00	0%	12,229.84	100%
				% OF FTP					
1062	F	LIBRARY ASST 2	1007000	0%	24,459.66	0.00	0%	24,459.66	100%
		POSITION TOTALS --->	1007000	0%	0.00	30,230.13	0%	30,230.13-	0%
				% OF FTP					
4201	V	CARPENTER	10090	100%	60,230.52	0.00	0%	60,230.52	100%
		POSITION TOTALS --->	10090	100%	0.00	30,230.13	0%	30,230.13-	0%
				% OF FTP					
7212	F	ASSOCIATE PROFESSOR	10010	100%	60,230.52	0.00	0%	60,230.52	100%
		POSITION TOTALS --->	10010	100%	87,233.02	0.00	0%	87,233.02	100%
				% OF FTP					
9115	V	IRREGULAR HELP	1009000	0%	87,233.02	0.00	0%	87,233.02	100%
		POSITION TOTALS --->	1009000	0%	0.00	1,233.89	0%	1,233.89-	0%
				% OF FTP					
8022	F	DIRECTOR, COMMUNICATIONS	10100	100%	110,234.25	0.00	0%	110,234.25	100%
		POSITION TOTALS --->	10100	100%	0.00	1,233.89	0%	1,233.89-	0%
				% OF FTP					
1188	F	ASSISTANT PROFESSOR	10010	100%	110,234.25	0.00	0%	110,234.25	100%
		POSITION TOTALS --->	10010	100%	73,234.42	0.00	0%	73,234.42	100%

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%	73,234.42	0.00	73,234.42	100%
7221	F	ASSISTANT PROFESSOR	10010	0001	100%	82,234.64	0.00	82,234.64	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	82,234.64	0.00	82,234.64	100%
7131	F	PROFESSOR	1001000	0001	0%	0.00	50,237.36	50,237.36-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	50,237.36	50,237.36-	0%
7006	F	HEAD VOLLEYBALL COACH	1030000	0001	0%	0.00	38,238.57	38,238.57-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	38,238.57	38,238.57-	0%
1142	F	CUSTODIAN LEADWORKER	10090	0001	100%	51,241.10	0.00	51,241.10	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	51,241.10	0.00	51,241.10	100%
7115	F	PROFESSOR	1001000	0001	0%	0.00	51,241.44	51,241.44-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	51,241.44	51,241.44-	0%
7011	F	PROFESSIONAL EMPLOYEE	10010	0001	94%	55,243.28	0.00	55,243.28	100%
				% OF FTP					
		POSITION TOTALS	---	0.94	94%	55,243.28	0.00	55,243.28	100%
1102	F	PROFESSIONAL EMPLOYEE	1011000	0001	0%	0.00	41,243.97	41,243.97-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	41,243.97	41,243.97-	0%
5015	F	ASSOCIATE PROFESSOR	10010	0001	100%	91,246.91	0.00	91,246.91	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	91,246.91	0.00	91,246.91	100%
1058	F	IT OPS & SUPPORT TECHNICIAN	10110	0001	100%	58,248.68	0.00	58,248.68	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	58,248.68	0.00	58,248.68	100%
7222	F	IT OPS & SUPPORT TECHNICIAN	10110	0001	100%	58,248.68	0.00	58,248.68	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	58,248.68	0.00	58,248.68	100%
5010	F	ASSISTANT PROFESSOR	1001000	0001	0%	0.00	39,250.42	39,250.42-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8001	F	PRESIDENT	1010000 0001	0%	0.00	39,250.42	0%	39,250.42-	0%
		POSITION TOTALS --->		0%	0.00	143,250.61	0%	143,250.61-	0%
				% OF FTP					
8062	F	ADMIN ASST 1	1008000 0001	0%	0.00	143,250.61	0%	143,250.61-	0%
		POSITION TOTALS --->		0%	0.00	23,250.85	0%	23,250.85-	0%
				% OF FTP					
8009	F	DIRECTOR, FINANCIAL AID	1008000 0001	0%	0.00	23,250.85	0%	23,250.85-	0%
		POSITION TOTALS --->		0%	0.00	47,251.05	0%	47,251.05-	0%
				% OF FTP					
1061	F	POSTAL SERVICES CRD	1010000 0001	0%	0.00	47,251.05	0%	47,251.05-	0%
		POSITION TOTALS --->		0%	0.00	26,251.42	0%	26,251.42-	0%
				% OF FTP					
1087	F	ASSOCIATE PROFESSOR	10010 0001	100%	95,253.58	26,251.42	0%	26,251.42-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	95,253.58	100%
				% OF FTP					
1154	F	PROFESSOR	1001000 0001	0%	95,253.58	57,254.11	0%	95,253.58	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	57,254.11-	0%
				% OF FTP					
1185	F	PROGRAM ADVISOR	1001000 0001	0%	0.00	57,254.11	0%	57,254.11-	0%
		POSITION TOTALS --->		0%	0.00	31,254.20	0%	31,254.20-	0%
				% OF FTP					
8002	F	CHAIRMAN-PROFESSOR	1001000 0001	0%	0.00	31,254.20	0%	31,254.20-	0%
		POSITION TOTALS --->		0%	0.00	68,256.70	0%	68,256.70-	0%
				% OF FTP					
8003	F	DIRECTOR, ADVANCEMENT	1010000 0001	0%	0.00	68,256.70	0%	68,256.70-	0%
		POSITION TOTALS --->		0%	0.00	43,257.25	0%	43,257.25-	0%
				% OF FTP					
1044	F	FINANCIAL TECHNICIAN SENIOR	10100 0001	100%	57,257.76	43,257.25	0%	43,257.25-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	57,257.76	100%
				% OF FTP					
5010	F	ASSISTANT PROFESSOR	10010 0001	100%	57,257.76	79,258.26	0%	57,257.76	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	79,258.26	100%

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				% OF FTP					
7011	F	PROFESSIONAL EMPLOYEE	1001000 0001	100% 0%	79,258.26 0.00	0.00 28,259.57	0% 0%	79,258.26 28,259.57-	100% 0%
		POSITION TOTALS --->	1.00	100%					
7118	F	ASSOCIATE PROFESSOR	10010 0001	0% 100%	0.00 89,259.84	28,259.57 0.00	0% 0%	28,259.57- 89,259.84	0% 100%
		POSITION TOTALS --->	0.00	0%					
5018	F	INSTRUCTOR WITH ACADEMIC RANK	1001000 0001	100% 0%	89,259.84 0.00	0.00 33,259.85	0% 0%	89,259.84 33,259.85-	100% 0%
		POSITION TOTALS --->	1.00	100%					
7135	F	PROFESSOR	1001000 0001	0% 0%	0.00 0.00	33,259.85 50,261.76	0% 0%	33,259.85- 50,261.76-	0% 0%
		POSITION TOTALS --->	0.00	0%					
1052	V	COORDINATOR	10010 0001	0% 100%	0.00 57,263.06	50,261.76 0.00	0% 0%	50,261.76- 57,263.06	0% 100%
		POSITION TOTALS --->	0.00	0%					
1116	F	08/18/2021 CUSTODIAN	10090 0001	100% 100%	57,263.06 41,263.26	0.00 0.00	0% 0%	57,263.06 41,263.26	100% 100%
		POSITION TOTALS --->	1.00	100%					
4003	F	CUSTODIAN	10090 0001	100% 100%	41,263.26 41,263.26	0.00 0.00	0% 0%	41,263.26 41,263.26	100% 100%
		POSITION TOTALS --->	1.00	100%					
5019	F	PROFESSOR	1001000 0001	100% 0%	41,263.26 0.00	0.00 49,264.34	0% 0%	41,263.26 49,264.34-	100% 0%
		POSITION TOTALS --->	1.00	100%					
7136	F	ASSOCIATE PROFESSOR	10010 0001	0% 100%	0.00 63,266.47	49,264.34 0.00	0% 0%	49,264.34- 63,266.47	0% 100%
		POSITION TOTALS --->	0.00	0%					
1146	F	PROFESSIONAL EMPLOYEE	10110 0001	100% 100%	63,266.47 71,266.64	0.00 0.00	0% 0%	63,266.47 71,266.64	100% 100%
		POSITION TOTALS --->	1.00	100%					
8070	F	ASSISTANT PROFESSOR	10010 0001	100% 100%	71,266.64 79,266.69	0.00 0.00	0% 0%	71,266.64 79,266.69	100% 100%
		POSITION TOTALS --->	1.00	100%					

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				% OF FTP					
4006	F	CUSTODIAN	1009000 0001	100% 0%	79,266.69 0.00	0.00 24,267.38	0% 0%	79,266.69 24,267.38-	100% 0%
		POSITION TOTALS	---	>	1.00				
7154	F	ASSISTANT PROFESSOR	10010 0001	0% 100%	0.00 77,271.96	24,267.38 0.00	0% 0%	24,267.38- 77,271.96	0% 100%
		POSITION TOTALS	---	>	0.00				
4081	F	CUSTODIAN	1009000 0001	100% 0%	77,271.96 0.00	0.00 21,273.32	0% 0%	77,271.96 21,273.32-	100% 0%
		POSITION TOTALS	---	>	1.00				
7304	F	PROFESSOR	1001000 0001	0% 0%	0.00 0.00	21,273.32 38,276.03	0% 0%	21,273.32- 38,276.03-	0% 0%
		POSITION TOTALS	---	>	0.00				
1140	F	DIRECTOR	1010000 0001	0% 0%	0.00 0.00	38,276.03 5,277.45	0% 0%	38,276.03- 5,277.45-	0% 0%
		POSITION TOTALS	---	>	0.00				
1099	F	COUNSELOR	10080 0001	0% 53%	0.00 32,277.60	5,277.45 0.00	0% 0%	5,277.45- 32,277.60	0% 100%
		POSITION TOTALS	---	>	0.00				
1002	F	ADMIN ASST 1	10100 0001	53% 100%	32,277.60 52,277.74	0.00 0.00	0% 0%	32,277.60 52,277.74	100% 100%
		POSITION TOTALS	---	>	0.53				
9999	F	IRREGULAR HELP	1001000 0001	100% 0%	52,277.74 0.00	0.00 338,278.32	0% 0%	52,277.74 338,278.32-	100% 0%
		POSITION TOTALS	---	>	1.00				
1133	V	INSTRUCTOR WITH ACADEMIC RANK	10010 0001	0% 100%	0.00 64,278.60	338,278.32 0.00	0% 0%	338,278.32- 64,278.60	0% 100%
		POSITION TOTALS	---	>	0.00				
1043	F	TECH RECORDS SPEC 1	1008000 0001	100% 0%	64,278.60 0.00	0.00 24,282.73	0% 0%	64,278.60 24,282.73-	100% 0%
		POSITION TOTALS	---	>	1.00				
7021	F	PROFESSOR	10010 0001	0% 100%	0.00 76,283.10	24,282.73 0.00	0% 0%	24,282.73- 76,283.10	0% 100%
		POSITION TOTALS	---	>	0.00				

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
3011	V	FINANCIAL TECHNICIAN	10100	0001	100%	76,283.10	0.00	0%	76,283.10
						57,283.17	0.00	0%	57,283.17
		POSITION TOTALS	---	1.00	100%				
1144	F	COORDINATOR	10100	0001	100%	57,283.17	0.00	0%	57,283.17
						68,285.47	0.00	0%	68,285.47
		POSITION TOTALS	---	1.00	100%				
9777	F	TEMPORARY EMPLOYEES	1011000	0001	0%	68,285.47	0.00	0%	68,285.47
						0.00	5,286.76	0%	5,286.76-
		POSITION TOTALS	---	0.00	0%				
7156	F	PROFESSOR	10010	0001	100%	0.00	5,286.76	0%	5,286.76-
						101,287.06	0.00	0%	101,287.06
		POSITION TOTALS	---	1.00	100%				
7211	F	PROFESSOR	1001000	0001	0%	101,287.06	0.00	0%	101,287.06
						0.00	51,288.36	0%	51,288.36-
		POSITION TOTALS	---	0.00	0%				
4106	F	LANDSCAPE TECH, SR	10090	0001	100%	0.00	51,288.36	0%	51,288.36-
						62,288.58	0.00	0%	62,288.58
		POSITION TOTALS	---	1.00	100%				
7119	V	ASSOCIATE PROFESSOR	1001000	0001	0%	62,288.58	0.00	0%	62,288.58
						0.00	5,289.17	0%	5,289.17-
		POSITION TOTALS	---	0.00	0%				
1081	F	COORDINATOR	1008000	0001	0%	0.00	5,289.17	0%	5,289.17-
						0.00	29,289.51	0%	29,289.51-
		POSITION TOTALS	---	0.00	0%				
7202	F	ASSOCIATE PROFESSOR	1001000	0001	0%	0.00	29,289.51	0%	29,289.51-
						0.00	43,294.46	0%	43,294.46-
		POSITION TOTALS	---	0.00	0%				
1302	F	LIBRARIAN	10070	0001	100%	0.00	43,294.46	0%	43,294.46-
						69,297.66	0.00	0%	69,297.66
		POSITION TOTALS	---	1.00	100%				
7142	F	CHAIRMAN-PROFESSOR	10010	0001	50%	69,297.66	0.00	0%	69,297.66
						65,299.46	0.00	0%	65,299.46
						65,299.46	0.00	0%	65,299.46

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				% OF FTP					
1048	F	INSTRUCTOR	10010	100% 35%	130,598.92 23,299.74	0.00 0.00	0% 0%	130,598.92 23,299.74	100% 100%
		POSITION TOTALS --->		1.00					
1034	F	ASSOCIATE PROFESSOR	10010	35% 100%	23,299.74 89,302.02	0.00 0.00	0% 0%	23,299.74 89,302.02	100% 100%
		POSITION TOTALS --->		0.18					
1160	F	INSTRUCTOR WITH ACADEMIC RANK	1001000	100% 0%	89,302.02 0.00	0.00 35,303.63	0% 0%	89,302.02 35,303.63-	100% 0%
		POSITION TOTALS --->		1.00					
8053	F	PROFESSOR	10010	0% 100%	0.00 99,306.02	35,303.63 0.00	0% 0%	35,303.63- 99,306.02	0% 100%
		POSITION TOTALS --->		0.00					
8010	V	FINANCIAL AID ADVISOR	1008000	100% 0%	99,306.02 0.00	0.00 14,306.79	0% 0%	99,306.02 14,306.79-	100% 0%
		POSITION TOTALS --->		1.00					
7120	F	ASSOCIATE PROFESSOR	10010	0% 100%	0.00 89,306.85	14,306.79 0.00	0% 0%	14,306.79- 89,306.85	0% 100%
		POSITION TOTALS --->		0.00					
1135	F	DIRECTOR	10080	100% 100%	89,306.85 87,308.94	0.00 0.00	0% 0%	89,306.85 87,308.94	100% 100%
		POSITION TOTALS --->		1.00					
7084	V	ADMIN ASST 1	10110	100% 100%	87,308.94 51,312.23	0.00 0.00	0% 0%	87,308.94 51,312.23	100% 100%
		POSITION TOTALS --->		1.00					
1173	F	DIRECTOR	10100	100% 100%	51,312.23 104,312.84	0.00 0.00	0% 0%	51,312.23 104,312.84	100% 100%
		POSITION TOTALS --->		1.00					
1232	F	PROFESSIONAL EMPLOYEE	1008000	100% 0%	104,312.84 0.00	0.00 6,317.46	0% 0%	104,312.84 6,317.46-	100% 0%
		POSITION TOTALS --->		1.00					
1022	F	FINANCIAL MANAGER	1010000	0% 0%	0.00 0.00	6,317.46 38,317.74	0% 0%	6,317.46- 38,317.74-	0% 0%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
1013	F	ASSISTANT DIRECTOR	10110	0001 100%	0.00 67,318.93	38,317.74 0.00	0% 0%	38,317.74- 67,318.93	0% 100%
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	0.00	0%
7303	F	ASSISTANT PROFESSOR	1001000	0001 0%	67,318.93 0.00	0.00 42,319.24	0% 0%	67,318.93 42,319.24-	100% 0%
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	0.00	0%
1082	F	CUSTODIAN	10090	0001 100%	0.00 47,319.33	42,319.24 0.00	0% 0%	42,319.24- 47,319.33	0% 100%
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	0.00	0%
8016	F	REGISTRAR	10080	0001 83%	47,319.33 80,319.69	0.00 0.00	0% 0%	47,319.33 80,319.69	100% 100%
		POSITION TOTALS --->		0.83 83%	0.00	0.00	0%	0.00	0%
0835	F	BUILDING FACILITY SPEC	10090	0001 100%	80,319.69 53,322.03	0.00 0.00	0% 0%	80,319.69 53,322.03	100% 100%
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	0.00	0%
7121	F	ASSOCIATE PROFESSOR	1011000	0001 0%	53,322.03 0.00	0.00 1,323.06	0% 0%	53,322.03 1,323.06-	100% 0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	0.00	0%
5021	F	ASSISTANT DIRECTOR	1030000	0001 0%	0.00 0.00	1,323.06 3,324.06	0% 0%	1,323.06- 3,324.06-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	0.00	0%
5009	F	ASSOCIATE PROFESSOR	10010	0001 100%	0.00 109,326.87	3,324.06 0.00	0% 0%	3,324.06- 109,326.87	0% 100%
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	0.00	0%
7139	F	PROFESSOR	10010	0001 100%	109,326.87 103,327.15	0.00 0.00	0% 0%	109,326.87 103,327.15	100% 100%
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	0.00	0%
7301	F	ASSOCIATE PROFESSOR	1001000	0001 0%	103,327.15 0.00	0.00 43,327.42	0% 0%	103,327.15 43,327.42-	100% 0%
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	0.00	0%
1085	F	ASST. COACH, VOLLEYBALL	10300	0001 100%	0.00 61,327.70	43,327.42 0.00	0% 0%	43,327.42- 61,327.70	0% 100%

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				% OF FTP					
1038	F	ADMIN ASST 1	1008000 0001	0%	0.00	24,337.57	0%	24,337.57-	0%
		POSITION TOTALS --->		0%	0.00	6,337.05	0%	6,337.05-	0%
				% OF FTP					
7010	F	ASSOCIATE PROFESSOR	10010 0001	100%	93,337.61	24,337.57 0.00	0%	24,337.57-	0%
		POSITION TOTALS --->		0%	0.00	24,337.57	0%	24,337.57-	0%
				% OF FTP					
7012	F	ASSOCIATE PROFESSOR	1001000 0001	0%	93,337.61	0.00	0%	93,337.61	100%
		POSITION TOTALS --->		0%	0.00	51,338.68	0%	51,338.68-	0%
				% OF FTP					
1183	F	CHAIRPERSON	1001000 0001	0%	0.00	51,338.68	0%	51,338.68-	0%
		POSITION TOTALS --->		0%	0.00	53,339.74	0%	53,339.74-	0%
				% OF FTP					
1055	F	ADMIN ASST 2	1009000 0001	0%	0.00	33,342.29	0%	33,342.29-	0%
		POSITION TOTALS --->		0%	0.00	33,342.29	0%	33,342.29-	0%
				% OF FTP					
7206	F	ASSOCIATE PROFESSOR	10010 0001	100%	88,342.85	0.00	0%	88,342.85	100%
		POSITION TOTALS --->		0%	0.00	33,342.29	0%	33,342.29-	0%
				% OF FTP					
7308	F	ASSOCIATE PROFESSOR	1001000 0001	0%	88,342.85	0.00	0%	88,342.85	100%
		POSITION TOTALS --->		0%	0.00	42,342.92	0%	42,342.92-	0%
				% OF FTP					
1158	F	ATHLETIC-EXEMPT	10300 0001	56%	34,343.51	0.00	0%	34,343.51	100%
		POSITION TOTALS --->		0%	0.00	42,342.92	0%	42,342.92-	0%
				% OF FTP					
9111	F	IRREGULAR HELP	1009000 0001	0%	34,343.51	0.00	0%	34,343.51	100%
		POSITION TOTALS --->		0%	0.00	31,343.58	0%	31,343.58-	0%
				% OF FTP					
1098	F	ASST. COACH, WOMEN'S BSKTBALL	10100 0001	36%	22,344.34	0.00	0%	22,344.34	100%
		POSITION TOTALS --->		0%	0.00	31,343.58	0%	31,343.58-	0%
				% OF FTP					
7148	F	ASSOCIATE PROFESSOR	10010 0001	100%	89,345.39	0.00	0%	89,345.39	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	22,344.34	100%

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BUDGET-UNIT: EDGD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7105	F	PROFESSOR	1001000	100%	101,364.16	0.00	0%	101,364.16	100%
		POSITION TOTALS --->	1.00	100%	0.00	52,368.06	0%	52,368.06-	0%
			1001000	0%					
				% OF FTP					
5001	F	ASSOCIATE PROFESSOR	10010	100%	86,369.03	52,368.06	0%	52,368.06-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	86,369.03	100%
			10010	100%					
				% OF FTP					
1080	F	INSTRCTNL TECHN LGY SPLST	10110	100%	86,369.03	0.00	0%	86,369.03	100%
		POSITION TOTALS --->	1.00	100%	74,370.76	0.00	0%	74,370.76	100%
			10110	100%					
				% OF FTP					
1032	F	TRACK/CROSS COUNTRY COACH	10300	25%	74,370.76	0.00	0%	74,370.76	100%
		POSITION TOTALS --->	1.00	100%	21,370.83	0.00	0%	21,370.83	100%
			10300	25%	21,370.83	0.00	0%	21,370.83	100%
			10300	25%	21,370.83	0.00	0%	21,370.83	100%
			10300	25%	21,370.86	0.00	0%	21,370.86	100%
			10300	25%					
				% OF FTP					
4007	V	CUSTODIAN	10090	100%	85,483.35	0.00	0%	85,483.35	100%
		POSITION TOTALS --->	1.00	100%	31,376.00	0.00	0%	31,376.00	100%
			10090	100%					
				% OF FTP					
4010	V	CUSTODIAN	10090	100%	31,376.00	0.00	0%	31,376.00	100%
		POSITION TOTALS --->	1.00	100%	31,376.00	0.00	0%	31,376.00	100%
			10090	100%					
				% OF FTP					
8028	V	CUSTODIAN	10090	100%	31,376.00	0.00	0%	31,376.00	100%
		POSITION TOTALS --->	1.00	100%	31,376.00	0.00	0%	31,376.00	100%
			10090	100%					
				% OF FTP					
7203	F	ASSOCIATE PROFESSOR	1001000	100%	31,376.00	0.00	0%	31,376.00	100%
		POSITION TOTALS --->	1.00	100%	0.00	43,377.31	0%	43,377.31-	0%
			1001000	0%					
				% OF FTP					
1111	F	PROFESSOR	10010	100%	95,378.88	43,377.31	0%	43,377.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	95,378.88	100%
			10010	100%					
				% OF FTP					
4029	F	MAINT CRAFTSMAN SR	1009000	100%	95,378.88	0.00	0%	95,378.88	100%
		POSITION TOTALS --->	1.00	100%	0.00	26,379.15	0%	26,379.15-	0%
			1009000	0%					

**** = GREATER THAN 100%
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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9112	F	IRREGULAR HELP	1009000 0001	0%	0.00	26,379.15	0%	26,379.15-	0%
		POSITION TOTALS --->		0%	0.00	1,380.86	0%	1,380.86-	0%
7009	F	ASSISTANT PROFESSOR	10010 0001	100%	77,380.86	1,380.86	0%	1,380.86-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	77,380.86-	100%
1008	F	MANAGEMENT ASSISTANT	1011000 0001	100%	77,380.86	0.00	0%	77,380.86	100%
		POSITION TOTALS --->		0%	0.00	31,382.06	0%	31,382.06-	0%
3003	F	SECURITY OFFICER, SR	1010000 0001	0%	0.00	31,382.06	0%	31,382.06-	0%
		POSITION TOTALS --->		0%	0.00	22,382.51	0%	22,382.51-	0%
7213	F	PROFESSOR	1001000 0001	0%	0.00	22,382.51	0%	22,382.51-	0%
		POSITION TOTALS --->		0%	0.00	39,383.00	0%	39,383.00-	0%
7217	F	ASSOCIATE PROFESSOR	10010 0001	100%	86,384.70	39,383.00	0%	39,383.00-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	86,384.70	100%
7008	F	ASSOCIATE PROFESSOR	10010 0001	100%	88,385.03	0.00	0%	88,385.03	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	88,385.03	100%
1113	F	INSTRUCTOR WITH ACADEMIC RANK	10010 0001	100%	88,385.03	0.00	0%	88,385.03	100%
		POSITION TOTALS --->		100%	69,385.61	0.00	0%	69,385.61	100%
7307	F	PROFESSOR	10010 0001	100%	77,385.67	0.00	0%	77,385.67	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	69,385.61	100%
5006	V	PROFESSOR	10010 0001	100%	104,385.85	0.00	0%	104,385.85	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	104,385.85	100%
5016	F	PROFESSOR	10010 0001	100%	100,386.92	0.00	0%	100,386.92	100%
	07/10/2021	POSITION TOTALS --->		100%	0.00	0.00	0%	104,385.85	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4085	F	CUSTODIAN FOREMAN	10090	100%	74,998.54	0.00	0%	74,998.54	100%
		POSITION TOTALS --->	1.00	100%	62,499.48	0.00	0%	62,499.48	100%
			10090	0001					
				% OF FTP					
1066	F	ASSOCIATE DIRECTOR	1008000	100%	62,499.48	0.00	0%	62,499.48	100%
		POSITION TOTALS --->	1.00	100%	0.00	38,499.75	0%	38,499.75-	0%
			1008000	0001					
				% OF FTP					
3007	F	DIRECTOR	10040	100%	88,500.69	38,499.75	0%	38,499.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	88,500.69	100%
			10040	0001					
				% OF FTP					
4201	V	CARPENTER	1009000	100%	88,500.69	0.00	0%	88,500.69	100%
		POSITION TOTALS --->	1.00	100%	0.00	15,503.98	0%	15,503.98-	0%
			1009000	0001					
				% OF FTP					
7114	F	ASSOCIATE PROFESSOR	10010	100%	89,504.47	15,503.98	0%	15,503.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	89,504.47	100%
			10010	0001					
				% OF FTP					
1018	F	ADMIN ASST 1	10010	100%	89,504.47	0.00	0%	89,504.47	100%
		POSITION TOTALS --->	1.00	100%	60,504.93	0.00	0%	60,504.93	100%
			10010	0001					
				% OF FTP					
7013	F	ASSOCIATE PROFESSOR	1001000	100%	60,504.93	0.00	0%	60,504.93	100%
		POSITION TOTALS --->	1.00	100%	0.00	44,506.80	0%	44,506.80-	0%
			1001000	0001					
				% OF FTP					
1091	F	EXECUTIVE ASST	10100	100%	87,511.97	44,506.80	0%	44,506.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	87,511.97	100%
			10100	0001					
				% OF FTP					
1019	F	ASSISTANT DIRECTOR	1030000	100%	87,511.97	0.00	0%	87,511.97	100%
		POSITION TOTALS --->	1.00	100%	0.00	30,513.80	0%	30,513.80-	0%
			1030000	0001					
				% OF FTP					
1011	F	ADMIN ASST 1	10080	100%	51,515.50	30,513.80	0%	30,513.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	51,515.50	100%
			10080	0001					
				% OF FTP					
1014	F	COORDINATOR	10080	100%	51,515.50	0.00	0%	51,515.50	100%
		POSITION TOTALS --->	1.00	100%	75,515.53	0.00	0%	75,515.53	100%
			10080	0001					

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				% OF FTP					
1019	F	ASSISTANT DIRECTOR	10300	100%	75,515.53	0.00	0%	75,515.53	100%
		POSITION TOTALS --->	1.00	100%	75,515.53	0.00	0%	75,515.53	100%
1214	F	BUSINESS MANAGER	10100	33%	22,515.90	0.00	0%	22,515.90	100%
		POSITION TOTALS --->	1.00	100%	75,515.53	0.00	0%	75,515.53	100%
7102	F	DIRECTOR	10080	100%	74,516.54	0.00	0%	74,516.54	100%
		POSITION TOTALS --->	0.33	33%	22,515.90	0.00	0%	22,515.90	100%
4400	F	LANDSCAPE TECH	10090	100%	48,517.32	0.00	0%	48,517.32	100%
		POSITION TOTALS --->	1.00	100%	74,516.54	0.00	0%	74,516.54	100%
1088	F	INSTRUCTOR WITH ACADEMIC RANK	1001000	0%	0.00	36,518.03	0%	36,518.03-	0%
		POSITION TOTALS --->	1.00	100%	48,517.32	0.00	0%	48,517.32	100%
1048	F	INSTRUCTOR	1001000	0%	0.00	11,518.46	0%	11,518.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,518.03	0%	36,518.03-	0%
1049	F	DIRECTOR	1010000	0%	0.00	1,520.17	0%	1,520.17-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,518.46	0%	11,518.46-	0%
4083	F	CUSTODIAN	1009000	0%	0.00	21,523.35	0%	21,523.35-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,520.17	0%	1,520.17-	0%
8001	F	PRESIDENT	1009000	0%	0.00	5,525.10	0%	5,525.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	21,523.35	0%	21,523.35-	0%
7105	F	PROFESSOR	10010	100%	106,525.23	0.00	0%	106,525.23	100%
		POSITION TOTALS --->	0.00	0%	0.00	5,525.10	0%	5,525.10-	0%
7306	F	ASSISTANT PROFESSOR	1001000	0%	0.00	38,526.36	0%	38,526.36-	0%
		POSITION TOTALS --->	1.00	100%	106,525.23	0.00	0%	106,525.23	100%

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STATE OF IDAHO
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				% OF FTP					
1069	V	TELECOMMUNICATIONS COORD	10100	0001 100%	0.00 69,527.30	38,526.36 0.00	0% 0%	38,526.36- 69,527.30	0% 100%
		POSITION TOTALS --->		0.00 0%					
9111	03/05/2021 F	IRREGULAR HELP	1001000	0001 100%	1.00 100% 69,527.30 0.00	0.00 40,528.09	0% 0%	69,527.30 40,528.09-	100% 0%
		POSITION TOTALS --->		1.00 100%					
7039	F	DIR, NATIVE AMERICAN CTR	10080	0001 100%	0.00 0% 85,529.14	40,528.09 0.00	0% 0%	40,528.09- 85,529.14	0% 100%
		POSITION TOTALS --->		0.00 0%					
4084	F	LANDSCAPE FOREMAN	10090	0001 100%	1.00 100% 85,529.14 69,529.92	0.00 0.00	0% 0%	85,529.14 69,529.92	100% 100%
		POSITION TOTALS --->		1.00 100%					
4013	F	DIRECTOR, FACILITIES	1010000	0001 100%	1.00 100% 69,529.92 0.00	0.00 30,531.34	0% 0%	69,529.92 30,531.34-	100% 0%
		POSITION TOTALS --->		0.00 0%					
1067	F	INSTRUCTOR WITH ACADEMIC RANK	1001000	0001 0%	0.00 0% 0.00	30,531.34 34,531.71	0% 0%	30,531.34- 34,531.71-	0% 0%
		POSITION TOTALS --->		0.00 0%					
8005	F	DEAN	10100	0001 90%	0.00 0% 153,531.72	34,531.71 0.00	0% 0%	34,531.71- 153,531.72	0% 100%
		POSITION TOTALS --->		0.90 90%					
7003	F	CHAIRMAN-ASSOC PROFESSOR	10010	0001 25%	0.90 90% 153,531.72 34,544.30 34,544.31	0.00 0.00 0.00	0% 0% 0%	153,531.72 34,544.30 34,544.31	100% 100% 100%
		POSITION TOTALS --->		0.90 90%					
7045	F	DIR,NEW STUDENT SERVICES	10080	0001 83%	0.50 50% 69,088.61 82,551.02	0.00 0.00	0% 0%	69,088.61 82,551.02	100% 100%
		POSITION TOTALS --->		0.50 50%					
7229	F	ASSOCIATE PROFESSOR	10010	0001 100%	0.83 83% 82,551.02 86,554.60	0.00 0.00	0% 0%	82,551.02 86,554.60	100% 100%
		POSITION TOTALS --->		0.83 83%					
5001	F	ASSOCIATE PROFESSOR	1001000	0001 0%	1.00 100% 86,554.60 0.00	0.00 42,555.93	0% 0%	86,554.60 42,555.93-	100% 0%
		POSITION TOTALS --->		1.00 100%					

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				% OF FTP					
7155	V	PROFESSOR	10010	0001 100%	0.00	42,555.93	0%	42,555.93-	0%
		POSITION TOTALS --->		0.00 0%	100,557.90	0.00	0%	100,557.90	100%
9111	07/10/2021 F	IRREGULAR HELP	1008000	0001 100%	1.00 100%	100,557.90	0.00 0%	100,557.90	100%
		POSITION TOTALS --->		1.00 100%	0.00 0%	11,558.47	0%	11,558.47-	0%
1305	F	LIB EQUIV ASSOC PROF	10070	0001 100%	0.00 0%	11,558.47	0%	11,558.47-	0%
		POSITION TOTALS --->		0.00 0%	90,558.84	0.00	0%	90,558.84	100%
1024	F	FINANCIAL TECHNICIAN	10100	0001 100%	1.00 100%	90,558.84	0.00 0%	90,558.84	100%
		POSITION TOTALS --->		1.00 100%	60,560.84	0.00	0%	60,560.84	100%
8077	F	CUSTODIAN LEADWORKER	1009000	0001 100%	1.00 100%	60,560.84	0.00 0%	60,560.84	100%
		POSITION TOTALS --->		1.00 100%	0.00 0%	23,560.86	0%	23,560.86-	0%
7147	F	PROFESSOR	10010	0001 100%	0.00 0%	23,560.86	0%	23,560.86-	0%
		POSITION TOTALS --->		0.00 0%	105,561.22	0.00	0%	105,561.22	100%
5013	F	PROFESSOR	1001000	0001 100%	1.00 100%	105,561.22	0.00 0%	105,561.22	100%
		POSITION TOTALS --->		1.00 100%	0.00 0%	50,564.97	0%	50,564.97-	0%
7012	F	ASSOCIATE PROFESSOR	10010	0001 100%	0.00 0%	50,564.97	0%	50,564.97-	0%
		POSITION TOTALS --->		0.00 0%	104,565.87	0.00	0%	104,565.87	100%
1066	F	ASSOCIATE DIRECTOR	10080	0001 100%	1.00 100%	104,565.87	0.00 0%	104,565.87	100%
		POSITION TOTALS --->		1.00 100%	77,571.25	0.00	0%	77,571.25	100%
7063	F	ASSISTANT PROFESSOR	1001000	0001 100%	1.00 100%	77,571.25	0.00 0%	77,571.25	100%
		POSITION TOTALS --->		1.00 100%	0.00 0%	1,574.23	0%	1,574.23-	0%
1115	F	PROFESSIONAL EMPLOYEE	1011000	0001 100%	0.00 0%	1,574.23	0%	1,574.23-	0%
		POSITION TOTALS --->		0.00 0%	0.00	43,574.98	0%	43,574.98-	0%

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				% OF FTP					
1304	F	DIRECTOR	10070	0001 100%	0.00 107,575.70	43,574.98 0.00	0% 0%	43,574.98- 107,575.70	0% 100%
		POSITION TOTALS --->		0.00 0%					
8064	F	ADMIN ASST 1	10010	0001 100%	1.00 100% 51,576.47	0.00 0.00	0% 0%	107,575.70 51,576.47	100% 100%
		POSITION TOTALS --->		1.00 100%					
7083	F	DIR,STDNT COUNSLG/PSYCHOLOGIST	10080	0001 58%	0.90 100% 51,576.47 65,576.90	0.00 0.00	0% 0%	51,576.47 65,576.90	100% 100%
		POSITION TOTALS --->		0.90 100%					
8022	F	DIRECTOR, COMMUNICATIONS	1010000	0001 0%	0.58 58% 65,576.90 0.00	0.00 54,577.58	0% 0%	65,576.90 54,577.58-	100% 0%
		POSITION TOTALS --->		0.58 58%					
1073	F	ADMIN ASST 1	10010	0001 100%	0.00 0% 0.00 58,579.00	54,577.58 0.00	0% 0%	54,577.58- 58,579.00	0% 100%
		POSITION TOTALS --->		0.00 0%					
1110	F	OFFICE SERVICES SUPV 1	10010	0001 100%	1.00 100% 58,579.00 58,579.00	0.00 0.00	0% 0%	58,579.00 58,579.00	100% 100%
		POSITION TOTALS --->		1.00 100%					
1040	F	ASSOCIATE DIRECTOR	10110	0001 100%	1.00 100% 58,579.00 82,587.70	0.00 0.00	0% 0%	58,579.00 82,587.70	100% 100%
		POSITION TOTALS --->		1.00 100%					
1113	F	INSTRUCTOR WITH ACADEMIC RANK	1001000	0001 0%	1.00 100% 82,587.70 0.00	0.00 38,588.52	0% 0%	82,587.70 38,588.52-	100% 0%
		POSITION TOTALS --->		1.00 100%					
1094	F	ADMINISTRATIVE COORD	10100	0001 100%	0.00 0% 0.00 64,589.67	38,588.52 0.00	0% 0%	38,588.52- 64,589.67	0% 100%
		POSITION TOTALS --->		0.00 0%					
1173	F	DIRECTOR	1010000	0001 0%	1.00 100% 64,589.67 0.00	0.00 51,591.17	0% 0%	64,589.67 51,591.17-	100% 0%
		POSITION TOTALS --->		1.00 100%					
8019	F	VICE PRES FINANCE & ADMIN	10100	0001 90%	0.00 0% 0.00 158,591.35	51,591.17 0.00	0% 0%	51,591.17- 158,591.35	0% 100%
		POSITION TOTALS --->		0.00 0%					

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 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5015	F	ASSOCIATE PROFESSOR	1001000 0001	90% 0%	158,591.35 0.00	0.00 44,593.47	0% 0%	158,591.35 44,593.47-	100% 0%
		POSITION TOTALS --->		0.90					
9113	F	IRREGULAR HELP	1008000 0001	0% 0%	0.00 0.00	44,593.47 593.57	0% 0%	44,593.47- 593.57-	0% 0%
		POSITION TOTALS --->		0.00					
9112	F	IRREGULAR HELP	1010000 0001	0% 0%	0.00 0.00	593.57 12,593.94	0% 0%	593.57- 12,593.94-	0% 0%
		POSITION TOTALS --->		0.00					
8029	V	PROFESSIONAL EMPLOYEE	1011000 0001	0% 0%	0.00 0.00	12,593.94 44,594.07	0% 0%	12,593.94- 44,594.07-	0% 0%
		POSITION TOTALS --->		0.00					
7084	V	ADMIN ASST 1	1011000 0001	0% 0%	0.00 0.00	44,594.07 19,596.42	0% 0%	44,594.07- 19,596.42-	0% 0%
		POSITION TOTALS --->		0.00					
7207	F	ASSOCIATE DIRECTOR	1008000 0001	0% 0%	0.00 0.00	19,596.42 37,596.95	0% 0%	19,596.42- 37,596.95-	0% 0%
		POSITION TOTALS --->		0.00					
7209	F	ASSOCIATE PROFESSOR	1001000 0001	0% 0%	0.00 0.00	37,596.95 42,597.74	0% 0%	37,596.95- 42,597.74-	0% 0%
		POSITION TOTALS --->		0.00					
7221	F	ASSISTANT PROFESSOR	1001000 0001	0% 0%	0.00 0.00	42,597.74 40,598.47	0% 0%	42,597.74- 40,598.47-	0% 0%
		POSITION TOTALS --->		0.00					
8008	F	DIRECTOR	10010 0001	100% 100%	96,600.78 0.00	40,598.47 0.00	0% 0%	40,598.47- 96,600.78	0% 100%
		POSITION TOTALS --->		1.00					
7216	F	ASSOCIATE PROFESSOR	10010 0001	100% 100%	96,600.78 86,601.62	0.00 0.00	0% 0%	96,600.78 86,601.62	100% 100%
		POSITION TOTALS --->		1.00					
7134	F	VICE PRESIDENT	1010000 0001	100% 0%	86,601.62 0.00	0.00 80,601.68	0% 0%	86,601.62 80,601.68-	100% 0%

**** = GREATER THAN 100%
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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8049	F	CUSTODIAN	1009000 0001	0%	0.00	80,601.68	0%	80,601.68-	0%
			---	0.00		20,602.03	0%	20,602.03-	0%
				% OF FTP					
1160	F	INSTRUCTOR WITH ACADEMIC RANK	10010 0001	100%	71,602.82	20,602.03	0%	20,602.03-	0%
			---	0.00		0.00	0%	71,602.82	100%
				% OF FTP					
8068	F	INSTRUCTOR WITH ACADEMIC RANK	10010 0001	100%	71,602.82	0.00	0%	71,602.82	100%
			---	1.00		0.00	0%	71,602.82	100%
				% OF FTP					
7228	F	INSTRUCTOR WITH ACADEMIC RANK	10010 0001	100%	71,602.82	0.00	0%	71,602.82	100%
			---	1.00		0.00	0%	71,604.04	100%
				% OF FTP					
8057	F	INSTRUCTOR WITH ACADEMIC RANK	10010 0001	100%	71,604.04	0.00	0%	71,604.04	100%
			---	1.00		0.00	0%	71,604.04	100%
				% OF FTP					
1093	F	DIR, PURCHASING SERVICES	10100 0001	100%	71,604.04	0.00	0%	71,604.04	100%
			---	1.00		0.00	0%	90,604.29	100%
				% OF FTP					
0835	F	BUILDING FACILITY SPEC	1009000 0001	0%	90,604.29	0.00	0%	90,604.29	100%
			---	1.00		0.00	0%	26,605.04-	0%
				% OF FTP					
1153	V	INSTRUCTOR WITH ACADEMIC RANK	10010 0001	100%	70,607.50	26,605.04	0%	26,605.04-	0%
			---	0.00		0.00	0%	70,607.50	100%
				% OF FTP					
4504	F	HVAC SPECIALIST	1009000 0001	0%	70,607.50	0.00	0%	70,607.50	100%
			---	1.00		0.00	0%	31,608.76-	0%
				% OF FTP					
8039	F	ASSISTANT PROFESSOR	1001000 0001	0%	0.00	31,608.76	0%	31,608.76-	0%
			---	0.00		22,609.76	0%	22,609.76-	0%
				% OF FTP					
1035	F	ASSISTANT DIRECTOR	1010000 0001	0%	0.00	22,609.76	0%	22,609.76-	0%
			---	0.00		23,611.63	0%	23,611.63-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5011	F	ASSISTANT PROFESSOR	1001000 0001	0%	0.00	23,611.63	0%	23,611.63-	0%
		POSITION TOTALS --->		0%	0.00	40,611.64	0%	40,611.64-	0%
7044	F	DIRECTOR, CAREER SERVICES	1010000 0001	0%	0.00	40,611.64	0%	40,611.64-	0%
		POSITION TOTALS --->		0%	0.00	6,613.17	0%	6,613.17-	0%
7036	F	PROFESSIONAL EMPLOYEE	1011000 0001	0%	0.00	6,613.17	0%	6,613.17-	0%
		POSITION TOTALS --->		0%	0.00	51,613.20	0%	51,613.20-	0%
3010	F	INSTRUCTOR WITH ACADEMIC RANK	10010 0001	100%	92,613.39	51,613.20	0%	51,613.20-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	92,613.39	100%
8023	F	ASSISTANT PROFESSOR	10010 0001	100%	92,613.39	0.00	0%	92,613.39	100%
		POSITION TOTALS --->		100%	91,614.45	0.00	0%	91,614.45	100%
1106	F	COORDINATOR	10080 0001	40%	91,614.45	0.00	0%	91,614.45	100%
		POSITION TOTALS --->		40%	25,616.06	0.00	0%	25,616.06	100%
3006	F	ATHLETIC-EXEMPT	1030000 0001	0%	25,616.06	0.00	0%	25,616.06	100%
		POSITION TOTALS --->		0%	0.00	37,617.15	0%	37,617.15-	0%
8100	F	INSTRUCTOR WITH ACADEMIC RANK	10010 0001	13%	9,617.28	37,617.15	0%	37,617.15-	0%
		POSITION TOTALS --->		13%	0.00	0.00	0%	9,617.28	100%
7102	F	DIRECTOR	1008000 0001	0%	9,617.28	0.00	0%	9,617.28	100%
		POSITION TOTALS --->		0%	0.00	34,617.39	0%	34,617.39-	0%
4103	F	LANDSCAPE TECH, SR	1009000 0001	0%	0.00	34,617.39	0%	34,617.39-	0%
		POSITION TOTALS --->		0%	0.00	25,625.62	0%	25,625.62-	0%
1057	F	ADMIN ASST 1	10080 0001	100%	50,626.20	25,625.62	0%	25,625.62-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	50,626.20	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

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				% OF FTP					
1116	F	CUSTODIAN	1009000 0001	100% 0%	50,626.20 0.00	0.00 21,627.44	0% 0%	50,626.20 21,627.44-	100% 0%
				% OF FTP					
4504	F	HVAC SPECIALIST	10090 0001	0% 100%	0.00 61,627.97	21,627.44 0.00	0% 0%	21,627.44- 61,627.97	0% 100%
				% OF FTP					
7408	F	ASSOCIATE PROFESSOR	1001000 0001	100% 0%	61,627.97 0.00	0.00 48,629.15	0% 0%	61,627.97 48,629.15-	100% 0%
				% OF FTP					
9777	F	TEMPORARY EMPLOYEES	1001000 0001	0% 0%	0.00 0.00	48,629.15 10,629.54	0% 0%	48,629.15- 10,629.54-	0% 0%
				% OF FTP					
7104	F	PROFESSOR	10010 0001	0% 100%	0.00 103,629.59	10,629.54 0.00	0% 0%	10,629.54- 103,629.59	0% 100%
				% OF FTP					
7206	F	ASSOCIATE PROFESSOR	1001000 0001	100% 0%	103,629.59 0.00	0.00 43,631.21	0% 0%	103,629.59 43,631.21-	100% 0%
				% OF FTP					
1156	F	HEAD GOLF COACH	1010000 0001	0% 0%	0.00 0.00	43,631.21 631.58	0% 0%	43,631.21- 631.58-	0% 0%
				% OF FTP					
7103	F	ASSOCIATE PROFESSOR	1001000 0001	0% 0%	0.00 0.00	631.58 47,633.08	0% 0%	631.58- 47,633.08-	0% 0%
				% OF FTP					
1061	F	POSTAL SERVICES CRD	10100 0001	0% 100%	0.00 52,633.45	47,633.08 0.00	0% 0%	47,633.08- 52,633.45	0% 100%
				% OF FTP					
1133	V	INSTRUCTOR WITH ACADEMIC RANK	1001000 0001	100% 0%	52,633.45 0.00	0.00 4,634.22	0% 0%	52,633.45 4,634.22-	100% 0%
				% OF FTP					
1067	F	INSTRUCTOR WITH ACADEMIC RANK	10010 0001	0% 100%	0.00 65,634.44	4,634.22 0.00	0% 0%	4,634.22- 65,634.44	0% 100%

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511000
STATE ORG CODE: 511 LEWIS - CLARK ST COL

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 4718
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: EDGD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1001	F	ADMINISTRATIVE COORD	1010000 0001	100% 0%	65,634.44 0.00	0.00 26,634.64	0% 0%	65,634.44 26,634.64-	100% 0%
				% OF FTP					
1304	F	DIRECTOR	1007000 0001	0% 0%	0.00 0.00	26,634.64 53,638.73	0% 0%	26,634.64- 53,638.73-	0% 0%
				% OF FTP					
9111	F	IRREGULAR HELP	1030000 0001	0% 0%	0.00 0.00	53,638.73 638.76	0% 0%	53,638.73- 638.76-	0% 0%
				% OF FTP					
8100	F	INSTRUCTOR WITH ACADEMIC RANK	1001000 0001	0% 0%	0.00 0.00	638.76 4,643.25	0% 0%	638.76- 4,643.25-	0% 0%
				% OF FTP					
7106	F	ASSOCIATE PROFESSOR	10010 0001	100% 100%	0.00 88,644.09	4,643.25 0.00	0% 0%	4,643.25- 88,644.09	0% 100%
				% OF FTP					
7112	F	PROFESSOR	10010 0001	100% 100%	88,644.09 75,644.44	0.00 0.00	0% 0%	88,644.09 75,644.44	100% 100%
				% OF FTP					
1101	F	ASSOCIATE PROFESSOR	10010 0001	100% 100%	75,644.44 86,644.98	0.00 0.00	0% 0%	75,644.44 86,644.98	100% 100%
				% OF FTP					
7132	F	PROFESSOR	10010 0001	100% 100%	86,644.98 104,646.76	0.00 0.00	0% 0%	86,644.98 104,646.76	100% 100%
				% OF FTP					
1085	F	ASST. COACH, VOLLEYBALL	1030000 0001	100% 0%	104,646.76 0.00	0.00 26,648.18	0% 0%	104,646.76 26,648.18-	100% 0%
				% OF FTP					
1105	F	PROGRAM COORDINATOR	10110 0001	100% 100%	0.00 85,649.64	26,648.18 0.00	0% 0%	26,648.18- 85,649.64	0% 100%
				% OF FTP					
7144	F	ASSOCIATE PROFESSOR	10010 0001	100% 100%	85,649.64 79,649.89	0.00 0.00	0% 0%	85,649.64 79,649.89	100% 100%

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				% OF FTP					
8046	F	SPLST,RECRTMNT/RETENTN	1008000 0001	100% 0%	79,649.89 0.00	0.00 35,650.31	0% 0%	79,649.89 35,650.31-	100% 0%
		POSITION TOTALS --->		1.00					
7127	F	INSTRUCTOR WITH ACADEMIC RANK	1001000 0001	0% 0%	0.00 0.00	35,650.31 39,651.55	0% 0%	35,650.31- 39,651.55-	0% 0%
		POSITION TOTALS --->		0.00					
8046	F	SPLST,RECRTMNT/RETENTN	10080 0001	100% 100%	0.00 71,654.65	39,651.55 0.00	0% 0%	39,651.55- 71,654.65	0% 100%
		POSITION TOTALS --->		0.00					
1011	F	ADMIN ASST 1	1008000 0001	100% 0%	0.00 71,654.65	0.00 25,654.71	0% 0%	71,654.65 25,654.71-	100% 0%
		POSITION TOTALS --->		1.00					
5006	V	PROFESSOR	1001000 0001	0% 0%	0.00 0.00	25,654.71 7,655.40	0% 0%	25,654.71- 7,655.40-	0% 0%
		POSITION TOTALS --->		0.00					
1074	F	LECTURER	10010 0001	100% 100%	0.00 76,655.44	7,655.40 0.00	0% 0%	7,655.40- 76,655.44	0% 100%
		POSITION TOTALS --->		0.00					
1140	F	DIRECTOR	10100 0001	100% 10%	1.00 76,655.44	0.00 10,656.03	0% 0%	76,655.44 10,656.03	100% 100%
		POSITION TOTALS --->		1.00					
4013	F	DIRECTOR, FACILITIES	10100 0001	100% 100%	0.10 10,656.03	0.00 61,657.91	0% 0%	10,656.03 61,657.91	100% 100%
		POSITION TOTALS --->		0.10					
4106	F	LANDSCAPE TECH, SR	1009000 0001	100% 0%	1.00 61,657.91	0.00 0.00	0% 0%	61,657.91 3,660.61-	100% 0%
		POSITION TOTALS --->		1.00					
8049	F	CUSTODIAN	10090 0001	100% 100%	0.00 39,662.55	3,660.61 0.00	0% 0%	3,660.61- 39,662.55	0% 100%
		POSITION TOTALS --->		0.00					
1128	F	PROFESSOR	10010 0001	100% 100%	1.00 39,662.55	0.00 100,662.85	0% 0%	39,662.55 100,662.85	100% 100%
		POSITION TOTALS --->		1.00					

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				% OF FTP					
1156	F	HEAD GOLF COACH	10300 0001	100%	100,662.85	0.00	0%	100,662.85	100%
		POSITION TOTALS --->	10300 0001	50%	30,663.85	0.00	0%	30,663.85	100%
			10300 0001	50%	30,663.85	0.00	0%	30,663.85	100%
				% OF FTP					
1188	F	ASSISTANT PROFESSOR	1001000 0001	100%	61,327.70	0.00	0%	61,327.70	100%
		POSITION TOTALS --->	1001000 0001	0%	0.00	40,665.86	0%	40,665.86-	0%
				% OF FTP					
8077	F	CUSTODIAN LEADWORKER	10090 0001	100%	47,666.14	0.00	0%	47,666.14	100%
		POSITION TOTALS --->	10090 0001	0%	0.00	40,665.86	0%	40,665.86-	0%
				% OF FTP					
1169	F	ASSISTANT PROFESSOR	10010 0001	100%	80,668.12	0.00	0%	80,668.12	100%
		POSITION TOTALS --->	10010 0001	100%	47,666.14	0.00	0%	47,666.14	100%
				% OF FTP					
1053	F	DIRECTOR	1010000 0001	100%	80,668.12	0.00	0%	80,668.12	100%
		POSITION TOTALS --->	1010000 0001	0%	0.00	41,669.18	0%	41,669.18-	0%
				% OF FTP					
1103	F	DIRECTOR	10080 0001	47%	39,672.00	0.00	0%	39,672.00	100%
		POSITION TOTALS --->	10080 0001	0%	0.00	41,669.18	0%	41,669.18-	0%
				% OF FTP					
1215	F	PUBLIC INFO SPEC	1030000 0001	0%	39,672.00	0.00	0%	39,672.00	100%
		POSITION TOTALS --->	1030000 0001	0%	0.00	674.46	0%	674.46-	0%
				% OF FTP					
1093	F	DIR, PURCHASING SERVICES	1010000 0001	0%	0.00	674.46	0%	674.46-	0%
		POSITION TOTALS --->	1010000 0001	0%	0.00	44,675.09	0%	44,675.09-	0%
				% OF FTP					
7008	F	ASSOCIATE PROFESSOR	1001000 0001	0%	0.00	44,675.09	0%	44,675.09-	0%
		POSITION TOTALS --->	1001000 0001	0%	0.00	43,678.86	0%	43,678.86-	0%
				% OF FTP					
7148	F	ASSOCIATE PROFESSOR	1001000 0001	0%	0.00	43,678.86	0%	43,678.86-	0%
		POSITION TOTALS --->	1001000 0001	0%	0.00	48,683.00	0%	48,683.00-	0%
				% OF FTP					
7123	V	PROFESSOR	10010 0001	100%	106,686.65	0.00	0%	48,683.00-	0%
		POSITION TOTALS --->	10010 0001	100%	0.00	48,683.00	0%	48,683.00-	0%
				% OF FTP					
					106,686.65	0.00	0%	106,686.65	100%

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				% OF FTP					
7014	F	HEAD COACH, MEN'S BASKETBALL	10300	100%	88,716.39	0.00	0%	88,716.39	100%
		POSITION TOTALS --->		1.00 100%	64,715.43	0.00	0%	64,715.43	100%
1025	F	FINANCIAL TECHNICIAN	1010000	0%	0.00	19,717.19	0%	19,717.19-	0%
		POSITION TOTALS --->		1.00 100%	88,716.39	0.00	0%	88,716.39	100%
1183	F	CHAIRPERSON	10010	50%	53,718.66	0.00	0%	53,718.66	100%
		POSITION TOTALS --->		0.00 0%	0.00	19,717.19	0%	19,717.19-	0%
			10010	50%	53,718.67	0.00	0%	53,718.67	100%
7127	F	INSTRUCTOR WITH ACADEMIC RANK	10010	100%	76,720.54	0.00	0%	76,720.54	100%
		POSITION TOTALS --->		1.00 100%	107,437.33	0.00	0%	107,437.33	100%
7124	F	ATHLETICS- COACHES	10300	100%	102,721.83	0.00	0%	102,721.83	100%
		POSITION TOTALS --->		1.00 100%	76,720.54	0.00	0%	76,720.54	100%
1132	F	INSTRUCTOR WITH ACADEMIC RANK	10010	100%	67,722.70	0.00	0%	67,722.70	100%
		POSITION TOTALS --->		1.00 100%	102,721.83	0.00	0%	102,721.83	100%
1098	F	ASST. COACH, WOMEN'S BSKTBALL	10300	64%	39,723.26	0.00	0%	39,723.26	100%
		POSITION TOTALS --->		0.64 64%	39,723.26	0.00	0%	39,723.26	100%
8032	V	ASSOCIATE PROFESSOR	10010	100%	85,723.49	0.00	0%	85,723.49	100%
		POSITION TOTALS --->		1.00 100%	85,723.49	0.00	0%	85,723.49	100%
1111	F	PROFESSOR	1001000	0%	0.00	47,723.74	0%	47,723.74-	0%
		POSITION TOTALS --->		0.00 0%	0.00	47,723.74	0%	47,723.74-	0%
1045	F	ADMIN ASST 1	1008000	0%	0.00	27,724.42	0%	27,724.42-	0%
		POSITION TOTALS --->		0.00 0%	0.00	27,724.42	0%	27,724.42-	0%
1086	F	INSTRUCTOR WITH ACADEMIC RANK	10010	100%	67,726.32	0.00	0%	67,726.32	100%

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				% OF FTP					
1078	F	PROFESSOR	POSITION TOTALS --->	1.00 100%	67,726.32	0.00	0%	67,726.32	100%
			1001000 0001	0%	0.00	1,726.70	0%	1,726.70-	0%
				% OF FTP					
1083	F	ATHLETIC TRAINER	POSITION TOTALS --->	0.00 0%	0.00	1,726.70	0%	1,726.70-	0%
			10300 0001	100%	77,730.31	0.00	0%	77,730.31	100%
				% OF FTP					
8086	F	PROFESSOR	POSITION TOTALS --->	1.00 100%	77,730.31	0.00	0%	77,730.31	100%
			1001000 0001	0%	0.00	52,736.40	0%	52,736.40-	0%
				% OF FTP					
8012	F	DIR HUMAN RESOURCES	POSITION TOTALS --->	0.00 0%	0.00	52,736.40	0%	52,736.40-	0%
			10100 0001	100%	110,737.76	0.00	0%	110,737.76	100%
				% OF FTP					
5020	F	INSTRUCTIONAL DESIGNER	POSITION TOTALS --->	1.00 100%	110,737.76	0.00	0%	110,737.76	100%
			10010 0001	40%	30,737.86	0.00	0%	30,737.86	100%
				% OF FTP					
8018	F	TECHNOLOGY OFCR, CHIEF	POSITION TOTALS --->	0.40 40%	30,737.86	0.00	0%	30,737.86	100%
			1011000 0001	0%	0.00	65,743.46	0%	65,743.46-	0%
				% OF FTP					
7079	F	PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	65,743.46	0%	65,743.46-	0%
			10010 0001	100%	103,744.06	0.00	0%	103,744.06	100%
				% OF FTP					
7106	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	1.00 100%	103,744.06	0.00	0%	103,744.06	100%
			1001000 0001	0%	0.00	43,745.11	0%	43,745.11-	0%
				% OF FTP					
7137	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	43,745.11	0%	43,745.11-	0%
			1001000 0001	0%	0.00	28,745.62	0%	28,745.62-	0%
				% OF FTP					
8057	F	INSTRUCTOR WITH ACADEMIC RANK	POSITION TOTALS --->	0.00 0%	0.00	28,745.62	0%	28,745.62-	0%
			1001000 0001	0%	0.00	36,745.62	0%	36,745.62-	0%
				% OF FTP					
7223	F	PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	36,745.62	0%	36,745.62-	0%
			10010 0001	100%	76,747.01	0.00	0%	76,747.01	100%

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				% OF FTP						
		POSITION TOTALS	---	>						
1136	F	PROGRAM ASSISTANT	10080	0001	100%	76,747.01	0.00	0%	76,747.01	100%
					90%	56,751.12	0.00	0%	56,751.12	100%
				% OF FTP						
		POSITION TOTALS	---	>						
4007	V	CUSTODIAN	1009000	0001	90%	56,751.12	0.00	0%	56,751.12	100%
					0%	0.00	1,752.32	0%	1,752.32-	0%
				% OF FTP						
		POSITION TOTALS	---	>						
7115	F	06/26/2021 PROFESSOR	10010	0001	100%	103,753.70	1,752.32	0%	1,752.32-	0%
					0%	0.00	0.00	0%	103,753.70	100%
				% OF FTP						
		POSITION TOTALS	---	>						
8071	F	TECH RECORDS SPEC 2	10010	0001	100%	103,753.70	0.00	0%	103,753.70	100%
					100%	47,754.07	0.00	0%	47,754.07	100%
				% OF FTP						
		POSITION TOTALS	---	>						
7214	F	ASSOCIATE PROFESSOR	10010	0001	100%	47,754.07	0.00	0%	47,754.07	100%
					50%	51,754.54	0.00	0%	51,754.54	100%
					50%	51,754.55	0.00	0%	51,754.55	100%
				% OF FTP						
		POSITION TOTALS	---	>						
1017	F	PROFESSIONAL EMPLOYEE	10100	0001	100%	103,509.09	0.00	0%	103,509.09	100%
					100%	74,756.35	0.00	0%	74,756.35	100%
				% OF FTP						
		POSITION TOTALS	---	>						
8078	F	SECURITY OFFICER, SR	1010000	0001	100%	74,756.35	0.00	0%	74,756.35	100%
					0%	0.00	28,756.42	0%	28,756.42-	0%
				% OF FTP						
		POSITION TOTALS	---	>						
9111	F	IRREGULAR HELP	1010000	0001	0%	0.00	28,756.42	0%	28,756.42-	0%
					0%	0.00	29,760.11	0%	29,760.11-	0%
				% OF FTP						
		POSITION TOTALS	---	>						
7126	F	PROFESSOR	1001000	0001	0%	0.00	29,760.11	0%	29,760.11-	0%
					0%	0.00	39,760.22	0%	39,760.22-	0%
				% OF FTP						
		POSITION TOTALS	---	>						
9112	F	IRREGULAR HELP	1008000	0001	0%	0.00	39,760.22	0%	39,760.22-	0%
					0%	0.00	760.75	0%	760.75-	0%
				% OF FTP						
		POSITION TOTALS	---	>						
1025	F	FINANCIAL TECHNICIAN	10100	0001	100%	49,762.35	760.75	0%	760.75-	0%
					100%	0.00	0.00	0%	49,762.35	100%

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				% OF FTP					
7400	F	ASSOCIATE PROFESSOR	1001000 0001	100% 0%	49,762.35 0.00	0.00 50,763.51	0% 0%	49,762.35 50,763.51-	100% 0%
		POSITION TOTALS --->		1.00					
1149	F	ATHLETIC-EXEMPT	10300 0001	0% 100%	0.00 63,764.24	50,763.51 0.00	0% 0%	50,763.51- 63,764.24	0% 100%
		POSITION TOTALS --->		0.00					
1077	F	PROFESSIONAL EMPLOYEE	10110 0001	100% 100%	63,764.24 80,768.13	0.00 0.00	0% 0%	63,764.24 80,768.13	100% 100%
		POSITION TOTALS --->		0.83					
5009	F	ASSOCIATE PROFESSOR	1001000 0001	100% 0%	80,768.13 0.00	0.00 54,768.49	0% 0%	80,768.13 54,768.49-	100% 0%
		POSITION TOTALS --->		1.00					
4005	F	CUSTODIAN	10090 0001	0% 100%	0.00 41,770.16	54,768.49 0.00	0% 0%	54,768.49- 41,770.16	0% 100%
		POSITION TOTALS --->		0.00					
4081	F	CUSTODIAN	10090 0001	100% 100%	41,770.16 41,770.16	0.00 0.00	0% 0%	41,770.16 41,770.16	100% 100%
		POSITION TOTALS --->		1.00					
7019	F	HEAD TENNIS COACH	1030000 0001	100% 0%	41,770.16 0.00	0.00 12,770.38	0% 0%	41,770.16 12,770.38-	100% 0%
		POSITION TOTALS --->		1.00					
1054	F	ADMIN ASST 1	1008000 0001	0% 0%	0.00 0.00	12,770.38 29,770.43	0% 0%	12,770.38- 29,770.43-	0% 0%
		POSITION TOTALS --->		0.00					
7014	F	HEAD COACH, MEN'S BASKETBALL	1030000 0001	0% 0%	0.00 0.00	29,770.43 46,775.73	0% 0%	29,770.43- 46,775.73-	0% 0%
		POSITION TOTALS --->		0.00					
1213	F	ATHLETIC-EXEMPT	1030000 0001	0% 0%	0.00 0.00	46,775.73 31,779.87	0% 0%	46,775.73- 31,779.87-	0% 0%
		POSITION TOTALS --->		0.00					
1236	F	MANAGEMENT ASSISTANT	10100 0001	0% 100%	0.00 72,782.17	31,779.87 0.00	0% 0%	31,779.87- 72,782.17	0% 100%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1108	F	ASSISTANT PROFESSOR	10010	0001	100%	72,782.17	0.00	0%	72,782.17
			10010	0001	100%	48,782.60	0.00	0%	48,782.60
			1001000	0001	0%	0.00	22,783.31	0%	22,783.31-
		POSITION TOTALS	---	1.00	100%				
7151	V	WEB SERVICES MGR	10110	0001	100%	48,782.60	22,783.31	47%	25,999.29
			10110	0001	100%	84,784.48	0.00	0%	84,784.48
		POSITION TOTALS	---	1.00	100%				
1124	F	CHAIRPERSON	10010	0001	50%	84,784.48	0.00	0%	84,784.48
			10010	0001	50%	52,784.78	0.00	0%	52,784.78
			10010	0001	50%	52,784.79	0.00	0%	52,784.79
		POSITION TOTALS	---	1.00	100%				
1174	F	RECRUITER	10080	0001	100%	105,569.57	0.00	0%	105,569.57
			10080	0001	100%	64,784.89	0.00	0%	64,784.89
		POSITION TOTALS	---	1.00	100%				
1106	F	COORDINATOR	1008000	0001	0%	64,784.89	0.00	0%	64,784.89
			1008000	0001	0%	0.00	12,786.20	0%	12,786.20-
		POSITION TOTALS	---	0.00	0%				
1081	F	COORDINATOR	10080	0001	100%	0.00	12,786.20	0%	12,786.20-
			10080	0001	100%	63,787.14	0.00	0%	63,787.14
		POSITION TOTALS	---	1.00	100%				
7301	F	ASSOCIATE PROFESSOR	10010	0001	100%	63,787.14	0.00	0%	63,787.14
			10010	0001	100%	87,790.94	0.00	0%	87,790.94
		POSITION TOTALS	---	1.00	100%				
4005	F	CUSTODIAN	1009000	0001	0%	87,790.94	0.00	0%	87,790.94
			1009000	0001	0%	0.00	21,792.63	0%	21,792.63-
		POSITION TOTALS	---	0.00	0%				
1187	V	ASSISTANT DIRECTOR	10080	0001	100%	0.00	21,792.63	0%	21,792.63-
			10080	0001	100%	67,793.80	0.00	0%	67,793.80
		POSITION TOTALS	---	1.00	100%				
1032	F	TRACK/CROSS COUNTRY COACH	1030000	0001	0%	67,793.80	0.00	0%	67,793.80
			1030000	0001	0%	0.00	47,795.22	0%	47,795.22-
		POSITION TOTALS	---	0.00	0%				
7137	F	ASSISTANT PROFESSOR	10010	0001	100%	0.00	47,795.22	0%	47,795.22-
			10010	0001	100%	58,795.73	0.00	0%	58,795.73

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				% OF FTP					
			POSITION TOTALS	---	1.00	100%	58,795.73		100%
1120	V	PROGRAM ADVISOR	10010	0001	100%	68,796.36	0.00	58,795.73	100%
				% OF FTP					
			POSITION TOTALS	---	1.00	100%	68,796.36		100%
7016	11/26/2021 F	PROFESSOR	1001000	0001	0%	0.00	55,799.21	68,796.36	0%
				% OF FTP					
			POSITION TOTALS	---	0.00	0%	0.00	55,799.21	0%
1193	F	PROFESSOR	1001000	0001	0%	0.00	43,801.52	55,799.21	0%
				% OF FTP					
			POSITION TOTALS	---	0.00	0%	0.00	43,801.52	0%
1125	V	LIBRARY EQUIV INSTRUCTOR	1007000	0001	0%	0.00	2,804.67	43,801.52	0%
				% OF FTP					
			POSITION TOTALS	---	0.00	0%	0.00	2,804.67	0%
7015	06/26/2021 F	ASSISTANT COORDINATOR	1010000	0001	0%	0.00	25,804.77	2,804.67	0%
				% OF FTP					
			POSITION TOTALS	---	0.00	0%	0.00	25,804.77	0%
1153	V	INSTRUCTOR WITH ACADEMIC RANK	1001000	0001	0%	0.00	10,805.19	25,804.77	0%
				% OF FTP					
			POSITION TOTALS	---	0.00	0%	0.00	10,805.19	0%
1138	08/07/2021 F	SECURITY OFFICER, SR	10100	0001	82%	42,805.25	10,805.19	42,805.25	100%
				% OF FTP					
			POSITION TOTALS	---	0.82	82%	42,805.25	42,805.25	100%
1122	V	LIBRARY EQUIV PROFESSOR	10070	0001	50%	49,809.66	0.00	42,805.25	100%
				% OF FTP					
			POSITION TOTALS	---	0.50	50%	49,809.66	49,809.66	100%
1154	10/15/2021 F	PROFESSOR	10010	0001	50%	57,810.32	0.00	57,810.32	100%
				% OF FTP					
			POSITION TOTALS	---	1.00	100%	57,810.32	57,810.32	100%
1190	F	COORDINATOR	10080	0001	100%	62,811.15	0.00	62,811.15	100%
				% OF FTP					
			POSITION TOTALS	---	1.00	100%	62,811.15	62,811.15	100%
1151	F	ASSOCIATE PROFESSOR	10010	0001	100%	86,814.87	0.00	86,814.87	100%

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				% OF FTP					
7226	V	IT OPS & SUPPORT	1011000 0001	100%	86,814.87	0.00	0%	86,814.87	100%
		SR TECHNICIAN		0%	0.00	30,816.56	0%	30,816.56-	0%
		POSITION TOTALS	---	1.00					
8026	F	DIR, INST RSRCH & ASMNT	1011000 0001	0%	0.00	30,816.56	0%	30,816.56-	0%
		POSITION TOTALS	---	0.00		57,817.71	0%	57,817.71-	0%
7075	F	COUNSELOR	10080 0001	6%	4,818.04	57,817.71	0%	57,817.71-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	4,818.04	100%
1129	F	RECRUITER	1008000 0001	0%	4,818.04	8,820.26	0%	4,818.04	100%
		POSITION TOTALS	---	0.03	0.00	0.00	0%	8,820.26-	0%
5011	F	ASSISTANT PROFESSOR	10010 0001	100%	83,820.44	8,820.26	0%	8,820.26-	0%
		POSITION TOTALS	---	1.00	0.00	0.00	0%	83,820.44	100%
8020	F	ASSISTANT REGISTRAR	10080 0001	100%	72,821.09	0.00	0%	72,821.09	100%
		POSITION TOTALS	---	1.00	0.00	0.00	0%	72,821.09	100%
1040	F	ASSOCIATE DIRECTOR	1011000 0001	0%	72,821.09	41,822.33	0%	41,822.33-	0%
		POSITION TOTALS	---	1.00	0.00	0.00	0%	72,821.09	100%
1035	F	ASSISTANT DIRECTOR	10100 0001	63%	47,822.54	41,822.33	0%	41,822.33-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	47,822.54	100%
7003	F	CHAIRMAN-ASSOC PROFESSOR	1001000 0001	0%	47,822.54	33,822.95	0%	47,822.54	100%
		POSITION TOTALS	---	0.63	0.00	0.00	0%	33,822.95-	0%
1158	F	ATHLETIC-EXEMPT	1030000 0001	0%	0.00	16,824.41	0%	33,822.95-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	16,824.41-	0%
8001	F	PRESIDENT	10100 0001	100%	294,826.00	16,824.41	0%	16,824.41-	0%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	294,826.00	100%

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				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		294,826.00	100%
7013	F	ASSOCIATE PROFESSOR	10010	0001	100%	89,829.81	0.00	89,829.81	100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		89,829.81	100%
5021	F	ASSISTANT DIRECTOR	10100	0001	59%	38,831.66	0.00	38,831.66	100%
				% OF FTP					
		POSITION TOTALS	---	>	0.59	59%		38,831.66	100%
3006	F	ATHLETIC-EXEMPT	10300	0001	100%	76,833.78	0.00	76,833.78	100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		76,833.78	100%
3002	F	COORDINATOR	10100	0001	100%	72,834.90	0.00	72,834.90	100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		72,834.90	100%
7131	F	PROFESSOR	10010	0001	100%	101,835.33	0.00	101,835.33	100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		101,835.33	100%
1137	F	ASSOCIATE DIRECTOR	1008000	0001	0%	0.00	37,835.60	37,835.60-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		37,835.60-	0%
7120	F	ASSOCIATE PROFESSOR	1001000	0001	0%	0.00	43,836.13	43,836.13-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		43,836.13-	0%
7143	F	PROFESSOR	1001000	0001	0%	0.00	52,836.48	52,836.48-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		52,836.48-	0%
1117	F	MAINT CRAFTSMAN SR	10090	0001	100%	52,836.73	52,836.48	52,836.48-	0%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		52,836.73	100%
1128	F	PROFESSOR	1001000	0001	0%	0.00	49,836.86	49,836.86-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		49,836.86-	0%
7007	F	HEAD BASKETBALL COACH,WOMEN	10300	0001	100%	88,836.89	49,836.86	49,836.86-	0%

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				% OF FTP					
7045	F	DIR,NEW STUDENT SERVICES	1008000 0001	100% 0%	88,836.89 0.00	0.00 40,837.89	0% 0%	88,836.89 40,837.89-	100% 0%
				% OF FTP					
1198	F	COORDINATOR	10100 0001	0% 50%	0.00 33,841.50	40,837.89 0.00	0% 0%	40,837.89- 33,841.50	0% 100%
				% OF FTP					
1098	F	ASST. COACH, WOMEN'S BSKTBALL	1030000 0001	50% 0%	33,841.50 0.00	0.00 19,842.64	0% 0%	33,841.50 19,842.64-	100% 0%
				% OF FTP					
7219	F	ASSOCIATE PROFESSOR	1001000 0001	0% 0%	0.00 0.00	19,842.64 39,845.34	0% 0%	19,842.64- 39,845.34-	0% 0%
				% OF FTP					
1059	F	TECH RECORDS SPEC 2	1008000 0001	0% 0%	0.00 0.00	39,845.34 26,845.97	0% 0%	39,845.34- 26,845.97-	0% 0%
				% OF FTP					
1070	F	PROFESSIONAL EMPLOYEE	10110 0001	0% 100%	0.00 78,848.56	26,845.97 0.00	0% 0%	26,845.97- 78,848.56	0% 100%
				% OF FTP					
1054	F	ADMIN ASST 1	10080 0001	100% 100%	78,848.56 35,851.31	0.00 0.00	0% 0%	78,848.56 35,851.31	100% 100%
				% OF FTP					
1099	F	COUNSELOR	1008000 0001	100% 0%	35,851.31 0.00	0.00 19,852.67	0% 0%	35,851.31 19,852.67-	100% 0%
				% OF FTP					
1132	F	INSTRUCTOR WITH ACADEMIC RANK	1001000 0001	0% 0%	0.00 0.00	19,852.67 32,854.72	0% 0%	19,852.67- 32,854.72-	0% 0%
				% OF FTP					
1050	V	ADMIN ASST 1	10080 0001	0% 100%	0.00 50,854.89	32,854.72 0.00	0% 0%	32,854.72- 50,854.89	0% 100%
				% OF FTP					
4082	F	12/19/2021 MAINT CRAFTSMAN SR	10090 0001	100% 100%	50,854.89 50,854.89	0.00 0.00	0% 0%	50,854.89 50,854.89	100% 100%

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				% OF FTP					
7070	F	INSTRUCTOR	10010	100%	50,854.89	0.00	0%	50,854.89	100%
		POSITION TOTALS --->	1.00	100%	42,854.92	0.00	0%	42,854.92	100%
			10010	0001					
				% OF FTP					
1169	F	ASSISTANT PROFESSOR	1001000	100%	42,854.92	0.00	0%	42,854.92	100%
		POSITION TOTALS --->	1.00	100%	0.00	42,857.90	0%	42,857.90-	0%
			1001000	0001	0%				
				% OF FTP					
7150	F	PROFESSOR	1001000	0%	0.00	42,857.90	0%	42,857.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	50,857.97	0%	50,857.97-	0%
			1001000	0001	0%				
				% OF FTP					
1015	F	FINANCIAL TECHNICIAN	1010000	0%	0.00	50,857.97	0%	50,857.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	16,860.09	0%	16,860.09-	0%
			1010000	0001	0%				
				% OF FTP					
1167	F	HUMAN RESOURCE ASSOCIATE	10100	100%	52,862.13	16,860.09	0%	16,860.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	52,862.13	100%
			10100	0001	100%				
				% OF FTP					
8037	F	INSTRUCTOR WITH ACADEMIC RANK	10010	100%	52,862.13	0.00	0%	52,862.13	100%
		POSITION TOTALS --->	1.00	100%	76,862.71	0.00	0%	76,862.71	100%
			10010	0001	100%				
				% OF FTP					
1143	F	CUSTODIAN	10090	100%	76,862.71	0.00	0%	76,862.71	100%
		POSITION TOTALS --->	1.00	100%	44,864.88	0.00	0%	44,864.88	100%
			10090	0001	100%				
				% OF FTP					
1001	F	ADMINISTRATIVE COORD	10100	100%	44,864.88	0.00	0%	44,864.88	100%
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
			10100	0001	100%				
				% OF FTP					
8073	F	ELECTRICIAN	10090	100%	60,867.66	0.00	0%	60,867.66	100%
		POSITION TOTALS --->	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
			10090	0001	100%				
				% OF FTP					
1079	F	PROFESSIONAL EMPLOYEE	10100	100%	60,867.66	0.00	0%	60,867.66	100%
		POSITION TOTALS --->	1.00	100%	80,868.15	0.00	0%	80,868.15	100%
			10100	0001	100%				
				% OF FTP					
7135	F	PROFESSOR	10010	100%	80,868.15	0.00	0%	80,868.15	100%
		POSITION TOTALS --->	1.00	100%	101,871.48	0.00	0%	101,871.48	100%
			10010	0001	100%				

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1008	F	MANAGEMENT ASSISTANT	10110	0001	100%	101,871.48	0.00	0%	101,871.48
						62,872.98	0.00	0%	62,872.98
		POSITION TOTALS	---	1.00	100%				
1027	F	COORDINATOR	10100	0001	100%	62,872.98	0.00	0%	62,872.98
						65,875.45	0.00	0%	65,875.45
		POSITION TOTALS	---	1.00	100%				
1152	F	ASSOCIATE PROFESSOR	1001000	0001	0%	65,875.45	0.00	0%	65,875.45
						0.00	42,876.26	0%	42,876.26-
		POSITION TOTALS	---	0.00	0%				
1049	F	DIRECTOR	1006000	0001	0%	0.00	42,876.26	0%	42,876.26-
						0.00	42,877.08	0%	42,877.08-
		POSITION TOTALS	---	0.00	0%				
1092	V	MANAGER	1010000	0001	0%	0.00	42,877.08	0%	42,877.08-
						0.00	13,877.85	0%	13,877.85-
		POSITION TOTALS	---	0.00	0%				
8002	F	CHAIRMAN-PROFESSOR	10010	0001	50%	0.00	13,877.85	0%	13,877.85-
			10010	0001	50%	68,879.54	0.00	0%	68,879.54
			10010	0001	50%	68,879.55	0.00	0%	68,879.55
		POSITION TOTALS	---	1.00	100%				
8011	F	CONTROLLER	10100	0001	100%	137,759.09	0.00	0%	137,759.09
						132,882.52	0.00	0%	132,882.52
		POSITION TOTALS	---	1.00	100%				
1005	F	ACADEMIC COORDINATOR	1008000	0001	0%	132,882.52	0.00	0%	132,882.52
						0.00	12,887.96	0%	12,887.96-
		POSITION TOTALS	---	0.00	0%				
1082	F	CUSTODIAN	1009000	0001	0%	0.00	12,887.96	0%	12,887.96-
						0.00	24,888.92	0%	24,888.92-
		POSITION TOTALS	---	0.00	0%				
4121	F	MAINT CRAFTSMAN SR	10090	0001	100%	0.00	24,888.92	0%	24,888.92-
						49,889.36	0.00	0%	49,889.36
		POSITION TOTALS	---	1.00	100%				
4603	F	PAINTER	10090	0001	100%	49,889.36	0.00	0%	49,889.36
						49,889.36	0.00	0%	49,889.36

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				% OF FTP					
7017	F	PROFESSOR	10010	100%	49,889.36	0.00	0%	49,889.36	100%
		POSITION TOTALS --->	10010	100%	101,891.96	0.00	0%	101,891.96	100%
				% OF FTP					
7019	F	HEAD TENNIS COACH	10100	100%	101,891.96	0.00	0%	101,891.96	100%
		POSITION TOTALS --->	10100	72%	62,896.26	0.00	0%	62,896.26	100%
				% OF FTP					
1043	F	TECH RECORDS SPEC 1	10080	100%	62,896.26	0.00	0%	62,896.26	100%
		POSITION TOTALS --->	10080	72%	48,898.46	0.00	0%	48,898.46	100%
				% OF FTP					
3008	F	PROFESSIONAL EMPLOYEE	10010	100%	48,898.46	0.00	0%	48,898.46	100%
		POSITION TOTALS --->	10010	100%	71,900.50	0.00	0%	71,900.50	100%
				% OF FTP					
8005	F	DEAN	1010000	0%	71,900.50	0.00	0%	71,900.50	100%
		POSITION TOTALS --->	1010000	0%	0.00	96,901.27	0%	96,901.27-	0%
				% OF FTP					
4012	F	SUPERVISOR, MAINTENANCE	10090	100%	0.00	96,901.27	0%	96,901.27-	0%
		POSITION TOTALS --->	10090	100%	76,901.28	0.00	0%	76,901.28	100%
				% OF FTP					
1149	F	ATHLETIC-EXEMPT	1030000	0%	76,901.28	0.00	0%	76,901.28	100%
		POSITION TOTALS --->	1030000	0%	0.00	30,901.66	0%	30,901.66-	0%
				% OF FTP					
1101	F	ASSOCIATE PROFESSOR	1001000	0%	0.00	30,901.66	0%	30,901.66-	0%
		POSITION TOTALS --->	1001000	0%	0.00	42,901.74	0%	42,901.74-	0%
				% OF FTP					
7155	V	PROFESSOR	1001000	0%	0.00	42,901.74	0%	42,901.74-	0%
		POSITION TOTALS --->	1001000	0%	0.00	13,905.14	0%	13,905.14-	0%
				% OF FTP					
7232	F	PROFESSOR	1001000	0%	0.00	13,905.14	0%	13,905.14-	0%
		POSITION TOTALS --->	1001000	0%	0.00	49,905.64	0%	49,905.64-	0%
				% OF FTP					
1171	V	INSTRUCTOR WITH ACADEMIC RANK	1001000	0%	0.00	49,905.64	0%	49,905.64-	0%
		POSITION TOTALS --->	1001000	0%	0.00	4,905.78	0%	4,905.78-	0%

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				% OF FTP					
8061	D	PROFESSIONAL EMPLOYEE	10100	100%	86,920.93	0.00	0%	86,920.93	100%
		POSITION TOTALS --->	1.00	100%	56,921.79	0.00	0%	56,921.79	100%
4012	F	SUPERVISOR, MAINTENANCE	1009000	0%	56,921.79	0.00	0%	56,921.79	100%
		POSITION TOTALS --->	1.00	100%	0.00	38,922.20	0%	38,922.20-	0%
5021	F	ASSISTANT DIRECTOR	10300	9%	5,923.47	0.00	0%	5,923.47	100%
		POSITION TOTALS --->	0.00	0%	0.00	38,922.20	0%	38,922.20-	0%
7407	F	ASSISTANT PROFESSOR	10010	100%	77,925.55	0.00	0%	77,925.55	100%
		POSITION TOTALS --->	0.09	9%	5,923.47	0.00	0%	5,923.47	100%
7207	F	ASSOCIATE DIRECTOR	10080	100%	77,925.55	0.00	0%	77,925.55	100%
		POSITION TOTALS --->	1.00	100%	75,926.41	0.00	0%	75,926.41	100%
1197	F	ADMIN ASST 2	10010	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->	1.00	100%	75,926.41	0.00	0%	75,926.41	100%
3015	F	BUDGET ANALYST	1010000	0%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->	1.00	100%	0.00	35,928.79	0%	35,928.79-	0%
1152	F	ASSOCIATE PROFESSOR	10010	100%	86,929.36	0.00	0%	86,929.36	100%
		POSITION TOTALS --->	0.00	0%	0.00	35,928.79	0%	35,928.79-	0%
1217	D	AUDITOR	10100	100%	101,929.75	0.00	0%	101,929.75	100%
		POSITION TOTALS --->	1.00	100%	86,929.36	0.00	0%	86,929.36	100%
1184	F	PROFESSOR	10010	100%	100,930.36	0.00	0%	100,930.36	100%
		POSITION TOTALS --->	1.00	100%	101,929.75	0.00	0%	101,929.75	100%
1115	F	PROFESSIONAL EMPLOYEE	10110	100%	87,931.92	0.00	0%	87,931.92	100%
		POSITION TOTALS --->	1.00	100%	100,930.36	0.00	0%	100,930.36	100%

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				% OF FTP					
8039	F	ASSISTANT PROFESSOR	10010 0001	100% 50%	87,931.92 39,932.24	0.00 0.00	0% 0%	87,931.92 39,932.24	100% 100%
		POSITION TOTALS --->		1.00					
7070	F	INSTRUCTOR	1001000 0001	50% 0%	39,932.24 0.00	0.00 19,933.54	0% 0%	39,932.24 19,933.54-	100% 0%
		POSITION TOTALS --->		0.50					
1014	F	COORDINATOR	1008000 0001	0% 0%	0.00 0.00	19,933.54 36,934.53	0% 0%	19,933.54- 36,934.53-	0% 0%
		POSITION TOTALS --->		0.00					
8087	V	ENROLLMENT SPECIALIST	1008000 0001	0% 0%	0.00 0.00	36,934.53 28,937.51	0% 0%	36,934.53- 28,937.51-	0% 0%
		POSITION TOTALS --->		0.00					
1055	F	ADMIN ASST 2	10090 0001	100%	0.00 66,938.29	28,937.51 0.00	0% 0%	28,937.51- 66,938.29	0% 100%
		POSITION TOTALS --->		0.00					
1302	F	LIBRARIAN	1007000 0001	100% 0%	66,938.29 0.00	0.00 31,940.00	0% 0%	66,938.29 31,940.00-	100% 0%
		POSITION TOTALS --->		1.00					
7017	F	PROFESSOR	1001000 0001	0% 0%	0.00 0.00	31,940.00 49,941.33	0% 0%	31,940.00- 49,941.33-	0% 0%
		POSITION TOTALS --->		0.00					
8025	F	DIRECTOR, BUDGET	10100 0001	100%	0.00 100,941.60	49,941.33 0.00	0% 0%	49,941.33- 100,941.60	0% 100%
		POSITION TOTALS --->		0.00					
7009	F	ASSISTANT PROFESSOR	1001000 0001	100% 0%	100,941.60 0.00	0.00 42,943.12	0% 0%	100,941.60 42,943.12-	100% 0%
		POSITION TOTALS --->		1.00					
7219	F	ASSOCIATE PROFESSOR	10010 0001	100%	0.00 85,943.66	42,943.12 0.00	0% 0%	42,943.12- 85,943.66	0% 100%
		POSITION TOTALS --->		0.00					
7409	F	INSTRUCTOR WITH ACADEMIC RANK	10010 0001	100% 100%	85,943.66 69,944.73	0.00 0.00	0% 0%	85,943.66 69,944.73	100% 100%
		POSITION TOTALS --->		1.00					

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				% OF FTP					
5019	F	PROFESSOR	10010	100%	69,944.73	0.00	0%	69,944.73	100%
		POSITION TOTALS	---	1.00	100%	100,944.83	0.00	100,944.83	100%
4006	F	CUSTODIAN	10090	100%	100,944.83	0.00	0%	100,944.83	100%
		POSITION TOTALS	---	1.00	100%	46,945.82	0.00	46,945.82	100%
7140	F	ASSOCIATE PROFESSOR	10010	100%	46,945.82	0.00	0%	46,945.82	100%
		POSITION TOTALS	---	1.00	100%	92,945.98	0.00	92,945.98	100%
8021	F	DIRECTOR	1009000	0%	92,945.98	0.00	0%	92,945.98	100%
		POSITION TOTALS	---	1.00	100%	0.00	62,946.04	62,946.04-	0%
7030	F	ASSOCIATE PROFESSOR	1001000	0%	0.00	62,946.04	0%	62,946.04-	0%
		POSITION TOTALS	---	0.00	0%	0.00	4,946.40	4,946.40-	0%
3012	F	ASSOCIATE PROFESSOR	1001000	0%	0.00	4,946.40	0%	4,946.40-	0%
		POSITION TOTALS	---	0.00	0%	0.00	42,946.55	42,946.55-	0%
1087	F	ASSOCIATE PROFESSOR	1001000	0%	0.00	42,946.55	0%	42,946.55-	0%
		POSITION TOTALS	---	0.00	0%	0.00	50,946.61	50,946.61-	0%
4121	F	MAINT CRAFTSMAN SR	1009000	0%	0.00	50,946.61	0%	50,946.61-	0%
		POSITION TOTALS	---	0.00	0%	0.00	25,947.20	25,947.20-	0%
8008	F	DIRECTOR	1001000	0%	0.00	25,947.20	0%	25,947.20-	0%
		POSITION TOTALS	---	0.00	0%	0.00	47,947.43	47,947.43-	0%
1049	F	DIRECTOR	10060	100%	83,950.60	47,947.43	0%	47,947.43-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0.00	83,950.60	100%
1151	F	ASSOCIATE PROFESSOR	1001000	0%	83,950.60	0.00	0%	83,950.60	100%
		POSITION TOTALS	---	1.00	100%	0.00	0%	42,951.75-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7016	F	PROFESSOR	10010	0001 100%	112,952.76	42,951.75 0.00	0% 0%	42,951.75- 112,952.76	0% 100%
		POSITION TOTALS	---	> 0.00					
3010	F	INSTRUCTOR WITH ACADEMIC RANK	1001000	0001 100%	112,952.76	0.00	0%	112,952.76	100%
		POSITION TOTALS	---	> 1.00					
1045	F	ADMIN ASST 1	10080	0001 50%	27,955.56	45,953.85 0.00	0% 0%	45,953.85- 27,955.56	0% 100%
		POSITION TOTALS	---	> 0.00					
1074	F	LECTURER	1001000	0001 100%	55,911.12	0.00	0%	55,911.12	100%
		POSITION TOTALS	---	> 1.00					
1121	V	ADMIN ASST 1	10100	0001 100%	50,956.53	37,955.72 0.00	0% 0%	37,955.72- 50,956.53	0% 100%
		POSITION TOTALS	---	> 0.00					
1005	F	ACADEMIC COORDINATOR	10080	0001 100%	50,956.53	0.00	0%	50,956.53	100%
		POSITION TOTALS	---	> 1.00					
7140	F	ASSOCIATE PROFESSOR	1001000	0001 100%	58,958.00	0.00	0%	58,958.00	100%
		POSITION TOTALS	---	> 1.00					
8056	F	ASSOCIATE PROFESSOR	1001000	0001 0%	0.00	45,959.67 0.00	0% 0%	45,959.67- 46,960.80	0% 0%
		POSITION TOTALS	---	> 0.00					
9111	F	IRREGULAR HELP	1007000	0001 0%	0.00	46,960.80 17,962.25	0% 0%	46,960.80- 17,962.25	0% 0%
		POSITION TOTALS	---	> 0.00					
7223	F	PROFESSOR	1001000	0001 0%	0.00	17,962.25 37,962.92	0% 0%	17,962.25- 37,962.92	0% 0%
		POSITION TOTALS	---	> 0.00					
8056	F	ASSOCIATE PROFESSOR	10010	0001 100%	94,966.77	37,962.92 0.00	0% 0%	37,962.92- 94,966.77	0% 100%
		POSITION TOTALS	---	> 0.00					

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STATE OF IDAHO
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BUDGET-UNIT: EDGD

FUND: 0001

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			% OF FTP						
1047	F	CUSTODIAN LEADWORKER	1009000 0001	100% 0%	94,966.77 0.00	0.00 25,972.41	0% 0%	94,966.77 25,972.41-	100% 0%
			% OF FTP						
8025	F	DIRECTOR,BUDGET	1010000 0001	0% 0%	0.00 0.00	25,972.41 49,974.12	0% 0%	25,972.41- 49,974.12-	0% 0%
			% OF FTP						
1305	F	LIB EQUIV ASSOC PROF	1007000 0001	0% 0%	0.00 0.00	49,974.12 44,980.77	0% 0%	49,974.12- 44,980.77-	0% 0%
			% OF FTP						
7101	F	DEAN	1011000 0001	0% 0%	0.00 0.00	44,980.77 69,981.31	0% 0%	44,980.77- 69,981.31-	0% 0%
			% OF FTP						
1213	F	ATHLETIC-EXEMPT	10300 0001	25% 25% 25% 25%	15,982.63 15,982.63 15,982.63 15,982.65	0.00 0.00 0.00 0.00	0% 0% 0% 0%	15,982.63 15,982.63 15,982.63 15,982.65	100% 100% 100% 100%
			% OF FTP						
1002	F	ADMIN ASST 1	1010000 0001	100% 0%	63,930.54 0.00	0.00 25,984.78	0% 0%	63,930.54 25,984.78-	100% 0%
			% OF FTP						
7050	F	ASSOC DIR,STUDENT FINANCL AID	10080 0001	100% 100%	80,986.87 80,986.87	25,984.78 0.00	0% 0%	25,984.78- 80,986.87	0% 100%
			% OF FTP						
1033	F	ADMIN ASST 1	10010 0001	100% 100%	80,986.87 51,988.08	0.00 0.00	0% 0%	80,986.87 51,988.08	100% 100%
			% OF FTP						
1089	F	DIRECTOR,ATHLETICS	10300 0001	100% 100%	51,988.08 116,988.33	0.00 0.00	0% 0%	51,988.08 116,988.33	100% 100%
			% OF FTP						
1059	F	TECH RECORDS SPEC 2	10080 0001	100% 100%	116,988.33 52,989.17	0.00 0.00	0% 0%	116,988.33 52,989.17	100% 100%

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FUND: 0001

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				% OF FTP					
5023	F	ASSISTANT PROFESSOR	1001000 0001	100% 0%	52,989.17 0.00	0.00 37,989.62	0% 0%	52,989.17 37,989.62-	100% 0%
		POSITION TOTALS --->		1.00					
7216	F	ASSOCIATE PROFESSOR	1001000 0001	0% 0%	0.00 0.00	37,989.62 43,989.88	0% 0%	37,989.62- 43,989.88-	0% 0%
		POSITION TOTALS --->		0.00					
9777	F	TEMPORARY EMPLOYEES	1009000 0001	0% 0%	0.00 0.00	43,989.88 10,990.63	0% 0%	43,989.88- 10,990.63-	0% 0%
		POSITION TOTALS --->		0.00					
8030	F	MEDIA EQUIPMENT SPEC	10110 0001	100% 0%	63,990.94 0.00	10,990.63 0.00	0% 0%	10,990.63- 63,990.94	0% 100%
		POSITION TOTALS --->		1.00					
1079	F	PROFESSIONAL EMPLOYEE	1011000 0001	100% 0%	63,990.94 0.00	0.00 2,994.64	0% 0%	63,990.94 2,994.64-	100% 0%
		POSITION TOTALS --->		0.00					
1080	F	INSTRCTNL TECHNLY SPLST	1011000 0001	0% 0%	0.00 0.00	2,994.64 36,995.38	0% 0%	2,994.64- 36,995.38-	0% 0%
		POSITION TOTALS --->		0.00					
1144	F	COORDINATOR	1010000 0001	0% 0%	0.00 0.00	36,995.38 26,995.59	0% 0%	36,995.38- 26,995.59-	0% 0%
		POSITION TOTALS --->		0.00					
5017	V	INSTRUCTOR WITH ACADEMIC RANK	1001000 0001	0% 0%	0.00 0.00	26,995.59 5,996.18	0% 0%	26,995.59- 5,996.18-	0% 0%
		POSITION TOTALS --->		0.00					
07/10/2021		POSITION TOTALS --->		0.00					
		** FUND-TOTALS --->		% OF FTP 333.88	26,158,784.70	12,589,211.29	48%	13,569,573.41	52%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
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FUND: 0651

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8001	F	PRESIDENT	2010000 0651	0%	0.00	0.02	0%	0.02-	0%
				% OF FTP					
8050	F	ASSOCIATE PROFESSOR	2010000 0651	0%	0.00	0.03-	0%	0.02-	0%
				POSITION TOTALS --->	0.00	0.02	0%	0.02-	0%
				% OF FTP					
1179	F	ADMIN ASST 1	20080 0651	40%	19,003.24	0.00	0%	0.03	0%
				POSITION TOTALS --->	0.00	0.03-	0%	0.03	0%
				% OF FTP					
1019	F	ASSISTANT DIRECTOR	1130000 0651	0%	19,003.24	0.00	0%	19,003.24	100%
				POSITION TOTALS --->	0.40	0.00	0%	19,003.24	100%
				% OF FTP					
7113	F	PROFESSOR	1201000 0651	0%	0.00	6.36	0%	6.36-	0%
				POSITION TOTALS --->	0.00	0.00	0%	6.36-	0%
				% OF FTP					
1106	F	COORDINATOR	20010 0651	25%	16,010.04	0.00	0%	50,007.82-	0%
				POSITION TOTALS --->	0.00	50,007.82	0%	50,007.82-	0%
				% OF FTP					
7231	F	CHILD CARE PROVIDER	36300 0651	100%	16,010.04	0.00	0%	16,010.04	100%
				POSITION TOTALS --->	0.25	0.00	0%	16,010.04	100%
				% OF FTP					
5015	F	ASSOCIATE PROFESSOR	2004000 0651	0%	45,010.99	0.00	0%	45,010.99	100%
				POSITION TOTALS --->	1.00	0.00	0%	45,010.99	100%
				% OF FTP					
1156	F	HEAD GOLF COACH	3030000 0651	0%	0.00	11.37-	0%	11.37	0%
				POSITION TOTALS --->	0.00	0.00	0%	11.37	0%
				% OF FTP					
3006	F	ATHLETIC-EXEMPT	3030000 0651	0%	0.00	12.87	0%	12.87-	0%
				POSITION TOTALS --->	0.00	0.00	0%	12.87-	0%
				% OF FTP					
8060	F	INSTRUCTOR	2001000 0651	0%	0.00	13.12	0%	13.12-	0%
				POSITION TOTALS --->	0.00	0.00	0%	13.12-	0%
				% OF FTP					
1150	F	COORDINATOR	20010 0651	100%	64,017.13	0.00	0%	26,016.37-	0%
				POSITION TOTALS --->	0.00	26,016.37	0%	26,016.37-	0%
				% OF FTP					

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FUND: 0651

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				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		64,017.13	100%
7019	F	HEAD TENNIS COACH	3030000	0651	0%	0.00	20.18	64,017.13 20.18-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		20.18	0%
9111	F	IRREGULAR HELP	1109000	0651	0%	0.00	20.87	20.18- 20.87-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		20.87	0%
7007	F	HEAD BASKETBALL COACH,WOMEN	3030000	0651	0%	0.00	30.30	20.87- 30.30-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		30.30	0%
1032	F	TRACK/CROSS COUNTRY COACH	3030000	0651	0%	0.00	31.39	30.30- 31.39-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		31.39	0%
1180	F	PROFESSIONAL EMPLOYEE	2008000	0651	0%	0.00	30,032.36	31.39- 30,032.36-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		30,032.36	0%
1122	V	LIBRARY EQUIV PROFESSOR	1104000	0651	0%	0.00	17,041.00	30,032.36- 17,041.00-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		17,041.00	0%
1147	F	EDUCATIONAL ADVISOR	2008000	0651	0%	0.00	26,041.48	17,041.00- 26,041.48-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		26,041.48	0%
9111	F	IRREGULAR HELP	1111000	0651	0%	0.00	47.46	26,041.48- 47.46-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		47.46	0%
7107	F	PROFESSOR	1201000	0651	0%	0.00	32,049.44	47.46- 32,049.44-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		32,049.44	0%
1004	F	DIRECTOR	11010	0651	45%	49,050.18	0.00	32,049.44- 49,050.18	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.45	45%		49,050.18	100%
8060	F	INSTRUCTOR	20010	0651	100%	52,053.46	0.00	49,050.18 52,053.46	100%

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FUND: 0651

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				% OF FTP					
1157	F	ACADEMIC ADVISOR	2010000 0651	100% 0%	52,053.46 0.00	0.00 33,053.64	0% 0%	52,053.46 33,053.64-	100% 0%
		POSITION TOTALS	---	>	0.80	100%			
7030	F	ASSOCIATE PROFESSOR	1101000 0651	0% 0%	0.00 0.00	33,053.64 3,054.65	0% 0%	33,053.64- 3,054.65-	0% 0%
		POSITION TOTALS	---	>	0.00	0%			
5021	F	ASSISTANT DIRECTOR	1130000 0651	0% 0%	0.00 0.00	3,054.65 55.00	0% 0%	3,054.65- 55.00-	0% 0%
		POSITION TOTALS	---	>	0.00	0%			
8005	F	DEAN	12110 0651	10% 10%	0.00 17,059.09	55.00 0.00	0% 0%	55.00- 17,059.09	0% 100%
		POSITION TOTALS	---	>	0.10	10%			
7230	F	CHILD CARE PROVIDER	3530000 0651	0% 0%	17,059.09 0.00	0.00 62.14	0% 0%	17,059.09 62.14-	100% 0%
		POSITION TOTALS	---	>	0.00	0%			
7051	F	PROGRAM COORDINATOR	1211000 0651	0% 0%	0.00 0.00	62.14 26,065.15	0% 0%	62.14- 26,065.15-	0% 0%
		POSITION TOTALS	---	>	0.00	0%			
9111	F	IRREGULAR HELP	1201000 0651	0% 0%	0.00 0.00	26,065.15 5,069.95	0% 0%	26,065.15- 5,069.95-	0% 0%
		POSITION TOTALS	---	>	0.00	0%			
9112	F	IRREGULAR HELP	2008000 0651	0% 0%	0.00 0.00	5,069.95 70.13	0% 0%	5,069.95- 70.13-	0% 0%
		POSITION TOTALS	---	>	0.00	0%			
1221	F	ADMIN ASST 1	11010 0651	51% 51%	0.00 29,071.88	70.13 0.00	0% 0%	70.13- 29,071.88	0% 100%
		POSITION TOTALS	---	>	0.51	51%			
8100	F	INSTRUCTOR WITH ACADEMIC RANK	2001000 0651	0% 0%	29,071.88 0.00	0.00 31,075.54	0% 0%	29,071.88 31,075.54-	100% 0%
		POSITION TOTALS	---	>	0.00	0%			
7214	F	ASSOCIATE PROFESSOR	2004000 0651	0% 0%	0.00 0.00	31,075.54 1,076.75-	0% 0%	31,075.54- 1,076.75	0% 0%

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				% OF FTP					
1141	F	ASSISTANT DIRECTOR	20080 0651	100%	69,079.54	1,076.75- 0.00	0%	1,076.75 69,079.54	0%
		POSITION TOTALS --->	0.00	0%	0.00				
5019	F	PROFESSOR	1101000 0651	100%	69,079.54	0.00 5,083.17	0%	69,079.54 5,083.17-	100%
		POSITION TOTALS --->	0.92	0%	0.00				
1035	F	ASSISTANT DIRECTOR	12100 0651	37%	28,086.26	5,083.17 0.00	0%	5,083.17- 28,086.26	0%
		POSITION TOTALS --->	0.00	0%	0.00				
7044	F	DIRECTOR,CAREER SERVICES	1208000 0651	0%	28,086.26	0.00 8,087.48	0%	28,086.26 8,087.48-	100%
		POSITION TOTALS --->	0.37	37%	0.00				
7003	F	CHAIRMAN-ASSOC PROFESSOR	12010 0651	50%	69,088.61	8,087.48 0.00	0%	8,087.48- 69,088.61	0%
		POSITION TOTALS --->	0.00	0%	0.00				
1052	V	COORDINATOR	1101000 0651	0%	69,088.61	0.00 2,094.67	0%	69,088.61 2,094.67-	100%
		POSITION TOTALS --->	0.50	50%	0.00				
1150	F	COORDINATOR	2001000 0651	0%	0.00	2,094.67 32,094.78	0%	2,094.67- 32,094.78-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
7078	F	PROFESSIONAL EMPLOYEE	2001000 0651	0%	0.00	32,094.78 22,094.82	0%	32,094.78- 22,094.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
7058	F	PROFESSIONAL EMPLOYEE	2001000 0651	0%	0.00	22,094.82 32,098.66	0%	22,094.82- 32,098.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
1155	F	INSTRUCTOR WITH ACADEMIC RANK	12010 0651	100%	68,098.68	32,098.66 0.00	0%	32,098.66- 68,098.68	0%
		POSITION TOTALS --->	0.00	0%	0.00				
7076	F	INSTRUCTOR WITH ACADEMIC RANK	12010 0651	100%	68,098.68	0.00 0.00	0%	68,098.68 68,098.68	100%
		POSITION TOTALS --->	1.00	100%	0.00				

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				% OF FTP					
1136	F	PROGRAM ASSISTANT	1108000 0651	0%	0.00	130.76	0%	130.76-	0%
		POSITION TOTALS --->		0%	0.00	3,133.67	0%	3,133.67-	0%
				% OF FTP					
4504	F	HVAC SPECIALIST	1109000 0651	0%	0.00	3,133.67	0%	3,133.67-	0%
		POSITION TOTALS --->		0%	0.00	134.94	0%	134.94-	0%
				% OF FTP					
7124	F	ATHLETICS- COACHES	1130000 0651	0%	0.00	134.94	0%	134.94-	0%
		POSITION TOTALS --->		0%	0.00	136.72	0%	136.72-	0%
				% OF FTP					
7052	F	PROFESSOR	2001000 0651	0%	0.00	136.72	0%	136.72-	0%
		POSITION TOTALS --->		0%	0.00	139.41-	0%	139.41	0%
				% OF FTP					
8001	F	PRESIDENT	1108000 0651	0%	0.00	139.41-	0%	139.41	0%
		POSITION TOTALS --->		0%	0.00	143.91-	0%	143.91	0%
				% OF FTP					
4204	F	PROFESSOR	1201000 0651	0%	0.00	143.91-	0%	143.91	0%
		POSITION TOTALS --->		0%	0.00	35,144.08	0%	35,144.08-	0%
				% OF FTP					
1210	V	CUSTOMER SVC REP 1	1101000 0651	0%	0.00	35,144.08	0%	35,144.08-	0%
		POSITION TOTALS --->		0%	0.00	7,150.59	0%	7,150.59-	0%
				% OF FTP					
1090	V	ADMIN ASST 1	20010 0651	100%	0.00	7,150.59	0%	7,150.59-	0%
		POSITION TOTALS --->		100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
1219	F	ADMIN ASST 1	11010 0651	4%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->		4%	2,152.08	0.00	0%	2,152.08	100%
				% OF FTP					
1016	F	MANAGEMENT ASSISTANT	12110 0651	100%	2,152.08	0.00	0%	2,152.08	100%
		POSITION TOTALS --->		100%	63,152.47	0.00	0%	63,152.47	100%
				% OF FTP					
9113	F	IRREGULAR HELP	1108000 0651	0%	63,152.47	0.00	0%	63,152.47	100%
		POSITION TOTALS --->		0%	0.00	2,152.71	0%	2,152.71-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGD

FUND: 0651

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1100	F	ASSISTANT PROFESSOR	12010 0651	0% 100%	0.00 70,154.40	2,152.71 0.00	0% 0%	2,152.71- 70,154.40	0% 100%
		POSITION TOTALS --->		0.00 100%					
1165	F	ASSISTANT PROFESSOR	12010 0651	100% 100%	70,154.40 70,154.40	0.00 0.00	0% 0%	70,154.40 70,154.40	100% 100%
		POSITION TOTALS --->		1.00 100%					
1166	F	ASSISTANT PROFESSOR	12010 0651	100% 100%	70,154.40 70,154.40	0.00 0.00	0% 0%	70,154.40 70,154.40	100% 100%
		POSITION TOTALS --->		1.00 100%					
7041	F	ASSISTANT PROFESSOR	12010 0651	100% 100%	70,154.40 70,154.40	0.00 0.00	0% 0%	70,154.40 70,154.40	100% 100%
		POSITION TOTALS --->		1.00 100%					
7065	F	PROFESSOR	12010 0651	100% 100%	70,154.40 70,154.40	0.00 0.00	0% 0%	70,154.40 70,154.40	100% 100%
		POSITION TOTALS --->		1.00 100%					
7304	F	PROFESSOR	1101000 0651	0% 100%	70,154.40 0.00	5,162.36 0.00	0% 0%	70,154.40 5,162.36-	100% 0%
		POSITION TOTALS --->		0.00 100%					
4202	F	PROFESSOR	1201000 0651	0% 0%	0.00 0.00	5,162.36 47,162.65	0% 0%	5,162.36- 47,162.65-	0% 0%
		POSITION TOTALS --->		0.00 0%					
7401	F	ASSOCIATE PROFESSOR	1201000 0651	0% 0%	0.00 0.00	47,162.65 40,164.07	0% 0%	47,162.65- 40,164.07-	0% 0%
		POSITION TOTALS --->		0.00 0%					
7048	F	ASSOCIATE PROFESSOR	1101000 0651	0% 0%	0.00 0.00	40,164.07 9,164.50	0% 0%	40,164.07- 9,164.50-	0% 0%
		POSITION TOTALS --->		0.00 0%					
1041	F	ADMIN ASST 1	12010 0651	100% 100%	0.00 49,167.78	9,164.50 0.00	0% 0%	9,164.50- 49,167.78	0% 100%
		POSITION TOTALS --->		0.00 100%					
7024	F	PROFESSOR	1201000 0651	100% 0%	49,167.78 0.00	45,170.99 0.00	0% 0%	49,167.78 45,170.99-	100% 0%
		POSITION TOTALS --->		1.00 0%					

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGD

FUND: 0651

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4021	F	CUSTODIAN	3230000 0651	0% 0%	0.00 0.00	55,368.32 22,189.07	0% 0%	55,368.32- 22,189.07-	0% 0%
				% OF FTP					
9114	F	IRREGULAR HELP	11100 0651	0% 100%	0.00 5,190.81	22,189.07 0.00	0% 0%	22,189.07- 5,190.81	0% 100%
				% OF FTP					
7228	F	INSTRUCTOR WITH ACADEMIC RANK	1101000 0651	100% 0%	5,190.81 0.00	0.00 5,193.28	0% 0%	5,190.81 5,193.28-	100% 0%
				% OF FTP					
8079	F	PROFESSIONAL EMPLOYEE	1101000 0651	0% 0%	0.00 0.00	5,193.28 10,193.66	0% 0%	5,193.28- 10,193.66-	0% 0%
				% OF FTP					
4207	F	OFFICE SERVICES SUPV 2	11010 0651 12110 0651	0% 30% 30%	0.00 20,195.82 20,195.84	10,193.66 0.00 0.00	0% 0% 0%	10,193.66- 20,195.82 20,195.84	0% 100% 100%
				% OF FTP					
8016	F	REGISTRAR	1208000 0651	60% 0%	40,391.66 0.00	0.00 8,197.04	0% 0%	40,391.66 8,197.04-	100% 0%
				% OF FTP					
1113	F	INSTRUCTOR WITH ACADEMIC RANK	1101000 0651	0% 0%	0.00 0.00	8,197.04 5,202.40	0% 0%	8,197.04- 5,202.40-	0% 0%
				% OF FTP					
7046	F	ASSISTANT PROFESSOR	12010 0651	0% 100%	0.00 68,207.13	5,202.40 0.00	0% 0%	5,202.40- 68,207.13	0% 100%
				% OF FTP					
0835	F	BUILDING FACILITY SPEC	1109000 0651	100% 0%	68,207.13 0.00	0.00 210.80	0% 0%	68,207.13 210.80-	100% 0%
				% OF FTP					
4207	F	OFFICE SERVICES SUPV 2	2001000 0651	0% 0%	0.00 0.00	210.80 3,216.25	0% 0%	210.80- 3,216.25-	0% 0%
				% OF FTP					
9113	F	IRREGULAR HELP	3530000 0651	0% 0%	0.00 0.00	3,216.25 1,219.61	0% 0%	3,216.25- 1,219.61-	0% 0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGD

FUND: 0651

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1307	F	ADMIN ASST 1	32300 0651	100%	49,228.74	1,219.61 0.00	0% 0%	1,219.61- 49,228.74	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
7113	F	PROFESSOR	12010 0651	100%	101,231.62	0.00 0.00	0% 0%	49,228.74 101,231.62	100% 100%
		POSITION TOTALS --->	1.00	100%	49,228.74	0.00	0%	49,228.74	100%
1097	F	INSTRUCTIONAL DESIGNER	1101000 0651	0%	101,231.62 0.00	0.00 35,236.02	0% 0%	101,231.62 35,236.02-	100% 0%
		POSITION TOTALS --->	1.00	100%	101,231.62	0.00	0%	101,231.62	100%
9111	F	IRREGULAR HELP	2008000 0651	0%	0.00 0.00	35,236.02 1,242.67	0% 0%	35,236.02- 1,242.67-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	35,236.02	0%	35,236.02-	0%
8060	F	INSTRUCTOR	2010000 0651	0%	0.00 0.00	1,242.67 248.02	0% 0%	1,242.67- 248.02-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	1,242.67	0%	1,242.67-	0%
8068	F	INSTRUCTOR WITH ACADEMIC RANK	1101000 0651	0%	0.00 0.00	248.02 3,254.91	0% 0%	248.02- 3,254.91-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	248.02	0%	248.02-	0%
7031	F	PROFESSOR	12010 0651	100%	94,255.96	3,254.91 0.00	0% 0%	3,254.91- 94,255.96	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	3,254.91	0%	3,254.91-	0%
1210	V	CUSTOMER SVC REP 1	12010 0651	70%	36,256.49	0.00 0.00	0% 0%	94,255.96 36,256.49	100% 100%
		POSITION TOTALS --->	1.00	100%	94,255.96	0.00	0%	94,255.96	100%
8002	F	CHAIRMAN-PROFESSOR	2010000 0651	0%	36,256.49 0.00	0.00 264.65	0% 0%	36,256.49 264.65-	100% 0%
		POSITION TOTALS --->	0.70	70%	36,256.49	0.00	0%	36,256.49	100%
1221	F	ADMIN ASST 1	2001000 0651	0%	0.00 0.00	264.65 3,266.19	0% 0%	264.65- 3,266.19-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	264.65	0%	264.65-	0%
4207	F	OFFICE SERVICES SUPV 2	1401000 0651	0%	0.00 0.00	3,266.19 10,267.25	0% 0%	3,266.19- 10,267.25-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	3,266.19	0%	3,266.19-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGD

FUND: 0651

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9113	F	IRREGULAR HELP	2030000	0651 0%	0.00	10,267.25	0%	10,267.25-	0%
		POSITION TOTALS --->		0.00 0%	0.00	267.32	0%	267.32-	0%
7071	F	ASSOCIATE PROFESSOR	12010	0651 100%	81,269.43	267.32	0%	267.32-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	0.00-	0%
1232	F	PROFESSIONAL EMPLOYEE	1208000	0651 0%	81,269.43	0.00	0%	81,269.43	100%
		POSITION TOTALS --->		1.00 100%	0.00	25,269.80	0%	25,269.80-	0%
1048	F	INSTRUCTOR	11010	0651 65%	43,270.92	25,269.80	0%	25,269.80-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	0.00-	0%
1164	F	ASSISTANT PROFESSOR	12010	0651 100%	43,270.92	0.00	0%	43,270.92	100%
		POSITION TOTALS --->		0.32 65%	68,274.59	0.00	0%	68,274.59	100%
7111	F	PROFESSOR	12010	0651 100%	68,274.59	0.00	0%	68,274.59	100%
		POSITION TOTALS --->		1.00 100%	68,275.81	0.00	0%	68,275.81	100%
1140	F	DIRECTOR	20080	0651 50%	68,275.81	0.00	0%	68,275.81	100%
		POSITION TOTALS --->		1.00 100%	53,280.08	0.00	0%	53,280.08	100%
1089	F	DIRECTOR, ATHLETICS	1130000	0651 0%	53,280.08	0.00	0%	53,280.08	100%
		POSITION TOTALS --->		0.50 50%	0.00	282.42	0%	282.42-	0%
7061	F	TOOL/PARTS ATTENDANT	12010	0651 100%	62,285.19	282.42	0%	282.42-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	0.00-	0%
1162	F	COORDINATOR	12110	0651 56%	45,285.50	0.00	0%	45,285.50	100%
		POSITION TOTALS --->		1.00 100%	62,285.19	0.00	0%	62,285.19	100%
1219	F	ADMIN ASST 1	14010	0651 47%	45,285.50	0.00	0%	45,285.50	100%
		POSITION TOTALS --->		0.56 56%	25,287.04	0.00	0%	25,287.04	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGD

FUND: 0651

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1003	F	CUSTOMER SVC REP 2	14010 0651	47%	25,287.04	0.00	0%	25,287.04	100%
		POSITION TOTALS --->		0.47	14,289.17	0.00	0%	14,289.17	100%
7051	F	PROGRAM COORDINATOR	2001000 0651	28%	14,289.17	0.00	0%	14,289.17	100%
		POSITION TOTALS --->		0.28	0.00	2,290.86	0%	2,290.86-	0%
1191	V	COORDINATOR	20010 0651	100%	73,294.86	0.00	0%	73,294.86	100%
		POSITION TOTALS --->		0.00	0.00	2,290.86	0%	2,290.86-	0%
1141	F	04/12/2021 ASSISTANT DIRECTOR	2008000 0651	100%	73,294.86	0.00	0%	73,294.86	100%
		POSITION TOTALS --->		1.00	0.00	34,302.54	0%	34,302.54-	0%
1136	F	PROGRAM ASSISTANT	11080 0651	10%	6,305.68	0.00	0%	6,305.68	100%
		POSITION TOTALS --->		0.00	0.00	34,302.54	0%	34,302.54-	0%
1096	F	TECH RECORDS SPEC 2	1101000 0651	10%	6,305.68	0.00	0%	6,305.68	100%
		POSITION TOTALS --->		0.10	0.00	22,306.60	0%	22,306.60-	0%
1003	F	CUSTOMER SVC REP 2	1211000 0651	0%	0.00	0.00	0%	22,306.60-	0%
		POSITION TOTALS --->		0.00	0.00	18,307.06	0%	18,307.06-	0%
3007	F	DIRECTOR	1104000 0651	0%	0.00	0.00	0%	18,307.06-	0%
		POSITION TOTALS --->		0.00	0.00	3,309.24	0%	3,309.24-	0%
3003	F	SECURITY OFFICER, SR	1110000 0651	0%	0.00	0.00	0%	3,309.24-	0%
		POSITION TOTALS --->		0.00	0.00	3,309.24	0%	6,313.12-	0%
7109	F	PROFESSOR	1101000 0651	0%	0.00	0.00	0%	6,313.12-	0%
		POSITION TOTALS --->		0.00	0.00	6,313.12	0%	6,313.12-	0%
8086	F	PROFESSOR	1101000 0651	0%	0.00	0.00	0%	1,315.63-	0%
		POSITION TOTALS --->		0.00	0.00	1,315.63	0%	1,315.63-	0%

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511000
STATE ORG CODE: 511 LEWIS - CLARK ST COL

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

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PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: EDGD

FUND: 0651

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
					% OF FTP				
9112	F	IRREGULAR HELP	3130000 0651	0%	0.00	1,318.22	0%	1,318.22-	0%
		POSITION TOTALS --->		0%	0.00	2,319.50	0%	2,319.50-	0%
					% OF FTP				
7121	F	ASSOCIATE PROFESSOR	1011000 0651	0%	0.00	2,319.50	0%	2,319.50-	0%
		POSITION TOTALS --->		0%	0.00	1,323.06-	0%	1,323.06	0%
					% OF FTP				
5001	F	ASSOCIATE PROFESSOR	1101000 0651	0%	0.00	1,323.06-	0%	1,323.06	0%
		POSITION TOTALS --->		0%	0.00	1,330.29	0%	1,330.29-	0%
					% OF FTP				
1056	F	ADMIN ASST 1	12010 0651	100%	49,330.39	1,330.29	0%	1,330.29-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	49,330.39	100%
					% OF FTP				
8009	F	DIRECTOR, FINANCIAL AID	1208000 0651	0%	49,330.39	0.00	0%	49,330.39	100%
		POSITION TOTALS --->		0%	0.00	8,330.63	0%	8,330.63-	0%
					% OF FTP				
9111	F	IRREGULAR HELP	1106000 0651	0%	0.00	8,330.63	0%	8,330.63-	0%
		POSITION TOTALS --->		0%	0.00	8,332.50	0%	8,332.50-	0%
					% OF FTP				
7160	F	ASSOCIATE PROFESSOR	12010 0651	100%	88,338.86	8,332.50	0%	8,332.50-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	88,338.86	100%
					% OF FTP				
1078	F	PROFESSOR	1201000 0651	100%	88,338.86	0.00	0%	88,338.86	100%
		POSITION TOTALS --->		0%	0.00	52,341.91	0%	52,341.91-	0%
					% OF FTP				
7216	F	ASSOCIATE PROFESSOR	1101000 0651	0%	0.00	52,341.91	0%	52,341.91-	0%
		POSITION TOTALS --->		0%	0.00	6,342.19	0%	6,342.19-	0%
					% OF FTP				
1097	F	INSTRUCTIONAL DESIGNER	11010 0651	100%	71,343.75	6,342.19	0%	6,342.19-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	71,343.75	100%
					% OF FTP				
7306	F	ASSISTANT PROFESSOR	1101000 0651	0%	71,343.75	0.00	0%	71,343.75	100%
		POSITION TOTALS --->		0%	0.00	1,344.25	0%	1,344.25-	0%

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 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGD

FUND: 0651

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7063	F	ASSISTANT PROFESSOR	12010 0651	0% 100%	0.00 70,344.34	1,344.25 0.00	0% 0%	1,344.25- 70,344.34	0% 100%
		POSITION TOTALS --->		0.00					
7042	V	PROFESSOR	1201000 0651	100% 0%	70,344.34 0.00	0.00 7,351.67	0% 0%	70,344.34 7,351.67-	100% 0%
		POSITION TOTALS --->		1.00					
1147	F	07/10/2021 EDUCATIONAL ADVISOR	20080 0651	100% 100%	0.00 57,353.04	7,351.67 0.00	0% 0%	7,351.67- 57,353.04	0% 100%
		POSITION TOTALS --->		0.00					
1181	F	RECRUITER	20080 0651	100% 100%	57,353.04 57,353.04	0.00 0.00	0% 0%	57,353.04 57,353.04	100% 100%
		POSITION TOTALS --->		0.92					
1158	F	ATHLETIC-EXEMPT	1108000 0651	100% 0%	57,353.04 0.00	0.00 4,354.14	0% 0%	57,353.04 4,354.14-	100% 0%
		POSITION TOTALS --->		1.00					
7404	F	INSTRUCTOR WITH ACADEMIC RANK	1101000 0651	0% 0%	0.00 0.00	4,354.14 1,354.20	0% 0%	4,354.14- 1,354.20-	0% 0%
		POSITION TOTALS --->		0.00					
9910	F	TEMPORARY EMPLOYEES	11080 0651	100% 100%	0.00 68,357.07	1,354.20 0.00	0% 0%	1,354.20- 68,357.07	0% 100%
		POSITION TOTALS --->		0.00					
1103	F	DIRECTOR	31300 0651	100% 49%	68,357.07 41,360.16	0.00 0.00	0% 0%	68,357.07 41,360.16	100% 100%
		POSITION TOTALS --->		0.00					
8100	F	INSTRUCTOR WITH ACADEMIC RANK	20010 0651	49% 87%	41,360.16 64,361.85	0.00 0.00	0% 0%	41,360.16 64,361.85	100% 100%
		POSITION TOTALS --->		0.49					
1219	F	ADMIN ASST 1	11010 0651	87% 49%	64,361.85 26,363.10	0.00 0.00	0% 0%	64,361.85 26,363.10	100% 100%
		POSITION TOTALS --->		0.87					
7045	F	DIR,NEW STUDENT SERVICES	1208000 0651	49% 0%	26,363.10 0.00	0.00 8,364.63	0% 0%	26,363.10 8,364.63-	100% 0%
		POSITION TOTALS --->		0.49					

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BUDGET-UNIT: EDGD

FUND: 0651

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7028	F	PROFESSOR		0%	0.00	8,364.63	0%	8,364.63-	0%
			1201000 0651	0%	0.00	49,366.99	0%	49,366.99-	0%
				% OF FTP					
7229	F	ASSOCIATE PROFESSOR		0%	0.00	49,366.99	0%	49,366.99-	0%
			1101000 0651	0%	0.00	6,369.03	0%	6,369.03-	0%
				% OF FTP					
7053	F	DIRECTOR, SPECIAL PROGRAMS		0%	0.00	6,369.03	0%	6,369.03-	0%
			2001000 0651	0%	0.00	1,369.74	0%	1,369.74-	0%
				% OF FTP					
1114	V	COORDINATOR		0%	0.00	1,369.74	0%	1,369.74-	0%
			11080 0651	100%	68,369.80	0.00	0%	68,369.80	100%
				% OF FTP					
7018	F	ATHLETIC-EXEMPT		100%	68,369.80	0.00	0%	68,369.80	100%
			1130000 0651	0%	0.00	1,375.87	0%	1,375.87-	0%
				% OF FTP					
1160	F	INSTRUCTOR WITH ACADEMIC RANK		0%	0.00	1,375.87	0%	1,375.87-	0%
			1101000 0651	0%	0.00	1,376.32	0%	1,376.32-	0%
				% OF FTP					
1103	F	DIRECTOR		0%	0.00	1,376.32	0%	1,376.32-	0%
			11080 0651	4%	3,376.33	0.00	0%	3,376.33	100%
				% OF FTP					
7146	F	INSTRUCTOR WITH ACADEMIC RANK		4%	3,376.33	0.00	0%	3,376.33	100%
			1201000 0651	0%	0.00	32,378.24	0%	32,378.24-	0%
				% OF FTP					
9113	F	IRREGULAR HELP		0%	0.00	32,378.24	0%	32,378.24-	0%
			2004000 0651	0%	0.00	4,385.76	0%	4,385.76-	0%
				% OF FTP					
1051	F	TOOL/PARTS ATTENDANT		0%	0.00	4,385.76	0%	4,385.76-	0%
			12010 0651	100%	43,386.58	0.00	0%	43,386.58	100%
				% OF FTP					
7052	F	PROFESSOR		100%	43,386.58	0.00	0%	43,386.58	100%
			1201000 0651	0%	0.00	50,388.08	0%	50,388.08-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGD

FUND: 0651

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7048	F	ASSOCIATE PROFESSOR	12010 0651	100%	79,419.43	47,417.55 0.00	0%	47,417.55-	0%
		POSITION TOTALS --->		0%	0.00				
7067	F	DEAN	12110 0651	100%	144,424.01	79,419.43 0.00	0%	79,419.43	100%
		POSITION TOTALS --->		100%	79,419.43				
7051	F	PROGRAM COORDINATOR	1401000 0651	0%	144,424.01 0.00	0.00 9,428.72	0%	144,424.01	100%
		POSITION TOTALS --->		0%	0.00				
7137	F	ASSISTANT PROFESSOR	1101000 0651	0%	0.00	9,428.72 3,429.58	0%	9,428.72-	0%
		POSITION TOTALS --->		0%	0.00				
7055	F	PROFESSOR	1201000 0651	0%	0.00	3,429.58 32,432.51	0%	3,429.58-	0%
		POSITION TOTALS --->		0%	0.00				
7075	F	COUNSELOR	3430000 0651	0%	0.00	32,432.51 37,432.68	0%	32,432.51-	0%
		POSITION TOTALS --->		0%	0.00				
1149	F	ATHLETIC-EXEMPT	1130000 0651	0%	0.00	37,432.68 435.95	0%	37,432.68-	0%
		POSITION TOTALS --->		0%	0.00				
1104	F	COORDINATOR	1211000 0651	0%	0.00	435.95 22,439.82	0%	435.95-	0%
		POSITION TOTALS --->		0%	0.00				
7080	F	PROJECT CASE MGR	2001000 0651	0%	0.00	22,439.82 41,445.42	0%	22,439.82-	0%
		POSITION TOTALS --->		0%	0.00				
1016	F	MANAGEMENT ASSISTANT	1211000 0651	0%	0.00	41,445.42 31,446.54	0%	41,445.42-	0%
		POSITION TOTALS --->		0%	0.00				
1003	F	CUSTOMER SVC REP 2	1401000 0651	0%	0.00	31,446.54 5,446.85	0%	31,446.54-	0%
		POSITION TOTALS --->		0%	0.00				

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BUDGET-UNIT: EDGD

FUND: 0651

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4206	F	ADMIN ASST 1	1211000 0651	0%	0.00	5,446.85	0%	5,446.85-	0%
			---	0.00	0.00	27,449.54	0%	27,449.54-	0%
				% OF FTP					
8016	F	REGISTRAR	12080 0651	17%	16,451.01	27,449.54	0%	27,449.54-	0%
			---	0.00	0.00	0.00	0%	16,451.01	100%
				% OF FTP					
1162	F	COORDINATOR	1211000 0651	17%	16,451.01	0.00	0%	16,451.01	100%
			---	0.17	0.00	22,451.51	0%	22,451.51-	0%
				% OF FTP					
7068	F	CHAIRPERSON	1201000 0651	0%	0.00	22,451.51	0%	22,451.51-	0%
			---	0.00	0.00	52,461.76	0%	52,461.76-	0%
				% OF FTP					
1158	F	ATHLETIC-EXEMPT	11100 0651	35%	21,464.70	52,461.76	0%	52,461.76-	0%
			---	0.00	0.00	0.00	0%	21,464.70	100%
				% OF FTP					
7048	F	ASSOCIATE PROFESSOR	1201000 0651	35%	21,464.70	0.00	0%	21,464.70	100%
			---	0.35	0.00	43,467.70	0%	43,467.70-	0%
				% OF FTP					
9113	F	IRREGULAR HELP	3630000 0651	0%	0.00	43,467.70	0%	43,467.70-	0%
			---	0.00	0.00	471.89	0%	471.89-	0%
				% OF FTP					
9999	F	IRREGULAR HELP	1201000 0651	0%	0.00	471.89	0%	471.89-	0%
			---	0.00	0.00	30,472.03	0%	30,472.03-	0%
				% OF FTP					
9112	F	IRREGULAR HELP	2010000 0651	0%	0.00	30,472.03	0%	30,472.03-	0%
			---	0.00	0.00	1,472.59	0%	1,472.59-	0%
				% OF FTP					
7401	F	ASSOCIATE PROFESSOR	12010 0651	100%	81,477.89	1,472.59	0%	1,472.59-	0%
			---	0.00	0.00	0.00	0%	81,477.89	100%
				% OF FTP					
1042	F	ADMIN ASST 1	31300 0651	100%	81,477.89	0.00	0%	81,477.89	100%
			---	0.50	100%	55,479.20	0%	55,479.20	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGD

FUND: 0651

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1006	F	DIRECTOR,CHILD CARE CENTER	2030000 0651	100% 0%	55,479.20 0.00	0.00 3,479.68	0% 0%	55,479.20 3,479.68-	100% 0%
				% OF FTP					
7075	F	COUNSELOR	34300 0651	0% 94%	0.00 75,482.79	3,479.68 0.00	0% 0%	3,479.68- 75,482.79	0% 100%
				% OF FTP					
1181	F	RECRUITER	2008000 0651	94% 0%	75,482.79 0.00	0.00 28,485.14	0% 0%	75,482.79 28,485.14-	100% 0%
				% OF FTP					
7042	V	PROFESSOR	1211000 0651	0% 0%	0.00 0.00	28,485.14 485.42-	0% 0%	28,485.14- 485.42	0% 0%
				% OF FTP					
7077	V	CHAIRMAN-PROFESSOR	1201000 0651	0% 0%	0.00 0.00	485.42- 485.42-	0% 0%	485.42 485.42	0% 0%
				% OF FTP					
7083	F	DIR,STDNT COUNSLG/PSYCHOLOGIST	34300 0651	0% 42%	0.00 47,486.73	485.42- 0.00	0% 0%	485.42 47,486.73	0% 100%
				% OF FTP					
7042	V	PROFESSOR	12110 0651	42% 100%	47,486.73 107,493.37	0.00 0.00	0% 0%	47,486.73 107,493.37	100% 100%
				% OF FTP					
9111	F	IRREGULAR HELP	11100 0651	100% 100%	107,493.37 1,022,496.01	0.00 0.00	0% 0%	107,493.37 1,022,496.01	100% 100%
				% OF FTP					
9999	F	IRREGULAR HELP	11100 0651	100% 100%	1,022,496.01 774,496.35	0.00 0.00	0% 0%	1,022,496.01 774,496.35	100% 100%
				% OF FTP					
1140	F	DIRECTOR	2008000 0651	100% 0%	774,496.35 0.00	0.00 47,496.78	0% 0%	774,496.35 47,496.78-	100% 0%
				% OF FTP					
7060	F	DIRECTOR,RESIDENCE LIVING	32300 0651	0% 100%	0.00 95,501.80	47,496.78 0.00	0% 0%	47,496.78- 95,501.80	0% 100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGD

FUND: 0651

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1179	F	ADMIN ASST 1	20080	0651 60%	95,501.80 28,504.86	0.00 0.00	0% 0%	95,501.80 28,504.86	100% 100%
				% OF FTP					
1063	F	ADMIN ASST 1	20010	0651 100%	28,504.86 33,508.17	0.00 0.00	0% 0%	28,504.86 33,508.17	100% 100%
				% OF FTP					
7230	F	CHILD CARE PROVIDER	2030000	0651 0%	33,508.17 0.00	0.00 10,510.00	0% 0%	33,508.17 10,510.00-	100% 0%
				% OF FTP					
1158	F	ATHLETIC-EXEMPT	1110000 11080	0651 0% 0651 9%	0.00 0.00 5,519.49	10,510.00 10,515.29 0.00	0% 0% 0%	10,510.00- 10,515.29- 5,519.49	0% 0% 100%
				% OF FTP					
1109	F	PROFESSOR	1201000	0651 0%	5,519.49 0.00	10,515.29 33,523.31	*** 0%	4,995.80- 33,523.31-	-91% 0%
				% OF FTP					
9111	F	IRREGULAR HELP	2010000	0651 0%	0.00 0.00	33,523.31 36,524.45	0% 0%	33,523.31- 36,524.45-	0% 0%
				% OF FTP					
7011	F	PROFESSIONAL EMPLOYEE	20100	0651 6%	0.00 3,526.16	36,524.45 0.00	0% 0%	36,524.45- 3,526.16	0% 100%
				% OF FTP					
1221	F	ADMIN ASST 1	1101000	0651 0%	3,526.16 0.00	0.00 14,526.26	0% 0%	3,526.16 14,526.26-	100% 0%
				% OF FTP					
9112	F	IRREGULAR HELP	1108000	0651 0%	0.00 0.00	14,526.26 13,527.75	0% 0%	14,526.26- 13,527.75-	0% 0%
				% OF FTP					
7083	F	DIR,STDNT COUNSLG/PSYCHOLOGIST	3430000	0651 0%	0.00 0.00	13,527.75 23,529.20	0% 0%	13,527.75- 23,529.20-	0% 0%
				% OF FTP					
9777	F	TEMPORARY EMPLOYEES	2006000	0651 0%	0.00 0.00	23,529.20 17,529.80	0% 0%	23,529.20- 17,529.80-	0% 0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGD

FUND: 0651

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
7066	V	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	17,529.80	0%	17,529.80-	0%
			1201000	0651	0%	0.00	6,529.93	0%	6,529.93-	0%
				% OF FTP						
1126	07/10/2021 V	CONSULTANT	POSITION TOTALS --->	0.00	0%	0.00	6,529.93	0%	6,529.93-	0%
			20060	0651	100%	68,532.48	0.00	0%	68,532.48	100%
				% OF FTP						
8039	09/04/2021 F	ASSISTANT PROFESSOR	POSITION TOTALS --->	1.00	100%	68,532.48	0.00	0%	68,532.48	100%
			2001000	0651	0%	0.00	16,534.34	0%	16,534.34-	0%
				% OF FTP						
1210	V	CUSTOMER SVC REP 1	POSITION TOTALS --->	0.00	0%	0.00	16,534.34	0%	16,534.34-	0%
			11010	0651	30%	15,538.49	0.00	0%	15,538.49	100%
				% OF FTP						
7052	11/27/2021 F	PROFESSOR	POSITION TOTALS --->	0.30	30%	15,538.49	0.00	0%	15,538.49	100%
			12010	0651	100%	103,541.41	0.00	0%	103,541.41	100%
				% OF FTP						
1103	F	DIRECTOR	POSITION TOTALS --->	1.00	100%	103,541.41	0.00	0%	103,541.41	100%
			3130000	0651	0%	0.00	20,545.34	0%	20,545.34-	0%
				% OF FTP						
7051	F	PROGRAM COORDINATOR	POSITION TOTALS --->	0.00	0%	0.00	20,545.34	0%	20,545.34-	0%
			1101000	0651	0%	0.00	546.47	0%	546.47-	0%
				% OF FTP						
7024	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	546.47	0%	546.47-	0%
			12010	0651	100%	92,547.47	0.00	0%	92,547.47	100%
				% OF FTP						
7023	F	PROFESSOR	POSITION TOTALS --->	1.00	100%	92,547.47	0.00	0%	92,547.47	100%
			1201000	0651	0%	0.00	33,547.56	0%	33,547.56-	0%
				% OF FTP						
7065	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	33,547.56	0%	33,547.56-	0%
			1201000	0651	0%	0.00	34,549.41	0%	34,549.41-	0%
				% OF FTP						
1087	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	34,549.41	0%	34,549.41-	0%
			1101000	0651	0%	0.00	2,549.51	0%	2,549.51-	0%

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			% OF FTP						
7010	F	ASSOCIATE PROFESSOR	1101000 0651	0%	0.00	2,549.51	0%	2,549.51-	0%
POSITION TOTALS --->				0%	0.00	2,550.28	0%	2,550.28-	0%
			% OF FTP						
7051	F	PROGRAM COORDINATOR	12110 0651	68%	52,550.98	2,550.28	0%	2,550.28-	0%
POSITION TOTALS --->				0%	0.00	0.00	0%	2,550.28-	100%
			% OF FTP						
9111	F	IRREGULAR HELP	3230000 0651	68%	52,550.98	0.00	0%	52,550.98	100%
POSITION TOTALS --->				0%	0.00	12,553.30	0%	12,553.30-	0%
				0%	0.00	13,555.27	0%	13,555.27-	0%
			% OF FTP						
7030	F	ASSOCIATE PROFESSOR	1201000 0651	0%	0.00	26,108.57	0%	26,108.57-	0%
POSITION TOTALS --->				0%	0.00	40,556.10	0%	40,556.10-	0%
			% OF FTP						
7148	F	ASSOCIATE PROFESSOR	1101000 0651	0%	0.00	40,556.10	0%	40,556.10-	0%
POSITION TOTALS --->				0%	0.00	2,557.59	0%	2,557.59-	0%
			% OF FTP						
8079	F	PROFESSIONAL EMPLOYEE	11010 0651	30%	20,561.55	2,557.59	0%	2,557.59-	0%
POSITION TOTALS --->				0%	0.00	0.00	0%	20,561.55	100%
				0%	0.00	2,563.75	0%	2,563.75-	0%
			% OF FTP						
7001	F	ASSOCIATE PROFESSOR	1101000 0651	30%	20,561.55	0.00	0%	20,561.55	100%
POSITION TOTALS --->				0%	0.00	2,563.75	0%	2,563.75-	0%
			% OF FTP						
3012	F	ASSOCIATE PROFESSOR	1101000 0651	0%	0.00	2,563.75	0%	2,563.75-	0%
POSITION TOTALS --->				0%	0.00	2,563.94	0%	2,563.94-	0%
			% OF FTP						
1130	F	PROGRAM ASSISTANT	12110 0651	100%	62,565.51	2,563.94	0%	2,563.94-	0%
POSITION TOTALS --->				0%	0.00	0.00	0%	2,563.94-	100%
			% OF FTP						
9999	F	IRREGULAR HELP	1110000 0651	100%	62,565.51	0.00	0%	62,565.51	100%
POSITION TOTALS --->				0%	0.00	576.59	0%	576.59-	0%
			% OF FTP						
8070	F	ASSISTANT PROFESSOR	1101000 0651	0%	0.00	576.59	0%	576.59-	0%
POSITION TOTALS --->				0%	0.00	2,578.70	0%	2,578.70-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGD

FUND: 0651

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8019	F	VICE PRES FINANCE & ADMIN	12110 0651	10%	17,621.26	34,620.86 0.00	0%	34,620.86-	0%
				0%	0.00				
		POSITION TOTALS --->		0%					
				% OF FTP					
1140	F	DIRECTOR	20080 0651	40%	42,624.06	17,621.26 0.00	0%	17,621.26	100%
				10%	17,621.26				
		POSITION TOTALS --->		40%					
				% OF FTP					
1219	F	ADMIN ASST 1	1401000 0651	0%	42,624.06 0.00	0.00 9,624.23	0%	42,624.06	100%
				40%					
		POSITION TOTALS --->		0%					
				% OF FTP					
1104	F	COORDINATOR	1101000 0651	0%	0.00 0.00	9,624.23 17,631.25	0%	9,624.23-	0%
				0%	0.00				
		POSITION TOTALS --->		0%					
				% OF FTP					
1004	F	DIRECTOR	1101000 0651	0%	0.00 0.00	17,631.25 15,632.40	0%	17,631.25-	0%
				0%	0.00				
		POSITION TOTALS --->		0%					
				% OF FTP					
1162	F	COORDINATOR	1101000 0651	0%	0.00 0.00	15,632.40 17,640.27	0%	15,632.40-	0%
				0%	0.00				
		POSITION TOTALS --->		0%					
				% OF FTP					
9115	V	IRREGULAR HELP	11100 0651	100%	640.59	17,640.27 0.00	0%	17,640.27-	0%
				0%	0.00				
		POSITION TOTALS --->		100%					
				% OF FTP					
7064	F	LECTURER	1201000 0651	0%	640.59 0.00	0.00 34,650.51	0%	640.59	100%
				0%	0.00				
		POSITION TOTALS --->		0%					
				% OF FTP					
7021	F	PROFESSOR	1101000 0651	0%	0.00 0.00	34,650.51 7,652.88	0%	34,650.51-	0%
				0%	0.00				
		POSITION TOTALS --->		0%					
				% OF FTP					
1178	D	DIRECTOR	20080 0651	100%	76,654.02	7,652.88 0.00	0%	7,652.88-	0%
				100%					
		POSITION TOTALS --->		100%					
				% OF FTP					
9777	F	TEMPORARY EMPLOYEES	2010000 0651	0%	76,654.02 0.00	0.00 11,661.30	0%	76,654.02	100%
				100%					
		POSITION TOTALS --->		0%					

**** = GREATER THAN 100%
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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGD

FUND: 0651

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1104	F	COORDINATOR	12110 0651	56%	45,662.72	11,661.30 0.00	0%	11,661.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00			45,662.72	100%
9112	F	IRREGULAR HELP	1110000 0651	56%	45,662.72	0.00 663.76	0%	45,662.72	100%
		POSITION TOTALS --->	0.56	0%	0.00			663.76-	0%
7067	F	DEAN	1211000 0651	0%	0.00	663.76 71,664.27	0%	663.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00			71,664.27-	0%
7160	F	ASSOCIATE PROFESSOR	1201000 0651	0%	0.00	71,664.27 43,666.29	0%	71,664.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00			43,666.29-	0%
7110	F	PROFESSOR	1101000 0651	0%	0.00	43,666.29 667.66	0%	43,666.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00			667.66-	0%
1210	V	CUSTOMER SVC REP 1	1201000 0651	0%	0.00	667.66 16,671.00	0%	667.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00			16,671.00-	0%
1003	F	CUSTOMER SVC REP 2	2001000 0651	0%	0.00	16,671.00 1,672.54	0%	16,671.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00			1,672.54-	0%
7077	V	CHAIRMAN-PROFESSOR	12010 0651	100%	127,675.70	1,672.54 0.00	0%	1,672.54-	0%
		POSITION TOTALS --->	0.00	100%	0.00			127,675.70	100%
1103	F	DIRECTOR	1108000 0651	0%	127,675.70	0.00 1,677.31	0%	127,675.70	100%
		POSITION TOTALS --->	1.00	0%	0.00			1,677.31-	0%
7230	F	CHILD CARE PROVIDER	3630000 0651	0%	0.00	1,677.31 10,678.51	0%	1,677.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00			10,678.51-	0%
9112	F	IRREGULAR HELP	2004000 0651	0%	0.00	10,678.51 13,679.70	0%	10,678.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00			13,679.70-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
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 AS OF 12/31/2021

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FUND: 0651

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1157	F	ACADEMIC ADVISOR	1108000 0651	0%	0.00	13,679.70	0%	13,679.70-	0%
		POSITION TOTALS --->		0%	0.00	2,680.20	0%	2,680.20-	0%
4206	F	ADMIN ASST 1	12110 0651	100%	55,682.45	2,680.20	0%	2,680.20-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	55,682.45	100%
5006	V	PROFESSOR	1101000 0651	100%	55,682.45	0.00	0%	55,682.45	100%
		POSITION TOTALS --->		0%	0.00	683.06	0%	683.06-	0%
3003	F	SECURITY OFFICER, SR	11100 0651	22%	11,685.56	683.06	0%	683.06-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	11,685.56	100%
5020	F	INSTRUCTIONAL DESIGNER	1101000 0651	22%	11,685.56	0.00	0%	11,685.56	100%
		POSITION TOTALS --->		0%	0.00	22,687.08	0%	22,687.08-	0%
1192	F	ADMIN ASST 1	1401000 0651	0%	0.00	22,687.08	0%	22,687.08-	0%
		POSITION TOTALS --->		0%	0.00	6,687.17	0%	6,687.17-	0%
1221	F	ADMIN ASST 1	1401000 0651	0%	0.00	6,687.17	0%	6,687.17-	0%
		POSITION TOTALS --->		0%	0.00	10,689.69	0%	10,689.69-	0%
1189	F	ASSISTANT PROFESSOR	1201000 0651	0%	0.00	10,689.69	0%	10,689.69-	0%
		POSITION TOTALS --->		0%	0.00	34,692.87	0%	34,692.87-	0%
7303	F	ASSISTANT PROFESSOR	1101000 0651	0%	0.00	34,692.87	0%	34,692.87-	0%
		POSITION TOTALS --->		0%	0.00	2,693.06	0%	2,693.06-	0%
1138	F	SECURITY OFFICER, SR	1110000 0651	0%	0.00	2,693.06	0%	2,693.06-	0%
		POSITION TOTALS --->		0%	0.00	4,693.63	0%	4,693.63-	0%
7041	F	ASSISTANT PROFESSOR	1201000 0651	0%	0.00	4,693.63	0%	4,693.63-	0%
		POSITION TOTALS --->		0%	0.00	34,693.66	0%	34,693.66-	0%

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STATE OF IDAHO
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 AS OF 12/31/2021

BUDGET-UNIT: EDGD

FUND: 0651

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				% OF FTP					
7058	F	PROFESSIONAL EMPLOYEE	12110 0651	30%	27,730.51	19,730.12 0.00	0%	19,730.12-	0%
		POSITION TOTALS --->		0%	0.00			27,730.51	100%
				% OF FTP					
1165	F	ASSISTANT PROFESSOR	1201000 0651	30%	27,730.51	0.00 34,732.39	0%	27,730.51	100%
		POSITION TOTALS --->		0%	0.30			34,732.39-	0%
				% OF FTP					
9777	F	TEMPORARY EMPLOYEES	11100 0651	100%	136,733.76	34,732.39 0.00	0%	34,732.39-	0%
		POSITION TOTALS --->		0%	0.00			136,733.76	100%
				% OF FTP					
7068	F	CHAIRPERSON	12010 0651	100%	136,733.76	0.00 110,734.78	0%	136,733.76	100%
		POSITION TOTALS --->		100%	0.00			110,734.78	100%
				% OF FTP					
7061	F	TOOL/PARTS ATTENDANT	1201000 0651	0%	110,734.78	0.00 30,737.15	0%	110,734.78	100%
		POSITION TOTALS --->		0%	1.00			30,737.15-	0%
				% OF FTP					
1099	F	COUNSELOR	2001000 0651	0%	0.00	30,737.15 9,738.84	0%	30,737.15-	0%
		POSITION TOTALS --->		0%	0.00			9,738.84-	0%
				% OF FTP					
9111	F	IRREGULAR HELP	2121000 0651	0%	0.00	9,738.84 34,739.24	0%	9,738.84-	0%
		POSITION TOTALS --->		0%	0.00			34,739.24-	0%
				% OF FTP					
7230	F	CHILD CARE PROVIDER	36300 0651	100%	43,740.57	34,739.24 0.00	0%	34,739.24-	0%
		POSITION TOTALS --->		0%	0.00			43,740.57	100%
				% OF FTP					
8057	F	INSTRUCTOR WITH ACADEMIC RANK	1101000 0651	0%	43,740.57	0.00 1,740.90	0%	43,740.57	100%
		POSITION TOTALS --->		0%	1.00			1,740.90-	0%
				% OF FTP					
7078	F	PROFESSIONAL EMPLOYEE	20010 0651	100%	43,742.17	1,740.90 0.00	0%	1,740.90-	0%
		POSITION TOTALS --->		0%	0.00			43,742.17	100%
				% OF FTP					
1003	F	CUSTOMER SVC REP 2	12110 0651	72%	43,742.17	0.00 36,743.58	0%	43,742.17	100%
		POSITION TOTALS --->		100%	1.00			36,743.58	100%

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				% OF FTP					
7058	F	PROFESSIONAL EMPLOYEE	1211000 0651	72% 0%	36,743.58 0.00	0.00 13,753.59	0% 0%	36,743.58 13,753.59-	100% 0%
		POSITION TOTALS --->		0.72					
9888	V	ADJUNCT FACULTY	11100 0651	0% 100%	0.00 3,753.63	13,753.59 0.00	0% 0%	13,753.59- 3,753.63	0% 100%
		POSITION TOTALS --->		0.00					
7205	F	PROFESSOR	1101000 0651	100% 0%	3,753.63 0.00	0.00 1,753.78	0% 0%	3,753.63 1,753.78-	100% 0%
		POSITION TOTALS --->		0.00					
7025	F	PROFESSOR	12010 0651	0% 100%	0.00 100,754.45	1,753.78 0.00	0% 0%	1,753.78- 100,754.45	0% 100%
		POSITION TOTALS --->		0.00					
4013	F	DIRECTOR, FACILITIES	1130000 0651	100% 0%	100,754.45 0.00	0.00 766.65	0% 0%	100,754.45 766.65-	100% 0%
		POSITION TOTALS --->		1.00					
8005	F	DEAN	1211000 0651	0% 0%	0.00 0.00	766.65 10,766.92	0% 0%	766.65- 10,766.92-	0% 0%
		POSITION TOTALS --->		0.00					
7040	F	PROFESSOR	12010 0651	0% 100%	0.00 92,778.47	10,766.92 0.00	0% 0%	10,766.92- 92,778.47	0% 100%
		POSITION TOTALS --->		0.00					
1164	F	ASSISTANT PROFESSOR	1201000 0651	100% 0%	92,778.47 0.00	0.00 33,779.71	0% 0%	92,778.47 33,779.71-	100% 0%
		POSITION TOTALS --->		1.00					
1130	F	PROGRAM ASSISTANT	1211000 0651	0% 0%	0.00 0.00	33,779.71 30,780.90	0% 0%	33,779.71- 30,780.90-	0% 0%
		POSITION TOTALS --->		0.00					
1100	F	ASSISTANT PROFESSOR	1201000 0651	0% 0%	0.00 0.00	30,780.90 34,784.54	0% 0%	30,780.90- 34,784.54-	0% 0%
		POSITION TOTALS --->		0.00					
8079	F	PROFESSIONAL EMPLOYEE	1201000 0651	0% 0%	0.00 0.00	34,784.54 23,785.23	0% 0%	34,784.54- 23,785.23-	0% 0%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
1099	F	COUNSELOR	20100 0651	21%	12,789.23	23,785.23 0.00	0%	23,785.23-	0%
		POSITION TOTALS --->		0%	0.00				
9113	F	IRREGULAR HELP	1130000 0651	0%	12,789.23 0.00	0.00 1,789.57	0%	12,789.23 1,789.57-	100%
		POSITION TOTALS --->		21%	0.21				
8009	F	DIRECTOR, FINANCIAL AID	12080 0651	15%	16,793.62	1,789.57 0.00	0%	1,789.57-	0%
		POSITION TOTALS --->		0%	0.00				
7217	F	ASSOCIATE PROFESSOR	1101000 0651	0%	16,793.62 0.00	0.00 3,801.41	0%	16,793.62 3,801.41-	100%
		POSITION TOTALS --->		15%	0.15				
7011	F	PROFESSIONAL EMPLOYEE	2010000 0651	0%	0.00 0.00	3,801.41 1,803.75	0%	3,801.41-	0%
		POSITION TOTALS --->		0%	0.00				
1232	F	PROFESSIONAL EMPLOYEE	12080 0651	80%	50,807.03	1,803.75 0.00	0%	1,803.75-	0%
		POSITION TOTALS --->		0%	0.00				
1122	V	LIBRARY EQUIV PROFESSOR	11040 0651	50%	49,809.66	0.00 0.00	0%	49,809.66	100%
		POSITION TOTALS --->		80%	0.80				
7132	F	PROFESSOR	1101000 0651	0%	49,809.66 0.00	0.00 3,810.28	0%	49,809.66 3,810.28-	100%
		POSITION TOTALS --->		50%	0.50				
7003	F	CHAIRMAN-ASSOC PROFESSOR	1201000 0651	0%	0.00 0.00	3,810.28 33,812.67	0%	3,810.28-	0%
		POSITION TOTALS --->		0%	0.00				
7064	F	LECTURER	12010 0651	100%	69,813.40	33,812.67 0.00	0%	33,812.67-	0%
		POSITION TOTALS --->		0%	0.00				
9777	F	TEMPORARY EMPLOYEES	1110000 0651	0%	69,813.40 0.00	0.00 7,816.59	0%	69,813.40	100%
		POSITION TOTALS --->		100%	1.00				

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				% OF FTP					
4023	F	PROFESSIONAL EMPLOYEE	20060 0651	75%	47,818.84	7,816.59 0.00	0% 0%	7,816.59- 47,818.84	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
7029	F	PROFESSOR	1201000 0651	75% 0%	47,818.84 0.00	0.00 44,819.34	0% 0%	47,818.84 44,819.34-	100% 0%
		POSITION TOTALS --->	0.75	0%	0.00				
1004	F	DIRECTOR	1211000 0651	0%	0.00	44,819.34 20,824.57	0% 0%	44,819.34- 20,824.57-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
9112	F	IRREGULAR HELP	1101000 0651	0%	0.00	20,824.57 3,827.77	0% 0%	20,824.57- 3,827.77-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
1099	F	COUNSELOR	20010 0651	26%	15,834.31	3,827.77 0.00	0% 0%	3,827.77- 15,834.31	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
7029	F	PROFESSOR	12010 0651	26% 100%	15,834.31 90,834.79	0.00 0.00	0% 0%	15,834.31 90,834.79	100% 100%
		POSITION TOTALS --->	0.26	0%	0.00				
7025	F	PROFESSOR	1201000 0651	100% 0%	90,834.79 0.00	0.00 49,836.21	0% 0%	90,834.79 49,836.21-	100% 0%
		POSITION TOTALS --->	1.00	0%	0.00				
9111	F	IRREGULAR HELP	2030000 0651	0%	0.00	49,836.21 34,845.86	0% 0%	49,836.21- 34,845.86-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
7133	F	DIRECTOR	20060 0651 2006000 0651	59% 0%	52,847.45 0.00	34,845.86 0.00 50,847.96	0% 0% 0%	34,845.86- 52,847.45 50,847.96-	0% 100% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
7007	F	HEAD BASKETBALL COACH,WOMEN	1130000 0651	59% 0%	52,847.45 0.00	50,847.96 19,848.40	96% 0%	1,999.49 19,848.40-	4% 0%
		POSITION TOTALS --->	0.59	0%	0.00				
7046	F	ASSISTANT PROFESSOR	1201000 0651	0%	0.00	19,848.40 33,849.61	0% 0%	19,848.40- 33,849.61-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				

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511000
STATE ORG CODE: 511 LEWIS - CLARK ST COL

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 4774
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: EDGD

FUND: 0651

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				% OF FTP						
1175	F	MATH SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	33,849.61	0%	33,849.61-	0%
			2001000 0651	0%	0.00	39,849.93	0%	39,849.93-	0%	
				% OF FTP						
7111	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	39,849.93	0%	39,849.93-	0%
			1201000 0651	0%	0.00	33,861.28	0%	33,861.28-	0%	
				% OF FTP						
1192	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	33,861.28	0%	33,861.28-	0%
			14010 0651	35%	17,861.46	0.00	0%	17,861.46	100%	
				% OF FTP						
7055	F	PROFESSOR	POSITION TOTALS --->	0.35	35%	17,861.46	0.00	0%	17,861.46	100%
			12010 0651	100%	62,862.92	0.00	0%	62,862.92	100%	
				% OF FTP						
1134	F	ASST DIR, RESIDENCE LIFE	POSITION TOTALS --->	1.00	100%	62,862.92	0.00	0%	62,862.92	100%
			32300 0651	100%	67,863.68	0.00	0%	67,863.68	100%	
				% OF FTP						
7231	F	CHILD CARE PROVIDER	POSITION TOTALS --->	1.00	100%	67,863.68	0.00	0%	67,863.68	100%
			2030000 0651	0%	0.00	10,865.99	0%	10,865.99-	0%	
				% OF FTP						
1099	F	COUNSELOR	POSITION TOTALS --->	0.00	0%	0.00	10,865.99	0%	10,865.99-	0%
			2010000 0651	0%	0.00	7,866.03	0%	7,866.03-	0%	
				% OF FTP						
7231	F	CHILD CARE PROVIDER	POSITION TOTALS --->	0.00	0%	0.00	7,866.03	0%	7,866.03-	0%
			3630000 0651	0%	0.00	10,866.29	0%	10,866.29-	0%	
				% OF FTP						
9113	F	IRREGULAR HELP	POSITION TOTALS --->	0.00	0%	0.00	10,866.29	0%	10,866.29-	0%
			11100 0651	100%	24,866.57	0.00	0%	24,866.57	100%	
				% OF FTP						
1035	F	ASSISTANT DIRECTOR	POSITION TOTALS --->	0.00	100%	24,866.57	0.00	0%	24,866.57	100%
			1210000 0651	0%	0.00	13,867.02	0%	13,867.02-	0%	
				% OF FTP						
7401	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	13,867.02	0%	13,867.02-	0%
			1101000 0651	0%	0.00	2,868.40	0%	2,868.40-	0%	

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGD

FUND: 0651

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9112	F	IRREGULAR HELP	11100 0651	0%	102,869.15	2,868.40 0.00	0%	2,868.40-	0%
		POSITION TOTALS --->		0%				102,869.15	100%
				% OF FTP					
7038	F	ASSOCIATE PROFESSOR	1201000 0651	100%	102,869.15	0.00 40,870.09	0%	102,869.15	100%
		POSITION TOTALS --->		0%				40,870.09-	0%
				% OF FTP					
4011	F	PROFESSIONAL EMPLOYEE	1101000 0651	0%	0.00	40,870.09 32,871.10	0%	40,870.09-	0%
		POSITION TOTALS --->		0%				32,871.10-	0%
				% OF FTP					
1098	F	ASST. COACH, WOMEN'S BSKTBALL	1130000 0651	0%	0.00	32,871.10 871.50	0%	32,871.10-	0%
		POSITION TOTALS --->		0%				871.50-	0%
				% OF FTP					
1042	F	ADMIN ASST 1	3130000 0651	0%	0.00	871.50 27,874.34	0%	871.50-	0%
		POSITION TOTALS --->		0%				27,874.34-	0%
				% OF FTP					
7107	F	PROFESSOR	12010 0651	100%	65,875.45	27,874.34 0.00	0%	27,874.34-	0%
		POSITION TOTALS --->		100%				65,875.45	100%
				% OF FTP					
1179	F	ADMIN ASST 1	2008000 0651	0%	65,875.45	0.00 23,876.27	0%	65,875.45	100%
		POSITION TOTALS --->		0%				23,876.27-	0%
				% OF FTP					
1092	V	MANAGER	1110000 0651	0%	0.00	23,876.27 13,876.77	0%	23,876.27-	0%
		POSITION TOTALS --->		0%				13,876.77-	0%
				% OF FTP					
1104	F	COORDINATOR	11010 0651	44%	35,877.86	13,876.77 0.00	0%	13,876.77-	0%
		POSITION TOTALS --->		44%				35,877.86	100%
				% OF FTP					
1075	F	DIRECTOR	11010 0651	4%	3,878.82	0.00 0.00	0%	3,878.82	100%
		POSITION TOTALS --->		4%				3,878.82	100%
				% OF FTP					
7103	F	ASSOCIATE PROFESSOR	1101000 0651	0%	3,878.82	0.00 1,881.27	0%	3,878.82	100%
		POSITION TOTALS --->		0%				1,881.27-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGD

FUND: 0651

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS	---	>	0.00	0%				
1006	F	DIRECTOR,CHILD CARE CENTER	36300	0651	100%	50,881.72	1,881.27 0.00	0%	1,881.27- 50,881.72	0% 100%
				% OF FTP						
		POSITION TOTALS	---	>	1.00	100%				
7040	F	PROFESSOR	1201000	0651	0%	50,881.72	0.00 45,883.39	0%	50,881.72 45,883.39-	100% 0%
				% OF FTP						
		POSITION TOTALS	---	>	0.00	0%				
7028	F	PROFESSOR	12010	0651	100%	99,888.02	45,883.39 0.00	0%	45,883.39- 99,888.02	0% 100%
				% OF FTP						
		POSITION TOTALS	---	>	1.00	100%				
1126	V	CONSULTANT	2006000	0651	0%	99,888.02	0.00 15,891.42	0%	99,888.02 15,891.42-	100% 0%
				% OF FTP						
	09/04/2021	POSITION TOTALS	---	>	0.00	0%				
1214	F	BUSINESS MANAGER	1130000	0651	0%	0.00	15,891.42 891.75	0%	15,891.42- 891.75-	0% 0%
				% OF FTP						
		POSITION TOTALS	---	>	0.00	0%				
1041	F	ADMIN ASST 1	1201000	0651	0%	0.00	891.75 18,896.65	0%	891.75- 18,896.65-	0% 0%
				% OF FTP						
		POSITION TOTALS	---	>	0.00	0%				
9113	F	IRREGULAR HELP	2001000	0651	0%	0.00	18,896.65 897.43	0%	18,896.65- 897.43-	0% 0%
				% OF FTP						
		POSITION TOTALS	---	>	0.00	0%				
9112	F	IRREGULAR HELP	2121000	0651	0%	0.00	1,797.32 6,903.20	0%	1,797.32- 6,903.20-	0% 0%
				% OF FTP						
		POSITION TOTALS	---	>	0.00	0%				
1075	F	DIRECTOR	1101000	0651	0%	0.00	6,903.20 1,907.77	0%	6,903.20- 1,907.77-	0% 0%
				% OF FTP						
		POSITION TOTALS	---	>	0.00	0%				
7045	F	DIR,NEW STUDENT SERVICES	12080	0651	17%	16,908.04	1,907.77 0.00	0%	1,907.77- 16,908.04	0% 100%
				% OF FTP						
		POSITION TOTALS	---	>	0.17	17%				
1051	F	TOOL/PARTS ATTENDANT	1201000	0651	0%	16,908.04	0.00 23,912.88	0%	16,908.04 23,912.88-	100% 0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGD

FUND: 0651

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1157	F	ACADEMIC ADVISOR	20100	0651 100%	71,917.34	23,912.88 0.00	0% 0%	23,912.88- 71,917.34	0% 100%
		POSITION TOTALS	---	> 0.00 0%					
1109	F	PROFESSOR	12010	0651 100%	67,919.12	0.00 0.00	0% 0%	71,917.34 67,919.12	100% 100%
		POSITION TOTALS	---	> 1.00 100%					
1168	F	ASSISTANT PROFESSOR	12010	0651 100%	67,919.12	0.00 0.00	0% 0%	67,919.12 67,919.12	100% 100%
		POSITION TOTALS	---	> 1.00 100%					
7023	F	PROFESSOR	12010	0651 100%	67,919.12	0.00 0.00	0% 0%	67,919.12 67,919.12	100% 100%
		POSITION TOTALS	---	> 1.00 100%					
9111	F	IRREGULAR HELP	1108000	0651 0%	67,919.12 0.00	0.00 54,920.62	0% 0%	67,919.12 54,920.62-	100% 0%
		POSITION TOTALS	---	> 0.00 0%					
1192	F	ADMIN ASST 1	2001000	0651 0%	0.00 0.00	54,920.62 1,920.78	0% 0%	54,920.62- 1,920.78-	0% 0%
		POSITION TOTALS	---	> 0.00 0%					
4011	F	PROFESSIONAL EMPLOYEE	11010	0651 100%	65,921.21	1,920.78 0.00	0% 0%	1,920.78- 65,921.21	0% 100%
		POSITION TOTALS	---	> 1.00 100%					
1175	F	MATH SPECIALIST	20010	0651 100%	102,921.97	0.00 0.00	0% 0%	65,921.21 102,921.97	100% 100%
		POSITION TOTALS	---	> 1.00 100%					
1307	F	ADMIN ASST 1	3230000	0651 0%	102,921.97 0.00	0.00 23,922.73	0% 0%	102,921.97 23,922.73-	100% 0%
		POSITION TOTALS	---	> 1.00 100%					
4207	F	OFFICE SERVICES SUPV 2	14010	0651 40%	26,927.76	23,922.73 0.00	0% 0%	23,922.73- 26,927.76	0% 100%
		POSITION TOTALS	---	> 0.00 0%					
3006	F	ATHLETIC-EXEMPT	1130000	0651 40%	26,927.76 0.00	0.00 4,928.53	0% 0%	26,927.76 4,928.53-	100% 0%
		POSITION TOTALS	---	> 0.40 40%					

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGD

FUND: 0651

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1221	F	ADMIN ASST 1	14010 0651	49%	27,931.79	4,928.53 0.00	0%	4,928.53-	0%
		POSITION TOTALS --->		0%	0.00				
8039	F	ASSISTANT PROFESSOR	20010 0651	50%	39,932.24	0.00 0.00	0%	27,931.79	100%
		POSITION TOTALS --->		49%	27,931.79			39,932.24	100%
4023	F	PROFESSIONAL EMPLOYEE	11070 0651	25%	15,939.62	0.00 0.00	0%	39,932.24	100%
		POSITION TOTALS --->		50%	39,932.24			15,939.62	100%
9111	F	IRREGULAR HELP	2006000 0651	0%	0.00	10,948.29 0.00	0%	15,939.62	100%
		POSITION TOTALS --->		25%	15,939.62			10,948.29-	0%
1004	F	DIRECTOR	12110 0651	55%	59,950.22	10,948.29 0.00	0%	10,948.29-	0%
		POSITION TOTALS --->		0%	0.00			59,950.22	100%
7080	F	PROJECT CASE MGR	20010 0651	100%	83,950.60	0.00 0.00	0%	59,950.22	100%
		POSITION TOTALS --->		55%	59,950.22			83,950.60	100%
1185	F	PROGRAM ADVISOR	2010000 0651	0%	0.00	951.06 0.00	0%	83,950.60	100%
		POSITION TOTALS --->		100%	83,950.60			951.06-	0%
1219	F	ADMIN ASST 1	2001000 0651	0%	0.00	2,951.06 0.00	0%	951.06-	0%
		POSITION TOTALS --->		0%	0.00			2,951.06-	0%
7134	F	VICE PRESIDENT	1211000 0651	0%	0.00	8,955.72 0.00	0%	2,951.06-	0%
		POSITION TOTALS --->		0%	0.00			8,955.72-	0%
1180	F	PROFESSIONAL EMPLOYEE	20080 0651	100%	59,958.72	8,955.72 0.00	0%	8,955.72-	0%
		POSITION TOTALS --->		0%	0.00			59,958.72	100%
9910	F	TEMPORARY EMPLOYEES	1108000 0651	0%	0.00	29,959.03 0.00	0%	59,958.72	100%
		POSITION TOTALS --->		100%	59,958.72			29,959.03-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGD

FUND: 0651

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4204	F	PROFESSOR	12010 0651	100%	70,959.35	29,959.03 0.00	0%	29,959.03-	0%
		POSITION TOTALS --->		0%	0.00			70,959.35	100%
				% OF FTP					
8050	F	ASSOCIATE PROFESSOR	2001000 0651	100%	70,959.35	0.00 5,961.22	0%	70,959.35	100%
		POSITION TOTALS --->		0%	1.00			5,961.22-	0%
				% OF FTP					
7146	F	INSTRUCTOR WITH ACADEMIC RANK	12010 0651	100%	64,963.24	5,961.22 0.00	0%	5,961.22-	0%
		POSITION TOTALS --->		0%	0.00			64,963.24	100%
				% OF FTP					
7105	F	PROFESSOR	1101000 0651	100%	64,963.24	0.00 4,965.01	0%	64,963.24	100%
		POSITION TOTALS --->		0%	1.00			4,965.01-	0%
				% OF FTP					
1189	F	ASSISTANT PROFESSOR	12010 0651	100%	69,968.59	4,965.01 0.00	0%	4,965.01-	0%
		POSITION TOTALS --->		0%	0.00			69,968.59	100%
				% OF FTP					
1191	V	COORDINATOR	2001000 0651	100%	69,968.59	0.00 970.84-	0%	69,968.59	100%
		POSITION TOTALS --->		0%	1.00			970.84	0%
				% OF FTP					
8079	F	PROFESSIONAL EMPLOYEE	12010 0651	70%	47,976.95	970.84- 0.00	0%	970.84	0%
		POSITION TOTALS --->		0%	0.00			47,976.95	100%
				% OF FTP					
4023	F	PROFESSIONAL EMPLOYEE	1106000 0651	70%	47,976.95	0.00 13,985.92	0%	47,976.95	100%
		POSITION TOTALS --->		0%	0.70			13,985.92-	0%
				% OF FTP					
9111	F	IRREGULAR HELP	3130000 0651	0%	0.00	13,985.92 14,986.65	0%	13,985.92-	0%
		POSITION TOTALS --->		0%	0.00			14,986.65-	0%
				% OF FTP					
1192	F	ADMIN ASST 1	1101000 0651	0%	0.00	14,986.65 15,987.03	0%	14,986.65-	0%
		POSITION TOTALS --->		0%	0.00			15,987.03-	0%
				% OF FTP					
7209	F	ASSOCIATE PROFESSOR	1101000 0651	0%	0.00	15,987.03 4,988.76	0%	15,987.03-	0%
		POSITION TOTALS --->		0%	0.00			4,988.76-	0%

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				% OF FTP					
1108	F	ASSISTANT PROFESSOR	1101000 0651	0%	0.00	4,988.76	0%	4,988.76-	0%
		POSITION TOTALS --->		0.00	0.00	4,992.54	0%	4,992.54-	0%
9777	F	TEMPORARY EMPLOYEES	1101000 0651	0%	0.00	4,992.54	0%	4,992.54-	0%
		POSITION TOTALS --->		0.00	0.00	3,995.16	0%	3,995.16-	0%
7026	F	ASSOCIATE PROFESSOR	1201000 0651	0%	0.00	3,995.16	0%	3,995.16-	0%
		POSITION TOTALS --->		0.00	0.00	40,997.76	0%	40,997.76-	0%
9111	F	IRREGULAR HELP	3030000 0651	0%	0.00	40,997.76	0%	40,997.76-	0%
		POSITION TOTALS --->		0.00	0.00	11,999.84	0%	11,999.84-	0%
		** FUND-TOTALS --->		% OF FTP 102.14	9,795,713.94	4,510,713.21	46%	5,285,000.73	54%
		** BUDGET UNIT TOTALS --->		% OF FTP 436.02	35,954,498.64	17,099,924.50	48%	18,854,574.14	52%
		** AGENCY-TOTALS --->	PCNS 448	% OF FTP 436.02	35,954,498.64	17,099,924.50	48%	18,854,574.14	52%

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