

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0073	D	ADMIN ASST 2	99999 9999	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	0.00	0%
0312	D	LABORATORY MTRLS SUPV	99999 9999	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	0.00	0%
0547	D	MANAGEMENT ASSISTANT	99999 9999	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	0.00	0%
1993	D	PROFESSIONAL EMPLOYEE	99999 9999	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	0.00	0%
2697	D	PROFESSOR	99999 9999	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	0.00	0%
3035	D	TEACHER	99999 9999	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	0.00	0%
3419	D	PROFESSIONAL EMPLOYEE	99999 9999	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	0.00	0%
3420	D	PROFESSIONAL EMPLOYEE	99999 9999	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	0.00	0%
3421	D	TEACHER	99999 9999	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	0.00	0%
3584	D	PROFESSIONAL-EXTERNAL AF	99999 9999	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	0.00	0%
3631	D	PROFESSIONAL EMPLOYEE	99999 9999	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	0.00	0%
2793	F	ASSISTANT PROFESSOR	99999 9999	100%	120,000.52	0.00	0%	120,000.52	100%

**** = GREATER THAN 100%
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				% OF FTP					
0249	F	PARKING SPEC, SR	---	100%	120,000.52	0.00	0%	120,000.52	100%
			99999	9999	38,001.16	0.00	0%	38,001.16	100%
				% OF FTP					
1597	F	PROFESSIONAL EMPLOYEE	---	100%	38,001.16	0.00	0%	38,001.16	100%
			99999	9999	83,001.36	0.00	0%	83,001.36	100%
				% OF FTP					
4254	F	ATHLETIC-EXEMPT	---	100%	83,001.36	0.00	0%	83,001.36	100%
			99999	9999	60,002.00	0.00	0%	60,002.00	100%
				% OF FTP					
3228	D	VICE PRESIDENT	---	100%	60,002.00	0.00	0%	60,002.00	100%
			99999	9999	76,002.32	0.00	0%	76,002.32	100%
				% OF FTP					
1719	F	ATHLETIC-EXEMPT	---	100%	76,002.32	0.00	0%	76,002.32	100%
			99999	9999	62,004.25	0.00	0%	62,004.25	100%
				% OF FTP					
0162	F	ADMIN ASST 2	---	100%	62,004.25	0.00	0%	62,004.25	100%
			99999	9999	55,005.22	0.00	0%	55,005.22	100%
				% OF FTP					
3911	F	PROFESSIONAL EMPLOYEE	---	100%	55,005.22	0.00	0%	55,005.22	100%
			99999	9999	94,008.38	0.00	0%	94,008.38	100%
				% OF FTP					
0737	F	TECH RECORDS SPEC 2	---	100%	94,008.38	0.00	0%	94,008.38	100%
			99999	9999	57,009.22	0.00	0%	57,009.22	100%
				% OF FTP					
0862	F	TECH RECORDS SPEC 2	---	100%	57,009.22	0.00	0%	57,009.22	100%
			99999	9999	57,009.22	0.00	0%	57,009.22	100%
				% OF FTP					
1660	F	PROFESSIONAL EMPLOYEE	---	100%	57,009.22	0.00	0%	57,009.22	100%
			99999	9999	140,010.58	0.00	0%	140,010.58	100%
				% OF FTP					
1685	F	PROFESSIONAL EMPLOYEE	---	100%	140,010.58	0.00	0%	140,010.58	100%
			99999	9999	66,012.25	0.00	0%	66,012.25	100%

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				% OF FTP					
3593	F	PROFESSIONAL-ADMINISTRV	99999	1.00 100%	66,012.25	0.00	0%	66,012.25	100%
		POSITION TOTALS --->		1.00 100%	66,012.25	0.00	0%	66,012.25	100%
3267	F	TEACHER	99999	1.00 100%	66,012.25	0.00	0%	66,012.25	100%
		POSITION TOTALS --->		1.00 100%	35,014.07	0.00	0%	35,014.07	100%
3092	F	MANAGER	99999	1.00 100%	35,014.07	0.00	0%	35,014.07	100%
		POSITION TOTALS --->		1.00 100%	105,015.41	0.00	0%	105,015.41	100%
1682	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	105,015.41	0.00	0%	105,015.41	100%
		POSITION TOTALS --->		1.00 100%	68,016.24	0.00	0%	68,016.24	100%
0765	F	TECHNICAL RECORDS SPECIALIST 3	99999	1.00 100%	68,016.24	0.00	0%	68,016.24	100%
		POSITION TOTALS --->		1.00 100%	61,017.21	0.00	0%	61,017.21	100%
3605	F	PROFESSIONAL-ADMINISTRV	99999	1.00 100%	61,017.21	0.00	0%	61,017.21	100%
		POSITION TOTALS --->		1.00 100%	56,020.26	0.00	0%	56,020.26	100%
3134	F	ATHLETIC-EXEMPT	99999	0.69 100%	56,020.26	0.00	0%	56,020.26	100%
		POSITION TOTALS --->		0.69 100%	220,020.90	0.00	0%	220,020.90	100%
1131	F	PROFESSIONAL-ACADEMIC AF	99999	1.00 100%	220,020.90	0.00	0%	220,020.90	100%
		POSITION TOTALS --->		1.00 100%	63,021.21	0.00	0%	63,021.21	100%
1581	F	FACULTY	99999	1.00 100%	63,021.21	0.00	0%	63,021.21	100%
		POSITION TOTALS --->		1.00 100%	93,021.34	0.00	0%	93,021.34	100%
3185	F	DIRECTOR	99999	1.00 100%	93,021.34	0.00	0%	93,021.34	100%
		POSITION TOTALS --->		1.00 100%	123,021.47	0.00	0%	123,021.47	100%
0215	V	FACILITY SCHEDULING COOR	99999	1.00 100%	123,021.47	0.00	0%	123,021.47	100%
		POSITION TOTALS --->		1.00 100%	91,022.63	0.00	0%	91,022.63	100%

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	08/22/2021			% OF FTP					
1453	F	PROFESSIONAL-ACADEMIC AF	99999	1.00 100%	91,022.63	0.00	0%	91,022.63	100%
		POSITION TOTALS --->		1.00 100%	65,024.01	0.00	0%	65,024.01	100%
0628	F	LOCKSMITH	99999	0.92 100%	65,024.01	0.00	0%	65,024.01	100%
		POSITION TOTALS --->		0.92 100%	58,026.17	0.00	0%	58,026.17	100%
1413	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	58,026.17	0.00	0%	58,026.17	100%
		POSITION TOTALS --->		1.00 100%	81,027.27	0.00	0%	81,027.27	100%
1814	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	81,027.27	0.00	0%	81,027.27	100%
		POSITION TOTALS --->		1.00 100%	97,029.33	0.00	0%	97,029.33	100%
0623	F	NURSE, LICENSED PRACTICAL	99999	1.00 100%	97,029.33	0.00	0%	97,029.33	100%
		POSITION TOTALS --->		1.00 100%	62,034.16	0.00	0%	62,034.16	100%
3014	F	DIRECTOR	99999	1.00 100%	62,034.16	0.00	0%	62,034.16	100%
		POSITION TOTALS --->		1.00 100%	92,034.30	0.00	0%	92,034.30	100%
0034	F	MAINT CRAFTSMAN SR	99999	1.00 100%	92,034.30	0.00	0%	92,034.30	100%
		POSITION TOTALS --->		1.00 100%	55,035.13	0.00	0%	55,035.13	100%
1730	F	DIRECTOR	99999	1.00 100%	55,035.13	0.00	0%	55,035.13	100%
		POSITION TOTALS --->		1.00 100%	85,035.26	0.00	0%	85,035.26	100%
3511	F	PROFESSIONAL-EXTERNAL AF	99999	1.00 100%	85,035.26	0.00	0%	85,035.26	100%
		POSITION TOTALS --->		1.00 100%	138,036.49	0.00	0%	138,036.49	100%
4049	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	138,036.49	0.00	0%	138,036.49	100%
		POSITION TOTALS --->		1.00 100%	46,038.08	0.00	0%	46,038.08	100%
1382	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	46,038.08	0.00	0%	46,038.08	100%
		POSITION TOTALS --->		1.00 100%	57,039.13	0.00	0%	57,039.13	100%

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1566	V	PROFESSIONAL EMPLOYEE	99999	9999	100%	57,039.13	0.00	0%	57,039.13
				1.00	100%	57,039.13	0.00	0%	57,039.13
		POSITION TOTALS	---	1.00	100%				
1756	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	57,039.13	0.00	0%	57,039.13
				1.00	100%	57,039.13	0.00	0%	57,039.13
		POSITION TOTALS	---	1.00	100%				
3205	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	57,039.13	0.00	0%	57,039.13
				1.00	100%	57,039.13	0.00	0%	57,039.13
		POSITION TOTALS	---	1.00	100%				
3565	F	PROFESSIONAL-ADMINISTRV	99999	9999	100%	57,039.13	0.00	0%	57,039.13
				1.00	100%	57,039.13	0.00	0%	57,039.13
		POSITION TOTALS	---	1.00	100%				
3934	F	PROFESSIONAL-INFO TECHNO	99999	9999	100%	57,039.13	0.00	0%	57,039.13
				1.00	100%	73,041.19	0.00	0%	73,041.19
		POSITION TOTALS	---	1.00	100%				
3231	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	50,043.09	0.00	0%	50,043.09
				1.00	100%	73,041.19	0.00	0%	73,041.19
		POSITION TOTALS	---	1.00	100%				
1675	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	82,044.22	0.00	0%	82,044.22
				1.00	100%	50,043.09	0.00	0%	50,043.09
		POSITION TOTALS	---	1.00	100%				
1826	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	82,044.22	0.00	0%	82,044.22
				1.00	100%	82,044.22	0.00	0%	82,044.22
		POSITION TOTALS	---	1.00	100%				
3915	F	PROFESSIONAL-ACADEMIC AF	99999	9999	100%	112,044.35	0.00	0%	112,044.35
				1.00	100%	82,044.22	0.00	0%	82,044.22
		POSITION TOTALS	---	1.00	100%				
2920	F	FACULTY	99999	9999	100%	98,046.29	0.00	0%	98,046.29
				1.00	100%	112,044.35	0.00	0%	112,044.35
		POSITION TOTALS	---	1.00	100%				
0263	F	BUILDING FACILITY SPEC	99999	9999	100%	40,050.02	0.00	0%	40,050.02
				1.00	100%	98,046.29	0.00	0%	98,046.29
		POSITION TOTALS	---	1.00	100%				

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				% OF FTP					
0264	F	BUILDING FACILITY SPEC	99999	100%	40,050.02	0.00	0%	40,050.02	100%
		POSITION TOTALS --->	1.00	100%	40,050.02	0.00	0%	40,050.02	100%
0602	F	BUILDING FACILITY SPEC	99999	100%	40,050.02	0.00	0%	40,050.02	100%
		POSITION TOTALS --->	1.00	100%	40,050.02	0.00	0%	40,050.02	100%
0724	V	OFFICE SPECIALIST 2	99999	100%	40,050.02	0.00	0%	40,050.02	100%
		POSITION TOTALS --->	1.00	100%	40,050.02	0.00	0%	40,050.02	100%
0825	V	CUSTOMER SVC REP 1	99999	100%	40,050.02	0.00	0%	40,050.02	100%
		POSITION TOTALS --->	1.00	100%	40,050.02	0.00	0%	40,050.02	100%
3076	F	PROFESSIONAL EMPLOYEE	99999	100%	93,051.25	0.00	0%	93,051.25	100%
		POSITION TOTALS --->	1.00	100%	93,051.25	0.00	0%	93,051.25	100%
3245	F	PROFESSIONAL-STUDENT AFF	99999	100%	46,051.54	0.00	0%	46,051.54	100%
		POSITION TOTALS --->	1.00	100%	46,051.54	0.00	0%	46,051.54	100%
1800	F	ASSISTANT DIRECTOR	99999	100%	79,053.18	0.00	0%	79,053.18	100%
		POSITION TOTALS --->	1.00	100%	79,053.18	0.00	0%	79,053.18	100%
3957	F	ASSOCIATE DIRECTOR	99999	100%	95,055.25	0.00	0%	95,055.25	100%
		POSITION TOTALS --->	1.00	100%	95,055.25	0.00	0%	95,055.25	100%
3155	F	PROFESSIONAL EMPLOYEE	99999	100%	74,058.15	0.00	0%	74,058.15	100%
		POSITION TOTALS --->	1.00	100%	74,058.15	0.00	0%	74,058.15	100%
4123	F	PROFESSIONAL EMPLOYEE	99999	100%	74,058.15	0.00	0%	74,058.15	100%
		POSITION TOTALS --->	1.00	100%	74,058.15	0.00	0%	74,058.15	100%
0211	F	CUSTODIAN	99999	100%	37,058.98	0.00	0%	37,058.98	100%
		POSITION TOTALS --->	1.00	100%	37,058.98	0.00	0%	37,058.98	100%

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
3170	F	ASSOCIATE DIRECTOR	99999	9999	100%	37,058.98	0.00	0%	37,058.98
				99999	9999	100%	97,059.24	0.00	0%
		POSITION TOTALS	---	1.00	100%				
3613	F	PROJECT MGR	99999	9999	100%	97,059.24	0.00	0%	97,059.24
				99999	9999	100%	97,059.24	0.00	0%
		POSITION TOTALS	---	1.00	100%				
4230	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	97,059.24	0.00	0%	97,059.24
				99999	9999	100%	128,062.28	0.00	0%
		POSITION TOTALS	---	1.00	100%				
4242	F	ASSISTANT DIRECTOR	99999	9999	100%	128,062.28	0.00	0%	128,062.28
				99999	9999	100%	128,062.28	0.00	0%
		POSITION TOTALS	---	1.00	100%				
2226	F	ATHLETIC-EXEMPT	99999	9999	100%	128,062.28	0.00	0%	128,062.28
				99999	9999	100%	443,062.75	0.00	0%
		POSITION TOTALS	---	1.00	100%				
3516	F	PROFESSIONAL-INFO TECHNO	99999	9999	100%	443,062.75	0.00	0%	443,062.75
				99999	9999	100%	131,067.37	0.00	0%
		POSITION TOTALS	---	1.00	100%				
1569	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	131,067.37	0.00	0%	131,067.37
				99999	9999	100%	64,068.07	0.00	0%
		POSITION TOTALS	---	1.00	100%				
3110	F	PROFESSIONAL-STUDENT AFF	99999	9999	100%	64,068.07	0.00	0%	64,068.07
				99999	9999	100%	64,068.07	0.00	0%
		POSITION TOTALS	---	1.00	100%				
4164	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	64,068.07	0.00	0%	64,068.07
				99999	9999	100%	42,068.97	0.00	0%
		POSITION TOTALS	---	1.00	100%				
4023	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	42,068.97	0.00	0%	42,068.97
				99999	9999	100%	57,069.04	0.00	0%
		POSITION TOTALS	---	0.50	100%				
4935	F	ATHLETIC-EXEMPT	99999	9999	100%	57,069.04	0.00	0%	57,069.04
				99999	9999	100%	57,069.04	0.00	0%

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				% OF FTP					
4949	D	PROFESSIONAL EMPLOYEE	---	1.00 100%	57,069.04	0.00	0%	57,069.04	100%
		POSITION TOTALS	---	1.00 100%	57,069.04	0.00	0%	57,069.04	100%
4934	F	MANAGER	---	1.00 100%	57,069.04	0.00	0%	57,069.04	100%
		POSITION TOTALS	---	1.00 100%	117,069.30	0.00	0%	117,069.30	100%
4911	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	117,069.30	0.00	0%	117,069.30	100%
		POSITION TOTALS	---	1.00 100%	73,071.10	0.00	0%	73,071.10	100%
2472	F	DEPARTMENT CHAIR/HEAD	---	1.00 100%	73,071.10	0.00	0%	73,071.10	100%
		POSITION TOTALS	---	1.00 100%	96,071.60	0.00	0%	96,071.60	100%
2642	F	PROFESSIONAL-ADMINISTRV	---	0.67 67%	96,071.60	0.00	0%	96,071.60	100%
		POSITION TOTALS	---	0.67 67%	283,072.02	0.00	0%	283,072.02	100%
3091	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	283,072.02	0.00	0%	283,072.02	100%
		POSITION TOTALS	---	1.00 100%	66,072.07	0.00	0%	66,072.07	100%
1815	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	66,072.07	0.00	0%	66,072.07	100%
		POSITION TOTALS	---	1.00 100%	59,073.04	0.00	0%	59,073.04	100%
2433	F	ASSISTANT PROFESSOR	---	1.00 100%	59,073.04	0.00	0%	59,073.04	100%
		POSITION TOTALS	---	1.00 100%	119,073.30	0.00	0%	119,073.30	100%
3367	F	PROFESSIONAL-STUDENT AFF	---	1.00 100%	119,073.30	0.00	0%	119,073.30	100%
		POSITION TOTALS	---	1.00 100%	75,075.10	0.00	0%	75,075.10	100%
4008	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	75,075.10	0.00	0%	75,075.10	100%
		POSITION TOTALS	---	1.00 100%	98,076.20	0.00	0%	98,076.20	100%
3502	F	MANAGER	---	1.00 100%	98,076.20	0.00	0%	98,076.20	100%
		POSITION TOTALS	---	1.00 100%	114,078.26	0.00	0%	114,078.26	100%

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				% OF FTP					
0511	V	ADMIN ASST 2	---	1.00 100%	114,078.26	0.00	0%	114,078.26	100%
			99999	9999 100%	56,082.00	0.00	0%	56,082.00	100%
				% OF FTP					
0011	09/18/2021 D	FINANCIAL TECHNICIAN	---	1.00 100%	56,082.00	0.00	0%	56,082.00	100%
			99999	9999 100%	49,082.96	0.00	0%	49,082.96	100%
				% OF FTP					
0572	F	FINANCIAL TECHNICIAN	---	1.00 100%	49,082.96	0.00	0%	49,082.96	100%
			99999	9999 100%	49,082.96	0.00	0%	49,082.96	100%
				% OF FTP					
1440	V	PROFESSIONAL-ACADEMIC AF	---	1.00 100%	49,082.96	0.00	0%	49,082.96	100%
			99999	9999 25%	23,083.35	0.00	0%	23,083.35	100%
				% OF FTP					
1426	05/28/2021 F	DIRECTOR	---	0.25 25%	23,083.35	0.00	0%	23,083.35	100%
			99999	9999 23%	27,084.16	0.00	0%	27,084.16	100%
				% OF FTP					
1817	F	ATHLETIC-EXEMPT	---	0.23 23%	27,084.16	0.00	0%	27,084.16	100%
			99999	9999 100%	65,085.03	0.00	0%	65,085.03	100%
				% OF FTP					
2924	F	FACULTY	---	1.00 100%	65,085.03	0.00	0%	65,085.03	100%
			99999	9999 100%	95,085.16	0.00	0%	95,085.16	100%
				% OF FTP					
4072	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	95,085.16	0.00	0%	95,085.16	100%
			99999	9999 100%	74,088.06	0.00	0%	74,088.06	100%
				% OF FTP					
2134	F	ASSISTANT PROFESSOR	---	1.00 100%	74,088.06	0.00	0%	74,088.06	100%
			99999	9999 100%	120,090.25	0.00	0%	120,090.25	100%
				% OF FTP					
4942	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	120,090.25	0.00	0%	120,090.25	100%
			99999	9999 100%	31,091.86	0.00	0%	31,091.86	100%
				% OF FTP					
0593	F	SECURITY OFFICER, SR	---	0.50 100%	31,091.86	0.00	0%	31,091.86	100%
			99999	9999 100%	46,091.92	0.00	0%	46,091.92	100%

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				% OF FTP					
0621	F	ADMIN ASST 2	---	1.00 100%	46,091.92	0.00	0%	46,091.92	100%
		POSITION TOTALS	---	1.00 100%	46,091.92	0.00	0%	46,091.92	100%
			99999	9999					
				% OF FTP					
1717	F	ASSOCIATE DIRECTOR	---	1.00 100%	46,091.92	0.00	0%	46,091.92	100%
		POSITION TOTALS	---	1.00 100%	196,092.58	0.00	0%	196,092.58	100%
			99999	9999					
				% OF FTP					
0568	F	CUSTODIAN FOREMAN	---	1.00 100%	196,092.58	0.00	0%	196,092.58	100%
		POSITION TOTALS	---	1.00 100%	55,094.95	0.00	0%	55,094.95	100%
			99999	9999					
				% OF FTP					
0647	F	ADMIN ASST 2	---	1.00 100%	55,094.95	0.00	0%	55,094.95	100%
		POSITION TOTALS	---	1.00 100%	55,094.95	0.00	0%	55,094.95	100%
			99999	9999					
				% OF FTP					
3296	F	ASSISTANT DIRECTOR	---	1.00 100%	55,094.95	0.00	0%	55,094.95	100%
		POSITION TOTALS	---	1.00 100%	85,095.08	0.00	0%	85,095.08	100%
			99999	9999					
				% OF FTP					
3212	F	ASSOCIATE DIRECTOR	---	1.00 100%	85,095.08	0.00	0%	85,095.08	100%
		POSITION TOTALS	---	1.00 100%	78,096.05	0.00	0%	78,096.05	100%
			99999	9999					
				% OF FTP					
3216	F	FACULTY	---	1.00 100%	78,096.05	0.00	0%	78,096.05	100%
		POSITION TOTALS	---	1.00 100%	108,096.18	0.00	0%	108,096.18	100%
			99999	9999					
				% OF FTP					
2613	F	FACULTY/DIRECTOR	---	1.00 100%	108,096.18	0.00	0%	108,096.18	100%
		POSITION TOTALS	---	1.00 100%	97,096.63	0.00	0%	97,096.63	100%
			99999	9999					
				% OF FTP					
3047	F	PROFESSIONAL-ACADEMIC AF	---	0.49 49%	97,096.63	0.00	0%	97,096.63	100%
		POSITION TOTALS	---	0.49 49%	80,100.05	0.00	0%	80,100.05	100%
			99999	9999					
				% OF FTP					
1367	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	80,100.05	0.00	0%	80,100.05	100%
		POSITION TOTALS	---	1.00 100%	110,100.18	0.00	0%	110,100.18	100%
			99999	9999					
				% OF FTP					
3003	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	110,100.18	0.00	0%	110,100.18	100%
		POSITION TOTALS	---	1.00 100%	133,101.28	0.00	0%	133,101.28	100%
			99999	9999					

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				% OF FTP					
0722	F	ENGINEERING TECH, EXP SY	---> 99999	1.00 100% 9999 100%	133,101.28 59,102.95	0.00 0.00	0% 0%	133,101.28 59,102.95	100% 100%
				% OF FTP					
3550	F	MANAGER	---> 99999	1.00 100% 9999 100%	59,102.95 82,104.04	0.00 0.00	0% 0%	59,102.95 82,104.04	100% 100%
				% OF FTP					
3567	F	MANAGER	---> 99999	1.00 100% 9999 100%	82,104.04 105,105.14	0.00 0.00	0% 0%	82,104.04 105,105.14	100% 100%
				% OF FTP					
1337	V	PROFESSIONAL EMPLOYEE	---> 99999	1.00 100% 9999 100%	105,105.14 91,107.07	0.00 0.00	0% 0%	105,105.14 91,107.07	100% 100%
				% OF FTP					
3943	F	PROFESSIONAL EMPLOYEE	---> 99999	1.00 100% 9999 100%	91,107.07 91,107.07	0.00 0.00	0% 0%	91,107.07 91,107.07	100% 100%
				% OF FTP					
0016	F	TECH RECORDS SPEC 2	---> 99999	1.00 100% 9999 100%	91,107.07 54,107.91	0.00 0.00	0% 0%	91,107.07 54,107.91	100% 100%
				% OF FTP					
0112	F	ADMIN ASST 2	---> 99999	1.00 100% 9999 100%	54,107.91 54,107.91	0.00 0.00	0% 0%	54,107.91 54,107.91	100% 100%
				% OF FTP					
0315	F	TECH RECORDS SPEC 2	---> 99999	1.00 100% 9999 100%	54,107.91 54,107.91	0.00 0.00	0% 0%	54,107.91 54,107.91	100% 100%
				% OF FTP					
0538	F	TECH RECORDS SPEC 2	---> 99999	1.00 100% 9999 100%	54,107.91 54,107.91	0.00 0.00	0% 0%	54,107.91 54,107.91	100% 100%
				% OF FTP					
0665	V	ADMIN ASST 2	---> 99999	1.00 100% 9999 100%	54,107.91 54,107.91	0.00 0.00	0% 0%	54,107.91 54,107.91	100% 100%
				% OF FTP					
0696	F	LIBRARY ASST 3	---> 99999	1.00 100% 9999 100%	54,107.91 54,107.91	0.00 0.00	0% 0%	54,107.91 54,107.91	100% 100%

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				% OF FTP					
0714	F	MAINT CRAFTSMAN SR	---	1.00 100%	54,107.91	0.00	0%	54,107.91	100%
		POSITION TOTALS	---	1.00 100%	54,107.91	0.00	0%	54,107.91	100%
			99999	9999 100%					
0831	F	ADMIN ASST 2	---	1.00 100%	54,107.91	0.00	0%	54,107.91	100%
		POSITION TOTALS	---	1.00 100%	54,107.91	0.00	0%	54,107.91	100%
			99999	9999 100%					
3222	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	54,107.91	0.00	0%	54,107.91	100%
		POSITION TOTALS	---	1.00 100%	84,108.04	0.00	0%	84,108.04	100%
			99999	9999 100%					
3578	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	84,108.04	0.00	0%	84,108.04	100%
		POSITION TOTALS	---	1.00 100%	72,113.97	0.00	0%	72,113.97	100%
			99999	9999 100%					
4011	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	72,113.97	0.00	0%	72,113.97	100%
		POSITION TOTALS	---	1.00 100%	72,113.97	0.00	0%	72,113.97	100%
			99999	9999 100%					
4190	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	72,113.97	0.00	0%	72,113.97	100%
		POSITION TOTALS	---	1.00 100%	102,114.10	0.00	0%	102,114.10	100%
			99999	9999 100%					
0836	F	ADMIN ASST 2	---	1.00 100%	102,114.10	0.00	0%	102,114.10	100%
		POSITION TOTALS	---	1.00 100%	58,115.90	0.00	0%	58,115.90	100%
			99999	9999 100%					
1333	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	58,115.90	0.00	0%	58,115.90	100%
		POSITION TOTALS	---	1.00 100%	58,115.90	0.00	0%	58,115.90	100%
			99999	9999 100%					
1565	F	PROFESSIONAL-STUDENT AFF	---	1.00 100%	58,115.90	0.00	0%	58,115.90	100%
		POSITION TOTALS	---	1.00 100%	58,115.90	0.00	0%	58,115.90	100%
			99999	9999 100%					
3020	F	PROFESSIONAL-STUDENT AFF	---	1.00 100%	58,115.90	0.00	0%	58,115.90	100%
		POSITION TOTALS	---	1.00 100%	58,115.90	0.00	0%	58,115.90	100%
			99999	9999 100%					
3264	F	PROFESSIONAL-ACADEMIC AF	---	1.00 100%	58,115.90	0.00	0%	58,115.90	100%
		POSITION TOTALS	---	1.00 100%	58,115.90	0.00	0%	58,115.90	100%
			99999	9999 100%					

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				% OF FTP					
4183	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	58,115.90	0.00	0%	58,115.90	100%
		POSITION TOTALS --->		1.00 100%	58,115.90	0.00	0%	58,115.90	100%
1650	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	58,118.10	0.00	0%	58,118.10	100%
		POSITION TOTALS --->		1.00 100%	104,118.10	0.00	0%	104,118.10	100%
1684	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	69,122.93	0.00	0%	69,122.93	100%
		POSITION TOTALS --->		1.00 100%	69,122.93	0.00	0%	69,122.93	100%
4010	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	69,122.93	0.00	0%	69,122.93	100%
		POSITION TOTALS --->		1.00 100%	69,122.93	0.00	0%	69,122.93	100%
2026	F	FACULTY	99999	1.00 100%	159,123.32	0.00	0%	159,123.32	100%
		POSITION TOTALS --->		1.00 100%	159,123.32	0.00	0%	159,123.32	100%
3269	F	PROFESSIONAL-ADMINISTRV	99999	1.00 100%	115,125.12	0.00	0%	115,125.12	100%
		POSITION TOTALS --->		1.00 100%	115,125.12	0.00	0%	115,125.12	100%
3392	V	PROFESSIONAL-ADMINISTRV	99999	1.00 100%	27,125.74	0.00	0%	27,125.74	100%
		POSITION TOTALS --->		1.00 100%	27,125.74	0.00	0%	27,125.74	100%
0272	F	BUILDING FAC COOR	99999	1.00 100%	48,125.83	0.00	0%	48,125.83	100%
		POSITION TOTALS --->		1.00 100%	48,125.83	0.00	0%	48,125.83	100%
1770	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	71,126.93	0.00	0%	71,126.93	100%
		POSITION TOTALS --->		1.00 100%	71,126.93	0.00	0%	71,126.93	100%
3557	F	PROFESSIONAL-ADMINISTRV	99999	1.00 100%	101,127.06	0.00	0%	101,127.06	100%
		POSITION TOTALS --->		1.00 100%	101,127.06	0.00	0%	101,127.06	100%
1388	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	110,130.09	0.00	0%	110,130.09	100%
		POSITION TOTALS --->		1.00 100%	110,130.09	0.00	0%	110,130.09	100%

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				% OF FTP					
0710	F	ADMIN ASST 2	---	1.00 100%	110,130.09	0.00	0%	110,130.09	100%
		POSITION TOTALS	---	1.00 100%	59,132.86	0.00	0%	59,132.86	100%
			99999	9999					
				% OF FTP					
3207	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	59,132.86	0.00	0%	59,132.86	100%
		POSITION TOTALS	---	1.00 100%	75,134.92	0.00	0%	75,134.92	100%
			99999	9999					
				% OF FTP					
1867	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	75,134.92	0.00	0%	75,134.92	100%
		POSITION TOTALS	---	1.00 100%	105,135.05	0.00	0%	105,135.05	100%
			99999	9999					
				% OF FTP					
0658	V	TECHNICAL RECORDS SPECIALIST 3	---	1.00 100%	105,135.05	0.00	0%	105,135.05	100%
		POSITION TOTALS	---	1.00 100%	61,136.85	0.00	0%	61,136.85	100%
			99999	9999					
				% OF FTP					
1104	F	07/24/2021 MANAGER	---	1.00 100%	61,136.85	0.00	0%	61,136.85	100%
		POSITION TOTALS	---	1.00 100%	144,138.21	0.00	0%	144,138.21	100%
			99999	9999					
				% OF FTP					
4037	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	144,138.21	0.00	0%	144,138.21	100%
		POSITION TOTALS	---	1.00 100%	70,139.88	0.00	0%	70,139.88	100%
			99999	9999					
				% OF FTP					
9602	F	GROUP POSITION	---	1.00 100%	70,139.88	0.00	0%	70,139.88	100%
		POSITION TOTALS	---	1.00 100%	140.55	0.00	0%	140.55	100%
			99999	9999					
				% OF FTP					
1434	F	DIRECTOR	---	0.00 50%	140.55	0.00	0%	140.55	100%
		POSITION TOTALS	---	0.00 55%	69,142.37	0.00	0%	69,142.37	100%
			99999	9999					
				% OF FTP					
1502	F	PROFESSIONAL EMPLOYEE	---	0.55 55%	69,142.37	0.00	0%	69,142.37	100%
		POSITION TOTALS	---	0.55 100%	109,143.04	0.00	0%	109,143.04	100%
			99999	9999					
				% OF FTP					
3077	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	109,143.04	0.00	0%	109,143.04	100%
		POSITION TOTALS	---	1.00 100%	81,146.91	0.00	0%	81,146.91	100%
			99999	9999					
				% OF FTP					
1561	F	EXECUTIVE DIRECTOR	---	1.00 100%	81,146.91	0.00	0%	81,146.91	100%
		POSITION TOTALS	---	1.00 100%	194,148.40	0.00	0%	194,148.40	100%
			99999	9999					

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0521	V	CUSTODIAN	---	1.00 100%	194,148.40	0.00	0%	194,148.40	100%
			99999	9999 100%	37,148.71	0.00	0%	37,148.71	100%
				% OF FTP					
0018	V	BUILDING FAC COOR	---	1.00 100%	37,148.71	0.00	0%	37,148.71	100%
			99999	9999 100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
0196	V	FINANCIAL TECHNICIAN	---	1.00 100%	46,151.74	0.00	0%	46,151.74	100%
			99999	9999 100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
0304	V	BUILDING FAC COOR	---	1.00 100%	46,151.74	0.00	0%	46,151.74	100%
			99999	9999 100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
0475	V	FINANCIAL TECHNICIAN	---	1.00 100%	46,151.74	0.00	0%	46,151.74	100%
			99999	9999 100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
0620	V	BOOKSTORE OPERATOR	---	1.00 100%	46,151.74	0.00	0%	46,151.74	100%
			99999	9999 100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
0630	V	CUSTOMER SVC REP 2	---	1.00 100%	46,151.74	0.00	0%	46,151.74	100%
			99999	9999 100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
0763	F	CUSTOMER SVC REP 2	---	1.00 100%	46,151.74	0.00	0%	46,151.74	100%
			99999	9999 100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
3153	F	ATHLETIC-EXEMPT	---	1.00 100%	46,151.74	0.00	0%	46,151.74	100%
			99999	9999 100%	226,152.53	0.00	0%	226,152.53	100%
				% OF FTP					
1406	F	DIRECTOR	---	1.00 100%	226,152.53	0.00	0%	226,152.53	100%
			99999	9999 9%	15,152.90	0.00	0%	15,152.90	100%
				% OF FTP					
1740	V	PROFESSIONAL EMPLOYEE	---	0.09 9%	15,152.90	0.00	0%	15,152.90	100%
			99999	9999 100%	92,153.94	0.00	0%	92,153.94	100%

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STATE OF IDAHO
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BUDGET-UNIT: ?????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/11/2021			% OF FTP					
1146	V	ASSOCIATE DIRECTOR	---	1.00 100%	92,153.94	0.00	0%	92,153.94	100%
		POSITION TOTALS	---	1.00 100%	152,154.20	0.00	0%	152,154.20	100%
	07/03/2021			% OF FTP					
2672	F	ASSISTANT PROFESSOR	---	1.00 100%	152,154.20	0.00	0%	152,154.20	100%
		POSITION TOTALS	---	1.00 100%	111,154.52	0.00	0%	111,154.52	100%
		POSITION TOTALS	---	1.00 100%	111,154.52	0.00	0%	111,154.52	100%
3982	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	85,154.90	0.00	0%	85,154.90	100%
		POSITION TOTALS	---	1.00 100%	85,154.90	0.00	0%	85,154.90	100%
4007	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	94,157.93	0.00	0%	94,157.93	100%
		POSITION TOTALS	---	1.00 100%	94,157.93	0.00	0%	94,157.93	100%
1462	F	PROFESSIONAL-ADMINISTRV	---	1.00 10%	10,160.56	0.00	0%	10,160.56	100%
		POSITION TOTALS	---	1.00 10%	10,160.56	0.00	0%	10,160.56	100%
4159	F	ATHLETIC-EXEMPT	---	0.10 10%	43,160.70	0.00	0%	43,160.70	100%
		POSITION TOTALS	---	0.10 10%	43,160.70	0.00	0%	43,160.70	100%
1242	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	32,161.15	0.00	0%	32,161.15	100%
		POSITION TOTALS	---	1.00 100%	32,161.15	0.00	0%	32,161.15	100%
3069	F	DIRECTOR	---	0.23 23%	126,162.06	0.00	0%	126,162.06	100%
		POSITION TOTALS	---	0.23 23%	126,162.06	0.00	0%	126,162.06	100%
3949	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	82,163.86	0.00	0%	82,163.86	100%
		POSITION TOTALS	---	1.00 100%	82,163.86	0.00	0%	82,163.86	100%
0242	V	BUILDINGS OPERATIONS MGR	---	1.00 100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS	---	1.00 100%	68,165.80	0.00	0%	68,165.80	100%
0314	F	SUPPLY OPERATIONS SUPV	---	1.00 100%	68,165.80	0.00	0%	68,165.80	100%
	05/15/2021			% OF FTP					
		POSITION TOTALS	---	1.00 100%	68,165.80	0.00	0%	68,165.80	100%

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				% OF FTP					
1950	F	PROFESSIONAL EMPLOYEE	99999	100%	70,169.79	0.00	0%	70,169.79	100%
		POSITION TOTALS --->	1.00	100%	68,165.80	0.00	0%	68,165.80	100%
1419	F	PROFESSIONAL EMPLOYEE	99999	100%	123,171.02	0.00	0%	123,171.02	100%
		POSITION TOTALS --->	1.00	100%	70,169.79	0.00	0%	70,169.79	100%
3049	F	DIRECTOR	99999	100%	123,171.02	0.00	0%	123,171.02	100%
		POSITION TOTALS --->	1.00	100%	123,171.02	0.00	0%	123,171.02	100%
2675	F	ASSISTANT PROFESSOR	99999	100%	146,172.12	0.00	0%	146,172.12	100%
		POSITION TOTALS --->	1.00	100%	146,172.12	0.00	0%	146,172.12	100%
3262	F	PROFESSIONAL EMPLOYEE	99999	100%	146,172.12	0.00	0%	146,172.12	100%
		POSITION TOTALS --->	1.00	100%	146,172.12	0.00	0%	146,172.12	100%
3081	V	MANAGER	99999	100%	79,172.82	0.00	0%	79,172.82	100%
		POSITION TOTALS --->	1.00	100%	146,172.12	0.00	0%	146,172.12	100%
1383	F	PROFESSIONAL EMPLOYEE	99999	100%	58,175.72	0.00	0%	58,175.72	100%
		POSITION TOTALS --->	1.00	100%	79,172.82	0.00	0%	79,172.82	100%
4913	F	PROFESSIONAL EMPLOYEE	99999	100%	58,175.72	0.00	0%	58,175.72	100%
		POSITION TOTALS --->	1.00	100%	58,175.72	0.00	0%	58,175.72	100%
2248	F	PROFESSOR	99999	40%	81,176.82	0.00	0%	81,176.82	100%
		POSITION TOTALS --->	1.00	100%	58,175.72	0.00	0%	58,175.72	100%
3033	F	TEACHER	99999	100%	46,177.00	0.00	0%	46,177.00	100%
		POSITION TOTALS --->	0.40	40%	81,176.82	0.00	0%	81,176.82	100%
3026	F	ASSISTANT DIRECTOR	99999	100%	83,180.82	0.00	0%	83,180.82	100%
		POSITION TOTALS --->	1.00	100%	46,177.00	0.00	0%	46,177.00	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1751	F	PROFESSIONAL-FACILITIES	99999	1.00 100%	83,180.82	0.00	0%	83,180.82	100%
		POSITION TOTALS	---	1.00 100%	76,181.78	0.00	0%	76,181.78	100%
2308	F	PROFESSOR	99999	1.00 100%	76,181.78	0.00	0%	76,181.78	100%
		POSITION TOTALS	---	1.00 100%	136,182.05	0.00	0%	136,182.05	100%
1165	F	FACULTY	99999	1.00 100%	136,182.05	0.00	0%	136,182.05	100%
		POSITION TOTALS	---	1.00 100%	99,182.88	0.00	0%	99,182.88	100%
2690	F	FACULTY	99999	1.00 100%	99,182.88	0.00	0%	99,182.88	100%
		POSITION TOTALS	---	1.00 100%	89,184.44	0.00	0%	89,184.44	100%
1758	F	ATHLETIC-EXEMPT	99999	1.00 100%	89,184.44	0.00	0%	89,184.44	100%
		POSITION TOTALS	---	1.00 100%	48,185.65	0.00	0%	48,185.65	100%
1157	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	48,185.65	0.00	0%	48,185.65	100%
		POSITION TOTALS	---	1.00 100%	71,186.75	0.00	0%	71,186.75	100%
2664	F	NON-VOCATIONAL INSTRUCTOR	99999	1.00 100%	71,186.75	0.00	0%	71,186.75	100%
		POSITION TOTALS	---	1.00 100%	64,187.71	0.00	0%	64,187.71	100%
3501	F	ASSISTANT DIRECTOR	99999	1.00 100%	64,187.71	0.00	0%	64,187.71	100%
		POSITION TOTALS	---	1.00 100%	80,189.78	0.00	0%	80,189.78	100%
3981	F	PROFESSIONAL-FISCAL AFFR	99999	1.00 100%	80,189.78	0.00	0%	80,189.78	100%
		POSITION TOTALS	---	1.00 100%	66,191.71	0.00	0%	66,191.71	100%
4064	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	66,191.71	0.00	0%	66,191.71	100%
		POSITION TOTALS	---	1.00 100%	89,192.81	0.00	0%	89,192.81	100%
3277	F	DIRECTOR	99999	1.00 100%	89,192.81	0.00	0%	89,192.81	100%
		POSITION TOTALS	---	1.00 100%	105,194.87	0.00	0%	105,194.87	100%

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				% OF FTP					
2739	F	FACULTY	POSITION TOTALS --->	1.00 100%	105,194.87	0.00	0%	105,194.87	100%
			99999 9999	100%	135,195.00	0.00	0%	135,195.00	100%
				% OF FTP					
0578	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	135,195.00	0.00	0%	135,195.00	100%
			99999 9999	100%	38,195.58	0.00	0%	38,195.58	100%
				% OF FTP					
3430	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	38,195.58	0.00	0%	38,195.58	100%
			99999 9999	100%	68,195.71	0.00	0%	68,195.71	100%
				% OF FTP					
3103	F	ATHLETIC-EXEMPT	POSITION TOTALS --->	1.00 100%	68,195.71	0.00	0%	68,195.71	100%
			99999 9999	100%	158,196.10	0.00	0%	158,196.10	100%
				% OF FTP					
3109	F	ATHLETIC-EXEMPT	POSITION TOTALS --->	1.00 100%	158,196.10	0.00	0%	158,196.10	100%
			99999 9999	100%	158,196.10	0.00	0%	158,196.10	100%
				% OF FTP					
4174	F	ASSOCIATE DIRECTOR	POSITION TOTALS --->	1.00 100%	158,196.10	0.00	0%	158,196.10	100%
			99999 9999	100%	158,196.10	0.00	0%	158,196.10	100%
				% OF FTP					
3307	F	FACULTY	POSITION TOTALS --->	1.00 100%	158,196.10	0.00	0%	158,196.10	100%
			99999 9999	100%	79,196.75	0.00	0%	79,196.75	100%
				% OF FTP					
1386	D	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	79,196.75	0.00	0%	79,196.75	100%
			99999 9999	100%	84,197.77	0.00	0%	84,197.77	100%
				% OF FTP					
1407	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	84,197.77	0.00	0%	84,197.77	100%
			99999 9999	100%	107,198.87	0.00	0%	107,198.87	100%
				% OF FTP					
3963	F	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	107,198.87	0.00	0%	107,198.87	100%
			99999 9999	100%	63,200.67	0.00	0%	63,200.67	100%
				% OF FTP					
0098	F	OFFICE SERVICES SUPV 1	POSITION TOTALS --->	1.00 100%	63,200.67	0.00	0%	63,200.67	100%
			99999 9999	100%	49,202.60	0.00	0%	49,202.60	100%

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				% OF FTP					
0853	V	CUSTOMER SVC REP 2	---	1.00 100%	49,202.60	0.00	0%	49,202.60	100%
			99999	9999 100%	42,203.57	0.00	0%	42,203.57	100%
				% OF FTP					
3056	12/01/2021 F	MANAGER	---	1.00 100%	42,203.57	0.00	0%	42,203.57	100%
			99999	9999 100%	125,204.93	0.00	0%	125,204.93	100%
				% OF FTP					
3335	F	FACULTY	---	1.00 100%	125,204.93	0.00	0%	125,204.93	100%
			99999	9999 100%	63,205.32	0.00	0%	63,205.32	100%
				% OF FTP					
3973	F	PROFESSIONAL-INFO TECHNO	---	1.00 100%	63,205.32	0.00	0%	63,205.32	100%
			99999	9999 100%	81,206.73	0.00	0%	81,206.73	100%
				% OF FTP					
3117	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	81,206.73	0.00	0%	81,206.73	100%
			99999	9999 100%	74,207.70	0.00	0%	74,207.70	100%
				% OF FTP					
1690	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	74,207.70	0.00	0%	74,207.70	100%
			99999	9999 100%	37,208.53	0.00	0%	37,208.53	100%
				% OF FTP					
0771	V	TECH RECORDS SPEC 1	---	1.00 100%	37,208.53	0.00	0%	37,208.53	100%
			99999	9999 63%	28,208.79	0.00	0%	28,208.79	100%
				% OF FTP					
1704	08/06/2021 F	ATHLETIC-EXEMPT	---	0.63 63%	28,208.79	0.00	0%	28,208.79	100%
			99999	9999 100%	2,013,209.20	0.00	0%	2,013,209.20	100%
				% OF FTP					
3322	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	2,013,209.20	0.00	0%	2,013,209.20	100%
			99999	9999 100%	90,209.76	0.00	0%	90,209.76	100%
				% OF FTP					
0692	F	PROGRAM INFORMATION COOR	---	1.00 100%	90,209.76	0.00	0%	90,209.76	100%
			99999	9999 100%	62,213.63	0.00	0%	62,213.63	100%
				% OF FTP					
0860	F	MANAGEMENT ASSISTANT	---	1.00 100%	62,213.63	0.00	0%	62,213.63	100%
			99999	9999 100%	62,213.63	0.00	0%	62,213.63	100%

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				% OF FTP					
1752	F	MANAGER	---	1.00 100%	62,213.63	0.00	0%	62,213.63	100%
		POSITION TOTALS	99999	9999 100%	92,213.76	0.00	0%	92,213.76	100%
				% OF FTP					
4222	F	ASSOCIATE DIRECTOR	---	1.00 100%	92,213.76	0.00	0%	92,213.76	100%
		POSITION TOTALS	99999	9999 100%	152,214.02	0.00	0%	152,214.02	100%
				% OF FTP					
0142	F	MECHANICAL SYS OPER	---	1.00 100%	152,214.02	0.00	0%	152,214.02	100%
		POSITION TOTALS	99999	9999 100%	48,215.56	0.00	0%	48,215.56	100%
				% OF FTP					
4227	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	48,215.56	0.00	0%	48,215.56	100%
		POSITION TOTALS	99999	9999 100%	78,215.69	0.00	0%	78,215.69	100%
				% OF FTP					
4231	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	78,215.69	0.00	0%	78,215.69	100%
		POSITION TOTALS	99999	9999 100%	78,215.69	0.00	0%	78,215.69	100%
				% OF FTP					
0154	V	ADMIN ASST 2	---	1.00 100%	78,215.69	0.00	0%	78,215.69	100%
		POSITION TOTALS	99999	9999 100%	57,218.59	0.00	0%	57,218.59	100%
				% OF FTP					
1882	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	57,218.59	0.00	0%	57,218.59	100%
		POSITION TOTALS	99999	9999 100%	117,218.85	0.00	0%	117,218.85	100%
				% OF FTP					
3241	V	PROFESSIONAL EMPLOYEE	---	1.00 100%	117,218.85	0.00	0%	117,218.85	100%
		POSITION TOTALS	99999	9999 100%	80,219.69	0.00	0%	80,219.69	100%
				% OF FTP					
3589	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	80,219.69	0.00	0%	80,219.69	100%
		POSITION TOTALS	99999	9999 100%	80,219.69	0.00	0%	80,219.69	100%
				% OF FTP					
1375	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	80,219.69	0.00	0%	80,219.69	100%
		POSITION TOTALS	99999	9999 100%	73,220.65	0.00	0%	73,220.65	100%
				% OF FTP					
1864	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	73,220.65	0.00	0%	73,220.65	100%
		POSITION TOTALS	99999	9999 100%	73,220.65	0.00	0%	73,220.65	100%

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				% OF FTP					
3044	F	PROFESSIONAL EMPLOYEE	99999	100%	73,220.65	0.00	0%	73,220.65	100%
		POSITION TOTALS	---	1.00	73,220.65	0.00	0%	73,220.65	100%
3215	F	PROFESSIONAL EMPLOYEE	99999	100%	73,220.65	0.00	0%	73,220.65	100%
		POSITION TOTALS	---	1.00	73,220.65	0.00	0%	73,220.65	100%
4144	F	PROFESSIONAL EMPLOYEE	99999	100%	73,220.65	0.00	0%	73,220.65	100%
		POSITION TOTALS	---	1.00	73,220.65	0.00	0%	73,220.65	100%
3065	F	PROFESSIONAL EMPLOYEE	99999	100%	163,221.05	0.00	0%	163,221.05	100%
		POSITION TOTALS	---	1.00	163,221.05	0.00	0%	163,221.05	100%
0866	F	BUILDING FACILITY SPEC	99999	100%	36,221.49	0.00	0%	36,221.49	100%
		POSITION TOTALS	---	1.00	36,221.49	0.00	0%	36,221.49	100%
3909	F	PROFESSIONAL-ACADEMIC AF	99999	100%	66,221.62	0.00	0%	66,221.62	100%
		POSITION TOTALS	---	1.00	66,221.62	0.00	0%	66,221.62	100%
3587	F	DIRECTOR	99999	100%	61,226.58	0.00	0%	61,226.58	100%
		POSITION TOTALS	---	1.00	61,226.58	0.00	0%	61,226.58	100%
2376	F	FACULTY	99999	14%	14,228.97	0.00	0%	14,228.97	100%
		POSITION TOTALS	---	0.14	14,228.97	0.00	0%	14,228.97	100%
1370	F	PROFESSIONAL EMPLOYEE	99999	100%	48,230.52	0.00	0%	48,230.52	100%
		POSITION TOTALS	---	1.00	48,230.52	0.00	0%	48,230.52	100%
0492	F	BUILDING FAC FRMN	99999	100%	63,230.58	0.00	0%	63,230.58	100%
		POSITION TOTALS	---	1.00	63,230.58	0.00	0%	63,230.58	100%
1400	F	ATHLETIC-EXEMPT	99999	100%	74,237.61	0.00	0%	74,237.61	100%
		POSITION TOTALS	---	1.00	74,237.61	0.00	0%	74,237.61	100%

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2654	F	ASSISTANT PROFESSOR	99999	9999	100%	74,237.61	0.00	0%	74,237.61
						108,238.26	0.00	0%	108,238.26
		POSITION TOTALS	---	1.00	100%				
4373	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	108,238.26	0.00	0%	108,238.26
						67,238.57	0.00	0%	67,238.57
		POSITION TOTALS	---	1.00	100%				
0231	F	TECH RECORDS SPEC 2	99999	9999	100%	67,238.57	0.00	0%	67,238.57
						53,240.51	0.00	0%	53,240.51
		POSITION TOTALS	---	1.00	100%				
2909	F	FACULTY	99999	9999	100%	53,240.51	0.00	0%	53,240.51
						76,241.60	0.00	0%	76,241.60
		POSITION TOTALS	---	1.00	100%				
3545	V	MANAGER	99999	9999	100%	76,241.60	0.00	0%	76,241.60
						69,242.57	0.00	0%	69,242.57
		POSITION TOTALS	---	1.00	100%				
3260	F	DIRECTOR	99999	9999	100%	69,242.57	0.00	0%	69,242.57
						129,242.83	0.00	0%	129,242.83
		POSITION TOTALS	---	1.00	100%				
0777	F	CUSTOMER SVC REP 1	99999	9999	30%	129,242.83	0.00	0%	129,242.83
						8,244.05	0.00	0%	8,244.05
		POSITION TOTALS	---	0.22	30%				
3070	V	PROFESSIONAL EMPLOYEE	99999	9999	100%	8,244.05	0.00	0%	8,244.05
						94,247.67	0.00	0%	94,247.67
		POSITION TOTALS	---	1.00	100%				
4200	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	94,247.67	0.00	0%	94,247.67
						94,247.67	0.00	0%	94,247.67
		POSITION TOTALS	---	1.00	100%				
1405	V	PROFESSIONAL EMPLOYEE	99999	9999	100%	94,247.67	0.00	0%	94,247.67
						117,248.76	0.00	0%	117,248.76
		POSITION TOTALS	---	1.00	100%				
3518	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	117,248.76	0.00	0%	117,248.76

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				% OF FTP					
3980	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	117,248.76	0.00	0%	117,248.76	100%
		POSITION TOTALS	---	1.00 100%	80,249.60	0.00	0%	80,249.60	100%
2610	F	FACULTY	99999	1.00 100%	80,249.60	0.00	0%	80,249.60	100%
		POSITION TOTALS	99999	1.00 100%	170,249.99	0.00	0%	170,249.99	100%
4202	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	170,249.99	0.00	0%	170,249.99	100%
		POSITION TOTALS	99999	1.00 100%	117,250.77	0.00	0%	117,250.77	100%
4235	V	PROFESSIONAL EMPLOYEE	99999	1.00 100%	117,250.77	0.00	0%	117,250.77	100%
		POSITION TOTALS	99999	1.00 100%	117,250.77	0.00	0%	117,250.77	100%
3024	F	MANAGER	99999	1.00 100%	117,250.77	0.00	0%	117,250.77	100%
		POSITION TOTALS	99999	1.00 100%	66,251.53	0.00	0%	66,251.53	100%
3802	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	66,251.53	0.00	0%	66,251.53	100%
		POSITION TOTALS	99999	1.00 100%	66,251.53	0.00	0%	66,251.53	100%
4900	V	PROFESSIONAL EMPLOYEE	99999	1.00 100%	66,251.53	0.00	0%	66,251.53	100%
		POSITION TOTALS	99999	1.00 100%	75,254.56	0.00	0%	75,254.56	100%
4938	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	75,254.56	0.00	0%	75,254.56	100%
		POSITION TOTALS	99999	1.00 100%	135,254.82	0.00	0%	135,254.82	100%
2678	F	ASSOCIATE DEAN	99999	1.00 100%	135,254.82	0.00	0%	135,254.82	100%
		POSITION TOTALS	99999	1.00 100%	195,255.09	0.00	0%	195,255.09	100%
0303	F	LIBRARY ASST 3	99999	1.00 100%	195,255.09	0.00	0%	195,255.09	100%
		POSITION TOTALS	99999	1.00 100%	61,256.49	0.00	0%	61,256.49	100%
2645	F	SPECIAL LECTURER	99999	1.00 100%	61,256.49	0.00	0%	61,256.49	100%
		POSITION TOTALS	99999	1.00 100%	61,256.49	0.00	0%	61,256.49	100%

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				% OF FTP					
2663	F	FACULTY	---	1.00 100%	61,256.49	0.00	0%	61,256.49	100%
		POSITION TOTALS	---	9999 100%	91,256.63	0.00	0%	91,256.63	100%
				% OF FTP					
1112	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	91,256.63	0.00	0%	91,256.63	100%
		POSITION TOTALS	---	99999 15%	12,257.29	0.00	0%	12,257.29	100%
				% OF FTP					
3625	F	PROFESSIONAL-INFO TECHNO	---	0.15 15%	12,257.29	0.00	0%	12,257.29	100%
		POSITION TOTALS	---	99999 100%	114,257.72	0.00	0%	114,257.72	100%
				% OF FTP					
0058	F	BUILDING FACILITY SPEC	---	1.00 100%	114,257.72	0.00	0%	114,257.72	100%
		POSITION TOTALS	---	99999 100%	40,259.39	0.00	0%	40,259.39	100%
				% OF FTP					
2741	F	ASSOCIATE DIRECTOR	---	1.00 100%	40,259.39	0.00	0%	40,259.39	100%
		POSITION TOTALS	---	99999 93%	107,261.08	0.00	0%	107,261.08	100%
				% OF FTP					
2412	F	PROFESSOR	---	0.93 93%	107,261.08	0.00	0%	107,261.08	100%
		POSITION TOTALS	---	99999 100%	139,262.82	0.00	0%	139,262.82	100%
				% OF FTP					
3002	D	TEACHER	---	1.00 100%	139,262.82	0.00	0%	139,262.82	100%
		POSITION TOTALS	---	99999 100%	51,266.42	0.00	0%	51,266.42	100%
				% OF FTP					
1706	F	ATHLETIC-EXEMPT	---	1.00 100%	51,266.42	0.00	0%	51,266.42	100%
		POSITION TOTALS	---	99999 100%	388,266.90	0.00	0%	388,266.90	100%
				% OF FTP					
0524	F	OFFICE SERVICES SUPV 1	---	1.00 100%	388,266.90	0.00	0%	388,266.90	100%
		POSITION TOTALS	---	99999 100%	67,268.48	0.00	0%	67,268.48	100%
				% OF FTP					
1380	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	67,268.48	0.00	0%	67,268.48	100%
		POSITION TOTALS	---	99999 100%	67,268.48	0.00	0%	67,268.48	100%
				% OF FTP					
1527	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	67,268.48	0.00	0%	67,268.48	100%
		POSITION TOTALS	---	99999 100%	67,268.48	0.00	0%	67,268.48	100%

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				% OF FTP					
1804	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	67,268.48	0.00	0%	67,268.48	100%
		POSITION TOTALS	---	1.00 100%	67,268.48	0.00	0%	67,268.48	100%
3921	F	PROFESSIONAL-STUDENT AFF	---	1.00 100%	67,268.48	0.00	0%	67,268.48	100%
		POSITION TOTALS	---	1.00 100%	67,268.48	0.00	0%	67,268.48	100%
3971	F	FACULTY	---	1.00 100%	83,270.55	0.00	0%	83,270.55	100%
		POSITION TOTALS	---	1.00 100%	83,270.55	0.00	0%	83,270.55	100%
4113	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	40,271.36	0.00	0%	40,271.36	100%
		POSITION TOTALS	---	1.00 100%	40,271.36	0.00	0%	40,271.36	100%
3960	F	MANAGER	---	0.55 100%	106,271.65	0.00	0%	106,271.65	100%
		POSITION TOTALS	---	0.55 100%	106,271.65	0.00	0%	106,271.65	100%
0882	V	ADMIN ASST 2	---	1.00 100%	53,274.01	0.00	0%	53,274.01	100%
		POSITION TOTALS	---	1.00 100%	53,274.01	0.00	0%	53,274.01	100%
08/08/2021	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	94,275.19	0.00	0%	94,275.19	100%
3527	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	94,275.19	0.00	0%	94,275.19	100%
		POSITION TOTALS	---	1.00 100%	94,275.19	0.00	0%	94,275.19	100%
1232	F	DIRECTOR	---	1.00 100%	108,275.64	0.00	0%	108,275.64	100%
		POSITION TOTALS	---	1.00 100%	108,275.64	0.00	0%	108,275.64	100%
3144	F	ASSISTANT DIRECTOR	---	1.00 100%	108,275.64	0.00	0%	108,275.64	100%
		POSITION TOTALS	---	1.00 100%	108,275.64	0.00	0%	108,275.64	100%
3423	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	108,275.64	0.00	0%	108,275.64	100%
		POSITION TOTALS	---	1.00 100%	108,275.64	0.00	0%	108,275.64	100%
0542	F	ADMIN ASST 2	---	1.00 100%	57,278.41	0.00	0%	57,278.41	100%
		POSITION TOTALS	---	1.00 100%	57,278.41	0.00	0%	57,278.41	100%

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				% OF FTP					
1808	F	PROFESSIONAL-INFO TECHNO	99999	100%	87,278.54	0.00	0%	87,278.54	100%
		POSITION TOTALS --->	1.00	100%	57,278.41	0.00	0%	57,278.41	100%
3098	V	PROFESSIONAL EMPLOYEE	9999	100%	66,281.44	0.00	0%	66,281.44	100%
		POSITION TOTALS --->	1.00	100%	87,278.54	0.00	0%	87,278.54	100%
3220	F	PROFESSIONAL-FISCAL AFFR	99999	100%	89,282.54	0.00	0%	89,282.54	100%
		POSITION TOTALS --->	1.00	100%	66,281.44	0.00	0%	66,281.44	100%
3029	F	PROFESSIONAL EMPLOYEE	99999	100%	84,287.50	0.00	0%	84,287.50	100%
		POSITION TOTALS --->	1.00	100%	89,282.54	0.00	0%	89,282.54	100%
4120	F	PROFESSIONAL EMPLOYEE	99999	100%	77,288.47	0.00	0%	77,288.47	100%
		POSITION TOTALS --->	1.00	100%	84,287.50	0.00	0%	84,287.50	100%
0170	V	MANAGEMENT ASSISTANT	9999	100%	70,289.44	0.00	0%	70,289.44	100%
		POSITION TOTALS --->	1.00	100%	77,288.47	0.00	0%	77,288.47	100%
1108	F	PROFESSIONAL EMPLOYEE	99999	100%	63,290.40	0.00	0%	63,290.40	100%
		POSITION TOTALS --->	1.00	100%	70,289.44	0.00	0%	70,289.44	100%
3068	F	MANAGER	99999	100%	63,290.40	0.00	0%	63,290.40	100%
		POSITION TOTALS --->	1.00	100%	63,290.40	0.00	0%	63,290.40	100%
3370	F	PROFESSIONAL-INFO TECHNO	99999	100%	86,291.50	0.00	0%	86,291.50	100%
		POSITION TOTALS --->	1.00	100%	63,290.40	0.00	0%	63,290.40	100%
3992	F	PROFESSIONAL EMPLOYEE	99999	100%	86,291.50	0.00	0%	86,291.50	100%
		POSITION TOTALS --->	1.00	100%	86,291.50	0.00	0%	86,291.50	100%
4086	F	PROFESSIONAL EMPLOYEE	99999	100%	86,291.50	0.00	0%	86,291.50	100%
		POSITION TOTALS --->	1.00	100%	86,291.50	0.00	0%	86,291.50	100%

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
0127	F	TRANSCRIPT EVALUATOR, SR	99999	9999	100%	86,291.50 49,292.33	0.00 0%	86,291.50 49,292.33	100% 100%
		POSITION TOTALS	---	1.00	100%				
0278	F	TRANSCRIPT EVALUATOR, SR	99999	9999	100%	49,292.33 49,292.33	0.00 0%	49,292.33 49,292.33	100% 100%
		POSITION TOTALS	---	1.00	100%				
0412	F	TECH RECORDS SPEC 2	99999	9999	100%	49,292.33 49,292.33	0.00 0%	49,292.33 49,292.33	100% 100%
		POSITION TOTALS	---	1.00	100%				
0464	F	PERSONNEL TECH	99999	9999	100%	49,292.33 49,292.33	0.00 0%	49,292.33 49,292.33	100% 100%
		POSITION TOTALS	---	1.00	100%				
4247	V	ASSOCIATE DIRECTOR	99999	9999	100%	49,292.33 199,292.51	0.00 0%	49,292.33 199,292.51	100% 100%
		POSITION TOTALS	---	1.00	100%				
2556	F	PROFESSOR	99999	9999	100%	199,292.51 139,292.73	0.00 0%	199,292.51 139,292.73	100% 100%
		POSITION TOTALS	---	1.00	100%				
1748	F	ATHLETIC-EXEMPT	99999	9999	100%	139,292.73 72,293.43	0.00 0%	139,292.73 72,293.43	100% 100%
		POSITION TOTALS	---	1.00	100%				
1475	F	DIRECTOR	99999	9999	6%	72,293.43 8,294.75	0.00 0%	72,293.43 8,294.75	100% 100%
		POSITION TOTALS	---	0.06	6%				
3913	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	8,294.75 88,295.50	0.00 0%	8,294.75 88,295.50	100% 100%
		POSITION TOTALS	---	1.00	100%				
2758	F	SPECIAL LECTURER	99999	9999	100%	88,295.50 81,296.46	0.00 0%	88,295.50 81,296.46	100% 100%
		POSITION TOTALS	---	1.00	100%				
4047	F	ATHLETIC-EXEMPT	99999	9999	100%	81,296.46 111,296.59	0.00 0%	81,296.46 111,296.59	100% 100%

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				% OF FTP					
4925	F	PROFESSIONAL EMPLOYEE	99999	100%	111,296.59	0.00	0%	111,296.59	100%
		POSITION TOTALS	---	1.00	74,297.43	0.00	0%	74,297.43	100%
1437	F	PROFESSIONAL EMPLOYEE	9999	100%	74,297.43	0.00	0%	74,297.43	100%
		POSITION TOTALS	---	1.00	97,298.53	0.00	0%	97,298.53	100%
4078	F	PROFESSIONAL EMPLOYEE	99999	100%	97,298.53	0.00	0%	97,298.53	100%
		POSITION TOTALS	---	1.00	97,298.53	0.00	0%	97,298.53	100%
0199	F	TECH RECORDS SPEC 2	9999	100%	97,298.53	0.00	0%	97,298.53	100%
		POSITION TOTALS	---	1.00	60,299.36	0.00	0%	60,299.36	100%
1892	V	PROFESSIONAL EMPLOYEE	9999	100%	60,299.36	0.00	0%	60,299.36	100%
		POSITION TOTALS	---	1.00	90,299.49	0.00	0%	90,299.49	100%
1460	F	PROFESSIONAL EMPLOYEE	99999	100%	90,299.49	0.00	0%	90,299.49	100%
		POSITION TOTALS	---	1.00	113,300.59	0.00	0%	113,300.59	100%
0508	F	TECH RECORDS SPEC 2	99999	100%	113,300.59	0.00	0%	113,300.59	100%
		POSITION TOTALS	---	1.00	32,303.23	0.00	0%	32,303.23	100%
3284	F	DIRECTOR	99999	100%	32,303.23	0.00	0%	32,303.23	100%
		POSITION TOTALS	---	0.60	117,308.58	0.00	0%	117,308.58	100%
3300	F	TEACHER	99999	100%	117,308.58	0.00	0%	117,308.58	100%
		POSITION TOTALS	---	1.00	50,309.29	0.00	0%	50,309.29	100%
3064	F	PROFESSIONAL-ADMINISTRV	99999	100%	50,309.29	0.00	0%	50,309.29	100%
		POSITION TOTALS	---	1.00	80,309.42	0.00	0%	80,309.42	100%
3152	F	DIRECTOR	99999	100%	80,309.42	0.00	0%	80,309.42	100%
		POSITION TOTALS	---	1.00	80,309.42	0.00	0%	80,309.42	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
3410	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	80,309.42	0.00	0%	80,309.42
				9999	100%	80,309.42	0.00	0%	80,309.42
		POSITION TOTALS	---	1.00	100%				
3572	F	PROFESSIONAL-STUDENT AFF	99999	9999	100%	80,309.42	0.00	0%	80,309.42
				9999	100%	80,309.42	0.00	0%	80,309.42
		POSITION TOTALS	---	1.00	100%				
3994	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	80,309.42	0.00	0%	80,309.42
				9999	100%	80,309.42	0.00	0%	80,309.42
		POSITION TOTALS	---	1.00	100%				
0429	F	MANAGEMENT ASSISTANT	99999	9999	100%	80,309.42	0.00	0%	80,309.42
				9999	100%	66,311.35	0.00	0%	66,311.35
		POSITION TOTALS	---	1.00	100%				
1559	F	PROFESSIONAL EMPLOYEE	99999	9999	69%	66,311.35	0.00	0%	66,311.35
				9999	100%	68,312.35	0.00	0%	68,312.35
		POSITION TOTALS	---	0.69	69%				
3644	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	68,312.35	0.00	0%	68,312.35
				9999	100%	89,312.45	0.00	0%	89,312.45
		POSITION TOTALS	---	1.00	100%				
3536	F	ASSOCIATE DIRECTOR	99999	9999	100%	89,312.45	0.00	0%	89,312.45
				9999	100%	82,313.42	0.00	0%	82,313.42
		POSITION TOTALS	---	1.00	100%				
0740	F	CUSTODIAN	99999	9999	100%	82,313.42	0.00	0%	82,313.42
				9999	100%	38,315.22	0.00	0%	38,315.22
		POSITION TOTALS	---	1.00	100%				
1896	V	PROFESSIONAL EMPLOYEE	99999	9999	100%	38,315.22	0.00	0%	38,315.22
				9999	100%	68,315.35	0.00	0%	68,315.35
		POSITION TOTALS	---	1.00	100%				
3566	F	ATHLETIC-EXEMPT	99999	9999	100%	68,315.35	0.00	0%	68,315.35
				9999	100%	98,315.48	0.00	0%	98,315.48
		POSITION TOTALS	---	1.00	100%				
0226	F	NURSE, LICENSED PRACTICAL	99999	9999	100%	98,315.48	0.00	0%	98,315.48
				9999	100%	61,316.32	0.00	0%	61,316.32

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				% OF FTP					
4923	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	61,316.32	0.00	0%	61,316.32	100%
		POSITION TOTALS	---	1.00 100%	84,317.41	0.00	0%	84,317.41	100%
			99999	9999 100%					
				% OF FTP					
0275	F	ADMIN ASST 2	---	1.00 100%	84,317.41	0.00	0%	84,317.41	100%
		POSITION TOTALS	---	1.00 100%	57,319.00	0.00	0%	57,319.00	100%
			99999	9999 100%					
				% OF FTP					
3637	V	TEACHER	---	1.00 100%	57,319.00	0.00	0%	57,319.00	100%
		POSITION TOTALS	---	1.00 100%	40,319.21	0.00	0%	40,319.21	100%
			99999	9999 100%					
				% OF FTP					
1387	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	40,319.21	0.00	0%	40,319.21	100%
		POSITION TOTALS	---	1.00 100%	79,322.38	0.00	0%	79,322.38	100%
			99999	9999 100%					
				% OF FTP					
1562	F	MANAGER	---	1.00 100%	79,322.38	0.00	0%	79,322.38	100%
		POSITION TOTALS	---	1.00 100%	79,322.38	0.00	0%	79,322.38	100%
			99999	9999 100%					
				% OF FTP					
1292	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	79,322.38	0.00	0%	79,322.38	100%
		POSITION TOTALS	---	1.00 100%	102,323.47	0.00	0%	102,323.47	100%
			99999	9999 100%					
				% OF FTP					
3558	F	ASSOCIATE DIRECTOR	---	1.00 100%	102,323.47	0.00	0%	102,323.47	100%
		POSITION TOTALS	---	1.00 100%	95,324.44	0.00	0%	95,324.44	100%
			99999	9999 100%					
				% OF FTP					
3990	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	95,324.44	0.00	0%	95,324.44	100%
		POSITION TOTALS	---	1.00 100%	88,325.41	0.00	0%	88,325.41	100%
			99999	9999 100%					
				% OF FTP					
1191	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	88,325.41	0.00	0%	88,325.41	100%
		POSITION TOTALS	---	1.00 100%	81,326.37	0.00	0%	81,326.37	100%
			99999	9999 100%					
				% OF FTP					
4903	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	81,326.37	0.00	0%	81,326.37	100%
		POSITION TOTALS	---	1.00 100%	81,326.37	0.00	0%	81,326.37	100%
			99999	9999 100%					
				% OF FTP					
4945	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	81,326.37	0.00	0%	81,326.37	100%
		POSITION TOTALS	---	1.00 100%	81,326.37	0.00	0%	81,326.37	100%
			99999	9999 100%					

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				% OF FTP					
0194	F	TECH RECORDS SPEC 1	99999	1.00 100%	81,326.37 44,327.21	0.00 0.00	0% 0%	81,326.37 44,327.21	100% 100%
		POSITION TOTALS --->		1.00 100%					
3415	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	44,327.21 74,327.34	0.00 0.00	0% 0%	44,327.21 74,327.34	100% 100%
		POSITION TOTALS --->		1.00 100%					
3995	F	PROFESSIONAL-INFO TECHNO	99999	1.00 100%	74,327.34 74,327.34	0.00 0.00	0% 0%	74,327.34 74,327.34	100% 100%
		POSITION TOTALS --->		1.00 100%					
4088	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	74,327.34 74,327.34	0.00 0.00	0% 0%	74,327.34 74,327.34	100% 100%
		POSITION TOTALS --->		1.00 100%					
0040	F	TECH RECORDS SPEC 1	99999	1.00 100%	74,327.34 46,331.20	0.00 0.00	0% 0%	74,327.34 46,331.20	100% 100%
		POSITION TOTALS --->		1.00 100%					
0762	F	CUSTOMER SVC REP 2	99999	1.00 100%	46,331.20 46,331.20	0.00 0.00	0% 0%	46,331.20 46,331.20	100% 100%
		POSITION TOTALS --->		1.00 100%					
4220	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	46,331.20 129,332.56	0.00 0.00	0% 0%	46,331.20 129,332.56	100% 100%
		POSITION TOTALS --->		1.00 100%					
1633	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	129,332.56 56,333.24	0.00 0.00	0% 0%	129,332.56 56,333.24	100% 100%
		POSITION TOTALS --->		1.00 100%					
0470	F	OFFICE SERVICES SUPV 1	99999	1.00 100%	56,333.24 55,334.24	0.00 0.00	0% 0%	56,333.24 55,334.24	100% 100%
		POSITION TOTALS --->		1.00 100%					
3062	F	PROFESSIONAL-INFO TECHNO	99999	1.00 100%	55,334.24 78,335.33	0.00 0.00	0% 0%	55,334.24 78,335.33	100% 100%
		POSITION TOTALS --->		1.00 100%					
3549	F	ASSOCIATE DIRECTOR	99999	1.00 100%	78,335.33 138,335.60	0.00 0.00	0% 0%	78,335.33 138,335.60	100% 100%

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				% OF FTP					
3168	F	PROFESSIONAL EMPLOYEE	99999	100%	138,335.60	0.00	0%	138,335.60	100%
		POSITION TOTALS --->	1.00	100%	94,337.40	0.00	0%	94,337.40	100%
0409	D	ADMIN ASST 2	99999	100%	94,337.40	0.00	0%	94,337.40	100%
		POSITION TOTALS --->	1.00	100%	57,338.23	0.00	0%	57,338.23	100%
0085	F	MAINT CRAFTSMAN SR	99999	100%	57,338.23	0.00	0%	57,338.23	100%
		POSITION TOTALS --->	1.00	100%	50,339.20	0.00	0%	50,339.20	100%
1401	F	PROFESSIONAL EMPLOYEE	99999	100%	50,339.20	0.00	0%	50,339.20	100%
		POSITION TOTALS --->	1.00	100%	73,340.30	0.00	0%	73,340.30	100%
2327	F	ASSOCIATE PROFESSOR	99999	23%	73,340.30	0.00	0%	73,340.30	100%
		POSITION TOTALS --->	0.23	23%	23,341.77	0.00	0%	23,341.77	100%
3005	F	EXECUTIVE DIRECTOR	99999	100%	119,342.49	0.00	0%	119,342.49	100%
		POSITION TOTALS --->	1.00	100%	149,342.62	0.00	0%	149,342.62	100%
3537	F	MANAGER	99999	100%	149,342.62	0.00	0%	149,342.62	100%
		POSITION TOTALS --->	1.00	100%	52,343.20	0.00	0%	52,343.20	100%
0243	F	TECH RECORDS SPEC 2	99999	100%	52,343.20	0.00	0%	52,343.20	100%
		POSITION TOTALS --->	1.00	100%	75,344.29	0.00	0%	75,344.29	100%
0060	F	PRINTING TECH 3	99999	100%	75,344.29	0.00	0%	75,344.29	100%
		POSITION TOTALS --->	1.00	100%	105,344.42	0.00	0%	105,344.42	100%
3530	F	ATHLETIC-EXEMPT	99999	100%	105,344.42	0.00	0%	105,344.42	100%
		POSITION TOTALS --->	1.00	100%	61,346.23	0.00	0%	61,346.23	100%
0020	F	ADMIN ASST 2	99999	100%	61,346.23	0.00	0%	61,346.23	100%

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				% OF FTP					
4141	F	PROFESSIONAL EMPLOYEE	99999	100%	61,346.23	0.00	0%	61,346.23	100%
		POSITION TOTALS --->	1.00	100%	61,346.23	0.00	0%	61,346.23	100%
3901	F	PROFESSIONAL-FISCAL AFFR	99999	100%	107,348.42	0.00	0%	107,348.42	100%
		POSITION TOTALS --->	1.00	100%	107,348.42	0.00	0%	107,348.42	100%
0850	F	MANAGEMENT ASSISTANT	99999	100%	56,351.19	0.00	0%	56,351.19	100%
		POSITION TOTALS --->	1.00	100%	56,351.19	0.00	0%	56,351.19	100%
0216	F	TECH RECORDS SPEC 2	99999	100%	49,352.16	0.00	0%	49,352.16	100%
		POSITION TOTALS --->	1.00	100%	49,352.16	0.00	0%	49,352.16	100%
0638	F	BUILDING FAC COOR	99999	100%	49,352.16	0.00	0%	49,352.16	100%
		POSITION TOTALS --->	1.00	100%	49,352.16	0.00	0%	49,352.16	100%
3577	F	PROFESSIONAL-ADMINISTRV	99999	100%	79,352.29	0.00	0%	79,352.29	100%
		POSITION TOTALS --->	1.00	100%	79,352.29	0.00	0%	79,352.29	100%
0321	V	CUSTOMER SVC REP 1	99999	25%	7,352.50	0.00	0%	7,352.50	100%
		POSITION TOTALS --->	1.00	100%	7,352.50	0.00	0%	7,352.50	100%
0234	F	MOTOR VEH OPER 2	99999	100%	35,354.09	0.00	0%	35,354.09	100%
		POSITION TOTALS --->	1.00	100%	35,354.09	0.00	0%	35,354.09	100%
4172	F	MANAGER	99999	100%	65,354.22	0.00	0%	65,354.22	100%
		POSITION TOTALS --->	1.00	100%	65,354.22	0.00	0%	65,354.22	100%
3533	F	DIRECTOR	99999	100%	95,354.35	0.00	0%	95,354.35	100%
		POSITION TOTALS --->	1.00	100%	95,354.35	0.00	0%	95,354.35	100%
3534	F	ASSOCIATE DIRECTOR	99999	100%	95,354.35	0.00	0%	95,354.35	100%
		POSITION TOTALS --->	1.00	100%	95,354.35	0.00	0%	95,354.35	100%

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				% OF FTP					
3336	F	DIRECTOR	---	1.00 100%	95,354.35	0.00	0%	95,354.35	100%
		POSITION TOTALS	---	99999 9999 100%	118,355.45	0.00	0%	118,355.45	100%
				% OF FTP					
4138	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	118,355.45	0.00	0%	118,355.45	100%
		POSITION TOTALS	---	99999 9999 100%	81,356.28	0.00	0%	81,356.28	100%
				% OF FTP					
3189	F	MANAGER	---	1.00 100%	81,356.28	0.00	0%	81,356.28	100%
		POSITION TOTALS	---	99999 9999 100%	104,357.38	0.00	0%	104,357.38	100%
				% OF FTP					
3356	F	PROFESSIONAL-ACADEMIC AF	---	1.00 100%	104,357.38	0.00	0%	104,357.38	100%
		POSITION TOTALS	---	99999 9999 100%	49,359.63	0.00	0%	49,359.63	100%
				% OF FTP					
0592	F	SECURITY OFFICER, SUPVR	---	0.25 100%	49,359.63	0.00	0%	49,359.63	100%
		POSITION TOTALS	---	99999 9999 100%	66,360.70	0.00	0%	66,360.70	100%
				% OF FTP					
3638	V	TEACHER	---	1.00 100%	66,360.70	0.00	0%	66,360.70	100%
		POSITION TOTALS	---	99999 9999 100%	46,361.12	0.00	0%	46,361.12	100%
				% OF FTP					
3597	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	46,361.12	0.00	0%	46,361.12	100%
		POSITION TOTALS	---	99999 9999 100%	76,361.25	0.00	0%	76,361.25	100%
				% OF FTP					
3579	F	ACADEMIC EMPLOYEE-OTHER	---	1.00 100%	76,361.25	0.00	0%	76,361.25	100%
		POSITION TOTALS	---	99999 9999 100%	106,361.38	0.00	0%	106,361.38	100%
				% OF FTP					
3161	F	PROFESSIONAL-INFO TECHNO	---	1.00 100%	106,361.38	0.00	0%	106,361.38	100%
		POSITION TOTALS	---	99999 9999 100%	159,362.61	0.00	0%	159,362.61	100%
				% OF FTP					
3938	F	PROFESSIONAL-INFO TECHNO	---	1.00 100%	159,362.61	0.00	0%	159,362.61	100%
		POSITION TOTALS	---	99999 9999 100%	159,362.61	0.00	0%	159,362.61	100%
				% OF FTP					
0155	F	ADMIN ASST 2	---	1.00 100%	159,362.61	0.00	0%	159,362.61	100%
		POSITION TOTALS	---	99999 9999 65%	37,367.05	0.00	0%	37,367.05	100%

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				% OF FTP						
3939	F	PROFESSIONAL-ADMINISTRV	99999	9999	100%	37,367.05	0.00	0%	37,367.05	100%
		POSITION TOTALS --->		0.65	65%	64,367.18	0.00	0%	64,367.18	100%
1132	V	PROFESSIONAL-FISCAL AFFR	99999	9999	100%	64,367.18	0.00	0%	64,367.18	100%
		POSITION TOTALS --->		1.00	100%	94,367.31	0.00	0%	94,367.31	100%
1490	F	DIRECTOR	99999	9999	15%	18,367.97	0.00	0%	18,367.97	100%
		POSITION TOTALS --->		1.00	100%	94,367.31	0.00	0%	94,367.31	100%
0868	V	PARKING/TRAFFIC SUPRVSR	99999	9999	100%	50,369.11	0.00	0%	50,369.11	100%
		POSITION TOTALS --->		0.15	15%	18,367.97	0.00	0%	18,367.97	100%
3624	F	ACADEMIC EMPLOYEE-OTHER	99999	9999	100%	103,370.34	0.00	0%	103,370.34	100%
		POSITION TOTALS --->		1.00	100%	50,369.11	0.00	0%	50,369.11	100%
2694	F	SPECIAL LECTURER	99999	9999	100%	66,371.17	0.00	0%	66,371.17	100%
		POSITION TOTALS --->		1.00	100%	103,370.34	0.00	0%	103,370.34	100%
1326	F	DIRECTOR	99999	9999	100%	149,372.53	0.00	0%	149,372.53	100%
		POSITION TOTALS --->		1.00	100%	66,371.17	0.00	0%	66,371.17	100%
0212	V	CUSTODIAN	99999	9999	100%	31,376.00	0.00	0%	31,376.00	100%
		POSITION TOTALS --->		1.00	100%	149,372.53	0.00	0%	149,372.53	100%
0277	F	CUSTODIAN	99999	9999	100%	31,376.00	0.00	0%	31,376.00	100%
		POSITION TOTALS --->		1.00	100%	31,376.00	0.00	0%	31,376.00	100%
0041	F	TECH RECORDS SPEC 2	99999	9999	100%	54,377.10	0.00	0%	54,377.10	100%
		POSITION TOTALS --->		1.00	100%	31,376.00	0.00	0%	31,376.00	100%
0230	F	ADMIN ASST 2	99999	9999	100%	54,377.10	0.00	0%	54,377.10	100%
		POSITION TOTALS --->		1.00	100%	54,377.10	0.00	0%	54,377.10	100%

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S T A T E O F I D A H O
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BUDGET-UNIT: ?????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0269	V	TECH RECORDS SPEC 2	99999	1.00 100%	54,377.10	0.00	0%	54,377.10	100%
		POSITION TOTALS --->		1.00 100%	54,377.10	0.00	0%	54,377.10	100%
0617	F	FINANCIAL TECHNICIAN SENIOR	99999	1.00 100%	54,377.10	0.00	0%	54,377.10	100%
		POSITION TOTALS --->		1.00 100%	54,377.10	0.00	0%	54,377.10	100%
3635	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	40,379.04	0.00	0%	40,379.04	100%
		POSITION TOTALS --->		1.00 100%	40,379.04	0.00	0%	40,379.04	100%
1579	F	PROFESSIONAL EMPLOYEE	99999	1.00 50%	48,380.07	0.00	0%	48,380.07	100%
		POSITION TOTALS --->		1.00 50%	48,380.07	0.00	0%	48,380.07	100%
1392	F	PROFESSIONAL EMPLOYEE	99999	0.50 100%	93,380.26	0.00	0%	93,380.26	100%
		POSITION TOTALS --->		0.50 100%	93,380.26	0.00	0%	93,380.26	100%
3575	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	93,380.26	0.00	0%	93,380.26	100%
		POSITION TOTALS --->		1.00 100%	93,380.26	0.00	0%	93,380.26	100%
3407	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	86,381.23	0.00	0%	86,381.23	100%
		POSITION TOTALS --->		1.00 100%	86,381.23	0.00	0%	86,381.23	100%
2338	F	DIRECTOR	99999	1.00 100%	146,381.49	0.00	0%	146,381.49	100%
		POSITION TOTALS --->		1.00 100%	146,381.49	0.00	0%	146,381.49	100%
3639	D	PROFESSIONAL EMPLOYEE	99999	1.00 100%	35,384.00	0.00	0%	35,384.00	100%
		POSITION TOTALS --->		1.00 100%	35,384.00	0.00	0%	35,384.00	100%
3048	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	65,384.13	0.00	0%	65,384.13	100%
		POSITION TOTALS --->		1.00 100%	65,384.13	0.00	0%	65,384.13	100%
3178	V	ATHLETIC-EXEMPT	99999	1.00 100%	58,385.10	0.00	0%	58,385.10	100%
		POSITION TOTALS --->		1.00 100%	58,385.10	0.00	0%	58,385.10	100%

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FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/29/2021			% OF FTP					
3975	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	58,385.10	0.00	0%	58,385.10	100%
		POSITION TOTALS --->		1.00 100%	58,385.10	0.00	0%	58,385.10	100%
4004	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	58,385.10	0.00	0%	58,385.10	100%
		POSITION TOTALS --->		1.00 100%	104,387.29	0.00	0%	104,387.29	100%
4225	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	104,387.29	0.00	0%	104,387.29	100%
		POSITION TOTALS --->		1.00 100%	37,388.00	0.00	0%	37,388.00	100%
2223	F	ATHLETIC-EXEMPT	99999	0.50 100%	37,388.00	0.00	0%	37,388.00	100%
		POSITION TOTALS --->		0.50 100%	173,390.58	0.00	0%	173,390.58	100%
4050	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	173,390.58	0.00	0%	173,390.58	100%
		POSITION TOTALS --->		1.00 100%	55,394.06	0.00	0%	55,394.06	100%
4067	V	PROFESSIONAL EMPLOYEE	99999	1.00 100%	55,394.06	0.00	0%	55,394.06	100%
		POSITION TOTALS --->		1.00 100%	55,394.06	0.00	0%	55,394.06	100%
3142	F	TEACHER	99999	1.00 100%	55,394.06	0.00	0%	55,394.06	100%
	01/01/2021			% OF FTP					
1996	V	PROFESSIONAL EMPLOYEE	99999	1.00 100%	48,395.02	0.00	0%	48,395.02	100%
		POSITION TOTALS --->		1.00 100%	78,395.15	0.00	0%	78,395.15	100%
3253	F	PROFESSIONAL-STUDENT AFF	99999	1.00 100%	78,395.15	0.00	0%	78,395.15	100%
	04/17/2021			% OF FTP					
4941	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	71,396.12	0.00	0%	71,396.12	100%
		POSITION TOTALS --->		1.00 100%	77,399.05	0.00	0%	77,399.05	100%
3122	F	EXECUTIVE DIRECTOR	99999	1.00 100%	77,399.05	0.00	0%	77,399.05	100%
		POSITION TOTALS --->		1.00 100%	246,401.87	0.00	0%	246,401.87	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1761	F	ATHLETIC-EXEMPT	POSITION TOTALS --->	1.00 100%	246,401.87	0.00	0%	246,401.87	100%
				9999 100%	59,402.05	0.00	0%	59,402.05	100%
				% OF FTP					
0149	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	59,402.05	0.00	0%	59,402.05	100%
				99999 9999 100%	31,405.92	0.00	0%	31,405.92	100%
				% OF FTP					
4132	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	31,405.92	0.00	0%	31,405.92	100%
				99999 9999 100%	59,407.73	0.00	0%	59,407.73	100%
				% OF FTP					
3404	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	59,407.73	0.00	0%	59,407.73	100%
				99999 9999 100%	70,409.08	0.00	0%	70,409.08	100%
				% OF FTP					
1349	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	1.00 100%	70,409.08	0.00	0%	70,409.08	100%
				9999 100%	114,409.60	0.00	0%	114,409.60	100%
				% OF FTP					
1582	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	114,409.60	0.00	0%	114,409.60	100%
				99999 9999 100%	56,411.01	0.00	0%	56,411.01	100%
				% OF FTP					
1672	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	56,411.01	0.00	0%	56,411.01	100%
				99999 9999 100%	56,411.01	0.00	0%	56,411.01	100%
				% OF FTP					
3114	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	1.00 100%	56,411.01	0.00	0%	56,411.01	100%
				99999 9999 100%	56,411.01	0.00	0%	56,411.01	100%
				% OF FTP					
3521	F	PROFESSIONAL-STUDENT AFF	POSITION TOTALS --->	1.00 100%	56,411.01	0.00	0%	56,411.01	100%
				99999 9999 100%	56,411.01	0.00	0%	56,411.01	100%
				% OF FTP					
1894	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	56,411.01	0.00	0%	56,411.01	100%
				99999 9999 100%	109,412.24	0.00	0%	109,412.24	100%
				% OF FTP					
3375	F	PROFESSIONAL-HEALTH SCIE	POSITION TOTALS --->	1.00 100%	109,412.24	0.00	0%	109,412.24	100%
				99999 9999 100%	72,413.07	0.00	0%	72,413.07	100%

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
0160	F	IT SOFTWARE ENGINEER I	99999	9999	100%	72,413.07	0.00	0%	72,413.07
				1.00	100%	35,413.91	0.00	0%	35,413.91
		POSITION TOTALS	---	0.50	100%				
2928	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	35,413.91	0.00	0%	35,413.91
				0.50	100%	65,414.04	0.00	0%	65,414.04
		POSITION TOTALS	---	1.00	100%				
4017	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	65,414.04	0.00	0%	65,414.04
				1.00	100%	65,414.04	0.00	0%	65,414.04
		POSITION TOTALS	---	1.00	100%				
1632	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	65,414.04	0.00	0%	65,414.04
				1.00	100%	95,414.17	0.00	0%	95,414.17
		POSITION TOTALS	---	1.00	100%				
3025	F	ASSISTANT DIRECTOR	99999	9999	100%	95,414.17	0.00	0%	95,414.17
				1.00	100%	88,415.14	0.00	0%	88,415.14
		POSITION TOTALS	---	1.00	100%				
0637	F	BUILDING FAC COOR	99999	9999	100%	88,415.14	0.00	0%	88,415.14
				1.00	100%	52,416.48	0.00	0%	52,416.48
		POSITION TOTALS	---	1.00	100%				
1700	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	52,416.48	0.00	0%	52,416.48
				1.00	100%	134,417.33	0.00	0%	134,417.33
		POSITION TOTALS	---	1.00	100%				
3073	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	134,417.33	0.00	0%	134,417.33
				1.00	100%	60,419.00	0.00	0%	60,419.00
		POSITION TOTALS	---	1.00	100%				
4179	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	60,419.00	0.00	0%	60,419.00
				1.00	100%	83,420.10	0.00	0%	83,420.10
		POSITION TOTALS	---	1.00	100%				
1395	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	83,420.10	0.00	0%	83,420.10
				1.00	100%	106,421.20	0.00	0%	106,421.20
		POSITION TOTALS	---	1.00	100%				
2484	F	FACULTY	99999	9999	100%	106,421.20	0.00	0%	106,421.20
				1.00	100%	106,421.20	0.00	0%	106,421.20

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				% OF FTP					
2831	F	FACULTY	---	1.00 100%	106,421.20	0.00	0%	106,421.20	100%
		POSITION TOTALS	---	99999 9999 100%	106,421.20	0.00	0%	106,421.20	100%
				% OF FTP					
3372	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	106,421.20	0.00	0%	106,421.20	100%
		POSITION TOTALS	---	99999 9999 100%	129,422.30	0.00	0%	129,422.30	100%
				% OF FTP					
3540	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	129,422.30	0.00	0%	129,422.30	100%
		POSITION TOTALS	---	99999 9999 100%	110,422.49	0.00	0%	110,422.49	100%
				% OF FTP					
1755	V	PROFESSIONAL EMPLOYEE	---	1.00 100%	110,422.49	0.00	0%	110,422.49	100%
		POSITION TOTALS	---	99999 9999 100%	92,423.13	0.00	0%	92,423.13	100%
				% OF FTP					
1568	F	02/07/2021 DIRECTOR	---	1.00 100%	92,423.13	0.00	0%	92,423.13	100%
		POSITION TOTALS	---	99999 9999 100%	115,424.23	0.00	0%	115,424.23	100%
				% OF FTP					
1883	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	115,424.23	0.00	0%	115,424.23	100%
		POSITION TOTALS	---	99999 9999 100%	145,424.36	0.00	0%	145,424.36	100%
				% OF FTP					
0079	F	TECH RECORDS SPEC 1	---	1.00 100%	145,424.36	0.00	0%	145,424.36	100%
		POSITION TOTALS	---	99999 9999 100%	48,424.93	0.00	0%	48,424.93	100%
				% OF FTP					
0864	F	MEDIA EQUIPMENT SPEC	---	1.00 100%	48,424.93	0.00	0%	48,424.93	100%
		POSITION TOTALS	---	99999 9999 100%	48,424.93	0.00	0%	48,424.93	100%
				% OF FTP					
3399	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	48,424.93	0.00	0%	48,424.93	100%
		POSITION TOTALS	---	9999 9999 100%	78,425.06	0.00	0%	78,425.06	100%
				% OF FTP					
1152	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	78,425.06	0.00	0%	78,425.06	100%
		POSITION TOTALS	---	9999 9999 100%	71,426.03	0.00	0%	71,426.03	100%
				% OF FTP					
4915	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	71,426.03	0.00	0%	71,426.03	100%
		POSITION TOTALS	---	99999 9999 100%	71,426.03	0.00	0%	71,426.03	100%

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				% OF FTP					
2795	F	FACULTY	---	0.50 100%	71,426.03	0.00	0%	71,426.03	100%
			99999	9999 100%	110,429.19	0.00	0%	110,429.19	100%
				% OF FTP					
3555	V	MANAGER	---	1.00 100%	110,429.19	0.00	0%	110,429.19	100%
			99999	9999 100%	66,430.99	0.00	0%	66,430.99	100%
				% OF FTP					
0293	F	12/05/2020 BUILDING FAC COOR	---	1.00 100%	66,430.99	0.00	0%	66,430.99	100%
			99999	9999 100%	74,434.38	0.00	0%	74,434.38	100%
				% OF FTP					
3965	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	74,434.38	0.00	0%	74,434.38	100%
			99999	9999 100%	128,435.25	0.00	0%	128,435.25	100%
				% OF FTP					
0125	F	ADMIN ASST 2	---	1.00 100%	128,435.25	0.00	0%	128,435.25	100%
			99999	9999 100%	54,436.92	0.00	0%	54,436.92	100%
				% OF FTP					
1670	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	54,436.92	0.00	0%	54,436.92	100%
			99999	9999 100%	77,438.02	0.00	0%	77,438.02	100%
				% OF FTP					
3209	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	77,438.02	0.00	0%	77,438.02	100%
			99999	9999 100%	77,438.02	0.00	0%	77,438.02	100%
				% OF FTP					
0741	F	LANDSCAPE TECH, SR	---	1.00 100%	77,438.02	0.00	0%	77,438.02	100%
			99999	9999 100%	40,438.86	0.00	0%	40,438.86	100%
				% OF FTP					
3175	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	40,438.86	0.00	0%	40,438.86	100%
			99999	9999 100%	70,438.99	0.00	0%	70,438.99	100%
				% OF FTP					
1503	F	EXECUTIVE DIRECTOR	---	1.00 100%	70,438.99	0.00	0%	70,438.99	100%
			99999	9999 100%	160,439.38	0.00	0%	160,439.38	100%
				% OF FTP					
0527	F	MAINTENANCE SPEC, PRKG-B	---	1.00 100%	160,439.38	0.00	0%	160,439.38	100%
			99999	9999 100%	33,439.82	0.00	0%	33,439.82	100%

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				% OF FTP					
0758	F	NURSE, LICENSED PRACTICAL	99999	1.00 100%	33,439.82	0.00	0%	33,439.82	100%
		POSITION TOTALS --->		1.00 100%	56,440.92	0.00	0%	56,440.92	100%
3133	F	ATHLETIC-EXEMPT	99999	1.00 100%	56,440.92	0.00	0%	56,440.92	100%
		POSITION TOTALS --->		1.00 100%	169,442.41	0.00	0%	169,442.41	100%
3023	F	ASSOCIATE DIRECTOR	99999	1.00 100%	169,442.41	0.00	0%	169,442.41	100%
		POSITION TOTALS --->		1.00 100%	102,443.12	0.00	0%	102,443.12	100%
1768	F	ASSISTANT DIRECTOR	99999	1.00 100%	102,443.12	0.00	0%	102,443.12	100%
		POSITION TOTALS --->		1.00 100%	65,443.95	0.00	0%	65,443.95	100%
3192	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	65,443.95	0.00	0%	65,443.95	100%
		POSITION TOTALS --->		1.00 100%	88,445.05	0.00	0%	88,445.05	100%
1524	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	88,445.05	0.00	0%	88,445.05	100%
		POSITION TOTALS --->		1.00 100%	118,445.18	0.00	0%	118,445.18	100%
3286	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	118,445.18	0.00	0%	118,445.18	100%
		POSITION TOTALS --->		1.00 100%	118,445.18	0.00	0%	118,445.18	100%
3596	F	PROFESSIONAL-BUSINESS	99999	1.00 100%	118,445.18	0.00	0%	118,445.18	100%
		POSITION TOTALS --->		1.00 100%	118,445.18	0.00	0%	118,445.18	100%
3900	F	ACADEMIC EMPLOYEE-OTHER	99999	1.00 100%	118,445.18	0.00	0%	118,445.18	100%
		POSITION TOTALS --->		1.00 100%	127,448.21	0.00	0%	127,448.21	100%
3010	V	PROFESSIONAL EMPLOYEE	99999	1.00 100%	127,448.21	0.00	0%	127,448.21	100%
		POSITION TOTALS --->		1.00 100%	60,448.91	0.00	0%	60,448.91	100%
0349	F	BUILDING FAC MAINT FRMN	99999	1.00 100%	60,448.91	0.00	0%	60,448.91	100%
		POSITION TOTALS --->		1.00 100%	46,450.85	0.00	0%	46,450.85	100%

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S T A T E O F I D A H O
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0514	D	ADMIN ASST 2	---	1.00 100%	46,450.85	0.00	0%	46,450.85	100%
		POSITION TOTALS	---	1.00 100%	46,450.85	0.00	0%	46,450.85	100%
			99999	9999 100%					
				% OF FTP					
1141	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	46,450.85	0.00	0%	46,450.85	100%
		POSITION TOTALS	---	1.00 100%	99,452.08	0.00	0%	99,452.08	100%
			99999	9999 100%					
				% OF FTP					
0723	F	MANAGEMENT ASSISTANT	---	1.00 100%	99,452.08	0.00	0%	99,452.08	100%
		POSITION TOTALS	---	1.00 100%	62,452.91	0.00	0%	62,452.91	100%
			99999	9999 100%					
				% OF FTP					
3008	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	62,452.91	0.00	0%	62,452.91	100%
		POSITION TOTALS	---	1.00 100%	85,454.01	0.00	0%	85,454.01	100%
			99999	9999 100%					
				% OF FTP					
1912	F	PROFESSIONAL-ACADEMIC AF	---	1.00 100%	85,454.01	0.00	0%	85,454.01	100%
		POSITION TOTALS	---	1.00 21%	13,454.29	0.00	0%	13,454.29	100%
			99999	9999 100%					
				% OF FTP					
0528	F	CUSTODIAN	---	0.21 21%	13,454.29	0.00	0%	13,454.29	100%
		POSITION TOTALS	---	0.21 100%	41,455.81	0.00	0%	41,455.81	100%
			99999	9999 100%					
				% OF FTP					
1114	D	PROFESSIONAL EMPLOYEE	---	1.00 100%	41,455.81	0.00	0%	41,455.81	100%
		POSITION TOTALS	---	1.00 100%	101,456.07	0.00	0%	101,456.07	100%
			99999	9999 100%					
				% OF FTP					
3093	F	ASSISTANT DIRECTOR	---	1.00 100%	101,456.07	0.00	0%	101,456.07	100%
		POSITION TOTALS	---	1.00 100%	101,456.07	0.00	0%	101,456.07	100%
			99999	9999 100%					
				% OF FTP					
3972	V	ASSOCIATE DIRECTOR	---	1.00 100%	101,456.07	0.00	0%	101,456.07	100%
		POSITION TOTALS	---	1.00 100%	80,458.97	0.00	0%	80,458.97	100%
			99999	9999 100%					
				% OF FTP					
1595	V	PROFESSIONAL EMPLOYEE	---	1.00 100%	80,458.97	0.00	0%	80,458.97	100%
		POSITION TOTALS	---	1.00 100%	73,459.94	0.00	0%	73,459.94	100%
			99999	9999 100%					
				% OF FTP					
3138	F	PROFESSIONAL-FISCAL AFFR	---	0.92 100%	73,459.94	0.00	0%	73,459.94	100%
		POSITION TOTALS	---	0.92 50%	51,460.84	0.00	0%	51,460.84	100%
			99999	9999 50%					

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STATE OF IDAHO
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				% OF FTP					
1261	F	MANAGER	---	0.50 50%	51,460.84	0.00	0%	51,460.84	100%
		POSITION TOTALS	---	99999 9999 100%	119,462.13	0.00	0%	119,462.13	100%
				% OF FTP					
3251	F	PROFESSIONAL-STUDENT AFF	---	1.00 100%	119,462.13	0.00	0%	119,462.13	100%
		POSITION TOTALS	---	99999 9999 100%	74,462.54	0.00	0%	74,462.54	100%
				% OF FTP					
3293	F	PROFESSIONAL-INFO TECHNO	---	1.00 100%	74,462.54	0.00	0%	74,462.54	100%
		POSITION TOTALS	---	99999 9999 50%	52,462.84	0.00	0%	52,462.84	100%
				% OF FTP					
2757	F	SPECIAL LECTURER	---	0.50 50%	52,462.84	0.00	0%	52,462.84	100%
		POSITION TOTALS	---	99999 9999 100%	82,462.97	0.00	0%	82,462.97	100%
				% OF FTP					
0516	F	MAINT CRAFTSMAN SR	---	1.00 100%	82,462.97	0.00	0%	82,462.97	100%
		POSITION TOTALS	---	99999 9999 100%	54,466.83	0.00	0%	54,466.83	100%
				% OF FTP					
1548	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	54,466.83	0.00	0%	54,466.83	100%
		POSITION TOTALS	---	99999 9999 100%	63,469.86	0.00	0%	63,469.86	100%
				% OF FTP					
1757	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	63,469.86	0.00	0%	63,469.86	100%
		POSITION TOTALS	---	99999 9999 100%	63,469.86	0.00	0%	63,469.86	100%
				% OF FTP					
3128	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	63,469.86	0.00	0%	63,469.86	100%
		POSITION TOTALS	---	99999 9999 100%	63,469.86	0.00	0%	63,469.86	100%
				% OF FTP					
3520	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	63,469.86	0.00	0%	63,469.86	100%
		POSITION TOTALS	---	99999 9999 100%	63,469.86	0.00	0%	63,469.86	100%
				% OF FTP					
3529	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	63,469.86	0.00	0%	63,469.86	100%
		POSITION TOTALS	---	99999 9999 100%	63,469.86	0.00	0%	63,469.86	100%
				% OF FTP					
1870	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	63,469.86	0.00	0%	63,469.86	100%
		POSITION TOTALS	---	99999 9999 100%	93,470.00	0.00	0%	93,470.00	100%

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				% OF FTP					
2923	F	FACULTY	---	1.00 100%	93,470.00	0.00	0%	93,470.00	100%
		POSITION TOTALS	---	1.00 100%	93,470.00	0.00	0%	93,470.00	100%
			99999	9999 100%					
				% OF FTP					
0008	V	BUILDING FAC COOR	---	1.00 100%	93,470.00	0.00	0%	93,470.00	100%
		POSITION TOTALS	---	1.00 100%	64,474.17	0.00	0%	64,474.17	100%
			99999	9999 100%					
				% OF FTP					
4068	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	64,474.17	0.00	0%	64,474.17	100%
		POSITION TOTALS	---	1.00 100%	58,474.83	0.00	0%	58,474.83	100%
			99999	9999 100%					
				% OF FTP					
2437	F	FACULTY/DIRECTOR	---	0.50 100%	58,474.83	0.00	0%	58,474.83	100%
		POSITION TOTALS	---	0.50 40%	64,474.86	0.00	0%	64,474.86	100%
			99999	9999 100%					
				% OF FTP					
3157	V	PROFESSIONAL EMPLOYEE	---	0.40 40%	64,474.86	0.00	0%	64,474.86	100%
		POSITION TOTALS	---	0.40 100%	111,476.06	0.00	0%	111,476.06	100%
			99999	9999 100%					
				% OF FTP					
3517	V	PROFESSIONAL-INFO TECHNO	---	1.00 100%	111,476.06	0.00	0%	111,476.06	100%
		POSITION TOTALS	---	1.00 100%	111,476.06	0.00	0%	111,476.06	100%
			99999	9999 100%					
				% OF FTP					
3586	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	111,476.06	0.00	0%	111,476.06	100%
		POSITION TOTALS	---	1.00 100%	111,476.06	0.00	0%	111,476.06	100%
			99999	9999 100%					
				% OF FTP					
3090	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	111,476.06	0.00	0%	111,476.06	100%
		POSITION TOTALS	---	1.00 100%	74,476.89	0.00	0%	74,476.89	100%
			99999	9999 100%					
				% OF FTP					
1634	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	74,476.89	0.00	0%	74,476.89	100%
		POSITION TOTALS	---	1.00 100%	104,477.02	0.00	0%	104,477.02	100%
			99999	9999 100%					
				% OF FTP					
3237	F	PROFESSIONAL-ACADEMIC AF	---	1.00 100%	104,477.02	0.00	0%	104,477.02	100%
		POSITION TOTALS	---	1.00 100%	34,479.21	0.00	0%	34,479.21	100%
			99999	9999 100%					
				% OF FTP					
1746	D	ATHLETIC-EXEMPT	---	1.00 100%	34,479.21	0.00	0%	34,479.21	100%
		POSITION TOTALS	---	1.00 100%	69,481.85	0.00	0%	69,481.85	100%
			99999	9999 100%					

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				% OF FTP					
3528	V	DIRECTOR	---	1.00 100%	69,481.85	0.00	0%	69,481.85	100%
			99999	100%	122,483.08	0.00	0%	122,483.08	100%
				% OF FTP					
0837	03/06/2021 F	ADMIN ASST 2	---	1.00 100%	122,483.08	0.00	0%	122,483.08	100%
			99999	9999 100%	55,483.79	0.00	0%	55,483.79	100%
				% OF FTP					
3275	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	55,483.79	0.00	0%	55,483.79	100%
			9999	100%	78,484.88	0.00	0%	78,484.88	100%
				% OF FTP					
3200	F	EXECUTIVE DIRECTOR	---	1.00 100%	78,484.88	0.00	0%	78,484.88	100%
			99999	9999 79%	151,486.90	0.00	0%	151,486.90	100%
				% OF FTP					
0348	F	MOTOR VEH OPER 2	---	0.79 79%	151,486.90	0.00	0%	151,486.90	100%
			99999	9999 100%	43,489.72	0.00	0%	43,489.72	100%
				% OF FTP					
1394	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	43,489.72	0.00	0%	43,489.72	100%
			99999	9999 100%	103,489.98	0.00	0%	103,489.98	100%
				% OF FTP					
2922	V	DIRECTOR	---	1.00 100%	103,489.98	0.00	0%	103,489.98	100%
			99999	9999 100%	96,490.95	0.00	0%	96,490.95	100%
				% OF FTP					
1739	07/25/2021 V	MANAGER	---	1.00 100%	96,490.95	0.00	0%	96,490.95	100%
			99999	9999 100%	89,491.91	0.00	0%	89,491.91	100%
				% OF FTP					
1160	08/22/2021 F	PROFESSIONAL EMPLOYEE	---	1.00 100%	89,491.91	0.00	0%	89,491.91	100%
			9999	100%	119,492.04	0.00	0%	119,492.04	100%
				% OF FTP					
3574	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	119,492.04	0.00	0%	119,492.04	100%
			99999	9999 100%	119,492.04	0.00	0%	119,492.04	100%
				% OF FTP					
0664	F	SECURITY OFFICER, SR	---	1.00 100%	119,492.04	0.00	0%	119,492.04	100%
			99999	9999 100%	52,492.75	0.00	0%	52,492.75	100%

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
3906	F	ACADEMIC EMPLOYEE-OTHER	99999	9999	100%	52,492.75	0.00	0%	52,492.75
				100%	106,492.98	0.00	0%	106,492.98	100%
		POSITION TOTALS	---	1.00	100%				
0579	F	ADMIN ASST 2	99999	9999	100%	106,492.98	0.00	0%	106,492.98
				100%	45,493.71	0.00	0%	45,493.71	100%
		POSITION TOTALS	---	1.00	100%				
4040	F	ATHLETIC-EXEMPT	11118	9999	100%	45,493.71	0.00	0%	45,493.71
				100%	47,497.71	0.00	0%	47,497.71	100%
		POSITION TOTALS	---	1.00	100%				
2843	F	FACULTY	99999	9999	100%	47,497.71	0.00	0%	47,497.71
				100%	77,497.84	0.00	0%	77,497.84	100%
		POSITION TOTALS	---	1.00	100%				
1594	V	PROFESSIONAL EMPLOYEE	99999	9999	100%	77,497.84	0.00	0%	77,497.84
				100%	46,498.40	0.00	0%	46,498.40	100%
		POSITION TOTALS	---	1.00	100%				
1139	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	46,498.40	0.00	0%	46,498.40
				100%	70,498.81	0.00	0%	70,498.81	100%
		POSITION TOTALS	---	1.00	100%				
3072	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	70,498.81	0.00	0%	70,498.81
				100%	70,498.81	0.00	0%	70,498.81	100%
		POSITION TOTALS	---	1.00	100%				
3500	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	70,498.81	0.00	0%	70,498.81
				100%	79,501.84	0.00	0%	79,501.84	100%
		POSITION TOTALS	---	1.00	100%				
3129	F	ATHLETIC-EXEMPT	99999	9999	100%	79,501.84	0.00	0%	79,501.84
				100%	139,502.10	0.00	0%	139,502.10	100%
		POSITION TOTALS	---	1.00	100%				
1384	V	PROFESSIONAL-STUDENT AFF	99999	9999	100%	139,502.10	0.00	0%	139,502.10
				100%	72,502.80	0.00	0%	72,502.80	100%
		POSITION TOTALS	---	1.00	100%				
3547	F	PROFESSIONAL-FISCAL AFFR	99999	9999	100%	72,502.80	0.00	0%	72,502.80

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				% OF FTP					
0268	F	BUILDING FAC COOR	---	1.00 100%	72,502.80	0.00	0%	72,502.80	100%
		POSITION TOTALS	---	1.00 100%	58,504.74	0.00	0%	58,504.74	100%
			99999	9999					
				% OF FTP					
2655	F	ASSISTANT PROFESSOR	---	1.00 100%	58,504.74	0.00	0%	58,504.74	100%
		POSITION TOTALS	---	1.00 100%	137,505.28	0.00	0%	137,505.28	100%
			99999	9999					
				% OF FTP					
0306	F	NURSE, LICENSED PRACTICAL	---	1.00 100%	137,505.28	0.00	0%	137,505.28	100%
		POSITION TOTALS	---	1.00 100%	60,508.73	0.00	0%	60,508.73	100%
			99999	9999					
				% OF FTP					
1724	F	ATHLETIC-EXEMPT	---	1.00 100%	60,508.73	0.00	0%	60,508.73	100%
		POSITION TOTALS	---	1.00 100%	60,508.73	0.00	0%	60,508.73	100%
			99999	9999					
				% OF FTP					
4920	F	DIRECTOR	---	1.00 100%	60,508.73	0.00	0%	60,508.73	100%
		POSITION TOTALS	---	1.00 100%	106,510.93	0.00	0%	106,510.93	100%
			99999	9999					
				% OF FTP					
1753	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	106,510.93	0.00	0%	106,510.93	100%
		POSITION TOTALS	---	1.00 100%	69,511.76	0.00	0%	69,511.76	100%
			99999	9999					
				% OF FTP					
3154	F	DIRECTOR	---	1.00 100%	69,511.76	0.00	0%	69,511.76	100%
		POSITION TOTALS	---	1.00 100%	69,511.76	0.00	0%	69,511.76	100%
			99999	9999					
				% OF FTP					
1210	V	ATHLETIC-EXEMPT	---	1.00 100%	69,511.76	0.00	0%	69,511.76	100%
		POSITION TOTALS	---	1.00 100%	34,512.00	0.00	0%	34,512.00	100%
			99999	9999					
				% OF FTP					
0280	F	CARPENTER	---	1.00 100%	34,512.00	0.00	0%	34,512.00	100%
		POSITION TOTALS	---	1.00 100%	57,517.69	0.00	0%	57,517.69	100%
			99999	9999					
				% OF FTP					
0753	F	CARPENTER	---	1.00 100%	57,517.69	0.00	0%	57,517.69	100%
		POSITION TOTALS	---	1.00 100%	57,517.69	0.00	0%	57,517.69	100%
			99999	9999					
				% OF FTP					
4142	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	57,517.69	0.00	0%	57,517.69	100%
		POSITION TOTALS	---	1.00 100%	57,517.69	0.00	0%	57,517.69	100%
			99999	9999					

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BUDGET-UNIT: ????

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4375	F	PROFESSIONAL EMPLOYEE	99999	100%	73,519.76	0.00	0%	73,519.76	100%
		POSITION TOTALS --->	1.00	100%	57,517.69	0.00	0%	57,517.69	100%
4198	F	PROFESSIONAL EMPLOYEE	99999	100%	63,520.09	0.00	0%	63,520.09	100%
		POSITION TOTALS --->	1.00	100%	73,519.76	0.00	0%	73,519.76	100%
3944	F	PROFESSIONAL EMPLOYEE	99999	100%	60,523.69	0.00	0%	60,523.69	100%
		POSITION TOTALS --->	1.00	100%	63,520.09	0.00	0%	63,520.09	100%
1829	F	PROFESSIONAL EMPLOYEE	99999	100%	98,524.85	0.00	0%	98,524.85	100%
		POSITION TOTALS --->	0.75	100%	60,523.69	0.00	0%	60,523.69	100%
3919	F	PROFESSIONAL-ADMINISTRV	99999	100%	98,524.85	0.00	0%	98,524.85	100%
		POSITION TOTALS --->	1.00	100%	98,524.85	0.00	0%	98,524.85	100%
3507	F	PROFESSIONAL-INFO TECHNO	99999	100%	60,524.88	0.00	0%	60,524.88	100%
		POSITION TOTALS --->	1.00	100%	98,524.85	0.00	0%	98,524.85	100%
2280	F	PROFESSIONAL-ADMINISTRV	99999	100%	64,525.81	0.00	0%	64,525.81	100%
		POSITION TOTALS --->	0.83	100%	60,524.88	0.00	0%	60,524.88	100%
3287	F	PROFESSIONAL-ACADEMIC AF	99999	100%	77,527.75	0.00	0%	77,527.75	100%
		POSITION TOTALS --->	1.00	100%	64,525.81	0.00	0%	64,525.81	100%
4203	F	MANAGER	99999	100%	70,528.72	0.00	0%	70,528.72	100%
		POSITION TOTALS --->	1.00	100%	77,527.75	0.00	0%	77,527.75	100%
3366	F	PROFESSIONAL-ADMINISTRV	99999	100%	93,529.82	0.00	0%	93,529.82	100%
		POSITION TOTALS --->	1.00	100%	70,528.72	0.00	0%	70,528.72	100%
2701	F	ASSOCIATE PROFESSOR	99999	100%	116,530.91	0.00	0%	116,530.91	100%
		POSITION TOTALS --->	1.00	100%	93,529.82	0.00	0%	93,529.82	100%

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BUDGET-UNIT: ????

FUND: ????

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				% OF FTP					
3585	V	DIRECTOR	---	1.00 100%	116,530.91	0.00	0%	116,530.91	100%
			99999	9999 50%	57,532.65	0.00	0%	57,532.65	100%
				% OF FTP					
2671	V	12/31/2020 ASSISTANT PROFESSOR	---	0.50 50%	57,532.65	0.00	0%	57,532.65	100%
			99999	9999 100%	123,534.43	0.00	0%	123,534.43	100%
				% OF FTP					
3206	F	07/25/2021 PROFESSIONAL-INFO TECHNO	---	1.00 100%	123,534.43	0.00	0%	123,534.43	100%
			99999	9999 100%	88,534.78	0.00	0%	88,534.78	100%
				% OF FTP					
1742	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	88,534.78	0.00	0%	88,534.78	100%
			99999	9999 100%	74,536.71	0.00	0%	74,536.71	100%
				% OF FTP					
1712	F	ATHLETIC-EXEMPT	---	1.00 100%	74,536.71	0.00	0%	74,536.71	100%
			99999	9999 100%	194,537.24	0.00	0%	194,537.24	100%
				% OF FTP					
0147	F	ADMIN ASST 2	---	1.00 100%	194,537.24	0.00	0%	194,537.24	100%
			99999	9999 15%	9,538.43	0.00	0%	9,538.43	100%
				% OF FTP					
3581	F	MANAGER	---	0.15 15%	9,538.43	0.00	0%	9,538.43	100%
			99999	9999 100%	83,539.74	0.00	0%	83,539.74	100%
				% OF FTP					
1669	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	83,539.74	0.00	0%	83,539.74	100%
			99999	9999 100%	69,541.68	0.00	0%	69,541.68	100%
				% OF FTP					
1396	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	69,541.68	0.00	0%	69,541.68	100%
			99999	9999 100%	99,541.81	0.00	0%	99,541.81	100%
				% OF FTP					
1759	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	99,541.81	0.00	0%	99,541.81	100%
			99999	9999 100%	129,541.94	0.00	0%	129,541.94	100%
				% OF FTP					
4376	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	129,541.94	0.00	0%	129,541.94	100%
			99999	9999 100%	129,541.94	0.00	0%	129,541.94	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2673	F	PROFESSOR	---	1.00 100%	129,541.94	0.00	0%	129,541.94	100%
		POSITION TOTALS	---	99999 9999 100%	189,542.20	0.00	0%	189,542.20	100%
				% OF FTP					
0307	V	EVENT TECHNICAL CRD	---	1.00 100%	189,542.20	0.00	0%	189,542.20	100%
		POSITION TOTALS	---	99999 9999 100%	72,542.42	0.00	0%	72,542.42	100%
				% OF FTP					
3279	07/25/2021 V	PROFESSIONAL-HEALTH SCIE	---	1.00 100%	72,542.42	0.00	0%	72,542.42	100%
		POSITION TOTALS	---	99999 9999 100%	260,543.51	0.00	0%	260,543.51	100%
				% OF FTP					
0388	03/20/2021 F	ADMIN ASST 2	---	1.00 100%	260,543.51	0.00	0%	260,543.51	100%
		POSITION TOTALS	---	99999 9999 100%	55,543.61	0.00	0%	55,543.61	100%
				% OF FTP					
4199	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	55,543.61	0.00	0%	55,543.61	100%
		POSITION TOTALS	---	99999 9999 100%	85,543.74	0.00	0%	85,543.74	100%
				% OF FTP					
4221	F	DIRECTOR	---	1.00 100%	85,543.74	0.00	0%	85,543.74	100%
		POSITION TOTALS	---	99999 9999 100%	85,543.74	0.00	0%	85,543.74	100%
				% OF FTP					
3406	V	PROFESSIONAL EMPLOYEE	---	1.00 100%	85,543.74	0.00	0%	85,543.74	100%
		POSITION TOTALS	---	99999 9999 100%	48,544.57	0.00	0%	48,544.57	100%
				% OF FTP					
3311	05/22/2021 F	PROFESSIONAL-INFO TECHNO	---	1.00 100%	48,544.57	0.00	0%	48,544.57	100%
		POSITION TOTALS	---	99999 9999 100%	94,546.77	0.00	0%	94,546.77	100%
				% OF FTP					
3301	F	FACULTY	---	1.00 100%	94,546.77	0.00	0%	94,546.77	100%
		POSITION TOTALS	---	99999 9999 100%	57,547.60	0.00	0%	57,547.60	100%
				% OF FTP					
0311	F	ADMIN ASST 2	---	1.00 100%	57,547.60	0.00	0%	57,547.60	100%
		POSITION TOTALS	---	99999 9999 25%	17,549.92	0.00	0%	17,549.92	100%
				% OF FTP					
0887	F	ADMIN ASST 2	---	0.25 25%	17,549.92	0.00	0%	17,549.92	100%
		POSITION TOTALS	---	99999 9999 100%	59,551.60	0.00	0%	59,551.60	100%

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				% OF FTP					
3622	F	EXECUTIVE DIRECTOR	99999	100%	209,552.26	0.00	0%	209,552.26	100%
		POSITION TOTALS	---	1.00	59,551.60	0.00	0%	59,551.60	100%
1302	F	PROFESSIONAL EMPLOYEE	99999	100%	61,555.60	0.00	0%	61,555.60	100%
		POSITION TOTALS	---	1.00	209,552.26	0.00	0%	209,552.26	100%
3045	F	PROFESSIONAL-INFO TECHNO	99999	67%	38,556.90	0.00	0%	38,556.90	100%
		POSITION TOTALS	---	1.00	61,555.60	0.00	0%	61,555.60	100%
1288	F	PROFESSIONAL EMPLOYEE	99999	100%	144,556.96	0.00	0%	144,556.96	100%
		POSITION TOTALS	---	0.67	38,556.90	0.00	0%	38,556.90	100%
1983	F	PROFESSIONAL EMPLOYEE	99999	100%	77,557.66	0.00	0%	77,557.66	100%
		POSITION TOTALS	---	1.00	144,556.96	0.00	0%	144,556.96	100%
1642	F	PROFESSIONAL EMPLOYEE	99999	100%	70,558.63	0.00	0%	70,558.63	100%
		POSITION TOTALS	---	1.00	77,557.66	0.00	0%	77,557.66	100%
4236	F	PROFESSIONAL EMPLOYEE	99999	100%	83,559.09	0.00	0%	83,559.09	100%
		POSITION TOTALS	---	1.00	70,558.63	0.00	0%	70,558.63	100%
4243	F	PROFESSIONAL EMPLOYEE	99999	100%	83,559.09	0.00	0%	83,559.09	100%
		POSITION TOTALS	---	1.00	83,559.09	0.00	0%	83,559.09	100%
4246	F	ASSISTANT DIRECTOR	99999	100%	83,559.09	0.00	0%	83,559.09	100%
		POSITION TOTALS	---	1.00	83,559.09	0.00	0%	83,559.09	100%
4255	V	PROFESSIONAL EMPLOYEE	99999	100%	83,559.09	0.00	0%	83,559.09	100%
		POSITION TOTALS	---	1.00	83,559.09	0.00	0%	83,559.09	100%
4257	F	PROFESSIONAL EMPLOYEE	99999	100%	83,559.09	0.00	0%	83,559.09	100%
	07/25/2021	POSITION TOTALS	---	1.00	83,559.09	0.00	0%	83,559.09	100%

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				% OF FTP					
4258	V	PROFESSIONAL EMPLOYEE	99999	100%	83,559.09	0.00	0%	83,559.09	100%
		POSITION TOTALS --->	1.00	100%	83,559.09	0.00	0%	83,559.09	100%
4259	F	ASSISTANT DIRECTOR	99999	100%	83,559.09	0.00	0%	83,559.09	100%
	08/08/2021	POSITION TOTALS --->	1.00	100%	83,559.09	0.00	0%	83,559.09	100%
4260	F	ASSISTANT DIRECTOR	99999	100%	83,559.09	0.00	0%	83,559.09	100%
4264	F	PROFESSIONAL EMPLOYEE	99999	100%	83,559.09	0.00	0%	83,559.09	100%
0466	F	FINANCIAL TECHNICIAN	99999	100%	49,561.53	0.00	0%	49,561.53	100%
1846	V	PROFESSIONAL EMPLOYEE	99999	100%	65,563.59	0.00	0%	65,563.59	100%
3038	F	DIRECTOR	99999	100%	104,566.75	0.00	0%	104,566.75	100%
2040	V	FACULTY	99999	100%	120,569.11	0.00	0%	120,569.11	100%
0648	F	ADMIN ASST 1	99999	100%	46,570.49	0.00	0%	46,570.49	100%
0685	F	TECH RECORDS SPEC 1	99999	100%	46,570.49	0.00	0%	46,570.49	100%
1464	F	PROFESSIONAL EMPLOYEE	99999	100%	76,570.62	0.00	0%	76,570.62	100%

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				% OF FTP					
1705	F	ATHLETIC-EXEMPT	---	1.00 100%	76,570.62	0.00	0%	76,570.62	100%
		POSITION TOTALS	---	1.00 100%	323,570.70	0.00	0%	323,570.70	100%
			99999	9999 100%					
				% OF FTP					
3162	F	ATHLETIC-EXEMPT	---	1.00 100%	323,570.70	0.00	0%	323,570.70	100%
		POSITION TOTALS	---	1.00 100%	323,570.70	0.00	0%	323,570.70	100%
			99999	9999 100%					
				% OF FTP					
1774	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	323,570.70	0.00	0%	323,570.70	100%
		POSITION TOTALS	---	1.00 100%	129,571.85	0.00	0%	129,571.85	100%
			99999	9999 100%					
				% OF FTP					
4012	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	129,571.85	0.00	0%	129,571.85	100%
		POSITION TOTALS	---	1.00 100%	62,572.55	0.00	0%	62,572.55	100%
			99999	9999 100%					
				% OF FTP					
0697	F	FINANCIAL TECHNICIAN	---	1.00 100%	62,572.55	0.00	0%	62,572.55	100%
		POSITION TOTALS	---	1.00 100%	48,574.48	0.00	0%	48,574.48	100%
			99999	9999 100%					
				% OF FTP					
3923	F	PROFESSIONAL-EXTERNAL AF	---	1.00 100%	48,574.48	0.00	0%	48,574.48	100%
		POSITION TOTALS	---	1.00 100%	78,574.62	0.00	0%	78,574.62	100%
			99999	9999 100%					
				% OF FTP					
0322	F	TECH RECORDS SPEC 1	---	1.00 100%	78,574.62	0.00	0%	78,574.62	100%
		POSITION TOTALS	---	1.00 100%	41,575.45	0.00	0%	41,575.45	100%
			99999	9999 100%					
				% OF FTP					
0384	F	TECH RECORDS SPEC 1	---	1.00 100%	41,575.45	0.00	0%	41,575.45	100%
		POSITION TOTALS	---	1.00 100%	41,575.45	0.00	0%	41,575.45	100%
			99999	9999 100%					
				% OF FTP					
1824	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	41,575.45	0.00	0%	41,575.45	100%
		POSITION TOTALS	---	1.00 100%	73,579.58	0.00	0%	73,579.58	100%
			99999	9999 100%					
				% OF FTP					
4111	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	73,579.58	0.00	0%	73,579.58	100%
		POSITION TOTALS	---	1.00 100%	66,580.55	0.00	0%	66,580.55	100%
			99999	9999 100%					
				% OF FTP					
4152	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	66,580.55	0.00	0%	66,580.55	100%
		POSITION TOTALS	---	1.00 100%	66,580.55	0.00	0%	66,580.55	100%
			99999	9999 100%					

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				% OF FTP					
4155	V	PROFESSIONAL EMPLOYEE	99999	1.00 100%	66,580.55	0.00	0%	66,580.55	100%
		POSITION TOTALS --->		1.00 100%	66,580.55	0.00	0%	66,580.55	100%
4157	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	66,580.55	0.00	0%	66,580.55	100%
	12/11/2021	POSITION TOTALS --->		1.00 100%	66,580.55	0.00	0%	66,580.55	100%
4374	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	66,580.55	0.00	0%	66,580.55	100%
		POSITION TOTALS --->		1.00 100%	66,580.55	0.00	0%	66,580.55	100%
1471	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	59,581.51	0.00	0%	59,581.51	100%
		POSITION TOTALS --->		1.00 100%	59,581.51	0.00	0%	59,581.51	100%
4002	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	82,582.61	0.00	0%	82,582.61	100%
		POSITION TOTALS --->		1.00 100%	82,582.61	0.00	0%	82,582.61	100%
4106	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	98,584.67	0.00	0%	98,584.67	100%
		POSITION TOTALS --->		1.00 100%	98,584.67	0.00	0%	98,584.67	100%
0025	F	ADMIN ASST 2	99999	1.00 100%	54,586.48	0.00	0%	54,586.48	100%
		POSITION TOTALS --->		1.00 100%	54,586.48	0.00	0%	54,586.48	100%
2157	F	FACULTY	99999	1.00 100%	112,588.42	0.00	0%	112,588.42	100%
		POSITION TOTALS --->		1.00 100%	112,588.42	0.00	0%	112,588.42	100%
1176	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	63,589.51	0.00	0%	63,589.51	100%
		POSITION TOTALS --->		1.00 100%	63,589.51	0.00	0%	63,589.51	100%
1133	F	DIRECTOR	99999	1.00 100%	78,590.17	0.00	0%	78,590.17	100%
		POSITION TOTALS --->		1.00 100%	78,590.17	0.00	0%	78,590.17	100%
3551	F	ASSOCIATE PROFESSOR	99999	1.00 100%	71,592.03	0.00	0%	71,592.03	100%
		POSITION TOTALS --->		1.00 100%	71,592.03	0.00	0%	71,592.03	100%

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				% OF FTP					
0061	F	BUILDING FACILITY SPEC	99999	100%	71,592.03	0.00	0%	71,592.03	100%
		POSITION TOTALS --->	1.00	100%	35,593.37	0.00	0%	35,593.37	100%
0120	F	BUILDING FACILITY SPEC	99999	100%	35,593.37	0.00	0%	35,593.37	100%
		POSITION TOTALS --->	1.00	100%	35,593.37	0.00	0%	35,593.37	100%
1657	F	PROFESSIONAL EMPLOYEE	99999	100%	35,593.37	0.00	0%	35,593.37	100%
		POSITION TOTALS --->	1.00	100%	95,593.63	0.00	0%	95,593.63	100%
4003	F	PROFESSIONAL EMPLOYEE	99999	100%	125,593.76	0.00	0%	125,593.76	100%
		POSITION TOTALS --->	1.00	100%	125,593.76	0.00	0%	125,593.76	100%
1701	F	EXECUTIVE DIRECTOR-M	99999	100%	589,593.80	0.00	0%	589,593.80	100%
		POSITION TOTALS --->	1.00	100%	589,593.80	0.00	0%	589,593.80	100%
2674	F	ASSISTANT PROFESSOR	99999	100%	155,593.90	0.00	0%	155,593.90	100%
		POSITION TOTALS --->	1.00	100%	155,593.90	0.00	0%	155,593.90	100%
0095	V	CUSTOMER SVC REP 1	99999	100%	37,597.37	0.00	0%	37,597.37	100%
		POSITION TOTALS --->	1.00	100%	37,597.37	0.00	0%	37,597.37	100%
3226	F	PROFESSIONAL EMPLOYEE	99999	100%	60,598.47	0.00	0%	60,598.47	100%
		POSITION TOTALS --->	1.00	100%	60,598.47	0.00	0%	60,598.47	100%
4192	F	PROFESSIONAL EMPLOYEE	99999	100%	90,598.60	0.00	0%	90,598.60	100%
		POSITION TOTALS --->	1.00	100%	90,598.60	0.00	0%	90,598.60	100%
0764	F	PROGRAM INFORMATION COOR	99999	100%	53,599.43	0.00	0%	53,599.43	100%
		POSITION TOTALS --->	1.00	100%	53,599.43	0.00	0%	53,599.43	100%
3136	F	PROFESSIONAL EMPLOYEE	99999	100%	99,601.63	0.00	0%	99,601.63	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
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BUDGET-UNIT: ????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3017	F	DIRECTOR	---	1.00 100%	99,601.63	0.00	0%	99,601.63	100%
		POSITION TOTALS	---	1.00 100%	129,601.76	0.00	0%	129,601.76	100%
			99999	9999					
				% OF FTP					
3249	F	PROFESSIONAL-STUDENT AFF	---	1.00 100%	129,601.76	0.00	0%	129,601.76	100%
		POSITION TOTALS	---	1.00 100%	62,602.46	0.00	0%	62,602.46	100%
			99999	9999					
				% OF FTP					
2518	F	DEPARTMENT CHAIR/HEAD	---	1.00 100%	62,602.46	0.00	0%	62,602.46	100%
		POSITION TOTALS	---	1.00 100%	152,602.86	0.00	0%	152,602.86	100%
			99999	9999					
				% OF FTP					
0873	F	FINANCIAL TECHNICIAN	---	1.00 100%	152,602.86	0.00	0%	152,602.86	100%
		POSITION TOTALS	---	1.00 100%	48,604.40	0.00	0%	48,604.40	100%
			99999	9999					
				% OF FTP					
3932	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	48,604.40	0.00	0%	48,604.40	100%
		POSITION TOTALS	---	1.00 100%	78,604.53	0.00	0%	78,604.53	100%
			99999	9999					
				% OF FTP					
3422	V	PROFESSIONAL EMPLOYEE	---	1.00 100%	78,604.53	0.00	0%	78,604.53	100%
		POSITION TOTALS	---	1.00 100%	101,605.62	0.00	0%	101,605.62	100%
			99999	9999					
				% OF FTP					
1318	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	101,605.62	0.00	0%	101,605.62	100%
		POSITION TOTALS	---	1.00 100%	80,608.52	0.00	0%	80,608.52	100%
			99999	9999					
				% OF FTP					
1879	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	80,608.52	0.00	0%	80,608.52	100%
		POSITION TOTALS	---	1.00 100%	66,610.46	0.00	0%	66,610.46	100%
			99999	9999					
				% OF FTP					
3424	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	66,610.46	0.00	0%	66,610.46	100%
		POSITION TOTALS	---	1.00 100%	66,610.46	0.00	0%	66,610.46	100%
			99999	9999					
				% OF FTP					
3032	F	DIRECTOR	---	1.00 100%	66,610.46	0.00	0%	66,610.46	100%
		POSITION TOTALS	---	1.00 100%	96,610.59	0.00	0%	96,610.59	100%
			99999	9999					
				% OF FTP					
4073	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	96,610.59	0.00	0%	96,610.59	100%
		POSITION TOTALS	---	1.00 100%	89,611.55	0.00	0%	89,611.55	100%
			99999	9999					

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				% OF FTP					
4124	F	PROFESSIONAL EMPLOYEE	99999	100%	89,611.55	0.00	0%	89,611.55	100%
		POSITION TOTALS --->	1.00	100%	89,611.55	0.00	0%	89,611.55	100%
3004	F	PROFESSIONAL EMPLOYEE	99999	100%	105,613.62	0.00	0%	105,613.62	100%
		POSITION TOTALS --->	1.00	100%	105,613.62	0.00	0%	105,613.62	100%
3160	F	ATHLETIC-EXEMPT	99999	100%	287,618.40	0.00	0%	287,618.40	100%
		POSITION TOTALS --->	1.00	100%	287,618.40	0.00	0%	287,618.40	100%
0794	F	GRAPHIC DESIGN SPECIALIST	99999	100%	56,620.38	0.00	0%	56,620.38	100%
		POSITION TOTALS --->	1.00	100%	56,620.38	0.00	0%	56,620.38	100%
4384	F	PROFESSIONAL EMPLOYEE	99999	100%	86,620.51	0.00	0%	86,620.51	100%
		POSITION TOTALS --->	1.00	100%	86,620.51	0.00	0%	86,620.51	100%
2904	F	FACULTY	9999	50%	42,622.32	0.00	0%	42,622.32	100%
		POSITION TOTALS --->	1.00	100%	42,622.32	0.00	0%	42,622.32	100%
9600	F	GROUP POSITION	99999	50%	2,688,622.54	0.00	0%	2,688,622.54	100%
		POSITION TOTALS --->	0.50	50%	2,688,622.54	0.00	0%	2,688,622.54	100%
0383	F	RADIO PRDCR/ANNOUNCER	99999	100%	50,623.19	0.00	0%	50,623.19	100%
		POSITION TOTALS --->	1.00	100%	50,623.19	0.00	0%	50,623.19	100%
3106	D	PROFESSIONAL-ADMINISTRTRV	99999	100%	65,623.41	0.00	0%	65,623.41	100%
		POSITION TOTALS --->	1.00	100%	65,623.41	0.00	0%	65,623.41	100%
1728	F	ATHLETIC-EXEMPT	99999	100%	88,624.51	0.00	0%	88,624.51	100%
		POSITION TOTALS --->	1.00	100%	88,624.51	0.00	0%	88,624.51	100%
1772	F	ATHLETIC-EXEMPT	9999	100%	88,624.51	0.00	0%	88,624.51	100%
		POSITION TOTALS --->	1.00	100%	88,624.51	0.00	0%	88,624.51	100%

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				% OF FTP					
4173	F	PROFESSIONAL EMPLOYEE	99999	100%	125,624.83	0.00	0%	125,624.83	100%
		POSITION TOTALS	---	100%	88,624.51	0.00	0%	88,624.51	100%
				% OF FTP					
1958	D	PROFESSIONAL-ADMINISTRV	99999	15%	17,627.69	0.00	0%	17,627.69	100%
		POSITION TOTALS	---	15%	17,627.69	0.00	0%	17,627.69	100%
				% OF FTP					
3563	F	MANAGER	9999	100%	76,630.44	0.00	0%	76,630.44	100%
		POSITION TOTALS	---	15%	17,627.69	0.00	0%	17,627.69	100%
				% OF FTP					
4933	F	ASSOCIATE DIRECTOR	99999	100%	136,630.70	0.00	0%	136,630.70	100%
		POSITION TOTALS	---	100%	76,630.44	0.00	0%	76,630.44	100%
				% OF FTP					
1344	V	PROFESSIONAL EMPLOYEE	99999	100%	144,631.54	0.00	0%	144,631.54	100%
		POSITION TOTALS	---	100%	136,630.70	0.00	0%	136,630.70	100%
				% OF FTP					
2676	F	ASSISTANT PROFESSOR	99999	100%	107,632.57	0.00	0%	107,632.57	100%
		POSITION TOTALS	---	100%	144,631.54	0.00	0%	144,631.54	100%
				% OF FTP					
3961	F	PROFESSIONAL-ADMINISTRV	99999	100%	55,633.34	0.00	0%	55,633.34	100%
		POSITION TOTALS	---	100%	107,632.57	0.00	0%	107,632.57	100%
				% OF FTP					
2700	F	ASSISTANT PROFESSOR	99999	100%	86,635.47	0.00	0%	86,635.47	100%
		POSITION TOTALS	---	100%	55,633.34	0.00	0%	55,633.34	100%
				% OF FTP					
2479	F	ASSOCIATE PROFESSOR	99999	100%	191,635.93	0.00	0%	191,635.93	100%
		POSITION TOTALS	---	100%	86,635.47	0.00	0%	86,635.47	100%
				% OF FTP					
3376	F	PROFESSIONAL-INFO TECHNO	99999	100%	64,636.37	0.00	0%	64,636.37	100%
		POSITION TOTALS	---	100%	191,635.93	0.00	0%	191,635.93	100%
				% OF FTP					
3149	V	ASSISTANT DIRECTOR	99999	100%	94,636.50	0.00	0%	94,636.50	100%
		POSITION TOTALS	---	100%	64,636.37	0.00	0%	64,636.37	100%

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	03/19/2021			% OF FTP					
0237	F	CUSTOMER SVC REP 1	---	1.00 100%	94,636.50	0.00	0%	94,636.50	100%
			9999	100%	36,640.24	0.00	0%	36,640.24	100%
				% OF FTP					
1990	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	36,640.24	0.00	0%	36,640.24	100%
			9999	100%	66,640.37	0.00	0%	66,640.37	100%
				% OF FTP					
0141	F	MAINT CRAFTSMAN SR	---	1.00 100%	66,640.37	0.00	0%	66,640.37	100%
			99999	9999 100%	52,642.30	0.00	0%	52,642.30	100%
				% OF FTP					
4130	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	52,642.30	0.00	0%	52,642.30	100%
			99999	9999 100%	82,642.43	0.00	0%	82,642.43	100%
				% OF FTP					
0087	F	CUSTODIAN	---	1.00 100%	82,642.43	0.00	0%	82,642.43	100%
			99999	9999 100%	38,644.23	0.00	0%	38,644.23	100%
				% OF FTP					
0088	F	CUSTODIAN	---	1.00 100%	38,644.23	0.00	0%	38,644.23	100%
			99999	9999 100%	38,644.23	0.00	0%	38,644.23	100%
				% OF FTP					
0689	V	ADMIN ASST 1	---	1.00 100%	38,644.23	0.00	0%	38,644.23	100%
			99999	9999 100%	30,644.75	0.00	0%	30,644.75	100%
				% OF FTP					
3621	F	MANAGER	---	0.66 100%	30,644.75	0.00	0%	30,644.75	100%
			99999	9999 100%	91,645.46	0.00	0%	91,645.46	100%
				% OF FTP					
1811	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	91,645.46	0.00	0%	91,645.46	100%
			99999	9999 100%	77,647.39	0.00	0%	77,647.39	100%
				% OF FTP					
3139	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	77,647.39	0.00	0%	77,647.39	100%
			99999	9999 100%	77,647.39	0.00	0%	77,647.39	100%
				% OF FTP					
0054	F	BUILDING FACILITY SPEC	---	1.00 100%	77,647.39	0.00	0%	77,647.39	100%
			99999	9999 100%	40,648.23	0.00	0%	40,648.23	100%

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				% OF FTP					
1500	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	40,648.23 63,649.33	0.00 0.00	0% 0%	40,648.23 63,649.33	100% 100%
		POSITION TOTALS --->		1.00 100%					
4229	F	MANAGER	99999	1.00 100%	63,649.33 152,652.17	0.00 0.00	0% 0%	63,649.33 152,652.17	100% 100%
		POSITION TOTALS --->		1.00 100%					
3125	F	ASSISTANT DIRECTOR	99999	1.00 100%	152,652.17 102,652.49	0.00 0.00	0% 0%	152,652.17 102,652.49	100% 100%
		POSITION TOTALS --->		1.00 100%					
0848	F	CUSTOMER SVC REP 2	99999	1.00 100%	102,652.49 31,652.68	0.00 0.00	0% 0%	102,652.49 31,652.68	100% 100%
		POSITION TOTALS --->		1.00 100%					
1708	F	ATHLETIC-EXEMPT	99999	0.75 100%	31,652.68 402,653.80	0.00 0.00	0% 0%	31,652.68 402,653.80	100% 100%
		POSITION TOTALS --->		1.00 100%					
1314	F	PROFESSIONAL-ADMINISTRV	99999	1.00 100%	402,653.80 88,654.42	0.00 0.00	0% 0%	402,653.80 88,654.42	100% 100%
		POSITION TOTALS --->		1.00 100%					
3034	V	TEACHER	99999	1.00 100%	88,654.42 44,656.22	0.00 0.00	0% 0%	88,654.42 44,656.22	100% 100%
		POSITION TOTALS --->		1.00 100%					
3071	V	TEACHING ASSISTANT	99999	1.00 100%	44,656.22 44,656.22	0.00 0.00	0% 0%	44,656.22 44,656.22	100% 100%
		POSITION TOTALS --->		1.00 100%					
1577	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	44,656.22 74,656.35	0.00 0.00	0% 0%	44,656.22 74,656.35	100% 100%
		POSITION TOTALS --->		1.00 100%					
1449	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	74,656.35 67,657.32	0.00 0.00	0% 0%	74,656.35 67,657.32	100% 100%
		POSITION TOTALS --->		1.00 100%					
1927	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	67,657.32 67,657.32	0.00 0.00	0% 0%	67,657.32 67,657.32	100% 100%

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				% OF FTP							
		POSITION TOTALS	---	1.00	100%						
3172	F	MEDICAL DIRECTOR	99999	9999	100%	67,657.32	0.00	0%	67,657.32	100%	
				99999	9999	100%	277,658.24	0.00	0%	277,658.24	100%
		POSITION TOTALS	---	1.00	100%						
3425	D	PROFESSIONAL EMPLOYEE	99999	9999	100%	277,658.24	0.00	0%	277,658.24	100%	
				99999	9999	100%	60,658.29	0.00	0%	60,658.29	100%
		POSITION TOTALS	---	1.00	100%						
4910	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	60,658.29	0.00	0%	60,658.29	100%	
				99999	9999	100%	60,658.29	0.00	0%	60,658.29	100%
		POSITION TOTALS	---	1.00	100%						
3001	V	DIRECTOR	99999	9999	100%	60,658.29	0.00	0%	60,658.29	100%	
				99999	9999	100%	90,658.42	0.00	0%	90,658.42	100%
		POSITION TOTALS	---	1.00	100%						
3100	F	01/03/2021 FACULTY	99999	9999	100%	90,658.42	0.00	0%	90,658.42	100%	
				99999	9999	100%	100,660.00	0.00	0%	100,660.00	100%
		POSITION TOTALS	---	1.00	100%						
3315	V	PROFESSIONAL-ACADEMIC AF	99999	9999	100%	100,660.00	0.00	0%	100,660.00	100%	
				99999	9999	100%	76,660.35	0.00	0%	76,660.35	100%
		POSITION TOTALS	---	1.00	100%						
1591	F	09/05/2021 FACULTY	99999	9999	100%	76,660.35	0.00	0%	76,660.35	100%	
				99999	9999	100%	99,661.45	0.00	0%	99,661.45	100%
		POSITION TOTALS	---	1.00	100%						
1239	F	PROFESSIONAL-ACADEMIC AF	99999	9999	100%	99,661.45	0.00	0%	99,661.45	100%	
				99999	9999	100%	122,662.55	0.00	0%	122,662.55	100%
		POSITION TOTALS	---	1.00	100%						
1277	F	DIR TECHNOLOGY	99999	9999	6%	122,662.55	0.00	0%	122,662.55	100%	
				99999	9999	6%	11,663.26	0.00	0%	11,663.26	100%
		POSITION TOTALS	---	0.06	6%						
1593	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	11,663.26	0.00	0%	11,663.26	100%	
				99999	9999	100%	145,663.64	0.00	0%	145,663.64	100%
		POSITION TOTALS	---	1.00	100%						
1390	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	145,663.64	0.00	0%	145,663.64	100%	
				99999	9999	100%	138,664.61	0.00	0%	138,664.61	100%

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				% OF FTP					
4126	F	PROFESSIONAL EMPLOYEE	99999	100%	101,665.44	0.00	0%	101,665.44	100%
		POSITION TOTALS --->	1.00	100%	138,664.61	0.00	0%	138,664.61	100%
4146	F	PROFESSIONAL EMPLOYEE	99999	100%	101,665.44	0.00	0%	101,665.44	100%
		POSITION TOTALS --->	1.00	100%	101,665.44	0.00	0%	101,665.44	100%
4223	F	PROFESSIONAL EMPLOYEE	99999	100%	103,669.44	0.00	0%	103,669.44	100%
		POSITION TOTALS --->	1.00	100%	101,665.44	0.00	0%	101,665.44	100%
4224	F	PROFESSIONAL EMPLOYEE	99999	100%	103,669.44	0.00	0%	103,669.44	100%
		POSITION TOTALS --->	1.00	100%	103,669.44	0.00	0%	103,669.44	100%
3169	F	PROFESSIONAL-INFO TECHNO	99999	100%	133,669.57	0.00	0%	133,669.57	100%
		POSITION TOTALS --->	1.00	100%	103,669.44	0.00	0%	103,669.44	100%
3999	F	PROFESSIONAL-ADMINISTRV	99999	100%	89,671.37	0.00	0%	89,671.37	100%
		POSITION TOTALS --->	1.00	100%	133,669.57	0.00	0%	133,669.57	100%
3094	F	ASSOCIATE DIRECTOR	99999	100%	82,672.34	0.00	0%	82,672.34	100%
		POSITION TOTALS --->	1.00	100%	89,671.37	0.00	0%	89,671.37	100%
3374	F	PROFESSIONAL-HEALTH SCIE	99999	100%	75,673.31	0.00	0%	75,673.31	100%
		POSITION TOTALS --->	1.00	100%	82,672.34	0.00	0%	82,672.34	100%
2774	F	ASSOCIATE DEAN	99999	100%	225,673.96	0.00	0%	225,673.96	100%
		POSITION TOTALS --->	0.92	100%	75,673.31	0.00	0%	75,673.31	100%
4122	F	PROFESSIONAL EMPLOYEE	99999	100%	68,674.27	0.00	0%	68,674.27	100%
		POSITION TOTALS --->	1.00	100%	225,673.96	0.00	0%	225,673.96	100%
3167	F	MANAGER	99999	6%	5,674.60	0.00	0%	5,674.60	100%
		POSITION TOTALS --->	1.00	100%	68,674.27	0.00	0%	68,674.27	100%

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S T A T E O F I D A H O
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 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3945	F	PROFESSIONAL-ADMINISTRIV	99999	0.06 6%	5,674.60 77,677.30	0.00 0.00	0% 0%	5,674.60 77,677.30	100% 100%
		POSITION TOTALS --->		1.00 100%	77,677.30	0.00	0%	77,677.30	100%
2708	F	FACULTY	99999	1.00 100%	123,679.50	0.00	0%	123,679.50	100%
		POSITION TOTALS --->		1.00 100%	56,680.20	0.00	0%	56,680.20	100%
0726	F	MAINT CRAFTSMAN SR	99999	1.00 100%	56,680.20	0.00	0%	56,680.20	100%
		POSITION TOTALS --->		1.00 100%	79,681.30	0.00	0%	79,681.30	100%
2204	F	FACULTY	99999	1.00 100%	169,681.69	0.00	0%	169,681.69	100%
		POSITION TOTALS --->		1.00 100%	95,683.36	0.00	0%	95,683.36	100%
2614	F	FACULTY	99999	1.00 100%	141,685.56	0.00	0%	141,685.56	100%
		POSITION TOTALS --->		1.00 100%	44,686.13	0.00	0%	44,686.13	100%
2640	F	FACULTY	99999	1.00 100%	74,686.26	0.00	0%	74,686.26	100%
		POSITION TOTALS --->		1.00 100%					
2095	F	FACULTY	99999	1.00 100%					
		POSITION TOTALS --->		1.00 100%					
2399	F	FACULTY	99999	1.00 100%					
		POSITION TOTALS --->		1.00 100%					
4030	V	PROFESSIONAL EMPLOYEE	99999	1.00 100%					
		POSITION TOTALS --->		1.00 100%					
3634	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%					
		POSITION TOTALS --->		1.00 100%					
1153	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%					
		POSITION TOTALS --->		1.00 100%					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3265	V	PROFESSIONAL-FACILITIES	99999	100%	74,686.26	0.00	0%	74,686.26	100%
		POSITION TOTALS --->		1.00 100%	74,686.26	0.00	0%	74,686.26	100%
3925	F	PROFESSIONAL-ADMINISTRV	99999	100%	74,686.26	0.00	0%	74,686.26	100%
	10/16/2021	POSITION TOTALS --->		1.00 100%	74,686.26	0.00	0%	74,686.26	100%
4098	F	PROFESSIONAL EMPLOYEE	99999	100%	74,686.26	0.00	0%	74,686.26	100%
		POSITION TOTALS --->		0.69 100%	74,686.26	0.00	0%	74,686.26	100%
4371	F	PROFESSIONAL EMPLOYEE	99999	100%	74,686.26	0.00	0%	74,686.26	100%
		POSITION TOTALS --->		1.00 100%	74,686.26	0.00	0%	74,686.26	100%
1454	F	DIRECTOR	99999	100%	104,686.40	0.00	0%	104,686.40	100%
		POSITION TOTALS --->		1.00 100%	104,686.40	0.00	0%	104,686.40	100%
3526	D	PROFESSIONAL EMPLOYEE	99999	100%	67,687.23	0.00	0%	67,687.23	100%
		POSITION TOTALS --->		1.00 100%	104,686.40	0.00	0%	104,686.40	100%
2252	F	DEPARTMENT CHAIR/HEAD	99999	10%	12,687.99	0.00	0%	12,687.99	100%
		POSITION TOTALS --->		1.00 100%	67,687.23	0.00	0%	67,687.23	100%
2884	F	FACULTY	99999	100%	120,688.46	0.00	0%	120,688.46	100%
		POSITION TOTALS --->		0.10 10%	12,687.99	0.00	0%	12,687.99	100%
0044	F	CUSTODIAN FOREMAN	99999	100%	53,689.16	0.00	0%	53,689.16	100%
		POSITION TOTALS --->		1.00 100%	120,688.46	0.00	0%	120,688.46	100%
0344	F	MAINT CRAFTSMAN	99999	100%	46,690.13	0.00	0%	46,690.13	100%
		POSITION TOTALS --->		1.00 100%	53,689.16	0.00	0%	53,689.16	100%
0373	F	MOTOR VEH OPER 2	99999	100%	46,690.13	0.00	0%	46,690.13	100%
		POSITION TOTALS --->		0.75 100%	46,690.13	0.00	0%	46,690.13	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1668	F	PROFESSIONAL EMPLOYEE	99999	100%	69,691.23	0.00	0%	69,691.23	100%
		POSITION TOTALS	---	1.00	46,690.13	0.00	0%	46,690.13	100%
0296	F	ADMIN ASST 2	99999	50%	25,693.03	0.00	0%	25,693.03	100%
		POSITION TOTALS	---	1.00	69,691.23	0.00	0%	69,691.23	100%
3569	F	ASSOCIATE DIRECTOR	99999	100%	85,693.29	0.00	0%	85,693.29	100%
		POSITION TOTALS	---	0.50	25,693.03	0.00	0%	25,693.03	100%
2869	F	FACULTY	99999	100%	145,693.55	0.00	0%	145,693.55	100%
		POSITION TOTALS	---	1.00	85,693.29	0.00	0%	85,693.29	100%
0886	D	MEDICAL ASST, REGISTERED	99999	100%	48,694.13	0.00	0%	48,694.13	100%
		POSITION TOTALS	---	1.00	145,693.55	0.00	0%	145,693.55	100%
4210	F	PROFESSIONAL EMPLOYEE	99999	100%	107,696.41	0.00	0%	107,696.41	100%
		POSITION TOTALS	---	1.00	48,694.13	0.00	0%	48,694.13	100%
4238	F	ASSISTANT DIRECTOR	99999	100%	107,697.21	0.00	0%	107,697.21	100%
		POSITION TOTALS	---	1.00	107,696.41	0.00	0%	107,696.41	100%
4239	V	ASSISTANT DIRECTOR	99999	100%	107,697.21	0.00	0%	107,697.21	100%
		POSITION TOTALS	---	1.00	107,697.21	0.00	0%	107,697.21	100%
1118	F	PROFESSIONAL-INFO TECHNO	99999	100%	80,698.25	0.00	0%	80,698.25	100%
	07/11/2021	POSITION TOTALS	---	1.00	107,697.21	0.00	0%	107,697.21	100%
3027	F	ASSOCIATE DIRECTOR	99999	100%	80,698.25	0.00	0%	80,698.25	100%
		POSITION TOTALS	---	1.00	80,698.25	0.00	0%	80,698.25	100%
1727	F	PROFESSIONAL-ADMINISTRV	99999	100%	73,699.22	0.00	0%	73,699.22	100%
		POSITION TOTALS	---	1.00	80,698.25	0.00	0%	80,698.25	100%

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STATE OF IDAHO
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 AS OF 12/31/2021

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1763	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	73,699.22	0.00	0%	73,699.22	100%
		POSITION TOTALS	---	1.00 100%	73,699.22	0.00	0%	73,699.22	100%
				% OF FTP					
0729	F	ADMIN ASST 2	---	1.00 100%	73,699.22	0.00	0%	73,699.22	100%
		POSITION TOTALS	---	1.00 100%	59,701.15	0.00	0%	59,701.15	100%
				% OF FTP					
1648	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	59,701.15	0.00	0%	59,701.15	100%
		POSITION TOTALS	---	1.00 100%	89,701.28	0.00	0%	89,701.28	100%
				% OF FTP					
1665	F	ASSISTANT DIRECTOR	---	1.00 100%	89,701.28	0.00	0%	89,701.28	100%
		POSITION TOTALS	---	1.00 100%	89,701.28	0.00	0%	89,701.28	100%
				% OF FTP					
1381	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	89,701.28	0.00	0%	89,701.28	100%
		POSITION TOTALS	---	1.00 100%	75,703.22	0.00	0%	75,703.22	100%
				% OF FTP					
1128	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	75,703.22	0.00	0%	75,703.22	100%
		POSITION TOTALS	---	1.00 100%	61,705.15	0.00	0%	61,705.15	100%
				% OF FTP					
4149	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	61,705.15	0.00	0%	61,705.15	100%
		POSITION TOTALS	---	1.00 100%	61,705.15	0.00	0%	61,705.15	100%
				% OF FTP					
4115	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	61,705.15	0.00	0%	61,705.15	100%
		POSITION TOTALS	---	1.00 100%	91,705.28	0.00	0%	91,705.28	100%
				% OF FTP					
3007	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	91,705.28	0.00	0%	91,705.28	100%
		POSITION TOTALS	---	1.00 100%	84,706.25	0.00	0%	84,706.25	100%
				% OF FTP					
0329	V	BUILDING FAC COOR	---	1.00 100%	84,706.25	0.00	0%	84,706.25	100%
		POSITION TOTALS	---	1.00 100%	49,708.00	0.00	0%	49,708.00	100%
				% OF FTP					
3952	F	TEACHER	---	1.00 100%	49,708.00	0.00	0%	49,708.00	100%
		POSITION TOTALS	---	1.00 100%	63,709.15	0.00	0%	63,709.15	100%

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				% OF FTP					
1391	F	PROFESSIONAL EMPLOYEE	---	0.92 100%	63,709.15	0.00	0%	63,709.15	100%
		POSITION TOTALS	---	0.92 100%	93,709.28	0.00	0%	93,709.28	100%
1678	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	93,709.28	0.00	0%	93,709.28	100%
		POSITION TOTALS	99999	1.00 100%	93,709.28	0.00	0%	93,709.28	100%
2469	F	DEPARTMENT CHAIR/HEAD	99999	1.00 26%	47,710.07	0.00	0%	47,710.07	100%
		POSITION TOTALS	99999	1.00 26%	47,710.07	0.00	0%	47,710.07	100%
0130	F	FINANCIAL TECHNICIAN SENIOR	99999	0.26 100%	47,710.07	0.00	0%	47,710.07	100%
		POSITION TOTALS	99999	0.26 100%	65,713.14	0.00	0%	65,713.14	100%
4215	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	65,713.14	0.00	0%	65,713.14	100%
		POSITION TOTALS	99999	1.00 100%	65,713.14	0.00	0%	65,713.14	100%
3595	F	PROFESSIONAL-ACADEMIC AF	99999	1.00 100%	65,713.14	0.00	0%	65,713.14	100%
		POSITION TOTALS	99999	1.00 100%	95,713.28	0.00	0%	95,713.28	100%
3323	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	88,714.24	0.00	0%	88,714.24	100%
		POSITION TOTALS	99999	1.00 100%	88,714.24	0.00	0%	88,714.24	100%
0333	F	ADMIN ASST 2	99999	1.00 100%	82,716.52	0.00	0%	82,716.52	100%
		POSITION TOTALS	99999	1.00 100%	82,716.52	0.00	0%	82,716.52	100%
0357	V	ADMIN ASST 2	99999	1.00 100%	82,716.52	0.00	0%	82,716.52	100%
		POSITION TOTALS	99999	1.00 100%	82,716.52	0.00	0%	82,716.52	100%
0358	V	PERSONNEL TECH	99999	1.00 100%	82,716.52	0.00	0%	82,716.52	100%
	07/25/2021	POSITION TOTALS	99999	1.00 100%	82,716.52	0.00	0%	82,716.52	100%
0371	F	PERSONNEL TECH	99999	1.00 100%	82,716.52	0.00	0%	82,716.52	100%
	10/16/2021	POSITION TOTALS	99999	1.00 100%	82,716.52	0.00	0%	82,716.52	100%

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				% OF FTP					
0276	F	HUMAN RESOURCE ASSOCIATE	99999	100%	82,716.77	0.00	0%	82,716.77	100%
		POSITION TOTALS --->	1.00	100%	82,716.52	0.00	0%	82,716.52	100%
0012	F	BUILDING FAC FRMN	99999	100%	60,718.11	0.00	0%	60,718.11	100%
		POSITION TOTALS --->	1.00	100%	82,716.77	0.00	0%	82,716.77	100%
2253	F	ASSOCIATE PROFESSOR	99999	20%	21,720.93	0.00	0%	21,720.93	100%
		POSITION TOTALS --->	1.00	100%	60,718.11	0.00	0%	60,718.11	100%
3118	F	PROFESSIONAL-ADMINISTRV	99999	100%	55,723.07	0.00	0%	55,723.07	100%
		POSITION TOTALS --->	0.20	20%	21,720.93	0.00	0%	21,720.93	100%
1904	F	FACULTY	99999	100%	175,723.60	0.00	0%	175,723.60	100%
		POSITION TOTALS --->	1.00	100%	55,723.07	0.00	0%	55,723.07	100%
3239	F	PROFESSIONAL-STUDENT AFF	99999	100%	71,725.13	0.00	0%	71,725.13	100%
		POSITION TOTALS --->	1.00	100%	175,723.60	0.00	0%	175,723.60	100%
3294	F	PROFESSIONAL-STUDENT AFF	99999	100%	64,726.10	0.00	0%	64,726.10	100%
		POSITION TOTALS --->	1.00	100%	71,725.13	0.00	0%	71,725.13	100%
3088	F	TEACHING ASSISTANT	99999	100%	39,728.48	0.00	0%	39,728.48	100%
		POSITION TOTALS --->	1.00	100%	64,726.10	0.00	0%	64,726.10	100%
3806	F	PROFESSIONAL EMPLOYEE	99999	100%	66,730.10	0.00	0%	66,730.10	100%
		POSITION TOTALS --->	0.75	100%	39,728.48	0.00	0%	39,728.48	100%
2662	F	FACULTY	99999	100%	89,731.20	0.00	0%	89,731.20	100%
		POSITION TOTALS --->	1.00	100%	66,730.10	0.00	0%	66,730.10	100%
1134	F	PROFESSIONAL-ACADEMIC AF	99999	100%	61,735.06	0.00	0%	61,735.06	100%
		POSITION TOTALS --->	1.00	100%	89,731.20	0.00	0%	89,731.20	100%

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				% OF FTP					
3513	F	PROFESSIONAL-ACADEMIC AF	99999	100%	61,735.06	0.00	0%	61,735.06	100%
		POSITION TOTALS --->	99999	1.00 100%	91,735.19	0.00	0%	91,735.19	100%
1469	F	PROFESSIONAL-ACADEMIC AF	99999	37%	91,735.19	0.00	0%	91,735.19	100%
		POSITION TOTALS --->	99999	1.00 100%	21,735.28	0.00	0%	21,735.28	100%
1164	F	PROFESSIONAL-ADMINISTRV	99999	100%	21,735.28	0.00	0%	21,735.28	100%
		POSITION TOTALS --->	99999	0.37 37%	84,736.16	0.00	0%	84,736.16	100%
3078	F	PROFESSIONAL-INFO TECHNO	99999	100%	84,736.16	0.00	0%	84,736.16	100%
		POSITION TOTALS --->	99999	1.00 100%	84,736.16	0.00	0%	84,736.16	100%
4041	F	ATHLETIC-EXEMPT	99999	100%	84,736.16	0.00	0%	84,736.16	100%
		POSITION TOTALS --->	99999	1.00 100%	47,736.99	0.00	0%	47,736.99	100%
1587	F	PROFESSIONAL EMPLOYEE	99999	100%	47,736.99	0.00	0%	47,736.99	100%
		POSITION TOTALS --->	99999	1.00 100%	77,737.12	0.00	0%	77,737.12	100%
3197	F	EXECUTIVE DIRECTOR	99999	100%	77,737.12	0.00	0%	77,737.12	100%
		POSITION TOTALS --->	99999	1.00 100%	167,737.52	0.00	0%	167,737.52	100%
1941	F	ATHLETIC-EXEMPT	99999	100%	167,737.52	0.00	0%	167,737.52	100%
		POSITION TOTALS --->	99999	1.00 100%	49,740.99	0.00	0%	49,740.99	100%
3058	F	PROFESSIONAL EMPLOYEE	99999	100%	49,740.99	0.00	0%	49,740.99	100%
		POSITION TOTALS --->	99999	1.00 100%	41,741.83	0.00	0%	41,741.83	100%
3576	F	DIRECTOR	99999	100%	41,741.83	0.00	0%	41,741.83	100%
		POSITION TOTALS --->	99999	0.75 100%	125,743.32	0.00	0%	125,743.32	100%
1659	F	PROFESSIONAL EMPLOYEE	99999	100%	125,743.32	0.00	0%	125,743.32	100%
		POSITION TOTALS --->	99999	1.00 100%	58,744.02	0.00	0%	58,744.02	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2021

BUDGET-UNIT: ????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2752	V	SPECIAL LECTURER	99999	9999	100%	58,744.02	0.00	0%	58,744.02
						88,744.15	0.00	0%	88,744.15
		POSITION TOTALS	---	1.00	100%				
0709	07/25/2021 F	TECH RECORDS SPEC 1	99999	9999	100%	88,744.15	0.00	0%	88,744.15
						51,744.99	0.00	0%	51,744.99
		POSITION TOTALS	---	1.00	100%				
2615	F	ASSISTANT PROFESSOR	99999	9999	100%	51,744.99	0.00	0%	51,744.99
						141,745.38	0.00	0%	141,745.38
		POSITION TOTALS	---	1.00	100%				
1764	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	141,745.38	0.00	0%	141,745.38
						74,746.08	0.00	0%	74,746.08
		POSITION TOTALS	---	1.00	100%				
2164	F	ASSISTANT PROFESSOR	99999	9999	38%	74,746.08	0.00	0%	74,746.08
						36,746.12	0.00	0%	36,746.12
		POSITION TOTALS	---	0.38	38%				
0562	D	BUILDING FAC FRMN	99999	9999	66%	36,746.12	0.00	0%	36,746.12
						46,746.37	0.00	0%	46,746.37
		POSITION TOTALS	---	0.66	66%				
1974	F	DIRECTOR	99999	9999	100%	46,746.37	0.00	0%	46,746.37
						97,747.18	0.00	0%	97,747.18
		POSITION TOTALS	---	1.00	100%				
9700	F	GROUP POSITION	99999	9999	50%	97,747.18	0.00	0%	97,747.18
						1,966,751.56	0.00	0%	1,966,751.56
		POSITION TOTALS	---	0.00	50%				
1850	F	PROFESSIONAL-FISCAL AFFR	99999	9999	100%	1,966,751.56	0.00	0%	1,966,751.56
						92,752.15	0.00	0%	92,752.15
		POSITION TOTALS	---	1.00	100%				
4045	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	92,752.15	0.00	0%	92,752.15
						92,752.15	0.00	0%	92,752.15
		POSITION TOTALS	---	1.00	100%				
0571	F	MANAGEMENT ASSISTANT	99999	9999	100%	92,752.15	0.00	0%	92,752.15
						55,752.98	0.00	0%	55,752.98

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				% OF FTP					
2567	F	FACULTY	---	1.00 100%	55,752.98	0.00	0%	55,752.98	100%
		POSITION TOTALS	---	99999 9999 100%	87,757.11	0.00	0%	87,757.11	100%
				% OF FTP					
3099	F	PROFESSIONAL-HEALTH SCIE	---	1.00 100%	87,757.11	0.00	0%	87,757.11	100%
		POSITION TOTALS	---	99999 9999 100%	80,758.08	0.00	0%	80,758.08	100%
				% OF FTP					
0101	F	MOTOR VEH OPER 2	---	1.00 100%	80,758.08	0.00	0%	80,758.08	100%
		POSITION TOTALS	---	99999 9999 100%	43,758.91	0.00	0%	43,758.91	100%
				% OF FTP					
1155	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	43,758.91	0.00	0%	43,758.91	100%
		POSITION TOTALS	---	99999 9999 100%	133,759.30	0.00	0%	133,759.30	100%
				% OF FTP					
0187	F	CUSTODIAN	---	1.00 100%	133,759.30	0.00	0%	133,759.30	100%
		POSITION TOTALS	---	99999 9999 100%	36,759.88	0.00	0%	36,759.88	100%
				% OF FTP					
3295	F	PROFESSIONAL-STUDENT AFF	---	1.00 100%	36,759.88	0.00	0%	36,759.88	100%
		POSITION TOTALS	---	99999 9999 100%	51,760.55	0.00	0%	51,760.55	100%
				% OF FTP					
2685	F	FACULTY	---	0.92 100%	51,760.55	0.00	0%	51,760.55	100%
		POSITION TOTALS	---	99999 9999 100%	85,760.59	0.00	0%	85,760.59	100%
				% OF FTP					
1149	F	ASSISTANT DIRECTOR	---	1.00 100%	85,760.59	0.00	0%	85,760.59	100%
		POSITION TOTALS	---	99999 9999 100%	112,762.20	0.00	0%	112,762.20	100%
				% OF FTP					
3803	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	112,762.20	0.00	0%	112,762.20	100%
		POSITION TOTALS	---	99999 9999 100%	105,763.17	0.00	0%	105,763.17	100%
				% OF FTP					
3116	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	105,763.17	0.00	0%	105,763.17	100%
		POSITION TOTALS	---	99999 9999 100%	135,763.30	0.00	0%	135,763.30	100%
				% OF FTP					
0245	F	SECURITY OFFICER, SR	---	1.00 100%	135,763.30	0.00	0%	135,763.30	100%
		POSITION TOTALS	---	99999 9999 100%	47,766.90	0.00	0%	47,766.90	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2756	F	SPECIAL LECTURER	99999	9999	100%	47,766.90	0.00	0%	47,766.90
				100%	108,767.20	0.00	0%	108,767.20	100%
		POSITION TOTALS	---	1.00	100%				
1451	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	108,767.20	0.00	0%	108,767.20
				100%	63,768.97	0.00	0%	63,768.97	100%
		POSITION TOTALS	---	1.00	100%				
1567	F	PROFESSIONAL-STUDENT AFF	99999	9999	100%	63,768.97	0.00	0%	63,768.97
				100%	63,768.97	0.00	0%	63,768.97	100%
		POSITION TOTALS	---	1.00	100%				
1736	F	PROFESSIONAL-ADMINISTRV	99999	9999	100%	63,768.97	0.00	0%	63,768.97
				100%	63,768.97	0.00	0%	63,768.97	100%
		POSITION TOTALS	---	1.00	100%				
1767	F	PROFESSIONAL-ADMINISTRV	99999	9999	100%	63,768.97	0.00	0%	63,768.97
				100%	63,768.97	0.00	0%	63,768.97	100%
		POSITION TOTALS	---	1.00	100%				
1769	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	63,768.97	0.00	0%	63,768.97
				100%	63,768.97	0.00	0%	63,768.97	100%
		POSITION TOTALS	---	1.00	100%				
1773	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	63,768.97	0.00	0%	63,768.97
				100%	63,768.97	0.00	0%	63,768.97	100%
		POSITION TOTALS	---	1.00	100%				
1943	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	63,768.97	0.00	0%	63,768.97
				100%	63,768.97	0.00	0%	63,768.97	100%
		POSITION TOTALS	---	1.00	100%				
3016	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	63,768.97	0.00	0%	63,768.97
				100%	63,768.97	0.00	0%	63,768.97	100%
		POSITION TOTALS	---	1.00	100%				
3031	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	63,768.97	0.00	0%	63,768.97
				100%	63,768.97	0.00	0%	63,768.97	100%
		POSITION TOTALS	---	1.00	100%				
3950	F	PROFESSIONAL-ADMINISTRV	99999	9999	100%	63,768.97	0.00	0%	63,768.97
				100%	63,768.97	0.00	0%	63,768.97	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3151	F	ATHLETIC-EXEMPT	---	1.00 100%	63,768.97	0.00	0%	63,768.97	100%
		POSITION TOTALS	99999	9999 100%	93,769.10	0.00	0%	93,769.10	100%
				% OF FTP					
0683	F	TECH RECORDS SPEC 2	---	1.00 100%	93,769.10	0.00	0%	93,769.10	100%
		POSITION TOTALS	99999	9999 100%	56,769.93	0.00	0%	56,769.93	100%
				% OF FTP					
3559	V	ASSISTANT DIRECTOR	---	1.00 100%	56,769.93	0.00	0%	56,769.93	100%
		POSITION TOTALS	99999	9999 100%	109,771.16	0.00	0%	109,771.16	100%
				% OF FTP					
2101	F	06/27/2021 FACULTY/DIRECTOR	---	1.00 100%	109,771.16	0.00	0%	109,771.16	100%
		POSITION TOTALS	99999	9999 41%	101,772.82	0.00	0%	101,772.82	100%
				% OF FTP					
3028	F	PROFESSIONAL EMPLOYEE	---	0.41 41%	101,772.82	0.00	0%	101,772.82	100%
		POSITION TOTALS	99999	9999 100%	81,775.03	0.00	0%	81,775.03	100%
				% OF FTP					
3282	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	81,775.03	0.00	0%	81,775.03	100%
		POSITION TOTALS	99999	9999 100%	81,775.03	0.00	0%	81,775.03	100%
				% OF FTP					
3917	F	MANAGER	---	1.00 100%	81,775.03	0.00	0%	81,775.03	100%
		POSITION TOTALS	99999	9999 100%	74,776.00	0.00	0%	74,776.00	100%
				% OF FTP					
4135	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	74,776.00	0.00	0%	74,776.00	100%
		POSITION TOTALS	99999	9999 100%	74,776.00	0.00	0%	74,776.00	100%
				% OF FTP					
1661	V	PROFESSIONAL EMPLOYEE	---	1.00 100%	74,776.00	0.00	0%	74,776.00	100%
		POSITION TOTALS	99999	9999 100%	104,776.13	0.00	0%	104,776.13	100%
				% OF FTP					
1216	F	12/31/2020 PROFESSIONAL EMPLOYEE	---	1.00 100%	104,776.13	0.00	0%	104,776.13	100%
		POSITION TOTALS	99999	9999 100%	97,777.09	0.00	0%	97,777.09	100%
				% OF FTP					
1329	V	PROFESSIONAL-ADMINISTRV	---	1.00 100%	97,777.09	0.00	0%	97,777.09	100%
		POSITION TOTALS	99999	9999 100%	97,777.09	0.00	0%	97,777.09	100%

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	10/12/2021			% OF FTP					
1694	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	97,777.09	0.00	0%	97,777.09	100%
		POSITION TOTALS --->		1.00 100%	97,777.09	0.00	0%	97,777.09	100%
4090	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	78,783.99	0.00	0%	78,783.99	100%
		POSITION TOTALS --->		1.00 100%	78,783.99	0.00	0%	78,783.99	100%
3054	F	ASSISTANT DIRECTOR	99999	1.00 100%	138,784.25	0.00	0%	138,784.25	100%
		POSITION TOTALS --->		1.00 100%	138,784.25	0.00	0%	138,784.25	100%
0841	F	MANAGEMENT ASSISTANT	99999	1.00 100%	71,784.96	0.00	0%	71,784.96	100%
		POSITION TOTALS --->		1.00 100%	71,784.96	0.00	0%	71,784.96	100%
1671	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	71,784.96	0.00	0%	71,784.96	100%
		POSITION TOTALS --->		1.00 100%	71,784.96	0.00	0%	71,784.96	100%
1822	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	71,784.96	0.00	0%	71,784.96	100%
		POSITION TOTALS --->		1.00 100%	71,784.96	0.00	0%	71,784.96	100%
3089	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	71,784.96	0.00	0%	71,784.96	100%
		POSITION TOTALS --->		1.00 100%	71,784.96	0.00	0%	71,784.96	100%
3541	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	71,784.96	0.00	0%	71,784.96	100%
		POSITION TOTALS --->		1.00 100%	71,784.96	0.00	0%	71,784.96	100%
3108	F	ASSOCIATE DIRECTOR	99999	1.00 100%	94,786.05	0.00	0%	94,786.05	100%
		POSITION TOTALS --->		1.00 100%	94,786.05	0.00	0%	94,786.05	100%
1658	V	PROFESSIONAL EMPLOYEE	99999	1.00 100%	80,787.99	0.00	0%	80,787.99	100%
		POSITION TOTALS --->		1.00 100%	80,787.99	0.00	0%	80,787.99	100%
3199	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	140,788.25	0.00	0%	140,788.25	100%
	06/23/2021			% OF FTP					
		POSITION TOTALS --->		1.00 100%	80,787.99	0.00	0%	80,787.99	100%

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				% OF FTP					
0708	V	MAINTENANCE SPEC, PRKG-B	99999	1.00 100%	140,788.25 43,788.82	0.00 0.00	0% 0%	140,788.25 43,788.82	100% 100%
		POSITION TOTALS --->		1.00 100%					
4131	09/04/2021 F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	43,788.82 66,789.92	0.00 0.00	0% 0%	43,788.82 66,789.92	100% 100%
		POSITION TOTALS --->		1.00 100%					
2363	F	PROFESSIONAL-STUDENT AFF	99999	1.00 100%	66,789.92 52,791.85	0.00 0.00	0% 0%	66,789.92 52,791.85	100% 100%
		POSITION TOTALS --->		1.00 100%					
3800	F	PROFESSIONAL-HEALTH SCIE	99999	1.00 100%	52,791.85 75,792.95	0.00 0.00	0% 0%	52,791.85 75,792.95	100% 100%
		POSITION TOTALS --->		1.00 100%					
4058	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	75,792.95 75,792.95	0.00 0.00	0% 0%	75,792.95 75,792.95	100% 100%
		POSITION TOTALS --->		1.00 100%					
3146	F	EXECUTIVE DIRECTOR	99999	1.00 100%	75,792.95 181,795.41	0.00 0.00	0% 0%	75,792.95 181,795.41	100% 100%
		POSITION TOTALS --->		1.00 100%					
4214	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	181,795.41 98,795.78	0.00 0.00	0% 0%	181,795.41 98,795.78	100% 100%
		POSITION TOTALS --->		1.00 100%					
4240	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	98,795.78 98,795.78	0.00 0.00	0% 0%	98,795.78 98,795.78	100% 100%
		POSITION TOTALS --->		1.00 100%					
4249	V	MANAGER	99999	1.00 100%	98,795.78 98,795.78	0.00 0.00	0% 0%	98,795.78 98,795.78	100% 100%
		POSITION TOTALS --->		1.00 100%					
0309	08/22/2021 F	EVENT TECHNICAL CRD	99999	1.00 100%	98,795.78 91,799.64	0.00 0.00	0% 0%	98,795.78 91,799.64	100% 100%
		POSITION TOTALS --->		1.00 100%					
3229	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	91,799.64 109,801.07	0.00 0.00	0% 0%	91,799.64 109,801.07	100% 100%

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
0494	F	BUILDING SUPERINTENDENT	99999	9999	100%	109,801.07	0.00	0%	109,801.07
				1.00	100%	65,802.88	0.00	0%	65,802.88
		POSITION TOTALS	---	1.00	100%				
1258	V	PROFESSIONAL EMPLOYEE	99999	9999	100%	65,802.88	0.00	0%	65,802.88
				1.00	100%	65,802.88	0.00	0%	65,802.88
		POSITION TOTALS	---	1.00	100%				
1805	F	05/28/2021 FACULTY	99999	9999	100%	65,802.88	0.00	0%	65,802.88
				1.00	100%	65,802.88	0.00	0%	65,802.88
		POSITION TOTALS	---	1.00	100%				
0066	F	CUSTODIAN	99999	9999	100%	65,802.88	0.00	0%	65,802.88
				1.00	100%	37,806.74	0.00	0%	37,806.74
		POSITION TOTALS	---	1.00	100%				
0180	F	CUSTODIAN	99999	9999	100%	37,806.74	0.00	0%	37,806.74
				1.00	100%	37,806.74	0.00	0%	37,806.74
		POSITION TOTALS	---	1.00	100%				
0213	F	CUSTODIAN	99999	9999	100%	37,806.74	0.00	0%	37,806.74
				1.00	100%	37,806.74	0.00	0%	37,806.74
		POSITION TOTALS	---	1.00	100%				
0291	V	CUSTODIAN	99999	9999	100%	37,806.74	0.00	0%	37,806.74
				1.00	100%	37,806.74	0.00	0%	37,806.74
		POSITION TOTALS	---	1.00	100%				
4930	V	10/31/2021 PROFESSIONAL EMPLOYEE	99999	9999	100%	37,806.74	0.00	0%	37,806.74
				1.00	100%	97,807.00	0.00	0%	97,807.00
		POSITION TOTALS	---	1.00	100%				
2511	F	05/28/2021 ASSOCIATE PROFESSOR	99999	9999	100%	97,807.00	0.00	0%	97,807.00
				1.00	100%	120,808.10	0.00	0%	120,808.10
		POSITION TOTALS	---	1.00	100%				
4262	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	120,808.10	0.00	0%	120,808.10
				1.00	100%	65,808.11	0.00	0%	65,808.11
		POSITION TOTALS	---	1.00	100%				
3907	F	DIRECTOR	99999	9999	100%	65,808.11	0.00	0%	65,808.11
				1.00	100%	143,809.20	0.00	0%	143,809.20

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ?????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4170	F	DIRECTOR	---	1.00 100%	143,809.20	0.00	0%	143,809.20	100%
		POSITION TOTALS	---	99999 9999 100%	143,809.20	0.00	0%	143,809.20	100%
				% OF FTP					
4931	F	DIRECTOR	---	1.00 100%	143,809.20	0.00	0%	143,809.20	100%
		POSITION TOTALS	---	99999 9999 100%	143,809.20	0.00	0%	143,809.20	100%
				% OF FTP					
3259	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	143,809.20	0.00	0%	143,809.20	100%
		POSITION TOTALS	---	99999 9999 100%	69,810.87	0.00	0%	69,810.87	100%
				% OF FTP					
3352	F	PROFESSIONAL-ACADEMIC AF	---	1.00 100%	69,810.87	0.00	0%	69,810.87	100%
		POSITION TOTALS	---	99999 9999 100%	69,810.87	0.00	0%	69,810.87	100%
				% OF FTP					
1186	F	ASSOCIATE VICE PRESIDENT	---	1.00 100%	69,810.87	0.00	0%	69,810.87	100%
		POSITION TOTALS	---	99999 9999 35%	87,810.95	0.00	0%	87,810.95	100%
				% OF FTP					
2156	F	ASSISTANT PROFESSOR	---	0.35 35%	87,810.95	0.00	0%	87,810.95	100%
		POSITION TOTALS	---	99999 9999 14%	11,811.76	0.00	0%	11,811.76	100%
				% OF FTP					
0233	F	CUSTOMER SVC REP 2	---	0.14 14%	11,811.76	0.00	0%	11,811.76	100%
		POSITION TOTALS	---	99999 9999 100%	48,813.77	0.00	0%	48,813.77	100%
				% OF FTP					
1820	F	PROFESSIONAL-INFO TECHNO	---	1.00 100%	48,813.77	0.00	0%	48,813.77	100%
		POSITION TOTALS	---	99999 9999 100%	78,813.90	0.00	0%	78,813.90	100%
				% OF FTP					
4125	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	78,813.90	0.00	0%	78,813.90	100%
		POSITION TOTALS	---	99999 9999 100%	78,813.90	0.00	0%	78,813.90	100%
				% OF FTP					
1702	F	ASSOCIATE DIRECTOR	---	1.00 100%	78,813.90	0.00	0%	78,813.90	100%
		POSITION TOTALS	---	99999 9999 100%	138,814.16	0.00	0%	138,814.16	100%
				% OF FTP					
0119	F	CUSTODIAN LEADWORKER	---	1.00 100%	138,814.16	0.00	0%	138,814.16	100%
		POSITION TOTALS	---	99999 9999 100%	41,814.73	0.00	0%	41,814.73	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2717	F	SPECIAL LECTURER	99999	9999	100%	41,814.73	0.00	0%	41,814.73
				99999	9999	100%	79,815.90	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
3037	D	TEACHER	99999	9999	100%	79,815.90	0.00	0%	79,815.90
				99999	9999	100%	50,817.76	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
0770	V	ADMIN ASST 2	99999	9999	100%	50,817.76	0.00	0%	50,817.76
				99999	9999	100%	59,820.80	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
3011	D	ASSOCIATE DIRECTOR	99999	9999	100%	59,820.80	0.00	0%	59,820.80
				99999	9999	100%	98,823.96	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
3083	F	OFFICER-EXEMPT	99999	9999	100%	98,823.96	0.00	0%	98,823.96
				99999	9999	100%	227,827.51	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2638	F	SPECIAL LECTURER	99999	9999	100%	227,827.51	0.00	0%	227,827.51
				99999	9999	100%	70,827.82	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
4205	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	70,827.82	0.00	0%	70,827.82
				99999	9999	100%	107,827.93	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
3171	F	PROFESSIONAL-HEALTH SCIE	99999	9999	100%	107,827.93	0.00	0%	107,827.93
				99999	9999	100%	130,828.08	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
3503	F	EXECUTIVE DIRECTOR	99999	9999	100%	130,828.08	0.00	0%	130,828.08
				99999	9999	100%	250,828.61	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
0069	F	ADMIN ASST 2	99999	9999	100%	250,828.61	0.00	0%	250,828.61
				99999	9999	100%	56,829.76	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
0156	V	TECHNICAL RECORDS SPECIALIST 3	99999	9999	100%	56,829.76	0.00	0%	56,829.76
				99999	9999	100%	56,829.76	0.00	0%

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BUDGET-UNIT: ?????

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/30/2021								
0302	F	ADMIN ASST 2	99999	100%	56,829.76	0.00	0%	56,829.76	100%
		POSITION TOTALS	--->	1.00 100%	56,829.76	0.00	0%	56,829.76	100%
			99999	9999 100%					
0669	F	ADMIN ASST 2	99999	100%	56,829.76	0.00	0%	56,829.76	100%
		POSITION TOTALS	--->	1.00 100%	56,829.76	0.00	0%	56,829.76	100%
			99999	9999 100%					
0797	F	ADMIN ASST 2	99999	100%	56,829.76	0.00	0%	56,829.76	100%
		POSITION TOTALS	--->	1.00 100%	56,829.76	0.00	0%	56,829.76	100%
			99999	9999 100%					
1200	F	PROFESSIONAL EMPLOYEE	99999	100%	56,829.76	0.00	0%	56,829.76	100%
		POSITION TOTALS	--->	1.00 100%	56,829.76	0.00	0%	56,829.76	100%
			99999	9999 100%					
3132	F	PROFESSIONAL-ADMINISTRV	99999	100%	102,831.95	0.00	0%	102,831.95	100%
		POSITION TOTALS	--->	1.00 100%	102,831.95	0.00	0%	102,831.95	100%
			99999	9999 100%					
3940	F	MANAGER	99999	100%	95,832.92	0.00	0%	95,832.92	100%
		POSITION TOTALS	--->	1.00 100%	95,832.92	0.00	0%	95,832.92	100%
			99999	9999 100%					
0389	F	ADMIN ASST 2	99999	100%	58,833.75	0.00	0%	58,833.75	100%
		POSITION TOTALS	--->	1.00 100%	58,833.75	0.00	0%	58,833.75	100%
			99999	9999 100%					
1679	F	PROFESSIONAL EMPLOYEE	99999	100%	58,833.75	0.00	0%	58,833.75	100%
		POSITION TOTALS	--->	1.00 100%	58,833.75	0.00	0%	58,833.75	100%
			99999	9999 100%					
1766	D	PROFESSIONAL-ADMINISTRV	99999	100%	58,833.75	0.00	0%	58,833.75	100%
		POSITION TOTALS	--->	1.00 100%	58,833.75	0.00	0%	58,833.75	100%
			99999	9999 100%					
4087	F	PROFESSIONAL EMPLOYEE	99999	100%	81,834.85	0.00	0%	81,834.85	100%
		POSITION TOTALS	--->	1.00 100%	81,834.85	0.00	0%	81,834.85	100%
			99999	9999 100%					
3364	F	PROFESSIONAL-STUDENT AFF	99999	100%	67,836.78	0.00	0%	67,836.78	100%
		POSITION TOTALS	--->	1.00 100%	67,836.78	0.00	0%	67,836.78	100%
			99999	9999 100%					

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0021	F	MOTOR VEH UNIT SUPV	99999	100%	53,838.72	0.00	0%	53,838.72	100%
		POSITION TOTALS	---	1.00	67,836.78	0.00	0%	67,836.78	100%
0074	F	TECH RECORDS SPEC 2	99999	100%	53,838.72	0.00	0%	53,838.72	100%
		POSITION TOTALS	---	1.00	53,838.72	0.00	0%	53,838.72	100%
0200	F	FINANCIAL TECHNICIAN	99999	100%	53,838.72	0.00	0%	53,838.72	100%
		POSITION TOTALS	---	1.00	53,838.72	0.00	0%	53,838.72	100%
0420	F	TECH RECORDS SPEC 2	99999	100%	53,838.72	0.00	0%	53,838.72	100%
		POSITION TOTALS	---	1.00	53,838.72	0.00	0%	53,838.72	100%
0498	F	TECH RECORDS SPEC 2	99999	100%	53,838.72	0.00	0%	53,838.72	100%
		POSITION TOTALS	---	1.00	53,838.72	0.00	0%	53,838.72	100%
3979	F	PROFESSIONAL-FISCAL AFFR	99999	100%	106,839.94	0.00	0%	106,839.94	100%
		POSITION TOTALS	---	1.00	53,838.72	0.00	0%	53,838.72	100%
1835	F	PROFESSIONAL EMPLOYEE	99999	100%	136,840.08	0.00	0%	136,840.08	100%
		POSITION TOTALS	---	1.00	106,839.94	0.00	0%	106,839.94	100%
0424	F	CUSTODIAN	99999	100%	39,840.65	0.00	0%	39,840.65	100%
		POSITION TOTALS	---	1.00	136,840.08	0.00	0%	136,840.08	100%
1698	F	PROFESSIONAL EMPLOYEE	99999	100%	62,841.75	0.00	0%	62,841.75	100%
		POSITION TOTALS	---	1.00	39,840.65	0.00	0%	39,840.65	100%
1699	F	PROFESSIONAL EMPLOYEE	99999	100%	62,841.75	0.00	0%	62,841.75	100%
		POSITION TOTALS	---	1.00	62,841.75	0.00	0%	62,841.75	100%
4165	F	PROFESSIONAL EMPLOYEE	99999	100%	62,841.75	0.00	0%	62,841.75	100%
		POSITION TOTALS	---	1.00	62,841.75	0.00	0%	62,841.75	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
0316	F	EVENT TECHNICAL CRD	99999	9999	100%	62,841.75	0.00	0%	62,841.75
				99999	9999	100%	71,842.42	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	71,842.42	0.00	0%	71,842.42
1125	F	PROFESSIONAL EMPLOYEE	99999	9999	61%	22,843.18	0.00	0%	22,843.18
				99999	9999	100%	87,846.84	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	0.61	61%	22,843.18	0.00	0%	22,843.18
3942	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	87,846.84	0.00	0%	87,846.84
				99999	9999	100%	50,847.68	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	87,846.84	0.00	0%	87,846.84
3240	F	PROFESSIONAL-STUDENT AFF	99999	9999	100%	50,847.68	0.00	0%	50,847.68
				99999	9999	100%	50,847.68	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	50,847.68	0.00	0%	50,847.68
3304	F	TEACHER	99999	9999	100%	50,847.68	0.00	0%	50,847.68
				99999	9999	100%	21,849.54	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	50,847.68	0.00	0%	50,847.68
0135	F	LANDSCAPE TECH, SR	99999	9999	50%	21,849.54	0.00	0%	21,849.54
				99999	9999	100%	96,849.87	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	0.50	50%	21,849.54	0.00	0%	21,849.54
3310	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	96,849.87	0.00	0%	96,849.87
				99999	9999	100%	52,851.67	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	96,849.87	0.00	0%	96,849.87
0091	V	CUSTODIAN FOREMAN	99999	9999	100%	52,851.67	0.00	0%	52,851.67
				99999	9999	100%	61,854.70	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	52,851.67	0.00	0%	52,851.67
3074	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	61,854.70	0.00	0%	61,854.70
				99999	9999	100%	61,854.70	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	61,854.70	0.00	0%	61,854.70
3227	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	61,854.70	0.00	0%	61,854.70
				99999	9999	100%	61,854.70	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	61,854.70	0.00	0%	61,854.70
4917	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	84,855.80	0.00	0%	84,855.80

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
0443	F	TRANSCRIPT EVALUATOR, SR	99999	9999	100%	84,855.80	0.00	0%	84,855.80
				99999	9999	100%	47,856.64	0.00	0%
		POSITION TOTALS	---	1.00	100%				
0512	V	MAINT CRAFTSMAN SR	99999	9999	100%	47,856.64	0.00	0%	47,856.64
				99999	9999	100%	47,856.64	0.00	0%
	09/15/2021	POSITION TOTALS	---	1.00	100%				
0523	F	MAINT CRAFTSMAN SR	99999	9999	100%	47,856.64	0.00	0%	47,856.64
				99999	9999	100%	47,856.64	0.00	0%
		POSITION TOTALS	---	1.00	100%				
0738	F	TECH RECORDS SPEC 2	99999	9999	100%	47,856.64	0.00	0%	47,856.64
				99999	9999	100%	47,856.64	0.00	0%
		POSITION TOTALS	---	1.00	100%				
2721	F	FACULTY	99999	9999	100%	47,856.64	0.00	0%	47,856.64
				99999	9999	100%	107,856.90	0.00	0%
		POSITION TOTALS	---	1.00	100%				
2810	V	FACULTY	99999	9999	100%	107,856.90	0.00	0%	107,856.90
				99999	9999	100%	107,856.90	0.00	0%
	07/24/2021	POSITION TOTALS	---	1.00	100%				
2821	F	FACULTY	99999	9999	100%	107,856.90	0.00	0%	107,856.90
				99999	9999	100%	107,856.90	0.00	0%
		POSITION TOTALS	---	1.00	100%				
2912	F	FACULTY	99999	9999	100%	107,856.90	0.00	0%	107,856.90
				99999	9999	100%	107,856.90	0.00	0%
		POSITION TOTALS	---	1.00	100%				
3046	F	MANAGER	99999	9999	100%	107,856.90	0.00	0%	107,856.90
				99999	9999	100%	107,856.90	0.00	0%
		POSITION TOTALS	---	1.00	100%				
3183	F	PROFESSIONAL-ADMINISTRV	99999	9999	9%	107,856.90	0.00	0%	107,856.90
				99999	9999	9%	9,857.86	0.00	0%
		POSITION TOTALS	---	1.00	100%				
9601	F	GROUP POSITION	99999	9999	50%	9,857.86	0.00	0%	9,857.86
				99999	9999	50%	2,053,859.85	0.00	0%

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				% OF FTP					
0326	V	EVENT TECHNICAL CRD	99999	100%	70,860.76	0.00	0%	70,860.76	100%
		POSITION TOTALS --->	0.00	50%	2,053,859.85	0.00	0%	2,053,859.85	100%
	07/25/2021	EVENT TECHNICAL CRD	99999	100%	70,860.76	0.00	0%	70,860.76	100%
0334	V	EVENT TECHNICAL CRD	99999	100%	70,860.76	0.00	0%	70,860.76	100%
		POSITION TOTALS --->	1.00	100%	70,860.76	0.00	0%	70,860.76	100%
	07/25/2021	EVENT TECHNICAL CRD	99999	100%	70,860.76	0.00	0%	70,860.76	100%
0335	V	EVENT TECHNICAL CRD	99999	100%	70,860.76	0.00	0%	70,860.76	100%
		POSITION TOTALS --->	1.00	100%	70,860.76	0.00	0%	70,860.76	100%
	07/25/2021	PROFESSIONAL-HEALTH SCIE	99999	100%	79,860.76	0.00	0%	79,860.76	100%
3247	V	PROFESSIONAL-HEALTH SCIE	99999	100%	79,860.76	0.00	0%	79,860.76	100%
		POSITION TOTALS --->	1.00	100%	79,860.76	0.00	0%	79,860.76	100%
	07/16/2021	PROFESSIONAL EMPLOYEE	99999	100%	72,861.73	0.00	0%	72,861.73	100%
1303	F	PROFESSIONAL EMPLOYEE	99999	100%	72,861.73	0.00	0%	72,861.73	100%
		POSITION TOTALS --->	1.00	100%	72,861.73	0.00	0%	72,861.73	100%
1613	F	PROFESSIONAL EMPLOYEE	99999	100%	72,861.73	0.00	0%	72,861.73	100%
		POSITION TOTALS --->	1.00	100%	72,861.73	0.00	0%	72,861.73	100%
3141	F	PROFESSIONAL EMPLOYEE	99999	100%	72,861.73	0.00	0%	72,861.73	100%
		POSITION TOTALS --->	1.00	100%	72,861.73	0.00	0%	72,861.73	100%
3970	F	PROFESSIONAL EMPLOYEE	99999	100%	72,861.73	0.00	0%	72,861.73	100%
		POSITION TOTALS --->	1.00	100%	72,861.73	0.00	0%	72,861.73	100%
0591	F	CUSTODIAN	9999	100%	35,862.56	0.00	0%	35,862.56	100%
		POSITION TOTALS --->	1.00	100%	35,862.56	0.00	0%	35,862.56	100%
1644	F	PROFESSIONAL EMPLOYEE	99999	100%	155,863.09	0.00	0%	155,863.09	100%
		POSITION TOTALS --->	1.00	100%	155,863.09	0.00	0%	155,863.09	100%
0208	F	BUILDING FACILITY SPEC	99999	100%	44,865.60	0.00	0%	44,865.60	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS	---	1.00	100%					
2215	F	ASSOCIATE PROFESSOR	99999	9999	50%	44,865.60	0.00	0%	44,865.60	100%
				99999	9999	50%			74,865.73	100%
		POSITION TOTALS	---	0.50	50%	74,865.73	0.00	0%	74,865.73	100%
0323	D	OFFICE SPECIALIST 1	99999	9999	100%	28,865.92	0.00	0%	28,865.92	100%
		POSITION TOTALS	---	0.92	100%	28,865.92	0.00	0%	28,865.92	100%
3571	F	PROFESSIONAL-FISCAL AFFR	99999	9999	100%	67,866.69	0.00	0%	67,866.69	100%
		POSITION TOTALS	---	1.00	100%	67,866.69	0.00	0%	67,866.69	100%
0117	F	MANAGEMENT ASSISTANT	99999	9999	100%	60,867.66	0.00	0%	60,867.66	100%
		POSITION TOTALS	---	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
0188	D	MANAGEMENT ASSISTANT	99999	9999	100%	60,867.66	0.00	0%	60,867.66	100%
		POSITION TOTALS	---	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
0283	V	MANAGEMENT ASSISTANT	99999	9999	100%	60,867.66	0.00	0%	60,867.66	100%
		POSITION TOTALS	---	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
0341	D	MANAGEMENT ASSISTANT	99999	9999	100%	60,867.66	0.00	0%	60,867.66	100%
		POSITION TOTALS	---	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
0452	D	HVAC SPECIALIST	99999	9999	100%	60,867.66	0.00	0%	60,867.66	100%
		POSITION TOTALS	---	1.00	100%	60,867.66	0.00	0%	60,867.66	100%
3221	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	90,867.79	0.00	0%	90,867.79	100%
		POSITION TOTALS	---	1.00	100%	90,867.79	0.00	0%	90,867.79	100%
3150	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	83,868.47	0.00	0%	83,868.47	100%
		POSITION TOTALS	---	1.00	100%	83,868.47	0.00	0%	83,868.47	100%
1136	V	PROFESSIONAL EMPLOYEE	99999	9999	100%	83,868.76	0.00	0%	83,868.76	100%

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STATE OF IDAHO
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	06/26/2021			% OF FTP					
4121	V	PROFESSIONAL EMPLOYEE	99999	1.00 100%	83,868.76	0.00	0%	83,868.76	100%
		POSITION TOTALS --->		1.00 100%	83,868.76	0.00	0%	83,868.76	100%
	06/22/2021			% OF FTP					
3166	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	83,868.76	0.00	0%	83,868.76	100%
		POSITION TOTALS --->		1.00 100%	113,868.89	0.00	0%	113,868.89	100%
1441	F	DIRECTOR	99999	1.00 45%	113,868.89	0.00	0%	113,868.89	100%
		POSITION TOTALS --->		0.45 41%	52,869.62	0.00	0%	52,869.62	100%
3238	F	ACADEMIC EMPLOYEE-OTHER	99999	0.45 41%	52,869.62	0.00	0%	52,869.62	100%
		POSITION TOTALS --->		0.41 100%	46,870.19	0.00	0%	46,870.19	100%
3535	F	PROFESSIONAL EMPLOYEE	99999	0.41 100%	46,870.19	0.00	0%	46,870.19	100%
		POSITION TOTALS --->		1.00 100%	69,870.69	0.00	0%	69,870.69	100%
4237	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	69,870.69	0.00	0%	69,870.69	100%
		POSITION TOTALS --->		1.00 100%	5,972,871.09	0.00	0%	5,972,871.09	100%
1335	F	PROFESSIONAL-ADMINISTRV	99999	1.00 100%	5,972,871.09	0.00	0%	5,972,871.09	100%
		POSITION TOTALS --->		1.00 100%	66,872.17	0.00	0%	66,872.17	100%
4054	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	66,872.17	0.00	0%	66,872.17	100%
		POSITION TOTALS --->		1.00 100%	85,872.75	0.00	0%	85,872.75	100%
2847	F	SPECIAL LECTURER	99999	1.00 100%	85,872.75	0.00	0%	85,872.75	100%
		POSITION TOTALS --->		1.00 100%	108,873.85	0.00	0%	108,873.85	100%
3993	V	PROFESSIONAL EMPLOYEE	99999	1.00 100%	108,873.85	0.00	0%	108,873.85	100%
		POSITION TOTALS --->		1.00 100%	71,874.69	0.00	0%	71,874.69	100%
	07/09/2021			% OF FTP					
3986	F	MANAGER	99999	1.00 100%	71,874.69	0.00	0%	71,874.69	100%
		POSITION TOTALS --->		1.00 100%	90,875.72	0.00	0%	90,875.72	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4250	F	MANAGER	---	1.00 100%	90,875.72	0.00	0%	90,875.72	100%
		POSITION TOTALS	---	1.00 100%	90,875.72	0.00	0%	90,875.72	100%
			99999	9999 100%					
				% OF FTP					
4263	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	90,875.72	0.00	0%	90,875.72	100%
		POSITION TOTALS	---	1.00 100%	90,875.72	0.00	0%	90,875.72	100%
			99999	9999 100%					
				% OF FTP					
1878	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	90,875.72	0.00	0%	90,875.72	100%
		POSITION TOTALS	---	1.00 100%	117,876.88	0.00	0%	117,876.88	100%
			99999	9999 100%					
				% OF FTP					
3929	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	117,876.88	0.00	0%	117,876.88	100%
		POSITION TOTALS	---	1.00 100%	117,876.88	0.00	0%	117,876.88	100%
			99999	9999 100%					
				% OF FTP					
1707	F	ATHLETIC-EXEMPT	---	1.00 100%	117,876.88	0.00	0%	117,876.88	100%
		POSITION TOTALS	---	1.00 100%	373,880.00	0.00	0%	373,880.00	100%
			99999	9999 100%					
				% OF FTP					
1127	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	373,880.00	0.00	0%	373,880.00	100%
		POSITION TOTALS	---	1.00 100%	89,880.75	0.00	0%	89,880.75	100%
			99999	9999 100%					
				% OF FTP					
3126	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	89,880.75	0.00	0%	89,880.75	100%
		POSITION TOTALS	---	1.00 100%	52,881.58	0.00	0%	52,881.58	100%
			99999	9999 100%					
				% OF FTP					
3958	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	52,881.58	0.00	0%	52,881.58	100%
		POSITION TOTALS	---	1.00 100%	82,881.71	0.00	0%	82,881.71	100%
			99999	9999 100%					
				% OF FTP					
1816	F	FACULTY	---	1.00 100%	82,881.71	0.00	0%	82,881.71	100%
		POSITION TOTALS	---	1.00 100%	105,882.81	0.00	0%	105,882.81	100%
			99999	9999 100%					
				% OF FTP					
3198	F	MANAGER	---	1.00 100%	105,882.81	0.00	0%	105,882.81	100%
		POSITION TOTALS	---	1.00 100%	105,882.81	0.00	0%	105,882.81	100%
			99999	9999 100%					
				% OF FTP					
4036	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	105,882.81	0.00	0%	105,882.81	100%
		POSITION TOTALS	---	1.00 100%	135,882.94	0.00	0%	135,882.94	100%
			99999	9999 100%					

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				% OF FTP					
0214	F	STOREKEEPER	---	1.00 100%	135,882.94	0.00	0%	135,882.94	100%
		POSITION TOTALS	---	1.00 100%	38,883.52	0.00	0%	38,883.52	100%
			99999	9999					
				% OF FTP					
0256	F	FINANCIAL TECHNICIAN SENIOR	---	1.00 100%	38,883.52	0.00	0%	38,883.52	100%
		POSITION TOTALS	---	1.00 100%	61,884.61	0.00	0%	61,884.61	100%
			99999	9999					
				% OF FTP					
0824	F	PERSONNEL TECH	---	1.00 100%	61,884.61	0.00	0%	61,884.61	100%
		POSITION TOTALS	---	1.00 100%	54,885.58	0.00	0%	54,885.58	100%
			99999	9999					
				% OF FTP					
2658	F	ASSISTANT PROFESSOR	---	1.00 100%	54,885.58	0.00	0%	54,885.58	100%
		POSITION TOTALS	---	1.00 100%	89,888.22	0.00	0%	89,888.22	100%
			99999	9999					
				% OF FTP					
0330	F	ADMIN ASST 2	---	1.00 100%	89,888.22	0.00	0%	89,888.22	100%
		POSITION TOTALS	---	1.00 100%	56,889.58	0.00	0%	56,889.58	100%
			99999	9999					
				% OF FTP					
3918	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	56,889.58	0.00	0%	56,889.58	100%
		POSITION TOTALS	---	1.00 100%	86,889.71	0.00	0%	86,889.71	100%
			99999	9999					
				% OF FTP					
3187	F	DIRECTOR	---	1.00 100%	86,889.71	0.00	0%	86,889.71	100%
		POSITION TOTALS	---	1.00 100%	116,889.84	0.00	0%	116,889.84	100%
			99999	9999					
				% OF FTP					
0131	F	BUILDING FACILITY SPEC	---	1.00 100%	116,889.84	0.00	0%	116,889.84	100%
		POSITION TOTALS	---	1.00 100%	50,890.00	0.00	0%	50,890.00	100%
			99999	9999					
				% OF FTP					
1169	F	ASSISTANT PROFESSOR	---	1.00 100%	50,890.00	0.00	0%	50,890.00	100%
		POSITION TOTALS	---	1.00 100%	75,890.16	0.00	0%	75,890.16	100%
			99999	9999					
				% OF FTP					
3235	F	PROFESSIONAL-ACADEMIC AF	---	1.00 100%	75,890.16	0.00	0%	75,890.16	100%
		POSITION TOTALS	---	1.00 100%	65,892.61	0.00	0%	65,892.61	100%
			99999	9999					
				% OF FTP					
3342	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	65,892.61	0.00	0%	65,892.61	100%
		POSITION TOTALS	---	1.00 100%	65,892.61	0.00	0%	65,892.61	100%
			99999	9999					

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1596	D	PROFESSIONAL EMPLOYEE	99999	9999	100%	65,892.61	0.00	0%	65,892.61
						111,894.80	0.00	0%	111,894.80
		POSITION TOTALS	---	1.00	100%				
3976	F	PROFESSIONAL-ADMINISTRV	99999	9999	100%	111,894.80	0.00	0%	111,894.80
						60,897.57	0.00	0%	60,897.57
		POSITION TOTALS	---	1.00	100%				
3805	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	60,897.57	0.00	0%	60,897.57
						90,897.70	0.00	0%	90,897.70
		POSITION TOTALS	---	1.00	100%				
3097	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	90,897.70	0.00	0%	90,897.70
						76,899.63	0.00	0%	76,899.63
		POSITION TOTALS	---	1.00	100%				
3903	F	MANAGER	99999	9999	100%	76,899.63	0.00	0%	76,899.63
						106,899.76	0.00	0%	106,899.76
		POSITION TOTALS	---	1.00	100%				
3057	F	EXECUTIVE DIRECTOR	99999	9999	100%	106,899.76	0.00	0%	106,899.76
						189,901.12	0.00	0%	189,901.12
		POSITION TOTALS	---	1.00	100%				
0065	F	MANAGEMENT ASSISTANT	99999	9999	100%	189,901.12	0.00	0%	189,901.12
						62,901.57	0.00	0%	62,901.57
		POSITION TOTALS	---	1.00	100%				
1251	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	62,901.57	0.00	0%	62,901.57
						62,901.57	0.00	0%	62,901.57
		POSITION TOTALS	---	1.00	100%				
3931	F	PROFESSIONAL-STUDENT AFF	99999	9999	100%	62,901.57	0.00	0%	62,901.57
						78,903.63	0.00	0%	78,903.63
		POSITION TOTALS	---	1.00	100%				
3908	F	DIRECTOR	99999	9999	100%	78,903.63	0.00	0%	78,903.63
						138,903.89	0.00	0%	138,903.89
		POSITION TOTALS	---	1.00	100%				
1319	F	PROFESSIONAL-ADMINISTRV	99999	9999	100%	138,903.89	0.00	0%	138,903.89
						71,904.60	0.00	0%	71,904.60

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				% OF FTP					
3969	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	71,904.60	0.00	0%	71,904.60	100%
		POSITION TOTALS --->		1.00 100%	71,904.60	0.00	0%	71,904.60	100%
4099	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	71,904.60	0.00	0%	71,904.60	100%
		POSITION TOTALS --->		1.00 100%	71,904.60	0.00	0%	71,904.60	100%
4178	F	ASSISTANT DIRECTOR	99999	1.00 100%	71,904.60	0.00	0%	71,904.60	100%
		POSITION TOTALS --->		1.00 100%	71,904.60	0.00	0%	71,904.60	100%
1968	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	64,905.56	0.00	0%	64,905.56	100%
		POSITION TOTALS --->		1.00 100%	64,905.56	0.00	0%	64,905.56	100%
1710	F	ATHLETIC-EXEMPT	99999	1.00 100%	1,075,906.99	0.00	0%	1,075,906.99	100%
		POSITION TOTALS --->		1.00 100%	1,075,906.99	0.00	0%	1,075,906.99	100%
3312	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	73,908.59	0.00	0%	73,908.59	100%
		POSITION TOTALS --->		1.00 100%	73,908.59	0.00	0%	73,908.59	100%
3365	F	DIRECTOR	99999	1.00 100%	89,910.66	0.00	0%	89,910.66	100%
		POSITION TOTALS --->		1.00 100%	89,910.66	0.00	0%	89,910.66	100%
3030	F	ASSOCIATE DIRECTOR	99999	1.00 100%	128,913.82	0.00	0%	128,913.82	100%
		POSITION TOTALS --->		1.00 100%	128,913.82	0.00	0%	128,913.82	100%
0444	V	PARKING/TRAFFIC SUPRVSR	99999	1.00 100%	61,914.52	0.00	0%	61,914.52	100%
		POSITION TOTALS --->		1.00 100%	61,914.52	0.00	0%	61,914.52	100%
0760	F	PARKING/TRAFFIC SUPRVSR	99999	1.00 100%	61,914.52	0.00	0%	61,914.52	100%
		POSITION TOTALS --->		1.00 100%	61,914.52	0.00	0%	61,914.52	100%
3102	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	107,916.72	0.00	0%	107,916.72	100%

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BUDGET-UNIT: ?????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3523	F	DIRECTOR	---	1.00 100%	107,916.72	0.00	0%	107,916.72	100%
		POSITION TOTALS	---	1.00 100%	107,916.72	0.00	0%	107,916.72	100%
			99999	9999					
				% OF FTP					
3303	F	FACULTY	---	1.00 100%	107,916.72	0.00	0%	107,916.72	100%
		POSITION TOTALS	---	1.00 100%	160,917.95	0.00	0%	160,917.95	100%
			99999	9999					
				% OF FTP					
2116	F	ASSOCIATE PROFESSOR	---	1.00 100%	160,917.95	0.00	0%	160,917.95	100%
		POSITION TOTALS	---	1.00 37%	39,918.11	0.00	0%	39,918.11	100%
			99999	9999					
				% OF FTP					
2032	F	ASSISTANT PROFESSOR	---	0.37 37%	39,918.11	0.00	0%	39,918.11	100%
		POSITION TOTALS	---	0.37 100%	93,918.65	0.00	0%	93,918.65	100%
			99999	9999					
				% OF FTP					
4110	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	93,918.65	0.00	0%	93,918.65	100%
		POSITION TOTALS	---	1.00 100%	79,920.58	0.00	0%	79,920.58	100%
			99999	9999					
				% OF FTP					
2487	F	FACULTY	---	1.00 100%	79,920.58	0.00	0%	79,920.58	100%
		POSITION TOTALS	---	1.00 75%	128,921.29	0.00	0%	128,921.29	100%
			99999	9999					
				% OF FTP					
1716	F	ATHLETIC-EXEMPT	---	0.75 75%	128,921.29	0.00	0%	128,921.29	100%
		POSITION TOTALS	---	0.75 100%	192,922.08	0.00	0%	192,922.08	100%
			99999	9999					
				% OF FTP					
3188	V	DIRECTOR	---	1.00 100%	192,922.08	0.00	0%	192,922.08	100%
		POSITION TOTALS	---	1.00 100%	65,922.52	0.00	0%	65,922.52	100%
			99999	9999					
				% OF FTP					
1197	F	PROFESSIONAL-FISCAL AFFR	---	1.00 100%	65,922.52	0.00	0%	65,922.52	100%
		POSITION TOTALS	---	1.00 100%	67,926.51	0.00	0%	67,926.51	100%
			99999	9999					
				% OF FTP					
0169	V	ADMIN ASST 2	---	1.00 100%	67,926.51	0.00	0%	67,926.51	100%
		POSITION TOTALS	---	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
			99999	9999					
				% OF FTP					
0181	V	FINANCIAL TECHNICIAN SENIOR	---	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
			99999	9999					

**** = GREATER THAN 100%
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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	06/26/2021			% OF FTP					
0201	F	ADMIN ASST 2	99999	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->	99999	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
0259	F	ADMIN ASST 2	99999	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->	99999	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
0342	V	ADMIN ASST 2	99999	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->	99999	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
0352	V	TECH RECORDS SPEC 2	99999	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->	99999	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
0537	V	ADMIN ASST 2	99999	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->	99999	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
0649	V	RETAIL ASST MGR	99999	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->	99999	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
0759	F	MEDICAL ASST, REGISTERED	99999	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->	99999	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
3554	F	PROFESSIONAL-ADMINISTRV	99999	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->	99999	1.00 100%	76,929.54	0.00	0%	76,929.54	100%
				% OF FTP					
3186	F	ATHLETIC-EXEMPT	99999	1.00 100%	76,929.54	0.00	0%	76,929.54	100%
		POSITION TOTALS --->	99999	1.00 100%	323,929.63	0.00	0%	323,929.63	100%
				% OF FTP					
1393	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	323,929.63	0.00	0%	323,929.63	100%
		POSITION TOTALS --->	99999	1.00 100%	92,931.61	0.00	0%	92,931.61	100%
				% OF FTP					
1807	F	PROFESSIONAL EMPLOYEE	99999	1.00 100%	92,931.61	0.00	0%	92,931.61	100%
		POSITION TOTALS --->	99999	1.00 100%	92,931.61	0.00	0%	92,931.61	100%

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FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2641	F	FACULTY	---	1.00 100%	92,931.61	0.00	0%	92,931.61	100%
		POSITION TOTALS	---	99999 9999 100%	205,933.10	0.00	0%	205,933.10	100%
				% OF FTP					
0072	F	BUILDING FACILITY SPEC	---	1.00 100%	205,933.10	0.00	0%	205,933.10	100%
		POSITION TOTALS	---	99999 9999 100%	41,934.38	0.00	0%	41,934.38	100%
				% OF FTP					
1676	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	41,934.38	0.00	0%	41,934.38	100%
		POSITION TOTALS	---	9999 60%	47,934.41	0.00	0%	47,934.41	100%
				% OF FTP					
4140	D	PROFESSIONAL EMPLOYEE	---	0.60 60%	47,934.41	0.00	0%	47,934.41	100%
		POSITION TOTALS	---	99999 9999 100%	94,935.60	0.00	0%	94,935.60	100%
				% OF FTP					
9501	F	GROUP POSITION	---	1.00 100%	94,935.60	0.00	0%	94,935.60	100%
		POSITION TOTALS	---	99999 9999 50%	357,936.84	0.00	0%	357,936.84	100%
				% OF FTP					
3926	F	DIRECTOR	---	0.00 50%	357,936.84	0.00	0%	357,936.84	100%
		POSITION TOTALS	---	99999 9999 100%	58,938.44	0.00	0%	58,938.44	100%
				% OF FTP					
1590	F	DIRECTOR	---	0.70 100%	58,938.44	0.00	0%	58,938.44	100%
		POSITION TOTALS	---	99999 9999 100%	73,938.50	0.00	0%	73,938.50	100%
				% OF FTP					
3509	F	PROFESSIONAL EMPLOYEE	---	0.80 100%	73,938.50	0.00	0%	73,938.50	100%
		POSITION TOTALS	---	99999 9999 100%	73,938.50	0.00	0%	73,938.50	100%
				% OF FTP					
3922	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	73,938.50	0.00	0%	73,938.50	100%
		POSITION TOTALS	---	99999 9999 100%	89,940.57	0.00	0%	89,940.57	100%
				% OF FTP					
2653	F	ASSISTANT PROFESSOR	---	1.00 100%	89,940.57	0.00	0%	89,940.57	100%
		POSITION TOTALS	---	99999 9999 100%	104,940.63	0.00	0%	104,940.63	100%
				% OF FTP					
9500	F	GROUP POSITION	---	1.00 100%	104,940.63	0.00	0%	104,940.63	100%
		POSITION TOTALS	---	99999 9999 50%	181,942.96	0.00	0%	181,942.96	100%

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BUDGET-UNIT: ????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2004	F	SPECIAL LECTURER	---	0.00 50%	181,942.96	0.00	0%	181,942.96	100%
			9999	100%	50,944.88	0.00	0%	50,944.88	100%
				% OF FTP					
1718	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	50,944.88	0.00	0%	50,944.88	100%
			99999	100%	100,947.60	0.00	0%	100,947.60	100%
				% OF FTP					
3066	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	100,947.60	0.00	0%	100,947.60	100%
			99999	100%	93,948.56	0.00	0%	93,948.56	100%
				% OF FTP					
0681	F	LEGAL ASST	---	1.00 100%	93,948.56	0.00	0%	93,948.56	100%
			99999	100%	56,949.40	0.00	0%	56,949.40	100%
				% OF FTP					
1823	F	PROFESSIONAL-STUDENT AFF	---	0.50 100%	56,949.40	0.00	0%	56,949.40	100%
			99999	100%	63,950.82	0.00	0%	63,950.82	100%
				% OF FTP					
3079	F	MANAGER	---	1.00 100%	63,950.82	0.00	0%	63,950.82	100%
			99999	100%	72,951.46	0.00	0%	72,951.46	100%
				% OF FTP					
0228	F	BUILDING FAC FRMN	---	1.00 100%	72,951.46	0.00	0%	72,951.46	100%
			99999	100%	58,953.39	0.00	0%	58,953.39	100%
				% OF FTP					
3937	F	DIRECTOR	---	1.00 100%	58,953.39	0.00	0%	58,953.39	100%
			99999	100%	178,953.92	0.00	0%	178,953.92	100%
				% OF FTP					
3702	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	178,953.92	0.00	0%	178,953.92	100%
			99999	100%	51,954.36	0.00	0%	51,954.36	100%
				% OF FTP					
1564	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	51,954.36	0.00	0%	51,954.36	100%
			99999	100%	60,957.39	0.00	0%	60,957.39	100%
				% OF FTP					
3018	F	PROFESSIONAL-STUDENT AFF	---	1.00 100%	60,957.39	0.00	0%	60,957.39	100%
			99999	100%	60,957.39	0.00	0%	60,957.39	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
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BUDGET-UNIT: ?????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3019	F	PROFESSIONAL-STUDENT AFF	99999	100%	60,957.39	0.00	0%	60,957.39	100%
		POSITION TOTALS --->	1.00	100%	60,957.39	0.00	0%	60,957.39	100%
3280	F	PROFESSIONAL EMPLOYEE	99999	100%	60,957.39	0.00	0%	60,957.39	100%
		POSITION TOTALS --->	1.00	100%	60,957.39	0.00	0%	60,957.39	100%
0559	F	MAINT CRAFTSMAN SR	99999	100%	53,958.36	0.00	0%	53,958.36	100%
		POSITION TOTALS --->	1.00	100%	53,958.36	0.00	0%	53,958.36	100%
3916	V	ASSISTANT DIRECTOR	99999	100%	76,959.45	0.00	0%	76,959.45	100%
		POSITION TOTALS --->	1.00	100%	76,959.45	0.00	0%	76,959.45	100%
4022	F	PROFESSIONAL EMPLOYEE	99999	100%	76,959.45	0.00	0%	76,959.45	100%
		POSITION TOTALS --->	1.00	100%	76,959.45	0.00	0%	76,959.45	100%
1439	F	PROFESSIONAL-ACADEMIC AF	99999	25%	21,961.71	0.00	0%	21,961.71	100%
		POSITION TOTALS --->	1.00	100%	76,959.45	0.00	0%	76,959.45	100%
1372	V	PROFESSIONAL-ADMINISTRV	99999	100%	85,962.48	0.00	0%	85,962.48	100%
		POSITION TOTALS --->	0.25	25%	21,961.71	0.00	0%	21,961.71	100%
3104	F	PROFESSIONAL EMPLOYEE	99999	100%	115,962.62	0.00	0%	115,962.62	100%
		POSITION TOTALS --->	1.00	100%	85,962.48	0.00	0%	85,962.48	100%
0535	F	PAINTING FOREMAN	99999	100%	48,963.32	0.00	0%	48,963.32	100%
		POSITION TOTALS --->	1.00	100%	115,962.62	0.00	0%	115,962.62	100%
2734	F	ACADEMIC EMPLOYEE-OTHER	99999	100%	78,963.45	0.00	0%	78,963.45	100%
		POSITION TOTALS --->	1.00	100%	48,963.32	0.00	0%	48,963.32	100%
1458	F	PROFESSIONAL EMPLOYEE	99999	100%	108,963.58	0.00	0%	108,963.58	100%
		POSITION TOTALS --->	1.00	100%	78,963.45	0.00	0%	78,963.45	100%

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				% OF FTP					
1221	F	EXECUTIVE DIRECTOR	---	1.00 100%	108,963.58	0.00	0%	108,963.58	100%
		POSITION TOTALS	---	1.00 100%	124,964.15	0.00	0%	124,964.15	100%
			99999	9999 69%					
				% OF FTP					
3050	F	ASSISTANT DIRECTOR	---	0.69 69%	124,964.15	0.00	0%	124,964.15	100%
		POSITION TOTALS	---	0.69 69%	87,966.48	0.00	0%	87,966.48	100%
			99999	9999 100%					
				% OF FTP					
4053	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	87,966.48	0.00	0%	87,966.48	100%
		POSITION TOTALS	---	1.00 100%	122,967.63	0.00	0%	122,967.63	100%
			99999	9999 100%					
				% OF FTP					
1762	F	DIRECTOR	---	0.90 100%	122,967.63	0.00	0%	122,967.63	100%
		POSITION TOTALS	---	0.90 100%	73,968.41	0.00	0%	73,968.41	100%
			99999	9999 100%					
				% OF FTP					
4147	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	73,968.41	0.00	0%	73,968.41	100%
		POSITION TOTALS	---	1.00 100%	73,968.41	0.00	0%	73,968.41	100%
			99999	9999 100%					
				% OF FTP					
3040	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	73,968.41	0.00	0%	73,968.41	100%
		POSITION TOTALS	---	1.00 100%	66,969.38	0.00	0%	66,969.38	100%
			99999	9999 100%					
				% OF FTP					
3524	F	PROFESSIONAL-STUDENT AFF	---	1.00 100%	66,969.38	0.00	0%	66,969.38	100%
		POSITION TOTALS	---	1.00 100%	66,969.38	0.00	0%	66,969.38	100%
			99999	9999 100%					
				% OF FTP					
4944	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	66,969.38	0.00	0%	66,969.38	100%
		POSITION TOTALS	---	1.00 100%	59,970.35	0.00	0%	59,970.35	100%
			99999	9999 100%					
				% OF FTP					
3159	F	TEACHER	---	1.00 100%	59,970.35	0.00	0%	59,970.35	100%
		POSITION TOTALS	---	1.00 100%	52,971.31	0.00	0%	52,971.31	100%
			99999	9999 100%					
				% OF FTP					
3196	F	PROFESSIONAL-HEALTH SCIE	---	1.00 100%	52,971.31	0.00	0%	52,971.31	100%
		POSITION TOTALS	---	1.00 100%	135,972.67	0.00	0%	135,972.67	100%
			99999	9999 100%					
				% OF FTP					
4185	F	ASSOCIATE DIRECTOR	---	1.00 100%	135,972.67	0.00	0%	135,972.67	100%
		POSITION TOTALS	---	1.00 100%	121,974.61	0.00	0%	121,974.61	100%
			99999	9999 100%					

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
3101	V	ASSISTANT DIRECTOR	99999	9999	100%	121,974.61	0.00	0%	121,974.61
						84,975.44	0.00	0%	84,975.44
		POSITION TOTALS	---	1.00	100%				
1385	F	PROFESSIONAL EMPLOYEE	99999	9999	100%	84,975.44	0.00	0%	84,975.44
						70,977.37	0.00	0%	70,977.37
		POSITION TOTALS	---	1.00	100%				
3012	F	EXECUTIVE DIRECTOR	99999	9999	100%	70,977.37	0.00	0%	70,977.37
						190,977.90	0.00	0%	190,977.90
		POSITION TOTALS	---	1.00	100%				
1776	V	PROFESSIONAL EMPLOYEE	99999	9999	100%	190,977.90	0.00	0%	190,977.90
						63,978.34	0.00	0%	63,978.34
		POSITION TOTALS	---	1.00	100%				
2794	F	ASSISTANT PROFESSOR	99999	9999	100%	63,978.34	0.00	0%	63,978.34
						116,979.57	0.00	0%	116,979.57
		POSITION TOTALS	---	0.50	100%				
3570	F	PROFESSIONAL-ADMINISTRV	99999	9999	100%	116,979.57	0.00	0%	116,979.57
						109,980.54	0.00	0%	109,980.54
		POSITION TOTALS	---	1.00	100%				
0520	F	MECHANIC	99999	9999	100%	109,980.54	0.00	0%	109,980.54
						72,981.37	0.00	0%	72,981.37
		POSITION TOTALS	---	1.00	100%				
2921	F	FACULTY	99999	9999	100%	72,981.37	0.00	0%	72,981.37
						102,981.50	0.00	0%	102,981.50
		POSITION TOTALS	---	1.00	100%				
2716	V	FACULTY	99999	9999	100%	102,981.50	0.00	0%	102,981.50
						95,982.47	0.00	0%	95,982.47
		POSITION TOTALS	---	1.00	100%				
3194	V	EXECUTIVE DIRECTOR	99999	9999	100%	95,982.47	0.00	0%	95,982.47
						125,982.60	0.00	0%	125,982.60
		POSITION TOTALS	---	1.00	100%				
0690	F	MEDIA EQUIPMENT SPEC	99999	9999	100%	125,982.60	0.00	0%	125,982.60
						59,983.00	0.00	0%	59,983.00

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ?????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4079	F	PROFESSIONAL EMPLOYEE	99999	100%	59,983.00	0.00	0%	59,983.00	100%
		POSITION TOTALS --->	1.00	100%	58,983.30	0.00	0%	58,983.30	100%
1284	F	PROFESSIONAL EMPLOYEE	99999	100%	58,983.30	0.00	0%	58,983.30	100%
		POSITION TOTALS --->	1.00	100%	88,983.44	0.00	0%	88,983.44	100%
3268	F	PROFESSIONAL-FACILITIES	99999	100%	88,983.44	0.00	0%	88,983.44	100%
		POSITION TOTALS --->	1.00	100%	111,984.53	0.00	0%	111,984.53	100%
1482	F	DIRECTOR	99999	26%	111,984.53	0.00	0%	111,984.53	100%
		POSITION TOTALS --->	1.00	100%	43,985.03	0.00	0%	43,985.03	100%
1711	F	ASSISTANT DIRECTOR	99999	100%	43,985.03	0.00	0%	43,985.03	100%
		POSITION TOTALS --->	0.26	26%	134,985.63	0.00	0%	134,985.63	100%
0084	F	CUSTODIAN LEADWORKER	99999	100%	134,985.63	0.00	0%	134,985.63	100%
		POSITION TOTALS --->	1.00	100%	37,986.20	0.00	0%	37,986.20	100%
3363	F	PROFESSIONAL-STUDENT AFF	99999	100%	37,986.20	0.00	0%	37,986.20	100%
		POSITION TOTALS --->	1.00	100%	67,986.33	0.00	0%	67,986.33	100%
3201	F	MANAGER	99999	80%	67,986.33	0.00	0%	67,986.33	100%
		POSITION TOTALS --->	0.92	80%	78,987.38	0.00	0%	78,987.38	100%
4156	F	PROFESSIONAL EMPLOYEE	99999	100%	78,987.38	0.00	0%	78,987.38	100%
		POSITION TOTALS --->	0.80	80%	83,988.40	0.00	0%	83,988.40	100%
0717	F	PARKING SPEC, SR	99999	100%	83,988.40	0.00	0%	83,988.40	100%
		POSITION TOTALS --->	1.00	100%	46,989.23	0.00	0%	46,989.23	100%
2636	F	PROFESSOR	99999	100%	46,989.23	0.00	0%	46,989.23	100%
		POSITION TOTALS --->	1.00	100%	95,989.95	0.00	0%	95,989.95	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: ?????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3636	F	PROFESSIONAL EMPLOYEE	99999	100%	39,990.20	0.00	0%	39,990.20	100%
		POSITION TOTALS --->	1.00	100%	95,989.95	0.00	0%	95,989.95	100%
0151	F	SECURITY OFFICER, SUPVR	99999	100%	55,992.26	0.00	0%	55,992.26	100%
		POSITION TOTALS --->	1.00	100%	39,990.20	0.00	0%	39,990.20	100%
3174	F	ATHLETIC-EXEMPT	99999	100%	131,994.59	0.00	0%	131,994.59	100%
		POSITION TOTALS --->	1.00	100%	55,992.26	0.00	0%	55,992.26	100%
4372	D	PROFESSIONAL EMPLOYEE	99999	100%	64,995.29	0.00	0%	64,995.29	100%
		POSITION TOTALS --->	1.00	100%	131,994.59	0.00	0%	131,994.59	100%
0852	F	ADMIN ASST 2	99999	100%	57,996.26	0.00	0%	57,996.26	100%
		POSITION TOTALS --->	1.00	100%	64,995.29	0.00	0%	64,995.29	100%
3991	D	PROFESSIONAL-FISCAL AFFR	99999	100%	57,996.26	0.00	0%	57,996.26	100%
		POSITION TOTALS --->	1.00	100%	57,996.26	0.00	0%	57,996.26	100%
0271	F	BUILDING FACILITY SPEC	99999	100%	43,998.19	0.00	0%	43,998.19	100%
		POSITION TOTALS --->	1.00	100%	57,996.26	0.00	0%	57,996.26	100%
0138	F	MANAGEMENT ASSISTANT	99999	100%	66,999.29	0.00	0%	66,999.29	100%
		POSITION TOTALS --->	1.00	100%	43,998.19	0.00	0%	43,998.19	100%
0718	V	LIBRARY ASST 3	99999	100%	66,999.29	0.00	0%	66,999.29	100%
		POSITION TOTALS --->	1.00	100%	66,999.29	0.00	0%	66,999.29	100%
07/16/2021		POSITION TOTALS --->	1.00	100%	66,999.29	0.00	0%	66,999.29	100%
		** FUND-TOTALS --->	1,047.37		106,035,650.89	0.00	0%	106,035,650.89	100%

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STATE ORG CODE: 512 BOISE STATE UNIV

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2021

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PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: ????

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		** BUDGET UNIT TOTALS --->		1,047.37	106,035,650.89	0.00	0%	106,035,650.89	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0027	D	ADMIN ASST 2	0001	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
1342	D	PROFESSIONAL EMPLOYEE	1.00 0001	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			POSITION TOTALS --->						
			% OF FTP						
1934	D	ASSISTANT DIRECTOR	1.00 0001	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			POSITION TOTALS --->						
			% OF FTP						
1978	D	DIRECTOR	1.00 0001	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			POSITION TOTALS --->						
			% OF FTP						
2017	D	PROFESSOR	1.00 0001	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			POSITION TOTALS --->						
			% OF FTP						
2025	D	FACULTY	1.00 0001	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			POSITION TOTALS --->						
			% OF FTP						
2090	D	PROFESSOR	1.00 0001	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			POSITION TOTALS --->						
			% OF FTP						
2202	D	PROFESSOR	1.00 0001	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			POSITION TOTALS --->						
			% OF FTP						
2263	D	ASSOCIATE PROFESSOR	1.00 0001	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			POSITION TOTALS --->						
			% OF FTP						
2268	D	ASSOCIATE PROFESSOR	1.00 0001	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			POSITION TOTALS --->						
			% OF FTP						
2283	D	ASSOCIATE CHAIR/HEAD	1.00 0001	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			POSITION TOTALS --->						
			% OF FTP						
2335	D	PROFESSOR	1.00 0001	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
			POSITION TOTALS --->						

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2495	D	FACULTY	POSITION TOTALS --->	1.00 100%	0.00	0.00	0%	0.00	0%
				0001 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
2660	D	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	0.00	0.00	0%	0.00	0%
				0001 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
2689	D	ASSISTANT PROFESSOR	POSITION TOTALS --->	1.00 100%	0.00	0.00	0%	0.00	0%
				0001 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
2709	D	FACULTY	POSITION TOTALS --->	0.50 100%	0.00	0.00	0%	0.00	0%
				0001 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
2711	D	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	0.00	0.00	0%	0.00	0%
				0001 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
2754	D	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	0.00	0.00	0%	0.00	0%
				0001 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
2787	D	FACULTY	POSITION TOTALS --->	1.00 100%	0.00	0.00	0%	0.00	0%
				0001 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
3418	D	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	0.00	0.00	0%	0.00	0%
				0001 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
4057	D	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	0.00	0.00	0%	0.00	0%
				0001 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9502	F	GROUP POSITION	POSITION TOTALS --->	1.00 100%	0.00	0.00	0%	0.00	0%
				0001 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9701	F	ADJUNCT FACULTY	POSITION TOTALS --->	0.00 100%	0.00	0.00	0%	0.00	0%
				0001 100%	0.00	0.00	0%	0.00	0%

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BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2653	F	ASSISTANT PROFESSOR	1111100 0001	100% 0%	0.00 0.00	0.00 58,000.02	0% 0%	0.00 58,000.02-	0% 0%
		POSITION TOTALS --->		0.00					
1956	F	PROFESSIONAL-ACADEMIC AF	1111100 0001	0% 0%	0.00 0.00	58,000.02 32,000.07	0% 0%	58,000.02- 32,000.07-	0% 0%
		POSITION TOTALS --->		0.00					
3501	F	ASSISTANT DIRECTOR	1111100 0001	0% 0%	0.00 0.00	32,000.07 29,000.43	0% 0%	32,000.07- 29,000.43-	0% 0%
		POSITION TOTALS --->		0.00					
3956	F	PROFESSIONAL EMPLOYEE	0001	100%	83,001.36	29,000.43 0.00	0% 0%	29,000.43- 83,001.36	0% 100%
		POSITION TOTALS --->		0.00					
2855	F	FACULTY	0001	100% 100%	83,001.36 143,001.62	0.00 0.00	0% 0%	83,001.36 143,001.62	100% 100%
		POSITION TOTALS --->		1.00					
1608	F	FACULTY	1111100 0001	100% 0%	143,001.62 0.00	0.00 9,001.75	0% 0%	143,001.62 9,001.75-	100% 0%
		POSITION TOTALS --->		1.00					
2498	F	PROFESSOR	0001	100%	102,001.94	9,001.75 0.00	0% 0%	9,001.75- 102,001.94	0% 100%
		POSITION TOTALS --->		0.00					
2652	F	SPECIAL LECTURER	1111100 0001	100% 0%	102,001.94 0.00	0.00 30,002.18	0% 0%	102,001.94 30,002.18-	100% 0%
		POSITION TOTALS --->		0.75					
1831	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	30,002.18 28,002.37	0% 0%	30,002.18- 28,002.37-	0% 0%
		POSITION TOTALS --->		0.00					
1915	F	PROFESSIONAL-INFO TECHNO	1111100 0001	0% 0%	0.00 0.00	28,002.37 36,002.51	0% 0%	28,002.37- 36,002.51-	0% 0%
		POSITION TOTALS --->		0.00					
1636	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	36,002.51 31,003.13	0% 0%	36,002.51- 31,003.13-	0% 0%

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				% OF FTP					
2591	F	FACULTY/DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	31,003.13	0%	31,003.13-	0%
				0001 100%	69,003.29	0.00	0%	69,003.29	100%
				% OF FTP					
2486	F	FACULTY	POSITION TOTALS --->	1.00 100%	69,003.29	0.00	0%	69,003.29	100%
				1111100 0001 0%	0.00	34,003.39	0%	34,003.39-	0%
				% OF FTP					
0734	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	34,003.39	0%	34,003.39-	0%
				1111100 0001 0%	0.00	19,003.59	0%	19,003.59-	0%
				% OF FTP					
2659	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	19,003.59	0%	19,003.59-	0%
				1111100 0001 0%	0.00	42,003.99	0%	42,003.99-	0%
				% OF FTP					
0355	F	CUSTODIAN	POSITION TOTALS --->	0.00 0%	0.00	42,003.99	0%	42,003.99-	0%
				1111100 0001 0%	0.00	22,006.89	0%	22,006.89-	0%
				% OF FTP					
0229	F	SHIP & REC MTRLS HANDLER	POSITION TOTALS --->	0.00 0%	0.00	22,006.89	0%	22,006.89-	0%
				1111100 0001 0%	0.00	21,006.98	0%	21,006.98-	0%
				% OF FTP					
2502	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	21,006.98	0%	21,006.98-	0%
				1111100 0001 0%	0.00	44,007.00	0%	44,007.00-	0%
				% OF FTP					
2737	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00 0%	0.00	44,007.00	0%	44,007.00-	0%
				0001 100%	71,007.28	0.00	0%	71,007.28	100%
				% OF FTP					
2494	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	1.00 100%	71,007.28	0.00	0%	71,007.28	100%
				1111100 0001 0%	0.00	35,007.42	0%	35,007.42-	0%
				% OF FTP					
2518	F	DEPARTMENT CHAIR/HEAD	POSITION TOTALS --->	0.00 0%	0.00	35,007.42	0%	35,007.42-	0%
				1111100 0001 0%	0.00	41,007.51	0%	41,007.51-	0%
				% OF FTP					
2047	F	DEPARTMENT CHAIR/HEAD	POSITION TOTALS --->	0.00 0%	0.00	41,007.51	0%	41,007.51-	0%
				0001 100%	131,007.55	0.00	0%	131,007.55	100%

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				% OF FTP					
0447	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	131,007.55	0.00	0%	131,007.55	100%
			1111100 0001	0%	0.00	15,007.59	0%	15,007.59-	0%
2606	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00 0%	0.00	15,007.59	0%	15,007.59-	0%
			1111100 0001	100%	60,007.74	0.00	0%	60,007.74	100%
3907	F	DIRECTOR	POSITION TOTALS --->	1.00 100%	60,007.74	0.00	0%	60,007.74	100%
			1111100 0001	0%	0.00	25,008.22	0%	25,008.22-	0%
1939	F	PROFESSIONAL-ACADEMIC AF	POSITION TOTALS --->	0.00 0%	0.00	25,008.22	0%	25,008.22-	0%
			1111100 0001	0%	0.00	24,008.49	0%	24,008.49-	0%
1469	F	PROFESSIONAL-ACADEMIC AF	POSITION TOTALS --->	0.00 0%	0.00	24,008.49	0%	24,008.49-	0%
			1111100 0001	63%	37,008.74	0.00	0%	37,008.74	100%
2410	F	DEPARTMENT CHAIR/HEAD	POSITION TOTALS --->	0.63 63%	37,008.74	0.00	0%	37,008.74	100%
			1111100 0001	0%	0.00	46,008.86	0%	46,008.86-	0%
2317	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	46,008.86	0%	46,008.86-	0%
			1111100 0001	0%	0.00	39,009.66	0%	39,009.66-	0%
2795	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	39,009.66	0%	39,009.66-	0%
			1111100 0001	0%	0.00	41,009.71	0%	41,009.71-	0%
1984	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	41,009.71	0%	41,009.71-	0%
			1111100 0001	0%	0.00	20,010.15	0%	20,010.15-	0%
1759	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	20,010.15	0%	20,010.15-	0%
			1111100 0001	0%	0.00	59,010.53	0%	59,010.53-	0%
1578	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	59,010.53	0%	59,010.53-	0%
			1111100 0001	0%	0.00	58,011.11	0%	58,011.11-	0%

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FUND: 0001

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				% OF FTP					
1842	F	MANAGER	1111100 0001	0% 0%	0.00 0.00	58,011.11 41,011.12	0% 0%	58,011.11- 41,011.12-	0% 0%
				% OF FTP					
0052	F	CUSTODIAN	1111100 0001	0% 0%	0.00 0.00	41,011.12 17,011.14	0% 0%	41,011.12- 17,011.14-	0% 0%
				% OF FTP					
2826	F	SPECIAL LECTURER	0001	0% 100%	0.00 223,011.94	17,011.14 0.00	0% 0%	17,011.14- 223,011.94	0% 100%
				% OF FTP					
1917	F	OFFICER-EXEMPT	0001	100% 100%	223,011.94 276,013.17	0.00 0.00	0% 0%	223,011.94 276,013.17	100% 100%
				% OF FTP					
0171	F	ELECTRICIAN	0001	100% 100%	276,013.17 89,013.35	0.00 0.00	0% 0%	276,013.17 89,013.35	100% 100%
				% OF FTP					
1243	F	FACULTY	1111100 0001	100% 0%	89,013.35 0.00	0.00 9,013.83	0% 0%	89,013.35 9,013.83-	100% 0%
				% OF FTP					
1301	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	9,013.83 63,014.40	0% 0%	9,013.83- 63,014.40-	0% 0%
				% OF FTP					
1300	F	PROFESSIONAL-INFO TECHNO	0001	0% 100%	0.00 112,014.44	63,014.40 0.00	0% 0%	63,014.40- 112,014.44	0% 100%
				% OF FTP					
1970	F	PROFESSIONAL-INFO TECHNO	0001	100% 100%	112,014.44 112,014.44	0.00 0.00	0% 0%	112,014.44 112,014.44	100% 100%
				% OF FTP					
4139	V	PROFESSIONAL EMPLOYEE	0001	100% 100%	112,014.44 112,014.44	0.00 0.00	0% 0%	112,014.44 112,014.44	100% 100%
				% OF FTP					
2424	F	12/13/2020 ASSISTANT PROFESSOR	1111100 0001	100% 0%	112,014.44 0.00	0.00 39,014.87	0% 0%	112,014.44 39,014.87-	100% 0%

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				% OF FTP					
2598	V	CLINICAL ASST PROFESSOR	----	0.00 0%	0.00	39,014.87	0%	39,014.87-	0%
		POSITION TOTALS --->		0.00 100%	75,015.28	0.00	0%	75,015.28	100%
2286	F	ASSOCIATE PROFESSOR	10/02/2021	1.00 100%	75,015.28	0.00	0%	75,015.28	100%
		POSITION TOTALS --->		1.00 100%	105,015.41	0.00	0%	105,015.41	100%
1853	F	PROFESSIONAL-ADMINISTRV		1.00 100%	105,015.41	0.00	0%	105,015.41	100%
		POSITION TOTALS --->	1111100 0001	0%	0.00	33,015.70	0%	33,015.70-	0%
2431	F	ASSISTANT PROFESSOR		0.00 0%	0.00	33,015.70	0%	33,015.70-	0%
		POSITION TOTALS --->	1111100 0001	0%	0.00	39,015.91	0%	39,015.91-	0%
1485	F	PROFESSIONAL-ADMINISTRV		0.00 0%	0.00	39,015.91	0%	39,015.91-	0%
		POSITION TOTALS --->	0001	100%	68,016.24	0.00	0%	68,016.24	100%
0361	F	ADMIN ASST 2		0.60 100%	68,016.24	0.00	0%	68,016.24	100%
		POSITION TOTALS --->	0001	100%	61,017.21	0.00	0%	61,017.21	100%
0460	F	PROGRAM INFORMATION COOR		1.00 100%	61,017.21	0.00	0%	61,017.21	100%
		POSITION TOTALS --->	0001	100%	61,017.21	0.00	0%	61,017.21	100%
0576	F	MANAGEMENT ASSISTANT		1.00 100%	61,017.21	0.00	0%	61,017.21	100%
		POSITION TOTALS --->	0001	100%	61,017.21	0.00	0%	61,017.21	100%
2076	F	FACULTY		1.00 100%	61,017.21	0.00	0%	61,017.21	100%
		POSITION TOTALS --->	0001	100%	151,017.60	0.00	0%	151,017.60	100%
2218	F	DIRECTOR		1.00 100%	151,017.60	0.00	0%	151,017.60	100%
		POSITION TOTALS --->	0001	100%	151,017.60	0.00	0%	151,017.60	100%
0524	F	OFFICE SERVICES SUPV 1		1.00 100%	151,017.60	0.00	0%	151,017.60	100%
		POSITION TOTALS --->	1111100 0001	0%	0.00	26,017.92	0%	26,017.92-	0%

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				% OF FTP					
4236	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	26,017.92	0%	26,017.92-	0%
		POSITION TOTALS --->		0%	0.00	26,018.03	0%	26,018.03-	0%
				% OF FTP					
2742	F	FACULTY/DIRECTOR	1111100 0001	0%	0.00	26,018.03	0%	26,018.03-	0%
		POSITION TOTALS --->		0%	0.00	30,018.35	0%	30,018.35-	0%
				% OF FTP					
4253	F	MANAGER	1111100 0001	0%	0.00	30,018.35	0%	30,018.35-	0%
		POSITION TOTALS --->		0%	0.00	8,018.80	0%	8,018.80-	0%
				% OF FTP					
0235	F	HUMAN RESOURCE ASSOCIATE	1111100 0001	0%	0.00	8,018.80	0%	8,018.80-	0%
		POSITION TOTALS --->		0%	0.00	16,018.99	0%	16,018.99-	0%
				% OF FTP					
2654	F	ASSISTANT PROFESSOR	1111100 0001	0%	0.00	16,018.99	0%	16,018.99-	0%
		POSITION TOTALS --->		0%	0.00	39,019.11	0%	39,019.11-	0%
				% OF FTP					
3543	F	ASSOCIATE DIRECTOR	1111100 0001	0%	0.00	39,019.11	0%	39,019.11-	0%
		POSITION TOTALS --->		0%	0.00	6,019.21	0%	6,019.21-	0%
				% OF FTP					
0883	F	TECH RECORDS SPEC 2	1111100 0001	0%	0.00	6,019.21	0%	6,019.21-	0%
		POSITION TOTALS --->		0%	0.00	26,019.76	0%	26,019.76-	0%
				% OF FTP					
2821	F	FACULTY	1111100 0001	0%	0.00	26,019.76	0%	26,019.76-	0%
		POSITION TOTALS --->		0%	0.00	8,019.92	0%	8,019.92-	0%
				% OF FTP					
2356	F	FACULTY	1111100 0001	0%	0.00	8,019.92	0%	8,019.92-	0%
		POSITION TOTALS --->		0%	0.00	35,020.45	0%	35,020.45-	0%
				% OF FTP					
2662	F	FACULTY	1111100 0001	0%	0.00	35,020.45	0%	35,020.45-	0%
		POSITION TOTALS --->		0%	0.00	38,020.95	0%	38,020.95-	0%
				% OF FTP					
1689	F	PROFESSIONAL EMPLOYEE	0001	100%	93,021.34	38,020.95	0%	38,020.95-	0%
		POSITION TOTALS --->		100%	93,021.34	0.00	0%	93,021.34	100%

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				% OF FTP					
2878	F	FACULTY	POSITION TOTALS --->	1.00 100%	93,021.34	0.00	0%	93,021.34	100%
			1111100 0001	0%	0.00	41,021.41	0%	41,021.41-	0%
0852	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	41,021.41	0%	41,021.41-	0%
			1111100 0001	0%	0.00	23,021.84	0%	23,021.84-	0%
1048	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	23,021.84	0%	23,021.84-	0%
			0001 100%	100%	77,021.90	0.00	0%	77,021.90	100%
3072	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	77,021.90	0.00	0%	77,021.90	100%
			1111100 0001	0%	0.00	2,021.94	0%	2,021.94-	0%
1623	F	MANAGER	POSITION TOTALS --->	0.00 0%	0.00	2,021.94	0%	2,021.94-	0%
			0001 100%	100%	116,022.44	0.00	0%	116,022.44	100%
2207	F	PROFESSOR	POSITION TOTALS --->	1.00 100%	116,022.44	0.00	0%	116,022.44	100%
			0001 100%	100%	176,022.70	0.00	0%	176,022.70	100%
2487	F	FACULTY	POSITION TOTALS --->	1.00 100%	176,022.70	0.00	0%	176,022.70	100%
			1111100 0001	0%	0.00	37,023.17	0%	37,023.17-	0%
1967	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.00 0%	0.00	37,023.17	0%	37,023.17-	0%
			0001 100%	100%	109,023.40	0.00	0%	109,023.40	100%
1693	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	109,023.40	0.00	0%	109,023.40	100%
			1111100 0001	0%	0.00	26,023.76	0%	26,023.76-	0%
0078	F	LANDSCAPE TECH	POSITION TOTALS --->	0.00 0%	0.00	26,023.76	0%	26,023.76-	0%
			0001 100%	100%	42,024.11	0.00	0%	42,024.11	100%
0789	F	MANAGEMENT ASSISTANT	POSITION TOTALS --->	1.00 100%	42,024.11	0.00	0%	42,024.11	100%
			1111100 0001	0%	0.00	24,024.16	0%	24,024.16-	0%

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				% OF FTP					
2857	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	24,024.16	0%	24,024.16-	0%
				0001 100%	162,024.63	0.00	0%	162,024.63	100%
				% OF FTP					
2867	F	FACULTY	POSITION TOTALS --->	1.00 100%	162,024.63	0.00	0%	162,024.63	100%
				0001 100%	155,025.60	0.00	0%	155,025.60	100%
				% OF FTP					
1353	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	155,025.60	0.00	0%	155,025.60	100%
				0001 100%	88,026.30	0.00	0%	88,026.30	100%
				% OF FTP					
1364	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	1.00 100%	88,026.30	0.00	0%	88,026.30	100%
				1111100 0001 0%	0.00	45,027.06	0%	45,027.06-	0%
				% OF FTP					
3083	F	OFFICER-EXEMPT	POSITION TOTALS --->	0.00 0%	0.00	45,027.06	0%	45,027.06-	0%
				1111100 0001 0%	0.00	76,027.07	0%	76,027.07-	0%
				% OF FTP					
0278	F	TRANSCRIPT EVALUATOR, SR	POSITION TOTALS --->	0.00 0%	0.00	76,027.07	0%	76,027.07-	0%
				1111100 0001 0%	0.00	1,027.25	0%	1,027.25-	0%
				% OF FTP					
1422	D	DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	1,027.25	0%	1,027.25-	0%
				0001 100%	141,027.53	0.00	0%	141,027.53	100%
				% OF FTP					
2858	F	FACULTY	POSITION TOTALS --->	1.00 100%	141,027.53	0.00	0%	141,027.53	100%
				0001 100%	141,027.53	0.00	0%	141,027.53	100%
				% OF FTP					
4915	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	141,027.53	0.00	0%	141,027.53	100%
				1111100 0001 0%	0.00	27,028.21	0%	27,028.21-	0%
				% OF FTP					
1353	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	27,028.21	0%	27,028.21-	0%
				1111100 0001 0%	0.00	36,028.72	0%	36,028.72-	0%
				% OF FTP					
2244	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	36,028.72	0%	36,028.72-	0%
				0001 100%	97,029.33	0.00	0%	97,029.33	100%

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				% OF FTP					
2890	F	SPECIAL LECTURER	1111100 0001	100% 0%	97,029.33 0.00	0.00 26,029.49	0% 0%	97,029.33 26,029.49-	100% 0%
		POSITION TOTALS --->	1.00	100%					
0056	F	UNIVERSITY SHOP ASST	1111100 0001	0% 0%	0.00 0.00	26,029.49 19,029.66	0% 0%	26,029.49- 19,029.66-	0% 0%
		POSITION TOTALS --->	0.00	0%					
4068	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	19,029.66 15,029.96	0% 0%	19,029.66- 15,029.96-	0% 0%
		POSITION TOTALS --->	0.00	0%					
0270	F	BUILDING SUPERINTENDENT	0001	100%	69,030.21	15,029.96 0.00	0% 0%	15,029.96- 69,030.21	0% 100%
		POSITION TOTALS --->	1.00	100%					
1904	F	FACULTY	1111100 0001	0%	69,030.21 0.00	0.00 62,030.44	0% 0%	69,030.21 62,030.44-	100% 0%
		POSITION TOTALS --->	0.00	0%					
2606	F	SPECIAL LECTURER	1111100 0001	0% 0%	0.00 0.00	62,030.44 31,030.85	0% 0%	62,030.44- 31,030.85-	0% 0%
		POSITION TOTALS --->	0.00	0%					
1617	F	PROFESSIONAL EMPLOYEE	0001	100%	53,031.13	31,030.85 0.00	0% 0%	31,030.85- 53,031.13	0% 100%
		POSITION TOTALS --->	0.61	100%					
2007	F	PROFESSOR	0001	100%	53,031.13 113,031.40	0.00 0.00	0% 0%	53,031.13 113,031.40	100% 100%
		POSITION TOTALS --->	1.00	100%					
1513	F	PROFESSIONAL-STUDENT AFF	0001	100%	113,031.40 76,032.23	0.00 0.00	0% 0%	113,031.40 76,032.23	100% 100%
		POSITION TOTALS --->	1.00	100%					
1875	F	MANAGER	0001	100%	76,032.23 106,032.36	0.00 0.00	0% 0%	76,032.23 106,032.36	100% 100%
		POSITION TOTALS --->	1.00	100%					
2083	F	DEPARTMENT CHAIR/HEAD	1111100 0001	0%	106,032.36 0.00	0.00 48,032.40	0% 0%	106,032.36 48,032.40-	100% 0%

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1833	F	ASSISTANT DIRECTOR	1111100 0001	0% 0%	0.00 0.00	48,032.40 29,032.76	0% 0%	48,032.40- 29,032.76-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
0318	F	CUSTODIAN	0001	100% 100%	0.00 39,033.07	29,032.76 0.00	0% 0%	29,032.76- 39,033.07	0% 100%
		POSITION TOTALS --->		0.00	0.00				
3243	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	39,033.07 69,033.20	0.00 0.00	0% 0%	39,033.07 69,033.20	100% 100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	39,033.07	100%
4154	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	69,033.20 69,033.20	0.00 0.00	0% 0%	69,033.20 69,033.20	100% 100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	69,033.20	100%
0130	F	FINANCIAL TECHNICIAN SENIOR	1111100 0001	0% 0%	69,033.20 0.00	18,033.44	0% 0%	69,033.20 18,033.44-	100% 0%
		POSITION TOTALS --->		1.00	100%	0.00	0%	69,033.20	100%
2315	F	ASSISTANT PROFESSOR	1111100 0001	0% 0%	0.00 0.00	18,033.44 35,034.22	0% 0%	18,033.44- 35,034.22-	0% 0%
		POSITION TOTALS --->		0.00	0%				
1931	F	PROFESSIONAL-INFO TECHNO	0001	100% 100%	0.00 92,034.30	35,034.22 0.00	0% 0%	35,034.22- 92,034.30	0% 100%
		POSITION TOTALS --->		0.00	0%				
1722	F	ATHLETIC-EXEMPT	1111100 0001	100% 0%	92,034.30 0.00	0.00 67,035.20	0% 0%	92,034.30 67,035.20-	100% 0%
		POSITION TOTALS --->		1.00	100%	0.00	0%	92,034.30	100%
2575	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	67,035.20 30,035.37	0% 0%	67,035.20- 30,035.37-	0% 0%
		POSITION TOTALS --->		0.00	0%				
2398	F	ASSISTANT PROFESSOR	0001	100% 100%	0.00 115,035.39	30,035.37 0.00	0% 0%	30,035.37- 115,035.39	0% 100%
		POSITION TOTALS --->		0.00	0%				
2118	F	ASSISTANT PROFESSOR	0001	100% 100%	115,035.39 91,035.59	0.00 0.00	0% 0%	115,035.39 91,035.59	100% 100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	115,035.39	100%

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				% OF FTP					
2091	F	FACULTY	POSITION TOTALS --->	1.00 100%	91,035.59	0.00	0%	91,035.59	100%
			1111100 0001	0%	0.00	52,035.72	0%	52,035.72-	0%
				% OF FTP					
0345	F	CUSTODIAN	POSITION TOTALS --->	0.00 0%	0.00	52,035.72	0%	52,035.72-	0%
			1111100 0001	0%	0.00	19,035.78	0%	19,035.78-	0%
				% OF FTP					
1680	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	19,035.78	0%	19,035.78-	0%
			0001	100%	78,036.23	0.00	0%	78,036.23	100%
				% OF FTP					
3142	F	TEACHER	POSITION TOTALS --->	1.00 100%	78,036.23	0.00	0%	78,036.23	100%
			1111100 0001	0%	0.00	14,036.51	0%	14,036.51-	0%
				% OF FTP					
1547	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.00 0%	0.00	14,036.51	0%	14,036.51-	0%
			1111100 0001	0%	0.00	37,036.66	0%	37,036.66-	0%
				% OF FTP					
2544	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	37,036.66	0%	37,036.66-	0%
			0001	100%	198,036.75	0.00	0%	198,036.75	100%
				% OF FTP					
0397	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	198,036.75	0.00	0%	198,036.75	100%
			0001	100%	41,037.06	0.00	0%	41,037.06	100%
				% OF FTP					
3595	F	PROFESSIONAL-ACADEMIC AF	POSITION TOTALS --->	1.00 100%	41,037.06	0.00	0%	41,037.06	100%
			1111100 0001	0%	0.00	5,037.97	0%	5,037.97-	0%
				% OF FTP					
1944	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00 0%	0.00	5,037.97	0%	5,037.97-	0%
			0001	100%	64,038.16	0.00	0%	64,038.16	100%
				% OF FTP					
2329	F	FACULTY	POSITION TOTALS --->	1.00 100%	64,038.16	0.00	0%	64,038.16	100%
			0001	100%	124,038.42	0.00	0%	124,038.42	100%
				% OF FTP					
3039	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	124,038.42	0.00	0%	124,038.42	100%
			1111100 0001	0%	0.00	27,039.03	0%	27,039.03-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0116	F	MANAGEMENT ASSISTANT	0001	100%	57,039.13	27,039.03 0.00	0%	27,039.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00			57,039.13	100%
1368	F	PROFESSIONAL-ADMINISTRV	0001	100%	57,039.13	0.00	0%	57,039.13	100%
		POSITION TOTALS --->	1.00	100%	57,039.13	0.00	0%	57,039.13	100%
1474	F	PROFESSIONAL EMPLOYEE	0001	100%	57,039.13	0.00	0%	57,039.13	100%
		POSITION TOTALS --->	1.00	100%	57,039.13	0.00	0%	57,039.13	100%
1749	F	ATHLETIC-EXEMPT	0001	100%	57,039.13	0.00	0%	57,039.13	100%
		POSITION TOTALS --->	1.00	100%	57,039.13	0.00	0%	57,039.13	100%
1845	F	PROFESSIONAL-ACADEMIC AF	0001	100%	57,039.13	0.00	0%	57,039.13	100%
		POSITION TOTALS --->	1.00	100%	57,039.13	0.00	0%	57,039.13	100%
3053	F	PROFESSIONAL EMPLOYEE	0001	100%	57,039.13	0.00	0%	57,039.13	100%
		POSITION TOTALS --->	1.00	100%	57,039.13	0.00	0%	57,039.13	100%
3119	F	PROFESSIONAL EMPLOYEE	0001	100%	87,039.26	0.00	0%	87,039.26	100%
		POSITION TOTALS --->	1.00	100%	87,039.26	0.00	0%	87,039.26	100%
2102	F	PROFESSOR	1111100 0001	100%	87,039.26	0.00	0%	87,039.26	100%
		POSITION TOTALS --->	1.00	100%	87,039.26	0.00	0%	87,039.26	100%
1172	F	PROFESSIONAL-INFO TECHNO	1111100 0001	0%	0.00	61,039.69	0%	61,039.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	61,039.69	0%	61,039.69-	0%
1655	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	39,040.12	0%	39,040.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,040.12	0%	39,040.12-	0%
2541	F	FACULTY	1111100 0001	0%	0.00	30,040.23	0%	30,040.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	30,040.23	0%	30,040.23-	0%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
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FUND: 0001

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				% OF FTP					
1328	F	PROFESSIONAL-ACADEMIC AF	1111100 0001	0%	0.00	52,040.35	0%	52,040.35-	0%
		POSITION TOTALS --->		0%	0.00	24,040.92	0%	24,040.92-	0%
				% OF FTP					
4370	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	24,040.92	0%	24,040.92-	0%
		POSITION TOTALS --->		0%	0.00	24,040.92	0%	24,040.92-	0%
				% OF FTP					
1715	F	ATHLETIC-EXEMPT	1111100 0001	0%	0.00	24,040.92	0%	24,040.92-	0%
		POSITION TOTALS --->		0%	0.00	48,041.01	0%	48,041.01-	0%
				% OF FTP					
1363	V	PROFESSIONAL EMPLOYEE	0001	100%	73,041.19	48,041.01	0%	48,041.01-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	73,041.19	100%
2293	F	07/06/2021 FACULTY	0001	100%	118,041.39	0.00	0%	73,041.19	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	118,041.39	100%
				% OF FTP					
1657	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	118,041.39	0.00	0%	118,041.39	100%
		POSITION TOTALS --->		0%	0.00	35,041.71	0%	35,041.71-	0%
				% OF FTP					
2617	F	ASSOCIATE PROFESSOR	1111100 0001	0%	0.00	35,041.71	0%	35,041.71-	0%
		POSITION TOTALS --->		0%	0.00	49,041.80	0%	49,041.80-	0%
				% OF FTP					
1611	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	49,041.80	0%	49,041.80-	0%
		POSITION TOTALS --->		0%	0.00	32,042.25	0%	32,042.25-	0%
				% OF FTP					
2827	F	FACULTY	1111100 0001	0%	0.00	32,042.25	0%	32,042.25-	0%
		POSITION TOTALS --->		0%	0.00	54,043.06	0%	54,043.06-	0%
				% OF FTP					
2569	F	FACULTY	1111100 0001	0%	0.00	54,043.06	0%	54,043.06-	0%
		POSITION TOTALS --->		0%	0.00	35,043.12	0%	35,043.12-	0%
				% OF FTP					
2199	F	SPECIAL LECTURER	0001	100%	89,043.26	35,043.12	0%	35,043.12-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	89,043.26	100%

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				% OF FTP					
0026	F	ADMIN ASST 2	1111100 0001	100% 0%	89,043.26 0.00	0.00 18,043.52	0% 0%	89,043.26 18,043.52-	100% 0%
				% OF FTP					
2360	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	18,043.52 40,044.17	0% 0%	18,043.52- 40,044.17-	0% 0%
				% OF FTP					
1245	F	ASSOCIATE DIRECTOR	0001	0% 100%	0.00 202,044.75	40,044.17 0.00	0% 0%	40,044.17- 202,044.75	0% 100%
				% OF FTP					
1113	F	PROFESSIONAL-INFO TECHNO	0001	100% 100%	202,044.75 135,045.45	0.00 0.00	0% 0%	202,044.75 135,045.45	100% 100%
				% OF FTP					
2581	F	PROFESSOR	1111100 0001	100% 0%	135,045.45 0.00	0.00 51,046.08	0% 0%	135,045.45 51,046.08-	100% 0%
				% OF FTP					
2875	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	51,046.08 59,046.28	0% 0%	51,046.08- 59,046.28-	0% 0%
				% OF FTP					
2289	F	FACULTY	0001	0% 100%	0.00 98,046.29	59,046.28 0.00	0% 0%	59,046.28- 98,046.29	0% 100%
				% OF FTP					
2531	F	ASSOCIATE PROFESSOR	0001	100% 100%	98,046.29 128,046.42	0.00 0.00	0% 0%	98,046.29 128,046.42	100% 100%
				% OF FTP					
2546	F	ASSISTANT PROFESSOR	1111100 0001	100% 0%	128,046.42 0.00	0.00 40,047.15	0% 0%	128,046.42 40,047.15-	100% 0%
				% OF FTP					
1415	F	DIRECTOR	1111100 0001	0% 0%	0.00 0.00	40,047.15 82,047.43	0% 0%	40,047.15- 82,047.43-	0% 0%
				% OF FTP					
0853	V	CUSTOMER SVC REP 2	1111100 0001	0% 0%	0.00 0.00	82,047.43 9,047.44	0% 0%	82,047.43- 9,047.44-	0% 0%

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 AS OF 12/31/2021

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	12/01/2021			% OF FTP					
2096	F	TEACHER	1111100 0001	0%	0.00	9,047.44	0%	9,047.44-	0%
		POSITION TOTALS --->		0%	0.00	19,047.46	0%	19,047.46-	0%
				% OF FTP					
1244	F	PROFESSIONAL-EXTERNAL AF	0001	100%	64,048.07	19,047.46 0.00	0%	19,047.46-	0%
		POSITION TOTALS --->		100%	0.00	19,047.46	0%	19,047.46-	0%
				% OF FTP					
2510	D	PROFESSIONAL EMPLOYEE	0001	100%	84,048.22	0.00	0%	84,048.22	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	64,048.07	100%
				% OF FTP					
2737	F	SPECIAL LECTURER	1111100 0001	0%	84,048.22	0.00	0%	84,048.22	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	84,048.22	100%
				% OF FTP					
2745	F	FACULTY	0001	100%	77,049.19	29,049.02 0.00	0%	29,049.02-	0%
		POSITION TOTALS --->		100%	0.00	29,049.02	0%	29,049.02-	0%
				% OF FTP					
0305	V	SECURITY OFFICER, SR	0001	100%	40,050.02	0.00	0%	40,050.02	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	77,049.19	100%
				% OF FTP					
0662	F	CUSTODIAN	0001	100%	40,050.02	0.00	0%	40,050.02	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	40,050.02	100%
				% OF FTP					
1315	F	PROFESSIONAL EMPLOYEE	0001	100%	100,050.28	0.00	0%	40,050.02	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	100,050.28	100%
				% OF FTP					
0207	D	MANAGEMENT ASSISTANT	1111100 0001	0%	100,050.28	0.00	0%	100,050.28	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	100,050.28	100%
				% OF FTP					
2312	F	ASSOCIATE PROFESSOR	0001	100%	74,050.67	3,050.61 0.00	0%	3,050.61-	0%
		POSITION TOTALS --->		100%	0.00	3,050.61	0%	3,050.61-	0%
				% OF FTP					
2018	F	FACULTY	1111100 0001	0%	74,050.67	0.00	0%	74,050.67	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	74,050.67	100%

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				% OF FTP					
0147	F	ADMIN ASST 2	0.00	0%	0.00	43,050.72	0%	43,050.72-	0%
		POSITION TOTALS --->	0001	85%	54,051.08	0.00	0%	54,051.08	100%
				% OF FTP					
1518	F	PROFESSIONAL EMPLOYEE	0.85	85%	54,051.08	0.00	0%	54,051.08	100%
		POSITION TOTALS --->	0001	100%	93,051.25	0.00	0%	93,051.25	100%
				% OF FTP					
3360	F	PROFESSIONAL EMPLOYEE	1.00	100%	93,051.25	0.00	0%	93,051.25	100%
		POSITION TOTALS --->	0001	100%	93,051.25	0.00	0%	93,051.25	100%
				% OF FTP					
2477	F	DEPARTMENT CHAIR/HEAD	1.00	100%	93,051.25	0.00	0%	93,051.25	100%
		POSITION TOTALS --->	0001	100%	146,052.48	0.00	0%	146,052.48	100%
				% OF FTP					
2475	F	FACULTY	1.00	100%	146,052.48	0.00	0%	146,052.48	100%
		POSITION TOTALS --->	0001	100%	393,052.56	0.00	0%	393,052.56	100%
				% OF FTP					
0195	F	FACILITY SCHEDULING COOR	1.00	100%	393,052.56	0.00	0%	393,052.56	100%
		POSITION TOTALS --->	0001	100%	90,052.66	0.00	0%	90,052.66	100%
				% OF FTP					
0483	F	MANAGEMENT ASSISTANT	1.00	100%	90,052.66	0.00	0%	90,052.66	100%
		POSITION TOTALS --->	0001	100%	69,053.00	0.00	0%	69,053.00	100%
				% OF FTP					
0799	F	GRAPHIC DESIGN SPECIALIST	1.00	100%	69,053.00	0.00	0%	69,053.00	100%
		POSITION TOTALS --->	1111100	0%	0.00	27,053.12	0%	27,053.12-	0%
				% OF FTP					
2142	F	ASSISTANT PROFESSOR	0.00	0%	0.00	27,053.12	0%	27,053.12-	0%
		POSITION TOTALS --->	0001	100%	109,053.31	0.00	0%	109,053.31	100%
				% OF FTP					
1966	F	PROFESSIONAL EMPLOYEE	1.00	100%	109,053.31	0.00	0%	109,053.31	100%
		POSITION TOTALS --->	1111100	0%	0.00	34,053.67	0%	34,053.67-	0%
				% OF FTP					
3145	F	ASSISTANT DIRECTOR	0.00	0%	0.00	34,053.67	0%	34,053.67-	0%
		POSITION TOTALS --->	1111100	0%	0.00	61,053.94	0%	61,053.94-	0%

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				% OF FTP					
2511	F	ASSOCIATE PROFESSOR	1111100 0001	0%	0.00	61,053.94	0%	61,053.94-	0%
		POSITION TOTALS --->		0%	0.00	44,054.39	0%	44,054.39-	0%
				% OF FTP					
2470	F	ASSOCIATE PROFESSOR	1111100 0001	0%	0.00	44,054.39	0%	44,054.39-	0%
		POSITION TOTALS --->		0%	0.00	52,054.41	0%	52,054.41-	0%
				% OF FTP					
0218	F	FINANCIAL TECHNICIAN	1111100 0001	0%	0.00	52,054.41	0%	52,054.41-	0%
		POSITION TOTALS --->		0%	0.00	23,054.72	0%	23,054.72-	0%
				% OF FTP					
0415	F	TECH RECORDS SPEC 2	0001	100%	58,056.08	23,054.72	0%	23,054.72-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	58,056.08	100%
				% OF FTP					
2581	F	PROFESSOR	0001	100%	88,056.21	0.00	0%	58,056.08	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	88,056.21	100%
				% OF FTP					
4169	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	88,056.21	32,056.64	0%	88,056.21	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	32,056.64-	0%
				% OF FTP					
0232	F	MANAGEMENT ASSISTANT	0001	100%	37,057.05	32,056.64	0%	32,056.64-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	37,057.05	100%
				% OF FTP					
2235	V	PROFESSOR	0001	100%	37,057.05	0.00	0%	37,057.05	100%
		POSITION TOTALS --->		100%	81,057.18	0.00	0%	81,057.18	100%
				% OF FTP					
2259	F	07/25/2021 FACULTY	0001	100%	81,057.18	0.00	0%	81,057.18	100%
		POSITION TOTALS --->		100%	81,057.18	0.00	0%	81,057.18	100%
				% OF FTP					
2306	F	ASSOCIATE PROFESSOR	0001	100%	81,057.18	0.00	0%	81,057.18	100%
		POSITION TOTALS --->		100%	111,057.31	0.00	0%	111,057.31	100%
				% OF FTP					
0321	V	CUSTOMER SVC REP 1	0001	75%	111,057.31	0.00	0%	111,057.31	100%
		POSITION TOTALS --->		75%	22,057.50	0.00	0%	22,057.50	100%

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	12/12/2021			% OF FTP					
3009	F	DIRECTOR	1111100 0001	75% 0%	22,057.50 0.00	0.00 43,057.51	0% 0%	22,057.50 43,057.51-	100% 0%
		POSITION TOTALS --->		0.57 0%					
1257	F	MANAGER	0001	0% 100%	0.00 104,058.28	43,057.51 0.00	0% 0%	43,057.51- 104,058.28	0% 100%
		POSITION TOTALS --->		0.00 0%					
1551	F	ASSOCIATE DIRECTOR	0001	100% 100%	104,058.28 104,058.28	0.00 0.00	0% 0%	104,058.28 104,058.28	100% 100%
		POSITION TOTALS --->		1.00 100%					
0554	F	ADMIN ASST 2	1111100 0001	100% 0%	104,058.28 0.00	0.00 22,058.87	0% 0%	104,058.28 22,058.87-	100% 0%
		POSITION TOTALS --->		1.00 0%					
0210	F	CUSTODIAN	0001	0% 100%	0.00 37,058.98	22,058.87 0.00	0% 0%	22,058.87- 37,058.98	0% 100%
		POSITION TOTALS --->		0.00 0%					
0488	V	CUSTODIAN	0001	100% 100%	37,058.98 37,058.98	0.00 0.00	0% 0%	37,058.98 37,058.98	100% 100%
		POSITION TOTALS --->		1.00 100%					
0720	F	CUSTODIAN	0001	100% 100%	37,058.98 37,058.98	0.00 0.00	0% 0%	37,058.98 37,058.98	100% 100%
		POSITION TOTALS --->		1.00 100%					
1952	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	37,058.98 97,059.24	0.00 0.00	0% 0%	37,058.98 97,059.24	100% 100%
		POSITION TOTALS --->		1.00 100%					
2326	F	DEPARTMENT CHAIR/HEAD	1111100 0001	100% 0%	97,059.24 0.00	0.00 49,059.60	0% 0%	97,059.24 49,059.60-	100% 0%
		POSITION TOTALS --->		1.00 0%					
2613	F	FACULTY/DIRECTOR	0001	0% 51%	0.00 101,059.77	49,059.60 0.00	0% 0%	49,059.60- 101,059.77	0% 100%
		POSITION TOTALS --->		0.00 51%					
2127	F	ASSOCIATE PROFESSOR	0001	51% 100%	101,059.77 103,060.02	0.00 0.00	0% 0%	101,059.77 103,060.02	100% 100%
		POSITION TOTALS --->		0.51 100%					

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				% OF FTP					
2747	F	SPECIAL LECTURER	---	1.00 100%	103,060.02	0.00	0%	103,060.02	100%
				0001 100%	60,060.08	0.00	0%	60,060.08	100%
				% OF FTP					
2569	F	FACULTY	---	1.00 100%	60,060.08	0.00	0%	60,060.08	100%
				0001 100%	90,060.21	0.00	0%	90,060.21	100%
				% OF FTP					
2470	F	ASSOCIATE PROFESSOR	---	1.00 100%	90,060.21	0.00	0%	90,060.21	100%
				0001 100%	150,060.47	0.00	0%	150,060.47	100%
				% OF FTP					
1198	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	150,060.47	0.00	0%	150,060.47	100%
				1111100 0001 0%	0.00	27,061.07	0%	27,061.07-	0%
				% OF FTP					
1366	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	27,061.07	0%	27,061.07-	0%
				0001 100%	83,061.18	0.00	0%	83,061.18	100%
				% OF FTP					
2600	F	FACULTY	---	1.00 100%	83,061.18	0.00	0%	83,061.18	100%
				1111100 0001 0%	0.00	30,062.00	0%	30,062.00-	0%
				% OF FTP					
0484	F	MAINT CRAFTSMAN SR	---	0.00 0%	0.00	30,062.00	0%	30,062.00-	0%
				1111100 0001 0%	0.00	11,062.10	0%	11,062.10-	0%
				% OF FTP					
1928	F	PROFESSIONAL-INFO TECHNO	---	0.00 0%	0.00	11,062.10	0%	11,062.10-	0%
				0001 100%	76,062.14	0.00	0%	76,062.14	100%
				% OF FTP					
2367	F	PROFESSOR	---	1.00 100%	76,062.14	0.00	0%	76,062.14	100%
				0001 100%	106,062.27	0.00	0%	106,062.27	100%
				% OF FTP					
4253	F	MANAGER	---	1.00 100%	106,062.27	0.00	0%	106,062.27	100%
				0001 100%	128,062.28	0.00	0%	128,062.28	100%
				% OF FTP					
3926	F	DIRECTOR	---	1.00 100%	128,062.28	0.00	0%	128,062.28	100%
				1111100 0001 0%	0.00	22,062.34	0%	22,062.34-	0%

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				% OF FTP					
1850	F	PROFESSIONAL-FISCAL AFFR	1111100 0001	0% 0%	0.00 0.00	22,062.34 34,062.84	0% 0%	22,062.34- 34,062.84-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
2586	F	SPECIAL LECTURER	0001	100%	69,063.11	34,062.84 0.00	0% 0%	34,062.84- 69,063.11	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00				
4905	F	PROFESSIONAL EMPLOYEE	0001	100%	69,063.11 99,063.24	0.00 0.00	0% 0%	69,063.11 99,063.24	100% 100%
		POSITION TOTALS --->		1.00 100%	69,063.11	0.00	0%	69,063.11	100%
4189	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	99,063.24 0.00	0.00 29,063.53	0% 0%	99,063.24 29,063.53-	100% 0%
		POSITION TOTALS --->		1.00 100%	99,063.24	0.00	0%	99,063.24	100%
2276	F	PROFESSOR	0001	100%	189,063.63	29,063.53 0.00	0% 0%	29,063.53- 189,063.63	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00				
1838	F	MANAGER	1111100 0001	0%	189,063.63 0.00	0.00 41,063.71	0% 0%	189,063.63 41,063.71-	100% 0%
		POSITION TOTALS --->		1.00 100%	189,063.63	0.00	0%	189,063.63	100%
2788	F	SPECIAL LECTURER	0001	100%	62,064.08	41,063.71 0.00	0% 0%	41,063.71- 62,064.08	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00				
2043	F	FACULTY	0001	100%	62,064.08 92,064.21	0.00 0.00	0% 0%	62,064.08 92,064.21	100% 100%
		POSITION TOTALS --->		0.38 100%	62,064.08	0.00	0%	62,064.08	100%
2154	F	ASSOCIATE PROFESSOR	1111100 0001	0%	92,064.21 0.00	0.00 4,064.32	0% 0%	92,064.21 4,064.32-	100% 0%
		POSITION TOTALS --->		1.00 100%	92,064.21	0.00	0%	92,064.21	100%
0671	F	LIBRARY ASST 2	0001	100%	55,065.04	4,064.32 0.00	0% 0%	4,064.32- 55,065.04	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00				
4186	F	PROFESSIONAL EMPLOYEE	0001	100%	55,065.04 115,065.30	0.00 0.00	0% 0%	55,065.04 115,065.30	100% 100%
		POSITION TOTALS --->		1.00 100%	55,065.04	0.00	0%	55,065.04	100%

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				% OF FTP					
2496	F	ASSISTANT PROFESSOR	---	1.00 100%	115,065.30	0.00	0%	115,065.30	100%
		POSITION TOTALS	---	1.00 100%	175,065.57	0.00	0%	175,065.57	100%
				% OF FTP					
3215	F	PROFESSIONAL EMPLOYEE	---	0.50 100%	175,065.57	0.00	0%	175,065.57	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	28,065.68	0%	28,065.68-	0%
				% OF FTP					
3074	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	28,065.68	0%	28,065.68-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	24,065.72	0%	24,065.72-	0%
				% OF FTP					
1262	F	VICE PRESIDENT	---	0.00 0%	0.00	24,065.72	0%	24,065.72-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	121,065.90	0%	121,065.90-	0%
				% OF FTP					
2600	F	FACULTY	---	0.00 0%	0.00	121,065.90	0%	121,065.90-	0%
		POSITION TOTALS	---	0001 100%	78,066.14	0.00	0%	78,066.14	100%
				% OF FTP					
1491	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	78,066.14	0.00	0%	78,066.14	100%
		POSITION TOTALS	---	0001 100%	138,066.40	0.00	0%	138,066.40	100%
				% OF FTP					
1248	F	FACULTY	---	1.00 100%	138,066.40	0.00	0%	138,066.40	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	36,066.45	0%	36,066.45-	0%
				% OF FTP					
2361	F	FACULTY	---	0.00 0%	0.00	36,066.45	0%	36,066.45-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	26,066.87	0%	26,066.87-	0%
				% OF FTP					
0851	V	CUSTOMER SVC REP 2	---	0.00 0%	0.00	26,066.87	0%	26,066.87-	0%
		POSITION TOTALS	---	0001 100%	41,066.97	0.00	0%	41,066.97	100%
				% OF FTP					
1311	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	41,066.97	0.00	0%	41,066.97	100%
		POSITION TOTALS	---	0001 100%	64,068.07	0.00	0%	64,068.07	100%
				% OF FTP					
1327	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	64,068.07	0.00	0%	64,068.07	100%
		POSITION TOTALS	---	0001 100%	64,068.07	0.00	0%	64,068.07	100%

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				% OF FTP					
1348	F	PROFESSIONAL-ADMINISTRV	----	1.00 100%	64,068.07	0.00	0%	64,068.07	100%
		POSITION TOTALS	----	1.00 100%	64,068.07	0.00	0%	64,068.07	100%
1456	F	PROFESSIONAL EMPLOYEE	----	1.00 100%	64,068.07	0.00	0%	64,068.07	100%
		POSITION TOTALS	----	1.00 100%	64,068.07	0.00	0%	64,068.07	100%
1508	F	PROFESSIONAL-STUDENT AFF	----	1.00 100%	64,068.07	0.00	0%	64,068.07	100%
		POSITION TOTALS	----	1.00 100%	64,068.07	0.00	0%	64,068.07	100%
1631	F	ACADEMIC EMPLOYEE-OTHER	----	1.00 100%	64,068.07	0.00	0%	64,068.07	100%
		POSITION TOTALS	----	1.00 100%	64,068.07	0.00	0%	64,068.07	100%
3063	F	PROFESSIONAL EMPLOYEE	----	1.00 100%	64,068.07	0.00	0%	64,068.07	100%
		POSITION TOTALS	----	1.00 100%	64,068.07	0.00	0%	64,068.07	100%
3085	F	FACULTY	----	1.00 100%	64,068.07	0.00	0%	64,068.07	100%
		POSITION TOTALS	----	1.00 100%	64,068.07	0.00	0%	64,068.07	100%
3914	F	PROFESSIONAL EMPLOYEE	----	1.00 100%	64,068.07	0.00	0%	64,068.07	100%
		POSITION TOTALS	----	1.00 100%	64,068.07	0.00	0%	64,068.07	100%
4021	F	PROFESSIONAL EMPLOYEE	----	1.00 100%	64,068.07	0.00	0%	64,068.07	100%
		POSITION TOTALS	----	1.00 100%	64,068.07	0.00	0%	64,068.07	100%
4379	F	PROFESSIONAL EMPLOYEE	----	1.00 100%	64,068.07	0.00	0%	64,068.07	100%
		POSITION TOTALS	----	1.00 100%	64,068.07	0.00	0%	64,068.07	100%
4179	F	PROFESSIONAL EMPLOYEE	1111100	0001 0%	64,068.07 0.00	0.00 22,068.12	0% 0%	64,068.07 22,068.12-	100% 0%
		POSITION TOTALS	----	0.00 0%	0.00	22,068.12	0%	22,068.12-	0%
2856	F	FACULTY	----	0001 100%	124,068.33	0.00	0%	124,068.33	100%

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				% OF FTP					
1200	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	124,068.33 0.00	0.00 25,068.98	0% 0%	124,068.33 25,068.98-	100% 0%
		POSITION TOTALS --->		1.00					
2772	F	FACULTY	1111100 0001	0% 100%	0.00 87,069.17	25,068.98 0.00	0% 0%	25,068.98- 87,069.17	0% 100%
		POSITION TOTALS --->		0.00					
2372	F	FACULTY	1111100 0001	100% 0%	87,069.17 0.00	0.00 41,069.46	0% 0%	87,069.17 41,069.46-	100% 0%
		POSITION TOTALS --->		1.00					
1371	F	ACADEMIC EMPLOYEE-OTHER	1111100 0001	0% 0%	0.00 0.00	41,069.46 42,069.65	0% 0%	41,069.46- 42,069.65-	0% 0%
		POSITION TOTALS --->		0.00					
0551	F	PLUMBING FRMN,CORR	1111100 0001	0% 0%	0.00 0.00	42,069.65 32,069.73	0% 0%	42,069.65- 32,069.73-	0% 0%
		POSITION TOTALS --->		0.00					
2891	F	SPECIAL LECTURER	1111100 0001	0% 0%	0.00 0.00	32,069.73 35,069.84	0% 0%	32,069.73- 35,069.84-	0% 0%
		POSITION TOTALS --->		0.00					
1312	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	35,069.84 42,071.01	0% 0%	35,069.84- 42,071.01-	0% 0%
		POSITION TOTALS --->		0.00					
2668	F	SPECIAL LECTURER	1111100 0001	0% 100%	0.00 73,071.10	42,071.01 0.00	0% 0%	42,071.01- 73,071.10	0% 100%
		POSITION TOTALS --->		0.00					
4020	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	73,071.10 0.00	0.00 24,071.15	0% 0%	73,071.10 24,071.15-	100% 0%
		POSITION TOTALS --->		1.00					
1450	F	ASSOCIATE DIRECTOR	1111100 0001	0% 100%	0.00 103,071.23	24,071.15 0.00	0% 0%	24,071.15- 103,071.23	0% 100%
		POSITION TOTALS --->		0.00					
1830	F	PROFESSIONAL-ADMINISTRV	1111100 0001	100% 100%	103,071.23 103,071.23	0.00 0.00	0% 0%	103,071.23 103,071.23	100% 100%
		POSITION TOTALS --->		1.00					

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				% OF FTP					
1963	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	103,071.23	0.00	0%	103,071.23	100%
				0001 100%	103,071.23	0.00	0%	103,071.23	100%
				% OF FTP					
0677	F	ADMIN ASST 2	---	1.00 100%	103,071.23	0.00	0%	103,071.23	100%
				1111100 0001 0%	0.00	17,071.42	0%	17,071.42-	0%
				% OF FTP					
2332	F	PROFESSOR	---	0.00 0%	0.00	17,071.42	0%	17,071.42-	0%
				0001 100%	163,071.50	0.00	0%	163,071.50	100%
				% OF FTP					
2791	F	SPECIAL LECTURER	---	1.00 100%	163,071.50	0.00	0%	163,071.50	100%
				1111100 0001 0%	0.00	25,071.69	0%	25,071.69-	0%
				% OF FTP					
0330	F	ADMIN ASST 2	---	0.00 0%	0.00	25,071.69	0%	25,071.69-	0%
				1111100 0001 0%	0.00	23,071.83	0%	23,071.83-	0%
				% OF FTP					
0590	F	ADMIN ASST 2	---	0.00 0%	0.00	23,071.83	0%	23,071.83-	0%
				0001 100%	66,072.07	0.00	0%	66,072.07	100%
				% OF FTP					
1557	F	PROFESSIONAL-ACADEMIC AF	---	1.00 100%	66,072.07	0.00	0%	66,072.07	100%
				0001 100%	66,072.07	0.00	0%	66,072.07	100%
				% OF FTP					
1861	F	MANAGER	---	1.00 100%	66,072.07	0.00	0%	66,072.07	100%
				0001 100%	96,072.20	0.00	0%	96,072.20	100%
				% OF FTP					
1876	F	MANAGER	---	1.00 100%	96,072.20	0.00	0%	96,072.20	100%
				0001 100%	126,072.33	0.00	0%	126,072.33	100%
				% OF FTP					
2750	F	CLINICAL PROFESSOR	---	1.00 100%	126,072.33	0.00	0%	126,072.33	100%
				0001 100%	126,072.33	0.00	0%	126,072.33	100%
				% OF FTP					
4230	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	126,072.33	0.00	0%	126,072.33	100%
				1111100 0001 0%	0.00	32,072.79	0%	32,072.79-	0%

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				% OF FTP						
1104	F	MANAGER	POSITION TOTALS --->	0.00	0%	0.00	32,072.79	0%	32,072.79-	0%
			1111100 0001	0%	0.00	50,073.00	0%	50,073.00-	0%	
				% OF FTP						
2644	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	50,073.00	0%	50,073.00-	0%
			1111100 0001	0%	0.00	27,073.17	0%	27,073.17-	0%	
				% OF FTP						
1637	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	27,073.17	0%	27,073.17-	0%
			1111100 0001	0%	0.00	36,073.42	0%	36,073.42-	0%	
				% OF FTP						
2741	F	ASSOCIATE DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	36,073.42	0%	36,073.42-	0%
			0001	7%	8,073.42	0.00	0%	8,073.42	100%	
				% OF FTP						
4946	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.07	7%	8,073.42	0.00	0%	8,073.42	100%
			1111100 0001	0%	0.00	23,073.45	0%	23,073.45-	0%	
				% OF FTP						
2028	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	23,073.45	0%	23,073.45-	0%
			1111100 0001	0%	0.00	42,073.94	0%	42,073.94-	0%	
				% OF FTP						
2748	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	42,073.94	0%	42,073.94-	0%
			1111100 0001	0%	0.00	27,074.11	0%	27,074.11-	0%	
				% OF FTP						
2883	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	27,074.11	0%	27,074.11-	0%
			0001	100%	82,074.13	0.00	0%	82,074.13	100%	
				% OF FTP						
1429	V	MANAGER	POSITION TOTALS --->	1.00	100%	82,074.13	0.00	0%	82,074.13	100%
			0001	100%	106,074.24	0.00	0%	106,074.24	100%	
				% OF FTP						
2102	F	PROFESSOR	POSITION TOTALS --->	0.80	100%	106,074.24	0.00	0%	106,074.24	100%
			0001	100%	142,074.40	0.00	0%	142,074.40	100%	
				% OF FTP						
2432	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	1.00	100%	142,074.40	0.00	0%	142,074.40	100%
			0001	100%	86,074.65	0.00	0%	86,074.65	100%	

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				% OF FTP					
9602	F	GROUP POSITION	1111100 0001	100% 0%	86,074.65 0.00	0.00 75.00	0% 0%	86,074.65 75.00-	100% 0%
				% OF FTP					
3287	F	PROFESSIONAL-ACADEMIC AF	1111100 0001	0% 0%	0.00 0.00	75.00 29,075.11	0% 0%	75.00- 29,075.11-	0% 0%
				% OF FTP					
2163	F	ASSOCIATE PROFESSOR	1111100 0001	0% 0%	0.00 0.00	29,075.11 75.16-	0% 0%	29,075.11- 75.16	0% 0%
				% OF FTP					
2360	F	FACULTY	1111100 0001	0% 100%	0.00 98,076.20	75.16- 0.00	0% 0%	75.16 98,076.20	0% 100%
				% OF FTP					
2834	F	FACULTY	1111100 0001	100% 100%	98,076.20 98,076.20	0.00 0.00	0% 0%	98,076.20 98,076.20	100% 100%
				% OF FTP					
2107	F	FACULTY	1111100 0001	100% 0%	98,076.20 0.00	0.00 51,076.52	0% 0%	98,076.20 51,076.52-	100% 0%
				% OF FTP					
4186	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	51,076.52 41,076.88	0% 0%	51,076.52- 41,076.88-	0% 0%
				% OF FTP					
2432	F	ASSOCIATE PROFESSOR	1111100 0001	0% 0%	0.00 0.00	41,076.88 42,076.95	0% 0%	41,076.88- 42,076.95-	0% 0%
				% OF FTP					
1256	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 100%	0.00 73,077.08	42,076.95 0.00	0% 0%	42,076.95- 73,077.08	0% 100%
				% OF FTP					
2272	F	ASSOCIATE PROFESSOR	1111100 0001	100% 100%	73,077.08 91,077.16	0.00 0.00	0% 0%	73,077.08 91,077.16	100% 100%
				% OF FTP					
2586	F	SPECIAL LECTURER	1111100 0001	100% 0%	91,077.16 0.00	0.00 31,077.38	0% 0%	91,077.16 31,077.38-	100% 0%

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				% OF FTP					
1186	F	ASSOCIATE VICE PRESIDENT	0001	65%	163,077.48	31,077.38 0.00	0% 0%	31,077.38- 163,077.48	0% 100%
		POSITION TOTALS --->		0.00 0001	0.00 163,077.48				
0265	F	ADMIN ASST 2	0001	65% 100%	163,077.48 54,078.00	0.00 0.00	0% 0%	163,077.48 54,078.00	100% 100%
		POSITION TOTALS --->		0.65 0001	163,077.48 54,078.00				
1837	F	RESEARCH ADMINISTRATOR	0001	100% 100%	54,078.00 84,078.13	0.00 0.00	0% 0%	54,078.00 84,078.13	100% 100%
		POSITION TOTALS --->		1.00 0001	54,078.00 84,078.13				
2493	F	FACULTY	0001	100% 100%	84,078.13 84,078.13	0.00 0.00	0% 0%	84,078.13 84,078.13	100% 100%
		POSITION TOTALS --->		1.00 0001	84,078.13 84,078.13				
2297	F	FACULTY	0001	100% 100%	84,078.13 114,078.26	0.00 0.00	0% 0%	84,078.13 114,078.26	100% 100%
		POSITION TOTALS --->		1.00 0001	84,078.13 114,078.26				
4162	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	114,078.26 89,078.48	0.00 0.00	0% 0%	114,078.26 89,078.48	100% 100%
		POSITION TOTALS --->		1.00 0001	114,078.26 89,078.48				
1184	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	89,078.48 0.00	0.00 14,078.49	0% 0%	89,078.48 14,078.49-	100% 0%
		POSITION TOTALS --->		1.00 1111100 0001	89,078.48 0.00				
1582	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	14,078.49 19,078.55	0% 0%	14,078.49- 19,078.55-	0% 0%
		POSITION TOTALS --->		0.00 1111100 0001	0.00 0.00				
0128	V	LIBRARY ASST 2	1111100 0001	0% 0%	0.00 0.00	19,078.55 8,078.71	0% 0%	19,078.55- 8,078.71-	0% 0%
		POSITION TOTALS --->		0.00 1111100 0001	0.00 0.00				
1357	F	PROFESSIONAL-ADMINISTRTRV	1111100 0001	0% 0%	0.00 0.00	8,078.71 46,078.77	0% 0%	8,078.71- 46,078.77-	0% 0%
		POSITION TOTALS --->		0.00 1111100 0001	0.00 0.00				
1930	F	PROFESSIONAL EMPLOYEE	0001	100%	77,079.10	46,078.77 0.00	0% 0%	46,078.77- 77,079.10	0% 100%
		POSITION TOTALS --->		0.00 0001	0.00 77,079.10				

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				% OF FTP					
1290	F	PROFESSIONAL-INFO TECHNO	---	1.00 100%	77,079.10	0.00	0%	77,079.10	100%
				0001 100%	107,079.23	0.00	0%	107,079.23	100%
				% OF FTP					
3032	F	DIRECTOR	---	1.00 100%	107,079.23	0.00	0%	107,079.23	100%
				1111100 0001 0%	0.00	35,079.37	0%	35,079.37-	0%
				% OF FTP					
3151	F	ATHLETIC-EXEMPT	---	0.00 0%	0.00	35,079.37	0%	35,079.37-	0%
				1111100 0001 0%	0.00	1,079.73	0%	1,079.73-	0%
				% OF FTP					
2723	F	FACULTY	---	0.00 0%	0.00	1,079.73	0%	1,079.73-	0%
				0001 100%	27,080.00	0.00	0%	27,080.00	100%
				% OF FTP					
1918	F	PROFESSIONAL-ACADEMIC AF	---	1.00 100%	27,080.00	0.00	0%	27,080.00	100%
				0001 100%	70,080.06	0.00	0%	70,080.06	100%
				% OF FTP					
1526	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	70,080.06	0.00	0%	70,080.06	100%
				0001 100%	100,080.19	0.00	0%	100,080.19	100%
				% OF FTP					
1547	F	PROFESSIONAL-INFO TECHNO	---	1.00 100%	100,080.19	0.00	0%	100,080.19	100%
				0001 100%	100,080.19	0.00	0%	100,080.19	100%
				% OF FTP					
1619	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	100,080.19	0.00	0%	100,080.19	100%
				0001 100%	100,080.19	0.00	0%	100,080.19	100%
				% OF FTP					
3354	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	100,080.19	0.00	0%	100,080.19	100%
				0001 100%	100,080.19	0.00	0%	100,080.19	100%
				% OF FTP					
1102	F	VICE PRESIDENT	---	1.00 100%	100,080.19	0.00	0%	100,080.19	100%
				1111100 0001 0%	0.00	164,080.72	0%	164,080.72-	0%
				% OF FTP					
3029	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	164,080.72	0%	164,080.72-	0%
				1111100 0001 0%	0.00	31,080.88	0%	31,080.88-	0%

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				% OF FTP					
1549	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	31,080.88 17,080.91	0% 0%	31,080.88- 17,080.91-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
2805	F	SPECIAL LECTURER	0001	100% 100%	0.00 63,081.03	17,080.91 0.00	0% 0%	17,080.91- 63,081.03	0% 100%
		POSITION TOTALS --->		0.00	0.00				
2390	F	ASSOCIATE PROFESSOR	0001	100% 100%	63,081.03 93,081.16	0.00 0.00	0% 0%	63,081.03 93,081.16	100% 100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	63,081.03	100%
0562	D	BUILDING FAC FRMN	0001	34% 100%	93,081.16 24,081.45	0.00 0.00	0% 0%	93,081.16 24,081.45	100% 100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	93,081.16	100%
2259	F	FACULTY	1111100 0001	0% 34%	24,081.45 0.00	31,081.64 0.00	0% 0%	24,081.45- 31,081.64-	100% 0%
		POSITION TOTALS --->		0.34	34%	0.00	0%	24,081.45	100%
1106	F	VICE PRESIDENT	1111100 0001	0% 0%	0.00 0.00	31,081.64 110,081.65	0% 0%	31,081.64- 110,081.65-	0% 0%
		POSITION TOTALS --->		0.00	0%				
2484	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	110,081.65 3,081.67	0% 0%	110,081.65- 3,081.67-	0% 0%
		POSITION TOTALS --->		0.00	0%				
2080	F	DEPARTMENT CHAIR/HEAD	1111100 0001	0% 0%	0.00 0.00	3,081.67 46,082.62	0% 0%	3,081.67- 46,082.62-	0% 0%
		POSITION TOTALS --->		0.00	0%				
1105	F	EXECUTIVE DIRECTOR-M	0001	100% 100%	0.00 236,082.78	46,082.62 0.00	0% 0%	46,082.62- 236,082.78	0% 100%
		POSITION TOTALS --->		0.00	0%				
2650	F	SPECIAL LECTURER	0001	100% 100%	236,082.78 34,082.90	0.00 0.00	0% 0%	236,082.78 34,082.90	100% 100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	236,082.78	100%
0294	F	MAINT CRAFTSMAN SR	1111100 0001	0% 100%	34,082.90 0.00	9,083.65 0.00	0% 0%	34,082.90 9,083.65-	100% 0%
		POSITION TOTALS --->		0.50	100%	0.00	0%	34,082.90	100%

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				% OF FTP					
2891	F	SPECIAL LECTURER	---	0.00 0%	0.00	9,083.65	0%	9,083.65-	0%
				0001 100%	72,084.06	0.00	0%	72,084.06	100%
				% OF FTP					
1890	F	PROFESSIONAL-STUDENT AFF	---	1.00 100%	72,084.06	0.00	0%	72,084.06	100%
				1111100 0001 0%	0.00	26,084.82	0%	26,084.82-	0%
				% OF FTP					
2460	F	ASSOCIATE PROFESSOR	---	0.00 0%	0.00	26,084.82	0%	26,084.82-	0%
				0001 100%	95,085.16	0.00	0%	95,085.16	100%
				% OF FTP					
1490	F	DIRECTOR	---	1.00 100%	95,085.16	0.00	0%	95,085.16	100%
				0001 85%	104,085.20	0.00	0%	104,085.20	100%
				% OF FTP					
0669	F	ADMIN ASST 2	---	0.85 85%	104,085.20	0.00	0%	104,085.20	100%
				1111100 0001 0%	0.00	14,085.42	0%	14,085.42-	0%
				% OF FTP					
1526	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	14,085.42	0%	14,085.42-	0%
				1111100 0001 0%	0.00	36,085.80	0%	36,085.80-	0%
				% OF FTP					
1697	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	36,085.80	0%	36,085.80-	0%
				1111100 0001 0%	0.00	27,086.46	0%	27,086.46-	0%
				% OF FTP					
0366	F	ADMIN ASST 2	---	0.00 0%	0.00	27,086.46	0%	27,086.46-	0%
				1111100 0001 0%	0.00	23,087.44	0%	23,087.44-	0%
				% OF FTP					
1262	F	VICE PRESIDENT	---	0.00 0%	0.00	23,087.44	0%	23,087.44-	0%
				0001 100%	388,087.44	0.00	0%	388,087.44	100%
				% OF FTP					
2173	F	ASSISTANT PROFESSOR	---	1.00 100%	388,087.44	0.00	0%	388,087.44	100%
				1111100 0001 0%	0.00	67,087.84	0%	67,087.84-	0%
				% OF FTP					
1373	F	PROFESSIONAL-ADMINISTRV	---	0.00 0%	0.00	67,087.84	0%	67,087.84-	0%
				1111100 0001 0%	0.00	33,088.06	0%	33,088.06-	0%

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				% OF FTP					
2895	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	33,088.06	0%	33,088.06-	0%
				0001 100%	194,088.58	0.00	0%	194,088.58	100%
				% OF FTP					
0209	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	194,088.58	0.00	0%	194,088.58	100%
				0001 100%	43,088.92	0.00	0%	43,088.92	100%
				% OF FTP					
0666	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	43,088.92	0.00	0%	43,088.92	100%
				0001 100%	43,088.92	0.00	0%	43,088.92	100%
				% OF FTP					
2664	F	NON-VOCATIONAL INSTRUCTOR	POSITION TOTALS --->	1.00 100%	43,088.92	0.00	0%	43,088.92	100%
				1111100 0001 0%	0.00	31,088.97	0%	31,088.97-	0%
				% OF FTP					
0890	F	FACILITY SCHEDULING COOR	POSITION TOTALS --->	0.00 0%	0.00	31,088.97	0%	31,088.97-	0%
				0001 100%	67,089.02	0.00	0%	67,089.02	100%
				% OF FTP					
1924	F	PROFESSIONAL-ADMINISTRTRV	POSITION TOTALS --->	1.00 100%	67,089.02	0.00	0%	67,089.02	100%
				0001 100%	67,089.02	0.00	0%	67,089.02	100%
				% OF FTP					
2381	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	1.00 100%	67,089.02	0.00	0%	67,089.02	100%
				1111100 0001 0%	0.00	39,089.42	0%	39,089.42-	0%
				% OF FTP					
2073	V	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	39,089.42	0%	39,089.42-	0%
				0001 100%	79,090.00	0.00	0%	79,090.00	100%
				% OF FTP					
3330	V	FACULTY	POSITION TOTALS --->	1.00 100%	79,090.00	0.00	0%	79,090.00	100%
				0001 100%	79,090.00	0.00	0%	79,090.00	100%
				% OF FTP					
2551	F	FACULTY	POSITION TOTALS --->	1.00 100%	79,090.00	0.00	0%	79,090.00	100%
				1111100 0001 0%	0.00	49,090.72	0%	49,090.72-	0%
				% OF FTP					
4134	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	49,090.72	0%	49,090.72-	0%
				1111100 0001 0%	0.00	40,091.28	0%	40,091.28-	0%

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				% OF FTP					
1856	F	ASSISTANT DIRECTOR	0001	100%	143,091.35	40,091.28 0.00	0%	40,091.28-	0%
		POSITION TOTALS --->	0.00	0%				143,091.35	100%
				% OF FTP					
0374	F	SECURITY OFFICER, SR	0001	100%	46,091.92	0.00	0%	46,091.35	100%
		POSITION TOTALS --->	1.00	100%	143,091.35	0.00	0%	46,091.92	100%
				% OF FTP					
1627	F	ASSISTANT PROFESSOR	0001	100%	76,092.05	0.00	0%	46,091.92	100%
		POSITION TOTALS --->	1.00	100%	46,091.92	0.00	0%	76,092.05	100%
				% OF FTP					
2397	F	FACULTY	1111100 0001	0%	0.00	35,092.19	0%	76,092.05	100%
		POSITION TOTALS --->	1.00	100%	76,092.05	0.00	0%	35,092.19-	0%
				% OF FTP					
2443	F	SPECIAL LECTURER	1111100 0001	0%	0.00	40,092.25	0%	35,092.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,092.19	0%	40,092.25-	0%
				% OF FTP					
2399	F	FACULTY	1111100 0001	0%	0.00	5,092.31	0%	40,092.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00	40,092.25	0%	5,092.31-	0%
				% OF FTP					
2553	V	SPECIAL LECTURER	0001	100%	50,092.44	0.00	0%	5,092.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,092.31	0%	50,092.44	100%
				% OF FTP					
2186	F	FACULTY	1111100 0001	0%	0.00	38,092.69	0%	5,092.31-	0%
	05/17/2021	POSITION TOTALS --->	1.00	100%	50,092.44	0.00	0%	50,092.44	100%
				% OF FTP					
1554	F	PROFESSIONAL-STUDENT AFF	0001	100%	57,092.97	0.00	0%	38,092.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,092.69	0%	57,092.97	100%
				% OF FTP					
2585	F	SPECIAL LECTURER	0001	100%	69,093.02	0.00	0%	57,092.97	100%
		POSITION TOTALS --->	1.00	100%	57,092.97	0.00	0%	69,093.02	100%
				% OF FTP					
1826	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	34,093.18	0%	69,093.02	100%
		POSITION TOTALS --->	1.00	100%	69,093.02	0.00	0%	34,093.18-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3210	F	ASSOCIATE DIRECTOR	1111100 0001	0% 0%	0.00 0.00	34,093.18 33,093.75	0% 0%	34,093.18- 33,093.75-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
1331	V	PROFESSIONAL EMPLOYEE	0001	100%	72,093.87	33,093.75 0.00	0% 0%	33,093.75- 72,093.87	0% 100%
		POSITION TOTALS --->		0.00	0.00				
2187	F	SPECIAL LECTURER	0001	100%	72,093.87	0.00	0%	72,093.87	100%
		POSITION TOTALS --->		1.00	72,093.87	0.00	0%	72,093.87	100%
2013	F	PROFESSOR	0001	100%	72,093.87	0.00	0%	72,093.87	100%
		POSITION TOTALS --->		1.00	72,093.87	0.00	0%	72,093.87	100%
0388	F	ADMIN ASST 2	1111100 0001	100% 0%	115,095.21 0.00	0.00 23,095.70	0% 0%	115,095.21 23,095.70-	100% 0%
		POSITION TOTALS --->		1.00	115,095.21	0.00	0%	115,095.21	100%
2099	F	ASSOCIATE PROFESSOR	0001	100%	93,096.12	23,095.70 0.00	0% 0%	23,095.70- 93,096.12	0% 100%
		POSITION TOTALS --->		0.00	0.00				
1737	F	ATHLETIC-EXEMPT	1111100 0001	100% 0%	93,096.12 0.00	0.00 54,096.21	0% 0%	93,096.12 54,096.21-	100% 0%
		POSITION TOTALS --->		1.00	93,096.12	0.00	0%	93,096.12	100%
2056	F	PROFESSOR	0001	100%	168,096.44	54,096.21 0.00	0% 0%	54,096.21- 168,096.44	0% 100%
		POSITION TOTALS --->		0.00	0.00				
1841	F	PROFESSIONAL-STUDENT AFF	1111100 0001	100% 0%	168,096.44 0.00	0.00 34,096.48	0% 0%	168,096.44 34,096.48-	100% 0%
		POSITION TOTALS --->		1.00	168,096.44	0.00	0%	168,096.44	100%
3576	F	DIRECTOR	1111100 0001	0% 0%	0.00 0.00	34,096.48 44,096.72	0% 0%	34,096.48- 44,096.72-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
4032	F	PROFESSIONAL EMPLOYEE	0001	100%	64,097.98	44,096.72 0.00	0% 0%	44,096.72- 64,097.98	0% 100%
		POSITION TOTALS --->		0.00	0.00				

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				% OF FTP					
4919	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	64,097.98	0.00	0%	64,097.98	100%
		POSITION TOTALS	---	1.00 100%	64,097.98	0.00	0%	64,097.98	100%
				% OF FTP					
1953	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	64,097.98	0.00	0%	64,097.98	100%
		POSITION TOTALS	---	1.00 100%	64,097.98	0.00	0%	64,097.98	100%
				% OF FTP					
1606	F	FACULTY	---	0.00 0%	0.00	26,098.05	0%	26,098.05-	0%
		POSITION TOTALS	---	0.00 0%	0.00	26,098.05	0%	26,098.05-	0%
				% OF FTP					
4245	F	FACULTY	---	1.00 100%	94,098.11	0.00	0%	94,098.11	100%
		POSITION TOTALS	---	1.00 100%	94,098.11	0.00	0%	94,098.11	100%
				% OF FTP					
2314	F	ASSOCIATE PROFESSOR	---	0.00 0%	0.00	36,098.49	0%	36,098.49-	0%
		POSITION TOTALS	---	0.00 0%	0.00	36,098.49	0%	36,098.49-	0%
				% OF FTP					
0229	F	SHIP & REC MTRLS HANDLER	---	1.00 100%	80,100.05	0.00	0%	80,100.05	100%
		POSITION TOTALS	---	1.00 100%	80,100.05	0.00	0%	80,100.05	100%
				% OF FTP					
1718	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	43,100.88	0.00	0%	43,100.88	100%
		POSITION TOTALS	---	1.00 100%	43,100.88	0.00	0%	43,100.88	100%
				% OF FTP					
0070	F	CUSTODIAN LEADWORKER	---	0.00 0%	0.00	18,101.61	0%	18,101.61-	0%
		POSITION TOTALS	---	0.00 0%	0.00	18,101.61	0%	18,101.61-	0%
				% OF FTP					
0515	F	ADMIN ASST 2	---	0.00 0%	0.00	24,101.67	0%	24,101.67-	0%
		POSITION TOTALS	---	0.00 0%	0.00	24,101.67	0%	24,101.67-	0%
				% OF FTP					
0591	F	CUSTODIAN	---	0.00 0%	0.00	23,102.04	0%	23,102.04-	0%
		POSITION TOTALS	---	0.00 0%	0.00	23,102.04	0%	23,102.04-	0%
				% OF FTP					
2499	F	ASSOCIATE PROFESSOR	---	0.00 0%	0.00	19,102.25	0%	19,102.25-	0%
		POSITION TOTALS	---	0.00 0%	0.00	19,102.25	0%	19,102.25-	0%

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				% OF FTP					
2583	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	67,102.55	0%	67,102.55-	0%
			1111100 0001	0%	0.00	45,102.96	0%	45,102.96-	0%
				% OF FTP					
1470	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	45,102.96	0%	45,102.96-	0%
			0001 100%	100%	63,103.46	0.00	0%	63,103.46-	100%
				% OF FTP					
2216	D	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	63,103.46	0.00	0%	63,103.46	100%
			0001 100%	100%	82,104.04	0.00	0%	82,104.04	100%
				% OF FTP					
1289	F	MANAGER	POSITION TOTALS --->	1.00 100%	82,104.04	0.00	0%	82,104.04	100%
			1111100 0001	0%	0.00	40,104.11	0%	40,104.11-	0%
				% OF FTP					
9601	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	40,104.11	0%	40,104.11-	0%
			1111100 0001	0%	0.00	413,105.41	0%	413,105.41-	0%
				% OF FTP					
2448	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	413,105.41	0%	413,105.41-	0%
			0001 100%	100%	188,106.50	0.00	0%	188,106.50	100%
				% OF FTP					
2717	F	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	188,106.50	0.00	0%	188,106.50	100%
			1111100 0001	0%	0.00	32,106.97	0%	32,106.97-	0%
				% OF FTP					
0082	F	TRANSCRIPT EVALUATOR, SR	POSITION TOTALS --->	0.00 0%	0.00	32,106.97	0%	32,106.97-	0%
			0001 100%	100%	54,107.91	0.00	0%	54,107.91	100%
				% OF FTP					
0094	F	ADMIN ASST 2	POSITION TOTALS --->	1.00 100%	54,107.91	0.00	0%	54,107.91	100%
			0001 100%	100%	54,107.91	0.00	0%	54,107.91	100%
				% OF FTP					
0159	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	1.00 100%	54,107.91	0.00	0%	54,107.91	100%
			0001 100%	100%	54,107.91	0.00	0%	54,107.91	100%
				% OF FTP					
0189	F	ADMIN ASST 2	POSITION TOTALS --->	1.00 100%	54,107.91	0.00	0%	54,107.91	100%
			0001 100%	100%	54,107.91	0.00	0%	54,107.91	100%

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				% OF FTP					
0205	F	ADMIN ASST 2	POSITION TOTALS --->	1.00 100%	54,107.91	0.00	0%	54,107.91	100%
				0001 100%	54,107.91	0.00	0%	54,107.91	100%
				% OF FTP					
0406	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	1.00 100%	54,107.91	0.00	0%	54,107.91	100%
				0001 100%	54,107.91	0.00	0%	54,107.91	100%
				% OF FTP					
0525	D	ADMIN ASST 2	POSITION TOTALS --->	1.00 100%	54,107.91	0.00	0%	54,107.91	100%
				0001 100%	54,107.91	0.00	0%	54,107.91	100%
				% OF FTP					
0703	F	ADMIN ASST 2	POSITION TOTALS --->	1.00 100%	54,107.91	0.00	0%	54,107.91	100%
				0001 100%	54,107.91	0.00	0%	54,107.91	100%
				% OF FTP					
0805	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	1.00 100%	54,107.91	0.00	0%	54,107.91	100%
				0001 100%	54,107.91	0.00	0%	54,107.91	100%
				% OF FTP					
1998	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	54,107.91	0.00	0%	54,107.91	100%
				1111100 0001 0%	0.00	46,108.05	0%	46,108.05-	0%
				% OF FTP					
0851	V	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00 0%	0.00	46,108.05	0%	46,108.05-	0%
				1111100 0001 0%	0.00	6,108.24	0%	6,108.24-	0%
				% OF FTP					
1430	09/03/2021 F	DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	6,108.24	0%	6,108.24-	0%
				0001 100%	144,108.30	0.00	0%	144,108.30	100%
				% OF FTP					
2705	F	FACULTY	POSITION TOTALS --->	1.00 100%	144,108.30	0.00	0%	144,108.30	100%
				1111100 0001 0%	0.00	36,108.56	0%	36,108.56-	0%
				% OF FTP					
2769	F	ASSISTANT DEAN	POSITION TOTALS --->	0.00 0%	0.00	36,108.56	0%	36,108.56-	0%
				1111100 0001 0%	0.00	77,108.58	0%	77,108.58-	0%
				% OF FTP					
2301	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	77,108.58	0%	77,108.58-	0%
				1111100 0001 0%	0.00	40,109.96	0%	40,109.96-	0%

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				% OF FTP					
2086	F	ASSISTANT PROFESSOR	0001	100%	100,110.10	0.00	0%	40,109.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	40,109.96	0%	40,109.96-	0%
2256	F	PROFESSOR	0001	100%	130,110.24	0.00	0%	100,110.10	100%
		POSITION TOTALS --->	1.00	100%	100,110.10	0.00	0%	100,110.10	100%
2465	F	FACULTY	0001	100%	190,110.50	0.00	0%	130,110.24	100%
		POSITION TOTALS --->	1.00	100%	130,110.24	0.00	0%	130,110.24	100%
2584	F	SPECIAL LECTURER	0001	100%	63,110.94	0.00	0%	190,110.50	100%
		POSITION TOTALS --->	1.00	100%	190,110.50	0.00	0%	190,110.50	100%
2785	F	SPECIAL LECTURER	0001	100%	63,110.94	0.00	0%	63,110.94	100%
		POSITION TOTALS --->	1.00	100%	63,110.94	0.00	0%	63,110.94	100%
1531	F	PROFESSIONAL-INFO TECHNO	0001	100%	86,112.04	0.00	0%	63,110.94	100%
		POSITION TOTALS --->	1.00	100%	63,110.94	0.00	0%	63,110.94	100%
0481	F	SURPLUS PROP SCREENER	0001	100%	49,112.87	0.00	0%	86,112.04	100%
		POSITION TOTALS --->	1.00	100%	86,112.04	0.00	0%	86,112.04	100%
2722	F	FACULTY	0001	100%	79,113.00	0.00	0%	49,112.87	100%
		POSITION TOTALS --->	1.00	100%	49,112.87	0.00	0%	49,112.87	100%
2773	F	FACULTY	0001	100%	79,113.00	0.00	0%	79,113.00	100%
		POSITION TOTALS --->	1.00	100%	79,113.00	0.00	0%	79,113.00	100%
1209	F	PROFESSIONAL-ADMINISTRIV	0001	100%	72,113.97	0.00	0%	79,113.00	100%
		POSITION TOTALS --->	1.00	100%	79,113.00	0.00	0%	79,113.00	100%
2383	F	ASSOCIATE PROFESSOR	0001	100%	102,114.10	0.00	0%	72,113.97	100%
		POSITION TOTALS --->	1.00	100%	102,114.10	0.00	0%	102,114.10	100%

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				% OF FTP					
2517	F	FACULTY	1111100 0001	100% 0%	102,114.10 0.00	0.00 35,114.66	0% 0%	102,114.10 35,114.66-	100% 0%
				% OF FTP					
2463	V	SPECIAL LECTURER	0001	0% 100%	0.00 95,115.07	35,114.66 0.00	0% 0%	35,114.66- 95,115.07	0% 100%
				% OF FTP					
0598	07/26/2021 V	CUSTOMER SVC REP 2	1111100 0001	100% 0%	95,115.07 0.00	0.00 115.89-	0% 0%	95,115.07 115.89	100% 0%
				% OF FTP					
1180	06/22/2021 F	PROFESSIONAL EMPLOYEE	0001	0% 100%	0.00 58,115.90	115.89- 0.00	0% 0%	115.89 58,115.90	0% 100%
				% OF FTP					
1228	F	PROFESSIONAL-STUDENT AFF	0001	100% 100%	58,115.90 58,115.90	0.00 0.00	0% 0%	58,115.90 58,115.90	100% 100%
				% OF FTP					
1691	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	58,115.90 58,115.90	0.00 0.00	0% 0%	58,115.90 58,115.90	100% 100%
				% OF FTP					
1936	F	PROFESSIONAL-INFO TECHNO	0001	100% 100%	58,115.90 58,115.90	0.00 0.00	0% 0%	58,115.90 58,115.90	100% 100%
				% OF FTP					
4019	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	58,115.90 58,115.90	0.00 0.00	0% 0%	58,115.90 58,115.90	100% 100%
				% OF FTP					
4024	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	58,115.90 58,115.90	0.00 0.00	0% 0%	58,115.90 58,115.90	100% 100%
				% OF FTP					
4056	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	58,115.90 58,115.90	0.00 0.00	0% 0%	58,115.90 58,115.90	100% 100%
				% OF FTP					
1434	F	DIRECTOR	1111100 0001	100% 0%	58,115.90 0.00	0.00 44,116.90	0% 0%	58,115.90 44,116.90-	100% 0%

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				% OF FTP					
1989	F	PROFESSIONAL EMPLOYEE	----	0.00 0%	74,117.97	44,116.90 0.00	0%	44,116.90-	0%
		POSITION TOTALS --->		0.00 100%				74,117.97	100%
				% OF FTP					
1404	F	PROFESSIONAL-ACADEMIC AF	----	1.00 100%	74,117.97	0.00	0%	74,117.97	100%
		POSITION TOTALS --->		1111100 0001 0%	0.00	17,118.40	0%	17,118.40-	0%
				% OF FTP					
1617	F	PROFESSIONAL EMPLOYEE	----	0.00 0%	0.00	17,118.40	0%	17,118.40-	0%
		POSITION TOTALS --->		1111100 0001 0%	0.00	21,118.82	0%	21,118.82-	0%
				% OF FTP					
2729	F	NON-VOCATIONAL INSTRUCTOR	----	0.00 0%	0.00	21,118.82	0%	21,118.82-	0%
		POSITION TOTALS --->		1111100 0001 0%	0.00	118.94	0%	118.94-	0%
				% OF FTP					
2630	F	FACULTY	----	0.00 0%	0.00	118.94	0%	118.94-	0%
		POSITION TOTALS --->		0001 100%	127,119.20	0.00	0%	127,119.20	100%
				% OF FTP					
1351	F	DIRECTOR	----	1.00 100%	127,119.20	0.00	0%	127,119.20	100%
		POSITION TOTALS --->		1111100 0001 0%	0.00	41,119.68	0%	41,119.68-	0%
				% OF FTP					
1107	F	VICE PRESIDENT	----	0.00 0%	0.00	41,119.68	0%	41,119.68-	0%
		POSITION TOTALS --->		1111100 0001 0%	0.00	82,119.97	0%	82,119.97-	0%
				% OF FTP					
4034	F	PROFESSIONAL EMPLOYEE	----	0.00 0%	0.00	82,119.97	0%	82,119.97-	0%
		POSITION TOTALS --->		0001 100%	90,120.03	0.00	0%	90,120.03	100%
				% OF FTP					
2067	F	PROFESSOR	----	1.00 100%	90,120.03	0.00	0%	90,120.03	100%
		POSITION TOTALS --->		1111100 0001 0%	0.00	42,120.41	0%	42,120.41-	0%
				% OF FTP					
1930	F	PROFESSIONAL EMPLOYEE	----	0.00 0%	0.00	42,120.41	0%	42,120.41-	0%
		POSITION TOTALS --->		1111100 0001 0%	0.00	20,120.63	0%	20,120.63-	0%
				% OF FTP					
0155	F	ADMIN ASST 2	----	0.00 0%	0.00	20,120.63	0%	20,120.63-	0%
		POSITION TOTALS --->		0001 35%	20,120.73	0.00	0%	20,120.73	100%

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S T A T E O F I D A H O
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3640	F	PROFESSIONAL EMPLOYEE	---	0.35 35%	20,120.73	0.00	0%	20,120.73	100%
		POSITION TOTALS	---	0.00 100%	83,121.00	0.00	0%	83,121.00	100%
				% OF FTP					
2571	F	ASSOCIATE CHAIR/HEAD	---	1.00 100%	83,121.00	0.00	0%	83,121.00	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	56,121.35	0%	56,121.35-	0%
				% OF FTP					
0146	F	LIBRARY ASST 2	---	0.00 0%	0.00	56,121.35	0%	56,121.35-	0%
		POSITION TOTALS	---	0.00 100%	46,121.83	0.00	0%	46,121.83	100%
				% OF FTP					
0203	F	CUSTOMER SVC REP 2	---	1.00 100%	46,121.83	0.00	0%	46,121.83	100%
		POSITION TOTALS	---	0.00 100%	46,121.83	0.00	0%	46,121.83	100%
				% OF FTP					
0598	V	CUSTOMER SVC REP 2	---	1.00 100%	46,121.83	0.00	0%	46,121.83	100%
		POSITION TOTALS	---	0.00 100%	46,121.83	0.00	0%	46,121.83	100%
				% OF FTP					
0652	D	FINANCIAL TECHNICIAN	---	1.00 100%	46,121.83	0.00	0%	46,121.83	100%
		POSITION TOTALS	---	0.00 100%	46,121.83	0.00	0%	46,121.83	100%
				% OF FTP					
0803	F	TECH RECORDS SPEC 1	---	1.00 100%	46,121.83	0.00	0%	46,121.83	100%
		POSITION TOTALS	---	0.00 100%	46,121.83	0.00	0%	46,121.83	100%
				% OF FTP					
2651	F	SPECIAL LECTURER	---	1.00 100%	46,121.83	0.00	0%	46,121.83	100%
		POSITION TOTALS	---	0.00 100%	76,121.96	0.00	0%	76,121.96	100%
				% OF FTP					
3008	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	76,121.96	0.00	0%	76,121.96	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	122.00	0%	122.00-	0%
				% OF FTP					
2830	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	122.00	0%	122.00-	0%
		POSITION TOTALS	---	0.00 100%	383,122.31	0.00	0%	383,122.31	100%
				% OF FTP					
1576	F	SPECIAL LECTURER	---	1.00 100%	383,122.31	0.00	0%	383,122.31	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	26,122.44	0%	26,122.44-	0%

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				% OF FTP					
0146	F	LIBRARY ASST 2	1111100 0001	0% 0%	0.00 0.00	26,122.44 25,122.52	0% 0%	26,122.44- 25,122.52-	0% 0%
				% OF FTP					
1615	F	DIR TECHNOLOGY	1111100 0001	0% 0%	0.00 0.00	25,122.52 59,122.60	0% 0%	25,122.52- 59,122.60-	0% 0%
				% OF FTP					
0553	F	EMPLOYEE BENEFITS SPEC	0001	0% 100%	0.00 69,122.93	59,122.60 0.00	0% 0%	59,122.60- 69,122.93	0% 100%
				% OF FTP					
1166	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	69,122.93 69,122.93	0.00 0.00	0% 0%	69,122.93 69,122.93	100% 100%
				% OF FTP					
1276	V	PROFESSIONAL EMPLOYEE	0001	100% 100%	69,122.93 69,122.93	0.00 0.00	0% 0%	69,122.93 69,122.93	100% 100%
				% OF FTP					
1545	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	69,122.93 69,122.93	0.00 0.00	0% 0%	69,122.93 69,122.93	100% 100%
				% OF FTP					
2319	F	FACULTY	1111100 0001	100% 0%	69,122.93 0.00	0.00 39,123.69	0% 0%	69,122.93 39,123.69-	100% 0%
				% OF FTP					
2305	F	PROFESSOR	1111100 0001	0% 0%	0.00 0.00	39,123.69 76,123.83	0% 0%	39,123.69- 76,123.83-	0% 0%
				% OF FTP					
4194	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	76,123.83 24,124.22	0% 0%	76,123.83- 24,124.22-	0% 0%
				% OF FTP					
2893	F	SPECIAL LECTURER	1111100 0001	0% 0%	0.00 0.00	24,124.22 39,124.46	0% 0%	24,124.22- 39,124.46-	0% 0%
				% OF FTP					
2850	F	FACULTY	0001	0% 100%	0.00 91,124.62	39,124.46 0.00	0% 0%	39,124.46- 91,124.62	0% 100%

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				% OF FTP					
2585	F	SPECIAL LECTURER	1111100 0001	100% 0%	91,124.62 0.00	0.00 27,124.77	0% 0%	91,124.62 27,124.77-	100% 0%
		POSITION TOTALS --->		1.00 0%					
1592	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 100%	0.00 85,124.99	27,124.77 0.00	0% 0%	27,124.77- 85,124.99	0% 100%
		POSITION TOTALS --->		0.00 0%					
2537	F	PROFESSIONAL-HEALTH SCIE	1111100 0001	100% 0%	85,124.99 0.00	0.00 3,125.40	0% 0%	85,124.99 3,125.40-	100% 0%
		POSITION TOTALS --->		1.00 0%					
1333	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	3,125.40 125.81	0% 0%	3,125.40- 125.81-	0% 0%
		POSITION TOTALS --->		0.00 0%					
1321	F	MANAGER	1111100 0001	0% 100%	0.00 54,125.85	125.81 0.00	0% 0%	125.81- 54,125.85	0% 100%
		POSITION TOTALS --->		0.00 0%					
2542	F	DIRECTOR	1111100 0001	100% 0%	54,125.85 0.00	0.00 59,126.06	0% 0%	54,125.85 59,126.06-	100% 0%
		POSITION TOTALS --->		1.00 0%					
1573	V	PROFESSIONAL EMPLOYEE	1111100 0001	0% 100%	0.00 108,126.09	59,126.06 0.00	0% 0%	59,126.06- 108,126.09	0% 100%
		POSITION TOTALS --->		0.00 0%					
1651	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 100%	108,126.09 108,126.09	0.00 0.00	0% 0%	108,126.09 108,126.09	100% 100%
		POSITION TOTALS --->		1.00 0%					
3339	F	DIRECTOR	1111100 0001	100% 0%	108,126.09 0.00	0.00 45,126.61	0% 0%	108,126.09 45,126.61-	100% 0%
		POSITION TOTALS --->		1.00 0%					
2414	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	45,126.61 55,126.81	0% 0%	45,126.61- 55,126.81-	0% 0%
		POSITION TOTALS --->		0.00 0%					
1558	V	ASSOCIATE DIRECTOR	1111100 0001	0% 100%	0.00 101,127.06	55,126.81 0.00	0% 0%	55,126.81- 101,127.06	0% 100%
		POSITION TOTALS --->		0.00 0%					

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	03/15/2021			% OF FTP					
3416	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	101,127.06 0.00	0.00 24,127.19	0% 0%	101,127.06 24,127.19-	100% 0%
		POSITION TOTALS --->		1.00					
2611	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	24,127.19 33,127.24	0% 0%	24,127.19- 33,127.24-	0% 0%
		POSITION TOTALS --->		0.00					
4901	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	33,127.24 39,127.46	0% 0%	33,127.24- 39,127.46-	0% 0%
		POSITION TOTALS --->		0.00					
3915	F	PROFESSIONAL-ACADEMIC AF	1111100 0001	0% 0%	0.00 0.00	39,127.46 40,127.47	0% 0%	39,127.46- 40,127.47-	0% 0%
		POSITION TOTALS --->		0.00					
2769	F	ASSISTANT DEAN	1111100 0001	0% 100%	0.00 221,127.58	40,127.47 0.00	0% 0%	40,127.47- 221,127.58	0% 100%
		POSITION TOTALS --->		0.00					
2663	F	FACULTY	1111100 0001	100% 0%	221,127.58 0.00	0.00 38,127.71	0% 0%	221,127.58 38,127.71-	100% 0%
		POSITION TOTALS --->		1.00					
2770	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	38,127.71 26,128.00	0% 0%	38,127.71- 26,128.00-	0% 0%
		POSITION TOTALS --->		0.00					
2485	F	ASSOCIATE PROFESSOR	1111100 0001	0% 100%	0.00 94,128.02	26,128.00 0.00	0% 0%	26,128.00- 94,128.02	0% 100%
		POSITION TOTALS --->		0.00					
2691	F	ASSISTANT PROFESSOR	1111100 0001	100% 0%	94,128.02 0.00	0.00 32,128.16	0% 0%	94,128.02 32,128.16-	100% 0%
		POSITION TOTALS --->		1.00					
2281	F	PROFESSOR	1111100 0001	0% 100%	0.00 124,128.16	32,128.16 0.00	0% 0%	32,128.16- 124,128.16	0% 100%
		POSITION TOTALS --->		0.00					
2387	F	PROFESSOR	1111100 0001	100% 100%	124,128.16 154,128.29	0.00 0.00	0% 0%	124,128.16 154,128.29	100% 100%
		POSITION TOTALS --->		1.00					

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				% OF FTP					
2422	F	DEPARTMENT CHAIR/HEAD	---	1.00 100%	154,128.29	0.00	0%	154,128.29	100%
				0001 100%	214,128.55	0.00	0%	214,128.55	100%
				% OF FTP					
1271	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	214,128.55	0.00	0%	214,128.55	100%
				0001 100%	147,129.25	0.00	0%	147,129.25	100%
				% OF FTP					
2301	F	FACULTY	---	1.00 100%	147,129.25	0.00	0%	147,129.25	100%
				0001 100%	131,129.73	0.00	0%	131,129.73	100%
				% OF FTP					
2346	F	ASSISTANT PROFESSOR	---	1.00 100%	131,129.73	0.00	0%	131,129.73	100%
				0001 100%	98,132.13	0.00	0%	98,132.13	100%
				% OF FTP					
1513	F	PROFESSIONAL-STUDENT AFF	---	1.00 100%	98,132.13	0.00	0%	98,132.13	100%
				1111100 0001 0%	0.00	28,132.77	0%	28,132.77-	0%
				% OF FTP					
2596	F	FACULTY	---	0.00 0%	0.00	28,132.77	0%	28,132.77-	0%
				1111100 0001 0%	0.00	35,132.88	0%	35,132.88-	0%
				% OF FTP					
2682	F	SPECIAL LECTURER	---	0.00 0%	0.00	35,132.88	0%	35,132.88-	0%
				1111100 0001 0%	0.00	29,133.83	0%	29,133.83-	0%
				% OF FTP					
2788	F	SPECIAL LECTURER	---	0.00 0%	0.00	29,133.83	0%	29,133.83-	0%
				1111100 0001 0%	0.00	26,135.05	0%	26,135.05-	0%
				% OF FTP					
2194	F	ASSOCIATE DEAN	---	0.00 0%	0.00	26,135.05	0%	26,135.05-	0%
				1111100 0001 0%	0.00	67,135.16	0%	67,135.16-	0%
				% OF FTP					
2167	F	DEAN	---	0.00 0%	0.00	67,135.16	0%	67,135.16-	0%
				0001 100%	412,135.40	0.00	0%	412,135.40	100%
				% OF FTP					
1815	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	412,135.40	0.00	0%	412,135.40	100%
				1111100 0001 0%	0.00	2,135.82	0%	2,135.82-	0%

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				% OF FTP					
2547	V	ASSISTANT PROFESSOR	---	0.00 0%	0.00	2,135.82	0%	2,135.82-	0%
				0001 100%	98,136.02	0.00	0%	98,136.02	100%
				% OF FTP					
3163	07/24/2021 F	ATHLETIC-EXEMPT	---	1.00 100%	98,136.02	0.00	0%	98,136.02	100%
				1111100 0001 0%	0.00	54,136.22	0%	54,136.22-	0%
				% OF FTP					
2856	F	FACULTY	---	0.00 0%	0.00	54,136.22	0%	54,136.22-	0%
				1111100 0001 0%	0.00	45,136.35	0%	45,136.35-	0%
				% OF FTP					
1648	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	45,136.35	0%	45,136.35-	0%
				1111100 0001 0%	0.00	33,136.55	0%	33,136.55-	0%
				% OF FTP					
0005	F	TECH RECORDS SPEC 1	---	0.00 0%	0.00	33,136.55	0%	33,136.55-	0%
				1111100 0001 0%	0.00	21,136.57	0%	21,136.57-	0%
				% OF FTP					
2134	F	ASSISTANT PROFESSOR	---	0.00 0%	0.00	21,136.57	0%	21,136.57-	0%
				1111100 0001 0%	0.00	40,136.97	0%	40,136.97-	0%
				% OF FTP					
1677	F	DIRECTOR	---	0.00 0%	0.00	40,136.97	0%	40,136.97-	0%
				0001 100%	121,137.12	0.00	0%	121,137.12	100%
				% OF FTP					
2590	F	SPECIAL LECTURER	---	1.00 100%	121,137.12	0.00	0%	121,137.12	100%
				1111100 0001 0%	0.00	38,137.15	0%	38,137.15-	0%
				% OF FTP					
2730	F	FACULTY	---	0.00 0%	0.00	38,137.15	0%	38,137.15-	0%
				1111100 0001 0%	0.00	50,137.22	0%	50,137.22-	0%
				% OF FTP					
2845	F	FACULTY	---	0.00 0%	0.00	50,137.22	0%	50,137.22-	0%
				1111100 0001 0%	0.00	42,137.29	0%	42,137.29-	0%
				% OF FTP					
2220	F	FACULTY	---	0.00 0%	0.00	42,137.29	0%	42,137.29-	0%
				0001 100%	50,137.30	0.00	0%	50,137.30	100%

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				% OF FTP					
2103	F	PROFESSOR	POSITION TOTALS --->	1.00 100%	50,137.30	0.00	0%	50,137.30	100%
			1111100 0001	0%	0.00	57,137.76	0%	57,137.76-	0%
				% OF FTP					
1837	F	RESEARCH ADMINISTRATOR	POSITION TOTALS --->	0.00 0%	0.00	57,137.76	0%	57,137.76-	0%
			1111100 0001	0%	0.00	31,137.88	0%	31,137.88-	0%
				% OF FTP					
4914	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	31,137.88	0%	31,137.88-	0%
			0001 100%	100%	84,137.95	0.00	0%	84,137.95	100%
				% OF FTP					
2728	V	FACULTY	POSITION TOTALS --->	1.00 100%	84,137.95	0.00	0%	84,137.95	100%
			0001 100%	100%	107,139.05	0.00	0%	107,139.05	100%
				% OF FTP					
2282	08/21/2021 F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	1.00 100%	107,139.05	0.00	0%	107,139.05	100%
			1111100 0001	0%	0.00	40,139.89	0%	40,139.89-	0%
				% OF FTP					
2693	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	40,139.89	0%	40,139.89-	0%
			0001 100%	100%	100,140.01	0.00	0%	100,140.01	100%
				% OF FTP					
2052	F	FACULTY	POSITION TOTALS --->	1.00 100%	100,140.01	0.00	0%	100,140.01	100%
			0001 100%	100%	130,140.15	0.00	0%	130,140.15	100%
				% OF FTP					
9602	F	GROUP POSITION	POSITION TOTALS --->	1.00 100%	130,140.15	0.00	0%	130,140.15	100%
			0001 50%	50%	140.55	0.00	0%	140.55	100%
				% OF FTP					
2732	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00 50%	140.55	0.00	0%	140.55	100%
			0001 100%	100%	63,140.85	0.00	0%	63,140.85	100%
				% OF FTP					
2254	F	FACULTY	POSITION TOTALS --->	1.00 100%	63,140.85	0.00	0%	63,140.85	100%
			0001 100%	100%	93,140.98	0.00	0%	93,140.98	100%
				% OF FTP					
2562	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	1.00 100%	93,140.98	0.00	0%	93,140.98	100%
			0001 100%	100%	153,141.24	0.00	0%	153,141.24	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1273	F	PROFESSIONAL-INFO TECHNO	1111100 0001	100% 0%	153,141.24 0.00	0.00 55,141.41	0% 0%	153,141.24 55,141.41-	100% 0%
		POSITION TOTALS --->		1.00					
1197	F	PROFESSIONAL-FISCAL AFFR	1111100 0001	0% 0%	0.00 0.00	55,141.41 30,141.61	0% 0%	55,141.41- 30,141.61-	0% 0%
		POSITION TOTALS --->		0.00					
0002	F	ADMIN ASST 2	0001	0% 100%	0.00 56,141.82	30,141.61 0.00	0% 0%	30,141.61- 56,141.82	0% 100%
		POSITION TOTALS --->		0.00					
0860	F	MANAGEMENT ASSISTANT	1111100 0001	100% 0%	56,141.82 0.00	0.00 10,141.88	0% 0%	56,141.82 10,141.88-	100% 0%
		POSITION TOTALS --->		1.00					
2394	F	FACULTY	0001	0% 100%	0.00 86,141.95	10,141.88 0.00	0% 0%	10,141.88- 86,141.95	0% 100%
		POSITION TOTALS --->		0.00					
1622	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	86,141.95 79,142.91	0.00 0.00	0% 0%	86,141.95 79,142.91	100% 100%
		POSITION TOTALS --->		1.00					
0086	F	CUSTODIAN	1111100 0001	100% 0%	79,142.91 0.00	0.00 20,143.26	0% 0%	79,142.91 20,143.26-	100% 0%
		POSITION TOTALS --->		1.00					
1221	F	EXECUTIVE DIRECTOR	0001	0% 31%	0.00 56,143.32	20,143.26 0.00	0% 0%	20,143.26- 56,143.32	0% 100%
		POSITION TOTALS --->		0.00					
1721	F	ATHLETIC-EXEMPT	1111100 0001	31% 0%	56,143.32 0.00	0.00 43,143.74	0% 0%	56,143.32 43,143.74-	100% 0%
		POSITION TOTALS --->		0.31					
0331	F	MANAGEMENT ASSISTANT	1111100 0001	0% 0%	0.00 0.00	43,143.74 26,143.78	0% 0%	43,143.74- 26,143.78-	0% 0%
		POSITION TOTALS --->		0.00					
2644	F	SPECIAL LECTURER	0001	0% 100%	0.00 72,143.88	26,143.78 0.00	0% 0%	26,143.78- 72,143.88	0% 100%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
1715	F	ATHLETIC-EXEMPT	POSITION TOTALS --->	1.00 100%	72,143.88	0.00	0%	72,143.88	100%
				0001 100%	102,144.01	0.00	0%	102,144.01	100%
				% OF FTP					
2327	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	1.00 100%	102,144.01	0.00	0%	102,144.01	100%
				0001 77%	78,144.21	0.00	0%	78,144.21	100%
				% OF FTP					
1338	V	PROFESSIONAL-ADMINISTRTRV	POSITION TOTALS --->	0.77 77%	78,144.21	0.00	0%	78,144.21	100%
				0001 100%	52,144.29	0.00	0%	52,144.29	100%
				% OF FTP					
2530	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.50 100%	52,144.29	0.00	0%	52,144.29	100%
				0001 100%	192,144.40	0.00	0%	192,144.40	100%
				% OF FTP					
0222	F	MANAGEMENT ASSISTANT	POSITION TOTALS --->	1.00 100%	192,144.40	0.00	0%	192,144.40	100%
				0001 100%	65,144.85	0.00	0%	65,144.85	100%
				% OF FTP					
0363	F	MANAGEMENT ASSISTANT	POSITION TOTALS --->	1.00 100%	65,144.85	0.00	0%	65,144.85	100%
				0001 100%	65,144.85	0.00	0%	65,144.85	100%
				% OF FTP					
0260	F	ELECTRICIAN	POSITION TOTALS --->	1.00 100%	65,144.85	0.00	0%	65,144.85	100%
				0001 100%	88,145.94	0.00	0%	88,145.94	100%
				% OF FTP					
2255	F	FACULTY	POSITION TOTALS --->	1.00 100%	88,145.94	0.00	0%	88,145.94	100%
				1111100 0001 0%	0.00	43,145.96	0%	43,145.96-	0%
				% OF FTP					
2172	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00 0%	0.00	43,145.96	0%	43,145.96-	0%
				1111100 0001 0%	0.00	30,146.31	0%	30,146.31-	0%
				% OF FTP					
2157	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	30,146.31	0%	30,146.31-	0%
				1111100 0001 0%	0.00	3,146.84	0%	3,146.84-	0%
				% OF FTP					
2057	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	3,146.84	0%	3,146.84-	0%
				0001 100%	81,146.91	0.00	0%	81,146.91	100%

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				% OF FTP					
0720	F	CUSTODIAN	1111100 0001	100% 0%	81,146.91 0.00	0.00 19,147.13	0% 0%	81,146.91 19,147.13-	100% 0%
		POSITION TOTALS --->	1.00	100%					
1171	F	MANAGER	1111100 0001	0% 100%	0.00 104,148.01	19,147.13 0.00	0% 0%	19,147.13- 104,148.01	0% 100%
		POSITION TOTALS --->	0.00	0%					
1985	V	PROFESSIONAL EMPLOYEE	1111100 0001	100% 100%	104,148.01 104,148.01	0.00 0.00	0% 0%	104,148.01 104,148.01	100% 100%
		POSITION TOTALS --->	1.00	100%					
4075	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 100%	104,148.01 194,148.40	0.00 0.00	0% 0%	104,148.01 194,148.40	100% 100%
		POSITION TOTALS --->	1.00	100%					
1465	F	ASSOCIATE DIRECTOR	1111100 0001	100% 0%	194,148.40 0.00	0.00 75,148.75	0% 0%	194,148.40 75,148.75-	100% 0%
		POSITION TOTALS --->	1.00	100%					
2201	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	75,148.75 50,149.43	0% 0%	75,148.75- 50,149.43-	0% 0%
		POSITION TOTALS --->	0.00	0%					
2635	F	SPECIAL LECTURER	1111100 0001	0% 100%	0.00 60,149.81	50,149.43 0.00	0% 0%	50,149.43- 60,149.81	0% 100%
		POSITION TOTALS --->	0.00	0%					
1373	F	PROFESSIONAL-ADMINISTRV	1111100 0001	100% 100%	60,149.81 90,149.94	0.00 0.00	0% 0%	60,149.81 90,149.94	100% 100%
		POSITION TOTALS --->	1.00	100%					
2290	F	ASSISTANT PROFESSOR	1111100 0001	100% 100%	90,149.94 90,149.94	0.00 0.00	0% 0%	90,149.94 90,149.94	100% 100%
		POSITION TOTALS --->	1.00	100%					
1189	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 100%	90,149.94 83,150.91	0.00 0.00	0% 0%	90,149.94 83,150.91	100% 100%
		POSITION TOTALS --->	1.00	100%					
4079	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	83,150.91 0.00	0.00 150.92	0% 0%	83,150.91 150.92-	100% 0%
		POSITION TOTALS --->	1.00	100%					

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				% OF FTP					
0064	F	CUSTODIAN FOREMAN	1111100 0001	0% 0%	0.00 0.00	150.92 24,151.22	0% 0%	150.92- 24,151.22-	0% 0%
				% OF FTP					
0223	V	ADMIN ASST 1	0001	0% 100%	0.00 46,151.74	24,151.22 0.00	0% 0%	24,151.22- 46,151.74	0% 100%
				% OF FTP					
0289	V	LIBRARY ASST 2	0001	100% 100%	46,151.74 46,151.74	0.00 0.00	0% 0%	46,151.74 46,151.74	100% 100%
				% OF FTP					
0846	V	CUSTOMER SVC REP 2	0001	100% 100%	46,151.74 46,151.74	0.00 0.00	0% 0%	46,151.74 46,151.74	100% 100%
				% OF FTP					
4378	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	46,151.74 76,151.87	0.00 0.00	0% 0%	46,151.74 76,151.87	100% 100%
				% OF FTP					
0667	F	CUSTODIAN	1111100 0001	100% 0%	76,151.87 0.00	0.00 19,152.24	0% 0%	76,151.87 19,152.24-	100% 0%
				% OF FTP					
2183	F	DEPARTMENT CHAIR/HEAD	1111100 0001	0% 0%	0.00 0.00	19,152.24 59,153.39	0% 0%	19,152.24- 59,153.39-	0% 0%
				% OF FTP					
1859	F	PROFESSIONAL-INFO TECHNO	0001	0% 100%	0.00 92,153.94	59,153.39 0.00	0% 0%	59,153.39- 92,153.94	0% 100%
				% OF FTP					
4044	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	92,153.94 92,153.94	0.00 0.00	0% 0%	92,153.94 92,153.94	100% 100%
				% OF FTP					
1887	F	PROFESSIONAL-INFO TECHNO	1111100 0001	100% 0%	92,153.94 0.00	0.00 23,154.00	0% 0%	92,153.94 23,154.00-	100% 0%
				% OF FTP					
4105	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	23,154.00 17,154.15	0% 0%	23,154.00- 17,154.15-	0% 0%

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				% OF FTP					
0889	F	ADMIN ASST 2	1111100 0001	0% 0%	0.00 0.00	17,154.15 22,154.24	0% 0%	17,154.15- 22,154.24-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
1188	F	FACULTY/DIRECTOR	0001	100% 100%	0.00 115,155.04	22,154.24 0.00	0% 0%	22,154.24- 115,155.04	0% 100%
		POSITION TOTALS --->		0.00	0.00				
2535	F	DIRECTOR	1111100 0001	100% 0%	115,155.04 0.00	0.00 69,155.37	0% 0%	115,155.04 69,155.37-	100% 0%
		POSITION TOTALS --->		1.00	115,155.04	0.00	0%	115,155.04	100%
1395	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	69,155.37 1,155.48	0% 0%	69,155.37- 1,155.48-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
4914	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	1,155.48 31,155.76	0% 0%	1,155.48- 31,155.76-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
2628	F	ASSISTANT PROFESSOR	0001	100% 100%	0.00 108,156.00	31,155.76 0.00	0% 0%	31,155.76- 108,156.00	0% 100%
		POSITION TOTALS --->		0.00	0.00				
2760	F	SPECIAL LECTURER	0001	100% 100%	108,156.00 71,156.84	0.00 0.00	0% 0%	108,156.00 71,156.84	100% 100%
		POSITION TOTALS --->		1.00	108,156.00	0.00	0%	108,156.00	100%
2191	F	DEPARTMENT CHAIR/HEAD	0001	100% 100%	71,156.84 161,157.23	0.00 0.00	0% 0%	71,156.84 161,157.23	100% 100%
		POSITION TOTALS --->		1.00	71,156.84	0.00	0%	71,156.84	100%
1325	F	PROFESSIONAL-STUDENT AFF	1111100 0001	100% 0%	161,157.23 0.00	0.00 19,157.32	0% 0%	161,157.23 19,157.32-	100% 0%
		POSITION TOTALS --->		1.00	161,157.23	0.00	0%	161,157.23	100%
2129	F	ASSISTANT PROFESSOR	0001	100% 100%	0.00 94,157.93	19,157.32 0.00	0% 0%	19,157.32- 94,157.93	0% 100%
		POSITION TOTALS --->		0.00	0.00				
2718	F	SPECIAL LECTURER	1111100 0001	100% 0%	94,157.93 0.00	0.00 26,158.09	0% 0%	94,157.93 26,158.09-	100% 0%
		POSITION TOTALS --->		1.00	94,157.93	0.00	0%	94,157.93	100%

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				% OF FTP					
1619	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	26,158.09 47,158.33	0% 0%	26,158.09- 47,158.33-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
2816	F	FACULTY	0001	100% 100%	0.00 87,158.90	47,158.33 0.00	0% 0%	47,158.33- 87,158.90	0% 100%
		POSITION TOTALS --->		0.00	0.00				
1439	F	PROFESSIONAL-ACADEMIC AF	1111100 0001	100% 0%	87,158.90 0.00	0.00 42,159.04	0% 0%	87,158.90 42,159.04-	100% 0%
		POSITION TOTALS --->		1.00	100%	0.00	0%	87,158.90	100%
1291	F	ASSOCIATE VICE PRESIDENT	1111100 0001	0% 0%	0.00 0.00	42,159.04 125,159.06	0% 0%	42,159.04- 125,159.06-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
1101	F	PRESIDENT	0001	100% 100%	0.00 611,159.20	125,159.06 0.00	0% 0%	125,159.06- 611,159.20	0% 100%
		POSITION TOTALS --->		0.00	0.00				
2751	F	ASSISTANT PROFESSOR	1111100 0001	100% 0%	611,159.20 0.00	0.00 45,159.34	0% 0%	611,159.20 45,159.34-	100% 0%
		POSITION TOTALS --->		1.00	100%	0.00	0%	611,159.20	100%
2275	F	ASSISTANT PROFESSOR	0001	100% 100%	0.00 140,160.13	45,159.34 0.00	0% 0%	45,159.34- 140,160.13	0% 100%
		POSITION TOTALS --->		0.00	0.00				
2060	F	ASSOCIATE DEAN	0001	100% 100%	140,160.13 200,160.39	0.00 0.00	0% 0%	140,160.13 200,160.39	100% 100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	140,160.13	100%
2507	F	NON-VOCATIONAL INSTRUCTOR	0001	100% 100%	200,160.39 43,160.70	0.00 0.00	0% 0%	200,160.39 43,160.70	100% 100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	200,160.39	100%
1941	F	ATHLETIC-EXEMPT	1111100 0001	0% 0%	43,160.70 0.00	0.00 1,161.37	0% 0%	43,160.70 1,161.37-	100% 0%
		POSITION TOTALS --->		1.00	100%	0.00	0%	43,160.70	100%
4205	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	1,161.37 5,162.61	0% 0%	1,161.37- 5,162.61-	0% 0%
		POSITION TOTALS --->		0.00	0.00				

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				% OF FTP					
1374	V	MANAGER		0.00 0%	0.00	5,162.61	0%	5,162.61-	0%
			0001	100%	89,162.90	0.00	0%	89,162.90	100%
				% OF FTP					
2740	05/27/2021 F	FACULTY		1.00 100%	89,162.90	0.00	0%	89,162.90	100%
			0001	100%	89,162.90	0.00	0%	89,162.90	100%
				% OF FTP					
2899	F	FACULTY		1.00 100%	89,162.90	0.00	0%	89,162.90	100%
			0001	100%	89,162.90	0.00	0%	89,162.90	100%
				% OF FTP					
1616	F	FACULTY		1.00 100%	89,162.90	0.00	0%	89,162.90	100%
			0001	100%	92,162.93	0.00	0%	92,162.93	100%
				% OF FTP					
2304	F	FACULTY		1.00 100%	92,162.93	0.00	0%	92,162.93	100%
			1111100 0001	0%	0.00	26,163.26	0%	26,163.26-	0%
				% OF FTP					
3314	F	ASSISTANT DIRECTOR		0.00 0%	0.00	26,163.26	0%	26,163.26-	0%
			1111100 0001	0%	0.00	44,163.79	0%	44,163.79-	0%
				% OF FTP					
2633	F	SPECIAL LECTURER		0.00 0%	0.00	44,163.79	0%	44,163.79-	0%
			1111100 0001	0%	0.00	26,163.82	0%	26,163.82-	0%
				% OF FTP					
1636	F	PROFESSIONAL EMPLOYEE		0.00 0%	0.00	26,163.82	0%	26,163.82-	0%
			0001	100%	82,163.86	0.00	0%	82,163.86	100%
				% OF FTP					
1681	F	MANAGER		1.00 100%	82,163.86	0.00	0%	82,163.86	100%
			0001	100%	82,163.86	0.00	0%	82,163.86	100%
				% OF FTP					
2087	V	ASSOCIATE PROFESSOR		1.00 100%	82,163.86	0.00	0%	82,163.86	100%
			0001	100%	82,163.86	0.00	0%	82,163.86	100%
				% OF FTP					
2647	07/24/2021 F	FACULTY		1.00 100%	82,163.86	0.00	0%	82,163.86	100%
			0001	100%	112,164.00	0.00	0%	112,164.00	100%

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				% OF FTP					
2456	F	FACULTY/DIRECTOR	1111100 0001	100% 0%	112,164.00 0.00	0.00 59,164.29	0% 0%	112,164.00 59,164.29-	100% 0%
		POSITION TOTALS --->		1.00					
2319	F	FACULTY	1111100 0001	0% 100%	0.00 105,164.96	59,164.29 0.00	0% 0%	59,164.29- 105,164.96	0% 100%
		POSITION TOTALS --->		0.00					
2519	F	ASSISTANT PROFESSOR	1111100 0001	100% 0%	105,164.96 0.00	0.00 39,165.46	0% 0%	105,164.96 39,165.46-	100% 0%
		POSITION TOTALS --->		1.00					
1490	F	DIRECTOR	1111100 0001	0% 0%	0.00 0.00	39,165.46 43,165.50	0% 0%	39,165.46- 43,165.50-	0% 0%
		POSITION TOTALS --->		0.00					
4216	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 100%	0.00 68,165.80	43,165.50 0.00	0% 0%	43,165.50- 68,165.80	0% 100%
		POSITION TOTALS --->		0.00					
1877	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 100%	68,165.80 98,165.93	0.00 0.00	0% 0%	68,165.80 98,165.93	100% 100%
		POSITION TOTALS --->		1.00					
2323	F	FACULTY	1111100 0001	100% 100%	98,165.93 98,165.93	0.00 0.00	0% 0%	98,165.93 98,165.93	100% 100%
		POSITION TOTALS --->		1.00					
0653	F	MANAGEMENT ASSISTANT	1111100 0001	100% 0%	98,165.93 0.00	0.00 22,166.03	0% 0%	98,165.93 22,166.03-	100% 0%
		POSITION TOTALS --->		1.00					
2313	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	22,166.03 71,166.55	0% 0%	22,166.03- 71,166.55-	0% 0%
		POSITION TOTALS --->		0.00					
2590	F	SPECIAL LECTURER	1111100 0001	0% 100%	0.00 91,166.89	71,166.55 0.00	0% 0%	71,166.55- 91,166.89	0% 100%
		POSITION TOTALS --->		0.00					
1137	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	91,166.89 0.00	0.00 28,167.63	0% 0%	91,166.89 28,167.63-	100% 0%
		POSITION TOTALS --->		1.00					

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STATE OF IDAHO
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				% OF FTP						
2228	F	ASSOCIATE PROFESSOR	---	0.00 0001	0% 100%	0.00 114,167.99	28,167.63 0.00	0% 0%	28,167.63- 114,167.99	0% 100%
				% OF FTP						
1550	F	PROFESSIONAL-ADMINISTRV	---	1.00 1111100	100% 0%	114,167.99 0.00	0.00 62,168.64	0% 0%	114,167.99 62,168.64-	100% 0%
				% OF FTP						
2558	F	ASSOCIATE PROFESSOR	---	0.00 1111100	0% 0%	0.00 0.00	62,168.64 49,168.88	0% 0%	62,168.64- 49,168.88-	0% 0%
				% OF FTP						
1982	F	PROFESSIONAL EMPLOYEE	---	0.00 1111100	0% 0%	0.00 0.00	49,168.88 20,168.92	0% 0%	49,168.88- 20,168.92-	0% 0%
				% OF FTP						
0605	F	PROGRAM INFORMATION COOR	---	0.00 1111100	0% 0%	0.00 0.00	20,168.92 23,168.96	0% 0%	20,168.92- 23,168.96-	0% 0%
				% OF FTP						
2455	F	ASSOCIATE PROFESSOR	---	0.00 1111100	0% 0%	0.00 0.00	23,168.96 40,168.98	0% 0%	23,168.96- 40,168.98-	0% 0%
				% OF FTP						
2510	D	PROFESSIONAL EMPLOYEE	---	0.00 1111100	0% 0%	0.00 0.00	40,168.98 3,169.47	0% 0%	40,168.98- 3,169.47-	0% 0%
				% OF FTP						
1509	V	PROFESSIONAL-STUDENT AFF	---	0.00 1111100	0% 0%	0.00 0.00	3,169.47 26,169.52	0% 0%	3,169.47- 26,169.52-	0% 0%
				% OF FTP						
2209	F	PROFESSOR	12/11/2021 ---	0.00 1111100	0% 0%	0.00 0.00	26,169.52 25,169.81	0% 0%	26,169.52- 25,169.81-	0% 0%
				% OF FTP						
1556	F	ASSOCIATE VICE PRESIDENT	---	0.00 1111100	0% 0%	0.00 0.00	25,169.81 79,169.95	0% 0%	25,169.81- 79,169.95-	0% 0%
				% OF FTP						
2386	F	PROFESSOR	---	0.00 1111100	0% 0%	0.00 0.00	79,169.95 48,169.99	0% 0%	79,169.95- 48,169.99-	0% 0%

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				% OF FTP					
1111	F	PROFESSIONAL EMPLOYEE	0001	100%	130,170.06	48,169.99 0.00	0% 0%	48,169.99- 130,170.06	0% 100%
		POSITION TOTALS --->		0.00 0%					
1233	F	PROFESSIONAL-INFO TECHNO	0001	100%	130,170.06	0.00 0.00	0% 0%	130,170.06 130,170.06	100% 100%
		POSITION TOTALS --->		1.00 100%					
1246	F	PROFESSIONAL-INFO TECHNO	0001	100%	130,170.06	0.00 0.00	0% 0%	130,170.06 130,170.06	100% 100%
		POSITION TOTALS --->		1.00 100%					
3428	F	PROFESSIONAL EMPLOYEE	0001	100%	130,170.06	0.00 0.00	0% 0%	130,170.06 130,170.06	100% 100%
		POSITION TOTALS --->		1.00 100%					
0090	F	MANAGEMENT ASSISTANT	1111100 0001	0%	130,170.06 0.00	0.00 29,170.08	0% 0%	130,170.06 29,170.08-	100% 0%
		POSITION TOTALS --->		0.00 0%					
0406	F	TECH RECORDS SPEC 2	1111100 0001	0%	0.00 0.00	29,170.08 16,170.48	0% 0%	29,170.08- 16,170.48-	0% 0%
		POSITION TOTALS --->		0.00 0%					
4245	F	FACULTY	0001	100%	81,170.51	16,170.48 0.00	0% 0%	16,170.48- 81,170.51	0% 100%
		POSITION TOTALS --->		1.00 100%					
1693	F	PROFESSIONAL EMPLOYEE	0001	100%	81,170.51 63,170.76	0.00 0.00	0% 0%	81,170.51 63,170.76	100% 100%
		POSITION TOTALS --->		1.00 100%					
2684	F	SPECIAL LECTURER	0001	100%	63,170.76	0.00 0.00	0% 0%	63,170.76 63,170.76	100% 100%
		POSITION TOTALS --->		1.00 100%					
2520	F	FACULTY	1111100 0001	0%	63,170.76 0.00	0.00 2,171.01	0% 0%	63,170.76 2,171.01-	100% 0%
		POSITION TOTALS --->		0.00 0%					
1416	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00 0.00	2,171.01 30,171.18	0% 0%	2,171.01- 30,171.18-	0% 0%

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				% OF FTP					
1094	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	30,171.18	0%	30,171.18-	0%
		POSITION TOTALS --->		0%	0.00	5,171.41	0%	5,171.41-	0%
				% OF FTP					
4038	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	5,171.41	0%	5,171.41-	0%
		POSITION TOTALS --->		0%	0.00	30,171.50	0%	30,171.50-	0%
				% OF FTP					
0118	F	SHOP FOREMAN	0001	100%	86,171.86	30,171.50	0%	30,171.50-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	86,171.86	100%
				% OF FTP					
1143	F	PROFESSIONAL EMPLOYEE	0001	100%	86,171.86	0.00	0%	86,171.86	100%
		POSITION TOTALS --->		100%	116,171.99	0.00	0%	116,171.99	100%
				% OF FTP					
1193	F	PROFESSIONAL-ADMINISTRV	0001	100%	116,171.99	0.00	0%	116,171.99	100%
		POSITION TOTALS --->		100%	116,171.99	0.00	0%	116,171.99	100%
				% OF FTP					
1252	F	PROFESSIONAL EMPLOYEE	0001	100%	116,171.99	0.00	0%	116,171.99	100%
		POSITION TOTALS --->		100%	116,171.99	0.00	0%	116,171.99	100%
				% OF FTP					
4116	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	25,172.56	0%	25,172.56-	0%
		POSITION TOTALS --->		100%	116,171.99	0.00	0%	116,171.99	100%
				% OF FTP					
1459	F	PROFESSIONAL-ACADEMIC AF	0001	100%	79,172.82	25,172.56	0%	25,172.56-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	79,172.82	100%
				% OF FTP					
0644	F	CUSTODIAN FOREMAN	1111100 0001	0%	0.00	14,172.93	0%	14,172.93-	0%
		POSITION TOTALS --->		100%	79,172.82	0.00	0%	79,172.82	100%
				% OF FTP					
2852	F	FACULTY	1111100 0001	0%	0.00	14,172.93	0%	14,172.93-	0%
		POSITION TOTALS --->		0%	0.00	11,173.17	0%	11,173.17-	0%
				% OF FTP					
2009	F	PROFESSOR	1111100 0001	0%	0.00	11,173.17	0%	11,173.17-	0%
		POSITION TOTALS --->		0%	0.00	42,173.18	0%	42,173.18-	0%

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				% OF FTP					
3055	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	42,173.18 36,173.91	0% 0%	42,173.18- 36,173.91-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
2162	F	FACULTY	0001	100%	102,173.92	36,173.91 0.00	0% 0%	36,173.91- 102,173.92	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00				
2091	F	FACULTY	0001	100%	102,173.92 132,174.05	0.00 0.00	0% 0%	102,173.92 132,174.05	100% 100%
		POSITION TOTALS --->		1.00 100%	102,173.92	0.00	0%	102,173.92	100%
1543	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	132,174.05 0.00	0.00 33,174.14	0% 0%	132,174.05 33,174.14-	100% 0%
		POSITION TOTALS --->		1.00 0%	132,174.05	0.00	0%	132,174.05	100%
1148	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00 0.00	33,174.14 21,174.33	0% 0%	33,174.14- 21,174.33-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
1199	F	ASSOCIATE DIRECTOR	0001	100%	155,175.15	21,174.33 0.00	0% 0%	21,174.33- 155,175.15	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00				
1205	F	DIRECTOR	1111100 0001	0%	155,175.15 0.00	0.00 63,175.18	0% 0%	155,175.15 63,175.18-	100% 0%
		POSITION TOTALS --->		1.00 0%	155,175.15	0.00	0%	155,175.15	100%
4160	F	PROFESSIONAL EMPLOYEE	0001	100%	40,175.64	63,175.18 0.00	0% 0%	63,175.18- 40,175.64	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00				
2368	F	ASSISTANT PROFESSOR	0001	100%	40,175.64 58,175.72	0.00 0.00	0% 0%	40,175.64 58,175.72	100% 100%
		POSITION TOTALS --->		1.00 100%	40,175.64	0.00	0%	40,175.64	100%
2205	F	FACULTY	0001	100%	58,175.72 81,176.82	0.00 0.00	0% 0%	58,175.72 81,176.82	100% 100%
		POSITION TOTALS --->		1.00 100%	58,175.72	0.00	0%	58,175.72	100%
0710	F	ADMIN ASST 2	1111100 0001	0%	81,176.82 0.00	0.00 12,176.89	0% 0%	81,176.82 12,176.89-	100% 0%
		POSITION TOTALS --->		1.00 0%	81,176.82	0.00	0%	81,176.82	100%

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				% OF FTP					
1425	F	PROFESSIONAL-INFO TECHNO	---	0.00 0%	0.00	5,180.33	0%	5,180.33-	0%
		POSITION TOTALS --->		0.00 100%	76,181.78	0.00	0%	76,181.78	100%
				% OF FTP					
2549	F	FACULTY	---	1.00 100%	76,181.78	0.00	0%	76,181.78	100%
		POSITION TOTALS --->		1111100 0001 0%	0.00	30,182.27	0%	30,182.27-	0%
				% OF FTP					
1444	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	30,182.27	0%	30,182.27-	0%
		POSITION TOTALS --->		1111100 0001 0%	0.00	28,182.75	0%	28,182.75-	0%
				% OF FTP					
3039	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	28,182.75	0%	28,182.75-	0%
		POSITION TOTALS --->		0001 100%	69,182.75	0.00	0%	69,182.75	100%
				% OF FTP					
1468	F	PROFESSIONAL-INFO TECHNO	---	1.00 100%	69,182.75	0.00	0%	69,182.75	100%
		POSITION TOTALS --->		1111100 0001 0%	0.00	29,183.48	0%	29,183.48-	0%
				% OF FTP					
2570	F	ASSISTANT PROFESSOR	---	0.00 0%	0.00	29,183.48	0%	29,183.48-	0%
		POSITION TOTALS --->		1111100 0001 0%	0.00	31,183.60	0%	31,183.60-	0%
				% OF FTP					
2034	F	ASSOCIATE PROFESSOR	---	0.00 0%	0.00	31,183.60	0%	31,183.60-	0%
		POSITION TOTALS --->		1111100 0001 0%	0.00	40,183.97	0%	40,183.97-	0%
				% OF FTP					
0457	F	ADMIN ASST 2	---	0.00 0%	0.00	40,183.97	0%	40,183.97-	0%
		POSITION TOTALS --->		0001 100%	55,184.68	0.00	0%	55,184.68	100%
				% OF FTP					
1563	F	ASSOCIATE DIRECTOR	---	1.00 100%	55,184.68	0.00	0%	55,184.68	100%
		POSITION TOTALS --->		1111100 0001 0%	0.00	43,185.00	0%	43,185.00-	0%
				% OF FTP					
1417	F	EXECUTIVE DIRECTOR-M	---	0.00 0%	0.00	43,185.00	0%	43,185.00-	0%
		POSITION TOTALS --->		1111100 0001 0%	0.00	81,185.70	0%	81,185.70-	0%
				% OF FTP					
2777	D	FACULTY	---	0.00 0%	0.00	81,185.70	0%	81,185.70-	0%
		POSITION TOTALS --->		0001 100%	78,185.78	0.00	0%	78,185.78	100%

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				% OF FTP						
0431	F	CUSTODIAN	POSITION TOTALS --->	1.00	100%	78,185.78	0.00	0%	78,185.78	100%
			1111100 0001	0%	0.00	18,185.98	0%	18,185.98-	0%	
				% OF FTP						
3941	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	18,185.98	0%	18,185.98-	0%
			1111100 0001	0%	0.00	39,186.22	0%	39,186.22-	0%	
				% OF FTP						
2387	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	39,186.22	0%	39,186.22-	0%
			1111100 0001	0%	0.00	53,186.45	0%	53,186.45-	0%	
				% OF FTP						
1335	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	0.00	0%	0.00	53,186.45	0%	53,186.45-	0%
			1111100 0001	0%	0.00	32,186.57	0%	32,186.57-	0%	
				% OF FTP						
1185	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	32,186.57	0%	32,186.57-	0%
			1111100 0001	0%	0.00	25,186.61	0%	25,186.61-	0%	
				% OF FTP						
0399	F	CUSTODIAN	POSITION TOTALS --->	0.00	0%	0.00	25,186.61	0%	25,186.61-	0%
			0001	100%	41,186.62	0.00	0%	41,186.62	100%	
				% OF FTP						
3086	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00	100%	41,186.62	0.00	0%	41,186.62	100%
			1111100 0001	0%	0.00	23,186.71	0%	23,186.71-	0%	
				% OF FTP						
1860	F	DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	23,186.71	0%	23,186.71-	0%
			1111100 0001	0%	0.00	55,186.74	0%	55,186.74-	0%	
				% OF FTP						
3257	F	PROFESSIONAL-FISCAL AFFR	POSITION TOTALS --->	0.00	0%	0.00	55,186.74	0%	55,186.74-	0%
			0001	100%	71,186.75	0.00	0%	71,186.75	100%	
				% OF FTP						
2677	F	FACULTY	POSITION TOTALS --->	1.00	100%	71,186.75	0.00	0%	71,186.75	100%
			1111100 0001	0%	0.00	55,187.01	0%	55,187.01-	0%	
				% OF FTP						
1102	F	VICE PRESIDENT	POSITION TOTALS --->	0.00	0%	0.00	55,187.01	0%	55,187.01-	0%
			0001	100%	408,187.22	0.00	0%	408,187.22	100%	

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				% OF FTP					
1173	F	PROFESSIONAL-ACADEMIC AF	---	1.00 100%	408,187.22	0.00	0%	408,187.22	100%
		POSITION TOTALS	---	1.00 100%	64,187.71	0.00	0%	64,187.71	100%
1949	F	PROFESSIONAL-ACADEMIC AF	---	1.00 100%	64,187.71	0.00	0%	64,187.71	100%
		POSITION TOTALS	---	1.00 100%	64,187.71	0.00	0%	64,187.71	100%
2594	F	SPECIAL LECTURER	---	1.00 100%	64,187.71	0.00	0%	64,187.71	100%
		POSITION TOTALS	---	1.00 100%	64,187.71	0.00	0%	64,187.71	100%
0625	F	LIBRARY ASST 2	1111100	0001 0%	64,187.71	0.00	0%	64,187.71	100%
		POSITION TOTALS	---	1.00 100%	0.00	31,187.98	0%	31,187.98-	0%
1482	F	DIRECTOR	---	0.00 0%	125,188.19	31,187.98	0%	31,187.98-	0%
		POSITION TOTALS	---	0.00 0%	0.00	0.00	0%	125,188.19	100%
2425	F	ASSISTANT PROFESSOR	1111100	0001 0%	125,188.19	0.00	0%	125,188.19	100%
		POSITION TOTALS	---	0.74 74%	0.00	34,189.23	0%	34,189.23-	0%
2021	F	PROFESSOR	1111100	0001 0%	0.00	34,189.23	0%	34,189.23-	0%
		POSITION TOTALS	---	0.00 0%	0.00	50,189.50	0%	50,189.50-	0%
2684	F	SPECIAL LECTURER	1111100	0001 0%	0.00	50,189.50	0%	50,189.50-	0%
		POSITION TOTALS	---	0.00 0%	0.00	27,189.69	0%	27,189.69-	0%
2485	F	ASSOCIATE PROFESSOR	1111100	0001 0%	0.00	27,189.69	0%	27,189.69-	0%
		POSITION TOTALS	---	0.00 0%	0.00	35,189.98	0%	35,189.98-	0%
2532	F	SPECIAL LECTURER	1111100	0001 100%	84,190.29	0.00	0%	84,190.29	100%
		POSITION TOTALS	---	0.00 0%	0.00	35,189.98	0%	35,189.98-	0%
2393	F	ASSISTANT PROFESSOR	1111100	0001 0%	84,190.29	0.00	0%	84,190.29	100%
		POSITION TOTALS	---	1.00 100%	0.00	35,191.50	0%	35,191.50-	0%

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				% OF FTP					
3105	D	ATHLETIC-EXEMPT	POSITION TOTALS --->	0.00 0%	0.00	35,191.50	0%	35,191.50-	0%
				0001 100%	66,191.71	0.00	0%	66,191.71	100%
				% OF FTP					
2838	F	FACULTY	POSITION TOTALS --->	1.00 100%	66,191.71	0.00	0%	66,191.71	100%
				1111100 0001 0%	0.00	44,191.84	0%	44,191.84-	0%
				% OF FTP					
3900	F	ACADEMIC EMPLOYEE-OTHER	POSITION TOTALS --->	0.00 0%	0.00	44,191.84	0%	44,191.84-	0%
				1111100 0001 0%	0.00	42,191.90	0%	42,191.90-	0%
				% OF FTP					
2252	F	DEPARTMENT CHAIR/HEAD	POSITION TOTALS --->	0.00 0%	0.00	42,191.90	0%	42,191.90-	0%
				0001 90%	114,191.92	0.00	0%	114,191.92	100%
				% OF FTP					
1283	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.90 90%	114,191.92	0.00	0%	114,191.92	100%
				1111100 0001 0%	0.00	42,192.32	0%	42,192.32-	0%
				% OF FTP					
2359	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	42,192.32	0%	42,192.32-	0%
				1111100 0001 0%	0.00	35,192.56	0%	35,192.56-	0%
				% OF FTP					
1843	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	0.00 0%	0.00	35,192.56	0%	35,192.56-	0%
				1111100 0001 0%	0.00	19,192.59	0%	19,192.59-	0%
				% OF FTP					
2666	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	19,192.59	0%	19,192.59-	0%
				1111100 0001 0%	0.00	45,192.67	0%	45,192.67-	0%
				% OF FTP					
2306	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	45,192.67	0%	45,192.67-	0%
				1111100 0001 0%	0.00	41,192.80	0%	41,192.80-	0%
				% OF FTP					
1352	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	0.00 0%	0.00	41,192.80	0%	41,192.80-	0%
				0001 100%	89,192.81	0.00	0%	89,192.81	100%
				% OF FTP					
1399	F	MANAGER	POSITION TOTALS --->	1.00 100%	89,192.81	0.00	0%	89,192.81	100%
				0001 100%	89,192.81	0.00	0%	89,192.81	100%

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				% OF FTP					
1887	F	PROFESSIONAL-INFO TECHNO	----	1.00 100%	89,192.81	0.00	0%	89,192.81	100%
		POSITION TOTALS	----	1.00 100%	89,192.81	0.00	0%	89,192.81	100%
				% OF FTP					
0116	F	MANAGEMENT ASSISTANT	----	1.00 100%	89,192.81	0.00	0%	89,192.81	100%
		POSITION TOTALS	----	1.00 100%	89,192.81	0.00	0%	89,192.81	100%
				% OF FTP					
3183	F	PROFESSIONAL-ADMINISTRV	----	0.00 0%	0.00	25,192.92	0%	25,192.92-	0%
		POSITION TOTALS	----	0.00 0%	0.00	25,192.92	0%	25,192.92-	0%
				% OF FTP					
2758	F	SPECIAL LECTURER	----	0.00 0%	0.00	37,194.26	0%	37,194.26-	0%
		POSITION TOTALS	----	0.00 0%	0.00	37,194.26	0%	37,194.26-	0%
				% OF FTP					
3573	F	PROFESSIONAL EMPLOYEE	----	0.00 0%	0.00	39,194.31	0%	39,194.31-	0%
		POSITION TOTALS	----	0.00 0%	0.00	39,194.31	0%	39,194.31-	0%
				% OF FTP					
1868	F	MANAGER	----	1.00 100%	75,194.74	0.00	0%	75,194.74	100%
		POSITION TOTALS	----	1.00 100%	105,194.87	0.00	0%	105,194.87	100%
				% OF FTP					
3044	F	PROFESSIONAL EMPLOYEE	----	1.00 100%	105,194.87	0.00	0%	105,194.87	100%
		POSITION TOTALS	----	1.00 100%	105,194.87	0.00	0%	105,194.87	100%
				% OF FTP					
0059	F	CUSTODIAN	----	0.00 0%	0.00	30,195.26	0%	30,195.26-	0%
		POSITION TOTALS	----	0.00 0%	0.00	30,195.26	0%	30,195.26-	0%
				% OF FTP					
0345	F	CUSTODIAN	----	1.00 100%	38,195.58	0.00	0%	38,195.58	100%
		POSITION TOTALS	----	1.00 100%	38,195.58	0.00	0%	38,195.58	100%
				% OF FTP					
0566	F	CUSTODIAN	----	1.00 100%	38,195.58	0.00	0%	38,195.58	100%
		POSITION TOTALS	----	1.00 100%	38,195.58	0.00	0%	38,195.58	100%
				% OF FTP					
0750	V	CUSTODIAN	----	1.00 100%	38,195.58	0.00	0%	38,195.58	100%
		POSITION TOTALS	----	1.00 100%	38,195.58	0.00	0%	38,195.58	100%

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	10/16/2021			% OF FTP					
0780	F	CUSTODIAN	---	1.00 100%	38,195.58	0.00	0%	38,195.58	100%
				0001 100%	38,195.58	0.00	0%	38,195.58	100%
				% OF FTP					
2800	F	SPECIAL LECTURER	---	1.00 100%	38,195.58	0.00	0%	38,195.58	100%
				0001 100%	68,195.71	0.00	0%	68,195.71	100%
				% OF FTP					
2497	F	ASSOCIATE PROFESSOR	---	1.00 100%	68,195.71	0.00	0%	68,195.71	100%
				1111100 0001 0%	0.00	55,195.75	0%	55,195.75-	0%
				% OF FTP					
0127	F	TRANSCRIPT EVALUATOR, SR	---	0.00 0%	0.00	55,195.75	0%	55,195.75-	0%
				1111100 0001 0%	0.00	23,195.76	0%	23,195.76-	0%
				% OF FTP					
4168	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	23,195.76	0%	23,195.76-	0%
				0001 100%	158,196.10	0.00	0%	158,196.10	100%
				% OF FTP					
0260	F	ELECTRICIAN	---	1.00 100%	158,196.10	0.00	0%	158,196.10	100%
				1111100 0001 0%	0.00	36,196.31	0%	36,196.31-	0%
				% OF FTP					
3098	V	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	36,196.31	0%	36,196.31-	0%
				1111100 0001 0%	0.00	13,196.71	0%	13,196.71-	0%
				% OF FTP					
0824	F	PERSONNEL TECH	---	0.00 0%	0.00	13,196.71	0%	13,196.71-	0%
				1111100 0001 0%	0.00	23,196.82	0%	23,196.82-	0%
				% OF FTP					
2094	F	ASSISTANT PROFESSOR	---	0.00 0%	0.00	23,196.82	0%	23,196.82-	0%
				0001 100%	181,197.20	0.00	0%	181,197.20	100%
				% OF FTP					
2736	F	FACULTY	---	1.00 100%	181,197.20	0.00	0%	181,197.20	100%
				0001 100%	181,197.20	0.00	0%	181,197.20	100%
				% OF FTP					
3127	F	ATHLETIC-EXEMPT	---	1.00 100%	181,197.20	0.00	0%	181,197.20	100%
				1111100 0001 0%	0.00	43,197.48	0%	43,197.48-	0%

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				% OF FTP					
3110	F	PROFESSIONAL-STUDENT AFF	1111100 0001	0%	0.00	43,197.48	0%	43,197.48-	0%
		POSITION TOTALS --->		0%	0.00	28,197.56	0%	28,197.56-	0%
				% OF FTP					
2354	F	ASSISTANT PROFESSOR	1111100 0001	0%	0.00	28,197.56	0%	28,197.56-	0%
		POSITION TOTALS --->		0%	0.00	39,197.66	0%	39,197.66-	0%
				% OF FTP					
1480	F	PROFESSIONAL-ACADEMIC AF	0001	100%	84,197.77	39,197.66	0%	39,197.66-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	84,197.77	100%
				% OF FTP					
2819	V	ASSOCIATE PROFESSOR	0001	100%	84,197.77	0.00	0%	84,197.77	100%
		POSITION TOTALS --->		100%	84,197.77	0.00	0%	84,197.77	100%
				% OF FTP					
2447	F	FACULTY/DIRECTOR	1111100 0001	0%	84,197.77	0.00	0%	84,197.77	100%
		POSITION TOTALS --->		0%	0.00	55,197.80	0%	55,197.80-	0%
				% OF FTP					
1193	F	PROFESSIONAL-ADMINISTRV	1111100 0001	0%	0.00	55,197.80	0%	55,197.80-	0%
		POSITION TOTALS --->		0%	0.00	41,197.82	0%	41,197.82-	0%
				% OF FTP					
1860	F	DIRECTOR	0001	100%	144,198.03	41,197.82	0%	41,197.82-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	144,198.03	100%
				% OF FTP					
0089	F	MANAGEMENT ASSISTANT	0001	100%	144,198.03	0.00	0%	144,198.03	100%
		POSITION TOTALS --->		100%	47,198.61	0.00	0%	47,198.61	100%
				% OF FTP					
3359	V	OFFICER-EXEMPT	0001	100%	47,198.61	0.00	0%	47,198.61	100%
		POSITION TOTALS --->		100%	227,199.39	0.00	0%	227,199.39	100%
				% OF FTP					
1409	F	PROFESSIONAL EMPLOYEE	0001	100%	227,199.39	0.00	0%	227,199.39	100%
		POSITION TOTALS --->		100%	70,199.70	0.00	0%	70,199.70	100%
				% OF FTP					
1437	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	70,199.70	0.00	0%	70,199.70	100%
		POSITION TOTALS --->		0%	0.00	35,199.71	0%	35,199.71-	0%

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				% OF FTP					
1253	F	MANAGER, IT	POSITION TOTALS --->	0.00 0%	0.00	35,199.71	0%	35,199.71-	0%
			1111100 0001	0%	0.00	51,199.88	0%	51,199.88-	0%
				% OF FTP					
1218	F	MANAGER	POSITION TOTALS --->	0.00 0%	0.00	51,199.88	0%	51,199.88-	0%
			1111100 0001	0%	0.00	35,200.93	0%	35,200.93-	0%
				% OF FTP					
2724	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	35,200.93	0%	35,200.93-	0%
			0001 100%	100%	123,200.93	0.00	0%	123,200.93	100%
				% OF FTP					
1508	F	PROFESSIONAL-STUDENT AFF	POSITION TOTALS --->	1.00 100%	123,200.93	0.00	0%	123,200.93	100%
			1111100 0001	0%	0.00	25,201.38	0%	25,201.38-	0%
				% OF FTP					
0677	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	25,201.38	0%	25,201.38-	0%
			0001 100%	100%	56,201.64	0.00	0%	56,201.64	100%
				% OF FTP					
2126	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	1.00 100%	56,201.64	0.00	0%	56,201.64	100%
			1111100 0001	0%	0.00	39,202.37	0%	39,202.37-	0%
				% OF FTP					
2724	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	39,202.37	0%	39,202.37-	0%
			1111100 0001	0%	0.00	55,202.42	0%	55,202.42-	0%
				% OF FTP					
0362	V	CUSTODIAN	POSITION TOTALS --->	0.00 0%	0.00	55,202.42	0%	55,202.42-	0%
			1111100 0001	0%	0.00	7,202.93	0%	7,202.93-	0%
				% OF FTP					
1628	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	7,202.93	0%	7,202.93-	0%
			1111100 0001	0%	0.00	28,203.33	0%	28,203.33-	0%
				% OF FTP					
2786	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00 0%	0.00	28,203.33	0%	28,203.33-	0%
			0001 100%	100%	65,204.67	0.00	0%	65,204.67	100%
				% OF FTP					
4168	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	65,204.67	0.00	0%	65,204.67	100%
			1111100 0001	0%	0.00	56,204.85	0%	56,204.85-	0%

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				% OF FTP					
0479	V	LIBRARY ASST 3	---	0.00 0%	0.00	56,204.85	0%	56,204.85-	0%
				0001 100%	58,205.63	0.00	0%	58,205.63	100%
				% OF FTP					
2226	08/07/2021 F	ATHLETIC-EXEMPT	---	1.00 100%	58,205.63	0.00	0%	58,205.63	100%
				1111100 0001 0%	0.00	179,205.76	0%	179,205.76-	0%
				% OF FTP					
2373	F	FACULTY/DIRECTOR	---	0.00 0%	0.00	179,205.76	0%	179,205.76-	0%
				0001 100%	148,206.03	0.00	0%	148,206.03	100%
				% OF FTP					
0746	F	ADMIN ASST 2	---	1.00 100%	148,206.03	0.00	0%	148,206.03	100%
				1111100 0001 0%	0.00	16,206.68	0%	16,206.68-	0%
				% OF FTP					
2013	F	PROFESSOR	---	0.00 0%	0.00	16,206.68	0%	16,206.68-	0%
				1111100 0001 0%	0.00	42,206.75	0%	42,206.75-	0%
				% OF FTP					
0706	F	MANAGEMENT ASSISTANT	---	0.00 0%	0.00	42,206.75	0%	42,206.75-	0%
				1111100 0001 0%	0.00	3,206.79	0%	3,206.79-	0%
				% OF FTP					
2818	F	FACULTY	---	0.00 0%	0.00	3,206.79	0%	3,206.79-	0%
				1111100 0001 0%	0.00	29,207.00	0%	29,207.00-	0%
				% OF FTP					
2240	F	ASSISTANT PROFESSOR	---	0.00 0%	0.00	29,207.00	0%	29,207.00-	0%
				1111100 0001 0%	0.00	45,207.18	0%	45,207.18-	0%
				% OF FTP					
1126	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	45,207.18	0%	45,207.18-	0%
				0001 100%	74,207.70	0.00	0%	74,207.70	100%
				% OF FTP					
2152	F	FACULTY	---	1.00 100%	74,207.70	0.00	0%	74,207.70	100%
				1111100 0001 0%	0.00	21,207.73	0%	21,207.73-	0%
				% OF FTP					
1169	F	ASSISTANT PROFESSOR	---	0.00 0%	0.00	21,207.73	0%	21,207.73-	0%
				1111100 0001 0%	0.00	29,207.75	0%	29,207.75-	0%

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				% OF FTP					
1356	F	PROFESSIONAL-ADMINISTRV	1111100 0001	0%	0.00	29,207.75	0%	29,207.75-	0%
		POSITION TOTALS --->		0%	0.00	31,208.49	0%	31,208.49-	0%
1129	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	31,208.49	0%	31,208.49-	0%
		POSITION TOTALS --->		0%	0.00	25,209.35	0%	25,209.35-	0%
0489	F	NURSE, LICENSED PRACTICAL	0001	100%	60,209.63	25,209.35	0%	25,209.35-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	60,209.63	100%
0317	F	TECH RECORDS SPEC 2	1111100 0001	0%	60,209.63	23,210.14	0%	60,209.63	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	23,210.14-	0%
4078	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	23,210.14	0%	23,210.14-	0%
		POSITION TOTALS --->		0%	0.00	34,210.26	0%	34,210.26-	0%
3265	V	PROFESSIONAL-FACILITIES	1111100 0001	0%	0.00	34,210.26	0%	34,210.26-	0%
		POSITION TOTALS --->		0%	0.00	19,210.57	0%	19,210.57-	0%
2323	F	10/16/2021 FACULTY	1111100 0001	0%	0.00	19,210.57	0%	19,210.57-	0%
		POSITION TOTALS --->		0%	0.00	37,210.89	0%	37,210.89-	0%
0358	V	PERSONNEL TECH	1111100 0001	0%	0.00	37,210.89	0%	37,210.89-	0%
		POSITION TOTALS --->		0%	0.00	3,211.11	0%	3,211.11-	0%
2736	F	10/16/2021 FACULTY	1111100 0001	0%	0.00	3,211.11	0%	3,211.11-	0%
		POSITION TOTALS --->		0%	0.00	63,211.45	0%	63,211.45-	0%
0281	F	HVAC SPECIALIST	0001	100%	76,211.69	63,211.45	0%	63,211.45-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	76,211.69	100%
2661	F	ASSISTANT PROFESSOR	0001	100%	106,211.83	76,211.69	0%	76,211.69	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	106,211.83	100%

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				% OF FTP					
2503	F	PROFESSOR	POSITION TOTALS --->	1.00 100%	106,211.83	0.00	0%	106,211.83	100%
				0001 100%	121,211.89	0.00	0%	121,211.89	100%
				% OF FTP					
1510	F	OFFICER-EXEMPT	POSITION TOTALS --->	1.00 100%	121,211.89	0.00	0%	121,211.89	100%
				0001 100%	136,211.96	0.00	0%	136,211.96	100%
				% OF FTP					
2670	F	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	136,211.96	0.00	0%	136,211.96	100%
				0001 100%	69,212.66	0.00	0%	69,212.66	100%
				% OF FTP					
1406	F	DIRECTOR	POSITION TOTALS --->	1.00 100%	69,212.66	0.00	0%	69,212.66	100%
				0001 91%	153,212.74	0.00	0%	153,212.74	100%
				% OF FTP					
1637	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.91 91%	153,212.74	0.00	0%	153,212.74	100%
				0001 100%	99,212.79	0.00	0%	99,212.79	100%
				% OF FTP					
3136	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	99,212.79	0.00	0%	99,212.79	100%
				1111100 0001 0%	0.00	36,213.15	0%	36,213.15-	0%
				% OF FTP					
0096	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	36,213.15	0%	36,213.15-	0%
				0001 100%	62,213.63	0.00	0%	62,213.63	100%
				% OF FTP					
2555	F	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	62,213.63	0.00	0%	62,213.63	100%
				0001 100%	62,213.63	0.00	0%	62,213.63	100%
				% OF FTP					
1946	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	62,213.63	0.00	0%	62,213.63	100%
				1111100 0001 0%	0.00	26,213.76	0%	26,213.76-	0%
				% OF FTP					
2563	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	26,213.76	0%	26,213.76-	0%
				0001 100%	76,214.00	0.00	0%	76,214.00	100%
				% OF FTP					
2605	F	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	76,214.00	0.00	0%	76,214.00	100%
				0001 100%	51,214.08	0.00	0%	51,214.08	100%

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				% OF FTP					
1875	F	MANAGER	1111100 0001	100% 0%	51,214.08 0.00	0.00 45,214.26	0% 0%	51,214.08 45,214.26-	100% 0%
		POSITION TOTALS --->		1.00					
				% OF FTP					
4106	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	45,214.26 25,214.58	0% 0%	45,214.26- 25,214.58-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
3157	V	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	25,214.58 1,214.71	0% 0%	25,214.58- 1,214.71-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
0414	F	BUILDING FACILITY SPEC	1111100 0001	0% 0%	0.00 0.00	1,214.71 27,215.23	0% 0%	1,214.71- 27,215.23-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
2807	F	FACULTY	1111100 0001	0% 100%	0.00 48,215.56	27,215.23 0.00	0% 0%	27,215.23- 48,215.56	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1909	F	PROFESSIONAL-ADMINISTRV	1111100 0001	100% 0%	48,215.56 0.00	0.00 59,215.99	0% 0%	48,215.56 59,215.99-	100% 0%
		POSITION TOTALS --->		1.00					
				% OF FTP					
3013	F	EXECUTIVE DIRECTOR	1111100 0001	0% 0%	0.00 0.00	59,215.99 58,216.30	0% 0%	59,215.99- 58,216.30-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1954	F	PROFESSIONAL-ACADEMIC AF	1111100 0001	0% 100%	0.00 71,216.66	58,216.30 0.00	0% 0%	58,216.30- 71,216.66	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
2466	F	ASSISTANT PROFESSOR	1111100 0001	100% 100%	71,216.66 101,216.79	0.00 0.00	0% 0%	71,216.66 101,216.79	100% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
2816	F	FACULTY	1111100 0001	100% 0%	101,216.79 0.00	0.00 33,217.01	0% 0%	101,216.79 33,217.01-	100% 0%
		POSITION TOTALS --->		1.00					
				% OF FTP					
1129	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 100%	0.00 64,217.62	33,217.01 0.00	0% 0%	33,217.01- 64,217.62	0% 100%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
1692	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	64,217.62 0.00	0.00 32,218.11	0% 0%	64,217.62 32,218.11-	100% 0%
		POSITION TOTALS --->		1.00					
3587	F	DIRECTOR	1111100 0001	0% 0%	0.00 0.00	32,218.11 218.13	0% 0%	32,218.11- 218.13-	0% 0%
		POSITION TOTALS --->		0.00					
2236	F	DEPARTMENT CHAIR/HEAD	1111100 0001	0% 0%	0.00 0.00	218.13 60,218.54	0% 0%	218.13- 60,218.54-	0% 0%
		POSITION TOTALS --->		0.00					
2121	F	ASSOCIATE PROFESSOR	1111100 0001	0% 100%	0.00 147,218.98	60,218.54 0.00	0% 0%	60,218.54- 147,218.98	0% 100%
		POSITION TOTALS --->		0.00					
2156	F	ASSISTANT PROFESSOR	1111100 0001	100% 0%	147,218.98 0.00	0.00 49,219.23	0% 0%	147,218.98 49,219.23-	100% 0%
		POSITION TOTALS --->		1.00					
2848	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	49,219.23 59,219.47	0% 0%	49,219.23- 59,219.47-	0% 0%
		POSITION TOTALS --->		0.00					
2468	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	59,219.47 52,219.48	0% 0%	59,219.47- 52,219.48-	0% 0%
		POSITION TOTALS --->		0.00					
4256	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	52,219.48 20,219.66	0% 0%	52,219.48- 20,219.66-	0% 0%
		POSITION TOTALS --->		0.00					
2200	F	FACULTY	1111100 0001	0% 100%	0.00 140,219.95	20,219.66 0.00	0% 0%	20,219.66- 140,219.95	0% 100%
		POSITION TOTALS --->		0.00					
2238	F	ASSOCIATE PROFESSOR	1111100 0001	100% 0%	140,219.95 0.00	0.00 45,220.15	0% 0%	140,219.95 45,220.15-	100% 0%
		POSITION TOTALS --->		1.00					
1444	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 100%	0.00 73,220.65	45,220.15 0.00	0% 0%	45,220.15- 73,220.65	0% 100%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
1687	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	73,220.65	0.00	0%	73,220.65	100%
		POSITION TOTALS	---	1.00 100%	73,220.65	0.00	0%	73,220.65	100%
3612	F	PROFESSIONAL-FISCAL AFFR	---	1.00 100%	73,220.65	0.00	0%	73,220.65	100%
		POSITION TOTALS	---	1.00 100%	73,220.65	0.00	0%	73,220.65	100%
4009	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	73,220.65	0.00	0%	73,220.65	100%
		POSITION TOTALS	---	1.00 100%	73,220.65	0.00	0%	73,220.65	100%
4076	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	73,220.65	0.00	0%	73,220.65	100%
		POSITION TOTALS	---	1.00 100%	73,220.65	0.00	0%	73,220.65	100%
2817	F	FACULTY	1111100	0.00 0%	73,220.65	0.00	0%	73,220.65	100%
		POSITION TOTALS	---	1.00 100%	0.00	38,220.71	0%	38,220.71-	0%
1286	F	CONTROLLER, ASSOCIATE	1111100	0.00 0%	0.00	38,220.71	0%	38,220.71-	0%
		POSITION TOTALS	---	0.00 0%	0.00	43,220.76	0%	43,220.76-	0%
1872	F	DIRECTOR	0001	0.00 0%	103,220.79	0.00	0%	43,220.76-	0%
		POSITION TOTALS	---	1.00 100%	103,220.79	0.00	0%	103,220.79	100%
3080	F	PROFESSIONAL-ADMINISTRV	99999	1.00 100%	133,220.92	0.00	0%	103,220.79	100%
		POSITION TOTALS	---	1.00 100%	133,220.92	0.00	0%	133,220.92	100%
4234	F	MANAGER	1111100	0.00 0%	0.00	11,221.73	0%	133,220.92	100%
		POSITION TOTALS	---	1.00 100%	0.00	11,221.73	0%	11,221.73-	0%
2807	F	FACULTY	1111100	0.00 0%	0.00	20,222.15	0%	11,221.73-	0%
		POSITION TOTALS	---	0.00 0%	0.00	20,222.15	0%	20,222.15-	0%
2378	F	ASSISTANT PROFESSOR	1111100	0.00 0%	0.00	58,222.26	0%	20,222.15-	0%
		POSITION TOTALS	---	0.00 0%	0.00	58,222.26	0%	58,222.26-	0%

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				% OF FTP					
2112	F	ASSOCIATE PROFESSOR	1111100 0001	0% 0%	0.00 0.00	58,222.26 40,222.32	0% 0%	58,222.26- 40,222.32-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
1310	F	PROFESSIONAL-FACILITIES	0001	100%	59,222.59	40,222.32 0.00	0% 0%	40,222.32- 59,222.59	0% 100%
		POSITION TOTALS --->		0.75	59,222.59	0.00	0%	59,222.59	100%
0167	F	ADMIN ASST 2	1111100 0001	100% 0%	59,222.59 0.00	0.00 24,222.93	0% 0%	59,222.59 24,222.93-	100% 0%
		POSITION TOTALS --->		0.00	0.00	24,222.93	0%	24,222.93-	0%
4148	F	PROFESSIONAL EMPLOYEE	0001	100%	149,222.98	24,222.93 0.00	0% 0%	24,222.93- 149,222.98	0% 100%
		POSITION TOTALS --->		1.00	149,222.98	0.00	0%	149,222.98	100%
4167	F	PROFESSIONAL EMPLOYEE	0001	100%	149,222.98	0.00	0%	149,222.98	100%
		POSITION TOTALS --->		1.00	149,222.98	0.00	0%	149,222.98	100%
1553	F	PROFESSIONAL-STUDENT AFF	1111100 0001	100% 0%	149,222.98 0.00	0.00 31,223.03	0% 0%	149,222.98 31,223.03-	100% 0%
		POSITION TOTALS --->		0.00	0.00	31,223.03	0%	31,223.03-	0%
1177	F	PROFESSIONAL-INFO TECHNO	1111100 0001	0% 0%	0.00 0.00	31,223.03 37,223.78	0% 0%	31,223.03- 37,223.78-	0% 0%
		POSITION TOTALS --->		0.00	0.00	37,223.78	0%	37,223.78-	0%
1681	F	MANAGER	1111100 0001	0% 0%	0.00 0.00	37,223.78 33,224.40	0% 0%	37,223.78- 33,224.40-	0% 0%
		POSITION TOTALS --->		0.00	0.00	33,224.40	0%	33,224.40-	0%
2186	F	FACULTY	0001	100%	75,224.65	33,224.40 0.00	0% 0%	33,224.40- 75,224.65	0% 100%
		POSITION TOTALS --->		1.00	75,224.65	0.00	0%	75,224.65	100%
4081	F	PROFESSIONAL EMPLOYEE	0001	100%	75,224.65	0.00	0%	75,224.65	100%
		POSITION TOTALS --->		1.00	75,224.65	0.00	0%	75,224.65	100%
2137	F	ASSISTANT PROFESSOR	0001	100%	98,225.75	0.00	0%	98,225.75	100%

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%	98,225.75	0.00	98,225.75	100%
3094	F	ASSOCIATE DIRECTOR	1111100 0001	0%	0.00	7,225.77	0%	7,225.77-	0%
		POSITION TOTALS	---	0.00	0%	0.00	7,225.77	7,225.77-	0%
0261	F	PROGRAM INFORMATION COOR	1111100 0001	0%	0.00	23,226.52	0%	23,226.52-	0%
		POSITION TOTALS	---	0.00	0%	0.00	23,226.52	23,226.52-	0%
0597	F	UNIVERSITY SHOP ASST	1111100 0001	0%	0.00	13,226.72	0%	13,226.72-	0%
		POSITION TOTALS	---	0.00	0%	0.00	23,226.52	23,226.52-	0%
3539	F	FACULTY	1111100 0001	0%	0.00	39,227.93	0%	39,227.93-	0%
		POSITION TOTALS	---	0.00	0%	0.00	13,226.72	13,226.72-	0%
1990	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	26,228.04	0%	26,228.04-	0%
		POSITION TOTALS	---	0.00	0%	0.00	39,227.93	39,227.93-	0%
2458	F	FACULTY	1111100 0001	0%	0.00	56,228.75	0%	56,228.75-	0%
		POSITION TOTALS	---	0.00	0%	0.00	26,228.04	26,228.04-	0%
1264	F	PROFESSIONAL EMPLOYEE	0001	100%	107,228.78	0.00	0%	56,228.75-	0%
		POSITION TOTALS	---	0.00	0%	0.00	56,228.75	56,228.75-	100%
2377	F	FACULTY	1111100 0001	0%	0.00	36,228.91	0%	36,228.91-	0%
		POSITION TOTALS	---	1.00	100%	107,228.78	0.00	107,228.78	100%
3104	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	54,229.43	0%	54,229.43-	0%
		POSITION TOTALS	---	0.00	0%	0.00	36,228.91	36,228.91-	0%
0310	F	MANAGEMENT ASSISTANT	0001	100%	70,229.61	0.00	0%	54,229.43-	0%
		POSITION TOTALS	---	0.00	0%	0.00	54,229.43	54,229.43-	100%
1901	F	PROFESSIONAL-ACADEMIC AF	0001	100%	100,229.75	0.00	0%	70,229.61	100%
		POSITION TOTALS	---	1.00	100%	70,229.61	0.00	70,229.61	100%

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				% OF FTP					
2440	V	FACULTY	POSITION TOTALS --->	1.00 100%	100,229.75	0.00	0%	100,229.75	100%
				0001 100%	100,229.75	0.00	0%	100,229.75	100%
				% OF FTP					
2639	07/25/2021 F	FACULTY	POSITION TOTALS --->	1.00 100%	100,229.75	0.00	0%	100,229.75	100%
				0001 100%	130,229.88	0.00	0%	130,229.88	100%
				% OF FTP					
4039	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	130,229.88	0.00	0%	130,229.88	100%
				0001 100%	93,230.71	0.00	0%	93,230.71	100%
				% OF FTP					
1604	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	1.00 100%	93,230.71	0.00	0%	93,230.71	100%
				1111100 0001 0%	0.00	51,230.99	0%	93,230.71-	0%
				% OF FTP					
1519	F	DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	51,230.99	0%	51,230.99-	0%
				1111100 0001 0%	0.00	50,231.39	0%	50,231.39-	0%
				% OF FTP					
1115	F	MANAGER	POSITION TOTALS --->	0.00 0%	0.00	50,231.39	0%	50,231.39-	0%
				0001 100%	146,231.94	0.00	0%	146,231.94	100%
				% OF FTP					
1253	F	MANAGER, IT	POSITION TOTALS --->	1.00 100%	146,231.94	0.00	0%	146,231.94	100%
				0001 100%	146,231.94	0.00	0%	146,231.94	100%
				% OF FTP					
2056	F	PROFESSOR	POSITION TOTALS --->	1.00 100%	146,231.94	0.00	0%	146,231.94	100%
				1111100 0001 0%	0.00	65,232.06	0%	146,231.94-	0%
				% OF FTP					
0210	F	CUSTODIAN	POSITION TOTALS --->	0.00 0%	0.00	65,232.06	0%	65,232.06-	0%
				1111100 0001 0%	0.00	5,232.21	0%	5,232.21-	0%
				% OF FTP					
1300	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.00 0%	0.00	5,232.21	0%	5,232.21-	0%
				1111100 0001 0%	0.00	42,232.27	0%	42,232.27-	0%
				% OF FTP					
1512	F	DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	42,232.27	0%	42,232.27-	0%
				1111100 0001 0%	0.00	56,232.50	0%	56,232.50-	0%

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S T A T E O F I D A H O
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AS OF 12/31/2021

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FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2625	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	56,232.50	0%	56,232.50-	0%
			1111100 0001	0%	0.00	32,233.19	0%	32,233.19-	0%
				% OF FTP					
0645	F	CUSTODIAN	POSITION TOTALS --->	0.00 0%	0.00	32,233.19	0%	32,233.19-	0%
			0001	100%	35,234.45	0.00	0%	35,234.45	100%
				% OF FTP					
0607	F	LABORATORY MTRLS SUPV	POSITION TOTALS --->	1.00 100%	35,234.45	0.00	0%	35,234.45	100%
			0001	100%	65,234.58	0.00	0%	65,234.58	100%
				% OF FTP					
1414	F	PROFESSIONAL-ACADEMIC AF	POSITION TOTALS --->	1.00 100%	65,234.58	0.00	0%	65,234.58	100%
			0001	100%	65,234.58	0.00	0%	65,234.58	100%
				% OF FTP					
2426	F	FACULTY	POSITION TOTALS --->	1.00 100%	65,234.58	0.00	0%	65,234.58	100%
			0001	100%	95,234.71	0.00	0%	95,234.71	100%
				% OF FTP					
2551	F	FACULTY	POSITION TOTALS --->	1.00 100%	95,234.71	0.00	0%	95,234.71	100%
			0001	100%	95,234.71	0.00	0%	95,234.71	100%
				% OF FTP					
4217	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	95,234.71	0.00	0%	95,234.71	100%
			1111100 0001	0%	0.00	14,234.78	0%	14,234.78-	0%
				% OF FTP					
0250	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	14,234.78	0%	14,234.78-	0%
			0001	100%	58,235.54	0.00	0%	58,235.54	100%
				% OF FTP					
1168	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	58,235.54	0.00	0%	58,235.54	100%
			0001	100%	118,235.81	0.00	0%	118,235.81	100%
				% OF FTP					
1917	F	OFFICER-EXEMPT	POSITION TOTALS --->	1.00 100%	118,235.81	0.00	0%	118,235.81	100%
			1111100 0001	0%	0.00	91,235.92	0%	91,235.92-	0%
				% OF FTP					
2299	F	DEPARTMENT CHAIR/HEAD	POSITION TOTALS --->	0.00 0%	0.00	91,235.92	0%	91,235.92-	0%
			0001	100%	178,236.07	0.00	0%	178,236.07	100%

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				% OF FTP					
0777	F	CUSTOMER SVC REP 1	---	1.00 100%	178,236.07 19,236.13	0.00 0.00	0% 0%	178,236.07 19,236.13	100% 100%
				% OF FTP					
2618	F	FACULTY	---	0.53 70%	19,236.13 0.00	0.00 32,236.19	0% 0%	19,236.13 32,236.19-	100% 0%
				% OF FTP					
3016	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00 0.00	32,236.19 35,236.39	0% 0%	32,236.19- 35,236.39-	0% 0%
				% OF FTP					
3293	F	PROFESSIONAL-INFO TECHNO	---	0.00 0%	0.00 0.00	35,236.39 33,236.48	0% 0%	35,236.39- 33,236.48-	0% 0%
				% OF FTP					
2321	F	ASSOCIATE PROFESSOR	---	0.00 0%	0.00 0.00	33,236.48 35,236.55	0% 0%	33,236.48- 35,236.55-	0% 0%
				% OF FTP					
0194	F	TECH RECORDS SPEC 1	---	0.00 0%	0.00 0.00	35,236.55 2,237.15	0% 0%	35,236.55- 2,237.15-	0% 0%
				% OF FTP					
2490	F	FACULTY	---	0.00 0%	0.00 0.00	2,237.15 44,237.24	0% 0%	2,237.15- 44,237.24-	0% 0%
				% OF FTP					
1359	F	PROFESSIONAL-ADMINISTRV	---	0.00 0%	0.00 0.00	44,237.24 14,237.58	0% 0%	44,237.24- 14,237.58-	0% 0%
				% OF FTP					
1178	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00 134,237.87	14,237.58 0.00	0% 0%	14,237.58- 134,237.87	0% 100%
				% OF FTP					
0047	F	CUSTODIAN	---	1.00 100%	134,237.87 0.00	0.00 19,238.88	0% 0%	134,237.87 19,238.88-	100% 0%
				% OF FTP					
1644	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00 0.00	19,238.88 54,240.31	0% 0%	19,238.88- 54,240.31-	0% 0%

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				% OF FTP					
1241	F	PROFESSIONAL EMPLOYEE	0001	100%	83,240.64	54,240.31 0.00	0%	54,240.31- 83,240.64	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
1247	F	PROFESSIONAL EMPLOYEE	0001	100%	113,240.77	0.00 0.00	0%	83,240.64 113,240.77	100% 100%
		POSITION TOTALS --->	1.00	100%	83,240.64				
2727	F	SPECIAL LECTURER	0001	100%	89,241.42	0.00 0.00	0%	113,240.77 89,241.42	100% 100%
		POSITION TOTALS --->	1.00	100%	113,240.77				
4075	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	89,241.42 0.00	0.00 67,241.56	0%	89,241.42 67,241.56-	100% 0%
		POSITION TOTALS --->	1.00	100%	89,241.42				
1609	V	FACULTY	0001	100%	76,241.60	67,241.56 0.00	0%	67,241.56- 76,241.60	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
2341	F	FACULTY	0001	100%	76,241.60	0.00 0.00	0%	76,241.60 76,241.60	100% 100%
		POSITION TOTALS --->	1.00	100%	76,241.60				
4029	F	PROFESSIONAL EMPLOYEE	0001	100%	76,241.60	0.00 0.00	0%	76,241.60 76,241.60	100% 100%
		POSITION TOTALS --->	1.00	100%	76,241.60				
2659	F	ASSISTANT PROFESSOR	0001	100%	106,241.74	0.00 0.00	0%	76,241.60 106,241.74	100% 100%
		POSITION TOTALS --->	1.00	100%	76,241.60				
0601	F	PERSONNEL TECH	1111100 0001	0%	106,241.74 0.00	0.00 21,241.76	0%	106,241.74 21,241.76-	100% 0%
		POSITION TOTALS --->	1.00	100%	106,241.74				
2879	F	FACULTY	1111100 0001	0%	0.00 0.00	21,241.76 51,241.91	0%	21,241.76- 51,241.91-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
1261	F	MANAGER	1111100 0001	0%	0.00 0.00	51,241.91 42,241.96	0%	51,241.91- 42,241.96-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				

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				% OF FTP						
4076	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	42,241.96 29,242.19	0% 0%	42,241.96- 29,242.19-	0% 0%	
		POSITION TOTALS --->		0.00 0001	0% 100%	0.00 99,242.70	29,242.19 0.00	0% 0%	29,242.19- 99,242.70	0% 100%
1600	F	FACULTY		1.00 0001	100% 100%	99,242.70 129,242.83	0.00 0.00	0% 0%	99,242.70 129,242.83	100% 100%
2188	F	FACULTY		1.00 0001	100% 100%	129,242.83 129,242.83	0.00 0.00	0% 0%	129,242.83 129,242.83	100% 100%
2201	F	FACULTY		1.00 0001	100% 100%	129,242.83 129,242.83	0.00 0.00	0% 0%	129,242.83 129,242.83	100% 100%
2925	F	FACULTY		1.00 0001	100% 100%	129,242.83 122,243.80	0.00 0.00	0% 0%	129,242.83 122,243.80	100% 100%
2927	F	FACULTY		1.00 0001	100% 100%	122,243.80 122,243.80	0.00 0.00	0% 0%	122,243.80 122,243.80	100% 100%
3349	F	ASSISTANT PROFESSOR		1.00 0001	100% 100%	122,243.80 122,243.80	0.00 0.00	0% 0%	122,243.80 122,243.80	100% 100%
1621	F	PROFESSIONAL EMPLOYEE	1111100 0001	1.00 0%	100% 0%	122,243.80 0.00	0.00 43,244.21	0% 0%	122,243.80 43,244.21-	100% 0%
2898	F	FACULTY		0.00 0001	0% 100%	0.00 85,244.64	43,244.21 0.00	0% 0%	43,244.21- 85,244.64	0% 100%
2097	V	PROFESSOR		1.00 0001	100% 100%	85,244.64 115,244.77	0.00 0.00	0% 0%	85,244.64 115,244.77	100% 100%
1927	F	PROFESSIONAL EMPLOYEE	1111100 0001	1.00 0%	100% 0%	115,244.77 0.00	0.00 29,245.48	0% 0%	115,244.77 29,245.48-	100% 0%

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				% OF FTP					
2455	F	ASSOCIATE PROFESSOR	---	0.00 0%	108,245.73	29,245.48	0%	29,245.48-	0%
		POSITION TOTALS	---	0.00 0%		0.00	0%	108,245.73	100%
				% OF FTP					
3130	F	ATHLETIC-EXEMPT	---	1.00 100%	108,245.73	0.00	0%	108,245.73	100%
		POSITION TOTALS	---	1.00 100%		0.00	0%	108,245.73	100%
				% OF FTP					
0858	V	HUMAN RESOURCE ASSOCIATE	---	1.00 100%	108,245.73	0.00	0%	108,245.73	100%
		POSITION TOTALS	---	1.00 100%		0.00	0%	11,245.97-	0%
				% OF FTP					
2163	F	ASSOCIATE PROFESSOR	---	1.00 100%	168,246.00	11,245.97	0%	11,245.97-	0%
		POSITION TOTALS	---	1.00 100%		0.00	0%	168,246.00	100%
				% OF FTP					
0707	F	ENV SCIENCES SPEC	---	1.00 100%	168,246.00	0.00	0%	168,246.00	100%
		POSITION TOTALS	---	1.00 100%		0.00	0%	29,246.12-	0%
				% OF FTP					
0159	F	TECH RECORDS SPEC 2	---	0.00 0%	0.00	29,246.12	0%	29,246.12-	0%
		POSITION TOTALS	---	0.00 0%		0.00	0%	22,246.56-	0%
				% OF FTP					
2580	F	ASSISTANT PROFESSOR	---	0.00 0%	0.00	22,246.56	0%	22,246.56-	0%
		POSITION TOTALS	---	0.00 0%		0.00	0%	45,246.66-	0%
				% OF FTP					
2759	V	FACULTY	---	0.00 0%	0.00	45,246.66	0%	45,246.66-	0%
		POSITION TOTALS	---	0.00 0%		0.00	0%	101,246.70	100%
				% OF FTP					
0774	F	LANDSCAPE FOREMAN	---	1.00 100%	101,246.70	0.00	0%	101,246.70	100%
		POSITION TOTALS	---	1.00 100%		0.00	0%	25,246.83-	0%
				% OF FTP					
2593	F	SPECIAL LECTURER	---	0.00 0%	0.00	25,246.83	0%	25,246.83-	0%
		POSITION TOTALS	---	0.00 0%		0.00	0%	27,246.83-	0%
				% OF FTP					
1831	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	27,246.83	0%	27,246.83-	0%
		POSITION TOTALS	---	0.00 0%		0.00	0%	94,247.67	100%

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				% OF FTP					
4180	F	PROFESSIONAL EMPLOYEE	----	1.00 100%	94,247.67	0.00	0%	94,247.67	100%
		POSITION TOTALS	----	1.00 100%	94,247.67	0.00	0%	94,247.67	100%
2579	F	ASSOCIATE PROFESSOR	----	1.00 100%	94,247.67	0.00	0%	94,247.67	100%
		POSITION TOTALS	----	1.00 100%	124,247.80	0.00	0%	124,247.80	100%
2447	F	FACULTY/DIRECTOR	----	1.00 100%	124,247.80	0.00	0%	124,247.80	100%
		POSITION TOTALS	----	1.00 100%	154,247.93	0.00	0%	154,247.93	100%
0605	F	PROGRAM INFORMATION COOR	----	1.00 100%	154,247.93	0.00	0%	154,247.93	100%
		POSITION TOTALS	----	1.00 100%	57,248.50	0.00	0%	57,248.50	100%
1975	V	PROFESSIONAL-INFO TECHNO	----	1.00 100%	57,248.50	0.00	0%	57,248.50	100%
		POSITION TOTALS	----	1.00 100%	87,248.63	0.00	0%	87,248.63	100%
1452	F	PROFESSIONAL-INFO TECHNO	----	1.00 100%	87,248.63	0.00	0%	87,248.63	100%
		POSITION TOTALS	----	1.00 100%	117,248.76	0.00	0%	117,248.76	100%
2857	F	FACULTY	1111100	0001 0%	117,248.76	0.00	0%	117,248.76	100%
		POSITION TOTALS	----	1.00 100%	0.00	58,248.84	0%	58,248.84-	0%
2559	F	FACULTY	----	0.00 0%	0.00	58,248.84	0%	58,248.84-	0%
		POSITION TOTALS	----	0.00 0%	80,249.60	0.00	0%	80,249.60	100%
2781	F	FACULTY	----	1.00 100%	80,249.60	0.00	0%	80,249.60	100%
		POSITION TOTALS	----	1.00 100%	80,249.60	0.00	0%	80,249.60	100%
4907	F	ASSISTANT DIRECTOR	----	1.00 100%	80,249.60	0.00	0%	80,249.60	100%
		POSITION TOTALS	----	1.00 100%	110,249.73	0.00	0%	110,249.73	100%
2668	F	SPECIAL LECTURER	1111100	0001 0%	110,249.73	0.00	0%	110,249.73	100%
		POSITION TOTALS	----	1.00 100%	0.00	37,249.77	0%	37,249.77-	0%

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				% OF FTP						
1101	F	PRESIDENT	POSITION TOTALS --->	0.00	0%	0.00	37,249.77	0%	37,249.77-	0%
			1111100 0001	0%	0.00	176,249.85	0%	176,249.85-	0%	
				% OF FTP						
3301	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	176,249.85	0%	176,249.85-	0%
			1111100 0001	0%	0.00	19,249.97	0%	19,249.97-	0%	
				% OF FTP						
2184	V	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	19,249.97	0%	19,249.97-	0%
			0001	100%	170,249.99	0.00	0%	170,249.99	100%	
				% OF FTP						
2414	F	FACULTY	POSITION TOTALS --->	1.00	100%	170,249.99	0.00	170,249.99	100%	
			0001	100%	170,249.99	0.00	0%	170,249.99	100%	
				% OF FTP						
1440	V	PROFESSIONAL-ACADEMIC AF	POSITION TOTALS --->	1.00	100%	170,249.99	0.00	170,249.99	100%	
			0001	75%	69,250.05	0.00	0%	69,250.05	100%	
				% OF FTP						
2630	F	FACULTY	POSITION TOTALS --->	0.75	75%	69,250.05	0.00	69,250.05	100%	
			1111100 0001	0%	0.00	46,250.52	0%	46,250.52-	0%	
				% OF FTP						
3267	F	TEACHER	POSITION TOTALS --->	0.00	0%	0.00	46,250.52	0%	46,250.52-	0%
			1111100 0001	0%	0.00	9,250.85	0%	9,250.85-	0%	
				% OF FTP						
1452	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.00	0%	0.00	9,250.85	0%	9,250.85-	0%
			1111100 0001	0%	0.00	37,251.08	0%	37,251.08-	0%	
				% OF FTP						
1988	F	MANAGER	POSITION TOTALS --->	0.00	0%	0.00	37,251.08	0%	37,251.08-	0%
			1111100 0001	0%	0.00	29,251.27	0%	29,251.27-	0%	
				% OF FTP						
0707	F	ENV SCIENCES SPEC	POSITION TOTALS --->	0.00	0%	0.00	29,251.27	0%	29,251.27-	0%
			0001	100%	66,251.53	0.00	0%	66,251.53	100%	
				% OF FTP						
1249	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	1.00	100%	66,251.53	0.00	66,251.53	100%	
			0001	100%	66,251.53	0.00	0%	66,251.53	100%	

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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1377	F	PROFESSIONAL-STUDENT AFF	---	1.00 100%	66,251.53	0.00	0%	66,251.53	100%
		POSITION TOTALS	---	1.00 100%	66,251.53	0.00	0%	66,251.53	100%
1514	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	66,251.53	0.00	0%	66,251.53	100%
		POSITION TOTALS	---	1.00 100%	66,251.53	0.00	0%	66,251.53	100%
2726	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	66,251.53	0.00	0%	66,251.53	100%
		POSITION TOTALS	---	1.00 100%	66,251.53	0.00	0%	66,251.53	100%
4145	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	66,251.53	0.00	0%	66,251.53	100%
		POSITION TOTALS	---	1.00 100%	66,251.53	0.00	0%	66,251.53	100%
4241	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	227,251.57	0.00	0%	227,251.57	100%
		POSITION TOTALS	---	1.00 100%	227,251.57	0.00	0%	227,251.57	100%
0613	F	HUMAN RESOURCE SPEC	1111100 0001	0%	0.00	27,251.84	0%	27,251.84-	0%
		POSITION TOTALS	---	0.00 0%	0.00	27,251.84	0%	27,251.84-	0%
2438	F	DEPARTMENT CHAIR/HEAD	1111100 0001	0%	0.00	38,252.01	0%	38,252.01-	0%
		POSITION TOTALS	---	0.00 0%	0.00	38,252.01	0%	38,252.01-	0%
2328	F	ASSOCIATE PROFESSOR	---	0.00 100%	149,252.89	0.00	0%	149,252.89	100%
		POSITION TOTALS	---	1.00 100%	149,252.89	0.00	0%	149,252.89	100%
2106	F	ASSOCIATE PROFESSOR	1111100 0001	0%	0.00	38,253.67	0%	38,253.67-	0%
		POSITION TOTALS	---	0.00 0%	0.00	38,253.67	0%	38,253.67-	0%
1818	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	14,254.21	0%	14,254.21-	0%
		POSITION TOTALS	---	0.00 0%	0.00	14,254.21	0%	14,254.21-	0%
1216	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	30,254.73	0%	30,254.73-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2021

BUDGET-UNIT: EDGA

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				% OF FTP					
4224	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	30,254.73	0%	30,254.73-	0%
		POSITION TOTALS --->		0%	0.00	6,255.29	0%	6,255.29-	0%
4109	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	6,255.29	0%	6,255.29-	0%
		POSITION TOTALS --->		0%	0.00	25,255.31	0%	25,255.31-	0%
2348	F	FACULTY	0001	100%	98,255.66	25,255.31	0%	25,255.31-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	98,255.66	100%
2480	F	FACULTY	1111100 0001	0%	98,255.66	49,255.89	0%	98,255.66	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	49,255.89-	0%
0793	F	LIBRARY ASST 2	1111100 0001	0%	0.00	49,255.89	0%	49,255.89-	0%
		POSITION TOTALS --->		0%	0.00	25,256.00	0%	25,256.00-	0%
2344	F	ASSISTANT PROFESSOR	0001	100%	188,256.05	25,256.00	0%	25,256.00-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	188,256.05	100%
1511	F	PROFESSIONAL EMPLOYEE	0001	100%	188,256.05	61,256.49	0%	188,256.05	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	61,256.49	100%
1529	F	PROFESSIONAL EMPLOYEE	0001	100%	61,256.49	61,256.49	0%	61,256.49	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	61,256.49	100%
1960	F	PROFESSIONAL-INFO TECHNO	0001	100%	61,256.49	61,256.49	0%	61,256.49	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	61,256.49	100%
1532	F	ASSOCIATE DIRECTOR	0001	100%	61,256.49	91,256.63	0%	61,256.49	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	91,256.63	100%
2894	F	FACULTY	1111100 0001	0%	91,256.63	30,256.72	0%	91,256.63	100%
		POSITION TOTALS --->		0%	1.00	0.00	0%	30,256.72-	0%

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				% OF FTP					
2483	F	DEAN	1111100 0001	0% 0%	0.00 0.00	30,256.72 121,256.76	0% 0%	30,256.72- 121,256.76-	0% 0%
		POSITION TOTALS --->		0.00 0001	0% 100%	0.00 121,256.76	0% 0%	121,256.76- 121,256.76	0% 100%
2407	F	PROFESSOR		1.00 0001	100% 100%	0.00 121,256.76	0% 0%	121,256.76- 121,256.76	0% 100%
		POSITION TOTALS --->		1.00 0001	100% 100%	0.00 84,257.59	0% 0%	121,256.76 84,257.59	100% 100%
3405	F	PROFESSIONAL EMPLOYEE		1.00 0001	100% 100%	0.00 0.00	0% 0%	121,256.76 84,257.59	100% 100%
		POSITION TOTALS --->		1.00 0001	100% 100%	0.00 0.00	0% 0%	84,257.59 114,257.72	100% 100%
1156	F	ASSISTANT DIRECTOR		1.00 0001	100% 100%	84,257.59 114,257.72	0% 0%	84,257.59 114,257.72	100% 100%
		POSITION TOTALS --->		1.00 0001	100% 100%	0.00 0.00	0% 0%	114,257.72 114,257.72	100% 100%
4197	F	PROFESSIONAL EMPLOYEE		1.00 0001	100% 100%	0.00 0.00	0% 0%	114,257.72 114,257.72	100% 100%
		POSITION TOTALS --->		1.00 0001	100% 100%	0.00 0.00	0% 0%	114,257.72 114,257.72	100% 100%
4233	F	MANAGER		1.00 0001	100% 100%	0.00 0.00	0% 0%	114,257.72 114,257.72	100% 100%
		POSITION TOTALS --->		1.00 0001	100% 100%	0.00 0.00	0% 0%	114,257.72 114,257.72	100% 100%
1208	F	PROFESSIONAL EMPLOYEE	1111100 0001	1.00 0001	100% 0%	0.00 0.00	0% 0%	114,257.72 37,257.87-	100% 0%
		POSITION TOTALS --->		1.00 0001	100% 100%	0.00 77,258.56	0% 0%	37,257.87- 77,258.56	0% 100%
0090	F	MANAGEMENT ASSISTANT		1.00 0001	100% 100%	0.00 77,258.56	0% 0%	37,257.87- 77,258.56	0% 100%
		POSITION TOTALS --->		1.00 0001	100% 100%	0.00 77,258.56	0% 0%	77,258.56 77,258.56	100% 100%
3177	F	ATHLETIC-EXEMPT		1.00 0001	100% 100%	0.00 77,258.56	0% 0%	77,258.56 77,258.56	100% 100%
		POSITION TOTALS --->		1.00 0001	100% 100%	0.00 77,258.56	0% 0%	77,258.56 77,258.56	100% 100%
2750	F	CLINICAL PROFESSOR	1111100 0001	1.00 0001	100% 0%	0.00 0.00	0% 0%	77,258.56 54,258.77-	100% 0%
		POSITION TOTALS --->		1.00 0001	100% 0%	0.00 0.00	0% 0%	54,258.77 38,259.12-	0% 0%
4920	F	DIRECTOR	1111100 0001	0.00 0001	0% 0%	0.00 0.00	0% 0%	54,258.77- 38,259.12-	0% 0%

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				% OF FTP					
0414	F	BUILDING FACILITY SPEC	0001	100%	40,259.39	38,259.12 0.00	0%	38,259.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00			40,259.39	100%
1148	F	PROFESSIONAL EMPLOYEE	0001	100%	70,259.52	0.00	0%	40,259.39	100%
		POSITION TOTALS --->	1.00	100%	40,259.39	0.00	0%	70,259.52	100%
2229	F	DEPARTMENT CHAIR/HEAD	0001	100%	160,259.92	0.00	0%	70,259.52	100%
		POSITION TOTALS --->	1.00	100%	70,259.52	0.00	0%	160,259.92	100%
1880	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	160,259.92	0.00	0%	160,259.92	100%
		POSITION TOTALS --->	1.00	100%	160,259.92	0.00	0%	43,260.01-	0%
0099	F	FINANCIAL TECHNICIAN SENIOR	1111100 0001	0%	0.00	43,260.01	0%	43,260.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27,260.07	0%	27,260.07-	0%
2449	F	DEPARTMENT CHAIR/HEAD	1111100 0001	0%	0.00	78,260.21	0%	27,260.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	78,260.21	0%	78,260.21-	0%
2691	F	ASSISTANT PROFESSOR	0001	100%	93,260.62	0.00	0%	78,260.21-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	93,260.62	100%
2098	F	ASSOCIATE PROFESSOR	0001	100%	123,260.75	0.00	0%	93,260.62	100%
		POSITION TOTALS --->	1.00	100%	93,260.62	0.00	0%	123,260.75	100%
2005	F	PROFESSOR	1111100 0001	0%	123,260.75	0.00	0%	123,260.75	100%
		POSITION TOTALS --->	1.00	100%	123,260.75	0.00	0%	42,260.99-	0%
1954	F	PROFESSIONAL-ACADEMIC AF	1111100 0001	0%	0.00	42,260.99	0%	42,260.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27,261.64	0%	27,261.64-	0%
2071	F	PROFESSOR	0001	100%	116,261.72	0.00	0%	27,261.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27,261.64	0%	116,261.72	100%

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				% OF FTP					
2392	F	ASSOCIATE PROFESSOR	---	1.00 100%	116,261.72	0.00	0%	116,261.72	100%
				0001 100%	176,261.98	0.00	0%	176,261.98	100%
				% OF FTP					
2120	F	DEPARTMENT CHAIR/HEAD	---	1.00 100%	176,261.98	0.00	0%	176,261.98	100%
				1111100 0001 0%	0.00	67,262.99	0%	67,262.99-	0%
				% OF FTP					
1852	F	FACULTY	---	0.00 0%	0.00	67,262.99	0%	67,262.99-	0%
				1111100 0001 0%	0.00	33,263.24	0%	33,263.24-	0%
				% OF FTP					
0086	F	CUSTODIAN	---	0.00 0%	0.00	33,263.24	0%	33,263.24-	0%
				0001 100%	42,263.39	0.00	0%	42,263.39	100%
				% OF FTP					
0351	F	CUSTODIAN	---	1.00 100%	42,263.39	0.00	0%	42,263.39	100%
				0001 100%	42,263.39	0.00	0%	42,263.39	100%
				% OF FTP					
1312	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	42,263.39	0.00	0%	42,263.39	100%
				0001 100%	102,263.65	0.00	0%	102,263.65	100%
				% OF FTP					
2483	F	DEAN	---	1.00 100%	102,263.65	0.00	0%	102,263.65	100%
				0001 100%	379,263.87	0.00	0%	379,263.87	100%
				% OF FTP					
1570	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	379,263.87	0.00	0%	379,263.87	100%
				0001 100%	65,264.49	0.00	0%	65,264.49	100%
				% OF FTP					
1745	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	65,264.49	0.00	0%	65,264.49	100%
				0001 100%	65,264.49	0.00	0%	65,264.49	100%
				% OF FTP					
3137	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	65,264.49	0.00	0%	65,264.49	100%
				1111100 0001 0%	0.00	28,264.64	0%	28,264.64-	0%
				% OF FTP					
1106	F	VICE PRESIDENT	---	0.00 0%	0.00	28,264.64	0%	28,264.64-	0%
				0001 100%	342,264.70	0.00	0%	342,264.70	100%

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				% OF FTP					
2252	F	DEPARTMENT CHAIR/HEAD	1111100 0001	100% 0%	342,264.70 0.00	0.00 52,264.77	0% 0%	342,264.70 52,264.77-	100% 0%
		POSITION TOTALS --->		1.00					
2560	F	PROFESSOR	1111100 0001	0% 100%	0.00 148,265.85	52,264.77 0.00	0% 0%	52,264.77- 148,265.85	0% 100%
		POSITION TOTALS --->		0.00					
2852	F	FACULTY	1111100 0001	100% 100%	148,265.85 96,266.00	0.00 0.00	0% 0%	148,265.85 96,266.00	100% 100%
		POSITION TOTALS --->		1.00					
2342	F	ASSOCIATE PROFESSOR	1111100 0001	100% 0%	96,266.00 0.00	0.00 63,266.52	0% 0%	96,266.00 63,266.52-	100% 0%
		POSITION TOTALS --->		1.00					
3574	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	63,266.52 40,266.60	0% 0%	63,266.52- 40,266.60-	0% 0%
		POSITION TOTALS --->		0.00					
2582	F	ASSOCIATE PROFESSOR	1111100 0001	0% 0%	0.00 0.00	40,266.60 47,267.00	0% 0%	40,266.60- 47,267.00-	0% 0%
		POSITION TOTALS --->		0.00					
2493	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	47,267.00 35,267.27	0% 0%	47,267.00- 35,267.27-	0% 0%
		POSITION TOTALS --->		0.00					
0646	F	PROGRAM INFORMATION COOR	1111100 0001	0% 0%	0.00 0.00	35,267.27 23,267.65	0% 0%	35,267.27- 23,267.65-	0% 0%
		POSITION TOTALS --->		0.00					
1635	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	23,267.65 25,268.12	0% 0%	23,267.65- 25,268.12-	0% 0%
		POSITION TOTALS --->		0.00					
3200	F	EXECUTIVE DIRECTOR	1111100 0001	0% 21%	0.00 40,268.67	25,268.12 0.00	0% 0%	25,268.12- 40,268.67	0% 100%
		POSITION TOTALS --->		0.00					
2004	F	SPECIAL LECTURER	1111100 0001	0% 21%	40,268.67 0.00	0.00 29,268.78	0% 0%	40,268.67 29,268.78-	100% 0%
		POSITION TOTALS --->		0.21					

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				% OF FTP					
2279	F	FACULTY/DIRECTOR	1111100 0001	0%	0.00	29,268.78	0%	29,268.78-	0%
		POSITION TOTALS --->		0%	0.00	37,268.85	0%	37,268.85-	0%
1159	F	DIRECTOR	1111100 0001	0%	0.00	37,268.85	0%	37,268.85-	0%
		POSITION TOTALS --->		0%	0.00	43,268.87	0%	43,268.87-	0%
1876	F	MANAGER	1111100 0001	0%	0.00	43,268.87	0%	43,268.87-	0%
		POSITION TOTALS --->		0%	0.00	45,268.94	0%	45,268.94-	0%
2460	F	ASSOCIATE PROFESSOR	1111100 0001	0%	0.00	45,268.94	0%	45,268.94-	0%
		POSITION TOTALS --->		0%	0.00	49,268.94	0%	49,268.94-	0%
4153	F	DIRECTOR	1111100 0001	0%	0.00	49,268.94	0%	49,268.94-	0%
		POSITION TOTALS --->		0%	0.00	30,268.97	0%	30,268.97-	0%
2803	F	FACULTY	0001	100%	130,269.28	30,268.97 0.00	0%	30,268.97- 130,269.28	0%
		POSITION TOTALS --->		100%	130,269.28	0.00	0%	130,269.28	100%
1141	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	36,269.40	0%	36,269.40-	0%
		POSITION TOTALS --->		0%	0.00	36,269.40	0%	36,269.40-	0%
0809	F	ADMIN ASST 2	0001	100%	60,269.45	0.00	0%	60,269.45	100%
		POSITION TOTALS --->		100%	60,269.45	0.00	0%	60,269.45	100%
0143	F	TECH RECORDS SPEC 2	1111100 0001	0%	0.00	4,269.71	0%	4,269.71-	0%
		POSITION TOTALS --->		0%	0.00	4,269.71	0%	4,269.71-	0%
1181	F	PROFESSIONAL-INFO TECHNO	0001	100%	120,269.71	0.00	0%	120,269.71	100%
		POSITION TOTALS --->		100%	120,269.71	0.00	0%	120,269.71	100%
2449	F	DEPARTMENT CHAIR/HEAD	0001	100%	150,269.84	0.00	0%	150,269.84	100%

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				% OF FTP					
2875	F	FACULTY	POSITION TOTALS --->	1.00 100%	150,269.84	0.00	0%	150,269.84	100%
				0001 100%	150,269.84	0.00	0%	150,269.84	100%
				% OF FTP					
1974	F	DIRECTOR	POSITION TOTALS --->	1.00 100%	150,269.84	0.00	0%	150,269.84	100%
				1111100 0001 0%	0.00	35,269.95	0%	35,269.95-	0%
				% OF FTP					
2873	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00 0%	0.00	35,269.95	0%	35,269.95-	0%
				1111100 0001 0%	0.00	36,270.52	0%	36,270.52-	0%
				% OF FTP					
2365	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	36,270.52	0%	36,270.52-	0%
				0001 100%	83,270.55	0.00	0%	83,270.55	100%
				% OF FTP					
0471	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	83,270.55	0.00	0%	83,270.55	100%
				0001 100%	46,271.38	0.00	0%	46,271.38	100%
				% OF FTP					
3065	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	46,271.38	0.00	0%	46,271.38	100%
				1111100 0001 0%	0.00	56,271.78	0%	56,271.78-	0%
				% OF FTP					
2513	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00 0%	0.00	56,271.78	0%	56,271.78-	0%
				0001 100%	69,272.48	0.00	0%	69,272.48	100%
				% OF FTP					
0476	F	MANAGEMENT ASSISTANT	POSITION TOTALS --->	0.50 100%	69,272.48	0.00	0%	69,272.48	100%
				1111100 0001 0%	0.00	23,272.72	0%	23,272.72-	0%
				% OF FTP					
2577	F	PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	23,272.72	0%	23,272.72-	0%
				1111100 0001 0%	0.00	31,272.91	0%	31,272.91-	0%
				% OF FTP					
1442	F	PROFESSIONAL-ADMINISTRIV	POSITION TOTALS --->	0.00 0%	0.00	31,272.91	0%	31,272.91-	0%
				1111100 0001 0%	0.00	27,273.01	0%	27,273.01-	0%
				% OF FTP					
2444	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	27,273.01	0%	27,273.01-	0%
				0001 100%	62,273.45	0.00	0%	62,273.45	100%

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FUND: 0001

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				% OF FTP					
1530	F	PROFESSIONAL-STUDENT AFF	1111100 0001	100% 0%	62,273.45 0.00	0.00 22,273.77	0% 0%	62,273.45 22,273.77-	100% 0%
		POSITION TOTALS --->		1.00					
0237	F	CUSTOMER SVC REP 1	1111100 0001	0% 0%	0.00 0.00	22,273.77 25,274.37	0% 0%	22,273.77- 25,274.37-	0% 0%
		POSITION TOTALS --->		0.00					
2889	V	FACULTY	0001	0% 100%	0.00 85,274.55	25,274.37 0.00	0% 0%	25,274.37- 85,274.55	0% 100%
		POSITION TOTALS --->		0.00					
1685	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	85,274.55 0.00	0.00 23,274.85	0% 0%	85,274.55 23,274.85-	100% 0%
		POSITION TOTALS --->		1.00					
1650	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	23,274.85 38,275.02	0% 0%	23,274.85- 38,275.02-	0% 0%
		POSITION TOTALS --->		0.00					
0779	F	LANDSCAPE TECH, SR	1111100 0001	0% 0%	0.00 0.00	38,275.02 19,275.07	0% 0%	38,275.02- 19,275.07-	0% 0%
		POSITION TOTALS --->		0.00					
1109	F	EXECUTIVE DIRECTOR-M	0001	0% 100%	0.00 265,275.33	19,275.07 0.00	0% 0%	19,275.07- 265,275.33	0% 100%
		POSITION TOTALS --->		0.00					
2728	V	FACULTY	1111100 0001	100% 0%	265,275.33 0.00	0.00 12,276.37	0% 0%	265,275.33 12,276.37-	100% 0%
		POSITION TOTALS --->		1.00					
2358	F	SPECIAL LECTURER	0001	0% 100%	0.00 71,276.48	12,276.37 0.00	0% 0%	12,276.37- 71,276.48	0% 100%
		POSITION TOTALS --->		0.00					
2069	F	PROFESSOR	1111100 0001	100% 0%	71,276.48 0.00	0.00 35,276.80	0% 0%	71,276.48 35,276.80-	100% 0%
		POSITION TOTALS --->		1.00					
2594	F	SPECIAL LECTURER	1111100 0001	0% 0%	0.00 0.00	35,276.80 26,276.82	0% 0%	35,276.80- 26,276.82-	0% 0%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
2578	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	26,276.82	0%	26,276.82-	0%
				0001 100%	94,277.58	0.00	0%	94,277.58	100%
				% OF FTP					
1731	D	ATHLETIC-EXEMPT	POSITION TOTALS --->	1.00 100%	94,277.58	0.00	0%	94,277.58	100%
				0001 100%	124,277.71	0.00	0%	124,277.71	100%
				% OF FTP					
0827	F	SECURITY OFFICER, SUPVR	POSITION TOTALS --->	1.00 100%	124,277.71	0.00	0%	124,277.71	100%
				1111100 0001 0%	0.00	25,278.50	0%	25,278.50-	0%
				% OF FTP					
1816	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	25,278.50	0%	25,278.50-	0%
				1111100 0001 0%	0.00	39,278.62	0%	39,278.62-	0%
				% OF FTP					
0541	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	39,278.62	0%	39,278.62-	0%
				0001 100%	50,279.38	0.00	0%	50,279.38	100%
				% OF FTP					
1962	F	PROFESSIONAL-STUDENT AFF	POSITION TOTALS --->	1.00 100%	50,279.38	0.00	0%	50,279.38	100%
				0001 100%	80,279.51	0.00	0%	80,279.51	100%
				% OF FTP					
3412	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	80,279.51	0.00	0%	80,279.51	100%
				0001 100%	110,279.64	0.00	0%	110,279.64	100%
				% OF FTP					
2243	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	1.00 100%	110,279.64	0.00	0%	110,279.64	100%
				0001 100%	140,279.77	0.00	0%	140,279.77	100%
				% OF FTP					
2836	F	FACULTY	POSITION TOTALS --->	1.00 100%	140,279.77	0.00	0%	140,279.77	100%
				0001 100%	86,280.00	0.00	0%	86,280.00	100%
				% OF FTP					
1140	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	86,280.00	0.00	0%	86,280.00	100%
				1111100 0001 0%	0.00	29,280.38	0%	29,280.38-	0%
				% OF FTP					
4176	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	29,280.38	0%	29,280.38-	0%
				1111100 0001 0%	0.00	37,280.79	0%	37,280.79-	0%

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				% OF FTP					
0571	F	MANAGEMENT ASSISTANT	1111100 0001	0%	0.00	37,280.79	0%	37,280.79-	0%
		POSITION TOTALS --->		0%	0.00	25,280.95	0%	25,280.95-	0%
				% OF FTP					
1430	F	DIRECTOR	1111100 0001	0%	0.00	25,280.95	0%	25,280.95-	0%
		POSITION TOTALS --->		0%	0.00	281.02	0%	281.02-	0%
				% OF FTP					
2353	F	FACULTY	1111100 0001	0%	0.00	281.02	0%	281.02-	0%
		POSITION TOTALS --->		0%	0.00	19,281.93	0%	19,281.93-	0%
				% OF FTP					
2509	F	ASSISTANT PROFESSOR	0001	100%	70,281.96	19,281.93	0%	19,281.93-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	70,281.96-	100%
				% OF FTP					
1308	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	70,281.96	0.00	0%	70,281.96	100%
		POSITION TOTALS --->		0%	0.00	38,282.19	0%	38,282.19-	0%
				% OF FTP					
0401	F	ADMIN ASST 2	0001	100%	29,282.28	38,282.19	0%	38,282.19-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	29,282.28	100%
				% OF FTP					
2117	F	DEAN	0001	100%	29,282.28	0.00	0%	29,282.28	100%
		POSITION TOTALS --->		100%	306,282.49	0.00	0%	306,282.49	100%
				% OF FTP					
1462	F	PROFESSIONAL-ADMINISTRV	1111100 0001	0%	306,282.49	0.00	0%	306,282.49	100%
		POSITION TOTALS --->		0%	0.00	32,282.50	0%	32,282.50-	0%
				% OF FTP					
1120	F	PROFESSIONAL EMPLOYEE	0001	100%	89,282.54	32,282.50	0%	32,282.50-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	89,282.54	100%
				% OF FTP					
3941	F	PROFESSIONAL EMPLOYEE	0001	100%	89,282.54	0.00	0%	89,282.54	100%
		POSITION TOTALS --->		100%	89,282.54	0.00	0%	89,282.54	100%
				% OF FTP					
2016	F	PROFESSOR	0001	100%	89,282.54	0.00	0%	89,282.54	100%
		POSITION TOTALS --->		100%	119,282.67	0.00	0%	119,282.67	100%

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				% OF FTP					
3404	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	119,282.67 0.00	0.00 6,282.83	0% 0%	119,282.67 6,282.83-	100% 0%
		POSITION TOTALS --->		1.00					
3508	F	PROFESSIONAL EMPLOYEE	0001	0% 100%	0.00 209,283.06	6,282.83 0.00	0% 0%	6,282.83- 209,283.06	0% 100%
		POSITION TOTALS --->		0.00					
0294	F	MAINT CRAFTSMAN SR	0001	100% 100%	209,283.06 52,283.37	0.00 0.00	0% 0%	209,283.06 52,283.37	100% 100%
		POSITION TOTALS --->		1.00					
0430	F	HUMAN RESOURCE ASSOCIATE	0001	100% 100%	52,283.37 52,283.37	0.00 0.00	0% 0%	52,283.37 52,283.37	100% 100%
		POSITION TOTALS --->		1.00					
0552	F	PERSONNEL TECH	0001	100% 100%	52,283.37 52,283.37	0.00 0.00	0% 0%	52,283.37 52,283.37	100% 100%
		POSITION TOTALS --->		1.00					
0601	F	PERSONNEL TECH	0001	100% 100%	52,283.37 52,283.37	0.00 0.00	0% 0%	52,283.37 52,283.37	100% 100%
		POSITION TOTALS --->		1.00					
4183	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	52,283.37 0.00	0.00 8,283.54	0% 0%	52,283.37 8,283.54-	100% 0%
		POSITION TOTALS --->		1.00					
1866	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	8,283.54 283.92	0% 0%	8,283.54- 283.92-	0% 0%
		POSITION TOTALS --->		0.00					
0281	F	HVAC SPECIALIST	1111100 0001	0% 0%	0.00 0.00	283.92 30,283.98	0% 0%	283.92- 30,283.98-	0% 0%
		POSITION TOTALS --->		0.00					
0564	F	ADMIN ASST 2	1111100 0001	0% 0%	0.00 0.00	30,283.98 22,284.22	0% 0%	30,283.98- 22,284.22-	0% 0%
		POSITION TOTALS --->		0.00					
1961	F	PROFESSIONAL-STUDENT AFF	1111100 0001	0% 0%	0.00 0.00	22,284.22 34,284.23	0% 0%	22,284.22- 34,284.23-	0% 0%
		POSITION TOTALS --->		0.00					

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				% OF FTP						
0525	D	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	0.00	34,284.23	0%	34,284.23-	0%
			1111100 0001	0%	0.00	7,284.42	0%	7,284.42-	0%	
				% OF FTP						
2347	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	7,284.42	0%	7,284.42-	0%
			1111100 0001	0%	0.00	41,284.56	0%	41,284.56-	0%	
				% OF FTP						
2288	F	FACULTY/DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	41,284.56	0%	41,284.56-	0%
			1111100 0001	0%	0.00	33,284.84	0%	33,284.84-	0%	
				% OF FTP						
2180	F	DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	33,284.84	0%	33,284.84-	0%
			0001	100%	195,285.00	0.00	0%	195,285.00	100%	
				% OF FTP						
3586	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00	100%	195,285.00	0.00	0%	195,285.00	100%
			1111100 0001	0%	0.00	285.08	0%	285.08-	0%	
				% OF FTP						
1677	F	DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	285.08	0%	285.08-	0%
			1111100 0001	0%	0.00	40,285.10	0%	40,285.10-	0%	
				% OF FTP						
0245	F	SECURITY OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	40,285.10	0%	40,285.10-	0%
			1111100 0001	0%	0.00	18,285.58	0%	18,285.58-	0%	
				% OF FTP						
0346	F	CUSTODIAN	POSITION TOTALS --->	0.00	0%	0.00	18,285.58	0%	18,285.58-	0%
			1111100 0001	0%	0.00	19,286.21	0%	19,286.21-	0%	
				% OF FTP						
0067	F	CUSTODIAN	POSITION TOTALS --->	0.00	0%	0.00	19,286.21	0%	19,286.21-	0%
			0001	100%	31,286.27	0.00	0%	31,286.27	100%	
				% OF FTP						
1492	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	1.00	100%	31,286.27	0.00	0%	31,286.27	100%
			1111100 0001	0%	0.00	26,286.28	0%	26,286.28-	0%	
				% OF FTP						
0618	F	CUSTODIAN	POSITION TOTALS --->	0.00	0%	0.00	26,286.28	0%	26,286.28-	0%
			1111100 0001	0%	0.00	19,286.70	0%	19,286.70-	0%	

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				% OF FTP					
0856	F	CUSTODIAN FOREMAN	1111100 0001	0%	0.00	19,286.70	0%	19,286.70-	0%
		POSITION TOTALS --->		0%	0.00	23,287.24	0%	23,287.24-	0%
				% OF FTP					
2078	F	ASSOCIATE PROFESSOR	1111100 0001	0%	0.00	23,287.24	0%	23,287.24-	0%
		POSITION TOTALS --->		0%	0.00	54,287.76	0%	54,287.76-	0%
				% OF FTP					
2322	F	ASSISTANT PROFESSOR	0001	100%	144,287.76	54,287.76	0%	54,287.76-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	144,287.76	100%
				% OF FTP					
2564	F	ASSOCIATE DEAN	1111100 0001	0%	144,287.76	0.00	0%	144,287.76	100%
		POSITION TOTALS --->		0%	0.00	83,287.81	0%	83,287.81-	0%
				% OF FTP					
2774	F	ASSOCIATE DEAN	1111100 0001	0%	0.00	83,287.81	0%	83,287.81-	0%
		POSITION TOTALS --->		0%	0.00	80,287.98	0%	80,287.98-	0%
				% OF FTP					
4373	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	80,287.98	0%	80,287.98-	0%
		POSITION TOTALS --->		0%	0.00	27,288.11	0%	27,288.11-	0%
				% OF FTP					
2634	F	SPECIAL LECTURER	1111100 0001	0%	0.00	27,288.11	0%	27,288.11-	0%
		POSITION TOTALS --->		0%	0.00	25,288.52	0%	25,288.52-	0%
				% OF FTP					
3268	F	PROFESSIONAL-FACILITIES	1111100 0001	0%	0.00	25,288.52	0%	25,288.52-	0%
		POSITION TOTALS --->		0%	0.00	45,288.54	0%	45,288.54-	0%
				% OF FTP					
0766	F	CUSTODIAN	1111100 0001	0%	0.00	45,288.54	0%	45,288.54-	0%
		POSITION TOTALS --->		0%	0.00	12,288.55	0%	12,288.55-	0%
				% OF FTP					
1942	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	12,288.55	0%	12,288.55-	0%
		POSITION TOTALS --->		0%	0.00	26,289.08	0%	26,289.08-	0%
				% OF FTP					
0654	F	CUSTODIAN FOREMAN	1111100 0001	0%	0.00	26,289.08	0%	26,289.08-	0%
		POSITION TOTALS --->		0%	0.00	27,289.22	0%	27,289.22-	0%

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				% OF FTP					
3430	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	27,289.22	0%	27,289.22-	0%
		POSITION TOTALS --->		0%	0.00	23,289.25	0%	23,289.25-	0%
				% OF FTP					
4016	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	23,289.25	0%	23,289.25-	0%
		POSITION TOTALS --->		0%	0.00	20,289.41	0%	20,289.41-	0%
				% OF FTP					
4261	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	20,289.41	0%	20,289.41-	0%
		POSITION TOTALS --->		0%	0.00	10,289.42	0%	10,289.42-	0%
				% OF FTP					
0177	F	HVAC SPECIALIST	0001	100%	70,289.44	10,289.42	0%	10,289.42-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	70,289.44	100%
				% OF FTP					
0624	F	BUILDING FAC FRMN	0001	100%	70,289.44	0.00	0%	70,289.44	100%
		POSITION TOTALS --->		100%	70,289.44	0.00	0%	70,289.44	100%
				% OF FTP					
1428	V	ASSOCIATE DIRECTOR	1111100 0001	0%	70,289.44	0.00	0%	70,289.44	100%
		POSITION TOTALS --->		0%	0.00	289.80-	0%	289.80	0%
				% OF FTP					
3249	F	PROFESSIONAL-STUDENT AFF	1111100 0001	0%	0.00	289.80-	0%	289.80	0%
		POSITION TOTALS --->		0%	0.00	290.35	0%	290.35-	0%
				% OF FTP					
1733	D	ATHLETIC-EXEMPT	0001	100%	63,290.40	290.35	0%	290.35-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	63,290.40	100%
				% OF FTP					
4136	F	PROFESSIONAL EMPLOYEE	0001	100%	63,290.40	0.00	0%	63,290.40	100%
		POSITION TOTALS --->		100%	63,290.40	0.00	0%	63,290.40	100%
				% OF FTP					
0239	F	LIBRARY ASST 2	1111100 0001	0%	63,290.40	0.00	0%	63,290.40	100%
		POSITION TOTALS --->		0%	0.00	25,291.34	0%	25,291.34-	0%
				% OF FTP					
1163	F	PROFESSIONAL EMPLOYEE	0001	100%	86,291.50	25,291.34	0%	25,291.34-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	86,291.50	100%

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S T A T E O F I D A H O
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 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

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FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2193	F	FACULTY	POSITION TOTALS --->	1.00 100%	86,291.50	0.00	0%	86,291.50	100%
				0001 100%	86,291.50	0.00	0%	86,291.50	100%
2445	F	FACULTY	POSITION TOTALS --->	1.00 100%	86,291.50	0.00	0%	86,291.50	100%
				0001 100%	86,291.50	0.00	0%	86,291.50	100%
2822	F	FACULTY	POSITION TOTALS --->	1.00 100%	86,291.50	0.00	0%	86,291.50	100%
				0001 100%	86,291.50	0.00	0%	86,291.50	100%
2882	F	FACULTY	POSITION TOTALS --->	1.00 100%	86,291.50	0.00	0%	86,291.50	100%
				0001 100%	86,291.50	0.00	0%	86,291.50	100%
2893	F	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	86,291.50	0.00	0%	86,291.50	100%
				0001 100%	86,291.50	0.00	0%	86,291.50	100%
2055	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	1.00 100%	86,291.50	0.00	0%	86,291.50	100%
				0001 100%	116,291.63	0.00	0%	116,291.63	100%
0046	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	1.00 100%	116,291.63	0.00	0%	116,291.63	100%
				0001 100%	49,292.33	0.00	0%	49,292.33	100%
0133	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	1.00 100%	49,292.33	0.00	0%	49,292.33	100%
				0001 100%	49,292.33	0.00	0%	49,292.33	100%
0453	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	1.00 100%	49,292.33	0.00	0%	49,292.33	100%
				0001 100%	49,292.33	0.00	0%	49,292.33	100%
0108	F	MANAGEMENT ASSISTANT	POSITION TOTALS --->	1.00 100%	49,292.33	0.00	0%	49,292.33	100%
				0001 100%	79,292.47	0.00	0%	79,292.47	100%
2453	F	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	79,292.47	0.00	0%	79,292.47	100%
				0001 100%	109,292.60	0.00	0%	109,292.60	100%

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				% OF FTP					
1500	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	109,292.60 0.00	0.00 23,293.13	0% 0%	109,292.60 23,293.13-	100% 0%
		POSITION TOTALS --->	1.00	100%					
4165	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	23,293.13 27,293.41	0% 0%	23,293.13- 27,293.41-	0% 0%
		POSITION TOTALS --->	0.00	0%					
3051	F	MANAGER	0001	100%	102,293.56	27,293.41 0.00	0% 0%	27,293.41- 102,293.56	0% 100%
		POSITION TOTALS --->	0.00	0%					
0609	F	MANAGEMENT ASSISTANT	0001	100%	102,293.56 65,294.40	0.00 0.00	0% 0%	102,293.56 65,294.40	100% 100%
		POSITION TOTALS --->	1.00	100%					
2512	F	ASSOCIATE PROFESSOR	1111100 0001	100% 0%	65,294.40 0.00	0.00 42,294.49	0% 0%	65,294.40 42,294.49-	100% 0%
		POSITION TOTALS --->	0.00	0%					
2214	F	DEPARTMENT CHAIR/HEAD	1111100 0001	0% 0%	0.00 0.00	42,294.49 62,294.50	0% 0%	42,294.49- 62,294.50-	0% 0%
		POSITION TOTALS --->	0.00	0%					
4142	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	62,294.50 294.56	0% 0%	62,294.50- 294.56-	0% 0%
		POSITION TOTALS --->	0.00	0%					
2439	F	PROFESSOR	0001	100%	69,294.91	294.56 0.00	0% 0%	294.56- 69,294.91	0% 100%
		POSITION TOTALS --->	0.00	0%					
1121	F	OFFICER-EXEMPT	0001	100%	69,294.91 275,295.32	0.00 0.00	0% 0%	69,294.91 275,295.32	100% 100%
		POSITION TOTALS --->	1.00	100%					
0483	F	MANAGEMENT ASSISTANT	1111100 0001	100% 0%	275,295.32 0.00	0.00 23,295.35	0% 0%	275,295.32 23,295.35-	100% 0%
		POSITION TOTALS --->	1.00	100%					
1921	F	PROFESSIONAL-ACADEMIC AF	0001	100%	88,295.50	23,295.35 0.00	0% 0%	23,295.35- 88,295.50	0% 100%
		POSITION TOTALS --->	0.00	0%					

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				% OF FTP					
2295	F	FACULTY	POSITION TOTALS --->	1.00 100%	88,295.50	0.00	0%	88,295.50	100%
			1111100 0001	0%	0.00	39,295.57	0%	39,295.57-	0%
2050	F	FACULTY/DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	39,295.57	0%	39,295.57-	0%
			1111100 0001	100%	118,295.63	0.00	0%	118,295.63	100%
0147	F	ADMIN ASST 2	POSITION TOTALS --->	1.00 100%	118,295.63	0.00	0%	118,295.63	100%
			1111100 0001	0%	0.00	25,296.52	0%	25,296.52-	0%
1959	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	25,296.52	0%	25,296.52-	0%
			1111100 0001	0%	0.00	35,297.25	0%	35,297.25-	0%
3089	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	35,297.25	0%	35,297.25-	0%
			1111100 0001	0%	0.00	27,297.68	0%	27,297.68-	0%
2509	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	27,297.68	0%	27,297.68-	0%
			1111100 0001	0%	0.00	35,297.79	0%	35,297.79-	0%
0025	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	35,297.79	0%	35,297.79-	0%
			1111100 0001	0%	0.00	4,298.08	0%	4,298.08-	0%
2267	F	PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	4,298.08	0%	4,298.08-	0%
			1111100 0001	0%	0.00	82,298.20	0%	82,298.20-	0%
1410	F	DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	82,298.20	0%	82,298.20-	0%
			1111100 0001	100%	127,298.66	0.00	0%	127,298.66	100%
2444	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	1.00 100%	127,298.66	0.00	0%	127,298.66	100%
			1111100 0001	0%	0.00	52,298.94	0%	52,298.94-	0%
0456	V	CUSTODIAN	POSITION TOTALS --->	0.00 0%	0.00	52,298.94	0%	52,298.94-	0%
			1111100 0001	0%	0.00	3,299.08	0%	3,299.08-	0%

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	08/22/2021								
1839	F	OFFICER-EXEMPT	1111100 0001	0%	0.00	80,299.59	0%	80,299.59-	0%
		POSITION TOTALS --->		0%	0.00	3,299.08	0%	3,299.08-	0%
1451	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	25,299.80	0%	25,299.80-	0%
		POSITION TOTALS --->		0%	0.00	80,299.59	0%	80,299.59-	0%
2302	F	PROFESSIONAL EMPLOYEE	0001	100%	83,300.46	0.00	0%	83,300.46	100%
		POSITION TOTALS --->		0%	0.00	25,299.80	0%	25,299.80-	0%
4103	F	PROFESSIONAL EMPLOYEE	0001	100%	73,300.73	0.00	0%	73,300.73	100%
		POSITION TOTALS --->		100%	83,300.46	0.00	0%	83,300.46	100%
0288	F	CUSTODIAN	1111100 0001	0%	0.00	15,300.97	0%	15,300.97-	0%
		POSITION TOTALS --->		0%	0.00	73,300.73	0%	73,300.73	100%
0713	V	SECURITY OFFICER, SR	0001	100%	46,301.29	0.00	0%	46,301.29	100%
		POSITION TOTALS --->		0%	0.00	15,300.97	0%	15,300.97-	0%
3381	F	FACULTY	1111100 0001	0%	0.00	25,301.43	0%	25,301.43-	0%
		POSITION TOTALS --->		100%	46,301.29	0.00	0%	46,301.29	100%
0861	F	ADMIN ASST 2	1111100 0001	0%	0.00	18,302.13	0%	18,302.13-	0%
		POSITION TOTALS --->		0%	0.00	25,301.43	0%	25,301.43-	0%
1530	F	PROFESSIONAL-STUDENT AFF	0001	100%	69,302.39	0.00	0%	69,302.39	100%
		POSITION TOTALS --->		0%	0.00	18,302.13	0%	18,302.13-	0%
1599	V	PROFESSIONAL EMPLOYEE	0001	100%	69,302.39	0.00	0%	69,302.39	100%
		POSITION TOTALS --->		100%	69,302.39	0.00	0%	69,302.39	100%
3335	F	FACULTY	1111100 0001	0%	0.00	25,302.60	0%	25,302.60-	0%
		POSITION TOTALS --->		100%	69,302.39	0.00	0%	69,302.39	100%

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				% OF FTP					
4136	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	25,302.60	0%	25,302.60-	0%
		POSITION TOTALS --->		0%	0.00	25,302.68	0%	25,302.68-	0%
				% OF FTP					
1121	F	OFFICER-EXEMPT	1111100 0001	0%	0.00	25,302.68	0%	25,302.68-	0%
		POSITION TOTALS --->		0%	0.00	80,303.49	0%	80,303.49-	0%
				% OF FTP					
1520	F	ASSOCIATE DIRECTOR	0001	100%	92,303.49	80,303.49 0.00	0%	80,303.49-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	92,303.49	100%
				% OF FTP					
4155	V	PROFESSIONAL EMPLOYEE	1111100 0001	0%	92,303.49 0.00	5,303.76	0%	92,303.49 5,303.76-	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	92,303.49	100%
				% OF FTP					
2622	F	SPECIAL LECTURER	1111100 0001	100%	51,303.81	5,303.76 0.00	0%	5,303.76-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	51,303.81	100%
				% OF FTP					
0354	F	OFFICE CLERK	1111100 0001	0%	51,303.81 0.00	22,304.16	0%	51,303.81	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	22,304.16-	0%
				% OF FTP					
0157	F	MANAGEMENT ASSISTANT	1111100 0001	0%	0.00	22,304.16	0%	22,304.16-	0%
		POSITION TOTALS --->		0%	0.00	26,304.31	0%	26,304.31-	0%
				% OF FTP					
4014	F	PROFESSIONAL EMPLOYEE	0001	100%	55,304.32	26,304.31 0.00	0%	26,304.31-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	55,304.32	100%
				% OF FTP					
2005	F	PROFESSOR	0001	100%	115,304.59	0.00	0%	55,304.32	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	115,304.59	100%
				% OF FTP					
2722	F	FACULTY	1111100 0001	0%	115,304.59 0.00	45,305.34	0%	115,304.59	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	45,305.34-	0%
				% OF FTP					
1468	F	PROFESSIONAL-INFO TECHNO	0001	100%	78,305.42	45,305.34 0.00	0%	45,305.34-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	78,305.42	100%

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				% OF FTP					
1907	D	DIRECTOR	POSITION TOTALS --->	1.00 100%	78,305.42	0.00	0%	78,305.42	100%
				0001 100%	78,305.42	0.00	0%	78,305.42	100%
				% OF FTP					
2031	F	FACULTY	POSITION TOTALS --->	1.00 100%	78,305.42	0.00	0%	78,305.42	100%
				0001 100%	78,305.42	0.00	0%	78,305.42	100%
				% OF FTP					
2629	F	FACULTY	POSITION TOTALS --->	1.00 100%	78,305.42	0.00	0%	78,305.42	100%
				0001 100%	78,305.42	0.00	0%	78,305.42	100%
				% OF FTP					
3191	V	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	78,305.42	0.00	0%	78,305.42	100%
				0001 100%	108,305.55	0.00	0%	108,305.55	100%
				% OF FTP					
3331	05/02/2021 F	ASSOCIATE DIRECTOR	POSITION TOTALS --->	1.00 100%	108,305.55	0.00	0%	108,305.55	100%
				0001 100%	108,305.55	0.00	0%	108,305.55	100%
				% OF FTP					
2124	F	PROFESSOR	POSITION TOTALS --->	1.00 100%	108,305.55	0.00	0%	108,305.55	100%
				1111100 0001 0%	0.00	44,305.70	0%	44,305.70-	0%
				% OF FTP					
3551	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	44,305.70	0%	44,305.70-	0%
				1111100 0001 0%	0.00	37,305.75	0%	37,305.75-	0%
				% OF FTP					
2031	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	37,305.75	0%	37,305.75-	0%
				1111100 0001 0%	0.00	36,305.82	0%	36,305.82-	0%
				% OF FTP					
0303	F	LIBRARY ASST 3	POSITION TOTALS --->	0.00 0%	0.00	36,305.82	0%	36,305.82-	0%
				1111100 0001 0%	0.00	19,306.13	0%	19,306.13-	0%
				% OF FTP					
0773	F	ELECTRICIAN	POSITION TOTALS --->	0.00 0%	0.00	19,306.13	0%	19,306.13-	0%
				1111100 0001 0%	0.00	13,306.32	0%	13,306.32-	0%
				% OF FTP					
2539	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00 0%	0.00	13,306.32	0%	13,306.32-	0%
				0001 100%	71,306.39	0.00	0%	71,306.39	100%

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				% OF FTP					
0030	F	TECH RECORDS SPEC 2	0001	100%	57,308.32	37,308.22 0.00	0%	37,308.22-	0%
		POSITION TOTALS --->		0%	0.00			57,308.32	100%
				% OF FTP					
2490	F	FACULTY	0001	100%	117,308.58	0.00 0.00	0%	57,308.32	100%
		POSITION TOTALS --->		100%	57,308.32			117,308.58	100%
				% OF FTP					
1172	F	PROFESSIONAL-INFO TECHNO	0001	100%	80,309.42	0.00 0.00	0%	117,308.58	100%
		POSITION TOTALS --->		100%	117,308.58			80,309.42	100%
				% OF FTP					
1542	F	PROFESSIONAL EMPLOYEE	0001	100%	80,309.42	0.00 0.00	0%	80,309.42	100%
		POSITION TOTALS --->		100%	80,309.42			80,309.42	100%
				% OF FTP					
1655	F	PROFESSIONAL EMPLOYEE	0001	100%	80,309.42	0.00 0.00	0%	80,309.42	100%
		POSITION TOTALS --->		100%	80,309.42			80,309.42	100%
				% OF FTP					
3156	F	PROFESSIONAL EMPLOYEE	0001	100%	80,309.42	0.00 0.00	0%	80,309.42	100%
		POSITION TOTALS --->		100%	80,309.42			80,309.42	100%
				% OF FTP					
2066	F	ASSISTANT PROFESSOR	1111100	0%	0.00	0.00 31,309.58	0%	80,309.42	100%
		POSITION TOTALS --->		0%	80,309.42			31,309.58-	0%
				% OF FTP					
2646	F	SPECIAL LECTURER	0001	100%	38,309.61	31,309.58 0.00	0%	31,309.58-	0%
		POSITION TOTALS --->		100%	0.00			38,309.61	100%
				% OF FTP					
2062	F	ASSOCIATE PROFESSOR	1111100	0%	0.00	0.00 35,309.92	0%	38,309.61	100%
		POSITION TOTALS --->		0%	38,309.61			35,309.92-	0%
				% OF FTP					
2386	F	PROFESSOR	0001	100%	133,310.65	35,309.92 0.00	0%	35,309.92-	0%
		POSITION TOTALS --->		100%	0.00			133,310.65	100%
				% OF FTP					
2633	F	SPECIAL LECTURER	0001	100%	66,311.35	0.00 0.00	0%	133,310.65	100%
		POSITION TOTALS --->		100%	133,310.65			66,311.35	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2476	F	FACULTY	POSITION TOTALS --->	1.00 100%	66,311.35	0.00	0%	66,311.35	100%
				0001 100%	126,311.61	0.00	0%	126,311.61	100%
				% OF FTP					
0822	F	ADMIN ASST 2	POSITION TOTALS --->	1.00 100%	126,311.61	0.00	0%	126,311.61	100%
				1111100 0001 0%	0.00	7,311.71	0%	7,311.71-	0%
				% OF FTP					
1206	F	EXECUTIVE DIRECTOR-M	POSITION TOTALS --->	0.00 0%	0.00	7,311.71	0%	7,311.71-	0%
				1111100 0001 0%	0.00	90,311.89	0%	90,311.89-	0%
				% OF FTP					
3208	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	90,311.89	0%	90,311.89-	0%
				0001 100%	93,312.07	0.00	0%	93,312.07	100%
				% OF FTP					
2093	F	DEPARTMENT CHAIR/HEAD	POSITION TOTALS --->	1.00 100%	93,312.07	0.00	0%	93,312.07	100%
				1111100 0001 0%	0.00	54,312.33	0%	54,312.33-	0%
				% OF FTP					
2832	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	54,312.33	0%	54,312.33-	0%
				0001 100%	89,312.45	0.00	0%	89,312.45	100%
				% OF FTP					
1506	F	ASSOCIATE DIRECTOR, SNR	POSITION TOTALS --->	1.00 100%	89,312.45	0.00	0%	89,312.45	100%
				1111100 0001 0%	0.00	34,312.58	0%	34,312.58-	0%
				% OF FTP					
1726	F	ATHLETIC-EXEMPT	POSITION TOTALS --->	0.00 0%	0.00	34,312.58	0%	34,312.58-	0%
				0001 100%	119,312.58	0.00	0%	119,312.58	100%
				% OF FTP					
1105	F	EXECUTIVE DIRECTOR-M	POSITION TOTALS --->	1.00 100%	119,312.58	0.00	0%	119,312.58	100%
				1111100 0001 0%	0.00	78,312.88	0%	78,312.88-	0%
				% OF FTP					
0068	F	CUSTODIAN	POSITION TOTALS --->	0.00 0%	0.00	78,312.88	0%	78,312.88-	0%
				1111100 0001 0%	0.00	18,312.91	0%	18,312.91-	0%
				% OF FTP					
2401	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	18,312.91	0%	18,312.91-	0%
				1111100 0001 0%	0.00	69,313.53	0%	69,313.53-	0%

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				% OF FTP						
2506	F	ASSOCIATE PROFESSOR	1111100 0001	0% 0%	0.00 0.00	69,313.53 51,313.54	0% 0%	69,313.53- 51,313.54-	0% 0%	
		POSITION TOTALS --->		0.00 0001	0% 100%	0.00 112,313.55	51,313.54 0.00	0% 0%	51,313.54- 112,313.55	0% 100%
2541	F	FACULTY	1111100 0001	100% 100%	0.00 112,313.55	51,313.54 0.00	0% 0%	51,313.54- 112,313.55	0% 100%	
		POSITION TOTALS --->		1.00 1111100 0001	100% 0%	112,313.55 0.00	0% 0%	112,313.55 55,313.61-	100% 0%	
2674	F	ASSISTANT PROFESSOR	1111100 0001	0% 0%	0.00 0.00	55,313.61 33,314.04	0% 0%	55,313.61- 33,314.04-	0% 0%	
		POSITION TOTALS --->		0.00 1111100 0001	0% 0%	0.00 0.00	55,313.61 33,314.04	0% 0%	55,313.61- 33,314.04-	0% 0%
3621	F	MANAGER	1111100 0001	0% 0%	0.00 0.00	55,313.61 33,314.04	0% 0%	55,313.61- 33,314.04-	0% 0%	
		POSITION TOTALS --->		0.00 0001	0% 100%	0.00 45,314.25	33,314.04 0.00	0% 0%	33,314.04- 45,314.25	0% 100%
0490	F	TRANSCRIPT EVALUATOR, SR	1111100 0001	100% 100%	0.00 105,314.51	0.00 0.00	0% 0%	0.00 105,314.51	0% 100%	
		POSITION TOTALS --->		1.00 0001	100% 100%	105,314.25 105,314.51	0.00 0.00	0% 0%	45,314.25 105,314.51	100% 100%
1604	F	ASSOCIATE PROFESSOR	1111100 0001	100% 100%	0.00 105,314.51	0.00 0.00	0% 0%	0.00 105,314.51	0% 100%	
		POSITION TOTALS --->		1.00 0001	100% 100%	105,314.51 135,314.64	0.00 0.00	0% 0%	105,314.51 135,314.64	100% 100%
2128	F	DEPARTMENT CHAIR/HEAD	1111100 0001	100% 100%	0.00 135,314.64	0.00 0.00	0% 0%	0.00 135,314.64	0% 100%	
		POSITION TOTALS --->		1.00 1111100 0001	100% 0%	135,314.64 0.00	0% 0%	135,314.64 8,314.79-	100% 0%	
1929	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	8,314.79 22,314.85	0% 0%	8,314.79- 22,314.85-	0% 0%	
		POSITION TOTALS --->		0.00 1111100 0001	0% 0%	0.00 0.00	8,314.79 22,314.85	0% 0%	8,314.79- 22,314.85-	0% 0%
0854	F	ADMIN ASST 2	1111100 0001	0% 0%	0.00 0.00	22,314.85 12,315.41	0% 0%	22,314.85- 12,315.41-	0% 0%	
		POSITION TOTALS --->		0.00 1111100 0001	0% 0%	0.00 0.00	22,314.85 12,315.41	0% 0%	22,314.85- 12,315.41-	0% 0%
0340	F	CUSTODIAN	1111100 0001	0% 0%	0.00 0.00	12,315.41 23,315.53	0% 0%	12,315.41- 23,315.53-	0% 0%	
		POSITION TOTALS --->		0.00 1111100 0001	0% 0%	0.00 0.00	12,315.41 23,315.53	0% 0%	12,315.41- 23,315.53-	0% 0%
2015	F	ASSOCIATE PROFESSOR	1111100 0001	0% 0%	0.00 0.00	12,315.41 23,315.53	0% 0%	12,315.41- 23,315.53-	0% 0%	

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				% OF FTP					
3266	F	DIRECTOR	1111100 0001	0%	0.00	23,315.53	0%	23,315.53-	0%
		POSITION TOTALS --->		0%	0.00	14,315.57	0%	14,315.57-	0%
				% OF FTP					
0727	F	ADMIN ASST 2	1111100 0001	0%	0.00	14,315.57	0%	14,315.57-	0%
		POSITION TOTALS --->		0%	0.00	14,315.71	0%	14,315.71-	0%
				% OF FTP					
3164	F	ATHLETIC-EXEMPT	1111100 0001	0%	0.00	14,315.71	0%	14,315.71-	0%
		POSITION TOTALS --->		0%	0.00	31,315.74	0%	31,315.74-	0%
				% OF FTP					
1433	F	PROFESSIONAL EMPLOYEE	0001	100%	158,315.74	31,315.74	0%	31,315.74-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	158,315.74	100%
				% OF FTP					
0788	F	PUBLIC INFO SPEC	0001	100%	158,315.74	61,316.32	0%	158,315.74	100%
		POSITION TOTALS --->		100%	61,316.32	0.00	0%	61,316.32	100%
				% OF FTP					
2791	F	SPECIAL LECTURER	0001	100%	61,316.32	61,316.32	0%	61,316.32	100%
		POSITION TOTALS --->		100%	61,316.32	0.00	0%	61,316.32	100%
				% OF FTP					
2011	F	FACULTY	0001	100%	61,316.32	91,316.45	0%	61,316.32	100%
		POSITION TOTALS --->		100%	91,316.45	0.00	0%	91,316.45	100%
				% OF FTP					
2262	F	ASSISTANT PROFESSOR	0001	100%	91,316.45	91,316.45	0%	91,316.45	100%
		POSITION TOTALS --->		100%	91,316.45	0.00	0%	91,316.45	100%
				% OF FTP					
2405	F	ASSOCIATE PROFESSOR	0001	100%	91,316.45	97,316.47	0%	91,316.45	100%
		POSITION TOTALS --->		100%	97,316.47	0.00	0%	97,316.47	100%
				% OF FTP					
2454	F	DEPARTMENT CHAIR/HEAD	0001	100%	97,316.47	151,316.71	0%	97,316.47	100%
		POSITION TOTALS --->		100%	151,316.71	0.00	0%	151,316.71	100%
				% OF FTP					
1182	F	PROFESSIONAL-ADMINISTRV	0001	100%	151,316.71	114,317.54	0%	151,316.71	100%
		POSITION TOTALS --->		100%	114,317.54	0.00	0%	114,317.54	100%

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				% OF FTP					
2240	F	ASSISTANT PROFESSOR	---	1.00 100%	114,317.54	0.00	0%	114,317.54	100%
		POSITION TOTALS	---	1.00 100%	114,317.54	0.00	0%	114,317.54	100%
0874	F	LIBRARY ASST 3	---	1.00 100%	114,317.54	0.00	0%	114,317.54	100%
		POSITION TOTALS	---	1.00 100%	114,317.54	0.00	0%	114,317.54	100%
			1111100	0001 0%	0.00	28,318.22	0%	28,318.22-	0%
0105	F	HVAC SPECIALIST	---	0.00 0%	0.00	28,318.22	0%	28,318.22-	0%
		POSITION TOTALS	---	0.00 100%	77,318.38	0.00	0%	77,318.38	100%
0173	F	ELECTRICIAN	---	1.00 100%	77,318.38	0.00	0%	77,318.38	100%
		POSITION TOTALS	---	1.00 100%	77,318.38	0.00	0%	77,318.38	100%
0297	F	ELECTRICIAN	---	1.00 100%	77,318.38	0.00	0%	77,318.38	100%
		POSITION TOTALS	---	1.00 100%	77,318.38	0.00	0%	77,318.38	100%
0773	F	ELECTRICIAN	---	1.00 100%	77,318.38	0.00	0%	77,318.38	100%
		POSITION TOTALS	---	1.00 100%	77,318.38	0.00	0%	77,318.38	100%
2442	F	FACULTY	---	1.00 100%	77,318.38	0.00	0%	77,318.38	100%
		POSITION TOTALS	---	1.00 100%	77,318.38	0.00	0%	77,318.38	100%
2472	F	DEPARTMENT CHAIR/HEAD	---	1.00 100%	77,318.38	0.00	0%	77,318.38	100%
		POSITION TOTALS	---	1.00 33%	47,318.85	0.00	0%	47,318.85	100%
2325	V	ASSOCIATE DEAN	---	0.33 33%	47,318.85	0.00	0%	47,318.85	100%
		POSITION TOTALS	---	0.33 100%	197,318.90	0.00	0%	197,318.90	100%
1821	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	197,318.90	0.00	0%	197,318.90	100%
		POSITION TOTALS	---	1.00 100%	70,319.35	0.00	0%	70,319.35	100%
2105	F	PROFESSOR	---	1.00 100%	70,319.35	0.00	0%	70,319.35	100%
		POSITION TOTALS	---	1.00 100%	71,319.47	0.00	0%	71,319.47	100%

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				% OF FTP					
1234	F	MANAGER	POSITION TOTALS --->	1.00 100%	71,319.47	0.00	0%	71,319.47	100%
				0001 100%	123,320.57	0.00	0%	123,320.57	100%
				% OF FTP					
3128	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	123,320.57	0.00	0%	123,320.57	100%
				1111100 0001 0%	0.00	16,320.77	0%	16,320.77-	0%
				% OF FTP					
1635	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	16,320.77	0%	16,320.77-	0%
				0001 100%	86,321.41	0.00	0%	86,321.41	100%
				% OF FTP					
1891	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	1.00 100%	86,321.41	0.00	0%	86,321.41	100%
				0001 100%	86,321.41	0.00	0%	86,321.41	100%
				% OF FTP					
2466	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	1.00 100%	86,321.41	0.00	0%	86,321.41	100%
				1111100 0001 0%	0.00	53,321.86	0%	53,321.86-	0%
				% OF FTP					
1955	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	53,321.86	0%	53,321.86-	0%
				1111100 0001 0%	0.00	46,322.29	0%	46,322.29-	0%
				% OF FTP					
2018	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	46,322.29	0%	46,322.29-	0%
				0001 100%	109,322.51	0.00	0%	109,322.51	100%
				% OF FTP					
1199	F	ASSOCIATE DIRECTOR	POSITION TOTALS --->	1.00 100%	109,322.51	0.00	0%	109,322.51	100%
				1111100 0001 0%	0.00	58,322.69	0%	58,322.69-	0%
				% OF FTP					
1992	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	58,322.69	0%	58,322.69-	0%
				0001 100%	53,322.76	0.00	0%	53,322.76	100%
				% OF FTP					
1168	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	53,322.76	0.00	0%	53,322.76	100%
				1111100 0001 0%	0.00	54,323.81	0%	54,323.81-	0%
				% OF FTP					
2148	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	54,323.81	0%	54,323.81-	0%
				0001 100%	95,324.44	0.00	0%	95,324.44	100%

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				% OF FTP					
2273	F	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	95,324.44	0.00	0%	95,324.44	100%
				0001 100%	58,325.28	0.00	0%	58,325.28	100%
				% OF FTP					
2604	F	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	58,325.28	0.00	0%	58,325.28	100%
				0001 100%	58,325.28	0.00	0%	58,325.28	100%
				% OF FTP					
2702	F	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	58,325.28	0.00	0%	58,325.28	100%
				0001 100%	58,325.28	0.00	0%	58,325.28	100%
				% OF FTP					
2706	F	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	58,325.28	0.00	0%	58,325.28	100%
				0001 100%	58,325.28	0.00	0%	58,325.28	100%
				% OF FTP					
2232	F	PROFESSOR	POSITION TOTALS --->	1.00 100%	58,325.28	0.00	0%	58,325.28	100%
				1111100 0001 0%	0.00	52,325.67	0%	52,325.67-	0%
				% OF FTP					
1921	F	PROFESSIONAL-ACADEMIC AF	POSITION TOTALS --->	0.00 0%	0.00	52,325.67	0%	52,325.67-	0%
				1111100 0001 0%	0.00	32,325.70	0%	32,325.70-	0%
				% OF FTP					
1738	F	ATHLETIC-EXEMPT	POSITION TOTALS --->	0.00 0%	0.00	32,325.70	0%	32,325.70-	0%
				1111100 0001 0%	0.00	35,326.37	0%	35,326.37-	0%
				% OF FTP					
2362	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	35,326.37	0%	35,326.37-	0%
				0001 100%	81,326.37	0.00	0%	81,326.37	100%
				% OF FTP					
2665	F	FACULTY	POSITION TOTALS --->	1.00 100%	81,326.37	0.00	0%	81,326.37	100%
				0001 100%	81,326.37	0.00	0%	81,326.37	100%
				% OF FTP					
3416	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	81,326.37	0.00	0%	81,326.37	100%
				0001 100%	81,326.37	0.00	0%	81,326.37	100%
				% OF FTP					
1723	F	ATHLETIC-EXEMPT	POSITION TOTALS --->	1.00 100%	81,326.37	0.00	0%	81,326.37	100%
				1111100 0001 0%	0.00	27,326.46	0%	27,326.46-	0%

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				% OF FTP						
2608	F	ASSISTANT PROFESSOR	1111100 0001	0% 0%	0.00 0.00	27,326.46 39,326.47	0% 0%	27,326.46- 39,326.47-	0% 0%	
		POSITION TOTALS --->		0.00 0001	0% 100%	0.00 201,326.90	39,326.47 0.00	0% 0%	39,326.47- 201,326.90	0% 100%
2388	F	PROFESSOR	1111100 0001	100% 100%	201,326.90 201,326.90	0.00 0.00	0% 0%	201,326.90 201,326.90	100% 100%	
		POSITION TOTALS --->		1.00 0001	100% 100%	201,326.90 201,326.90	0.00 0.00	0% 0%	201,326.90 201,326.90	100% 100%
2656	F	ASSOCIATE DEAN	1111100 0001	100% 100%	201,326.90 201,326.90	0.00 0.00	0% 0%	201,326.90 201,326.90	100% 100%	
		POSITION TOTALS --->		1.00 0001	100% 100%	201,326.90 20,327.19	0.00 0%	0% 0%	201,326.90 20,327.19-	100% 0%
2766	F	ACADEMIC EMPLOYEE-OTHER	1111100 0001	0% 100%	0.00 0.00	20,327.19 0.00	0% 0%	20,327.19- 20,327.19-	0% 0%	
		POSITION TOTALS --->		0.00 0001	0% 100%	0.00 74,327.34	20,327.19 0.00	0% 0%	20,327.19- 74,327.34	0% 100%
1628	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 100%	74,327.34 74,327.34	0.00 0.00	0% 0%	74,327.34 74,327.34	100% 100%	
		POSITION TOTALS --->		1.00 0001	100% 100%	74,327.34 74,327.34	0.00 0.00	0% 0%	74,327.34 74,327.34	100% 100%
1948	F	PROFESSIONAL-INFO TECHNO	1111100 0001	100% 0%	74,327.34 0.00	0.00 24,327.50	0% 0%	74,327.34 24,327.50-	100% 0%	
		POSITION TOTALS --->		1.00 0001	100% 0%	74,327.34 0.00	0.00 24,327.50	0% 0%	74,327.34 24,327.50-	100% 0%
0256	F	FINANCIAL TECHNICIAN SENIOR	1111100 0001	0% 0%	0.00 0.00	24,327.50 45,328.23	0% 0%	24,327.50- 45,328.23-	0% 0%	
		POSITION TOTALS --->		0.00 1111100 0001	0% 0%	0.00 0.00	24,327.50 45,328.23	0% 0%	24,327.50- 45,328.23-	0% 0%
2147	F	PROFESSOR	1111100 0001	0% 100%	0.00 97,328.44	45,328.23 0.00	0% 0%	45,328.23- 97,328.44	0% 100%	
		POSITION TOTALS --->		0.00 0001	0% 100%	0.00 97,328.44	45,328.23 0.00	0% 0%	45,328.23- 97,328.44	0% 100%
1618	F	FACULTY	1111100 0001	100% 100%	97,328.44 97,328.44	0.00 0.00	0% 0%	97,328.44 97,328.44	100% 100%	
		POSITION TOTALS --->		1.00 0001	100% 100%	97,328.44 97,328.44	0.00 0.00	0% 0%	97,328.44 97,328.44	100% 100%
2171	F	PROFESSIONAL-ADMINISTRV	1111100 0001	100% 100%	97,328.44 97,328.44	0.00 0.00	0% 0%	97,328.44 97,328.44	100% 100%	
		POSITION TOTALS --->		1.00 0001	100% 100%	97,328.44 97,328.44	0.00 0.00	0% 0%	97,328.44 97,328.44	100% 100%
3959	F	PROFESSIONAL-INFO TECHNO	1111100 0001	100% 100%	97,328.44 97,328.44	0.00 0.00	0% 0%	97,328.44 97,328.44	100% 100%	
		POSITION TOTALS --->		1.00 0001	100% 100%	97,328.44 97,328.44	0.00 0.00	0% 0%	97,328.44 97,328.44	100% 100%

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PERMANENT POSITION STATUS REPORT
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BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1336	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	97,328.44	0.00	0%	97,328.44	100%
		POSITION TOTALS	---	1.00 100%	85,328.78	0.00	0%	85,328.78	100%
				% OF FTP					
2631	F	SPECIAL LECTURER	---	1.00 100%	85,328.78	0.00	0%	85,328.78	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	27,328.83	0%	27,328.83-	0%
				% OF FTP					
0173	F	ELECTRICIAN	---	0.00 0%	0.00	27,328.83	0%	27,328.83-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	30,328.86	0%	30,328.86-	0%
				% OF FTP					
4065	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	30,328.86	0%	30,328.86-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	40,329.30	0%	40,329.30-	0%
				% OF FTP					
0753	F	CARPENTER	---	0.00 0%	0.00	40,329.30	0%	40,329.30-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	24,329.51	0%	24,329.51-	0%
				% OF FTP					
2049	F	FACULTY	---	0.00 0%	0.00	24,329.51	0%	24,329.51-	0%
		POSITION TOTALS	---	0001 100%	120,329.53	0.00	0%	120,329.53	100%
				% OF FTP					
1976	F	PROFESSIONAL-INFO TECHNO	---	1.00 100%	120,329.53	0.00	0%	120,329.53	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	32,330.52	0%	32,330.52-	0%
				% OF FTP					
2373	F	FACULTY/DIRECTOR	---	0.00 0%	0.00	32,330.52	0%	32,330.52-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	41,331.33	0%	41,331.33-	0%
				% OF FTP					
2010	F	FACULTY/DIRECTOR	---	0.00 0%	0.00	41,331.33	0%	41,331.33-	0%
		POSITION TOTALS	---	0001 100%	106,331.47	0.00	0%	106,331.47	100%
				% OF FTP					
2850	F	FACULTY	---	1.00 100%	106,331.47	0.00	0%	106,331.47	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	34,331.66	0%	34,331.66-	0%
				% OF FTP					
2272	F	ASSOCIATE PROFESSOR	---	0.00 0%	0.00	34,331.66	0%	34,331.66-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	34,331.74	0%	34,331.74-	0%

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				% OF FTP					
0684	F	LANDSCAPE TECH, SR	1111100 0001	0%	0.00	34,331.74	0%	34,331.74-	0%
		POSITION TOTALS --->		0%	0.00	19,331.78	0%	19,331.78-	0%
				% OF FTP					
1113	F	PROFESSIONAL-INFO TECHNO	1111100 0001	0%	0.00	19,331.78	0%	19,331.78-	0%
		POSITION TOTALS --->		0%	0.00	2,331.82	0%	2,331.82-	0%
				% OF FTP					
0114	F	HVAC SPECIALIST	1111100 0001	0%	0.00	2,331.82	0%	2,331.82-	0%
		POSITION TOTALS --->		0%	0.00	28,331.89	0%	28,331.89-	0%
				% OF FTP					
1480	F	PROFESSIONAL-ACADEMIC AF	1111100 0001	0%	0.00	28,331.89	0%	28,331.89-	0%
		POSITION TOTALS --->		0%	0.00	31,331.93	0%	31,331.93-	0%
				% OF FTP					
2707	F	SPECIAL LECTURER	1111100 0001	0%	0.00	31,331.93	0%	31,331.93-	0%
		POSITION TOTALS --->		0%	0.00	29,332.71	0%	29,332.71-	0%
				% OF FTP					
2609	F	FACULTY	1111100 0001	0%	0.00	29,332.71	0%	29,332.71-	0%
		POSITION TOTALS --->		0%	0.00	31,333.00	0%	31,333.00-	0%
				% OF FTP					
1555	F	ASSISTANT DIRECTOR	1111100 0001	0%	0.00	31,333.00	0%	31,333.00-	0%
		POSITION TOTALS --->		0%	0.00	15,333.17	0%	15,333.17-	0%
				% OF FTP					
2247	F	FACULTY	1111100 0001	100%	62,333.27	15,333.17	0%	15,333.17-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	62,333.27	100%
				% OF FTP					
2575	F	FACULTY	1111100 0001	100%	62,333.27	0.00	0%	62,333.27	100%
		POSITION TOTALS --->		100%	62,333.27	0.00	0%	62,333.27	100%
				% OF FTP					
2046	F	PROFESSOR	1111100 0001	100%	122,333.53	0.00	0%	122,333.53	100%
		POSITION TOTALS --->		100%	122,333.53	0.00	0%	122,333.53	100%
				% OF FTP					
2019	F	FACULTY	1111100 0001	0%	0.00	40,333.87	0%	40,333.87-	0%
		POSITION TOTALS --->		0%	0.00	40,333.87	0%	40,333.87-	0%

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				% OF FTP					
2454	F	DEPARTMENT CHAIR/HEAD	1111100 0001	0%	0.00	40,333.87	0%	40,333.87-	0%
		POSITION TOTALS --->		0%	0.00	63,334.02	0%	63,334.02-	0%
				% OF FTP					
0360	F	LANDSCAPE TECH, SR	1111100 0001	0%	0.00	63,334.02	0%	63,334.02-	0%
		POSITION TOTALS --->		0%	0.00	19,334.09	0%	19,334.09-	0%
				% OF FTP					
0076	F	MANAGEMENT ASSISTANT	0001	100%	55,334.24	19,334.09	0%	19,334.09-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	55,334.24	100%
				% OF FTP					
0554	F	ADMIN ASST 2	0001	100%	55,334.24	0.00	0%	55,334.24	100%
		POSITION TOTALS --->		100%	55,334.24	0.00	0%	55,334.24	100%
				% OF FTP					
2255	F	FACULTY	0001	100%	115,334.50	0.00	0%	115,334.50	100%
		POSITION TOTALS --->		100%	115,334.50	0.00	0%	115,334.50	100%
				% OF FTP					
2779	F	SPECIAL LECTURER	1111100 0001	0%	0.00	33,334.70	0%	33,334.70-	0%
		POSITION TOTALS --->		0%	0.00	33,334.70	0%	33,334.70-	0%
				% OF FTP					
2257	F	FACULTY	1111100 0001	0%	0.00	30,335.20	0%	30,335.20-	0%
		POSITION TOTALS --->		0%	0.00	30,335.20	0%	30,335.20-	0%
				% OF FTP					
2367	F	PROFESSOR	1111100 0001	0%	0.00	39,335.32	0%	39,335.32-	0%
		POSITION TOTALS --->		0%	0.00	39,335.32	0%	39,335.32-	0%
				% OF FTP					
2823	F	FACULTY	1111100 0001	0%	0.00	49,335.47	0%	49,335.47-	0%
		POSITION TOTALS --->		0%	0.00	49,335.47	0%	49,335.47-	0%
				% OF FTP					
2425	F	ASSISTANT PROFESSOR	0001	100%	101,336.43	0.00	0%	49,335.47-	0%
		POSITION TOTALS --->		100%	101,336.43	0.00	0%	101,336.43	100%
				% OF FTP					
2523	F	ASSOCIATE PROFESSOR	1111100 0001	0%	0.00	38,336.47	0%	101,336.43	100%
		POSITION TOTALS --->		0%	0.00	38,336.47	0%	38,336.47-	0%

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S T A T E O F I D A H O
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2687	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	38,336.47	0%	38,336.47-	0%
			1111100 0001	0%	0.00	56,336.47	0%	56,336.47-	0%
				% OF FTP					
1498	F	MANAGER	POSITION TOTALS --->	0.00 0%	0.00	56,336.47	0%	56,336.47-	0%
			0001 100%	100%	131,336.56	0.00	0%	131,336.56	100%
				% OF FTP					
1405	V	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	131,336.56	0.00	0%	131,336.56	100%
			1111100 0001	0%	0.00	25,337.68	0%	25,337.68-	0%
				% OF FTP					
0800	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	25,337.68	0%	25,337.68-	0%
			0001 100%	100%	57,338.23	0.00	0%	57,338.23	100%
				% OF FTP					
1589	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	57,338.23	0.00	0%	57,338.23	100%
			1111100 0001	0%	0.00	27,338.55	0%	27,338.55-	0%
				% OF FTP					
0076	F	MANAGEMENT ASSISTANT	POSITION TOTALS --->	0.00 0%	0.00	27,338.55	0%	27,338.55-	0%
			1111100 0001	0%	0.00	20,339.18	0%	20,339.18-	0%
				% OF FTP					
3325	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	20,339.18	0%	20,339.18-	0%
			0001 100%	100%	80,339.33	0.00	0%	80,339.33	100%
				% OF FTP					
1866	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	80,339.33	0.00	0%	80,339.33	100%
			0001 100%	100%	103,340.43	0.00	0%	103,340.43	100%
				% OF FTP					
2441	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	1.00 100%	103,340.43	0.00	0%	103,340.43	100%
			0001 100%	100%	133,340.56	0.00	0%	133,340.56	100%
				% OF FTP					
1224	F	PROFESSIONAL-ACADEMIC AF	POSITION TOTALS --->	1.00 100%	133,340.56	0.00	0%	133,340.56	100%
			0001 100%	100%	96,341.39	0.00	0%	96,341.39	100%
				% OF FTP					
2778	F	FACULTY	POSITION TOTALS --->	1.00 100%	96,341.39	0.00	0%	96,341.39	100%
			0001 100%	100%	96,341.39	0.00	0%	96,341.39	100%

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				% OF FTP					
1264	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	96,341.39 0.00	0.00 38,341.70	0% 0%	96,341.39 38,341.70-	100% 0%
		POSITION TOTALS --->	1.00	100%					
1252	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	38,341.70 37,342.57	0% 0%	38,341.70- 37,342.57-	0% 0%
		POSITION TOTALS --->	0.00	0%					
1351	F	DIRECTOR	0001	100%	149,342.62	37,342.57 0.00	0% 0%	37,342.57- 149,342.62	0% 100%
		POSITION TOTALS --->	0.00	0%					
1314	F	PROFESSIONAL-ADMINISTRV	1111100 0001	100% 0%	149,342.62 0.00	0.00 32,342.74	0% 0%	149,342.62 32,342.74-	100% 0%
		POSITION TOTALS --->	1.00	100%					
2107	F	FACULTY	0001	100%	142,343.59	32,342.74 0.00	0% 0%	32,342.74- 142,343.59	0% 100%
		POSITION TOTALS --->	0.00	0%					
2260	F	FACULTY	1111100 0001	100% 0%	142,343.59 0.00	0.00 32,343.60	0% 0%	142,343.59 32,343.60-	100% 0%
		POSITION TOTALS --->	1.00	100%					
1605	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	32,343.60 46,343.76	0% 0%	32,343.60- 46,343.76-	0% 0%
		POSITION TOTALS --->	0.00	0%					
1639	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	46,343.76 32,344.01	0% 0%	46,343.76- 32,344.01-	0% 0%
		POSITION TOTALS --->	0.00	0%					
1552	F	PROFESSIONAL EMPLOYEE	0001	100%	75,344.29	32,344.01 0.00	0% 0%	32,344.01- 75,344.29	0% 100%
		POSITION TOTALS --->	0.00	0%					
2468	F	FACULTY	0001	100%	75,344.29 135,344.56	0.00 0.00	0% 0%	75,344.29 135,344.56	100% 100%
		POSITION TOTALS --->	1.00	100%					
2505	F	ASSOCIATE DEAN	0001	100%	135,344.56 125,344.62	0.00 0.00	0% 0%	135,344.56 125,344.62	100% 100%
		POSITION TOTALS --->	1.00	100%					

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				% OF FTP					
0255	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	125,344.62	0.00	0%	125,344.62	100%
				0001 100%	38,345.13	0.00	0%	38,345.13	100%
				% OF FTP					
0431	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	38,345.13	0.00	0%	38,345.13	100%
				0001 100%	38,345.13	0.00	0%	38,345.13	100%
				% OF FTP					
0556	F	LABORATORY MTRLS SUPV	POSITION TOTALS --->	1.00 100%	38,345.13	0.00	0%	38,345.13	100%
				0001 100%	68,345.26	0.00	0%	68,345.26	100%
				% OF FTP					
1225	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	68,345.26	0.00	0%	68,345.26	100%
				0001 100%	68,345.26	0.00	0%	68,345.26	100%
				% OF FTP					
1588	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	68,345.26	0.00	0%	68,345.26	100%
				0001 100%	68,345.26	0.00	0%	68,345.26	100%
				% OF FTP					
1929	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	68,345.26	0.00	0%	68,345.26	100%
				0001 100%	68,345.26	0.00	0%	68,345.26	100%
				% OF FTP					
2540	F	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	68,345.26	0.00	0%	68,345.26	100%
				0001 100%	68,345.26	0.00	0%	68,345.26	100%
				% OF FTP					
2406	D	PROFESSOR	POSITION TOTALS --->	1.00 100%	68,345.26	0.00	0%	68,345.26	100%
				0001 100%	61,346.23	0.00	0%	61,346.23	100%
				% OF FTP					
1721	F	ATHLETIC-EXEMPT	POSITION TOTALS --->	1.00 100%	61,346.23	0.00	0%	61,346.23	100%
				0001 100%	91,346.36	0.00	0%	91,346.36	100%
				% OF FTP					
3174	F	ATHLETIC-EXEMPT	POSITION TOTALS --->	1.00 100%	91,346.36	0.00	0%	91,346.36	100%
				1111100 0001 0%	0.00	60,346.51	0%	91,346.36	100%
				% OF FTP					
2324	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	60,346.51	0%	91,346.36	100%
				1111100 0001 0%	0.00	47,346.72	0%	60,346.51-	0%

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S T A T E O F I D A H O
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FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0135	F	LANDSCAPE TECH, SR	1111100 0001	0%	0.00	43,349.85	0%	43,349.85-	0%
		POSITION TOTALS --->		0%	0.00	19,350.05	0%	19,350.05-	0%
				% OF FTP					
1348	F	PROFESSIONAL-ADMINISTRV	1111100 0001	0%	0.00	19,350.05	0%	19,350.05-	0%
		POSITION TOTALS --->		0%	0.00	26,350.13	0%	26,350.13-	0%
				% OF FTP					
1290	F	PROFESSIONAL-INFO TECHNO	1111100 0001	0%	0.00	26,350.13	0%	26,350.13-	0%
		POSITION TOTALS --->		0%	0.00	39,350.17	0%	39,350.17-	0%
				% OF FTP					
2254	F	FACULTY	1111100 0001	0%	0.00	39,350.17	0%	39,350.17-	0%
		POSITION TOTALS --->		0%	0.00	27,350.21	0%	27,350.21-	0%
				% OF FTP					
0132	F	ADMIN ASST 2	1111100 0001	100%	63,350.22	27,350.21	0%	27,350.21-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	63,350.22	100%
				% OF FTP					
2108	F	ASSOCIATE PROFESSOR	1111100 0001	100%	93,350.35	0.00	0%	63,350.22	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	93,350.35	100%
				% OF FTP					
0279	F	HVAC SPECIALIST	1111100 0001	0%	93,350.35	0.00	0%	93,350.35	100%
		POSITION TOTALS --->		0%	0.00	32,350.56	0%	32,350.56-	0%
				% OF FTP					
2867	F	FACULTY	1111100 0001	0%	0.00	32,350.56	0%	32,350.56-	0%
		POSITION TOTALS --->		0%	0.00	58,350.98	0%	58,350.98-	0%
				% OF FTP					
1512	F	DIRECTOR	1111100 0001	100%	146,351.58	58,350.98	0%	58,350.98-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	146,351.58	100%
				% OF FTP					
2866	F	FACULTY	1111100 0001	0%	146,351.58	0.00	0%	146,351.58	100%
		POSITION TOTALS --->		0%	0.00	51,351.76	0%	51,351.76-	0%
				% OF FTP					
0364	F	WELDER/MACHINIST	1111100 0001	100%	49,352.16	51,351.76	0%	51,351.76-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	49,352.16	100%

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				% OF FTP					
2093	F	DEPARTMENT CHAIR/HEAD	---	1.00 100%	49,352.16	0.00	0%	49,352.16	100%
				0001 100%	139,352.55	0.00	0%	139,352.55	100%
				% OF FTP					
2189	F	PROFESSOR	---	1.00 100%	139,352.55	0.00	0%	139,352.55	100%
				1111100 0001 0%	0.00	52,352.79	0%	52,352.79-	0%
				% OF FTP					
2790	F	SPECIAL LECTURER	---	0.00 0%	0.00	52,352.79	0%	52,352.79-	0%
				1111100 0001 0%	0.00	25,353.63	0%	25,353.63-	0%
				% OF FTP					
1888	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	25,353.63	0%	25,353.63-	0%
				1111100 0001 0%	0.00	35,353.87	0%	35,353.87-	0%
				% OF FTP					
0437	F	CUSTODIAN LEADWORKER	---	0.00 0%	0.00	35,353.87	0%	35,353.87-	0%
				0001 100%	35,354.09	0.00	0%	35,354.09	100%
				% OF FTP					
0529	D	CUSTODIAN LEADWORKER	---	1.00 100%	35,354.09	0.00	0%	35,354.09	100%
				0001 100%	35,354.09	0.00	0%	35,354.09	100%
				% OF FTP					
0736	V	CUSTODIAN LEADWORKER	---	1.00 100%	35,354.09	0.00	0%	35,354.09	100%
				0001 100%	35,354.09	0.00	0%	35,354.09	100%
				% OF FTP					
2003	06/27/2021 F	FACULTY	---	1.00 100%	35,354.09	0.00	0%	35,354.09	100%
				1111100 0001 0%	0.00	29,354.10	0%	29,354.10-	0%
				% OF FTP					
2092	F	ASSISTANT PROFESSOR	---	0.00 0%	0.00	29,354.10	0%	29,354.10-	0%
				1111100 0001 0%	0.00	34,354.17	0%	34,354.17-	0%
				% OF FTP					
2397	F	FACULTY	---	0.00 0%	0.00	34,354.17	0%	34,354.17-	0%
				0001 100%	95,354.35	0.00	0%	95,354.35	100%
				% OF FTP					
2407	F	PROFESSOR	---	1.00 100%	95,354.35	0.00	0%	95,354.35	100%
				1111100 0001 0%	0.00	44,354.92	0%	44,354.92-	0%

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				% OF FTP					
1588	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	44,354.92 28,357.97	0% 0%	44,354.92- 28,357.97-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
4119	V	PROFESSIONAL EMPLOYEE	0001	100%	531,358.25	28,357.97 0.00	0% 0%	28,357.97- 531,358.25	0% 100%
		POSITION TOTALS --->		0.00	0.00				
2628	F	ASSISTANT PROFESSOR	1111100 0001	100% 0%	531,358.25 0.00	0.00 40,358.69	0% 0%	531,358.25 40,358.69-	100% 0%
		POSITION TOTALS --->		1.00	100%	0.00	0%	531,358.25	100%
0248	F	MANAGEMENT ASSISTANT	0001	100%	60,359.18	40,358.69 0.00	0% 0%	40,358.69- 60,359.18	0% 100%
		POSITION TOTALS --->		0.00	0.00				
1355	F	PROFESSIONAL-ADMINISTRV	0001	100%	90,359.31	0.00 0.00	0% 0%	60,359.18 90,359.31	100% 100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	60,359.18	100%
2661	F	ASSISTANT PROFESSOR	1111100 0001	0%	0.00	44,359.62	0%	90,359.31 44,359.62-	100% 0%
		POSITION TOTALS --->		1.00	100%	0.00	0%	90,359.31	100%
1614	F	FACULTY	1111100 0001	0%	0.00	44,359.62 45,360.00	0% 0%	44,359.62- 45,360.00-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
1249	F	PROFESSIONAL-INFO TECHNO	1111100 0001	0%	0.00	45,360.00 25,360.12	0% 0%	45,360.00- 25,360.12-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
2587	F	SPECIAL LECTURER	0001	100%	83,360.28	25,360.12 0.00	0% 0%	25,360.12- 83,360.28	0% 100%
		POSITION TOTALS --->		0.00	0.00				
1234	F	MANAGER	1111100 0001	0%	0.00	43,360.67	0%	83,360.28 43,360.67-	100% 0%
		POSITION TOTALS --->		1.00	100%	0.00	0%	83,360.28	100%
2370	F	FACULTY	1111100 0001	0%	0.00	43,360.67 41,360.97	0% 0%	43,360.67- 41,360.97-	0% 0%
		POSITION TOTALS --->		0.00	0.00				

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				% OF FTP					
2756	F	SPECIAL LECTURER	1111100 0001	0%	0.00	41,360.97	0%	41,360.97-	0%
		POSITION TOTALS --->		0%	0.00	48,361.06	0%	48,361.06-	0%
				% OF FTP					
2132	F	ASSOCIATE DEAN	1111100 0001	0%	0.00	48,361.06	0%	48,361.06-	0%
		POSITION TOTALS --->		0%	0.00	69,361.27	0%	69,361.27-	0%
				% OF FTP					
2886	F	FACULTY	1111100 0001	0%	0.00	69,361.27	0%	69,361.27-	0%
		POSITION TOTALS --->		0%	0.00	3,361.49	0%	3,361.49-	0%
				% OF FTP					
2324	F	ASSOCIATE PROFESSOR	1111100 0001	100%	95,361.83	3,361.49	0%	3,361.49-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	95,361.83	100%
				% OF FTP					
0129	F	LANDSCAPE TECH, SR	1111100 0001	0%	95,361.83	0.00	0%	95,361.83	100%
		POSITION TOTALS --->		0%	0.00	19,362.61	0%	19,362.61-	0%
				% OF FTP					
3164	F	ATHLETIC-EXEMPT	1111100 0001	100%	62,363.18	19,362.61	0%	19,362.61-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	62,363.18	100%
				% OF FTP					
2072	F	ASSOCIATE PROFESSOR	1111100 0001	100%	92,363.31	0.00	0%	62,363.18	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	92,363.31	100%
				% OF FTP					
2315	F	ASSISTANT PROFESSOR	1111100 0001	100%	92,363.31	0.00	0%	92,363.31	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	92,363.31	100%
				% OF FTP					
2010	F	FACULTY/DIRECTOR	1111100 0001	0%	92,363.31	0.00	0%	92,363.31	100%
		POSITION TOTALS --->		0%	0.00	39,363.56	0%	39,363.56-	0%
				% OF FTP					
1869	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	39,363.56	0%	39,363.56-	0%
		POSITION TOTALS --->		0%	0.00	38,364.19	0%	38,364.19-	0%
				% OF FTP					
2045	F	ASSOCIATE CHAIR/HEAD	1111100 0001	100%	115,364.41	38,364.19	0%	38,364.19-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	115,364.41	100%

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				% OF FTP					
4927	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	115,364.41 0.00	0.00 25,364.68	0% 0%	115,364.41 25,364.68-	100% 0%
		POSITION TOTALS --->		1.00 0%					
2545	F	SPECIAL LECTURER	0001	100%	58,364.76	25,364.68 0.00	0% 0%	25,364.68- 58,364.76	0% 100%
		POSITION TOTALS --->		0.00 100%					
0328	V	HUMAN RESOURCE SPEC	0001	100%	58,364.76 101,364.83	0.00 0.00	0% 0%	58,364.76 101,364.83	100% 100%
		POSITION TOTALS --->		1.00 100%					
0437	F	CUSTODIAN LEADWORKER	1111100 0001	100% 0%	101,364.83 0.00	0.00 13,364.94	0% 0%	101,364.83 13,364.94-	100% 0%
		POSITION TOTALS --->		1.00 0%					
2072	F	ASSOCIATE PROFESSOR	1111100 0001	0% 0%	0.00 0.00	13,364.94 41,365.13	0% 0%	13,364.94- 41,365.13-	0% 0%
		POSITION TOTALS --->		0.00 100%					
2236	F	DEPARTMENT CHAIR/HEAD	0001	100%	0.00 168,365.64	41,365.13 0.00	0% 0%	41,365.13- 168,365.64	0% 100%
		POSITION TOTALS --->		0.00 100%					
2542	F	DIRECTOR	0001	100%	168,365.64 168,365.64	0.00 0.00	0% 0%	168,365.64 168,365.64	100% 100%
		POSITION TOTALS --->		1.00 100%					
1237	F	PROFESSIONAL-INFO TECHNO	1111100 0001	100% 0%	168,365.64 0.00	0.00 40,365.72	0% 0%	168,365.64 40,365.72-	100% 0%
		POSITION TOTALS --->		1.00 0%					
2708	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	40,365.72 45,365.97	0% 0%	40,365.72- 45,365.97-	0% 0%
		POSITION TOTALS --->		0.00 100%					
0048	F	CUSTODIAN	0001	100%	0.00 42,366.58	45,365.97 0.00	0% 0%	45,365.97- 42,366.58	0% 100%
		POSITION TOTALS --->		0.00 100%					
1610	F	FACULTY	1111100 0001	100% 0%	42,366.58 0.00	0.00 47,366.92	0% 0%	42,366.58 47,366.92-	100% 0%

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				% OF FTP						
0691	F	LIBRARY ASST 2	1111100 0001	0% 0%	0.00 0.00	47,366.92 30,367.15	0% 0%	47,366.92- 30,367.15-	0% 0%	
		POSITION TOTALS --->		0.00 0001	0% 100%	0.00 94,367.31	30,367.15 0.00	0% 0%	30,367.15- 94,367.31	0% 100%
2084	F	FACULTY	1111100 0001	100% 100%	94,367.31 87,368.27	0.00 0.00	0% 0%	94,367.31 87,368.27	100% 100%	
		POSITION TOTALS --->		1.00 0001	100% 100%	94,367.31 87,368.27	0.00 0.00	94,367.31 87,368.27	100% 100%	
1692	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 100%	94,367.31 87,368.27	0.00 0.00	0% 0%	94,367.31 87,368.27	100% 100%	
		POSITION TOTALS --->		1.00 0001	100% 100%	94,367.31 87,368.27	0.00 0.00	94,367.31 87,368.27	100% 100%	
4094	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 100%	87,368.27 87,368.27	0.00 0.00	0% 0%	87,368.27 87,368.27	100% 100%	
		POSITION TOTALS --->		1.00 0001	100% 100%	87,368.27 87,368.27	0.00 0.00	87,368.27 87,368.27	100% 100%	
4095	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 100%	87,368.27 87,368.27	0.00 0.00	0% 0%	87,368.27 87,368.27	100% 100%	
		POSITION TOTALS --->		1.00 0001	100% 100%	87,368.27 87,368.27	0.00 0.00	87,368.27 87,368.27	100% 100%	
2420	F	FACULTY	1111100 0001	100% 0%	87,368.27 0.00	0.00 38,368.37	0% 0%	87,368.27 38,368.37-	100% 0%	
		POSITION TOTALS --->		1.00 0001	100% 0%	87,368.27 0.00	0.00 38,368.37	0% 0%	87,368.27 38,368.37-	100% 0%
0460	F	PROGRAM INFORMATION COOR	1111100 0001	0% 0%	0.00 0.00	38,368.37 24,368.50	0% 0%	38,368.37- 24,368.50-	0% 0%	
		POSITION TOTALS --->		0.00 1111100 0001	0% 0%	0.00 0.00	38,368.37 49,368.51	0% 0%	38,368.37- 49,368.51-	0% 0%
2395	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	24,368.50 49,368.51	0% 0%	24,368.50- 49,368.51-	0% 0%	
		POSITION TOTALS --->		0.00 1111100 0001	0% 0%	0.00 0.00	49,368.51 34,368.59	0% 0%	49,368.51- 34,368.59-	0% 0%
1194	F	PROFESSIONAL-ADMINISTRTRV	1111100 0001	0% 0%	0.00 0.00	49,368.51 34,368.59	0% 0%	49,368.51- 34,368.59-	0% 0%	
		POSITION TOTALS --->		0.00 1111100 0001	0% 0%	0.00 0.00	49,368.51 29,368.70	0% 0%	49,368.51- 29,368.70-	0% 0%
3931	F	PROFESSIONAL-STUDENT AFF	1111100 0001	0% 0%	0.00 0.00	34,368.59 29,368.70	0% 0%	34,368.59- 29,368.70-	0% 0%	
		POSITION TOTALS --->		0.00 1111100 0001	0% 0%	0.00 0.00	34,368.59 34,368.81	0% 0%	34,368.59- 34,368.81-	0% 0%
2362	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	29,368.70 34,368.81	0% 0%	29,368.70- 34,368.81-	0% 0%	

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				% OF FTP						
2831	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	34,368.81	0%	34,368.81-	0%
			1111100 0001	0%	0.00	23,369.00	0%	23,369.00-	0%	
				% OF FTP						
4025	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	23,369.00	0%	23,369.00-	0%
			1111100 0001	0%	0.00	48,369.05	0%	48,369.05-	0%	
				% OF FTP						
2746	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	48,369.05	0%	48,369.05-	0%
			1111100 0001	0%	0.00	26,369.37	0%	26,369.37-	0%	
				% OF FTP						
2859	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	26,369.37	0%	26,369.37-	0%
			0001	100%	140,369.50	0.00	0%	140,369.50	100%	
				% OF FTP						
1581	F	FACULTY	POSITION TOTALS --->	1.00	100%	0.00	0%	140,369.50	100%	
			1111100 0001	0%	0.00	4,369.54	0%	4,369.54-	0%	
				% OF FTP						
2602	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	4,369.54	0%	4,369.54-	0%
			1111100 0001	0%	0.00	35,369.87	0%	35,369.87-	0%	
				% OF FTP						
2474	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	35,369.87	0%	35,369.87-	0%
			1111100 0001	0%	0.00	34,370.62	0%	34,370.62-	0%	
				% OF FTP						
1107	F	VICE PRESIDENT	POSITION TOTALS --->	0.00	0%	0.00	34,370.62	0%	34,370.62-	0%
			0001	100%	343,371.39	0.00	0%	343,371.39	100%	
				% OF FTP						
0265	F	ADMIN ASST 2	POSITION TOTALS --->	1.00	100%	0.00	0%	343,371.39	100%	
			1111100 0001	0%	0.00	23,372.35	0%	23,372.35-	0%	
				% OF FTP						
2111	F	DEPARTMENT CHAIR/HEAD	POSITION TOTALS --->	0.00	0%	0.00	23,372.35	0%	23,372.35-	0%
			0001	100%	149,372.53	0.00	0%	149,372.53	100%	
				% OF FTP						
1059	F	DIRECTOR	POSITION TOTALS --->	1.00	100%	0.00	0%	149,372.53	100%	
			1111100 0001	0%	0.00	57,373.03	0%	57,373.03-	0%	

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2731	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00 0%	0.00	57,373.03	0%	57,373.03-	0%
				0001 100%	24,373.23	0.00	0%	24,373.23	100%
2491	F	FACULTY	POSITION TOTALS --->	0.75 100%	24,373.23	0.00	0%	24,373.23	100%
				0001 100%	112,373.37	0.00	0%	112,373.37	100%
2100	F	PROFESSOR	POSITION TOTALS --->	1.00 100%	112,373.37	0.00	0%	112,373.37	100%
				0001 100%	142,373.50	0.00	0%	142,373.50	100%
1919	F	ASSOCIATE DIRECTOR	POSITION TOTALS --->	1.00 100%	142,373.50	0.00	0%	142,373.50	100%
				0001 100%	105,374.33	0.00	0%	105,374.33	100%
2317	F	FACULTY	POSITION TOTALS --->	1.00 100%	105,374.33	0.00	0%	105,374.33	100%
				0001 100%	105,374.33	0.00	0%	105,374.33	100%
2809	F	FACULTY	POSITION TOTALS --->	1.00 100%	105,374.33	0.00	0%	105,374.33	100%
				0001 100%	165,374.60	0.00	0%	165,374.60	100%
1484	V	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	165,374.60	0.00	0%	165,374.60	100%
				0001 100%	68,375.17	0.00	0%	68,375.17	100%
4071	02/16/2021 F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	68,375.17	0.00	0%	68,375.17	100%
				0001 100%	68,375.17	0.00	0%	68,375.17	100%
1281	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	1.00 100%	68,375.17	0.00	0%	68,375.17	100%
				0001 100%	98,375.30	0.00	0%	98,375.30	100%
4070	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	98,375.30	0.00	0%	98,375.30	100%
				1111100 0001 0%	0.00	34,375.34	0%	34,375.34-	0%
2459	F	PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	34,375.34	0%	34,375.34-	0%
				1111100 0001 0%	0.00	41,375.99	0%	41,375.99-	0%

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				% OF FTP					
0257	F	CUSTODIAN	POSITION TOTALS --->	0.00 0%	0.00	41,375.99	0%	41,375.99-	0%
				0001 100%	31,376.00	0.00	0%	31,376.00	100%
				% OF FTP					
0288	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	31,376.00	0.00	0%	31,376.00	100%
				0001 100%	31,376.00	0.00	0%	31,376.00	100%
				% OF FTP					
0396	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	31,376.00	0.00	0%	31,376.00	100%
				0001 100%	31,376.00	0.00	0%	31,376.00	100%
				% OF FTP					
0407	V	CUSTODIAN	POSITION TOTALS --->	1.00 100%	31,376.00	0.00	0%	31,376.00	100%
				0001 100%	31,376.00	0.00	0%	31,376.00	100%
				% OF FTP					
0472	08/10/2021 F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	31,376.00	0.00	0%	31,376.00	100%
				0001 100%	31,376.00	0.00	0%	31,376.00	100%
				% OF FTP					
0733	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	31,376.00	0.00	0%	31,376.00	100%
				0001 100%	31,376.00	0.00	0%	31,376.00	100%
				% OF FTP					
0766	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	31,376.00	0.00	0%	31,376.00	100%
				0001 100%	31,376.00	0.00	0%	31,376.00	100%
				% OF FTP					
0801	V	ADMIN ASST 2	POSITION TOTALS --->	1.00 100%	31,376.00	0.00	0%	31,376.00	100%
				0001 100%	31,376.00	0.00	0%	31,376.00	100%
				% OF FTP					
2250	08/07/2021 F	FACULTY	POSITION TOTALS --->	1.00 100%	31,376.00	0.00	0%	31,376.00	100%
				1111100 0001 0%	0.00	23,376.21	0%	23,376.21-	0%
				% OF FTP					
2070	F	FACULTY/DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	23,376.21	0%	23,376.21-	0%
				0001 100%	91,376.27	0.00	0%	91,376.27	100%
				% OF FTP					
0031	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	1.00 100%	91,376.27	0.00	0%	91,376.27	100%
				0001 100%	54,377.10	0.00	0%	54,377.10	100%

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				% OF FTP					
0161	F	ADMIN ASST 2	POSITION TOTALS --->	1.00 100%	54,377.10	0.00	0%	54,377.10	100%
				0001 100%	54,377.10	0.00	0%	54,377.10	100%
				% OF FTP					
0235	F	HUMAN RESOURCE ASSOCIATE	POSITION TOTALS --->	1.00 100%	54,377.10	0.00	0%	54,377.10	100%
				0001 100%	54,377.10	0.00	0%	54,377.10	100%
				% OF FTP					
0332	F	ADMIN ASST 2	POSITION TOTALS --->	1.00 100%	54,377.10	0.00	0%	54,377.10	100%
				0001 100%	54,377.10	0.00	0%	54,377.10	100%
				% OF FTP					
0847	F	ADMIN ASST 2	POSITION TOTALS --->	1.00 100%	54,377.10	0.00	0%	54,377.10	100%
				0001 100%	54,377.10	0.00	0%	54,377.10	100%
				% OF FTP					
0881	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	1.00 100%	54,377.10	0.00	0%	54,377.10	100%
				0001 100%	54,377.10	0.00	0%	54,377.10	100%
				% OF FTP					
2279	F	FACULTY/DIRECTOR	POSITION TOTALS --->	1.00 100%	54,377.10	0.00	0%	54,377.10	100%
				0001 100%	84,377.23	0.00	0%	84,377.23	100%
				% OF FTP					
1812	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	84,377.23	0.00	0%	84,377.23	100%
				0001 100%	77,378.20	0.00	0%	77,378.20	100%
				% OF FTP					
1138	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	77,378.20	0.00	0%	77,378.20	100%
				0001 100%	107,378.33	0.00	0%	107,378.33	100%
				% OF FTP					
2166	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	1.00 100%	107,378.33	0.00	0%	107,378.33	100%
				0001 100%	107,378.33	0.00	0%	107,378.33	100%
				% OF FTP					
3427	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	107,378.33	0.00	0%	107,378.33	100%
				0001 100%	107,378.33	0.00	0%	107,378.33	100%
				% OF FTP					
3422	V	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	107,378.33	0.00	0%	107,378.33	100%
				1111100 0001 0%	0.00	29,378.52	0%	29,378.52-	0%

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				% OF FTP					
1602	11/15/2021 V	FACULTY	1111100 0001	0% 0%	0.00 0.00	29,378.52 12,379.08	0% 0%	29,378.52- 12,379.08-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	29,378.52	0%	29,378.52-	0%
2230	08/07/2021 F	PROFESSOR	0001	100% 100%	0.00 85,379.23	12,379.08 0.00	0% 0%	12,379.08- 85,379.23	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00	12,379.08	0%	12,379.08-	0%
3042	F	MANAGER	0001	100% 100%	85,379.23 100,379.30	0.00 0.00	0% 0%	85,379.23 100,379.30	100% 100%
		POSITION TOTALS --->		1.00 100%	85,379.23	0.00	0%	85,379.23	100%
2469	F	DEPARTMENT CHAIR/HEAD	1111100 0001	0% 0%	100,379.30 0.00	0.00 65,379.76	0% 0%	100,379.30 65,379.76-	100% 0%
		POSITION TOTALS --->		1.00 100%	100,379.30	0.00	0%	100,379.30	100%
1579	F	PROFESSIONAL EMPLOYEE	0001	50% 50%	0.00 48,380.07	65,379.76 0.00	0% 0%	65,379.76- 48,380.07	0% 100%
		POSITION TOTALS --->		0.00 50%	0.00	65,379.76	0%	65,379.76-	0%
2430	F	ASSOCIATE PROFESSOR	0001	100% 100%	48,380.07 93,380.26	0.00 0.00	0% 0%	48,380.07 93,380.26	100% 100%
		POSITION TOTALS --->		0.50 100%	48,380.07	0.00	0%	48,380.07	100%
2369	F	FACULTY/DIRECTOR	1111100 0001	0% 0%	93,380.26 0.00	0.00 43,380.39	0% 0%	93,380.26 43,380.39-	100% 0%
		POSITION TOTALS --->		1.00 100%	93,380.26	0.00	0%	93,380.26	100%
2446	F	PROFESSOR	1111100 0001	0% 0%	0.00 0.00	43,380.39 36,380.90	0% 0%	43,380.39- 36,380.90-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	43,380.39	0%	43,380.39-	0%
2502	F	FACULTY	0001	100% 100%	0.00 243,380.92	36,380.90 0.00	0% 0%	36,380.90- 243,380.92	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00	36,380.90	0%	36,380.90-	0%
2690	F	FACULTY	1111100 0001	0% 0%	243,380.92 0.00	0.00 40,380.93	0% 0%	243,380.92 40,380.93-	100% 0%
		POSITION TOTALS --->		1.00 100%	243,380.92	0.00	0%	243,380.92	100%
4081	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	40,380.93 28,380.95	0% 0%	40,380.93- 28,380.95-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	40,380.93	0%	40,380.93-	0%

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				% OF FTP					
3518	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	28,380.95	0%	28,380.95-	0%
		POSITION TOTALS --->		0%	0.00	41,381.11	0%	41,381.11-	0%
				% OF FTP					
2591	F	FACULTY/DIRECTOR	1111100 0001	0%	0.00	41,381.11	0%	41,381.11-	0%
		POSITION TOTALS --->		0%	0.00	28,381.65	0%	28,381.65-	0%
				% OF FTP					
2168	F	PROFESSIONAL-HEALTH SCIE	0001	100%	79,382.20	28,381.65	0%	28,381.65-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	79,382.20	100%
				% OF FTP					
2274	F	PROFESSOR	1111100 0001	0%	79,382.20	39,383.45	0%	79,382.20	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	39,383.45-	0%
				% OF FTP					
4378	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	39,383.45	0%	39,383.45-	0%
		POSITION TOTALS --->		0%	0.00	29,383.69	0%	29,383.69-	0%
				% OF FTP					
4184	F	PROFESSIONAL EMPLOYEE	0001	100%	65,384.13	29,383.69	0%	29,383.69-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	65,384.13	100%
				% OF FTP					
2042	F	FACULTY	1111100 0001	0%	65,384.13	18,384.25	0%	65,384.13	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	18,384.25-	0%
				% OF FTP					
1295	F	PROFESSIONAL EMPLOYEE	0001	100%	95,384.26	18,384.25	0%	18,384.25-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	95,384.26	100%
				% OF FTP					
0801	V	ADMIN ASST 2	1111100 0001	0%	95,384.26	1,384.28	0%	95,384.26	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	1,384.28-	0%
				% OF FTP					
0151	F	SECURITY OFFICER, SUPVR	1111100 0001	0%	0.00	1,384.28	0%	1,384.28-	0%
		POSITION TOTALS --->		0%	0.00	27,385.30	0%	27,385.30-	0%
				% OF FTP					
0381	F	CUSTODIAN	1111100 0001	0%	0.00	27,385.30	0%	27,385.30-	0%
		POSITION TOTALS --->		0%	0.00	20,385.77	0%	20,385.77-	0%

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				% OF FTP					
0471	F	CUSTODIAN	POSITION TOTALS --->	0.00 0%	0.00	20,385.77	0%	20,385.77-	0%
			1111100 0001	0%	0.00	20,386.00	0%	20,386.00-	0%
				% OF FTP					
2372	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	20,386.00	0%	20,386.00-	0%
			1111100 0001	100%	77,386.00	0.00	0%	77,386.00	100%
				% OF FTP					
3129	F	ATHLETIC-EXEMPT	POSITION TOTALS --->	1.00 100%	77,386.00	0.00	0%	77,386.00	100%
			1111100 0001	0%	0.00	66,386.60	0%	66,386.60-	0%
				% OF FTP					
0110	V	MAINT CRAFTSMAN SR	POSITION TOTALS --->	0.00 0%	0.00	66,386.60	0%	66,386.60-	0%
			1111100 0001	0%	0.00	5,387.27	0%	5,387.27-	0%
				% OF FTP					
4127	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	5,387.27	0%	5,387.27-	0%
			1111100 0001	0%	0.00	25,387.33	0%	25,387.33-	0%
				% OF FTP					
2117	F	DEAN	POSITION TOTALS --->	0.00 0%	0.00	25,387.33	0%	25,387.33-	0%
			1111100 0001	0%	0.00	101,388.55	0%	101,388.55-	0%
				% OF FTP					
0398	V	CUSTODIAN	POSITION TOTALS --->	0.00 0%	0.00	101,388.55	0%	101,388.55-	0%
			1111100 0001	0%	0.00	2,388.95	0%	2,388.95-	0%
				% OF FTP					
2109	V	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	2,388.95	0%	2,388.95-	0%
			1111100 0001	100%	120,389.36	0.00	0%	120,389.36	100%
				% OF FTP					
0048	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	120,389.36	0.00	0%	120,389.36	100%
			1111100 0001	0%	0.00	19,389.62	0%	19,389.62-	0%
				% OF FTP					
1695	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	19,389.62	0%	19,389.62-	0%
			1111100 0001	0%	0.00	26,389.62	0%	26,389.62-	0%
				% OF FTP					
4928	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	26,389.62	0%	26,389.62-	0%
			1111100 0001	0%	0.00	31,389.66	0%	31,389.66-	0%

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				% OF FTP					
0806	F	TECH RECORDS SPEC 2	1111100 0001	0%	0.00	31,389.66	0%	31,389.66-	0%
		POSITION TOTALS --->		0%	0.00	18,389.83	0%	18,389.83-	0%
				% OF FTP					
0236	F	TECH RECORDS SPEC 2	1111100 0001	0%	0.00	18,389.83	0%	18,389.83-	0%
		POSITION TOTALS --->		0%	0.00	22,390.28	0%	22,390.28-	0%
				% OF FTP					
2067	F	PROFESSOR	0001	100%	113,390.32	22,390.28	0%	22,390.28-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	113,390.32	100%
				% OF FTP					
2419	F	ASSOCIATE PROFESSOR	1111100 0001	0%	113,390.32	0.00	0%	113,390.32	100%
		POSITION TOTALS --->		0%	0.00	35,390.39	0%	35,390.39-	0%
				% OF FTP					
3575	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	35,390.39	0%	35,390.39-	0%
		POSITION TOTALS --->		0%	0.00	34,390.52	0%	34,390.52-	0%
				% OF FTP					
1534	F	PROFESSIONAL-STUDENT AFF	1111100 0001	0%	0.00	34,390.52	0%	34,390.52-	0%
		POSITION TOTALS --->		0%	0.00	11,391.86	0%	11,391.86-	0%
				% OF FTP					
0346	F	CUSTODIAN	0001	100%	39,391.99	11,391.86	0%	11,391.86-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	39,391.99	100%
				% OF FTP					
0618	F	CUSTODIAN	0001	100%	39,391.99	0.00	0%	39,391.99	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	39,391.99	100%
				% OF FTP					
1138	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	39,391.99	0.00	0%	39,391.99	100%
		POSITION TOTALS --->		0%	0.00	38,392.11	0%	38,392.11-	0%
				% OF FTP					
1325	F	PROFESSIONAL-STUDENT AFF	0001	100%	69,392.12	38,392.11	0%	38,392.11-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	69,392.12	100%
				% OF FTP					
1965	F	PROFESSIONAL EMPLOYEE	0001	100%	69,392.12	0.00	0%	69,392.12	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	69,392.12	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4171	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	69,392.12	0.00	0%	69,392.12	100%
		POSITION TOTALS	---	1.00 100%	69,392.12	0.00	0%	69,392.12	100%
				% OF FTP					
2011	F	FACULTY	---	1.00 100%	69,392.12	0.00	0%	69,392.12	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	34,392.42	0%	34,392.42-	0%
				% OF FTP					
4052	D	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	34,392.42	0%	34,392.42-	0%
		POSITION TOTALS	---	0001 100%	219,392.78	0.00	0%	219,392.78	100%
				% OF FTP					
3573	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	219,392.78	0.00	0%	219,392.78	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	22,393.15	0%	22,393.15-	0%
				% OF FTP					
2906	F	FACULTY	---	0.00 0%	0.00	22,393.15	0%	22,393.15-	0%
		POSITION TOTALS	---	0001 100%	122,393.35	0.00	0%	122,393.35	100%
				% OF FTP					
0564	F	ADMIN ASST 2	---	1.00 100%	122,393.35	0.00	0%	122,393.35	100%
		POSITION TOTALS	---	0001 100%	55,394.06	0.00	0%	55,394.06	100%
				% OF FTP					
0842	F	CARPENTER	---	1.00 100%	55,394.06	0.00	0%	55,394.06	100%
		POSITION TOTALS	---	0001 100%	55,394.06	0.00	0%	55,394.06	100%
				% OF FTP					
3193	F	DIRECTOR	---	1.00 100%	55,394.06	0.00	0%	55,394.06	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	38,394.35	0%	38,394.35-	0%
				% OF FTP					
1551	F	ASSOCIATE DIRECTOR	---	0.00 0%	0.00	38,394.35	0%	38,394.35-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	37,394.46	0%	37,394.46-	0%
				% OF FTP					
2051	F	FACULTY	---	0.00 0%	0.00	37,394.46	0%	37,394.46-	0%
		POSITION TOTALS	---	0001 100%	78,395.15	0.00	0%	78,395.15	100%
				% OF FTP					
2871	F	FACULTY	---	1.00 100%	78,395.15	0.00	0%	78,395.15	100%
		POSITION TOTALS	---	0001 100%	78,395.15	0.00	0%	78,395.15	100%

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				% OF FTP					
1427	F	DIRECTOR	POSITION TOTALS --->	1.00 100%	78,395.15	0.00	0%	78,395.15	100%
				0001 100%	108,395.28	0.00	0%	108,395.28	100%
				% OF FTP					
2138	F	ASSOCIATE CHAIR/HEAD	POSITION TOTALS --->	1.00 100%	108,395.28	0.00	0%	108,395.28	100%
				1111100 0001 0%	0.00	43,395.45	0%	43,395.45-	0%
				% OF FTP					
1291	F	ASSOCIATE VICE PRESIDENT	POSITION TOTALS --->	0.00 0%	0.00	43,395.45	0%	43,395.45-	0%
				0001 100%	385,395.50	0.00	0%	385,395.50	100%
				% OF FTP					
1961	F	PROFESSIONAL-STUDENT AFF	POSITION TOTALS --->	1.00 100%	385,395.50	0.00	0%	385,395.50	100%
				0001 100%	94,397.22	0.00	0%	94,397.22	100%
				% OF FTP					
1609	V	FACULTY	POSITION TOTALS --->	1.00 100%	94,397.22	0.00	0%	94,397.22	100%
				1111100 0001 0%	0.00	29,397.58	0%	29,397.58-	0%
				% OF FTP					
1222	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.00 0%	0.00	29,397.58	0%	29,397.58-	0%
				1111100 0001 0%	0.00	34,397.91	0%	34,397.91-	0%
				% OF FTP					
2446	F	PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	34,397.91	0%	34,397.91-	0%
				0001 100%	87,398.18	0.00	0%	87,398.18	100%
				% OF FTP					
2892	F	FACULTY	POSITION TOTALS --->	1.00 100%	87,398.18	0.00	0%	87,398.18	100%
				0001 100%	177,398.58	0.00	0%	177,398.58	100%
				% OF FTP					
2133	F	DEAN	POSITION TOTALS --->	1.00 100%	177,398.58	0.00	0%	177,398.58	100%
				0001 100%	237,398.84	0.00	0%	237,398.84	100%
				% OF FTP					
3119	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	237,398.84	0.00	0%	237,398.84	100%
				1111100 0001 0%	0.00	32,399.09	0%	32,399.09-	0%
				% OF FTP					
2847	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00 0%	0.00	32,399.09	0%	32,399.09-	0%
				1111100 0001 0%	0.00	43,399.15	0%	43,399.15-	0%

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				% OF FTP					
2054	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	43,399.15	0%	43,399.15-	0%
			1111100 0001	0%	0.00	59,399.70	0%	59,399.70-	0%
				% OF FTP					
0182	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	59,399.70	0%	59,399.70-	0%
			0001 100%	100%	60,399.80	0.00	0%	60,399.80-	100%
				% OF FTP					
1534	F	PROFESSIONAL-STUDENT AFF	POSITION TOTALS --->	1.00 100%	60,399.80	0.00	0%	60,399.80	100%
			0001 100%	100%	103,400.25	0.00	0%	103,400.25	100%
				% OF FTP					
1832	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	103,400.25	0.00	0%	103,400.25	100%
			0001 100%	100%	163,400.51	0.00	0%	163,400.51	100%
				% OF FTP					
2337	F	PROFESSOR	POSITION TOTALS --->	1.00 100%	163,400.51	0.00	0%	163,400.51	100%
			1111100 0001	0%	0.00	41,401.31	0%	41,401.31-	0%
				% OF FTP					
1116	V	DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	41,401.31	0%	41,401.31-	0%
			0001 100%	100%	186,401.61	0.00	0%	186,401.61	100%
				% OF FTP					
1505	08/08/2021 F	OFFICER-EXEMPT	POSITION TOTALS --->	1.00 100%	186,401.61	0.00	0%	186,401.61	100%
			0001 100%	100%	246,401.87	0.00	0%	246,401.87	100%
				% OF FTP					
2224	F	FACULTY/DIRECTOR	POSITION TOTALS --->	1.00 100%	246,401.87	0.00	0%	246,401.87	100%
			99999 0001 100%	100%	112,403.28	0.00	0%	112,403.28	100%
				% OF FTP					
2404	F	FACULTY	POSITION TOTALS --->	1.00 100%	112,403.28	0.00	0%	112,403.28	100%
			0001 100%	100%	172,403.54	0.00	0%	172,403.54	100%
				% OF FTP					
2429	F	DEPARTMENT CHAIR/HEAD	POSITION TOTALS --->	1.00 100%	172,403.54	0.00	0%	172,403.54	100%
			1111100 0001	0%	0.00	52,403.56	0%	52,403.56-	0%
				% OF FTP					
2561	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	52,403.56	0%	52,403.56-	0%
			1111100 0001	0%	0.00	46,403.66	0%	46,403.66-	0%

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				% OF FTP					
2121	F	ASSOCIATE PROFESSOR	1111100 0001	0%	0.00	46,403.66	0%	46,403.66-	0%
		POSITION TOTALS --->		0%	0.00	52,403.69	0%	52,403.69-	0%
				% OF FTP					
3354	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	52,403.69	0%	52,403.69-	0%
		POSITION TOTALS --->		0%	0.00	38,404.06	0%	38,404.06-	0%
				% OF FTP					
1825	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	38,404.06	0%	38,404.06-	0%
		POSITION TOTALS --->		0%	0.00	32,405.00	0%	32,405.00-	0%
				% OF FTP					
2150	F	ASSOCIATE PROFESSOR	1111100 0001	0%	0.00	32,405.00	0%	32,405.00-	0%
		POSITION TOTALS --->		0%	0.00	38,406.01	0%	38,406.01-	0%
				% OF FTP					
1939	F	PROFESSIONAL-ACADEMIC AF	1111100 0001	100%	61,406.05	38,406.01	0%	38,406.01-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	61,406.05	100%
				% OF FTP					
1368	F	PROFESSIONAL-ADMINISTRV	1111100 0001	0%	61,406.05	22,406.51	0%	61,406.05	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	22,406.51-	0%
				% OF FTP					
2376	F	FACULTY	0001	86%	87,406.56	22,406.51	0%	22,406.51-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	87,406.56	100%
				% OF FTP					
2285	F	FACULTY	0001	100%	87,406.56	211,406.70	0%	87,406.56	100%
		POSITION TOTALS --->		86%	0.00	0.00	0%	211,406.70	100%
				% OF FTP					
2001	F	DEAN	0001	100%	271,406.96	0.00	0%	211,406.70	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	271,406.96	100%
				% OF FTP					
4048	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	271,406.96	32,407.14	0%	271,406.96	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	32,407.14-	0%
				% OF FTP					
3352	F	PROFESSIONAL-ACADEMIC AF	1111100 0001	0%	0.00	32,407.14	0%	32,407.14-	0%
		POSITION TOTALS --->		0%	0.00	26,408.54	0%	26,408.54-	0%

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				% OF FTP					
1517	F	PROFESSIONAL-STUDENT AFF	1111100 0001	0%	0.00	26,408.54	0%	26,408.54-	0%
		POSITION TOTALS --->		0%	0.00	31,409.01	0%	31,409.01-	0%
3903	F	MANAGER	1111100 0001	0%	0.00	31,409.01	0%	31,409.01-	0%
		POSITION TOTALS --->		0%	0.00	42,409.60	0%	42,409.60-	0%
3563	F	MANAGER	1111100 0001	0%	0.00	42,409.60	0%	42,409.60-	0%
		POSITION TOTALS --->		0%	0.00	37,409.67	0%	37,409.67-	0%
3253	F	PROFESSIONAL-STUDENT AFF	1111100 0001	0%	0.00	37,409.67	0%	37,409.67-	0%
		POSITION TOTALS --->		0%	0.00	409.93	0%	409.93-	0%
2024	V	FACULTY	1111100 0001	0%	0.00	409.93	0%	409.93-	0%
		POSITION TOTALS --->		0%	0.00	29,410.17	0%	29,410.17-	0%
2088	F	08/07/2021 FACULTY	1111100 0001	0%	0.00	29,410.17	0%	29,410.17-	0%
		POSITION TOTALS --->		0%	0.00	43,410.53	0%	43,410.53-	0%
0446	F	FINANCIAL TECHNICIAN	1111100 0001	0%	0.00	43,410.53	0%	43,410.53-	0%
		POSITION TOTALS --->		0%	0.00	23,410.75	0%	23,410.75-	0%
1516	F	PROFESSIONAL-STUDENT AFF	1111100 0001	0%	0.00	23,410.75	0%	23,410.75-	0%
		POSITION TOTALS --->		0%	0.00	38,410.80	0%	38,410.80-	0%
2762	F	SPECIAL LECTURER	1111100 0001	0%	0.00	38,410.80	0%	38,410.80-	0%
		POSITION TOTALS --->		0%	0.00	37,411.00	0%	37,411.00-	0%
1150	F	PROFESSIONAL-STUDENT AFF	0001	100%	56,411.01	0.00	0%	56,411.01	100%
		POSITION TOTALS --->		100%	56,411.01	0.00	0%	56,411.01	100%
1195	F	PROFESSIONAL-STUDENT AFF	0001	100%	56,411.01	0.00	0%	56,411.01	100%

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				% OF FTP					
1473	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	56,411.01 56,411.01	0.00 0.00	0% 0%	56,411.01 56,411.01	100% 100%
		POSITION TOTALS --->		1.00 100%	56,411.01	0.00	0%	56,411.01	100%
3195	F	PROFESSIONAL EMPLOYEE	1111100	0001 0%	56,411.01 0.00	0.00 36,411.09	0% 0%	56,411.01 36,411.09-	100% 0%
		POSITION TOTALS --->		1.00 100%	56,411.01	0.00	0%	56,411.01	100%
4374	F	PROFESSIONAL EMPLOYEE	1111100	0001 0%	0.00 0.00	36,411.09 29,411.45	0% 0%	36,411.09- 29,411.45-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	36,411.09	0%	36,411.09-	0%
1971	F	PROFESSIONAL-INFO TECHNO	1111100	0001 0%	0.00 0.00	29,411.45 40,411.92	0% 0%	29,411.45- 40,411.92-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	29,411.45	0%	29,411.45-	0%
2136	F	FACULTY/DIRECTOR	1111100	0001 0%	0.00 0.00	40,411.92 44,412.05	0% 0%	40,411.92- 44,412.05-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	40,411.92	0%	40,411.92-	0%
1112	F	PROFESSIONAL EMPLOYEE	1111100	0001 0%	0.00 0.00	44,412.05 30,412.21	0% 0%	44,412.05- 30,412.21-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	44,412.05	0%	44,412.05-	0%
0014	F	MAINT CRAFTSMAN	1111100	0001 0%	0.00 0.00	30,412.21 23,412.49	0% 0%	30,412.21- 23,412.49-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	30,412.21	0%	30,412.21-	0%
1257	F	MANAGER	1111100	0001 0%	0.00 0.00	23,412.49 38,412.60	0% 0%	23,412.49- 38,412.60-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	23,412.49	0%	23,412.49-	0%
0050	F	CUSTODIAN LEADWORKER	0001	100%	42,412.94	38,412.60 0.00	0% 0%	38,412.60- 42,412.94	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00	38,412.60	0%	38,412.60-	0%
1467	F	DIRECTOR	0001	100%	125,414.30	0.00 0.00	0% 0%	42,412.94 125,414.30	100% 100%
		POSITION TOTALS --->		1.00 100%	42,412.94	0.00	0%	42,412.94	100%
2543	F	FACULTY	1111100	0001 0%	125,414.30 0.00	0.00 44,414.39	0% 0%	125,414.30 44,414.39-	100% 0%
		POSITION TOTALS --->		1.00 100%	125,414.30	0.00	0%	125,414.30	100%

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				% OF FTP					
2336	F	ASSOCIATE PROFESSOR	1111100 0001	0%	0.00	44,414.39	0%	44,414.39-	0%
		POSITION TOTALS --->		0%	0.00	41,414.44	0%	41,414.44-	0%
				% OF FTP					
2221	F	FACULTY	0001	100%	88,415.14	41,414.44 0.00	0%	41,414.44-	0%
		POSITION TOTALS --->		100%	0.00	88,415.14	0%	88,415.14	100%
				% OF FTP					
2408	F	ASSOCIATE PROFESSOR	1111100 0001	0%	88,415.14	0.00	0%	88,415.14	100%
		POSITION TOTALS --->		0%	0.00	45,415.17	0%	45,415.17-	0%
				% OF FTP					
4108	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	45,415.17	0%	45,415.17-	0%
		POSITION TOTALS --->		0%	0.00	24,415.24	0%	24,415.24-	0%
				% OF FTP					
3428	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	24,415.24	0%	24,415.24-	0%
		POSITION TOTALS --->		0%	0.00	47,415.77	0%	47,415.77-	0%
				% OF FTP					
1362	F	PROFESSIONAL-ADMINISTRTRV	0001	100%	111,416.24	47,415.77 0.00	0%	47,415.77-	0%
		POSITION TOTALS --->		100%	0.00	111,416.24	0%	111,416.24	100%
				% OF FTP					
0207	D	MANAGEMENT ASSISTANT	0001	100%	74,417.07	0.00	0%	74,417.07	100%
		POSITION TOTALS --->		100%	1.00	74,417.07	0%	74,417.07	100%
				% OF FTP					
3120	F	PROFESSIONAL EMPLOYEE	0001	100%	74,417.07	0.00	0%	74,417.07	100%
		POSITION TOTALS --->		100%	1.00	74,417.07	0%	74,417.07	100%
				% OF FTP					
1516	F	PROFESSIONAL-STUDENT AFF	0001	100%	104,417.20	0.00	0%	104,417.20	100%
		POSITION TOTALS --->		100%	1.00	104,417.20	0%	104,417.20	100%
				% OF FTP					
4901	F	PROFESSIONAL EMPLOYEE	0001	100%	104,417.20	0.00	0%	104,417.20	100%
		POSITION TOTALS --->		100%	1.00	104,417.20	0%	104,417.20	100%
				% OF FTP					
1972	F	PROFESSIONAL-INFO TECHNO	0001	100%	134,417.33	0.00	0%	134,417.33	100%
		POSITION TOTALS --->		100%	1.00	134,417.33	0%	134,417.33	100%

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FUND: 0001

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				% OF FTP					
0225	F	ADMIN ASST 2	1111100 0001	100% 0%	134,417.33 0.00	0.00 23,417.95	0% 0%	134,417.33 23,417.95-	100% 0%
		POSITION TOTALS --->		1.00 100%					
1806	F	PROFESSIONAL EMPLOYEE	0001	0% 100%	0.00 67,418.04	23,417.95 0.00	0% 0%	23,417.95- 67,418.04	0% 100%
		POSITION TOTALS --->		1.00 100%					
4018	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	67,418.04 60,419.00	0.00 0.00	0% 0%	67,418.04 60,419.00	100% 100%
		POSITION TOTALS --->		1.00 100%					
1720	F	ATHLETIC-EXEMPT	1111100 0001	100% 0%	60,419.00 0.00	0.00 63,419.29	0% 0%	60,419.00 63,419.29-	100% 0%
		POSITION TOTALS --->		1.00 100%					
1092	V	PROFESSIONAL EMPLOYEE	0001	0% 100%	0.00 62,419.60	63,419.29 0.00	0% 0%	63,419.29- 62,419.60	0% 100%
		POSITION TOTALS --->		1.00 100%					
2479	F	ASSOCIATE PROFESSOR	1111100 0001	100% 0%	62,419.60 0.00	0.00 7,419.81	0% 0%	62,419.60 7,419.81-	100% 0%
		POSITION TOTALS --->		1.00 100%					
0856	F	CUSTODIAN FOREMAN	0001	0% 100%	0.00 53,419.97	7,419.81 0.00	0% 0%	7,419.81- 53,419.97	0% 100%
		POSITION TOTALS --->		1.00 100%					
1196	F	PROFESSIONAL-ADMINISTRV	0001	100% 100%	53,419.97 83,420.10	0.00 0.00	0% 0%	53,419.97 83,420.10	100% 100%
		POSITION TOTALS --->		1.00 100%					
2239	F	ASSISTANT PROFESSOR	0001	100% 100%	83,420.10 83,420.10	0.00 0.00	0% 0%	83,420.10 83,420.10	100% 100%
		POSITION TOTALS --->		1.00 100%					
4048	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	83,420.10 83,420.10	0.00 0.00	0% 0%	83,420.10 83,420.10	100% 100%
		POSITION TOTALS --->		1.00 100%					
3022	V	DIRECTOR	0001	100% 100%	83,420.10 203,420.63	0.00 0.00	0% 0%	83,420.10 203,420.63	100% 100%

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	08/07/2021								
0589	F	FINANCIAL TECHNICIAN	1111100 0001	100% 0%	203,420.63 0.00	0.00 19,420.85	0% 0%	203,420.63 19,420.85-	100% 0%
		POSITION TOTALS --->		1.00 0%					
1269	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	19,420.85 34,421.03	0% 0%	19,420.85- 34,421.03-	0% 0%
		POSITION TOTALS --->		0.00 0%					
4133	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	0.00 106,421.20	34,421.03 0.00	0% 0%	34,421.03- 106,421.20	0% 100%
		POSITION TOTALS --->		0.00 100%					
2169	F	PROFESSOR	0001	100% 100%	106,421.20 196,421.59	0.00 0.00	0% 0%	106,421.20 196,421.59	100% 100%
		POSITION TOTALS --->		1.00 100%					
4001	F	ASSISTANT DEAN	1111100 0001	100% 0%	196,421.59 0.00	0.00 65,421.75	0% 0%	196,421.59 65,421.75-	100% 0%
		POSITION TOTALS --->		0.00 0%					
0035	F	LIBRARY ASST 2	1111100 0001	0% 0%	0.00 0.00	65,421.75 25,421.80	0% 0%	65,421.75- 25,421.80-	0% 0%
		POSITION TOTALS --->		0.00 0%					
1737	F	ATHLETIC-EXEMPT	0001	100% 100%	0.00 129,422.30	25,421.80 0.00	0% 0%	25,421.80- 129,422.30	0% 100%
		POSITION TOTALS --->		1.00 100%					
2350	F	FACULTY	0001	100% 100%	129,422.30 129,422.30	0.00 0.00	0% 0%	129,422.30 129,422.30	100% 100%
		POSITION TOTALS --->		1.00 100%					
2730	F	FACULTY	0001	100% 100%	129,422.30 129,422.30	0.00 0.00	0% 0%	129,422.30 129,422.30	100% 100%
		POSITION TOTALS --->		1.00 100%					
3543	F	ASSOCIATE DIRECTOR	0001	100% 100%	129,422.30 129,422.30	0.00 0.00	0% 0%	129,422.30 129,422.30	100% 100%
		POSITION TOTALS --->		1.00 100%					
4163	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	129,422.30 0.00	0.00 5,422.31	0% 0%	129,422.30 5,422.31-	100% 0%
		POSITION TOTALS --->		1.00 0%					

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				% OF FTP					
0507	F	CUSTODIAN	POSITION TOTALS --->	0.00 0%	0.00	5,422.31	0%	5,422.31-	0%
			1111100 0001	0%	0.00	20,422.55	0%	20,422.55-	0%
				% OF FTP					
2461	F	DEPARTMENT CHAIR/HEAD	POSITION TOTALS --->	0.00 0%	0.00	20,422.55	0%	20,422.55-	0%
			0001 100%	100%	189,422.56	0.00	0%	189,422.56	100%
				% OF FTP					
2538	F	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	189,422.56	0.00	0%	189,422.56	100%
			0001 100%	100%	92,423.13	0.00	0%	92,423.13	100%
				% OF FTP					
2225	F	FACULTY	POSITION TOTALS --->	1.00 100%	92,423.13	0.00	0%	92,423.13	100%
			1111100 0001	0%	0.00	42,423.32	0%	42,423.32-	0%
				% OF FTP					
4138	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	42,423.32	0%	42,423.32-	0%
			1111100 0001	0%	0.00	30,423.60	0%	30,423.60-	0%
				% OF FTP					
4043	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	30,423.60	0%	30,423.60-	0%
			1111100 0001	0%	0.00	31,424.49	0%	31,424.49-	0%
				% OF FTP					
0100	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00 0%	0.00	31,424.49	0%	31,424.49-	0%
			0001 100%	100%	48,424.93	0.00	0%	48,424.93	100%
				% OF FTP					
0874	F	LIBRARY ASST 3	POSITION TOTALS --->	1.00 100%	48,424.93	0.00	0%	48,424.93	100%
			0001 100%	100%	48,424.93	0.00	0%	48,424.93	100%
				% OF FTP					
1140	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	48,424.93	0.00	0%	48,424.93	100%
			0001 100%	100%	78,425.06	0.00	0%	78,425.06	100%
				% OF FTP					
1988	F	MANAGER	POSITION TOTALS --->	1.00 100%	78,425.06	0.00	0%	78,425.06	100%
			0001 100%	100%	78,425.06	0.00	0%	78,425.06	100%
				% OF FTP					
4033	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	78,425.06	0.00	0%	78,425.06	100%
			0001 100%	100%	78,425.06	0.00	0%	78,425.06	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
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				% OF FTP					
2465	F	FACULTY	1111100 0001	100% 0%	78,425.06 0.00	0.00 66,425.18	0% 0%	78,425.06 66,425.18-	100% 0%
		POSITION TOTALS --->		1.00					
1181	F	PROFESSIONAL-INFO TECHNO	1111100 0001	0% 0%	0.00 0.00	66,425.18 11,425.82	0% 0%	66,425.18- 11,425.82-	0% 0%
		POSITION TOTALS --->		0.00					
2680	F	ASSISTANT PROFESSOR	0001	0% 100%	0.00 71,426.03	11,425.82 0.00	0% 0%	11,425.82- 71,426.03	0% 100%
		POSITION TOTALS --->		0.00					
2083	F	DEPARTMENT CHAIR/HEAD	0001	100% 100%	71,426.03 131,426.29	0.00 0.00	0% 0%	71,426.03 131,426.29	100% 100%
		POSITION TOTALS --->		1.00					
1364	F	PROFESSIONAL-ADMINISTRTRV	0001	100% 100%	131,426.29 94,427.13	0.00 0.00	0% 0%	131,426.29 94,427.13	100% 100%
		POSITION TOTALS --->		1.00					
1472	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	94,427.13 0.00	0.00 9,427.38	0% 0%	94,427.13 9,427.38-	100% 0%
		POSITION TOTALS --->		1.00					
3206	F	PROFESSIONAL-INFO TECHNO	1111100 0001	0% 0%	0.00 0.00	9,427.38 32,428.11	0% 0%	9,427.38- 32,428.11-	0% 0%
		POSITION TOTALS --->		0.00					
1563	F	ASSOCIATE DIRECTOR	0001	0% 100%	0.00 117,428.23	32,428.11 0.00	0% 0%	32,428.11- 117,428.23	0% 100%
		POSITION TOTALS --->		0.00					
2802	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	117,428.23 0.00	0.00 47,428.93	0% 0%	117,428.23 47,428.93-	100% 0%
		POSITION TOTALS --->		1.00					
0817	F	CUSTODIAN LEADWORKER	0001	0% 100%	0.00 43,429.90	47,428.93 0.00	0% 0%	47,428.93- 43,429.90	0% 100%
		POSITION TOTALS --->		0.00					
1608	F	FACULTY	0001	100% 100%	43,429.90 94,429.98	0.00 0.00	0% 0%	43,429.90 94,429.98	100% 100%
		POSITION TOTALS --->		1.00					

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				% OF FTP					
0466	F	FINANCIAL TECHNICIAN	1111100 0001	100% 0%	94,429.98 0.00	0.00 16,430.08	0% 0%	94,429.98 16,430.08-	100% 0%
		POSITION TOTALS --->		1.00 0.00					
3266	F	DIRECTOR	1111100 0001	0% 100%	0.00 72,431.02	16,430.08 0.00	0% 0%	16,430.08- 72,431.02	0% 100%
		POSITION TOTALS --->		1.00 0.00					
2286	F	ASSOCIATE PROFESSOR	1111100 0001	100% 0%	72,431.02 0.00	0.00 35,431.14	0% 0%	72,431.02 35,431.14-	100% 0%
		POSITION TOTALS --->		1.00 0.00					
1443	F	FACULTY	1111100 0001	0% 100%	0.00 126,431.26	35,431.14 0.00	0% 0%	35,431.14- 126,431.26	0% 100%
		POSITION TOTALS --->		1.00 0.00					
1809	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	126,431.26 0.00	0.00 26,431.51	0% 0%	126,431.26 26,431.51-	100% 0%
		POSITION TOTALS --->		1.00 0.00					
2658	F	ASSISTANT PROFESSOR	1111100 0001	0% 0%	0.00 0.00	26,431.51 42,431.68	0% 0%	26,431.51- 42,431.68-	0% 0%
		POSITION TOTALS --->		0.00 0.00					
0883	F	TECH RECORDS SPEC 2	1111100 0001	0% 100%	0.00 59,431.96	42,431.68 0.00	0% 0%	42,431.68- 59,431.96	0% 100%
		POSITION TOTALS --->		1.00 0.00					
2897	F	SPECIAL LECTURER	1111100 0001	100% 0%	59,431.96 0.00	0.00 29,431.97	0% 0%	59,431.96 29,431.97-	100% 0%
		POSITION TOTALS --->		1.00 0.00					
2486	F	FACULTY	1111100 0001	0% 100%	0.00 89,432.09	29,431.97 0.00	0% 0%	29,431.97- 89,432.09	0% 100%
		POSITION TOTALS --->		1.00 0.00					
2806	F	FACULTY	1111100 0001	100% 0%	89,432.09 0.00	0.00 39,432.47	0% 0%	89,432.09 39,432.47-	100% 0%
		POSITION TOTALS --->		1.00 0.00					
2297	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	39,432.47 49,432.94	0% 0%	39,432.47- 49,432.94-	0% 0%

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				% OF FTP						
2500	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	49,432.94	0%	49,432.94-	0%
			1111100 0001	0%	0.00	57,433.33	0%	57,433.33-	0%	
				% OF FTP						
0327	F	MANAGEMENT ASSISTANT	POSITION TOTALS --->	0.00	0%	0.00	57,433.33	0%	57,433.33-	0%
			1111100 0001	0%	0.00	26,433.75	0%	26,433.75-	0%	
				% OF FTP						
2077	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	26,433.75	0%	26,433.75-	0%
			1111100 0001	0%	0.00	40,434.81	0%	40,434.81-	0%	
				% OF FTP						
2191	F	DEPARTMENT CHAIR/HEAD	POSITION TOTALS --->	0.00	0%	0.00	40,434.81	0%	40,434.81-	0%
			1111100 0001	0%	0.00	52,435.22	0%	52,435.22-	0%	
				% OF FTP						
2757	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	52,435.22	0%	52,435.22-	0%
			1111100 0001	0%	0.00	40,435.27	0%	40,435.27-	0%	
				% OF FTP						
1945	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	40,435.27	0%	40,435.27-	0%
			1111100 0001	0%	0.00	31,436.19	0%	31,436.19-	0%	
				% OF FTP						
2573	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	31,436.19	0%	31,436.19-	0%
			1111100 0001	0%	0.00	41,437.48	0%	41,437.48-	0%	
				% OF FTP						
0786	F	LANDSCAPE TECH, SR	POSITION TOTALS --->	0.00	0%	0.00	41,437.48	0%	41,437.48-	0%
			0001	100%	47,437.89	0.00	0%	47,437.89	100%	
				% OF FTP						
2130	F	FACULTY	POSITION TOTALS --->	1.00	100%	47,437.89	0.00	0%	47,437.89	100%
			0001	100%	77,438.02	0.00	0%	77,438.02	100%	
				% OF FTP						
1116	V	DIRECTOR	POSITION TOTALS --->	1.00	100%	77,438.02	0.00	0%	77,438.02	100%
			1111100 0001	0%	0.00	6,438.13	0%	6,438.13-	0%	
				% OF FTP						
3243	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	6,438.13	0%	6,438.13-	0%
			1111100 0001	0%	0.00	15,438.85	0%	15,438.85-	0%	

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				% OF FTP					
0129	F	LANDSCAPE TECH, SR	0001	100%	40,438.86	15,438.85 0.00	0%	15,438.85- 40,438.86	0%
		POSITION TOTALS --->	0.00	0%	0.00				
0408	F	LANDSCAPE TECH, SR	0001	100%	40,438.86	0.00	0%	40,438.86	100%
		POSITION TOTALS --->	1.00	100%	40,438.86	0.00	0%	40,438.86	100%
0735	F	LANDSCAPE TECH, SR	0001	100%	40,438.86	0.00	0%	40,438.86	100%
		POSITION TOTALS --->	1.00	100%	40,438.86	0.00	0%	40,438.86	100%
1506	F	ASSOCIATE DIRECTOR, SNR	0001	100%	100,439.12	0.00	0%	100,439.12	100%
		POSITION TOTALS --->	1.00	100%	40,438.86	0.00	0%	40,438.86	100%
0818	F	CUSTODIAN LEADWORKER	1111100 0001	0%	0.00	20,439.65	0%	20,439.65-	0%
		POSITION TOTALS --->	1.00	100%	100,439.12	0.00	0%	100,439.12	100%
1256	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	25,439.66	0%	25,439.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	20,439.65	0%	20,439.65-	0%
2311	F	PROFESSIONAL EMPLOYEE	0001	100%	172,439.74	0.00	0%	172,439.74	100%
		POSITION TOTALS --->	0.00	0%	0.00	25,439.66	0%	25,439.66-	0%
1942	F	PROFESSIONAL EMPLOYEE	0001	100%	93,440.08	0.00	0%	93,440.08	100%
		POSITION TOTALS --->	1.00	100%	172,439.74	0.00	0%	172,439.74	100%
2433	F	ASSISTANT PROFESSOR	1111100 0001	0%	0.00	43,440.12	0%	43,440.12-	0%
		POSITION TOTALS --->	1.00	100%	93,440.08	0.00	0%	93,440.08	100%
2094	F	ASSISTANT PROFESSOR	1111100 0001	0%	0.00	64,440.48	0%	64,440.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	43,440.12	0%	43,440.12-	0%
4005	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	30,440.62	0%	30,440.62-	0%
		POSITION TOTALS --->	0.00	0%	0.00	64,440.48	0%	64,440.48-	0%

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				% OF FTP						
2193	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	30,440.62	0%	30,440.62-	0%
			1111100 0001	0%	0.00	33,440.81	0%	33,440.81-	0%	
				% OF FTP						
2314	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	33,440.81	0%	33,440.81-	0%
			1111100 0001	0%	0.00	34,440.82	0%	34,440.82-	0%	
				% OF FTP						
2550	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	34,440.82	0%	34,440.82-	0%
			1111100 0001	0%	0.00	26,441.48	0%	26,441.48-	0%	
				% OF FTP						
2763	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	26,441.48	0%	26,441.48-	0%
			1111100 0001	0%	0.00	42,441.61	0%	42,441.61-	0%	
				% OF FTP						
0369	F	MANAGEMENT ASSISTANT	POSITION TOTALS --->	0.00	0%	0.00	42,441.61	0%	42,441.61-	0%
			1111100 0001	0%	0.00	28,441.69	0%	28,441.69-	0%	
				% OF FTP						
2269	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	28,441.69	0%	28,441.69-	0%
			0001	100%	79,442.02	0.00	0%	79,442.02	100%	
				% OF FTP						
2420	F	FACULTY	POSITION TOTALS --->	1.00	100%	79,442.02	0.00	0%	79,442.02	100%
			0001	100%	79,442.02	0.00	0%	79,442.02	100%	
				% OF FTP						
2516	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	1.00	100%	79,442.02	0.00	0%	79,442.02	100%
			1111100 0001	0%	0.00	42,442.12	0%	42,442.12-	0%	
				% OF FTP						
2077	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	42,442.12	0%	42,442.12-	0%
			0001	100%	109,442.15	0.00	0%	109,442.15	100%	
				% OF FTP						
1857	F	MANAGER	POSITION TOTALS --->	1.00	100%	109,442.15	0.00	0%	109,442.15	100%
			0001	100%	162,443.38	0.00	0%	162,443.38	100%	
				% OF FTP						
2688	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	1.00	100%	162,443.38	0.00	0%	162,443.38	100%
			0001	100%	162,443.38	0.00	0%	162,443.38	100%	

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				% OF FTP					
1426	F	DIRECTOR	1111100 0001	100% 0%	162,443.38 0.00	0.00 41,443.43	0% 0%	162,443.38 41,443.43-	100% 0%
		POSITION TOTALS --->	1.00	100%					
1610	F	FACULTY	1111100 0001	0% 100%	0.00 95,444.08	41,443.43 0.00	0% 0%	41,443.43- 95,444.08	0% 100%
		POSITION TOTALS --->	0.00	0%					
2431	F	ASSISTANT PROFESSOR	1111100 0001	100% 100%	95,444.08 95,444.08	0.00 0.00	0% 0%	95,444.08 95,444.08	100% 100%
		POSITION TOTALS --->	1.00	100%					
1510	F	OFFICER-EXEMPT	1111100 0001	100% 0%	95,444.08 0.00	0.00 47,444.50	0% 0%	95,444.08 47,444.50-	100% 0%
		POSITION TOTALS --->	1.00	100%					
1848	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	47,444.50 42,444.68	0% 0%	47,444.50- 42,444.68-	0% 0%
		POSITION TOTALS --->	0.00	0%					
2627	F	ASSISTANT PROFESSOR	1111100 0001	0% 0%	0.00 0.00	42,444.68 41,444.79	0% 0%	42,444.68- 41,444.79-	0% 0%
		POSITION TOTALS --->	0.00	0%					
0691	F	LIBRARY ASST 2	1111100 0001	0% 100%	0.00 58,444.92	41,444.79 0.00	0% 0%	41,444.79- 58,444.92	0% 100%
		POSITION TOTALS --->	0.00	0%					
1462	F	PROFESSIONAL-ADMINISTRV	1111100 0001	100% 90%	58,444.92 91,445.06	0.00 0.00	0% 0%	58,444.92 91,445.06	100% 100%
		POSITION TOTALS --->	1.00	100%					
1229	F	PROFESSIONAL-FACILITIES	1111100 0001	90% 100%	91,445.06 118,445.18	0.00 0.00	0% 0%	91,445.06 118,445.18	100% 100%
		POSITION TOTALS --->	0.90	90%					
2213	F	ASSOCIATE VICE PRESIDENT	1111100 0001	100% 100%	118,445.18 238,445.70	0.00 0.00	0% 0%	118,445.18 238,445.70	100% 100%
		POSITION TOTALS --->	1.00	100%					
1160	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	238,445.70 0.00	0.00 42,446.00	0% 0%	238,445.70 42,446.00-	100% 0%
		POSITION TOTALS --->	1.00	100%					

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				% OF FTP					
1854	F	PROFESSIONAL-INFO TECHNO	1111100 0001	0% 0%	0.00 0.00	42,446.00 14,446.69	0% 0%	42,446.00- 14,446.69-	0% 0%
		POSITION TOTALS --->		0.00	0%				
2110	V	PROFESSOR	0001	100%	134,447.24	14,446.69 0.00	0% 0%	14,446.69- 134,447.24	0% 100%
		POSITION TOTALS --->		0.00	0%				
2309	F	PROFESSOR	0001	100%	134,447.24	0.00	0%	134,447.24	100%
		POSITION TOTALS --->		1.00	100%				
2181	F	DEPARTMENT CHAIR/HEAD	1111100 0001	100% 0%	134,447.24 0.00	0.00 72,447.27	0% 0%	134,447.24 72,447.27-	100% 0%
		POSITION TOTALS --->		1.00	100%				
3238	F	ACADEMIC EMPLOYEE-OTHER	0001	59%	67,447.35	72,447.27 0.00	0% 0%	72,447.27- 67,447.35	0% 100%
		POSITION TOTALS --->		0.00	0%				
3200	F	EXECUTIVE DIRECTOR	1111100 0001	59% 0%	67,447.35 0.00	0.00 6,447.59	0% 0%	67,447.35 6,447.59-	100% 0%
		POSITION TOTALS --->		0.59	59%				
1523	F	PROFESSIONAL-STUDENT AFF	1111100 0001	0% 0%	0.00 0.00	6,447.59 37,448.60	0% 0%	6,447.59- 37,448.60-	0% 0%
		POSITION TOTALS --->		0.00	0%				
1888	F	PROFESSIONAL EMPLOYEE	0001	100%	90,449.04	37,448.60 0.00	0% 0%	37,448.60- 90,449.04	0% 100%
		POSITION TOTALS --->		0.00	0%				
1122	F	PROFESSIONAL-FISCAL AFFR	0001	100%	90,449.04 120,449.18	0.00 0.00	0% 0%	90,449.04 120,449.18	100% 100%
		POSITION TOTALS --->		1.00	100%				
0696	F	LIBRARY ASST 3	1111100 0001	100% 0%	120,449.18 0.00	0.00 28,449.51	0% 0%	120,449.18 28,449.51-	100% 0%
		POSITION TOTALS --->		1.00	100%				
2212	F	ASSISTANT PROFESSOR	1111100 0001	0% 0%	0.00 0.00	28,449.51 62,449.98	0% 0%	28,449.51- 62,449.98-	0% 0%
		POSITION TOTALS --->		0.00	0%				

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				% OF FTP					
0254	F	CUSTODIAN	1111100 0001	0% 0%	0.00 0.00	62,449.98 17,449.99	0% 0%	62,449.98- 17,449.99-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
1982	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 100%	0.00 113,450.14	17,449.99 0.00	0% 0%	17,449.99- 113,450.14	0% 100%
		POSITION TOTALS --->		0.00	0.00				
2282	F	ASSOCIATE PROFESSOR	1111100 0001	100% 100%	113,450.14 113,450.14	0.00 0.00	0% 0%	113,450.14 113,450.14	100% 100%
		POSITION TOTALS --->		1.00	113,450.14	0.00	0%	113,450.14	100%
0050	F	CUSTODIAN LEADWORKER	1111100 0001	100% 0%	113,450.14 0.00	0.00 18,450.25	0% 0%	113,450.14 18,450.25-	100% 0%
		POSITION TOTALS --->		1.00	113,450.14	0.00	0%	113,450.14	100%
1903	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	18,450.25 2,450.29	0% 0%	18,450.25- 2,450.29-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
2868	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	2,450.29 20,451.02	0% 0%	2,450.29- 20,451.02-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
1694	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	20,451.02 2,451.40	0% 0%	20,451.02- 2,451.40-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
0104	F	CUSTODIAN	1111100 0001	0% 0%	0.00 0.00	2,451.40 16,451.57	0% 0%	2,451.40- 16,451.57-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
1110	F	DIRECTOR	1111100 0001	0% 0%	0.00 0.00	16,451.57 68,451.72	0% 0%	16,451.57- 68,451.72-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
2349	F	FACULTY	1111100 0001	0% 100%	0.00 99,452.08	68,451.72 0.00	0% 0%	68,451.72- 99,452.08	0% 100%
		POSITION TOTALS --->		0.00	0.00				
2920	F	FACULTY	1111100 0001	100% 0%	99,452.08 0.00	0.00 38,452.32	0% 0%	99,452.08 38,452.32-	100% 0%
		POSITION TOTALS --->		1.00	99,452.08	0.00	0%	99,452.08	100%

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				% OF FTP					
3625	F	PROFESSIONAL-INFO TECHNO	1111100 0001	0%	0.00	38,452.32	0%	38,452.32-	0%
		POSITION TOTALS --->		0.00	0.00	40,452.72	0%	40,452.72-	0%
2101	F	FACULTY/DIRECTOR	0001	59%	146,453.58	40,452.72 0.00	0%	40,452.72-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	100%
3238	F	ACADEMIC EMPLOYEE-OTHER	1111100 0001	0%	146,453.58	0.00	0%	146,453.58	100%
		POSITION TOTALS --->		0.59	0.00	40,453.71	0%	40,453.71-	0%
1501	V	VICE PRESIDENT	0001	100%	332,454.09	40,453.71 0.00	0%	40,453.71-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	100%
1268	F	PROFESSIONAL EMPLOYEE	0001	100%	332,454.09	0.00	0%	332,454.09	100%
	06/27/2021	POSITION TOTALS --->		1.00	115,454.14	0.00	0%	115,454.14	100%
1376	F	PROFESSIONAL EMPLOYEE	0001	100%	115,454.14	0.00	0%	115,454.14	100%
		POSITION TOTALS --->		1.00	115,454.14	0.00	0%	115,454.14	100%
2534	F	SPECIAL LECTURER	1111100 0001	0%	115,454.14	0.00	0%	115,454.14	100%
		POSITION TOTALS --->		1.00	0.00	31,454.24	0%	31,454.24-	0%
2710	F	ASSOCIATE DIRECTOR	0001	100%	108,455.11	31,454.24 0.00	0%	31,454.24-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	100%
2233	F	FACULTY	1111100 0001	0%	108,455.11	0.00	0%	108,455.11	100%
		POSITION TOTALS --->		1.00	0.00	37,455.19	0%	37,455.19-	0%
2749	F	SPECIAL LECTURER	1111100 0001	0%	0.00	37,455.19	0%	37,455.19-	0%
		POSITION TOTALS --->		0.00	0.00	34,455.48	0%	34,455.48-	0%
1741	F	PROFESSIONAL-STUDENT AFF	0001	100%	71,455.94	34,455.48 0.00	0%	34,455.48-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	100%

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				% OF FTP					
1881	F	PROFESSIONAL-ADMINISTRV	1111100 0001	100% 0%	71,455.94 0.00	0.00 28,457.40	0% 0%	71,455.94 28,457.40-	100% 0%
		POSITION TOTALS --->		1.00					
				% OF FTP					
1112	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 85%	0.00 69,457.92	28,457.40 0.00	0% 0%	28,457.40- 69,457.92	0% 100%
		POSITION TOTALS --->		0.85					
				% OF FTP					
2284	F	ASSOCIATE PROFESSOR	1111100 0001	85% 100%	69,457.92 87,458.00	0.00 0.00	0% 0%	69,457.92 87,458.00	100% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
2888	F	FACULTY	1111100 0001	100% 0%	87,458.00 0.00	0.00 74,458.08	0% 0%	87,458.00 74,458.08-	100% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1906	F	SPECIAL LECTURER	1111100 0001	0% 0%	0.00 0.00	74,458.08 32,458.31	0% 0%	74,458.08- 32,458.31-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
2247	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	32,458.31 32,458.46	0% 0%	32,458.31- 32,458.46-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1889	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	32,458.46 42,459.80	0% 0%	32,458.46- 42,459.80-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1593	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	42,459.80 50,459.98	0% 0%	42,459.80- 50,459.98-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
2246	F	DEAN	1111100 0001	0% 0%	0.00 0.00	50,459.98 83,460.02	0% 0%	50,459.98- 83,460.02-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
4117	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	83,460.02 26,460.51	0% 0%	83,460.02- 26,460.51-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
3138	F	PROFESSIONAL-FISCAL AFFR	1111100 0001	0% 50%	0.00 51,460.84	26,460.51 0.00	0% 0%	26,460.51- 51,460.84	0% 100%

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				% OF FTP					
1576	F	SPECIAL LECTURER	POSITION TOTALS --->	0.50 50%	51,460.84	0.00	0%	51,460.84	100%
				0001 100%	66,460.90	0.00	0%	66,460.90	100%
				% OF FTP					
2897	F	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	66,460.90	0.00	0%	66,460.90	100%
				0001 100%	66,460.90	0.00	0%	66,460.90	100%
				% OF FTP					
0446	F	FINANCIAL TECHNICIAN	POSITION TOTALS --->	1.00 100%	66,460.90	0.00	0%	66,460.90	100%
				0001 100%	59,461.87	0.00	0%	59,461.87	100%
				% OF FTP					
1286	F	CONTROLLER, ASSOCIATE	POSITION TOTALS --->	1.00 100%	59,461.87	0.00	0%	59,461.87	100%
				0001 100%	119,462.13	0.00	0%	119,462.13	100%
				% OF FTP					
3293	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	1.00 100%	119,462.13	0.00	0%	119,462.13	100%
				0001 50%	52,462.84	0.00	0%	52,462.84	100%
				% OF FTP					
2095	F	FACULTY	POSITION TOTALS --->	0.50 50%	52,462.84	0.00	0%	52,462.84	100%
				1111100 0001 0%	0.00	36,462.90	0%	36,462.90-	0%
				% OF FTP					
0552	F	PERSONNEL TECH	POSITION TOTALS --->	0.00 0%	0.00	36,462.90	0%	36,462.90-	0%
				1111100 0001 0%	0.00	25,463.21	0%	25,463.21-	0%
				% OF FTP					
2394	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	25,463.21	0%	25,463.21-	0%
				1111100 0001 0%	0.00	26,463.21	0%	26,463.21-	0%
				% OF FTP					
2281	F	PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	26,463.21	0%	26,463.21-	0%
				1111100 0001 0%	0.00	41,463.24	0%	41,463.24-	0%
				% OF FTP					
1190	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	41,463.24	0%	41,463.24-	0%
				0001 100%	105,464.07	0.00	0%	105,464.07	100%
				% OF FTP					
1627	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	1.00 100%	105,464.07	0.00	0%	105,464.07	100%
				1111100 0001 0%	0.00	39,465.76	0%	39,465.76-	0%

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STATE OF IDAHO
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AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2234	F	ASSOCIATE CHAIR/HEAD	1111100 0001	0%	0.00	39,465.76	0%	39,465.76-	0%
		POSITION TOTALS --->		0%	0.00	45,465.98	0%	45,465.98-	0%
4043	F	PROFESSIONAL EMPLOYEE	1111100 0001	100%	84,466.96	45,465.98 0.00	0%	45,465.98-	0%
		POSITION TOTALS --->		100%	0.00	84,466.96	0%	84,466.96-	100%
2293	F	FACULTY	1111100 0001	0%	84,466.96	0.00	0%	84,466.96	100%
		POSITION TOTALS --->		0%	0.00	47,467.02	0%	47,467.02-	0%
2812	F	ASSOCIATE PROFESSOR	1111100 0001	100%	144,467.23	47,467.02 0.00	0%	47,467.02-	0%
		POSITION TOTALS --->		100%	0.00	144,467.23	0%	144,467.23-	100%
3325	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	144,467.23	0.00	0%	144,467.23	100%
		POSITION TOTALS --->		0%	0.00	26,467.32	0%	26,467.32-	0%
1360	F	PROFESSIONAL-ADMINISTRV	1111100 0001	0%	0.00	26,467.32	0%	26,467.32-	0%
		POSITION TOTALS --->		0%	0.00	45,467.43	0%	45,467.43-	0%
0002	F	ADMIN ASST 2	1111100 0001	0%	0.00	45,467.43	0%	45,467.43-	0%
		POSITION TOTALS --->		0%	0.00	22,467.57	0%	22,467.57-	0%
3536	F	ASSOCIATE DIRECTOR	1111100 0001	0%	0.00	22,467.57	0%	22,467.57-	0%
		POSITION TOTALS --->		0%	0.00	27,467.68	0%	27,467.68-	0%
1308	F	PROFESSIONAL EMPLOYEE	1111100 0001	100%	107,468.06	27,467.68 0.00	0%	27,467.68-	0%
		POSITION TOTALS --->		100%	0.00	107,468.06	0%	107,468.06	100%
1412	F	OFFICER-EXEMPT	1111100 0001	0%	107,468.06	0.00	0%	107,468.06	100%
		POSITION TOTALS --->		0%	0.00	83,468.25	0%	83,468.25-	0%
1236	F	ASST DIRECTOR,SUPPORT SERVICES	1111100 0001	0%	0.00	83,468.25	0%	83,468.25-	0%
		POSITION TOTALS --->		0%	0.00	54,468.45	0%	54,468.45-	0%

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				% OF FTP					
1965	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	54,468.45	0%	54,468.45-	0%
		POSITION TOTALS --->		0.00	0.00	26,468.87	0%	26,468.87-	0%
0590	F	ADMIN ASST 2	1111100 0001	0%	0.00	26,468.87	0%	26,468.87-	0%
		POSITION TOTALS --->		0.00	0.00	27,468.88	0%	27,468.88-	0%
1187	F	PROFESSIONAL-ADMINISTRTRV	0001	100%	63,469.86	27,468.88	0%	27,468.88-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	63,469.86	100%
1298	F	PROFESSIONAL-FISCAL AFFR	0001	100%	63,469.86	0.00	0%	63,469.86	100%
		POSITION TOTALS --->		1.00	63,469.86	0.00	0%	63,469.86	100%
1903	F	PROFESSIONAL EMPLOYEE	0001	100%	63,469.86	0.00	0%	63,469.86	100%
		POSITION TOTALS --->		1.00	63,469.86	0.00	0%	63,469.86	100%
4105	F	PROFESSIONAL EMPLOYEE	0001	100%	63,469.86	0.00	0%	63,469.86	100%
		POSITION TOTALS --->		1.00	63,469.86	0.00	0%	63,469.86	100%
4108	F	PROFESSIONAL EMPLOYEE	0001	100%	63,469.86	0.00	0%	63,469.86	100%
		POSITION TOTALS --->		1.00	63,469.86	0.00	0%	63,469.86	100%
1966	F	PROFESSIONAL EMPLOYEE	0001	100%	93,470.00	0.00	0%	93,470.00	100%
		POSITION TOTALS --->		1.00	93,470.00	0.00	0%	93,470.00	100%
2333	V	PROFESSIONAL EMPLOYEE	0001	100%	93,470.00	0.00	0%	93,470.00	100%
		POSITION TOTALS --->		1.00	93,470.00	0.00	0%	93,470.00	100%
2824	V	FACULTY	0001	100%	93,470.00	0.00	0%	93,470.00	100%
	02/21/2021	POSITION TOTALS --->		1.00	93,470.00	0.00	0%	93,470.00	100%
2846	F	FACULTY	0001	100%	93,470.00	0.00	0%	93,470.00	100%
	06/27/2021	POSITION TOTALS --->		1.00	93,470.00	0.00	0%	93,470.00	100%

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 EMPLOYEE INFORMATION SYSTEM
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2887	F	FACULTY	POSITION TOTALS --->	1.00 100%	93,470.00	0.00	0%	93,470.00	100%
				0001 100%	93,470.00	0.00	0%	93,470.00	100%
				% OF FTP					
3127	F	ATHLETIC-EXEMPT	POSITION TOTALS --->	1.00 100%	93,470.00	0.00	0%	93,470.00	100%
				0001 100%	93,470.00	0.00	0%	93,470.00	100%
				% OF FTP					
3539	F	FACULTY	POSITION TOTALS --->	1.00 100%	93,470.00	0.00	0%	93,470.00	100%
				0001 100%	93,470.00	0.00	0%	93,470.00	100%
				% OF FTP					
1281	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	1.00 100%	93,470.00	0.00	0%	93,470.00	100%
			1111100 0001	0%	0.00	35,470.16	0%	35,470.16-	0%
				% OF FTP					
1315	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	35,470.16	0%	35,470.16-	0%
			1111100 0001	0%	0.00	36,470.64	0%	36,470.64-	0%
				% OF FTP					
0476	F	MANAGEMENT ASSISTANT	POSITION TOTALS --->	0.00 0%	0.00	36,470.64	0%	36,470.64-	0%
			0001 100%	100%	56,470.83	0.00	0%	56,470.83	100%
				% OF FTP					
1546	F	PROFESSIONAL-STUDENT AFF	POSITION TOTALS --->	1.00 100%	56,470.83	0.00	0%	56,470.83	100%
				0001 100%	86,470.96	0.00	0%	86,470.96	100%
				% OF FTP					
1235	F	ASSOCIATE DIRECTOR	POSITION TOTALS --->	1.00 100%	86,470.96	0.00	0%	86,470.96	100%
				0001 100%	146,471.22	0.00	0%	146,471.22	100%
				% OF FTP					
2853	F	FACULTY	POSITION TOTALS --->	1.00 100%	146,471.22	0.00	0%	146,471.22	100%
				0001 100%	81,471.32	0.00	0%	81,471.32	100%
				% OF FTP					
1716	F	ATHLETIC-EXEMPT	POSITION TOTALS --->	1.00 100%	81,471.32	0.00	0%	81,471.32	100%
			1111100 0001	0%	0.00	85,471.98	0%	85,471.98-	0%
				% OF FTP					
2427	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	85,471.98	0%	85,471.98-	0%
			0001 100%	100%	83,472.44	0.00	0%	83,472.44	100%

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				% OF FTP					
2488	F	PROFESSOR	POSITION TOTALS --->	1.00 100%	83,472.44	0.00	0%	83,472.44	100%
			1111100 0001	0%	0.00	48,472.47	0%	48,472.47-	0%
				% OF FTP					
2864	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	48,472.47	0%	48,472.47-	0%
			1111100 0001	0%	0.00	21,472.63	0%	21,472.63-	0%
				% OF FTP					
0343	F	CUSTODIAN	POSITION TOTALS --->	0.00 0%	0.00	21,472.63	0%	21,472.63-	0%
			0001	100%	42,472.76	0.00	0%	42,472.76	100%
				% OF FTP					
2480	F	FACULTY	POSITION TOTALS --->	1.00 100%	42,472.76	0.00	0%	42,472.76	100%
			0001	100%	102,473.03	0.00	0%	102,473.03	100%
				% OF FTP					
0364	F	WELDER/MACHINIST	POSITION TOTALS --->	1.00 100%	102,473.03	0.00	0%	102,473.03	100%
			1111100 0001	0%	0.00	25,473.37	0%	25,473.37-	0%
				% OF FTP					
2738	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00 0%	0.00	25,473.37	0%	25,473.37-	0%
			0001	100%	65,473.86	0.00	0%	65,473.86	100%
				% OF FTP					
2607	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	1.00 100%	65,473.86	0.00	0%	65,473.86	100%
			1111100 0001	0%	0.00	56,474.47	0%	56,474.47-	0%
				% OF FTP					
0419	F	PARKING SPEC, SR	POSITION TOTALS --->	0.00 0%	0.00	56,474.47	0%	56,474.47-	0%
			0001	100%	64,474.66	0.00	0%	64,474.66	100%
				% OF FTP					
3130	F	ATHLETIC-EXEMPT	POSITION TOTALS --->	1.00 100%	64,474.66	0.00	0%	64,474.66	100%
			1111100 0001	0%	0.00	50,475.41	0%	50,475.41-	0%
				% OF FTP					
2266	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00 0%	0.00	50,475.41	0%	50,475.41-	0%
			1111100 0001	0%	0.00	27,475.50	0%	27,475.50-	0%
				% OF FTP					
2097	V	PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	27,475.50	0%	27,475.50-	0%
			1111100 0001	0%	0.00	475.56-	0%	475.56	0%

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	07/24/2021			% OF FTP					
2731	F	SPECIAL LECTURER	1111100 0001	0%	0.00	13,476.45	0%	13,476.45-	0%
		POSITION TOTALS --->		0%	0.00	475.56-	0%	475.56	0%
4216	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	27,476.99	0%	27,476.99-	0%
		POSITION TOTALS --->		0%	0.00	13,476.45	0%	13,476.45-	0%
1187	F	PROFESSIONAL-ADMINISTRV	1111100 0001	0%	0.00	24,477.78	0%	24,477.78-	0%
		POSITION TOTALS --->		0%	0.00	27,476.99	0%	27,476.99-	0%
2602	F	SPECIAL LECTURER	0001	100%	67,477.86	0.00	0%	67,477.86-	100%
		POSITION TOTALS --->		0%	0.00	24,477.78	0%	24,477.78-	0%
2508	F	PROFESSOR	0001	100%	97,477.99	0.00	0%	97,477.86	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	67,477.86	100%
2041	F	ASSOCIATE PROFESSOR	1111100 0001	0%	0.00	39,478.14	0%	39,478.14-	0%
		POSITION TOTALS --->		0%	0.00	97,477.99	0%	97,477.99	100%
2262	F	ASSISTANT PROFESSOR	1111100 0001	0%	0.00	34,478.21	0%	34,478.21-	0%
		POSITION TOTALS --->		0%	0.00	39,478.14	0%	39,478.14-	0%
1877	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	35,478.62	0%	35,478.21-	0%
		POSITION TOTALS --->		0%	0.00	34,478.21	0%	34,478.21-	0%
0778	F	ADMIN ASST 2	0001	100%	60,478.82	0.00	0%	60,478.82	100%
		POSITION TOTALS --->		0%	0.00	35,478.62	0%	35,478.62-	0%
0343	F	CUSTODIAN	1111100 0001	0%	0.00	19,478.88	0%	19,478.88-	0%
		POSITION TOTALS --->		100%	1.00	0.00	0%	60,478.82	100%
1647	V	PROFESSIONAL EMPLOYEE	0001	100%	90,478.96	0.00	0%	90,478.88-	0%
		POSITION TOTALS --->		0%	0.00	19,478.88	0%	19,478.88-	0%

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	01/09/2021								
2022	F	FACULTY	1111100 0001	100% 0%	90,478.96 0.00	0.00 33,479.61	0% 0%	90,478.96 33,479.61-	100% 0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2135	F	ASSOCIATE PROFESSOR	1111100 0001	0% 0%	0.00 0.00	33,479.61 42,479.63	0% 0%	33,479.61- 42,479.63-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
2026	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	42,479.63 57,479.69	0% 0%	42,479.63- 57,479.69-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
3971	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	57,479.69 36,479.76	0% 0%	57,479.69- 36,479.76-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
1937	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 100%	83,479.92 0.00	36,479.76 0.00	0% 0%	36,479.76- 83,479.92	0% 100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2267	F	PROFESSOR	1111100 0001	100% 100%	83,479.92 113,480.05	0.00 0.00	0% 0%	83,479.92 113,480.05	100% 100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
0515	F	ADMIN ASST 2	1111100 0001	100% 100%	113,480.05 53,480.54	0.00 0.00	0% 0%	113,480.05 53,480.54	100% 100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2926	F	FACULTY	1111100 0001	100% 100%	53,480.54 106,481.02	0.00 0.00	0% 0%	53,480.54 106,481.02	100% 100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1546	F	PROFESSIONAL-STUDENT AFF	1111100 0001	100% 0%	106,481.02 0.00	0.00 31,481.12	0% 0%	106,481.02 31,481.12-	100% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
2190	F	ASSISTANT PROFESSOR	1111100 0001	100% 100%	0.00 136,481.15	31,481.12 0.00	0% 0%	31,481.12- 136,481.15	0% 100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
3111	F	PROFESSIONAL-ACADEMIC AF	1111100 0001	100% 0%	136,481.15 0.00	0.00 37,481.36	0% 0%	136,481.15 37,481.36-	100% 0%

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				% OF FTP					
2082	F	ASSOCIATE PROFESSOR	1111100 0001	0%	0.00	37,481.36	0%	37,481.36-	0%
		POSITION TOTALS --->		0%	0.00	63,482.25	0%	63,482.25-	0%
				% OF FTP					
1243	F	FACULTY	1111100 0001	100%	92,482.95	63,482.25	0%	63,482.25-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	92,482.95	100%
				% OF FTP					
3312	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	92,482.95	0.00	0%	92,482.95	100%
		POSITION TOTALS --->		0%	0.00	1,483.26	0%	1,483.26-	0%
				% OF FTP					
0794	F	GRAPHIC DESIGN SPECIALIST	1111100 0001	0%	0.00	1,483.26	0%	1,483.26-	0%
		POSITION TOTALS --->		0%	0.00	22,483.48	0%	22,483.48-	0%
				% OF FTP					
4095	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	22,483.48	0%	22,483.48-	0%
		POSITION TOTALS --->		0%	0.00	32,483.50	0%	32,483.50-	0%
				% OF FTP					
0889	F	ADMIN ASST 2	1111100 0001	100%	55,483.79	32,483.50	0%	32,483.50-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	55,483.79	100%
				% OF FTP					
0402	F	LOCKSMITH	1111100 0001	0%	55,483.79	0.00	0%	55,483.79	100%
		POSITION TOTALS --->		0%	0.00	22,484.09	0%	22,484.09-	0%
				% OF FTP					
2723	F	FACULTY	1111100 0001	0%	0.00	22,484.09	0%	22,484.09-	0%
		POSITION TOTALS --->		0%	0.00	20,484.21	0%	20,484.21-	0%
				% OF FTP					
1332	F	ASSOCIATE DIRECTOR	1111100 0001	100%	98,485.00	20,484.21	0%	20,484.21-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	98,485.00	100%
				% OF FTP					
2037	V	PROFESSIONAL EMPLOYEE	1111100 0001	100%	98,485.00	0.00	0%	98,485.00	100%
		POSITION TOTALS --->		100%	138,485.15	0.00	0%	138,485.15	100%
				% OF FTP					
4217	F	PROFESSIONAL EMPLOYEE	1111100 0001	100%	138,485.15	0.00	0%	138,485.15	100%
	05/16/2021	POSITION TOTALS --->		100%	138,485.15	0.00	0%	138,485.15	100%

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S T A T E O F I D A H O
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FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2209	F	PROFESSOR	POSITION TOTALS --->	1.00 100%	138,485.15	0.00	0%	138,485.15	100%
				0001 100%	168,485.28	0.00	0%	168,485.28	100%
				% OF FTP					
2195	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	1.00 100%	168,485.28	0.00	0%	168,485.28	100%
				1111100 0001 0%	0.00	57,485.68	0%	57,485.68-	0%
				% OF FTP					
2416	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	57,485.68	0%	57,485.68-	0%
				1111100 0001 0%	0.00	60,485.81	0%	60,485.81-	0%
				% OF FTP					
1849	F	PROFESSIONAL-FACILITIES	POSITION TOTALS --->	0.00 0%	0.00	60,485.81	0%	60,485.81-	0%
				0001 100%	71,485.85	0.00	0%	71,485.85	100%
				% OF FTP					
2682	F	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	71,485.85	0.00	0%	71,485.85	100%
				0001 100%	71,485.85	0.00	0%	71,485.85	100%
				% OF FTP					
2300	F	DEPARTMENT CHAIR/HEAD	POSITION TOTALS --->	1.00 100%	71,485.85	0.00	0%	71,485.85	100%
				0001 100%	161,486.24	0.00	0%	161,486.24	100%
				% OF FTP					
0299	F	BUILDING FAC FRMN	POSITION TOTALS --->	1.00 100%	161,486.24	0.00	0%	161,486.24	100%
				1111100 0001 0%	0.00	29,486.27	0%	29,486.27-	0%
				% OF FTP					
3052	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.00 0%	0.00	29,486.27	0%	29,486.27-	0%
				1111100 0001 0%	0.00	33,487.02	0%	33,487.02-	0%
				% OF FTP					
1491	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	33,487.02	0%	33,487.02-	0%
				1111100 0001 0%	0.00	49,487.33	0%	49,487.33-	0%
				% OF FTP					
1149	F	ASSISTANT DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	49,487.33	0%	49,487.33-	0%
				1111100 0001 0%	0.00	56,487.37	0%	56,487.37-	0%
				% OF FTP					
1969	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	56,487.37	0%	56,487.37-	0%
				0001 100%	87,487.92	0.00	0%	87,487.92	100%

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				% OF FTP						
2610	F	FACULTY	POSITION TOTALS --->	1.00	100%	87,487.92	0.00	0%	87,487.92	100%
			1111100 0001	0%	0.00	75,488.03	0%	75,488.03-	0%	
				% OF FTP						
2285	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	75,488.03	0%	75,488.03-	0%
			1111100 0001	0%	0.00	66,489.08	0%	66,489.08-	0%	
				% OF FTP						
2198	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	66,489.08	0%	66,489.08-	0%
			0001	100%	170,489.28	0.00	0%	170,489.28	100%	
				% OF FTP						
1115	F	MANAGER	POSITION TOTALS --->	1.00	100%	170,489.28	0.00	0%	170,489.28	100%
			1111100 0001	0%	0.00	52,489.51	0%	52,489.51-	0%	
				% OF FTP						
4114	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	52,489.51	0%	52,489.51-	0%
			1111100 0001	0%	0.00	25,489.60	0%	25,489.60-	0%	
				% OF FTP						
2851	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	25,489.60	0%	25,489.60-	0%
			0001	100%	73,489.85	0.00	0%	73,489.85	100%	
				% OF FTP						
4006	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00	100%	73,489.85	0.00	0%	73,489.85	100%
			0001	100%	73,489.85	0.00	0%	73,489.85	100%	
				% OF FTP						
1459	F	PROFESSIONAL-ACADEMIC AF	POSITION TOTALS --->	1.00	100%	73,489.85	0.00	0%	73,489.85	100%
			1111100 0001	0%	0.00	29,489.88	0%	29,489.88-	0%	
				% OF FTP						
2601	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	29,489.88	0%	29,489.88-	0%
			0001	100%	66,490.81	0.00	0%	66,490.81	100%	
				% OF FTP						
2746	F	SPECIAL LECTURER	POSITION TOTALS --->	1.00	100%	66,490.81	0.00	0%	66,490.81	100%
			0001	100%	66,490.81	0.00	0%	66,490.81	100%	
				% OF FTP						
2828	F	FACULTY	POSITION TOTALS --->	1.00	100%	66,490.81	0.00	0%	66,490.81	100%
			0001	100%	81,490.88	0.00	0%	81,490.88	100%	

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				% OF FTP					
1248	F	FACULTY	POSITION TOTALS --->	0.50 100%	81,490.88	0.00	0%	81,490.88	100%
				0001 100%	96,490.95	0.00	0%	96,490.95	100%
				% OF FTP					
1410	F	DIRECTOR	POSITION TOTALS --->	1.00 100%	96,490.95	0.00	0%	96,490.95	100%
				1111100 0001 0%	0.00	44,491.28	0%	44,491.28-	0%
				% OF FTP					
4034	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	44,491.28	0%	44,491.28-	0%
				1111100 0001 0%	0.00	16,491.66	0%	16,491.66-	0%
				% OF FTP					
0136	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	16,491.66	0%	16,491.66-	0%
				0001 100%	59,491.78	0.00	0%	59,491.78	100%
				% OF FTP					
1848	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	59,491.78	0.00	0%	59,491.78	100%
				0001 100%	119,492.04	0.00	0%	119,492.04	100%
				% OF FTP					
1174	F	DIRECTOR	POSITION TOTALS --->	1.00 100%	119,492.04	0.00	0%	119,492.04	100%
				0001 100%	179,492.31	0.00	0%	179,492.31	100%
				% OF FTP					
1171	F	MANAGER	POSITION TOTALS --->	1.00 100%	179,492.31	0.00	0%	179,492.31	100%
				1111100 0001 0%	0.00	35,493.41	0%	35,493.41-	0%
				% OF FTP					
0734	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	35,493.41	0%	35,493.41-	0%
				0001 100%	45,493.71	0.00	0%	45,493.71	100%
				% OF FTP					
1223	F	DIRECTOR	POSITION TOTALS --->	0.75 100%	45,493.71	0.00	0%	45,493.71	100%
				0001 100%	195,494.37	0.00	0%	195,494.37	100%
				% OF FTP					
0482	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	195,494.37	0.00	0%	195,494.37	100%
				0001 100%	38,494.68	0.00	0%	38,494.68	100%
				% OF FTP					
2112	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	1.00 100%	38,494.68	0.00	0%	38,494.68	100%
				0001 100%	98,494.94	0.00	0%	98,494.94	100%

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				% OF FTP					
1878	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	98,494.94 0.00	0.00 37,495.15	0% 0%	98,494.94 37,495.15-	100% 0%
		POSITION TOTALS --->	1.00	100%					
1496	F	PROFESSIONAL-ADMINISTRV	1111100 0001	0% 0%	0.00 0.00	37,495.15 27,495.26	0% 0%	37,495.15- 27,495.26-	0% 0%
		POSITION TOTALS --->	0.00	0%					
1449	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	27,495.26 1,495.68	0% 0%	27,495.26- 1,495.68-	0% 0%
		POSITION TOTALS --->	0.00	0%					
2473	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	1,495.68 54,496.01	0% 0%	1,495.68- 54,496.01-	0% 0%
		POSITION TOTALS --->	0.00	0%					
2139	F	ASSOCIATE PROFESSOR	0001	100% 100%	121,496.04	54,496.01 0.00	0% 0%	54,496.01- 121,496.04	0% 100%
		POSITION TOTALS --->	1.00	100%					
1603	F	FACULTY	1111100 0001	0% 0%	121,496.04 0.00	0.00 46,496.24	0% 0%	121,496.04 46,496.24-	100% 0%
		POSITION TOTALS --->	0.00	0%					
0042	F	PROGRAM INFORMATION COOR	0001	100% 100%	54,496.74	46,496.24 0.00	0% 0%	46,496.24- 54,496.74	0% 100%
		POSITION TOTALS --->	1.00	100%					
0359	V	EMPLOYEE BENEFITS SPEC	0001	100% 100%	54,496.74 54,496.74	0.00 0.00	0% 0%	54,496.74 54,496.74	100% 100%
		POSITION TOTALS --->	1.00	100%					
0570	F	TECHNICAL RECORDS SPECIALIST 3	0001	100% 100%	54,496.74 54,496.74	0.00 0.00	0% 0%	54,496.74 54,496.74	100% 100%
		POSITION TOTALS --->	1.00	100%					
1955	F	FACULTY	0001	100% 100%	54,496.74 114,497.01	0.00 0.00	0% 0%	54,496.74 114,497.01	100% 100%
		POSITION TOTALS --->	1.00	100%					
2225	F	FACULTY	0001	100% 100%	114,497.01 114,497.01	0.00 0.00	0% 0%	114,497.01 114,497.01	100% 100%
		POSITION TOTALS --->	1.00	100%					

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				% OF FTP					
4939	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	114,497.01 0.00	0.00 28,497.27	0% 0%	114,497.01 28,497.27-	100% 0%
		POSITION TOTALS --->		1.00					
2379	F	PROFESSOR	1111100 0001	0% 0%	0.00 0.00	28,497.27 41,497.66	0% 0%	28,497.27- 41,497.66-	0% 0%
		POSITION TOTALS --->		0.00					
2079	F	ASSOCIATE PROFESSOR	0001	0% 100%	0.00 137,498.10	41,497.66 0.00	0% 0%	41,497.66- 137,498.10	0% 100%
		POSITION TOTALS --->		0.00					
2522	F	ASSOCIATE PROFESSOR	1111100 0001	100% 0%	137,498.10 0.00	0.00 1,498.30-	0% 0%	137,498.10 1,498.30	100% 0%
		POSITION TOTALS --->		1.00					
3075	F	PROFESSIONAL EMPLOYEE	0001	0% 100%	0.00 70,498.81	1,498.30- 0.00	0% 0%	1,498.30 70,498.81	0% 100%
		POSITION TOTALS --->		0.00					
3517	V	PROFESSIONAL-INFO TECHNO	1111100 0001	100% 0%	70,498.81 0.00	0.00 28,499.00	0% 0%	70,498.81 28,499.00-	100% 0%
		POSITION TOTALS --->		1.00					
2452	F	ASSISTANT PROFESSOR	1111100 0001	0% 0%	0.00 0.00	28,499.00 37,499.24	0% 0%	28,499.00- 37,499.24-	0% 0%
		POSITION TOTALS --->		0.00					
1220	F	DIRECTOR	0001	0% 100%	0.00 190,499.33	37,499.24 0.00	0% 0%	37,499.24- 190,499.33	0% 100%
		POSITION TOTALS --->		0.00					
0279	F	HVAC SPECIALIST	0001	100% 100%	190,499.33 63,499.77	0.00 0.00	0% 0%	190,499.33 63,499.77	100% 100%
		POSITION TOTALS --->		1.00					
0827	F	SECURITY OFFICER, SUPVR	0001	100% 100%	63,499.77 63,499.77	0.00 0.00	0% 0%	63,499.77 63,499.77	100% 100%
		POSITION TOTALS --->		1.00					
2313	F	FACULTY	0001	100% 100%	63,499.77 153,500.17	0.00 0.00	0% 0%	63,499.77 153,500.17	100% 100%
		POSITION TOTALS --->		1.00					

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				% OF FTP						
1220	F	DIRECTOR	POSITION TOTALS --->	1.00	100%	153,500.17	0.00	0%	153,500.17	100%
			1111100 0001	0%	0.00	66,500.87	0%	66,500.87-	0%	
				% OF FTP						
2164	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	66,500.87	0%	66,500.87-	0%
			1111100 0001	0%	0.00	36,500.99	0%	36,500.99-	0%	
				% OF FTP						
1870	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	36,500.99	0%	36,500.99-	0%
			1111100 0001	0%	0.00	30,501.31	0%	30,501.31-	0%	
				% OF FTP						
2793	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	30,501.31	0%	30,501.31-	0%
			1111100 0001	0%	0.00	44,501.36	0%	44,501.36-	0%	
				% OF FTP						
2032	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	44,501.36	0%	44,501.36-	0%
			1111100 0001	0%	0.00	35,502.59	0%	35,502.59-	0%	
				% OF FTP						
0779	F	LANDSCAPE TECH, SR	POSITION TOTALS --->	0.00	0%	0.00	35,502.59	0%	35,502.59-	0%
			0001	100%	42,502.67	0.00	0%	42,502.67	100%	
				% OF FTP						
1442	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	1.00	100%	42,502.67	0.00	0%	42,502.67	100%
			0001	100%	72,502.80	0.00	0%	72,502.80	100%	
				% OF FTP						
9501	F	GROUP POSITION	POSITION TOTALS --->	1.00	100%	72,502.80	0.00	0%	72,502.80	100%
			1111100 0001	0%	0.00	37,502.92	0%	37,502.92-	0%	
				% OF FTP						
1433	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	37,502.92	0%	37,502.92-	0%
			1111100 0001	0%	0.00	54,503.24	0%	54,503.24-	0%	
				% OF FTP						
2785	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	54,503.24	0%	54,503.24-	0%
			1111100 0001	0%	0.00	26,503.71	0%	26,503.71-	0%	
				% OF FTP						
3006	F	DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	26,503.71	0%	26,503.71-	0%
			0001	100%	95,503.90	0.00	0%	95,503.90	100%	

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				% OF FTP					
0333	F	ADMIN ASST 2	1111100 0001	100% 0%	95,503.90 0.00	0.00 6,504.93	0% 0%	95,503.90 6,504.93-	100% 0%
		POSITION TOTALS --->		1.00 0.00					
2835	F	FACULTY	1111100 0001	0% 100%	0.00 118,505.00	6,504.93 0.00	0% 0%	6,504.93- 118,505.00	0% 100%
		POSITION TOTALS --->		0.00 1.00					
0731	F	MANAGEMENT ASSISTANT	1111100 0001	100% 0%	118,505.00 0.00	0.00 25,505.20	0% 0%	118,505.00 25,505.20-	100% 0%
		POSITION TOTALS --->		1.00 0.00					
2174	F	ASSISTANT PROFESSOR	1111100 0001	0% 100%	0.00 178,505.26	25,505.20 0.00	0% 0%	25,505.20- 178,505.26	0% 100%
		POSITION TOTALS --->		0.00 1.00					
2088	F	FACULTY	1111100 0001	100% 100%	178,505.26 81,505.84	0.00 0.00	0% 0%	178,505.26 81,505.84	100% 100%
		POSITION TOTALS --->		1.00 0.00					
2556	F	PROFESSOR	1111100 0001	100% 0%	81,505.84 0.00	0.00 50,505.91	0% 0%	81,505.84 50,505.91-	100% 0%
		POSITION TOTALS --->		1.00 0.00					
3375	F	PROFESSIONAL-HEALTH SCIE	1111100 0001	0% 0%	0.00 0.00	50,505.91 27,505.98	0% 0%	50,505.91- 27,505.98-	0% 0%
		POSITION TOTALS --->		0.00 0.00					
2071	F	PROFESSOR	1111100 0001	0% 0%	0.00 0.00	27,505.98 42,506.09	0% 0%	27,505.98- 42,506.09-	0% 0%
		POSITION TOTALS --->		0.00 0.00					
1932	F	DIRECTOR	1111100 0001	0% 0%	0.00 0.00	42,506.09 35,506.62	0% 0%	42,506.09- 35,506.62-	0% 0%
		POSITION TOTALS --->		0.00 0.00					
0056	F	UNIVERSITY SHOP ASST	1111100 0001	0% 100%	0.00 44,506.67	35,506.62 0.00	0% 0%	35,506.62- 44,506.67	0% 100%
		POSITION TOTALS --->		0.00 1.00					
2439	F	PROFESSOR	1111100 0001	100% 0%	44,506.67 0.00	0.00 54,506.78	0% 0%	44,506.67 54,506.78-	100% 0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

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FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0190	F	OFFICE SERVICES SUPV 1	1111100 0001	0% 0%	0.00 0.00	54,506.78 24,507.06	0% 0%	54,506.78- 24,507.06-	0% 0%
				% OF FTP					
0645	F	CUSTODIAN	1111100 0001	0% 0%	0.00 0.00	24,507.06 17,507.23	0% 0%	24,507.06- 17,507.23-	0% 0%
				% OF FTP					
2270	F	ASSOCIATE PROFESSOR	1111100 0001	0% 0%	0.00 0.00	17,507.23 51,507.65	0% 0%	17,507.23- 51,507.65-	0% 0%
				% OF FTP					
2599	F	SPECIAL LECTURER	0001	0% 100%	0.00 67,507.77	51,507.65 0.00	0% 0%	51,507.65- 67,507.77	0% 100%
				% OF FTP					
3381	F	FACULTY	0001	100% 100%	67,507.77 170,507.97	0.00 0.00	0% 0%	67,507.77 170,507.97	100% 100%
				% OF FTP					
2232	F	PROFESSOR	0001	100% 100%	170,507.97 127,508.03	0.00 0.00	0% 0%	170,507.97 127,508.03	100% 100%
				% OF FTP					
0731	F	MANAGEMENT ASSISTANT	0001	100% 100%	127,508.03 60,508.73	0.00 0.00	0% 0%	127,508.03 60,508.73	100% 100%
				% OF FTP					
0092	F	CUSTODIAN	1111100 0001	100% 0%	60,508.73 0.00	0.00 16,509.29	0% 0%	60,508.73 16,509.29-	100% 0%
				% OF FTP					
1487	F	PROFESSIONAL-INFO TECHNO	1111100 0001	0% 0%	0.00 0.00	16,509.29 26,509.73	0% 0%	16,509.29- 26,509.73-	0% 0%
				% OF FTP					
3000	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	26,509.73 24,510.07	0% 0%	26,509.73- 24,510.07-	0% 0%
				% OF FTP					
2296	F	ASSOCIATE PROFESSOR	1111100 0001	0% 0%	0.00 0.00	24,510.07 46,510.23	0% 0%	24,510.07- 46,510.23-	0% 0%

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				% OF FTP					
1461	F	DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	46,510.23	0%	46,510.23-	0%
				0001 100%	173,510.23	0.00	0%	173,510.23	100%
				% OF FTP					
2030	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	1.00 100%	173,510.23	0.00	0%	173,510.23	100%
				1111100 0001 0%	0.00	42,510.53	0%	42,510.53-	0%
				% OF FTP					
2771	F	CLINICAL ASST PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	42,510.53	0%	42,510.53-	0%
				1111100 0001 0%	0.00	36,510.53	0%	36,510.53-	0%
				% OF FTP					
1529	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	36,510.53	0%	36,510.53-	0%
				1111100 0001 0%	0.00	24,510.96	0%	24,510.96-	0%
				% OF FTP					
3376	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.00 0%	0.00	24,510.96	0%	24,510.96-	0%
				1111100 0001 0%	0.00	3,511.07	0%	3,511.07-	0%
				% OF FTP					
1306	F	ASSOCIATE DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	3,511.07	0%	3,511.07-	0%
				1111100 0001 0%	0.00	43,511.65	0%	43,511.65-	0%
				% OF FTP					
1695	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	43,511.65	0%	43,511.65-	0%
				0001 100%	69,511.76	0.00	0%	69,511.76	100%
				% OF FTP					
1477	F	MANAGER	POSITION TOTALS --->	1.00 100%	69,511.76	0.00	0%	69,511.76	100%
				0001 100%	99,511.90	0.00	0%	99,511.90	100%
				% OF FTP					
1414	F	PROFESSIONAL-ACADEMIC AF	POSITION TOTALS --->	1.00 100%	99,511.90	0.00	0%	99,511.90	100%
				1111100 0001 0%	0.00	12,512.44	0%	12,512.44-	0%
				% OF FTP					
0744	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	12,512.44	0%	12,512.44-	0%
				0001 100%	62,512.73	0.00	0%	62,512.73	100%
				% OF FTP					
2613	F	FACULTY/DIRECTOR	POSITION TOTALS --->	0.50 100%	62,512.73	0.00	0%	62,512.73	100%
				1111100 0001 0%	0.00	56,513.03	0%	56,513.03-	0%

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STATE OF IDAHO
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				% OF FTP					
2024	V	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	56,513.03	0%	56,513.03-	0%
				0001 100%	152,513.12	0.00	0%	152,513.12	100%
				% OF FTP					
2768	08/07/2021 F	ASSISTANT PROFESSOR	POSITION TOTALS --->	1.00 100%	152,513.12	0.00	0%	152,513.12	100%
				1111100 0001 0%	0.00	28,513.33	0%	28,513.33-	0%
				% OF FTP					
2307	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	28,513.33	0%	28,513.33-	0%
				1111100 0001 0%	0.00	52,513.49	0%	52,513.49-	0%
				% OF FTP					
1310	F	PROFESSIONAL-FACILITIES	POSITION TOTALS --->	0.00 0%	0.00	52,513.49	0%	52,513.49-	0%
				1111100 0001 0%	0.00	22,513.54	0%	22,513.54-	0%
				% OF FTP					
4928	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	22,513.54	0%	22,513.54-	0%
				0001 100%	85,513.83	0.00	0%	85,513.83	100%
				% OF FTP					
4029	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	85,513.83	0.00	0%	85,513.83	100%
				1111100 0001 0%	0.00	26,513.85	0%	26,513.85-	0%
				% OF FTP					
2597	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00 0%	0.00	26,513.85	0%	26,513.85-	0%
				1111100 0001 0%	0.00	26,513.94	0%	26,513.94-	0%
				% OF FTP					
2582	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	26,513.94	0%	26,513.94-	0%
				0001 100%	115,513.96	0.00	0%	115,513.96	100%
				% OF FTP					
4033	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	115,513.96	0.00	0%	115,513.96	100%
				1111100 0001 0%	0.00	29,514.06	0%	29,514.06-	0%
				% OF FTP					
4144	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	29,514.06	0%	29,514.06-	0%
				1111100 0001 0%	0.00	5,514.17	0%	5,514.17-	0%
				% OF FTP					
2851	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	5,514.17	0%	5,514.17-	0%
				1111100 0001 0%	0.00	31,514.55	0%	31,514.55-	0%

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				% OF FTP					
1446	F	PROFESSIONAL-STUDENT AFF	1111100 0001	0%	0.00	31,514.55	0%	31,514.55-	0%
		POSITION TOTALS --->		0%	0.00	29,515.08	0%	29,515.08-	0%
				% OF FTP					
1059	F	DIRECTOR	1111100 0001	100%	168,515.19	29,515.08	0%	29,515.08-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	168,515.19	100%
				% OF FTP					
4906	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	168,515.19	23,516.06	0%	168,515.19	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	23,516.06-	0%
				% OF FTP					
1246	F	PROFESSIONAL-INFO TECHNO	1111100 0001	0%	0.00	23,516.06	0%	23,516.06-	0%
		POSITION TOTALS --->		0%	0.00	45,517.21	0%	45,517.21-	0%
				% OF FTP					
2105	F	PROFESSOR	1111100 0001	0%	0.00	45,517.21	0%	45,517.21-	0%
		POSITION TOTALS --->		0%	0.00	50,517.62	0%	50,517.62-	0%
				% OF FTP					
9700	F	GROUP POSITION	1111100 0001	0%	0.00	50,517.62	0%	50,517.62-	0%
		POSITION TOTALS --->		0%	0.00	1,490,517.64	0%	1,490,517.64-	0%
				% OF FTP					
3181	F	ATHLETIC-EXEMPT	1111100 0001	0%	0.00	1,490,517.64	0%	1,490,517.64-	0%
		POSITION TOTALS --->		0%	0.00	63,517.69	0%	63,517.69-	0%
				% OF FTP					
2776	F	FACULTY	1111100 0001	0%	0.00	63,517.69	0%	63,517.69-	0%
		POSITION TOTALS --->		0%	0.00	30,517.89	0%	30,517.89-	0%
				% OF FTP					
3343	F	FACULTY	1111100 0001	0%	0.00	30,517.89	0%	30,517.89-	0%
		POSITION TOTALS --->		0%	0.00	60,518.08	0%	60,518.08-	0%
				% OF FTP					
2725	F	FACULTY	1111100 0001	0%	0.00	60,518.08	0%	60,518.08-	0%
		POSITION TOTALS --->		0%	0.00	40,518.35	0%	40,518.35-	0%
				% OF FTP					
1274	V	PROFESSIONAL EMPLOYEE	1111100 0001	100%	80,518.79	40,518.35	0%	40,518.35-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	80,518.79	100%

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	01/30/2021			% OF FTP					
0588	F	ADMIN ASST 2	1111100 0001	100% 0%	80,518.79 0.00	0.00 22,519.11	0% 0%	80,518.79 22,519.11-	100% 0%
		POSITION TOTALS --->	1.00	100%					
			1111100 0001	0%	0.00	22,519.11	0%	22,519.11-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,519.27	0%	25,519.27-	0%
3342	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	25,519.27	0%	25,519.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,519.33	0%	38,519.33-	0%
3046	F	MANAGER	1111100 0001	0%	0.00	38,519.33	0%	38,519.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,519.33	0%	38,519.33-	0%
		POSITION TOTALS --->	0.25	100%	0.00	0.00	0%	0.00	100%
3400	F	PROFESSIONAL-ACADEMIC AF	0001	100%	41,519.37	0.00	0%	41,519.37	100%
		POSITION TOTALS --->	0.25	100%	41,519.37	0.00	0%	41,519.37	100%
1855	D	PROFESSIONAL-ADMINISTRV	0001	100%	73,519.76	0.00	0%	73,519.76	100%
		POSITION TOTALS --->	1.00	100%	73,519.76	0.00	0%	73,519.76	100%
0607	F	LABORATORY MTRLS SUPV	1111100 0001	0%	0.00	13,520.01	0%	13,520.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13,520.01	0%	13,520.01-	0%
3078	F	PROFESSIONAL-INFO TECHNO	1111100 0001	0%	0.00	12,520.40	0%	12,520.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	12,520.40	0%	12,520.40-	0%
1601	F	FACULTY	0001	100%	223,520.41	0.00	0%	223,520.41	100%
		POSITION TOTALS --->	1.00	100%	223,520.41	0.00	0%	223,520.41	100%
2825	F	SPECIAL LECTURER	0001	100%	66,520.72	0.00	0%	66,520.72	100%
		POSITION TOTALS --->	1.00	100%	66,520.72	0.00	0%	66,520.72	100%
0225	F	ADMIN ASST 2	0001	100%	59,521.69	0.00	0%	59,521.69	100%
		POSITION TOTALS --->	1.00	100%	59,521.69	0.00	0%	59,521.69	100%
0885	F	ADMIN ASST 2	0001	100%	59,521.69	0.00	0%	59,521.69	100%

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				% OF FTP					
1260	V	PROFESSIONAL-INFO TECHNO	---	1.00 100%	59,521.69	0.00	0%	59,521.69	100%
				0001 100%	89,521.82	0.00	0%	89,521.82	100%
				% OF FTP					
2565	07/25/2021 F	ASSOCIATE PROFESSOR	---	1.00 100%	89,521.82	0.00	0%	89,521.82	100%
				1111100 0001 0%	0.00	46,521.93	0%	46,521.93-	0%
				% OF FTP					
2059	V	ASSOCIATE PROFESSOR	---	0.00 0%	0.00	46,521.93	0%	46,521.93-	0%
				1111100 0001 0%	0.00	522.12-	0%	522.12	0%
				% OF FTP					
0133	07/26/2021 F	TECH RECORDS SPEC 2	---	0.00 0%	0.00	522.12-	0%	522.12	0%
				1111100 0001 0%	0.00	21,522.63	0%	21,522.63-	0%
				% OF FTP					
1230	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	21,522.63	0%	21,522.63-	0%
				0001 100%	103,522.67	0.00	0%	103,522.67	100%
				% OF FTP					
2371	F	FACULTY/DIRECTOR	---	1.00 100%	103,522.67	0.00	0%	103,522.67	100%
				0001 100%	103,522.88	0.00	0%	103,522.88	100%
				% OF FTP					
2896	F	FACULTY	---	1.00 100%	103,522.88	0.00	0%	103,522.88	100%
				0001 100%	142,523.05	0.00	0%	142,523.05	100%
				% OF FTP					
2199	F	SPECIAL LECTURER	---	1.00 100%	142,523.05	0.00	0%	142,523.05	100%
				1111100 0001 0%	0.00	36,523.76	0%	36,523.76-	0%
				% OF FTP					
1497	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	36,523.76	0%	36,523.76-	0%
				0001 100%	75,523.76	0.00	0%	75,523.76	100%
				% OF FTP					
1833	F	ASSISTANT DIRECTOR	---	1.00 100%	75,523.76	0.00	0%	75,523.76	100%
				0001 100%	75,523.76	0.00	0%	75,523.76	100%
				% OF FTP					
1963	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	75,523.76	0.00	0%	75,523.76	100%
				1111100 0001 0%	0.00	14,523.99	0%	14,523.99-	0%

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				% OF FTP					
0327	F	MANAGEMENT ASSISTANT	0001	100%	68,524.72	14,523.99 0.00	0% 0%	14,523.99- 68,524.72	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
0799	F	GRAPHIC DESIGN SPECIALIST	0001	100%	68,524.72	0.00 0.00	0% 0%	68,524.72 68,524.72	100% 100%
		POSITION TOTALS --->	1.00	100%	68,524.72				
1272	F	PROFESSIONAL-INFO TECHNO	0001	100%	86,524.80	0.00 0.00	0% 0%	68,524.72 86,524.80	100% 100%
		POSITION TOTALS --->	1.00	100%	68,524.72				
1379	F	PROFESSIONAL EMPLOYEE	0001	100%	98,524.85	0.00 0.00	0% 0%	86,524.80 98,524.85	100% 100%
		POSITION TOTALS --->	1.00	100%	86,524.80				
2330	F	FACULTY	0001	100%	98,524.85	0.00 0.00	0% 0%	98,524.85 98,524.85	100% 100%
		POSITION TOTALS --->	1.00	100%	98,524.85				
1206	F	EXECUTIVE DIRECTOR-M	0001	100%	278,525.64	0.00 0.00	0% 0%	98,524.85 278,525.64	100% 100%
		POSITION TOTALS --->	1.00	100%	98,524.85				
2106	F	ASSOCIATE PROFESSOR	0001	100%	121,525.95	0.00 0.00	0% 0%	278,525.64 121,525.95	100% 100%
		POSITION TOTALS --->	1.00	100%	278,525.64				
1493	F	FACULTY	1111100 0001	0%	0.00	39,525.99 0.00	0% 0%	121,525.95 39,525.99-	100% 0%
		POSITION TOTALS --->	1.00	100%	121,525.95				
1175	F	PROFESSIONAL-ACADEMIC AF	0001	100%	84,526.79	39,525.99 0.00	0% 0%	39,525.99- 84,526.79	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
2138	F	ASSOCIATE CHAIR/HEAD	0001	100%	114,526.92	0.00 0.00	0% 0%	84,526.79 114,526.92	100% 100%
		POSITION TOTALS --->	1.00	100%	84,526.79				
1166	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	26,527.11 0.00	0% 0%	114,526.92 26,527.11-	100% 0%
		POSITION TOTALS --->	1.00	100%	114,526.92				

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1666	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	26,527.11 30,527.11	0% 0%	26,527.11- 30,527.11-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	26,527.11	0%	26,527.11-	0%
1103	F	VICE PRESIDENT	0001	100% 100%	391,527.13	30,527.11 0.00	0% 0%	30,527.11- 391,527.13	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00	30,527.11	0%	30,527.11-	0%
0722	F	ENGINEERING TECH, EXP SY	1111100 0001	100% 0%	391,527.13 0.00	0.00 23,527.55	0% 0%	391,527.13 23,527.55-	100% 0%
		POSITION TOTALS --->		1.00 100%	391,527.13	0.00	0%	391,527.13	100%
0128	V	LIBRARY ASST 2	0001	100% 100%	47,527.62	23,527.55 0.00	0% 0%	23,527.55- 47,527.62	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00	23,527.55	0%	23,527.55-	0%
3193	F	DIRECTOR	0001	100% 100%	47,527.62 107,527.88	0.00 0.00	0% 0%	47,527.62 107,527.88	100% 100%
	08/07/2021	POSITION TOTALS --->		1.00 100%	47,527.62	0.00	0%	47,527.62	100%
4129	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	107,527.88 0.00	0.00 24,528.11	0% 0%	107,527.88 24,528.11-	100% 0%
		POSITION TOTALS --->		1.00 100%	107,527.88	0.00	0%	107,527.88	100%
1204	F	EXECUTIVE DIRECTOR	0001	100% 100%	167,528.15	24,528.11 0.00	0% 0%	24,528.11- 167,528.15	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00	24,528.11	0%	24,528.11-	0%
1910	F	DIRECTOR	0001	100% 100%	167,528.15	0.00 0.00	0% 0%	167,528.15	100% 100%
		POSITION TOTALS --->		1.00 100%	167,528.15	0.00	0%	167,528.15	100%
2277	V	ASSOCIATE PROFESSOR	0001	100% 100%	167,528.15	0.00 0.00	0% 0%	167,528.15	100% 100%
		POSITION TOTALS --->		1.00 100%	167,528.15	0.00	0%	167,528.15	100%
2331	F	FACULTY/DIRECTOR	0001	100% 100%	167,528.15 130,528.98	0.00 0.00	0% 0%	167,528.15 130,528.98	100% 100%
	07/25/2021	POSITION TOTALS --->		1.00 100%	167,528.15	0.00	0%	167,528.15	100%
2530	F	ASSOCIATE PROFESSOR	1111100 0001	100% 0%	130,528.98 0.00	68,529.18 0.00	0% 0%	130,528.98 68,529.18-	100% 0%
		POSITION TOTALS --->		1.00 100%	130,528.98	0.00	0%	130,528.98	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1554	F	PROFESSIONAL-STUDENT AFF	1111100 0001	0%	0.00	68,529.18	0%	68,529.18-	0%
		POSITION TOTALS --->		0%	0.00	22,529.20	0%	22,529.20-	0%
				% OF FTP					
1217	F	PROFESSIONAL-ADMINISTRV	1111100 0001	0%	0.00	22,529.20	0%	22,529.20-	0%
		POSITION TOTALS --->		0%	0.00	42,529.26	0%	42,529.26-	0%
				% OF FTP					
0479	V	LIBRARY ASST 3	1111100 0001	0%	0.00	42,529.26	0%	42,529.26-	0%
		POSITION TOTALS --->		0%	0.00	12,529.46	0%	12,529.46-	0%
				% OF FTP					
1918	F	PROFESSIONAL-ACADEMIC AF	1111100 0001	0%	0.00	12,529.46	0%	12,529.46-	0%
		POSITION TOTALS --->		0%	0.00	26,529.53	0%	26,529.53-	0%
				% OF FTP					
4118	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	26,529.53	0%	26,529.53-	0%
		POSITION TOTALS --->		0%	0.00	44,529.65	0%	44,529.65-	0%
				% OF FTP					
2666	F	FACULTY	0001	100%	123,529.95	44,529.65	0%	44,529.65-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	123,529.95	100%
				% OF FTP					
2826	F	SPECIAL LECTURER	1111100 0001	0%	123,529.95	82,530.42	0%	82,530.42-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	123,529.95	100%
				% OF FTP					
1505	F	OFFICER-EXEMPT	1111100 0001	0%	0.00	82,530.42	0%	82,530.42-	0%
		POSITION TOTALS --->		0%	0.00	81,530.61	0%	81,530.61-	0%
				% OF FTP					
4006	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	81,530.61	0%	81,530.61-	0%
		POSITION TOTALS --->		0%	0.00	28,531.71	0%	28,531.71-	0%
				% OF FTP					
1196	F	PROFESSIONAL-ADMINISTRV	1111100 0001	0%	0.00	28,531.71	0%	28,531.71-	0%
		POSITION TOTALS --->		0%	0.00	31,531.73	0%	31,531.73-	0%
				% OF FTP					
1158	D	PROFESSIONAL EMPLOYEE	0001	100%	70,532.46	31,531.73	0%	31,531.73-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	70,532.46	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS --->		1.00 100%	70,532.46	0.00	0%	70,532.46	100%
0360	F	LANDSCAPE TECH, SR		0001 100%	42,532.58	0.00	0%	42,532.58	100%
				% OF FTP					
		POSITION TOTALS --->		1.00 100%	42,532.58	0.00	0%	42,532.58	100%
3585	V	DIRECTOR		0001 50%	57,532.65	0.00	0%	57,532.65	100%
				% OF FTP					
	12/31/2020	POSITION TOTALS --->		0.50 50%	57,532.65	0.00	0%	57,532.65	100%
2570	F	ASSISTANT PROFESSOR		0001 100%	72,532.72	0.00	0%	72,532.72	100%
				% OF FTP					
		POSITION TOTALS --->		1.00 100%	72,532.72	0.00	0%	72,532.72	100%
2219	F	ASSOCIATE PROFESSOR	1111100	0001 0%	0.00	32,533.21	0%	32,533.21-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00 0%	0.00	32,533.21	0%	32,533.21-	0%
4166	V	PROFESSIONAL EMPLOYEE	1111100	0001 0%	0.00	23,533.44	0%	23,533.44-	0%
				% OF FTP					
	10/16/2021	POSITION TOTALS --->		0.00 0%	0.00	23,533.44	0%	23,533.44-	0%
2237	F	FACULTY	1111100	0001 0%	0.00	34,533.81	0%	34,533.81-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00 0%	0.00	34,533.81	0%	34,533.81-	0%
2473	F	FACULTY		0001 100%	99,534.33	0.00	0%	99,534.33	100%
				% OF FTP					
		POSITION TOTALS --->		1.00 100%	99,534.33	0.00	0%	99,534.33	100%
1976	F	PROFESSIONAL-INFO TECHNO		0001 100%	88,534.78	0.00	0%	88,534.78	100%
				% OF FTP					
		POSITION TOTALS --->		1.00 100%	88,534.78	0.00	0%	88,534.78	100%
2250	F	FACULTY		0001 100%	208,535.30	0.00	0%	208,535.30	100%
				% OF FTP					
		POSITION TOTALS --->		1.00 100%	208,535.30	0.00	0%	208,535.30	100%
2423	F	ASSOCIATE PROFESSOR	1111100	0001 0%	0.00	39,535.31	0%	39,535.31-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00 0%	0.00	39,535.31	0%	39,535.31-	0%
2345	F	FACULTY	1111100	0001 0%	0.00	26,535.40	0%	26,535.40-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2794	F	ASSISTANT PROFESSOR	1111100 0001	0% 0%	0.00 0.00	26,535.40 42,535.53	0% 0%	26,535.40- 42,535.53-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
2474	F	SPECIAL LECTURER	0001	100%	66,535.68	42,535.53 0.00	0% 0%	42,535.53- 66,535.68	0% 100%
		POSITION TOTALS --->		0.00	0.00				
2079	F	ASSOCIATE PROFESSOR	1111100 0001	100% 0%	66,535.68 0.00	0.00 49,535.85	0% 0%	66,535.68 49,535.85-	100% 0%
		POSITION TOTALS --->		1.00	66,535.68	0.00	0%	66,535.68	100%
2665	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	49,535.85 32,536.18	0% 0%	49,535.85- 32,536.18-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
1641	F	PROFESSIONAL EMPLOYEE	0001	100%	74,536.71	32,536.18 0.00	0% 0%	32,536.18- 74,536.71	0% 100%
		POSITION TOTALS --->		0.00	0.00				
2295	F	FACULTY	0001	100%	104,536.84	74,536.71 0.00	0% 0%	74,536.71 104,536.84	100% 100%
		POSITION TOTALS --->		1.00	104,536.84	0.00	0%	104,536.84	100%
4055	V	PROFESSIONAL EMPLOYEE	0001	100%	67,537.68	0.00	0%	67,537.68	100%
		POSITION TOTALS --->		1.00	67,537.68	0.00	0%	67,537.68	100%
1263	D	ASSISTANT DIRECTOR	0001	100%	97,537.81	0.00	0%	97,537.81	100%
		POSITION TOTALS --->		1.00	97,537.81	0.00	0%	97,537.81	100%
0257	F	CUSTODIAN	1111100 0001	100% 0%	97,537.81 0.00	0.00 14,538.13	0% 0%	97,537.81 14,538.13-	100% 0%
		POSITION TOTALS --->		1.00	97,537.81	0.00	0%	97,537.81	100%
2060	F	ASSOCIATE DEAN	1111100 0001	0% 0%	0.00 0.00	14,538.13 68,538.44	0% 0%	14,538.13- 68,538.44-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
0411	F	ADMIN ASST 2	0001	100%	60,538.64	68,538.44 0.00	0% 0%	68,538.44- 60,538.64	0% 100%
		POSITION TOTALS --->		0.00	0.00				

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2515	F	ASSOCIATE CHAIR/HEAD	1111100 0001	100%	60,538.64	0.00	0%	60,538.64	100%
		POSITION TOTALS --->	1.00	100%	0.00	48,539.22	0%	48,539.22-	0%
4036	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	48,539.22	0%	48,539.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,539.28	0%	5,539.28-	0%
0376	F	ADMIN ASST 2	1111100 0001	0%	0.00	5,539.28	0%	5,539.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13,539.54	0%	13,539.54-	0%
1383	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	13,539.54	0%	13,539.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	21,539.71	0%	21,539.71-	0%
1719	F	ATHLETIC-EXEMPT	1111100 0001	0%	0.00	21,539.71	0%	21,539.71-	0%
		POSITION TOTALS --->	0.00	0%	0.00	31,541.08	0%	31,541.08-	0%
0347	F	WELDER/MACHINIST	1111100 0001	0%	0.00	31,541.08	0%	31,541.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	23,541.73	0%	23,541.73-	0%
0353	F	ADMIN ASST 1	0001	100%	72,542.42	0.00	0%	72,542.42	100%
		POSITION TOTALS --->	0.00	0%	0.00	23,541.73	0%	23,541.73-	0%
1925	F	PROFESSIONAL EMPLOYEE	1111100 0001	100%	72,542.42	0.00	0%	72,542.42	100%
		POSITION TOTALS --->	1.00	100%	0.00	28,542.58	0%	28,542.58-	0%
2074	F	ASSISTANT PROFESSOR	0001	100%	92,542.77	0.00	0%	92,542.77	100%
		POSITION TOTALS --->	0.00	0%	0.00	28,542.58	0%	28,542.58-	0%
2879	F	FACULTY	0001	100%	92,542.77	0.00	0%	92,542.77	100%
		POSITION TOTALS --->	1.00	100%	92,542.77	0.00	0%	92,542.77	100%
2114	F	ASSOCIATE PROFESSOR	0001	100%	92,542.77	0.00	0%	92,542.77	100%
		POSITION TOTALS --->	1.00	100%	122,542.90	0.00	0%	122,542.90	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3326	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	122,542.90 0.00	0.00 7,543.01	0% 0%	122,542.90 7,543.01-	100% 0%
		POSITION TOTALS --->		1.00					
1892	V	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	7,543.01 28,543.36	0% 0%	7,543.01- 28,543.36-	0% 0%
		POSITION TOTALS --->		0.00					
4187	V	PROFESSIONAL EMPLOYEE	1111100 0001	0% 100%	0.00 85,543.74	28,543.36 0.00	0% 0%	28,543.36- 85,543.74	0% 100%
	11/13/2021	POSITION TOTALS --->		0.00					
4188	V	PROFESSIONAL EMPLOYEE	1111100 0001	100% 100%	85,543.74 85,543.74	0.00 0.00	0% 0%	85,543.74 85,543.74	100% 100%
	05/16/2021	POSITION TOTALS --->		1.00					
4201	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 100%	85,543.74 85,543.74	0.00 0.00	0% 0%	85,543.74 85,543.74	100% 100%
	05/16/2021	POSITION TOTALS --->		1.00					
4219	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 100%	85,543.74 85,543.74	0.00 0.00	0% 0%	85,543.74 85,543.74	100% 100%
		POSITION TOTALS --->		1.00					
0407	V	CUSTODIAN	1111100 0001	100% 0%	85,543.74 0.00	0.00 2,543.90	0% 0%	85,543.74 2,543.90-	100% 0%
		POSITION TOTALS --->		1.00					
1923	F	PROFESSIONAL-ACADEMIC AF	1111100 0001	0% 0%	0.00 0.00	2,543.90 26,544.80	0% 0%	2,543.90- 26,544.80-	0% 0%
	08/10/2021	POSITION TOTALS --->		0.00					
1266	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 100%	0.00 71,545.67	26,544.80 0.00	0% 0%	26,544.80- 71,545.67	0% 100%
		POSITION TOTALS --->		0.00					
1278	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 100%	71,545.67 101,545.80	0.00 0.00	0% 0%	71,545.67 101,545.80	100% 100%
		POSITION TOTALS --->		1.00					
1862	V	PROFESSIONAL EMPLOYEE	1111100 0001	100% 100%	101,545.80 101,545.80	0.00 0.00	0% 0%	101,545.80 101,545.80	100% 100%
		POSITION TOTALS --->		1.00					

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	10/15/2021			% OF FTP					
4163	F	PROFESSIONAL EMPLOYEE	----	1.00 100%	101,545.80	0.00	0%	101,545.80	100%
		POSITION TOTALS	----	1.00 100%	131,545.93	0.00	0%	131,545.93	100%
				% OF FTP					
0425	F	TECH RECORDS SPEC 2	----	1.00 100%	131,545.93	0.00	0%	131,545.93	100%
		POSITION TOTALS	----	1111100 0001 0%	0.00	21,546.08	0%	21,546.08-	0%
				% OF FTP					
3054	F	ASSISTANT DIRECTOR	----	0.00 0%	0.00	21,546.08	0%	21,546.08-	0%
		POSITION TOTALS	----	1111100 0001 0%	0.00	48,546.08	0%	48,546.08-	0%
				% OF FTP					
0453	F	TECH RECORDS SPEC 2	----	0.00 0%	0.00	48,546.08	0%	48,546.08-	0%
		POSITION TOTALS	----	1111100 0001 0%	0.00	21,546.33	0%	21,546.33-	0%
				% OF FTP					
0045	F	CUSTODIAN	----	0.00 0%	0.00	21,546.33	0%	21,546.33-	0%
		POSITION TOTALS	----	0001 100%	34,546.51	0.00	0%	34,546.51	100%
				% OF FTP					
0051	F	CUSTODIAN	----	1.00 100%	34,546.51	0.00	0%	34,546.51	100%
		POSITION TOTALS	----	0001 100%	34,546.51	0.00	0%	34,546.51	100%
				% OF FTP					
1549	F	PROFESSIONAL EMPLOYEE	----	1.00 100%	34,546.51	0.00	0%	34,546.51	100%
		POSITION TOTALS	----	0001 100%	64,546.64	0.00	0%	64,546.64	100%
				% OF FTP					
1203	F	ASSOCIATE VICE PRESIDENT	----	1.00 100%	64,546.64	0.00	0%	64,546.64	100%
		POSITION TOTALS	----	1111100 0001 0%	0.00	83,547.10	0%	83,547.10-	0%
				% OF FTP					
2740	F	FACULTY	----	0.00 0%	0.00	83,547.10	0%	83,547.10-	0%
		POSITION TOTALS	----	1111100 0001 0%	0.00	32,547.30	0%	32,547.30-	0%
				% OF FTP					
2727	F	SPECIAL LECTURER	----	0.00 0%	0.00	32,547.30	0%	32,547.30-	0%
		POSITION TOTALS	----	1111100 0001 0%	0.00	16,547.58	0%	16,547.58-	0%
				% OF FTP					
1738	F	ATHLETIC-EXEMPT	----	0.00 0%	0.00	16,547.58	0%	16,547.58-	0%
		POSITION TOTALS	----	0001 100%	57,547.60	0.00	0%	57,547.60	100%

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				% OF FTP					
2766	F	ACADEMIC EMPLOYEE-OTHER	---	1.00 100%	57,547.60	0.00	0%	57,547.60	100%
		POSITION TOTALS	---	1.00 100%	57,547.60	0.00	0%	57,547.60	100%
2679	F	SPECIAL LECTURER	---	0.75 100%	57,547.60	0.00	0%	57,547.60	100%
		POSITION TOTALS	---	0.75 100%	87,547.74	0.00	0%	87,547.74	100%
2705	F	FACULTY	---	1.00 100%	87,547.74	0.00	0%	87,547.74	100%
		POSITION TOTALS	---	1.00 100%	87,547.74	0.00	0%	87,547.74	100%
1432	F	OFFICER-EXEMPT	---	1.00 100%	87,547.74	0.00	0%	87,547.74	100%
		POSITION TOTALS	---	1.00 100%	177,548.13	0.00	0%	177,548.13	100%
1266	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	177,548.13	0.00	0%	177,548.13	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	27,548.44	0%	27,548.44-	0%
2392	F	ASSOCIATE PROFESSOR	---	0.00 0%	0.00	27,548.44	0%	27,548.44-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	54,548.61	0%	54,548.61-	0%
2528	F	FACULTY	---	0.00 0%	0.00	54,548.61	0%	54,548.61-	0%
		POSITION TOTALS	---	0.00 100%	80,548.70	0.00	0%	80,548.70	100%
2609	F	FACULTY	---	1.00 100%	80,548.70	0.00	0%	80,548.70	100%
		POSITION TOTALS	---	1.00 100%	80,548.70	0.00	0%	80,548.70	100%
2762	F	SPECIAL LECTURER	---	1.00 100%	80,548.70	0.00	0%	80,548.70	100%
		POSITION TOTALS	---	1.00 100%	80,548.70	0.00	0%	80,548.70	100%
4005	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	80,548.70	0.00	0%	80,548.70	100%
		POSITION TOTALS	---	1.00 100%	80,548.70	0.00	0%	80,548.70	100%
2381	F	ASSISTANT PROFESSOR	---	1.00 100%	80,548.70	0.00	0%	80,548.70	100%
		POSITION TOTALS	---	1.00 100%	110,548.83	0.00	0%	110,548.83	100%

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				% OF FTP					
2383	F	ASSOCIATE PROFESSOR	1111100 0001	100% 0%	110,548.83 0.00	0.00 42,548.87	0% 0%	110,548.83 42,548.87-	100% 0%
		POSITION TOTALS --->	1.00	100%					
2340	F	PROFESSOR	1111100 0001	0% 0%	0.00 0.00	42,548.87 87,549.30	0% 0%	42,548.87- 87,549.30-	0% 0%
		POSITION TOTALS --->	0.00	0%					
2443	F	SPECIAL LECTURER	1111100 0001	0% 100%	0.00 103,549.80	87,549.30 0.00	0% 0%	87,549.30- 103,549.80	0% 100%
		POSITION TOTALS --->	0.00	0%					
0810	F	ELECTRICIAN	1111100 0001	100% 0%	103,549.80 0.00	0.00 26,549.86	0% 0%	103,549.80 26,549.86-	100% 0%
		POSITION TOTALS --->	1.00	100%					
2820	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	26,549.86 36,549.87	0% 0%	26,549.86- 36,549.87-	0% 0%
		POSITION TOTALS --->	0.00	0%					
2082	F	ASSOCIATE PROFESSOR	1111100 0001	0% 100%	0.00 133,549.93	36,549.87 0.00	0% 0%	36,549.87- 133,549.93	0% 100%
		POSITION TOTALS --->	0.00	0%					
1528	V	PROFESSIONAL EMPLOYEE	1111100 0001	100% 100%	133,549.93 66,550.64	0.00 0.00	0% 0%	133,549.93 66,550.64	100% 100%
		POSITION TOTALS --->	1.00	100%					
2391	F	SPECIAL LECTURER	1111100 0001	100% 100%	66,550.64 66,550.64	0.00 0.00	0% 0%	66,550.64 66,550.64	100% 100%
		POSITION TOTALS --->	1.00	100%					
2326	F	DEPARTMENT CHAIR/HEAD	1111100 0001	100% 100%	66,550.64 126,550.90	0.00 0.00	0% 0%	66,550.64 126,550.90	100% 100%
		POSITION TOTALS --->	1.00	100%					
4181	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	126,550.90 0.00	0.00 25,551.47	0% 0%	126,550.90 25,551.47-	100% 0%
		POSITION TOTALS --->	1.00	100%					
0423	F	ADMIN ASST 2	1111100 0001	0% 100%	0.00 59,551.60	25,551.47 0.00	0% 0%	25,551.47- 59,551.60	0% 100%
		POSITION TOTALS --->	0.00	0%					

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				% OF FTP					
2058	F	ASSISTANT PROFESSOR	---	1.00 100%	59,551.60	0.00	0%	59,551.60	100%
		POSITION TOTALS	---	1.00 100%	149,552.00	0.00	0%	149,552.00	100%
2408	F	ASSOCIATE PROFESSOR	---	1.00 100%	149,552.00	0.00	0%	149,552.00	100%
		POSITION TOTALS	---	1.00 100%	149,552.00	0.00	0%	149,552.00	100%
1219	F	PROFESSIONAL-INFO TECHNO	---	1.00 100%	149,552.00	0.00	0%	149,552.00	100%
		POSITION TOTALS	---	1.00 100%	149,552.00	0.00	0%	149,552.00	100%
0484	F	MAINT CRAFTSMAN SR	---	0.00 0%	0.00	32,552.10	0%	32,552.10-	0%
		POSITION TOTALS	---	0.00 0%	0.00	32,552.10	0%	32,552.10-	0%
2620	F	FACULTY	---	1.00 100%	52,552.57	0.00	0%	52,552.57	100%
		POSITION TOTALS	---	1.00 100%	52,552.57	0.00	0%	52,552.57	100%
4248	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	62,553.26	0%	62,553.26-	0%
		POSITION TOTALS	---	0.00 0%	0.00	62,553.26	0%	62,553.26-	0%
3958	F	PROFESSIONAL-ADMINISTRV	---	0.00 0%	0.00	5,554.66	0%	5,554.66-	0%
		POSITION TOTALS	---	0.00 0%	0.00	5,554.66	0%	5,554.66-	0%
1143	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	30,554.75	0%	30,554.75-	0%
		POSITION TOTALS	---	0.00 0%	0.00	30,554.75	0%	30,554.75-	0%
1379	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	41,555.06	0%	41,555.06-	0%
		POSITION TOTALS	---	0.00 0%	0.00	41,555.06	0%	41,555.06-	0%
1470	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	35,555.18	0%	35,555.18-	0%
		POSITION TOTALS	---	0.00 0%	0.00	35,555.18	0%	35,555.18-	0%
0668	F	CUSTODIAN	---	0.00 0%	0.00	20,555.24	0%	20,555.24-	0%
		POSITION TOTALS	---	0.00 0%	0.00	20,555.24	0%	20,555.24-	0%

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				% OF FTP					
0402	F	LOCKSMITH	POSITION TOTALS --->	0.00 0%	0.00	20,555.31	0%	20,555.31-	0%
				0001 100%	54,556.56	0.00	0%	54,556.56	100%
				% OF FTP					
1845	F	PROFESSIONAL-ACADEMIC AF	POSITION TOTALS --->	1.00 100%	54,556.56	0.00	0%	54,556.56	100%
				1111100 0001 0%	0.00	17,556.74	0%	17,556.74-	0%
				% OF FTP					
2120	F	DEPARTMENT CHAIR/HEAD	POSITION TOTALS --->	0.00 0%	0.00	17,556.74	0%	17,556.74-	0%
				0001 100%	174,557.09	0.00	0%	174,557.09	100%
				% OF FTP					
2706	F	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	174,557.09	0.00	0%	174,557.09	100%
				1111100 0001 0%	0.00	23,557.54	0%	23,557.54-	0%
				% OF FTP					
3211	F	PROFESSIONAL-ACADEMIC AF	POSITION TOTALS --->	0.00 0%	0.00	23,557.54	0%	23,557.54-	0%
				0001 100%	77,557.66	0.00	0%	77,557.66	100%
				% OF FTP					
2156	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	1.00 100%	77,557.66	0.00	0%	77,557.66	100%
				0001 86%	72,558.00	0.00	0%	72,558.00	100%
				% OF FTP					
2835	F	FACULTY	POSITION TOTALS --->	0.86 86%	72,558.00	0.00	0%	72,558.00	100%
				1111100 0001 0%	0.00	44,558.27	0%	44,558.27-	0%
				% OF FTP					
0744	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	44,558.27	0%	44,558.27-	0%
				1111100 0001 0%	0.00	25,558.41	0%	25,558.41-	0%
				% OF FTP					
4244	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	25,558.41	0%	25,558.41-	0%
				0001 100%	83,559.09	0.00	0%	83,559.09	100%
				% OF FTP					
4248	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	83,559.09	0.00	0%	83,559.09	100%
				0001 100%	83,559.09	0.00	0%	83,559.09	100%
				% OF FTP					
2318	F	FACULTY	POSITION TOTALS --->	1.00 100%	83,559.09	0.00	0%	83,559.09	100%
				1111100 0001 0%	0.00	39,559.10	0%	39,559.10-	0%

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				% OF FTP						
2583	F	FACULTY	POSITION TOTALS --->	0.00 0001	0% 100%	0.00 100,559.34	39,559.10 0.00	0% 0%	39,559.10- 100,559.34	0% 100%
				% OF FTP						
1244	F	PROFESSIONAL-EXTERNAL AF	POSITION TOTALS --->	1.00 1111100 0001	100% 0%	100,559.34 0.00	0.00 17,560.80	0% 0%	100,559.34 17,560.80-	100% 0%
				% OF FTP						
2508	F	PROFESSOR	POSITION TOTALS --->	0.00 1111100 0001	0% 0%	0.00 0.00	17,560.80 36,560.85	0% 0%	17,560.80- 36,560.85-	0% 0%
				% OF FTP						
1631	F	ACADEMIC EMPLOYEE-OTHER	POSITION TOTALS --->	0.00 1111100 0001	0% 0%	0.00 0.00	36,560.85 3,561.59	0% 0%	36,560.85- 3,561.59-	0% 0%
				% OF FTP						
2376	F	FACULTY	POSITION TOTALS --->	0.00 1111100 0001	0% 0%	0.00 0.00	3,561.59 38,562.69	0% 0%	3,561.59- 38,562.69-	0% 0%
				% OF FTP						
4066	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 1111100 0001	0% 0%	0.00 0.00	38,562.69 39,562.86	0% 0%	38,562.69- 39,562.86-	0% 0%
				% OF FTP						
0253	F	PLUMBER	POSITION TOTALS --->	0.00 1111100 0001	0% 0%	0.00 0.00	39,562.86 31,563.16	0% 0%	39,562.86- 31,563.16-	0% 0%
				% OF FTP						
1952	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 1111100 0001	0% 0%	0.00 0.00	31,563.16 38,563.23	0% 0%	31,563.16- 38,563.23-	0% 0%
				% OF FTP						
1607	F	FACULTY	POSITION TOTALS --->	0.00 1111100 0001	0% 0%	0.00 0.00	38,563.23 45,563.28	0% 0%	38,563.23- 45,563.28-	0% 0%
				% OF FTP						
0079	F	TECH RECORDS SPEC 1	POSITION TOTALS --->	0.00 1111100 0001	0% 0%	0.00 0.00	45,563.28 20,563.37	0% 0%	45,563.28- 20,563.37-	0% 0%
				% OF FTP						
2478	F	FACULTY	POSITION TOTALS --->	0.00 0001	0% 100%	0.00 95,563.72	20,563.37 0.00	0% 0%	20,563.37- 95,563.72	0% 100%

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				% OF FTP					
2612	F	ASSISTANT PROFESSOR	---	1.00 100%	95,563.72	0.00	0%	95,563.72	100%
		POSITION TOTALS	---	1.00 100%	95,563.72	0.00	0%	95,563.72	100%
				% OF FTP					
1404	F	PROFESSIONAL-ACADEMIC AF	---	1.00 100%	95,563.72	0.00	0%	95,563.72	100%
		POSITION TOTALS	---	1.00 100%	88,564.69	0.00	0%	88,564.69	100%
				% OF FTP					
1375	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	88,564.69	0.00	0%	88,564.69	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	16,565.00	0%	16,565.00-	0%
				% OF FTP					
2592	F	FACULTY	---	0.00 0%	0.00	16,565.00	0%	16,565.00-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	34,566.12	0%	34,566.12-	0%
				% OF FTP					
0063	F	CUSTODIAN	---	0.00 0%	0.00	34,566.12	0%	34,566.12-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	17,566.61	0%	17,566.61-	0%
				% OF FTP					
1725	F	ATHLETIC-EXEMPT	---	0.00 0%	0.00	17,566.61	0%	17,566.61-	0%
		POSITION TOTALS	---	0001 100%	74,566.62	0.00	0%	74,566.62	100%
				% OF FTP					
2764	F	FACULTY	---	1.00 100%	74,566.62	0.00	0%	74,566.62	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	48,566.71	0%	48,566.71-	0%
				% OF FTP					
1489	F	PROFESSIONAL-ADMINISTRV	---	0.00 0%	0.00	48,566.71	0%	48,566.71-	0%
		POSITION TOTALS	---	0001 100%	104,566.75	0.00	0%	104,566.75	100%
				% OF FTP					
0771	V	TECH RECORDS SPEC 1	---	1.00 100%	104,566.75	0.00	0%	104,566.75	100%
		POSITION TOTALS	---	0001 37%	16,567.07	0.00	0%	16,567.07	100%
				% OF FTP					
2904	F	08/06/2021 FACULTY	---	0.37 37%	16,567.07	0.00	0%	16,567.07	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	32,567.17	0%	32,567.17-	0%
				% OF FTP					
2418	F	DEPARTMENT CHAIR/HEAD	---	0.00 0%	0.00	32,567.17	0%	32,567.17-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	50,567.54	0%	50,567.54-	0%

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				% OF FTP					
2804	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	50,567.54	0%	50,567.54-	0%
				0001 100%	127,567.85	0.00	0%	127,567.85	100%
				% OF FTP					
4171	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	127,567.85	0.00	0%	127,567.85	100%
				1111100 0001 0%	0.00	25,568.01	0%	25,568.01-	0%
				% OF FTP					
2413	F	DEPARTMENT CHAIR/HEAD	POSITION TOTALS --->	0.00 0%	0.00	25,568.01	0%	25,568.01-	0%
				0001 100%	187,568.11	0.00	0%	187,568.11	100%
				% OF FTP					
1856	F	ASSISTANT DIRECTOR	POSITION TOTALS --->	1.00 100%	187,568.11	0.00	0%	187,568.11	100%
				1111100 0001 0%	0.00	7,568.44	0%	7,568.44-	0%
				% OF FTP					
4056	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	7,568.44	0%	7,568.44-	0%
				1111100 0001 0%	0.00	24,568.69	0%	24,568.69-	0%
				% OF FTP					
2136	F	FACULTY/DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	24,568.69	0%	24,568.69-	0%
				0001 100%	120,568.82	0.00	0%	120,568.82	100%
				% OF FTP					
1544	F	PROFESSIONAL-STUDENT AFF	POSITION TOTALS --->	1.00 100%	120,568.82	0.00	0%	120,568.82	100%
				1111100 0001 0%	0.00	25,569.07	0%	25,569.07-	0%
				% OF FTP					
2528	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	25,569.07	0%	25,569.07-	0%
				1111100 0001 0%	0.00	38,569.17	0%	38,569.17-	0%
				% OF FTP					
2568	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	38,569.17	0%	38,569.17-	0%
				0001 100%	210,569.21	0.00	0%	210,569.21	100%
				% OF FTP					
2168	F	PROFESSIONAL-HEALTH SCIE	POSITION TOTALS --->	1.00 100%	210,569.21	0.00	0%	210,569.21	100%
				1111100 0001 0%	0.00	29,569.22	0%	29,569.22-	0%
				% OF FTP					
2007	F	PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	29,569.22	0%	29,569.22-	0%
				1111100 0001 0%	0.00	41,569.45	0%	41,569.45-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
1299	F	MANAGER	POSITION TOTALS --->	0.00	0%	0.00	41,569.45	0%	41,569.45-	0%
			1111100 0001	0%	0.00	52,569.71	0%	52,569.71-	0%	
				% OF FTP						
2545	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	52,569.71	0%	52,569.71-	0%
			1111100 0001	0%	0.00	38,570.25	0%	38,570.25-	0%	
				% OF FTP						
2927	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	38,570.25	0%	38,570.25-	0%
			1111100 0001	0%	0.00	44,570.28	0%	44,570.28-	0%	
				% OF FTP						
2555	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	44,570.28	0%	44,570.28-	0%
			1111100 0001	0%	0.00	25,570.42	0%	25,570.42-	0%	
				% OF FTP						
4232	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	25,570.42	0%	25,570.42-	0%
			1111100 0001	0%	0.00	22,570.48	0%	22,570.48-	0%	
				% OF FTP						
0110	V	MAINT CRAFTSMAN SR	POSITION TOTALS --->	0.00	0%	0.00	22,570.48	0%	22,570.48-	0%
			0001	100%	46,570.49	0.00	0%	46,570.49-	100%	
				% OF FTP						
0477	07/24/2021 F	MAINT CRAFTSMAN SR	POSITION TOTALS --->	1.00	100%	46,570.49	0.00	0%	46,570.49	100%
			0001	100%	46,570.49	0.00	0%	46,570.49	100%	
				% OF FTP						
0486	V	CUSTOMER SVC REP 2	POSITION TOTALS --->	1.00	100%	46,570.49	0.00	0%	46,570.49	100%
			0001	100%	46,570.49	0.00	0%	46,570.49	100%	
				% OF FTP						
0057	09/18/2021 F	HVAC SPECIALIST	POSITION TOTALS --->	1.00	100%	46,570.49	0.00	0%	46,570.49	100%
			0001	100%	76,570.62	0.00	0%	76,570.62	100%	
				% OF FTP						
0290	F	HVAC SPECIALIST	POSITION TOTALS --->	1.00	100%	76,570.62	0.00	0%	76,570.62	100%
			0001	100%	76,570.62	0.00	0%	76,570.62	100%	
				% OF FTP						
0699	F	HVAC SPECIALIST	POSITION TOTALS --->	1.00	100%	76,570.62	0.00	0%	76,570.62	100%
			0001	100%	76,570.62	0.00	0%	76,570.62	100%	

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				% OF FTP					
1602	V	FACULTY	POSITION TOTALS --->	1.00 100%	76,570.62	0.00	0%	76,570.62	100%
				0001 100%	76,570.62	0.00	0%	76,570.62	100%
	08/07/2021			% OF FTP					
1612	V	FACULTY	POSITION TOTALS --->	1.00 100%	76,570.62	0.00	0%	76,570.62	100%
				0001 100%	106,570.75	0.00	0%	106,570.75	100%
	03/16/2021			% OF FTP					
3013	F	EXECUTIVE DIRECTOR	POSITION TOTALS --->	1.00 100%	106,570.75	0.00	0%	106,570.75	100%
				0001 100%	166,571.01	0.00	0%	166,571.01	100%
1434	F	DIRECTOR	POSITION TOTALS --->	1.00 100%	166,571.01	0.00	0%	166,571.01	100%
				0001 45%	56,571.04	0.00	0%	56,571.04	100%
1890	F	PROFESSIONAL-STUDENT AFF	POSITION TOTALS --->	0.45 45%	56,571.04	0.00	0%	56,571.04	100%
				0001 100%	69,571.59	0.00	0%	69,571.59	100%
1130	F	ACADEMIC EMPLOYEE-OTHER	POSITION TOTALS --->	1.00 100%	69,571.59	0.00	0%	69,571.59	100%
				1111100 0001 0%	0.00	25,571.77	0%	25,571.77-	0%
2228	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	25,571.77	0%	25,571.77-	0%
				1111100 0001 0%	0.00	49,572.16	0%	49,572.16-	0%
2344	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	49,572.16	0%	49,572.16-	0%
				1111100 0001 0%	0.00	66,572.24	0%	66,572.24-	0%
2119	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	66,572.24	0%	66,572.24-	0%
				1111100 0001 0%	0.00	39,572.29	0%	39,572.29-	0%
3324	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	39,572.29	0%	39,572.29-	0%
				1111100 0001 0%	0.00	24,572.51	0%	24,572.51-	0%
0111	F	CARPENTER	POSITION TOTALS --->	0.00 0%	0.00	24,572.51	0%	24,572.51-	0%
				0001 100%	62,572.55	0.00	0%	62,572.55	100%

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				% OF FTP					
2380	F	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	62,572.55	0.00	0%	62,572.55	100%
				0001 100%	62,572.55	0.00	0%	62,572.55	100%
				% OF FTP					
1201	F	DIRECTOR	POSITION TOTALS --->	1.00 100%	62,572.55	0.00	0%	62,572.55	100%
				0001 100%	212,573.21	0.00	0%	212,573.21	100%
				% OF FTP					
2246	F	DEAN	POSITION TOTALS --->	1.00 100%	212,573.21	0.00	0%	212,573.21	100%
				0001 100%	242,573.34	0.00	0%	242,573.34	100%
				% OF FTP					
0111	F	CARPENTER	POSITION TOTALS --->	1.00 100%	242,573.34	0.00	0%	242,573.34	100%
				1111100 0001 0%	0.00	25,573.55	0%	25,573.55-	0%
				% OF FTP					
2340	F	PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	25,573.55	0%	25,573.55-	0%
				0001 100%	198,575.14	0.00	0%	198,575.14	100%
				% OF FTP					
0217	F	LIBRARY ASST 2	POSITION TOTALS --->	1.00 100%	198,575.14	0.00	0%	198,575.14	100%
				0001 100%	41,575.45	0.00	0%	41,575.45	100%
				% OF FTP					
2652	F	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	41,575.45	0.00	0%	41,575.45	100%
				0001 100%	59,575.53	0.00	0%	59,575.53	100%
				% OF FTP					
1585	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	59,575.53	0.00	0%	59,575.53	100%
				0001 100%	101,575.71	0.00	0%	101,575.71	100%
				% OF FTP					
3426	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	101,575.71	0.00	0%	101,575.71	100%
				0001 100%	101,575.71	0.00	0%	101,575.71	100%
				% OF FTP					
2481	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	1.00 100%	101,575.71	0.00	0%	101,575.71	100%
				0001 100%	94,576.68	0.00	0%	94,576.68	100%
				% OF FTP					
3006	F	DIRECTOR	POSITION TOTALS --->	1.00 100%	94,576.68	0.00	0%	94,576.68	100%
				1111100 0001 0%	0.00	39,576.77	0%	39,576.77-	0%

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				% OF FTP					
1747	F	ATHLETIC-EXEMPT	POSITION TOTALS --->	0.00 0%	0.00	39,576.77	0%	39,576.77-	0%
			1111100 0001	0%	0.00	42,576.99	0%	42,576.99-	0%
				% OF FTP					
2836	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	42,576.99	0%	42,576.99-	0%
			1111100 0001	0%	0.00	48,577.08	0%	48,577.08-	0%
				% OF FTP					
1145	V	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	48,577.08	0%	48,577.08-	0%
			0001 100%	100%	87,577.65	0.00	0%	87,577.65	100%
				% OF FTP					
1849	F	PROFESSIONAL-FACILITIES	POSITION TOTALS --->	1.00 100%	87,577.65	0.00	0%	87,577.65	100%
			1111100 0001	0%	0.00	30,578.48	0%	30,578.48-	0%
				% OF FTP					
1167	F	PROFESSIONAL-STUDENT AFF	POSITION TOTALS --->	0.00 0%	0.00	30,578.48	0%	30,578.48-	0%
			0001 100%	100%	73,579.58	0.00	0%	73,579.58	100%
				% OF FTP					
1215	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	73,579.58	0.00	0%	73,579.58	100%
			0001 100%	100%	73,579.58	0.00	0%	73,579.58	100%
				% OF FTP					
2126	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	1.00 100%	73,579.58	0.00	0%	73,579.58	100%
			0001 100%	100%	103,579.71	0.00	0%	103,579.71	100%
				% OF FTP					
1973	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	1.00 100%	103,579.71	0.00	0%	103,579.71	100%
			1111100 0001	0%	0.00	36,580.30	0%	36,580.30-	0%
				% OF FTP					
0063	F	CUSTODIAN	POSITION TOTALS --->	0.00 0%	0.00	36,580.30	0%	36,580.30-	0%
			0001 100%	100%	36,580.41	0.00	0%	36,580.41	100%
				% OF FTP					
0068	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	36,580.41	0.00	0%	36,580.41	100%
			0001 100%	100%	36,580.41	0.00	0%	36,580.41	100%
				% OF FTP					
0104	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	36,580.41	0.00	0%	36,580.41	100%
			0001 100%	100%	36,580.41	0.00	0%	36,580.41	100%

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				% OF FTP					
0398	V	CUSTODIAN	POSITION TOTALS --->	1.00 100%	36,580.41	0.00	0%	36,580.41	100%
				0001 100%	36,580.41	0.00	0%	36,580.41	100%
	08/13/2021			% OF FTP					
0456	V	CUSTODIAN	POSITION TOTALS --->	1.00 100%	36,580.41	0.00	0%	36,580.41	100%
				0001 100%	36,580.41	0.00	0%	36,580.41	100%
	08/22/2021			% OF FTP					
0487	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	36,580.41	0.00	0%	36,580.41	100%
				0001 100%	36,580.41	0.00	0%	36,580.41	100%
				% OF FTP					
0567	V	CUSTODIAN	POSITION TOTALS --->	1.00 100%	36,580.41	0.00	0%	36,580.41	100%
				0001 100%	36,580.41	0.00	0%	36,580.41	100%
	08/21/2021			% OF FTP					
0667	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	36,580.41	0.00	0%	36,580.41	100%
				0001 100%	36,580.41	0.00	0%	36,580.41	100%
				% OF FTP					
1207	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	36,580.41	0.00	0%	36,580.41	100%
				0001 100%	66,580.55	0.00	0%	66,580.55	100%
				% OF FTP					
1504	V	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	66,580.55	0.00	0%	66,580.55	100%
				0001 100%	66,580.55	0.00	0%	66,580.55	100%
	11/27/2021			% OF FTP					
1586	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	66,580.55	0.00	0%	66,580.55	100%
				0001 100%	66,580.55	0.00	0%	66,580.55	100%
				% OF FTP					
2770	F	FACULTY	POSITION TOTALS --->	1.00 100%	66,580.55	0.00	0%	66,580.55	100%
				0001 100%	66,580.55	0.00	0%	66,580.55	100%
				% OF FTP					
4114	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	66,580.55	0.00	0%	66,580.55	100%
				0001 100%	66,580.55	0.00	0%	66,580.55	100%
				% OF FTP					
0592	F	SECURITY OFFICER, SUPVR	POSITION TOTALS --->	1.00 100%	66,580.55	0.00	0%	66,580.55	100%
				1111100 0001 0%	0.00	33,580.59	0%	33,580.59-	0%

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				% OF FTP					
4265	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	33,580.59	0%	33,580.59-	0%
		POSITION TOTALS --->		0%	0.00	7,580.68	0%	7,580.68-	0%
2410	F	DEPARTMENT CHAIR/HEAD	0001	100%	126,580.81	7,580.68	0%	7,580.68-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00-	100%
1507	F	REGISTRAR	0001	100%	126,580.81	0.00	0%	126,580.81	100%
		POSITION TOTALS --->		100%	156,580.94	0.00	0%	156,580.94	100%
0396	F	CUSTODIAN	1111100 0001	0%	156,580.94	0.00	0%	156,580.94	100%
		POSITION TOTALS --->		0%	0.00	19,581.02	0%	19,581.02-	0%
4376	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	45,581.25	0%	45,581.25-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00-	0%
2122	F	ASSOCIATE PROFESSOR	1111100 0001	0%	0.00	75,581.44	0%	75,581.44-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00-	0%
0247	F	ADMIN ASST 2	0001	100%	59,581.51	75,581.44	0%	75,581.44-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00-	100%
0555	F	FINANCIAL TECHNICIAN SENIOR	0001	100%	59,581.51	0.00	0%	59,581.51	100%
		POSITION TOTALS --->		100%	59,581.51	0.00	0%	59,581.51	100%
1415	F	DIRECTOR	0001	100%	205,581.63	0.00	0%	205,581.63	100%
		POSITION TOTALS --->		100%	205,581.63	0.00	0%	205,581.63	100%
2128	F	DEPARTMENT CHAIR/HEAD	1111100 0001	0%	0.00	50,581.66	0%	50,581.66-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00-	0%
3286	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	50,581.66	0%	50,581.66-	0%
		POSITION TOTALS --->		0%	0.00	30,582.08	0%	30,582.08-	0%

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				% OF FTP					
0064	F	CUSTODIAN FOREMAN	0001	100%	52,582.48	30,582.08 0.00	0%	30,582.08-	0%
		POSITION TOTALS --->	0.00	0%				52,582.48	100%
				% OF FTP					
0663	F	CUSTODIAN LEADWORKER	0001	100%	52,582.48	0.00 0.00	0%	52,582.48	100%
		POSITION TOTALS --->	1.00	100%				52,582.48	100%
				% OF FTP					
0700	F	CUSTODIAN FOREMAN	0001	100%	52,582.48	0.00 0.00	0%	52,582.48	100%
		POSITION TOTALS --->	1.00	100%				52,582.48	100%
				% OF FTP					
2772	F	FACULTY	1111100 0001	0%	52,582.48 0.00	0.00 33,582.51	0%	52,582.48	100%
		POSITION TOTALS --->	1.00	100%				33,582.51-	0%
				% OF FTP					
1211	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00 0.00	33,582.51 25,583.16	0%	33,582.51-	0%
		POSITION TOTALS --->	0.00	0%				25,583.16-	0%
				% OF FTP					
1625	F	PROFESSIONAL-INFO TECHNO	1111100 0001	0%	0.00 0.00	25,583.16 46,583.19	0%	25,583.16-	0%
		POSITION TOTALS --->	0.00	0%				46,583.19-	0%
				% OF FTP					
0423	F	ADMIN ASST 2	1111100 0001	0%	0.00 0.00	46,583.19 19,583.32	0%	46,583.19-	0%
		POSITION TOTALS --->	0.00	0%				19,583.32-	0%
				% OF FTP					
0520	F	MECHANIC	1111100 0001	0%	0.00 0.00	19,583.32 28,583.46	0%	19,583.32-	0%
		POSITION TOTALS --->	0.00	0%				28,583.46-	0%
				% OF FTP					
2149	F	ASSISTANT PROFESSOR	0001	100%	75,583.58	28,583.46 0.00	0%	28,583.46-	0%
		POSITION TOTALS --->	0.00	0%				75,583.58	100%
				% OF FTP					
1324	F	PROFESSIONAL-ADMINISTRV	0001	100%	75,583.58 105,583.71	0.00 0.00	0%	75,583.58	100%
		POSITION TOTALS --->	1.00	100%				105,583.71	100%
				% OF FTP					
2206	F	PROFESSOR	0001	100%	105,583.71 135,583.84	0.00 0.00	0%	105,583.71	100%
		POSITION TOTALS --->	1.00	100%				135,583.84	100%

**** = GREATER THAN 100%
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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1620	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	135,583.84	0.00	0%	135,583.84	100%
		POSITION TOTALS	---	1.00 100%	98,584.67	0.00	0%	98,584.67	100%
1844	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	98,584.67	0.00	0%	98,584.67	100%
		POSITION TOTALS	---	1.00 100%	98,584.67	0.00	0%	98,584.67	100%
0541	F	ADMIN ASST 2	---	1.00 100%	98,584.67	0.00	0%	98,584.67	100%
		POSITION TOTALS	---	1.00 100%	98,584.67	0.00	0%	98,584.67	100%
			1111100 0001	0%	0.00	28,584.70	0%	28,584.70-	0%
4151	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	28,584.70	0%	28,584.70-	0%
		POSITION TOTALS	---	0.00 0%	0.00	38,584.87	0%	38,584.87-	0%
			1111100 0001	0%	0.00	38,584.87	0%	38,584.87-	0%
2358	F	SPECIAL LECTURER	---	0.00 0%	0.00	38,584.87	0%	38,584.87-	0%
		POSITION TOTALS	---	0.00 0%	0.00	30,584.98	0%	30,584.98-	0%
			1111100 0001	0%	0.00	30,584.98	0%	30,584.98-	0%
2231	F	ASSOCIATE PROFESSOR	---	0.00 0%	0.00	30,584.98	0%	30,584.98-	0%
		POSITION TOTALS	---	0.00 0%	0.00	36,585.20	0%	36,585.20-	0%
			1111100 0001	0%	0.00	36,585.20	0%	36,585.20-	0%
0769	F	CUSTODIAN	---	0.00 0%	0.00	36,585.20	0%	36,585.20-	0%
		POSITION TOTALS	---	0.00 0%	0.00	36,585.20	0%	36,585.20-	0%
			0001	100%	31,585.38	0.00	0%	31,585.38	100%
4218	V	ASSISTANT DIRECTOR	---	1.00 100%	31,585.38	0.00	0%	31,585.38	100%
		POSITION TOTALS	---	1.00 100%	121,585.77	0.00	0%	121,585.77	100%
			0001	100%	121,585.77	0.00	0%	121,585.77	100%
0858	V	HUMAN RESOURCE ASSOCIATE	---	1.00 100%	54,586.48	0.00	0%	54,586.48	100%
		POSITION TOTALS	---	1.00 100%	54,586.48	0.00	0%	54,586.48	100%
			0001	100%	84,586.61	0.00	0%	84,586.61	100%
3210	F	ASSOCIATE DIRECTOR	---	1.00 100%	84,586.61	0.00	0%	84,586.61	100%
		POSITION TOTALS	---	1.00 100%	84,586.61	0.00	0%	84,586.61	100%
			0001	100%	84,586.61	0.00	0%	84,586.61	100%
2702	F	SPECIAL LECTURER	---	1.00 100%	84,586.61	0.00	0%	84,586.61	100%
		POSITION TOTALS	---	1.00 100%	84,586.61	0.00	0%	84,586.61	100%
			1111100 0001	0%	0.00	24,586.78	0%	24,586.78-	0%

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AS OF 12/31/2021

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FUND: 0001

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				% OF FTP					
1441	F	DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	24,586.78	0%	24,586.78-	0%
			1111100 0001	0%	0.00	41,586.94	0%	41,586.94-	0%
				% OF FTP					
0297	F	ELECTRICIAN	POSITION TOTALS --->	0.00 0%	0.00	41,586.94	0%	41,586.94-	0%
			1111100 0001	0%	0.00	32,587.29	0%	32,587.29-	0%
				% OF FTP					
2546	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	32,587.29	0%	32,587.29-	0%
			0001 100%	100%	107,587.70	0.00	0%	107,587.70	100%
				% OF FTP					
2552	F	FACULTY	POSITION TOTALS --->	1.00 100%	107,587.70	0.00	0%	107,587.70	100%
			0001 100%	100%	107,587.70	0.00	0%	107,587.70	100%
				% OF FTP					
1233	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	1.00 100%	107,587.70	0.00	0%	107,587.70	100%
			1111100 0001	0%	0.00	45,587.85	0%	45,587.85-	0%
				% OF FTP					
3096	F	PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	45,587.85	0%	45,587.85-	0%
			0001 100%	100%	130,588.80	0.00	0%	130,588.80	100%
				% OF FTP					
0781	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.80 100%	130,588.80	0.00	0%	130,588.80	100%
			0001 100%	100%	63,589.51	0.00	0%	63,589.51	100%
				% OF FTP					
2718	F	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	63,589.51	0.00	0%	63,589.51	100%
			0001 100%	100%	63,589.51	0.00	0%	63,589.51	100%
				% OF FTP					
2580	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	1.00 100%	63,589.51	0.00	0%	63,589.51	100%
			0001 100%	100%	93,589.64	0.00	0%	93,589.64	100%
				% OF FTP					
1306	F	ASSOCIATE DIRECTOR	POSITION TOTALS --->	1.00 100%	93,589.64	0.00	0%	93,589.64	100%
			0001 100%	100%	123,589.77	0.00	0%	123,589.77	100%
				% OF FTP					
0157	F	MANAGEMENT ASSISTANT	POSITION TOTALS --->	1.00 100%	123,589.77	0.00	0%	123,589.77	100%
			0001 100%	100%	56,589.87	0.00	0%	56,589.87	100%

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				% OF FTP					
1536	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	56,589.87 0.00	0.00 29,590.03	0% 0%	56,589.87 29,590.03-	100% 0%
		POSITION TOTALS --->		1.00					
1841	F	PROFESSIONAL-STUDENT AFF	1111100 0001	0% 100%	0.00 86,590.60	29,590.03 0.00	0% 0%	29,590.03- 86,590.60	0% 100%
		POSITION TOTALS --->		0.00					
2016	F	PROFESSOR	1111100 0001	100% 0%	86,590.60 0.00	0.00 43,591.48	0% 0%	86,590.60 43,591.48-	100% 0%
		POSITION TOTALS --->		1.00					
2834	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	43,591.48 27,591.61	0% 0%	43,591.48- 27,591.61-	0% 0%
		POSITION TOTALS --->		0.00					
1402	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	27,591.61 34,591.91	0% 0%	27,591.61- 34,591.91-	0% 0%
		POSITION TOTALS --->		0.00					
1409	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	34,591.91 10,592.40	0% 0%	34,591.91- 10,592.40-	0% 0%
		POSITION TOTALS --->		0.00					
2573	F	ASSISTANT PROFESSOR	1111100 0001	0% 100%	0.00 102,592.67	10,592.40 0.00	0% 0%	10,592.40- 102,592.67	0% 100%
		POSITION TOTALS --->		0.00					
0809	F	ADMIN ASST 2	1111100 0001	100% 0%	102,592.67 0.00	0.00 23,592.94	0% 0%	102,592.67 23,592.94-	100% 0%
		POSITION TOTALS --->		1.00					
2244	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	23,592.94 40,593.11	0% 0%	23,592.94- 40,593.11-	0% 0%
		POSITION TOTALS --->		0.00					
1280	F	PROFESSIONAL-ADMINISTRV	1111100 0001	0% 0%	0.00 0.00	40,593.11 39,593.17	0% 0%	40,593.11- 39,593.17-	0% 0%
		POSITION TOTALS --->		0.00					
4100	V	PROFESSIONAL EMPLOYEE	1111100 0001	0% 100%	0.00 65,593.50	39,593.17 0.00	0% 0%	39,593.17- 65,593.50	0% 100%

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	11/13/2021			% OF FTP					
2382	V	ASSOCIATE PROFESSOR	---	1.00 100%	65,593.50	0.00	0%	65,593.50	100%
				0001 100%	95,593.63	0.00	0%	95,593.63	100%
	07/24/2021			% OF FTP					
1552	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	95,593.63	0.00	0%	95,593.63	100%
				1111100 0001 0%	0.00	28,594.88	0%	28,594.88-	0%
				% OF FTP					
1940	F	PROFESSIONAL-ADMINISTRV	---	0.00 0%	0.00	28,594.88	0%	28,594.88-	0%
				1111100 0001 0%	0.00	34,595.12	0%	34,595.12-	0%
				% OF FTP					
2669	F	FACULTY	---	0.00 0%	0.00	34,595.12	0%	34,595.12-	0%
				1111100 0001 0%	0.00	45,595.13	0%	45,595.13-	0%
				% OF FTP					
0636	V	PROGRAM INFORMATION COOR	---	0.00 0%	0.00	45,595.13	0%	45,595.13-	0%
				1111100 0001 0%	0.00	20,595.46	0%	20,595.46-	0%
	10/02/2021			% OF FTP					
4916	V	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	20,595.46	0%	20,595.46-	0%
				0001 100%	44,596.40	0.00	0%	44,596.40	100%
	01/03/2021			% OF FTP					
1639	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	44,596.40	0.00	0%	44,596.40	100%
				0001 100%	74,596.53	0.00	0%	74,596.53	100%
				% OF FTP					
4107	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	74,596.53	0.00	0%	74,596.53	100%
				1111100 0001 0%	0.00	24,596.69	0%	24,596.69-	0%
				% OF FTP					
2357	V	FACULTY	---	0.00 0%	0.00	24,596.69	0%	24,596.69-	0%
				0001 100%	134,596.80	0.00	0%	134,596.80	100%
	07/24/2021			% OF FTP					
1535	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	134,596.80	0.00	0%	134,596.80	100%
				0001 100%	67,597.50	0.00	0%	67,597.50	100%
				% OF FTP					
2597	F	SPECIAL LECTURER	---	1.00 100%	67,597.50	0.00	0%	67,597.50	100%
				0001 100%	67,597.50	0.00	0%	67,597.50	100%

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				% OF FTP					
4193	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	67,597.50	0.00	0%	67,597.50	100%
		POSITION TOTALS	---	1.00 100%	67,597.50	0.00	0%	67,597.50	100%
				% OF FTP					
1457	F	FACULTY	---	1.00 100%	67,597.50	0.00	0%	67,597.50	100%
		POSITION TOTALS	---	1.00 100%	127,597.76	0.00	0%	127,597.76	100%
				% OF FTP					
1687	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	127,597.76	0.00	0%	127,597.76	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	27,598.07	0%	27,598.07-	0%
				% OF FTP					
2378	F	ASSISTANT PROFESSOR	---	0.00 0%	0.00	27,598.07	0%	27,598.07-	0%
		POSITION TOTALS	---	0.00 100%	120,598.73	0.00	0%	120,598.73	100%
				% OF FTP					
1545	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	120,598.73	0.00	0%	120,598.73	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	10,598.95	0%	10,598.95-	0%
				% OF FTP					
3937	F	DIRECTOR	---	0.00 0%	0.00	10,598.95	0%	10,598.95-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	61,599.33	0%	61,599.33-	0%
				% OF FTP					
2519	F	ASSISTANT PROFESSOR	---	0.00 0%	0.00	61,599.33	0%	61,599.33-	0%
		POSITION TOTALS	---	0.00 100%	68,599.50	0.00	0%	68,599.50	100%
				% OF FTP					
2531	F	ASSOCIATE PROFESSOR	---	1.00 100%	68,599.50	0.00	0%	68,599.50	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	45,599.67	0%	45,599.67-	0%
				% OF FTP					
1109	F	EXECUTIVE DIRECTOR-M	---	0.00 0%	0.00	45,599.67	0%	45,599.67-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	92,600.40	0%	92,600.40-	0%
				% OF FTP					
2411	F	FACULTY	---	0.00 0%	0.00	92,600.40	0%	92,600.40-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	31,600.40	0%	31,600.40-	0%
				% OF FTP					
2626	F	SPECIAL LECTURER	---	0.00 0%	0.00	31,600.40	0%	31,600.40-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	34,600.59	0%	34,600.59-	0%

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				% OF FTP					
0070	F	CUSTODIAN LEADWORKER	0001	100%	45,601.39	34,600.59 0.00	0%	34,600.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00			45,601.39-	100%
				% OF FTP					
0089	F	MANAGEMENT ASSISTANT	1111100 0001	100%	45,601.39	0.00 21,601.51	0%	45,601.39	100%
		POSITION TOTALS --->	1.00	0%	0.00			21,601.51-	0%
				% OF FTP					
2288	F	FACULTY/DIRECTOR	0001	100%	129,601.76	21,601.51 0.00	0%	21,601.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00			129,601.76	100%
				% OF FTP					
2196	F	PROFESSOR	1111100 0001	100%	129,601.76	0.00 41,602.14	0%	129,601.76	100%
		POSITION TOTALS --->	1.00	0%	0.00			41,602.14-	0%
				% OF FTP					
2477	F	DEPARTMENT CHAIR/HEAD	1111100 0001	0%	0.00	41,602.14 52,602.31	0%	41,602.14-	0%
		POSITION TOTALS --->	0.00	0%	0.00			52,602.31-	0%
				% OF FTP					
1280	F	PROFESSIONAL-ADMINISTRTRV	0001	100%	92,602.59	52,602.31 0.00	0%	52,602.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00			92,602.59	100%
				% OF FTP					
1667	F	PROFESSIONAL EMPLOYEE	0001	100%	92,602.59	0.00 0.00	0%	92,602.59	100%
		POSITION TOTALS --->	1.00	100%	92,602.59			92,602.59	100%
				% OF FTP					
1915	F	PROFESSIONAL-INFO TECHNO	0001	100%	92,602.59	0.00 0.00	0%	92,602.59	100%
		POSITION TOTALS --->	1.00	100%	92,602.59			92,602.59	100%
				% OF FTP					
1862	V	PROFESSIONAL EMPLOYEE	1111100 0001	0%	92,602.59	0.00 18,602.70	0%	92,602.59	100%
		POSITION TOTALS --->	1.00	0%	0.00			18,602.70-	0%
				% OF FTP					
1295	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	18,602.70 34,602.75	0%	18,602.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00			34,602.75-	0%
				% OF FTP					
2462	F	ASSOCIATE CHAIR/HEAD	0001	100%	152,602.86	34,602.75 0.00	0%	34,602.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00			152,602.86	100%

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				% OF FTP					
4251	F	DIRECTOR	POSITION TOTALS --->	1.00 100%	152,602.86	0.00	0%	152,602.86	100%
				0001 100%	139,602.93	0.00	0%	139,602.93	100%
				% OF FTP					
4233	F	MANAGER	POSITION TOTALS --->	1.00 100%	139,602.93	0.00	0%	139,602.93	100%
				1111100 0001 0%	0.00	6,603.18	0%	6,603.18-	0%
				% OF FTP					
2843	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	6,603.18	0%	6,603.18-	0%
				1111100 0001 0%	0.00	40,603.20	0%	40,603.20-	0%
				% OF FTP					
1515	F	PROFESSIONAL-STUDENT AFF	POSITION TOTALS --->	0.00 0%	0.00	40,603.20	0%	40,603.20-	0%
				1111100 0001 0%	0.00	15,603.43	0%	15,603.43-	0%
				% OF FTP					
2287	F	DEPARTMENT CHAIR/HEAD	POSITION TOTALS --->	0.00 0%	0.00	15,603.43	0%	15,603.43-	0%
				1111100 0001 0%	0.00	43,603.81	0%	43,603.81-	0%
				% OF FTP					
0132	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	43,603.81	0%	43,603.81-	0%
				1111100 0001 0%	0.00	24,604.03	0%	24,604.03-	0%
				% OF FTP					
1125	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	24,604.03	0%	24,604.03-	0%
				0001 39%	14,604.64	0.00	0%	14,604.64	100%
				% OF FTP					
2887	F	FACULTY	POSITION TOTALS --->	0.39 39%	14,604.64	0.00	0%	14,604.64	100%
				1111100 0001 0%	0.00	37,604.84	0%	37,604.84-	0%
				% OF FTP					
1744	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	37,604.84	0%	37,604.84-	0%
				1111100 0001 0%	0.00	33,605.23	0%	33,605.23-	0%
				% OF FTP					
3567	F	MANAGER	POSITION TOTALS --->	0.00 0%	0.00	33,605.23	0%	33,605.23-	0%
				1111100 0001 0%	0.00	37,605.44	0%	37,605.44-	0%
				% OF FTP					
1265	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.00 0%	0.00	37,605.44	0%	37,605.44-	0%
				1111100 0001 0%	0.00	27,605.62	0%	27,605.62-	0%

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				% OF FTP					
1603	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	27,605.62	0%	27,605.62-	0%
				0001 100%	94,606.59	0.00	0%	94,606.59	100%
				% OF FTP					
1940	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	1.00 100%	94,606.59	0.00	0%	94,606.59	100%
				0001 100%	94,606.59	0.00	0%	94,606.59	100%
				% OF FTP					
0001	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	94,606.59	0.00	0%	94,606.59	100%
				1111100 0001 0%	0.00	20,606.67	0%	20,606.67-	0%
				% OF FTP					
4032	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	20,606.67	0%	20,606.67-	0%
				1111100 0001 0%	0.00	24,606.90	0%	24,606.90-	0%
				% OF FTP					
0415	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00 0%	0.00	24,606.90	0%	24,606.90-	0%
				1111100 0001 0%	0.00	13,607.39	0%	13,607.39-	0%
				% OF FTP					
0806	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00 0%	0.00	13,607.39	0%	13,607.39-	0%
				0001 100%	57,607.43	0.00	0%	57,607.43	100%
				% OF FTP					
2299	F	DEPARTMENT CHAIR/HEAD	POSITION TOTALS --->	1.00 100%	57,607.43	0.00	0%	57,607.43	100%
				1111100 0001 0%	0.00	39,607.66	0%	39,607.66-	0%
				% OF FTP					
1355	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	0.00 0%	0.00	39,607.66	0%	39,607.66-	0%
				1111100 0001 0%	0.00	6,608.23	0%	6,608.23-	0%
				% OF FTP					
1201	F	DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	6,608.23	0%	6,608.23-	0%
				1111100 0001 0%	0.00	71,608.36	0%	71,608.36-	0%
				% OF FTP					
0727	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	71,608.36	0%	71,608.36-	0%
				0001 100%	50,608.39	0.00	0%	50,608.39	100%
				% OF FTP					
2494	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	1.00 100%	50,608.39	0.00	0%	50,608.39	100%
				0001 100%	80,608.52	0.00	0%	80,608.52	100%

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				% OF FTP					
		POSITION TOTALS	----	1.00	100%	80,608.52	0.00	80,608.52	100%
2423	F	ASSOCIATE PROFESSOR		0001	100%	110,608.65	0.00	110,608.65	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	110,608.65	0.00	110,608.65	100%
2789	F	SPECIAL LECTURER	1111100	0001	0%	0.00	26,609.15	26,609.15-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	26,609.15	26,609.15-	0%
2320	F	DEPARTMENT CHAIR/HEAD		0001	100%	133,609.75	0.00	133,609.75	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	133,609.75	0.00	133,609.75	100%
2683	F	ASSOCIATE PROFESSOR	1111100	0001	0%	0.00	55,609.99	55,609.99-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	55,609.99	55,609.99-	0%
2334	F	ASSOCIATE PROFESSOR	1111100	0001	0%	0.00	71,610.01	71,610.01-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	71,610.01	71,610.01-	0%
2074	F	ASSISTANT PROFESSOR	1111100	0001	0%	0.00	35,610.55	35,610.55-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	35,610.55	35,610.55-	0%
1621	F	PROFESSIONAL EMPLOYEE		0001	100%	89,611.55	0.00	89,611.55	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	89,611.55	0.00	89,611.55	100%
4013	F	PROFESSIONAL EMPLOYEE		0001	100%	89,611.55	0.00	89,611.55	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	89,611.55	0.00	89,611.55	100%
4133	F	PROFESSIONAL EMPLOYEE	1111100	0001	0%	0.00	38,612.31	38,612.31-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	38,612.31	38,612.31-	0%
2048	F	FACULTY		0001	100%	82,612.52	0.00	82,612.52	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	82,612.52	0.00	82,612.52	100%
2165	F	FACULTY		0001	100%	82,612.52	0.00	82,612.52	100%

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				% OF FTP					
2359	F	FACULTY	POSITION TOTALS --->	1.00 100%	82,612.52	0.00	0%	82,612.52	100%
				0001 100%	82,612.52	0.00	0%	82,612.52	100%
				% OF FTP					
1535	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	82,612.52	0.00	0%	82,612.52	100%
				1111100 0001 0%	0.00	36,612.56	0%	36,612.56-	0%
				% OF FTP					
1157	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	36,612.56	0%	36,612.56-	0%
				1111100 0001 0%	0.00	24,612.60	0%	24,612.60-	0%
				% OF FTP					
2220	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	24,612.60	0%	24,612.60-	0%
				1111100 0001 0%	0.00	38,613.54	0%	38,613.54-	0%
				% OF FTP					
3271	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	38,613.54	0%	38,613.54-	0%
				0001 100%	135,613.75	0.00	0%	135,613.75	100%
				% OF FTP					
2061	F	FACULTY	POSITION TOTALS --->	1.00 100%	135,613.75	0.00	0%	135,613.75	100%
				1111100 0001 0%	0.00	31,613.78	0%	31,613.78-	0%
				% OF FTP					
1912	F	PROFESSIONAL-ACADEMIC AF	POSITION TOTALS --->	0.00 0%	0.00	31,613.78	0%	31,613.78-	0%
				0001 79%	50,613.78	0.00	0%	50,613.78	100%
				% OF FTP					
2142	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.79 79%	50,613.78	0.00	0%	50,613.78	100%
				1111100 0001 0%	0.00	43,613.88	0%	43,613.88-	0%
				% OF FTP					
2744	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	43,613.88	0%	43,613.88-	0%
				1111100 0001 0%	0.00	41,613.95	0%	41,613.95-	0%
				% OF FTP					
3508	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	41,613.95	0%	41,613.95-	0%
				1111100 0001 0%	0.00	70,614.36	0%	70,614.36-	0%
				% OF FTP					
2680	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	70,614.36	0%	70,614.36-	0%
				1111100 0001 0%	0.00	42,614.43	0%	42,614.43-	0%

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				% OF FTP					
0663	F	CUSTODIAN LEADWORKER	1111100 0001	0%	0.00	42,614.43	0%	42,614.43-	0%
		POSITION TOTALS --->		0%	0.00	20,614.96	0%	20,614.96-	0%
				% OF FTP					
3963	F	SPECIAL LECTURER	1111100 0001	0%	0.00	20,614.96	0%	20,614.96-	0%
		POSITION TOTALS --->		0%	0.00	2,615.35	0%	2,615.35-	0%
				% OF FTP					
1212	F	DIRECTOR	1111100 0001	0%	0.00	2,615.35	0%	2,615.35-	0%
		POSITION TOTALS --->		0%	0.00	78,615.55	0%	78,615.55-	0%
				% OF FTP					
0174	F	HVAC SPECIALIST	1111100 0001	0%	0.00	78,615.55	0%	78,615.55-	0%
		POSITION TOTALS --->		0%	0.00	23,615.76	0%	23,615.76-	0%
				% OF FTP					
2882	F	FACULTY	1111100 0001	0%	0.00	23,615.76	0%	23,615.76-	0%
		POSITION TOTALS --->		0%	0.00	32,616.04	0%	32,616.04-	0%
				% OF FTP					
4092	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	32,616.04	0%	32,616.04-	0%
		POSITION TOTALS --->		0%	0.00	21,616.43	0%	21,616.43-	0%
				% OF FTP					
1620	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	21,616.43	0%	21,616.43-	0%
		POSITION TOTALS --->		0%	0.00	35,616.48	0%	35,616.48-	0%
				% OF FTP					
2587	F	SPECIAL LECTURER	1111100 0001	0%	0.00	35,616.48	0%	35,616.48-	0%
		POSITION TOTALS --->		0%	0.00	34,616.74	0%	34,616.74-	0%
				% OF FTP					
4021	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	34,616.74	0%	34,616.74-	0%
		POSITION TOTALS --->		0%	0.00	24,616.96	0%	24,616.96-	0%
				% OF FTP					
2218	F	DIRECTOR	1111100 0001	0%	0.00	24,616.96	0%	24,616.96-	0%
		POSITION TOTALS --->		0%	0.00	52,617.32	0%	52,617.32-	0%
				% OF FTP					
2601	F	SPECIAL LECTURER	1111100 0001	0%	0.00	52,617.32	0%	52,617.32-	0%
		POSITION TOTALS --->		0%	0.00	26,617.42	0%	26,617.42-	0%

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				% OF FTP					
2177	F	ASSOCIATE DEAN	POSITION TOTALS --->	0.00 0%	0.00	26,617.42	0%	26,617.42-	0%
				0001 100%	257,618.27	0.00	0%	257,618.27	100%
				% OF FTP					
1441	F	DIRECTOR	POSITION TOTALS --->	1.00 100%	257,618.27	0.00	0%	257,618.27	100%
				0001 55%	64,618.43	0.00	0%	64,618.43	100%
				% OF FTP					
1372	V	PROFESSIONAL-ADMINISTRTRV	POSITION TOTALS --->	0.55 55%	64,618.43	0.00	0%	64,618.43	100%
				1111100 0001 0%	0.00	20,618.67	0%	20,618.67-	0%
				% OF FTP					
2042	F	10/16/2021 FACULTY	POSITION TOTALS --->	0.00 0%	0.00	20,618.67	0%	20,618.67-	0%
				0001 100%	93,619.55	0.00	0%	93,619.55	100%
				% OF FTP					
2012	F	FACULTY	POSITION TOTALS --->	1.00 100%	93,619.55	0.00	0%	93,619.55	100%
				1111100 0001 0%	0.00	29,619.85	0%	29,619.85-	0%
				% OF FTP					
0170	V	MANAGEMENT ASSISTANT	POSITION TOTALS --->	0.00 0%	0.00	29,619.85	0%	29,619.85-	0%
				1111100 0001 0%	0.00	18,620.35	0%	18,620.35-	0%
				% OF FTP					
0588	F	10/30/2021 ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	18,620.35	0%	18,620.35-	0%
				0001 100%	56,620.38	0.00	0%	56,620.38	100%
				% OF FTP					
4093	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	56,620.38	0.00	0%	56,620.38	100%
				0001 100%	86,620.51	0.00	0%	86,620.51	100%
				% OF FTP					
1418	F	PROFESSIONAL-ACADEMIC AF	POSITION TOTALS --->	1.00 100%	86,620.51	0.00	0%	86,620.51	100%
				1111100 0001 0%	0.00	34,620.98	0%	34,620.98-	0%
				% OF FTP					
4018	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	34,620.98	0%	34,620.98-	0%
				1111100 0001 0%	0.00	2,621.24	0%	2,621.24-	0%
				% OF FTP					
2599	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00 0%	0.00	2,621.24	0%	2,621.24-	0%
				1111100 0001 0%	0.00	26,621.55	0%	26,621.55-	0%

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				% OF FTP					
2577	F	PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	26,621.55	0%	26,621.55-	0%
				0001 100%	94,621.55	0.00	0%	94,621.55	100%
				% OF FTP					
2341	F	FACULTY	POSITION TOTALS --->	1.00 100%	94,621.55	0.00	0%	94,621.55	100%
				1111100 0001 0%	0.00	38,621.77	0%	38,621.77-	0%
				% OF FTP					
1824	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	38,621.77	0%	38,621.77-	0%
				1111100 0001 0%	0.00	27,621.83	0%	27,621.83-	0%
				% OF FTP					
2183	F	DEPARTMENT CHAIR/HEAD	POSITION TOTALS --->	0.00 0%	0.00	27,621.83	0%	27,621.83-	0%
				0001 100%	199,622.00	0.00	0%	199,622.00	100%
				% OF FTP					
1419	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	199,622.00	0.00	0%	199,622.00	100%
				1111100 0001 0%	0.00	43,622.19	0%	43,622.19-	0%
				% OF FTP					
2096	F	TEACHER	POSITION TOTALS --->	0.00 0%	0.00	43,622.19	0%	43,622.19-	0%
				0001 100%	42,622.32	0.00	0%	42,622.32	100%
				% OF FTP					
2904	F	FACULTY	POSITION TOTALS --->	0.75 100%	42,622.32	0.00	0%	42,622.32	100%
				0001 50%	42,622.32	0.00	0%	42,622.32	100%
				% OF FTP					
2388	F	PROFESSOR	POSITION TOTALS --->	0.50 50%	42,622.32	0.00	0%	42,622.32	100%
				1111100 0001 0%	0.00	72,622.41	0%	72,622.41-	0%
				% OF FTP					
9600	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	72,622.41	0%	72,622.41-	0%
				0001 50%	2,688,622.53	0.00	0%	2,688,622.53	100%
				% OF FTP					
0386	F	SECURITY OFFICER, SUPVR	POSITION TOTALS --->	0.00 50%	2,688,622.53	0.00	0%	2,688,622.53	100%
				0001 100%	62,623.40	0.00	0%	62,623.40	100%
				% OF FTP					
1810	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	62,623.40	0.00	0%	62,623.40	100%
				0001 100%	125,623.68	0.00	0%	125,623.68	100%

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				% OF FTP						
2686	F	FACULTY	POSITION TOTALS --->	1.00	100%	125,623.68	0.00	0%	125,623.68	100%
			1111100 0001	0%	0.00	35,624.02	0%	35,624.02-	0%	
				% OF FTP						
1883	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	35,624.02	0%	35,624.02-	0%
			1111100 0001	0%	0.00	50,624.24	0%	50,624.24-	0%	
				% OF FTP						
2169	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	50,624.24	0%	50,624.24-	0%
			1111100 0001	0%	0.00	73,624.39	0%	73,624.39-	0%	
				% OF FTP						
4244	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	73,624.39	0%	73,624.39-	0%
			1111100 0001	0%	0.00	2,625.24	0%	2,625.24-	0%	
				% OF FTP						
2704	V	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	2,625.24	0%	2,625.24-	0%
			0001	100%	81,625.48	0.00	0%	81,625.48	100%	
				% OF FTP						
2820	F	FACULTY	POSITION TOTALS --->	1.00	100%	81,625.48	0.00	0%	81,625.48	100%
			0001	100%	81,625.48	0.00	0%	81,625.48	100%	
				% OF FTP						
1725	F	ATHLETIC-EXEMPT	POSITION TOTALS --->	1.00	100%	81,625.48	0.00	0%	81,625.48	100%
			1111100 0001	0%	0.00	36,626.29	0%	36,626.29-	0%	
				% OF FTP						
2182	F	ACADEMIC EMPLOYEE-OTHER	POSITION TOTALS --->	0.00	0%	0.00	36,626.29	0%	36,626.29-	0%
			1111100 0001	0%	0.00	29,626.43	0%	29,626.43-	0%	
				% OF FTP						
1980	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	29,626.43	0%	29,626.43-	0%
			1111100 0001	0%	0.00	25,626.71	0%	25,626.71-	0%	
				% OF FTP						
2648	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	25,626.71	0%	25,626.71-	0%
			0001	100%	164,626.84	0.00	0%	164,626.84	100%	
				% OF FTP						
9500	F	GROUP POSITION	POSITION TOTALS --->	1.00	100%	164,626.84	0.00	0%	164,626.84	100%
			1111100 0001	0%	0.00	17,627.35	0%	17,627.35-	0%	

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1697	F	PROFESSIONAL EMPLOYEE	----	0.00 100%	0.00 67,627.41	17,627.35 0.00	0% 0%	17,627.35- 67,627.41	0% 100%
		POSITION TOTALS	----	1.00 100%	67,627.41 0.00	0.00 55,627.64	0% 0%	67,627.41 55,627.64-	100% 0%
2676	F	ASSISTANT PROFESSOR	1111100	0001 0%					
		POSITION TOTALS	----	0.00 0%	0.00 0.00	55,627.64 38,627.67	0% 0%	55,627.64- 38,627.67-	0% 0%
1309	F	MANAGER	1111100	0001 0%					
		POSITION TOTALS	----	0.00 0%	0.00 0.00	55,627.64 38,627.67	0% 0%	55,627.64- 38,627.67-	0% 0%
2565	F	ASSOCIATE PROFESSOR	1111100	0001 100%					
		POSITION TOTALS	----	1.00 100%	127,627.67 60,628.38	0.00 0.00	0% 0%	127,627.67 60,628.38	100% 100%
0625	F	LIBRARY ASST 2	1111100	0001 100%					
		POSITION TOTALS	----	1.00 100%	60,628.38 19,628.70	0.00 0.00	0% 0%	60,628.38 19,628.70	100% 100%
0829	F	UNIVERSITY SHOP ASST	1111100	0001 100%					
		POSITION TOTALS	----	0.47 100%	19,628.70 150,628.77	0.00 0.00	0% 0%	19,628.70 150,628.77	100% 100%
1578	F	PROFESSIONAL EMPLOYEE	1111100	0001 100%					
		POSITION TOTALS	----	1.00 100%	150,628.77 150,628.77	0.00 0.00	0% 0%	150,628.77 150,628.77	100% 100%
1722	F	ATHLETIC-EXEMPT	1111100	0001 0%					
		POSITION TOTALS	----	1.00 100%	150,628.77 0.00	0.00 29,629.20	0% 0%	150,628.77 29,629.20-	100% 0%
1885	F	PROFESSIONAL-ADMINISTRV	1111100	0001 0%					
		POSITION TOTALS	----	0.00 0%	0.00 0.00	29,629.20 19,629.32	0% 0%	29,629.20- 19,629.32-	0% 0%
0477	F	MAINT CRAFTSMAN SR	1111100	0001 0%					
		POSITION TOTALS	----	0.00 0%	0.00 0.00	19,629.32 47,629.38	0% 0%	19,629.32- 47,629.38-	0% 0%
3166	F	PROFESSIONAL EMPLOYEE	1111100	0001 0%					

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				% OF FTP					
2482	F	PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	47,629.38	0%	47,629.38-	0%
				0001 100%	68,629.41	0.00	0%	68,629.41	100%
				% OF FTP					
0097	V	FINANCIAL TECHNICIAN SENIOR	POSITION TOTALS --->	1.00 100%	68,629.41	0.00	0%	68,629.41	100%
				1111100 0001 0%	0.00	3,629.56	0%	3,629.56-	0%
				% OF FTP					
0137	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00 0%	0.00	3,629.56	0%	3,629.56-	0%
				1111100 0001 0%	0.00	22,629.72	0%	22,629.72-	0%
				% OF FTP					
0171	F	ELECTRICIAN	POSITION TOTALS --->	0.00 0%	0.00	22,629.72	0%	22,629.72-	0%
				1111100 0001 0%	0.00	34,629.97	0%	34,629.97-	0%
				% OF FTP					
2111	F	DEPARTMENT CHAIR/HEAD	POSITION TOTALS --->	0.00 0%	0.00	34,629.97	0%	34,629.97-	0%
				1111100 0001 0%	0.00	59,630.44	0%	59,630.44-	0%
				% OF FTP					
2099	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	59,630.44	0%	59,630.44-	0%
				1111100 0001 0%	0.00	51,630.52	0%	51,630.52-	0%
				% OF FTP					
3314	F	ASSISTANT DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	51,630.52	0%	51,630.52-	0%
				0001 100%	106,630.57	0.00	0%	106,630.57	100%
				% OF FTP					
2823	F	FACULTY	POSITION TOTALS --->	1.00 100%	106,630.57	0.00	0%	106,630.57	100%
				0001 100%	136,630.70	0.00	0%	136,630.70	100%
				% OF FTP					
2624	F	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	136,630.70	0.00	0%	136,630.70	100%
				1111100 0001 0%	0.00	26,630.93	0%	26,630.93-	0%
				% OF FTP					
2162	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	26,630.93	0%	26,630.93-	0%
				1111100 0001 0%	0.00	34,631.39	0%	34,631.39-	0%
				% OF FTP					
1539	F	PROFESSIONAL-STUDENT AFF	POSITION TOTALS --->	0.00 0%	0.00	34,631.39	0%	34,631.39-	0%
				0001 100%	69,631.41	0.00	0%	69,631.41	100%

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				% OF FTP					
2873	F	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	69,631.41	0.00	0%	69,631.41	100%
				0001 100%	69,631.41	0.00	0%	69,631.41	100%
				% OF FTP					
2366	F	FACULTY/DIRECTOR	POSITION TOTALS --->	0.75 100%	69,631.41	0.00	0%	69,631.41	100%
				1111100 0001 0%	0.00	51,631.69	0%	51,631.69-	0%
				% OF FTP					
1136	V	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	51,631.69	0%	51,631.69-	0%
				1111100 0001 0%	0.00	1,632.12	0%	1,632.12-	0%
				% OF FTP					
1533	F	ASSOCIATE DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	1,632.12	0%	1,632.12-	0%
				0001 100%	92,632.50	0.00	0%	92,632.50	100%
				% OF FTP					
1863	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	1.00 100%	92,632.50	0.00	0%	92,632.50	100%
				1111100 0001 0%	0.00	8,632.67	0%	8,632.67-	0%
				% OF FTP					
0057	F	HVAC SPECIALIST	POSITION TOTALS --->	0.00 0%	0.00	8,632.67	0%	8,632.67-	0%
				1111100 0001 0%	0.00	31,632.78	0%	31,632.78-	0%
				% OF FTP					
0138	F	MANAGEMENT ASSISTANT	POSITION TOTALS --->	0.00 0%	0.00	31,632.78	0%	31,632.78-	0%
				1111100 0001 0%	0.00	26,632.99	0%	26,632.99-	0%
				% OF FTP					
2912	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	26,632.99	0%	26,632.99-	0%
				1111100 0001 0%	0.00	31,633.23	0%	31,633.23-	0%
				% OF FTP					
2896	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	31,633.23	0%	31,633.23-	0%
				1111100 0001 0%	0.00	54,633.62	0%	54,633.62-	0%
				% OF FTP					
2173	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	54,633.62	0%	54,633.62-	0%
				0001 100%	205,634.00	0.00	0%	205,634.00	100%
				% OF FTP					
2334	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	1.00 100%	205,634.00	0.00	0%	205,634.00	100%
				0001 100%	205,634.00	0.00	0%	205,634.00	100%

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STATE OF IDAHO
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				% OF FTP					
0735	F	LANDSCAPE TECH, SR	1111100 0001	100% 0%	205,634.00 0.00	0.00 16,634.17	0% 0%	205,634.00 16,634.17-	100% 0%
		POSITION TOTALS --->		1.00					
0217	F	LIBRARY ASST 2	1111100 0001	0% 0%	0.00 0.00	16,634.17 24,634.37	0% 0%	16,634.17- 24,634.37-	0% 0%
		POSITION TOTALS --->		0.00					
1852	F	FACULTY	0001	0% 100%	0.00 78,634.44	24,634.37 0.00	0% 0%	24,634.37- 78,634.44	0% 100%
		POSITION TOTALS --->		0.00					
4017	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	78,634.44 0.00	0.00 1,634.81	0% 0%	78,634.44 1,634.81-	100% 0%
		POSITION TOTALS --->		1.00					
1973	F	PROFESSIONAL-INFO TECHNO	0001	0% 100%	0.00 101,635.53	1,634.81 0.00	0% 0%	1,634.81- 101,635.53	0% 100%
		POSITION TOTALS --->		0.00					
2271	F	FACULTY	1111100 0001	100% 0%	101,635.53 0.00	0.00 64,635.79	0% 0%	101,635.53 64,635.79-	100% 0%
		POSITION TOTALS --->		1.00					
4218	V	ASSISTANT DIRECTOR	1111100 0001	0% 0%	0.00 0.00	64,635.79 34,635.88	0% 0%	64,635.79- 34,635.88-	0% 0%
		POSITION TOTALS --->		0.00					
2748	F	SPECIAL LECTURER	0001	0% 100%	0.00 64,636.37	34,635.88 0.00	0% 0%	34,635.88- 64,636.37	0% 100%
		POSITION TOTALS --->		0.00					
2906	F	FACULTY	1111100 0001	100% 0%	64,636.37 0.00	0.00 46,636.47	0% 0%	64,636.37 46,636.47-	100% 0%
		POSITION TOTALS --->		1.00					
2303	F	FACULTY	0001	0% 100%	0.00 124,636.63	46,636.47 0.00	0% 0%	46,636.47- 124,636.63	0% 100%
		POSITION TOTALS --->		0.00					
2515	F	ASSOCIATE CHAIR/HEAD	0001	100% 100%	124,636.63 124,636.63	0.00 0.00	0% 0%	124,636.63 124,636.63	100% 100%
		POSITION TOTALS --->		1.00					

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				% OF FTP					
0676	F	TRANSCRIPT EVALUATOR, SR	1111100 0001	100% 0%	124,636.63 0.00	0.00 24,637.36	0% 0%	124,636.63 24,637.36-	100% 0%
		POSITION TOTALS --->		1.00 100%					
2608	F	ASSISTANT PROFESSOR	0001	0% 100%	0.00 87,637.47	24,637.36 0.00	0% 0%	24,637.36- 87,637.47	0% 100%
		POSITION TOTALS --->		0.00 0%					
0482	F	CUSTODIAN	1111100 0001	100% 0%	87,637.47 0.00	0.00 19,637.93	0% 0%	87,637.47 19,637.93-	100% 0%
		POSITION TOTALS --->		1.00 100%					
2695	D	FACULTY	0001	0% 100%	0.00 64,638.10	19,637.93 0.00	0% 0%	19,637.93- 64,638.10	0% 100%
		POSITION TOTALS --->		0.00 0%					
2913	D	FACULTY	0001	100% 100%	64,638.10 64,638.10	0.00 0.00	0% 0%	64,638.10 64,638.10	100% 100%
		POSITION TOTALS --->		1.00 100%					
1640	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	64,638.10 80,638.43	0.00 0.00	0% 0%	64,638.10 80,638.43	100% 100%
		POSITION TOTALS --->		1.00 100%					
2626	F	SPECIAL LECTURER	0001	100% 100%	80,638.43 80,638.43	0.00 0.00	0% 0%	80,638.43 80,638.43	100% 100%
		POSITION TOTALS --->		1.00 100%					
1720	F	ATHLETIC-EXEMPT	0001	100% 100%	80,638.43 140,638.70	0.00 0.00	0% 0%	80,638.43 140,638.70	100% 100%
		POSITION TOTALS --->		1.00 100%					
3181	F	ATHLETIC-EXEMPT	0001	100% 100%	140,638.70 140,638.70	0.00 0.00	0% 0%	140,638.70 140,638.70	100% 100%
		POSITION TOTALS --->		1.00 100%					
4044	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	140,638.70 0.00	0.00 33,638.73	0% 0%	140,638.70 33,638.73-	100% 0%
		POSITION TOTALS --->		1.00 100%					
3407	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	33,638.73 32,638.99	0% 0%	33,638.73- 32,638.99-	0% 0%
		POSITION TOTALS --->		0.00 0%					

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			% OF FTP						
1651	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	32,638.99	0%	32,638.99-	0%
			---	0.00	0%	38,639.40	0%	38,639.40-	0%
			% OF FTP						
1272	F	PROFESSIONAL-INFO TECHNO	1111100 0001	0%	0.00	38,639.40	0%	38,639.40-	0%
			---	0.00	0%	24,639.76	0%	24,639.76-	0%
			% OF FTP						
2854	F	FACULTY	1111100 0001	0%	0.00	24,639.76	0%	24,639.76-	0%
			---	0.00	0%	55,639.95	0%	55,639.95-	0%
			% OF FTP						
1520	F	ASSOCIATE DIRECTOR	1111100 0001	0%	0.00	55,639.95	0%	55,639.95-	0%
			---	0.00	0%	34,640.36	0%	34,640.36-	0%
			% OF FTP						
0879	F	MANAGEMENT ASSISTANT	0001	100%	66,640.37	34,640.36	0%	34,640.36-	0%
			---	0.00	100%	0.00	0%	66,640.37	100%
			% OF FTP						
0081	F	RECORDING & EQUIP SPEC	1111100 0001	0%	66,640.37	22,641.28	0%	66,640.37	100%
			---	1.00	100%	0.00	0%	22,641.28-	0%
			% OF FTP						
1217	F	PROFESSIONAL-ADMINISTRV	0001	100%	119,641.60	22,641.28	0%	22,641.28-	0%
			---	0.00	0%	0.00	0%	119,641.60	100%
			% OF FTP						
4226	V	MANAGER	0001	100%	119,641.60	202,642.96	0%	119,641.60	100%
			---	1.00	100%	0.00	0%	202,642.96	100%
			% OF FTP						
1377	F	PROFESSIONAL-STUDENT AFF	1111100 0001	0%	202,642.96	25,643.15	0%	202,642.96	100%
			---	1.00	100%	0.00	0%	25,643.15-	0%
			% OF FTP						
0770	V	ADMIN ASST 2	1111100 0001	0%	0.00	25,643.15	0%	25,643.15-	0%
			---	0.00	0%	0.00	0%	23,643.22-	0%
			% OF FTP						
0522	F	FINANCIAL TECHNICIAN	0001	100%	45,643.27	23,643.22	0%	23,643.22-	0%
			---	0.00	0%	0.00	0%	45,643.27	100%

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				% OF FTP					
2415	F	DEAN	1111100 0001	100% 0%	45,643.27 0.00	0.00 77,644.16	0% 0%	45,643.27 77,644.16-	100% 0%
				% OF FTP					
0340	F	CUSTODIAN	0001	0% 100%	0.00 38,644.23	77,644.16 0.00	0% 0%	77,644.16- 38,644.23	0% 100%
				% OF FTP					
0613	F	HUMAN RESOURCE SPEC	0001	100% 100%	38,644.23 68,644.36	0.00 0.00	0% 0%	38,644.23 68,644.36	100% 100%
				% OF FTP					
1397	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	68,644.36 68,644.36	0.00 0.00	0% 0%	68,644.36 68,644.36	100% 100%
				% OF FTP					
2000	F	SPECIAL LECTURER	0001	100% 100%	68,644.36 68,644.36	0.00 0.00	0% 0%	68,644.36 68,644.36	100% 100%
				% OF FTP					
0636	V	PROGRAM INFORMATION COOR	0001	100% 100%	68,644.36 61,645.33	0.00 0.00	0% 0%	68,644.36 61,645.33	100% 100%
				% OF FTP					
0840	D	ADMIN ASST 2	0001	100% 100%	61,645.33 61,645.33	0.00 0.00	0% 0%	61,645.33 61,645.33	100% 100%
				% OF FTP					
2786	F	SPECIAL LECTURER	1111100 0001	100% 0%	61,645.33 0.00	0.00 25,646.19	0% 0%	61,645.33 25,646.19-	100% 0%
				% OF FTP					
0218	F	FINANCIAL TECHNICIAN	0001	0% 100%	0.00 54,646.30	25,646.19 0.00	0% 0%	25,646.19- 54,646.30	0% 100%
				% OF FTP					
2050	F	FACULTY/DIRECTOR	1111100 0001	100% 0%	54,646.30 0.00	0.00 43,646.50	0% 0%	54,646.30 43,646.50-	100% 0%
				% OF FTP					
2274	F	PROFESSOR	0001	0% 100%	0.00 114,646.56	43,646.50 0.00	0% 0%	43,646.50- 114,646.56	0% 100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0498	F	TECH RECORDS SPEC 2	1111100 0001	100% 0%	114,646.56 0.00	0.00 21,646.66	0% 0%	114,646.56 21,646.66-	100% 0%
		POSITION TOTALS --->		1.00					
4094	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	21,646.66 32,646.98	0% 0%	21,646.66- 32,646.98-	0% 0%
		POSITION TOTALS --->		0.00					
0109	F	LOCKSMITH	1111100 0001	0% 0%	0.00 0.00	32,646.98 25,647.33	0% 0%	32,646.98- 25,647.33-	0% 0%
		POSITION TOTALS --->		0.00					
1226	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 100%	0.00 77,647.39	25,647.33 0.00	0% 0%	25,647.33- 77,647.39	0% 100%
		POSITION TOTALS --->		0.00					
1493	F	FACULTY	1111100 0001	100% 100%	77,647.39 77,647.39	0.00 0.00	0% 0%	77,647.39 77,647.39	100% 100%
		POSITION TOTALS --->		1.00					
2537	F	PROFESSIONAL-HEALTH SCIE	1111100 0001	100% 100%	77,647.39 77,647.39	0.00 0.00	0% 0%	77,647.39 77,647.39	100% 100%
		POSITION TOTALS --->		1.00					
1533	F	ASSOCIATE DIRECTOR	1111100 0001	100% 0%	77,647.39 0.00	0.00 33,647.63	0% 0%	77,647.39 33,647.63-	100% 0%
		POSITION TOTALS --->		1.00					
1323	D	PROFESSIONAL-ADMINISTRV	1111100 0001	0% 0%	0.00 0.00	33,647.63 19,647.94	0% 0%	33,647.63- 19,647.94-	0% 0%
		POSITION TOTALS --->		0.00					
4074	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 100%	0.00 70,648.36	19,647.94 0.00	0% 0%	19,647.94- 70,648.36	0% 100%
		POSITION TOTALS --->		0.00					
0653	F	MANAGEMENT ASSISTANT	1111100 0001	100% 100%	70,648.36 63,649.33	0.00 0.00	0% 0%	70,648.36 63,649.33	100% 100%
		POSITION TOTALS --->		1.00					
2890	F	SPECIAL LECTURER	1111100 0001	100% 100%	63,649.33 63,649.33	0.00 0.00	0% 0%	63,649.33 63,649.33	100% 100%
		POSITION TOTALS --->		1.00					

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				% OF FTP					
		POSITION TOTALS	----	1.00	100%	63,649.33	0.00	63,649.33	100%
2576	F	ASSISTANT PROFESSOR		0001	100%	93,649.46	0.00	93,649.46	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	93,649.46	0.00	93,649.46	100%
2458	F	FACULTY		0001	100%	153,649.72	0.00	153,649.72	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	153,649.72	0.00	153,649.72	100%
0311	F	ADMIN ASST 2		0001	75%	52,649.78	0.00	52,649.78	100%
				% OF FTP					
		POSITION TOTALS	----	0.75	75%	52,649.78	0.00	52,649.78	100%
2371	F	FACULTY/DIRECTOR	1111100	0001	0%	0.00	54,649.95	54,649.95-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	54,649.95	54,649.95-	0%
1376	F	PROFESSIONAL EMPLOYEE	1111100	0001	0%	0.00	24,650.13	24,650.13-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	24,650.13	24,650.13-	0%
2656	F	ASSOCIATE DEAN	1111100	0001	0%	0.00	70,650.54	70,650.54-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	70,650.54	70,650.54-	0%
2206	F	PROFESSOR	1111100	0001	0%	0.00	55,651.01	55,651.01-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	55,651.01	55,651.01-	0%
1919	F	ASSOCIATE DIRECTOR	1111100	0001	0%	0.00	42,651.25	42,651.25-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	42,651.25	42,651.25-	0%
0119	F	CUSTODIAN LEADWORKER	1111100	0001	0%	0.00	20,651.34	20,651.34-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	20,651.34	20,651.34-	0%
1345	F	PROFESSIONAL-ADMINISTRV		0001	100%	79,651.39	0.00	79,651.39	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	79,651.39	0.00	79,651.39	100%
1356	F	PROFESSIONAL-ADMINISTRV		0001	100%	79,651.39	0.00	79,651.39	100%

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				% OF FTP					
1416	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	79,651.39	0.00	0%	79,651.39	100%
		POSITION TOTALS	---	1.00 100%	79,651.39	0.00	0%	79,651.39	100%
1446	F	PROFESSIONAL-STUDENT AFF	---	1.00 100%	79,651.39	0.00	0%	79,651.39	100%
		POSITION TOTALS	---	1.00 100%	79,651.39	0.00	0%	79,651.39	100%
2643	F	SPECIAL LECTURER	---	1.00 100%	79,651.39	0.00	0%	79,651.39	100%
		POSITION TOTALS	---	1.00 100%	79,651.39	0.00	0%	79,651.39	100%
1507	F	REGISTRAR	---	0.00 0%	0.00	36,651.43	0%	36,651.43-	0%
		POSITION TOTALS	---	0.00 0%	0.00	36,651.43	0%	36,651.43-	0%
1307	F	PROFESSIONAL-FACILITIES	---	0.00 0%	0.00	54,651.99	0%	54,651.99-	0%
		POSITION TOTALS	---	0.00 0%	0.00	54,651.99	0%	54,651.99-	0%
0370	V	CUSTODIAN	---	1.00 100%	152,652.17	0.00	0%	152,652.17	100%
		POSITION TOTALS	---	1.00 100%	152,652.17	0.00	0%	152,652.17	100%
0507	F	CUSTODIAN	---	1.00 100%	42,652.23	0.00	0%	42,652.23	100%
		POSITION TOTALS	---	1.00 100%	42,652.23	0.00	0%	42,652.23	100%
0220	F	ADMIN ASST 2	---	1.00 100%	42,652.23	0.00	0%	42,652.23	100%
		POSITION TOTALS	---	1.00 100%	42,652.23	0.00	0%	42,652.23	100%
1301	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	24,652.33	0%	24,652.33-	0%
		POSITION TOTALS	---	0.00 0%	0.00	24,652.33	0%	24,652.33-	0%
2161	V	FACULTY	---	1.00 100%	162,652.75	0.00	0%	162,652.75	100%
		POSITION TOTALS	---	1.00 100%	162,652.75	0.00	0%	162,652.75	100%
0083	F	CUSTODIAN LEADWORKER	---	0.00 0%	0.00	16,652.92	0%	16,652.92-	0%
		POSITION TOTALS	---	0.00 0%	0.00	16,652.92	0%	16,652.92-	0%

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				% OF FTP					
4906	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	21,653.31	0%	21,653.31-	0%
		POSITION TOTALS	---	0.00 100%	58,654.29	0.00	0%	58,654.29	100%
				% OF FTP					
0363	F	MANAGEMENT ASSISTANT	---	1.00 100%	58,654.29	0.00	0%	58,654.29	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	9,654.32	0%	9,654.32-	0%
				% OF FTP					
1476	F	ASSOCIATE DIRECTOR	---	0.00 0%	0.00	9,654.32	0%	9,654.32-	0%
		POSITION TOTALS	---	0.00 100%	148,654.68	0.00	0%	148,654.68	100%
				% OF FTP					
4038	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	148,654.68	0.00	0%	148,654.68	100%
		POSITION TOTALS	---	0.00 100%	81,655.39	0.00	0%	81,655.39	100%
				% OF FTP					
0039	F	MANAGEMENT ASSISTANT	---	1.00 100%	81,655.39	0.00	0%	81,655.39	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	27,655.68	0%	27,655.68-	0%
				% OF FTP					
1450	F	ASSOCIATE DIRECTOR	---	0.00 0%	0.00	27,655.68	0%	27,655.68-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	31,656.13	0%	31,656.13-	0%
				% OF FTP					
2592	F	FACULTY	---	0.00 0%	0.00	31,656.13	0%	31,656.13-	0%
		POSITION TOTALS	---	0.00 100%	74,656.35	0.00	0%	74,656.35	100%
				% OF FTP					
2776	F	FACULTY	---	1.00 100%	74,656.35	0.00	0%	74,656.35	100%
		POSITION TOTALS	---	0.00 100%	74,656.35	0.00	0%	74,656.35	100%
				% OF FTP					
0622	F	LIBRARY ASST 3	---	1.00 100%	74,656.35	0.00	0%	74,656.35	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	28,656.36	0%	28,656.36-	0%
				% OF FTP					
3145	F	ASSISTANT DIRECTOR	---	0.00 0%	0.00	28,656.36	0%	28,656.36-	0%
		POSITION TOTALS	---	0.00 100%	134,656.62	0.00	0%	134,656.62	100%
				% OF FTP					
2174	F	ASSISTANT PROFESSOR	---	1.00 100%	134,656.62	0.00	0%	134,656.62	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	68,657.02	0%	68,657.02-	0%

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				% OF FTP					
2354	F	ASSISTANT PROFESSOR	---	0.00 0%	0.00	68,657.02	0%	68,657.02-	0%
		POSITION TOTALS	---	0.00 100%	97,657.45	0.00	0%	97,657.45-	100%
				% OF FTP					
1111	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	97,657.45	0.00	0%	97,657.45	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	45,657.49	0%	45,657.49-	0%
				% OF FTP					
2103	F	PROFESSOR	---	0.00 0%	0.00	45,657.49	0%	45,657.49-	0%
		POSITION TOTALS	---	0.00 100%	157,657.71	0.00	0%	157,657.71	100%
				% OF FTP					
1717	F	ASSOCIATE DIRECTOR	---	1.00 100%	157,657.71	0.00	0%	157,657.71	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	79,658.81	0%	79,658.81-	0%
				% OF FTP					
2033	F	ASSISTANT PROFESSOR	---	0.00 0%	0.00	79,658.81	0%	79,658.81-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	40,659.07	0%	40,659.07-	0%
				% OF FTP					
1472	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	40,659.07	0%	40,659.07-	0%
		POSITION TOTALS	---	0.00 100%	83,659.38	0.00	0%	83,659.38	100%
				% OF FTP					
1283	F	PROFESSIONAL-INFO TECHNO	---	1.00 100%	83,659.38	0.00	0%	83,659.38	100%
		POSITION TOTALS	---	0.00 100%	113,659.52	0.00	0%	113,659.52	100%
				% OF FTP					
2154	F	ASSOCIATE PROFESSOR	---	1.00 100%	113,659.52	0.00	0%	113,659.52	100%
		POSITION TOTALS	---	0.00 100%	113,659.52	0.00	0%	113,659.52	100%
				% OF FTP					
2322	F	ASSISTANT PROFESSOR	---	1.00 100%	113,659.52	0.00	0%	113,659.52	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	43,659.61	0%	43,659.61-	0%
				% OF FTP					
2562	F	ASSOCIATE PROFESSOR	---	0.00 0%	0.00	43,659.61	0%	43,659.61-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	62,659.70	0%	62,659.70-	0%
				% OF FTP					
0077	F	MAINT CRAFTSMAN SR	---	0.00 0%	0.00	62,659.70	0%	62,659.70-	0%
		POSITION TOTALS	---	0.00 100%	46,660.22	0.00	0%	46,660.22	100%

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				% OF FTP					
2292	F	FACULTY/DIRECTOR	POSITION TOTALS --->	1.00 100%	46,660.22	0.00	0%	46,660.22	100%
				0001 100%	76,660.35	0.00	0%	76,660.35	100%
				% OF FTP					
2687	F	FACULTY	POSITION TOTALS --->	1.00 100%	76,660.35	0.00	0%	76,660.35	100%
				0001 100%	138,660.40	0.00	0%	138,660.40	100%
				% OF FTP					
1486	F	PROFESSIONAL-ACADEMIC AF	POSITION TOTALS --->	1.00 100%	138,660.40	0.00	0%	138,660.40	100%
				0001 100%	40,661.20	0.00	0%	40,661.20	100%
				% OF FTP					
1273	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	1.00 100%	40,661.20	0.00	0%	40,661.20	100%
				0001 100%	159,661.71	0.00	0%	159,661.71	100%
				% OF FTP					
2639	F	FACULTY	POSITION TOTALS --->	1.00 100%	159,661.71	0.00	0%	159,661.71	100%
				1111100 0001 0%	0.00	50,661.79	0%	50,661.79-	0%
				% OF FTP					
2745	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	50,661.79	0%	50,661.79-	0%
				1111100 0001 0%	0.00	32,661.81	0%	32,661.81-	0%
				% OF FTP					
3979	F	PROFESSIONAL-FISCAL AFFR	POSITION TOTALS --->	0.00 0%	0.00	32,661.81	0%	32,661.81-	0%
				1111100 0001 0%	0.00	11,661.98	0%	11,661.98-	0%
				% OF FTP					
1458	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	11,661.98	0%	11,661.98-	0%
				1111100 0001 0%	0.00	10,662.55	0%	10,662.55-	0%
				% OF FTP					
2641	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	10,662.55	0%	10,662.55-	0%
				1111100 0001 0%	0.00	73,662.55	0%	73,662.55-	0%
				% OF FTP					
1871	V	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	0.00 0%	0.00	73,662.55	0%	73,662.55-	0%
				0001 100%	182,662.81	0.00	0%	182,662.81	100%
				% OF FTP					
0161	F	ADMIN ASST 2	POSITION TOTALS --->	1.00 100%	182,662.81	0.00	0%	182,662.81	100%
				1111100 0001 0%	0.00	21,662.82	0%	21,662.82-	0%

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				% OF FTP					
0261	F	PROGRAM INFORMATION COOR	0001	100%	55,663.25	21,662.82 0.00	0%	21,662.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00			55,663.25	100%
				% OF FTP					
3178	V	ATHLETIC-EXEMPT	1111100 0001	100%	55,663.25	0.00	0%	55,663.25	100%
		POSITION TOTALS --->	1.00	100%	55,663.25	0.00	0%	55,663.25	100%
				% OF FTP					
1384	V	PROFESSIONAL-STUDENT AFF	1111100 0001	0%	0.00	20,663.63	0%	20,663.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,663.70	0%	4,663.70-	0%
				% OF FTP					
2819	V	ASSOCIATE PROFESSOR	1111100 0001	0%	0.00	4,663.70	0%	4,663.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,663.80	0%	32,663.80-	0%
				% OF FTP					
2504	F	ASSISTANT PROFESSOR	1111100 0001	0%	0.00	32,663.80	0%	32,663.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	48,664.19	0%	48,664.19-	0%
				% OF FTP					
0574	F	TECH RECORDS SPEC 2	0001	100%	48,664.22	48,664.19	0%	48,664.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	48,664.22	100%
				% OF FTP					
3051	F	MANAGER	1111100 0001	0%	0.00	48,664.22	0%	48,664.22	100%
		POSITION TOTALS --->	1.00	100%	48,664.22	0.00	0%	48,664.22	100%
				% OF FTP					
1949	F	PROFESSIONAL-ACADEMIC AF	1111100 0001	0%	0.00	36,664.64	0%	36,664.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24,664.79	0%	24,664.79-	0%
				% OF FTP					
1174	F	DIRECTOR	1111100 0001	0%	0.00	24,664.79	0%	24,664.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28,665.74	0%	28,665.74-	0%
				% OF FTP					
2415	F	DEAN	0001	100%	251,666.10	28,665.74	0%	28,665.74-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	251,666.10	100%
				% OF FTP					
1834	F	PROFESSIONAL EMPLOYEE	0001	100%	251,666.10	64,666.28	0%	251,666.10	100%
		POSITION TOTALS --->	1.00	100%	64,666.28	0.00	0%	64,666.28	100%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
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BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1297	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	64,666.28	0.00	0%	64,666.28	100%
		POSITION TOTALS	---	1.00 100%	94,666.41	0.00	0%	94,666.41	100%
				% OF FTP					
2669	F	FACULTY	---	1.00 100%	94,666.41	0.00	0%	94,666.41	100%
		POSITION TOTALS	---	1.00 100%	94,666.41	0.00	0%	94,666.41	100%
				% OF FTP					
2058	F	ASSISTANT PROFESSOR	---	1.00 100%	94,666.41	0.00	0%	94,666.41	100%
		POSITION TOTALS	---	1.00 100%	94,666.41	0.00	0%	94,666.41	100%
				% OF FTP					
1279	F	ASSISTANT DIRECTOR	---	0.00 0%	0.00	63,666.72	0%	63,666.72-	0%
		POSITION TOTALS	---	0.00 0%	0.00	63,666.72	0%	63,666.72-	0%
				% OF FTP					
0243	F	TECH RECORDS SPEC 2	---	0.00 0%	0.00	38,666.81	0%	38,666.81-	0%
		POSITION TOTALS	---	0.00 0%	0.00	38,666.81	0%	38,666.81-	0%
				% OF FTP					
2233	F	FACULTY	---	0.00 0%	0.00	21,667.07	0%	21,667.07-	0%
		POSITION TOTALS	---	0.00 0%	0.00	21,667.07	0%	21,667.07-	0%
				% OF FTP					
1485	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	80,668.34	0.00	0%	80,668.34	100%
		POSITION TOTALS	---	1.00 100%	80,668.34	0.00	0%	80,668.34	100%
				% OF FTP					
2349	F	FACULTY	---	0.00 0%	0.00	28,668.70	0%	28,668.70-	0%
		POSITION TOTALS	---	0.00 0%	0.00	28,668.70	0%	28,668.70-	0%
				% OF FTP					
1597	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	32,668.72	0%	32,668.72-	0%
		POSITION TOTALS	---	0.00 0%	0.00	32,668.72	0%	32,668.72-	0%
				% OF FTP					
4175	V	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	30,668.83	0%	30,668.83-	0%
		POSITION TOTALS	---	0.00 0%	0.00	30,668.83	0%	30,668.83-	0%
				% OF FTP					
4195	V	PROFESSIONAL EMPLOYEE	---	1.00 100%	103,669.44	0.00	0%	103,669.44	100%
	04/18/2021	POSITION TOTALS	---	1.00 100%	103,669.44	0.00	0%	103,669.44	100%

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	05/16/2021			% OF FTP					
4196	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	103,669.44	0.00	0%	103,669.44	100%
		POSITION TOTALS	---	1.00 100%	103,669.44	0.00	0%	103,669.44	100%
4232	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	103,669.44	0.00	0%	103,669.44	100%
		POSITION TOTALS	---	1.00 100%	103,669.44	0.00	0%	103,669.44	100%
4234	F	MANAGER	---	1.00 100%	103,669.44	0.00	0%	103,669.44	100%
		POSITION TOTALS	---	1.00 100%	103,669.44	0.00	0%	103,669.44	100%
1242	F	PROFESSIONAL EMPLOYEE	---	1.00 77%	107,669.97	0.00	0%	107,669.97	100%
		POSITION TOTALS	---	1.00 77%	107,669.97	0.00	0%	107,669.97	100%
1298	F	PROFESSIONAL-FISCAL AFFR	1111100	0.77 0%	107,669.97	25,670.01	0%	107,669.97	100%
		POSITION TOTALS	---	0.77 0%	0.00	25,670.01	0%	25,670.01-	0%
2119	F	FACULTY	---	0.00 0%	96,670.41	25,670.01	0%	25,670.01-	0%
		POSITION TOTALS	---	0.00 0%	0.00	25,670.01	0%	25,670.01-	0%
2428	F	FACULTY	---	1.00 100%	96,670.41	0.00	0%	96,670.41	100%
		POSITION TOTALS	---	1.00 100%	96,670.41	0.00	0%	96,670.41	100%
4918	V	PROFESSIONAL EMPLOYEE	---	1.00 100%	96,670.41	0.00	0%	96,670.41	100%
		POSITION TOTALS	---	1.00 100%	126,670.54	0.00	0%	126,670.54	100%
2828	F	FACULTY	1111100	1.00 0%	126,670.54	44,670.87	0%	126,670.54	100%
		POSITION TOTALS	---	1.00 0%	0.00	44,670.87	0%	44,670.87-	0%
4927	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	59,671.24	44,670.87	0%	44,670.87-	0%
		POSITION TOTALS	---	0.00 0%	0.00	44,670.87	0%	44,670.87-	0%
1979	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	59,671.24	0.00	0%	59,671.24	100%
		POSITION TOTALS	---	1.00 100%	89,671.37	0.00	0%	89,671.37	100%

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				% OF FTP					
2266	F	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	89,671.37	0.00	0%	89,671.37	100%
				0001 100%	52,672.21	0.00	0%	52,672.21	100%
				% OF FTP					
1240	F	PROFESSIONAL-HEALTH SCIE	POSITION TOTALS --->	1.00 100%	52,672.21	0.00	0%	52,672.21	100%
				1111100 0001 0%	0.00	55,672.32	0%	55,672.32-	0%
				% OF FTP					
1124	F	DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	55,672.32	0%	55,672.32-	0%
				1111100 0001 0%	0.00	48,672.56	0%	48,672.56-	0%
				% OF FTP					
3642	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	48,672.56	0%	48,672.56-	0%
				1111100 0001 0%	0.00	27,672.56	0%	27,672.56-	0%
				% OF FTP					
1426	F	DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	27,672.56	0%	27,672.56-	0%
				0001 77%	90,673.08	0.00	0%	90,673.08	100%
				% OF FTP					
2078	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.77 77%	90,673.08	0.00	0%	90,673.08	100%
				0001 100%	135,673.57	0.00	0%	135,673.57	100%
				% OF FTP					
3183	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	1.00 100%	135,673.57	0.00	0%	135,673.57	100%
				0001 91%	99,674.02	0.00	0%	99,674.02	100%
				% OF FTP					
2926	F	FACULTY	POSITION TOTALS --->	0.91 91%	99,674.02	0.00	0%	99,674.02	100%
				1111100 0001 0%	0.00	39,674.93	0%	39,674.93-	0%
				% OF FTP					
2321	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	39,674.93	0%	39,674.93-	0%
				0001 100%	61,675.24	0.00	0%	61,675.24	100%
				% OF FTP					
1402	F	FACULTY	POSITION TOTALS --->	1.00 100%	61,675.24	0.00	0%	61,675.24	100%
				0001 100%	91,675.37	0.00	0%	91,675.37	100%
				% OF FTP					
2124	F	PROFESSOR	POSITION TOTALS --->	1.00 100%	91,675.37	0.00	0%	91,675.37	100%
				0001 100%	121,675.50	0.00	0%	121,675.50	100%

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				% OF FTP					
2700	F	ASSISTANT PROFESSOR	1111100 0001	100% 0%	121,675.50 0.00	0.00 42,675.82	0% 0%	121,675.50 42,675.82-	100% 0%
		POSITION TOTALS --->		1.00					
1359	F	PROFESSIONAL-ADMINISTRV	0001	0% 100%	0.00 84,676.34	42,675.82 0.00	0% 0%	42,675.82- 84,676.34	0% 100%
		POSITION TOTALS --->		0.00					
4919	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	84,676.34 0.00	0.00 24,676.68	0% 0%	84,676.34 24,676.68-	100% 0%
		POSITION TOTALS --->		1.00					
2001	F	DEAN	1111100 0001	0% 0%	0.00 0.00	24,676.68 92,677.25	0% 0%	24,676.68- 92,677.25-	0% 0%
		POSITION TOTALS --->		0.00					
0029	F	PLUMBER	0001	0% 100%	0.00 77,677.30	92,677.25 0.00	0% 0%	92,677.25- 77,677.30	0% 100%
		POSITION TOTALS --->		0.00					
0253	F	PLUMBER	0001	100% 100%	77,677.30 77,677.30	0.00 0.00	0% 0%	77,677.30 77,677.30	100% 100%
		POSITION TOTALS --->		1.00					
0551	F	PLUMBING FRMN,CORR	0001	100% 100%	77,677.30 77,677.30	0.00 0.00	0% 0%	77,677.30 77,677.30	100% 100%
		POSITION TOTALS --->		1.00					
2064	F	FACULTY	0001	100% 100%	77,677.30 77,677.30	0.00 0.00	0% 0%	77,677.30 77,677.30	100% 100%
		POSITION TOTALS --->		1.00					
2257	F	FACULTY	0001	100% 100%	77,677.30 77,677.30	0.00 0.00	0% 0%	77,677.30 77,677.30	100% 100%
		POSITION TOTALS --->		1.00					
2618	F	FACULTY	0001	100% 100%	77,677.30 77,677.30	0.00 0.00	0% 0%	77,677.30 77,677.30	100% 100%
		POSITION TOTALS --->		1.00					
1575	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	77,677.30 70,678.27	0.00 0.00	0% 0%	77,677.30 70,678.27	100% 100%

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				% OF FTP					
1957	F	PROFESSIONAL-HEALTH SCIE	---	1.00 100%	70,678.27	0.00	0%	70,678.27	100%
		POSITION TOTALS	---	1.00 100%	70,678.27	0.00	0%	70,678.27	100%
1170	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	70,678.27	0.00	0%	70,678.27	100%
		POSITION TOTALS	---	1.00 100%	100,678.40	0.00	0%	100,678.40	100%
1177	F	PROFESSIONAL-INFO TECHNO	---	1.00 100%	100,678.40	0.00	0%	100,678.40	100%
		POSITION TOTALS	---	1.00 100%	100,678.40	0.00	0%	100,678.40	100%
2374	F	FACULTY	---	1.00 100%	100,678.40	0.00	0%	100,678.40	100%
		POSITION TOTALS	---	1.00 100%	100,678.40	0.00	0%	100,678.40	100%
2566	F	FACULTY	---	1.00 100%	100,678.40	0.00	0%	100,678.40	100%
		POSITION TOTALS	---	1.00 100%	100,678.40	0.00	0%	100,678.40	100%
2617	F	ASSOCIATE PROFESSOR	---	1.00 100%	100,678.40	0.00	0%	100,678.40	100%
		POSITION TOTALS	---	1.00 100%	100,678.40	0.00	0%	100,678.40	100%
3968	V	PROFESSIONAL EMPLOYEE	---	1.00 100%	100,678.40	0.00	0%	100,678.40	100%
		POSITION TOTALS	---	1.00 100%	100,678.40	0.00	0%	100,678.40	100%
1623	F	MANAGER	---	1.00 100%	100,678.40	0.00	0%	100,678.40	100%
		POSITION TOTALS	---	1.00 100%	100,678.40	0.00	0%	100,678.40	100%
3307	F	FACULTY	---	0.00 0%	0.00	53,679.26	0%	53,679.26-	0%
		POSITION TOTALS	---	0.00 0%	0.00	53,679.26	0%	53,679.26-	0%
2182	F	ACADEMIC EMPLOYEE-OTHER	---	0.00 0%	0.00	36,679.90	0%	36,679.90-	0%
		POSITION TOTALS	---	0.00 0%	0.00	36,679.90	0%	36,679.90-	0%
1285	F	FACULTY	---	1.00 100%	79,681.30	0.00	0%	79,681.30	100%
		POSITION TOTALS	---	1.00 100%	79,681.30	0.00	0%	79,681.30	100%

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				% OF FTP					
3343	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	34,681.67	0%	34,681.67-	0%
				0001 100%	169,681.69	0.00	0%	169,681.69	100%
				% OF FTP					
2068	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	1.00 100%	169,681.69	0.00	0%	169,681.69	100%
				1111100 0001 0%	0.00	30,682.13	0%	30,682.13-	0%
				% OF FTP					
0143	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00 0%	0.00	30,682.13	0%	30,682.13-	0%
				0001 100%	42,682.14	0.00	0%	42,682.14	100%
				% OF FTP					
2627	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	1.00 100%	42,682.14	0.00	0%	42,682.14	100%
				0001 100%	72,682.27	0.00	0%	72,682.27	100%
				% OF FTP					
1380	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	1.00 100%	72,682.27	0.00	0%	72,682.27	100%
				1111100 0001 0%	0.00	25,682.39	0%	25,682.39-	0%
				% OF FTP					
2170	V	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	25,682.39	0%	25,682.39-	0%
				0001 100%	169,684.00	0.00	0%	169,684.00	100%
				% OF FTP					
2642	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	1.00 100%	169,684.00	0.00	0%	169,684.00	100%
				1111100 0001 0%	0.00	91,684.68	0%	91,684.68-	0%
				% OF FTP					
2132	F	ASSOCIATE DEAN	POSITION TOTALS --->	0.00 0%	0.00	91,684.68	0%	91,684.68-	0%
				0001 100%	178,684.72	0.00	0%	178,684.72	100%
				% OF FTP					
0029	F	PLUMBER	POSITION TOTALS --->	1.00 100%	178,684.72	0.00	0%	178,684.72	100%
				1111100 0001 0%	0.00	31,684.75	0%	31,684.75-	0%
				% OF FTP					
4014	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	31,684.75	0%	31,684.75-	0%
				1111100 0001 0%	0.00	6,685.03	0%	6,685.03-	0%
				% OF FTP					
1176	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	6,685.03	0%	6,685.03-	0%
				1111100 0001 0%	0.00	24,685.34	0%	24,685.34-	0%

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				% OF FTP					
1540	F	ASSOCIATE DIRECTOR	---	0.00 0%	0.00	24,685.34	0%	24,685.34-	0%
				0001 100%	111,685.43	0.00	0%	111,685.43	100%
				% OF FTP					
4137	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	111,685.43	0.00	0%	111,685.43	100%
				1111100 0001 0%	0.00	24,685.56	0%	24,685.56-	0%
				% OF FTP					
2779	F	SPECIAL LECTURER	---	0.00 0%	0.00	24,685.56	0%	24,685.56-	0%
				0001 100%	59,685.59	0.00	0%	59,685.59	100%
				% OF FTP					
1560	F	ASSISTANT DIRECTOR	---	0.75 100%	59,685.59	0.00	0%	59,685.59	100%
				1111100 0001 0%	0.00	24,685.70	0%	24,685.70-	0%
				% OF FTP					
1428	V	ASSOCIATE DIRECTOR	---	0.00 0%	0.00	24,685.70	0%	24,685.70-	0%
				0001 100%	53,686.17	0.00	0%	53,686.17	100%
				% OF FTP					
1638	F	PROFESSIONAL EMPLOYEE	---	0.50 100%	53,686.17	0.00	0%	53,686.17	100%
				0001 100%	74,686.26	0.00	0%	74,686.26	100%
				% OF FTP					
1863	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	74,686.26	0.00	0%	74,686.26	100%
				0001 100%	74,686.26	0.00	0%	74,686.26	100%
				% OF FTP					
1925	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	74,686.26	0.00	0%	74,686.26	100%
				0001 100%	74,686.26	0.00	0%	74,686.26	100%
				% OF FTP					
2838	F	FACULTY	---	1.00 100%	74,686.26	0.00	0%	74,686.26	100%
				0001 100%	74,686.26	0.00	0%	74,686.26	100%
				% OF FTP					
4016	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	74,686.26	0.00	0%	74,686.26	100%
				0001 100%	74,686.26	0.00	0%	74,686.26	100%
				% OF FTP					
4939	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	74,686.26	0.00	0%	74,686.26	100%
				0001 100%	74,686.26	0.00	0%	74,686.26	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2743	F	ASSISTANT PROFESSOR	1111100 0001	100% 0%	74,686.26 0.00	0.00 35,686.64	0% 0%	74,686.26 35,686.64-	100% 0%
		POSITION TOTALS --->		1.00					
2179	V	FACULTY	1111100 0001	0% 100%	0.00 164,686.66	35,686.64 0.00	0% 0%	35,686.64- 164,686.66	0% 100%
		POSITION TOTALS --->		0.00					
2539	F	SPECIAL LECTURER	1111100 0001	100% 0%	164,686.66 0.00	0.00 13,686.74	0% 0%	164,686.66 13,686.74-	100% 0%
		POSITION TOTALS --->		1.00					
0331	F	MANAGEMENT ASSISTANT	1111100 0001	0% 100%	0.00 67,687.23	13,686.74 0.00	0% 0%	13,686.74- 67,687.23	0% 100%
		POSITION TOTALS --->		0.00					
0743	F	MANAGEMENT ASSISTANT	1111100 0001	100% 100%	67,687.23 67,687.23	0.00 0.00	0% 0%	67,687.23 67,687.23	100% 100%
		POSITION TOTALS --->		1.00					
2624	F	SPECIAL LECTURER	1111100 0001	100% 100%	67,687.23 67,687.23	0.00 0.00	0% 0%	67,687.23 67,687.23	100% 100%
		POSITION TOTALS --->		1.00					
0439	F	TECH RECORDS SPEC 2	1111100 0001	100% 0%	67,687.23 0.00	0.00 22,687.46	0% 0%	67,687.23 22,687.46-	100% 0%
		POSITION TOTALS --->		1.00					
2041	F	ASSOCIATE PROFESSOR	1111100 0001	0% 100%	0.00 90,688.33	22,687.46 0.00	0% 0%	22,687.46- 90,688.33	0% 100%
		POSITION TOTALS --->		0.00					
1624	F	ASSOCIATE PROFESSOR	1111100 0001	100% 0%	90,688.33 0.00	0.00 47,688.52	0% 0%	90,688.33 47,688.52-	100% 0%
		POSITION TOTALS --->		1.00					
0741	F	LANDSCAPE TECH, SR	1111100 0001	0% 0%	0.00 0.00	47,688.52 19,688.60	0% 0%	47,688.52- 19,688.60-	0% 0%
		POSITION TOTALS --->		0.00					
2133	F	DEAN	1111100 0001	0% 0%	0.00 0.00	19,688.60 94,688.95	0% 0%	19,688.60- 94,688.95-	0% 0%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
0654	F	CUSTODIAN FOREMAN	---	0.00 0%	0.00	94,688.95	0%	94,688.95-	0%
		POSITION TOTALS	---	0.00 100%	53,689.16	0.00	0%	53,689.16	100%
				% OF FTP					
2743	F	ASSISTANT PROFESSOR	---	1.00 100%	53,689.16	0.00	0%	53,689.16	100%
		POSITION TOTALS	---	1.00 100%	83,689.29	0.00	0%	83,689.29	100%
				% OF FTP					
1540	F	ASSOCIATE DIRECTOR	---	1.00 100%	83,689.29	0.00	0%	83,689.29	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	39,689.41	0%	39,689.41-	0%
				% OF FTP					
2543	F	FACULTY	---	0.00 0%	0.00	39,689.41	0%	39,689.41-	0%
		POSITION TOTALS	---	0.00 100%	143,689.56	0.00	0%	143,689.56	100%
				% OF FTP					
0395	F	MOTOR VEH OPER 2	---	1.00 100%	143,689.56	0.00	0%	143,689.56	100%
		POSITION TOTALS	---	0.00 100%	46,690.13	0.00	0%	46,690.13	100%
				% OF FTP					
2187	F	SPECIAL LECTURER	---	1.00 100%	46,690.13	0.00	0%	46,690.13	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	21,690.17	0%	21,690.17-	0%
				% OF FTP					
2061	F	FACULTY	---	0.00 0%	0.00	21,690.17	0%	21,690.17-	0%
		POSITION TOTALS	---	0.00 100%	76,690.26	0.00	0%	76,690.26	100%
				% OF FTP					
2076	F	FACULTY	---	1.00 100%	76,690.26	0.00	0%	76,690.26	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	55,690.68	0%	55,690.68-	0%
				% OF FTP					
3906	F	ACADEMIC EMPLOYEE-OTHER	---	0.00 0%	0.00	55,690.68	0%	55,690.68-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	37,691.02	0%	37,691.02-	0%
				% OF FTP					
1559	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	37,691.02	0%	37,691.02-	0%
		POSITION TOTALS	---	0.00 31%	30,691.07	0.00	0%	30,691.07	100%
				% OF FTP					
1311	F	PROFESSIONAL EMPLOYEE	---	0.31 31%	30,691.07	0.00	0%	30,691.07	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	24,691.50	0%	24,691.50-	0%

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				% OF FTP					
3063	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	24,691.50	0%	24,691.50-	0%
		POSITION TOTALS --->		0%	0.00	24,691.52	0%	24,691.52-	0%
				% OF FTP					
3644	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	24,691.52	0%	24,691.52-	0%
		POSITION TOTALS --->		0%	0.00	7,691.60	0%	7,691.60-	0%
				% OF FTP					
3405	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	7,691.60	0%	7,691.60-	0%
		POSITION TOTALS --->		0%	0.00	691.71	0%	691.71-	0%
				% OF FTP					
2467	F	ASSOCIATE PROFESSOR	0001	100%	122,692.46	691.71	0%	691.71-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	122,692.46	100%
				% OF FTP					
1579	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	122,692.46	0.00	0%	122,692.46	100%
		POSITION TOTALS --->		0%	0.00	15,692.55	0%	15,692.55-	0%
				% OF FTP					
0296	F	ADMIN ASST 2	0001	50%	25,693.03	0.00	0%	25,693.03	100%
		POSITION TOTALS --->		0%	0.00	15,692.55	0%	15,692.55-	0%
				% OF FTP					
2248	F	PROFESSOR	1111100 0001	0%	25,693.03	0.00	0%	25,693.03	100%
		POSITION TOTALS --->		50%	0.00	13,693.53	0%	13,693.53-	0%
				% OF FTP					
4184	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	13,693.53	0%	13,693.53-	0%
		POSITION TOTALS --->		0%	0.00	7,693.77	0%	7,693.77-	0%
				% OF FTP					
2115	V	PROFESSOR	1111100 0001	0%	0.00	7,693.77	0%	7,693.77-	0%
		POSITION TOTALS --->		0%	0.00	58,693.86	0%	58,693.86-	0%
				% OF FTP					
2615	F	ASSISTANT PROFESSOR	1111100 0001	0%	0.00	58,693.86	0%	58,693.86-	0%
		POSITION TOTALS --->		0%	0.00	51,693.88	0%	51,693.88-	0%
				% OF FTP					
2558	F	ASSOCIATE PROFESSOR	0001	100%	50,693.94	0.00	0%	51,693.88-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	50,693.94	100%

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				% OF FTP					
		POSITION TOTALS	----	1.00	100%	50,693.94	0.00	50,693.94	100%
1204	F	EXECUTIVE DIRECTOR	1111100 0001	0%	0.00	57,694.09	0%	57,694.09-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	57,694.09	57,694.09-	0%
0584	F	MANAGEMENT ASSISTANT	1111100 0001	0%	0.00	23,694.40	0%	23,694.40-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	23,694.40	23,694.40-	0%
3959	F	PROFESSIONAL-INFO TECHNO	1111100 0001	0%	0.00	49,694.62	0%	49,694.62-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	49,694.62	49,694.62-	0%
4128	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	25,694.63	0%	25,694.63-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	25,694.63	25,694.63-	0%
1861	F	MANAGER	1111100 0001	0%	0.00	39,694.68	0%	39,694.68-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	39,694.68	39,694.68-	0%
2698	F	SPECIAL LECTURER	1111100 0001	0%	0.00	35,695.70	0%	35,695.70-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	35,695.70	35,695.70-	0%
2006	F	PROFESSOR	1111100 0001	0%	0.00	41,696.04	0%	41,696.04-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	41,696.04	41,696.04-	0%
0153	F	PROGRAM INFORMATION COOR	0001	100%	64,696.19	0.00	0%	64,696.19	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	0.00	0%	64,696.19	100%
4228	F	PROFESSIONAL EMPLOYEE	0001	100%	107,696.41	0.00	0%	107,696.41	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	0.00	0%	107,696.41	100%
0258	F	CUSTODIAN	1111100 0001	0%	0.00	10,696.89	0%	10,696.89-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	10,696.89	10,696.89-	0%
4116	F	PROFESSIONAL EMPLOYEE	0001	100%	107,697.21	0.00	0%	107,697.21	100%

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				% OF FTP					
4256	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	107,697.21	0.00	0%	107,697.21	100%
		POSITION TOTALS	---	1.00 100%	107,697.21	0.00	0%	107,697.21	100%
				% OF FTP					
2273	F	SPECIAL LECTURER	---	1.00 100%	107,697.21	0.00	0%	107,697.21	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	25,697.22	0%	25,697.22-	0%
				% OF FTP					
3326	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	25,697.22	0%	25,697.22-	0%
		POSITION TOTALS	---	0001 100%	72,697.30	0.00	0%	72,697.30	100%
				% OF FTP					
1960	F	PROFESSIONAL-INFO TECHNO	---	1.00 100%	72,697.30	0.00	0%	72,697.30	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	23,697.47	0%	23,697.47-	0%
				% OF FTP					
1522	F	SPECIAL LECTURER	---	0.00 0%	0.00	23,697.47	0%	23,697.47-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	26,697.59	0%	26,697.59-	0%
				% OF FTP					
1908	F	PROFESSIONAL-INFO TECHNO	---	0.00 0%	0.00	26,697.59	0%	26,697.59-	0%
		POSITION TOTALS	---	0001 100%	80,698.25	0.00	0%	80,698.25	100%
				% OF FTP					
4065	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	80,698.25	0.00	0%	80,698.25	100%
		POSITION TOTALS	---	0001 100%	80,698.25	0.00	0%	80,698.25	100%
				% OF FTP					
4066	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	80,698.25	0.00	0%	80,698.25	100%
		POSITION TOTALS	---	0001 100%	80,698.25	0.00	0%	80,698.25	100%
				% OF FTP					
1489	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	80,698.25	0.00	0%	80,698.25	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	37,698.35	0%	37,698.35-	0%
				% OF FTP					
0668	F	CUSTODIAN	---	0.00 0%	0.00	37,698.35	0%	37,698.35-	0%
		POSITION TOTALS	---	0001 100%	43,699.09	0.00	0%	43,699.09	100%
				% OF FTP					
0848	F	CUSTOMER SVC REP 2	---	1.00 100%	43,699.09	0.00	0%	43,699.09	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	12,699.17	0%	12,699.17-	0%

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				% OF FTP					
0369	F	MANAGEMENT ASSISTANT	---	0.00 0%	0.00	12,699.17	0%	12,699.17-	0%
				0001 100%	73,699.22	0.00	0%	73,699.22	100%
				% OF FTP					
2802	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	73,699.22	0.00	0%	73,699.22	100%
				0001 100%	103,699.35	0.00	0%	103,699.35	100%
				% OF FTP					
2194	F	ASSOCIATE DEAN	---	0.75 100%	103,699.35	0.00	0%	103,699.35	100%
				0001 100%	193,699.75	0.00	0%	193,699.75	100%
				% OF FTP					
1691	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	193,699.75	0.00	0%	193,699.75	100%
				1111100 0001 0%	0.00	24,700.10	0%	24,700.10-	0%
				% OF FTP					
2534	F	SPECIAL LECTURER	---	0.00 0%	0.00	24,700.10	0%	24,700.10-	0%
				0001 100%	66,700.19	0.00	0%	66,700.19	100%
				% OF FTP					
2595	F	SPECIAL LECTURER	---	1.00 100%	66,700.19	0.00	0%	66,700.19	100%
				0001 100%	66,700.19	0.00	0%	66,700.19	100%
				% OF FTP					
1859	F	PROFESSIONAL-INFO TECHNO	---	1.00 100%	66,700.19	0.00	0%	66,700.19	100%
				1111100 0001 0%	0.00	33,701.19	0%	33,701.19-	0%
				% OF FTP					
2355	F	FACULTY	---	0.00 0%	0.00	33,701.19	0%	33,701.19-	0%
				1111100 0001 0%	0.00	69,701.31	0%	69,701.31-	0%
				% OF FTP					
4069	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	69,701.31	0%	69,701.31-	0%
				1111100 0001 0%	0.00	22,701.41	0%	22,701.41-	0%
				% OF FTP					
3901	F	PROFESSIONAL-FISCAL AFFR	---	0.00 0%	0.00	22,701.41	0%	22,701.41-	0%
				1111100 0001 0%	0.00	15,701.57	0%	15,701.57-	0%
				% OF FTP					
2189	F	PROFESSOR	---	0.00 0%	0.00	15,701.57	0%	15,701.57-	0%
				0001 100%	179,701.68	0.00	0%	179,701.68	100%

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				% OF FTP					
2751	F	ASSISTANT PROFESSOR	---	1.00 100%	179,701.68	0.00	0%	179,701.68	100%
		POSITION TOTALS	---	1.00 100%	93,701.80	0.00	0%	93,701.80	100%
1237	F	PROFESSIONAL-INFO TECHNO	---	1.00 100%	93,701.80	0.00	0%	93,701.80	100%
		POSITION TOTALS	---	1.00 100%	112,702.38	0.00	0%	112,702.38	100%
2561	F	ASSOCIATE PROFESSOR	---	1.00 100%	112,702.38	0.00	0%	112,702.38	100%
		POSITION TOTALS	---	1.00 100%	142,702.51	0.00	0%	142,702.51	100%
2353	F	FACULTY	---	1.00 100%	142,702.51	0.00	0%	142,702.51	100%
		POSITION TOTALS	---	1.00 100%	45,703.09	0.00	0%	45,703.09	100%
1432	F	OFFICER-EXEMPT	---	1.00 100%	45,703.09	0.00	0%	45,703.09	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	60,703.20	0%	60,703.20-	0%
0534	F	SAFETY & LOSS CNTRL SPEC	---	0.00 0%	0.00	60,703.20	0%	60,703.20-	0%
		POSITION TOTALS	---	0.00 100%	68,704.18	0.00	0%	68,704.18	100%
3158	F	ASSOCIATE PROFESSOR	---	1.00 100%	68,704.18	0.00	0%	68,704.18	100%
		POSITION TOTALS	---	1.00 100%	72,704.70	0.00	0%	72,704.70	100%
2629	F	FACULTY	---	1.00 100%	72,704.70	0.00	0%	72,704.70	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	43,704.94	0%	43,704.94-	0%
0220	F	ADMIN ASST 2	---	0.00 0%	0.00	43,704.94	0%	43,704.94-	0%
		POSITION TOTALS	---	0.00 100%	61,705.15	0.00	0%	61,705.15	100%
1328	F	PROFESSIONAL-ACADEMIC AF	---	1.00 100%	61,705.15	0.00	0%	61,705.15	100%
		POSITION TOTALS	---	1.00 100%	61,705.15	0.00	0%	61,705.15	100%
4181	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	61,705.15	0.00	0%	61,705.15	100%
		POSITION TOTALS	---	1.00 100%	61,705.15	0.00	0%	61,705.15	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4194	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	61,705.15	0.00	0%	61,705.15	100%
		POSITION TOTALS	---	1.00 100%	61,705.15	0.00	0%	61,705.15	100%
				% OF FTP					
4370	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	61,705.15	0.00	0%	61,705.15	100%
		POSITION TOTALS	---	1.00 100%	61,705.15	0.00	0%	61,705.15	100%
				% OF FTP					
1173	F	PROFESSIONAL-ACADEMIC AF	---	1.00 100%	61,705.15	0.00	0%	61,705.15	100%
		POSITION TOTALS	---	1.00 100%	61,705.15	0.00	0%	61,705.15	100%
				% OF FTP					
3022	V	DIRECTOR	---	0.00 0%	0.00	24,705.21	0%	24,705.21-	0%
		POSITION TOTALS	---	0.00 0%	0.00	24,705.21	0%	24,705.21-	0%
				% OF FTP					
2249	F	08/07/2021 FACULTY	---	0.00 0%	0.00	2,705.66	0%	2,705.66-	0%
		POSITION TOTALS	---	0.00 0%	0.00	41,706.22	0%	41,706.22-	0%
				% OF FTP					
2069	F	PROFESSOR	---	0.00 0%	0.00	41,706.22	0%	41,706.22-	0%
		POSITION TOTALS	---	0.00 0%	0.00	41,706.22	0%	41,706.22-	0%
				% OF FTP					
2028	F	PROFESSOR	---	1.00 100%	84,706.25	0.00	0%	84,706.25	100%
		POSITION TOTALS	---	1.00 100%	84,706.25	0.00	0%	84,706.25	100%
				% OF FTP					
0750	V	CUSTODIAN	---	1.00 100%	114,706.38	0.00	0%	114,706.38	100%
		POSITION TOTALS	---	1.00 100%	114,706.38	0.00	0%	114,706.38	100%
				% OF FTP					
3956	F	10/16/2021 PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	10,706.46	0%	10,706.46-	0%
		POSITION TOTALS	---	0.00 0%	0.00	26,707.10	0%	26,707.10-	0%
				% OF FTP					
2742	F	FACULTY/DIRECTOR	---	0.00 0%	0.00	26,707.10	0%	26,707.10-	0%
		POSITION TOTALS	---	0.00 0%	0.00	26,707.10	0%	26,707.10-	0%
				% OF FTP					
2014	F	FACULTY	---	1.00 100%	77,707.21	0.00	0%	77,707.21	100%
		POSITION TOTALS	---	1.00 100%	77,707.21	0.00	0%	77,707.21	100%

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				% OF FTP					
0075	F	ELECTRICAL FOREMAN	1111100 0001	100% 0%	107,707.35 0.00	0.00 35,707.36	0% 0%	107,707.35 35,707.36-	100% 0%
		POSITION TOTALS --->		1.00					
0472	F	CUSTODIAN	1111100 0001	0% 0%	0.00 0.00	35,707.36 10,707.45	0% 0%	35,707.36- 10,707.45-	0% 0%
		POSITION TOTALS --->		0.00					
2866	F	FACULTY	0001	0% 100%	0.00 137,707.48	10,707.45 0.00	0% 0%	10,707.45- 137,707.48	0% 100%
		POSITION TOTALS --->		0.00					
4025	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	137,707.48 137,707.48	0.00 0.00	0% 0%	137,707.48 137,707.48	100% 100%
		POSITION TOTALS --->		1.00					
1869	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	137,707.48 100,708.31	0.00 0.00	0% 0%	137,707.48 100,708.31	100% 100%
		POSITION TOTALS --->		1.00					
2500	F	FACULTY	0001	100% 100%	100,708.31 160,708.57	0.00 0.00	0% 0%	100,708.31 160,708.57	100% 100%
		POSITION TOTALS --->		1.00					
2355	F	FACULTY	0001	100% 100%	160,708.57 190,708.71	0.00 0.00	0% 0%	160,708.57 190,708.71	100% 100%
		POSITION TOTALS --->		1.00					
1189	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	190,708.71 0.00	0.00 30,708.84	0% 0%	190,708.71 30,708.84-	100% 0%
		POSITION TOTALS --->		0.00					
4015	V	PROFESSIONAL EMPLOYEE	0001	0% 100%	0.00 63,709.15	30,708.84 0.00	0% 0%	30,708.84- 63,709.15	0% 100%
		POSITION TOTALS --->		0.00					
2422	F	DEPARTMENT CHAIR/HEAD	1111100 0001	100% 0%	63,709.15 0.00	0.00 50,710.14	0% 0%	63,709.15 50,710.14-	100% 0%
		POSITION TOTALS --->		1.00					
2648	F	ASSISTANT PROFESSOR	1111100 0001	0% 0%	0.00 0.00	50,710.14 46,710.29	0% 0%	50,710.14- 46,710.29-	0% 0%
		POSITION TOTALS --->		0.00					

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				% OF FTP						
1895	F	ASSOCIATE DIRECTOR	1111100 0001	0% 0%	0.00 0.00	46,710.29 37,711.26	0% 0%	46,710.29- 37,711.26-	0% 0%	
		POSITION TOTALS --->		0.00 0001	0% 100%	0.00 169,711.60	37,711.26 0.00	0% 0%	37,711.26- 169,711.60	0% 100%
2416	F	FACULTY	1111100 0001	100% 0%	169,711.60 0.00	37,711.26 0.00	0% 0%	37,711.26- 169,711.60	0% 100%	
		POSITION TOTALS --->		1.00 1111100 0001	100% 0%	169,711.60 0.00	0.00 30,711.84	0% 0%	169,711.60 30,711.84-	100% 0%
2204	F	FACULTY	1111100 0001	100% 0%	169,711.60 0.00	0.00 30,711.84	0% 0%	169,711.60 30,711.84-	100% 0%	
		POSITION TOTALS --->		0.00 0001	0% 100%	0.00 42,712.05	30,711.84 0.00	0% 0%	30,711.84- 42,712.05	0% 100%
0355	F	CUSTODIAN	1111100 0001	100% 60%	42,712.05 96,712.28	30,711.84 0.00	0% 0%	30,711.84- 42,712.05	0% 100%	
		POSITION TOTALS --->		1.00 0001	100% 60%	42,712.05 96,712.28	0.00 0.00	0% 0%	42,712.05 96,712.28	100% 100%
2437	F	FACULTY/DIRECTOR	1111100 0001	60% 0%	96,712.28 0.00	0.00 27,712.48	0% 0%	42,712.05 96,712.28	100% 0%	
		POSITION TOTALS --->		0.60 1111100 0001	60% 0%	96,712.28 0.00	0.00 27,712.48	0% 0%	96,712.28 27,712.48-	100% 0%
1215	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	27,712.48 21,712.61	0% 0%	27,712.48- 21,712.61-	0% 0%	
		POSITION TOTALS --->		0.00 1111100 0001	0% 0%	0.00 0.00	27,712.48 21,712.61	0% 0%	27,712.48- 21,712.61-	0% 0%
0094	F	ADMIN ASST 2	1111100 0001	0% 0%	0.00 0.00	21,712.61 21,712.61	0% 0%	21,712.61- 21,712.61-	0% 0%	
		POSITION TOTALS --->		0.00 1111100 0001	0% 0%	0.00 0.00	21,712.61 21,712.61	0% 0%	21,712.61- 21,712.61-	0% 0%
0831	F	ADMIN ASST 2	1111100 0001	0% 0%	0.00 0.00	21,712.61 21,712.61	0% 0%	21,712.61- 21,712.61-	0% 0%	
		POSITION TOTALS --->		0.00 1111100 0001	0% 0%	0.00 0.00	21,712.61 56,712.61	0% 0%	21,712.61- 56,712.61-	0% 0%
1186	F	ASSOCIATE VICE PRESIDENT	1111100 0001	0% 0%	0.00 0.00	56,712.61 46,712.70	0% 0%	21,712.61- 56,712.61-	0% 0%	
		POSITION TOTALS --->		0.00 1111100 0001	0% 0%	0.00 0.00	56,712.61 46,712.70	0% 0%	56,712.61- 46,712.70-	0% 0%
2149	F	ASSISTANT PROFESSOR	1111100 0001	0% 0%	0.00 0.00	46,712.70 46,712.70	0% 0%	56,712.61- 46,712.70-	0% 0%	
		POSITION TOTALS --->		0.00 0001	0% 100%	0.00 282,713.10	46,712.70 0.00	0% 0%	46,712.70- 282,713.10	0% 100%
2151	F	DEAN	0001	100%	282,713.10	0.00	0%	282,713.10	100%	

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				% OF FTP					
2370	F	FACULTY	POSITION TOTALS --->	1.00 100%	282,713.10	0.00	0%	282,713.10	100%
				0001 100%	95,713.28	0.00	0%	95,713.28	100%
				% OF FTP					
2080	F	DEPARTMENT CHAIR/HEAD	POSITION TOTALS --->	1.00 100%	95,713.28	0.00	0%	95,713.28	100%
				0001 100%	125,713.41	0.00	0%	125,713.41	100%
				% OF FTP					
1401	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	125,713.41	0.00	0%	125,713.41	100%
				1111100 0001 0%	0.00	25,713.49	0%	25,713.49-	0%
				% OF FTP					
2342	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	25,713.49	0%	25,713.49-	0%
				0001 100%	155,713.54	0.00	0%	155,713.54	100%
				% OF FTP					
2499	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	1.00 100%	155,713.54	0.00	0%	155,713.54	100%
				0001 100%	155,713.54	0.00	0%	155,713.54	100%
				% OF FTP					
2205	F	FACULTY	POSITION TOTALS --->	1.00 100%	155,713.54	0.00	0%	155,713.54	100%
				1111100 0001 0%	0.00	31,713.59	0%	31,713.59-	0%
				% OF FTP					
1417	F	EXECUTIVE DIRECTOR-M	POSITION TOTALS --->	0.00 0%	0.00	31,713.59	0%	31,713.59-	0%
				0001 100%	245,713.93	0.00	0%	245,713.93	100%
				% OF FTP					
1868	F	MANAGER	POSITION TOTALS --->	1.00 100%	245,713.93	0.00	0%	245,713.93	100%
				1111100 0001 0%	0.00	37,714.04	0%	37,714.04-	0%
				% OF FTP					
4074	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	37,714.04	0%	37,714.04-	0%
				1111100 0001 0%	0.00	26,714.09	0%	26,714.09-	0%
				% OF FTP					
1999	F	DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	26,714.09	0%	26,714.09-	0%
				1111100 0001 0%	0.00	54,714.12	0%	54,714.12-	0%
				% OF FTP					
1825	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	54,714.12	0%	54,714.12-	0%
				0001 100%	88,714.24	0.00	0%	88,714.24	100%

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				% OF FTP					
2015	F	ASSOCIATE PROFESSOR	---	1.00 100%	88,714.24	0.00	0%	88,714.24	100%
		POSITION TOTALS	---	1.00 100%	88,714.24	0.00	0%	88,714.24	100%
4060	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	88,714.24	0.00	0%	88,714.24	100%
		POSITION TOTALS	---	1.00 100%	88,714.24	0.00	0%	88,714.24	100%
4150	V	PROFESSIONAL EMPLOYEE	---	1.00 100%	88,714.24	0.00	0%	88,714.24	100%
		POSITION TOTALS	---	1.00 100%	88,714.24	0.00	0%	88,714.24	100%
0589	F	07/07/2021 FINANCIAL TECHNICIAN	---	1.00 100%	51,715.08	0.00	0%	51,715.08	100%
		POSITION TOTALS	---	1.00 100%	51,715.08	0.00	0%	51,715.08	100%
2784	F	SPECIAL LECTURER	---	1.00 100%	66,715.14	0.00	0%	66,715.14	100%
		POSITION TOTALS	---	1.00 100%	66,715.14	0.00	0%	66,715.14	100%
1323	D	PROFESSIONAL-ADMINISTRV	---	1.00 100%	81,715.21	0.00	0%	81,715.21	100%
		POSITION TOTALS	---	1.00 100%	81,715.21	0.00	0%	81,715.21	100%
2498	F	PROFESSOR	1111100	0001 0%	0.00	20,715.48	0%	20,715.48-	0%
		POSITION TOTALS	---	0.00 0%	0.00	20,715.48	0%	20,715.48-	0%
4154	F	PROFESSIONAL EMPLOYEE	1111100	0001 0%	0.00	10,716.11	0%	10,716.11-	0%
		POSITION TOTALS	---	0.00 0%	0.00	10,716.11	0%	10,716.11-	0%
2003	F	FACULTY	---	0.00 0%	74,716.17	0.00	0%	74,716.17	100%
		POSITION TOTALS	---	1.00 100%	74,716.17	0.00	0%	74,716.17	100%
0026	F	ADMIN ASST 2	---	1.00 100%	82,716.52	0.00	0%	82,716.52	100%
		POSITION TOTALS	---	1.00 100%	82,716.52	0.00	0%	82,716.52	100%
0164	F	PERSONNEL TECH	---	1.00 100%	82,716.52	0.00	0%	82,716.52	100%

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				% OF FTP					
0350	V	TECH RECORDS SPEC 2	---	1.00 100%	82,716.52	0.00	0%	82,716.52	100%
				0001 100%	82,716.52	0.00	0%	82,716.52	100%
				% OF FTP					
0861	07/11/2021 F	ADMIN ASST 2	---	1.00 100%	82,716.52	0.00	0%	82,716.52	100%
				0001 100%	82,716.52	0.00	0%	82,716.52	100%
				% OF FTP					
4903	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	82,716.52	0.00	0%	82,716.52	100%
				1111100 0001 0%	0.00	41,716.99	0%	41,716.99-	0%
				% OF FTP					
2694	F	SPECIAL LECTURER	---	0.00 0%	0.00	41,716.99	0%	41,716.99-	0%
				1111100 0001 0%	0.00	30,717.29	0%	30,717.29-	0%
				% OF FTP					
0789	F	MANAGEMENT ASSISTANT	---	0.00 0%	0.00	30,717.29	0%	30,717.29-	0%
				0001 100%	60,718.11	0.00	0%	60,718.11	100%
				% OF FTP					
2035	F	ASSISTANT PROFESSOR	---	1.00 100%	60,718.11	0.00	0%	60,718.11	100%
				0001 100%	81,718.20	0.00	0%	81,718.20	100%
				% OF FTP					
2524	F	FACULTY	---	1.00 100%	81,718.20	0.00	0%	81,718.20	100%
				0001 100%	90,718.24	0.00	0%	90,718.24	100%
				% OF FTP					
2200	F	FACULTY	---	1.00 100%	90,718.24	0.00	0%	90,718.24	100%
				1111100 0001 0%	0.00	30,719.10	0%	30,719.10-	0%
				% OF FTP					
1154	F	SPECIAL LECTURER	---	0.00 0%	0.00	30,719.10	0%	30,719.10-	0%
				0001 100%	83,719.20	0.00	0%	83,719.20	100%
				% OF FTP					
1802	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	83,719.20	0.00	0%	83,719.20	100%
				0001 100%	83,719.20	0.00	0%	83,719.20	100%
				% OF FTP					
2270	F	ASSOCIATE PROFESSOR	---	0.50 100%	83,719.20	0.00	0%	83,719.20	100%
				0001 100%	113,719.34	0.00	0%	113,719.34	100%

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				% OF FTP					
2412	F	PROFESSOR	1111100 0001	100%	113,719.34	0.00	0%	113,719.34	100%
		POSITION TOTALS --->	1.00	0%	0.00	46,719.89	0%	46,719.89-	0%
1175	F	PROFESSIONAL-ACADEMIC AF	1111100 0001	0%	0.00	46,719.89	0%	46,719.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,720.19	0%	25,720.19-	0%
2578	F	FACULTY	1111100 0001	0%	0.00	25,720.19	0%	25,720.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	40,720.22	0%	40,720.22-	0%
4117	F	PROFESSIONAL EMPLOYEE	1111100 0001	100%	69,721.14	0.00	0%	69,721.14	100%
		POSITION TOTALS --->	1.00	0%	0.00	40,720.22	0%	40,720.22-	0%
0160	F	IT SOFTWARE ENGINEER I	1111100 0001	0%	69,721.14	0.00	0%	69,721.14	100%
		POSITION TOTALS --->	1.00	0%	0.00	14,721.28	0%	14,721.28-	0%
2070	F	FACULTY/DIRECTOR	1111100 0001	0%	0.00	14,721.28	0%	14,721.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,721.89	0%	34,721.89-	0%
3197	F	EXECUTIVE DIRECTOR	1111100 0001	0%	0.00	34,721.89	0%	34,721.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	57,722.10	0%	57,722.10-	0%
2596	F	FACULTY	1111100 0001	100%	92,722.24	0.00	0%	92,722.24	100%
		POSITION TOTALS --->	1.00	0%	0.00	57,722.10	0%	57,722.10-	0%
2489	F	PROFESSOR	1111100 0001	0%	92,722.24	0.00	0%	92,722.24	100%
		POSITION TOTALS --->	1.00	0%	0.00	50,722.28	0%	50,722.28-	0%
0847	F	ADMIN ASST 2	1111100 0001	0%	0.00	50,722.28	0%	50,722.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24,722.62	0%	24,722.62-	0%
1839	F	OFFICER-EXEMPT	1111100 0001	100%	242,722.89	0.00	0%	242,722.89	100%
		POSITION TOTALS --->	0.00	0%	0.00	24,722.62	0%	24,722.62-	0%

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S T A T E O F I D A H O
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				% OF FTP					
2523	F	ASSOCIATE PROFESSOR	---	1.00 100%	242,722.89	0.00	0%	242,722.89	100%
				0001 100%	85,723.20	0.00	0%	85,723.20	100%
				% OF FTP					
2475	F	FACULTY	---	1.00 100%	85,723.20	0.00	0%	85,723.20	100%
				1111100 0001 0%	0.00	127,723.25	0%	127,723.25-	0%
				% OF FTP					
1842	F	MANAGER	---	0.00 0%	0.00	127,723.25	0%	127,723.25-	0%
				0001 100%	115,723.33	0.00	0%	115,723.33	100%
				% OF FTP					
0205	F	ADMIN ASST 2	---	1.00 100%	115,723.33	0.00	0%	115,723.33	100%
				1111100 0001 0%	0.00	21,723.57	0%	21,723.57-	0%
				% OF FTP					
2504	F	ASSISTANT PROFESSOR	---	0.00 0%	0.00	21,723.57	0%	21,723.57-	0%
				0001 100%	93,724.23	0.00	0%	93,724.23	100%
				% OF FTP					
1277	F	DIR TECHNOLOGY	---	1.00 100%	93,724.23	0.00	0%	93,724.23	100%
				0001 94%	182,724.42	0.00	0%	182,724.42	100%
				% OF FTP					
2635	F	SPECIAL LECTURER	---	0.94 94%	182,724.42	0.00	0%	182,724.42	100%
				1111100 0001 0%	0.00	11,724.46	0%	11,724.46-	0%
				% OF FTP					
0067	F	CUSTODIAN	---	0.00 0%	0.00	11,724.46	0%	11,724.46-	0%
				1111100 0001 0%	0.00	17,725.62	0%	17,725.62-	0%
				% OF FTP					
0109	F	LOCKSMITH	---	0.00 0%	0.00	17,725.62	0%	17,725.62-	0%
				0001 100%	64,726.10	0.00	0%	64,726.10	100%
				% OF FTP					
2361	F	FACULTY	---	1.00 100%	64,726.10	0.00	0%	64,726.10	100%
				0001 100%	64,726.10	0.00	0%	64,726.10	100%
				% OF FTP					
4177	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	64,726.10	0.00	0%	64,726.10	100%
				0001 100%	64,726.10	0.00	0%	64,726.10	100%

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				% OF FTP					
1843	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	64,726.10	0.00	0%	64,726.10	100%
		POSITION TOTALS	---	1.00 100%	184,726.63	0.00	0%	184,726.63	100%
				% OF FTP					
3102	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	184,726.63	0.00	0%	184,726.63	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	9,726.69	0%	9,726.69-	0%
				% OF FTP					
1326	F	DIRECTOR	---	0.00 0%	0.00	9,726.69	0%	9,726.69-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	55,726.72	0%	55,726.72-	0%
				% OF FTP					
2840	F	SPECIAL LECTURER	---	0.00 0%	0.00	55,726.72	0%	55,726.72-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	34,727.03	0%	34,727.03-	0%
				% OF FTP					
2670	F	SPECIAL LECTURER	---	0.00 0%	0.00	34,727.03	0%	34,727.03-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	33,727.10	0%	33,727.10-	0%
				% OF FTP					
2840	F	SPECIAL LECTURER	---	0.00 0%	0.00	33,727.10	0%	33,727.10-	0%
		POSITION TOTALS	---	0001 100%	87,727.20	0.00	0%	87,727.20	100%
				% OF FTP					
2053	F	DEPARTMENT CHAIR/HEAD	---	1.00 100%	87,727.20	0.00	0%	87,727.20	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	63,727.50	0%	63,727.50-	0%
				% OF FTP					
1882	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	63,727.50	0%	63,727.50-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	40,727.56	0%	40,727.56-	0%
				% OF FTP					
2165	F	FACULTY	---	0.00 0%	0.00	40,727.56	0%	40,727.56-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	3,727.91	0%	3,727.91-	0%
				% OF FTP					
2045	F	ASSOCIATE CHAIR/HEAD	---	0.00 0%	0.00	3,727.91	0%	3,727.91-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	48,727.93	0%	48,727.93-	0%
				% OF FTP					
2566	F	FACULTY	---	0.00 0%	0.00	48,727.93	0%	48,727.93-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	36,728.00	0%	36,728.00-	0%

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				% OF FTP					
1228	F	PROFESSIONAL-STUDENT AFF	1111100 0001	0%	0.00	36,728.00	0%	36,728.00-	0%
		POSITION TOTALS --->		0%	0.00	23,728.07	0%	23,728.07-	0%
				% OF FTP					
1399	F	MANAGER	1111100 0001	0%	0.00	23,728.07	0%	23,728.07-	0%
		POSITION TOTALS --->		0%	0.00	32,728.56	0%	32,728.56-	0%
				% OF FTP					
0454	F	HVAC SPECIALIST	0001	100%	73,729.13	32,728.56	0%	32,728.56-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	73,729.13	100%
				% OF FTP					
4229	F	MANAGER	1111100 0001	0%	73,729.13	0.00	0%	73,729.13	100%
		POSITION TOTALS --->		0%	0.00	25,729.61	0%	25,729.61-	0%
				% OF FTP					
1806	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	25,729.61	0%	25,729.61-	0%
		POSITION TOTALS --->		0%	0.00	25,729.74	0%	25,729.74-	0%
				% OF FTP					
3402	V	PROFESSIONAL EMPLOYEE	0001	100%	66,730.10	25,729.74	0%	25,729.74-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	66,730.10	100%
				% OF FTP					
2222	V	PROFESSOR	0001	100%	126,730.36	0.00	0%	66,730.10	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	126,730.36	100%
				% OF FTP					
3911	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	126,730.36	0.00	0%	126,730.36	100%
		POSITION TOTALS --->		0%	0.00	30,730.41	0%	30,730.41-	0%
				% OF FTP					
2221	F	FACULTY	1111100 0001	0%	0.00	30,730.41	0%	30,730.41-	0%
		POSITION TOTALS --->		0%	0.00	33,730.93	0%	33,730.93-	0%
				% OF FTP					
1288	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	33,730.93	0%	33,730.93-	0%
		POSITION TOTALS --->		0%	0.00	45,731.23	0%	45,731.23-	0%
				% OF FTP					
0301	F	BUILDING FAC FRMN	0001	100%	52,732.03	45,731.23	0%	45,731.23-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	52,732.03	100%

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				% OF FTP					
0633	V	CUSTODIAN	1111100 0001	100% 0%	52,732.03 0.00	0.00 8,732.52	0% 0%	52,732.03 8,732.52-	100% 0%
				% OF FTP					
1906	F 10/08/2021	SPECIAL LECTURER	1111100 0001	0% 100%	0.00 75,733.13	8,732.52 0.00	0% 0%	8,732.52- 75,733.13	0% 100%
				% OF FTP					
2172	F	SPECIAL LECTURER	1111100 0001	100% 100%	75,733.13 75,733.13	0.00 0.00	0% 0%	75,733.13 75,733.13	100% 100%
				% OF FTP					
0337	F	TECH RECORDS SPEC 2	1111100 0001	100% 0%	75,733.13 0.00	0.00 21,733.63	0% 0%	75,733.13 21,733.63-	100% 0%
				% OF FTP					
0183	F	ADMIN ASST 2	1111100 0001	0% 0%	0.00 0.00	21,733.63 21,733.64	0% 0%	21,733.63- 21,733.64-	0% 0%
				% OF FTP					
2809	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	21,733.64 56,734.86	0% 0%	21,733.64- 56,734.86-	0% 0%
				% OF FTP					
2655	F	ASSISTANT PROFESSOR	1111100 0001	0% 0%	0.00 0.00	56,734.86 56,735.14	0% 0%	56,734.86- 56,735.14-	0% 0%
				% OF FTP					
2021	F	PROFESSOR	1111100 0001	0% 100%	0.00 121,735.32	56,735.14 0.00	0% 0%	56,735.14- 121,735.32	0% 100%
				% OF FTP					
2300	F	DEPARTMENT CHAIR/HEAD	1111100 0001	100% 0%	121,735.32 0.00	0.00 57,735.39	0% 0%	121,735.32 57,735.39-	100% 0%
				% OF FTP					
0698	F	MECHANIC	1111100 0001	0% 100%	0.00 54,736.03	57,735.39 0.00	0% 0%	57,735.39- 54,736.03	0% 100%
				% OF FTP					
0093	F	CUSTODIAN FOREMAN	1111100 0001	100% 0%	54,736.03 0.00	0.00 23,736.57	0% 0%	54,736.03 23,736.57-	100% 0%

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				% OF FTP					
2043	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	23,736.57	0%	23,736.57-	0%
			1111100 0001	0%	0.00	40,736.59	0%	40,736.59-	0%
				% OF FTP					
1497	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	40,736.59	0%	40,736.59-	0%
			1111100 0001	0%	0.00	27,737.05	0%	27,737.05-	0%
				% OF FTP					
4176	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	27,737.05	0%	27,737.05-	0%
			0001 100%	100%	167,737.52	0.00	0%	167,737.52	100%
				% OF FTP					
4191	F	DIRECTOR	POSITION TOTALS --->	1.00 100%	167,737.52	0.00	0%	167,737.52	100%
			0001 100%	100%	167,737.52	0.00	0%	167,737.52	100%
				% OF FTP					
1456	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	167,737.52	0.00	0%	167,737.52	100%
			1111100 0001	0%	0.00	24,738.42	0%	24,738.42-	0%
				% OF FTP					
1278	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	24,738.42	0%	24,738.42-	0%
			1111100 0001	0%	0.00	31,738.51	0%	31,738.51-	0%
				% OF FTP					
0062	F	CUSTODIAN FOREMAN	POSITION TOTALS --->	0.00 0%	0.00	31,738.51	0%	31,738.51-	0%
			1111100 0001	0%	0.00	27,738.52	0%	27,738.52-	0%
				% OF FTP					
0800	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	27,738.52	0%	27,738.52-	0%
			1111100 0001	0%	0.00	23,738.59	0%	23,738.59-	0%
				% OF FTP					
3412	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	23,738.59	0%	23,738.59-	0%
			1111100 0001	0%	0.00	42,738.76	0%	42,738.76-	0%
				% OF FTP					
1461	F	DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	42,738.76	0%	42,738.76-	0%
			1111100 0001	0%	0.00	60,738.86	0%	60,738.86-	0%
				% OF FTP					
0624	F	BUILDING FAC FRMN	POSITION TOTALS --->	0.00 0%	0.00	60,738.86	0%	60,738.86-	0%
			1111100 0001	0%	0.00	30,739.10	0%	30,739.10-	0%

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				% OF FTP					
0051	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	162,742.48	0.00	0%	162,742.48	100%
			1111100 0001	0%	0.00	15,742.79	0%	15,742.79-	0%
				% OF FTP					
2457	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	15,742.79	0%	15,742.79-	0%
			1111100 0001	0%	0.00	45,742.92	0%	45,742.92-	0%
				% OF FTP					
4196	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	45,742.92	0%	45,742.92-	0%
			1111100 0001	0%	0.00	8,743.01	0%	8,743.01-	0%
				% OF FTP					
2195	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	8,743.01	0%	8,743.01-	0%
			0001	100%	155,743.45	0.00	0%	155,743.45	100%
				% OF FTP					
2214	F	DEPARTMENT CHAIR/HEAD	POSITION TOTALS --->	1.00 100%	155,743.45	0.00	0%	155,743.45	100%
			0001	100%	155,743.45	0.00	0%	155,743.45	100%
				% OF FTP					
1367	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	1.00 100%	155,743.45	0.00	0%	155,743.45	100%
			1111100 0001	0%	0.00	41,743.46	0%	41,743.46-	0%
				% OF FTP					
1956	F	PROFESSIONAL-ACADEMIC AF	POSITION TOTALS --->	0.00 0%	0.00	41,743.46	0%	41,743.46-	0%
			0001	100%	58,744.02	0.00	0%	58,744.02	100%
				% OF FTP					
4020	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	58,744.02	0.00	0%	58,744.02	100%
			0001	100%	58,744.02	0.00	0%	58,744.02	100%
				% OF FTP					
4166	V	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	58,744.02	0.00	0%	58,744.02	100%
			0001	100%	58,744.02	0.00	0%	58,744.02	100%
				% OF FTP					
4169	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	58,744.02	0.00	0%	58,744.02	100%
			0001	100%	58,744.02	0.00	0%	58,744.02	100%
				% OF FTP					
2123	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	58,744.02	0.00	0%	58,744.02	100%
			0001	100%	88,744.15	0.00	0%	88,744.15	100%

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				% OF FTP					
2710	F	ASSOCIATE DIRECTOR	1111100 0001	100%	88,744.15	0.00	0%	88,744.15	100%
		POSITION TOTALS --->		1.00	0.00	38,744.20	0%	38,744.20-	0%
				% OF FTP					
2217	F	PROFESSIONAL-STUDENT AFF	1111100 0001	0%	0.00	38,744.20	0%	38,744.20-	0%
		POSITION TOTALS --->		0.00	0.00	39,744.74	0%	39,744.74-	0%
				% OF FTP					
2625	F	FACULTY	1111100 0001	100%	81,745.12	0.00	0%	81,745.12	100%
		POSITION TOTALS --->		0.00	0.00	39,744.74	0%	39,744.74-	0%
				% OF FTP					
1871	V	PROFESSIONAL-ADMINISTRV	1111100 0001	100%	81,745.12	0.00	0%	81,745.12	100%
		POSITION TOTALS --->		1.00	0.00	23,745.17	0%	23,745.17-	0%
				% OF FTP					
2636	F	PROFESSOR	1111100 0001	0%	0.00	23,745.17	0%	23,745.17-	0%
		POSITION TOTALS --->		0.00	0.00	46,745.46	0%	46,745.46-	0%
				% OF FTP					
1180	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	46,745.46	0%	46,745.46-	0%
		POSITION TOTALS --->		0.00	0.00	24,745.73	0%	24,745.73-	0%
				% OF FTP					
3540	F	PROFESSIONAL-ADMINISTRV	1111100 0001	0%	0.00	24,745.73	0%	24,745.73-	0%
		POSITION TOTALS --->		0.00	0.00	40,746.08	0%	40,746.08-	0%
				% OF FTP					
0251	F	ADMIN ASST 2	1111100 0001	0%	0.00	40,746.08	0%	40,746.08-	0%
		POSITION TOTALS --->		0.00	0.00	21,746.22	0%	21,746.22-	0%
				% OF FTP					
2343	F	SPECIAL LECTURER	1111100 0001	0%	0.00	21,746.22	0%	21,746.22-	0%
		POSITION TOTALS --->		0.00	0.00	33,746.25	0%	33,746.25-	0%
				% OF FTP					
2476	F	FACULTY	1111100 0001	0%	0.00	33,746.25	0%	33,746.25-	0%
		POSITION TOTALS --->		0.00	0.00	45,746.45	0%	45,746.45-	0%
				% OF FTP					
2848	F	FACULTY	1111100 0001	100%	164,746.48	0.00	0%	45,746.45-	0%
		POSITION TOTALS --->		0.00	0.00	45,746.45	0%	164,746.48	100%

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				% OF FTP					
4231	F	PROFESSIONAL EMPLOYEE	1111100 0001	100%	164,746.48	6,746.50	0%	164,746.48	100%
		POSITION TOTALS --->	1.00	0%	0.00	0.00	0%	6,746.50-	0%
2113	F	FACULTY	1111100 0001	0%	0.00	39,746.54	0%	6,746.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	39,746.54-	0%
1170	F	PROFESSIONAL-ADMINISTRV	1111100 0001	0%	0.00	48,746.61	0%	39,746.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	48,746.61-	0%
3201	F	MANAGER	0001	20%	19,746.85	0.00	0%	48,746.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	19,746.85	100%
2761	F	SPECIAL LECTURER	1111100 0001	0%	19,746.85	32,746.86	0%	19,746.85	100%
		POSITION TOTALS --->	0.20	0%	0.00	0.00	0%	32,746.86-	0%
1979	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	32,746.99	0%	32,746.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	32,746.99-	0%
1858	F	PROFESSIONAL-INFO TECHNO	1111100 0001	0%	0.00	28,747.06	0%	32,746.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	28,747.06-	0%
2227	F	ASSOCIATE PROFESSOR	0001	100%	97,747.18	0.00	0%	28,747.06-	0%
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	97,747.18	100%
2351	F	ASSOCIATE PROFESSOR	0001	100%	97,747.18	0.00	0%	97,747.18	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	97,747.18	100%
2520	F	FACULTY	0001	100%	97,747.18	0.00	0%	97,747.18	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	97,747.18	100%
2027	F	PROFESSOR	1111100 0001	0%	97,747.18	42,747.46	0%	97,747.18	100%
		POSITION TOTALS --->	1.00	0%	0.00	0.00	0%	42,747.46-	0%

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				% OF FTP					
2456	F	FACULTY/DIRECTOR	---	0.00 0%	0.00	42,747.46	0%	42,747.46-	0%
			0001	100%	187,747.58	0.00	0%	187,747.58	100%
				% OF FTP					
2576	F	ASSISTANT PROFESSOR	---	1.00 100%	187,747.58	0.00	0%	187,747.58	100%
			1111100	0%	0.00	39,747.68	0%	39,747.68-	0%
				% OF FTP					
4162	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	39,747.68	0%	39,747.68-	0%
			1111100	0%	0.00	28,748.17	0%	28,748.17-	0%
				% OF FTP					
3199	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	28,748.17	0%	28,748.17-	0%
			1111100	0%	0.00	38,748.21	0%	38,748.21-	0%
				% OF FTP					
2514	F	FACULTY	---	0.00 0%	0.00	38,748.21	0%	38,748.21-	0%
			1111100	0%	0.00	68,748.59	0%	68,748.59-	0%
				% OF FTP					
2178	F	DIRECTOR	---	0.00 0%	0.00	68,748.59	0%	68,748.59-	0%
			1111100	0%	0.00	28,748.97	0%	28,748.97-	0%
				% OF FTP					
0301	F	BUILDING FAC FRMN	---	0.00 0%	0.00	28,748.97	0%	28,748.97-	0%
			1111100	0%	0.00	27,749.12	0%	27,749.12-	0%
				% OF FTP					
2075	F	ASSISTANT PROFESSOR	---	0.00 0%	0.00	27,749.12	0%	27,749.12-	0%
			0001	100%	83,749.12	0.00	0%	83,749.12	100%
				% OF FTP					
2732	F	SPECIAL LECTURER	---	1.00 100%	83,749.12	0.00	0%	83,749.12	100%
			1111100	0%	0.00	26,749.61	0%	26,749.61-	0%
				% OF FTP					
1606	F	FACULTY	---	0.00 0%	0.00	26,749.61	0%	26,749.61-	0%
			1111100	0%	0.00	47,749.72	0%	47,749.72-	0%
				% OF FTP					
1622	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	47,749.72	0%	47,749.72-	0%
			1111100	0%	0.00	38,749.97	0%	38,749.97-	0%

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				% OF FTP					
2012	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	38,749.97	0%	38,749.97-	0%
				0001 100%	76,750.08	0.00	0%	76,750.08	100%
				% OF FTP					
0255	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	76,750.08	0.00	0%	76,750.08	100%
				1111100 0001 0%	0.00	18,750.28	0%	18,750.28-	0%
				% OF FTP					
2579	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	18,750.28	0%	18,750.28-	0%
				1111100 0001 0%	0.00	44,750.82	0%	44,750.82-	0%
				% OF FTP					
2707	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00 0%	0.00	44,750.82	0%	44,750.82-	0%
				0001 100%	69,751.05	0.00	0%	69,751.05	100%
				% OF FTP					
3176	F	ATHLETIC-EXEMPT	POSITION TOTALS --->	1.00 100%	69,751.05	0.00	0%	69,751.05	100%
				0001 100%	69,751.05	0.00	0%	69,751.05	100%
				% OF FTP					
2351	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	1.00 100%	69,751.05	0.00	0%	69,751.05	100%
				1111100 0001 0%	0.00	33,751.17	0%	33,751.17-	0%
				% OF FTP					
2336	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	33,751.17	0%	33,751.17-	0%
				0001 100%	99,751.18	0.00	0%	99,751.18	100%
				% OF FTP					
1357	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	1.00 100%	99,751.18	0.00	0%	99,751.18	100%
				0001 100%	129,751.31	0.00	0%	129,751.31	100%
				% OF FTP					
0142	F	MECHANICAL SYS OPER	POSITION TOTALS --->	1.00 100%	129,751.31	0.00	0%	129,751.31	100%
				1111100 0001 0%	0.00	23,751.41	0%	23,751.41-	0%
				% OF FTP					
9700	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	23,751.41	0%	23,751.41-	0%
				0001 50%	1,966,751.55	0.00	0%	1,966,751.55	100%
				% OF FTP					
2651	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00 50%	1,966,751.55	0.00	0%	1,966,751.55	100%
				1111100 0001 0%	0.00	31,751.56	0%	31,751.56-	0%

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				% OF FTP					
0295	F	SECURITY OFFICER, SR	---	0.00 0%	0.00	31,751.56	0%	31,751.56-	0%
				0001 100%	50,751.96	0.00	0%	50,751.96	100%
				% OF FTP					
0662	F	CUSTODIAN	---	1.00 100%	50,751.96	0.00	0%	50,751.96	100%
				1111100 0001 0%	0.00	21,753.47	0%	21,753.47-	0%
				% OF FTP					
3940	F	MANAGER	---	0.00 0%	0.00	21,753.47	0%	21,753.47-	0%
				1111100 0001 0%	0.00	8,753.49	0%	8,753.49-	0%
				% OF FTP					
2197	F	PROFESSOR	---	0.00 0%	0.00	8,753.49	0%	8,753.49-	0%
				0001 100%	175,753.51	0.00	0%	175,753.51	100%
				% OF FTP					
1928	F	PROFESSIONAL-INFO TECHNO	---	1.00 100%	175,753.51	0.00	0%	175,753.51	100%
				1111100 0001 0%	0.00	37,753.91	0%	37,753.91-	0%
				% OF FTP					
0574	F	TECH RECORDS SPEC 2	---	0.00 0%	0.00	37,753.91	0%	37,753.91-	0%
				1111100 0001 0%	0.00	21,754.54	0%	21,754.54-	0%
				% OF FTP					
0203	F	CUSTOMER SVC REP 2	---	0.00 0%	0.00	21,754.54	0%	21,754.54-	0%
				1111100 0001 0%	0.00	19,754.91	0%	19,754.91-	0%
				% OF FTP					
0751	F	MANAGEMENT ASSISTANT	---	0.00 0%	0.00	19,754.91	0%	19,754.91-	0%
				0001 100%	71,755.04	0.00	0%	71,755.04	100%
				% OF FTP					
1198	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	71,755.04	0.00	0%	71,755.04	100%
				0001 100%	71,755.04	0.00	0%	71,755.04	100%
				% OF FTP					
2529	F	PROFESSOR	---	1.00 100%	71,755.04	0.00	0%	71,755.04	100%
				1111100 0001 0%	0.00	65,755.35	0%	65,755.35-	0%
				% OF FTP					
2146	F	ASSOCIATE PROFESSOR	---	0.00 0%	0.00	65,755.35	0%	65,755.35-	0%
				0001 100%	191,755.57	0.00	0%	191,755.57	100%

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				% OF FTP					
1287	F	PROFESSIONAL-INFO TECHNO	1111100 0001	100% 0%	191,755.57 0.00	0.00 46,755.71	0% 0%	191,755.57 46,755.71-	100% 0%
		POSITION TOTALS --->		1.00					
0684	F	LANDSCAPE TECH, SR	1111100 0001	0% 100%	0.00 34,755.88	46,755.71 0.00	0% 0%	46,755.71- 34,755.88	0% 100%
		POSITION TOTALS --->		0.00					
0174	F	HVAC SPECIALIST	1111100 0001	100% 100%	34,755.88 64,756.01	0.00 0.00	0% 0%	34,755.88 64,756.01	100% 100%
		POSITION TOTALS --->		1.00					
2331	F	FACULTY/DIRECTOR	1111100 0001	100% 0%	64,756.01 0.00	0.00 44,756.28	0% 0%	64,756.01 44,756.28-	100% 0%
		POSITION TOTALS --->		1.00					
3207	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	44,756.28 28,756.63	0% 0%	44,756.28- 28,756.63-	0% 0%
		POSITION TOTALS --->		0.00					
4219	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	28,756.63 24,756.79	0% 0%	28,756.63- 24,756.79-	0% 0%
		POSITION TOTALS --->		0.00					
0386	F	SECURITY OFFICER, SUPVR	1111100 0001	0% 0%	0.00 0.00	24,756.79 29,756.86	0% 0%	24,756.79- 29,756.86-	0% 0%
		POSITION TOTALS --->		0.00					
1542	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	29,756.86 29,757.61	0% 0%	29,756.86- 29,757.61-	0% 0%
		POSITION TOTALS --->		0.00					
2243	F	ASSISTANT PROFESSOR	1111100 0001	0% 0%	0.00 0.00	29,757.61 47,757.72	0% 0%	29,757.61- 47,757.72-	0% 0%
		POSITION TOTALS --->		0.00					
1212	F	DIRECTOR	1111100 0001	0% 100%	0.00 237,757.76	47,757.72 0.00	0% 0%	47,757.72- 237,757.76	0% 100%
		POSITION TOTALS --->		0.00					
2524	F	FACULTY	1111100 0001	100% 0%	237,757.76 0.00	0.00 33,758.84	0% 0%	237,757.76 33,758.84-	100% 0%
		POSITION TOTALS --->		1.00					

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				% OF FTP					
1689	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	33,758.84 34,759.58	0% 0%	33,758.84- 34,759.58-	0% 0%
		POSITION TOTALS --->		0.00					
4093	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	34,759.58 31,759.93	0% 0%	34,759.58- 31,759.93-	0% 0%
		POSITION TOTALS --->		0.00					
2249	F	FACULTY	0001	100% 100%	0.00 96,760.14	31,759.93 0.00	0% 0%	31,759.93- 96,760.14	0% 100%
		POSITION TOTALS --->		1.00					
1183	F	PROFESSIONAL-ADMINISTRV	0001	100% 100%	96,760.14 126,760.27	0.00 0.00	0% 0%	96,760.14 126,760.27	100% 100%
		POSITION TOTALS --->		1.00					
4118	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	126,760.27 126,760.27	0.00 0.00	0% 0%	126,760.27 126,760.27	100% 100%
		POSITION TOTALS --->		1.00					
1352	F	PROFESSIONAL-ADMINISTRV	1111100 0001	100% 0%	126,760.27 0.00	0.00 7,760.59	0% 0%	126,760.27 7,760.59-	100% 0%
		POSITION TOTALS --->		0.00					
2501	F	ASSOCIATE PROFESSOR	1111100 0001	0% 0%	0.00 0.00	7,760.59 51,760.60	0% 0%	7,760.59- 51,760.60-	0% 0%
		POSITION TOTALS --->		0.00					
2790	F	SPECIAL LECTURER	0001	100% 100%	0.00 59,760.97	51,760.60 0.00	0% 0%	51,760.60- 59,760.97	0% 100%
		POSITION TOTALS --->		0.38					
2008	F	ASSOCIATE PROFESSOR	0001	100% 100%	59,760.97 89,761.11	0.00 0.00	0% 0%	59,760.97 89,761.11	100% 100%
		POSITION TOTALS --->		1.00					
2744	F	ASSISTANT PROFESSOR	0001	100% 100%	89,761.11 89,761.11	0.00 0.00	0% 0%	89,761.11 89,761.11	100% 100%
		POSITION TOTALS --->		1.00					
4158	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	89,761.11 0.00	0.00 16,761.38	0% 0%	89,761.11 16,761.38-	100% 0%

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				% OF FTP					
2203	F	ASSISTANT PROFESSOR	0001	100%	179,761.50	16,761.38 0.00	0%	16,761.38- 179,761.50	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00				
2377	F	FACULTY	0001	100%	179,761.50	0.00 0.00	0%	179,761.50 179,761.50	100% 100%
		POSITION TOTALS --->		1.00 100%	179,761.50				
4001	F	ASSISTANT DEAN	0001	100%	179,761.50	0.00 0.00	0%	179,761.50 179,761.50	100% 100%
		POSITION TOTALS --->		1.00 100%	179,761.50				
2686	F	FACULTY	0001	100%	52,761.94	0.00 0.00	0%	179,761.50 52,761.94	100% 100%
		POSITION TOTALS --->		1.00 100%	52,761.94				
2261	F	PROFESSOR	0001	100%	82,762.07	0.00 0.00	0%	52,761.94 82,762.07	100% 100%
		POSITION TOTALS --->		1.00 100%	82,762.07				
2434	F	FACULTY	0001	100%	112,762.20	0.00 0.00	0%	82,762.07 112,762.20	100% 100%
		POSITION TOTALS --->		1.00 100%	112,762.20				
1937	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	27,762.59 0.00	0%	112,762.20 27,762.59-	100% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
0280	F	CARPENTER	1111100 0001	0%	0.00	27,762.59 25,762.65	0%	27,762.59- 25,762.65-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
3968	V	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	25,762.65 8,762.73	0%	25,762.65- 8,762.73-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
2291	F	ASSOCIATE PROFESSOR	1111100 0001	0%	0.00	8,762.73 37,762.87	0%	8,762.73- 37,762.87-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
1269	F	PROFESSIONAL EMPLOYEE	0001	100%	135,763.30	37,762.87 0.00	0%	37,762.87- 135,763.30	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00				

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	135,763.30	0.00	135,763.30	100%
3050	F	ASSISTANT DIRECTOR	1111100 0001	0%	0.00	3,763.65	0%	3,763.65-	0%
		POSITION TOTALS	---	0.00	0%	0.00	3,763.65	3,763.65-	0%
1254	F	PROFESSIONAL-ADMINISTRV	1111100 0001	0%	0.00	40,763.80	0%	40,763.80-	0%
		POSITION TOTALS	---	0.00	0%	0.00	40,763.80	40,763.80-	0%
0771	V	TECH RECORDS SPEC 1	1111100 0001	0%	0.00	764.00	0%	764.00-	0%
		POSITION TOTALS	---	0.00	0%	0.00	764.00	764.00-	0%
1950	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	26,764.18	0%	26,764.18-	0%
	08/06/2021	POSITION TOTALS	---	0.00	0%	0.00	764.00	764.00-	0%
1957	F	PROFESSIONAL-HEALTH SCIE	1111100 0001	0%	0.00	26,764.30	0%	26,764.30-	0%
		POSITION TOTALS	---	0.00	0%	0.00	26,764.18	26,764.18-	0%
2491	F	FACULTY	1111100 0001	0%	0.00	43,764.56	0%	43,764.56-	0%
		POSITION TOTALS	---	0.00	0%	0.00	26,764.30	26,764.30-	0%
2701	F	ASSOCIATE PROFESSOR	1111100 0001	0%	0.00	44,764.72	0%	44,764.72-	0%
		POSITION TOTALS	---	0.00	0%	0.00	43,764.56	43,764.56-	0%
2248	F	PROFESSOR	1111100 0001	60%	121,765.24	0.00	0%	44,764.72-	0%
		POSITION TOTALS	---	0.60	60%	121,765.24	0.00	44,764.72-	0%
3269	F	PROFESSIONAL-ADMINISTRV	1111100 0001	0%	0.00	26,765.60	0%	26,765.60-	0%
		POSITION TOTALS	---	0.60	60%	121,765.24	0.00	121,765.24	100%
0676	F	TRANSCRIPT EVALUATOR, SR	0001	100%	54,765.94	0.00	0%	26,765.60-	0%
		POSITION TOTALS	---	0.00	0%	0.00	26,765.60	26,765.60-	0%
2085	F	ASSOCIATE PROFESSOR	0001	100%	114,766.20	0.00	0%	54,765.94	100%
		POSITION TOTALS	---	1.00	100%	54,765.94	0.00	54,765.94	100%

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STATE OF IDAHO
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BUDGET-UNIT: EDGA

FUND: 0001

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				% OF FTP					
0200	F	FINANCIAL TECHNICIAN	1111100 0001	100% 0%	114,766.20 0.00	0.00 21,766.55	0% 0%	114,766.20 21,766.55-	100% 0%
		POSITION TOTALS --->		1.00					
1474	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	21,766.55 24,766.57	0% 0%	21,766.55- 24,766.57-	0% 0%
		POSITION TOTALS --->		0.00					
1611	F	PROFESSIONAL EMPLOYEE	0001	0% 100%	0.00 77,767.04	24,766.57 0.00	0% 0%	24,766.57- 77,767.04	0% 100%
		POSITION TOTALS --->		0.00					
2549	F	FACULTY	0001	100% 100%	77,767.04 77,767.04	0.00 0.00	0% 0%	77,767.04 77,767.04	100% 100%
		POSITION TOTALS --->		1.00					
2894	F	FACULTY	0001	100% 100%	77,767.04 77,767.04	0.00 0.00	0% 0%	77,767.04 77,767.04	100% 100%
		POSITION TOTALS --->		1.00					
1469	F	PROFESSIONAL-ACADEMIC AF	1111100 0001	100% 0%	77,767.04 0.00	0.00 24,767.10	0% 0%	77,767.04 24,767.10-	100% 0%
		POSITION TOTALS --->		1.00					
2685	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	24,767.10 44,767.40	0% 0%	24,767.10- 44,767.40-	0% 0%
		POSITION TOTALS --->		0.00					
0163	F	PROGRAM INFORMATION COOR	1111100 0001	0% 0%	0.00 0.00	44,767.40 23,767.72	0% 0%	44,767.40- 23,767.72-	0% 0%
		POSITION TOTALS --->		0.00					
2765	F	PROFESSIONAL EMPLOYEE	0001	0% 100%	0.00 40,767.87	23,767.72 0.00	0% 0%	23,767.72- 40,767.87	0% 100%
		POSITION TOTALS --->		0.00					
2825	F	SPECIAL LECTURER	1111100 0001	100% 0%	40,767.87 0.00	0.00 28,768.23	0% 0%	40,767.87 28,768.23-	100% 0%
		POSITION TOTALS --->		1.00					
1969	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	28,768.23 20,768.24	0% 0%	28,768.23- 20,768.24-	0% 0%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
0186	V	STOREKEEPER	1111100 0001	0%	0.00	20,768.24	0%	20,768.24-	0%
		POSITION TOTALS --->		0%	0.00	17,768.45	0%	17,768.45-	0%
				% OF FTP					
2057	11/27/2021 F	FACULTY	1111100 0001	0%	0.00	17,768.45	0%	17,768.45-	0%
		POSITION TOTALS --->		0%	0.00	35,768.92	0%	35,768.92-	0%
				% OF FTP					
1463	F	PROFESSIONAL EMPLOYEE	0001	100%	63,768.97	35,768.92 0.00	0%	35,768.92-	0%
		POSITION TOTALS --->		100%	63,768.97	0.00	0%	63,768.97	100%
				% OF FTP					
1760	F	ATHLETIC-EXEMPT	0001	100%	63,768.97	0.00	0%	63,768.97	100%
		POSITION TOTALS --->		100%	63,768.97	0.00	0%	63,768.97	100%
				% OF FTP					
1923	F	PROFESSIONAL-ACADEMIC AF	0001	100%	63,768.97	0.00	0%	63,768.97	100%
		POSITION TOTALS --->		100%	63,768.97	0.00	0%	63,768.97	100%
				% OF FTP					
3000	F	PROFESSIONAL EMPLOYEE	0001	100%	63,768.97	0.00	0%	63,768.97	100%
		POSITION TOTALS --->		100%	63,768.97	0.00	0%	63,768.97	100%
				% OF FTP					
3324	F	PROFESSIONAL EMPLOYEE	0001	100%	63,768.97	0.00	0%	63,768.97	100%
		POSITION TOTALS --->		100%	63,768.97	0.00	0%	63,768.97	100%
				% OF FTP					
4107	F	PROFESSIONAL EMPLOYEE	0001	100%	63,768.97	0.00	0%	63,768.97	100%
		POSITION TOTALS --->		100%	63,768.97	0.00	0%	63,768.97	100%
				% OF FTP					
4129	F	PROFESSIONAL EMPLOYEE	0001	100%	63,768.97	0.00	0%	63,768.97	100%
		POSITION TOTALS --->		100%	63,768.97	0.00	0%	63,768.97	100%
				% OF FTP					
2036	F	ASSOCIATE PROFESSOR	0001	100%	63,768.97	0.00	0%	63,768.97	100%
		POSITION TOTALS --->		100%	93,769.10	0.00	0%	93,769.10	100%
				% OF FTP					
2368	F	ASSISTANT PROFESSOR	1111100 0001	0%	93,769.10	0.00	0%	93,769.10	100%
		POSITION TOTALS --->		0%	0.00	33,769.67	0%	33,769.67-	0%

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				% OF FTP					
2822	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	33,769.67	0%	33,769.67-	0%
			1111100 0001	0%	0.00	32,769.83	0%	32,769.83-	0%
				% OF FTP					
2725	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	32,769.83	0%	32,769.83-	0%
			0001	100%	86,770.07	0.00	0%	86,770.07	100%
				% OF FTP					
1254	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	1.00 100%	86,770.07	0.00	0%	86,770.07	100%
			0001	100%	116,770.20	0.00	0%	116,770.20	100%
				% OF FTP					
2159	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	1.00 100%	116,770.20	0.00	0%	116,770.20	100%
			0001	100%	116,770.20	0.00	0%	116,770.20	100%
				% OF FTP					
2212	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	1.00 100%	116,770.20	0.00	0%	116,770.20	100%
			0001	100%	176,770.46	0.00	0%	176,770.46	100%
				% OF FTP					
1640	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	176,770.46	0.00	0%	176,770.46	100%
			1111100 0001	0%	0.00	31,770.65	0%	31,770.65-	0%
				% OF FTP					
1487	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.00 0%	0.00	31,770.65	0%	31,770.65-	0%
			0001	100%	79,771.03	0.00	0%	79,771.03	100%
				% OF FTP					
1492	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	1.00 100%	79,771.03	0.00	0%	79,771.03	100%
			0001	100%	109,771.16	0.00	0%	109,771.16	100%
				% OF FTP					
2829	F	FACULTY	POSITION TOTALS --->	1.00 100%	109,771.16	0.00	0%	109,771.16	100%
			0001	100%	102,772.13	0.00	0%	102,772.13	100%
				% OF FTP					
0408	F	LANDSCAPE TECH, SR	POSITION TOTALS --->	1.00 100%	102,772.13	0.00	0%	102,772.13	100%
			1111100 0001	0%	0.00	19,772.31	0%	19,772.31-	0%
				% OF FTP					
0742	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	19,772.31	0%	19,772.31-	0%
			1111100 0001	0%	0.00	20,772.75	0%	20,772.75-	0%

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				% OF FTP					
0179	F	CUSTOMER SVC REP 1	---	0.00 0%	0.00	20,772.75	0%	20,772.75-	0%
				0001 100%	35,772.83	0.00	0%	35,772.83	100%
				% OF FTP					
2898	F	FACULTY	---	1.00 100%	35,772.83	0.00	0%	35,772.83	100%
				1111100 0001 0%	0.00	32,772.94	0%	32,772.94-	0%
				% OF FTP					
4161	F	ASSOCIATE DIRECTOR	---	0.00 0%	0.00	32,772.94	0%	32,772.94-	0%
				1111100 0001 0%	0.00	40,773.01	0%	40,773.01-	0%
				% OF FTP					
1218	F	MANAGER	---	0.00 0%	0.00	40,773.01	0%	40,773.01-	0%
				0001 100%	95,773.10	0.00	0%	95,773.10	100%
				% OF FTP					
2059	V	ASSOCIATE PROFESSOR	---	1.00 100%	95,773.10	0.00	0%	95,773.10	100%
				0001 100%	95,773.10	0.00	0%	95,773.10	100%
				% OF FTP					
3177	F	ATHLETIC-EXEMPT	---	1.00 100%	95,773.10	0.00	0%	95,773.10	100%
				1111100 0001 0%	0.00	37,773.15	0%	37,773.15-	0%
				% OF FTP					
1188	F	FACULTY/DIRECTOR	---	0.00 0%	0.00	37,773.15	0%	37,773.15-	0%
				1111100 0001 0%	0.00	30,773.49	0%	30,773.49-	0%
				% OF FTP					
2114	F	ASSOCIATE PROFESSOR	---	0.00 0%	0.00	30,773.49	0%	30,773.49-	0%
				1111100 0001 0%	0.00	40,773.59	0%	40,773.59-	0%
				% OF FTP					
0317	F	TECH RECORDS SPEC 2	---	0.00 0%	0.00	40,773.59	0%	40,773.59-	0%
				0001 100%	58,773.93	0.00	0%	58,773.93	100%
				% OF FTP					
1774	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	58,773.93	0.00	0%	58,773.93	100%
				1111100 0001 0%	0.00	1,774.83	0%	1,774.83-	0%
				% OF FTP					
1214	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	1,774.83	0%	1,774.83-	0%
				0001 100%	81,775.03	0.00	0%	81,775.03	100%

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				% OF FTP					
1666	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	81,775.03	0.00	0%	81,775.03	100%
		POSITION TOTALS	---	1.00 100%	81,775.03	0.00	0%	81,775.03	100%
2178	F	DIRECTOR	---	1.00 100%	81,775.03	0.00	0%	81,775.03	100%
		POSITION TOTALS	---	1.00 100%	81,775.03	0.00	0%	81,775.03	100%
1616	F	FACULTY	---	1.00 100%	81,775.03	0.00	0%	81,775.03	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	41,775.62	0%	41,775.62-	0%
2424	F	ASSISTANT PROFESSOR	---	0.00 0%	0.00	41,775.62	0%	41,775.62-	0%
		POSITION TOTALS	---	0.00 100%	104,776.13	0.00	0%	104,776.13	100%
3009	F	DIRECTOR	---	1.00 100%	104,776.13	0.00	0%	104,776.13	100%
		POSITION TOTALS	---	1.00 100%	104,776.13	0.00	0%	104,776.13	100%
4161	F	ASSOCIATE DIRECTOR	---	1.00 100%	104,776.13	0.00	0%	104,776.13	100%
		POSITION TOTALS	---	1.00 100%	104,776.13	0.00	0%	104,776.13	100%
0153	F	PROGRAM INFORMATION COOR	---	1.00 100%	104,776.13	0.00	0%	104,776.13	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	25,776.51	0%	25,776.51-	0%
1327	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	25,776.51	0%	25,776.51-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	24,776.82	0%	24,776.82-	0%
1959	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	24,776.82	0%	24,776.82-	0%
		POSITION TOTALS	---	0.00 100%	97,777.09	0.00	0%	97,777.09	100%
3055	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	97,777.09	0.00	0%	97,777.09	100%
		POSITION TOTALS	---	1.00 100%	97,777.09	0.00	0%	97,777.09	100%
3195	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	97,777.09	0.00	0%	97,777.09	100%
		POSITION TOTALS	---	1.00 100%	97,777.09	0.00	0%	97,777.09	100%

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				% OF FTP					
4377	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	97,777.09	0.00	0%	97,777.09	100%
		POSITION TOTALS	---	1.00 100%	97,777.09	0.00	0%	97,777.09	100%
0148	F	UNIVERSITY SHOP ASST	---	1.00 100%	21,777.20	0.00	0%	21,777.20	100%
		POSITION TOTALS	---	1.00 100%	21,777.20	0.00	0%	21,777.20	100%
2733	F	SPECIAL LECTURER	---	0.54 100%	21,777.20	0.00	0%	21,777.20	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	30,777.22	0%	30,777.22-	0%
2496	F	ASSISTANT PROFESSOR	---	0.00 0%	0.00	30,777.22	0%	30,777.22-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	69,777.47	0%	69,777.47-	0%
2568	F	FACULTY	---	0.00 0%	0.00	69,777.47	0%	69,777.47-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	80,778.62	0%	80,778.62-	0%
0597	F	UNIVERSITY SHOP ASST	---	0.00 0%	0.00	80,778.62	0%	80,778.62-	0%
		POSITION TOTALS	---	0001 100%	23,778.76	0.00	0%	23,778.76	100%
2019	F	FACULTY	---	0.60 100%	23,778.76	0.00	0%	23,778.76	100%
		POSITION TOTALS	---	0001 100%	68,778.96	0.00	0%	68,778.96	100%
2421	V	PROFESSOR	---	1.00 100%	68,778.96	0.00	0%	68,778.96	100%
		POSITION TOTALS	---	0001 100%	113,779.16	0.00	0%	113,779.16	100%
1989	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	113,779.16	0.00	0%	113,779.16	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	27,779.90	0%	27,779.90-	0%
3271	F	FACULTY	---	0.00 0%	0.00	27,779.90	0%	27,779.90-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	48,780.03	0%	48,780.03-	0%
1564	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	48,780.03	0%	48,780.03-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	23,780.49	0%	23,780.49-	0%

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				% OF FTP						
1455	F	PROFESSIONAL EMPLOYEE	---	0.00 0001	0% 100%	0.00 99,781.09	23,780.49 0.00	0% 0%	23,780.49- 99,781.09	0% 100%
				% OF FTP						
1321	F	MANAGER	---	1.00 1111100 0001	100% 0%	99,781.09 0.00	0.00 28,781.28	0% 0%	99,781.09 28,781.28-	100% 0%
				% OF FTP						
0778	F	ADMIN ASST 2	---	0.00 1111100 0001	0% 0%	0.00 0.00	28,781.28 23,781.36	0% 0%	28,781.28- 23,781.36-	0% 0%
				% OF FTP						
2646	F	SPECIAL LECTURER	---	0.00 1111100 0001	0% 0%	0.00 0.00	23,781.36 26,781.68	0% 0%	23,781.36- 26,781.68-	0% 0%
				% OF FTP						
4180	F	PROFESSIONAL EMPLOYEE	---	0.00 1111100 0001	0% 0%	0.00 0.00	26,781.68 28,781.68	0% 0%	26,781.68- 28,781.68-	0% 0%
				% OF FTP						
2207	F	PROFESSOR	---	0.00 1111100 0001	0% 0%	0.00 0.00	28,781.68 65,781.93	0% 0%	28,781.68- 65,781.93-	0% 0%
				% OF FTP						
2265	F	ASSOCIATE PROFESSOR	---	0.00 0001	0% 100%	0.00 92,782.06	65,781.93 0.00	0% 0%	65,781.93- 92,782.06	0% 100%
				% OF FTP						
2393	F	ASSISTANT PROFESSOR	---	1.00 0001	100% 100%	92,782.06 92,782.06	0.00 0.00	0% 0%	92,782.06 92,782.06	100% 100%
				% OF FTP						
2261	F	PROFESSOR	---	1.00 1111100 0001	100% 0%	92,782.06 0.00	0.00 37,782.29	0% 0%	92,782.06 37,782.29-	100% 0%
				% OF FTP						
2888	F	FACULTY	---	0.00 0001	0% 100%	0.00 212,782.58	37,782.29 0.00	0% 0%	37,782.29- 212,782.58	0% 100%
				% OF FTP						
4092	F	PROFESSIONAL EMPLOYEE	---	1.00 0001	100% 100%	212,782.58 85,783.02	0.00 0.00	0% 0%	212,782.58 85,783.02	100% 100%

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FUND: 0001

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				% OF FTP					
		POSITION TOTALS	----	1.00	100%	85,783.02	0.00	85,783.02	100%
2135	F	ASSOCIATE PROFESSOR		0001	100%	115,783.15	0.00	115,783.15	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	115,783.15	0.00	115,783.15	100%
4060	F	PROFESSIONAL EMPLOYEE		1111100	0%	0.00	32,783.34	32,783.34-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	32,783.34	32,783.34-	0%
2733	F	SPECIAL LECTURER		0001	100%	78,783.99	0.00	78,783.99	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	78,783.99	0.00	78,783.99	100%
2144	F	ASSOCIATE PROFESSOR		0001	100%	108,784.12	0.00	108,784.12	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	108,784.12	0.00	108,784.12	100%
2148	F	ASSISTANT PROFESSOR		1111100	0%	0.00	32,784.61	32,784.61-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	32,784.61	32,784.61-	0%
0077	F	MAINT CRAFTSMAN SR		1111100	0%	0.00	19,785.03	19,785.03-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	19,785.03	19,785.03-	0%
1811	F	PROFESSIONAL EMPLOYEE		1111100	0%	0.00	29,785.91	29,785.91-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	29,785.91	29,785.91-	0%
1194	F	PROFESSIONAL-ADMINISTRV		0001	100%	94,786.05	0.00	94,786.05	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	94,786.05	0.00	94,786.05	100%
2033	F	ASSISTANT PROFESSOR		0001	100%	94,786.05	0.00	94,786.05	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	94,786.05	0.00	94,786.05	100%
4070	F	PROFESSIONAL EMPLOYEE		0001	100%	94,786.05	0.00	94,786.05	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	94,786.05	0.00	94,786.05	100%
2497	F	ASSOCIATE PROFESSOR		0001	100%	154,786.32	0.00	154,786.32	100%

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				% OF FTP					
0671	F	LIBRARY ASST 2	1111100 0001	100% 0%	154,786.32 0.00	0.00 28,786.87	0% 0%	154,786.32 28,786.87-	100% 0%
		POSITION TOTALS --->	1.00	100%					
1536	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 100%	0.00 80,787.99	28,786.87 0.00	0% 0%	28,786.87- 80,787.99	0% 100%
		POSITION TOTALS --->	0.00	0%					
1555	F	ASSISTANT DIRECTOR	1111100 0001	100% 100%	80,787.99 80,787.99	0.00 0.00	0% 0%	80,787.99 80,787.99	100% 100%
		POSITION TOTALS --->	1.00	100%					
0336	F	ADMIN ASST 2	1111100 0001	100% 0%	80,787.99 0.00	0.00 23,788.07	0% 0%	80,787.99 23,788.07-	100% 0%
		POSITION TOTALS --->	1.00	100%					
2584	F	SPECIAL LECTURER	1111100 0001	0% 0%	0.00 0.00	23,788.07 25,788.15	0% 0%	23,788.07- 25,788.15-	0% 0%
		POSITION TOTALS --->	0.00	0%					
4241	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	25,788.15 2,788.80	0% 0%	25,788.15- 2,788.80-	0% 0%
		POSITION TOTALS --->	0.00	0%					
3511	F	PROFESSIONAL-EXTERNAL AF	1111100 0001	0% 0%	0.00 0.00	2,788.80 11,788.91	0% 0%	2,788.80- 11,788.91-	0% 0%
		POSITION TOTALS --->	0.00	0%					
2536	F	FACULTY	1111100 0001	0% 100%	0.00 103,789.08	11,788.91 0.00	0% 0%	11,788.91- 103,789.08	0% 100%
		POSITION TOTALS --->	0.00	0%					
0099	F	FINANCIAL TECHNICIAN SENIOR	1111100 0001	100% 100%	103,789.08 66,789.92	0.00 0.00	0% 0%	103,789.08 66,789.92	100% 100%
		POSITION TOTALS --->	1.00	100%					
1522	F	SPECIAL LECTURER	1111100 0001	100% 100%	66,789.92 66,789.92	0.00 0.00	0% 0%	66,789.92 66,789.92	100% 100%
		POSITION TOTALS --->	1.00	100%					
1543	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 100%	66,789.92 66,789.92	0.00 0.00	0% 0%	66,789.92 66,789.92	100% 100%
		POSITION TOTALS --->	1.00	100%					

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				% OF FTP					
2749	F	SPECIAL LECTURER	---	1.00 100%	66,789.92	0.00	0%	66,789.92	100%
		POSITION TOTALS	---	1.00 100%	66,789.92	0.00	0%	66,789.92	100%
				% OF FTP					
1495	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	66,789.92	0.00	0%	66,789.92	100%
		POSITION TOTALS	---	1.00 100%	66,789.92	0.00	0%	66,789.92	100%
				% OF FTP					
2469	F	DEPARTMENT CHAIR/HEAD	---	0.00 0%	0.00	65,790.02	0%	65,790.02-	0%
		POSITION TOTALS	---	0.00 0%	0.00	65,790.02	0%	65,790.02-	0%
				% OF FTP					
0399	F	CUSTODIAN	---	0.74 74%	135,790.23	0.00	0%	135,790.23	100%
		POSITION TOTALS	---	0.74 74%	135,790.23	0.00	0%	135,790.23	100%
				% OF FTP					
4122	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	19,790.66	0%	19,790.66-	0%
		POSITION TOTALS	---	0.00 0%	0.00	19,790.66	0%	19,790.66-	0%
				% OF FTP					
2729	F	NON-VOCATIONAL INSTRUCTOR	---	0.00 0%	0.00	2,790.88	0%	2,790.88-	0%
		POSITION TOTALS	---	0.00 0%	0.00	2,790.88	0%	2,790.88-	0%
				% OF FTP					
0632	F	CUSTODIAN	---	1.00 100%	89,791.02	0.00	0%	89,791.02	100%
		POSITION TOTALS	---	1.00 100%	89,791.02	0.00	0%	89,791.02	100%
				% OF FTP					
3945	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	39,791.30	0.00	0%	39,791.30	100%
		POSITION TOTALS	---	1.00 100%	39,791.30	0.00	0%	39,791.30	100%
				% OF FTP					
0177	F	HVAC SPECIALIST	---	0.00 0%	0.00	5,792.01	0%	5,792.01-	0%
		POSITION TOTALS	---	0.00 0%	0.00	5,792.01	0%	5,792.01-	0%
				% OF FTP					
0553	F	EMPLOYEE BENEFITS SPEC	---	0.00 0%	0.00	27,792.09	0%	27,792.09-	0%
		POSITION TOTALS	---	0.00 0%	0.00	27,792.09	0%	27,792.09-	0%
				% OF FTP					
2398	F	ASSISTANT PROFESSOR	---	0.00 0%	0.00	26,792.22	0%	26,792.22-	0%
		POSITION TOTALS	---	0.00 0%	0.00	26,792.22	0%	26,792.22-	0%

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				% OF FTP					
3571	F	PROFESSIONAL-FISCAL AFFR	1111100 0001	0% 0%	0.00 0.00	40,792.24 25,792.39	0% 0%	40,792.24- 25,792.39-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
2513	F	SPECIAL LECTURER	1111100 0001	0% 0%	0.00 0.00	25,792.39 29,792.48	0% 0%	25,792.39- 29,792.48-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
1137	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	0.00 75,792.95	29,792.48 0.00	0% 0%	29,792.48- 75,792.95	0% 100%
		POSITION TOTALS --->		1.00	0.00				
1899	F	PROFESSIONAL-ACADEMIC AF	0001	100% 100%	75,792.95 75,792.95	0.00 0.00	0% 0%	75,792.95 75,792.95	100% 100%
		POSITION TOTALS --->		1.00	0.00				
2308	F	PROFESSOR	1111100 0001	100% 0%	75,792.95 0.00	0.00 49,793.53	0% 0%	75,792.95 49,793.53-	100% 0%
		POSITION TOTALS --->		0.00	0.00				
1515	F	PROFESSIONAL-STUDENT AFF	0001	100% 100%	0.00 68,793.92	49,793.53 0.00	0% 0%	49,793.53- 68,793.92	0% 100%
		POSITION TOTALS --->		1.00	0.00				
1625	F	PROFESSIONAL-INFO TECHNO	0001	100% 100%	68,793.92 98,794.05	0.00 0.00	0% 0%	68,793.92 98,794.05	100% 100%
		POSITION TOTALS --->		1.00	0.00				
0699	F	HVAC SPECIALIST	1111100 0001	100% 0%	98,794.05 0.00	0.00 29,794.46	0% 0%	98,794.05 29,794.46-	100% 0%
		POSITION TOTALS --->		0.00	0.00				
3141	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	29,794.46 35,794.54	0% 0%	29,794.46- 35,794.54-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
2426	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	35,794.54 35,794.65	0% 0%	35,794.54- 35,794.65-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
0769	F	CUSTODIAN	1111100 0001	0% 0%	0.00 0.00	35,794.65 14,795.07	0% 0%	35,794.65- 14,795.07-	0% 0%

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				% OF FTP					
4134	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	14,795.07	0%	14,795.07-	0%
		POSITION TOTALS	---	0.00 100%	301,795.93	0.00	0%	301,795.93	100%
				% OF FTP					
0795	F	CUSTOMER SVC REP 2	---	1.00 100%	301,795.93	0.00	0%	301,795.93	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	23,796.78	0%	23,796.78-	0%
				% OF FTP					
2471	F	PROFESSOR	---	0.00 0%	0.00	23,796.78	0%	23,796.78-	0%
		POSITION TOTALS	---	0.00 100%	167,797.34	0.00	0%	167,797.34	100%
				% OF FTP					
0045	F	CUSTODIAN	---	1.00 100%	167,797.34	0.00	0%	167,797.34	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	17,797.51	0%	17,797.51-	0%
				% OF FTP					
0115	V	MANAGEMENT ASSISTANT	---	0.00 0%	0.00	17,797.51	0%	17,797.51-	0%
		POSITION TOTALS	---	0.00 100%	70,797.91	0.00	0%	70,797.91	100%
				% OF FTP					
2925	F	05/28/2021 FACULTY	---	1.00 100%	70,797.91	0.00	0%	70,797.91	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	42,798.62	0%	42,798.62-	0%
				% OF FTP					
2039	F	ASSOCIATE PROFESSOR	---	0.00 0%	0.00	42,798.62	0%	42,798.62-	0%
		POSITION TOTALS	---	0.00 100%	93,799.01	0.00	0%	93,799.01	100%
				% OF FTP					
4062	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	93,799.01	0.00	0%	93,799.01	100%
		POSITION TOTALS	---	0.00 100%	93,799.01	0.00	0%	93,799.01	100%
				% OF FTP					
1159	F	DIRECTOR	---	1.00 100%	93,799.01	0.00	0%	93,799.01	100%
		POSITION TOTALS	---	0.00 100%	123,799.14	0.00	0%	123,799.14	100%
				% OF FTP					
0842	F	CARPENTER	---	1.00 100%	123,799.14	0.00	0%	123,799.14	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	22,799.16	0%	22,799.16-	0%
				% OF FTP					
2258	F	DEPARTMENT CHAIR/HEAD	---	0.00 0%	0.00	22,799.16	0%	22,799.16-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	29,799.29	0%	29,799.29-	0%

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				% OF FTP					
0487	F	CUSTODIAN	1111100 0001	0%	0.00	29,799.29	0%	29,799.29-	0%
		POSITION TOTALS --->		0%	0.00	18,799.93	0%	18,799.93-	0%
				% OF FTP					
1167	F	PROFESSIONAL-STUDENT AFF	1111100 0001	0%	0.00	18,799.93	0%	18,799.93-	0%
		POSITION TOTALS --->		0%	0.00	27,800.00	0%	27,800.00-	0%
				% OF FTP					
3612	F	PROFESSIONAL-FISCAL AFFR	1111100 0001	0%	0.00	27,800.00	0%	27,800.00-	0%
		POSITION TOTALS --->		0%	0.00	27,800.46	0%	27,800.46-	0%
				% OF FTP					
3085	F	FACULTY	1111100 0001	0%	0.00	27,800.46	0%	27,800.46-	0%
		POSITION TOTALS --->		0%	0.00	19,801.09	0%	19,801.09-	0%
				% OF FTP					
1962	F	PROFESSIONAL-STUDENT AFF	1111100 0001	0%	0.00	19,801.09	0%	19,801.09-	0%
		POSITION TOTALS --->		0%	0.00	27,801.27	0%	27,801.27-	0%
				% OF FTP					
0795	F	CUSTOMER SVC REP 2	0001	100%	42,801.78	27,801.27	0%	27,801.27-	0%
		POSITION TOTALS --->		100%	42,801.78	0.00	0%	42,801.78	100%
				% OF FTP					
2125	F	FACULTY	0001	100%	192,802.43	0.00	0%	42,801.78	100%
		POSITION TOTALS --->		100%	192,802.43	0.00	0%	192,802.43	100%
				% OF FTP					
2428	F	FACULTY	1111100 0001	0%	0.00	49,802.55	0%	49,802.55-	0%
		POSITION TOTALS --->		0%	0.00	49,802.55	0%	49,802.55-	0%
				% OF FTP					
2538	F	SPECIAL LECTURER	1111100 0001	0%	0.00	34,802.57	0%	34,802.57-	0%
		POSITION TOTALS --->		0%	0.00	34,802.57	0%	34,802.57-	0%
				% OF FTP					
2448	F	ASSOCIATE PROFESSOR	1111100 0001	0%	0.00	72,802.62	0%	72,802.62-	0%
		POSITION TOTALS --->		0%	0.00	72,802.62	0%	72,802.62-	0%
				% OF FTP					
2175	F	DEPARTMENT CHAIR/HEAD	0001	100%	252,802.70	0.00	0%	72,802.62-	0%
		POSITION TOTALS --->		100%	252,802.70	0.00	0%	252,802.70	100%

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				% OF FTP					
2391	F	SPECIAL LECTURER	1111100 0001	100% 0%	252,802.70 0.00	0.00 27,802.97	0% 0%	252,802.70 27,802.97-	100% 0%
		POSITION TOTALS --->		1.00					
0805	F	TECH RECORDS SPEC 2	1111100 0001	0% 0%	0.00 0.00	27,802.97 15,802.98	0% 0%	27,802.97- 15,802.98-	0% 0%
		POSITION TOTALS --->		0.00					
1222	F	PROFESSIONAL-INFO TECHNO	0001	0% 100%	0.00 95,803.01	15,802.98 0.00	0% 0%	15,802.98- 95,803.01	0% 100%
		POSITION TOTALS --->		0.00					
2507	F	NON-VOCATIONAL INSTRUCTOR	1111100 0001	100% 0%	95,803.01 0.00	0.00 24,803.40	0% 0%	95,803.01 24,803.40-	100% 0%
		POSITION TOTALS --->		1.00					
0499	F	LANDSCAPE FOREMAN	0001	0% 100%	0.00 58,803.84	24,803.40 0.00	0% 0%	24,803.40- 58,803.84	0% 100%
		POSITION TOTALS --->		0.00					
0774	F	LANDSCAPE FOREMAN	0001	100% 100%	58,803.84 58,803.84	0.00 0.00	0% 0%	58,803.84 58,803.84	100% 100%
		POSITION TOTALS --->		1.00					
0285	F	TECH RECORDS SPEC 2	0001	100% 100%	58,803.84 52,804.00	0.00 0.00	0% 0%	58,803.84 52,804.00	100% 100%
		POSITION TOTALS --->		1.00					
3999	F	PROFESSIONAL-ADMINISTRV	1111100 0001	100% 0%	52,804.00 0.00	0.00 3,804.23	0% 0%	52,804.00 3,804.23-	100% 0%
		POSITION TOTALS --->		0.00					
1830	F	PROFESSIONAL-ADMINISTRV	1111100 0001	0% 0%	0.00 0.00	3,804.23 37,804.87	0% 0%	3,804.23- 37,804.87-	0% 0%
		POSITION TOTALS --->		0.00					
1924	F	PROFESSIONAL-ADMINISTRV	1111100 0001	0% 0%	0.00 0.00	37,804.87 25,805.13	0% 0%	37,804.87- 25,805.13-	0% 0%
		POSITION TOTALS --->		0.00					
2677	F	FACULTY	0001	0% 100%	0.00 141,805.20	25,805.13 0.00	0% 0%	25,805.13- 141,805.20	0% 100%

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				% OF FTP					
2036	F	ASSOCIATE PROFESSOR	1111100 0001	100% 0%	141,805.20 0.00	0.00 39,805.66	0% 0%	141,805.20 39,805.66-	100% 0%
		POSITION TOTALS --->		1.00 0.00					
0014	F	MAINT CRAFTSMAN	1111100 0001	0% 100%	0.00 44,805.77	39,805.66 0.00	0% 0%	39,805.66- 44,805.77	0% 100%
		POSITION TOTALS --->		1.00 0.00					
2611	F	FACULTY	1111100 0001	100% 100%	44,805.77 44,805.77	0.00 0.00	0% 0%	44,805.77 44,805.77	100% 100%
		POSITION TOTALS --->		1.00 0.00					
0810	F	ELECTRICIAN	1111100 0001	100% 100%	44,805.77 74,805.91	0.00 0.00	0% 0%	44,805.77 74,805.91	100% 100%
		POSITION TOTALS --->		1.00 0.00					
2242	F	ASSOCIATE PROFESSOR	1111100 0001	100% 0%	74,805.91 0.00	0.00 49,806.13	0% 0%	74,805.91 49,806.13-	100% 0%
		POSITION TOTALS --->		1.00 0.00					
4905	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	49,806.13 35,806.43	0% 0%	49,806.13- 35,806.43-	0% 0%
		POSITION TOTALS --->		0.00 0.00					
2622	F	SPECIAL LECTURER	1111100 0001	0% 0%	0.00 0.00	35,806.43 27,806.70	0% 0%	35,806.43- 27,806.70-	0% 0%
		POSITION TOTALS --->		0.00 0.00					
3336	F	DIRECTOR	1111100 0001	0% 0%	0.00 0.00	27,806.70 41,806.97	0% 0%	27,806.70- 41,806.97-	0% 0%
		POSITION TOTALS --->		0.00 0.00					
1624	F	ASSOCIATE PROFESSOR	1111100 0001	0% 100%	0.00 97,807.00	41,806.97 0.00	0% 0%	41,806.97- 97,807.00	0% 100%
		POSITION TOTALS --->		1.00 0.00					
2113	F	FACULTY	1111100 0001	100% 100%	97,807.00 97,807.00	0.00 0.00	0% 0%	97,807.00 97,807.00	100% 100%
		POSITION TOTALS --->		1.00 0.00					
3316	V	PROFESSIONAL EMPLOYEE	1111100 0001	100% 100%	97,807.00 97,807.00	0.00 0.00	0% 0%	97,807.00 97,807.00	100% 100%

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	07/24/2021			% OF FTP					
3358	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	97,807.00	0.00	0%	97,807.00	100%
		POSITION TOTALS	---	1.00 100%	97,807.00	0.00	0%	97,807.00	100%
				% OF FTP					
2605	F	SPECIAL LECTURER	---	1.00 100%	97,807.00	0.00	0%	97,807.00	100%
		POSITION TOTALS	---	1.00 100%	97,807.00	0.00	0%	97,807.00	100%
				% OF FTP					
2123	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	29,807.31	0%	29,807.31-	0%
		POSITION TOTALS	---	0.00 0%	0.00	29,807.31	0%	29,807.31-	0%
				% OF FTP					
2329	F	FACULTY	---	0.00 0%	0.00	13,807.47	0%	13,807.47-	0%
		POSITION TOTALS	---	0.00 0%	0.00	13,807.47	0%	13,807.47-	0%
				% OF FTP					
1832	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	35,807.77	0%	35,807.77-	0%
		POSITION TOTALS	---	0.00 0%	0.00	35,807.77	0%	35,807.77-	0%
				% OF FTP					
2271	F	FACULTY	---	0.00 0%	0.00	60,809.01	0%	60,809.01-	0%
		POSITION TOTALS	---	0.00 0%	0.00	60,809.01	0%	60,809.01-	0%
				% OF FTP					
1270	F	PROFESSIONAL-INFO TECHNO	---	1.00 100%	113,809.07	0.00	0%	113,809.07	100%
		POSITION TOTALS	---	1.00 100%	143,809.20	0.00	0%	143,809.20	100%
				% OF FTP					
4153	F	DIRECTOR	---	1.00 100%	143,809.20	0.00	0%	143,809.20	100%
		POSITION TOTALS	---	1.00 100%	143,809.20	0.00	0%	143,809.20	100%
				% OF FTP					
2100	F	PROFESSOR	---	1.00 100%	143,809.20	0.00	0%	143,809.20	100%
		POSITION TOTALS	---	1.00 100%	143,809.20	0.00	0%	143,809.20	100%
				% OF FTP					
0780	F	CUSTODIAN	---	0.00 0%	0.00	51,810.03	0%	51,810.03-	0%
		POSITION TOTALS	---	0.00 0%	0.00	51,810.03	0%	51,810.03-	0%
				% OF FTP					
1857	F	MANAGER	---	0.00 0%	0.00	18,810.18	0%	18,810.18-	0%
		POSITION TOTALS	---	0.00 0%	0.00	18,810.18	0%	18,810.18-	0%

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				% OF FTP					
0632	F	CUSTODIAN	POSITION TOTALS --->	0.00 0%	0.00	55,810.18	0%	55,810.18-	0%
			1111100 0001	0%	0.00	19,810.59	0%	19,810.59-	0%
				% OF FTP					
1744	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	19,810.59	0%	19,810.59-	0%
			0001	100%	69,810.87	0.00	0%	69,810.87	100%
				% OF FTP					
1613	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	69,810.87	0.00	0%	69,810.87	100%
			1111100 0001	0%	0.00	24,811.54	0%	24,811.54-	0%
				% OF FTP					
0209	F	CUSTODIAN	POSITION TOTALS --->	0.00 0%	0.00	24,811.54	0%	24,811.54-	0%
			1111100 0001	0%	0.00	19,811.59	0%	19,811.59-	0%
				% OF FTP					
0123	F	PROGRAM INFORMATION COOR	POSITION TOTALS --->	0.00 0%	0.00	19,811.59	0%	19,811.59-	0%
			0001	100%	62,811.84	0.00	0%	62,811.84	100%
				% OF FTP					
0190	F	OFFICE SERVICES SUPV 1	POSITION TOTALS --->	1.00 100%	62,811.84	0.00	0%	62,811.84	100%
			0001	100%	62,811.84	0.00	0%	62,811.84	100%
				% OF FTP					
2237	F	FACULTY	POSITION TOTALS --->	1.00 100%	62,811.84	0.00	0%	62,811.84	100%
			0001	100%	92,811.97	0.00	0%	92,811.97	100%
				% OF FTP					
2345	F	FACULTY	POSITION TOTALS --->	1.00 100%	92,811.97	0.00	0%	92,811.97	100%
			0001	100%	92,811.97	0.00	0%	92,811.97	100%
				% OF FTP					
2411	F	FACULTY	POSITION TOTALS --->	1.00 100%	92,811.97	0.00	0%	92,811.97	100%
			0001	100%	92,811.97	0.00	0%	92,811.97	100%
				% OF FTP					
2014	F	FACULTY	POSITION TOTALS --->	1.00 100%	92,811.97	0.00	0%	92,811.97	100%
			1111100 0001	0%	0.00	39,812.00	0%	39,812.00-	0%
				% OF FTP					
4090	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	39,812.00	0%	39,812.00-	0%
			1111100 0001	0%	0.00	24,812.10	0%	24,812.10-	0%

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				% OF FTP					
2085	F	ASSOCIATE PROFESSOR	1111100 0001	0% 0%	0.00 0.00	24,812.10 43,812.48	0% 0%	24,812.10- 43,812.48-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
2895	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	43,812.48 82,812.49	0% 0%	43,812.48- 82,812.49-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
1517	F	PROFESSIONAL-STUDENT AFF	0001	100% 100%	0.00 85,812.93	82,812.49 0.00	0% 0%	82,812.49- 85,812.93	0% 100%
		POSITION TOTALS --->		0.00	0.00				
0093	F	CUSTODIAN FOREMAN	0001	100% 100%	85,812.93 48,813.77	0.00 0.00	0% 0%	85,812.93 48,813.77	100% 100%
		POSITION TOTALS --->		1.00	0.00				
1305	F	MANAGER	0001	100% 100%	48,813.77 117,814.07	0.00 0.00	0% 0%	48,813.77 117,814.07	100% 100%
		POSITION TOTALS --->		1.00	0.00				
2046	F	PROFESSOR	1111100 0001	100% 0%	117,814.07 0.00	0.00 44,814.58	0% 0%	117,814.07 44,814.58-	100% 0%
		POSITION TOTALS --->		1.00	0.00				
0083	F	CUSTODIAN LEADWORKER	0001	100% 0%	0.00 41,814.73	44,814.58 0.00	0% 0%	44,814.58- 41,814.73	0% 100%
		POSITION TOTALS --->		0.00	0.00				
0387	F	CUSTODIAN LEADWORKER	0001	100% 100%	41,814.73 41,814.73	0.00 0.00	0% 0%	41,814.73 41,814.73	100% 100%
		POSITION TOTALS --->		1.00	0.00				
3622	F	EXECUTIVE DIRECTOR	1111100 0001	100% 0%	41,814.73 0.00	0.00 36,814.87	0% 0%	41,814.73 36,814.87-	100% 0%
		POSITION TOTALS --->		1.00	0.00				
0351	F	CUSTODIAN	1111100 0001	0% 0%	0.00 0.00	36,814.87 20,815.00	0% 0%	36,814.87- 20,815.00-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
1891	F	PROFESSIONAL-ADMINISTRV	1111100 0001	0% 0%	0.00 0.00	20,815.00 20,815.96	0% 0%	20,815.00- 20,815.96-	0% 0%
		POSITION TOTALS --->		0.00	0.00				

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				% OF FTP					
3310	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	20,815.96	0%	20,815.96-	0%
		POSITION TOTALS --->		0%	0.00	8,816.11	0%	8,816.11-	0%
				% OF FTP					
0295	F	SECURITY OFFICER, SR	1111100 0001	0%	0.00	8,816.11	0%	8,816.11-	0%
		POSITION TOTALS --->		0%	0.00	23,816.59	0%	23,816.59-	0%
				% OF FTP					
2269	F	FACULTY	1111100 0001	0%	0.00	23,816.59	0%	23,816.59-	0%
		POSITION TOTALS --->		0%	0.00	34,816.66	0%	34,816.66-	0%
				% OF FTP					
4002	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	34,816.66	0%	34,816.66-	0%
		POSITION TOTALS --->		0%	0.00	30,816.74	0%	30,816.74-	0%
				% OF FTP					
2505	F	ASSOCIATE DEAN	1111100 0001	0%	0.00	30,816.74	0%	30,816.74-	0%
		POSITION TOTALS --->		0%	0.00	60,817.30	0%	60,817.30-	0%
				% OF FTP					
2678	F	ASSOCIATE DEAN	1111100 0001	0%	0.00	60,817.30	0%	60,817.30-	0%
		POSITION TOTALS --->		0%	0.00	68,817.50	0%	68,817.50-	0%
				% OF FTP					
0370	V	CUSTODIAN	1111100 0001	0%	0.00	68,817.50	0%	68,817.50-	0%
		POSITION TOTALS --->		0%	0.00	13,818.03	0%	13,818.03-	0%
				% OF FTP					
0266	F	MANAGEMENT ASSISTANT	1111100 0001	0%	0.00	13,818.03	0%	13,818.03-	0%
		POSITION TOTALS --->		0%	0.00	24,818.93	0%	24,818.93-	0%
				% OF FTP					
2488	F	PROFESSOR	0001	100%	133,819.12	24,818.93	0%	24,818.93-	0%
		POSITION TOTALS --->		100%	133,819.12	0.00	0%	133,819.12	100%
				% OF FTP					
2563	F	FACULTY	1111100 0001	0%	0.00	43,819.14	0%	43,819.14-	0%
		POSITION TOTALS --->		0%	0.00	43,819.14	0%	43,819.14-	0%
				% OF FTP					
4024	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	9,819.24	0%	9,819.24-	0%

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				% OF FTP					
1967	F	PROFESSIONAL-INFO TECHNO	1111100 0001	0%	0.00	9,819.24	0%	9,819.24-	0%
		POSITION TOTALS --->		0%	0.00	38,819.27	0%	38,819.27-	0%
				% OF FTP					
2290	F	ASSISTANT PROFESSOR	1111100 0001	0%	0.00	38,819.27	0%	38,819.27-	0%
		POSITION TOTALS --->		0%	0.00	33,819.30	0%	33,819.30-	0%
				% OF FTP					
1128	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	33,819.30	0%	33,819.30-	0%
		POSITION TOTALS --->		0%	0.00	24,820.16	0%	24,820.16-	0%
				% OF FTP					
1236	F	ASST DIRECTOR,SUPPORT SERVICES	0001	100%	156,820.22	24,820.16	0%	24,820.16-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	156,820.22	100%
				% OF FTP					
0100	F	TECH RECORDS SPEC 2	1111100 0001	0%	156,820.22	21,820.46	0%	156,820.22	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	21,820.46-	0%
				% OF FTP					
2693	F	ASSISTANT PROFESSOR	1111100 0001	0%	0.00	21,820.46	0%	21,820.46-	0%
		POSITION TOTALS --->		0%	0.00	51,820.57	0%	51,820.57-	0%
				% OF FTP					
0039	F	MANAGEMENT ASSISTANT	0001	100%	59,820.80	51,820.57	0%	51,820.57-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	59,820.80	100%
				% OF FTP					
2598	V	CLINICAL ASST PROFESSOR	1111100 0001	0%	59,820.80	17,820.94	0%	59,820.80	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	17,820.94-	0%
				% OF FTP					
2118	F	ASSISTANT PROFESSOR	1111100 0001	0%	0.00	17,820.94	0%	17,820.94-	0%
		POSITION TOTALS --->		0%	0.00	43,821.47	0%	43,821.47-	0%
				% OF FTP					
0361	F	ADMIN ASST 2	1111100 0001	0%	0.00	43,821.47	0%	43,821.47-	0%
		POSITION TOTALS --->		0%	0.00	23,821.57	0%	23,821.57-	0%
				% OF FTP					
0062	F	CUSTODIAN FOREMAN	0001	100%	52,821.76	23,821.57	0%	23,821.57-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	52,821.76	100%

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				% OF FTP					
0644	F	CUSTODIAN FOREMAN	---	1.00 100%	52,821.76	0.00	0%	52,821.76	100%
		POSITION TOTALS	---	1.00 100%	52,821.76	0.00	0%	52,821.76	100%
1880	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	52,821.76	0.00	0%	52,821.76	100%
		POSITION TOTALS	---	1.00 100%	112,822.02	0.00	0%	112,822.02	100%
2429	F	DEPARTMENT CHAIR/HEAD	---	1.00 100%	112,822.02	0.00	0%	112,822.02	100%
		POSITION TOTALS	---	1.00 100%	112,822.02	0.00	0%	112,822.02	100%
2356	F	FACULTY	---	1.00 100%	112,822.02	0.00	0%	112,822.02	100%
		POSITION TOTALS	---	1.00 100%	142,822.16	0.00	0%	142,822.16	100%
2467	F	ASSOCIATE PROFESSOR	---	1.00 100%	142,822.16	0.00	0%	142,822.16	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	45,822.35	0%	45,822.35-	0%
1214	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	45,822.35	0%	45,822.35-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	23,822.39	0%	23,822.39-	0%
3241	V	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	23,822.39	0%	23,822.39-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	14,822.41	0%	14,822.41-	0%
3516	F	PROFESSIONAL-INFO TECHNO	---	0.00 0%	0.00	14,822.41	0%	14,822.41-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	45,822.62	0%	45,822.62-	0%
0700	F	CUSTODIAN FOREMAN	---	0.00 0%	0.00	45,822.62	0%	45,822.62-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	23,822.97	0%	23,822.97-	0%
2217	F	PROFESSIONAL-STUDENT AFF	---	0.00 0%	0.00	23,822.97	0%	23,822.97-	0%
		POSITION TOTALS	---	0001 100%	111,823.02	0.00	0%	111,823.02	100%
4265	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	111,823.02	0.00	0%	111,823.02	100%
		POSITION TOTALS	---	0001 100%	90,823.29	0.00	0%	90,823.29	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2171	F	PROFESSIONAL-ADMINISTRV	1111100 0001	100% 0%	90,823.29 0.00	0.00 23,823.50	0% 0%	90,823.29 23,823.50-	100% 0%
		POSITION TOTALS --->		1.00					
2180	F	DIRECTOR	1111100 0001	0% 0%	0.00 0.00	23,823.50 68,823.81	0% 0%	23,823.50- 68,823.81-	0% 0%
		POSITION TOTALS --->		0.00					
2527	F	SPECIAL LECTURER	1111100 0001	0% 100%	0.00 68,823.83	68,823.81 0.00	0% 0%	68,823.81- 68,823.83	0% 100%
		POSITION TOTALS --->		0.00					
2574	F	ASSISTANT PROFESSOR	1111100 0001	100% 0%	68,823.83 0.00	0.00 34,824.09	0% 0%	68,823.83 34,824.09-	100% 0%
		POSITION TOTALS --->		1.00					
2210	F	PROFESSOR	1111100 0001	0% 0%	0.00 0.00	34,824.09 61,825.10	0% 0%	34,824.09- 61,825.10-	0% 0%
		POSITION TOTALS --->		0.00					
2804	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	61,825.10 49,825.10	0% 0%	61,825.10- 49,825.10-	0% 0%
		POSITION TOTALS --->		0.00					
1240	F	PROFESSIONAL-HEALTH SCIE	1111100 0001	0% 100%	0.00 151,825.19	49,825.10 0.00	0% 0%	49,825.10- 151,825.19	0% 100%
		POSITION TOTALS --->		0.00					
3530	F	ATHLETIC-EXEMPT	1111100 0001	100% 0%	151,825.19 0.00	0.00 825.24	0% 0%	151,825.19 825.24-	100% 0%
		POSITION TOTALS --->		1.00					
0290	F	HVAC SPECIALIST	1111100 0001	0% 0%	0.00 0.00	825.24 8,825.49	0% 0%	825.24- 8,825.49-	0% 0%
		POSITION TOTALS --->		0.00					
1838	F	MANAGER	1111100 0001	0% 100%	0.00 114,826.02	8,825.49 0.00	0% 0%	8,825.49- 114,826.02	0% 100%
		POSITION TOTALS --->		0.00					
0013	F	SECURITY OFFICER, SR	1111100 0001	100% 100%	114,826.02 46,826.22	0.00 0.00	0% 0%	114,826.02 46,826.22	100% 100%
		POSITION TOTALS --->		1.00					

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				% OF FTP					
3960	F	MANAGER	1111100 0001	100% 0%	46,826.22 0.00	0.00 8,826.58	0% 0%	46,826.22 8,826.58-	100% 0%
				% OF FTP					
2778	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	8,826.58 3,826.66	0% 0%	8,826.58- 3,826.66-	0% 0%
				% OF FTP					
2122	F	ASSOCIATE PROFESSOR	0001	0% 100%	0.00 137,827.12	3,826.66 0.00	0% 0%	3,826.66- 137,827.12	0% 100%
				% OF FTP					
2620	F	FACULTY	0001	100% 100%	137,827.12 197,827.38	0.00 0.00	0% 0%	137,827.12 197,827.38	100% 100%
				% OF FTP					
2400	F	DEAN	0001	100% 100%	197,827.38 257,827.64	0.00 0.00	0% 0%	197,827.38 257,827.64	100% 100%
				% OF FTP					
2160	F	ASSISTANT PROFESSOR	0001	100% 100%	257,827.64 130,828.08	0.00 0.00	0% 0%	257,827.64 130,828.08	100% 100%
				% OF FTP					
1192	F	PROFESSIONAL-ACADEMIC AF	1111100 0001	100% 0%	130,828.08 0.00	0.00 51,828.25	0% 0%	130,828.08 51,828.25-	100% 0%
				% OF FTP					
2185	F	FACULTY	0001	0% 100%	0.00 92,829.00	51,828.25 0.00	0% 0%	51,828.25- 92,829.00	0% 100%
				% OF FTP					
2503	F	PROFESSOR	1111100 0001	100% 0%	92,829.00 0.00	0.00 42,829.39	0% 0%	92,829.00 42,829.39-	100% 0%
				% OF FTP					
0366	F	ADMIN ASST 2	0001	0% 100%	0.00 56,829.76	42,829.39 0.00	0% 0%	42,829.39- 56,829.76	0% 100%
				% OF FTP					
1984	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	56,829.76 56,829.76	0.00 0.00	0% 0%	56,829.76 56,829.76	100% 100%

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 EMPLOYEE INFORMATION SYSTEM
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 AS OF 12/31/2021

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				% OF FTP					
3942	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	56,829.76 0.00	0.00 9,830.11	0% 0%	56,829.76 9,830.11-	100% 0%
		POSITION TOTALS --->		1.00 100%					
2066	F	ASSISTANT PROFESSOR	0001	0% 100%	0.00 79,830.85	9,830.11 0.00	0% 0%	9,830.11- 79,830.85	0% 100%
		POSITION TOTALS --->		1.00 100%					
2068	F	ASSISTANT PROFESSOR	0001	100% 100%	79,830.85 79,830.85	0.00 0.00	0% 0%	79,830.85 79,830.85	100% 100%
		POSITION TOTALS --->		1.00 100%					
2145	F	ASSISTANT PROFESSOR	1111100 0001	100% 0%	79,830.85 0.00	0.00 54,831.41	0% 0%	79,830.85 54,831.41-	100% 0%
		POSITION TOTALS --->		1.00 100%					
0818	F	CUSTODIAN LEADWORKER	0001	0% 100%	0.00 42,831.69	54,831.41 0.00	0% 0%	54,831.41- 42,831.69	0% 100%
		POSITION TOTALS --->		1.00 100%					
2145	F	ASSISTANT PROFESSOR	0001	100% 100%	42,831.69 102,831.95	0.00 0.00	0% 0%	42,831.69 102,831.95	100% 100%
		POSITION TOTALS --->		1.00 100%					
3061	F	DIRECTOR	0001	100% 100%	102,831.95 132,832.08	0.00 0.00	0% 0%	102,831.95 132,832.08	100% 100%
		POSITION TOTALS --->		1.00 100%					
1123	F	CONTROLLER	1111100 0001	100% 0%	132,832.08 0.00	0.00 65,832.11	0% 0%	132,832.08 65,832.11-	100% 0%
		POSITION TOTALS --->		1.00 100%					
1573	V	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	65,832.11 24,832.47	0% 0%	65,832.11- 24,832.47-	0% 0%
		POSITION TOTALS --->		0.00 0%					
2451	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	24,832.47 48,832.59	0% 0%	24,832.47- 48,832.59-	0% 0%
		POSITION TOTALS --->		0.00 0%					
1418	F	PROFESSIONAL-ACADEMIC AF	0001	0% 100%	0.00 95,832.92	48,832.59 0.00	0% 0%	48,832.59- 95,832.92	0% 100%

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 EMPLOYEE INFORMATION SYSTEM
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				% OF FTP					
0664	F	SECURITY OFFICER, SR	1111100 0001	100%	95,832.92	0.00	0%	95,832.92	100%
		POSITION TOTALS --->	1.00	0%	0.00	24,833.45	0%	24,833.45-	0%
2413	F	DEPARTMENT CHAIR/HEAD	1111100 0001	0%	0.00	24,833.45	0%	24,833.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	66,833.67	0%	66,833.67-	0%
1908	F	PROFESSIONAL-INFO TECHNO	1111100 0001	0%	0.00	66,833.67	0%	66,833.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,833.83	0%	29,833.83-	0%
1219	F	PROFESSIONAL-INFO TECHNO	1111100 0001	100%	88,833.88	0.00	0%	29,833.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,833.83	0%	29,833.83-	0%
4177	F	PROFESSIONAL EMPLOYEE	1111100 0001	100%	88,833.88	0.00	0%	88,833.88	100%
		POSITION TOTALS --->	1.00	0%	0.00	24,834.72	0%	24,834.72-	0%
2747	F	SPECIAL LECTURER	1111100 0001	0%	0.00	24,834.72	0%	24,834.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24,834.76	0%	24,834.76-	0%
1504	V	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	24,834.76	0%	24,834.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	22,834.88	0%	22,834.88-	0%
1682	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	22,834.88	0%	22,834.88-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,834.93	0%	1,834.93-	0%
0786	F	LANDSCAPE TECH, SR	1111100 0001	0%	0.00	1,834.93	0%	1,834.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,835.08	0%	7,835.08-	0%
1855	D	PROFESSIONAL-ADMINISTRV	1111100 0001	0%	0.00	7,835.08	0%	7,835.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,835.79	0%	5,835.79-	0%
1420	F	PROFESSIONAL-INFO TECHNO	1111100 0001	0%	0.00	5,835.79	0%	5,835.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27,835.90	0%	27,835.90-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
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				% OF FTP					
2115	V	PROFESSOR	---	0.00 0%	0.00	27,835.90	0%	27,835.90-	0%
				0001 100%	115,836.39	0.00	0%	115,836.39	100%
				% OF FTP					
2692	07/24/2021 F	ASSISTANT PROFESSOR	---	1.00 100%	115,836.39	0.00	0%	115,836.39	100%
				1111100 0001 0%	0.00	41,836.47	0%	41,836.47-	0%
				% OF FTP					
2116	F	ASSOCIATE PROFESSOR	---	0.00 0%	0.00	41,836.47	0%	41,836.47-	0%
				1111100 0001 0%	0.00	44,836.55	0%	44,836.55-	0%
				% OF FTP					
0381	F	CUSTODIAN	---	0.00 0%	0.00	44,836.55	0%	44,836.55-	0%
				0001 100%	37,836.65	0.00	0%	37,836.65	100%
				% OF FTP					
1932	F	DIRECTOR	---	1.00 100%	37,836.65	0.00	0%	37,836.65	100%
				0001 100%	97,836.91	0.00	0%	97,836.91	100%
				% OF FTP					
2765	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	97,836.91	0.00	0%	97,836.91	100%
				1111100 0001 0%	0.00	19,837.20	0%	19,837.20-	0%
				% OF FTP					
1224	F	PROFESSIONAL-ACADEMIC AF	---	0.00 0%	0.00	19,837.20	0%	19,837.20-	0%
				1111100 0001 0%	0.00	34,837.45	0%	34,837.45-	0%
				% OF FTP					
0336	F	ADMIN ASST 2	---	0.00 0%	0.00	34,837.45	0%	34,837.45-	0%
				0001 100%	60,837.75	0.00	0%	60,837.75	100%
				% OF FTP					
2464	F	ASSOCIATE PROFESSOR	---	1.00 100%	60,837.75	0.00	0%	60,837.75	100%
				1111100 0001 0%	0.00	48,837.95	0%	48,837.95-	0%
				% OF FTP					
2242	F	ASSOCIATE PROFESSOR	---	0.00 0%	0.00	48,837.95	0%	48,837.95-	0%
				0001 100%	120,838.01	0.00	0%	120,838.01	100%
				% OF FTP					
0097	V	FINANCIAL TECHNICIAN SENIOR	---	1.00 100%	120,838.01	0.00	0%	120,838.01	100%
				0001 100%	53,838.72	0.00	0%	53,838.72	100%

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	08/18/2021			% OF FTP					
0176	F	HUMAN RESOURCE ASSOCIATE	---	1.00 100%	53,838.72	0.00	0%	53,838.72	100%
				0001 100%	53,838.72	0.00	0%	53,838.72	100%
				% OF FTP					
0183	F	ADMIN ASST 2	---	1.00 100%	53,838.72	0.00	0%	53,838.72	100%
				0001 100%	53,838.72	0.00	0%	53,838.72	100%
				% OF FTP					
0236	F	TECH RECORDS SPEC 2	---	1.00 100%	53,838.72	0.00	0%	53,838.72	100%
				0001 100%	53,838.72	0.00	0%	53,838.72	100%
				% OF FTP					
0251	F	ADMIN ASST 2	---	1.00 100%	53,838.72	0.00	0%	53,838.72	100%
				0001 100%	53,838.72	0.00	0%	53,838.72	100%
				% OF FTP					
0337	F	TECH RECORDS SPEC 2	---	1.00 100%	53,838.72	0.00	0%	53,838.72	100%
				0001 100%	53,838.72	0.00	0%	53,838.72	100%
				% OF FTP					
0425	F	TECH RECORDS SPEC 2	---	1.00 100%	53,838.72	0.00	0%	53,838.72	100%
				0001 100%	53,838.72	0.00	0%	53,838.72	100%
				% OF FTP					
2215	F	ASSOCIATE PROFESSOR	---	1.00 100%	53,838.72	0.00	0%	53,838.72	100%
				1111100 0001 0%	0.00	52,838.84	0%	52,838.84-	0%
				% OF FTP					
1971	F	PROFESSIONAL-INFO TECHNO	---	0.00 0%	0.00	52,838.84	0%	52,838.84-	0%
				0001 100%	113,838.98	0.00	0%	113,838.98	100%
				% OF FTP					
1879	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	113,838.98	0.00	0%	113,838.98	100%
				1111100 0001 0%	0.00	25,839.13	0%	25,839.13-	0%
				% OF FTP					
0247	F	ADMIN ASST 2	---	0.00 0%	0.00	25,839.13	0%	25,839.13-	0%
				1111100 0001 0%	0.00	25,840.21	0%	25,840.21-	0%
				% OF FTP					
2309	F	PROFESSOR	---	0.00 0%	0.00	25,840.21	0%	25,840.21-	0%
				1111100 0001 0%	0.00	32,840.48	0%	32,840.48-	0%

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				% OF FTP					
2675	F	ASSISTANT PROFESSOR	1111100 0001	0%	0.00	32,840.48	0%	32,840.48-	0%
		POSITION TOTALS --->		0%	0.00	55,840.94	0%	55,840.94-	0%
				% OF FTP					
2035	F	ASSISTANT PROFESSOR	1111100 0001	0%	0.00	55,840.94	0%	55,840.94-	0%
		POSITION TOTALS --->		0%	0.00	42,841.73	0%	42,841.73-	0%
				% OF FTP					
1589	F	PROFESSIONAL EMPLOYEE	0001	100%	62,841.75	42,841.73	0%	42,841.73-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	62,841.75	100%
				% OF FTP					
1743	F	PROFESSIONAL EMPLOYEE	0001	100%	62,841.75	0.00	0%	62,841.75	100%
		POSITION TOTALS --->		100%	62,841.75	0.00	0%	62,841.75	100%
				% OF FTP					
2065	F	SPECIAL LECTURER	0001	100%	62,841.75	0.00	0%	62,841.75	100%
		POSITION TOTALS --->		100%	62,841.75	0.00	0%	62,841.75	100%
				% OF FTP					
3333	F	PROFESSIONAL EMPLOYEE	0001	100%	62,841.75	0.00	0%	62,841.75	100%
		POSITION TOTALS --->		100%	62,841.75	0.00	0%	62,841.75	100%
				% OF FTP					
3564	F	PROFESSIONAL EMPLOYEE	0001	100%	62,841.75	0.00	0%	62,841.75	100%
		POSITION TOTALS --->		100%	62,841.75	0.00	0%	62,841.75	100%
				% OF FTP					
4946	F	PROFESSIONAL EMPLOYEE	0001	100%	62,841.75	0.00	0%	62,841.75	100%
		POSITION TOTALS --->		100%	62,841.75	0.00	0%	62,841.75	100%
				% OF FTP					
2062	F	ASSOCIATE PROFESSOR	0001	100%	92,841.88	0.00	0%	92,841.88	100%
		POSITION TOTALS --->		100%	62,841.75	0.00	0%	62,841.75	100%
				% OF FTP					
2185	F	FACULTY	1111100 0001	0%	0.00	28,842.04	0%	92,841.88	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	28,842.04-	0%
				% OF FTP					
0584	F	MANAGEMENT ASSISTANT	0001	100%	51,842.20	0.00	0%	28,842.04-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	51,842.20	100%

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STATE OF IDAHO
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FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0854	F	ADMIN ASST 2	POSITION TOTALS --->	0.75 100%	51,842.20	0.00	0%	51,842.20	100%
				0001 100%	55,842.71	0.00	0%	55,842.71	100%
				% OF FTP					
0102	F	ELECTRICIAN	POSITION TOTALS --->	1.00 100%	55,842.71	0.00	0%	55,842.71	100%
				0001 100%	85,842.84	0.00	0%	85,842.84	100%
				% OF FTP					
2683	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	1.00 100%	85,842.84	0.00	0%	85,842.84	100%
				0001 100%	145,843.11	0.00	0%	145,843.11	100%
				% OF FTP					
2854	F	FACULTY	POSITION TOTALS --->	1.00 100%	145,843.11	0.00	0%	145,843.11	100%
				0001 100%	145,843.11	0.00	0%	145,843.11	100%
				% OF FTP					
2190	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	1.00 100%	145,843.11	0.00	0%	145,843.11	100%
				1111100 0001 0%	0.00	53,843.17	0%	53,843.17-	0%
				% OF FTP					
2400	F	DEAN	POSITION TOTALS --->	0.00 0%	0.00	53,843.17	0%	53,843.17-	0%
				1111100 0001 0%	0.00	88,843.18	0%	88,843.18-	0%
				% OF FTP					
2039	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	88,843.18	0%	88,843.18-	0%
				1111100 0001 0%	0.00	38,843.85	0%	38,843.85-	0%
				% OF FTP					
1541	F	ASSOCIATE DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	38,843.85	0%	38,843.85-	0%
				0001 100%	108,843.94	0.00	0%	108,843.94	100%
				% OF FTP					
3572	F	PROFESSIONAL-STUDENT AFF	POSITION TOTALS --->	1.00 100%	108,843.94	0.00	0%	108,843.94	100%
				1111100 0001 0%	0.00	29,844.37	0%	29,844.37-	0%
				% OF FTP					
0490	F	TRANSCRIPT EVALUATOR, SR	POSITION TOTALS --->	0.00 0%	0.00	29,844.37	0%	29,844.37-	0%
				1111100 0001 0%	0.00	21,844.76	0%	21,844.76-	0%
				% OF FTP					
1297	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	21,844.76	0%	21,844.76-	0%
				1111100 0001 0%	0.00	34,844.98	0%	34,844.98-	0%

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				% OF FTP					
1408	F	PROFESSIONAL-STUDENT AFF	0001	100%	64,845.74	34,844.98 0.00	0% 0%	34,844.98- 64,845.74	0% 100%
		POSITION TOTALS --->		0.00 0%					
2634	F	SPECIAL LECTURER	0001	100%	57,846.71	0.00 0.00	0% 0%	64,845.74 57,846.71	100% 100%
		POSITION TOTALS --->		1.00 100%					
2130	F	FACULTY	1111100 0001	0%	57,846.71 0.00	0.00 29,847.79	0% 0%	57,846.71 29,847.79-	100% 0%
		POSITION TOTALS --->		1.00 100%					
1541	F	ASSOCIATE DIRECTOR	1111100 0001	0%	0.00 0.00	29,847.79 38,847.91	0% 0%	29,847.79- 38,847.91-	0% 0%
		POSITION TOTALS --->		0.00 0%					
1424	F	PROFESSIONAL EMPLOYEE	0001	100%	73,848.77	38,847.91 0.00	0% 0%	38,847.91- 73,848.77	0% 100%
		POSITION TOTALS --->		0.00 0%					
1914	V	PROFESSIONAL EMPLOYEE	0001	100%	73,848.77	0.00 0.00	0% 0%	73,848.77 73,848.77	100% 100%
		POSITION TOTALS --->		1.00 100%					
3982	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	73,848.77 0.00	0.00 31,849.18	0% 0%	73,848.77 31,849.18-	100% 0%
		POSITION TOTALS --->		1.00 100%					
0135	F	LANDSCAPE TECH, SR	0001	50%	21,849.55	31,849.18 0.00	0% 0%	31,849.18- 21,849.55	0% 100%
		POSITION TOTALS --->		0.00 0%					
1287	F	PROFESSIONAL-INFO TECHNO	0001	100%	126,850.00	0.00 0.00	0% 0%	21,849.55 126,850.00	100% 100%
		POSITION TOTALS --->		0.50 50%					
2797	V	FACULTY	0001	100%	107,850.00	0.00 0.00	0% 0%	126,850.00 107,850.00	100% 100%
		POSITION TOTALS --->		1.00 100%					
0075	F	ELECTRICAL FOREMAN	0001	100%	89,850.84	0.00 0.00	0% 0%	107,850.00 89,850.84	100% 100%
		POSITION TOTALS --->		1.00 100%					

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				% OF FTP					
0124	F	HVAC SYSTEMS FOREMAN	---	1.00 100%	89,850.84	0.00	0%	89,850.84	100%
		POSITION TOTALS	---	1.00 100%	89,850.84	0.00	0%	89,850.84	100%
				% OF FTP					
2008	F	ASSOCIATE PROFESSOR	---	1.00 100%	89,850.84	0.00	0%	89,850.84	100%
		POSITION TOTALS	---	1.00 100%	89,850.84	0.00	0%	89,850.84	100%
				% OF FTP					
1910	F	DIRECTOR	---	0.00 0%	0.00	33,851.27	0%	33,851.27-	0%
		POSITION TOTALS	---	0.00 0%	0.00	33,851.27	0%	33,851.27-	0%
				% OF FTP					
0108	F	MANAGEMENT ASSISTANT	---	0.00 0%	0.00	20,851.44	0%	20,851.44-	0%
		POSITION TOTALS	---	0.00 0%	0.00	20,851.44	0%	20,851.44-	0%
				% OF FTP					
2379	F	PROFESSOR	---	0.00 0%	0.00	29,851.87	0%	29,851.87-	0%
		POSITION TOTALS	---	0.00 0%	0.00	29,851.87	0%	29,851.87-	0%
				% OF FTP					
1132	V	PROFESSIONAL-FISCAL AFFR	---	1.00 100%	112,851.93	0.00	0%	112,851.93	100%
		POSITION TOTALS	---	1.00 100%	112,851.93	0.00	0%	112,851.93	100%
				% OF FTP					
2858	F	07/11/2021 FACULTY	---	0.00 0%	0.00	10,852.10	0%	10,852.10-	0%
		POSITION TOTALS	---	0.00 0%	0.00	10,852.10	0%	10,852.10-	0%
				% OF FTP					
4848	V	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	47,852.65	0%	47,852.65-	0%
		POSITION TOTALS	---	0.00 0%	0.00	47,852.65	0%	47,852.65-	0%
				% OF FTP					
1575	F	11/14/2021 PROFESSIONAL EMPLOYEE	---	1.00 100%	64,852.67	0.00	0%	64,852.67	100%
		POSITION TOTALS	---	1.00 100%	64,852.67	0.00	0%	64,852.67	100%
				% OF FTP					
2227	F	ASSOCIATE PROFESSOR	---	0.00 0%	0.00	27,852.71	0%	27,852.71-	0%
		POSITION TOTALS	---	0.00 0%	0.00	27,852.71	0%	27,852.71-	0%
				% OF FTP					
1324	F	PROFESSIONAL-ADMINISTRV	---	0.00 0%	0.00	36,853.00	0%	36,853.00-	0%
		POSITION TOTALS	---	0.00 0%	0.00	36,853.00	0%	36,853.00-	0%

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				% OF FTP					
3360	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	37,853.27 33,853.53	0% 0%	37,853.27- 33,853.53-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	37,853.27	0%	37,853.27-	0%
4104	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	0.00 68,853.74	33,853.53 0.00	0% 0%	33,853.53- 68,853.74	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00	33,853.53	0%	33,853.53-	0%
1103	F	VICE PRESIDENT	1111100 0001	100% 0%	68,853.74 0.00	0.00 122,853.83	0% 0%	68,853.74 122,853.83-	100% 0%
		POSITION TOTALS --->		1.00 100%	68,853.74	0.00	0%	68,853.74	100%
2291	F	ASSOCIATE PROFESSOR	0001	100% 100%	0.00 98,853.87	122,853.83 0.00	0% 0%	122,853.83- 98,853.87	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00	122,853.83	0%	122,853.83-	0%
2325	V	ASSOCIATE DEAN	1111100 0001	100% 0%	98,853.87 0.00	0.00 4,854.33	0% 0%	98,853.87 4,854.33-	100% 0%
		POSITION TOTALS --->		1.00 100%	98,853.87	0.00	0%	98,853.87	100%
2166	F	ASSISTANT PROFESSOR	1111100 0001	0% 0%	0.00 0.00	4,854.33 40,854.60	0% 0%	4,854.33- 40,854.60-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	4,854.33	0%	4,854.33-	0%
0167	F	ADMIN ASST 2	0001	100% 100%	0.00 61,854.70	40,854.60 0.00	0% 0%	40,854.60- 61,854.70	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00	40,854.60	0%	40,854.60-	0%
0189	F	ADMIN ASST 2	1111100 0001	100% 0%	61,854.70 0.00	0.00 21,855.09	0% 0%	61,854.70 21,855.09-	100% 0%
		POSITION TOTALS --->		0.92 100%	61,854.70	0.00	0%	61,854.70	100%
1299	F	MANAGER	0001	100% 100%	0.00 151,855.10	21,855.09 0.00	0% 0%	21,855.09- 151,855.10	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00	21,855.09	0%	21,855.09-	0%
1912	F	PROFESSIONAL-ACADEMIC AF	1111100 0001	100% 0%	151,855.10 0.00	0.00 31,855.12	0% 0%	151,855.10 31,855.12-	100% 0%
		POSITION TOTALS --->		1.00 100%	151,855.10	0.00	0%	151,855.10	100%
2022	F	FACULTY	0001	100% 100%	0.00 84,855.80	31,855.12 0.00	0% 0%	31,855.12- 84,855.80	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00	31,855.12	0%	31,855.12-	0%

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				% OF FTP					
2260	F	FACULTY	POSITION TOTALS --->	1.00 100%	84,855.80	0.00	0%	84,855.80	100%
				0001 100%	84,855.80	0.00	0%	84,855.80	100%
				% OF FTP					
2540	F	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	84,855.80	0.00	0%	84,855.80	100%
				1111100 0001 0%	0.00	26,855.84	0%	26,855.84-	0%
				% OF FTP					
3800	F	PROFESSIONAL-HEALTH SCIE	POSITION TOTALS --->	0.00 0%	0.00	26,855.84	0%	26,855.84-	0%
				1111100 0001 0%	0.00	4,856.06	0%	4,856.06-	0%
				% OF FTP					
1519	F	DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	4,856.06	0%	4,856.06-	0%
				0001 100%	144,856.06	0.00	0%	144,856.06	100%
				% OF FTP					
2256	F	PROFESSOR	POSITION TOTALS --->	1.00 100%	144,856.06	0.00	0%	144,856.06	100%
				1111100 0001 0%	0.00	46,856.23	0%	46,856.23-	0%
				% OF FTP					
1670	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	46,856.23	0%	46,856.23-	0%
				1111100 0001 0%	0.00	29,856.51	0%	29,856.51-	0%
				% OF FTP					
3242	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	29,856.51	0%	29,856.51-	0%
				1111100 0001 0%	0.00	29,856.52	0%	29,856.52-	0%
				% OF FTP					
4110	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	29,856.52	0%	29,856.52-	0%
				1111100 0001 0%	0.00	29,856.53	0%	29,856.53-	0%
				% OF FTP					
0166	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00 0%	0.00	29,856.53	0%	29,856.53-	0%
				0001 100%	47,856.64	0.00	0%	47,856.64	100%
				% OF FTP					
0478	F	LIBRARY ASST 3	POSITION TOTALS --->	1.00 100%	47,856.64	0.00	0%	47,856.64	100%
				0001 100%	47,856.64	0.00	0%	47,856.64	100%
				% OF FTP					
0622	F	LIBRARY ASST 3	POSITION TOTALS --->	1.00 100%	47,856.64	0.00	0%	47,856.64	100%
				0001 100%	47,856.64	0.00	0%	47,856.64	100%

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				% OF FTP					
0657	F	TECH RECORDS SPEC 2	---	1.00 100%	47,856.64	0.00	0%	47,856.64	100%
		POSITION TOTALS --->		1.00 100%	47,856.64	0.00	0%	47,856.64	100%
1590	F	DIRECTOR	1111100	0001 0%	47,856.64	27,856.77	0%	47,856.64	100%
		POSITION TOTALS --->		1.00 100%	47,856.64	0.00	0%	47,856.64	100%
				1111100 0001 0%	0.00	27,856.77	0%	27,856.77-	0%
1523	F	PROFESSIONAL-STUDENT AFF	---	0.00 0%	0.00	27,856.77	0%	27,856.77-	0%
		POSITION TOTALS --->		0.00 100%	77,856.77	0.00	0%	77,856.77	100%
1279	F	ASSISTANT DIRECTOR	---	1.00 100%	77,856.77	0.00	0%	77,856.77	100%
		POSITION TOTALS --->		1.00 100%	107,856.90	0.00	0%	107,856.90	100%
3633	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	107,856.90	0.00	0%	107,856.90	100%
		POSITION TOTALS --->		1.00 100%	107,856.90	0.00	0%	107,856.90	100%
4151	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	107,856.90	0.00	0%	107,856.90	100%
		POSITION TOTALS --->		1.00 100%	107,856.90	0.00	0%	107,856.90	100%
0703	F	ADMIN ASST 2	1111100	0001 0%	107,856.90	20,856.93	0%	107,856.90	100%
		POSITION TOTALS --->		1.00 100%	107,856.90	0.00	0%	107,856.90	100%
2211	F	ASSOCIATE PROFESSOR	1111100	0001 0%	0.00	20,856.93	0%	20,856.93-	0%
		POSITION TOTALS --->		0.00 0%	0.00	37,856.96	0%	20,856.93-	0%
2514	F	FACULTY	---	0.00 0%	0.00	37,856.96	0%	37,856.96-	0%
		POSITION TOTALS --->		0.00 100%	197,857.29	0.00	0%	37,856.96-	0%
2471	F	PROFESSOR	1111100	0001 0%	197,857.29	56,857.36	0%	197,857.29	100%
		POSITION TOTALS --->		1.00 100%	197,857.29	0.00	0%	197,857.29	100%
2253	F	ASSOCIATE PROFESSOR	1111100	0001 0%	0.00	56,857.36	0%	56,857.36-	0%
		POSITION TOTALS --->		0.00 0%	0.00	39,857.66	0%	56,857.36-	0%

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				% OF FTP						
2442	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	39,857.66	0%	39,857.66-	0%
			1111100 0001	0%	0.00	29,858.05	0%	29,858.05-	0%	
				% OF FTP						
0657	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	29,858.05	0%	29,858.05-	0%
			1111100 0001	0%	0.00	21,858.30	0%	21,858.30-	0%	
				% OF FTP						
0556	F	LABORATORY MTRLS SUPV	POSITION TOTALS --->	0.00	0%	0.00	21,858.30	0%	21,858.30-	0%
			1111100 0001	0%	0.00	13,858.34	0%	13,858.34-	0%	
				% OF FTP						
2878	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	13,858.34	0%	13,858.34-	0%
			0001	100%	93,858.83	0.00	0%	93,858.83	100%	
				% OF FTP						
2198	F	FACULTY	POSITION TOTALS --->	1.00	100%	0.00	93,858.83	0%	93,858.83	100%
			1111100 0001	0%	0.00	72,859.46	0%	72,859.46-	0%	
				% OF FTP						
2855	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	72,859.46	0%	72,859.46-	0%
			1111100 0001	0%	0.00	50,859.61	0%	50,859.61-	0%	
				% OF FTP						
2224	F	FACULTY/DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	50,859.61	0%	50,859.61-	0%
			1111100 0001	0%	0.00	45,859.70	0%	45,859.70-	0%	
				% OF FTP						
9601	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	45,859.70	0%	45,859.70-	0%
			0001	50%	2,053,859.84	0.00	0%	2,053,859.84	100%	
				% OF FTP						
0052	F	CUSTODIAN	POSITION TOTALS --->	0.00	50%	2,053,859.84	0.00	0%	2,053,859.84	100%
			0001	100%	34,860.57	0.00	0%	34,860.57	100%	
				% OF FTP						
1885	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	1.00	100%	34,860.57	0.00	0%	34,860.57	100%
			0001	100%	79,860.76	0.00	0%	79,860.76	100%	
				% OF FTP						
2051	F	FACULTY	POSITION TOTALS --->	1.00	100%	79,860.76	0.00	0%	79,860.76	100%
			1111100 0001	0%	0.00	29,860.78	0%	29,860.78-	0%	

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S T A T E O F I D A H O
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				% OF FTP					
0787	F	LANDSCAPE TECH, SR	1111100 0001	0%	0.00	29,860.78	0%	29,860.78-	0%
		POSITION TOTALS --->		0.00	0.00	17,860.89	0%	17,860.89-	0%
1150	F	PROFESSIONAL-STUDENT AFF	1111100 0001	0%	0.00	17,860.89	0%	17,860.89-	0%
		POSITION TOTALS --->		0.00	0.00	23,861.41	0%	23,861.41-	0%
1496	F	PROFESSIONAL-ADMINISTRV	0001	100%	72,861.73	23,861.41	0%	23,861.41-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	72,861.73	100%
1884	F	PROFESSIONAL-ADMINISTRV	0001	100%	72,861.73	0.00	0%	72,861.73	100%
		POSITION TOTALS --->		1.00	72,861.73	0.00	0%	72,861.73	100%
3642	F	PROFESSIONAL EMPLOYEE	0001	100%	72,861.73	0.00	0%	72,861.73	100%
		POSITION TOTALS --->		1.00	72,861.73	0.00	0%	72,861.73	100%
1525	F	PROFESSIONAL EMPLOYEE	0001	100%	102,861.86	0.00	0%	102,861.86	100%
		POSITION TOTALS --->		1.00	72,861.73	0.00	0%	72,861.73	100%
0254	F	CUSTODIAN	0001	100%	102,861.86	0.00	0%	102,861.86	100%
		POSITION TOTALS --->		1.00	35,862.56	0.00	0%	35,862.56	100%
0354	F	OFFICE CLERK	0001	100%	35,862.56	0.00	0%	35,862.56	100%
		POSITION TOTALS --->		1.00	35,862.56	0.00	0%	35,862.56	100%
0362	V	CUSTODIAN	0001	100%	35,862.56	0.00	0%	35,862.56	100%
		POSITION TOTALS --->		1.00	35,862.56	0.00	0%	35,862.56	100%
0633	V	CUSTODIAN	0001	100%	35,862.56	0.00	0%	35,862.56	100%
	09/25/2021	POSITION TOTALS --->		1.00	35,862.56	0.00	0%	35,862.56	100%
2593	F	SPECIAL LECTURER	0001	100%	65,862.70	0.00	0%	65,862.70	100%
	10/08/2021	POSITION TOTALS --->		1.00	35,862.56	0.00	0%	35,862.56	100%

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				% OF FTP					
1397	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	65,862.70 0.00	0.00 30,863.17	0% 0%	65,862.70 30,863.17-	100% 0%
		POSITION TOTALS --->		1.00					
1424	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	30,863.17 27,864.21	0% 0%	30,863.17- 27,864.21-	0% 0%
		POSITION TOTALS --->		0.00					
1156	F	ASSISTANT DIRECTOR	1111100 0001	0% 0%	0.00 0.00	27,864.21 15,864.31	0% 0%	27,864.21- 15,864.31-	0% 0%
		POSITION TOTALS --->		0.00					
2726	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	15,864.31 26,864.47	0% 0%	15,864.31- 26,864.47-	0% 0%
		POSITION TOTALS --->		0.00					
1844	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	26,864.47 46,865.24	0% 0%	26,864.47- 46,865.24-	0% 0%
		POSITION TOTALS --->		0.00					
2065	F	SPECIAL LECTURER	1111100 0001	0% 0%	0.00 0.00	46,865.24 26,865.43	0% 0%	46,865.24- 26,865.43-	0% 0%
		POSITION TOTALS --->		0.00					
0558	D	TECH RECORDS SPEC 1	0001	100% 100%	44,865.60	0.00 0.00	0% 0%	44,865.60 44,865.60	100% 100%
		POSITION TOTALS --->		1.00					
0746	F	ADMIN ASST 2	0001	100% 100%	44,865.60 44,865.60	0.00 0.00	0% 0%	44,865.60 44,865.60	100% 100%
		POSITION TOTALS --->		1.00					
2215	F	ASSOCIATE PROFESSOR	0001	100% 50%	44,865.60 74,865.73	0.00 0.00	0% 0%	44,865.60 74,865.73	100% 100%
		POSITION TOTALS --->		1.00					
3211	F	PROFESSIONAL-ACADEMIC AF	1111100 0001	50% 0%	74,865.73 0.00	0.00 28,865.81	0% 0%	74,865.73 28,865.81-	100% 0%
		POSITION TOTALS --->		0.50					
1895	F	ASSOCIATE DIRECTOR	0001	0% 100%	0.00 104,865.86	28,865.81 0.00	0% 0%	28,865.81- 104,865.86	0% 100%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
0042	F	PROGRAM INFORMATION COOR	1111100 0001	100% 0%	104,865.86 0.00	0.00 23,866.94	0% 0%	104,865.86 23,866.94-	100% 0%
		POSITION TOTALS --->		1.00					
1223	F	DIRECTOR	1111100 0001	0% 0%	0.00 0.00	23,866.94 66,867.30	0% 0%	23,866.94- 66,867.30-	0% 0%
		POSITION TOTALS --->		0.00					
0019	D	MANAGEMENT ASSISTANT	0001	0% 100%	0.00 60,867.66	66,867.30 0.00	0% 0%	66,867.30- 60,867.66	0% 100%
		POSITION TOTALS --->		0.00					
0037	D	TRANSCRIPT EVALUATR, CHF	0001	100% 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
		POSITION TOTALS --->		1.00					
0152	D	MANAGEMENT ASSISTANT	0001	100% 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
		POSITION TOTALS --->		1.00					
0292	F	CUSTODIAN SUPT, UNIV	0001	100% 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
		POSITION TOTALS --->		1.00					
0531	V	PUBLIC INFO SPEC	0001	100% 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
		POSITION TOTALS --->		1.00					
0611	V	MANAGEMENT ASSISTANT	0001	100% 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
		POSITION TOTALS --->		1.00					
0646	F	PROGRAM INFORMATION COOR	0001	100% 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
		POSITION TOTALS --->		1.00					
0660	V	FINANCIAL UNIT SUPERVISOR	0001	100% 100%	60,867.66 60,867.66	0.00 0.00	0% 0%	60,867.66 60,867.66	100% 100%
		POSITION TOTALS --->		1.00					
2638	F	SPECIAL LECTURER	1111100 0001	100% 0%	60,867.66 0.00	0.00 29,868.56	0% 0%	60,867.66 29,868.56-	100% 0%
		POSITION TOTALS --->		1.00					

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				% OF FTP					
3557	F	PROFESSIONAL-ADMINISTRV	1111100 0001	0%	0.00	29,868.56	0%	29,868.56-	0%
		POSITION TOTALS --->		0%	0.00	37,868.72	0%	37,868.72-	0%
				% OF FTP					
1457	F	FACULTY	1111100 0001	0%	0.00	37,868.72	0%	37,868.72-	0%
		POSITION TOTALS --->		0%	0.00	70,868.78	0%	70,868.78-	0%
				% OF FTP					
1126	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	70,868.78	0%	70,868.78-	0%
		POSITION TOTALS --->		0%	0.00	27,868.79	0%	27,868.79-	0%
				% OF FTP					
2210	F	PROFESSOR	1111100 0001	100%	173,869.15	27,868.79	0%	27,868.79-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	173,869.15	100%
				% OF FTP					
0733	F	CUSTODIAN	1111100 0001	0%	173,869.15	13,869.79	0%	173,869.15	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	13,869.79-	0%
				% OF FTP					
2909	F	FACULTY	1111100 0001	0%	0.00	13,869.79	0%	13,869.79-	0%
		POSITION TOTALS --->		0%	0.00	4,869.96	0%	4,869.96-	0%
				% OF FTP					
1524	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	4,869.96	0%	4,869.96-	0%
		POSITION TOTALS --->		0%	0.00	41,870.53	0%	41,870.53-	0%
				% OF FTP					
4031	V	PROFESSIONAL EMPLOYEE	1111100 0001	100%	69,870.69	41,870.53	0%	41,870.53-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	69,870.69	100%
				% OF FTP					
3426	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	69,870.69	39,870.71	0%	69,870.69	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	39,870.71-	0%
				% OF FTP					
1285	F	FACULTY	1111100 0001	100%	99,870.82	39,870.71	0%	39,870.71-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	99,870.82	100%
				% OF FTP					
1981	F	PROFESSIONAL-INFO TECHNO	1111100 0001	100%	159,871.08	99,870.82	0%	99,870.82	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	159,871.08	100%

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				% OF FTP					
2829	F	FACULTY	POSITION TOTALS --->	1.00 100%	159,871.08	0.00	0%	159,871.08	100%
			1111100 0001	0%	0.00	39,871.43	0%	39,871.43-	0%
				% OF FTP					
1521	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00 0%	0.00	39,871.43	0%	39,871.43-	0%
			1111100 0001	0%	0.00	25,872.13	0%	25,872.13-	0%
				% OF FTP					
3087	V	DIRECTOR, HUMAN RESOURCES	POSITION TOTALS --->	0.00 0%	0.00	25,872.13	0%	25,872.13-	0%
			0001	100%	182,872.18	0.00	0%	182,872.18	100%
				% OF FTP					
2871	F	FACULTY	POSITION TOTALS --->	1.00 100%	182,872.18	0.00	0%	182,872.18	100%
			1111100 0001	0%	0.00	29,872.32	0%	29,872.32-	0%
				% OF FTP					
3349	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	29,872.32	0%	29,872.32-	0%
			1111100 0001	0%	0.00	49,872.48	0%	49,872.48-	0%
				% OF FTP					
2517	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	49,872.48	0%	49,872.48-	0%
			0001	100%	85,872.75	0.00	0%	85,872.75	100%
				% OF FTP					
2027	F	PROFESSOR	POSITION TOTALS --->	1.00 100%	85,872.75	0.00	0%	85,872.75	100%
			0001	100%	115,872.88	0.00	0%	115,872.88	100%
				% OF FTP					
2395	F	FACULTY	POSITION TOTALS --->	1.00 100%	115,872.88	0.00	0%	115,872.88	100%
			0001	100%	145,873.02	0.00	0%	145,873.02	100%
				% OF FTP					
2681	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	1.00 100%	145,873.02	0.00	0%	145,873.02	100%
			0001	100%	145,873.02	0.00	0%	145,873.02	100%
				% OF FTP					
2053	F	DEPARTMENT CHAIR/HEAD	POSITION TOTALS --->	1.00 100%	145,873.02	0.00	0%	145,873.02	100%
			0001	100%	175,873.15	0.00	0%	175,873.15	100%
				% OF FTP					
2764	F	FACULTY	POSITION TOTALS --->	1.00 100%	175,873.15	0.00	0%	175,873.15	100%
			0001	100%	104,873.34	0.00	0%	104,873.34	100%

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				% OF FTP					
2604	F	SPECIAL LECTURER	1111100 0001	100%	104,873.34	0.00	0%	104,873.34	100%
		POSITION TOTALS --->		1.00	0.00	24,873.44	0%	24,873.44-	0%
0566	F	CUSTODIAN	1111100 0001	0%	0.00	24,873.44	0%	24,873.44-	0%
		POSITION TOTALS --->		0.00	0.00	18,874.17	0%	18,874.17-	0%
0102	F	ELECTRICIAN	1111100 0001	0%	0.00	18,874.17	0%	18,874.17-	0%
		POSITION TOTALS --->		0.00	0.00	37,874.39	0%	37,874.39-	0%
0890	F	FACILITY SCHEDULING COOR	1111100 0001	0%	0.00	37,874.39	0%	37,874.39-	0%
		POSITION TOTALS --->		0.00	0.00	25,874.41	0%	25,874.41-	0%
1511	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	25,874.41	0%	25,874.41-	0%
		POSITION TOTALS --->		0.00	0.00	23,874.66	0%	23,874.66-	0%
3358	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	23,874.66	0%	23,874.66-	0%
		POSITION TOTALS --->		0.00	0.00	4,874.77	0%	4,874.77-	0%
2853	F	FACULTY	1111100 0001	0%	0.00	4,874.77	0%	4,874.77-	0%
		POSITION TOTALS --->		0.00	0.00	32,875.05	0%	32,875.05-	0%
1473	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	32,875.05	0%	32,875.05-	0%
		POSITION TOTALS --->		0.00	0.00	23,875.28	0%	23,875.28-	0%
4212	F	MANAGER	0001	100%	90,875.72	23,875.28	0%	23,875.28-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	90,875.72	100%
4252	V	PROFESSIONAL EMPLOYEE	0001	100%	90,875.72	0.00	0%	90,875.72	100%
		POSITION TOTALS --->		1.00	0.00	0.00	0%	90,875.72	100%
4261	F	PROFESSIONAL EMPLOYEE	0001	100%	90,875.72	0.00	0%	90,875.72	100%
	07/25/2021	POSITION TOTALS --->		1.00	0.00	0.00	0%	90,875.72	100%

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				% OF FTP					
1970	F	PROFESSIONAL-INFO TECHNO	1111100 0001	100% 0%	90,875.72 0.00	0.00 39,876.12	0% 0%	90,875.72 39,876.12-	100% 0%
		POSITION TOTALS --->	1.00	100%					
4148	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	39,876.12 38,876.44	0% 0%	39,876.12- 38,876.44-	0% 0%
		POSITION TOTALS --->	0.00	0%					
2763	F	ASSOCIATE PROFESSOR	0001	0% 100%	0.00 95,876.59	38,876.44 0.00	0% 0%	38,876.44- 95,876.59	0% 100%
		POSITION TOTALS --->	0.00	0%					
0567	V	CUSTODIAN	1111100 0001	100% 0%	95,876.59 0.00	0.00 5,876.71	0% 0%	95,876.59 5,876.71-	100% 0%
		POSITION TOTALS --->	1.00	100%					
1163	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	5,876.71 17,876.77	0% 0%	5,876.71- 17,876.77-	0% 0%
		POSITION TOTALS --->	0.00	0%					
0318	F	CUSTODIAN	1111100 0001	0% 0%	0.00 0.00	17,876.77 21,876.90	0% 0%	17,876.77- 21,876.90-	0% 0%
		POSITION TOTALS --->	0.00	0%					
0311	F	ADMIN ASST 2	1111100 0001	0% 0%	0.00 0.00	21,876.90 26,877.73	0% 0%	21,876.90- 26,877.73-	0% 0%
		POSITION TOTALS --->	0.00	0%					
1178	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	26,877.73 46,878.19	0% 0%	26,877.73- 46,878.19-	0% 0%
		POSITION TOTALS --->	0.00	0%					
2603	V	SPECIAL LECTURER	0001	0% 100%	0.00 52,878.59	46,878.19 0.00	0% 0%	46,878.19- 52,878.59	0% 100%
		POSITION TOTALS --->	0.00	0%					
2459	F	PROFESSOR	0001	100% 100%	52,878.59 73,878.68	0.00 0.00	0% 0%	52,878.59 73,878.68	100% 100%
		POSITION TOTALS --->	1.00	100%					
2672	F	ASSISTANT PROFESSOR	1111100 0001	100% 0%	73,878.68 0.00	0.00 55,878.82	0% 0%	73,878.68 55,878.82-	100% 0%
		POSITION TOTALS --->	1.00	100%					

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S T A T E O F I D A H O
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AS OF 12/31/2021

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FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2396	F	EXECUTIVE DIRECTOR	1111100 0001	0%	0.00	55,878.82	0%	55,878.82-	0%
		POSITION TOTALS --->		0.00	0.00	64,879.08	0%	64,879.08-	0%
2681	F	ASSISTANT PROFESSOR	1111100 0001	0%	0.00	64,879.08	0%	64,879.08-	0%
		POSITION TOTALS --->		0.00	0.00	55,879.56	0%	55,879.56-	0%
1130	F	ACADEMIC EMPLOYEE-OTHER	0001	100%	66,879.65	55,879.56	0%	55,879.56-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	66,879.65	100%
1179	F	ASSISTANT DIRECTOR	0001	100%	66,879.65	0.00	0%	66,879.65	100%
		POSITION TOTALS --->		1.00	66,879.65	0.00	0%	66,879.65	100%
1809	F	PROFESSIONAL EMPLOYEE	0001	100%	66,879.65	0.00	0%	66,879.65	100%
		POSITION TOTALS --->		1.00	66,879.65	0.00	0%	66,879.65	100%
2767	V	SPECIAL LECTURER	0001	100%	66,879.65	0.00	0%	66,879.65	100%
		POSITION TOTALS --->		1.00	66,879.65	0.00	0%	66,879.65	100%
2799	F	SPECIAL LECTURER	0001	100%	66,879.65	0.00	0%	66,879.65	100%
	07/24/2021	POSITION TOTALS --->		1.00	66,879.65	0.00	0%	66,879.65	100%
4069	F	PROFESSIONAL EMPLOYEE	0001	100%	66,879.65	0.00	0%	66,879.65	100%
		POSITION TOTALS --->		1.00	66,879.65	0.00	0%	66,879.65	100%
4128	F	PROFESSIONAL EMPLOYEE	0001	100%	66,879.65	0.00	0%	66,879.65	100%
		POSITION TOTALS --->		1.00	66,879.65	0.00	0%	66,879.65	100%
1120	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	25,879.88	0%	25,879.88-	0%
		POSITION TOTALS --->		1.00	66,879.65	0.00	0%	66,879.65	100%
1560	F	ASSISTANT DIRECTOR	0001	100%	59,880.62	25,879.88	0%	25,879.88-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	59,880.62	100%

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				% OF FTP					
1747	F	ATHLETIC-EXEMPT	POSITION TOTALS --->	1.00 100%	59,880.62	0.00	0%	59,880.62	100%
				0001 100%	59,880.62	0.00	0%	59,880.62	100%
				% OF FTP					
2845	F	FACULTY	POSITION TOTALS --->	1.00 100%	59,880.62	0.00	0%	59,880.62	100%
				0001 100%	89,880.75	0.00	0%	89,880.75	100%
				% OF FTP					
1641	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	89,880.75	0.00	0%	89,880.75	100%
				1111100 0001 0%	0.00	30,881.42	0%	30,881.42-	0%
				% OF FTP					
2864	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	30,881.42	0%	30,881.42-	0%
				0001 100%	82,881.71	0.00	0%	82,881.71	100%
				% OF FTP					
3148	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	82,881.71	0.00	0%	82,881.71	100%
				0001 100%	82,881.71	0.00	0%	82,881.71	100%
				% OF FTP					
3137	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	82,881.71	0.00	0%	82,881.71	100%
				0001 100%	112,881.84	0.00	0%	112,881.84	100%
				% OF FTP					
1245	F	ASSOCIATE DIRECTOR	POSITION TOTALS --->	1.00 100%	112,881.84	0.00	0%	112,881.84	100%
				1111100 0001 0%	0.00	57,882.19	0%	57,882.19-	0%
				% OF FTP					
0222	F	MANAGEMENT ASSISTANT	POSITION TOTALS --->	0.00 0%	0.00	57,882.19	0%	57,882.19-	0%
				1111100 0001 0%	0.00	25,882.28	0%	25,882.28-	0%
				% OF FTP					
2434	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	25,882.28	0%	25,882.28-	0%
				1111100 0001 0%	0.00	41,882.56	0%	41,882.56-	0%
				% OF FTP					
4197	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	41,882.56	0%	41,882.56-	0%
				1111100 0001 0%	0.00	28,883.04	0%	28,883.04-	0%
				% OF FTP					
2559	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	28,883.04	0%	28,883.04-	0%
				1111100 0001 0%	0.00	31,883.16	0%	31,883.16-	0%

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				% OF FTP					
2245	F	PROFESSOR	---	0.00 0%	0.00	31,883.16	0%	31,883.16-	0%
		POSITION TOTALS	---	0001 100%	195,883.20	0.00	0%	195,883.20	100%
				% OF FTP					
0787	F	LANDSCAPE TECH, SR	---	1.00 100%	195,883.20	0.00	0%	195,883.20	100%
		POSITION TOTALS	---	0001 100%	38,883.52	0.00	0%	38,883.52	100%
				% OF FTP					
1390	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	38,883.52	0.00	0%	38,883.52	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	883.53	0%	883.53-	0%
				% OF FTP					
2253	F	ASSOCIATE PROFESSOR	---	0.00 0%	0.00	883.53	0%	883.53-	0%
		POSITION TOTALS	---	0001 80%	86,883.73	0.00	0%	86,883.73	100%
				% OF FTP					
0359	V	EMPLOYEE BENEFITS SPEC	---	0.80 80%	86,883.73	0.00	0%	86,883.73	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	7,883.77	0%	7,883.77-	0%
				% OF FTP					
3163	F	ATHLETIC-EXEMPT	---	0.00 0%	0.00	7,883.77	0%	7,883.77-	0%
		POSITION TOTALS	---	0001 100%	128,883.91	0.00	0%	128,883.91	100%
				% OF FTP					
0082	F	TRANSCRIPT EVALUATOR, SR	---	1.00 100%	128,883.91	0.00	0%	128,883.91	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	17,883.96	0%	17,883.96-	0%
				% OF FTP					
1676	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	17,883.96	0%	17,883.96-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	11,884.09	0%	11,884.09-	0%
				% OF FTP					
1100	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	11,884.09	0%	11,884.09-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	6,884.43	0%	6,884.43-	0%
				% OF FTP					
2647	F	FACULTY	---	0.00 0%	0.00	6,884.43	0%	6,884.43-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	39,884.45	0%	39,884.45-	0%
				% OF FTP					
1531	F	PROFESSIONAL-INFO TECHNO	---	0.00 0%	0.00	39,884.45	0%	39,884.45-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	31,884.63	0%	31,884.63-	0%

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				% OF FTP					
1714	F	ATHLETIC-EXEMPT	---	0.00 0%	0.00	31,884.63	0%	31,884.63-	0%
		POSITION TOTALS	---	0001 100%	151,885.01	0.00	0%	151,885.01	100%
				% OF FTP					
1439	F	PROFESSIONAL-ACADEMIC AF	---	1.00 100%	151,885.01	0.00	0%	151,885.01	100%
		POSITION TOTALS	---	0001 75%	65,885.13	0.00	0%	65,885.13	100%
				% OF FTP					
2738	F	SPECIAL LECTURER	---	0.75 75%	65,885.13	0.00	0%	65,885.13	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	25,885.52	0%	25,885.52-	0%
				% OF FTP					
2481	F	ASSISTANT PROFESSOR	---	0.00 0%	0.00	25,885.52	0%	25,885.52-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	51,885.63	0%	51,885.63-	0%
				% OF FTP					
1385	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	51,885.63	0%	51,885.63-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	26,886.06	0%	26,886.06-	0%
				% OF FTP					
1938	V	MANAGER	---	0.00 0%	0.00	26,886.06	0%	26,886.06-	0%
		POSITION TOTALS	---	0001 100%	107,886.81	0.00	0%	107,886.81	100%
				% OF FTP					
2143	F	ASSOCIATE PROFESSOR	---	1.00 100%	107,886.81	0.00	0%	107,886.81	100%
		POSITION TOTALS	---	0001 100%	167,887.07	0.00	0%	167,887.07	100%
				% OF FTP					
0310	F	MANAGEMENT ASSISTANT	---	1.00 100%	167,887.07	0.00	0%	167,887.07	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	26,887.16	0%	26,887.16-	0%
				% OF FTP					
2229	F	DEPARTMENT CHAIR/HEAD	---	0.00 0%	0.00	26,887.16	0%	26,887.16-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	57,887.52	0%	57,887.52-	0%
				% OF FTP					
4013	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	57,887.52	0%	57,887.52-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	32,887.70	0%	32,887.70-	0%
				% OF FTP					
2419	F	ASSOCIATE PROFESSOR	---	0.00 0%	0.00	32,887.70	0%	32,887.70-	0%
		POSITION TOTALS	---	0001 100%	93,888.74	0.00	0%	93,888.74	100%

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				% OF FTP					
1195	F	PROFESSIONAL-STUDENT AFF	1111100 0001	100%	93,888.74	0.00	0%	93,888.74	100%
		POSITION TOTALS --->		1.00	0.00	23,888.83	0%	23,888.83-	0%
1977	F	PROFESSIONAL-INFO TECHNO	1111100 0001	0%	0.00	23,888.83	0%	23,888.83-	0%
		POSITION TOTALS --->		0.00	0.00	50,888.89	0%	50,888.89-	0%
2427	F	ASSOCIATE PROFESSOR	1111100 0001	0%	0.00	50,888.89	0%	50,888.89-	0%
		POSITION TOTALS --->		0.00	0.00	51,888.91	0%	51,888.91-	0%
2350	F	FACULTY	1111100 0001	0%	0.00	51,888.91	0%	51,888.91-	0%
		POSITION TOTALS --->		0.00	0.00	48,888.99	0%	48,888.99-	0%
0148	F	UNIVERSITY SHOP ASST	1111100 0001	0%	0.00	48,888.99	0%	48,888.99-	0%
		POSITION TOTALS --->		0.00	0.00	6,889.08	0%	6,889.08-	0%
3527	F	PROFESSIONAL-ADMINISTRV	1111100 0001	0%	0.00	6,889.08	0%	6,889.08-	0%
		POSITION TOTALS --->		0.00	0.00	10,889.50	0%	10,889.50-	0%
2506	F	ASSOCIATE PROFESSOR	0001	100%	86,889.71	0.00	0%	86,889.71	100%
		POSITION TOTALS --->		1.00	0.00	10,889.50	0%	10,889.50-	0%
1864	F	PROFESSIONAL EMPLOYEE	1111100 0001	100%	86,889.71	0.00	0%	86,889.71	100%
		POSITION TOTALS --->		1.00	0.00	22,889.96	0%	22,889.96-	0%
1958	D	PROFESSIONAL-ADMINISTRV	0001	85%	99,890.27	0.00	0%	99,890.27	100%
		POSITION TOTALS --->		0.00	0.00	22,889.96	0%	22,889.96-	0%
4124	F	PROFESSIONAL EMPLOYEE	1111100 0001	85%	99,890.27	0.00	0%	99,890.27	100%
		POSITION TOTALS --->		0.85	0.00	42,890.45	0%	42,890.45-	0%
1124	F	DIRECTOR	0001	100%	139,890.94	0.00	0%	139,890.94	100%
		POSITION TOTALS --->		0.00	0.00	42,890.45	0%	42,890.45-	0%

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				% OF FTP					
1110	F	DIRECTOR	---	1.00 100%	139,890.94	0.00	0%	139,890.94	100%
				0001 100%	199,891.20	0.00	0%	199,891.20	100%
				% OF FTP					
2318	F	FACULTY	---	1.00 100%	199,891.20	0.00	0%	199,891.20	100%
				0001 100%	102,891.77	0.00	0%	102,891.77	100%
				% OF FTP					
2347	F	PROFESSOR	---	1.00 100%	102,891.77	0.00	0%	102,891.77	100%
				0001 100%	102,891.77	0.00	0%	102,891.77	100%
				% OF FTP					
4251	F	DIRECTOR	---	1.00 100%	102,891.77	0.00	0%	102,891.77	100%
			1111100	0001 0%	0.00	14,891.98	0%	14,891.98-	0%
				% OF FTP					
2564	F	ASSOCIATE DEAN	---	0.00 0%	0.00	14,891.98	0%	14,891.98-	0%
				0001 100%	222,892.30	0.00	0%	222,892.30	100%
				% OF FTP					
0478	F	LIBRARY ASST 3	---	1.00 100%	222,892.30	0.00	0%	222,892.30	100%
			1111100	0001 0%	0.00	30,892.41	0%	30,892.41-	0%
				% OF FTP					
1184	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	30,892.41	0%	30,892.41-	0%
				0001 100%	65,892.61	0.00	0%	65,892.61	100%
				% OF FTP					
1820	F	PROFESSIONAL-INFO TECHNO	---	1.00 100%	65,892.61	0.00	0%	65,892.61	100%
			1111100	0001 0%	0.00	31,892.64	0%	31,892.64-	0%
				% OF FTP					
2181	F	DEPARTMENT CHAIR/HEAD	---	0.00 0%	0.00	31,892.64	0%	31,892.64-	0%
				0001 100%	245,893.39	0.00	0%	245,893.39	100%
				% OF FTP					
3643	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	245,893.39	0.00	0%	245,893.39	100%
				0001 100%	118,893.84	0.00	0%	118,893.84	100%
				% OF FTP					
0006	D	LIBRARY ASST 2	---	1.00 100%	118,893.84	0.00	0%	118,893.84	100%
				0001 100%	51,894.54	0.00	0%	51,894.54	100%

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				% OF FTP					
1475	F	DIRECTOR	1111100 0001	100% 0%	51,894.54 0.00	0.00 49,895.29	0% 0%	51,894.54 49,895.29-	100% 0%
				% OF FTP					
2865	V	FACULTY	1111100 0001	0% 100%	0.00 44,895.51	49,895.29 0.00	0% 0%	49,895.29- 44,895.51	0% 100%
				% OF FTP					
2868	F	07/24/2021 PROFESSIONAL EMPLOYEE	1111100 0001	100% 100%	44,895.51 44,895.51	0.00 0.00	0% 0%	44,895.51 44,895.51	100% 100%
				% OF FTP					
1899	F	PROFESSIONAL-ACADEMIC AF	1111100 0001	100% 0%	44,895.51 0.00	0.00 20,895.81	0% 0%	44,895.51 20,895.81-	100% 0%
				% OF FTP					
2773	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	20,895.81 27,896.47	0% 0%	20,895.81- 27,896.47-	0% 0%
				% OF FTP					
1946	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 100%	0.00 67,896.60	27,896.47 0.00	0% 0%	27,896.47- 67,896.60	0% 100%
				% OF FTP					
2332	F	PROFESSOR	1111100 0001	100% 0%	67,896.60 0.00	0.00 9,896.69	0% 0%	67,896.60 9,896.69-	100% 0%
				% OF FTP					
0387	F	CUSTODIAN LEADWORKER	1111100 0001	0% 0%	0.00 0.00	9,896.69 21,897.11	0% 0%	9,896.69- 21,897.11-	0% 0%
				% OF FTP					
2052	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	21,897.11 49,897.41	0% 0%	21,897.11- 49,897.41-	0% 0%
				% OF FTP					
0411	F	ADMIN ASST 2	1111100 0001	0% 0%	0.00 0.00	49,897.41 23,897.88	0% 0%	49,897.41- 23,897.88-	0% 0%
				% OF FTP					
1948	F	PROFESSIONAL-INFO TECHNO	1111100 0001	0% 0%	0.00 0.00	23,897.88 27,898.00	0% 0%	23,897.88- 27,898.00-	0% 0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2512	F	ASSOCIATE PROFESSOR	---	0.00 0%	0.00	27,898.00	0%	27,898.00-	0%
		POSITION TOTALS	---	0.00 100%	113,898.80	0.00	0%	113,898.80-	100%
				% OF FTP					
1183	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	113,898.80	0.00	0%	113,898.80	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	44,898.88	0%	44,898.88-	0%
				% OF FTP					
0609	F	MANAGEMENT ASSISTANT	---	0.00 0%	0.00	44,898.88	0%	44,898.88-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	25,899.09	0%	25,899.09-	0%
				% OF FTP					
2650	F	SPECIAL LECTURER	---	0.00 0%	0.00	25,899.09	0%	25,899.09-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	13,899.21	0%	13,899.21-	0%
				% OF FTP					
2380	F	SPECIAL LECTURER	---	0.00 0%	0.00	13,899.21	0%	13,899.21-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	35,900.55	0%	35,900.55-	0%
				% OF FTP					
0706	F	MANAGEMENT ASSISTANT	---	0.00 0%	0.00	35,900.55	0%	35,900.55-	0%
		POSITION TOTALS	---	0001 100%	69,900.60	0.00	0%	69,900.60	100%
				% OF FTP					
2521	F	SPECIAL LECTURER	---	1.00 100%	69,900.60	0.00	0%	69,900.60	100%
		POSITION TOTALS	---	0001 100%	99,900.73	0.00	0%	99,900.73	100%
				% OF FTP					
1154	F	SPECIAL LECTURER	---	1.00 100%	99,900.73	0.00	0%	99,900.73	100%
		POSITION TOTALS	---	1111100 0001 0%	0.00	55,901.24	0%	55,901.24-	0%
				% OF FTP					
1586	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	55,901.24	0%	55,901.24-	0%
		POSITION TOTALS	---	1111100 0001 0%	0.00	28,901.55	0%	28,901.55-	0%
				% OF FTP					
0137	F	TECH RECORDS SPEC 2	---	0.00 0%	0.00	28,901.55	0%	28,901.55-	0%
		POSITION TOTALS	---	0001 100%	62,901.57	0.00	0%	62,901.57	100%
				% OF FTP					
2761	F	SPECIAL LECTURER	---	1.00 100%	62,901.57	0.00	0%	62,901.57	100%
		POSITION TOTALS	---	0001 100%	62,901.57	0.00	0%	62,901.57	100%

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				% OF FTP						
2859	F	FACULTY	POSITION TOTALS --->	1.00	100%	62,901.57	0.00	0%	62,901.57	100%
			1111100 0001	0%	0.00	50,901.63	0%	50,901.63-	0%	
3167	F	MANAGER	POSITION TOTALS --->	0.00	0%	0.00	50,901.63	0%	50,901.63-	0%
			1111100 0001	94%	88,902.08	0.00	0%	88,902.08	100%	
1981	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.94	94%	88,902.08	0.00	0%	88,902.08	100%
			1111100 0001	0%	0.00	54,902.37	0%	54,902.37-	0%	
1600	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	54,902.37	0%	54,902.37-	0%
			1111100 0001	0%	0.00	47,902.48	0%	47,902.48-	0%	
2044	F	ASSOCIATE CHAIR/HEAD	POSITION TOTALS --->	0.00	0%	0.00	47,902.48	0%	47,902.48-	0%
			1111100 0001	0%	0.00	44,902.56	0%	44,902.56-	0%	
2030	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	44,902.56	0%	44,902.56-	0%
			1111100 0001	100%	115,902.80	0.00	0%	115,902.80	100%	
2108	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	1.00	100%	115,902.80	0.00	0%	115,902.80	100%
			1111100 0001	0%	0.00	39,903.44	0%	39,903.44-	0%	
0005	F	TECH RECORDS SPEC 1	POSITION TOTALS --->	0.00	0%	0.00	39,903.44	0%	39,903.44-	0%
			1111100 0001	100%	48,903.50	0.00	0%	48,903.50	100%	
4158	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00	100%	48,903.50	0.00	0%	48,903.50	100%
			1111100 0001	100%	78,903.63	0.00	0%	78,903.63	100%	
2679	F	SPECIAL LECTURER	POSITION TOTALS --->	1.00	100%	78,903.63	0.00	0%	78,903.63	100%
			1111100 0001	0%	0.00	33,903.66	0%	33,903.66-	0%	
1587	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	33,903.66	0%	33,903.66-	0%
			1111100 0001	0%	0.00	28,904.35	0%	28,904.35-	0%	

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1801	F	PROFESSIONAL EMPLOYEE	0001	100%	71,904.60	28,904.35 0.00	0%	28,904.35- 71,904.60	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
1818	F	PROFESSIONAL EMPLOYEE	0001	100%	71,904.60	0.00	0%	71,904.60	100%
		POSITION TOTALS --->	1.00	100%	71,904.60	0.00	0%	71,904.60	100%
1980	F	PROFESSIONAL EMPLOYEE	0001	100%	71,904.60	0.00	0%	71,904.60	100%
		POSITION TOTALS --->	1.00	100%	71,904.60	0.00	0%	71,904.60	100%
2557	V	FACULTY	0001	100%	71,904.60	0.00	0%	71,904.60	100%
		POSITION TOTALS --->	1.00	100%	71,904.60	0.00	0%	71,904.60	100%
2818	F	FACULTY	0001	100%	71,904.60	0.00	0%	71,904.60	100%
		POSITION TOTALS --->	1.00	100%	71,904.60	0.00	0%	71,904.60	100%
4189	F	PROFESSIONAL EMPLOYEE	0001	100%	71,904.60	0.00	0%	71,904.60	100%
		POSITION TOTALS --->	1.00	100%	71,904.60	0.00	0%	71,904.60	100%
2800	F	SPECIAL LECTURER	1111100 0001	0%	0.00	26,905.58	0%	71,904.60 26,905.58-	100% 0%
		POSITION TOTALS --->	1.00	100%	71,904.60	0.00	0%	71,904.60	100%
2127	F	ASSOCIATE PROFESSOR	1111100 0001	0%	0.00	26,905.58	0%	26,905.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	21,905.72	0%	26,905.58- 21,905.72-	0%
1495	F	PROFESSIONAL-ADMINISTRV	0001	100%	184,906.09	0.00	0%	21,905.72- 184,906.09	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	21,905.72	0%	21,905.72-	0%
0781	F	TECH RECORDS SPEC 2	1111100 0001	0%	0.00	24,906.58	0%	184,906.09 24,906.58-	100% 0%
		POSITION TOTALS --->	1.00	100%	184,906.09	0.00	0%	184,906.09	100%
1618	F	FACULTY	1111100 0001	0%	0.00	24,906.58	0%	24,906.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	47,906.71	0%	24,906.58- 47,906.71-	0%

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				% OF FTP					
2029	F	ASSOCIATE PROFESSOR	1111100 0001	0%	0.00	47,906.71	0%	47,906.71-	0%
		POSITION TOTALS --->		0%	0.00	43,907.28	0%	43,907.28-	0%
				% OF FTP					
0031	F	TECH RECORDS SPEC 2	1111100 0001	0%	0.00	43,907.28	0%	43,907.28-	0%
		POSITION TOTALS --->		0%	0.00	21,907.33	0%	21,907.33-	0%
				% OF FTP					
1572	F	PROFESSIONAL-ADMINISTRV	1111100 0001	0%	0.00	21,907.33	0%	21,907.33-	0%
		POSITION TOTALS --->		0%	0.00	29,907.51	0%	29,907.51-	0%
				% OF FTP					
1909	F	PROFESSIONAL-ADMINISTRV	0001	100%	170,908.02	29,907.51	0%	29,907.51-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	170,908.02	100%
				% OF FTP					
1671	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	170,908.02	28,908.40	0%	170,908.02	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	28,908.40-	0%
				% OF FTP					
1585	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	28,908.40	0%	28,908.40-	0%
		POSITION TOTALS --->		0%	0.00	36,908.53	0%	36,908.53-	0%
				% OF FTP					
1953	F	PROFESSIONAL-ADMINISTRV	0001	100%	73,908.59	36,908.53	0%	36,908.53-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	73,908.59	100%
				% OF FTP					
1874	F	MANAGER	0001	100%	73,908.59	0.00	0%	73,908.59	100%
		POSITION TOTALS --->		100%	103,908.72	0.00	0%	103,908.72	100%
				% OF FTP					
0879	F	MANAGEMENT ASSISTANT	1111100 0001	0%	103,908.72	27,908.78	0%	103,908.72	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	27,908.78-	0%
				% OF FTP					
1482	F	DIRECTOR	1111100 0001	0%	0.00	27,908.78	0%	27,908.78-	0%
		POSITION TOTALS --->		0%	0.00	53,908.82	0%	53,908.82-	0%
				% OF FTP					
2462	F	ASSOCIATE CHAIR/HEAD	1111100 0001	0%	0.00	53,908.82	0%	53,908.82-	0%
		POSITION TOTALS --->		0%	0.00	37,909.01	0%	37,909.01-	0%

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				% OF FTP					
2535	F	DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	37,909.01	0%	37,909.01-	0%
				0001 100%	223,909.25	0.00	0%	223,909.25	100%
				% OF FTP					
1203	F	ASSOCIATE VICE PRESIDENT	POSITION TOTALS --->	1.00 100%	223,909.25	0.00	0%	223,909.25	100%
				0001 100%	253,909.38	0.00	0%	253,909.38	100%
				% OF FTP					
1412	F	OFFICER-EXEMPT	POSITION TOTALS --->	1.00 100%	253,909.38	0.00	0%	253,909.38	100%
				0001 100%	253,909.38	0.00	0%	253,909.38	100%
				% OF FTP					
0092	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	253,909.38	0.00	0%	253,909.38	100%
				0001 100%	36,909.43	0.00	0%	36,909.43	100%
				% OF FTP					
0803	F	TECH RECORDS SPEC 1	POSITION TOTALS --->	1.00 100%	36,909.43	0.00	0%	36,909.43	100%
				1111100 0001 0%	0.00	16,909.51	0%	16,909.51-	0%
				% OF FTP					
1094	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00 0%	0.00	16,909.51	0%	16,909.51-	0%
				0001 100%	74,909.89	0.00	0%	74,909.89	100%
				% OF FTP					
1231	F	PROFESSIONAL-FISCAL AFFR	POSITION TOTALS --->	1.00 100%	74,909.89	0.00	0%	74,909.89	100%
				0001 100%	89,910.66	0.00	0%	89,910.66	100%
				% OF FTP					
2063	V	ASSOCIATE PROFESSOR	POSITION TOTALS --->	1.00 100%	89,910.66	0.00	0%	89,910.66	100%
				0001 100%	89,910.66	0.00	0%	89,910.66	100%
				% OF FTP					
2245	F	PROFESSOR	POSITION TOTALS --->	1.00 100%	89,910.66	0.00	0%	89,910.66	100%
				1111100 0001 0%	0.00	68,910.76	0%	68,910.76-	0%
				% OF FTP					
2403	F	DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	68,910.76	0%	68,910.76-	0%
				0001 100%	149,910.92	0.00	0%	149,910.92	100%
				% OF FTP					
2478	F	FACULTY	POSITION TOTALS --->	1.00 100%	149,910.92	0.00	0%	149,910.92	100%
				1111100 0001 0%	0.00	26,911.18	0%	26,911.18-	0%

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				% OF FTP					
0036	V	TECH RECORDS SPEC 1	1111100 0001	0%	0.00	26,911.18	0%	26,911.18-	0%
		POSITION TOTALS --->		0.00	0.00	10,911.24	0%	10,911.24-	0%
1801	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	10,911.24	0%	10,911.24-	0%
	10/29/2021	POSITION TOTALS --->		0.00	0.00	18,912.02	0%	18,912.02-	0%
3076	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	18,912.02	0%	18,912.02-	0%
		POSITION TOTALS --->		0.00	0.00	25,912.17	0%	25,912.17-	0%
2430	F	ASSOCIATE PROFESSOR	1111100 0001	0%	0.00	25,912.17	0%	25,912.17-	0%
		POSITION TOTALS --->		0.00	0.00	39,912.43	0%	39,912.43-	0%
2557	V	FACULTY	1111100 0001	0%	0.00	39,912.43	0%	39,912.43-	0%
		POSITION TOTALS --->		0.00	0.00	13,912.46	0%	13,912.46-	0%
2692	F	ASSISTANT PROFESSOR	0001	100%	105,912.72	0.00	0%	105,912.72	100%
	10/03/2021	POSITION TOTALS --->		0.00	0.00	13,912.46	0%	13,912.46-	0%
2667	F	SPECIAL LECTURER	1111100 0001	0%	0.00	26,913.43	0%	26,913.43-	0%
		POSITION TOTALS --->		1.00	105,912.72	0.00	0%	105,912.72	100%
2560	F	PROFESSOR	1111100 0001	0%	0.00	26,913.43	0%	26,913.43-	0%
		POSITION TOTALS --->		0.00	0.00	35,913.50	0%	35,913.50-	0%
2768	F	ASSISTANT PROFESSOR	0001	100%	98,913.69	0.00	0%	98,913.69	100%
		POSITION TOTALS --->		0.00	0.00	35,913.50	0%	35,913.50-	0%
2084	F	FACULTY	1111100 0001	0%	0.00	46,914.35	0%	46,914.35-	0%
		POSITION TOTALS --->		1.00	98,913.69	0.00	0%	98,913.69	100%
2574	F	ASSISTANT PROFESSOR	0001	100%	61,914.52	0.00	0%	61,914.52	100%
		POSITION TOTALS --->		0.00	0.00	46,914.35	0%	46,914.35-	0%

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				% OF FTP					
2029	F	ASSOCIATE PROFESSOR	---	1.00 100%	61,914.52	0.00	0%	61,914.52	100%
				0001 100%	91,914.65	0.00	0%	91,914.65	100%
				% OF FTP					
1122	F	PROFESSIONAL-FISCAL AFFR	---	1.00 100%	91,914.65	0.00	0%	91,914.65	100%
				1111100 0001 0%	0.00	43,914.76	0%	43,914.76-	0%
				% OF FTP					
0729	F	ADMIN ASST 2	---	0.00 0%	0.00	43,914.76	0%	43,914.76-	0%
				1111100 0001 0%	0.00	11,914.99	0%	11,914.99-	0%
				% OF FTP					
1667	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	11,914.99	0%	11,914.99-	0%
				1111100 0001 0%	0.00	16,915.09	0%	16,915.09-	0%
				% OF FTP					
3339	F	DIRECTOR	---	0.00 0%	0.00	16,915.09	0%	16,915.09-	0%
				0001 100%	114,915.75	0.00	0%	114,915.75	100%
				% OF FTP					
1455	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	114,915.75	0.00	0%	114,915.75	100%
				1111100 0001 0%	0.00	35,915.77	0%	35,915.77-	0%
				% OF FTP					
0751	F	MANAGEMENT ASSISTANT	---	0.00 0%	0.00	35,915.77	0%	35,915.77-	0%
				1111100 0001 0%	0.00	25,915.85	0%	25,915.85-	0%
				% OF FTP					
1550	F	PROFESSIONAL-ADMINISTRV	---	0.00 0%	0.00	25,915.85	0%	25,915.85-	0%
				0001 100%	174,916.01	0.00	0%	174,916.01	100%
				% OF FTP					
2294	F	DIRECTOR	---	1.00 100%	174,916.01	0.00	0%	174,916.01	100%
				0001 100%	174,916.01	0.00	0%	174,916.01	100%
				% OF FTP					
0397	F	CUSTODIAN	---	1.00 100%	174,916.01	0.00	0%	174,916.01	100%
				1111100 0001 0%	0.00	19,917.59	0%	19,917.59-	0%
				% OF FTP					
2234	F	ASSOCIATE CHAIR/HEAD	---	0.00 0%	0.00	19,917.59	0%	19,917.59-	0%
				0001 100%	123,918.78	0.00	0%	123,918.78	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2144	F	ASSOCIATE PROFESSOR	1111100 0001	100% 0%	123,918.78 0.00	0.00 47,919.09	0% 0%	123,918.78 47,919.09-	100% 0%
		POSITION TOTALS --->	1.00	100%					
0678	F	FINANCIAL TECHNICIAN SENIOR	0001	0% 100%	0.00 26,919.36	47,919.09 0.00	0% 0%	47,919.09- 26,919.36	0% 100%
		POSITION TOTALS --->	0.00	0%					
0439	F	TECH RECORDS SPEC 2	99999 0001	100% 100%	26,919.36 56,919.49	0.00 0.00	0% 0%	26,919.36 56,919.49	100% 100%
		POSITION TOTALS --->	1.00	100%					
4167	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	56,919.49 0.00	0.00 25,919.58	0% 0%	56,919.49 25,919.58-	100% 0%
		POSITION TOTALS --->	1.00	100%					
2343	F	SPECIAL LECTURER	0001	0% 100%	0.00 64,920.52	25,919.58 0.00	0% 0%	25,919.58- 64,920.52	0% 100%
		POSITION TOTALS --->	0.00	0%					
1614	F	FACULTY	0001	100% 100%	64,920.52 79,920.58	0.00 0.00	0% 0%	64,920.52 79,920.58	100% 100%
		POSITION TOTALS --->	1.00	100%					
2402	F	SPECIAL LECTURER	0001	100% 100%	79,920.58 79,920.58	0.00 0.00	0% 0%	79,920.58 79,920.58	100% 100%
		POSITION TOTALS --->	1.00	100%					
3242	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	79,920.58 79,920.58	0.00 0.00	0% 0%	79,920.58 79,920.58	100% 100%
		POSITION TOTALS --->	1.00	100%					
2054	F	FACULTY	0001	100% 100%	79,920.58 119,920.67	0.00 0.00	0% 0%	79,920.58 119,920.67	100% 100%
		POSITION TOTALS --->	1.00	100%					
2536	F	FACULTY	1111100 0001	100% 0%	119,920.67 0.00	0.00 21,920.79	0% 0%	119,920.67 21,920.79-	100% 0%
		POSITION TOTALS --->	1.00	100%					
1292	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	21,920.79 36,921.29	0% 0%	21,920.79- 36,921.29-	0% 0%
		POSITION TOTALS --->	0.00	0%					

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				% OF FTP					
3995	F	PROFESSIONAL-INFO TECHNO	1111100 0001	0% 0%	0.00 0.00	36,921.29 27,921.41	0% 0%	36,921.29- 27,921.41-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
2312	F	ASSOCIATE PROFESSOR	1111100 0001	0% 0%	0.00 0.00	27,921.41 40,922.00	0% 0%	27,921.41- 40,922.00-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
0299	F	BUILDING FAC FRMN	0001	100% 100%	0.00 69,922.14	40,922.00 0.00	0% 0%	40,922.00- 69,922.14	0% 100%
		POSITION TOTALS --->		0.00	0.00				
0534	F	SAFETY & LOSS CNTRL SPEC	1111100 0001	100% 0%	69,922.14 0.00	0.00 26,922.23	0% 0%	69,922.14 26,922.23-	100% 0%
		POSITION TOTALS --->		1.00	0.00				
2789	F	SPECIAL LECTURER	0001	100% 100%	0.00 65,922.52	26,922.23 0.00	0% 0%	26,922.23- 65,922.52	0% 100%
		POSITION TOTALS --->		0.00	0.00				
4109	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	0.38 65,922.52	0.00 0.00	0% 0%	65,922.52 65,922.52	100% 100%
		POSITION TOTALS --->		0.38	0.00				
4127	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	0.63 65,922.52	0.00 0.00	0% 0%	65,922.52 65,922.52	100% 100%
		POSITION TOTALS --->		0.63	0.00				
2645	F	SPECIAL LECTURER	1111100 0001	100% 0%	65,922.52 0.00	0.00 24,922.77	0% 0%	65,922.52 24,922.77-	100% 0%
		POSITION TOTALS --->		1.00	0.00				
1231	F	PROFESSIONAL-FISCAL AFFR	1111100 0001	0% 0%	0.00 0.00	24,922.77 35,922.85	0% 0%	24,922.77- 35,922.85-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
2048	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	35,922.85 37,923.45	0% 0%	35,922.85- 37,923.45-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
2435	F	FACULTY	0001	100% 100%	0.00 118,923.75	37,923.45 0.00	0% 0%	37,923.45- 118,923.75	0% 100%
		POSITION TOTALS --->		0.00	0.00				

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				% OF FTP					
4908	F	ASSISTANT DIRECTOR	---	1.00 100%	118,923.75	0.00	0%	118,923.75	100%
		POSITION TOTALS	---	1.00 100%	118,923.75	0.00	0%	118,923.75	100%
				% OF FTP					
2544	F	FACULTY	---	1.00 100%	118,923.75	0.00	0%	118,923.75	100%
		POSITION TOTALS	---	1.00 100%	118,923.75	0.00	0%	118,923.75	100%
				% OF FTP					
1382	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	68,924.25	0%	68,924.25-	0%
		POSITION TOTALS	---	0.00 0%	0.00	68,924.25	0%	68,924.25-	0%
				% OF FTP					
1241	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	9,924.62	0%	9,924.62-	0%
		POSITION TOTALS	---	0.00 0%	0.00	9,924.62	0%	9,924.62-	0%
				% OF FTP					
2886	F	FACULTY	---	0.00 0%	0.00	30,924.68	0%	30,924.68-	0%
		POSITION TOTALS	---	0.00 0%	0.00	30,924.68	0%	30,924.68-	0%
				% OF FTP					
0678	F	FINANCIAL TECHNICIAN SENIOR	---	1.00 100%	76,925.20	0.00	0%	76,925.20	100%
		POSITION TOTALS	---	1.00 100%	76,925.20	0.00	0%	76,925.20	100%
				% OF FTP					
2643	F	SPECIAL LECTURER	---	0.00 0%	0.00	19,925.52	0%	19,925.52-	0%
		POSITION TOTALS	---	0.00 0%	0.00	19,925.52	0%	19,925.52-	0%
				% OF FTP					
0593	F	SECURITY OFFICER, SR	---	1.00 100%	74,925.55	0.00	0%	74,925.55	100%
		POSITION TOTALS	---	1.00 100%	74,925.55	0.00	0%	74,925.55	100%
				% OF FTP					
1305	F	MANAGER	---	0.00 0%	0.00	23,925.73	0%	23,925.73-	0%
		POSITION TOTALS	---	0.00 0%	0.00	23,925.73	0%	23,925.73-	0%
				% OF FTP					
0186	V	STOREKEEPER	---	0.00 0%	0.00	48,926.37	0%	48,926.37-	0%
		POSITION TOTALS	---	0.00 0%	0.00	48,926.37	0%	48,926.37-	0%
				% OF FTP					
1741	F	PROFESSIONAL-STUDENT AFF	---	1.00 100%	37,926.38	0.00	0%	37,926.38	100%
		POSITION TOTALS	---	1.00 100%	37,926.38	0.00	0%	37,926.38	100%

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				% OF FTP					
2161	V	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	32,926.47	0%	32,926.47-	0%
				0001 100%	81,926.95	0.00	0%	81,926.95	100%
				% OF FTP					
1229	10/16/2021 F	PROFESSIONAL-FACILITIES	POSITION TOTALS --->	1.00 100%	81,926.95	0.00	0%	81,926.95	100%
				1111100 0001 0%	0.00	41,926.99	0%	41,926.99-	0%
				% OF FTP					
0332	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	41,926.99	0%	41,926.99-	0%
				1111100 0001 0%	0.00	21,927.24	0%	21,927.24-	0%
				% OF FTP					
2445	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	21,927.24	0%	21,927.24-	0%
				1111100 0001 0%	0.00	32,927.40	0%	32,927.40-	0%
				% OF FTP					
1601	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	32,927.40	0%	32,927.40-	0%
				1111100 0001 0%	0.00	78,928.17	0%	78,928.17-	0%
				% OF FTP					
0227	F	TRANSP TECH SR,MTNC	POSITION TOTALS --->	0.00 0%	0.00	78,928.17	0%	78,928.17-	0%
				0001 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
0252	V	ADMIN ASST 2	POSITION TOTALS --->	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				0001 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
0376	12/12/2021 F	ADMIN ASST 2	POSITION TOTALS --->	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				0001 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
0459	V	ADMIN ASST 2	POSITION TOTALS --->	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				0001 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
0596	02/06/2021 D	ADMIN ASST 2	POSITION TOTALS --->	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				0001 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
0742	F	ADMIN ASST 2	POSITION TOTALS --->	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				0001 100%	53,928.45	0.00	0%	53,928.45	100%

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				% OF FTP					
0745	V	FINANCIAL TECHNICIAN SENIOR	---	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				0001 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
0775	01/22/2021 D	LANDSCAPE FOREMAN	---	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				0001 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
0822	F	ADMIN ASST 2	---	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				0001 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
1277	F	DIR TECHNOLOGY	---	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				1111100 0001 0%	0.00	65,928.63	0%	65,928.63-	0%
				% OF FTP					
2137	F	ASSISTANT PROFESSOR	---	0.00 0%	0.00	65,928.63	0%	65,928.63-	0%
				1111100 0001 0%	0.00	36,928.89	0%	36,928.89-	0%
				% OF FTP					
1532	F	ASSOCIATE DIRECTOR	---	0.00 0%	0.00	36,928.89	0%	36,928.89-	0%
				1111100 0001 0%	0.00	25,928.90	0%	25,928.90-	0%
				% OF FTP					
1858	F	PROFESSIONAL-INFO TECHNO	---	0.00 0%	0.00	25,928.90	0%	25,928.90-	0%
				0001 100%	76,929.54	0.00	0%	76,929.54	100%
				% OF FTP					
1360	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	76,929.54	0.00	0%	76,929.54	100%
				0001 100%	129,930.77	0.00	0%	129,930.77	100%
				% OF FTP					
2327	F	ASSOCIATE PROFESSOR	---	1.00 100%	129,930.77	0.00	0%	129,930.77	100%
				1111100 0001 0%	0.00	38,930.97	0%	38,930.97-	0%
				% OF FTP					
2614	F	FACULTY	---	0.00 0%	0.00	38,930.97	0%	38,930.97-	0%
				1111100 0001 0%	0.00	58,931.29	0%	58,931.29-	0%
				% OF FTP					
2231	F	ASSOCIATE PROFESSOR	---	0.00 0%	0.00	58,931.29	0%	58,931.29-	0%
				0001 100%	92,931.61	0.00	0%	92,931.61	100%

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				% OF FTP					
1570	F	PROFESSIONAL EMPLOYEE	1111100 0001	100%	92,931.61	22,931.68	0%	92,931.61	100%
		POSITION TOTALS --->		1.00	0.00	0.00	0%	22,931.68-	0%
4003	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	4,931.76	0%	22,931.68-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	4,931.76-	0%
2129	F	ASSISTANT PROFESSOR	1111100 0001	0%	0.00	39,932.41	0%	4,931.76-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	39,932.41-	0%
2316	F	SPECIAL LECTURER	1111100 0001	0%	0.00	13,932.81	0%	39,932.41-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	13,932.81-	0%
1226	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	28,932.91	0%	13,932.81-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	28,932.91-	0%
0881	F	TECH RECORDS SPEC 2	1111100 0001	0%	0.00	21,933.34	0%	28,932.91-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	21,933.34-	0%
1423	F	MANAGER	1111100 0001	0%	0.00	29,933.43	0%	21,933.34-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	29,933.43-	0%
1607	F	FACULTY	0001	100%	78,933.54	29,933.43	0%	29,933.43-	0%
		POSITION TOTALS --->		1.00	0.00	0.00	0%	78,933.54	100%
1592	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	15,933.82	0%	78,933.54	100%
		POSITION TOTALS --->		1.00	0.00	0.00	0%	15,933.82-	0%
1525	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	36,934.03	0%	15,933.82-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	36,934.03-	0%
4009	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	27,934.19	0%	36,934.03-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	27,934.19-	0%

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				% OF FTP					
2492	F	ASSOCIATE PROFESSOR	1111100 0001	0%	0.00	27,934.19	0%	27,934.19-	0%
		POSITION TOTALS --->		0%	0.00	18,934.21	0%	18,934.21-	0%
				% OF FTP					
2296	F	ASSOCIATE PROFESSOR	1111100 0001	100%	94,935.60	18,934.21	0%	18,934.21-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	94,935.60	100%
				% OF FTP					
2146	F	ASSOCIATE PROFESSOR	1111100 0001	0%	94,935.60	0.00	0%	94,935.60	100%
		POSITION TOTALS --->		0%	0.00	66,936.09	0%	66,936.09-	0%
				% OF FTP					
2374	F	FACULTY	1111100 0001	0%	0.00	66,936.09	0%	66,936.09-	0%
		POSITION TOTALS --->		0%	0.00	37,936.37	0%	37,936.37-	0%
				% OF FTP					
4384	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	37,936.37	0%	37,936.37-	0%
		POSITION TOTALS --->		0%	0.00	31,936.76	0%	31,936.76-	0%
				% OF FTP					
9501	F	GROUP POSITION	1111100 0001	50%	357,936.84	31,936.76	0%	31,936.76-	0%
		POSITION TOTALS --->		50%	0.00	0.00	0%	357,936.84	100%
				% OF FTP					
1684	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	357,936.84	0.00	0%	357,936.84	100%
		POSITION TOTALS --->		0%	0.00	26,936.85	0%	26,936.85-	0%
				% OF FTP					
4243	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	26,936.85	0%	26,936.85-	0%
		POSITION TOTALS --->		0%	0.00	4,937.12	0%	4,937.12-	0%
				% OF FTP					
0118	F	SHOP FOREMAN	1111100 0001	0%	0.00	4,937.12	0%	4,937.12-	0%
		POSITION TOTALS --->		0%	0.00	32,937.47	0%	32,937.47-	0%
				% OF FTP					
1572	F	PROFESSIONAL-ADMINISTRV	1111100 0001	100%	80,937.54	32,937.47	0%	32,937.47-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	80,937.54	100%
				% OF FTP					
4193	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	80,937.54	0.00	0%	80,937.54	100%
		POSITION TOTALS --->		0%	0.00	25,937.55	0%	25,937.55-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2239	F	ASSISTANT PROFESSOR	1111100 0001	0% 0%	0.00 0.00	25,937.55 50,938.12	0% 0%	25,937.55- 50,938.12-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
1881	F	PROFESSIONAL-ADMINISTRV	0001	100% 100%	0.00 73,938.50	50,938.12 0.00	0% 0%	50,938.12- 73,938.50	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00	50,938.12	0%	50,938.12-	0%
2452	F	ASSISTANT PROFESSOR	0001	100% 100%	73,938.50 103,938.64	0.00 0.00	0% 0%	73,938.50 103,938.64	100% 100%
		POSITION TOTALS --->		1.00 100%	73,938.50	0.00	0%	73,938.50	100%
2817	F	FACULTY	0001	100% 100%	103,938.64 103,938.64	0.00 0.00	0% 0%	103,938.64 103,938.64	100% 100%
		POSITION TOTALS --->		1.00 100%	103,938.64	0.00	0%	103,938.64	100%
0179	F	CUSTOMER SVC REP 1	1111100 0001	100% 0%	103,938.64 0.00	0.00 25,938.68	0% 0%	103,938.64 25,938.68-	100% 0%
		POSITION TOTALS --->		0.00 100%	0.00	25,938.68	0%	25,938.68-	0%
1123	F	CONTROLLER	0001	100% 100%	0.00 193,939.03	25,938.68 0.00	0% 0%	25,938.68- 193,939.03	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00	25,938.68	0%	25,938.68-	0%
1944	F	SPECIAL LECTURER	1111100 0001	100% 0%	193,939.03 0.00	0.00 27,939.31	0% 0%	193,939.03 27,939.31-	100% 0%
		POSITION TOTALS --->		1.00 100%	193,939.03	0.00	0%	193,939.03	100%
0114	F	HVAC SPECIALIST	0001	100% 100%	0.00 66,939.47	27,939.31 0.00	0% 0%	27,939.31- 66,939.47	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00	27,939.31	0%	27,939.31-	0%
2265	F	ASSOCIATE PROFESSOR	1111100 0001	100% 0%	66,939.47 0.00	0.00 34,939.87	0% 0%	66,939.47 34,939.87-	100% 0%
		POSITION TOTALS --->		1.00 100%	66,939.47	0.00	0%	66,939.47	100%
2529	F	PROFESSOR	0001	100% 100%	0.00 186,940.00	34,939.87 0.00	0% 0%	34,939.87- 186,940.00	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00	34,939.87	0%	34,939.87-	0%
1853	F	PROFESSIONAL-ADMINISTRV	0001	100% 100%	186,940.00 89,940.57	0.00 0.00	0% 0%	186,940.00 89,940.57	100% 100%
		POSITION TOTALS --->		1.00 100%	186,940.00	0.00	0%	186,940.00	100%

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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

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				% OF FTP					
2532	F	SPECIAL LECTURER	1111100 0001	100% 0%	89,940.57 0.00	0.00 41,940.72	0% 0%	89,940.57 41,940.72-	100% 0%
				% OF FTP					
3096	F	PROFESSOR	1111100 0001	0% 0%	0.00 0.00	41,940.72 47,940.95	0% 0%	41,940.72- 47,940.95-	0% 0%
				% OF FTP					
2006	F	PROFESSOR	0001	0% 100%	0.00 112,941.67	47,940.95 0.00	0% 0%	47,940.95- 112,941.67	0% 100%
				% OF FTP					
1615	F	DIR TECHNOLOGY	0001	100% 100%	112,941.67 172,941.93	0.00 0.00	0% 0%	112,941.67 172,941.93	100% 100%
				% OF FTP					
2241	F	ASSOCIATE DEAN	0001	100% 100%	172,941.93 202,942.06	0.00 0.00	0% 0%	172,941.93 202,942.06	100% 100%
				% OF FTP					
9500	F	GROUP POSITION	0001	100% 50%	202,942.06 181,942.95	0.00 0.00	0% 0%	202,942.06 181,942.95	100% 100%
				% OF FTP					
2289	F	FACULTY	1111100 0001	0% 50% 0%	181,942.95 0.00	0.00 42,943.80	0% 0%	181,942.95 42,943.80-	100% 0%
				% OF FTP					
0347	F	WELDER/MACHINIST	0001	0% 100%	0.00 54,945.40	42,943.80 0.00	0% 0%	42,943.80- 54,945.40	0% 100%
				% OF FTP					
9502	F	GROUP POSITION	1111100 0001	100% 0%	54,945.40 0.00	0.00 6,882,945.56	0% 0%	54,945.40 6,882,945.56-	100% 0%
				% OF FTP					
2571	F	ASSOCIATE CHAIR/HEAD	0001	0% 100%	0.00 144,945.79	6,882,945.56 0.00	0% 0%	6,882,945.56- 144,945.79	0% 100%
				% OF FTP					
2365	F	FACULTY	1111100 0001	100% 0%	144,945.79 0.00	0.00 28,945.97	0% 0%	144,945.79 28,945.97-	100% 0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2021

BUDGET-UNIT: EDGA

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				% OF FTP					
1366	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	28,945.97	0%	28,945.97-	0%
		POSITION TOTALS --->		0%	0.00	28,946.25	0%	28,946.25-	0%
				% OF FTP					
1211	F	PROFESSIONAL EMPLOYEE	0001	100%	77,946.50	28,946.25	0%	28,946.25-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	77,946.50	100%
				% OF FTP					
1889	F	FACULTY	0001	100%	77,946.50	0.00	0%	77,946.50	100%
		POSITION TOTALS --->		100%	107,946.63	0.00	0%	107,946.63	100%
				% OF FTP					
0817	F	CUSTODIAN LEADWORKER	1111100 0001	0%	107,946.63	0.00	0%	107,946.63	100%
		POSITION TOTALS --->		0%	0.00	21,946.81	0%	21,946.81-	0%
				% OF FTP					
3427	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	21,946.81	0%	21,946.81-	0%
		POSITION TOTALS --->		0%	0.00	40,947.56	0%	40,947.56-	0%
				% OF FTP					
1998	F	PROFESSIONAL EMPLOYEE	0001	100%	100,947.60	0.00	0%	100,947.60	100%
		POSITION TOTALS --->		100%	0.00	40,947.56	0%	40,947.56-	0%
				% OF FTP					
0069	F	ADMIN ASST 2	1111100 0001	0%	100,947.60	0.00	0%	100,947.60	100%
		POSITION TOTALS --->		0%	0.00	21,948.21	0%	21,948.21-	0%
				% OF FTP					
1968	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	21,948.21	0%	21,948.21-	0%
		POSITION TOTALS --->		0%	0.00	14,948.35	0%	14,948.35-	0%
				% OF FTP					
0126	V	TECH RECORDS SPEC 1	1111100 0001	0%	0.00	14,948.35	0%	14,948.35-	0%
		POSITION TOTALS --->		0%	0.00	7,948.70	0%	7,948.70-	0%
				% OF FTP					
0081	F	RECORDING & EQUIP SPEC	0001	100%	56,949.40	7,948.70	0%	7,948.70-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	56,949.40	100%
				% OF FTP					
3641	F	PROFESSIONAL EMPLOYEE	0001	100%	56,949.40	0.00	0%	56,949.40	100%
		POSITION TOTALS --->		100%	86,949.53	0.00	0%	86,949.53	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2021

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				% OF FTP					
2143	F	ASSOCIATE PROFESSOR	1111100 0001	100% 0%	86,949.53 0.00	0.00 61,949.68	0% 0%	86,949.53 61,949.68-	100% 0%
		POSITION TOTALS --->		1.00					
1406	F	DIRECTOR	1111100 0001	0% 0%	0.00 0.00	61,949.68 35,950.20	0% 0%	61,949.68- 35,950.20-	0% 0%
		POSITION TOTALS --->		0.00					
2307	F	FACULTY	0001	0% 100%	0.00 139,950.76	35,950.20 0.00	0% 0%	35,950.20- 139,950.76	0% 100%
		POSITION TOTALS --->		0.00					
2366	F	FACULTY/DIRECTOR	0001	100% 100%	139,950.76 139,950.76	0.00 0.00	0% 0%	139,950.76 139,950.76	100% 100%
		POSITION TOTALS --->		1.00					
1626	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	139,950.76 0.00	0.00 27,950.89	0% 0%	139,950.76 27,950.89-	100% 0%
		POSITION TOTALS --->		1.00					
1475	F	DIRECTOR	0001	0% 94%	0.00 129,951.11	27,950.89 0.00	0% 0%	27,950.89- 129,951.11	0% 100%
		POSITION TOTALS --->		0.00					
3176	F	ATHLETIC-EXEMPT	1111100 0001	94% 0%	129,951.11 0.00	0.00 33,951.28	0% 0%	129,951.11 33,951.28-	100% 0%
		POSITION TOTALS --->		0.94					
0001	F	CUSTODIAN	0001	0% 100%	0.00 42,951.33	33,951.28 0.00	0% 0%	33,951.28- 42,951.33	0% 100%
		POSITION TOTALS --->		0.00					
2482	F	PROFESSOR	1111100 0001	100% 0%	42,951.33 0.00	0.00 44,951.47	0% 0%	42,951.33 44,951.47-	100% 0%
		POSITION TOTALS --->		1.00					
2139	F	ASSOCIATE PROFESSOR	1111100 0001	0% 0%	0.00 0.00	44,951.47 45,951.50	0% 0%	44,951.47- 45,951.50-	0% 0%
		POSITION TOTALS --->		0.00					
2348	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	45,951.50 36,951.73	0% 0%	45,951.50- 36,951.73-	0% 0%
		POSITION TOTALS --->		0.00					

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

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				% OF FTP					
0353	F	ADMIN ASST 1	1111100 0001	0% 0%	0.00 0.00	36,951.73 15,952.00	0% 0%	36,951.73- 15,952.00-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
1465	F	ASSOCIATE DIRECTOR	1111100 0001	100% 100%	222,952.12	15,952.00 0.00	0% 0%	15,952.00- 222,952.12	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00				
2869	F	FACULTY	1111100 0001	100% 0%	222,952.12 0.00	0.00 952.36	0% 0%	222,952.12 952.36-	100% 0%
		POSITION TOTALS --->		1.00 100%	222,952.12	0.00	0%	222,952.12	100%
2401	F	ASSISTANT PROFESSOR	1111100 0001	100% 100%	185,952.95	952.36 0.00	0% 0%	952.36- 185,952.95	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00				
2899	F	FACULTY	1111100 0001	100% 0%	185,952.95 0.00	0.00 33,953.03	0% 0%	185,952.95 33,953.03-	100% 0%
		POSITION TOTALS --->		1.00 100%	185,952.95	0.00	0%	185,952.95	100%
2203	F	ASSISTANT PROFESSOR	1111100 0001	0% 0%	0.00 0.00	33,953.03 63,953.05	0% 0%	33,953.03- 63,953.05-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
1289	F	MANAGER	1111100 0001	100% 100%	88,953.52	63,953.05 0.00	0% 0%	63,953.05- 88,953.52	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00				
2721	F	FACULTY	1111100 0001	100% 0%	88,953.52 0.00	0.00 31,953.75	0% 0%	88,953.52 31,953.75-	100% 0%
		POSITION TOTALS --->		1.00 100%	88,953.52	0.00	0%	88,953.52	100%
2064	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	31,953.75 30,953.78	0% 0%	31,953.75- 30,953.78-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
0296	F	ADMIN ASST 2	1111100 0001	0% 0%	0.00 0.00	30,953.78 20,953.97	0% 0%	30,953.78- 20,953.97-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
2164	F	ASSISTANT PROFESSOR	1111100 0001	62% 62%	59,954.20	20,953.97 0.00	0% 0%	20,953.97- 59,954.20	0% 100%
		POSITION TOTALS --->		0.00 62%	0.00				

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				% OF FTP					
1723	F	ATHLETIC-EXEMPT	---	0.62 62%	59,954.20	0.00	0%	59,954.20	100%
				0001 100%	51,954.36	0.00	0%	51,954.36	100%
				% OF FTP					
0374	F	SECURITY OFFICER, SR	---	1.00 100%	51,954.36	0.00	0%	51,954.36	100%
				1111100 0001 0%	0.00	23,954.47	0%	23,954.47-	0%
				% OF FTP					
2155	F	ASSISTANT PROFESSOR	---	0.00 0%	0.00	23,954.47	0%	23,954.47-	0%
				0001 100%	141,954.75	0.00	0%	141,954.75	100%
				% OF FTP					
1408	F	PROFESSIONAL-STUDENT AFF	---	1.00 100%	141,954.75	0.00	0%	141,954.75	100%
				1111100 0001 0%	0.00	25,954.80	0%	25,954.80-	0%
				% OF FTP					
0743	F	MANAGEMENT ASSISTANT	---	0.00 0%	0.00	25,954.80	0%	25,954.80-	0%
				1111100 0001 0%	0.00	26,954.87	0%	26,954.87-	0%
				% OF FTP					
0576	F	MANAGEMENT ASSISTANT	---	0.00 0%	0.00	26,954.87	0%	26,954.87-	0%
				1111100 0001 0%	0.00	23,955.01	0%	23,955.01-	0%
				% OF FTP					
2472	F	DEPARTMENT CHAIR/HEAD	---	0.00 0%	0.00	23,955.01	0%	23,955.01-	0%
				1111100 0001 0%	0.00	55,955.16	0%	55,955.16-	0%
				% OF FTP					
3633	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	55,955.16	0%	55,955.16-	0%
				1111100 0001 0%	0.00	11,955.18	0%	11,955.18-	0%
				% OF FTP					
2827	F	FACULTY	---	0.00 0%	0.00	11,955.18	0%	11,955.18-	0%
				0001 100%	272,955.59	0.00	0%	272,955.59	100%
				% OF FTP					
4019	F	PROFESSIONAL EMPLOYEE	---	1.00 100%	272,955.59	0.00	0%	272,955.59	100%
				1111100 0001 0%	0.00	20,955.67	0%	20,955.67-	0%
				% OF FTP					
1676	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	20,955.67	0%	20,955.67-	0%
				0001 40%	31,956.26	0.00	0%	31,956.26	100%

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				% OF FTP					
0258	F	CUSTODIAN	POSITION TOTALS --->	0.40 40%	31,956.26	0.00	0%	31,956.26	100%
				0001 100%	37,956.29	0.00	0%	37,956.29	100%
				% OF FTP					
1509	V	PROFESSIONAL-STUDENT AFF	POSITION TOTALS --->	1.00 100%	37,956.29	0.00	0%	37,956.29	100%
				0001 100%	67,956.42	0.00	0%	67,956.42	100%
				% OF FTP					
2631	F	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	67,956.42	0.00	0%	67,956.42	100%
				0001 100%	67,956.42	0.00	0%	67,956.42	100%
				% OF FTP					
1425	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	1.00 100%	67,956.42	0.00	0%	67,956.42	100%
				1111100 0001 0%	0.00	2,956.44	0%	2,956.44-	0%
				% OF FTP					
1476	F	ASSOCIATE DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	2,956.44	0%	2,956.44-	0%
				1111100 0001 0%	0.00	4,956.45	0%	4,956.45-	0%
				% OF FTP					
2044	F	ASSOCIATE CHAIR/HEAD	POSITION TOTALS --->	0.00 0%	0.00	4,956.45	0%	4,956.45-	0%
				0001 100%	97,956.56	0.00	0%	97,956.56	100%
				% OF FTP					
1185	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	97,956.56	0.00	0%	97,956.56	100%
				0001 100%	60,957.39	0.00	0%	60,957.39	100%
				% OF FTP					
4085	V	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	1.00 100%	60,957.39	0.00	0%	60,957.39	100%
				0001 100%	60,957.39	0.00	0%	60,957.39	100%
				% OF FTP					
2092	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	1.00 100%	60,957.39	0.00	0%	60,957.39	100%
				0001 100%	90,957.52	0.00	0%	90,957.52	100%
				% OF FTP					
1936	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	1.00 100%	90,957.52	0.00	0%	90,957.52	100%
				1111100 0001 0%	0.00	23,958.16	0%	23,958.16-	0%
				% OF FTP					
0163	F	PROGRAM INFORMATION COOR	POSITION TOTALS --->	0.00 0%	0.00	23,958.16	0%	23,958.16-	0%
				99999 0001 100%	53,958.36	0.00	0%	53,958.36	100%

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STATE OF IDAHO
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AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0010	F	MAINT CRAFTSMAN SR	---	1.00 100%	53,958.36	0.00	0%	53,958.36	100%
				0001 100%	46,959.32	0.00	0%	46,959.32	100%
				% OF FTP					
1854	F	PROFESSIONAL-INFO TECHNO	---	1.00 100%	46,959.32	0.00	0%	46,959.32	100%
				0001 100%	76,959.45	0.00	0%	76,959.45	100%
				% OF FTP					
2390	F	ASSOCIATE PROFESSOR	---	1.00 100%	76,959.45	0.00	0%	76,959.45	100%
				1111100 0001 0%	0.00	34,960.12	0%	34,960.12-	0%
				% OF FTP					
2302	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	34,960.12	0%	34,960.12-	0%
				1111100 0001 0%	0.00	5,961.47	0%	5,961.47-	0%
				% OF FTP					
0454	F	HVAC SPECIALIST	---	0.00 0%	0.00	5,961.47	0%	5,961.47-	0%
				1111100 0001 0%	0.00	29,961.58	0%	29,961.58-	0%
				% OF FTP					
4039	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	29,961.58	0%	29,961.58-	0%
				1111100 0001 0%	0.00	16,961.65	0%	16,961.65-	0%
				% OF FTP					
1972	F	PROFESSIONAL-INFO TECHNO	---	0.00 0%	0.00	16,961.65	0%	16,961.65-	0%
				1111100 0001 0%	0.00	47,961.73	0%	47,961.73-	0%
				% OF FTP					
2294	F	DIRECTOR	---	0.00 0%	0.00	47,961.73	0%	47,961.73-	0%
				1111100 0001 0%	0.00	66,961.89	0%	66,961.89-	0%
				% OF FTP					
1680	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	66,961.89	0%	66,961.89-	0%
				1111100 0001 0%	0.00	26,962.25	0%	26,962.25-	0%
				% OF FTP					
1945	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00	26,962.25	0%	26,962.25-	0%
				0001 100%	85,962.48	0.00	0%	85,962.48	100%
				% OF FTP					
1995	V	PROFESSIONAL EMPLOYEE	---	1.00 100%	85,962.48	0.00	0%	85,962.48	100%
				0001 100%	85,962.48	0.00	0%	85,962.48	100%

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	07/18/2021			% OF FTP					
1977	F	PROFESSIONAL-INFO TECHNO	----	1.00 100%	85,962.48	0.00	0%	85,962.48	100%
				0001 100%	145,962.75	0.00	0%	145,962.75	100%
				% OF FTP					
2320	F	DEPARTMENT CHAIR/HEAD	----	1.00 100%	145,962.75	0.00	0%	145,962.75	100%
				1111100 0001 0%	0.00	58,963.32	0%	58,963.32-	0%
				% OF FTP					
2489	F	PROFESSOR	----	0.00 0%	0.00	58,963.32	0%	58,963.32-	0%
				0001 100%	138,963.71	0.00	0%	138,963.71	100%
				% OF FTP					
9600	F	GROUP POSITION	----	1.00 100%	138,963.71	0.00	0%	138,963.71	100%
				1111100 0001 0%	0.00	327,964.68	0%	327,964.68-	0%
				% OF FTP					
2305	F	PROFESSOR	----	0.00 0%	0.00	327,964.68	0%	327,964.68-	0%
				0001 100%	221,965.07	0.00	0%	221,965.07	100%
				% OF FTP					
2522	F	ASSOCIATE PROFESSOR	----	1.00 100%	221,965.07	0.00	0%	221,965.07	100%
				0001 100%	94,965.52	0.00	0%	94,965.52	100%
				% OF FTP					
4145	F	PROFESSIONAL EMPLOYEE	----	1.00 100%	94,965.52	0.00	0%	94,965.52	100%
				1111100 0001 0%	0.00	15,966.88	0%	15,966.88-	0%
				% OF FTP					
1802	F	PROFESSIONAL EMPLOYEE	----	0.00 0%	0.00	15,966.88	0%	15,966.88-	0%
				1111100 0001 0%	0.00	30,967.25	0%	30,967.25-	0%
				% OF FTP					
2623	V	SPECIAL LECTURER	----	0.00 0%	0.00	30,967.25	0%	30,967.25-	0%
				0001 100%	50,967.32	0.00	0%	50,967.32	100%
				% OF FTP					
1423	F	MANAGER	----	1.00 100%	50,967.32	0.00	0%	50,967.32	100%
				0001 100%	80,967.45	0.00	0%	80,967.45	100%
				% OF FTP					
3111	F	PROFESSIONAL-ACADEMIC AF	----	1.00 100%	80,967.45	0.00	0%	80,967.45	100%
				0001 100%	80,967.45	0.00	0%	80,967.45	100%

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				% OF FTP					
0481	F	SURPLUS PROP SCREENER	1111100 0001	100% 0%	80,967.45 0.00	0.00 23,967.58	0% 0%	80,967.45 23,967.58-	100% 0%
		POSITION TOTALS --->		1.00					
0499	F	LANDSCAPE FOREMAN	1111100 0001	0% 0%	0.00 0.00	23,967.58 24,967.60	0% 0%	23,967.58- 24,967.60-	0% 0%
		POSITION TOTALS --->		0.00					
0486	V	CUSTOMER SVC REP 2	1111100 0001	0% 0%	0.00 0.00	24,967.60 7,967.62	0% 0%	24,967.60- 7,967.62-	0% 0%
		POSITION TOTALS --->		0.00					
0047	F	09/18/2021 CUSTODIAN	1111100 0001	100% 100%	43,968.28 43,968.28	7,967.62 0.00	0% 0%	7,967.62- 43,968.28	0% 100%
		POSITION TOTALS --->		1.00					
1420	F	PROFESSIONAL-INFO TECHNO	1111100 0001	100% 100%	43,968.28 73,968.41	0.00 0.00	0% 0%	43,968.28 73,968.41	100% 100%
		POSITION TOTALS --->		1.00					
1626	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 100%	73,968.41 73,968.41	0.00 0.00	0% 0%	73,968.41 73,968.41	100% 100%
		POSITION TOTALS --->		1.00					
3158	F	ASSOCIATE PROFESSOR	1111100 0001	100% 0%	73,968.41 0.00	0.00 39,968.46	0% 0%	73,968.41 39,968.46-	100% 0%
		POSITION TOTALS --->		1.00					
2892	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	39,968.46 69,968.55	0% 0%	39,968.46- 69,968.55-	0% 0%
		POSITION TOTALS --->		0.00					
1208	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 100%	0.00 103,968.55	69,968.55 0.00	0% 0%	69,968.55- 103,968.55	0% 100%
		POSITION TOTALS --->		0.00					
1332	F	ASSOCIATE DIRECTOR	1111100 0001	100% 0%	103,968.55 0.00	0.00 30,968.64	0% 0%	103,968.55 30,968.64-	100% 0%
		POSITION TOTALS --->		1.00					
2799	F	SPECIAL LECTURER	1111100 0001	0% 0%	0.00 0.00	30,968.64 29,968.65	0% 0%	30,968.64- 29,968.65-	0% 0%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
2116	F	ASSOCIATE PROFESSOR	---	0.00 63%	0.00 67,968.70	29,968.65 0.00	0% 0%	29,968.65- 67,968.70	0% 100%
				% OF FTP					
3045	F	PROFESSIONAL-INFO TECHNO	---	0.63 0%	67,968.70 0.00	0.00 13,968.79	0% 0%	67,968.70 13,968.79-	100% 0%
				% OF FTP					
2453	F	SPECIAL LECTURER	---	0.00 0%	0.00 0.00	13,968.79 39,968.87	0% 0%	13,968.79- 39,968.87-	0% 0%
				% OF FTP					
2213	F	ASSOCIATE VICE PRESIDENT	---	0.00 0%	0.00 0.00	39,968.87 77,968.89	0% 0%	39,968.87- 77,968.89-	0% 0%
				% OF FTP					
4377	F	PROFESSIONAL EMPLOYEE	---	0.00 0%	0.00 0.00	77,968.89 36,969.19	0% 0%	77,968.89- 36,969.19-	0% 0%
				% OF FTP					
1544	F	PROFESSIONAL-STUDENT AFF	---	0.00 100%	0.00 66,969.38	36,969.19 0.00	0% 0%	36,969.19- 66,969.38	0% 100%
				% OF FTP					
2550	F	SPECIAL LECTURER	---	1.00 100%	66,969.38 66,969.38	0.00 0.00	0% 0%	66,969.38 66,969.38	100% 100%
				% OF FTP					
0085	F	MAINT CRAFTSMAN SR	---	1.00 0%	66,969.38 0.00	0.00 20,970.49	0% 0%	66,969.38 20,970.49-	100% 0%
				% OF FTP					
2177	F	ASSOCIATE DEAN	---	0.00 0%	0.00 0.00	20,970.49 81,970.51	0% 0%	20,970.49- 81,970.51-	0% 0%
				% OF FTP					
2673	F	PROFESSOR	---	0.00 0%	0.00 0.00	81,970.51 66,970.55	0% 0%	81,970.51- 66,970.55-	0% 0%
				% OF FTP					
1192	F	PROFESSIONAL-ACADEMIC AF	---	0.00 100%	0.00 149,970.74	66,970.55 0.00	0% 0%	66,970.55- 149,970.74	0% 100%

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				% OF FTP					
0032	F	ADMIN ASST 2	POSITION TOTALS --->	1.00 100%	149,970.74	0.00	0%	149,970.74	100%
				0001 100%	52,971.31	0.00	0%	52,971.31	100%
				% OF FTP					
2402	F	SPECIAL LECTURER	POSITION TOTALS --->	1.00 100%	52,971.31	0.00	0%	52,971.31	100%
				1111100 0001 0%	0.00	32,971.51	0%	32,971.51-	0%
				% OF FTP					
2258	F	DEPARTMENT CHAIR/HEAD	POSITION TOTALS --->	0.00 0%	0.00	32,971.51	0%	32,971.51-	0%
				0001 100%	142,971.71	0.00	0%	142,971.71	100%
				% OF FTP					
2101	F	FACULTY/DIRECTOR	POSITION TOTALS --->	1.00 100%	142,971.71	0.00	0%	142,971.71	100%
				1111100 0001 0%	0.00	1,971.74	0%	1,971.74-	0%
				% OF FTP					
0488	V	CUSTODIAN	POSITION TOTALS --->	0.00 0%	0.00	1,971.74	0%	1,971.74-	0%
				1111100 0001 0%	0.00	1,971.93	0%	1,971.93-	0%
				% OF FTP					
2784	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00 0%	0.00	1,971.93	0%	1,971.93-	0%
				1111100 0001 0%	0.00	33,972.35	0%	33,972.35-	0%
				% OF FTP					
2049	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	33,972.35	0%	33,972.35-	0%
				1111100 0001 0%	0.00	14,972.97	0%	14,972.97-	0%
				% OF FTP					
2284	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	14,972.97	0%	14,972.97-	0%
				1111100 0001 0%	0.00	32,973.04	0%	32,973.04-	0%
				% OF FTP					
1270	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.00 0%	0.00	32,973.04	0%	32,973.04-	0%
				1111100 0001 0%	0.00	49,973.44	0%	49,973.44-	0%
				% OF FTP					
1309	F	MANAGER	POSITION TOTALS --->	0.00 0%	0.00	49,973.44	0%	49,973.44-	0%
				0001 100%	98,973.51	0.00	0%	98,973.51	100%
				% OF FTP					
2337	F	PROFESSOR	POSITION TOTALS --->	1.00 100%	98,973.51	0.00	0%	98,973.51	100%
				0001 100%	98,973.51	0.00	0%	98,973.51	100%

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				% OF FTP					
3120	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	98,973.51 0.00	0.00 27,973.71	0% 0%	98,973.51 27,973.71-	100% 0%
		POSITION TOTALS --->		1.00					
2487	F	FACULTY	0001	0% 25%	0.00 42,973.77	27,973.71 0.00	0% 0%	27,973.71- 42,973.77	0% 100%
		POSITION TOTALS --->		0.00					
3052	F	PROFESSIONAL-INFO TECHNO	0001	25% 100%	42,973.77 91,974.48	0.00 0.00	0% 0%	42,973.77 91,974.48	100% 100%
		POSITION TOTALS --->		0.25					
2009	F	PROFESSOR	0001	100% 100%	91,974.48 114,975.57	0.00 0.00	0% 0%	91,974.48 114,975.57	100% 100%
		POSITION TOTALS --->		1.00					
2152	F	FACULTY	0001	100% 100%	114,975.57 114,975.57	0.00 0.00	0% 0%	114,975.57 114,975.57	100% 100%
		POSITION TOTALS --->		1.00					
2461	F	DEPARTMENT CHAIR/HEAD	0001	100% 0%	114,975.57 0.00	0.00 65,975.78	0% 0%	114,975.57 65,975.78-	100% 0%
		POSITION TOTALS --->		1.00					
2438	F	DEPARTMENT CHAIR/HEAD	0001	0% 100%	0.00 174,975.84	65,975.78 0.00	0% 0%	65,975.78- 174,975.84	0% 100%
		POSITION TOTALS --->		0.00					
2303	F	FACULTY	0001	100% 0%	174,975.84 0.00	0.00 44,976.53	0% 0%	174,975.84 44,976.53-	100% 0%
		POSITION TOTALS --->		1.00					
4071	F	PROFESSIONAL EMPLOYEE	0001	0% 0%	0.00 0.00	44,976.53 25,977.17	0% 0%	44,976.53- 25,977.17-	0% 0%
		POSITION TOTALS --->		0.00					
0035	F	LIBRARY ASST 2	0001	0% 100%	0.00 40,977.24	25,977.17 0.00	0% 0%	25,977.17- 40,977.24	0% 100%
		POSITION TOTALS --->		0.00					
0036	V	TECH RECORDS SPEC 1	0001	100% 100%	40,977.24 40,977.24	0.00 0.00	0% 0%	40,977.24 40,977.24	100% 100%
		POSITION TOTALS --->		1.00					

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	10/29/2021			% OF FTP					
0126	V	TECH RECORDS SPEC 1	---	1.00 100%	40,977.24	0.00	0%	40,977.24	100%
				0001 100%	40,977.24	0.00	0%	40,977.24	100%
	09/18/2021			% OF FTP					
0239	F	LIBRARY ASST 2	---	1.00 100%	40,977.24	0.00	0%	40,977.24	100%
				0001 100%	40,977.24	0.00	0%	40,977.24	100%
0793	F	LIBRARY ASST 2	---	1.00 100%	40,977.24	0.00	0%	40,977.24	100%
				0001 100%	40,977.24	0.00	0%	40,977.24	100%
0777	F	CUSTOMER SVC REP 1	---	1.00 100%	40,977.24	0.00	0%	40,977.24	100%
				1111100 0001 0%	0.00	9,977.71	0%	9,977.71-	0%
2883	F	FACULTY	---	0.00 0%	0.00	9,977.71	0%	9,977.71-	0%
				1111100 0001 0%	0.00	34,977.83	0%	34,977.83-	0%
2125	F	FACULTY	---	0.00 0%	0.00	34,977.83	0%	34,977.83-	0%
				1111100 0001 0%	0.00	75,977.94	0%	75,977.94-	0%
0266	F	MANAGEMENT ASSISTANT	---	0.00 0%	0.00	75,977.94	0%	75,977.94-	0%
				0001 100%	63,978.34	0.00	0%	63,978.34	100%
1605	F	FACULTY	---	1.00 100%	63,978.34	0.00	0%	63,978.34	100%
				0001 100%	93,978.47	0.00	0%	93,978.47	100%
2034	F	ASSOCIATE PROFESSOR	---	1.00 100%	93,978.47	0.00	0%	93,978.47	100%
				0001 100%	93,978.47	0.00	0%	93,978.47	100%
1999	F	DIRECTOR	---	1.00 100%	93,978.47	0.00	0%	93,978.47	100%
				0001 100%	123,978.60	0.00	0%	123,978.60	100%
2147	F	PROFESSOR	---	1.00 100%	123,978.60	0.00	0%	123,978.60	100%
				0001 100%	123,978.60	0.00	0%	123,978.60	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2047	F	DEPARTMENT CHAIR/HEAD	1111100 0001	100% 0%	123,978.60 0.00	0.00 47,978.94	0% 0%	123,978.60 47,978.94-	100% 0%
				% OF FTP					
0250	F	ADMIN ASST 2	1111100 0001	0% 0%	0.00 0.00	47,978.94 22,979.80	0% 0%	47,978.94- 22,979.80-	0% 0%
				% OF FTP					
2000	F	SPECIAL LECTURER	1111100 0001	0% 0%	0.00 0.00	22,979.80 34,980.68	0% 0%	22,979.80- 34,980.68-	0% 0%
				% OF FTP					
1498	F	MANAGER	1111100 0001	0% 0%	0.00 0.00	34,980.68 45,981.22	0% 0%	34,980.68- 45,981.22-	0% 0%
				% OF FTP					
1191	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 0%	0.00 0.00	45,981.22 11,981.93	0% 0%	45,981.22- 11,981.93-	0% 0%
				% OF FTP					
2188	F	FACULTY	1111100 0001	0% 0%	0.00 0.00	11,981.93 46,982.81	0% 0%	11,981.93- 46,982.81-	0% 0%
				% OF FTP					
2304	F	FACULTY	0001	0% 100%	0.00 58,983.30	46,982.81 0.00	0% 0%	46,982.81- 58,983.30	0% 100%
				% OF FTP					
3086	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	58,983.30 58,983.30	0.00 0.00	0% 0%	58,983.30 58,983.30	100% 100%
				% OF FTP					
4137	F	PROFESSIONAL EMPLOYEE	0001	100% 100%	58,983.30 58,983.30	0.00 0.00	0% 0%	58,983.30 58,983.30	100% 100%
				% OF FTP					
1371	F	ACADEMIC EMPLOYEE-OTHER	0001	100% 100%	58,983.30 118,983.57	0.00 0.00	0% 0%	58,983.30 118,983.57	100% 100%
				% OF FTP					
4103	F	PROFESSIONAL EMPLOYEE	1111100 0001	100% 0%	118,983.57 0.00	0.00 9,983.62	0% 0%	118,983.57 9,983.62-	100% 0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2075	F	ASSISTANT PROFESSOR	1111100 0001	0% 0%	0.00 0.00	9,983.62 30,983.78	0% 0%	9,983.62- 30,983.78-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	9,983.62	0%	9,983.62-	0%
1265	F	PROFESSIONAL-INFO TECHNO	0001	100% 100%	81,984.40	30,983.78 0.00	0% 0%	30,983.78- 81,984.40	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00	30,983.78	0%	30,983.78-	0%
1553	F	PROFESSIONAL-STUDENT AFF	0001	100% 100%	81,984.40	0.00 0.00	0% 0%	81,984.40 81,984.40	100% 100%
		POSITION TOTALS --->		1.00 100%	81,984.40	0.00	0%	81,984.40	100%
2196	F	PROFESSOR	0001	100% 100%	81,984.40 111,984.53	0.00 0.00	0% 0%	81,984.40 111,984.53	100% 100%
		POSITION TOTALS --->		1.00 100%	81,984.40	0.00	0%	81,984.40	100%
4170	F	DIRECTOR	1111100 0001	0% 100%	111,984.53 0.00	0.00 24,985.49	0% 0%	111,984.53 24,985.49-	100% 0%
		POSITION TOTALS --->		1.00 100%	111,984.53	0.00	0%	111,984.53	100%
2230	F	PROFESSOR	1111100 0001	0% 0%	0.00 0.00	24,985.49 37,985.65	0% 0%	24,985.49- 37,985.65-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	24,985.49	0%	24,985.49-	0%
2451	F	FACULTY	0001	100% 100%	127,986.60	37,985.65 0.00	0% 0%	37,985.65- 127,986.60	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00	37,985.65	0%	37,985.65-	0%
2667	F	SPECIAL LECTURER	0001	100% 100%	127,986.60 60,987.30	0.00 0.00	0% 0%	127,986.60 60,987.30	100% 100%
		POSITION TOTALS --->		1.00 100%	127,986.60	0.00	0%	127,986.60	100%
2771	F	CLINICAL ASST PROFESSOR	0001	100% 100%	60,987.30 90,987.43	0.00 0.00	0% 0%	60,987.30 90,987.43	100% 100%
		POSITION TOTALS --->		1.00 100%	60,987.30	0.00	0%	60,987.30	100%
1225	F	PROFESSIONAL EMPLOYEE	1111100 0001	0% 100%	90,987.43 0.00	29,987.89	0% 0%	90,987.43 29,987.89-	100% 0%
		POSITION TOTALS --->		1.00 100%	90,987.43	0.00	0%	90,987.43	100%
2464	F	ASSOCIATE PROFESSOR	0001	100% 100%	0.00 111,988.42	29,987.89 0.00	0% 0%	29,987.89- 111,988.42	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00	29,987.89	0%	29,987.89-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	111,988.42	0.00	111,988.42	100%
2219	F	ASSOCIATE PROFESSOR		0001	100%	113,988.53	0.00	113,988.53	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	113,988.53	0.00	113,988.53	100%
2527	F	SPECIAL LECTURER		1111100	0%	0.00	28,989.83	28,989.83-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	28,989.83	28,989.83-	0%
1556	F	ASSOCIATE VICE PRESIDENT		0001	100%	226,990.02	0.00	226,990.02	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	226,990.02	0.00	226,990.02	100%
1268	F	PROFESSIONAL EMPLOYEE		1111100	0%	0.00	40,990.24	40,990.24-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	40,990.24	40,990.24-	0%
3990	F	PROFESSIONAL-ADMINISTRV		1111100	0%	0.00	10,990.46	10,990.46-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	10,990.46	10,990.46-	0%
2150	F	ASSOCIATE PROFESSOR		0001	100%	99,990.46	0.00	99,990.46	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	99,990.46	0.00	99,990.46	100%
0457	F	ADMIN ASST 2		1111100	0%	0.00	21,990.47	21,990.47-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	21,990.47	21,990.47-	0%
3045	F	PROFESSIONAL-INFO TECHNO		0001	33%	18,990.70	0.00	18,990.70	100%
				% OF FTP					
		POSITION TOTALS	----	0.33	33%	18,990.70	0.00	18,990.70	100%
2698	F	SPECIAL LECTURER		0001	100%	92,991.43	0.00	92,991.43	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	92,991.43	0.00	92,991.43	100%
2238	F	ASSOCIATE PROFESSOR		0001	100%	122,991.56	0.00	122,991.56	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	122,991.56	0.00	122,991.56	100%
1271	F	PROFESSIONAL EMPLOYEE		1111100	0%	0.00	50,991.89	50,991.89-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2805	F	SPECIAL LECTURER	1111100 0001	0%	0.00	50,991.89	0%	50,991.89-	0%
		POSITION TOTALS --->		0%	0.00	26,992.96	0%	26,992.96-	0%
				% OF FTP					
1638	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	26,992.96	0%	26,992.96-	0%
		POSITION TOTALS --->		0%	0.00	27,993.13	0%	27,993.13-	0%
				% OF FTP					
2316	F	SPECIAL LECTURER	0001	100%	33,993.16	27,993.13	0%	27,993.13-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	33,993.16	100%
				% OF FTP					
0113	F	CARPENTER	0001	100%	33,993.16	0.00	0%	33,993.16	100%
		POSITION TOTALS --->		100%	71,993.30	0.00	0%	71,993.30	100%
				% OF FTP					
1100	F	PROFESSIONAL EMPLOYEE	0001	100%	71,993.30	0.00	0%	71,993.30	100%
		POSITION TOTALS --->		100%	71,993.30	0.00	0%	71,993.30	100%
				% OF FTP					
1182	F	PROFESSIONAL-ADMINISTRV	1111100 0001	0%	71,993.30	0.00	0%	71,993.30	100%
		POSITION TOTALS --->		0%	0.00	40,993.34	0%	40,993.34-	0%
				% OF FTP					
1448	F	PROFESSIONAL EMPLOYEE	1111100 0001	0%	0.00	40,993.34	0%	40,993.34-	0%
		POSITION TOTALS --->		0%	0.00	27,993.54	0%	27,993.54-	0%
				% OF FTP					
1235	F	ASSOCIATE DIRECTOR	1111100 0001	0%	0.00	27,993.54	0%	27,993.54-	0%
		POSITION TOTALS --->		0%	0.00	51,993.57	0%	51,993.57-	0%
				% OF FTP					
2418	F	DEPARTMENT CHAIR/HEAD	0001	100%	138,993.62	51,993.57	0%	51,993.57-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	138,993.62	100%
				% OF FTP					
2160	F	ASSISTANT PROFESSOR	1111100 0001	0%	138,993.62	0.00	0%	138,993.62	100%
		POSITION TOTALS --->		0%	0.00	25,993.92	0%	25,993.92-	0%
				% OF FTP					
1443	F	FACULTY	1111100 0001	0%	0.00	25,993.92	0%	25,993.92-	0%
		POSITION TOTALS --->		0%	0.00	45,993.99	0%	45,993.99-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

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				% OF FTP					
3179	F	ATHLETIC-EXEMPT	---	0.00 0%	0.00	45,993.99	0%	45,993.99-	0%
		POSITION TOTALS	---	0.00 100%	71,994.33	0.00	0%	71,994.33	100%
				% OF FTP					
2516	F	ASSISTANT PROFESSOR	---	1.00 100%	71,994.33	0.00	0%	71,994.33	100%
		POSITION TOTALS	---	1.00 100%	86,994.39	0.00	0%	86,994.39	100%
				% OF FTP					
2612	F	ASSISTANT PROFESSOR	---	1.00 100%	86,994.39	0.00	0%	86,994.39	100%
		POSITION TOTALS	---	1.00 100%	0.00	38,994.79	0%	38,994.79-	0%
				% OF FTP					
0123	F	PROGRAM INFORMATION COOR	---	0.00 0%	0.00	38,994.79	0%	38,994.79-	0%
		POSITION TOTALS	---	0.00 0%	0.00	25,995.17	0%	25,995.17-	0%
				% OF FTP					
0113	F	CARPENTER	---	0.00 0%	0.00	25,995.17	0%	25,995.17-	0%
		POSITION TOTALS	---	0.00 0%	0.00	20,995.18	0%	20,995.18-	0%
				% OF FTP					
2211	F	ASSOCIATE PROFESSOR	---	0.00 0%	0.00	20,995.18	0%	20,995.18-	0%
		POSITION TOTALS	---	0.00 100%	94,995.43	0.00	0%	94,995.43	100%
				% OF FTP					
2167	F	DEAN	---	1.00 100%	94,995.43	0.00	0%	94,995.43	100%
		POSITION TOTALS	---	1.00 0%	0.00	124,995.65	0%	124,995.65-	0%
				% OF FTP					
0666	F	CUSTODIAN	---	0.00 0%	0.00	124,995.65	0%	124,995.65-	0%
		POSITION TOTALS	---	0.00 0%	0.00	18,995.70	0%	18,995.70-	0%
				% OF FTP					
2781	F	FACULTY	---	0.00 0%	0.00	18,995.70	0%	18,995.70-	0%
		POSITION TOTALS	---	0.00 0%	0.00	34,995.72	0%	34,995.72-	0%
				% OF FTP					
2369	F	FACULTY/DIRECTOR	---	0.00 0%	0.00	34,995.72	0%	34,995.72-	0%
		POSITION TOTALS	---	0.00 100%	117,996.52	0.00	0%	117,996.52	100%
				% OF FTP					
1319	F	PROFESSIONAL-ADMINISTRV	---	1.00 100%	117,996.52	0.00	0%	117,996.52	100%
		POSITION TOTALS	---	1.00 0%	0.00	28,997.47	0%	28,997.47-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
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BUDGET-UNIT: EDGA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
2921	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	28,997.47	0%	28,997.47-	0%
			1111100 0001	0%	0.00	36,997.48	0%	36,997.48-	0%	
				% OF FTP						
2760	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	36,997.48	0%	36,997.48-	0%
			1111100 0001	0%	0.00	30,998.59	0%	30,998.59-	0%	
				% OF FTP						
0232	F	MANAGEMENT ASSISTANT	POSITION TOTALS --->	0.00	0%	0.00	30,998.59	0%	30,998.59-	0%
			1111100 0001	0%	0.00	17,998.85	0%	17,998.85-	0%	
				% OF FTP						
3331	F	ASSOCIATE DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	17,998.85	0%	17,998.85-	0%
			1111100 0001	0%	0.00	36,998.86	0%	36,998.86-	0%	
				% OF FTP						
2405	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	36,998.86	0%	36,998.86-	0%
			1111100 0001	0%	0.00	38,999.11	0%	38,999.11-	0%	
				% OF FTP						
0124	F	HVAC SYSTEMS FOREMAN	POSITION TOTALS --->	0.00	0%	0.00	38,999.11	0%	38,999.11-	0%
			1111100 0001	0%	0.00	36,999.25	0%	36,999.25-	0%	
				% OF FTP						
2276	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	36,999.25	0%	36,999.25-	0%
			1111100 0001	0%	0.00	71,999.43	0%	71,999.43-	0%	
				% OF FTP						
1302	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	71,999.43	0%	71,999.43-	0%
			1111100 0001	0%	0.00	2,999.79	0%	2,999.79-	0%	
				% OF FTP						
			POSITION TOTALS --->	0.00	0%	0.00	2,999.79	0%	2,999.79-	0%
				% OF FTP						
		** FUND-TOTALS --->		1,813.69		183,299,055.92	75,513,434.95	41%	107,785,620.97	59%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1832	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	17,000.29	0%	17,000.29-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	17,000.29	0%	17,000.29-	0%
2465	F	FACULTY	1111100 0650	0%	0.00	28,000.78	0%	28,000.78-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	28,000.78	0%	28,000.78-	0%
1979	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	10,001.30	0%	10,001.30-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	10,001.30	0%	10,001.30-	0%
1105	F	EXECUTIVE DIRECTOR-M	1111100 0650	0%	0.00	24,001.96	0%	24,001.96-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	24,001.96	0%	24,001.96-	0%
4016	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	5,002.01	0%	5,002.01-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	5,002.01	0%	5,002.01-	0%
2891	F	SPECIAL LECTURER	1111100 0650	0%	0.00	12,002.52	0%	12,002.52-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	12,002.52	0%	12,002.52-	0%
1637	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	11,002.77	0%	11,002.77-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	11,002.77	0%	11,002.77-	0%
1946	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	8,003.55	0%	8,003.55-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	8,003.55	0%	8,003.55-	0%
1508	F	PROFESSIONAL-STUDENT AFF	1111100 0650	0%	0.00	7,004.36	0%	7,004.36-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	7,004.36	0%	7,004.36-	0%
2019	F	FACULTY	1111100 0650	0%	0.00	12,004.52	0%	12,004.52-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	12,004.52	0%	12,004.52-	0%
1301	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	19,006.10	0%	19,006.10-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	19,006.10	0%	19,006.10-	0%
1903	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	13,006.42	0%	13,006.42-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1260	V	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	8,019.03	0%	8,019.03-	0%
		POSITION TOTALS --->		0%	0.00	10,019.61	0%	10,019.61-	0%
				% OF FTP					
0081	F	RECORDING & EQUIP SPEC	1111100 0650	0%	0.00	10,019.61	0%	10,019.61-	0%
		POSITION TOTALS --->		0%	0.00	7,019.74	0%	7,019.74-	0%
				% OF FTP					
1695	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,019.74	0%	7,019.74-	0%
		POSITION TOTALS --->		0%	0.00	8,020.03	0%	8,020.03-	0%
				% OF FTP					
2646	F	SPECIAL LECTURER	1111100 0650	0%	0.00	8,020.03	0%	8,020.03-	0%
		POSITION TOTALS --->		0%	0.00	8,022.05	0%	8,022.05-	0%
				% OF FTP					
1446	F	PROFESSIONAL-STUDENT AFF	1111100 0650	0%	0.00	8,022.05	0%	8,022.05-	0%
		POSITION TOTALS --->		0%	0.00	9,022.82	0%	9,022.82-	0%
				% OF FTP					
0700	F	CUSTODIAN FOREMAN	1111100 0650	0%	0.00	9,022.82	0%	9,022.82-	0%
		POSITION TOTALS --->		0%	0.00	7,023.12	0%	7,023.12-	0%
				% OF FTP					
2015	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	7,023.12	0%	7,023.12-	0%
		POSITION TOTALS --->		0%	0.00	10,023.51	0%	10,023.51-	0%
				% OF FTP					
0129	F	LANDSCAPE TECH, SR	1111100 0650	0%	0.00	10,023.51	0%	10,023.51-	0%
		POSITION TOTALS --->		0%	0.00	6,023.74	0%	6,023.74-	0%
				% OF FTP					
0684	F	LANDSCAPE TECH, SR	1111100 0650	0%	0.00	6,023.74	0%	6,023.74-	0%
		POSITION TOTALS --->		0%	0.00	6,023.74	0%	6,023.74-	0%
				% OF FTP					
2460	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	6,023.74	0%	6,023.74-	0%
		POSITION TOTALS --->		0%	0.00	12,023.80	0%	12,023.80-	0%
				% OF FTP					
2603	V	SPECIAL LECTURER	1111100 0650	0%	0.00	12,023.80	0%	12,023.80-	0%
		POSITION TOTALS --->		0%	0.00	7,024.13	0%	7,024.13-	0%

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 AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	07/24/2021			% OF FTP					
1109	F	EXECUTIVE DIRECTOR-M	1111100 0650	0%	0.00	27,024.47	0%	7,024.13-	0%
		POSITION TOTALS --->		0%	0.00	7,024.13	0%	7,024.13-	0%
				% OF FTP					
0486	V	CUSTOMER SVC REP 2	1111100 0650	0%	0.00	6,024.76	0%	27,024.47-	0%
		POSITION TOTALS --->		0%	0.00	27,024.47	0%	27,024.47-	0%
				% OF FTP					
2475	F	FACULTY	1111100 0650	0%	0.00	13,025.31	0%	6,024.76-	0%
		POSITION TOTALS --->		0%	0.00	6,024.76	0%	6,024.76-	0%
				% OF FTP					
2530	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	20,025.34	0%	13,025.31-	0%
		POSITION TOTALS --->		0%	0.00	13,025.31	0%	13,025.31-	0%
				% OF FTP					
2343	F	SPECIAL LECTURER	1111100 0650	0%	0.00	10,026.63	0%	20,025.34-	0%
		POSITION TOTALS --->		0%	0.00	20,025.34	0%	20,025.34-	0%
				% OF FTP					
0057	F	HVAC SPECIALIST	1111100 0650	0%	0.00	10,028.62	0%	10,026.63-	0%
		POSITION TOTALS --->		0%	0.00	10,026.63	0%	10,026.63-	0%
				% OF FTP					
0818	F	CUSTODIAN LEADWORKER	1111100 0650	0%	0.00	6,029.48	0%	10,028.62-	0%
		POSITION TOTALS --->		0%	0.00	10,028.62	0%	10,028.62-	0%
				% OF FTP					
1492	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	4,030.19	0%	6,029.48-	0%
		POSITION TOTALS --->		0%	0.00	6,029.48	0%	6,029.48-	0%
				% OF FTP					
2077	F	PROFESSOR	1111100 0650	0%	0.00	12,030.34	0%	4,030.19-	0%
		POSITION TOTALS --->		0%	0.00	4,030.19	0%	4,030.19-	0%
				% OF FTP					
3501	F	ASSISTANT DIRECTOR	1111100 0650	0%	0.00	9,031.86	0%	12,030.34-	0%
		POSITION TOTALS --->		0%	0.00	12,030.34	0%	12,030.34-	0%
				% OF FTP					
2260	F	FACULTY	1111100 0650	0%	0.00	11,032.14	0%	9,031.86-	0%
		POSITION TOTALS --->		0%	0.00	9,031.86	0%	9,031.86-	0%

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BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0707	F	ENV SCIENCES SPEC	1111100 0650	0%	0.00	11,032.14	0%	11,032.14-	0%
		POSITION TOTALS --->		0%	0.00	9,033.44	0%	9,033.44-	0%
				% OF FTP					
0644	F	CUSTODIAN FOREMAN	1111100 0650	0%	0.00	9,033.44	0%	9,033.44-	0%
		POSITION TOTALS --->		0%	0.00	7,033.65	0%	7,033.65-	0%
				% OF FTP					
0062	F	CUSTODIAN FOREMAN	1111100 0650	0%	0.00	7,033.65	0%	7,033.65-	0%
		POSITION TOTALS --->		0%	0.00	7,033.68	0%	7,033.68-	0%
				% OF FTP					
0746	F	ADMIN ASST 2	1111100 0650	0%	0.00	7,033.68	0%	7,033.68-	0%
		POSITION TOTALS --->		0%	0.00	5,033.68	0%	5,033.68-	0%
				% OF FTP					
2274	F	PROFESSOR	1111100 0650	0%	0.00	5,033.68	0%	5,033.68-	0%
		POSITION TOTALS --->		0%	0.00	14,033.82	0%	14,033.82-	0%
				% OF FTP					
2084	F	FACULTY	1111100 0650	0%	0.00	14,033.82	0%	14,033.82-	0%
		POSITION TOTALS --->		0%	0.00	12,034.26	0%	12,034.26-	0%
				% OF FTP					
1487	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	12,034.26	0%	12,034.26-	0%
		POSITION TOTALS --->		0%	0.00	9,034.69	0%	9,034.69-	0%
				% OF FTP					
1861	F	MANAGER	1111100 0650	0%	0.00	9,034.69	0%	9,034.69-	0%
		POSITION TOTALS --->		0%	0.00	12,034.94	0%	12,034.94-	0%
				% OF FTP					
1329	V	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	12,034.94	0%	12,034.94-	0%
		POSITION TOTALS --->		0%	0.00	1,035.32	0%	1,035.32-	0%
				% OF FTP					
1515	F	PROFESSIONAL-STUDENT AFF	1111100 0650	0%	0.00	1,035.32	0%	1,035.32-	0%
		POSITION TOTALS --->		0%	0.00	8,035.64	0%	8,035.64-	0%
				% OF FTP					
0402	F	LOCKSMITH	1111100 0650	0%	0.00	8,035.64	0%	8,035.64-	0%
		POSITION TOTALS --->		0%	0.00	7,037.10	0%	7,037.10-	0%

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STATE OF IDAHO
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AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9602	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	7,037.10	0%	7,037.10-	0%
			1111100 0650	0%	0.00	37.50	0%	37.50-	0%	
				% OF FTP						
0713	V	SECURITY OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	37.50	0%	37.50-	0%
			1111100 0650	0%	0.00	6,038.82	0%	6,038.82-	0%	
				% OF FTP						
07/24/2021			POSITION TOTALS --->	0.00	0%	0.00	6,038.82	0%	6,038.82-	0%
2542	F	DIRECTOR	1111100 0650	0%	0.00	17,038.95	0%	17,038.95-	0%	
				% OF FTP						
3959	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.00	0%	0.00	17,038.95	0%	17,038.95-	0%
			1111100 0650	0%	0.00	13,039.25	0%	13,039.25-	0%	
				% OF FTP						
1944	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	13,039.25	0%	13,039.25-	0%
			1111100 0650	0%	0.00	10,039.79	0%	10,039.79-	0%	
				% OF FTP						
1506	F	ASSOCIATE DIRECTOR, SNR	POSITION TOTALS --->	0.00	0%	0.00	10,039.79	0%	10,039.79-	0%
			1111100 0650	0%	0.00	11,040.06	0%	11,040.06-	0%	
				% OF FTP						
2856	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	11,040.06	0%	11,040.06-	0%
			1111100 0650	0%	0.00	13,040.12	0%	13,040.12-	0%	
				% OF FTP						
1889	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	13,040.12	0%	13,040.12-	0%
			1111100 0650	0%	0.00	14,040.43	0%	14,040.43-	0%	
				% OF FTP						
1917	F	OFFICER-EXEMPT	POSITION TOTALS --->	0.00	0%	0.00	14,040.43	0%	14,040.43-	0%
			1111100 0650	0%	0.00	28,040.85	0%	28,040.85-	0%	
				% OF FTP						
1853	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	0.00	0%	0.00	28,040.85	0%	28,040.85-	0%
			1111100 0650	0%	0.00	10,041.33	0%	10,041.33-	0%	
				% OF FTP						
1416	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	10,041.33	0%	10,041.33-	0%
			1111100 0650	0%	0.00	9,042.33	0%	9,042.33-	0%	

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S T A T E O F I D A H O
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4158	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	9,042.33	0%	9,042.33-	0%
		POSITION TOTALS --->		0%	0.00	5,042.52	0%	5,042.52-	0%
				% OF FTP					
2820	F	FACULTY	1111100 0650	0%	0.00	5,042.52	0%	5,042.52-	0%
		POSITION TOTALS --->		0%	0.00	20,043.49	0%	20,043.49-	0%
				% OF FTP					
2250	F	FACULTY	1111100 0650	0%	0.00	20,043.49	0%	20,043.49-	0%
		POSITION TOTALS --->		0%	0.00	31,044.31	0%	31,044.31-	0%
				% OF FTP					
2218	F	DIRECTOR	1111100 0650	0%	0.00	31,044.31	0%	31,044.31-	0%
		POSITION TOTALS --->		0%	0.00	15,044.57	0%	15,044.57-	0%
				% OF FTP					
0078	F	LANDSCAPE TECH	1111100 0650	0%	0.00	15,044.57	0%	15,044.57-	0%
		POSITION TOTALS --->		0%	0.00	6,045.49	0%	6,045.49-	0%
				% OF FTP					
1280	F	PROFESSIONAL-ADMINISTRTRV	1111100 0650	0%	0.00	6,045.49	0%	6,045.49-	0%
		POSITION TOTALS --->		0%	0.00	10,046.61	0%	10,046.61-	0%
				% OF FTP					
2070	F	FACULTY/DIRECTOR	1111100 0650	0%	0.00	10,046.61	0%	10,046.61-	0%
		POSITION TOTALS --->		0%	0.00	10,046.90	0%	10,046.90-	0%
				% OF FTP					
0093	F	CUSTODIAN FOREMAN	1111100 0650	0%	0.00	10,046.90	0%	10,046.90-	0%
		POSITION TOTALS --->		0%	0.00	7,047.42	0%	7,047.42-	0%
				% OF FTP					
0860	F	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	7,047.42	0%	7,047.42-	0%
		POSITION TOTALS --->		0%	0.00	7,048.05	0%	7,048.05-	0%
				% OF FTP					
0387	F	CUSTODIAN LEADWORKER	1111100 0650	0%	0.00	7,048.05	0%	7,048.05-	0%
		POSITION TOTALS --->		0%	0.00	6,049.34	0%	6,049.34-	0%
				% OF FTP					
1166	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	6,049.34	0%	6,049.34-	0%
		POSITION TOTALS --->		0%	0.00	8,049.93	0%	8,049.93-	0%

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				% OF FTP					
0607	F	LABORATORY MTRLS SUPV	1111100 0650	0%	0.00	8,049.93	0%	8,049.93-	0%
		POSITION TOTALS --->		0%	0.00	4,050.10	0%	4,050.10-	0%
				% OF FTP					
4153	F	DIRECTOR	1111100 0650	0%	0.00	4,050.10	0%	4,050.10-	0%
		POSITION TOTALS --->		0%	0.00	50.60	0%	50.60-	0%
				% OF FTP					
2561	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	50.60	0%	50.60-	0%
		POSITION TOTALS --->		0%	0.00	15,051.22	0%	15,051.22-	0%
				% OF FTP					
2447	F	FACULTY/DIRECTOR	1111100 0650	0%	0.00	15,051.22	0%	15,051.22-	0%
		POSITION TOTALS --->		0%	0.00	24,053.72	0%	24,053.72-	0%
				% OF FTP					
2016	F	PROFESSOR	1111100 0650	0%	0.00	24,053.72	0%	24,053.72-	0%
		POSITION TOTALS --->		0%	0.00	21,054.47	0%	21,054.47-	0%
				% OF FTP					
1885	F	PROFESSIONAL-ADMINISTRTRV	1111100 0650	0%	0.00	21,054.47	0%	21,054.47-	0%
		POSITION TOTALS --->		0%	0.00	9,055.55	0%	9,055.55-	0%
				% OF FTP					
1540	F	ASSOCIATE DIRECTOR	1111100 0650	0%	0.00	9,055.55	0%	9,055.55-	0%
		POSITION TOTALS --->		0%	0.00	12,056.02	0%	12,056.02-	0%
				% OF FTP					
2361	F	FACULTY	1111100 0650	0%	0.00	12,056.02	0%	12,056.02-	0%
		POSITION TOTALS --->		0%	0.00	9,059.93	0%	9,059.93-	0%
				% OF FTP					
4110	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	9,059.93	0%	9,059.93-	0%
		POSITION TOTALS --->		0%	0.00	9,060.32	0%	9,060.32-	0%
				% OF FTP					
2373	F	FACULTY/DIRECTOR	1111100 0650	0%	0.00	9,060.32	0%	9,060.32-	0%
		POSITION TOTALS --->		0%	0.00	15,061.09	0%	15,061.09-	0%
				% OF FTP					
2041	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	15,061.09	0%	15,061.09-	0%
		POSITION TOTALS --->		0%	0.00	12,061.63	0%	12,061.63-	0%

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				% OF FTP					
3242	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	12,061.63	0%	12,061.63-	0%
		POSITION TOTALS --->		0%	0.00	9,062.20	0%	9,062.20-	0%
				% OF FTP					
0666	F	CUSTODIAN	1111100 0650	0%	0.00	9,062.20	0%	9,062.20-	0%
		POSITION TOTALS --->		0%	0.00	5,062.42	0%	5,062.42-	0%
				% OF FTP					
1373	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	5,062.42	0%	5,062.42-	0%
		POSITION TOTALS --->		0%	0.00	10,062.49	0%	10,062.49-	0%
				% OF FTP					
1206	F	EXECUTIVE DIRECTOR-M	1111100 0650	0%	0.00	10,062.49	0%	10,062.49-	0%
		POSITION TOTALS --->		0%	0.00	28,063.31	0%	28,063.31-	0%
				% OF FTP					
0668	F	CUSTODIAN	1111100 0650	0%	0.00	28,063.31	0%	28,063.31-	0%
		POSITION TOTALS --->		0%	0.00	6,063.96	0%	6,063.96-	0%
				% OF FTP					
1366	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	6,063.96	0%	6,063.96-	0%
		POSITION TOTALS --->		0%	0.00	3,063.98	0%	3,063.98-	0%
				% OF FTP					
2269	F	FACULTY	1111100 0650	0%	0.00	3,063.98	0%	3,063.98-	0%
		POSITION TOTALS --->		0%	0.00	12,064.19	0%	12,064.19-	0%
				% OF FTP					
2675	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	12,064.19	0%	12,064.19-	0%
		POSITION TOTALS --->		0%	0.00	16,064.47	0%	16,064.47-	0%
				% OF FTP					
0633	V	CUSTODIAN	1111100 0650	0%	0.00	16,064.47	0%	16,064.47-	0%
		POSITION TOTALS --->		0%	0.00	5,064.53	0%	5,064.53-	0%
				% OF FTP					
0331	F	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	5,064.53	0%	5,064.53-	0%
		POSITION TOTALS --->		0%	0.00	8,064.85	0%	8,064.85-	0%
				% OF FTP					
2622	F	SPECIAL LECTURER	1111100 0650	0%	0.00	8,064.85	0%	8,064.85-	0%
		POSITION TOTALS --->		0%	0.00	8,065.01	0%	8,065.01-	0%

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S T A T E O F I D A H O
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FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
2804	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	8,065.01	0%	8,065.01-	0%
			1111100 0650	0%	0.00	15,065.46	0%	15,065.46-	0%	
				% OF FTP						
1430	F	DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	15,065.46	0%	15,065.46-	0%
			1111100 0650	0%	0.00	66.03	0%	66.03-	0%	
				% OF FTP						
2316	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	66.03	0%	66.03-	0%
			1111100 0650	0%	0.00	4,066.47	0%	4,066.47-	0%	
				% OF FTP						
2182	F	ACADEMIC EMPLOYEE-OTHER	POSITION TOTALS --->	0.00	0%	0.00	4,066.47	0%	4,066.47-	0%
			1111100 0650	0%	0.00	9,066.62	0%	9,066.62-	0%	
				% OF FTP						
1866	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	9,066.62	0%	9,066.62-	0%
			1111100 0650	0%	0.00	67.71	0%	67.71-	0%	
				% OF FTP						
3586	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	67.71	0%	67.71-	0%
			1111100 0650	0%	0.00	67.76	0%	67.76-	0%	
				% OF FTP						
2650	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	67.76	0%	67.76-	0%
			1111100 0650	0%	0.00	4,068.52	0%	4,068.52-	0%	
				% OF FTP						
1315	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	4,068.52	0%	4,068.52-	0%
			1111100 0650	0%	0.00	11,069.95	0%	11,069.95-	0%	
				% OF FTP						
4104	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	11,069.95	0%	11,069.95-	0%
			1111100 0650	0%	0.00	8,071.30	0%	8,071.30-	0%	
				% OF FTP						
2613	F	FACULTY/DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	8,071.30	0%	8,071.30-	0%
			1111100 0650	0%	0.00	17,071.59	0%	17,071.59-	0%	
				% OF FTP						
1908	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.00	0%	0.00	17,071.59	0%	17,071.59-	0%
			1111100 0650	0%	0.00	9,072.49	0%	9,072.49-	0%	

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				% OF FTP					
2120	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	9,072.49	0%	9,072.49-	0%
		POSITION TOTALS --->		0%	0.00	30,072.68	0%	30,072.68-	0%
				% OF FTP					
2682	F	SPECIAL LECTURER	1111100 0650	0%	0.00	30,072.68	0%	30,072.68-	0%
		POSITION TOTALS --->		0%	0.00	8,074.72	0%	8,074.72-	0%
				% OF FTP					
0070	F	CUSTODIAN LEADWORKER	1111100 0650	0%	0.00	8,074.72	0%	8,074.72-	0%
		POSITION TOTALS --->		0%	0.00	6,074.84	0%	6,074.84-	0%
				% OF FTP					
2241	F	ASSOCIATE DEAN	1111100 0650	0%	0.00	6,074.84	0%	6,074.84-	0%
		POSITION TOTALS --->		0%	0.00	21,075.21	0%	21,075.21-	0%
				% OF FTP					
2899	F	FACULTY	1111100 0650	0%	0.00	21,075.21	0%	21,075.21-	0%
		POSITION TOTALS --->		0%	0.00	10,076.00	0%	10,076.00-	0%
				% OF FTP					
1655	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	10,076.00	0%	10,076.00-	0%
		POSITION TOTALS --->		0%	0.00	9,077.81	0%	9,077.81-	0%
				% OF FTP					
0170	V	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	9,077.81	0%	9,077.81-	0%
		POSITION TOTALS --->		0%	0.00	8,079.10	0%	8,079.10-	0%
				% OF FTP					
1965	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	8,079.10	0%	8,079.10-	0%
		POSITION TOTALS --->		0%	0.00	8,079.25	0%	8,079.25-	0%
				% OF FTP					
1295	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	8,079.25	0%	8,079.25-	0%
		POSITION TOTALS --->		0%	0.00	11,080.52	0%	11,080.52-	0%
				% OF FTP					
1491	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	11,080.52	0%	11,080.52-	0%
		POSITION TOTALS --->		0%	0.00	15,080.60	0%	15,080.60-	0%
				% OF FTP					
0254	F	CUSTODIAN	1111100 0650	0%	0.00	15,080.60	0%	15,080.60-	0%
		POSITION TOTALS --->		0%	0.00	5,080.64	0%	5,080.64-	0%

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				% OF FTP						
0288	F	CUSTODIAN	POSITION TOTALS --->	0.00	0%	0.00	5,080.64	0%	5,080.64-	0%
			1111100 0650	0%	0.00	2,082.59	0%	2,082.59-	0%	
				% OF FTP						
0806	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	2,082.59	0%	2,082.59-	0%
			1111100 0650	0%	0.00	7,084.80	0%	7,084.80-	0%	
				% OF FTP						
2349	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	7,084.80	0%	7,084.80-	0%
			1111100 0650	0%	0.00	10,085.43	0%	10,085.43-	0%	
				% OF FTP						
0824	F	PERSONNEL TECH	POSITION TOTALS --->	0.00	0%	0.00	10,085.43	0%	10,085.43-	0%
			1111100 0650	0%	0.00	7,085.96	0%	7,085.96-	0%	
				% OF FTP						
3157	V	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	7,085.96	0%	7,085.96-	0%
			1111100 0650	0%	0.00	12,087.27	0%	12,087.27-	0%	
				% OF FTP						
3352	F	PROFESSIONAL-ACADEMIC AF	POSITION TOTALS --->	0.00	0%	0.00	12,087.27	0%	12,087.27-	0%
			1111100 0650	0%	0.00	8,087.67	0%	8,087.67-	0%	
				% OF FTP						
2520	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	8,087.67	0%	8,087.67-	0%
			1111100 0650	0%	0.00	12,087.71	0%	12,087.71-	0%	
				% OF FTP						
1888	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	12,087.71	0%	12,087.71-	0%
			1111100 0650	0%	0.00	10,088.36	0%	10,088.36-	0%	
				% OF FTP						
0810	F	ELECTRICIAN	POSITION TOTALS --->	0.00	0%	0.00	10,088.36	0%	10,088.36-	0%
			1111100 0650	0%	0.00	9,088.63	0%	9,088.63-	0%	
				% OF FTP						
3572	F	PROFESSIONAL-STUDENT AFF	POSITION TOTALS --->	0.00	0%	0.00	9,088.63	0%	9,088.63-	0%
			1111100 0650	0%	0.00	9,088.65	0%	9,088.65-	0%	
				% OF FTP						
1521	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	9,088.65	0%	9,088.65-	0%
			1111100 0650	0%	0.00	9,089.35	0%	9,089.35-	0%	

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				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	9,089.35	0%	9,089.35-	0%
1631	F	ACADEMIC EMPLOYEE-OTHER	1111100	0650	0%	0.00	1,089.57	0%	1,089.57-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	1,089.57	0%	1,089.57-	0%
2165	F	FACULTY	1111100	0650	0%	0.00	9,089.79	0%	9,089.79-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	9,089.79	0%	9,089.79-	0%
2112	F	ASSOCIATE PROFESSOR	1111100	0650	0%	0.00	11,092.77	0%	11,092.77-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	11,092.77	0%	11,092.77-	0%
3022	V	DIRECTOR	1111100	0650	0%	0.00	8,092.97	0%	8,092.97-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	8,092.97	0%	8,092.97-	0%
2368	F	ASSISTANT PROFESSOR	1111100	0650	0%	0.00	10,093.25	0%	10,093.25-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	10,093.25	0%	10,093.25-	0%
0524	F	OFFICE SERVICES SUPV 1	1111100	0650	0%	0.00	8,093.74	0%	8,093.74-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	8,093.74	0%	8,093.74-	0%
3430	F	PROFESSIONAL EMPLOYEE	1111100	0650	0%	0.00	7,096.04	0%	7,096.04-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	7,096.04	0%	7,096.04-	0%
2467	F	ASSOCIATE PROFESSOR	1111100	0650	0%	0.00	13,096.05	0%	13,096.05-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	13,096.05	0%	13,096.05-	0%
1852	F	FACULTY	1111100	0650	0%	0.00	15,096.71	0%	15,096.71-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	15,096.71	0%	15,096.71-	0%
4168	F	PROFESSIONAL EMPLOYEE	1111100	0650	0%	0.00	17,097.05	0%	17,097.05-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	17,097.05	0%	17,097.05-	0%
1542	F	PROFESSIONAL EMPLOYEE	1111100	0650	0%	0.00	9,098.70	0%	9,098.70-	0%	

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				% OF FTP						
3096	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	9,098.70	0%	9,098.70-	0%
			1111100 0650	0%	0.00	14,099.06	0%	14,099.06-	0%	
				% OF FTP						
1352	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	0.00	0%	0.00	14,099.06	0%	14,099.06-	0%
			1111100 0650	0%	0.00	99.56	0%	99.56-	0%	
				% OF FTP						
9600	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	99.56	0%	99.56-	0%
			1111100 0650	0%	0.00	109,099.70	0%	109,099.70-	0%	
				% OF FTP						
1547	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.00	0%	0.00	109,099.70	0%	109,099.70-	0%
			1111100 0650	0%	0.00	11,100.64	0%	11,100.64-	0%	
				% OF FTP						
1205	F	DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	11,100.64	0%	11,100.64-	0%
			1111100 0650	0%	0.00	19,100.70	0%	19,100.70-	0%	
				% OF FTP						
0597	F	UNIVERSITY SHOP ASST	POSITION TOTALS --->	0.00	0%	0.00	19,100.70	0%	19,100.70-	0%
			1111100 0650	0%	0.00	4,101.43	0%	4,101.43-	0%	
				% OF FTP						
2152	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	4,101.43	0%	4,101.43-	0%
			1111100 0650	0%	0.00	6,101.93	0%	6,101.93-	0%	
				% OF FTP						
2497	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	6,101.93	0%	6,101.93-	0%
			1111100 0650	0%	0.00	24,102.05	0%	24,102.05-	0%	
				% OF FTP						
2535	F	DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	24,102.05	0%	24,102.05-	0%
			1111100 0650	0%	0.00	23,102.20	0%	23,102.20-	0%	
				% OF FTP						
2088	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	23,102.20	0%	23,102.20-	0%
			1111100 0650	0%	0.00	24,102.28	0%	24,102.28-	0%	
				% OF FTP						
3339	F	DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	24,102.28	0%	24,102.28-	0%
			1111100 0650	0%	0.00	13,102.73	0%	13,102.73-	0%	

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				% OF FTP					
0735	F	LANDSCAPE TECH, SR	1111100 0650	0%	0.00	13,102.73	0%	13,102.73-	0%
		POSITION TOTALS --->		0%	0.00	6,102.83	0%	6,102.83-	0%
				% OF FTP					
2564	F	ASSOCIATE DEAN	1111100 0650	0%	0.00	6,102.83	0%	6,102.83-	0%
		POSITION TOTALS --->		0%	0.00	25,103.08	0%	25,103.08-	0%
				% OF FTP					
2086	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	25,103.08	0%	25,103.08-	0%
		POSITION TOTALS --->		0%	0.00	13,103.59	0%	13,103.59-	0%
				% OF FTP					
2345	F	FACULTY	1111100 0650	0%	0.00	13,103.59	0%	13,103.59-	0%
		POSITION TOTALS --->		0%	0.00	10,104.17	0%	10,104.17-	0%
				% OF FTP					
0751	F	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	10,104.17	0%	10,104.17-	0%
		POSITION TOTALS --->		0%	0.00	8,104.57	0%	8,104.57-	0%
				% OF FTP					
2865	V	FACULTY	1111100 0650	0%	0.00	8,104.57	0%	8,104.57-	0%
		POSITION TOTALS --->		0%	0.00	10,104.85	0%	10,104.85-	0%
				% OF FTP					
2521	F	SPECIAL LECTURER	1111100 0650	0%	0.00	10,104.85	0%	10,104.85-	0%
		POSITION TOTALS --->		0%	0.00	11,105.02	0%	11,105.02-	0%
				% OF FTP					
1966	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	11,105.02	0%	11,105.02-	0%
		POSITION TOTALS --->		0%	0.00	10,105.41	0%	10,105.41-	0%
				% OF FTP					
3802	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	10,105.41	0%	10,105.41-	0%
		POSITION TOTALS --->		0%	0.00	2,105.41	0%	2,105.41-	0%
				% OF FTP					
4140	D	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	2,105.41	0%	2,105.41-	0%
		POSITION TOTALS --->		0%	0.00	4,106.61	0%	4,106.61-	0%
				% OF FTP					
1556	F	ASSOCIATE VICE PRESIDENT	1111100 0650	0%	0.00	4,106.61	0%	4,106.61-	0%
		POSITION TOTALS --->		0%	0.00	23,106.94	0%	23,106.94-	0%

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				% OF FTP					
3111	F	PROFESSIONAL-ACADEMIC AF	1111100 0650	0%	0.00	23,106.94	0%	23,106.94-	0%
		POSITION TOTALS --->		0%	0.00	11,107.31	0%	11,107.31-	0%
				% OF FTP					
2083	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	11,107.31	0%	11,107.31-	0%
		POSITION TOTALS --->		0%	0.00	14,107.99	0%	14,107.99-	0%
				% OF FTP					
0852	F	ADMIN ASST 2	1111100 0650	0%	0.00	14,107.99	0%	14,107.99-	0%
		POSITION TOTALS --->		0%	0.00	7,108.21	0%	7,108.21-	0%
				% OF FTP					
0360	F	LANDSCAPE TECH, SR	1111100 0650	0%	0.00	7,108.21	0%	7,108.21-	0%
		POSITION TOTALS --->		0%	0.00	6,108.50	0%	6,108.50-	0%
				% OF FTP					
0143	F	TECH RECORDS SPEC 2	1111100 0650	0%	0.00	6,108.50	0%	6,108.50-	0%
		POSITION TOTALS --->		0%	0.00	6,109.16	0%	6,109.16-	0%
				% OF FTP					
3907	F	DIRECTOR	1111100 0650	0%	0.00	6,109.16	0%	6,109.16-	0%
		POSITION TOTALS --->		0%	0.00	5,110.60	0%	5,110.60-	0%
				% OF FTP					
2807	F	FACULTY	1111100 0650	0%	0.00	5,110.60	0%	5,110.60-	0%
		POSITION TOTALS --->		0%	0.00	6,111.19	0%	6,111.19-	0%
				% OF FTP					
2008	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	6,111.19	0%	6,111.19-	0%
		POSITION TOTALS --->		0%	0.00	10,111.49	0%	10,111.49-	0%
				% OF FTP					
3644	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	10,111.49	0%	10,111.49-	0%
		POSITION TOTALS --->		0%	0.00	111.81	0%	111.81-	0%
				% OF FTP					
1685	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	111.81	0%	111.81-	0%
		POSITION TOTALS --->		0%	0.00	7,114.60	0%	7,114.60-	0%
				% OF FTP					
3013	F	EXECUTIVE DIRECTOR	1111100 0650	0%	0.00	7,114.60	0%	7,114.60-	0%
		POSITION TOTALS --->		0%	0.00	16,116.09	0%	16,116.09-	0%

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BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4117	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	16,116.09	0%	16,116.09-	0%
		POSITION TOTALS --->		0%	0.00	8,116.23	0%	8,116.23-	0%
				% OF FTP					
1570	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	8,116.23	0%	8,116.23-	0%
		POSITION TOTALS --->		0%	0.00	6,116.78	0%	6,116.78-	0%
				% OF FTP					
0179	F	CUSTOMER SVC REP 1	1111100 0650	0%	0.00	6,116.78	0%	6,116.78-	0%
		POSITION TOTALS --->		0%	0.00	5,116.92	0%	5,116.92-	0%
				% OF FTP					
0083	F	CUSTODIAN LEADWORKER	1111100 0650	0%	0.00	5,116.92	0%	5,116.92-	0%
		POSITION TOTALS --->		0%	0.00	6,118.89	0%	6,118.89-	0%
				% OF FTP					
2431	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	6,118.89	0%	6,118.89-	0%
		POSITION TOTALS --->		0%	0.00	11,118.93	0%	11,118.93-	0%
				% OF FTP					
4170	F	DIRECTOR	1111100 0650	0%	0.00	11,118.93	0%	11,118.93-	0%
		POSITION TOTALS --->		0%	0.00	5,118.96	0%	5,118.96-	0%
				% OF FTP					
0045	F	CUSTODIAN	1111100 0650	0%	0.00	5,118.96	0%	5,118.96-	0%
		POSITION TOTALS --->		0%	0.00	5,120.09	0%	5,120.09-	0%
				% OF FTP					
1862	V	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	5,120.09	0%	5,120.09-	0%
		POSITION TOTALS --->		0%	0.00	11,120.86	0%	11,120.86-	0%
				% OF FTP					
2538	F	SPECIAL LECTURER	1111100 0650	0%	0.00	11,120.86	0%	11,120.86-	0%
		POSITION TOTALS --->		0%	0.00	12,121.19	0%	12,121.19-	0%
				% OF FTP					
1300	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	12,121.19	0%	12,121.19-	0%
		POSITION TOTALS --->		0%	0.00	12,121.58	0%	12,121.58-	0%
				% OF FTP					
4216	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	12,121.58	0%	12,121.58-	0%
		POSITION TOTALS --->		0%	0.00	6,122.19	0%	6,122.19-	0%

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				% OF FTP					
2132	F	ASSOCIATE DEAN	1111100 0650	0%	0.00	6,122.19	0%	6,122.19-	0%
		POSITION TOTALS --->		0%	0.00	20,123.13	0%	20,123.13-	0%
				% OF FTP					
1640	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	20,123.13	0%	20,123.13-	0%
		POSITION TOTALS --->		0%	0.00	9,123.67	0%	9,123.67-	0%
				% OF FTP					
0471	F	CUSTODIAN	1111100 0650	0%	0.00	9,123.67	0%	9,123.67-	0%
		POSITION TOTALS --->		0%	0.00	6,124.36	0%	6,124.36-	0%
				% OF FTP					
0250	F	ADMIN ASST 2	1111100 0650	0%	0.00	6,124.36	0%	6,124.36-	0%
		POSITION TOTALS --->		0%	0.00	7,124.50	0%	7,124.50-	0%
				% OF FTP					
0351	F	CUSTODIAN	1111100 0650	0%	0.00	7,124.50	0%	7,124.50-	0%
		POSITION TOTALS --->		0%	0.00	6,124.94	0%	6,124.94-	0%
				% OF FTP					
1225	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	6,124.94	0%	6,124.94-	0%
		POSITION TOTALS --->		0%	0.00	9,125.62	0%	9,125.62-	0%
				% OF FTP					
2592	F	FACULTY	1111100 0650	0%	0.00	9,125.62	0%	9,125.62-	0%
		POSITION TOTALS --->		0%	0.00	16,127.37	0%	16,127.37-	0%
				% OF FTP					
3051	F	MANAGER	1111100 0650	0%	0.00	16,127.37	0%	16,127.37-	0%
		POSITION TOTALS --->		0%	0.00	11,128.23	0%	11,128.23-	0%
				% OF FTP					
2684	F	SPECIAL LECTURER	1111100 0650	0%	0.00	11,128.23	0%	11,128.23-	0%
		POSITION TOTALS --->		0%	0.00	9,128.95	0%	9,128.95-	0%
				% OF FTP					
3375	F	PROFESSIONAL-HEALTH SCIE	1111100 0650	0%	0.00	9,128.95	0%	9,128.95-	0%
		POSITION TOTALS --->		0%	0.00	8,129.72	0%	8,129.72-	0%
				% OF FTP					
2392	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	8,129.72	0%	8,129.72-	0%
		POSITION TOTALS --->		0%	0.00	27,129.80	0%	27,129.80-	0%

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				% OF FTP					
2300	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	27,129.80	0%	27,129.80-	0%
		POSITION TOTALS --->		0%	0.00	25,130.56	0%	25,130.56-	0%
4020	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	25,130.56	0%	25,130.56-	0%
		POSITION TOTALS --->		0%	0.00	7,130.63	0%	7,130.63-	0%
1285	F	FACULTY	1111100 0650	0%	0.00	7,130.63	0%	7,130.63-	0%
		POSITION TOTALS --->		0%	0.00	11,130.93	0%	11,130.93-	0%
3426	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	11,130.93	0%	11,130.93-	0%
		POSITION TOTALS --->		0%	0.00	11,131.09	0%	11,131.09-	0%
1918	F	PROFESSIONAL-ACADEMIC AF	1111100 0650	0%	0.00	11,131.09	0%	11,131.09-	0%
		POSITION TOTALS --->		0%	0.00	8,131.33	0%	8,131.33-	0%
2427	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	8,131.33	0%	8,131.33-	0%
		POSITION TOTALS --->		0%	0.00	19,131.41	0%	19,131.41-	0%
1103	F	VICE PRESIDENT	1111100 0650	0%	0.00	19,131.41	0%	19,131.41-	0%
		POSITION TOTALS --->		0%	0.00	38,131.55	0%	38,131.55-	0%
0299	F	BUILDING FAC FRMN	1111100 0650	0%	0.00	38,131.55	0%	38,131.55-	0%
		POSITION TOTALS --->		0%	0.00	9,131.87	0%	9,131.87-	0%
2795	F	FACULTY	1111100 0650	0%	0.00	9,131.87	0%	9,131.87-	0%
		POSITION TOTALS --->		0%	0.00	12,133.34	0%	12,133.34-	0%
4015	V	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	12,133.34	0%	12,133.34-	0%
		POSITION TOTALS --->		0%	0.00	5,133.93	0%	5,133.93-	0%
0089	F	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	5,133.93	0%	5,133.93-	0%
	07/10/2021	POSITION TOTALS --->		0%	0.00	9,134.55	0%	9,134.55-	0%

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				% OF FTP					
2144	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	9,134.55	0%	9,134.55-	0%
		POSITION TOTALS --->		0%	0.00	27,135.33	0%	27,135.33-	0%
				% OF FTP					
2222	V	PROFESSOR	1111100 0650	0%	0.00	27,135.33	0%	27,135.33-	0%
		POSITION TOTALS --->		0%	0.00	13,136.63	0%	13,136.63-	0%
				% OF FTP					
2366	F	07/25/2021 FACULTY/DIRECTOR	1111100 0650	0%	0.00	13,136.63	0%	13,136.63-	0%
		POSITION TOTALS --->		0%	0.00	14,136.71	0%	14,136.71-	0%
				% OF FTP					
3293	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	14,136.71	0%	14,136.71-	0%
		POSITION TOTALS --->		0%	0.00	10,136.93	0%	10,136.93-	0%
				% OF FTP					
0157	F	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	10,136.93	0%	10,136.93-	0%
		POSITION TOTALS --->		0%	0.00	8,136.99	0%	8,136.99-	0%
				% OF FTP					
2925	F	FACULTY	1111100 0650	0%	0.00	8,136.99	0%	8,136.99-	0%
		POSITION TOTALS --->		0%	0.00	13,137.06	0%	13,137.06-	0%
				% OF FTP					
2204	F	FACULTY	1111100 0650	0%	0.00	13,137.06	0%	13,137.06-	0%
		POSITION TOTALS --->		0%	0.00	9,137.64	0%	9,137.64-	0%
				% OF FTP					
2420	F	FACULTY	1111100 0650	0%	0.00	9,137.64	0%	9,137.64-	0%
		POSITION TOTALS --->		0%	0.00	19,139.32	0%	19,139.32-	0%
				% OF FTP					
2087	V	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	19,139.32	0%	19,139.32-	0%
		POSITION TOTALS --->		0%	0.00	13,139.78	0%	13,139.78-	0%
				% OF FTP					
2511	F	07/24/2021 ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	13,139.78	0%	13,139.78-	0%
		POSITION TOTALS --->		0%	0.00	13,140.53	0%	13,140.53-	0%
				% OF FTP					
1423	F	MANAGER	1111100 0650	0%	0.00	13,140.53	0%	13,140.53-	0%
		POSITION TOTALS --->		0%	0.00	9,140.76	0%	9,140.76-	0%

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				% OF FTP					
2068	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	9,140.76	0%	9,140.76-	0%
		POSITION TOTALS --->		0%	0.00	9,141.63	0%	9,141.63-	0%
				% OF FTP					
1490	F	DIRECTOR	1111100 0650	0%	0.00	9,141.63	0%	9,141.63-	0%
		POSITION TOTALS --->		0%	0.00	13,142.18	0%	13,142.18-	0%
				% OF FTP					
2560	F	PROFESSOR	1111100 0650	0%	0.00	13,142.18	0%	13,142.18-	0%
		POSITION TOTALS --->		0%	0.00	15,143.15	0%	15,143.15-	0%
				% OF FTP					
2312	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	15,143.15	0%	15,143.15-	0%
		POSITION TOTALS --->		0%	0.00	12,143.29	0%	12,143.29-	0%
				% OF FTP					
1409	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	12,143.29	0%	12,143.29-	0%
		POSITION TOTALS --->		0%	0.00	8,144.06	0%	8,144.06-	0%
				% OF FTP					
1982	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	8,144.06	0%	8,144.06-	0%
		POSITION TOTALS --->		0%	0.00	6,144.56	0%	6,144.56-	0%
				% OF FTP					
0218	F	FINANCIAL TECHNICIAN	1111100 0650	0%	0.00	6,144.56	0%	6,144.56-	0%
		POSITION TOTALS --->		0%	0.00	7,145.75	0%	7,145.75-	0%
				% OF FTP					
2207	F	PROFESSOR	1111100 0650	0%	0.00	7,145.75	0%	7,145.75-	0%
		POSITION TOTALS --->		0%	0.00	19,146.08	0%	19,146.08-	0%
				% OF FTP					
0654	F	CUSTODIAN FOREMAN	1111100 0650	0%	0.00	19,146.08	0%	19,146.08-	0%
		POSITION TOTALS --->		0%	0.00	7,148.16	0%	7,148.16-	0%
				% OF FTP					
1667	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,148.16	0%	7,148.16-	0%
		POSITION TOTALS --->		0%	0.00	5,148.66	0%	5,148.66-	0%
				% OF FTP					
2776	F	FACULTY	1111100 0650	0%	0.00	5,148.66	0%	5,148.66-	0%
		POSITION TOTALS --->		0%	0.00	13,148.67	0%	13,148.67-	0%

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				% OF FTP					
2765	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	13,148.67	0%	13,148.67-	0%
		POSITION TOTALS --->		0%	0.00	5,148.91	0%	5,148.91-	0%
				% OF FTP					
0799	F	GRAPHIC DESIGN SPECIALIST	1111100 0650	0%	0.00	5,148.91	0%	5,148.91-	0%
		POSITION TOTALS --->		0%	0.00	8,148.93	0%	8,148.93-	0%
				% OF FTP					
1642	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	8,148.93	0%	8,148.93-	0%
		POSITION TOTALS --->		0%	0.00	1,149.08	0%	1,149.08-	0%
				% OF FTP					
0186	V	STOREKEEPER	1111100 0650	0%	0.00	1,149.08	0%	1,149.08-	0%
		POSITION TOTALS --->		0%	0.00	6,150.02	0%	6,150.02-	0%
				% OF FTP					
2194	F	ASSOCIATE DEAN	1111100 0650	0%	0.00	6,150.02	0%	6,150.02-	0%
		POSITION TOTALS --->		0%	0.00	20,150.37	0%	20,150.37-	0%
				% OF FTP					
2290	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	20,150.37	0%	20,150.37-	0%
		POSITION TOTALS --->		0%	0.00	10,151.62	0%	10,151.62-	0%
				% OF FTP					
1970	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	10,151.62	0%	10,151.62-	0%
		POSITION TOTALS --->		0%	0.00	12,151.86	0%	12,151.86-	0%
				% OF FTP					
2261	F	PROFESSOR	1111100 0650	0%	0.00	12,151.86	0%	12,151.86-	0%
		POSITION TOTALS --->		0%	0.00	9,152.10	0%	9,152.10-	0%
				% OF FTP					
2276	F	PROFESSOR	1111100 0650	0%	0.00	9,152.10	0%	9,152.10-	0%
		POSITION TOTALS --->		0%	0.00	29,153.54	0%	29,153.54-	0%
				% OF FTP					
0645	F	CUSTODIAN	1111100 0650	0%	0.00	29,153.54	0%	29,153.54-	0%
		POSITION TOTALS --->		0%	0.00	5,153.90	0%	5,153.90-	0%
				% OF FTP					
1572	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	5,153.90	0%	5,153.90-	0%
		POSITION TOTALS --->		0%	0.00	9,154.30	0%	9,154.30-	0%

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 AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
2125	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	9,154.30	0%	9,154.30-	0%
			1111100 0650	0%	0.00	37,154.59	0%	37,154.59-	0%	
				% OF FTP						
2707	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	37,154.59	0%	37,154.59-	0%
			1111100 0650	0%	0.00	15,154.74	0%	15,154.74-	0%	
				% OF FTP						
2717	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	15,154.74	0%	15,154.74-	0%
			1111100 0650	0%	0.00	9,154.84	0%	9,154.84-	0%	
				% OF FTP						
0330	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	0.00	9,154.84	0%	9,154.84-	0%
			1111100 0650	0%	0.00	7,154.91	0%	7,154.91-	0%	
				% OF FTP						
2921	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	7,154.91	0%	7,154.91-	0%
			1111100 0650	0%	0.00	10,155.63	0%	10,155.63-	0%	
				% OF FTP						
0515	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	0.00	10,155.63	0%	10,155.63-	0%
			1111100 0650	0%	0.00	7,155.97	0%	7,155.97-	0%	
				% OF FTP						
0366	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	0.00	7,155.97	0%	7,155.97-	0%
			1111100 0650	0%	0.00	7,156.29	0%	7,156.29-	0%	
				% OF FTP						
0114	F	HVAC SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	7,156.29	0%	7,156.29-	0%
			1111100 0650	0%	0.00	8,156.47	0%	8,156.47-	0%	
				% OF FTP						
2142	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	8,156.47	0%	8,156.47-	0%
			1111100 0650	0%	0.00	8,157.42	0%	8,157.42-	0%	
				% OF FTP						
1962	F	PROFESSIONAL-STUDENT AFF	POSITION TOTALS --->	0.00	0%	0.00	8,157.42	0%	8,157.42-	0%
			1111100 0650	0%	0.00	8,158.11	0%	8,158.11-	0%	
				% OF FTP						
4068	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	8,158.11	0%	8,158.11-	0%
			1111100 0650	0%	0.00	3,158.54	0%	3,158.54-	0%	

**** = GREATER THAN 100%
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S T A T E O F I D A H O
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				% OF FTP					
1973	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	3,158.54	0%	3,158.54-	0%
		POSITION TOTALS --->		0%	0.00	11,159.17	0%	11,159.17-	0%
				% OF FTP					
0388	F	ADMIN ASST 2	1111100 0650	0%	0.00	11,159.17	0%	11,159.17-	0%
		POSITION TOTALS --->		0%	0.00	7,160.43	0%	7,160.43-	0%
				% OF FTP					
2113	F	FACULTY	1111100 0650	0%	0.00	7,160.43	0%	7,160.43-	0%
		POSITION TOTALS --->		0%	0.00	10,161.13	0%	10,161.13-	0%
				% OF FTP					
2341	F	FACULTY	1111100 0650	0%	0.00	10,161.13	0%	10,161.13-	0%
		POSITION TOTALS --->		0%	0.00	18,161.63	0%	18,161.63-	0%
				% OF FTP					
2212	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	18,161.63	0%	18,161.63-	0%
		POSITION TOTALS --->		0%	0.00	36,162.29	0%	36,162.29-	0%
				% OF FTP					
2078	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	36,162.29	0%	36,162.29-	0%
		POSITION TOTALS --->		0%	0.00	22,162.34	0%	22,162.34-	0%
				% OF FTP					
2503	F	PROFESSOR	1111100 0650	0%	0.00	22,162.34	0%	22,162.34-	0%
		POSITION TOTALS --->		0%	0.00	12,162.60	0%	12,162.60-	0%
				% OF FTP					
2731	F	SPECIAL LECTURER	1111100 0650	0%	0.00	12,162.60	0%	12,162.60-	0%
		POSITION TOTALS --->		0%	0.00	7,163.39	0%	7,163.39-	0%
				% OF FTP					
4184	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,163.39	0%	7,163.39-	0%
		POSITION TOTALS --->		0%	0.00	5,163.77	0%	5,163.77-	0%
				% OF FTP					
1185	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	5,163.77	0%	5,163.77-	0%
		POSITION TOTALS --->		0%	0.00	10,163.86	0%	10,163.86-	0%
				% OF FTP					
1159	F	DIRECTOR	1111100 0650	0%	0.00	10,163.86	0%	10,163.86-	0%
		POSITION TOTALS --->		0%	0.00	13,164.12	0%	13,164.12-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1291	F	ASSOCIATE VICE PRESIDENT	1111100 0650	0%	0.00	13,164.12	0%	13,164.12-	0%
		POSITION TOTALS --->		0%	0.00	39,164.16	0%	39,164.16-	0%
				% OF FTP					
2577	F	PROFESSOR	1111100 0650	0%	0.00	39,164.16	0%	39,164.16-	0%
		POSITION TOTALS --->		0%	0.00	13,164.40	0%	13,164.40-	0%
				% OF FTP					
3956	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	13,164.40	0%	13,164.40-	0%
		POSITION TOTALS --->		0%	0.00	3,164.49	0%	3,164.49-	0%
				% OF FTP					
2457	F	FACULTY	1111100 0650	0%	0.00	3,164.49	0%	3,164.49-	0%
		POSITION TOTALS --->		0%	0.00	18,164.72	0%	18,164.72-	0%
				% OF FTP					
2671	V	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	18,164.72	0%	18,164.72-	0%
		POSITION TOTALS --->		0%	0.00	19,164.89	0%	19,164.89-	0%
				% OF FTP					
0477	F	MAINT CRAFTSMAN SR	1111100 0650	0%	0.00	19,164.89	0%	19,164.89-	0%
		POSITION TOTALS --->		0%	0.00	6,166.14	0%	6,166.14-	0%
				% OF FTP					
3621	F	MANAGER	1111100 0650	0%	0.00	6,166.14	0%	6,166.14-	0%
		POSITION TOTALS --->		0%	0.00	10,167.24	0%	10,167.24-	0%
				% OF FTP					
2802	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	10,167.24	0%	10,167.24-	0%
		POSITION TOTALS --->		0%	0.00	3,167.56	0%	3,167.56-	0%
				% OF FTP					
1555	F	ASSISTANT DIRECTOR	1111100 0650	0%	0.00	3,167.56	0%	3,167.56-	0%
		POSITION TOTALS --->		0%	0.00	9,168.62	0%	9,168.62-	0%
				% OF FTP					
2602	F	SPECIAL LECTURER	1111100 0650	0%	0.00	9,168.62	0%	9,168.62-	0%
		POSITION TOTALS --->		0%	0.00	29,168.79	0%	29,168.79-	0%
				% OF FTP					
1212	F	DIRECTOR	1111100 0650	0%	0.00	29,168.79	0%	29,168.79-	0%
		POSITION TOTALS --->		0%	0.00	24,170.63	0%	24,170.63-	0%

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				% OF FTP					
2461	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	24,170.63	0%	24,170.63-	0%
		POSITION TOTALS --->		0%	0.00	19,172.10	0%	19,172.10-	0%
				% OF FTP					
2066	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	19,172.10	0%	19,172.10-	0%
		POSITION TOTALS --->		0%	0.00	9,172.40	0%	9,172.40-	0%
				% OF FTP					
2889	V	FACULTY	1111100 0650	0%	0.00	9,172.40	0%	9,172.40-	0%
		POSITION TOTALS --->		0%	0.00	9,173.69	0%	9,173.69-	0%
				% OF FTP					
0281	F	HVAC SPECIALIST	1111100 0650	0%	0.00	9,173.69	0%	9,173.69-	0%
		POSITION TOTALS --->		0%	0.00	9,174.56	0%	9,174.56-	0%
				% OF FTP					
2314	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	9,174.56	0%	9,174.56-	0%
		POSITION TOTALS --->		0%	0.00	10,174.57	0%	10,174.57-	0%
				% OF FTP					
1270	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	10,174.57	0%	10,174.57-	0%
		POSITION TOTALS --->		0%	0.00	15,175.17	0%	15,175.17-	0%
				% OF FTP					
0064	F	CUSTODIAN FOREMAN	1111100 0650	0%	0.00	15,175.17	0%	15,175.17-	0%
		POSITION TOTALS --->		0%	0.00	7,175.91	0%	7,175.91-	0%
				% OF FTP					
2381	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	7,175.91	0%	7,175.91-	0%
		POSITION TOTALS --->		0%	0.00	11,176.48	0%	11,176.48-	0%
				% OF FTP					
0118	F	SHOP FOREMAN	1111100 0650	0%	0.00	11,176.48	0%	11,176.48-	0%
		POSITION TOTALS --->		0%	0.00	10,177.75	0%	10,177.75-	0%
				% OF FTP					
2210	F	PROFESSOR	1111100 0650	0%	0.00	10,177.75	0%	10,177.75-	0%
		POSITION TOTALS --->		0%	0.00	18,178.01	0%	18,178.01-	0%
				% OF FTP					
4039	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	18,178.01	0%	18,178.01-	0%
		POSITION TOTALS --->		0%	0.00	5,178.13	0%	5,178.13-	0%

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				% OF FTP					
2334	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	5,178.13	0%	5,178.13-	0%
		POSITION TOTALS --->		0%	0.00	21,179.20	0%	21,179.20-	0%
				% OF FTP					
0801	V	ADMIN ASST 2	1111100 0650	0%	0.00	21,179.20	0%	21,179.20-	0%
		POSITION TOTALS --->		0%	0.00	4,179.28	0%	4,179.28-	0%
				% OF FTP					
1148	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	4,179.28	0%	4,179.28-	0%
		POSITION TOTALS --->		0%	0.00	8,180.71	0%	8,180.71-	0%
				% OF FTP					
2736	F	FACULTY	1111100 0650	0%	0.00	8,180.71	0%	8,180.71-	0%
		POSITION TOTALS --->		0%	0.00	17,181.72	0%	17,181.72-	0%
				% OF FTP					
0110	V	MAINT CRAFTSMAN SR	1111100 0650	0%	0.00	17,181.72	0%	17,181.72-	0%
		POSITION TOTALS --->		0%	0.00	6,181.74	0%	6,181.74-	0%
				% OF FTP					
1998	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	6,181.74	0%	6,181.74-	0%
		POSITION TOTALS --->		0%	0.00	11,181.92	0%	11,181.92-	0%
				% OF FTP					
0075	F	ELECTRICAL FOREMAN	1111100 0650	0%	0.00	11,181.92	0%	11,181.92-	0%
		POSITION TOTALS --->		0%	0.00	11,182.15	0%	11,182.15-	0%
				% OF FTP					
2706	F	SPECIAL LECTURER	1111100 0650	0%	0.00	11,182.15	0%	11,182.15-	0%
		POSITION TOTALS --->		0%	0.00	8,182.52	0%	8,182.52-	0%
				% OF FTP					
0415	F	TECH RECORDS SPEC 2	1111100 0650	0%	0.00	8,182.52	0%	8,182.52-	0%
		POSITION TOTALS --->		0%	0.00	7,183.47	0%	7,183.47-	0%
				% OF FTP					
2414	F	FACULTY	1111100 0650	0%	0.00	7,183.47	0%	7,183.47-	0%
		POSITION TOTALS --->		0%	0.00	17,185.05	0%	17,185.05-	0%
				% OF FTP					
2000	F	SPECIAL LECTURER	1111100 0650	0%	0.00	17,185.05	0%	17,185.05-	0%
		POSITION TOTALS --->		0%	0.00	16,186.46	0%	16,186.46-	0%

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				% OF FTP					
0079	F	TECH RECORDS SPEC 1	1111100 0650	0%	0.00	16,186.46	0%	16,186.46-	0%
		POSITION TOTALS --->		0%	0.00	6,187.14	0%	6,187.14-	0%
2830	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	6,187.14	0%	6,187.14-	0%
		POSITION TOTALS --->		0%	0.00	37,188.55	0%	37,188.55-	0%
2126	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	37,188.55	0%	37,188.55-	0%
		POSITION TOTALS --->		0%	0.00	19,188.75	0%	19,188.75-	0%
0677	F	ADMIN ASST 2	1111100 0650	0%	0.00	19,188.75	0%	19,188.75-	0%
		POSITION TOTALS --->		0%	0.00	5,189.10	0%	5,189.10-	0%
0853	V	CUSTOMER SVC REP 2	1111100 0650	0%	0.00	5,189.10	0%	5,189.10-	0%
		POSITION TOTALS --->		0%	0.00	4,189.39	0%	4,189.39-	0%
2477	F	12/01/2021 DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	4,189.39	0%	4,189.39-	0%
		POSITION TOTALS --->		0%	0.00	15,189.43	0%	15,189.43-	0%
1404	F	PROFESSIONAL-ACADEMIC AF	1111100 0650	0%	0.00	15,189.43	0%	15,189.43-	0%
		POSITION TOTALS --->		0%	0.00	5,190.14	0%	5,190.14-	0%
3574	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	5,190.14	0%	5,190.14-	0%
		POSITION TOTALS --->		0%	0.00	12,195.45	0%	12,195.45-	0%
3052	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	12,195.45	0%	12,195.45-	0%
		POSITION TOTALS --->		0%	0.00	10,197.00	0%	10,197.00-	0%
4074	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	10,197.00	0%	10,197.00-	0%
		POSITION TOTALS --->		0%	0.00	8,197.17	0%	8,197.17-	0%
2143	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	8,197.17	0%	8,197.17-	0%
		POSITION TOTALS --->		0%	0.00	20,198.72	0%	20,198.72-	0%

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				% OF FTP					
0317	F	TECH RECORDS SPEC 2	1111100 0650	0%	0.00	20,198.72	0%	20,198.72-	0%
		POSITION TOTALS --->		0%	0.00	7,199.81	0%	7,199.81-	0%
				% OF FTP					
3979	F	PROFESSIONAL-FISCAL AFFR	1111100 0650	0%	0.00	7,199.81	0%	7,199.81-	0%
		POSITION TOTALS --->		0%	0.00	1,200.64	0%	1,200.64-	0%
				% OF FTP					
2479	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	1,200.64	0%	1,200.64-	0%
		POSITION TOTALS --->		0%	0.00	2,200.93	0%	2,200.93-	0%
				% OF FTP					
2690	F	FACULTY	1111100 0650	0%	0.00	2,200.93	0%	2,200.93-	0%
		POSITION TOTALS --->		0%	0.00	27,200.93	0%	27,200.93-	0%
				% OF FTP					
1234	F	MANAGER	1111100 0650	0%	0.00	27,200.93	0%	27,200.93-	0%
		POSITION TOTALS --->		0%	0.00	13,201.23	0%	13,201.23-	0%
				% OF FTP					
4055	V	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	13,201.23	0%	13,201.23-	0%
		POSITION TOTALS --->		0%	0.00	8,202.14	0%	8,202.14-	0%
				% OF FTP					
2468	F	FACULTY	1111100 0650	0%	0.00	8,202.14	0%	8,202.14-	0%
		POSITION TOTALS --->		0%	0.00	19,202.48	0%	19,202.48-	0%
				% OF FTP					
1237	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	19,202.48	0%	19,202.48-	0%
		POSITION TOTALS --->		0%	0.00	12,204.66	0%	12,204.66-	0%
				% OF FTP					
2454	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	12,204.66	0%	12,204.66-	0%
		POSITION TOTALS --->		0%	0.00	31,204.82	0%	31,204.82-	0%
				% OF FTP					
3083	F	OFFICER-EXEMPT	1111100 0650	0%	0.00	31,204.82	0%	31,204.82-	0%
		POSITION TOTALS --->		0%	0.00	23,205.37	0%	23,205.37-	0%
				% OF FTP					
2506	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	23,205.37	0%	23,205.37-	0%
		POSITION TOTALS --->		0%	0.00	15,207.30	0%	15,207.30-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0119	F	CUSTODIAN LEADWORKER	1111100 0650	0%	0.00	6,207.89	0%	6,207.89-	0%
		POSITION TOTALS --->		0%	0.00	15,207.30	0%	15,207.30-	0%
				% OF FTP					
0699	F	HVAC SPECIALIST	1111100 0650	0%	0.00	9,208.56	0%	9,208.56-	0%
		POSITION TOTALS --->		0%	0.00	6,207.89	0%	6,207.89-	0%
				% OF FTP					
0722	F	ENGINEERING TECH, EXP SY	1111100 0650	0%	0.00	7,208.94	0%	7,208.94-	0%
		POSITION TOTALS --->		0%	0.00	9,208.56	0%	9,208.56-	0%
				% OF FTP					
2662	F	FACULTY	1111100 0650	0%	0.00	10,209.53	0%	10,209.53-	0%
		POSITION TOTALS --->		0%	0.00	7,208.94	0%	7,208.94-	0%
				% OF FTP					
1292	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	11,209.58	0%	11,209.58-	0%
		POSITION TOTALS --->		0%	0.00	10,209.53	0%	10,209.53-	0%
				% OF FTP					
1184	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	4,209.99	0%	4,209.99-	0%
		POSITION TOTALS --->		0%	0.00	11,209.58	0%	11,209.58-	0%
				% OF FTP					
2469	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	19,211.67	0%	19,211.67-	0%
		POSITION TOTALS --->		0%	0.00	4,209.99	0%	4,209.99-	0%
				% OF FTP					
2528	F	FACULTY	1111100 0650	0%	0.00	9,211.69	0%	9,211.69-	0%
		POSITION TOTALS --->		0%	0.00	19,211.67	0%	19,211.67-	0%
				% OF FTP					
2107	F	FACULTY	1111100 0650	0%	0.00	15,211.74	0%	15,211.74-	0%
		POSITION TOTALS --->		0%	0.00	9,211.69	0%	9,211.69-	0%
				% OF FTP					
1163	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	5,212.93	0%	5,212.93-	0%
		POSITION TOTALS --->		0%	0.00	15,211.74	0%	15,211.74-	0%
				% OF FTP					
1564	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,213.02	0%	7,213.02-	0%
		POSITION TOTALS --->		0%	0.00	5,212.93	0%	5,212.93-	0%

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				% OF FTP					
2643	F	SPECIAL LECTURER	1111100 0650	0%	0.00	7,213.02	0%	7,213.02-	0%
		POSITION TOTALS --->		0%	0.00	15,213.66	0%	15,213.66-	0%
				% OF FTP					
1860	F	DIRECTOR	1111100 0650	0%	0.00	15,213.66	0%	15,213.66-	0%
		POSITION TOTALS --->		0%	0.00	15,215.11	0%	15,215.11-	0%
				% OF FTP					
3286	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	15,215.11	0%	15,215.11-	0%
		POSITION TOTALS --->		0%	0.00	4,217.10	0%	4,217.10-	0%
				% OF FTP					
0207	D	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	4,217.10	0%	4,217.10-	0%
		POSITION TOTALS --->		0%	0.00	8,217.96	0%	8,217.96-	0%
				% OF FTP					
0483	F	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	8,217.96	0%	8,217.96-	0%
		POSITION TOTALS --->		0%	0.00	7,218.12	0%	7,218.12-	0%
				% OF FTP					
0829	F	UNIVERSITY SHOP ASST	1111100 0650	0%	0.00	7,218.12	0%	7,218.12-	0%
		POSITION TOTALS --->		0%	0.00	2,218.41	0%	2,218.41-	0%
				% OF FTP					
2758	F	SPECIAL LECTURER	1111100 0650	0%	0.00	2,218.41	0%	2,218.41-	0%
		POSITION TOTALS --->		0%	0.00	11,218.88	0%	11,218.88-	0%
				% OF FTP					
0265	F	ADMIN ASST 2	1111100 0650	0%	0.00	11,218.88	0%	11,218.88-	0%
		POSITION TOTALS --->		0%	0.00	7,220.62	0%	7,220.62-	0%
				% OF FTP					
3331	F	ASSOCIATE DIRECTOR	1111100 0650	0%	0.00	7,220.62	0%	7,220.62-	0%
		POSITION TOTALS --->		0%	0.00	11,221.01	0%	11,221.01-	0%
				% OF FTP					
1310	F	PROFESSIONAL-FACILITIES	1111100 0650	0%	0.00	11,221.01	0%	11,221.01-	0%
		POSITION TOTALS --->		0%	0.00	5,221.15	0%	5,221.15-	0%
				% OF FTP					
2429	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	5,221.15	0%	5,221.15-	0%
		POSITION TOTALS --->		0%	0.00	26,221.38	0%	26,221.38-	0%

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				% OF FTP						
1104	F	MANAGER	POSITION TOTALS --->	0.00	0%	0.00	26,221.38	0%	26,221.38-	0%
			1111100 0650	0%	0.00	15,221.88	0%	15,221.88-	0%	
				% OF FTP						
2100	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	15,221.88	0%	15,221.88-	0%
			1111100 0650	0%	0.00	15,223.05	0%	15,223.05-	0%	
				% OF FTP						
2590	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	15,223.05	0%	15,223.05-	0%
			1111100 0650	0%	0.00	20,223.15	0%	20,223.15-	0%	
				% OF FTP						
2806	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	20,223.15	0%	20,223.15-	0%
			1111100 0650	0%	0.00	30,223.56	0%	30,223.56-	0%	
				% OF FTP						
2544	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	30,223.56	0%	30,223.56-	0%
			1111100 0650	0%	0.00	20,226.59	0%	20,226.59-	0%	
				% OF FTP						
3622	F	EXECUTIVE DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	20,226.59	0%	20,226.59-	0%
			1111100 0650	0%	0.00	5,227.20	0%	5,227.20-	0%	
				% OF FTP						
2340	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	5,227.20	0%	5,227.20-	0%
			1111100 0650	0%	0.00	37,227.47	0%	37,227.47-	0%	
				% OF FTP						
2887	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	37,227.47	0%	37,227.47-	0%
			1111100 0650	0%	0.00	10,229.43	0%	10,229.43-	0%	
				% OF FTP						
2927	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	10,229.43	0%	10,229.43-	0%
			1111100 0650	0%	0.00	13,229.93	0%	13,229.93-	0%	
				% OF FTP						
3243	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	13,229.93	0%	13,229.93-	0%
			1111100 0650	0%	0.00	8,231.00	0%	8,231.00-	0%	
				% OF FTP						
1137	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	8,231.00	0%	8,231.00-	0%
			1111100 0650	0%	0.00	7,231.37	0%	7,231.37-	0%	

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				% OF FTP						
2486	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	7,231.37	0%	7,231.37-	0%
			1111100 0650	0%	0.00	16,234.78	0%	16,234.78-	0%	
				% OF FTP						
2398	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	16,234.78	0%	16,234.78-	0%
			1111100 0650	0%	0.00	11,235.98	0%	11,235.98-	0%	
				% OF FTP						
4044	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	11,235.98	0%	11,235.98-	0%
			1111100 0650	0%	0.00	10,237.48	0%	10,237.48-	0%	
				% OF FTP						
3416	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	10,237.48	0%	10,237.48-	0%
			1111100 0650	0%	0.00	8,237.86	0%	8,237.86-	0%	
				% OF FTP						
2418	F	DEPARTMENT CHAIR/HEAD	POSITION TOTALS --->	0.00	0%	0.00	8,237.86	0%	8,237.86-	0%
			1111100 0650	0%	0.00	22,238.15	0%	22,238.15-	0%	
				% OF FTP						
2439	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	22,238.15	0%	22,238.15-	0%
			1111100 0650	0%	0.00	20,238.27	0%	20,238.27-	0%	
				% OF FTP						
2035	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	20,238.27	0%	20,238.27-	0%
			1111100 0650	0%	0.00	11,239.15	0%	11,239.15-	0%	
				% OF FTP						
1122	F	PROFESSIONAL-FISCAL AFFR	POSITION TOTALS --->	0.00	0%	0.00	11,239.15	0%	11,239.15-	0%
			1111100 0650	0%	0.00	13,239.70	0%	13,239.70-	0%	
				% OF FTP						
0408	F	LANDSCAPE TECH, SR	POSITION TOTALS --->	0.00	0%	0.00	13,239.70	0%	13,239.70-	0%
			1111100 0650	0%	0.00	6,240.25	0%	6,240.25-	0%	
				% OF FTP						
1560	F	ASSISTANT DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	6,240.25	0%	6,240.25-	0%
			1111100 0650	0%	0.00	7,240.83	0%	7,240.83-	0%	
				% OF FTP						
4038	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	7,240.83	0%	7,240.83-	0%
			1111100 0650	0%	0.00	9,240.98	0%	9,240.98-	0%	

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				% OF FTP						
2858	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	9,240.98	0%	9,240.98-	0%
			1111100 0650	0%	0.00	14,241.14	0%	14,241.14-	0%	
				% OF FTP						
4928	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	14,241.14	0%	14,241.14-	0%
			1111100 0650	0%	0.00	3,242.11	0%	3,242.11-	0%	
				% OF FTP						
2892	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	3,242.11	0%	3,242.11-	0%
			1111100 0650	0%	0.00	51,242.19	0%	51,242.19-	0%	
				% OF FTP						
2896	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	51,242.19	0%	51,242.19-	0%
			1111100 0650	0%	0.00	15,242.31	0%	15,242.31-	0%	
				% OF FTP						
2442	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	15,242.31	0%	15,242.31-	0%
			1111100 0650	0%	0.00	11,242.66	0%	11,242.66-	0%	
				% OF FTP						
0466	F	FINANCIAL TECHNICIAN	POSITION TOTALS --->	0.00	0%	0.00	11,242.66	0%	11,242.66-	0%
			1111100 0650	0%	0.00	4,243.30	0%	4,243.30-	0%	
				% OF FTP						
0174	F	HVAC SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	4,243.30	0%	4,243.30-	0%
			1111100 0650	0%	0.00	10,243.83	0%	10,243.83-	0%	
				% OF FTP						
1385	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	10,243.83	0%	10,243.83-	0%
			1111100 0650	0%	0.00	8,244.02	0%	8,244.02-	0%	
				% OF FTP						
2737	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	8,244.02	0%	8,244.02-	0%
			1111100 0650	0%	0.00	10,244.65	0%	10,244.65-	0%	
				% OF FTP						
2625	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	10,244.65	0%	10,244.65-	0%
			1111100 0650	0%	0.00	9,245.88	0%	9,245.88-	0%	
				% OF FTP						
0138	F	MANAGEMENT ASSISTANT	POSITION TOTALS --->	0.00	0%	0.00	9,245.88	0%	9,245.88-	0%
			1111100 0650	0%	0.00	8,246.05	0%	8,246.05-	0%	

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				% OF FTP					
0077	F	MAINT CRAFTSMAN SR	1111100 0650	0%	0.00	8,246.05	0%	8,246.05-	0%
		POSITION TOTALS --->		0%	0.00	6,247.30	0%	6,247.30-	0%
				% OF FTP					
1178	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	6,247.30	0%	6,247.30-	0%
		POSITION TOTALS --->		0%	0.00	14,247.82	0%	14,247.82-	0%
				% OF FTP					
1586	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	14,247.82	0%	14,247.82-	0%
		POSITION TOTALS --->		0%	0.00	8,248.20	0%	8,248.20-	0%
				% OF FTP					
2075	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	8,248.20	0%	8,248.20-	0%
		POSITION TOTALS --->		0%	0.00	9,248.37	0%	9,248.37-	0%
				% OF FTP					
2558	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	9,248.37	0%	9,248.37-	0%
		POSITION TOTALS --->		0%	0.00	13,249.12	0%	13,249.12-	0%
				% OF FTP					
2092	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	13,249.12	0%	13,249.12-	0%
		POSITION TOTALS --->		0%	0.00	10,249.41	0%	10,249.41-	0%
				% OF FTP					
1306	F	ASSOCIATE DIRECTOR	1111100 0650	0%	0.00	10,249.41	0%	10,249.41-	0%
		POSITION TOTALS --->		0%	0.00	13,249.55	0%	13,249.55-	0%
				% OF FTP					
0446	F	FINANCIAL TECHNICIAN	1111100 0650	0%	0.00	13,249.55	0%	13,249.55-	0%
		POSITION TOTALS --->		0%	0.00	7,251.63	0%	7,251.63-	0%
				% OF FTP					
0124	F	HVAC SYSTEMS FOREMAN	1111100 0650	0%	0.00	7,251.63	0%	7,251.63-	0%
		POSITION TOTALS --->		0%	0.00	11,252.16	0%	11,252.16-	0%
				% OF FTP					
2031	F	FACULTY	1111100 0650	0%	0.00	11,252.16	0%	11,252.16-	0%
		POSITION TOTALS --->		0%	0.00	10,252.17	0%	10,252.17-	0%
				% OF FTP					
1960	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	10,252.17	0%	10,252.17-	0%
		POSITION TOTALS --->		0%	0.00	7,252.31	0%	7,252.31-	0%

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				% OF FTP					
2242	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	7,252.31	0%	7,252.31-	0%
		POSITION TOTALS --->		0%	0.00	12,252.86	0%	12,252.86-	0%
				% OF FTP					
2459	F	PROFESSOR	1111100 0650	0%	0.00	12,252.86	0%	12,252.86-	0%
		POSITION TOTALS --->		0%	0.00	12,256.35	0%	12,256.35-	0%
				% OF FTP					
1323	D	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	12,256.35	0%	12,256.35-	0%
		POSITION TOTALS --->		0%	0.00	9,256.61	0%	9,256.61-	0%
				% OF FTP					
2701	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	9,256.61	0%	9,256.61-	0%
		POSITION TOTALS --->		0%	0.00	17,258.37	0%	17,258.37-	0%
				% OF FTP					
1859	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	17,258.37	0%	17,258.37-	0%
		POSITION TOTALS --->		0%	0.00	10,259.32	0%	10,259.32-	0%
				% OF FTP					
2011	F	FACULTY	1111100 0650	0%	0.00	10,259.32	0%	10,259.32-	0%
		POSITION TOTALS --->		0%	0.00	10,259.49	0%	10,259.49-	0%
				% OF FTP					
1116	V	DIRECTOR	1111100 0650	0%	0.00	10,259.49	0%	10,259.49-	0%
		POSITION TOTALS --->		0%	0.00	19,259.54	0%	19,259.54-	0%
				% OF FTP					
2272	08/08/2021 F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	19,259.54	0%	19,259.54-	0%
		POSITION TOTALS --->		0%	0.00	10,259.83	0%	10,259.83-	0%
				% OF FTP					
1419	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	10,259.83	0%	10,259.83-	0%
		POSITION TOTALS --->		0%	0.00	13,260.86	0%	13,260.86-	0%
				% OF FTP					
2162	F	FACULTY	1111100 0650	0%	0.00	13,260.86	0%	13,260.86-	0%
		POSITION TOTALS --->		0%	0.00	12,260.97	0%	12,260.97-	0%
				% OF FTP					
0225	F	ADMIN ASST 2	1111100 0650	0%	0.00	12,260.97	0%	12,260.97-	0%
		POSITION TOTALS --->		0%	0.00	7,261.14	0%	7,261.14-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1112	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,261.14	0%	7,261.14-	0%
		POSITION TOTALS --->		0%	0.00	9,261.50	0%	9,261.50-	0%
				% OF FTP					
3307	F	FACULTY	1111100 0650	0%	0.00	9,261.50	0%	9,261.50-	0%
		POSITION TOTALS --->		0%	0.00	2,261.75	0%	2,261.75-	0%
				% OF FTP					
0173	F	ELECTRICIAN	1111100 0650	0%	0.00	2,261.75	0%	2,261.75-	0%
		POSITION TOTALS --->		0%	0.00	9,261.99	0%	9,261.99-	0%
				% OF FTP					
2371	F	FACULTY/DIRECTOR	1111100 0650	0%	0.00	9,261.99	0%	9,261.99-	0%
		POSITION TOTALS --->		0%	0.00	18,262.04	0%	18,262.04-	0%
				% OF FTP					
1512	F	DIRECTOR	1111100 0650	0%	0.00	18,262.04	0%	18,262.04-	0%
		POSITION TOTALS --->		0%	0.00	15,262.35	0%	15,262.35-	0%
				% OF FTP					
2336	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	15,262.35	0%	15,262.35-	0%
		POSITION TOTALS --->		0%	0.00	13,262.53	0%	13,262.53-	0%
				% OF FTP					
4946	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	13,262.53	0%	13,262.53-	0%
		POSITION TOTALS --->		0%	0.00	10,262.53	0%	10,262.53-	0%
				% OF FTP					
2845	F	FACULTY	1111100 0650	0%	0.00	10,262.53	0%	10,262.53-	0%
		POSITION TOTALS --->		0%	0.00	8,262.67	0%	8,262.67-	0%
				% OF FTP					
1972	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	8,262.67	0%	8,262.67-	0%
		POSITION TOTALS --->		0%	0.00	14,262.73	0%	14,262.73-	0%
				% OF FTP					
2624	F	SPECIAL LECTURER	1111100 0650	0%	0.00	14,262.73	0%	14,262.73-	0%
		POSITION TOTALS --->		0%	0.00	9,263.32	0%	9,263.32-	0%
				% OF FTP					
2240	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	9,263.32	0%	9,263.32-	0%
		POSITION TOTALS --->		0%	0.00	19,264.33	0%	19,264.33-	0%

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FUND: 0650

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				% OF FTP					
3045	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	19,264.33	0%	19,264.33-	0%
		POSITION TOTALS --->		0%	0.00	4,264.54	0%	4,264.54-	0%
				% OF FTP					
2895	F	FACULTY	1111100 0650	0%	0.00	4,264.54	0%	4,264.54-	0%
		POSITION TOTALS --->		0%	0.00	20,265.26	0%	20,265.26-	0%
				% OF FTP					
1475	F	DIRECTOR	1111100 0650	0%	0.00	20,265.26	0%	20,265.26-	0%
		POSITION TOTALS --->		0%	0.00	11,265.94	0%	11,265.94-	0%
				% OF FTP					
1519	F	DIRECTOR	1111100 0650	0%	0.00	11,265.94	0%	11,265.94-	0%
		POSITION TOTALS --->		0%	0.00	15,266.58	0%	15,266.58-	0%
				% OF FTP					
1830	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	15,266.58	0%	15,266.58-	0%
		POSITION TOTALS --->		0%	0.00	11,266.64	0%	11,266.64-	0%
				% OF FTP					
0159	F	TECH RECORDS SPEC 2	1111100 0650	0%	0.00	11,266.64	0%	11,266.64-	0%
		POSITION TOTALS --->		0%	0.00	6,267.18	0%	6,267.18-	0%
				% OF FTP					
1826	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	6,267.18	0%	6,267.18-	0%
		POSITION TOTALS --->		0%	0.00	10,267.35	0%	10,267.35-	0%
				% OF FTP					
2825	F	SPECIAL LECTURER	1111100 0650	0%	0.00	10,267.35	0%	10,267.35-	0%
		POSITION TOTALS --->		0%	0.00	9,267.42	0%	9,267.42-	0%
				% OF FTP					
1585	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	9,267.42	0%	9,267.42-	0%
		POSITION TOTALS --->		0%	0.00	11,267.52	0%	11,267.52-	0%
				% OF FTP					
2774	F	ASSOCIATE DEAN	1111100 0650	0%	0.00	11,267.52	0%	11,267.52-	0%
		POSITION TOTALS --->		0%	0.00	23,267.92	0%	23,267.92-	0%
				% OF FTP					
4133	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	23,267.92	0%	23,267.92-	0%
		POSITION TOTALS --->		0%	0.00	11,268.29	0%	11,268.29-	0%

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				% OF FTP					
0127	F	TRANSCRIPT EVALUATOR, SR	1111100 0650	0%	0.00	11,268.29	0%	11,268.29-	0%
		POSITION TOTALS --->		0%	0.00	5,268.40	0%	5,268.40-	0%
1533	F	ASSOCIATE DIRECTOR	1111100 0650	0%	0.00	5,268.40	0%	5,268.40-	0%
		POSITION TOTALS --->		0%	0.00	10,269.46	0%	10,269.46-	0%
2243	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	10,269.46	0%	10,269.46-	0%
		POSITION TOTALS --->		0%	0.00	12,269.69	0%	12,269.69-	0%
3422	V	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	12,269.69	0%	12,269.69-	0%
		POSITION TOTALS --->		0%	0.00	11,271.08	0%	11,271.08-	0%
1150	F	PROFESSIONAL-STUDENT AFF	1111100 0650	0%	0.00	11,271.08	0%	11,271.08-	0%
		POSITION TOTALS --->		0%	0.00	7,271.76	0%	7,271.76-	0%
0133	F	TECH RECORDS SPEC 2	1111100 0650	0%	0.00	7,271.76	0%	7,271.76-	0%
		POSITION TOTALS --->		0%	0.00	6,272.48	0%	6,272.48-	0%
2046	F	PROFESSOR	1111100 0650	0%	0.00	6,272.48	0%	6,272.48-	0%
		POSITION TOTALS --->		0%	0.00	13,273.06	0%	13,273.06-	0%
1511	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	13,273.06	0%	13,273.06-	0%
		POSITION TOTALS --->		0%	0.00	7,273.60	0%	7,273.60-	0%
1529	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,273.60	0%	7,273.60-	0%
		POSITION TOTALS --->		0%	0.00	7,273.60	0%	7,273.60-	0%
2320	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	7,273.60	0%	7,273.60-	0%
		POSITION TOTALS --->		0%	0.00	26,274.33	0%	26,274.33-	0%
0327	F	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	26,274.33	0%	26,274.33-	0%
		POSITION TOTALS --->		0%	0.00	8,274.44	0%	8,274.44-	0%

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				% OF FTP					
1914	V	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	8,274.44	0%	8,274.44-	0%
		POSITION TOTALS --->		0%	0.00	1,274.52	0%	1,274.52-	0%
				% OF FTP					
1312	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	1,274.52	0%	1,274.52-	0%
	06/19/2021	POSITION TOTALS --->		0%	0.00	11,274.79	0%	11,274.79-	0%
				% OF FTP					
2060	F	ASSOCIATE DEAN	1111100 0650	0%	0.00	11,274.79	0%	11,274.79-	0%
		POSITION TOTALS --->		0%	0.00	20,275.32	0%	20,275.32-	0%
				% OF FTP					
1906	F	SPECIAL LECTURER	1111100 0650	0%	0.00	20,275.32	0%	20,275.32-	0%
		POSITION TOTALS --->		0%	0.00	11,276.00	0%	11,276.00-	0%
				% OF FTP					
2196	F	PROFESSOR	1111100 0650	0%	0.00	11,276.00	0%	11,276.00-	0%
		POSITION TOTALS --->		0%	0.00	12,276.27	0%	12,276.27-	0%
				% OF FTP					
4915	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	12,276.27	0%	12,276.27-	0%
		POSITION TOTALS --->		0%	0.00	8,276.94	0%	8,276.94-	0%
				% OF FTP					
1199	F	ASSOCIATE DIRECTOR	1111100 0650	0%	0.00	8,276.94	0%	8,276.94-	0%
		POSITION TOTALS --->		0%	0.00	16,278.62	0%	16,278.62-	0%
				% OF FTP					
1680	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	16,278.62	0%	16,278.62-	0%
		POSITION TOTALS --->		0%	0.00	8,278.66	0%	8,278.66-	0%
				% OF FTP					
0736	V	CUSTODIAN LEADWORKER	1111100 0650	0%	0.00	8,278.66	0%	8,278.66-	0%
		POSITION TOTALS --->		0%	0.00	6,278.77	0%	6,278.77-	0%
				% OF FTP					
1525	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	6,278.77	0%	6,278.77-	0%
	06/27/2021	POSITION TOTALS --->		0%	0.00	11,279.42	0%	11,279.42-	0%
				% OF FTP					
0706	F	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	11,279.42	0%	11,279.42-	0%
		POSITION TOTALS --->		0%	0.00	8,280.14	0%	8,280.14-	0%

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				% OF FTP						
0177	F	HVAC SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	8,280.14	0%	8,280.14-	0%
			1111100 0650	0%	0.00	8,280.88	0%	8,280.88-	0%	
				% OF FTP						
0260	F	ELECTRICIAN	POSITION TOTALS --->	0.00	0%	0.00	8,280.88	0%	8,280.88-	0%
			1111100 0650	0%	0.00	11,281.33	0%	11,281.33-	0%	
				% OF FTP						
2248	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	11,281.33	0%	11,281.33-	0%
			1111100 0650	0%	0.00	11,283.91	0%	11,283.91-	0%	
				% OF FTP						
2397	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	11,283.91	0%	11,283.91-	0%
			1111100 0650	0%	0.00	10,284.40	0%	10,284.40-	0%	
				% OF FTP						
2262	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	10,284.40	0%	10,284.40-	0%
			1111100 0650	0%	0.00	10,284.52	0%	10,284.52-	0%	
				% OF FTP						
2552	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	10,284.52	0%	10,284.52-	0%
			1111100 0650	0%	0.00	11,285.77	0%	11,285.77-	0%	
				% OF FTP						
3253	F	PROFESSIONAL-STUDENT AFF	POSITION TOTALS --->	0.00	0%	0.00	11,285.77	0%	11,285.77-	0%
			1111100 0650	0%	0.00	285.87	0%	285.87-	0%	
				% OF FTP						
1849	F	PROFESSIONAL-FACILITIES	POSITION TOTALS --->	0.00	0%	0.00	285.87	0%	285.87-	0%
			1111100 0650	0%	0.00	9,286.36	0%	9,286.36-	0%	
				% OF FTP						
1473	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	9,286.36	0%	9,286.36-	0%
			1111100 0650	0%	0.00	7,286.62	0%	7,286.62-	0%	
				% OF FTP						
2524	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	7,286.62	0%	7,286.62-	0%
			1111100 0650	0%	0.00	13,286.62	0%	13,286.62-	0%	
				% OF FTP						
2746	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	13,286.62	0%	13,286.62-	0%
			1111100 0650	0%	0.00	9,287.86	0%	9,287.86-	0%	

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				% OF FTP					
1999	F	DIRECTOR	1111100 0650	0%	0.00	9,287.86	0%	9,287.86-	0%
		POSITION TOTALS --->		0%	0.00	14,288.35	0%	14,288.35-	0%
				% OF FTP					
2868	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	14,288.35	0%	14,288.35-	0%
		POSITION TOTALS --->		0%	0.00	5,289.95	0%	5,289.95-	0%
				% OF FTP					
2557	V	FACULTY	1111100 0650	0%	0.00	5,289.95	0%	5,289.95-	0%
		POSITION TOTALS --->		0%	0.00	12,289.96	0%	12,289.96-	0%
				% OF FTP					
2458	F	10/03/2021 FACULTY	1111100 0650	0%	0.00	12,289.96	0%	12,289.96-	0%
		POSITION TOTALS --->		0%	0.00	16,289.99	0%	16,289.99-	0%
				% OF FTP					
0773	F	ELECTRICIAN	1111100 0650	0%	0.00	16,289.99	0%	16,289.99-	0%
		POSITION TOTALS --->		0%	0.00	9,290.00	0%	9,290.00-	0%
				% OF FTP					
1856	F	ASSISTANT DIRECTOR	1111100 0650	0%	0.00	9,290.00	0%	9,290.00-	0%
		POSITION TOTALS --->		0%	0.00	2,290.10	0%	2,290.10-	0%
				% OF FTP					
1198	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	2,290.10	0%	2,290.10-	0%
		POSITION TOTALS --->		0%	0.00	8,290.12	0%	8,290.12-	0%
				% OF FTP					
1165	F	FACULTY	1111100 0650	0%	0.00	8,290.12	0%	8,290.12-	0%
		POSITION TOTALS --->		0%	0.00	11,290.21	0%	11,290.21-	0%
				% OF FTP					
2848	F	FACULTY	1111100 0650	0%	0.00	11,290.21	0%	11,290.21-	0%
		POSITION TOTALS --->		0%	0.00	22,291.20	0%	22,291.20-	0%
				% OF FTP					
2677	F	FACULTY	1111100 0650	0%	0.00	22,291.20	0%	22,291.20-	0%
		POSITION TOTALS --->		0%	0.00	14,292.03	0%	14,292.03-	0%
				% OF FTP					
0279	F	HVAC SPECIALIST	1111100 0650	0%	0.00	14,292.03	0%	14,292.03-	0%
		POSITION TOTALS --->		0%	0.00	9,292.78	0%	9,292.78-	0%

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				% OF FTP					
3039	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	8,293.12	0%	8,293.12-	0%
		POSITION TOTALS --->		0%	0.00	9,292.78	0%	9,292.78-	0%
				% OF FTP					
2358	F	SPECIAL LECTURER	1111100 0650	0%	0.00	15,293.22	0%	15,293.22-	0%
		POSITION TOTALS --->		0%	0.00	8,293.12	0%	8,293.12-	0%
				% OF FTP					
1195	F	PROFESSIONAL-STUDENT AFF	1111100 0650	0%	0.00	7,293.31	0%	7,293.31-	0%
		POSITION TOTALS --->		0%	0.00	15,293.22	0%	15,293.22-	0%
				% OF FTP					
0425	F	TECH RECORDS SPEC 2	1111100 0650	0%	0.00	6,294.66	0%	6,294.66-	0%
		POSITION TOTALS --->		0%	0.00	7,293.31	0%	7,293.31-	0%
				% OF FTP					
2568	F	FACULTY	1111100 0650	0%	0.00	29,296.69	0%	29,296.69-	0%
		POSITION TOTALS --->		0%	0.00	6,294.66	0%	6,294.66-	0%
				% OF FTP					
2393	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	10,296.86	0%	10,296.86-	0%
		POSITION TOTALS --->		0%	0.00	29,296.69	0%	29,296.69-	0%
				% OF FTP					
2906	F	FACULTY	1111100 0650	0%	0.00	13,297.35	0%	13,297.35-	0%
		POSITION TOTALS --->		0%	0.00	10,296.86	0%	10,296.86-	0%
				% OF FTP					
4220	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	9,298.03	0%	9,298.03-	0%
		POSITION TOTALS --->		0%	0.00	13,297.35	0%	13,297.35-	0%
				% OF FTP					
2866	F	FACULTY	1111100 0650	0%	0.00	14,298.29	0%	14,298.29-	0%
		POSITION TOTALS --->		0%	0.00	9,298.03	0%	9,298.03-	0%
				% OF FTP					
3241	V	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	5,298.40	0%	5,298.40-	0%
		POSITION TOTALS --->		0%	0.00	14,298.29	0%	14,298.29-	0%
				% OF FTP					
0743	F	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	8,299.94	0%	8,299.94-	0%
	10/16/2021	POSITION TOTALS --->		0%	0.00	5,298.40	0%	5,298.40-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3128	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	8,299.94	0%	8,299.94-	0%
		POSITION TOTALS --->		0%	0.00	4,300.66	0%	4,300.66-	0%
				% OF FTP					
1283	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	4,300.66	0%	4,300.66-	0%
		POSITION TOTALS --->		0%	0.00	12,302.41	0%	12,302.41-	0%
				% OF FTP					
0770	V	ADMIN ASST 2	1111100 0650	0%	0.00	12,302.41	0%	12,302.41-	0%
		POSITION TOTALS --->		0%	0.00	7,302.62	0%	7,302.62-	0%
				% OF FTP					
2499	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	7,302.62	0%	7,302.62-	0%
		POSITION TOTALS --->		0%	0.00	29,302.71	0%	29,302.71-	0%
				% OF FTP					
2205	F	FACULTY	1111100 0650	0%	0.00	29,302.71	0%	29,302.71-	0%
		POSITION TOTALS --->		0%	0.00	9,302.74	0%	9,302.74-	0%
				% OF FTP					
2048	F	FACULTY	1111100 0650	0%	0.00	9,302.74	0%	9,302.74-	0%
		POSITION TOTALS --->		0%	0.00	9,303.63	0%	9,303.63-	0%
				% OF FTP					
0809	F	ADMIN ASST 2	1111100 0650	0%	0.00	9,303.63	0%	9,303.63-	0%
		POSITION TOTALS --->		0%	0.00	7,304.16	0%	7,304.16-	0%
				% OF FTP					
2586	F	SPECIAL LECTURER	1111100 0650	0%	0.00	7,304.16	0%	7,304.16-	0%
		POSITION TOTALS --->		0%	0.00	11,305.71	0%	11,305.71-	0%
				% OF FTP					
1952	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	11,305.71	0%	11,305.71-	0%
		POSITION TOTALS --->		0%	0.00	11,305.90	0%	11,305.90-	0%
				% OF FTP					
2259	F	FACULTY	1111100 0650	0%	0.00	11,305.90	0%	11,305.90-	0%
		POSITION TOTALS --->		0%	0.00	10,307.08	0%	10,307.08-	0%
				% OF FTP					
9700	F	GROUP POSITION	1111100 0650	0%	0.00	10,307.08	0%	10,307.08-	0%
		POSITION TOTALS --->		0%	0.00	335,308.47	0%	335,308.47-	0%

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				% OF FTP						
2536	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	335,308.47	0%	335,308.47-	0%
			1111100 0650	0%	0.00	6,308.63	0%	6,308.63-	0%	
				% OF FTP						
0552	F	PERSONNEL TECH	POSITION TOTALS --->	0.00	0%	0.00	6,308.63	0%	6,308.63-	0%
			1111100 0650	0%	0.00	5,308.85	0%	5,308.85-	0%	
				% OF FTP						
1675	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	5,308.85	0%	5,308.85-	0%
			1111100 0650	0%	0.00	9,310.46	0%	9,310.46-	0%	
				% OF FTP						
1518	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	9,310.46	0%	9,310.46-	0%
			1111100 0650	0%	0.00	10,310.85	0%	10,310.85-	0%	
				% OF FTP						
1971	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.00	0%	0.00	10,310.85	0%	10,310.85-	0%
			1111100 0650	0%	0.00	12,311.07	0%	12,311.07-	0%	
				% OF FTP						
1883	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	12,311.07	0%	12,311.07-	0%
			1111100 0650	0%	0.00	15,314.73	0%	15,314.73-	0%	
				% OF FTP						
2481	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	15,314.73	0%	15,314.73-	0%
			1111100 0650	0%	0.00	15,314.83	0%	15,314.83-	0%	
				% OF FTP						
1864	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	15,314.83	0%	15,314.83-	0%
			1111100 0650	0%	0.00	8,316.38	0%	8,316.38-	0%	
				% OF FTP						
2238	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	8,316.38	0%	8,316.38-	0%
			1111100 0650	0%	0.00	15,316.72	0%	15,316.72-	0%	
				% OF FTP						
2678	F	ASSOCIATE DEAN	POSITION TOTALS --->	0.00	0%	0.00	15,316.72	0%	15,316.72-	0%
			1111100 0650	0%	0.00	20,316.90	0%	20,316.90-	0%	
				% OF FTP						
3625	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.00	0%	0.00	20,316.90	0%	20,316.90-	0%
			1111100 0650	0%	0.00	12,317.01	0%	12,317.01-	0%	

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				% OF FTP					
0116	F	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	7,317.35	0%	12,317.01-	0%
		POSITION TOTALS --->		0%	0.00			12,317.01-	0%
				% OF FTP					
1214	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,317.35	0%	7,317.35-	0%
		POSITION TOTALS --->		0%	0.00			7,317.35-	0%
				% OF FTP					
3238	F	ACADEMIC EMPLOYEE-OTHER	1111100 0650	0%	0.00	12,317.40	0%	7,317.35-	0%
		POSITION TOTALS --->		0%	0.00			12,317.40-	0%
				% OF FTP					
0311	F	ADMIN ASST 2	1111100 0650	0%	0.00	8,318.25	0%	12,317.40-	0%
		POSITION TOTALS --->		0%	0.00			8,318.25-	0%
				% OF FTP					
3360	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	10,318.32	0%	8,318.25-	0%
		POSITION TOTALS --->		0%	0.00			10,318.32-	0%
				% OF FTP					
4138	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	9,318.34	0%	10,318.32-	0%
		POSITION TOTALS --->		0%	0.00			9,318.34-	0%
				% OF FTP					
0278	F	TRANSCRIPT EVALUATOR, SR	1111100 0650	0%	0.00	318.61	0%	9,318.34-	0%
		POSITION TOTALS --->		0%	0.00			318.61-	0%
				% OF FTP					
1402	F	FACULTY	1111100 0650	0%	0.00	10,318.94	0%	318.61-	0%
		POSITION TOTALS --->		0%	0.00			10,318.94-	0%
				% OF FTP					
1442	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	8,319.44	0%	10,318.94-	0%
		POSITION TOTALS --->		0%	0.00			8,319.44-	0%
				% OF FTP					
0063	F	CUSTODIAN	1111100 0650	0%	0.00	5,319.60	0%	8,319.44-	0%
		POSITION TOTALS --->		0%	0.00			5,319.60-	0%
				% OF FTP					
2573	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	12,320.15	0%	5,319.60-	0%
		POSITION TOTALS --->		0%	0.00			12,320.15-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0310	F	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	12,320.15	0%	12,320.15-	0%
		POSITION TOTALS --->		0%	0.00	8,321.09	0%	8,321.09-	0%
4094	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	8,321.09	0%	8,321.09-	0%
		POSITION TOTALS --->		0%	0.00	9,321.30	0%	9,321.30-	0%
3207	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	9,321.30	0%	9,321.30-	0%
		POSITION TOTALS --->		0%	0.00	9,322.15	0%	9,322.15-	0%
1465	F	ASSOCIATE DIRECTOR	1111100 0650	0%	0.00	9,322.15	0%	9,322.15-	0%
		POSITION TOTALS --->		0%	0.00	22,322.91	0%	22,322.91-	0%
2879	F	FACULTY	1111100 0650	0%	0.00	22,322.91	0%	22,322.91-	0%
		POSITION TOTALS --->		0%	0.00	25,323.15	0%	25,323.15-	0%
2080	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	25,323.15	0%	25,323.15-	0%
		POSITION TOTALS --->		0%	0.00	20,324.27	0%	20,324.27-	0%
2183	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	20,324.27	0%	20,324.27-	0%
		POSITION TOTALS --->		0%	0.00	20,324.70	0%	20,324.70-	0%
0795	F	CUSTOMER SVC REP 2	1111100 0650	0%	0.00	20,324.70	0%	20,324.70-	0%
		POSITION TOTALS --->		0%	0.00	7,325.83	0%	7,325.83-	0%
3527	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	7,325.83	0%	7,325.83-	0%
		POSITION TOTALS --->		0%	0.00	3,325.97	0%	3,325.97-	0%
2421	V	PROFESSOR	1111100 0650	0%	0.00	3,325.97	0%	3,325.97-	0%
		POSITION TOTALS --->		0%	0.00	15,327.34	0%	15,327.34-	0%
1954	F	PROFESSIONAL-ACADEMIC AF	1111100 0650	0%	0.00	15,327.34	0%	15,327.34-	0%
	07/24/2021	POSITION TOTALS --->		0%	0.00	8,329.16	0%	8,329.16-	0%

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				% OF FTP						
2124	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	8,329.16	0%	8,329.16-	0%
			1111100 0650	0%	0.00	12,329.59	0%	12,329.59-	0%	
				% OF FTP						
4154	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	12,329.59	0%	12,329.59-	0%
			1111100 0650	0%	0.00	3,331.37	0%	3,331.37-	0%	
				% OF FTP						
0431	F	CUSTODIAN	POSITION TOTALS --->	0.00	0%	0.00	3,331.37	0%	3,331.37-	0%
			1111100 0650	0%	0.00	5,332.44	0%	5,332.44-	0%	
				% OF FTP						
1500	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	5,332.44	0%	5,332.44-	0%
			1111100 0650	0%	0.00	7,332.66	0%	7,332.66-	0%	
				% OF FTP						
1593	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	7,332.66	0%	7,332.66-	0%
			1111100 0650	0%	0.00	15,332.80	0%	15,332.80-	0%	
				% OF FTP						
1452	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.00	0%	0.00	15,332.80	0%	15,332.80-	0%
			1111100 0650	0%	0.00	11,332.84	0%	11,332.84-	0%	
				% OF FTP						
2653	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	11,332.84	0%	11,332.84-	0%
			1111100 0650	0%	0.00	20,334.78	0%	20,334.78-	0%	
				% OF FTP						
2768	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	20,334.78	0%	20,334.78-	0%
			1111100 0650	0%	0.00	11,334.91	0%	11,334.91-	0%	
				% OF FTP						
2383	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	11,334.91	0%	11,334.91-	0%
			1111100 0650	0%	0.00	11,334.95	0%	11,334.95-	0%	
				% OF FTP						
2883	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	11,334.95	0%	11,334.95-	0%
			1111100 0650	0%	0.00	10,336.05	0%	10,336.05-	0%	
				% OF FTP						
2904	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	10,336.05	0%	10,336.05-	0%
			1111100 0650	0%	0.00	9,336.17	0%	9,336.17-	0%	

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				% OF FTP					
3183	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	9,336.17	0%	9,336.17-	0%
		POSITION TOTALS --->		0%	0.00	11,336.28	0%	11,336.28-	0%
				% OF FTP					
2148	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	11,336.28	0%	11,336.28-	0%
		POSITION TOTALS --->		0%	0.00	11,336.60	0%	11,336.60-	0%
				% OF FTP					
0778	F	ADMIN ASST 2	1111100 0650	0%	0.00	11,336.60	0%	11,336.60-	0%
		POSITION TOTALS --->		0%	0.00	7,336.67	0%	7,336.67-	0%
				% OF FTP					
0883	F	TECH RECORDS SPEC 2	1111100 0650	0%	0.00	7,336.67	0%	7,336.67-	0%
		POSITION TOTALS --->		0%	0.00	7,336.97	0%	7,336.97-	0%
				% OF FTP					
2355	F	FACULTY	1111100 0650	0%	0.00	7,336.97	0%	7,336.97-	0%
		POSITION TOTALS --->		0%	0.00	19,337.17	0%	19,337.17-	0%
				% OF FTP					
0052	F	CUSTODIAN	1111100 0650	0%	0.00	19,337.17	0%	19,337.17-	0%
		POSITION TOTALS --->		0%	0.00	5,337.72	0%	5,337.72-	0%
				% OF FTP					
0104	F	CUSTODIAN	1111100 0650	0%	0.00	5,337.72	0%	5,337.72-	0%
		POSITION TOTALS --->		0%	0.00	5,337.73	0%	5,337.73-	0%
				% OF FTP					
1589	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	5,337.73	0%	5,337.73-	0%
		POSITION TOTALS --->		0%	0.00	8,337.87	0%	8,337.87-	0%
				% OF FTP					
1384	V	PROFESSIONAL-STUDENT AFF	1111100 0650	0%	0.00	8,337.87	0%	8,337.87-	0%
		POSITION TOTALS --->		0%	0.00	8,338.10	0%	8,338.10-	0%
				% OF FTP					
1580	F	PROFESSIONAL EMPLOYEE	99999 0650	100%	87,338.36	8,338.10	0%	8,338.10-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	87,338.36	100%
				% OF FTP					
2645	F	SPECIAL LECTURER	1111100 0650	0%	87,338.36	7,338.55	0%	87,338.36	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	7,338.55-	0%

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				% OF FTP						
2237	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	7,338.55	0%	7,338.55-	0%
			1111100 0650	0%	0.00	10,338.68	0%	10,338.68-	0%	
				% OF FTP						
0142	F	MECHANICAL SYS OPER	POSITION TOTALS --->	0.00	0%	0.00	10,338.68	0%	10,338.68-	0%
			1111100 0650	0%	0.00	7,338.72	0%	7,338.72-	0%	
				% OF FTP						
0789	F	MANAGEMENT ASSISTANT	POSITION TOTALS --->	0.00	0%	0.00	7,338.72	0%	7,338.72-	0%
			1111100 0650	0%	0.00	7,341.76	0%	7,341.76-	0%	
				% OF FTP						
1181	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.00	0%	0.00	7,341.76	0%	7,341.76-	0%
			1111100 0650	0%	0.00	11,341.87	0%	11,341.87-	0%	
				% OF FTP						
2724	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	11,341.87	0%	11,341.87-	0%
			1111100 0650	0%	0.00	13,341.90	0%	13,341.90-	0%	
				% OF FTP						
2691	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	13,341.90	0%	13,341.90-	0%
			1111100 0650	0%	0.00	11,342.69	0%	11,342.69-	0%	
				% OF FTP						
2067	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	11,342.69	0%	11,342.69-	0%
			1111100 0650	0%	0.00	12,342.83	0%	12,342.83-	0%	
				% OF FTP						
0113	F	CARPENTER	POSITION TOTALS --->	0.00	0%	0.00	12,342.83	0%	12,342.83-	0%
			1111100 0650	0%	0.00	3,343.25	0%	3,343.25-	0%	
				% OF FTP						
1666	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	3,343.25	0%	3,343.25-	0%
			1111100 0650	0%	0.00	9,345.74	0%	9,345.74-	0%	
				% OF FTP						
0001	F	CUSTODIAN	POSITION TOTALS --->	0.00	0%	0.00	9,345.74	0%	9,345.74-	0%
			1111100 0650	0%	0.00	6,346.69	0%	6,346.69-	0%	
				% OF FTP						
2294	F	DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	6,346.69	0%	6,346.69-	0%
			1111100 0650	0%	0.00	18,347.15	0%	18,347.15-	0%	

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1376	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	18,347.15	0%	18,347.15-	0%
		POSITION TOTALS --->		0%	0.00	14,347.61	0%	14,347.61-	0%
				% OF FTP					
2149	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	14,347.61	0%	14,347.61-	0%
		POSITION TOTALS --->		0%	0.00	22,347.82	0%	22,347.82-	0%
				% OF FTP					
2685	F	FACULTY	1111100 0650	0%	0.00	22,347.82	0%	22,347.82-	0%
		POSITION TOTALS --->		0%	0.00	14,348.70	0%	14,348.70-	0%
				% OF FTP					
1534	F	PROFESSIONAL-STUDENT AFF	1111100 0650	0%	0.00	14,348.70	0%	14,348.70-	0%
		POSITION TOTALS --->		0%	0.00	11,349.27	0%	11,349.27-	0%
				% OF FTP					
3958	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	11,349.27	0%	11,349.27-	0%
		POSITION TOTALS --->		0%	0.00	9,349.38	0%	9,349.38-	0%
				% OF FTP					
1904	F	FACULTY	1111100 0650	0%	0.00	9,349.38	0%	9,349.38-	0%
		POSITION TOTALS --->		0%	0.00	18,349.77	0%	18,349.77-	0%
				% OF FTP					
0742	F	ADMIN ASST 2	1111100 0650	0%	0.00	18,349.77	0%	18,349.77-	0%
		POSITION TOTALS --->		0%	0.00	2,350.72	0%	2,350.72-	0%
				% OF FTP					
2287	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	2,350.72	0%	2,350.72-	0%
		POSITION TOTALS --->		0%	0.00	19,352.39	0%	19,352.39-	0%
				% OF FTP					
0398	V	CUSTODIAN	1111100 0650	0%	0.00	19,352.39	0%	19,352.39-	0%
		POSITION TOTALS --->		0%	0.00	5,353.11	0%	5,353.11-	0%
				% OF FTP					
2039	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	5,353.11	0%	5,353.11-	0%
		POSITION TOTALS --->		0%	0.00	7,354.49	0%	7,354.49-	0%
				% OF FTP					
1985	V	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,354.49	0%	7,354.49-	0%
		POSITION TOTALS --->		0%	0.00	11,355.40	0%	11,355.40-	0%

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FUND: 0650

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	06/22/2021			% OF FTP					
1644	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	11,355.40	0%	11,355.40-	0%
		POSITION TOTALS --->		0%	0.00	16,356.29	0%	16,356.29-	0%
				% OF FTP					
2636	F	PROFESSOR	1111100 0650	0%	0.00	16,356.29	0%	16,356.29-	0%
		POSITION TOTALS --->		0%	0.00	13,357.84	0%	13,357.84-	0%
				% OF FTP					
2897	F	SPECIAL LECTURER	1111100 0650	0%	0.00	13,357.84	0%	13,357.84-	0%
		POSITION TOTALS --->		0%	0.00	15,358.25	0%	15,358.25-	0%
				% OF FTP					
4151	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	15,358.25	0%	15,358.25-	0%
		POSITION TOTALS --->		0%	0.00	9,359.34	0%	9,359.34-	0%
				% OF FTP					
1265	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	9,359.34	0%	9,359.34-	0%
		POSITION TOTALS --->		0%	0.00	4,360.06	0%	4,360.06-	0%
				% OF FTP					
2387	F	PROFESSOR	1111100 0650	0%	0.00	4,360.06	0%	4,360.06-	0%
		POSITION TOTALS --->		0%	0.00	16,360.65	0%	16,360.65-	0%
				% OF FTP					
1915	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	16,360.65	0%	16,360.65-	0%
		POSITION TOTALS --->		0%	0.00	10,361.18	0%	10,361.18-	0%
				% OF FTP					
1177	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	10,361.18	0%	10,361.18-	0%
		POSITION TOTALS --->		0%	0.00	11,361.55	0%	11,361.55-	0%
				% OF FTP					
9502	F	GROUP POSITION	1111100 0650	0%	0.00	11,361.55	0%	11,361.55-	0%
		POSITION TOTALS --->		0%	0.00	507,361.73	0%	507,361.73-	0%
				% OF FTP					
0800	F	ADMIN ASST 2	1111100 0650	0%	0.00	507,361.73	0%	507,361.73-	0%
		POSITION TOTALS --->		0%	0.00	7,361.81	0%	7,361.81-	0%
				% OF FTP					
1470	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,361.81	0%	7,361.81-	0%
		POSITION TOTALS --->		0%	0.00	5,362.68	0%	5,362.68-	0%

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FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1382	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	5,362.68	0%	5,362.68-	0%
		POSITION TOTALS --->		0%	0.00	10,363.15	0%	10,363.15-	0%
				% OF FTP					
2510	D	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	10,363.15	0%	10,363.15-	0%
		POSITION TOTALS --->		0%	0.00	9,363.30	0%	9,363.30-	0%
				% OF FTP					
2676	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	9,363.30	0%	9,363.30-	0%
		POSITION TOTALS --->		0%	0.00	15,363.50	0%	15,363.50-	0%
				% OF FTP					
2634	F	SPECIAL LECTURER	1111100 0650	0%	0.00	15,363.50	0%	15,363.50-	0%
		POSITION TOTALS --->		0%	0.00	9,364.59	0%	9,364.59-	0%
				% OF FTP					
0163	F	PROGRAM INFORMATION COOR	1111100 0650	0%	0.00	9,364.59	0%	9,364.59-	0%
		POSITION TOTALS --->		0%	0.00	7,364.96	0%	7,364.96-	0%
				% OF FTP					
3044	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,364.96	0%	7,364.96-	0%
		POSITION TOTALS --->		0%	0.00	8,365.30	0%	8,365.30-	0%
				% OF FTP					
2793	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	8,365.30	0%	8,365.30-	0%
		POSITION TOTALS --->		0%	0.00	13,366.18	0%	13,366.18-	0%
				% OF FTP					
2006	F	PROFESSOR	1111100 0650	0%	0.00	13,366.18	0%	13,366.18-	0%
		POSITION TOTALS --->		0%	0.00	12,366.30	0%	12,366.30-	0%
				% OF FTP					
1892	V	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	12,366.30	0%	12,366.30-	0%
		POSITION TOTALS --->		0%	0.00	10,369.79	0%	10,369.79-	0%
				% OF FTP					
0253	F	PLUMBER	1111100 0650	0%	0.00	10,369.79	0%	10,369.79-	0%
		POSITION TOTALS --->		0%	0.00	9,370.42	0%	9,370.42-	0%
				% OF FTP					
1980	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	9,370.42	0%	9,370.42-	0%
		POSITION TOTALS --->		0%	0.00	7,370.46	0%	7,370.46-	0%

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				% OF FTP					
2462	F	ASSOCIATE CHAIR/HEAD	1111100 0650	0%	0.00	7,370.46	0%	7,370.46-	0%
		POSITION TOTALS --->		0%	0.00	15,371.47	0%	15,371.47-	0%
				% OF FTP					
2470	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	15,371.47	0%	15,371.47-	0%
		POSITION TOTALS --->		0%	0.00	15,371.67	0%	15,371.67-	0%
				% OF FTP					
0336	F	ADMIN ASST 2	1111100 0650	0%	0.00	15,371.67	0%	15,371.67-	0%
		POSITION TOTALS --->		0%	0.00	7,371.70	0%	7,371.70-	0%
				% OF FTP					
2074	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	7,371.70	0%	7,371.70-	0%
		POSITION TOTALS --->		0%	0.00	10,371.86	0%	10,371.86-	0%
				% OF FTP					
2587	F	SPECIAL LECTURER	1111100 0650	0%	0.00	10,371.86	0%	10,371.86-	0%
		POSITION TOTALS --->		0%	0.00	13,372.04	0%	13,372.04-	0%
				% OF FTP					
3325	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	13,372.04	0%	13,372.04-	0%
		POSITION TOTALS --->		0%	0.00	8,372.35	0%	8,372.35-	0%
				% OF FTP					
1208	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	8,372.35	0%	8,372.35-	0%
		POSITION TOTALS --->		0%	0.00	11,373.07	0%	11,373.07-	0%
				% OF FTP					
1146	V	ASSOCIATE DIRECTOR	1111100 0650	0%	0.00	11,373.07	0%	11,373.07-	0%
		POSITION TOTALS --->		0%	0.00	16,373.11	0%	16,373.11-	0%
				% OF FTP					
0411	F	ADMIN ASST 2	1111100 0650	0%	0.00	16,373.11	0%	16,373.11-	0%
		POSITION TOTALS --->		0%	0.00	7,373.43	0%	7,373.43-	0%
				% OF FTP					
2388	F	PROFESSOR	1111100 0650	0%	0.00	7,373.43	0%	7,373.43-	0%
		POSITION TOTALS --->		0%	0.00	28,374.32	0%	28,374.32-	0%
				% OF FTP					
2425	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	28,374.32	0%	28,374.32-	0%
		POSITION TOTALS --->		0%	0.00	15,374.95	0%	15,374.95-	0%

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				% OF FTP					
1189	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	15,374.95	0%	15,374.95-	0%
		POSITION TOTALS --->		0%	0.00	9,377.34	0%	9,377.34-	0%
				% OF FTP					
2566	F	FACULTY	1111100 0650	0%	0.00	9,377.34	0%	9,377.34-	0%
		POSITION TOTALS --->		0%	0.00	10,377.64	0%	10,377.64-	0%
				% OF FTP					
1939	F	PROFESSIONAL-ACADEMIC AF	1111100 0650	0%	0.00	10,377.64	0%	10,377.64-	0%
		POSITION TOTALS --->		0%	0.00	7,377.89	0%	7,377.89-	0%
				% OF FTP					
2347	F	PROFESSOR	1111100 0650	0%	0.00	7,377.89	0%	7,377.89-	0%
		POSITION TOTALS --->		0%	0.00	11,378.44	0%	11,378.44-	0%
				% OF FTP					
2725	F	FACULTY	1111100 0650	0%	0.00	11,378.44	0%	11,378.44-	0%
		POSITION TOTALS --->		0%	0.00	13,378.61	0%	13,378.61-	0%
				% OF FTP					
4183	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	13,378.61	0%	13,378.61-	0%
		POSITION TOTALS --->		0%	0.00	1,379.10	0%	1,379.10-	0%
				% OF FTP					
1874	F	MANAGER	1111100 0650	0%	0.00	1,379.10	0%	1,379.10-	0%
		POSITION TOTALS --->		0%	0.00	11,379.16	0%	11,379.16-	0%
				% OF FTP					
1937	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	11,379.16	0%	11,379.16-	0%
		POSITION TOTALS --->		0%	0.00	9,379.30	0%	9,379.30-	0%
				% OF FTP					
2231	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	9,379.30	0%	9,379.30-	0%
		POSITION TOTALS --->		0%	0.00	10,379.38	0%	10,379.38-	0%
				% OF FTP					
2532	F	SPECIAL LECTURER	1111100 0650	0%	0.00	10,379.38	0%	10,379.38-	0%
		POSITION TOTALS --->		0%	0.00	14,380.34	0%	14,380.34-	0%
				% OF FTP					
2574	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	14,380.34	0%	14,380.34-	0%
		POSITION TOTALS --->		0%	0.00	10,380.43	0%	10,380.43-	0%

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				% OF FTP					
2593	F	SPECIAL LECTURER	1111100 0650	0%	0.00	10,380.43	0%	10,380.43-	0%
		POSITION TOTALS --->		0%	0.00	13,380.83	0%	13,380.83-	0%
				% OF FTP					
1689	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	13,380.83	0%	13,380.83-	0%
		POSITION TOTALS --->		0%	0.00	10,381.35	0%	10,381.35-	0%
				% OF FTP					
0842	F	CARPENTER	1111100 0650	0%	0.00	10,381.35	0%	10,381.35-	0%
		POSITION TOTALS --->		0%	0.00	7,384.00	0%	7,384.00-	0%
				% OF FTP					
1870	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,384.00	0%	7,384.00-	0%
		POSITION TOTALS --->		0%	0.00	10,384.35	0%	10,384.35-	0%
				% OF FTP					
2291	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	10,384.35	0%	10,384.35-	0%
		POSITION TOTALS --->		0%	0.00	12,385.19	0%	12,385.19-	0%
				% OF FTP					
2688	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	12,385.19	0%	12,385.19-	0%
		POSITION TOTALS --->		0%	0.00	31,385.21	0%	31,385.21-	0%
				% OF FTP					
2315	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	31,385.21	0%	31,385.21-	0%
		POSITION TOTALS --->		0%	0.00	10,385.42	0%	10,385.42-	0%
				% OF FTP					
1174	F	DIRECTOR	1111100 0650	0%	0.00	10,385.42	0%	10,385.42-	0%
		POSITION TOTALS --->		0%	0.00	29,385.50	0%	29,385.50-	0%
				% OF FTP					
0499	F	LANDSCAPE FOREMAN	1111100 0650	0%	0.00	29,385.50	0%	29,385.50-	0%
		POSITION TOTALS --->		0%	0.00	8,386.39	0%	8,386.39-	0%
				% OF FTP					
1426	F	DIRECTOR	1111100 0650	0%	0.00	8,386.39	0%	8,386.39-	0%
		POSITION TOTALS --->		0%	0.00	12,386.51	0%	12,386.51-	0%
				% OF FTP					
2007	F	PROFESSOR	1111100 0650	0%	0.00	12,386.51	0%	12,386.51-	0%
		POSITION TOTALS --->		0%	0.00	12,388.22	0%	12,388.22-	0%

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BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0576	F	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	12,388.22	0%	12,388.22-	0%
		POSITION TOTALS --->		0%	0.00	7,389.10	0%	7,389.10-	0%
				% OF FTP					
1597	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,389.10	0%	7,389.10-	0%
		POSITION TOTALS --->		0%	0.00	9,390.28	0%	9,390.28-	0%
				% OF FTP					
4370	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	9,390.28	0%	9,390.28-	0%
		POSITION TOTALS --->		0%	0.00	9,390.32	0%	9,390.32-	0%
				% OF FTP					
1222	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	9,390.32	0%	9,390.32-	0%
		POSITION TOTALS --->		0%	0.00	10,390.62	0%	10,390.62-	0%
				% OF FTP					
2651	F	SPECIAL LECTURER	1111100 0650	0%	0.00	10,390.62	0%	10,390.62-	0%
		POSITION TOTALS --->		0%	0.00	16,391.26	0%	16,391.26-	0%
				% OF FTP					
2686	F	FACULTY	1111100 0650	0%	0.00	16,391.26	0%	16,391.26-	0%
		POSITION TOTALS --->		0%	0.00	7,391.89	0%	7,391.89-	0%
				% OF FTP					
0460	F	PROGRAM INFORMATION COOR	1111100 0650	0%	0.00	7,391.89	0%	7,391.89-	0%
		POSITION TOTALS --->		0%	0.00	7,392.79	0%	7,392.79-	0%
				% OF FTP					
1551	F	ASSOCIATE DIRECTOR	1111100 0650	0%	0.00	7,392.79	0%	7,392.79-	0%
		POSITION TOTALS --->		0%	0.00	11,393.51	0%	11,393.51-	0%
				% OF FTP					
4002	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	11,393.51	0%	11,393.51-	0%
		POSITION TOTALS --->		0%	0.00	9,394.36	0%	9,394.36-	0%
				% OF FTP					
2446	F	PROFESSOR	1111100 0650	0%	0.00	9,394.36	0%	9,394.36-	0%
		POSITION TOTALS --->		0%	0.00	7,394.61	0%	7,394.61-	0%
				% OF FTP					
2829	F	FACULTY	1111100 0650	0%	0.00	7,394.61	0%	7,394.61-	0%
		POSITION TOTALS --->		0%	0.00	17,395.06	0%	17,395.06-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2099	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	17,395.06	0%	17,395.06-	0%
		POSITION TOTALS --->		0%	0.00	14,395.72	0%	14,395.72-	0%
				% OF FTP					
3536	F	ASSOCIATE DIRECTOR	1111100 0650	0%	0.00	14,395.72	0%	14,395.72-	0%
		POSITION TOTALS --->		0%	0.00	8,395.77	0%	8,395.77-	0%
				% OF FTP					
0042	F	PROGRAM INFORMATION COOR	1111100 0650	0%	0.00	8,395.77	0%	8,395.77-	0%
		POSITION TOTALS --->		0%	0.00	7,396.45	0%	7,396.45-	0%
				% OF FTP					
2772	F	FACULTY	1111100 0650	0%	0.00	7,396.45	0%	7,396.45-	0%
		POSITION TOTALS --->		0%	0.00	9,396.51	0%	9,396.51-	0%
				% OF FTP					
2354	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	9,396.51	0%	9,396.51-	0%
		POSITION TOTALS --->		0%	0.00	10,396.77	0%	10,396.77-	0%
				% OF FTP					
4105	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	10,396.77	0%	10,396.77-	0%
		POSITION TOTALS --->		0%	0.00	7,398.69	0%	7,398.69-	0%
				% OF FTP					
2395	F	FACULTY	1111100 0650	0%	0.00	7,398.69	0%	7,398.69-	0%
		POSITION TOTALS --->		0%	0.00	18,399.81	0%	18,399.81-	0%
				% OF FTP					
4076	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	18,399.81	0%	18,399.81-	0%
		POSITION TOTALS --->		0%	0.00	8,400.14	0%	8,400.14-	0%
				% OF FTP					
4901	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	8,400.14	0%	8,400.14-	0%
		POSITION TOTALS --->		0%	0.00	11,400.26	0%	11,400.26-	0%
				% OF FTP					
2115	V	PROFESSOR	1111100 0650	0%	0.00	11,400.26	0%	11,400.26-	0%
		POSITION TOTALS --->		0%	0.00	14,401.31	0%	14,401.31-	0%
				% OF FTP					
2329	F	FACULTY	1111100 0650	0%	0.00	14,401.31	0%	14,401.31-	0%
	07/24/2021	POSITION TOTALS --->		0%	0.00	12,401.58	0%	12,401.58-	0%

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 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

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FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0553	F	EMPLOYEE BENEFITS SPEC	1111100 0650	0%	0.00	12,401.58	0%	12,401.58-	0%
		POSITION TOTALS --->		0%	0.00	8,401.77	0%	8,401.77-	0%
				% OF FTP					
0710	F	ADMIN ASST 2	1111100 0650	0%	0.00	8,401.77	0%	8,401.77-	0%
		POSITION TOTALS --->		0%	0.00	5,401.90	0%	5,401.90-	0%
				% OF FTP					
2400	F	DEAN	1111100 0650	0%	0.00	5,401.90	0%	5,401.90-	0%
		POSITION TOTALS --->		0%	0.00	26,401.90	0%	26,401.90-	0%
				% OF FTP					
0592	F	SECURITY OFFICER, SUPVR	1111100 0650	0%	0.00	26,401.90	0%	26,401.90-	0%
		POSITION TOTALS --->		0%	0.00	8,403.79	0%	8,403.79-	0%
				% OF FTP					
1236	F	ASST DIRECTOR,SUPPORT SERVICES	1111100 0650	0%	0.00	8,403.79	0%	8,403.79-	0%
		POSITION TOTALS --->		0%	0.00	16,403.95	0%	16,403.95-	0%
				% OF FTP					
1536	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	16,403.95	0%	16,403.95-	0%
		POSITION TOTALS --->		0%	0.00	2,404.22	0%	2,404.22-	0%
				% OF FTP					
2256	F	PROFESSOR	1111100 0650	0%	0.00	2,404.22	0%	2,404.22-	0%
		POSITION TOTALS --->		0%	0.00	13,404.68	0%	13,404.68-	0%
				% OF FTP					
4005	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	13,404.68	0%	13,404.68-	0%
		POSITION TOTALS --->		0%	0.00	9,404.91	0%	9,404.91-	0%
				% OF FTP					
1432	F	OFFICER-EXEMPT	1111100 0650	0%	0.00	9,404.91	0%	9,404.91-	0%
		POSITION TOTALS --->		0%	0.00	18,405.12	0%	18,405.12-	0%
				% OF FTP					
1875	F	MANAGER	1111100 0650	0%	0.00	18,405.12	0%	18,405.12-	0%
		POSITION TOTALS --->		0%	0.00	13,406.50	0%	13,406.50-	0%
				% OF FTP					
1687	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	13,406.50	0%	13,406.50-	0%
		POSITION TOTALS --->		0%	0.00	8,408.75	0%	8,408.75-	0%

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EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1168	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	8,408.75	0%	8,408.75-	0%
		POSITION TOTALS --->		0%	0.00	16,408.85	0%	16,408.85-	0%
				% OF FTP					
2748	F	SPECIAL LECTURER	1111100 0650	0%	0.00	16,408.85	0%	16,408.85-	0%
		POSITION TOTALS --->		0%	0.00	11,410.26	0%	11,410.26-	0%
				% OF FTP					
2438	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	11,410.26	0%	11,410.26-	0%
		POSITION TOTALS --->		0%	0.00	26,410.59	0%	26,410.59-	0%
				% OF FTP					
2764	F	FACULTY	1111100 0650	0%	0.00	26,410.59	0%	26,410.59-	0%
		POSITION TOTALS --->		0%	0.00	14,411.12	0%	14,411.12-	0%
				% OF FTP					
1636	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	14,411.12	0%	14,411.12-	0%
		POSITION TOTALS --->		0%	0.00	9,412.28	0%	9,412.28-	0%
				% OF FTP					
1578	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	9,412.28	0%	9,412.28-	0%
		POSITION TOTALS --->		0%	0.00	16,412.83	0%	16,412.83-	0%
				% OF FTP					
2859	F	FACULTY	1111100 0650	0%	0.00	16,412.83	0%	16,412.83-	0%
		POSITION TOTALS --->		0%	0.00	14,412.91	0%	14,412.91-	0%
				% OF FTP					
2004	F	SPECIAL LECTURER	1111100 0650	0%	0.00	14,412.91	0%	14,412.91-	0%
		POSITION TOTALS --->		0%	0.00	10,413.60	0%	10,413.60-	0%
				% OF FTP					
4108	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	10,413.60	0%	10,413.60-	0%
		POSITION TOTALS --->		0%	0.00	7,413.65	0%	7,413.65-	0%
				% OF FTP					
2500	F	FACULTY	1111100 0650	0%	0.00	7,413.65	0%	7,413.65-	0%
		POSITION TOTALS --->		0%	0.00	16,414.60	0%	16,414.60-	0%
				% OF FTP					
0297	F	ELECTRICIAN	1111100 0650	0%	0.00	16,414.60	0%	16,414.60-	0%
		POSITION TOTALS --->		0%	0.00	9,415.28	0%	9,415.28-	0%

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AS OF 12/31/2021

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0658	V	TECHNICAL RECORDS SPECIALIST 3	1111100 0650	0%	0.00	9,415.28	0%	9,415.28-	0%
		POSITION TOTALS --->		0.00	0.00	7,415.40	0%	7,415.40-	0%
1802	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,415.40	0%	7,415.40-	0%
	07/24/2021	POSITION TOTALS --->		0.00	0.00	9,415.46	0%	9,415.46-	0%
2428	F	FACULTY	1111100 0650	0%	0.00	9,415.46	0%	9,415.46-	0%
		POSITION TOTALS --->		0.00	0.00	3,415.84	0%	3,415.84-	0%
4029	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	3,415.84	0%	3,415.84-	0%
		POSITION TOTALS --->		0.00	0.00	8,416.58	0%	8,416.58-	0%
0551	F	PLUMBING FRMN,CORR	1111100 0650	0%	0.00	8,416.58	0%	8,416.58-	0%
		POSITION TOTALS --->		0.00	0.00	9,416.95	0%	9,416.95-	0%
3508	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	9,416.95	0%	9,416.95-	0%
		POSITION TOTALS --->		0.00	0.00	21,417.00	0%	21,417.00-	0%
2722	F	FACULTY	1111100 0650	0%	0.00	21,417.00	0%	21,417.00-	0%
		POSITION TOTALS --->		0.00	0.00	16,417.43	0%	16,417.43-	0%
2411	F	FACULTY	1111100 0650	0%	0.00	16,417.43	0%	16,417.43-	0%
		POSITION TOTALS --->		0.00	0.00	10,417.56	0%	10,417.56-	0%
2547	V	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	10,417.56	0%	10,417.56-	0%
		POSITION TOTALS --->		0.00	0.00	10,417.78	0%	10,417.78-	0%
1850	F	PROFESSIONAL-FISCAL AFFR	1111100 0650	0%	0.00	10,417.78	0%	10,417.78-	0%
	07/24/2021	POSITION TOTALS --->		0.00	0.00	10,418.07	0%	10,418.07-	0%
2217	F	PROFESSIONAL-STUDENT AFF	1111100 0650	0%	0.00	10,418.07	0%	10,418.07-	0%
		POSITION TOTALS --->		0.00	0.00	13,418.10	0%	13,418.10-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2265	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	13,418.10	0%	13,418.10-	0%
		POSITION TOTALS --->		0%	0.00	10,418.11	0%	10,418.11-	0%
				% OF FTP					
2401	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	10,418.11	0%	10,418.11-	0%
		POSITION TOTALS --->		0%	0.00	20,418.80	0%	20,418.80-	0%
				% OF FTP					
1356	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	20,418.80	0%	20,418.80-	0%
		POSITION TOTALS --->		0%	0.00	7,418.98	0%	7,418.98-	0%
				% OF FTP					
1305	F	MANAGER	1111100 0650	0%	0.00	7,418.98	0%	7,418.98-	0%
		POSITION TOTALS --->		0%	0.00	5,419.23	0%	5,419.23-	0%
				% OF FTP					
2670	F	SPECIAL LECTURER	1111100 0650	0%	0.00	5,419.23	0%	5,419.23-	0%
		POSITION TOTALS --->		0%	0.00	8,419.26	0%	8,419.26-	0%
				% OF FTP					
3576	F	DIRECTOR	1111100 0650	0%	0.00	8,419.26	0%	8,419.26-	0%
		POSITION TOTALS --->		0%	0.00	13,420.59	0%	13,420.59-	0%
				% OF FTP					
2654	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	13,420.59	0%	13,420.59-	0%
		POSITION TOTALS --->		0%	0.00	15,421.23	0%	15,421.23-	0%
				% OF FTP					
2133	F	DEAN	1111100 0650	0%	0.00	15,421.23	0%	15,421.23-	0%
		POSITION TOTALS --->		0%	0.00	25,422.39	0%	25,422.39-	0%
				% OF FTP					
1434	F	DIRECTOR	1111100 0650	0%	0.00	25,422.39	0%	25,422.39-	0%
		POSITION TOTALS --->		0%	0.00	13,423.32	0%	13,423.32-	0%
				% OF FTP					
1228	F	PROFESSIONAL-STUDENT AFF	1111100 0650	0%	0.00	13,423.32	0%	13,423.32-	0%
		POSITION TOTALS --->		0%	0.00	7,423.39	0%	7,423.39-	0%
				% OF FTP					
2444	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	7,423.39	0%	7,423.39-	0%
		POSITION TOTALS --->		0%	0.00	12,423.41	0%	12,423.41-	0%

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				% OF FTP					
1405	V	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	12,423.41	0%	12,423.41-	0%
		POSITION TOTALS --->		0%	0.00	11,423.74	0%	11,423.74-	0%
				% OF FTP					
1253	F	MANAGER, IT	1111100 0650	0%	0.00	11,423.74	0%	11,423.74-	0%
		POSITION TOTALS --->		0%	0.00	15,423.99	0%	15,423.99-	0%
				% OF FTP					
2759	V	FACULTY	1111100 0650	0%	0.00	15,423.99	0%	15,423.99-	0%
		POSITION TOTALS --->		0%	0.00	27,424.79	0%	27,424.79-	0%
				% OF FTP					
1235	F	ASSOCIATE DIRECTOR	1111100 0650	0%	0.00	27,424.79	0%	27,424.79-	0%
		POSITION TOTALS --->		0%	0.00	15,425.01	0%	15,425.01-	0%
				% OF FTP					
1510	F	OFFICER-EXEMPT	1111100 0650	0%	0.00	15,425.01	0%	15,425.01-	0%
		POSITION TOTALS --->		0%	0.00	14,425.12	0%	14,425.12-	0%
				% OF FTP					
2855	F	FACULTY	1111100 0650	0%	0.00	14,425.12	0%	14,425.12-	0%
		POSITION TOTALS --->		0%	0.00	14,425.49	0%	14,425.49-	0%
				% OF FTP					
2673	F	PROFESSOR	1111100 0650	0%	0.00	14,425.49	0%	14,425.49-	0%
		POSITION TOTALS --->		0%	0.00	20,425.70	0%	20,425.70-	0%
				% OF FTP					
0727	F	ADMIN ASST 2	1111100 0650	0%	0.00	20,425.70	0%	20,425.70-	0%
		POSITION TOTALS --->		0%	0.00	4,426.14	0%	4,426.14-	0%
				% OF FTP					
1472	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	4,426.14	0%	4,426.14-	0%
		POSITION TOTALS --->		0%	0.00	9,426.50	0%	9,426.50-	0%
				% OF FTP					
2551	F	FACULTY	1111100 0650	0%	0.00	9,426.50	0%	9,426.50-	0%
		POSITION TOTALS --->		0%	0.00	10,426.70	0%	10,426.70-	0%
				% OF FTP					
2681	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	10,426.70	0%	10,426.70-	0%
		POSITION TOTALS --->		0%	0.00	17,427.05	0%	17,427.05-	0%

**** = GREATER THAN 100%
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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
4920	F	DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	17,427.05	0%	17,427.05-	0%
			1111100 0650	0%	0.00	11,427.09	0%	11,427.09-	0%	
				% OF FTP						
2224	F	FACULTY/DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	11,427.09	0%	11,427.09-	0%
			1111100 0650	0%	0.00	16,427.63	0%	16,427.63-	0%	
				% OF FTP						
0200	F	FINANCIAL TECHNICIAN	POSITION TOTALS --->	0.00	0%	0.00	16,427.63	0%	16,427.63-	0%
			1111100 0650	0%	0.00	10,427.96	0%	10,427.96-	0%	
				% OF FTP						
2494	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	10,427.96	0%	10,427.96-	0%
			1111100 0650	0%	0.00	10,428.66	0%	10,428.66-	0%	
				% OF FTP						
2177	F	ASSOCIATE DEAN	POSITION TOTALS --->	0.00	0%	0.00	10,428.66	0%	10,428.66-	0%
			1111100 0650	0%	0.00	23,429.18	0%	23,429.18-	0%	
				% OF FTP						
2018	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	23,429.18	0%	23,429.18-	0%
			1111100 0650	0%	0.00	17,429.31	0%	17,429.31-	0%	
				% OF FTP						
3210	F	ASSOCIATE DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	17,429.31	0%	17,429.31-	0%
			1111100 0650	0%	0.00	9,430.99	0%	9,430.99-	0%	
				% OF FTP						
2270	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	9,430.99	0%	9,430.99-	0%
			1111100 0650	0%	0.00	13,431.30	0%	13,431.30-	0%	
				% OF FTP						
2920	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	13,431.30	0%	13,431.30-	0%
			1111100 0650	0%	0.00	11,431.77	0%	11,431.77-	0%	
				% OF FTP						
3911	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	11,431.77	0%	11,431.77-	0%
			1111100 0650	0%	0.00	10,432.19	0%	10,432.19-	0%	
				% OF FTP						
2779	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	10,432.19	0%	10,432.19-	0%
			1111100 0650	0%	0.00	17,432.27	0%	17,432.27-	0%	

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				% OF FTP					
2150	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	17,432.27	0%	17,432.27-	0%
		POSITION TOTALS --->		0%	0.00	13,432.65	0%	13,432.65-	0%
				% OF FTP					
4056	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	13,432.65	0%	13,432.65-	0%
		POSITION TOTALS --->		0%	0.00	7,432.67	0%	7,432.67-	0%
				% OF FTP					
3000	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,432.67	0%	7,432.67-	0%
		POSITION TOTALS --->		0%	0.00	7,432.83	0%	7,432.83-	0%
				% OF FTP					
2116	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	7,432.83	0%	7,432.83-	0%
		POSITION TOTALS --->		0%	0.00	12,433.16	0%	12,433.16-	0%
				% OF FTP					
1450	F	ASSOCIATE DIRECTOR	1111100 0650	0%	0.00	12,433.16	0%	12,433.16-	0%
		POSITION TOTALS --->		0%	0.00	11,433.79	0%	11,433.79-	0%
				% OF FTP					
2191	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	11,433.79	0%	11,433.79-	0%
		POSITION TOTALS --->		0%	0.00	18,435.18	0%	18,435.18-	0%
				% OF FTP					
4194	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	18,435.18	0%	18,435.18-	0%
		POSITION TOTALS --->		0%	0.00	5,437.15	0%	5,437.15-	0%
				% OF FTP					
0593	F	SECURITY OFFICER, SR	1111100 0650	0%	0.00	5,437.15	0%	5,437.15-	0%
		POSITION TOTALS --->		0%	0.00	6,438.31	0%	6,438.31-	0%
				% OF FTP					
2390	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	6,438.31	0%	6,438.31-	0%
		POSITION TOTALS --->		0%	0.00	10,438.51	0%	10,438.51-	0%
				% OF FTP					
2326	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	10,438.51	0%	10,438.51-	0%
		POSITION TOTALS --->		0%	0.00	14,438.61	0%	14,438.61-	0%
				% OF FTP					
2273	F	SPECIAL LECTURER	1111100 0650	0%	0.00	14,438.61	0%	14,438.61-	0%
		POSITION TOTALS --->		0%	0.00	11,438.97	0%	11,438.97-	0%

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 EMPLOYEE INFORMATION SYSTEM
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FUND: 0650

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				% OF FTP						
2540	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	11,438.97	0%	11,438.97-	0%
			1111100 0650	0%	0.00	11,439.01	0%	11,439.01-	0%	
				% OF FTP						
0229	F	SHIP & REC MTRLS HANDLER	POSITION TOTALS --->	0.00	0%	0.00	11,439.01	0%	11,439.01-	0%
			1111100 0650	0%	0.00	6,439.06	0%	6,439.06-	0%	
				% OF FTP						
0753	F	CARPENTER	POSITION TOTALS --->	0.00	0%	0.00	6,439.06	0%	6,439.06-	0%
			1111100 0650	0%	0.00	7,439.33	0%	7,439.33-	0%	
				% OF FTP						
2512	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	7,439.33	0%	7,439.33-	0%
			1111100 0650	0%	0.00	12,439.53	0%	12,439.53-	0%	
				% OF FTP						
2835	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	12,439.53	0%	12,439.53-	0%
			1111100 0650	0%	0.00	12,439.65	0%	12,439.65-	0%	
				% OF FTP						
4129	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	12,439.65	0%	12,439.65-	0%
			1111100 0650	0%	0.00	7,439.70	0%	7,439.70-	0%	
				% OF FTP						
3575	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	7,439.70	0%	7,439.70-	0%
			1111100 0650	0%	0.00	10,439.85	0%	10,439.85-	0%	
				% OF FTP						
2545	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	10,439.85	0%	10,439.85-	0%
			1111100 0650	0%	0.00	15,439.96	0%	15,439.96-	0%	
				% OF FTP						
2667	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	15,439.96	0%	15,439.96-	0%
			1111100 0650	0%	0.00	7,440.22	0%	7,440.22-	0%	
				% OF FTP						
1383	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	7,440.22	0%	7,440.22-	0%
			1111100 0650	0%	0.00	7,440.69	0%	7,440.69-	0%	
				% OF FTP						
2271	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	7,440.69	0%	7,440.69-	0%
			1111100 0650	0%	0.00	17,441.40	0%	17,441.40-	0%	

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STATE OF IDAHO
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 AS OF 12/31/2021

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				% OF FTP						
2702	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	17,441.40	0%	17,441.40-	0%
			1111100 0650	0%	0.00	10,441.58	0%	10,441.58-	0%	
				% OF FTP						
2304	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	10,441.58	0%	10,441.58-	0%
			1111100 0650	0%	0.00	13,442.01	0%	13,442.01-	0%	
				% OF FTP						
2247	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	13,442.01	0%	13,442.01-	0%
			1111100 0650	0%	0.00	19,442.50	0%	19,442.50-	0%	
				% OF FTP						
2770	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	19,442.50	0%	19,442.50-	0%
			1111100 0650	0%	0.00	8,443.73	0%	8,443.73-	0%	
				% OF FTP						
2309	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	8,443.73	0%	8,443.73-	0%
			1111100 0650	0%	0.00	14,444.37	0%	14,444.37-	0%	
				% OF FTP						
1059	F	DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	14,444.37	0%	14,444.37-	0%
			1111100 0650	0%	0.00	17,446.44	0%	17,446.44-	0%	
				% OF FTP						
2679	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	17,446.44	0%	17,446.44-	0%
			1111100 0650	0%	0.00	9,447.01	0%	9,447.01-	0%	
				% OF FTP						
0247	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	0.00	9,447.01	0%	9,447.01-	0%
			1111100 0650	0%	0.00	7,447.40	0%	7,447.40-	0%	
				% OF FTP						
0591	F	CUSTODIAN	POSITION TOTALS --->	0.00	0%	0.00	7,447.40	0%	7,447.40-	0%
			1111100 0650	0%	0.00	5,447.41	0%	5,447.41-	0%	
				% OF FTP						
1469	F	PROFESSIONAL-ACADEMIC AF	POSITION TOTALS --->	0.00	0%	0.00	5,447.41	0%	5,447.41-	0%
			1111100 0650	0%	0.00	7,447.71	0%	7,447.71-	0%	
				% OF FTP						
2743	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	7,447.71	0%	7,447.71-	0%
			1111100 0650	0%	0.00	9,448.72	0%	9,448.72-	0%	

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				% OF FTP					
0788	F	PUBLIC INFO SPEC	1111100 0650	0%	0.00	9,448.72	0%	9,448.72-	0%
		POSITION TOTALS --->		0%	0.00	7,448.94	0%	7,448.94-	0%
				% OF FTP					
2093	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	7,448.94	0%	7,448.94-	0%
		POSITION TOTALS --->		0%	0.00	27,449.21	0%	27,449.21-	0%
				% OF FTP					
2663	F	FACULTY	1111100 0650	0%	0.00	27,449.21	0%	27,449.21-	0%
		POSITION TOTALS --->		0%	0.00	11,449.35	0%	11,449.35-	0%
				% OF FTP					
2042	F	FACULTY	1111100 0650	0%	0.00	11,449.35	0%	11,449.35-	0%
		POSITION TOTALS --->		0%	0.00	10,450.37	0%	10,450.37-	0%
				% OF FTP					
1961	F	PROFESSIONAL-STUDENT AFF	1111100 0650	0%	0.00	10,450.37	0%	10,450.37-	0%
		POSITION TOTALS --->		0%	0.00	10,450.52	0%	10,450.52-	0%
				% OF FTP					
2664	F	NON-VOCATIONAL INSTRUCTOR	1111100 0650	0%	0.00	10,450.52	0%	10,450.52-	0%
		POSITION TOTALS --->		0%	0.00	15,451.02	0%	15,451.02-	0%
				% OF FTP					
1493	F	FACULTY	1111100 0650	0%	0.00	15,451.02	0%	15,451.02-	0%
		POSITION TOTALS --->		0%	0.00	11,451.79	0%	11,451.79-	0%
				% OF FTP					
2809	F	FACULTY	1111100 0650	0%	0.00	11,451.79	0%	11,451.79-	0%
		POSITION TOTALS --->		0%	0.00	17,451.93	0%	17,451.93-	0%
				% OF FTP					
1443	F	FACULTY	1111100 0650	0%	0.00	17,451.93	0%	17,451.93-	0%
		POSITION TOTALS --->		0%	0.00	13,452.19	0%	13,452.19-	0%
				% OF FTP					
2584	F	SPECIAL LECTURER	1111100 0650	0%	0.00	13,452.19	0%	13,452.19-	0%
		POSITION TOTALS --->		0%	0.00	7,454.52	0%	7,454.52-	0%
				% OF FTP					
0556	F	LABORATORY MTRLS SUPV	1111100 0650	0%	0.00	7,454.52	0%	7,454.52-	0%
		POSITION TOTALS --->		0%	0.00	4,455.16	0%	4,455.16-	0%

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				% OF FTP					
3314	F	ASSISTANT DIRECTOR	1111100 0650	0%	0.00	4,455.16	0%	4,455.16-	0%
		POSITION TOTALS --->		0%	0.00	13,456.32	0%	13,456.32-	0%
				% OF FTP					
1691	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	13,456.32	0%	13,456.32-	0%
		POSITION TOTALS --->		0%	0.00	7,456.71	0%	7,456.71-	0%
				% OF FTP					
1923	F	PROFESSIONAL-ACADEMIC AF	1111100 0650	0%	0.00	7,456.71	0%	7,456.71-	0%
		POSITION TOTALS --->		0%	0.00	7,456.71	0%	7,456.71-	0%
				% OF FTP					
1474	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,456.71	0%	7,456.71-	0%
		POSITION TOTALS --->		0%	0.00	7,456.72	0%	7,456.72-	0%
				% OF FTP					
4107	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,456.72	0%	7,456.72-	0%
		POSITION TOTALS --->		0%	0.00	7,456.72	0%	7,456.72-	0%
				% OF FTP					
2026	F	FACULTY	1111100 0650	0%	0.00	7,456.72	0%	7,456.72-	0%
		POSITION TOTALS --->		0%	0.00	22,456.80	0%	22,456.80-	0%
				% OF FTP					
2139	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	22,456.80	0%	22,456.80-	0%
		POSITION TOTALS --->		0%	0.00	18,457.56	0%	18,457.56-	0%
				% OF FTP					
4024	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	18,457.56	0%	18,457.56-	0%
		POSITION TOTALS --->		0%	0.00	7,457.90	0%	7,457.90-	0%
				% OF FTP					
3612	F	PROFESSIONAL-FISCAL AFFR	1111100 0650	0%	0.00	7,457.90	0%	7,457.90-	0%
		POSITION TOTALS --->		0%	0.00	8,458.09	0%	8,458.09-	0%
				% OF FTP					
2323	F	FACULTY	1111100 0650	0%	0.00	8,458.09	0%	8,458.09-	0%
		POSITION TOTALS --->		0%	0.00	14,458.62	0%	14,458.62-	0%
				% OF FTP					
2313	F	FACULTY	1111100 0650	0%	0.00	14,458.62	0%	14,458.62-	0%
		POSITION TOTALS --->		0%	0.00	32,458.63	0%	32,458.63-	0%

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				% OF FTP						
0171	F	ELECTRICIAN	POSITION TOTALS --->	0.00	0%	0.00	32,458.63	0%	32,458.63-	0%
			1111100 0650	0%	0.00	10,459.46	0%	10,459.46-	0%	
				% OF FTP						
3166	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	10,459.46	0%	10,459.46-	0%
			1111100 0650	0%	0.00	11,459.77	0%	11,459.77-	0%	
				% OF FTP						
1895	F	ASSOCIATE DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	11,459.77	0%	11,459.77-	0%
			1111100 0650	0%	0.00	11,459.98	0%	11,459.98-	0%	
				% OF FTP						
2575	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	11,459.98	0%	11,459.98-	0%
			1111100 0650	0%	0.00	10,460.56	0%	10,460.56-	0%	
				% OF FTP						
3324	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	10,460.56	0%	10,460.56-	0%
			1111100 0650	0%	0.00	7,461.50	0%	7,461.50-	0%	
				% OF FTP						
1241	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	7,461.50	0%	7,461.50-	0%
			1111100 0650	0%	0.00	9,462.05	0%	9,462.05-	0%	
				% OF FTP						
1912	F	PROFESSIONAL-ACADEMIC AF	POSITION TOTALS --->	0.00	0%	0.00	9,462.05	0%	9,462.05-	0%
			1111100 0650	0%	0.00	6,462.18	0%	6,462.18-	0%	
				% OF FTP						
0381	F	CUSTODIAN	POSITION TOTALS --->	0.00	0%	0.00	6,462.18	0%	6,462.18-	0%
			1111100 0650	0%	0.00	5,462.44	0%	5,462.44-	0%	
				% OF FTP						
0590	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	0.00	5,462.44	0%	5,462.44-	0%
			1111100 0650	0%	0.00	8,462.72	0%	8,462.72-	0%	
				% OF FTP						
1187	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	0.00	0%	0.00	8,462.72	0%	8,462.72-	0%
			1111100 0650	0%	0.00	7,463.43	0%	7,463.43-	0%	
				% OF FTP						
4009	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	7,463.43	0%	7,463.43-	0%
			1111100 0650	0%	0.00	8,463.60	0%	8,463.60-	0%	

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3197	F	EXECUTIVE DIRECTOR	1111100 0650	0%	0.00	8,463.60	0%	8,463.60-	0%
		POSITION TOTALS --->		0%	0.00	17,464.38	0%	17,464.38-	0%
				% OF FTP					
2303	F	FACULTY	1111100 0650	0%	0.00	17,464.38	0%	17,464.38-	0%
		POSITION TOTALS --->		0%	0.00	13,465.64	0%	13,465.64-	0%
				% OF FTP					
2053	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	13,465.64	0%	13,465.64-	0%
		POSITION TOTALS --->		0%	0.00	18,465.99	0%	18,465.99-	0%
				% OF FTP					
1204	F	EXECUTIVE DIRECTOR	1111100 0650	0%	0.00	18,465.99	0%	18,465.99-	0%
		POSITION TOTALS --->		0%	0.00	17,466.87	0%	17,466.87-	0%
				% OF FTP					
0025	F	ADMIN ASST 2	1111100 0650	0%	0.00	17,466.87	0%	17,466.87-	0%
		POSITION TOTALS --->		0%	0.00	1,467.17	0%	1,467.17-	0%
				% OF FTP					
1180	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	1,467.17	0%	1,467.17-	0%
		POSITION TOTALS --->		0%	0.00	7,467.99	0%	7,467.99-	0%
				% OF FTP					
2102	F	PROFESSOR	1111100 0650	0%	0.00	7,467.99	0%	7,467.99-	0%
		POSITION TOTALS --->		0%	0.00	18,468.61	0%	18,468.61-	0%
				% OF FTP					
2635	F	SPECIAL LECTURER	1111100 0650	0%	0.00	18,468.61	0%	18,468.61-	0%
		POSITION TOTALS --->		0%	0.00	8,469.08	0%	8,469.08-	0%
				% OF FTP					
1824	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	8,469.08	0%	8,469.08-	0%
		POSITION TOTALS --->		0%	0.00	8,470.04	0%	8,470.04-	0%
				% OF FTP					
1132	V	PROFESSIONAL-FISCAL AFFR	1111100 0650	0%	0.00	8,470.04	0%	8,470.04-	0%
		POSITION TOTALS --->		0%	0.00	10,470.44	0%	10,470.44-	0%
				% OF FTP					
0861	F	ADMIN ASST 2	1111100 0650	0%	0.00	10,470.44	0%	10,470.44-	0%
		POSITION TOTALS --->		0%	0.00	7,470.80	0%	7,470.80-	0%

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FUND: 0650

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				% OF FTP					
1530	F	PROFESSIONAL-STUDENT AFF	1111100 0650	0%	0.00	7,470.80	0%	7,470.80-	0%
		POSITION TOTALS --->		0%	0.00	6,471.26	0%	6,471.26-	0%
				% OF FTP					
2318	F	FACULTY	1111100 0650	0%	0.00	6,471.26	0%	6,471.26-	0%
		POSITION TOTALS --->		0%	0.00	10,471.31	0%	10,471.31-	0%
				% OF FTP					
2641	F	FACULTY	1111100 0650	0%	0.00	10,471.31	0%	10,471.31-	0%
		POSITION TOTALS --->		0%	0.00	30,471.42	0%	30,471.42-	0%
				% OF FTP					
1182	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	30,471.42	0%	30,471.42-	0%
		POSITION TOTALS --->		0%	0.00	12,471.55	0%	12,471.55-	0%
				% OF FTP					
2195	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	12,471.55	0%	12,471.55-	0%
		POSITION TOTALS --->		0%	0.00	22,471.71	0%	22,471.71-	0%
				% OF FTP					
2598	V	CLINICAL ASST PROFESSOR	1111100 0650	0%	0.00	22,471.71	0%	22,471.71-	0%
		POSITION TOTALS --->		0%	0.00	13,472.55	0%	13,472.55-	0%
				% OF FTP					
1268	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	13,472.55	0%	13,472.55-	0%
		POSITION TOTALS --->		0%	0.00	12,473.39	0%	12,473.39-	0%
				% OF FTP					
2873	F	SPECIAL LECTURER	1111100 0650	0%	0.00	12,473.39	0%	12,473.39-	0%
		POSITION TOTALS --->		0%	0.00	14,473.81	0%	14,473.81-	0%
				% OF FTP					
2244	F	FACULTY	1111100 0650	0%	0.00	14,473.81	0%	14,473.81-	0%
		POSITION TOTALS --->		0%	0.00	19,474.10	0%	19,474.10-	0%
				% OF FTP					
1167	F	PROFESSIONAL-STUDENT AFF	1111100 0650	0%	0.00	19,474.10	0%	19,474.10-	0%
		POSITION TOTALS --->		0%	0.00	8,474.13	0%	8,474.13-	0%
				% OF FTP					
3642	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	8,474.13	0%	8,474.13-	0%
		POSITION TOTALS --->		0%	0.00	8,474.20	0%	8,474.20-	0%

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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: EDGA

FUND: 0650

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			% OF FTP							
2230	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	8,474.20	0%	8,474.20-	0%
			1111100 0650	0%	0.00	15,475.13	0%	15,475.13-	0%	
			% OF FTP							
3539	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	15,475.13	0%	15,475.13-	0%
			1111100 0650	0%	0.00	10,476.44	0%	10,476.44-	0%	
			% OF FTP							
1458	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	10,476.44	0%	10,476.44-	0%
			1111100 0650	0%	0.00	3,476.90	0%	3,476.90-	0%	
			% OF FTP							
3567	F	MANAGER	POSITION TOTALS --->	0.00	0%	0.00	3,476.90	0%	3,476.90-	0%
			1111100 0650	0%	0.00	11,477.99	0%	11,477.99-	0%	
			% OF FTP							
2514	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	11,477.99	0%	11,477.99-	0%
			1111100 0650	0%	0.00	20,478.23	0%	20,478.23-	0%	
			% OF FTP							
3968	V	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	20,478.23	0%	20,478.23-	0%
			1111100 0650	0%	0.00	1,478.97	0%	1,478.97-	0%	
			% OF FTP							
1837	09/17/2021 F	RESEARCH ADMINISTRATOR	POSITION TOTALS --->	0.00	0%	0.00	1,478.97	0%	1,478.97-	0%
			1111100 0650	0%	0.00	9,479.79	0%	9,479.79-	0%	
			% OF FTP							
3906	F	ACADEMIC EMPLOYEE-OTHER	POSITION TOTALS --->	0.00	0%	0.00	9,479.79	0%	9,479.79-	0%
			1111100 0650	0%	0.00	11,480.35	0%	11,480.35-	0%	
			% OF FTP							
0256	F	FINANCIAL TECHNICIAN SENIOR	POSITION TOTALS --->	0.00	0%	0.00	11,480.35	0%	11,480.35-	0%
			1111100 0650	0%	0.00	7,481.20	0%	7,481.20-	0%	
			% OF FTP							
0258	F	CUSTODIAN	POSITION TOTALS --->	0.00	0%	0.00	7,481.20	0%	7,481.20-	0%
			1111100 0650	0%	0.00	5,481.65	0%	5,481.65-	0%	
			% OF FTP							
3086	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	5,481.65	0%	5,481.65-	0%
			1111100 0650	0%	0.00	7,481.82	0%	7,481.82-	0%	

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				% OF FTP						
2665	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	7,481.82	0%	7,481.82-	0%
			1111100 0650	0%	0.00	9,482.31	0%	9,482.31-	0%	
				% OF FTP						
1977	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.00	0%	0.00	9,482.31	0%	9,482.31-	0%
			1111100 0650	0%	0.00	15,482.84	0%	15,482.84-	0%	
				% OF FTP						
1590	F	DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	15,482.84	0%	15,482.84-	0%
			1111100 0650	0%	0.00	8,482.92	0%	8,482.92-	0%	
				% OF FTP						
1309	F	MANAGER	POSITION TOTALS --->	0.00	0%	0.00	8,482.92	0%	8,482.92-	0%
			1111100 0650	0%	0.00	11,483.48	0%	11,483.48-	0%	
				% OF FTP						
3063	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	11,483.48	0%	11,483.48-	0%
			1111100 0650	0%	0.00	7,483.49	0%	7,483.49-	0%	
				% OF FTP						
3085	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	7,483.49	0%	7,483.49-	0%
			1111100 0650	0%	0.00	7,483.49	0%	7,483.49-	0%	
				% OF FTP						
2166	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	7,483.49	0%	7,483.49-	0%
			1111100 0650	0%	0.00	14,484.21	0%	14,484.21-	0%	
				% OF FTP						
2576	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	14,484.21	0%	14,484.21-	0%
			1111100 0650	0%	0.00	10,484.59	0%	10,484.59-	0%	
				% OF FTP						
3999	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	0.00	0%	0.00	10,484.59	0%	10,484.59-	0%
			1111100 0650	0%	0.00	484.68	0%	484.68-	0%	
				% OF FTP						
2875	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	484.68	0%	484.68-	0%
			1111100 0650	0%	0.00	17,484.92	0%	17,484.92-	0%	
				% OF FTP						
2297	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	17,484.92	0%	17,484.92-	0%
			1111100 0650	0%	0.00	12,485.46	0%	12,485.46-	0%	

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				% OF FTP					
0203	F	CUSTOMER SVC REP 2	1111100 0650	0%	0.00	12,485.46	0%	12,485.46-	0%
		POSITION TOTALS --->		0%	0.00	5,486.16	0%	5,486.16-	0%
				% OF FTP					
3517	V	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	5,486.16	0%	5,486.16-	0%
		POSITION TOTALS --->		0%	0.00	12,486.26	0%	12,486.26-	0%
				% OF FTP					
1876	F	11/12/2021 MANAGER	1111100 0650	0%	0.00	12,486.26	0%	12,486.26-	0%
		POSITION TOTALS --->		0%	0.00	13,486.52	0%	13,486.52-	0%
				% OF FTP					
2127	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	13,486.52	0%	13,486.52-	0%
		POSITION TOTALS --->		0%	0.00	10,486.53	0%	10,486.53-	0%
				% OF FTP					
0220	F	ADMIN ASST 2	1111100 0650	0%	0.00	10,486.53	0%	10,486.53-	0%
		POSITION TOTALS --->		0%	0.00	7,486.67	0%	7,486.67-	0%
				% OF FTP					
0846	V	CUSTOMER SVC REP 2	1111100 0650	0%	0.00	7,486.67	0%	7,486.67-	0%
		POSITION TOTALS --->		0%	0.00	1,486.89	0%	1,486.89-	0%
				% OF FTP					
1489	F	06/26/2021 PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	1,486.89	0%	1,486.89-	0%
		POSITION TOTALS --->		0%	0.00	11,487.25	0%	11,487.25-	0%
				% OF FTP					
1881	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	11,487.25	0%	11,487.25-	0%
		POSITION TOTALS --->		0%	0.00	8,487.92	0%	8,487.92-	0%
				% OF FTP					
0255	F	CUSTODIAN	1111100 0650	0%	0.00	8,487.92	0%	8,487.92-	0%
		POSITION TOTALS --->		0%	0.00	5,488.48	0%	5,488.48-	0%
				% OF FTP					
1215	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	5,488.48	0%	5,488.48-	0%
		POSITION TOTALS --->		0%	0.00	8,490.26	0%	8,490.26-	0%
				% OF FTP					
2285	F	FACULTY	1111100 0650	0%	0.00	8,490.26	0%	8,490.26-	0%
		POSITION TOTALS --->		0%	0.00	21,490.83	0%	21,490.83-	0%

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				% OF FTP					
0039	F	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	21,490.83	0%	21,490.83-	0%
		POSITION TOTALS --->		0%	0.00	7,492.05	0%	7,492.05-	0%
				% OF FTP					
1496	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	7,492.05	0%	7,492.05-	0%
		POSITION TOTALS --->		0%	0.00	9,492.09	0%	9,492.09-	0%
				% OF FTP					
2464	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	9,492.09	0%	9,492.09-	0%
		POSITION TOTALS --->		0%	0.00	14,492.50	0%	14,492.50-	0%
				% OF FTP					
2118	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	14,492.50	0%	14,492.50-	0%
		POSITION TOTALS --->		0%	0.00	12,492.58	0%	12,492.58-	0%
				% OF FTP					
1194	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	12,492.58	0%	12,492.58-	0%
		POSITION TOTALS --->		0%	0.00	10,494.12	0%	10,494.12-	0%
				% OF FTP					
0210	F	CUSTODIAN	1111100 0650	0%	0.00	10,494.12	0%	10,494.12-	0%
		POSITION TOTALS --->		0%	0.00	5,494.19	0%	5,494.19-	0%
				% OF FTP					
0566	F	CUSTODIAN	1111100 0650	0%	0.00	5,494.19	0%	5,494.19-	0%
		POSITION TOTALS --->		0%	0.00	5,494.28	0%	5,494.28-	0%
				% OF FTP					
1842	F	MANAGER	1111100 0650	0%	0.00	5,494.28	0%	5,494.28-	0%
		POSITION TOTALS --->		0%	0.00	12,494.34	0%	12,494.34-	0%
				% OF FTP					
0771	V	TECH RECORDS SPEC 1	1111100 0650	0%	0.00	12,494.34	0%	12,494.34-	0%
		POSITION TOTALS --->		0%	0.00	3,495.13	0%	3,495.13-	0%
				% OF FTP					
2585	F	SPECIAL LECTURER	1111100 0650	0%	0.00	3,495.13	0%	3,495.13-	0%
		POSITION TOTALS --->		0%	0.00	11,495.27	0%	11,495.27-	0%
				% OF FTP					
1955	F	FACULTY	1111100 0650	0%	0.00	11,495.27	0%	11,495.27-	0%
		POSITION TOTALS --->		0%	0.00	12,496.47	0%	12,496.47-	0%

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				% OF FTP					
3029	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	28,502.41	0%	28,502.41-	0%
		POSITION TOTALS --->		0%	0.00	9,502.85	0%	9,502.85-	0%
				% OF FTP					
2069	F	PROFESSOR	1111100 0650	0%	0.00	9,502.85	0%	9,502.85-	0%
		POSITION TOTALS --->		0%	0.00	10,503.75	0%	10,503.75-	0%
				% OF FTP					
2036	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	10,503.75	0%	10,503.75-	0%
		POSITION TOTALS --->		0%	0.00	10,504.15	0%	10,504.15-	0%
				% OF FTP					
1989	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	10,504.15	0%	10,504.15-	0%
		POSITION TOTALS --->		0%	0.00	8,504.67	0%	8,504.67-	0%
				% OF FTP					
2474	F	SPECIAL LECTURER	1111100 0650	0%	0.00	8,504.67	0%	8,504.67-	0%
		POSITION TOTALS --->		0%	0.00	9,504.77	0%	9,504.77-	0%
				% OF FTP					
1516	F	PROFESSIONAL-STUDENT AFF	1111100 0650	0%	0.00	9,504.77	0%	9,504.77-	0%
		POSITION TOTALS --->		0%	0.00	11,505.58	0%	11,505.58-	0%
				% OF FTP					
0414	F	BUILDING FACILITY SPEC	1111100 0650	0%	0.00	11,505.58	0%	11,505.58-	0%
		POSITION TOTALS --->		0%	0.00	5,505.61	0%	5,505.61-	0%
				% OF FTP					
2136	F	FACULTY/DIRECTOR	1111100 0650	0%	0.00	5,505.61	0%	5,505.61-	0%
		POSITION TOTALS --->		0%	0.00	12,505.74	0%	12,505.74-	0%
				% OF FTP					
2028	F	PROFESSOR	1111100 0650	0%	0.00	12,505.74	0%	12,505.74-	0%
		POSITION TOTALS --->		0%	0.00	12,506.10	0%	12,506.10-	0%
				% OF FTP					
0126	V	TECH RECORDS SPEC 1	1111100 0650	0%	0.00	12,506.10	0%	12,506.10-	0%
		POSITION TOTALS --->		0%	0.00	5,506.47	0%	5,506.47-	0%
				% OF FTP					
1424	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	5,506.47	0%	5,506.47-	0%
	09/18/2021	POSITION TOTALS --->		0%	0.00	8,507.10	0%	8,507.10-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2321	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	8,507.10	0%	8,507.10-	0%
		POSITION TOTALS --->		0%	0.00	10,507.12	0%	10,507.12-	0%
				% OF FTP					
0345	F	CUSTODIAN	1111100 0650	0%	0.00	10,507.12	0%	10,507.12-	0%
		POSITION TOTALS --->		0%	0.00	5,507.47	0%	5,507.47-	0%
				% OF FTP					
2239	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	5,507.47	0%	5,507.47-	0%
		POSITION TOTALS --->		0%	0.00	9,507.95	0%	9,507.95-	0%
				% OF FTP					
0750	V	CUSTODIAN	1111100 0650	0%	0.00	9,507.95	0%	9,507.95-	0%
		POSITION TOTALS --->		0%	0.00	5,509.30	0%	5,509.30-	0%
				% OF FTP					
0780	F	CUSTODIAN	1111100 0650	0%	0.00	5,509.30	0%	5,509.30-	0%
		POSITION TOTALS --->		0%	0.00	5,509.31	0%	5,509.31-	0%
				% OF FTP					
2331	F	FACULTY/DIRECTOR	1111100 0650	0%	0.00	5,509.31	0%	5,509.31-	0%
		POSITION TOTALS --->		0%	0.00	13,510.02	0%	13,510.02-	0%
				% OF FTP					
2433	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	13,510.02	0%	13,510.02-	0%
		POSITION TOTALS --->		0%	0.00	12,510.14	0%	12,510.14-	0%
				% OF FTP					
3069	F	DIRECTOR	1111100 0650	0%	0.00	12,510.14	0%	12,510.14-	0%
		POSITION TOTALS --->		0%	0.00	13,510.21	0%	13,510.21-	0%
				% OF FTP					
3215	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	13,510.21	0%	13,510.21-	0%
		POSITION TOTALS --->		0%	0.00	8,511.82	0%	8,511.82-	0%
				% OF FTP					
0347	F	WELDER/MACHINIST	1111100 0650	0%	0.00	8,511.82	0%	8,511.82-	0%
		POSITION TOTALS --->		0%	0.00	7,511.86	0%	7,511.86-	0%
				% OF FTP					
2109	V	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	7,511.86	0%	7,511.86-	0%
		POSITION TOTALS --->		0%	0.00	13,511.88	0%	13,511.88-	0%

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EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

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	06/26/2021			% OF FTP					
3074	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	2,512.76	0%	13,511.88-	0%
		POSITION TOTALS --->		0%	0.00			13,511.88-	0%
				% OF FTP					
2509	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	10,514.06	0%	2,512.76-	0%
		POSITION TOTALS --->		0%	0.00			2,512.76-	0%
				% OF FTP					
1520	F	ASSOCIATE DIRECTOR	1111100 0650	0%	0.00	17,515.03	0%	10,514.06-	0%
		POSITION TOTALS --->		0%	0.00			10,514.06-	0%
				% OF FTP					
1617	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	6,517.62	0%	17,515.03-	0%
		POSITION TOTALS --->		0%	0.00			17,515.03-	0%
				% OF FTP					
1919	F	ASSOCIATE DIRECTOR	1111100 0650	0%	0.00	11,517.77	0%	6,517.62-	0%
		POSITION TOTALS --->		0%	0.00			6,517.62-	0%
				% OF FTP					
2357	V	FACULTY	1111100 0650	0%	0.00	11,518.31	0%	11,517.77-	0%
		POSITION TOTALS --->		0%	0.00			11,517.77-	0%
				% OF FTP					
0803	F	TECH RECORDS SPEC 1	1111100 0650	0%	0.00	5,519.72	0%	11,518.31-	0%
		POSITION TOTALS --->		0%	0.00			11,518.31-	0%
				% OF FTP					
1507	F	REGISTRAR	1111100 0650	0%	0.00	16,519.83	0%	5,519.72-	0%
		POSITION TOTALS --->		0%	0.00			5,519.72-	0%
				% OF FTP					
1950	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	5,520.03	0%	16,519.83-	0%
		POSITION TOTALS --->		0%	0.00			16,519.83-	0%
				% OF FTP					
2485	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	10,520.15	0%	5,520.03-	0%
		POSITION TOTALS --->		0%	0.00			5,520.03-	0%
				% OF FTP					
2790	F	SPECIAL LECTURER	1111100 0650	0%	0.00	7,521.77	0%	10,520.15-	0%
		POSITION TOTALS --->		0%	0.00			10,520.15-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
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 AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

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				% OF FTP					
1126	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,521.77	0%	7,521.77-	0%
		POSITION TOTALS --->		0%	0.00	8,522.94	0%	8,522.94-	0%
				% OF FTP					
0085	F	MAINT CRAFTSMAN SR	1111100 0650	0%	0.00	8,522.94	0%	8,522.94-	0%
		POSITION TOTALS --->		0%	0.00	6,524.44	0%	6,524.44-	0%
				% OF FTP					
1451	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	6,524.44	0%	6,524.44-	0%
		POSITION TOTALS --->		0%	0.00	7,524.79	0%	7,524.79-	0%
				% OF FTP					
2233	F	FACULTY	1111100 0650	0%	0.00	7,524.79	0%	7,524.79-	0%
		POSITION TOTALS --->		0%	0.00	9,524.99	0%	9,524.99-	0%
				% OF FTP					
1818	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	9,524.99	0%	9,524.99-	0%
		POSITION TOTALS --->		0%	0.00	2,525.94	0%	2,525.94-	0%
				% OF FTP					
2529	F	PROFESSOR	1111100 0650	0%	0.00	2,525.94	0%	2,525.94-	0%
		POSITION TOTALS --->		0%	0.00	19,526.18	0%	19,526.18-	0%
				% OF FTP					
2129	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	19,526.18	0%	19,526.18-	0%
		POSITION TOTALS --->		0%	0.00	10,526.76	0%	10,526.76-	0%
				% OF FTP					
2032	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	10,526.76	0%	10,526.76-	0%
		POSITION TOTALS --->		0%	0.00	10,526.95	0%	10,526.95-	0%
				% OF FTP					
2232	F	PROFESSOR	1111100 0650	0%	0.00	10,526.95	0%	10,526.95-	0%
		POSITION TOTALS --->		0%	0.00	19,527.88	0%	19,527.88-	0%
				% OF FTP					
1456	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	19,527.88	0%	19,527.88-	0%
		POSITION TOTALS --->		0%	0.00	7,528.41	0%	7,528.41-	0%
				% OF FTP					
2789	F	SPECIAL LECTURER	1111100 0650	0%	0.00	7,528.41	0%	7,528.41-	0%
		POSITION TOTALS --->		0%	0.00	7,529.38	0%	7,529.38-	0%

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S T A T E O F I D A H O
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AS OF 12/31/2021

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				% OF FTP						
2721	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	7,529.38	0%	7,529.38-	0%
			1111100 0650	0%	0.00	5,531.57	0%	5,531.57-	0%	
				% OF FTP						
2628	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	5,531.57	0%	5,531.57-	0%
			1111100 0650	0%	0.00	16,532.49	0%	16,532.49-	0%	
				% OF FTP						
0188	D	MANAGEMENT ASSISTANT	POSITION TOTALS --->	0.00	0%	0.00	16,532.49	0%	16,532.49-	0%
			1111100 0650	0%	0.00	2,534.64	0%	2,534.64-	0%	
				% OF FTP						
1497	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	2,534.64	0%	2,534.64-	0%
			1111100 0650	0%	0.00	8,535.63	0%	8,535.63-	0%	
				% OF FTP						
1626	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	8,535.63	0%	8,535.63-	0%
			1111100 0650	0%	0.00	8,536.26	0%	8,536.26-	0%	
				% OF FTP						
2386	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	8,536.26	0%	8,536.26-	0%
			1111100 0650	0%	0.00	14,536.26	0%	14,536.26-	0%	
				% OF FTP						
1410	F	DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	14,536.26	0%	14,536.26-	0%
			1111100 0650	0%	0.00	13,536.46	0%	13,536.46-	0%	
				% OF FTP						
1831	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	13,536.46	0%	13,536.46-	0%
			1111100 0650	0%	0.00	8,536.87	0%	8,536.87-	0%	
				% OF FTP						
0487	F	CUSTODIAN	POSITION TOTALS --->	0.00	0%	0.00	8,536.87	0%	8,536.87-	0%
			1111100 0650	0%	0.00	5,537.00	0%	5,537.00-	0%	
				% OF FTP						
0096	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	0.00	5,537.00	0%	5,537.00-	0%
			1111100 0650	0%	0.00	7,537.21	0%	7,537.21-	0%	
				% OF FTP						
2666	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	7,537.21	0%	7,537.21-	0%
			1111100 0650	0%	0.00	12,537.24	0%	12,537.24-	0%	

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 EMPLOYEE INFORMATION SYSTEM
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				% OF FTP					
1420	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	12,537.24	0%	12,537.24-	0%
		POSITION TOTALS --->		0%	0.00	8,538.10	0%	8,538.10-	0%
				% OF FTP					
4118	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	8,538.10	0%	8,538.10-	0%
		POSITION TOTALS --->		0%	0.00	13,538.16	0%	13,538.16-	0%
				% OF FTP					
1193	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	13,538.16	0%	13,538.16-	0%
		POSITION TOTALS --->		0%	0.00	12,538.35	0%	12,538.35-	0%
				% OF FTP					
1592	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	12,538.35	0%	12,538.35-	0%
		POSITION TOTALS --->		0%	0.00	9,538.76	0%	9,538.76-	0%
				% OF FTP					
2214	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	9,538.76	0%	9,538.76-	0%
		POSITION TOTALS --->		0%	0.00	22,538.92	0%	22,538.92-	0%
				% OF FTP					
0482	F	CUSTODIAN	1111100 0650	0%	0.00	22,538.92	0%	22,538.92-	0%
		POSITION TOTALS --->		0%	0.00	5,539.06	0%	5,539.06-	0%
				% OF FTP					
4006	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	5,539.06	0%	5,539.06-	0%
		POSITION TOTALS --->		0%	0.00	11,540.48	0%	11,540.48-	0%
				% OF FTP					
1448	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	11,540.48	0%	11,540.48-	0%
		POSITION TOTALS --->		0%	0.00	8,541.68	0%	8,541.68-	0%
				% OF FTP					
2266	F	SPECIAL LECTURER	1111100 0650	0%	0.00	8,541.68	0%	8,541.68-	0%
		POSITION TOTALS --->		0%	0.00	8,541.92	0%	8,541.92-	0%
				% OF FTP					
2362	F	FACULTY	1111100 0650	0%	0.00	8,541.92	0%	8,541.92-	0%
		POSITION TOTALS --->		0%	0.00	10,542.30	0%	10,542.30-	0%
				% OF FTP					
2206	F	PROFESSOR	1111100 0650	0%	0.00	10,542.30	0%	10,542.30-	0%
		POSITION TOTALS --->		0%	0.00	14,542.46	0%	14,542.46-	0%

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				% OF FTP					
2128	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	14,542.46	0%	14,542.46-	0%
		POSITION TOTALS --->		0%	0.00	14,542.75	0%	14,542.75-	0%
				% OF FTP					
1718	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	14,542.75	0%	14,542.75-	0%
		POSITION TOTALS --->		0%	0.00	5,543.06	0%	5,543.06-	0%
				% OF FTP					
3046	F	MANAGER	1111100 0650	0%	0.00	5,543.06	0%	5,543.06-	0%
		POSITION TOTALS --->		0%	0.00	11,543.36	0%	11,543.36-	0%
				% OF FTP					
4079	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	11,543.36	0%	11,543.36-	0%
		POSITION TOTALS --->		0%	0.00	5,544.31	0%	5,544.31-	0%
				% OF FTP					
1324	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	5,544.31	0%	5,544.31-	0%
		POSITION TOTALS --->		0%	0.00	11,544.75	0%	11,544.75-	0%
				% OF FTP					
2570	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	11,544.75	0%	11,544.75-	0%
		POSITION TOTALS --->		0%	0.00	12,544.96	0%	12,544.96-	0%
				% OF FTP					
0571	F	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	12,544.96	0%	12,544.96-	0%
		POSITION TOTALS --->		0%	0.00	7,545.22	0%	7,545.22-	0%
				% OF FTP					
2299	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	7,545.22	0%	7,545.22-	0%
		POSITION TOTALS --->		0%	0.00	18,547.73	0%	18,547.73-	0%
				% OF FTP					
2750	F	CLINICAL PROFESSOR	1111100 0650	0%	0.00	18,547.73	0%	18,547.73-	0%
		POSITION TOTALS --->		0%	0.00	21,547.83	0%	21,547.83-	0%
				% OF FTP					
4043	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	21,547.83	0%	21,547.83-	0%
		POSITION TOTALS --->		0%	0.00	9,549.15	0%	9,549.15-	0%
				% OF FTP					
2295	F	FACULTY	1111100 0650	0%	0.00	9,549.15	0%	9,549.15-	0%
		POSITION TOTALS --->		0%	0.00	11,549.19	0%	11,549.19-	0%

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BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
2817	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	11,549.19	0%	11,549.19-	0%
			1111100 0650	0%	0.00	11,549.76	0%	11,549.76-	0%	
				% OF FTP						
3310	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	11,549.76	0%	11,549.76-	0%
			1111100 0650	0%	0.00	550.85	0%	550.85-	0%	
				% OF FTP						
1948	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.00	0%	0.00	550.85	0%	550.85-	0%
			1111100 0650	0%	0.00	8,552.07	0%	8,552.07-	0%	
				% OF FTP						
1581	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	8,552.07	0%	8,552.07-	0%
			1111100 0650	0%	0.00	1,552.26	0%	1,552.26-	0%	
				% OF FTP						
1639	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	1,552.26	0%	1,552.26-	0%
			1111100 0650	0%	0.00	8,552.42	0%	8,552.42-	0%	
				% OF FTP						
2523	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	8,552.42	0%	8,552.42-	0%
			1111100 0650	0%	0.00	14,552.85	0%	14,552.85-	0%	
				% OF FTP						
2448	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	14,552.85	0%	14,552.85-	0%
			1111100 0650	0%	0.00	21,555.65	0%	21,555.65-	0%	
				% OF FTP						
1433	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	21,555.65	0%	21,555.65-	0%
			1111100 0650	0%	0.00	16,555.70	0%	16,555.70-	0%	
				% OF FTP						
0340	F	CUSTODIAN	POSITION TOTALS --->	0.00	0%	0.00	16,555.70	0%	16,555.70-	0%
			1111100 0650	0%	0.00	5,556.66	0%	5,556.66-	0%	
				% OF FTP						
1963	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	0.00	0%	0.00	5,556.66	0%	5,556.66-	0%
			1111100 0650	0%	0.00	12,556.73	0%	12,556.73-	0%	
				% OF FTP						
1553	F	PROFESSIONAL-STUDENT AFF	POSITION TOTALS --->	0.00	0%	0.00	12,556.73	0%	12,556.73-	0%
			1111100 0650	0%	0.00	9,557.34	0%	9,557.34-	0%	

**** = GREATER THAN 100%
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BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0237	F	CUSTOMER SVC REP 1	1111100 0650	0%	0.00	9,557.34	0%	9,557.34-	0%
		POSITION TOTALS --->		0%	0.00	4,557.69	0%	4,557.69-	0%
				% OF FTP					
2534	F	SPECIAL LECTURER	1111100 0650	0%	0.00	4,557.69	0%	4,557.69-	0%
		POSITION TOTALS --->		0%	0.00	16,558.24	0%	16,558.24-	0%
				% OF FTP					
0123	F	PROGRAM INFORMATION COOR	1111100 0650	0%	0.00	16,558.24	0%	16,558.24-	0%
		POSITION TOTALS --->		0%	0.00	7,558.58	0%	7,558.58-	0%
				% OF FTP					
2434	F	FACULTY	1111100 0650	0%	0.00	7,558.58	0%	7,558.58-	0%
		POSITION TOTALS --->		0%	0.00	16,558.83	0%	16,558.83-	0%
				% OF FTP					
3265	V	PROFESSIONAL-FACILITIES	1111100 0650	0%	0.00	16,558.83	0%	16,558.83-	0%
		POSITION TOTALS --->		0%	0.00	8,559.32	0%	8,559.32-	0%
				% OF FTP					
2246	F	10/16/2021 DEAN	1111100 0650	0%	0.00	8,559.32	0%	8,559.32-	0%
		POSITION TOTALS --->		0%	0.00	28,560.12	0%	28,560.12-	0%
				% OF FTP					
2791	F	SPECIAL LECTURER	1111100 0650	0%	0.00	28,560.12	0%	28,560.12-	0%
		POSITION TOTALS --->		0%	0.00	7,560.26	0%	7,560.26-	0%
				% OF FTP					
2009	F	PROFESSOR	1111100 0650	0%	0.00	7,560.26	0%	7,560.26-	0%
		POSITION TOTALS --->		0%	0.00	12,560.51	0%	12,560.51-	0%
				% OF FTP					
3995	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	12,560.51	0%	12,560.51-	0%
		POSITION TOTALS --->		0%	0.00	8,561.05	0%	8,561.05-	0%
				% OF FTP					
0153	F	PROGRAM INFORMATION COOR	1111100 0650	0%	0.00	8,561.05	0%	8,561.05-	0%
		POSITION TOTALS --->		0%	0.00	8,561.09	0%	8,561.09-	0%
				% OF FTP					
1287	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	8,561.09	0%	8,561.09-	0%
		POSITION TOTALS --->		0%	0.00	13,561.42	0%	13,561.42-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

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				% OF FTP					
4918	V	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	13,561.42	0%	13,561.42-	0%
		POSITION TOTALS --->		0%	0.00	4,561.61	0%	4,561.61-	0%
				% OF FTP					
2493	06/27/2021 F	FACULTY	1111100 0650	0%	0.00	4,561.61	0%	4,561.61-	0%
		POSITION TOTALS --->		0%	0.00	9,561.93	0%	9,561.93-	0%
				% OF FTP					
3540	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	9,561.93	0%	9,561.93-	0%
		POSITION TOTALS --->		0%	0.00	20,562.36	0%	20,562.36-	0%
				% OF FTP					
1428	V	ASSOCIATE DIRECTOR	1111100 0650	0%	0.00	20,562.36	0%	20,562.36-	0%
		POSITION TOTALS --->		0%	0.00	6,563.60	0%	6,563.60-	0%
				% OF FTP					
1101	07/16/2021 F	PRESIDENT	1111100 0650	0%	0.00	6,563.60	0%	6,563.60-	0%
		POSITION TOTALS --->		0%	0.00	57,563.71	0%	57,563.71-	0%
				% OF FTP					
2638	F	SPECIAL LECTURER	1111100 0650	0%	0.00	57,563.71	0%	57,563.71-	0%
		POSITION TOTALS --->		0%	0.00	13,563.75	0%	13,563.75-	0%
				% OF FTP					
4177	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	13,563.75	0%	13,563.75-	0%
		POSITION TOTALS --->		0%	0.00	3,563.76	0%	3,563.76-	0%
				% OF FTP					
2044	F	ASSOCIATE CHAIR/HEAD	1111100 0650	0%	0.00	3,563.76	0%	3,563.76-	0%
		POSITION TOTALS --->		0%	0.00	16,564.47	0%	16,564.47-	0%
				% OF FTP					
2517	F	FACULTY	1111100 0650	0%	0.00	16,564.47	0%	16,564.47-	0%
		POSITION TOTALS --->		0%	0.00	10,564.51	0%	10,564.51-	0%
				% OF FTP					
2286	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	10,564.51	0%	10,564.51-	0%
		POSITION TOTALS --->		0%	0.00	11,565.47	0%	11,565.47-	0%
				% OF FTP					
1418	F	PROFESSIONAL-ACADEMIC AF	1111100 0650	0%	0.00	11,565.47	0%	11,565.47-	0%
		POSITION TOTALS --->		0%	0.00	10,565.54	0%	10,565.54-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

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				% OF FTP					
0364	F	WELDER/MACHINIST	1111100 0650	0%	0.00	10,565.54	0%	10,565.54-	0%
		POSITION TOTALS --->		0%	0.00	6,565.88	0%	6,565.88-	0%
				% OF FTP					
0456	V	CUSTODIAN	1111100 0650	0%	0.00	6,565.88	0%	6,565.88-	0%
		POSITION TOTALS --->		0%	0.00	5,566.41	0%	5,566.41-	0%
				% OF FTP					
1480	F	08/22/2021 PROFESSIONAL-ACADEMIC AF	1111100 0650	0%	0.00	5,566.41	0%	5,566.41-	0%
		POSITION TOTALS --->		0%	0.00	9,567.26	0%	9,567.26-	0%
				% OF FTP					
2413	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	9,567.26	0%	9,567.26-	0%
		POSITION TOTALS --->		0%	0.00	19,567.38	0%	19,567.38-	0%
				% OF FTP					
2146	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	19,567.38	0%	19,567.38-	0%
		POSITION TOTALS --->		0%	0.00	14,567.40	0%	14,567.40-	0%
				% OF FTP					
1638	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	14,567.40	0%	14,567.40-	0%
		POSITION TOTALS --->		0%	0.00	8,567.88	0%	8,567.88-	0%
				% OF FTP					
0005	F	TECH RECORDS SPEC 1	1111100 0650	0%	0.00	8,567.88	0%	8,567.88-	0%
		POSITION TOTALS --->		0%	0.00	6,568.04	0%	6,568.04-	0%
				% OF FTP					
0318	F	CUSTODIAN	1111100 0650	0%	0.00	6,568.04	0%	6,568.04-	0%
		POSITION TOTALS --->		0%	0.00	5,568.08	0%	5,568.08-	0%
				% OF FTP					
2013	F	PROFESSOR	1111100 0650	0%	0.00	5,568.08	0%	5,568.08-	0%
		POSITION TOTALS --->		0%	0.00	12,568.24	0%	12,568.24-	0%
				% OF FTP					
1863	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	12,568.24	0%	12,568.24-	0%
		POSITION TOTALS --->		0%	0.00	8,568.98	0%	8,568.98-	0%
				% OF FTP					
1348	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	8,568.98	0%	8,568.98-	0%
		POSITION TOTALS --->		0%	0.00	7,569.56	0%	7,569.56-	0%

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				% OF FTP					
1641	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,569.56	0%	7,569.56-	0%
		POSITION TOTALS --->		0%	0.00	8,570.60	0%	8,570.60-	0%
				% OF FTP					
0243	F	TECH RECORDS SPEC 2	1111100 0650	0%	0.00	8,570.60	0%	8,570.60-	0%
		POSITION TOTALS --->		0%	0.00	6,571.02	0%	6,571.02-	0%
				% OF FTP					
2156	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	6,571.02	0%	6,571.02-	0%
		POSITION TOTALS --->		0%	0.00	11,571.60	0%	11,571.60-	0%
				% OF FTP					
1427	F	DIRECTOR	1111100 0650	0%	0.00	11,571.60	0%	11,571.60-	0%
		POSITION TOTALS --->		0%	0.00	11,571.77	0%	11,571.77-	0%
				% OF FTP					
4914	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	11,571.77	0%	11,571.77-	0%
		POSITION TOTALS --->		0%	0.00	9,571.84	0%	9,571.84-	0%
				% OF FTP					
2057	F	FACULTY	1111100 0650	0%	0.00	9,571.84	0%	9,571.84-	0%
		POSITION TOTALS --->		0%	0.00	8,571.95	0%	8,571.95-	0%
				% OF FTP					
2888	F	FACULTY	1111100 0650	0%	0.00	8,571.95	0%	8,571.95-	0%
		POSITION TOTALS --->		0%	0.00	22,572.08	0%	22,572.08-	0%
				% OF FTP					
2784	F	SPECIAL LECTURER	1111100 0650	0%	0.00	22,572.08	0%	22,572.08-	0%
		POSITION TOTALS --->		0%	0.00	9,573.06	0%	9,573.06-	0%
				% OF FTP					
1940	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	9,573.06	0%	9,573.06-	0%
		POSITION TOTALS --->		0%	0.00	10,573.49	0%	10,573.49-	0%
				% OF FTP					
1240	F	PROFESSIONAL-HEALTH SCIE	1111100 0650	0%	0.00	10,573.49	0%	10,573.49-	0%
		POSITION TOTALS --->		0%	0.00	16,574.95	0%	16,574.95-	0%
				% OF FTP					
2781	F	FACULTY	1111100 0650	0%	0.00	16,574.95	0%	16,574.95-	0%
		POSITION TOTALS --->		0%	0.00	19,575.61	0%	19,575.61-	0%

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				% OF FTP					
1949	F	PROFESSIONAL-ACADEMIC AF	1111100 0650	0%	0.00	19,575.61	0%	19,575.61-	0%
		POSITION TOTALS --->		0%	0.00	7,576.58	0%	7,576.58-	0%
				% OF FTP					
2305	F	PROFESSOR	1111100 0650	0%	0.00	7,576.58	0%	7,576.58-	0%
		POSITION TOTALS --->		0%	0.00	28,576.71	0%	28,576.71-	0%
				% OF FTP					
4090	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	28,576.71	0%	28,576.71-	0%
		POSITION TOTALS --->		0%	0.00	7,577.00	0%	7,577.00-	0%
				% OF FTP					
2134	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	7,577.00	0%	7,577.00-	0%
		POSITION TOTALS --->		0%	0.00	13,577.27	0%	13,577.27-	0%
				% OF FTP					
1231	F	PROFESSIONAL-FISCAL AFFR	1111100 0650	0%	0.00	13,577.27	0%	13,577.27-	0%
		POSITION TOTALS --->		0%	0.00	9,577.55	0%	9,577.55-	0%
				% OF FTP					
3120	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	9,577.55	0%	9,577.55-	0%
		POSITION TOTALS --->		0%	0.00	8,578.81	0%	8,578.81-	0%
				% OF FTP					
0067	F	CUSTODIAN	1111100 0650	0%	0.00	8,578.81	0%	8,578.81-	0%
		POSITION TOTALS --->		0%	0.00	2,579.75	0%	2,579.75-	0%
				% OF FTP					
2569	F	FACULTY	1111100 0650	0%	0.00	2,579.75	0%	2,579.75-	0%
		POSITION TOTALS --->		0%	0.00	11,581.16	0%	11,581.16-	0%
				% OF FTP					
2578	F	FACULTY	1111100 0650	0%	0.00	11,581.16	0%	11,581.16-	0%
		POSITION TOTALS --->		0%	0.00	11,581.18	0%	11,581.18-	0%
				% OF FTP					
2559	F	FACULTY	1111100 0650	0%	0.00	11,581.18	0%	11,581.18-	0%
		POSITION TOTALS --->		0%	0.00	8,581.40	0%	8,581.40-	0%
				% OF FTP					
2620	F	FACULTY	1111100 0650	0%	0.00	8,581.40	0%	8,581.40-	0%
		POSITION TOTALS --->		0%	0.00	20,581.79	0%	20,581.79-	0%

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				% OF FTP					
1176	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	20,581.79	0%	20,581.79-	0%
		POSITION TOTALS --->		0%	0.00	7,583.24	0%	7,583.24-	0%
				% OF FTP					
2178	F	DIRECTOR	1111100 0650	0%	0.00	7,583.24	0%	7,583.24-	0%
		POSITION TOTALS --->		0%	0.00	9,584.09	0%	9,584.09-	0%
				% OF FTP					
0660	V	FINANCIAL UNIT SUPERVISOR	1111100 0650	0%	0.00	9,584.09	0%	9,584.09-	0%
		POSITION TOTALS --->		0%	0.00	7,584.78	0%	7,584.78-	0%
				% OF FTP					
2606	F	SPECIAL LECTURER	1111100 0650	0%	0.00	7,584.78	0%	7,584.78-	0%
		POSITION TOTALS --->		0%	0.00	14,584.83	0%	14,584.83-	0%
				% OF FTP					
2079	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	14,584.83	0%	14,584.83-	0%
		POSITION TOTALS --->		0%	0.00	14,584.90	0%	14,584.90-	0%
				% OF FTP					
2005	F	PROFESSOR	1111100 0650	0%	0.00	14,584.90	0%	14,584.90-	0%
		POSITION TOTALS --->		0%	0.00	12,584.95	0%	12,584.95-	0%
				% OF FTP					
2655	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	12,584.95	0%	12,584.95-	0%
		POSITION TOTALS --->		0%	0.00	16,585.01	0%	16,585.01-	0%
				% OF FTP					
2819	V	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	16,585.01	0%	16,585.01-	0%
		POSITION TOTALS --->		0%	0.00	8,586.59	0%	8,586.59-	0%
				% OF FTP					
0280	F	CARPENTER	1111100 0650	0%	0.00	8,586.59	0%	8,586.59-	0%
		POSITION TOTALS --->		0%	0.00	7,586.71	0%	7,586.71-	0%
				% OF FTP					
2482	F	PROFESSOR	1111100 0650	0%	0.00	7,586.71	0%	7,586.71-	0%
		POSITION TOTALS --->		0%	0.00	15,586.76	0%	15,586.76-	0%
				% OF FTP					
3915	F	PROFESSIONAL-ACADEMIC AF	1111100 0650	0%	0.00	15,586.76	0%	15,586.76-	0%
		POSITION TOTALS --->		0%	0.00	11,586.89	0%	11,586.89-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1173	F	PROFESSIONAL-ACADEMIC AF	1111100 0650	0%	0.00	11,586.89	0%	11,586.89-	0%
		POSITION TOTALS --->		0%	0.00	7,590.60	0%	7,590.60-	0%
				% OF FTP					
2440	V	FACULTY	1111100 0650	0%	0.00	7,590.60	0%	7,590.60-	0%
		POSITION TOTALS --->		0%	0.00	11,591.22	0%	11,591.22-	0%
				% OF FTP					
3633	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	11,591.22	0%	11,591.22-	0%
		POSITION TOTALS --->		0%	0.00	15,591.65	0%	15,591.65-	0%
				% OF FTP					
2456	F	FACULTY/DIRECTOR	1111100 0650	0%	0.00	15,591.65	0%	15,591.65-	0%
		POSITION TOTALS --->		0%	0.00	19,592.05	0%	19,592.05-	0%
				% OF FTP					
4161	F	ASSOCIATE DIRECTOR	1111100 0650	0%	0.00	19,592.05	0%	19,592.05-	0%
		POSITION TOTALS --->		0%	0.00	12,592.55	0%	12,592.55-	0%
				% OF FTP					
1129	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	12,592.55	0%	12,592.55-	0%
		POSITION TOTALS --->		0%	0.00	7,593.47	0%	7,593.47-	0%
				% OF FTP					
2846	F	FACULTY	1111100 0650	0%	0.00	7,593.47	0%	7,593.47-	0%
		POSITION TOTALS --->		0%	0.00	10,593.80	0%	10,593.80-	0%
				% OF FTP					
1243	F	FACULTY	1111100 0650	0%	0.00	10,593.80	0%	10,593.80-	0%
		POSITION TOTALS --->		0%	0.00	10,593.85	0%	10,593.85-	0%
				% OF FTP					
4186	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	10,593.85	0%	10,593.85-	0%
		POSITION TOTALS --->		0%	0.00	13,594.45	0%	13,594.45-	0%
				% OF FTP					
0190	F	OFFICE SERVICES SUPV 1	1111100 0650	0%	0.00	13,594.45	0%	13,594.45-	0%
		POSITION TOTALS --->		0%	0.00	7,595.31	0%	7,595.31-	0%
				% OF FTP					
1327	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,595.31	0%	7,595.31-	0%
		POSITION TOTALS --->		0%	0.00	7,595.57	0%	7,595.57-	0%

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				% OF FTP					
4919	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,595.57	0%	7,595.57-	0%
		POSITION TOTALS --->		0%	0.00	6,595.66	0%	6,595.66-	0%
				% OF FTP					
2351	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	6,595.66	0%	6,595.66-	0%
		POSITION TOTALS --->		0%	0.00	12,595.88	0%	12,595.88-	0%
				% OF FTP					
4906	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	12,595.88	0%	12,595.88-	0%
		POSITION TOTALS --->		0%	0.00	6,596.03	0%	6,596.03-	0%
				% OF FTP					
2527	F	SPECIAL LECTURER	1111100 0650	0%	0.00	6,596.03	0%	6,596.03-	0%
		POSITION TOTALS --->		0%	0.00	9,596.23	0%	9,596.23-	0%
				% OF FTP					
3518	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	9,596.23	0%	9,596.23-	0%
		POSITION TOTALS --->		0%	0.00	12,596.42	0%	12,596.42-	0%
				% OF FTP					
0879	F	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	12,596.42	0%	12,596.42-	0%
		POSITION TOTALS --->		0%	0.00	8,596.55	0%	8,596.55-	0%
				% OF FTP					
1927	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	8,596.55	0%	8,596.55-	0%
		POSITION TOTALS --->		0%	0.00	8,596.61	0%	8,596.61-	0%
				% OF FTP					
1869	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	8,596.61	0%	8,596.61-	0%
		POSITION TOTALS --->		0%	0.00	10,597.23	0%	10,597.23-	0%
				% OF FTP					
4106	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	10,597.23	0%	10,597.23-	0%
		POSITION TOTALS --->		0%	0.00	7,597.96	0%	7,597.96-	0%
				% OF FTP					
1252	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,597.96	0%	7,597.96-	0%
		POSITION TOTALS --->		0%	0.00	12,598.70	0%	12,598.70-	0%
				% OF FTP					
1254	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	12,598.70	0%	12,598.70-	0%
		POSITION TOTALS --->		0%	0.00	12,600.40	0%	12,600.40-	0%

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				% OF FTP						
2319	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	12,600.40	0%	12,600.40-	0%
			1111100 0650	0.00	0%	0.00	11,600.81	0%	11,600.81-	0%
				% OF FTP						
0605	F	PROGRAM INFORMATION COOR	POSITION TOTALS --->	0.00	0%	0.00	11,600.81	0%	11,600.81-	0%
			1111100 0650	0.00	0%	0.00	6,601.56	0%	6,601.56-	0%
				% OF FTP						
1635	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	6,601.56	0%	6,601.56-	0%
			1111100 0650	0.00	0%	0.00	1,603.62	0%	1,603.62-	0%
				% OF FTP						
2608	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	1,603.62	0%	1,603.62-	0%
			1111100 0650	0.00	0%	0.00	9,604.96	0%	9,604.96-	0%
				% OF FTP						
1297	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	9,604.96	0%	9,604.96-	0%
			1111100 0650	0.00	0%	0.00	10,605.10	0%	10,605.10-	0%
				% OF FTP						
0636	V	PROGRAM INFORMATION COOR	POSITION TOTALS --->	0.00	0%	0.00	10,605.10	0%	10,605.10-	0%
			1111100 0650	0.00	0%	0.00	9,605.12	0%	9,605.12-	0%
				% OF FTP						
1308	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	9,605.12	0%	9,605.12-	0%
			1111100 0650	0.00	0%	0.00	11,605.12	0%	11,605.12-	0%
				% OF FTP						
3102	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	11,605.12	0%	11,605.12-	0%
			1111100 0650	0.00	0%	0.00	605.28	0%	605.28-	0%
				% OF FTP						
2376	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	605.28	0%	605.28-	0%
			1111100 0650	0.00	0%	0.00	8,606.13	0%	8,606.13-	0%
				% OF FTP						
3937	F	DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	8,606.13	0%	8,606.13-	0%
			1111100 0650	0.00	0%	0.00	18,606.43	0%	18,606.43-	0%
				% OF FTP						
2522	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	18,606.43	0%	18,606.43-	0%
			1111100 0650	0.00	0%	0.00	10,606.68	0%	10,606.68-	0%

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				% OF FTP					
1517	F	PROFESSIONAL-STUDENT AFF	1111100 0650	0%	0.00	10,606.68	0%	10,606.68-	0%
		POSITION TOTALS --->		0%	0.00	9,607.98	0%	9,607.98-	0%
				% OF FTP					
1546	F	PROFESSIONAL-STUDENT AFF	1111100 0650	0%	0.00	9,607.98	0%	9,607.98-	0%
		POSITION TOTALS --->		0%	0.00	9,608.26	0%	9,608.26-	0%
				% OF FTP					
0611	V	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	9,608.26	0%	9,608.26-	0%
		POSITION TOTALS --->		0%	0.00	2,608.49	0%	2,608.49-	0%
				% OF FTP					
2513	F	SPECIAL LECTURER	1111100 0650	0%	0.00	2,608.49	0%	2,608.49-	0%
		POSITION TOTALS --->		0%	0.00	12,609.87	0%	12,609.87-	0%
				% OF FTP					
2322	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	12,609.87	0%	12,609.87-	0%
		POSITION TOTALS --->		0%	0.00	12,610.85	0%	12,610.85-	0%
				% OF FTP					
2308	F	PROFESSOR	1111100 0650	0%	0.00	12,610.85	0%	12,610.85-	0%
		POSITION TOTALS --->		0%	0.00	14,611.20	0%	14,611.20-	0%
				% OF FTP					
2372	F	FACULTY	1111100 0650	0%	0.00	14,611.20	0%	14,611.20-	0%
		POSITION TOTALS --->		0%	0.00	14,611.51	0%	14,611.51-	0%
				% OF FTP					
3137	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	14,611.51	0%	14,611.51-	0%
		POSITION TOTALS --->		0%	0.00	8,612.02	0%	8,612.02-	0%
				% OF FTP					
2135	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	8,612.02	0%	8,612.02-	0%
		POSITION TOTALS --->		0%	0.00	12,612.51	0%	12,612.51-	0%
				% OF FTP					
2200	F	FACULTY	1111100 0650	0%	0.00	12,612.51	0%	12,612.51-	0%
		POSITION TOTALS --->		0%	0.00	19,613.30	0%	19,613.30-	0%
				% OF FTP					
1628	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	19,613.30	0%	19,613.30-	0%
		POSITION TOTALS --->		0%	0.00	8,615.39	0%	8,615.39-	0%

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				% OF FTP					
2332	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	8,615.39	0%	8,615.39-	0%
			1111100 0650	0%	0.00	8,616.46	0%	8,616.46-	0%
				% OF FTP					
2040	V	FACULTY	POSITION TOTALS --->	0.00	0%	8,616.46	0%	8,616.46-	0%
			1111100 0650	0%	0.00	14,617.46	0%	14,617.46-	0%
				% OF FTP					
4032	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	14,617.46	0%	14,617.46-	0%
			1111100 0650	0%	0.00	7,618.13	0%	7,618.13-	0%
				% OF FTP					
2209	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	7,618.13	0%	7,618.13-	0%
			1111100 0650	0%	0.00	10,619.93	0%	10,619.93-	0%
				% OF FTP					
4137	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	10,619.93	0%	10,619.93-	0%
			1111100 0650	0%	0.00	7,620.28	0%	7,620.28-	0%
				% OF FTP					
2073	V	FACULTY	POSITION TOTALS --->	0.00	0%	7,620.28	0%	7,620.28-	0%
			1111100 0650	0%	0.00	3,621.57	0%	3,621.57-	0%
				% OF FTP					
1220	F	DIRECTOR	POSITION TOTALS --->	0.00	0%	3,621.57	0%	3,621.57-	0%
			1111100 0650	0%	0.00	19,622.56	0%	19,622.56-	0%
				% OF FTP					
0132	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	19,622.56	0%	19,622.56-	0%
			1111100 0650	0%	0.00	7,622.84	0%	7,622.84-	0%
				% OF FTP					
2763	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	7,622.84	0%	7,622.84-	0%
			1111100 0650	0%	0.00	12,623.61	0%	12,623.61-	0%
				% OF FTP					
1855	D	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	0.00	0%	12,623.61	0%	12,623.61-	0%
			1111100 0650	0%	0.00	8,623.67	0%	8,623.67-	0%
				% OF FTP					
4092	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	8,623.67	0%	8,623.67-	0%
			1111100 0650	0%	0.00	9,623.93	0%	9,623.93-	0%

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				% OF FTP						
3301	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	9,623.93	0%	9,623.93-	0%
			1111100 0650	0%	0.00	5,625.17	0%	5,625.17-	0%	
				% OF FTP						
0130	F	FINANCIAL TECHNICIAN SENIOR	POSITION TOTALS --->	0.00	0%	0.00	5,625.17	0%	5,625.17-	0%
			1111100 0650	0%	0.00	5,625.25	0%	5,625.25-	0%	
				% OF FTP						
2221	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	5,625.25	0%	5,625.25-	0%
			1111100 0650	0%	0.00	13,625.49	0%	13,625.49-	0%	
				% OF FTP						
4179	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	13,625.49	0%	13,625.49-	0%
			1111100 0650	0%	0.00	2,625.60	0%	2,625.60-	0%	
				% OF FTP						
0779	F	LANDSCAPE TECH, SR	POSITION TOTALS --->	0.00	0%	0.00	2,625.60	0%	2,625.60-	0%
			1111100 0650	0%	0.00	5,626.29	0%	5,626.29-	0%	
				% OF FTP						
1839	F	OFFICER-EXEMPT	POSITION TOTALS --->	0.00	0%	0.00	5,626.29	0%	5,626.29-	0%
			1111100 0650	0%	0.00	24,626.59	0%	24,626.59-	0%	
				% OF FTP						
2692	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	24,626.59	0%	24,626.59-	0%
			1111100 0650	0%	0.00	11,626.69	0%	11,626.69-	0%	
				% OF FTP						
2063	V	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	11,626.69	0%	11,626.69-	0%
			1111100 0650	0%	0.00	9,627.41	0%	9,627.41-	0%	
				% OF FTP						
1224	F	PROFESSIONAL-ACADEMIC AF	POSITION TOTALS --->	0.00	0%	0.00	9,627.41	0%	9,627.41-	0%
			1111100 0650	0%	0.00	10,629.46	0%	10,629.46-	0%	
				% OF FTP						
1262	F	VICE PRESIDENT	POSITION TOTALS --->	0.00	0%	0.00	10,629.46	0%	10,629.46-	0%
			1111100 0650	0%	0.00	37,629.49	0%	37,629.49-	0%	
				% OF FTP						
2867	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	37,629.49	0%	37,629.49-	0%
			1111100 0650	0%	0.00	15,629.84	0%	15,629.84-	0%	

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				% OF FTP					
1372	V	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	15,629.84	0%	15,629.84-	0%
		POSITION TOTALS --->		0%	0.00	9,630.65	0%	9,630.65-	0%
				% OF FTP					
1102	F	VICE PRESIDENT	1111100 0650	0%	0.00	9,630.65	0%	9,630.65-	0%
		POSITION TOTALS --->		0%	0.00	43,630.66	0%	43,630.66-	0%
				% OF FTP					
2030	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	43,630.66	0%	43,630.66-	0%
		POSITION TOTALS --->		0%	0.00	12,633.14	0%	12,633.14-	0%
				% OF FTP					
1899	F	PROFESSIONAL-ACADEMIC AF	1111100 0650	0%	0.00	12,633.14	0%	12,633.14-	0%
		POSITION TOTALS --->		0%	0.00	3,633.86	0%	3,633.86-	0%
				% OF FTP					
1878	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	3,633.86	0%	3,633.86-	0%
		POSITION TOTALS --->		0%	0.00	12,634.48	0%	12,634.48-	0%
				% OF FTP					
2317	F	FACULTY	1111100 0650	0%	0.00	12,634.48	0%	12,634.48-	0%
		POSITION TOTALS --->		0%	0.00	11,635.02	0%	11,635.02-	0%
				% OF FTP					
2327	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	11,635.02	0%	11,635.02-	0%
		POSITION TOTALS --->		0%	0.00	11,635.07	0%	11,635.07-	0%
				% OF FTP					
0766	F	CUSTODIAN	1111100 0650	0%	0.00	11,635.07	0%	11,635.07-	0%
		POSITION TOTALS --->		0%	0.00	1,635.16	0%	1,635.16-	0%
				% OF FTP					
1191	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	1,635.16	0%	1,635.16-	0%
		POSITION TOTALS --->		0%	0.00	3,635.29	0%	3,635.29-	0%
				% OF FTP					
1186	F	ASSOCIATE VICE PRESIDENT	1111100 0650	0%	0.00	3,635.29	0%	3,635.29-	0%
		POSITION TOTALS --->		0%	0.00	16,635.56	0%	16,635.56-	0%
				% OF FTP					
2922	V	DIRECTOR	1111100 0650	0%	0.00	16,635.56	0%	16,635.56-	0%
		POSITION TOTALS --->		0%	0.00	9,635.76	0%	9,635.76-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	07/25/2021			% OF FTP					
3349	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	21,636.57	0%	9,635.76-	0%
		POSITION TOTALS --->		0%	0.00	9,635.76	0%	0.00	0%
				% OF FTP					
1676	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	3,636.59	0%	21,636.57-	0%
		POSITION TOTALS --->		0%	0.00	21,636.57	0%	0.00	0%
				% OF FTP					
0618	F	CUSTODIAN	1111100 0650	0%	0.00	5,636.79	0%	3,636.59-	0%
		POSITION TOTALS --->		0%	0.00	3,636.59	0%	0.00	0%
				% OF FTP					
2502	F	FACULTY	1111100 0650	0%	0.00	24,638.28	0%	5,636.79-	0%
		POSITION TOTALS --->		0%	0.00	5,636.79	0%	0.00	0%
				% OF FTP					
2279	F	FACULTY/DIRECTOR	1111100 0650	0%	0.00	15,638.34	0%	24,638.28-	0%
		POSITION TOTALS --->		0%	0.00	24,638.28	0%	0.00	0%
				% OF FTP					
2478	F	FACULTY	1111100 0650	0%	0.00	10,638.54	0%	15,638.34-	0%
		POSITION TOTALS --->		0%	0.00	15,638.34	0%	0.00	0%
				% OF FTP					
2027	F	PROFESSOR	1111100 0650	0%	0.00	12,638.70	0%	10,638.54-	0%
		POSITION TOTALS --->		0%	0.00	10,638.54	0%	0.00	0%
				% OF FTP					
2211	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	10,640.45	0%	12,638.70-	0%
		POSITION TOTALS --->		0%	0.00	12,638.70	0%	0.00	0%
				% OF FTP					
2344	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	19,642.64	0%	10,640.45-	0%
		POSITION TOTALS --->		0%	0.00	10,640.45	0%	0.00	0%
				% OF FTP					
2380	F	SPECIAL LECTURER	1111100 0650	0%	0.00	10,642.91	0%	19,642.64-	0%
		POSITION TOTALS --->		0%	0.00	19,642.64	0%	0.00	0%
				% OF FTP					
1441	F	DIRECTOR	1111100 0650	0%	0.00	12,644.52	0%	10,642.91-	0%
		POSITION TOTALS --->		0%	0.00	12,644.52	0%	0.00	0%

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				% OF FTP					
1408	F	PROFESSIONAL-STUDENT AFF	1111100 0650	0%	0.00	12,644.52	0%	12,644.52-	0%
		POSITION TOTALS --->		0%	0.00	7,645.37	0%	7,645.37-	0%
				% OF FTP					
0729	F	ADMIN ASST 2	1111100 0650	0%	0.00	7,645.37	0%	7,645.37-	0%
		POSITION TOTALS --->		0%	0.00	3,645.55	0%	3,645.55-	0%
				% OF FTP					
2648	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	3,645.55	0%	3,645.55-	0%
		POSITION TOTALS --->		0%	0.00	22,645.97	0%	22,645.97-	0%
				% OF FTP					
0369	F	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	22,645.97	0%	22,645.97-	0%
		POSITION TOTALS --->		0%	0.00	8,646.88	0%	8,646.88-	0%
				% OF FTP					
0653	F	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	8,646.88	0%	8,646.88-	0%
		POSITION TOTALS --->		0%	0.00	7,646.93	0%	7,646.93-	0%
				% OF FTP					
1143	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,646.93	0%	7,646.93-	0%
		POSITION TOTALS --->		0%	0.00	12,647.23	0%	12,647.23-	0%
				% OF FTP					
2694	F	SPECIAL LECTURER	1111100 0650	0%	0.00	12,647.23	0%	12,647.23-	0%
		POSITION TOTALS --->		0%	0.00	13,647.41	0%	13,647.41-	0%
				% OF FTP					
2579	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	13,647.41	0%	13,647.41-	0%
		POSITION TOTALS --->		0%	0.00	12,647.78	0%	12,647.78-	0%
				% OF FTP					
1552	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	12,647.78	0%	12,647.78-	0%
		POSITION TOTALS --->		0%	0.00	8,648.32	0%	8,648.32-	0%
				% OF FTP					
1925	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	8,648.32	0%	8,648.32-	0%
		POSITION TOTALS --->		0%	0.00	8,649.12	0%	8,649.12-	0%
				% OF FTP					
1273	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	8,649.12	0%	8,649.12-	0%
		POSITION TOTALS --->		0%	0.00	16,649.90	0%	16,649.90-	0%

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				% OF FTP						
2567	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	16,649.90	0%	16,649.90-	0%
			1111100 0650	0%	0.00	1,650.25	0%	1,650.25-	0%	
				% OF FTP						
1175	F	PROFESSIONAL-ACADEMIC AF	POSITION TOTALS --->	0.00	0%	0.00	1,650.25	0%	1,650.25-	0%
			1111100 0650	0%	0.00	7,651.72	0%	7,651.72-	0%	
				% OF FTP						
2190	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	7,651.72	0%	7,651.72-	0%
			1111100 0650	0%	0.00	14,651.91	0%	14,651.91-	0%	
				% OF FTP						
0167	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	0.00	14,651.91	0%	14,651.91-	0%
			1111100 0650	0%	0.00	7,652.22	0%	7,652.22-	0%	
				% OF FTP						
2912	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	7,652.22	0%	7,652.22-	0%
			1111100 0650	0%	0.00	5,652.26	0%	5,652.26-	0%	
				% OF FTP						
1278	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	5,652.26	0%	5,652.26-	0%
			1111100 0650	0%	0.00	12,652.82	0%	12,652.82-	0%	
				% OF FTP						
0786	F	LANDSCAPE TECH, SR	POSITION TOTALS --->	0.00	0%	0.00	12,652.82	0%	12,652.82-	0%
			1111100 0650	0%	0.00	5,654.07	0%	5,654.07-	0%	
				% OF FTP						
1328	F	PROFESSIONAL-ACADEMIC AF	POSITION TOTALS --->	0.00	0%	0.00	5,654.07	0%	5,654.07-	0%
			1111100 0650	0%	0.00	12,654.19	0%	12,654.19-	0%	
				% OF FTP						
0354	F	OFFICE CLERK	POSITION TOTALS --->	0.00	0%	0.00	12,654.19	0%	12,654.19-	0%
			1111100 0650	0%	0.00	4,654.98	0%	4,654.98-	0%	
				% OF FTP						
1223	F	DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	4,654.98	0%	4,654.98-	0%
			1111100 0650	0%	0.00	19,655.23	0%	19,655.23-	0%	
				% OF FTP						
1290	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.00	0%	0.00	19,655.23	0%	19,655.23-	0%
			1111100 0650	0%	0.00	11,656.51	0%	11,656.51-	0%	

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				% OF FTP						
3960	F	MANAGER	POSITION TOTALS --->	0.00	0%	0.00	11,663.83	0%	11,663.83-	0%
			1111100 0650	0%	0.00	2,664.49	0%	2,664.49-	0%	
				% OF FTP						
0598	V	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00	0%	0.00	2,664.49	0%	2,664.49-	0%
			1111100 0650	0%	0.00	1,665.77	0%	1,665.77-	0%	
				% OF FTP						
2604	F	06/22/2021 SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	1,665.77	0%	1,665.77-	0%
			1111100 0650	0%	0.00	13,665.90	0%	13,665.90-	0%	
				% OF FTP						
1107	F	VICE PRESIDENT	POSITION TOTALS --->	0.00	0%	0.00	13,665.90	0%	13,665.90-	0%
			1111100 0650	0%	0.00	28,666.57	0%	28,666.57-	0%	
				% OF FTP						
2185	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	28,666.57	0%	28,666.57-	0%
			1111100 0650	0%	0.00	10,667.28	0%	10,667.28-	0%	
				% OF FTP						
2612	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	10,667.28	0%	10,667.28-	0%
			1111100 0650	0%	0.00	10,667.76	0%	10,667.76-	0%	
				% OF FTP						
3940	F	MANAGER	POSITION TOTALS --->	0.00	0%	0.00	10,667.76	0%	10,667.76-	0%
			1111100 0650	0%	0.00	2,668.33	0%	2,668.33-	0%	
				% OF FTP						
2476	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	2,668.33	0%	2,668.33-	0%
			1111100 0650	0%	0.00	13,668.82	0%	13,668.82-	0%	
				% OF FTP						
2661	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	13,668.82	0%	13,668.82-	0%
			1111100 0650	0%	0.00	12,669.75	0%	12,669.75-	0%	
				% OF FTP						
1563	F	ASSOCIATE DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	12,669.75	0%	12,669.75-	0%
			1111100 0650	0%	0.00	10,670.18	0%	10,670.18-	0%	
				% OF FTP						
2480	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	10,670.18	0%	10,670.18-	0%
			1111100 0650	0%	0.00	14,670.61	0%	14,670.61-	0%	

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S T A T E O F I D A H O
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				% OF FTP					
1981	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	14,670.61	0%	14,670.61-	0%
		POSITION TOTALS --->		0%	0.00	16,670.81	0%	16,670.81-	0%
				% OF FTP					
1264	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	16,670.81	0%	16,670.81-	0%
		POSITION TOTALS --->		0%	0.00	11,670.96	0%	11,670.96-	0%
				% OF FTP					
1390	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	11,670.96	0%	11,670.96-	0%
		POSITION TOTALS --->		0%	0.00	2,671.14	0%	2,671.14-	0%
				% OF FTP					
2147	F	PROFESSOR	1111100 0650	0%	0.00	2,671.14	0%	2,671.14-	0%
		POSITION TOTALS --->		0%	0.00	12,671.24	0%	12,671.24-	0%
				% OF FTP					
2410	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	12,671.24	0%	12,671.24-	0%
		POSITION TOTALS --->		0%	0.00	13,671.31	0%	13,671.31-	0%
				% OF FTP					
0147	F	ADMIN ASST 2	1111100 0650	0%	0.00	13,671.31	0%	13,671.31-	0%
		POSITION TOTALS --->		0%	0.00	7,672.04	0%	7,672.04-	0%
				% OF FTP					
1351	F	DIRECTOR	1111100 0650	0%	0.00	7,672.04	0%	7,672.04-	0%
		POSITION TOTALS --->		0%	0.00	15,673.28	0%	15,673.28-	0%
				% OF FTP					
0047	F	CUSTODIAN	1111100 0650	0%	0.00	15,673.28	0%	15,673.28-	0%
		POSITION TOTALS --->		0%	0.00	5,674.58	0%	5,674.58-	0%
				% OF FTP					
4075	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	5,674.58	0%	5,674.58-	0%
		POSITION TOTALS --->		0%	0.00	18,677.09	0%	18,677.09-	0%
				% OF FTP					
2003	F	FACULTY	1111100 0650	0%	0.00	18,677.09	0%	18,677.09-	0%
		POSITION TOTALS --->		0%	0.00	8,677.65	0%	8,677.65-	0%
				% OF FTP					
2061	F	FACULTY	1111100 0650	0%	0.00	8,677.65	0%	8,677.65-	0%
		POSITION TOTALS --->		0%	0.00	12,677.72	0%	12,677.72-	0%

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				% OF FTP					
0266	F	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	12,677.72	0%	12,677.72-	0%
		POSITION TOTALS --->		0%	0.00	7,678.02	0%	7,678.02-	0%
				% OF FTP					
2794	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	7,678.02	0%	7,678.02-	0%
		POSITION TOTALS --->		0%	0.00	12,678.24	0%	12,678.24-	0%
				% OF FTP					
0069	F	ADMIN ASST 2	1111100 0650	0%	0.00	12,678.24	0%	12,678.24-	0%
		POSITION TOTALS --->		0%	0.00	6,680.03	0%	6,680.03-	0%
				% OF FTP					
2898	F	FACULTY	1111100 0650	0%	0.00	6,680.03	0%	6,680.03-	0%
		POSITION TOTALS --->		0%	0.00	9,680.12	0%	9,680.12-	0%
				% OF FTP					
2119	F	FACULTY	1111100 0650	0%	0.00	9,680.12	0%	9,680.12-	0%
		POSITION TOTALS --->		0%	0.00	11,680.23	0%	11,680.23-	0%
				% OF FTP					
4193	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	11,680.23	0%	11,680.23-	0%
		POSITION TOTALS --->		0%	0.00	3,680.58	0%	3,680.58-	0%
				% OF FTP					
0236	F	TECH RECORDS SPEC 2	1111100 0650	0%	0.00	3,680.58	0%	3,680.58-	0%
		POSITION TOTALS --->		0%	0.00	6,680.92	0%	6,680.92-	0%
				% OF FTP					
2174	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	6,680.92	0%	6,680.92-	0%
		POSITION TOTALS --->		0%	0.00	19,682.50	0%	19,682.50-	0%
				% OF FTP					
1218	F	MANAGER	1111100 0650	0%	0.00	19,682.50	0%	19,682.50-	0%
		POSITION TOTALS --->		0%	0.00	10,683.12	0%	10,683.12-	0%
				% OF FTP					
2669	F	FACULTY	1111100 0650	0%	0.00	10,683.12	0%	10,683.12-	0%
		POSITION TOTALS --->		0%	0.00	17,683.19	0%	17,683.19-	0%
				% OF FTP					
3032	F	DIRECTOR	1111100 0650	0%	0.00	17,683.19	0%	17,683.19-	0%
		POSITION TOTALS --->		0%	0.00	10,683.78	0%	10,683.78-	0%

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				% OF FTP					
1437	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	10,683.78	0%	10,683.78-	0%
		POSITION TOTALS --->		0%	0.00	10,685.35	0%	10,685.35-	0%
				% OF FTP					
2001	F	DEAN	1111100 0650	0%	0.00	10,685.35	0%	10,685.35-	0%
		POSITION TOTALS --->		0%	0.00	27,685.66	0%	27,685.66-	0%
				% OF FTP					
2396	F	EXECUTIVE DIRECTOR	1111100 0650	0%	0.00	27,685.66	0%	27,685.66-	0%
		POSITION TOTALS --->		0%	0.00	19,685.93	0%	19,685.93-	0%
				% OF FTP					
3971	F	FACULTY	1111100 0650	0%	0.00	19,685.93	0%	19,685.93-	0%
		POSITION TOTALS --->		0%	0.00	9,685.98	0%	9,685.98-	0%
				% OF FTP					
2085	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	9,685.98	0%	9,685.98-	0%
		POSITION TOTALS --->		0%	0.00	17,687.87	0%	17,687.87-	0%
				% OF FTP					
2306	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	17,687.87	0%	17,687.87-	0%
		POSITION TOTALS --->		0%	0.00	11,688.05	0%	11,688.05-	0%
				% OF FTP					
2805	F	SPECIAL LECTURER	1111100 0650	0%	0.00	11,688.05	0%	11,688.05-	0%
		POSITION TOTALS --->		0%	0.00	10,688.55	0%	10,688.55-	0%
				% OF FTP					
1501	V	VICE PRESIDENT	1111100 0650	0%	0.00	10,688.55	0%	10,688.55-	0%
		POSITION TOTALS --->		0%	0.00	22,688.77	0%	22,688.77-	0%
				% OF FTP					
0160	F	IT SOFTWARE ENGINEER I	1111100 0650	0%	0.00	22,688.77	0%	22,688.77-	0%
		POSITION TOTALS --->		0%	0.00	4,689.29	0%	4,689.29-	0%
				% OF FTP					
1203	F	ASSOCIATE VICE PRESIDENT	1111100 0650	0%	0.00	4,689.29	0%	4,689.29-	0%
		POSITION TOTALS --->		0%	0.00	25,690.59	0%	25,690.59-	0%
				% OF FTP					
1216	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	25,690.59	0%	25,690.59-	0%
		POSITION TOTALS --->		0%	0.00	11,691.49	0%	11,691.49-	0%

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STATE OF IDAHO
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 AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

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				% OF FTP						
1816	F	FACULTY	---	0.00	0%	0.00	11,691.49	0%	11,691.49-	0%
		POSITION TOTALS	---	0.00	0%	0.00	11,693.67	0%	11,693.67-	0%
			1111100 0650							
				% OF FTP						
0731	F	MANAGEMENT ASSISTANT	---	0.00	0%	0.00	11,693.67	0%	11,693.67-	0%
		POSITION TOTALS	---	0.00	0%	0.00	7,694.36	0%	7,694.36-	0%
			1111100 0650							
				% OF FTP						
2799	F	SPECIAL LECTURER	---	0.00	0%	0.00	7,694.36	0%	7,694.36-	0%
		POSITION TOTALS	---	0.00	0%	0.00	11,694.90	0%	11,694.90-	0%
			1111100 0650							
				% OF FTP						
1138	F	PROFESSIONAL EMPLOYEE	---	0.00	0%	0.00	11,694.90	0%	11,694.90-	0%
		POSITION TOTALS	---	0.00	0%	0.00	11,695.73	0%	11,695.73-	0%
			1111100 0650							
				% OF FTP						
0194	F	TECH RECORDS SPEC 1	---	0.00	0%	0.00	11,695.73	0%	11,695.73-	0%
		POSITION TOTALS	---	0.00	0%	0.00	696.05	0%	696.05-	0%
			1111100 0650							
				% OF FTP						
2071	F	PROFESSOR	---	0.00	0%	0.00	696.05	0%	696.05-	0%
		POSITION TOTALS	---	0.00	0%	0.00	12,696.11	0%	12,696.11-	0%
			1111100 0650							
				% OF FTP						
4939	F	PROFESSIONAL EMPLOYEE	---	0.00	0%	0.00	12,696.11	0%	12,696.11-	0%
		POSITION TOTALS	---	0.00	0%	0.00	8,697.40	0%	8,697.40-	0%
			1111100 0650							
				% OF FTP						
2072	F	ASSOCIATE PROFESSOR	---	0.00	0%	0.00	8,697.40	0%	8,697.40-	0%
		POSITION TOTALS	---	0.00	0%	0.00	11,698.34	0%	11,698.34-	0%
			1111100 0650							
				% OF FTP						
3427	F	PROFESSIONAL EMPLOYEE	---	0.00	0%	0.00	11,698.34	0%	11,698.34-	0%
		POSITION TOTALS	---	0.00	0%	0.00	11,699.14	0%	11,699.14-	0%
			1111100 0650							
				% OF FTP						
2854	F	FACULTY	---	0.00	0%	0.00	11,699.14	0%	11,699.14-	0%
		POSITION TOTALS	---	0.00	0%	0.00	14,699.33	0%	14,699.33-	0%
			1111100 0650							
				% OF FTP						
0534	F	SAFETY & LOSS CNTRL SPEC	---	0.00	0%	0.00	14,699.33	0%	14,699.33-	0%
		POSITION TOTALS	---	0.00	0%	0.00	7,699.55	0%	7,699.55-	0%
			1111100 0650							

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				% OF FTP						
2198	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	7,699.55	0%	7,699.55-	0%
			1111100 0650	0%	0.00	30,700.49	0%	30,700.49-	0%	
				% OF FTP						
2103	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	30,700.49	0%	30,700.49-	0%
			1111100 0650	0%	0.00	16,700.58	0%	16,700.58-	0%	
				% OF FTP						
3054	F	ASSISTANT DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	16,700.58	0%	16,700.58-	0%
			1111100 0650	0%	0.00	14,700.79	0%	14,700.79-	0%	
				% OF FTP						
4378	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	14,700.79	0%	14,700.79-	0%
			1111100 0650	0%	0.00	8,701.02	0%	8,701.02-	0%	
				% OF FTP						
3193	F	DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	8,701.02	0%	8,701.02-	0%
			1111100 0650	0%	0.00	11,701.06	0%	11,701.06-	0%	
				% OF FTP						
0781	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	11,701.06	0%	11,701.06-	0%
			1111100 0650	0%	0.00	7,701.46	0%	7,701.46-	0%	
				% OF FTP						
2055	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	7,701.46	0%	7,701.46-	0%
			1111100 0650	0%	0.00	12,702.91	0%	12,702.91-	0%	
				% OF FTP						
4093	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	12,702.91	0%	12,702.91-	0%
			1111100 0650	0%	0.00	9,703.41	0%	9,703.41-	0%	
				% OF FTP						
1229	F	PROFESSIONAL-FACILITIES	POSITION TOTALS --->	0.00	0%	0.00	9,703.41	0%	9,703.41-	0%
			1111100 0650	0%	0.00	12,704.10	0%	12,704.10-	0%	
				% OF FTP						
2851	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	12,704.10	0%	12,704.10-	0%
			1111100 0650	0%	0.00	10,704.67	0%	10,704.67-	0%	
				% OF FTP						
2443	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	10,704.67	0%	10,704.67-	0%
			1111100 0650	0%	0.00	12,704.69	0%	12,704.69-	0%	

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				% OF FTP					
1682	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	12,704.69	0%	12,704.69-	0%
		POSITION TOTALS --->		0%	0.00	704.81	0%	704.81-	0%
				% OF FTP					
2370	F	FACULTY	1111100 0650	0%	0.00	704.81	0%	704.81-	0%
		POSITION TOTALS --->		0%	0.00	10,705.84	0%	10,705.84-	0%
				% OF FTP					
0662	F	CUSTODIAN	1111100 0650	0%	0.00	10,705.84	0%	10,705.84-	0%
		POSITION TOTALS --->		0%	0.00	5,706.16	0%	5,706.16-	0%
				% OF FTP					
1841	F	PROFESSIONAL-STUDENT AFF	1111100 0650	0%	0.00	5,706.16	0%	5,706.16-	0%
		POSITION TOTALS --->		0%	0.00	9,707.18	0%	9,707.18-	0%
				% OF FTP					
2059	V	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	9,707.18	0%	9,707.18-	0%
		POSITION TOTALS --->		0%	0.00	10,707.53	0%	10,707.53-	0%
				% OF FTP					
4025	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	10,707.53	0%	10,707.53-	0%
		POSITION TOTALS --->		0%	0.00	14,707.69	0%	14,707.69-	0%
				% OF FTP					
1201	F	DIRECTOR	1111100 0650	0%	0.00	14,707.69	0%	14,707.69-	0%
		POSITION TOTALS --->		0%	0.00	21,708.09	0%	21,708.09-	0%
				% OF FTP					
1959	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	21,708.09	0%	21,708.09-	0%
		POSITION TOTALS --->		0%	0.00	10,708.15	0%	10,708.15-	0%
				% OF FTP					
0337	F	TECH RECORDS SPEC 2	1111100 0650	0%	0.00	10,708.15	0%	10,708.15-	0%
		POSITION TOTALS --->		0%	0.00	6,709.38	0%	6,709.38-	0%
				% OF FTP					
1321	F	MANAGER	1111100 0650	0%	0.00	6,709.38	0%	6,709.38-	0%
		POSITION TOTALS --->		0%	0.00	9,710.32	0%	9,710.32-	0%
				% OF FTP					
0613	F	HUMAN RESOURCE SPEC	1111100 0650	0%	0.00	9,710.32	0%	9,710.32-	0%
		POSITION TOTALS --->		0%	0.00	7,710.56	0%	7,710.56-	0%

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S T A T E O F I D A H O
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				% OF FTP						
2367	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	7,710.56	0%	7,710.56-	0%
			1111100 0650	0%	0.00	11,710.82	0%	11,710.82-	0%	
				% OF FTP						
1513	F	PROFESSIONAL-STUDENT AFF	POSITION TOTALS --->	0.00	0%	0.00	11,710.82	0%	11,710.82-	0%
			1111100 0650	0%	0.00	8,713.35	0%	8,713.35-	0%	
				% OF FTP						
2823	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	8,713.35	0%	8,713.35-	0%
			1111100 0650	0%	0.00	16,713.65	0%	16,713.65-	0%	
				% OF FTP						
0161	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	0.00	16,713.65	0%	16,713.65-	0%
			1111100 0650	0%	0.00	6,713.84	0%	6,713.84-	0%	
				% OF FTP						
2838	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	6,713.84	0%	6,713.84-	0%
			1111100 0650	0%	0.00	8,713.84	0%	8,713.84-	0%	
				% OF FTP						
2674	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	8,713.84	0%	8,713.84-	0%
			1111100 0650	0%	0.00	15,714.00	0%	15,714.00-	0%	
				% OF FTP						
1588	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	15,714.00	0%	15,714.00-	0%
			1111100 0650	0%	0.00	8,714.64	0%	8,714.64-	0%	
				% OF FTP						
2369	F	FACULTY/DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	8,714.64	0%	8,714.64-	0%
			1111100 0650	0%	0.00	13,714.76	0%	13,714.76-	0%	
				% OF FTP						
2356	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	13,714.76	0%	13,714.76-	0%
			1111100 0650	0%	0.00	14,714.79	0%	14,714.79-	0%	
				% OF FTP						
2749	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	14,714.79	0%	14,714.79-	0%
			1111100 0650	0%	0.00	13,716.18	0%	13,716.18-	0%	
				% OF FTP						
1121	F	OFFICER-EXEMPT	POSITION TOTALS --->	0.00	0%	0.00	13,716.18	0%	13,716.18-	0%
			1111100 0650	0%	0.00	27,716.50	0%	27,716.50-	0%	

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				% OF FTP					
1524	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	12,722.70	0%	6,721.57-	0%
		POSITION TOTALS --->		0%	0.00	6,721.57	0%	6,721.57-	0%
				% OF FTP					
0296	F	ADMIN ASST 2	1111100 0650	0%	0.00	6,722.89	0%	12,722.70-	0%
		POSITION TOTALS --->		0%	0.00	12,722.70	0%	12,722.70-	0%
				% OF FTP					
2751	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	12,723.00	0%	6,722.89-	0%
		POSITION TOTALS --->		0%	0.00	6,722.89	0%	6,722.89-	0%
				% OF FTP					
2733	F	SPECIAL LECTURER	1111100 0650	0%	0.00	17,723.62	0%	12,723.00-	0%
		POSITION TOTALS --->		0%	0.00	12,723.00	0%	12,723.00-	0%
				% OF FTP					
2052	F	FACULTY	1111100 0650	0%	0.00	14,723.90	0%	17,723.62-	0%
		POSITION TOTALS --->		0%	0.00	17,723.62	0%	17,723.62-	0%
				% OF FTP					
2236	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	17,724.73	0%	14,723.90-	0%
		POSITION TOTALS --->		0%	0.00	14,723.90	0%	14,723.90-	0%
				% OF FTP					
2302	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	4,725.23	0%	17,724.73-	0%
		POSITION TOTALS --->		0%	0.00	17,724.73	0%	17,724.73-	0%
				% OF FTP					
3089	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	4,725.23	0%	4,725.23-	0%
		POSITION TOTALS --->		0%	0.00	4,725.23	0%	4,725.23-	0%
				% OF FTP					
0774	F	LANDSCAPE FOREMAN	1111100 0650	0%	0.00	7,725.54	0%	4,725.23-	0%
		POSITION TOTALS --->		0%	0.00	4,725.23	0%	4,725.23-	0%
				% OF FTP					
0488	V	CUSTODIAN	1111100 0650	0%	0.00	4,725.79	0%	7,725.54-	0%
		POSITION TOTALS --->		0%	0.00	7,725.54	0%	7,725.54-	0%
				% OF FTP					
2288	F	FACULTY/DIRECTOR	1111100 0650	0%	0.00	13,726.49	0%	4,725.79-	0%
	08/12/2021	POSITION TOTALS --->		0%	0.00	4,725.79	0%	4,725.79-	0%

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				% OF FTP					
0097	V	FINANCIAL TECHNICIAN SENIOR	1111100 0650	0%	0.00	13,726.49	0%	13,726.49-	0%
		POSITION TOTALS --->		0%	0.00	6,726.50	0%	6,726.50-	0%
				% OF FTP					
4109	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	6,726.50	0%	6,726.50-	0%
	08/18/2021	POSITION TOTALS --->		0%	0.00	7,726.64	0%	7,726.64-	0%
				% OF FTP					
4127	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,726.64	0%	7,726.64-	0%
		POSITION TOTALS --->		0%	0.00	7,726.64	0%	7,726.64-	0%
				% OF FTP					
1532	F	ASSOCIATE DIRECTOR	1111100 0650	0%	0.00	7,726.64	0%	7,726.64-	0%
		POSITION TOTALS --->		0%	0.00	7,727.14	0%	7,727.14-	0%
				% OF FTP					
1128	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,727.14	0%	7,727.14-	0%
		POSITION TOTALS --->		0%	0.00	3,727.32	0%	3,727.32-	0%
				% OF FTP					
3195	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	3,727.32	0%	3,727.32-	0%
		POSITION TOTALS --->		0%	0.00	10,728.68	0%	10,728.68-	0%
				% OF FTP					
2391	F	SPECIAL LECTURER	1111100 0650	0%	0.00	10,728.68	0%	10,728.68-	0%
		POSITION TOTALS --->		0%	0.00	7,728.77	0%	7,728.77-	0%
				% OF FTP					
4384	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,728.77	0%	7,728.77-	0%
		POSITION TOTALS --->		0%	0.00	9,729.46	0%	9,729.46-	0%
				% OF FTP					
2466	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	9,729.46	0%	9,729.46-	0%
		POSITION TOTALS --->		0%	0.00	21,730.56	0%	21,730.56-	0%
				% OF FTP					
2740	F	FACULTY	1111100 0650	0%	0.00	21,730.56	0%	21,730.56-	0%
		POSITION TOTALS --->		0%	0.00	17,731.08	0%	17,731.08-	0%
				% OF FTP					
2324	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	17,731.08	0%	17,731.08-	0%
		POSITION TOTALS --->		0%	0.00	13,731.18	0%	13,731.18-	0%

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 //// = LESS THAN -100%
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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
2254	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	13,731.18	0%	13,731.18-	0%
			1111100 0650	0%	0.00	18,731.73	0%	18,731.73-	0%	
				% OF FTP						
4078	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	18,731.73	0%	18,731.73-	0%
			1111100 0650	0%	0.00	10,733.02	0%	10,733.02-	0%	
				% OF FTP						
2169	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	10,733.02	0%	10,733.02-	0%
			1111100 0650	0%	0.00	23,733.26	0%	23,733.26-	0%	
				% OF FTP						
3119	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	23,733.26	0%	23,733.26-	0%
			1111100 0650	0%	0.00	9,734.60	0%	9,734.60-	0%	
				% OF FTP						
3342	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	9,734.60	0%	9,734.60-	0%
			1111100 0650	0%	0.00	7,734.83	0%	7,734.83-	0%	
				% OF FTP						
2732	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	7,734.83	0%	7,734.83-	0%
			1111100 0650	0%	0.00	14,735.69	0%	14,735.69-	0%	
				% OF FTP						
1945	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	14,735.69	0%	14,735.69-	0%
			1111100 0650	0%	0.00	9,735.75	0%	9,735.75-	0%	
				% OF FTP						
0632	F	CUSTODIAN	POSITION TOTALS --->	0.00	0%	0.00	9,735.75	0%	9,735.75-	0%
			1111100 0650	0%	0.00	5,736.17	0%	5,736.17-	0%	
				% OF FTP						
0720	F	CUSTODIAN	POSITION TOTALS --->	0.00	0%	0.00	5,736.17	0%	5,736.17-	0%
			1111100 0650	0%	0.00	4,736.54	0%	4,736.54-	0%	
				% OF FTP						
3009	F	DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	4,736.54	0%	4,736.54-	0%
			1111100 0650	0%	0.00	9,736.89	0%	9,736.89-	0%	
				% OF FTP						
2098	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	9,736.89	0%	9,736.89-	0%
			1111100 0650	0%	0.00	14,737.94	0%	14,737.94-	0%	

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
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 AS OF 12/31/2021

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				% OF FTP					
2267	F	PROFESSOR	1111100 0650	0%	0.00	14,737.94	0%	14,737.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	21,738.24	0%	21,738.24-	0%
3407	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	21,738.24	0%	21,738.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,738.33	0%	9,738.33-	0%
0048	F	CUSTODIAN	1111100 0650	0%	0.00	9,738.33	0%	9,738.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,738.97	0%	5,738.97-	0%
3158	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	5,738.97	0%	5,738.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,739.49	0%	11,739.49-	0%
2171	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	11,739.49	0%	11,739.49-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,739.59	0%	10,739.59-	0%
1531	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	10,739.59	0%	10,739.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,739.77	0%	9,739.77-	0%
2857	F	FACULTY	1111100 0650	0%	0.00	9,739.77	0%	9,739.77-	0%
		POSITION TOTALS --->	0.00	0%	0.00	17,740.00	0%	17,740.00-	0%
2507	F	NON-VOCATIONAL INSTRUCTOR	1111100 0650	0%	0.00	17,740.00	0%	17,740.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,740.60	0%	6,740.60-	0%
2822	F	FACULTY	1111100 0650	0%	0.00	6,740.60	0%	6,740.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,742.02	0%	9,742.02-	0%
2056	F	PROFESSOR	1111100 0650	0%	0.00	9,742.02	0%	9,742.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,742.26	0%	26,742.26-	0%
2926	F	FACULTY	1111100 0650	0%	0.00	26,742.26	0%	26,742.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,742.85	0%	11,742.85-	0%

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BUDGET-UNIT: EDGA

FUND: 0650

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				% OF FTP					
2826	F	SPECIAL LECTURER	1111100 0650	0%	0.00	11,742.85	0%	11,742.85-	0%
		POSITION TOTALS --->		0%	0.00	24,743.09	0%	24,743.09-	0%
				% OF FTP					
2163	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	24,743.09	0%	24,743.09-	0%
		POSITION TOTALS --->		0%	0.00	15,743.20	0%	15,743.20-	0%
				% OF FTP					
0112	F	ADMIN ASST 2	1111100 0650	0%	0.00	15,743.20	0%	15,743.20-	0%
		POSITION TOTALS --->		0%	0.00	6,743.41	0%	6,743.41-	0%
				% OF FTP					
0094	F	ADMIN ASST 2	1111100 0650	0%	0.00	6,743.41	0%	6,743.41-	0%
		POSITION TOTALS --->		0%	0.00	6,743.45	0%	6,743.45-	0%
				% OF FTP					
0189	F	ADMIN ASST 2	1111100 0650	0%	0.00	6,743.45	0%	6,743.45-	0%
		POSITION TOTALS --->		0%	0.00	6,743.45	0%	6,743.45-	0%
				% OF FTP					
0232	F	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	6,743.45	0%	6,743.45-	0%
		POSITION TOTALS --->		0%	0.00	6,743.45	0%	6,743.45-	0%
				% OF FTP					
0831	F	ADMIN ASST 2	1111100 0650	0%	0.00	6,743.45	0%	6,743.45-	0%
		POSITION TOTALS --->		0%	0.00	6,743.45	0%	6,743.45-	0%
				% OF FTP					
0205	F	ADMIN ASST 2	1111100 0650	0%	0.00	6,743.45	0%	6,743.45-	0%
		POSITION TOTALS --->		0%	0.00	6,743.46	0%	6,743.46-	0%
				% OF FTP					
4150	V	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	6,743.46	0%	6,743.46-	0%
		POSITION TOTALS --->		0%	0.00	6,743.61	0%	6,743.61-	0%
				% OF FTP					
2800	F	SPECIAL LECTURER	1111100 0650	0%	0.00	6,743.61	0%	6,743.61-	0%
		POSITION TOTALS --->		0%	0.00	9,743.71	0%	9,743.71-	0%
				% OF FTP					
1326	F	DIRECTOR	1111100 0650	0%	0.00	9,743.71	0%	9,743.71-	0%
		POSITION TOTALS --->		0%	0.00	15,743.81	0%	15,743.81-	0%

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				% OF FTP					
2752	V	SPECIAL LECTURER	1111100 0650	0%	0.00	15,743.81	0%	15,743.81-	0%
		POSITION TOTALS --->		0%	0.00	4,743.99	0%	4,743.99-	0%
				% OF FTP					
2515	F	ASSOCIATE CHAIR/HEAD	1111100 0650	0%	0.00	4,743.99	0%	4,743.99-	0%
		POSITION TOTALS --->		0%	0.00	19,745.70	0%	19,745.70-	0%
				% OF FTP					
4376	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	19,745.70	0%	19,745.70-	0%
		POSITION TOTALS --->		0%	0.00	13,745.77	0%	13,745.77-	0%
				% OF FTP					
2647	F	FACULTY	1111100 0650	0%	0.00	13,745.77	0%	13,745.77-	0%
		POSITION TOTALS --->		0%	0.00	20,746.36	0%	20,746.36-	0%
				% OF FTP					
2543	F	FACULTY	1111100 0650	0%	0.00	20,746.36	0%	20,746.36-	0%
		POSITION TOTALS --->		0%	0.00	21,746.40	0%	21,746.40-	0%
				% OF FTP					
1891	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	21,746.40	0%	21,746.40-	0%
		POSITION TOTALS --->		0%	0.00	2,748.45	0%	2,748.45-	0%
				% OF FTP					
1249	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	2,748.45	0%	2,748.45-	0%
		POSITION TOTALS --->		0%	0.00	7,748.86	0%	7,748.86-	0%
				% OF FTP					
1377	F	PROFESSIONAL-STUDENT AFF	1111100 0650	0%	0.00	7,748.86	0%	7,748.86-	0%
		POSITION TOTALS --->		0%	0.00	7,748.86	0%	7,748.86-	0%
				% OF FTP					
4145	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,748.86	0%	7,748.86-	0%
		POSITION TOTALS --->		0%	0.00	7,748.87	0%	7,748.87-	0%
				% OF FTP					
2029	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	7,748.87	0%	7,748.87-	0%
		POSITION TOTALS --->		0%	0.00	9,748.94	0%	9,748.94-	0%
				% OF FTP					
2631	F	SPECIAL LECTURER	1111100 0650	0%	0.00	9,748.94	0%	9,748.94-	0%
		POSITION TOTALS --->		0%	0.00	8,749.75	0%	8,749.75-	0%

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				% OF FTP					
0251	F	ADMIN ASST 2	1111100 0650	0%	0.00	8,749.75	0%	8,749.75-	0%
		POSITION TOTALS --->		0%	0.00	6,749.78	0%	6,749.78-	0%
				% OF FTP					
1909	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	6,749.78	0%	6,749.78-	0%
		POSITION TOTALS --->		0%	0.00	17,749.82	0%	17,749.82-	0%
				% OF FTP					
1514	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	17,749.82	0%	17,749.82-	0%
		POSITION TOTALS --->		0%	0.00	7,750.73	0%	7,750.73-	0%
				% OF FTP					
3269	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	7,750.73	0%	7,750.73-	0%
		POSITION TOTALS --->		0%	0.00	7,750.76	0%	7,750.76-	0%
				% OF FTP					
0343	F	CUSTODIAN	1111100 0650	0%	0.00	7,750.76	0%	7,750.76-	0%
		POSITION TOTALS --->		0%	0.00	5,750.85	0%	5,750.85-	0%
				% OF FTP					
4136	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	5,750.85	0%	5,750.85-	0%
		POSITION TOTALS --->		0%	0.00	7,751.12	0%	7,751.12-	0%
				% OF FTP					
0332	F	ADMIN ASST 2	1111100 0650	0%	0.00	7,751.12	0%	7,751.12-	0%
		POSITION TOTALS --->		0%	0.00	6,751.32	0%	6,751.32-	0%
				% OF FTP					
0301	F	BUILDING FAC FRMN	1111100 0650	0%	0.00	6,751.32	0%	6,751.32-	0%
		POSITION TOTALS --->		0%	0.00	8,751.44	0%	8,751.44-	0%
				% OF FTP					
1854	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	8,751.44	0%	8,751.44-	0%
		POSITION TOTALS --->		0%	0.00	752.15	0%	752.15-	0%
				% OF FTP					
9501	F	GROUP POSITION	1111100 0650	0%	0.00	752.15	0%	752.15-	0%
		POSITION TOTALS --->		0%	0.00	5,753.30	0%	5,753.30-	0%
				% OF FTP					
0881	F	TECH RECORDS SPEC 2	1111100 0650	0%	0.00	5,753.30	0%	5,753.30-	0%
		POSITION TOTALS --->		0%	0.00	6,753.46	0%	6,753.46-	0%

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				% OF FTP					
0294	F	MAINT CRAFTSMAN SR	1111100 0650	0%	0.00	6,753.46	0%	6,753.46-	0%
		POSITION TOTALS --->		0%	0.00	6,754.20	0%	6,754.20-	0%
1192	F	PROFESSIONAL-ACADEMIC AF	1111100 0650	0%	0.00	6,754.20	0%	6,754.20-	0%
		POSITION TOTALS --->		0%	0.00	15,754.42	0%	15,754.42-	0%
1298	F	PROFESSIONAL-FISCAL AFFR	1111100 0650	0%	0.00	15,754.42	0%	15,754.42-	0%
		POSITION TOTALS --->		0%	0.00	8,755.12	0%	8,755.12-	0%
2281	F	PROFESSOR	1111100 0650	0%	0.00	8,755.12	0%	8,755.12-	0%
		POSITION TOTALS --->		0%	0.00	15,755.18	0%	15,755.18-	0%
1573	V	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	15,755.18	0%	15,755.18-	0%
		POSITION TOTALS --->		0%	0.00	11,755.32	0%	11,755.32-	0%
4163	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	11,755.32	0%	11,755.32-	0%
		POSITION TOTALS --->		0%	0.00	19,756.13	0%	19,756.13-	0%
2108	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	19,756.13	0%	19,756.13-	0%
		POSITION TOTALS --->		0%	0.00	11,756.96	0%	11,756.96-	0%
3926	F	DIRECTOR	1111100 0650	0%	0.00	11,756.96	0%	11,756.96-	0%
		POSITION TOTALS --->		0%	0.00	6,757.27	0%	6,757.27-	0%
2786	F	SPECIAL LECTURER	1111100 0650	0%	0.00	6,757.27	0%	6,757.27-	0%
		POSITION TOTALS --->		0%	0.00	7,757.52	0%	7,757.52-	0%
1974	F	DIRECTOR	1111100 0650	0%	0.00	7,757.52	0%	7,757.52-	0%
		POSITION TOTALS --->		0%	0.00	10,757.72	0%	10,757.72-	0%
2151	F	DEAN	1111100 0650	0%	0.00	10,757.72	0%	10,757.72-	0%
		POSITION TOTALS --->		0%	0.00	29,758.93	0%	29,758.93-	0%

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				% OF FTP						
2374	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	29,758.93	0%	29,758.93-	0%
			1111100 0650	0%	0.00	10,758.99	0%	10,758.99-	0%	
				% OF FTP						
2197	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	10,758.99	0%	10,758.99-	0%
			1111100 0650	0%	0.00	18,760.53	0%	18,760.53-	0%	
				% OF FTP						
1504	V	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	18,760.53	0%	18,760.53-	0%
			1111100 0650	0%	0.00	7,760.94	0%	7,760.94-	0%	
				% OF FTP						
2408	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	7,760.94	0%	7,760.94-	0%
			1111100 0650	0%	0.00	15,761.43	0%	15,761.43-	0%	
				% OF FTP						
2145	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	15,761.43	0%	15,761.43-	0%
			1111100 0650	0%	0.00	15,762.06	0%	15,762.06-	0%	
				% OF FTP						
2402	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	15,762.06	0%	15,762.06-	0%
			1111100 0650	0%	0.00	9,762.71	0%	9,762.71-	0%	
				% OF FTP						
0777	F	CUSTOMER SVC REP 1	POSITION TOTALS --->	0.00	0%	0.00	9,762.71	0%	9,762.71-	0%
			1111100 0650	0%	0.00	3,762.92	0%	3,762.92-	0%	
				% OF FTP						
2609	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	3,762.92	0%	3,762.92-	0%
			1111100 0650	0%	0.00	8,765.64	0%	8,765.64-	0%	
				% OF FTP						
3336	F	DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	8,765.64	0%	8,765.64-	0%
			1111100 0650	0%	0.00	12,765.71	0%	12,765.71-	0%	
				% OF FTP						
1246	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.00	0%	0.00	12,765.71	0%	12,765.71-	0%
			1111100 0650	0%	0.00	13,766.13	0%	13,766.13-	0%	
				% OF FTP						
2565	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	13,766.13	0%	13,766.13-	0%
			1111100 0650	0%	0.00	13,766.68	0%	13,766.68-	0%	

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1651	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	13,766.68	0%	13,766.68-	0%
		POSITION TOTALS --->		0%	0.00	11,768.43	0%	11,768.43-	0%
				% OF FTP					
1579	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	11,768.43	0%	11,768.43-	0%
		POSITION TOTALS --->		0%	0.00	4,769.15	0%	4,769.15-	0%
				% OF FTP					
0235	F	HUMAN RESOURCE ASSOCIATE	1111100 0650	0%	0.00	4,769.15	0%	4,769.15-	0%
		POSITION TOTALS --->		0%	0.00	6,769.57	0%	6,769.57-	0%
				% OF FTP					
2257	F	FACULTY	1111100 0650	0%	0.00	6,769.57	0%	6,769.57-	0%
		POSITION TOTALS --->		0%	0.00	10,772.21	0%	10,772.21-	0%
				% OF FTP					
2571	F	ASSOCIATE CHAIR/HEAD	1111100 0650	0%	0.00	10,772.21	0%	10,772.21-	0%
		POSITION TOTALS --->		0%	0.00	25,772.33	0%	25,772.33-	0%
				% OF FTP					
1879	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	25,772.33	0%	25,772.33-	0%
		POSITION TOTALS --->		0%	0.00	7,773.60	0%	7,773.60-	0%
				% OF FTP					
0355	F	CUSTODIAN	1111100 0650	0%	0.00	7,773.60	0%	7,773.60-	0%
		POSITION TOTALS --->		0%	0.00	5,773.65	0%	5,773.65-	0%
				% OF FTP					
1932	F	DIRECTOR	1111100 0650	0%	0.00	5,773.65	0%	5,773.65-	0%
		POSITION TOTALS --->		0%	0.00	10,774.31	0%	10,774.31-	0%
				% OF FTP					
0847	F	ADMIN ASST 2	1111100 0650	0%	0.00	10,774.31	0%	10,774.31-	0%
		POSITION TOTALS --->		0%	0.00	6,774.45	0%	6,774.45-	0%
				% OF FTP					
2611	F	FACULTY	1111100 0650	0%	0.00	6,774.45	0%	6,774.45-	0%
		POSITION TOTALS --->		0%	0.00	9,774.68	0%	9,774.68-	0%
				% OF FTP					
3945	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	9,774.68	0%	9,774.68-	0%
		POSITION TOTALS --->		0%	0.00	1,777.14	0%	1,777.14-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
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				% OF FTP					
2167	F	DEAN	1111100 0650	0%	0.00	1,777.14	0%	1,777.14-	0%
		POSITION TOTALS --->		0%	0.00	35,777.81	0%	35,777.81-	0%
				% OF FTP					
2834	F	FACULTY	1111100 0650	0%	0.00	35,777.81	0%	35,777.81-	0%
		POSITION TOTALS --->		0%	0.00	5,778.38	0%	5,778.38-	0%
				% OF FTP					
1877	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	5,778.38	0%	5,778.38-	0%
		POSITION TOTALS --->		0%	0.00	10,778.57	0%	10,778.57-	0%
				% OF FTP					
2164	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	10,778.57	0%	10,778.57-	0%
		POSITION TOTALS --->		0%	0.00	10,778.79	0%	10,778.79-	0%
				% OF FTP					
2252	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	10,778.79	0%	10,778.79-	0%
		POSITION TOTALS --->		0%	0.00	30,778.87	0%	30,778.87-	0%
				% OF FTP					
0386	F	SECURITY OFFICER, SUPVR	1111100 0650	0%	0.00	30,778.87	0%	30,778.87-	0%
		POSITION TOTALS --->		0%	0.00	7,779.33	0%	7,779.33-	0%
				% OF FTP					
4095	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,779.33	0%	7,779.33-	0%
		POSITION TOTALS --->		0%	0.00	9,780.82	0%	9,780.82-	0%
				% OF FTP					
2766	F	ACADEMIC EMPLOYEE-OTHER	1111100 0650	0%	0.00	9,780.82	0%	9,780.82-	0%
		POSITION TOTALS --->		0%	0.00	7,781.20	0%	7,781.20-	0%
				% OF FTP					
2882	F	FACULTY	1111100 0650	0%	0.00	7,781.20	0%	7,781.20-	0%
		POSITION TOTALS --->		0%	0.00	9,783.17	0%	9,783.17-	0%
				% OF FTP					
2726	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	9,783.17	0%	9,783.17-	0%
		POSITION TOTALS --->		0%	0.00	7,785.22	0%	7,785.22-	0%
				% OF FTP					
0031	F	TECH RECORDS SPEC 2	1111100 0650	0%	0.00	7,785.22	0%	7,785.22-	0%
		POSITION TOTALS --->		0%	0.00	6,785.97	0%	6,785.97-	0%

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				% OF FTP					
0678	F	FINANCIAL TECHNICIAN SENIOR	1111100 0650	0%	0.00	6,785.97	0%	6,785.97-	0%
		POSITION TOTALS --->		0%	0.00	2,786.43	0%	2,786.43-	0%
				% OF FTP					
2704	V	FACULTY	1111100 0650	0%	0.00	2,786.43	0%	2,786.43-	0%
		POSITION TOTALS --->		0%	0.00	8,786.91	0%	8,786.91-	0%
				% OF FTP					
0397	F	07/24/2021 CUSTODIAN	1111100 0650	0%	0.00	8,786.91	0%	8,786.91-	0%
		POSITION TOTALS --->		0%	0.00	5,787.46	0%	5,787.46-	0%
				% OF FTP					
2235	V	PROFESSOR	1111100 0650	0%	0.00	5,787.46	0%	5,787.46-	0%
		POSITION TOTALS --->		0%	0.00	12,787.74	0%	12,787.74-	0%
				% OF FTP					
1692	F	07/25/2021 PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	12,787.74	0%	12,787.74-	0%
		POSITION TOTALS --->		0%	0.00	9,787.80	0%	9,787.80-	0%
				% OF FTP					
2114	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	9,787.80	0%	9,787.80-	0%
		POSITION TOTALS --->		0%	0.00	12,788.21	0%	12,788.21-	0%
				% OF FTP					
0858	V	HUMAN RESOURCE ASSOCIATE	1111100 0650	0%	0.00	12,788.21	0%	12,788.21-	0%
		POSITION TOTALS --->		0%	0.00	6,789.83	0%	6,789.83-	0%
				% OF FTP					
0137	F	10/15/2021 TECH RECORDS SPEC 2	1111100 0650	0%	0.00	6,789.83	0%	6,789.83-	0%
		POSITION TOTALS --->		0%	0.00	7,790.77	0%	7,790.77-	0%
				% OF FTP					
1670	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,790.77	0%	7,790.77-	0%
		POSITION TOTALS --->		0%	0.00	8,790.89	0%	8,790.89-	0%
				% OF FTP					
2472	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	8,790.89	0%	8,790.89-	0%
		POSITION TOTALS --->		0%	0.00	14,791.23	0%	14,791.23-	0%
				% OF FTP					
4927	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	14,791.23	0%	14,791.23-	0%
		POSITION TOTALS --->		0%	0.00	7,791.64	0%	7,791.64-	0%

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				% OF FTP					
1975	V	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	7,791.64	0%	7,791.64-	0%
		POSITION TOTALS --->		0%	0.00	9,791.77	0%	9,791.77-	0%
				% OF FTP					
2249	F	07/24/2021 FACULTY	1111100 0650	0%	0.00	9,791.77	0%	9,791.77-	0%
		POSITION TOTALS --->		0%	0.00	24,793.04	0%	24,793.04-	0%
				% OF FTP					
0363	F	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	24,793.04	0%	24,793.04-	0%
		POSITION TOTALS --->		0%	0.00	7,793.23	0%	7,793.23-	0%
				% OF FTP					
2728	V	FACULTY	1111100 0650	0%	0.00	7,793.23	0%	7,793.23-	0%
		POSITION TOTALS --->		0%	0.00	11,793.41	0%	11,793.41-	0%
				% OF FTP					
2445	F	08/21/2021 FACULTY	1111100 0650	0%	0.00	11,793.41	0%	11,793.41-	0%
		POSITION TOTALS --->		0%	0.00	9,793.54	0%	9,793.54-	0%
				% OF FTP					
2350	F	FACULTY	1111100 0650	0%	0.00	9,793.54	0%	9,793.54-	0%
		POSITION TOTALS --->		0%	0.00	13,794.71	0%	13,794.71-	0%
				% OF FTP					
1371	F	ACADEMIC EMPLOYEE-OTHER	1111100 0650	0%	0.00	13,794.71	0%	13,794.71-	0%
		POSITION TOTALS --->		0%	0.00	12,795.46	0%	12,795.46-	0%
				% OF FTP					
2710	F	ASSOCIATE DIRECTOR	1111100 0650	0%	0.00	12,795.46	0%	12,795.46-	0%
		POSITION TOTALS --->		0%	0.00	11,795.81	0%	11,795.81-	0%
				% OF FTP					
3557	F	PROFESSIONAL-ADMINISTRTRV	1111100 0650	0%	0.00	11,795.81	0%	11,795.81-	0%
		POSITION TOTALS --->		0%	0.00	11,796.29	0%	11,796.29-	0%
				% OF FTP					
0574	F	TECH RECORDS SPEC 2	1111100 0650	0%	0.00	11,796.29	0%	11,796.29-	0%
		POSITION TOTALS --->		0%	0.00	6,796.32	0%	6,796.32-	0%
				% OF FTP					
2058	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	6,796.32	0%	6,796.32-	0%
		POSITION TOTALS --->		0%	0.00	34,796.39	0%	34,796.39-	0%

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 EMPLOYEE INFORMATION SYSTEM
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				% OF FTP					
4070	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	34,796.39	0%	34,796.39-	0%
		POSITION TOTALS --->		0%	0.00	10,797.59	0%	10,797.59-	0%
				% OF FTP					
2426	F	FACULTY	1111100 0650	0%	0.00	10,797.59	0%	10,797.59-	0%
		POSITION TOTALS --->		0%	0.00	13,798.41	0%	13,798.41-	0%
				% OF FTP					
0151	F	SECURITY OFFICER, SUPVR	1111100 0650	0%	0.00	13,798.41	0%	13,798.41-	0%
		POSITION TOTALS --->		0%	0.00	7,798.71	0%	7,798.71-	0%
				% OF FTP					
1990	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,798.71	0%	7,798.71-	0%
		POSITION TOTALS --->		0%	0.00	7,798.79	0%	7,798.79-	0%
				% OF FTP					
2193	F	FACULTY	1111100 0650	0%	0.00	7,798.79	0%	7,798.79-	0%
		POSITION TOTALS --->		0%	0.00	9,798.80	0%	9,798.80-	0%
				% OF FTP					
1111	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	9,798.80	0%	9,798.80-	0%
		POSITION TOTALS --->		0%	0.00	13,800.18	0%	13,800.18-	0%
				% OF FTP					
2490	F	FACULTY	1111100 0650	0%	0.00	13,800.18	0%	13,800.18-	0%
		POSITION TOTALS --->		0%	0.00	12,801.11	0%	12,801.11-	0%
				% OF FTP					
1124	F	DIRECTOR	1111100 0650	0%	0.00	12,801.11	0%	12,801.11-	0%
		POSITION TOTALS --->		0%	0.00	14,801.44	0%	14,801.44-	0%
				% OF FTP					
1801	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	14,801.44	0%	14,801.44-	0%
		POSITION TOTALS --->		0%	0.00	5,801.49	0%	5,801.49-	0%
				% OF FTP					
2890	F	SPECIAL LECTURER	1111100 0650	0%	0.00	5,801.49	0%	5,801.49-	0%
		POSITION TOTALS --->		0%	0.00	7,801.65	0%	7,801.65-	0%
				% OF FTP					
2496	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	7,801.65	0%	7,801.65-	0%
		POSITION TOTALS --->		0%	0.00	37,801.83	0%	37,801.83-	0%

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				% OF FTP					
2168	F	PROFESSIONAL-HEALTH SCIE	1111100 0650	0%	0.00	37,801.83	0%	37,801.83-	0%
		POSITION TOTALS --->		0%	0.00	8,802.06	0%	8,802.06-	0%
				% OF FTP					
2219	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	8,802.06	0%	8,802.06-	0%
		POSITION TOTALS --->		0%	0.00	15,802.12	0%	15,802.12-	0%
				% OF FTP					
2607	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	15,802.12	0%	15,802.12-	0%
		POSITION TOTALS --->		0%	0.00	29,803.31	0%	29,803.31-	0%
				% OF FTP					
4377	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	29,803.31	0%	29,803.31-	0%
		POSITION TOTALS --->		0%	0.00	10,803.50	0%	10,803.50-	0%
				% OF FTP					
2508	F	PROFESSOR	1111100 0650	0%	0.00	10,803.50	0%	10,803.50-	0%
		POSITION TOTALS --->		0%	0.00	25,804.37	0%	25,804.37-	0%
				% OF FTP					
2415	F	DEAN	1111100 0650	0%	0.00	25,804.37	0%	25,804.37-	0%
		POSITION TOTALS --->		0%	0.00	25,806.06	0%	25,806.06-	0%
				% OF FTP					
1462	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	25,806.06	0%	25,806.06-	0%
		POSITION TOTALS --->		0%	0.00	9,806.63	0%	9,806.63-	0%
				% OF FTP					
2199	F	SPECIAL LECTURER	1111100 0650	0%	0.00	9,806.63	0%	9,806.63-	0%
		POSITION TOTALS --->		0%	0.00	9,807.64	0%	9,807.64-	0%
				% OF FTP					
1266	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	9,807.64	0%	9,807.64-	0%
		POSITION TOTALS --->		0%	0.00	7,808.00	0%	7,808.00-	0%
				% OF FTP					
2555	F	SPECIAL LECTURER	1111100 0650	0%	0.00	7,808.00	0%	7,808.00-	0%
		POSITION TOTALS --->		0%	0.00	7,808.01	0%	7,808.01-	0%
				% OF FTP					
1363	V	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,808.01	0%	7,808.01-	0%
		POSITION TOTALS --->		0%	0.00	4,808.05	0%	4,808.05-	0%

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	07/06/2021			% OF FTP					
0453	F	TECH RECORDS SPEC 2	1111100 0650	0%	0.00	6,809.11	0%	4,808.05-	0%
		POSITION TOTALS --->		0%	0.00	4,808.05	0%	4,808.05-	0%
				% OF FTP					
3507	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	2,809.20	0%	6,809.11-	0%
		POSITION TOTALS --->		0%	0.00	6,809.11	0%	6,809.11-	0%
				% OF FTP					
2172	F	SPECIAL LECTURER	1111100 0650	0%	0.00	8,809.27	0%	2,809.20-	0%
		POSITION TOTALS --->		0%	0.00	2,809.20	0%	2,809.20-	0%
				% OF FTP					
1272	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	7,809.74	0%	8,809.27-	0%
		POSITION TOTALS --->		0%	0.00	8,809.27	0%	8,809.27-	0%
				% OF FTP					
1843	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	5,810.62	0%	7,809.74-	0%
		POSITION TOTALS --->		0%	0.00	7,809.74	0%	7,809.74-	0%
				% OF FTP					
1930	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	8,810.68	0%	5,810.62-	0%
		POSITION TOTALS --->		0%	0.00	5,810.62	0%	5,810.62-	0%
				% OF FTP					
1149	F	ASSISTANT DIRECTOR	1111100 0650	0%	0.00	11,810.85	0%	8,810.68-	0%
		POSITION TOTALS --->		0%	0.00	8,810.68	0%	8,810.68-	0%
				% OF FTP					
3941	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,811.14	0%	11,810.85-	0%
		POSITION TOTALS --->		0%	0.00	11,810.85	0%	11,810.85-	0%
				% OF FTP					
1969	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	9,811.46	0%	7,811.14-	0%
		POSITION TOTALS --->		0%	0.00	7,811.14	0%	7,811.14-	0%
				% OF FTP					
3359	V	OFFICER-EXEMPT	1111100 0650	0%	0.00	26,811.73	0%	9,811.46-	0%
		POSITION TOTALS --->		0%	0.00	9,811.46	0%	9,811.46-	0%
				% OF FTP					
0222	F	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	7,811.81	0%	26,811.73-	0%
	06/26/2021			% OF FTP					
		POSITION TOTALS --->		0%	0.00	26,811.73	0%	26,811.73-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4189	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,811.81	0%	7,811.81-	0%
		POSITION TOTALS --->		0%	0.00	2,811.85	0%	2,811.85-	0%
				% OF FTP					
2405	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	2,811.85	0%	2,811.85-	0%
		POSITION TOTALS --->		0%	0.00	11,811.95	0%	11,811.95-	0%
				% OF FTP					
2708	F	FACULTY	1111100 0650	0%	0.00	11,811.95	0%	11,811.95-	0%
		POSITION TOTALS --->		0%	0.00	17,813.94	0%	17,813.94-	0%
				% OF FTP					
1482	F	DIRECTOR	1111100 0650	0%	0.00	17,813.94	0%	17,813.94-	0%
		POSITION TOTALS --->		0%	0.00	13,814.09	0%	13,814.09-	0%
				% OF FTP					
0490	F	TRANSCRIPT EVALUATOR, SR	1111100 0650	0%	0.00	13,814.09	0%	13,814.09-	0%
		POSITION TOTALS --->		0%	0.00	6,814.85	0%	6,814.85-	0%
				% OF FTP					
2181	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	6,814.85	0%	6,814.85-	0%
		POSITION TOTALS --->		0%	0.00	40,815.46	0%	40,815.46-	0%
				% OF FTP					
0484	F	MAINT CRAFTSMAN SR	1111100 0650	0%	0.00	40,815.46	0%	40,815.46-	0%
		POSITION TOTALS --->		0%	0.00	6,816.05	0%	6,816.05-	0%
				% OF FTP					
2729	F	NON-VOCATIONAL INSTRUCTOR	1111100 0650	0%	0.00	6,816.05	0%	6,816.05-	0%
		POSITION TOTALS --->		0%	0.00	12,816.05	0%	12,816.05-	0%
				% OF FTP					
2022	F	FACULTY	1111100 0650	0%	0.00	12,816.05	0%	12,816.05-	0%
		POSITION TOTALS --->		0%	0.00	12,816.33	0%	12,816.33-	0%
				% OF FTP					
3078	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	12,816.33	0%	12,816.33-	0%
		POSITION TOTALS --->		0%	0.00	3,816.52	0%	3,816.52-	0%
				% OF FTP					
0624	F	BUILDING FAC FRMN	1111100 0650	0%	0.00	3,816.52	0%	3,816.52-	0%
		POSITION TOTALS --->		0%	0.00	8,816.75	0%	8,816.75-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
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FUND: 0650

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				% OF FTP						
1681	F	MANAGER	POSITION TOTALS --->	0.00	0%	0.00	8,816.75	0%	8,816.75-	0%
			1111100 0650	0%	0.00	8,817.42	0%	8,817.42-	0%	
				% OF FTP						
3055	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	8,817.42	0%	8,817.42-	0%
			1111100 0650	0%	0.00	10,817.59	0%	10,817.59-	0%	
				% OF FTP						
2816	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	10,817.59	0%	10,817.59-	0%
			1111100 0650	0%	0.00	9,818.36	0%	9,818.36-	0%	
				% OF FTP						
4374	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	9,818.36	0%	9,818.36-	0%
			1111100 0650	0%	0.00	7,819.15	0%	7,819.15-	0%	
				% OF FTP						
3381	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	7,819.15	0%	7,819.15-	0%
			1111100 0650	0%	0.00	6,819.23	0%	6,819.23-	0%	
				% OF FTP						
2189	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	6,819.23	0%	6,819.23-	0%
			1111100 0650	0%	0.00	24,819.47	0%	24,819.47-	0%	
				% OF FTP						
0068	F	CUSTODIAN	POSITION TOTALS --->	0.00	0%	0.00	24,819.47	0%	24,819.47-	0%
			1111100 0650	0%	0.00	5,820.34	0%	5,820.34-	0%	
				% OF FTP						
2778	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	5,820.34	0%	5,820.34-	0%
			1111100 0650	0%	0.00	10,822.15	0%	10,822.15-	0%	
				% OF FTP						
1921	F	PROFESSIONAL-ACADEMIC AF	POSITION TOTALS --->	0.00	0%	0.00	10,822.15	0%	10,822.15-	0%
			1111100 0650	0%	0.00	9,822.31	0%	9,822.31-	0%	
				% OF FTP						
0609	F	MANAGEMENT ASSISTANT	POSITION TOTALS --->	0.00	0%	0.00	9,822.31	0%	9,822.31-	0%
			1111100 0650	0%	0.00	7,822.40	0%	7,822.40-	0%	
				% OF FTP						
1858	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.00	0%	0.00	7,822.40	0%	7,822.40-	0%
			1111100 0650	0%	0.00	8,822.64	0%	8,822.64-	0%	

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FUND: 0650

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				% OF FTP						
2180	F	DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	8,822.64	0%	8,822.64-	0%
			1111100 0650	0%	0.00	20,823.19	0%	20,823.19-	0%	
				% OF FTP						
1967	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.00	0%	0.00	20,823.19	0%	20,823.19-	0%
			1111100 0650	0%	0.00	11,826.09	0%	11,826.09-	0%	
				% OF FTP						
3211	F	PROFESSIONAL-ACADEMIC AF	POSITION TOTALS --->	0.00	0%	0.00	11,826.09	0%	11,826.09-	0%
			1111100 0650	0%	0.00	8,828.19	0%	8,828.19-	0%	
				% OF FTP						
0601	F	PERSONNEL TECH	POSITION TOTALS --->	0.00	0%	0.00	8,828.19	0%	8,828.19-	0%
			1111100 0650	0%	0.00	6,828.90	0%	6,828.90-	0%	
				% OF FTP						
1476	F	ASSOCIATE DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	6,828.90	0%	6,828.90-	0%
			1111100 0650	0%	0.00	14,828.91	0%	14,828.91-	0%	
				% OF FTP						
1171	F	MANAGER	POSITION TOTALS --->	0.00	0%	0.00	14,828.91	0%	14,828.91-	0%
			1111100 0650	0%	0.00	10,830.15	0%	10,830.15-	0%	
				% OF FTP						
4114	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	10,830.15	0%	10,830.15-	0%
			1111100 0650	0%	0.00	7,830.15	0%	7,830.15-	0%	
				% OF FTP						
2095	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	7,830.15	0%	7,830.15-	0%
			1111100 0650	0%	0.00	9,830.33	0%	9,830.33-	0%	
				% OF FTP						
1694	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	9,830.33	0%	9,830.33-	0%
			1111100 0650	0%	0.00	830.40	0%	830.40-	0%	
				% OF FTP						
1360	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	0.00	0%	0.00	830.40	0%	830.40-	0%
			1111100 0650	0%	0.00	13,830.62	0%	13,830.62-	0%	
				% OF FTP						
2422	F	DEPARTMENT CHAIR/HEAD	POSITION TOTALS --->	0.00	0%	0.00	13,830.62	0%	13,830.62-	0%
			1111100 0650	0%	0.00	40,830.81	0%	40,830.81-	0%	

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				% OF FTP					
1211	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	40,830.81	0%	40,830.81-	0%
		POSITION TOTALS --->		0%	0.00	7,830.82	0%	7,830.82-	0%
				% OF FTP					
2594	F	SPECIAL LECTURER	1111100 0650	0%	0.00	7,830.82	0%	7,830.82-	0%
		POSITION TOTALS --->		0%	0.00	9,832.34	0%	9,832.34-	0%
				% OF FTP					
3271	F	FACULTY	1111100 0650	0%	0.00	9,832.34	0%	9,832.34-	0%
		POSITION TOTALS --->		0%	0.00	15,832.90	0%	15,832.90-	0%
				% OF FTP					
1281	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	15,832.90	0%	15,832.90-	0%
		POSITION TOTALS --->		0%	0.00	10,832.98	0%	10,832.98-	0%
				% OF FTP					
1319	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	10,832.98	0%	10,832.98-	0%
		POSITION TOTALS --->		0%	0.00	8,834.18	0%	8,834.18-	0%
				% OF FTP					
1286	F	CONTROLLER, ASSOCIATE	1111100 0650	0%	0.00	8,834.18	0%	8,834.18-	0%
		POSITION TOTALS --->		0%	0.00	12,838.51	0%	12,838.51-	0%
				% OF FTP					
2539	F	SPECIAL LECTURER	1111100 0650	0%	0.00	12,838.51	0%	12,838.51-	0%
		POSITION TOTALS --->		0%	0.00	3,838.83	0%	3,838.83-	0%
				% OF FTP					
2416	F	FACULTY	1111100 0650	0%	0.00	3,838.83	0%	3,838.83-	0%
		POSITION TOTALS --->		0%	0.00	17,840.19	0%	17,840.19-	0%
				% OF FTP					
1543	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	17,840.19	0%	17,840.19-	0%
		POSITION TOTALS --->		0%	0.00	7,840.70	0%	7,840.70-	0%
				% OF FTP					
1541	F	ASSOCIATE DIRECTOR	1111100 0650	0%	0.00	7,840.70	0%	7,840.70-	0%
		POSITION TOTALS --->		0%	0.00	11,840.75	0%	11,840.75-	0%
				% OF FTP					
1414	F	PROFESSIONAL-ACADEMIC AF	1111100 0650	0%	0.00	11,840.75	0%	11,840.75-	0%
		POSITION TOTALS --->		0%	0.00	3,840.93	0%	3,840.93-	0%

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				% OF FTP					
1825	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	3,840.93	0%	3,840.93-	0%
		POSITION TOTALS --->		0%	0.00	9,841.12	0%	9,841.12-	0%
				% OF FTP					
1288	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	9,841.12	0%	9,841.12-	0%
		POSITION TOTALS --->		0%	0.00	13,841.28	0%	13,841.28-	0%
				% OF FTP					
2633	F	SPECIAL LECTURER	1111100 0650	0%	0.00	13,841.28	0%	13,841.28-	0%
		POSITION TOTALS --->		0%	0.00	7,841.53	0%	7,841.53-	0%
				% OF FTP					
1587	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,841.53	0%	7,841.53-	0%
		POSITION TOTALS --->		0%	0.00	8,841.71	0%	8,841.71-	0%
				% OF FTP					
2546	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	8,841.71	0%	8,841.71-	0%
		POSITION TOTALS --->		0%	0.00	11,842.54	0%	11,842.54-	0%
				% OF FTP					
2293	F	FACULTY	1111100 0650	0%	0.00	11,842.54	0%	11,842.54-	0%
		POSITION TOTALS --->		0%	0.00	10,842.82	0%	10,842.82-	0%
				% OF FTP					
3098	V	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	10,842.82	0%	10,842.82-	0%
		POSITION TOTALS --->		0%	0.00	5,843.94	0%	5,843.94-	0%
				% OF FTP					
2203	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	5,843.94	0%	5,843.94-	0%
		POSITION TOTALS --->		0%	0.00	18,844.00	0%	18,844.00-	0%
				% OF FTP					
2531	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	18,844.00	0%	18,844.00-	0%
		POSITION TOTALS --->		0%	0.00	13,845.43	0%	13,845.43-	0%
				% OF FTP					
2184	V	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	13,845.43	0%	13,845.43-	0%
		POSITION TOTALS --->		0%	0.00	25,846.74	0%	25,846.74-	0%
				% OF FTP					
4081	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	25,846.74	0%	25,846.74-	0%
		POSITION TOTALS --->		0%	0.00	5,847.21	0%	5,847.21-	0%

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				% OF FTP					
2284	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	5,847.21	0%	5,847.21-	0%
		POSITION TOTALS --->		0%	0.00	9,847.63	0%	9,847.63-	0%
				% OF FTP					
1671	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	9,847.63	0%	9,847.63-	0%
		POSITION TOTALS --->		0%	0.00	8,847.75	0%	8,847.75-	0%
				% OF FTP					
0457	F	ADMIN ASST 2	1111100 0650	0%	0.00	8,847.75	0%	8,847.75-	0%
		POSITION TOTALS --->		0%	0.00	6,849.16	0%	6,849.16-	0%
				% OF FTP					
2353	F	FACULTY	1111100 0650	0%	0.00	6,849.16	0%	6,849.16-	0%
		POSITION TOTALS --->		0%	0.00	5,849.24	0%	5,849.24-	0%
				% OF FTP					
1809	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	5,849.24	0%	5,849.24-	0%
		POSITION TOTALS --->		0%	0.00	7,849.25	0%	7,849.25-	0%
				% OF FTP					
2760	F	SPECIAL LECTURER	1111100 0650	0%	0.00	7,849.25	0%	7,849.25-	0%
		POSITION TOTALS --->		0%	0.00	11,849.78	0%	11,849.78-	0%
				% OF FTP					
2106	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	11,849.78	0%	11,849.78-	0%
		POSITION TOTALS --->		0%	0.00	12,850.12	0%	12,850.12-	0%
				% OF FTP					
2840	F	SPECIAL LECTURER	1111100 0650	0%	0.00	12,850.12	0%	12,850.12-	0%
		POSITION TOTALS --->		0%	0.00	15,851.47	0%	15,851.47-	0%
				% OF FTP					
1226	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	15,851.47	0%	15,851.47-	0%
		POSITION TOTALS --->		0%	0.00	8,851.82	0%	8,851.82-	0%
				% OF FTP					
2769	F	ASSISTANT DEAN	1111100 0650	0%	0.00	8,851.82	0%	8,851.82-	0%
		POSITION TOTALS --->		0%	0.00	22,852.04	0%	22,852.04-	0%
				% OF FTP					
1353	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	22,852.04	0%	22,852.04-	0%
		POSITION TOTALS --->		0%	0.00	9,852.49	0%	9,852.49-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0589	F	FINANCIAL TECHNICIAN	1111100 0650	0%	0.00	9,852.49	0%	9,852.49-	0%
		POSITION TOTALS --->		0%	0.00	5,852.71	0%	5,852.71-	0%
				% OF FTP					
1154	F	SPECIAL LECTURER	1111100 0650	0%	0.00	5,852.71	0%	5,852.71-	0%
		POSITION TOTALS --->		0%	0.00	8,852.82	0%	8,852.82-	0%
				% OF FTP					
2705	F	FACULTY	1111100 0650	0%	0.00	8,852.82	0%	8,852.82-	0%
		POSITION TOTALS --->		0%	0.00	10,853.77	0%	10,853.77-	0%
				% OF FTP					
1130	F	ACADEMIC EMPLOYEE-OTHER	1111100 0650	0%	0.00	10,853.77	0%	10,853.77-	0%
		POSITION TOTALS --->		0%	0.00	7,854.14	0%	7,854.14-	0%
				% OF FTP					
1576	F	SPECIAL LECTURER	1111100 0650	0%	0.00	7,854.14	0%	7,854.14-	0%
		POSITION TOTALS --->		0%	0.00	7,854.53	0%	7,854.53-	0%
				% OF FTP					
2360	F	FACULTY	1111100 0650	0%	0.00	7,854.53	0%	7,854.53-	0%
		POSITION TOTALS --->		0%	0.00	11,854.98	0%	11,854.98-	0%
				% OF FTP					
1335	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	11,854.98	0%	11,854.98-	0%
		POSITION TOTALS --->		0%	0.00	9,855.14	0%	9,855.14-	0%
				% OF FTP					
2463	V	SPECIAL LECTURER	1111100 0650	0%	0.00	9,855.14	0%	9,855.14-	0%
		POSITION TOTALS --->		0%	0.00	9,855.58	0%	9,855.58-	0%
				% OF FTP					
1544	F	PROFESSIONAL-STUDENT AFF	1111100 0650	0%	0.00	9,855.58	0%	9,855.58-	0%
		POSITION TOTALS --->		0%	0.00	7,856.93	0%	7,856.93-	0%
				% OF FTP					
2227	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	7,856.93	0%	7,856.93-	0%
		POSITION TOTALS --->		0%	0.00	18,857.18	0%	18,857.18-	0%
				% OF FTP					
0827	F	SECURITY OFFICER, SUPVR	1111100 0650	0%	0.00	18,857.18	0%	18,857.18-	0%
		POSITION TOTALS --->		0%	0.00	7,857.59	0%	7,857.59-	0%

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				% OF FTP					
2423	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	7,857.59	0%	7,857.59-	0%
		POSITION TOTALS --->		0%	0.00	16,858.49	0%	16,858.49-	0%
				% OF FTP					
3990	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	16,858.49	0%	16,858.49-	0%
		POSITION TOTALS --->		0%	0.00	4,859.29	0%	4,859.29-	0%
				% OF FTP					
2082	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	4,859.29	0%	4,859.29-	0%
		POSITION TOTALS --->		0%	0.00	23,859.72	0%	23,859.72-	0%
				% OF FTP					
2659	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	23,859.72	0%	23,859.72-	0%
		POSITION TOTALS --->		0%	0.00	11,859.95	0%	11,859.95-	0%
				% OF FTP					
2282	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	11,859.95	0%	11,859.95-	0%
		POSITION TOTALS --->		0%	0.00	13,860.02	0%	13,860.02-	0%
				% OF FTP					
0564	F	ADMIN ASST 2	1111100 0650	0%	0.00	13,860.02	0%	13,860.02-	0%
		POSITION TOTALS --->		0%	0.00	6,860.47	0%	6,860.47-	0%
				% OF FTP					
0667	F	CUSTODIAN	1111100 0650	0%	0.00	6,860.47	0%	6,860.47-	0%
		POSITION TOTALS --->		0%	0.00	4,861.48	0%	4,861.48-	0%
				% OF FTP					
1882	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	4,861.48	0%	4,861.48-	0%
		POSITION TOTALS --->		0%	0.00	9,861.72	0%	9,861.72-	0%
				% OF FTP					
0794	F	GRAPHIC DESIGN SPECIALIST	1111100 0650	0%	0.00	9,861.72	0%	9,861.72-	0%
		POSITION TOTALS --->		0%	0.00	7,862.17	0%	7,862.17-	0%
				% OF FTP					
2325	V	ASSOCIATE DEAN	1111100 0650	0%	0.00	7,862.17	0%	7,862.17-	0%
		POSITION TOTALS --->		0%	0.00	20,863.00	0%	20,863.00-	0%
				% OF FTP					
2175	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	20,863.00	0%	20,863.00-	0%
	07/24/2021	POSITION TOTALS --->		0%	0.00	25,863.50	0%	25,863.50-	0%

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				% OF FTP						
0554	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	0.00	25,863.50	0%	25,863.50-	0%
			1111100 0650	0%	0.00	6,864.18	0%	6,864.18-	0%	
				% OF FTP						
1880	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	6,864.18	0%	6,864.18-	0%
			1111100 0650	0%	0.00	12,864.30	0%	12,864.30-	0%	
				% OF FTP						
2117	F	DEAN	POSITION TOTALS --->	0.00	0%	0.00	12,864.30	0%	12,864.30-	0%
			1111100 0650	0%	0.00	31,864.41	0%	31,864.41-	0%	
				% OF FTP						
2516	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	31,864.41	0%	31,864.41-	0%
			1111100 0650	0%	0.00	11,865.09	0%	11,865.09-	0%	
				% OF FTP						
1279	F	ASSISTANT DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	11,865.09	0%	11,865.09-	0%
			1111100 0650	0%	0.00	10,865.86	0%	10,865.86-	0%	
				% OF FTP						
2601	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	10,865.86	0%	10,865.86-	0%
			1111100 0650	0%	0.00	7,865.92	0%	7,865.92-	0%	
				% OF FTP						
1968	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	7,865.92	0%	7,865.92-	0%
			1111100 0650	0%	0.00	4,866.75	0%	4,866.75-	0%	
				% OF FTP						
1261	F	MANAGER	POSITION TOTALS --->	0.00	0%	0.00	4,866.75	0%	4,866.75-	0%
			1111100 0650	0%	0.00	12,866.78	0%	12,866.78-	0%	
				% OF FTP						
2201	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	12,866.78	0%	12,866.78-	0%
			1111100 0650	0%	0.00	13,866.91	0%	13,866.91-	0%	
				% OF FTP						
1397	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	13,866.91	0%	13,866.91-	0%
			1111100 0650	0%	0.00	8,867.55	0%	8,867.55-	0%	
				% OF FTP						
1848	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	8,867.55	0%	8,867.55-	0%
			1111100 0650	0%	0.00	12,867.81	0%	12,867.81-	0%	

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				% OF FTP						
2878	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	12,867.81	0%	12,867.81-	0%
			1111100 0650	0%	0.00	21,867.83	0%	21,867.83-	0%	
				% OF FTP						
0406	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	21,867.83	0%	21,867.83-	0%
			1111100 0650	0%	0.00	5,868.33	0%	5,868.33-	0%	
				% OF FTP						
1160	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	5,868.33	0%	5,868.33-	0%
			1111100 0650	0%	0.00	12,868.53	0%	12,868.53-	0%	
				% OF FTP						
0346	F	CUSTODIAN	POSITION TOTALS --->	0.00	0%	0.00	12,868.53	0%	12,868.53-	0%
			1111100 0650	0%	0.00	5,868.59	0%	5,868.59-	0%	
				% OF FTP						
4001	F	ASSISTANT DEAN	POSITION TOTALS --->	0.00	0%	0.00	5,868.59	0%	5,868.59-	0%
			1111100 0650	0%	0.00	17,868.60	0%	17,868.60-	0%	
				% OF FTP						
2122	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	17,868.60	0%	17,868.60-	0%
			1111100 0650	0%	0.00	21,868.89	0%	21,868.89-	0%	
				% OF FTP						
2096	F	TEACHER	POSITION TOTALS --->	0.00	0%	0.00	21,868.89	0%	21,868.89-	0%
			1111100 0650	0%	0.00	5,869.03	0%	5,869.03-	0%	
				% OF FTP						
1620	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	5,869.03	0%	5,869.03-	0%
			1111100 0650	0%	0.00	10,869.27	0%	10,869.27-	0%	
				% OF FTP						
2595	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	10,869.27	0%	10,869.27-	0%
			1111100 0650	0%	0.00	7,869.53	0%	7,869.53-	0%	
				% OF FTP						
1550	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	0.00	0%	0.00	7,869.53	0%	7,869.53-	0%
			1111100 0650	0%	0.00	22,870.90	0%	22,870.90-	0%	
				% OF FTP						
3343	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	22,870.90	0%	22,870.90-	0%
			1111100 0650	0%	0.00	17,870.91	0%	17,870.91-	0%	

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				% OF FTP						
2014	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	17,870.91	0%	17,870.91-	0%
			1111100 0650	0%	0.00	11,871.29	0%	11,871.29-	0%	
				% OF FTP						
2762	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	11,871.29	0%	11,871.29-	0%
			1111100 0650	0%	0.00	8,871.49	0%	8,871.49-	0%	
				% OF FTP						
2623	V	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	8,871.49	0%	8,871.49-	0%
			1111100 0650	0%	0.00	5,871.57	0%	5,871.57-	0%	
				% OF FTP						
3901	F	PROFESSIONAL-FISCAL AFFR	POSITION TOTALS --->	0.00	0%	0.00	5,871.57	0%	5,871.57-	0%
			1111100 0650	0%	0.00	12,872.42	0%	12,872.42-	0%	
				% OF FTP						
2045	F	ASSOCIATE CHAIR/HEAD	POSITION TOTALS --->	0.00	0%	0.00	12,872.42	0%	12,872.42-	0%
			1111100 0650	0%	0.00	13,872.81	0%	13,872.81-	0%	
				% OF FTP						
4128	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	13,872.81	0%	13,872.81-	0%
			1111100 0650	0%	0.00	7,873.02	0%	7,873.02-	0%	
				% OF FTP						
2668	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	7,873.02	0%	7,873.02-	0%
			1111100 0650	0%	0.00	13,873.14	0%	13,873.14-	0%	
				% OF FTP						
2744	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	13,873.14	0%	13,873.14-	0%
			1111100 0650	0%	0.00	17,873.70	0%	17,873.70-	0%	
				% OF FTP						
4171	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	17,873.70	0%	17,873.70-	0%
			1111100 0650	0%	0.00	7,873.75	0%	7,873.75-	0%	
				% OF FTP						
1200	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	7,873.75	0%	7,873.75-	0%
			1111100 0650	0%	0.00	8,873.82	0%	8,873.82-	0%	
				% OF FTP						
2012	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	8,873.82	0%	8,873.82-	0%
			1111100 0650	0%	0.00	8,874.52	0%	8,874.52-	0%	

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				% OF FTP						
2394	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	8,874.52	0%	8,874.52-	0%
			1111100 0650	0%	0.00	11,875.21	0%	11,875.21-	0%	
				% OF FTP						
2771	F	CLINICAL ASST PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	11,875.21	0%	11,875.21-	0%
			1111100 0650	0%	0.00	12,875.30	0%	12,875.30-	0%	
				% OF FTP						
1936	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.00	0%	0.00	12,875.30	0%	12,875.30-	0%
			1111100 0650	0%	0.00	9,875.59	0%	9,875.59-	0%	
				% OF FTP						
1380	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	0.00	0%	0.00	9,875.59	0%	9,875.59-	0%
			1111100 0650	0%	0.00	7,876.09	0%	7,876.09-	0%	
				% OF FTP						
2105	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	7,876.09	0%	7,876.09-	0%
			1111100 0650	0%	0.00	14,877.67	0%	14,877.67-	0%	
				% OF FTP						
0889	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	0.00	14,877.67	0%	14,877.67-	0%
			1111100 0650	0%	0.00	6,878.13	0%	6,878.13-	0%	
				% OF FTP						
1332	F	ASSOCIATE DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	6,878.13	0%	6,878.13-	0%
			1111100 0650	0%	0.00	9,878.44	0%	9,878.44-	0%	
				% OF FTP						
3142	F	TEACHER	POSITION TOTALS --->	0.00	0%	0.00	9,878.44	0%	9,878.44-	0%
			1111100 0650	0%	0.00	2,878.57	0%	2,878.57-	0%	
				% OF FTP						
0082	F	TRANSCRIPT EVALUATOR, SR	POSITION TOTALS --->	0.00	0%	0.00	2,878.57	0%	2,878.57-	0%
			1111100 0650	0%	0.00	7,879.19	0%	7,879.19-	0%	
				% OF FTP						
1314	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	0.00	0%	0.00	7,879.19	0%	7,879.19-	0%
			1111100 0650	0%	0.00	9,880.00	0%	9,880.00-	0%	
				% OF FTP						
2430	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	9,880.00	0%	9,880.00-	0%
			1111100 0650	0%	0.00	11,880.70	0%	11,880.70-	0%	

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				% OF FTP					
2698	F	SPECIAL LECTURER	1111100 0650	0%	0.00	11,880.70	0%	11,880.70-	0%
		POSITION TOTALS --->		0%	0.00	10,881.15	0%	10,881.15-	0%
				% OF FTP					
0399	F	CUSTODIAN	1111100 0650	0%	0.00	10,881.15	0%	10,881.15-	0%
		POSITION TOTALS --->		0%	0.00	5,881.52	0%	5,881.52-	0%
				% OF FTP					
2491	F	FACULTY	1111100 0650	0%	0.00	5,881.52	0%	5,881.52-	0%
		POSITION TOTALS --->		0%	0.00	15,881.68	0%	15,881.68-	0%
				% OF FTP					
1613	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	15,881.68	0%	15,881.68-	0%
		POSITION TOTALS --->		0%	0.00	7,882.31	0%	7,882.31-	0%
				% OF FTP					
2121	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	7,882.31	0%	7,882.31-	0%
		POSITION TOTALS --->		0%	0.00	14,883.23	0%	14,883.23-	0%
				% OF FTP					
0051	F	CUSTODIAN	1111100 0650	0%	0.00	14,883.23	0%	14,883.23-	0%
		POSITION TOTALS --->		0%	0.00	4,883.77	0%	4,883.77-	0%
				% OF FTP					
1217	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	4,883.77	0%	4,883.77-	0%
		POSITION TOTALS --->		0%	0.00	12,883.96	0%	12,883.96-	0%
				% OF FTP					
2591	F	FACULTY/DIRECTOR	1111100 0650	0%	0.00	12,883.96	0%	12,883.96-	0%
		POSITION TOTALS --->		0%	0.00	12,884.13	0%	12,884.13-	0%
				% OF FTP					
3900	F	ACADEMIC EMPLOYEE-OTHER	1111100 0650	0%	0.00	12,884.13	0%	12,884.13-	0%
		POSITION TOTALS --->		0%	0.00	12,884.49	0%	12,884.49-	0%
				% OF FTP					
2757	F	SPECIAL LECTURER	1111100 0650	0%	0.00	12,884.49	0%	12,884.49-	0%
		POSITION TOTALS --->		0%	0.00	13,884.56	0%	13,884.56-	0%
				% OF FTP					
2658	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	13,884.56	0%	13,884.56-	0%
		POSITION TOTALS --->		0%	0.00	11,884.64	0%	11,884.64-	0%

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FUND: 0650

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				% OF FTP						
0520	F	MECHANIC	POSITION TOTALS --->	0.00	0%	0.00	11,884.64	0%	11,884.64-	0%
			1111100 0650	0.00	0%	0.00	8,885.38	0%	8,885.38-	0%
				% OF FTP						
2455	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	8,885.38	0%	8,885.38-	0%
			1111100 0650	0.00	0%	0.00	11,885.67	0%	11,885.67-	0%
				% OF FTP						
2745	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	11,885.67	0%	11,885.67-	0%
			1111100 0650	0.00	0%	0.00	8,885.94	0%	8,885.94-	0%
				% OF FTP						
2656	F	ASSOCIATE DEAN	POSITION TOTALS --->	0.00	0%	0.00	8,885.94	0%	8,885.94-	0%
			1111100 0650	0.00	0%	0.00	20,886.20	0%	20,886.20-	0%
				% OF FTP						
1976	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.00	0%	0.00	20,886.20	0%	20,886.20-	0%
			1111100 0650	0.00	0%	0.00	9,886.49	0%	9,886.49-	0%
				% OF FTP						
0848	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00	0%	0.00	9,886.49	0%	9,886.49-	0%
			1111100 0650	0.00	0%	0.00	4,888.08	0%	4,888.08-	0%
				% OF FTP						
1833	F	ASSISTANT DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	4,888.08	0%	4,888.08-	0%
			1111100 0650	0.00	0%	0.00	8,888.49	0%	8,888.49-	0%
				% OF FTP						
1245	F	ASSOCIATE DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	8,888.49	0%	8,888.49-	0%
			1111100 0650	0.00	0%	0.00	17,888.80	0%	17,888.80-	0%
				% OF FTP						
1233	F	PROFESSIONAL-INFO TECHNO	POSITION TOTALS --->	0.00	0%	0.00	17,888.80	0%	17,888.80-	0%
			1111100 0650	0.00	0%	0.00	13,889.00	0%	13,889.00-	0%
				% OF FTP						
2700	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	13,889.00	0%	13,889.00-	0%
			1111100 0650	0.00	0%	0.00	13,889.20	0%	13,889.20-	0%
				% OF FTP						
1806	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	13,889.20	0%	13,889.20-	0%
			1111100 0650	0.00	0%	0.00	7,889.47	0%	7,889.47-	0%

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				% OF FTP					
2065	F	SPECIAL LECTURER	1111100 0650	0%	0.00	7,889.47	0%	7,889.47-	0%
		POSITION TOTALS --->		0%	0.00	7,889.48	0%	7,889.48-	0%
				% OF FTP					
2767	V	SPECIAL LECTURER	1111100 0650	0%	0.00	7,889.48	0%	7,889.48-	0%
		POSITION TOTALS --->		0%	0.00	7,889.75	0%	7,889.75-	0%
				% OF FTP					
4373	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,889.75	0%	7,889.75-	0%
		POSITION TOTALS --->		0%	0.00	7,889.86	0%	7,889.86-	0%
				% OF FTP					
3573	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,889.86	0%	7,889.86-	0%
		POSITION TOTALS --->		0%	0.00	6,890.06	0%	6,890.06-	0%
				% OF FTP					
2614	F	FACULTY	1111100 0650	0%	0.00	6,890.06	0%	6,890.06-	0%
		POSITION TOTALS --->		0%	0.00	17,890.75	0%	17,890.75-	0%
				% OF FTP					
0454	F	HVAC SPECIALIST	1111100 0650	0%	0.00	17,890.75	0%	17,890.75-	0%
		POSITION TOTALS --->		0%	0.00	8,891.84	0%	8,891.84-	0%
				% OF FTP					
0856	F	CUSTODIAN FOREMAN	1111100 0650	0%	0.00	8,891.84	0%	8,891.84-	0%
		POSITION TOTALS --->		0%	0.00	6,892.06	0%	6,892.06-	0%
				% OF FTP					
2730	F	FACULTY	1111100 0650	0%	0.00	6,892.06	0%	6,892.06-	0%
		POSITION TOTALS --->		0%	0.00	25,893.77	0%	25,893.77-	0%
				% OF FTP					
0584	F	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	25,893.77	0%	25,893.77-	0%
		POSITION TOTALS --->		0%	0.00	7,894.04	0%	7,894.04-	0%
				% OF FTP					
0092	F	CUSTODIAN	1111100 0650	0%	0.00	7,894.04	0%	7,894.04-	0%
		POSITION TOTALS --->		0%	0.00	5,895.32	0%	5,895.32-	0%
				% OF FTP					
3104	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	5,895.32	0%	5,895.32-	0%
		POSITION TOTALS --->		0%	0.00	12,895.56	0%	12,895.56-	0%

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				% OF FTP					
2234	F	ASSOCIATE CHAIR/HEAD	1111100 0650	0%	0.00	12,895.56	0%	12,895.56-	0%
		POSITION TOTALS --->		0%	0.00	17,895.93	0%	17,895.93-	0%
				% OF FTP					
2404	F	FACULTY	1111100 0650	0%	0.00	17,895.93	0%	17,895.93-	0%
		POSITION TOTALS --->		0%	0.00	25,896.21	0%	25,896.21-	0%
				% OF FTP					
3287	F	PROFESSIONAL-ACADEMIC AF	1111100 0650	0%	0.00	25,896.21	0%	25,896.21-	0%
		POSITION TOTALS --->		0%	0.00	8,896.24	0%	8,896.24-	0%
				% OF FTP					
2556	F	PROFESSOR	1111100 0650	0%	0.00	8,896.24	0%	8,896.24-	0%
		POSITION TOTALS --->		0%	0.00	14,897.00	0%	14,897.00-	0%
				% OF FTP					
2050	F	FACULTY/DIRECTOR	1111100 0650	0%	0.00	14,897.00	0%	14,897.00-	0%
		POSITION TOTALS --->		0%	0.00	12,897.67	0%	12,897.67-	0%
				% OF FTP					
2843	F	FACULTY	1111100 0650	0%	0.00	12,897.67	0%	12,897.67-	0%
		POSITION TOTALS --->		0%	0.00	20,898.19	0%	20,898.19-	0%
				% OF FTP					
1811	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	20,898.19	0%	20,898.19-	0%
		POSITION TOTALS --->		0%	0.00	8,898.69	0%	8,898.69-	0%
				% OF FTP					
2348	F	FACULTY	1111100 0650	0%	0.00	8,898.69	0%	8,898.69-	0%
		POSITION TOTALS --->		0%	0.00	10,899.13	0%	10,899.13-	0%
				% OF FTP					
2683	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	10,899.13	0%	10,899.13-	0%
		POSITION TOTALS --->		0%	0.00	14,899.80	0%	14,899.80-	0%
				% OF FTP					
1554	F	PROFESSIONAL-STUDENT AFF	1111100 0650	0%	0.00	14,899.80	0%	14,899.80-	0%
		POSITION TOTALS --->		0%	0.00	6,899.94	0%	6,899.94-	0%
				% OF FTP					
0295	F	SECURITY OFFICER, SR	1111100 0650	0%	0.00	6,899.94	0%	6,899.94-	0%
		POSITION TOTALS --->		0%	0.00	6,900.72	0%	6,900.72-	0%

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				% OF FTP					
2378	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	6,900.72	0%	6,900.72-	0%
		POSITION TOTALS --->		0%	0.00	16,900.78	0%	16,900.78-	0%
				% OF FTP					
3903	F	MANAGER	1111100 0650	0%	0.00	16,900.78	0%	16,900.78-	0%
		POSITION TOTALS --->		0%	0.00	12,901.20	0%	12,901.20-	0%
				% OF FTP					
1957	F	PROFESSIONAL-HEALTH SCIE	1111100 0650	0%	0.00	12,901.20	0%	12,901.20-	0%
		POSITION TOTALS --->		0%	0.00	7,901.55	0%	7,901.55-	0%
				% OF FTP					
1611	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,901.55	0%	7,901.55-	0%
		POSITION TOTALS --->		0%	0.00	8,902.94	0%	8,902.94-	0%
				% OF FTP					
2097	V	PROFESSOR	1111100 0650	0%	0.00	8,902.94	0%	8,902.94-	0%
		POSITION TOTALS --->		0%	0.00	16,904.22	0%	16,904.22-	0%
				% OF FTP					
2615	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	16,904.22	0%	16,904.22-	0%
		POSITION TOTALS --->		0%	0.00	12,904.31	0%	12,904.31-	0%
				% OF FTP					
2483	F	DEAN	1111100 0650	0%	0.00	12,904.31	0%	12,904.31-	0%
		POSITION TOTALS --->		0%	0.00	37,906.11	0%	37,906.11-	0%
				% OF FTP					
2432	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	37,906.11	0%	37,906.11-	0%
		POSITION TOTALS --->		0%	0.00	12,906.71	0%	12,906.71-	0%
				% OF FTP					
2580	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	12,906.71	0%	12,906.71-	0%
		POSITION TOTALS --->		0%	0.00	12,907.03	0%	12,907.03-	0%
				% OF FTP					
2785	F	SPECIAL LECTURER	1111100 0650	0%	0.00	12,907.03	0%	12,907.03-	0%
		POSITION TOTALS --->		0%	0.00	9,907.52	0%	9,907.52-	0%
				% OF FTP					
3076	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	9,907.52	0%	9,907.52-	0%
		POSITION TOTALS --->		0%	0.00	7,908.04	0%	7,908.04-	0%

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				% OF FTP						
2549	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	7,908.04	0%	7,908.04-	0%
				1111100 0650	0%	0.00	8,908.17	0%	8,908.17-	0%
				% OF FTP						
2644	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	8,908.17	0%	8,908.17-	0%
				1111100 0650	0%	0.00	7,908.45	0%	7,908.45-	0%
				% OF FTP						
2894	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	7,908.45	0%	7,908.45-	0%
				1111100 0650	0%	0.00	8,909.60	0%	8,909.60-	0%
				% OF FTP						
2110	V	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	8,909.60	0%	8,909.60-	0%
				1111100 0650	0%	0.00	13,910.13	0%	13,910.13-	0%
				% OF FTP						
0362	07/24/2021 V	CUSTODIAN	POSITION TOTALS --->	0.00	0%	0.00	13,910.13	0%	13,910.13-	0%
				1111100 0650	0%	0.00	4,910.65	0%	4,910.65-	0%
				% OF FTP						
1522	09/25/2021 F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	4,910.65	0%	4,910.65-	0%
				1111100 0650	0%	0.00	7,910.76	0%	7,910.76-	0%
				% OF FTP						
0744	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	0.00	7,910.76	0%	7,910.76-	0%
				1111100 0650	0%	0.00	7,911.10	0%	7,911.10-	0%
				% OF FTP						
2111	F	DEPARTMENT CHAIR/HEAD	POSITION TOTALS --->	0.00	0%	0.00	7,911.10	0%	7,911.10-	0%
				1111100 0650	0%	0.00	21,911.64	0%	21,911.64-	0%
				% OF FTP						
2033	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	21,911.64	0%	21,911.64-	0%
				1111100 0650	0%	0.00	14,911.90	0%	14,911.90-	0%
				% OF FTP						
0374	F	SECURITY OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	14,911.90	0%	14,911.90-	0%
				1111100 0650	0%	0.00	5,912.43	0%	5,912.43-	0%
				% OF FTP						
3571	F	PROFESSIONAL-FISCAL AFFR	POSITION TOTALS --->	0.00	0%	0.00	5,912.43	0%	5,912.43-	0%
				1111100 0650	0%	0.00	7,912.47	0%	7,912.47-	0%

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				% OF FTP					
1289	F	MANAGER	1111100 0650	0%	0.00	7,912.47	0%	7,912.47-	0%
		POSITION TOTALS --->		0%	0.00	9,912.59	0%	9,912.59-	0%
				% OF FTP					
1871	V	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	9,912.59	0%	9,912.59-	0%
		POSITION TOTALS --->		0%	0.00	18,912.76	0%	18,912.76-	0%
				% OF FTP					
9500	F	08/21/2021 GROUP POSITION	1111100 0650	0%	0.00	18,912.76	0%	18,912.76-	0%
		POSITION TOTALS --->		0%	0.00	2,913.36	0%	2,913.36-	0%
				% OF FTP					
1697	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	2,913.36	0%	2,913.36-	0%
		POSITION TOTALS --->		0%	0.00	7,914.14	0%	7,914.14-	0%
				% OF FTP					
4905	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,914.14	0%	7,914.14-	0%
		POSITION TOTALS --->		0%	0.00	10,914.47	0%	10,914.47-	0%
				% OF FTP					
4014	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	10,914.47	0%	10,914.47-	0%
		POSITION TOTALS --->		0%	0.00	2,914.66	0%	2,914.66-	0%
				% OF FTP					
0669	F	ADMIN ASST 2	1111100 0650	0%	0.00	2,914.66	0%	2,914.66-	0%
		POSITION TOTALS --->		0%	0.00	4,914.73	0%	4,914.73-	0%
				% OF FTP					
2693	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	4,914.73	0%	4,914.73-	0%
		POSITION TOTALS --->		0%	0.00	20,915.20	0%	20,915.20-	0%
				% OF FTP					
1257	F	MANAGER	1111100 0650	0%	0.00	20,915.20	0%	20,915.20-	0%
		POSITION TOTALS --->		0%	0.00	10,915.67	0%	10,915.67-	0%
				% OF FTP					
0036	V	TECH RECORDS SPEC 1	1111100 0650	0%	0.00	10,915.67	0%	10,915.67-	0%
		POSITION TOTALS --->		0%	0.00	5,916.01	0%	5,916.01-	0%
				% OF FTP					
3428	F	10/29/2021 PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	5,916.01	0%	5,916.01-	0%
		POSITION TOTALS --->		0%	0.00	13,916.51	0%	13,916.51-	0%

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				% OF FTP						
2289	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	13,916.51	0%	13,916.51-	0%
			1111100 0650	0%	0.00	19,917.06	0%	19,917.06-	0%	
				% OF FTP						
2451	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	19,917.06	0%	19,917.06-	0%
			1111100 0650	0%	0.00	27,917.37	0%	27,917.37-	0%	
				% OF FTP						
2215	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	27,917.37	0%	27,917.37-	0%
			1111100 0650	0%	0.00	15,917.47	0%	15,917.47-	0%	
				% OF FTP						
2123	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	15,917.47	0%	15,917.47-	0%
			1111100 0650	0%	0.00	8,918.35	0%	8,918.35-	0%	
				% OF FTP						
1140	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	8,918.35	0%	8,918.35-	0%
			1111100 0650	0%	0.00	8,918.39	0%	8,918.39-	0%	
				% OF FTP						
3551	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	8,918.39	0%	8,918.39-	0%
			1111100 0650	0%	0.00	25,919.05	0%	25,919.05-	0%	
				% OF FTP						
1684	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	25,919.05	0%	25,919.05-	0%
			1111100 0650	0%	0.00	6,919.94	0%	6,919.94-	0%	
				% OF FTP						
1256	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	6,919.94	0%	6,919.94-	0%
			1111100 0650	0%	0.00	12,922.64	0%	12,922.64-	0%	
				% OF FTP						
4218	V	ASSISTANT DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	12,922.64	0%	12,922.64-	0%
			1111100 0650	0%	0.00	3,922.71	0%	3,922.71-	0%	
				% OF FTP						
2213	F	ASSOCIATE VICE PRESIDENT	POSITION TOTALS --->	0.00	0%	0.00	3,922.71	0%	3,922.71-	0%
			1111100 0650	0%	0.00	23,922.86	0%	23,922.86-	0%	
				% OF FTP						
3404	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	23,922.86	0%	23,922.86-	0%
			1111100 0650	0%	0.00	1,922.90	0%	1,922.90-	0%	

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2626	F	SPECIAL LECTURER	1111100 0650	0%	0.00	1,922.90	0%	1,922.90-	0%
		POSITION TOTALS --->		0%	0.00	15,923.21	0%	15,923.21-	0%
				% OF FTP					
2091	F	FACULTY	1111100 0650	0%	0.00	15,923.21	0%	15,923.21-	0%
		POSITION TOTALS --->		0%	0.00	22,924.81	0%	22,924.81-	0%
				% OF FTP					
0734	F	ADMIN ASST 2	1111100 0650	0%	0.00	22,924.81	0%	22,924.81-	0%
		POSITION TOTALS --->		0%	0.00	5,925.34	0%	5,925.34-	0%
				% OF FTP					
2871	F	FACULTY	1111100 0650	0%	0.00	5,925.34	0%	5,925.34-	0%
		POSITION TOTALS --->		0%	0.00	12,926.13	0%	12,926.13-	0%
				% OF FTP					
0002	F	ADMIN ASST 2	1111100 0650	0%	0.00	12,926.13	0%	12,926.13-	0%
		POSITION TOTALS --->		0%	0.00	6,927.09	0%	6,927.09-	0%
				% OF FTP					
1417	F	EXECUTIVE DIRECTOR-M	1111100 0650	0%	0.00	6,927.09	0%	6,927.09-	0%
		POSITION TOTALS --->		0%	0.00	24,927.86	0%	24,927.86-	0%
				% OF FTP					
2550	F	SPECIAL LECTURER	1111100 0650	0%	0.00	24,927.86	0%	24,927.86-	0%
		POSITION TOTALS --->		0%	0.00	7,927.92	0%	7,927.92-	0%
				% OF FTP					
2864	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	7,927.92	0%	7,927.92-	0%
		POSITION TOTALS --->		0%	0.00	8,928.54	0%	8,928.54-	0%
				% OF FTP					
2452	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	8,928.54	0%	8,928.54-	0%
		POSITION TOTALS --->		0%	0.00	14,928.88	0%	14,928.88-	0%
				% OF FTP					
2137	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	14,928.88	0%	14,928.88-	0%
		POSITION TOTALS --->		0%	0.00	10,929.12	0%	10,929.12-	0%
				% OF FTP					
0109	F	LOCKSMITH	1111100 0650	0%	0.00	10,929.12	0%	10,929.12-	0%
		POSITION TOTALS --->		0%	0.00	7,929.84	0%	7,929.84-	0%

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				% OF FTP					
0787	F	LANDSCAPE TECH, SR	1111100 0650	0%	0.00	7,929.84	0%	7,929.84-	0%
		POSITION TOTALS --->		0%	0.00	4,931.23	0%	4,931.23-	0%
				% OF FTP					
1169	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	4,931.23	0%	4,931.23-	0%
		POSITION TOTALS --->		0%	0.00	8,931.63	0%	8,931.63-	0%
				% OF FTP					
1444	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	8,931.63	0%	8,931.63-	0%
		POSITION TOTALS --->		0%	0.00	7,932.48	0%	7,932.48-	0%
				% OF FTP					
2788	F	SPECIAL LECTURER	1111100 0650	0%	0.00	7,932.48	0%	7,932.48-	0%
		POSITION TOTALS --->		0%	0.00	7,933.11	0%	7,933.11-	0%
				% OF FTP					
2255	F	FACULTY	1111100 0650	0%	0.00	7,933.11	0%	7,933.11-	0%
		POSITION TOTALS --->		0%	0.00	11,933.36	0%	11,933.36-	0%
				% OF FTP					
1120	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	11,933.36	0%	11,933.36-	0%
		POSITION TOTALS --->		0%	0.00	9,934.04	0%	9,934.04-	0%
				% OF FTP					
3206	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	9,934.04	0%	9,934.04-	0%
		POSITION TOTALS --->		0%	0.00	9,934.88	0%	9,934.88-	0%
				% OF FTP					
1406	F	DIRECTOR	1111100 0650	0%	0.00	9,934.88	0%	9,934.88-	0%
		POSITION TOTALS --->		0%	0.00	10,935.25	0%	10,935.25-	0%
				% OF FTP					
2582	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	10,935.25	0%	10,935.25-	0%
		POSITION TOTALS --->		0%	0.00	16,935.47	0%	16,935.47-	0%
				% OF FTP					
2747	F	SPECIAL LECTURER	1111100 0650	0%	0.00	16,935.47	0%	16,935.47-	0%
		POSITION TOTALS --->		0%	0.00	8,936.27	0%	8,936.27-	0%
				% OF FTP					
0657	F	TECH RECORDS SPEC 2	1111100 0650	0%	0.00	8,936.27	0%	8,936.27-	0%
		POSITION TOTALS --->		0%	0.00	6,936.31	0%	6,936.31-	0%

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PERMANENT POSITION STATUS REPORT
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BUDGET-UNIT: EDGA

FUND: 0650

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				% OF FTP					
1136	V	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	6,936.31	0%	6,936.31-	0%
		POSITION TOTALS --->		0%	0.00	936.71	0%	936.71-	0%
				% OF FTP					
0359	V	EMPLOYEE BENEFITS SPEC	1111100 0650	0%	0.00	936.71	0%	936.71-	0%
		POSITION TOTALS --->		0%	0.00	6,938.77	0%	6,938.77-	0%
				% OF FTP					
2258	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	6,938.77	0%	6,938.77-	0%
		POSITION TOTALS --->		0%	0.00	30,938.84	0%	30,938.84-	0%
				% OF FTP					
1197	F	PROFESSIONAL-FISCAL AFFR	1111100 0650	0%	0.00	30,938.84	0%	30,938.84-	0%
		POSITION TOTALS --->		0%	0.00	7,939.41	0%	7,939.41-	0%
				% OF FTP					
2245	F	PROFESSOR	1111100 0650	0%	0.00	7,939.41	0%	7,939.41-	0%
		POSITION TOTALS --->		0%	0.00	23,940.18	0%	23,940.18-	0%
				% OF FTP					
0056	F	UNIVERSITY SHOP ASST	1111100 0650	0%	0.00	23,940.18	0%	23,940.18-	0%
		POSITION TOTALS --->		0%	0.00	5,940.22	0%	5,940.22-	0%
				% OF FTP					
0086	F	CUSTODIAN	1111100 0650	0%	0.00	5,940.22	0%	5,940.22-	0%
		POSITION TOTALS --->		0%	0.00	5,940.29	0%	5,940.29-	0%
				% OF FTP					
3065	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	5,940.29	0%	5,940.29-	0%
		POSITION TOTALS --->		0%	0.00	16,940.32	0%	16,940.32-	0%
				% OF FTP					
2130	F	FACULTY	1111100 0650	0%	0.00	16,940.32	0%	16,940.32-	0%
		POSITION TOTALS --->		0%	0.00	8,940.80	0%	8,940.80-	0%
				% OF FTP					
4069	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	8,940.80	0%	8,940.80-	0%
		POSITION TOTALS --->		0%	0.00	6,941.08	0%	6,941.08-	0%
				% OF FTP					
2253	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	6,941.08	0%	6,941.08-	0%
		POSITION TOTALS --->		0%	0.00	20,941.97	0%	20,941.97-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3963	F	SPECIAL LECTURER	1111100 0650	0%	0.00	20,941.97	0%	20,941.97-	0%
		POSITION TOTALS --->		0%	0.00	3,942.27	0%	3,942.27-	0%
				% OF FTP					
1468	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	3,942.27	0%	3,942.27-	0%
		POSITION TOTALS --->		0%	0.00	8,942.41	0%	8,942.41-	0%
				% OF FTP					
1988	F	MANAGER	1111100 0650	0%	0.00	8,942.41	0%	8,942.41-	0%
		POSITION TOTALS --->		0%	0.00	8,942.43	0%	8,942.43-	0%
				% OF FTP					
1509	V	PROFESSIONAL-STUDENT AFF	1111100 0650	0%	0.00	8,942.43	0%	8,942.43-	0%
		POSITION TOTALS --->		0%	0.00	7,942.49	0%	7,942.49-	0%
				% OF FTP					
0361	F	12/11/2021 ADMIN ASST 2	1111100 0650	0%	0.00	7,942.49	0%	7,942.49-	0%
		POSITION TOTALS --->		0%	0.00	6,943.65	0%	6,943.65-	0%
				% OF FTP					
2449	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	6,943.65	0%	6,943.65-	0%
		POSITION TOTALS --->		0%	0.00	15,944.12	0%	15,944.12-	0%
				% OF FTP					
1615	F	DIR TECHNOLOGY	1111100 0650	0%	0.00	15,944.12	0%	15,944.12-	0%
		POSITION TOTALS --->		0%	0.00	17,945.03	0%	17,945.03-	0%
				% OF FTP					
3516	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	17,945.03	0%	17,945.03-	0%
		POSITION TOTALS --->		0%	0.00	13,945.81	0%	13,945.81-	0%
				% OF FTP					
0376	F	ADMIN ASST 2	1111100 0650	0%	0.00	13,945.81	0%	13,945.81-	0%
		POSITION TOTALS --->		0%	0.00	3,946.52	0%	3,946.52-	0%
				% OF FTP					
2818	F	FACULTY	1111100 0650	0%	0.00	3,946.52	0%	3,946.52-	0%
		POSITION TOTALS --->		0%	0.00	10,946.88	0%	10,946.88-	0%
				% OF FTP					
1857	F	MANAGER	1111100 0650	0%	0.00	10,946.88	0%	10,946.88-	0%
		POSITION TOTALS --->		0%	0.00	16,947.96	0%	16,947.96-	0%

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				% OF FTP					
1485	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	16,947.96	0%	16,947.96-	0%
		POSITION TOTALS --->		0%	0.00	7,948.04	0%	7,948.04-	0%
				% OF FTP					
1219	F	PROFESSIONAL-INFO TECHNO	1111100 0650	0%	0.00	7,948.04	0%	7,948.04-	0%
		POSITION TOTALS --->		0%	0.00	9,948.40	0%	9,948.40-	0%
				% OF FTP					
4060	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	9,948.40	0%	9,948.40-	0%
		POSITION TOTALS --->		0%	0.00	9,948.57	0%	9,948.57-	0%
				% OF FTP					
1115	F	MANAGER	1111100 0650	0%	0.00	9,948.57	0%	9,948.57-	0%
		POSITION TOTALS --->		0%	0.00	15,948.58	0%	15,948.58-	0%
				% OF FTP					
2471	F	PROFESSOR	1111100 0650	0%	0.00	15,948.58	0%	15,948.58-	0%
		POSITION TOTALS --->		0%	0.00	22,948.83	0%	22,948.83-	0%
				% OF FTP					
2064	F	FACULTY	1111100 0650	0%	0.00	22,948.83	0%	22,948.83-	0%
		POSITION TOTALS --->		0%	0.00	8,949.77	0%	8,949.77-	0%
				% OF FTP					
0076	F	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	8,949.77	0%	8,949.77-	0%
		POSITION TOTALS --->		0%	0.00	8,950.14	0%	8,950.14-	0%
				% OF FTP					
3136	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	8,950.14	0%	8,950.14-	0%
		POSITION TOTALS --->		0%	0.00	10,950.42	0%	10,950.42-	0%
				% OF FTP					
1357	F	PROFESSIONAL-ADMINISTRV	1111100 0650	0%	0.00	10,950.42	0%	10,950.42-	0%
		POSITION TOTALS --->		0%	0.00	13,950.66	0%	13,950.66-	0%
				% OF FTP					
0476	F	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	13,950.66	0%	13,950.66-	0%
		POSITION TOTALS --->		0%	0.00	6,951.06	0%	6,951.06-	0%
				% OF FTP					
2718	F	SPECIAL LECTURER	1111100 0650	0%	0.00	6,951.06	0%	6,951.06-	0%
		POSITION TOTALS --->		0%	0.00	11,951.15	0%	11,951.15-	0%

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				% OF FTP					
2441	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	11,951.15	0%	11,951.15-	0%
		POSITION TOTALS --->		0%	0.00	20,951.29	0%	20,951.29-	0%
				% OF FTP					
2424	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	20,951.29	0%	20,951.29-	0%
		POSITION TOTALS --->		0%	0.00	10,951.44	0%	10,951.44-	0%
				% OF FTP					
2034	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	10,951.44	0%	10,951.44-	0%
		POSITION TOTALS --->		0%	0.00	13,951.54	0%	13,951.54-	0%
				% OF FTP					
1110	F	DIRECTOR	1111100 0650	0%	0.00	13,951.54	0%	13,951.54-	0%
		POSITION TOTALS --->		0%	0.00	20,951.64	0%	20,951.64-	0%
				% OF FTP					
0108	F	MANAGEMENT ASSISTANT	1111100 0650	0%	0.00	20,951.64	0%	20,951.64-	0%
		POSITION TOTALS --->		0%	0.00	7,952.12	0%	7,952.12-	0%
				% OF FTP					
1953	F	PROFESSIONAL-ADMINISTRTRV	1111100 0650	0%	0.00	7,952.12	0%	7,952.12-	0%
		POSITION TOTALS --->		0%	0.00	7,952.22	0%	7,952.22-	0%
				% OF FTP					
1429	V	MANAGER	1111100 0650	0%	0.00	7,952.22	0%	7,952.22-	0%
		POSITION TOTALS --->		0%	0.00	20,952.40	0%	20,952.40-	0%
				% OF FTP					
0050	F	07/17/2021 CUSTODIAN LEADWORKER	1111100 0650	0%	0.00	20,952.40	0%	20,952.40-	0%
		POSITION TOTALS --->		0%	0.00	5,952.80	0%	5,952.80-	0%
				% OF FTP					
2505	F	ASSOCIATE DEAN	1111100 0650	0%	0.00	5,952.80	0%	5,952.80-	0%
		POSITION TOTALS --->		0%	0.00	21,953.37	0%	21,953.37-	0%
				% OF FTP					
2379	F	PROFESSOR	1111100 0650	0%	0.00	21,953.37	0%	21,953.37-	0%
		POSITION TOTALS --->		0%	0.00	17,953.99	0%	17,953.99-	0%
				% OF FTP					
2188	F	FACULTY	1111100 0650	0%	0.00	17,953.99	0%	17,953.99-	0%
		POSITION TOTALS --->		0%	0.00	13,954.19	0%	13,954.19-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2062	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	13,954.19	0%	13,954.19-	0%
		POSITION TOTALS --->		0%	0.00	9,955.44	0%	9,955.44-	0%
				% OF FTP					
1399	F	MANAGER	1111100 0650	0%	0.00	9,955.44	0%	9,955.44-	0%
		POSITION TOTALS --->		0%	0.00	9,956.00	0%	9,956.00-	0%
				% OF FTP					
2051	F	FACULTY	1111100 0650	0%	0.00	9,956.00	0%	9,956.00-	0%
		POSITION TOTALS --->		0%	0.00	11,956.36	0%	11,956.36-	0%
				% OF FTP					
1457	F	FACULTY	1111100 0650	0%	0.00	11,956.36	0%	11,956.36-	0%
		POSITION TOTALS --->		0%	0.00	22,956.64	0%	22,956.64-	0%
				% OF FTP					
2581	F	PROFESSOR	1111100 0650	0%	0.00	22,956.64	0%	22,956.64-	0%
		POSITION TOTALS --->		0%	0.00	20,957.87	0%	20,957.87-	0%
				% OF FTP					
2094	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	20,957.87	0%	20,957.87-	0%
		POSITION TOTALS --->		0%	0.00	18,958.12	0%	18,958.12-	0%
				% OF FTP					
2847	F	SPECIAL LECTURER	1111100 0650	0%	0.00	18,958.12	0%	18,958.12-	0%
		POSITION TOTALS --->		0%	0.00	11,958.50	0%	11,958.50-	0%
				% OF FTP					
1942	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	11,958.50	0%	11,958.50-	0%
		POSITION TOTALS --->		0%	0.00	7,958.81	0%	7,958.81-	0%
				% OF FTP					
2307	F	FACULTY	1111100 0650	0%	0.00	7,958.81	0%	7,958.81-	0%
		POSITION TOTALS --->		0%	0.00	14,959.31	0%	14,959.31-	0%
				% OF FTP					
1299	F	MANAGER	1111100 0650	0%	0.00	14,959.31	0%	14,959.31-	0%
		POSITION TOTALS --->		0%	0.00	15,959.71	0%	15,959.71-	0%
				% OF FTP					
1549	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	15,959.71	0%	15,959.71-	0%
		POSITION TOTALS --->		0%	0.00	9,960.01	0%	9,960.01-	0%

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BUDGET-UNIT: EDGA

FUND: 0650

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				% OF FTP					
2597	F	SPECIAL LECTURER	1111100 0650	0%	0.00	9,960.01	0%	9,960.01-	0%
		POSITION TOTALS --->		0%	0.00	7,960.48	0%	7,960.48-	0%
				% OF FTP					
2228	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	7,960.48	0%	7,960.48-	0%
		POSITION TOTALS --->		0%	0.00	11,960.52	0%	11,960.52-	0%
				% OF FTP					
2680	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	11,960.52	0%	11,960.52-	0%
		POSITION TOTALS --->		0%	0.00	14,960.56	0%	14,960.56-	0%
				% OF FTP					
2742	F	FACULTY/DIRECTOR	1111100 0650	0%	0.00	14,960.56	0%	14,960.56-	0%
		POSITION TOTALS --->		0%	0.00	8,961.02	0%	8,961.02-	0%
				% OF FTP					
2229	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	8,961.02	0%	8,961.02-	0%
		POSITION TOTALS --->		0%	0.00	16,962.52	0%	16,962.52-	0%
				% OF FTP					
1379	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	16,962.52	0%	16,962.52-	0%
		POSITION TOTALS --->		0%	0.00	10,963.90	0%	10,963.90-	0%
				% OF FTP					
2173	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	10,963.90	0%	10,963.90-	0%
		POSITION TOTALS --->		0%	0.00	26,964.07	0%	26,964.07-	0%
				% OF FTP					
2054	F	FACULTY	1111100 0650	0%	0.00	26,964.07	0%	26,964.07-	0%
		POSITION TOTALS --->		0%	0.00	12,964.97	0%	12,964.97-	0%
				% OF FTP					
2605	F	SPECIAL LECTURER	1111100 0650	0%	0.00	12,964.97	0%	12,964.97-	0%
		POSITION TOTALS --->		0%	0.00	11,965.31	0%	11,965.31-	0%
				% OF FTP					
2359	F	FACULTY	1111100 0650	0%	0.00	11,965.31	0%	11,965.31-	0%
		POSITION TOTALS --->		0%	0.00	8,965.39	0%	8,965.39-	0%
				% OF FTP					
2277	V	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	8,965.39	0%	8,965.39-	0%
		POSITION TOTALS --->		0%	0.00	34,965.72	0%	34,965.72-	0%

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FUND: 0650

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				% OF FTP					
2504	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	13,973.28	0%	13,973.28-	0%
		POSITION TOTALS --->		0%	0.00	13,973.58	0%	13,973.58-	0%
				% OF FTP					
2618	F	FACULTY	1111100 0650	0%	0.00	13,973.58	0%	13,973.58-	0%
		POSITION TOTALS --->		0%	0.00	8,973.78	0%	8,973.78-	0%
				% OF FTP					
0854	F	ADMIN ASST 2	1111100 0650	0%	0.00	8,973.78	0%	8,973.78-	0%
		POSITION TOTALS --->		0%	0.00	6,973.96	0%	6,973.96-	0%
				% OF FTP					
4048	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	6,973.96	0%	6,973.96-	0%
		POSITION TOTALS --->		0%	0.00	12,974.59	0%	12,974.59-	0%
				% OF FTP					
1123	F	CONTROLLER	1111100 0650	0%	0.00	12,974.59	0%	12,974.59-	0%
		POSITION TOTALS --->		0%	0.00	19,977.68	0%	19,977.68-	0%
				% OF FTP					
2473	F	FACULTY	1111100 0650	0%	0.00	19,977.68	0%	19,977.68-	0%
		POSITION TOTALS --->		0%	0.00	20,979.43	0%	20,979.43-	0%
				% OF FTP					
2501	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	20,979.43	0%	20,979.43-	0%
		POSITION TOTALS --->		0%	0.00	14,979.46	0%	14,979.46-	0%
				% OF FTP					
2599	F	SPECIAL LECTURER	1111100 0650	0%	0.00	14,979.46	0%	14,979.46-	0%
		POSITION TOTALS --->		0%	0.00	7,979.55	0%	7,979.55-	0%
				% OF FTP					
1141	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,979.55	0%	7,979.55-	0%
		POSITION TOTALS --->		0%	0.00	10,979.92	0%	10,979.92-	0%
				% OF FTP					
0567	V	CUSTODIAN	1111100 0650	0%	0.00	10,979.92	0%	10,979.92-	0%
		POSITION TOTALS --->		0%	0.00	5,980.08	0%	5,980.08-	0%
				% OF FTP					
2828	F	FACULTY	1111100 0650	0%	0.00	5,980.08	0%	5,980.08-	0%
		POSITION TOTALS --->		0%	0.00	23,980.54	0%	23,980.54-	0%

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				% OF FTP					
1890	F	PROFESSIONAL-STUDENT AFF	1111100 0650	0%	0.00	23,980.54	0%	23,980.54-	0%
		POSITION TOTALS --->		0%	0.00	7,980.76	0%	7,980.76-	0%
				% OF FTP					
1505	F	OFFICER-EXEMPT	1111100 0650	0%	0.00	7,980.76	0%	7,980.76-	0%
		POSITION TOTALS --->		0%	0.00	24,982.59	0%	24,982.59-	0%
				% OF FTP					
0851	V	CUSTOMER SVC REP 2	1111100 0650	0%	0.00	24,982.59	0%	24,982.59-	0%
		POSITION TOTALS --->		0%	0.00	5,983.59	0%	5,983.59-	0%
				% OF FTP					
1658	V	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	5,983.59	0%	5,983.59-	0%
		POSITION TOTALS --->		0%	0.00	3,983.74	0%	3,983.74-	0%
				% OF FTP					
3268	F	PROFESSIONAL-FACILITIES	1111100 0650	0%	0.00	3,983.74	0%	3,983.74-	0%
		POSITION TOTALS --->		0%	0.00	12,984.13	0%	12,984.13-	0%
				% OF FTP					
0817	F	CUSTODIAN LEADWORKER	1111100 0650	0%	0.00	12,984.13	0%	12,984.13-	0%
		POSITION TOTALS --->		0%	0.00	5,984.32	0%	5,984.32-	0%
				% OF FTP					
1648	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	5,984.32	0%	5,984.32-	0%
		POSITION TOTALS --->		0%	0.00	9,985.25	0%	9,985.25-	0%
				% OF FTP					
3931	F	PROFESSIONAL-STUDENT AFF	1111100 0650	0%	0.00	9,985.25	0%	9,985.25-	0%
		POSITION TOTALS --->		0%	0.00	8,985.57	0%	8,985.57-	0%
				% OF FTP					
0741	F	LANDSCAPE TECH, SR	1111100 0650	0%	0.00	8,985.57	0%	8,985.57-	0%
		POSITION TOTALS --->		0%	0.00	5,985.90	0%	5,985.90-	0%
				% OF FTP					
2047	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	5,985.90	0%	5,985.90-	0%
		POSITION TOTALS --->		0%	0.00	20,985.90	0%	20,985.90-	0%
				% OF FTP					
2600	F	FACULTY	1111100 0650	0%	0.00	20,985.90	0%	20,985.90-	0%
		POSITION TOTALS --->		0%	0.00	8,985.97	0%	8,985.97-	0%

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				% OF FTP					
3412	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	8,985.97	0%	8,985.97-	0%
		POSITION TOTALS --->		0%	0.00	11,986.04	0%	11,986.04-	0%
				% OF FTP					
0111	F	CARPENTER	1111100 0650	0%	0.00	11,986.04	0%	11,986.04-	0%
		POSITION TOTALS --->		0%	0.00	7,986.52	0%	7,986.52-	0%
				% OF FTP					
4033	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	7,986.52	0%	7,986.52-	0%
		POSITION TOTALS --->		0%	0.00	8,986.69	0%	8,986.69-	0%
				% OF FTP					
0014	F	MAINT CRAFTSMAN	1111100 0650	0%	0.00	8,986.69	0%	8,986.69-	0%
		POSITION TOTALS --->		0%	0.00	5,987.66	0%	5,987.66-	0%
				% OF FTP					
0439	F	TECH RECORDS SPEC 2	1111100 0650	0%	0.00	5,987.66	0%	5,987.66-	0%
		POSITION TOTALS --->		0%	0.00	6,987.81	0%	6,987.81-	0%
				% OF FTP					
4181	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	6,987.81	0%	6,987.81-	0%
		POSITION TOTALS --->		0%	0.00	988.27	0%	988.27-	0%
				% OF FTP					
2627	F	ASSISTANT PROFESSOR	1111100 0650	0%	0.00	988.27	0%	988.27-	0%
		POSITION TOTALS --->		0%	0.00	11,988.50	0%	11,988.50-	0%
				% OF FTP					
2639	F	FACULTY	1111100 0650	0%	0.00	11,988.50	0%	11,988.50-	0%
		POSITION TOTALS --->		0%	0.00	13,988.52	0%	13,988.52-	0%
				% OF FTP					
2043	F	FACULTY	1111100 0650	0%	0.00	13,988.52	0%	13,988.52-	0%
		POSITION TOTALS --->		0%	0.00	11,989.46	0%	11,989.46-	0%
				% OF FTP					
0588	F	ADMIN ASST 2	1111100 0650	0%	0.00	11,989.46	0%	11,989.46-	0%
		POSITION TOTALS --->		0%	0.00	6,989.61	0%	6,989.61-	0%
				% OF FTP					
1498	F	MANAGER	1111100 0650	0%	0.00	6,989.61	0%	6,989.61-	0%
		POSITION TOTALS --->		0%	0.00	13,990.10	0%	13,990.10-	0%

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				% OF FTP					
3354	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	13,990.10	0%	13,990.10-	0%
		POSITION TOTALS --->		0%	0.00	10,990.13	0%	10,990.13-	0%
				% OF FTP					
0209	F	CUSTODIAN	1111100 0650	0%	0.00	10,990.13	0%	10,990.13-	0%
		POSITION TOTALS --->		0%	0.00	5,990.35	0%	5,990.35-	0%
				% OF FTP					
2342	F	ASSOCIATE PROFESSOR	1111100 0650	0%	0.00	5,990.35	0%	5,990.35-	0%
		POSITION TOTALS --->		0%	0.00	26,990.39	0%	26,990.39-	0%
				% OF FTP					
4013	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	26,990.39	0%	26,990.39-	0%
		POSITION TOTALS --->		0%	0.00	9,990.66	0%	9,990.66-	0%
				% OF FTP					
2518	F	DEPARTMENT CHAIR/HEAD	1111100 0650	0%	0.00	9,990.66	0%	9,990.66-	0%
		POSITION TOTALS --->		0%	0.00	11,991.06	0%	11,991.06-	0%
				% OF FTP					
2337	F	PROFESSOR	1111100 0650	0%	0.00	11,991.06	0%	11,991.06-	0%
		POSITION TOTALS --->		0%	0.00	10,992.26	0%	10,992.26-	0%
				% OF FTP					
0261	F	PROGRAM INFORMATION COOR	1111100 0650	0%	0.00	10,992.26	0%	10,992.26-	0%
		POSITION TOTALS --->		0%	0.00	6,992.70	0%	6,992.70-	0%
				% OF FTP					
1693	F	PROFESSIONAL EMPLOYEE	1111100 0650	0%	0.00	6,992.70	0%	6,992.70-	0%
		POSITION TOTALS --->		0%	0.00	6,994.18	0%	6,994.18-	0%
				% OF FTP					
2893	F	SPECIAL LECTURER	1111100 0650	0%	0.00	6,994.18	0%	6,994.18-	0%
		POSITION TOTALS --->		0%	0.00	12,995.05	0%	12,995.05-	0%
				% OF FTP					
1461	F	DIRECTOR	1111100 0650	0%	0.00	12,995.05	0%	12,995.05-	0%
		POSITION TOTALS --->		0%	0.00	17,995.15	0%	17,995.15-	0%
				% OF FTP					
2761	F	SPECIAL LECTURER	1111100 0650	0%	0.00	17,995.15	0%	17,995.15-	0%
		POSITION TOTALS --->		0%	0.00	23,995.40	0%	23,995.40-	0%

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				% OF FTP						
2489	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	23,995.40	0%	23,995.40-	0%
			1111100 0650	0%	0.00	13,995.53	0%	13,995.53-	0%	
				% OF FTP						
1277	F	DIR TECHNOLOGY	POSITION TOTALS --->	0.00	0%	0.00	13,995.53	0%	13,995.53-	0%
			1111100 0650	0%	0.00	19,995.54	0%	19,995.54-	0%	
				% OF FTP						
1526	F	PROFESSIONAL EMPLOYEE	POSITION TOTALS --->	0.00	0%	0.00	19,995.54	0%	19,995.54-	0%
			1111100 0650	0%	0.00	10,995.67	0%	10,995.67-	0%	
				% OF FTP						
2610	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	10,995.67	0%	10,995.67-	0%
			1111100 0650	0%	0.00	23,996.12	0%	23,996.12-	0%	
				% OF FTP						
2407	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	23,996.12	0%	23,996.12-	0%
			1111100 0650	0%	0.00	12,996.40	0%	12,996.40-	0%	
				% OF FTP						
2296	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	12,996.40	0%	12,996.40-	0%
			1111100 0650	0%	0.00	21,996.68	0%	21,996.68-	0%	
				% OF FTP						
2498	F	PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	21,996.68	0%	21,996.68-	0%
			1111100 0650	0%	0.00	13,997.03	0%	13,997.03-	0%	
				% OF FTP						
9601	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	13,997.03	0%	13,997.03-	0%
			1111100 0650	0%	0.00	108,997.04	0%	108,997.04-	0%	
				% OF FTP						
1495	F	PROFESSIONAL-ADMINISTRV	POSITION TOTALS --->	0.00	0%	0.00	108,997.04	0%	108,997.04-	0%
			1111100 0650	0%	0.00	18,997.45	0%	18,997.45-	0%	
				% OF FTP						
1248	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	18,997.45	0%	18,997.45-	0%
			1111100 0650	0%	0.00	10,998.47	0%	10,998.47-	0%	
				% OF FTP						
2453	F	SPECIAL LECTURER	POSITION TOTALS --->	0.00	0%	0.00	10,998.47	0%	10,998.47-	0%
			1111100 0650	0%	0.00	11,999.62	0%	11,999.62-	0%	

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGA

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
			POSITION TOTALS --->	0.00	0%	0.00	11,999.62	0%	11,999.62-	0%
			** FUND-TOTALS ---->	0.75		87,338.36	21,459,955.30	****	21,372,616.94-	////
			** BUDGET UNIT TOTALS ---->	1,814.44		183,386,394.28	96,973,390.25	53%	86,413,004.03	47%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDJI

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
4113	F	PROFESSIONAL EMPLOYEE	1111500 0005	0%	0.00	16,167.49	0%	16,167.49-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	16,167.49	0%	16,167.49-	0%
3310	F	PROFESSIONAL EMPLOYEE	1111500 0005	0%	0.00	15,216.00	0%	15,216.00-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	15,216.00	0%	15,216.00-	0%
3126	F	PROFESSIONAL EMPLOYEE	1111500 0005	0%	0.00	17,253.50	0%	17,253.50-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	17,253.50	0%	17,253.50-	0%
3605	F	PROFESSIONAL-ADMINISTRTRV	1111500 0005	0%	0.00	29,641.39	0%	29,641.39-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	29,641.39	0%	29,641.39-	0%
3102	F	PROFESSIONAL EMPLOYEE	1111500 0005	0%	0.00	16,680.61	0%	16,680.61-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	16,680.61	0%	16,680.61-	0%
1337	V	PROFESSIONAL EMPLOYEE	1111500 0005	0%	0.00	23,762.47	0%	23,762.47-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	23,762.47	0%	23,762.47-	0%
1463	F	PROFESSIONAL EMPLOYEE	1111500 0005	0%	0.00	4,961.09	0%	4,961.09-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	4,961.09	0%	4,961.09-	0%
4911	F	PROFESSIONAL EMPLOYEE	1111500 0005	0%	0.00	12,988.02	0%	12,988.02-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	12,988.02	0%	12,988.02-	0%
				% OF FTP					
		** FUND-TOTALS --->	0.00		0.00	136,670.57	0%	136,670.57-	0%
				% OF FTP					
		** BUDGET UNIT TOTALS --->	0.00		0.00	136,670.57	0%	136,670.57-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: EDJK

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
4036	F	PROFESSIONAL EMPLOYEE	1111800 0008	0%	0.00	20,064.79	0%	20,064.79-	0%
				% OF FTP					
1938	V	MANAGER	1111800 0008	0%	0.00	20,064.79 489.84	0%	20,064.79- 489.84-	0%
				% OF FTP					
3200	F	EXECUTIVE DIRECTOR	1111800 0008	0%	0.00	28,526.71 489.84	0%	28,526.71- 489.84-	0%
				% OF FTP					
4191	F	DIRECTOR	1111800 0008	0%	0.00	28,526.71 1,641.12	0%	28,526.71- 1,641.12-	0%
				% OF FTP					
4003	F	PROFESSIONAL EMPLOYEE	1111800 0008	0%	0.00	18,837.64 1,641.12	0%	18,837.64- 1,641.12-	0%
				% OF FTP					
				% OF FTP					
		** FUND-TOTALS --->		0.00	0.00	69,560.10	0%	69,560.10-	0%
		** BUDGET UNIT TOTALS --->		0.00	0.00	69,560.10	0%	69,560.10-	0%
		** AGENCY-TOTALS --->	PCNS 2,896	% OF FTP 2,861.81	289,422,045.17	97,179,620.92	34%	192,242,424.25	66%

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