

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9502	V	DEPLOYMENT TEMPORARIES	99999 9999	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
2219	09/12/2004 F	TECH RECORDS SPEC 2	99999 9999	100%	53,001.22	0.00	0%	53,001.22	100%
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	0.00	0%
1752	F	CLINICAL ASSOC PROFESSOR	99999 9999	100%	304,009.01	0.00	0%	304,009.01	100%
		POSITION TOTALS --->		1.00 100%	53,001.22	0.00	0%	53,001.22	100%
8034	F	COORDINATOR	99999 9999	100%	67,009.36	0.00	0%	67,009.36	100%
		POSITION TOTALS --->		1.00 100%	304,009.01	0.00	0%	304,009.01	100%
8131	F	CUSTOMER SVC REP 2	99999 9999	100%	50,010.18	0.00	0%	50,010.18	100%
		POSITION TOTALS --->		1.00 100%	67,009.36	0.00	0%	67,009.36	100%
2545	F	ACADEMIC ADVISOR	99999 9999	100%	65,011.98	0.00	0%	65,011.98	100%
		POSITION TOTALS --->		1.00 100%	50,010.18	0.00	0%	50,010.18	100%
1743	F	DIRECTOR	99999 9999	100%	90,017.36	0.00	0%	90,017.36	100%
		POSITION TOTALS --->		1.00 100%	65,011.98	0.00	0%	65,011.98	100%
1847	F	CLINICAL ASSOC PROFESSOR	99999 9999	100%	85,018.87	0.00	0%	85,018.87	100%
		POSITION TOTALS --->		1.00 100%	90,017.36	0.00	0%	90,017.36	100%
7556	F	COMPUTER ANALYST	99999 9999	100%	75,021.89	0.00	0%	75,021.89	100%
		POSITION TOTALS --->		1.00 100%	85,018.87	0.00	0%	85,018.87	100%
8227	F	CHILD CARE PROVIDER	99999 9999	100%	26,022.04	0.00	0%	26,022.04	100%
		POSITION TOTALS --->		1.00 100%	75,021.89	0.00	0%	75,021.89	100%
8228	F	CHILD CARE PROVIDER	99999 9999	100%	26,022.04	0.00	0%	26,022.04	100%
		POSITION TOTALS --->		0.75 100%	26,022.04	0.00	0%	26,022.04	100%
7528	F	VOCATIONAL INSTRUCTOR	99999 9999	100%	72,024.24	0.00	0%	72,024.24	100%
		POSITION TOTALS --->		0.75 100%	26,022.04	0.00	0%	26,022.04	100%

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				% OF FTP					
1474	F	PULSE POWER ENG, II	---	1.00 100%	72,024.24	0.00	0%	72,024.24	100%
			99999	9999 100%	88,026.30	0.00	0%	88,026.30	100%
				% OF FTP					
3757	F	ADMIN ASST 1	---	1.00 100%	88,026.30	0.00	0%	88,026.30	100%
			99999	9999 100%	44,028.10	0.00	0%	44,028.10	100%
				% OF FTP					
2635	V	PHARMACY ASST,SR	---	1.00 100%	44,028.10	0.00	0%	44,028.10	100%
			99999	9999 100%	24,030.01	0.00	0%	24,030.01	100%
				% OF FTP					
7865	F	DIRECTOR	---	0.60 100%	24,030.01	0.00	0%	24,030.01	100%
			99999	9999 100%	78,031.63	0.00	0%	78,031.63	100%
				% OF FTP					
1857	F	CLINICAL INSTRUCTOR	---	1.00 100%	78,031.63	0.00	0%	78,031.63	100%
			99999	9999 100%	90,031.74	0.00	0%	90,031.74	100%
				% OF FTP					
8029	V	BUILDING FACILITY SPEC	---	1.00 100%	90,031.74	0.00	0%	90,031.74	100%
			99999	9999 100%	39,033.07	0.00	0%	39,033.07	100%
				% OF FTP					
7538	F	INSTRUCTOR, ISU	---	1.00 100%	39,033.07	0.00	0%	39,033.07	100%
			99999	9999 100%	69,033.20	0.00	0%	69,033.20	100%
				% OF FTP					
7566	F	ADMIN ASST 1	---	1.00 100%	69,033.20	0.00	0%	69,033.20	100%
			99999	9999 100%	48,036.10	0.00	0%	48,036.10	100%
				% OF FTP					
2645	F	DENTAL ASST 1	---	1.00 100%	48,036.10	0.00	0%	48,036.10	100%
			99999	9999 100%	30,037.51	0.00	0%	30,037.51	100%
				% OF FTP					
7536	F	CLINICAL INSTRUCTOR	---	0.75 100%	30,037.51	0.00	0%	30,037.51	100%
			99999	9999 100%	93,038.60	0.00	0%	93,038.60	100%
				% OF FTP					
1887	F	CLINICAL INSTRUCTOR	---	1.00 100%	93,038.60	0.00	0%	93,038.60	100%
			99999	9999 100%	115,040.00	0.00	0%	115,040.00	100%

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2127	F	DIRECTOR	99999	9999	32%	115,040.00	0.00	0%	115,040.00
						68,044.32	0.00	0%	68,044.32
		POSITION TOTALS	---	0.32	32%	68,044.32	0.00	0%	68,044.32
8239	F	ASSOCIATE DIRECTOR	99999	9999	100%	109,044.97	0.00	0%	109,044.97
		POSITION TOTALS	---	1.00	100%	109,044.97	0.00	0%	109,044.97
2647	V	CLINICAL ASST PROFESSOR	99999	9999	100%	68,046.16	0.00	0%	68,046.16
		POSITION TOTALS	---	0.68	100%	68,046.16	0.00	0%	68,046.16
7529	F	07/25/2021 CLINICAL INSTRUCTOR	99999	9999	100%	68,050.00	0.00	0%	68,050.00
		POSITION TOTALS	---	1.00	100%	68,050.00	0.00	0%	68,050.00
1807	V	INSTRUCTION ASST	99999	9999	100%	40,050.02	0.00	0%	40,050.02
		POSITION TOTALS	---	1.00	100%	40,050.02	0.00	0%	40,050.02
3657	F	05/08/2021 BUILDING FACILITY SPEC	99999	9999	100%	40,050.02	0.00	0%	40,050.02
		POSITION TOTALS	---	1.00	100%	40,050.02	0.00	0%	40,050.02
5089	F	OFFICE SERVICES SUPV 1	99999	9999	100%	70,050.15	0.00	0%	70,050.15
		POSITION TOTALS	---	1.00	100%	70,050.15	0.00	0%	70,050.15
2616	F	PHARMACY ASST,SR	99999	9999	100%	49,053.05	0.00	0%	49,053.05
		POSITION TOTALS	---	1.00	100%	49,053.05	0.00	0%	49,053.05
5130	V	ASSOCIATE DIRECTOR	99999	9999	100%	117,053.20	0.00	0%	117,053.20
		POSITION TOTALS	---	1.00	100%	117,053.20	0.00	0%	117,053.20
1004	F	12/03/2021 MANAGER	99999	9999	25%	17,055.39	0.00	0%	17,055.39
		POSITION TOTALS	---	0.25	25%	17,055.39	0.00	0%	17,055.39
1921	F	ASSOCIATE PROFESSOR	99999	9999	100%	161,056.00	0.00	0%	161,056.00

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				% OF FTP					
7607	F	ADMIN ASST 2	---	1.00 100%	161,056.00	0.00	0%	161,056.00	100%
			99999	9999 100%	58,056.08	0.00	0%	58,056.08	100%
				% OF FTP					
7588	F	CLINICAL INSTRUCTOR	---	1.00 100%	58,056.08	0.00	0%	58,056.08	100%
			99999	9999 100%	74,057.00	0.00	0%	74,057.00	100%
				% OF FTP					
2547	F	RESIDENT	---	0.92 100%	74,057.00	0.00	0%	74,057.00	100%
			99999	9999 100%	67,059.69	0.00	0%	67,059.69	100%
				% OF FTP					
7007	F	DENTAL ASST 3	---	1.00 100%	67,059.69	0.00	0%	67,059.69	100%
			99999	9999 100%	60,060.08	0.00	0%	60,060.08	100%
				% OF FTP					
5605	F	FACULTY	---	1.00 100%	60,060.08	0.00	0%	60,060.08	100%
			99999	9999 100%	129,061.46	0.00	0%	129,061.46	100%
				% OF FTP					
1630	F	CUSTODIAN LEADWORKER	---	1.00 100%	129,061.46	0.00	0%	129,061.46	100%
			99999	9999 100%	39,062.98	0.00	0%	39,062.98	100%
				% OF FTP					
1492	F	ASSOCIATE PROFESSOR	---	1.00 100%	39,062.98	0.00	0%	39,062.98	100%
			99999	9999 100%	122,064.63	0.00	0%	122,064.63	100%
				% OF FTP					
1135	F	ADMIN ASST 2	---	1.00 100%	122,064.63	0.00	0%	122,064.63	100%
			99999	9999 100%	48,066.01	0.00	0%	48,066.01	100%
				% OF FTP					
1165	F	ADMIN ASST 2	---	1.00 100%	48,066.01	0.00	0%	48,066.01	100%
			99999	9999 96%	48,067.20	0.00	0%	48,067.20	100%
				% OF FTP					
2114	V	CUSTODIAN	---	0.96 96%	48,067.20	0.00	0%	48,067.20	100%
			99999	9999 100%	34,067.94	0.00	0%	34,067.94	100%
				% OF FTP					
2552	F	ACADEMIC ADVISOR	---	1.00 100%	34,067.94	0.00	0%	34,067.94	100%
			99999	9999 100%	52,071.41	0.00	0%	52,071.41	100%

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				% OF FTP					
1665	F	RESIDENCY COORDINATOR	99999	100%	140,072.70	0.00	0%	140,072.70	100%
		POSITION TOTALS	---	100%	52,071.41	0.00	0%	52,071.41	100%
			99999	100%					
				% OF FTP					
3204	F	PARKING/TRAFFIC SUPRVS	99999	100%	45,074.97	0.00	0%	45,074.97	100%
		POSITION TOTALS	---	100%	140,072.70	0.00	0%	140,072.70	100%
			99999	100%					
				% OF FTP					
7544	V	CLINICAL INSTRUCTOR	99999	100%	84,078.13	0.00	0%	84,078.13	100%
		POSITION TOTALS	---	100%	45,074.97	0.00	0%	45,074.97	100%
			99999	100%					
				% OF FTP					
2533	F	COORDINATOR	99999	100%	57,079.88	0.00	0%	57,079.88	100%
		POSITION TOTALS	---	100%	84,078.13	0.00	0%	84,078.13	100%
			99999	100%					
				% OF FTP					
2561	F	ACADEMIC ADVISOR	99999	100%	56,082.00	0.00	0%	56,082.00	100%
		POSITION TOTALS	---	100%	57,079.88	0.00	0%	57,079.88	100%
			99999	100%					
				% OF FTP					
7860	F	CLINICAL INSTRUCTOR	99999	100%	56,082.00	0.00	0%	56,082.00	100%
		POSITION TOTALS	---	100%	56,082.00	0.00	0%	56,082.00	100%
			99999	100%					
				% OF FTP					
1415	F	LOAN OFFICER	99999	100%	75,082.29	0.00	0%	75,082.29	100%
		POSITION TOTALS	---	100%	56,082.00	0.00	0%	56,082.00	100%
			99999	100%					
				% OF FTP					
7514	F	STANDARD INSTRUCTOR	99999	100%	114,085.16	0.00	0%	114,085.16	100%
		POSITION TOTALS	---	100%	75,082.29	0.00	0%	75,082.29	100%
			99999	100%					
				% OF FTP					
7568	F	INSTRUCTOR, ISU	99999	100%	67,089.02	0.00	0%	67,089.02	100%
		POSITION TOTALS	---	100%	114,085.16	0.00	0%	114,085.16	100%
			99999	100%					
				% OF FTP					
7573	F	INSTRUCTOR, ISU	99999	100%	67,089.02	0.00	0%	67,089.02	100%
		POSITION TOTALS	---	100%	67,089.02	0.00	0%	67,089.02	100%
			99999	100%					
				% OF FTP					
1280	F	GRANTS SPEC	99999	100%	79,090.00	0.00	0%	79,090.00	100%
		POSITION TOTALS	---	100%	67,089.02	0.00	0%	67,089.02	100%
			99999	100%					

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				% OF FTP					
1889	F	CLINICAL INSTRUCTOR	---	1.00 100%	79,090.00	0.00	0%	79,090.00	100%
		POSITION TOTALS	---	1.00 100%	79,090.00	0.00	0%	79,090.00	100%
			99999	9999 100%					
				% OF FTP					
1501	F	GRANT PROJ COORD	---	1.00 100%	79,090.00	0.00	0%	79,090.00	100%
		POSITION TOTALS	---	1.00 100%	82,091.10	0.00	0%	82,091.10	100%
			99999	9999 100%					
				% OF FTP					
2061	F	CUSTODIAN FOREMAN	---	1.00 100%	82,091.10	0.00	0%	82,091.10	100%
		POSITION TOTALS	---	1.00 100%	46,091.92	0.00	0%	46,091.92	100%
			99999	9999 100%					
				% OF FTP					
2594	F	COORDINATOR	---	1.00 100%	46,091.92	0.00	0%	46,091.92	100%
		POSITION TOTALS	---	1.00 100%	73,093.54	0.00	0%	73,093.54	100%
			99999	9999 100%					
				% OF FTP					
7001	F	FINANCIAL TECHNICIAN	---	1.00 100%	73,093.54	0.00	0%	73,093.54	100%
		POSITION TOTALS	---	1.00 100%	50,099.92	0.00	0%	50,099.92	100%
			99999	9999 100%					
				% OF FTP					
5087	F	ASSOCIATE DIRECTOR	---	1.00 100%	50,099.92	0.00	0%	50,099.92	100%
		POSITION TOTALS	---	1.00 100%	85,099.95	0.00	0%	85,099.95	100%
			99999	9999 78%					
				% OF FTP					
1991	F	INSTRUCTIONAL DESIGNER	---	0.78 78%	85,099.95	0.00	0%	85,099.95	100%
		POSITION TOTALS	---	0.78 78%	66,101.00	0.00	0%	66,101.00	100%
			99999	9999 100%					
				% OF FTP					
7776	F	ADMIN ASST 1	---	1.00 100%	66,101.00	0.00	0%	66,101.00	100%
		POSITION TOTALS	---	1.00 100%	66,101.98	0.00	0%	66,101.98	100%
			99999	9999 100%					
				% OF FTP					
1365	F	MANAGER	---	1.00 100%	66,101.98	0.00	0%	66,101.98	100%
		POSITION TOTALS	---	1.00 100%	83,102.02	0.00	0%	83,102.02	100%
			99999	9999 100%					
				% OF FTP					
2186	F	MANAGER	---	1.00 100%	83,102.02	0.00	0%	83,102.02	100%
		POSITION TOTALS	---	1.00 100%	89,102.79	0.00	0%	89,102.79	100%
			99999	9999 100%					
				% OF FTP					
7509	F	CHAIRPERSON	---	1.00 100%	89,102.79	0.00	0%	89,102.79	100%
		POSITION TOTALS	---	1.00 100%	135,102.97	0.00	0%	135,102.97	100%
			99999	9999 100%					

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				% OF FTP					
7554	F	INSTRUCTOR, ISU	---	1.00 100%	135,102.97	0.00	0%	135,102.97	100%
		POSITION TOTALS	---	1.00 100%	82,104.04	0.00	0%	82,104.04	100%
			99999	9999 100%					
				% OF FTP					
1026	F	CHAIRMAN-PROFESSOR	---	1.00 100%	82,104.04	0.00	0%	82,104.04	100%
		POSITION TOTALS	---	1.00 100%	131,105.33	0.00	0%	131,105.33	100%
			99999	9999 100%					
				% OF FTP					
1310	F	COORDINATOR	---	1.00 100%	131,105.33	0.00	0%	131,105.33	100%
		POSITION TOTALS	---	1.00 100%	66,106.29	0.00	0%	66,106.29	100%
			99999	9999 100%					
				% OF FTP					
2590	F	DIRECTOR	---	1.00 100%	66,106.29	0.00	0%	66,106.29	100%
		POSITION TOTALS	---	1.00 100%	89,109.98	0.00	0%	89,109.98	100%
			99999	9999 100%					
				% OF FTP					
2530	D	POST DOCTORAL FELLOW	---	1.00 100%	89,109.98	0.00	0%	89,109.98	100%
		POSITION TOTALS	---	1.00 100%	79,113.00	0.00	0%	79,113.00	100%
			99999	9999 100%					
				% OF FTP					
7517	F	CLINICAL INSTRUCTOR	---	1.00 100%	79,113.00	0.00	0%	79,113.00	100%
		POSITION TOTALS	---	1.00 100%	79,113.00	0.00	0%	79,113.00	100%
			99999	9999 100%					
				% OF FTP					
1780	F	ASSISTANT PROFESSOR	---	1.00 100%	79,113.00	0.00	0%	79,113.00	100%
		POSITION TOTALS	---	1.00 100%	102,114.10	0.00	0%	102,114.10	100%
			99999	9999 100%					
				% OF FTP					
2156	F	DIRECTOR	---	1.00 100%	102,114.10	0.00	0%	102,114.10	100%
		POSITION TOTALS	---	1.00 100%	115,116.21	0.00	0%	115,116.21	100%
			99999	9999 100%					
				% OF FTP					
1751	F	RESEARCH EMPLOYEE-OTHER	---	1.00 100%	115,116.21	0.00	0%	115,116.21	100%
		POSITION TOTALS	---	1.00 100%	56,118.00	0.00	0%	56,118.00	100%
			99999	9999 100%					
				% OF FTP					
1429	F	DIRECTOR	---	1.00 100%	56,118.00	0.00	0%	56,118.00	100%
		POSITION TOTALS	---	1.00 100%	58,118.20	0.00	0%	58,118.20	100%
			99999	9999 100%					
				% OF FTP					
1498	F	CLINICAL INSTRUCTOR	---	1.00 100%	58,118.20	0.00	0%	58,118.20	100%
		POSITION TOTALS	---	1.00 100%	99,123.06	0.00	0%	99,123.06	100%
			99999	9999 100%					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2254	F	ASSOCIATE DIRECTOR	99999	9999	100%	99,123.06	0.00	0%	99,123.06
				9999	100%	82,127.05	0.00	0%	82,127.05
		POSITION TOTALS	---	1.00	100%				
2518	F	PROJECT CASE MGR	99999	9999	100%	82,127.05	0.00	0%	82,127.05
				9999	100%	90,130.96	0.00	0%	90,130.96
		POSITION TOTALS	---	1.00	100%				
1755	F	INTL STUDENT ADVISOR	99999	9999	100%	90,130.96	0.00	0%	90,130.96
				9999	100%	65,135.64	0.00	0%	65,135.64
		POSITION TOTALS	---	1.00	100%				
2620	V	PHARMACY ASST,SR	99999	9999	100%	65,135.64	0.00	0%	65,135.64
				9999	100%	38,135.76	0.00	0%	38,135.76
		POSITION TOTALS	---	1.00	100%				
7575	F	10/13/2021 CLINICAL INSTRUCTOR	99999	9999	100%	38,135.76	0.00	0%	38,135.76
				9999	100%	84,137.95	0.00	0%	84,137.95
		POSITION TOTALS	---	1.00	100%				
1906	V	DIRECTOR	99999	9999	100%	84,137.95	0.00	0%	84,137.95
				9999	100%	81,139.15	0.00	0%	81,139.15
		POSITION TOTALS	---	1.00	100%				
4011	F	09/10/2021 CLINICAL ASSOC PROFESSOR	99999	9999	50%	81,139.15	0.00	0%	81,139.15
				9999	50%	58,143.37	0.00	0%	58,143.37
		POSITION TOTALS	---	0.50	50%				
5123	V	DIRECTOR	99999	9999	100%	58,143.37	0.00	0%	58,143.37
				9999	100%	98,143.50	0.00	0%	98,143.50
		POSITION TOTALS	---	1.00	100%				
1992	F	09/04/2021 CLINICAL ASST PROFESSOR	99999	9999	100%	98,143.50	0.00	0%	98,143.50
				9999	100%	194,147.25	0.00	0%	194,147.25
		POSITION TOTALS	---	1.00	100%				
3623	F	POST DOCTORAL FELLOW	99999	9999	100%	194,147.25	0.00	0%	194,147.25
				9999	100%	70,148.00	0.00	0%	70,148.00
		POSITION TOTALS	---	1.00	100%				
7519	F	CLINICAL INSTRUCTOR	99999	9999	100%	70,148.00	0.00	0%	70,148.00
				9999	100%	66,148.00	0.00	0%	66,148.00

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				% OF FTP					
2522	F	PARKING SPEC	POSITION TOTALS --->	1.00 100%	66,148.00	0.00	0%	66,148.00	100%
			99999 9999	100%	37,148.71	0.00	0%	37,148.71	100%
				% OF FTP					
1618	F	IVCC SPECIALIST	POSITION TOTALS --->	1.00 100%	37,148.71	0.00	0%	37,148.71	100%
			99999 9999	100%	60,149.81	0.00	0%	60,149.81	100%
				% OF FTP					
1407	F	ADMIN ASST 1	POSITION TOTALS --->	1.00 100%	60,149.81	0.00	0%	60,149.81	100%
			99999 9999	100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
2183	F	MAINT CRAFTSMAN SR	POSITION TOTALS --->	1.00 100%	46,151.74	0.00	0%	46,151.74	100%
			99999 9999	100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
2595	D	TECHNICIAN 2	POSITION TOTALS --->	1.00 100%	46,151.74	0.00	0%	46,151.74	100%
			99999 9999	100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
6017	F	TECH RECORDS SPEC 1	POSITION TOTALS --->	1.00 100%	46,151.74	0.00	0%	46,151.74	100%
			99999 9999	100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
8096	F	DENTAL ASST 2	POSITION TOTALS --->	1.00 100%	46,151.74	0.00	0%	46,151.74	100%
			99999 9999	100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
8242	F	VIDEOGRAPHER/EDITOR	POSITION TOTALS --->	1.00 100%	46,151.74	0.00	0%	46,151.74	100%
			99999 9999	100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
2652	V	ADMIN ASST 2	POSITION TOTALS --->	1.00 100%	46,151.74	0.00	0%	46,151.74	100%
			99999 9999	100%	53,152.80	0.00	0%	53,152.80	100%
				% OF FTP					
1990	F	SECURITY OFFICER, SUPVR	POSITION TOTALS --->	1.00 100%	53,152.80	0.00	0%	53,152.80	100%
			99999 9999	67%	37,154.09	0.00	0%	37,154.09	100%
				% OF FTP					
8120	F	COORDINATOR	POSITION TOTALS --->	0.67 67%	37,154.09	0.00	0%	37,154.09	100%
			99999 9999	100%	61,159.57	0.00	0%	61,159.57	100%

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				% OF FTP					
2091	F	ADMIN ASST 2	POSITION TOTALS --->	1.00 100%	61,159.57	0.00	0%	61,159.57	100%
			99999 9999	100%	50,159.74	0.00	0%	50,159.74	100%
				% OF FTP					
3761	F	ADMIN ASST 2	POSITION TOTALS --->	1.00 100%	50,159.74	0.00	0%	50,159.74	100%
			99999 9999	100%	50,159.74	0.00	0%	50,159.74	100%
				% OF FTP					
8040	F	ADMIN ASST 2	POSITION TOTALS --->	1.00 100%	50,159.74	0.00	0%	50,159.74	100%
			99999 9999	100%	50,159.74	0.00	0%	50,159.74	100%
				% OF FTP					
3042	F	ADMIN ASST 2	POSITION TOTALS --->	1.00 100%	50,159.74	0.00	0%	50,159.74	100%
			99999 9999	100%	43,160.70	0.00	0%	43,160.70	100%
				% OF FTP					
7013	F	TECH RECORDS SPEC 1	POSITION TOTALS --->	1.00 100%	43,160.70	0.00	0%	43,160.70	100%
			99999 9999	100%	43,160.70	0.00	0%	43,160.70	100%
				% OF FTP					
8038	F	BUILDING FAC COOR	POSITION TOTALS --->	1.00 100%	43,160.70	0.00	0%	43,160.70	100%
			99999 9999	100%	43,160.70	0.00	0%	43,160.70	100%
				% OF FTP					
7551	F	CLINICAL INSTRUCTOR	POSITION TOTALS --->	1.00 100%	43,160.70	0.00	0%	43,160.70	100%
			99999 9999	100%	66,161.80	0.00	0%	66,161.80	100%
				% OF FTP					
7581	F	CLINICAL ASST PROFESSOR	POSITION TOTALS --->	1.00 100%	66,161.80	0.00	0%	66,161.80	100%
			99999 9999	100%	89,162.90	0.00	0%	89,162.90	100%
				% OF FTP					
7510	F	EXECUTIVE DIRECTOR	POSITION TOTALS --->	1.00 100%	89,162.90	0.00	0%	89,162.90	100%
			99999 9999	100%	135,164.81	0.00	0%	135,164.81	100%
				% OF FTP					
3673	F	COORDINATOR	POSITION TOTALS --->	1.00 100%	135,164.81	0.00	0%	135,164.81	100%
			99999 9999	100%	61,166.76	0.00	0%	61,166.76	100%
				% OF FTP					
7537	F	CLINICAL INSTRUCTOR	POSITION TOTALS --->	1.00 100%	61,166.76	0.00	0%	61,166.76	100%
			99999 9999	100%	79,167.93	0.00	0%	79,167.93	100%

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				% OF FTP					
7875	F	COORDINATOR	---	1.00 100%	79,167.93	0.00	0%	79,167.93	100%
		POSITION TOTALS	---	99999 9999 100%	114,168.57	0.00	0%	114,168.57	100%
				% OF FTP					
7512	F	VOCATIONAL INSTRUCTOR	---	1.00 100%	114,168.57	0.00	0%	114,168.57	100%
		POSITION TOTALS	---	99999 9999 100%	77,168.83	0.00	0%	77,168.83	100%
				% OF FTP					
8195	F	DIRECTOR	---	1.00 100%	77,168.83	0.00	0%	77,168.83	100%
		POSITION TOTALS	---	99999 9999 100%	309,170.00	0.00	0%	309,170.00	100%
				% OF FTP					
2159	F	PURCHASING AGENT	---	1.00 100%	309,170.00	0.00	0%	309,170.00	100%
		POSITION TOTALS	---	99999 9999 20%	16,174.04	0.00	0%	16,174.04	100%
				% OF FTP					
2651	V	DIRECTOR	---	0.20 20%	16,174.04	0.00	0%	16,174.04	100%
		POSITION TOTALS	---	99999 9999 100%	101,175.00	0.00	0%	101,175.00	100%
				% OF FTP					
7016	F	09/05/2021 ADMIN ASST 2	---	1.00 100%	101,175.00	0.00	0%	101,175.00	100%
		POSITION TOTALS	---	99999 9999 100%	51,176.69	0.00	0%	51,176.69	100%
				% OF FTP					
2626	F	OFFICER-EXEMPT	---	1.00 100%	51,176.69	0.00	0%	51,176.69	100%
		POSITION TOTALS	---	99999 9999 100%	158,180.00	0.00	0%	158,180.00	100%
				% OF FTP					
8020	F	COUNSELOR	---	1.00 100%	158,180.00	0.00	0%	158,180.00	100%
		POSITION TOTALS	---	99999 9999 87%	56,181.60	0.00	0%	56,181.60	100%
				% OF FTP					
2259	F	CHAIRMAN-ASSOC PROFESSOR	---	0.87 87%	56,181.60	0.00	0%	56,181.60	100%
		POSITION TOTALS	---	99999 9999 50%	53,182.99	0.00	0%	53,182.99	100%
				% OF FTP					
1410	F	UTILITY CRAFTSMAN, SENIOR	---	0.42 50%	53,182.99	0.00	0%	53,182.99	100%
		POSITION TOTALS	---	99999 9999 100%	55,184.68	0.00	0%	55,184.68	100%
				% OF FTP					
3201	F	TECH RECORDS SPEC 2	---	1.00 100%	55,184.68	0.00	0%	55,184.68	100%
		POSITION TOTALS	---	99999 9999 100%	50,189.65	0.00	0%	50,189.65	100%

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1129	F	COMPUTER ANALYST	99999	9999	100%	50,189.65	0.00	0%	50,189.65
						80,190.07	0.00	0%	80,190.07
		POSITION TOTALS	---	1.00	100%				
1802	F	CLINICAL ASST PROFESSOR	99999	9999	100%	80,190.07	0.00	0%	80,190.07
						133,191.87	0.00	0%	133,191.87
		POSITION TOTALS	---	1.00	100%				
2657	V	INSTRUCTIONAL LAB COORD	99999	9999	100%	133,191.87	0.00	0%	133,191.87
						74,195.00	0.00	0%	74,195.00
		POSITION TOTALS	---	1.00	100%				
7583	F	CLINICAL INSTRUCTOR	99999	9999	100%	74,195.00	0.00	0%	74,195.00
						74,195.00	0.00	0%	74,195.00
		POSITION TOTALS	---	1.00	100%				
5133	F	FINANCIAL TECHNICIAN	99999	9999	100%	74,195.00	0.00	0%	74,195.00
						26,201.51	0.00	0%	26,201.51
		POSITION TOTALS	---	1.00	100%				
1968	F	COORDINATOR	99999	9999	100%	26,201.51	0.00	0%	26,201.51
						116,201.90	0.00	0%	116,201.90
		POSITION TOTALS	---	1.00	100%				
1859	F	ADMIN ASST 2	99999	9999	100%	116,201.90	0.00	0%	116,201.90
						42,203.57	0.00	0%	42,203.57
		POSITION TOTALS	---	1.00	100%				
2182	F	CUSTODIAN	99999	9999	100%	42,203.57	0.00	0%	42,203.57
						35,204.54	0.00	0%	35,204.54
		POSITION TOTALS	---	1.00	100%				
3170	F	CLINICAL PROFESSOR	99999	9999	55%	35,204.54	0.00	0%	35,204.54
						68,204.68	0.00	0%	68,204.68
		POSITION TOTALS	---	0.55	55%				
7856	F	ASSOCIATE DEAN	99999	9999	100%	68,204.68	0.00	0%	68,204.68
						173,207.10	0.00	0%	173,207.10
		POSITION TOTALS	---	1.00	100%				
1044	F	TECH RECORDS SPEC 2	99999	9999	100%	173,207.10	0.00	0%	173,207.10
						60,209.63	0.00	0%	60,209.63

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
8287	F	MANAGEMENT ASSISTANT	99999	9999	100%	60,209.63	0.00	0%	60,209.63
				9999	100%	60,209.63	0.00	0%	60,209.63
		POSITION TOTALS	---	1.00	100%				
8159	F	RESIDENCY COORDINATOR	99999	9999	100%	60,209.63	0.00	0%	60,209.63
				9999	100%	89,212.08	0.00	0%	89,212.08
		POSITION TOTALS	---	1.00	100%				
1860	F	CLINICAL INSTRUCTOR	99999	9999	100%	89,212.08	0.00	0%	89,212.08
				9999	100%	76,214.00	0.00	0%	76,214.00
		POSITION TOTALS	---	1.00	100%				
7035	F	SECURITY OFFICER, SUPVR	99999	9999	50%	76,214.00	0.00	0%	76,214.00
				9999	100%	28,220.46	0.00	0%	28,220.46
		POSITION TOTALS	---	0.50	50%				
8314	F	MAINT & OPERTNS SUPV	99999	9999	100%	28,220.46	0.00	0%	28,220.46
				9999	100%	73,220.65	0.00	0%	73,220.65
		POSITION TOTALS	---	1.00	100%				
7518	F	CHAIRPERSON	99999	9999	100%	73,220.65	0.00	0%	73,220.65
				9999	100%	113,220.93	0.00	0%	113,220.93
		POSITION TOTALS	---	1.00	100%				
1321	F	DIRECTOR	99999	9999	100%	113,220.93	0.00	0%	113,220.93
				9999	100%	61,221.41	0.00	0%	61,221.41
		POSITION TOTALS	---	1.00	100%				
1842	F	CLINICAL ASST PROFESSOR	99999	9999	100%	61,221.41	0.00	0%	61,221.41
				9999	100%	163,223.06	0.00	0%	163,223.06
		POSITION TOTALS	---	1.00	100%				
1830	F	SAFETY OFFICER	99999	9999	100%	163,223.06	0.00	0%	163,223.06
				9999	100%	122,230.00	0.00	0%	122,230.00
		POSITION TOTALS	---	1.00	100%				
1672	F	CLINICAL ASSOC PROFESSOR	99999	9999	100%	122,230.00	0.00	0%	122,230.00
				9999	100%	126,230.51	0.00	0%	126,230.51
		POSITION TOTALS	---	1.00	100%				
8039	F	DIRECTOR	99999	9999	100%	126,230.51	0.00	0%	126,230.51
				9999	100%	144,232.83	0.00	0%	144,232.83

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1622	F	NURSE, LICENSED PRACTICAL	99999	9999	100%	144,232.83	0.00	0%	144,232.83
				9999	100%	65,234.58	0.00	0%	65,234.58
		POSITION TOTALS	---	1.00	100%				
5083	V	FINANCIAL TECHNICIAN	99999	9999	100%	65,234.58	0.00	0%	65,234.58
				9999	100%	44,237.48	0.00	0%	44,237.48
		POSITION TOTALS	---	1.00	100%				
2171	F	MECHANIC	99999	9999	100%	44,237.48	0.00	0%	44,237.48
				9999	100%	60,239.54	0.00	0%	60,239.54
		POSITION TOTALS	---	1.00	100%				
7609	F	ADMIN ASST 2	99999	9999	100%	60,239.54	0.00	0%	60,239.54
				9999	100%	53,240.51	0.00	0%	53,240.51
		POSITION TOTALS	---	1.00	100%				
7561	F	CLINICAL INSTRUCTOR	99999	9999	100%	53,240.51	0.00	0%	53,240.51
				9999	100%	83,240.64	0.00	0%	83,240.64
		POSITION TOTALS	---	1.00	100%				
2261	F	CONSULTANT	01000	9999	100%	83,240.64	0.00	0%	83,240.64
				9999	100%	73,247.40	0.00	0%	73,247.40
		POSITION TOTALS	---	1.00	100%				
8285	F	ASSOCIATE PROFESSOR	99999	9999	100%	73,247.40	0.00	0%	73,247.40
				9999	100%	186,248.32	0.00	0%	186,248.32
		POSITION TOTALS	---	1.00	100%				
5065	F	EMPLOYEE RELATIONS SPECIALIST	99999	9999	66%	186,248.32	0.00	0%	186,248.32
				9999	66%	51,250.32	0.00	0%	51,250.32
		POSITION TOTALS	---	0.66	66%				
7550	F	CLINICAL INSTRUCTOR	99999	9999	100%	51,250.32	0.00	0%	51,250.32
				9999	100%	117,251.64	0.00	0%	117,251.64
		POSITION TOTALS	---	1.00	100%				
7003	F	UNIV BUSINESS OFFICER	99999	9999	100%	117,251.64	0.00	0%	117,251.64
				9999	100%	120,258.50	0.00	0%	120,258.50
		POSITION TOTALS	---	1.00	100%				
7173	F	CLINICAL INSTRUCTOR	99999	9999	100%	120,258.50	0.00	0%	120,258.50
				9999	100%	79,262.56	0.00	0%	79,262.56

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: ????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7164	V	CHILD CARE PROVIDER	---	1.00 100%	79,262.56	0.00	0%	79,262.56	100%
			99999	9999 100%	42,263.39	0.00	0%	42,263.39	100%
				% OF FTP					
5505	F	ASSISTANT DIRECTOR	---	1.00 100%	42,263.39	0.00	0%	42,263.39	100%
			99999	9999 100%	50,263.85	0.00	0%	50,263.85	100%
				% OF FTP					
1216	F	DENTAL ASST 2	---	1.00 100%	50,263.85	0.00	0%	50,263.85	100%
			99999	9999 100%	39,266.37	0.00	0%	39,266.37	100%
				% OF FTP					
8084	F	MEDICAL ASST, REGISTERED	---	1.00 100%	39,266.37	0.00	0%	39,266.37	100%
			99999	9999 100%	44,267.39	0.00	0%	44,267.39	100%
				% OF FTP					
1174	V	INSTRUCTOR, ISU	---	1.00 100%	44,267.39	0.00	0%	44,267.39	100%
			99999	9999 100%	92,268.00	0.00	0%	92,268.00	100%
				% OF FTP					
1078	F	IVCC SPECIALIST	---	1.00 100%	92,268.00	0.00	0%	92,268.00	100%
			99999	9999 100%	67,268.48	0.00	0%	67,268.48	100%
				% OF FTP					
8032	F	DIRECTOR	---	1.00 100%	67,268.48	0.00	0%	67,268.48	100%
			99999	9999 82%	93,269.19	0.00	0%	93,269.19	100%
				% OF FTP					
1681	V	DIRECTOR	---	0.82 82%	93,269.19	0.00	0%	93,269.19	100%
			99999	9999 100%	82,269.60	0.00	0%	82,269.60	100%
				% OF FTP					
1361	F	PROJECT CASE MGR	---	1.00 100%	82,269.60	0.00	0%	82,269.60	100%
			99999	9999 100%	79,272.62	0.00	0%	79,272.62	100%
				% OF FTP					
8085	F	CLINICAL ASST PROFESSOR	---	1.00 100%	79,272.62	0.00	0%	79,272.62	100%
			99999	9999 100%	186,272.76	0.00	0%	186,272.76	100%
				% OF FTP					
1636	F	CONSULTANT	---	1.00 100%	186,272.76	0.00	0%	186,272.76	100%
			99999	9999 100%	99,276.64	0.00	0%	99,276.64	100%

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				% OF FTP					
1217	F	DENTAL ASST 2	---	1.00 100%	99,276.64	0.00	0%	99,276.64	100%
			99999	9999 100%	34,277.31	0.00	0%	34,277.31	100%
				% OF FTP					
8142	V	DIRECTOR	---	0.75 100%	34,277.31	0.00	0%	34,277.31	100%
			99999	9999 100%	94,277.58	0.00	0%	94,277.58	100%
				% OF FTP					
2520	F	04/20/2021 INSTRUCTOR, ISU	---	1.00 100%	94,277.58	0.00	0%	94,277.58	100%
			99999	9999 100%	86,280.00	0.00	0%	86,280.00	100%
				% OF FTP					
2611	F	DIRECTOR	---	1.00 100%	86,280.00	0.00	0%	86,280.00	100%
			99999	9999 100%	86,280.00	0.00	0%	86,280.00	100%
				% OF FTP					
1112	F	RESIDENT	---	1.00 100%	86,280.00	0.00	0%	86,280.00	100%
			99999	9999 100%	59,282.98	0.00	0%	59,282.98	100%
				% OF FTP					
1117	F	RESIDENT	---	1.00 100%	59,282.98	0.00	0%	59,282.98	100%
			99999	9999 100%	59,282.98	0.00	0%	59,282.98	100%
				% OF FTP					
1264	F	RESIDENT	---	1.00 100%	59,282.98	0.00	0%	59,282.98	100%
			99999	9999 100%	59,282.98	0.00	0%	59,282.98	100%
				% OF FTP					
1265	F	RESIDENT	---	1.00 100%	59,282.98	0.00	0%	59,282.98	100%
			99999	9999 100%	59,282.98	0.00	0%	59,282.98	100%
				% OF FTP					
1266	F	RESIDENT	---	1.00 100%	59,282.98	0.00	0%	59,282.98	100%
			99999	9999 100%	59,282.98	0.00	0%	59,282.98	100%
				% OF FTP					
1267	F	RESIDENT	---	1.00 100%	59,282.98	0.00	0%	59,282.98	100%
			99999	9999 100%	59,282.98	0.00	0%	59,282.98	100%
				% OF FTP					
2546	F	COORDINATOR	---	1.00 100%	59,282.98	0.00	0%	59,282.98	100%
			99999	9999 100%	59,282.98	0.00	0%	59,282.98	100%

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				% OF FTP					
2564	F	ACADEMIC ADVISOR	---	1.00 100%	59,282.98	0.00	0%	59,282.98	100%
		POSITION TOTALS	---	99999 9999 100%	59,282.98	0.00	0%	59,282.98	100%
				% OF FTP					
5125	F	RESIDENT	---	1.00 100%	59,282.98	0.00	0%	59,282.98	100%
		POSITION TOTALS	---	99999 9999 100%	59,282.98	0.00	0%	59,282.98	100%
				% OF FTP					
7027	F	RESIDENT	---	1.00 100%	59,282.98	0.00	0%	59,282.98	100%
		POSITION TOTALS	---	99999 9999 100%	59,282.98	0.00	0%	59,282.98	100%
				% OF FTP					
7584	F	COORDINATOR	---	1.00 100%	59,282.98	0.00	0%	59,282.98	100%
		POSITION TOTALS	---	99999 9999 100%	59,282.98	0.00	0%	59,282.98	100%
				% OF FTP					
2129	V	UNIV BUSINESS OFFICER	---	1.00 100%	59,282.98	0.00	0%	59,282.98	100%
		POSITION TOTALS	---	99999 9999 100%	110,284.53	0.00	0%	110,284.53	100%
				% OF FTP					
1080	V	09/04/2021 FACULTY	---	1.00 100%	110,284.53	0.00	0%	110,284.53	100%
		POSITION TOTALS	---	99999 9999 100%	158,285.83	0.00	0%	158,285.83	100%
				% OF FTP					
2638	V	06/26/2021 CLINICAL INSTRUCTOR	---	1.00 100%	158,285.83	0.00	0%	158,285.83	100%
		POSITION TOTALS	---	99999 9999 100%	132,296.00	0.00	0%	132,296.00	100%
				% OF FTP					
7547	F	06/27/2021 CLINICAL INSTRUCTOR	---	1.00 100%	132,296.00	0.00	0%	132,296.00	100%
		POSITION TOTALS	---	99999 9999 100%	67,298.40	0.00	0%	67,298.40	100%
				% OF FTP					
1749	D	COMPUTER ANALYST	---	1.00 100%	67,298.40	0.00	0%	67,298.40	100%
		POSITION TOTALS	---	99999 9999 100%	60,299.36	0.00	0%	60,299.36	100%
				% OF FTP					
1425	F	DENTAL ASST 1	---	1.00 100%	60,299.36	0.00	0%	60,299.36	100%
		POSITION TOTALS	---	99999 9999 100%	27,300.71	0.00	0%	27,300.71	100%
				% OF FTP					
7533	F	CUSTOMER SVC REP 1	---	0.75 100%	27,300.71	0.00	0%	27,300.71	100%
		POSITION TOTALS	---	99999 9999 100%	27,300.71	0.00	0%	27,300.71	100%

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				% OF FTP					
1138	F	MANAGER	---	1.00 100%	27,300.71	0.00	0%	27,300.71	100%
		POSITION TOTALS	---	1.00 100%	60,301.09	0.00	0%	60,301.09	100%
1259	F	ACADEMIC ADVISOR	---	1.00 100%	60,301.09	0.00	0%	60,301.09	100%
		POSITION TOTALS	---	1.00 100%	60,301.09	0.00	0%	60,301.09	100%
1376	F	ATHLETIC-EXEMPT	---	1.00 100%	60,301.09	0.00	0%	60,301.09	100%
		POSITION TOTALS	---	1.00 100%	60,301.09	0.00	0%	60,301.09	100%
2560	F	ATHLETIC-EXEMPT	---	1.00 100%	60,301.09	0.00	0%	60,301.09	100%
		POSITION TOTALS	---	1.00 100%	60,301.09	0.00	0%	60,301.09	100%
2567	F	ACADEMIC ADVISOR	---	1.00 100%	60,301.09	0.00	0%	60,301.09	100%
		POSITION TOTALS	---	1.00 100%	60,301.09	0.00	0%	60,301.09	100%
2125	F	CUSTODIAN LEADWORKER	---	1.00 100%	60,301.09	0.00	0%	60,301.09	100%
		POSITION TOTALS	---	1.00 100%	39,302.26	0.00	0%	39,302.26	100%
2235	F	PULSE POWER ENG, CHF	---	1.00 100%	39,302.26	0.00	0%	39,302.26	100%
		POSITION TOTALS	---	1.00 100%	132,306.06	0.00	0%	132,306.06	100%
1733	F	DIRECTOR	---	1.00 100%	132,306.06	0.00	0%	132,306.06	100%
		POSITION TOTALS	---	1.00 100%	117,306.28	0.00	0%	117,306.28	100%
1105	V	ATHLETIC-EXEMPT	---	1.00 100%	117,306.28	0.00	0%	117,306.28	100%
		POSITION TOTALS	---	1.00 100%	60,306.84	0.00	0%	60,306.84	100%
5522	F	10/15/2021 ASSOCIATE VICE PRESIDENT	---	1.00 100%	60,306.84	0.00	0%	60,306.84	100%
		POSITION TOTALS	---	1.00 100%	206,311.29	0.00	0%	206,311.29	100%
4001	F	IT OPS & SUPPORT SR TECHNICIAN	---	1.00 100%	206,311.29	0.00	0%	206,311.29	100%
		POSITION TOTALS	---	1.00 100%	59,312.32	0.00	0%	59,312.32	100%

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				% OF FTP					
1332	V	ATHLETIC-EXEMPT	---	1.00 100%	59,312.32	0.00	0%	59,312.32	100%
			99999	9999 100%	67,312.78	0.00	0%	67,312.78	100%
				% OF FTP					
1801	10/12/2021 F	COORDINATOR	---	1.00 100%	67,312.78	0.00	0%	67,312.78	100%
			99999	9999 100%	74,312.96	0.00	0%	74,312.96	100%
				% OF FTP					
3010	F	ADMIN ASST 2	---	1.00 100%	74,312.96	0.00	0%	74,312.96	100%
			99999	9999 100%	68,315.35	0.00	0%	68,315.35	100%
				% OF FTP					
1682	F	ACADEMIC ADVISOR	---	1.00 100%	68,315.35	0.00	0%	68,315.35	100%
			99999	9999 100%	60,315.47	0.00	0%	60,315.47	100%
				% OF FTP					
8077	F	ASSISTANT DIRECTOR	---	1.00 100%	60,315.47	0.00	0%	60,315.47	100%
			99999	9999 100%	118,322.95	0.00	0%	118,322.95	100%
				% OF FTP					
1796	F	MANAGER	---	1.00 100%	118,322.95	0.00	0%	118,322.95	100%
			99999	9999 100%	85,328.04	0.00	0%	85,328.04	100%
				% OF FTP					
2634	F	CLINICAL ASST PROFESSOR	---	1.00 100%	85,328.04	0.00	0%	85,328.04	100%
			99999	9999 100%	50,330.00	0.00	0%	50,330.00	100%
				% OF FTP					
7540	F	CLINICAL INSTRUCTOR	---	0.50 100%	50,330.00	0.00	0%	50,330.00	100%
			99999	9999 100%	108,330.29	0.00	0%	108,330.29	100%
				% OF FTP					
1871	F	ASSISTANT PROFESSOR	---	1.00 100%	108,330.29	0.00	0%	108,330.29	100%
			99999	9999 100%	132,334.82	0.00	0%	132,334.82	100%
				% OF FTP					
7558	F	CLINICAL ASST PROFESSOR	---	1.00 100%	132,334.82	0.00	0%	132,334.82	100%
			99999	9999 100%	78,335.33	0.00	0%	78,335.33	100%
				% OF FTP					
5108	F	SR ACCOUNTANT	---	1.00 100%	78,335.33	0.00	0%	78,335.33	100%
			99999	9999 100%	73,338.00	0.00	0%	73,338.00	100%

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				% OF FTP					
7564	F	INSTRUCTION ASST	---	1.00 100%	73,338.00	0.00	0%	73,338.00	100%
		POSITION TOTALS	---	99999 9999 100%	34,341.92	0.00	0%	34,341.92	100%
8150	F	ADMIN ASST 1	---	0.92 100%	34,341.92	0.00	0%	34,341.92	100%
		POSITION TOTALS	---	99999 9999 100%	45,344.16	0.00	0%	45,344.16	100%
8301	F	TECH RECORDS SPEC 2	---	1.00 100%	45,344.16	0.00	0%	45,344.16	100%
		POSITION TOTALS	---	99999 9999 53%	28,344.29	0.00	0%	28,344.29	100%
1049	F	POSTAL SERVICES CRD	---	0.53 53%	28,344.29	0.00	0%	28,344.29	100%
		POSITION TOTALS	---	99999 9999 100%	38,345.13	0.00	0%	38,345.13	100%
7574	F	CLINICAL ASST PROFESSOR	---	1.00 100%	38,345.13	0.00	0%	38,345.13	100%
		POSITION TOTALS	---	99999 9999 100%	151,346.62	0.00	0%	151,346.62	100%
2504	F	DIRECTOR	---	1.00 100%	151,346.62	0.00	0%	151,346.62	100%
		POSITION TOTALS	---	99999 9999 100%	124,346.73	0.00	0%	124,346.73	100%
2204	F	TRANSP SVCS SUPV	---	1.00 100%	124,346.73	0.00	0%	124,346.73	100%
		POSITION TOTALS	---	99999 9999 100%	84,347.32	0.00	0%	84,347.32	100%
7594	F	CLINICAL INSTRUCTOR	---	1.00 100%	84,347.32	0.00	0%	84,347.32	100%
		POSITION TOTALS	---	99999 9999 100%	101,347.36	0.00	0%	101,347.36	100%
1570	F	ASSOCIATE PROFESSOR	---	1.00 100%	101,347.36	0.00	0%	101,347.36	100%
		POSITION TOTALS	---	99999 9999 100%	137,348.55	0.00	0%	137,348.55	100%
8118	F	CUSTODIAN	---	1.00 100%	137,348.55	0.00	0%	137,348.55	100%
		POSITION TOTALS	---	99999 9999 100%	23,352.54	0.00	0%	23,352.54	100%
7166	V	CHILD CARE PROVIDER	---	1.00 100%	23,352.54	0.00	0%	23,352.54	100%
		POSITION TOTALS	---	99999 9999 100%	35,354.09	0.00	0%	35,354.09	100%

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	06/28/2021			% OF FTP					
7619	F	CLINICAL ASST PROFESSOR	99999	1.00 100%	35,354.09	0.00	0%	35,354.09	100%
		POSITION TOTALS --->		1.00 100%	106,355.91	0.00	0%	106,355.91	100%
8235	F	CHILD CARE PROVIDER	99999	1.00 100%	106,355.91	0.00	0%	106,355.91	100%
		POSITION TOTALS --->		1.00 100%	37,358.08	0.00	0%	37,358.08	100%
1186	F	CLINICAL ASSOC PROFESSOR	99999	1.00 100%	37,358.08	0.00	0%	37,358.08	100%
		POSITION TOTALS --->		1.00 100%	348,358.37	0.00	0%	348,358.37	100%
7613	F	CLINICAL INSTRUCTOR	99999	1.00 100%	348,358.37	0.00	0%	348,358.37	100%
		POSITION TOTALS --->		1.00 100%	69,362.21	0.00	0%	69,362.21	100%
2519	F	ASSISTANT PROFESSOR	99999	1.00 100%	69,362.21	0.00	0%	69,362.21	100%
		POSITION TOTALS --->		1.00 100%	111,363.03	0.00	0%	111,363.03	100%
1853	F	DENTAL ASST 3	99999	1.00 100%	111,363.03	0.00	0%	111,363.03	100%
		POSITION TOTALS --->		1.00 100%	32,370.53	0.00	0%	32,370.53	100%
8179	F	DENTAL ASST 3	99999	1.00 100%	32,370.53	0.00	0%	32,370.53	100%
		POSITION TOTALS --->		1.00 100%	32,370.53	0.00	0%	32,370.53	100%
7565	F	CLINICAL INSTRUCTOR	99999	0.75 100%	32,370.53	0.00	0%	32,370.53	100%
		POSITION TOTALS --->		0.75 100%	78,371.00	0.00	0%	78,371.00	100%
2521	F	ASSISTANT PROFESSOR	99999	1.00 100%	78,371.00	0.00	0%	78,371.00	100%
		POSITION TOTALS --->		1.00 100%	96,371.30	0.00	0%	96,371.30	100%
1064	F	IT OPS & SUPPORT ANALYST I	99999	1.00 100%	96,371.30	0.00	0%	96,371.30	100%
		POSITION TOTALS --->		1.00 100%	68,375.17	0.00	0%	68,375.17	100%
2072	F	CUSTODIAN	99999	1.00 100%	68,375.17	0.00	0%	68,375.17	100%
		POSITION TOTALS --->		1.00 100%	31,376.00	0.00	0%	31,376.00	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2118	V	CUSTODIAN	---	1.00 100%	31,376.00	0.00	0%	31,376.00	100%
			99999	9999 100%	31,376.00	0.00	0%	31,376.00	100%
				% OF FTP					
7014	05/29/2021 F	ADMIN ASST 2	---	1.00 100%	31,376.00	0.00	0%	31,376.00	100%
			99999	9999 100%	54,377.10	0.00	0%	54,377.10	100%
				% OF FTP					
3008	F	ASSISTANT DIRECTOR	---	1.00 100%	54,377.10	0.00	0%	54,377.10	100%
			99999	9999 100%	71,382.32	0.00	0%	71,382.32	100%
				% OF FTP					
2571	F	ACADEMIC ADVISOR	---	1.00 100%	71,382.32	0.00	0%	71,382.32	100%
			99999	9999 100%	68,385.52	0.00	0%	68,385.52	100%
				% OF FTP					
1209	F	CLINICAL ASST PROFESSOR	---	1.00 100%	68,385.52	0.00	0%	68,385.52	100%
			99999	9999 100%	154,387.99	0.00	0%	154,387.99	100%
				% OF FTP					
1798	F	COORDINATOR	---	1.00 100%	154,387.99	0.00	0%	154,387.99	100%
			99999	9999 100%	44,388.18	0.00	0%	44,388.18	100%
				% OF FTP					
1810	F	PROJECT CASE MGR	---	1.00 100%	44,388.18	0.00	0%	44,388.18	100%
			99999	9999 100%	77,390.28	0.00	0%	77,390.28	100%
				% OF FTP					
7570	F	ATHLETIC-EXEMPT	---	0.50 100%	77,390.28	0.00	0%	77,390.28	100%
			01000	100%	86,395.04	0.00	0%	86,395.04	100%
				% OF FTP					
7632	F	ACADEMIC ADVISOR	---	1.00 100%	86,395.04	0.00	0%	86,395.04	100%
			99999	9999 100%	60,396.00	0.00	0%	60,396.00	100%
				% OF FTP					
3077	F	ADMIN ASST 2	---	1.00 100%	60,396.00	0.00	0%	60,396.00	100%
			99999	9999 100%	64,397.09	0.00	0%	64,397.09	100%
				% OF FTP					
1856	F	INSTRUCTOR, ISU	---	1.00 100%	64,397.09	0.00	0%	64,397.09	100%
			99999	9999 100%	94,397.22	0.00	0%	94,397.22	100%

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FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7863	D	INSTRUCTOR, ISU	---	1.00 100%	94,397.22	0.00	0%	94,397.22	100%
		POSITION TOTALS	---	1.00 100%	57,398.05	0.00	0%	57,398.05	100%
			99999	9999 100%					
				% OF FTP					
8238	F	CUSTODIAN FOREMAN	---	1.00 100%	57,398.05	0.00	0%	57,398.05	100%
		POSITION TOTALS	---	1.00 100%	43,399.99	0.00	0%	43,399.99	100%
			99999	9999 100%					
				% OF FTP					
2619	F	PHARMACY ASST, SR	---	1.00 100%	43,399.99	0.00	0%	43,399.99	100%
		POSITION TOTALS	---	1.00 100%	36,400.95	0.00	0%	36,400.95	100%
			99999	9999 100%					
				% OF FTP					
8043	F	BUILDING FACILITY SPEC	---	1.00 100%	36,400.95	0.00	0%	36,400.95	100%
		POSITION TOTALS	---	1.00 100%	36,400.95	0.00	0%	36,400.95	100%
			99999	9999 100%					
				% OF FTP					
1319	V	ASSOCIATE PROFESSOR	---	1.00 100%	36,400.95	0.00	0%	36,400.95	100%
		POSITION TOTALS	---	1.00 100%	156,401.48	0.00	0%	156,401.48	100%
			99999	9999 100%					
				% OF FTP					
7557	F	CHAIRMAN-ASSOC PROFESSOR	---	1.00 100%	156,401.48	0.00	0%	156,401.48	100%
		POSITION TOTALS	---	1.00 100%	128,413.40	0.00	0%	128,413.40	100%
			99999	9999 100%					
				% OF FTP					
1381	F	NETWORK ADMINISTRATOR	---	1.00 100%	128,413.40	0.00	0%	128,413.40	100%
		POSITION TOTALS	---	1.00 100%	68,415.72	0.00	0%	68,415.72	100%
			99999	9999 100%					
				% OF FTP					
1477	F	COORDINATOR	---	1.00 100%	68,415.72	0.00	0%	68,415.72	100%
		POSITION TOTALS	---	1.00 100%	68,415.72	0.00	0%	68,415.72	100%
			99999	9999 100%					
				% OF FTP					
7610	F	CLINICAL INSTRUCTOR	---	1.00 100%	68,415.72	0.00	0%	68,415.72	100%
		POSITION TOTALS	---	1.00 100%	81,416.10	0.00	0%	81,416.10	100%
			99999	9999 100%					
				% OF FTP					
7004	F	INSTRUCTOR, ISU	---	1.00 100%	81,416.10	0.00	0%	81,416.10	100%
		POSITION TOTALS	---	1.00 100%	74,417.07	0.00	0%	74,417.07	100%
			99999	9999 100%					
				% OF FTP					
7571	F	INSTRUCTOR, ISU	---	1.00 100%	74,417.07	0.00	0%	74,417.07	100%
		POSITION TOTALS	---	1.00 100%	60,419.00	0.00	0%	60,419.00	100%
			99999	9999 100%					

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				% OF FTP					
7009	F	TECH RECORDS SPEC 1	99999	100%	53,419.97	0.00	0%	53,419.97	100%
		POSITION TOTALS --->	1.00	100%	60,419.00	0.00	0%	60,419.00	100%
7577	F	INSTRUCTOR ADVANCED	99999	100%	55,423.97	0.00	0%	55,423.97	100%
		POSITION TOTALS --->	1.00	100%	53,419.97	0.00	0%	53,419.97	100%
3689	F	CUSTODIAN	99999	100%	34,426.87	0.00	0%	34,426.87	100%
		POSITION TOTALS --->	1.00	100%	55,423.97	0.00	0%	55,423.97	100%
8049	F	MANAGER	99999	100%	71,428.33	0.00	0%	71,428.33	100%
		POSITION TOTALS --->	1.00	100%	34,426.87	0.00	0%	34,426.87	100%
2588	F	COORDINATOR	99999	100%	65,429.00	0.00	0%	65,429.00	100%
		POSITION TOTALS --->	1.00	100%	71,428.33	0.00	0%	71,428.33	100%
2644	V	RECRUITER	99999	100%	65,429.00	0.00	0%	65,429.00	100%
		POSITION TOTALS --->	1.00	100%	65,429.00	0.00	0%	65,429.00	100%
1732	F	TRAINING SPECIALIST	99999	100%	94,430.00	0.00	0%	94,430.00	100%
		POSITION TOTALS --->	1.00	100%	65,429.00	0.00	0%	65,429.00	100%
8163	F	COMPUTER ANALYST	99999	100%	94,430.00	0.00	0%	94,430.00	100%
		POSITION TOTALS --->	1.00	100%	94,430.00	0.00	0%	94,430.00	100%
1475	F	RESEARCH ADMINISTRATOR	99999	100%	63,430.18	0.00	0%	63,430.18	100%
		POSITION TOTALS --->	1.00	100%	94,430.00	0.00	0%	94,430.00	100%
7876	F	CLINICAL ASST PROFESSOR	99999	100%	134,431.43	0.00	0%	134,431.43	100%
		POSITION TOTALS --->	1.00	100%	63,430.18	0.00	0%	63,430.18	100%
4013	F	ADMIN ASST 1	99999	50%	22,432.80	0.00	0%	22,432.80	100%
		POSITION TOTALS --->	1.00	100%	134,431.43	0.00	0%	134,431.43	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8122	F	SECURITY OFFICER, SR	99999	9999	100%	22,432.80 49,441.89	0.00 0%	22,432.80 49,441.89	100% 100%
		POSITION TOTALS --->		0.50	50%				
1784	F	FINANCIAL TECHNICIAN	99999	9999	100%	49,441.89 44,446.85	0.00 0%	49,441.89 44,446.85	100% 100%
		POSITION TOTALS --->		1.00	100%				
7033	F	TECH RECORDS SPEC 1	99999	9999	100%	44,446.85 44,446.85	0.00 0%	44,446.85 44,446.85	100% 100%
		POSITION TOTALS --->		1.00	100%				
1230	F	CLINICAL ASST PROFESSOR	99999	9999	100%	44,446.85 149,447.02	0.00 0%	44,446.85 149,447.02	100% 100%
		POSITION TOTALS --->		1.00	100%				
1993	F	MANAGER	99999	9999	100%	149,447.02 65,448.55	0.00 0%	149,447.02 65,448.55	100% 100%
		POSITION TOTALS --->		1.00	100%				
2161	F	ADMIN ASST 1	99999	9999	100%	65,448.55 46,450.85	0.00 0%	65,448.55 46,450.85	100% 100%
		POSITION TOTALS --->		1.00	100%				
1380	V	INSTRUCTIONAL TECH	99999	9999	100%	46,450.85 61,452.93	0.00 0%	46,450.85 61,452.93	100% 100%
		POSITION TOTALS --->		1.00	100%				
7612	F	ACADEMIC ADVISOR	99999	9999	100%	61,452.93 61,452.93	0.00 0%	61,452.93 61,452.93	100% 100%
		POSITION TOTALS --->		1.00	100%				
8111	F	DIRECTOR	99999	9999	100%	61,452.93 135,453.84	0.00 0%	61,452.93 135,453.84	100% 100%
		POSITION TOTALS --->		1.00	100%				
7601	F	INSTRUCTION ASST	99999	9999	100%	135,453.84 38,454.90	0.00 0%	135,453.84 38,454.90	100% 100%
		POSITION TOTALS --->		1.00	100%				
2525	F	INSTRUCTIONAL TECH	99999	9999	100%	38,454.90 69,456.83	0.00 0%	38,454.90 69,456.83	100% 100%
		POSITION TOTALS --->		0.83	100%				

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				% OF FTP					
7651	F	COORDINATOR	---	1.00 100%	69,456.83	0.00	0%	69,456.83	100%
		POSITION TOTALS	99999	9999 100%	76,458.46	0.00	0%	76,458.46	100%
				% OF FTP					
8121	F	FACULTY	---	1.00 100%	76,458.46	0.00	0%	76,458.46	100%
		POSITION TOTALS	99999	9999 100%	92,459.08	0.00	0%	92,459.08	100%
				% OF FTP					
7621	F	COMPUTER ANALYST	---	1.00 100%	92,459.08	0.00	0%	92,459.08	100%
		POSITION TOTALS	99999	9999 100%	71,459.97	0.00	0%	71,459.97	100%
				% OF FTP					
1668	F	CLINICAL ASST PROFESSOR	---	1.00 100%	71,459.97	0.00	0%	71,459.97	100%
		POSITION TOTALS	99999	9999 100%	78,461.59	0.00	0%	78,461.59	100%
				% OF FTP					
7010	F	ADMIN ASST 2	---	1.00 100%	78,461.59	0.00	0%	78,461.59	100%
		POSITION TOTALS	99999	9999 100%	59,461.87	0.00	0%	59,461.87	100%
				% OF FTP					
2568	F	ASSISTANT DIRECTOR	---	1.00 100%	59,461.87	0.00	0%	59,461.87	100%
		POSITION TOTALS	99999	9999 100%	70,462.00	0.00	0%	70,462.00	100%
				% OF FTP					
1966	F	RESIDENT	---	1.00 100%	70,462.00	0.00	0%	70,462.00	100%
		POSITION TOTALS	99999	9999 100%	44,462.96	0.00	0%	44,462.96	100%
				% OF FTP					
1466	F	DEAN	---	0.75 100%	44,462.96	0.00	0%	44,462.96	100%
		POSITION TOTALS	99999	9999 100%	332,469.91	0.00	0%	332,469.91	100%
				% OF FTP					
2544	F	COUNSELOR	---	1.00 100%	332,469.91	0.00	0%	332,469.91	100%
		POSITION TOTALS	99999	9999 100%	93,470.00	0.00	0%	93,470.00	100%
				% OF FTP					
1325	F	NURSING EMPLOYEE	---	1.00 100%	93,470.00	0.00	0%	93,470.00	100%
		POSITION TOTALS	99999	9999 100%	146,473.24	0.00	0%	146,473.24	100%
				% OF FTP					
1850	F	ADMIN ASST 1	---	1.00 100%	146,473.24	0.00	0%	146,473.24	100%
		POSITION TOTALS	99999	9999 100%	44,476.76	0.00	0%	44,476.76	100%

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				% OF FTP					
7611	F	ADMIN ASST 1	---	1.00 100%	44,476.76	0.00	0%	44,476.76	100%
		POSITION TOTALS	---	1.00 100%	44,476.76	0.00	0%	44,476.76	100%
			99999	9999 100%					
				% OF FTP					
3591	F	INSTRUCTION ASST	---	1.00 100%	44,476.76	0.00	0%	44,476.76	100%
		POSITION TOTALS	---	1.00 100%	24,476.98	0.00	0%	24,476.98	100%
			99999	9999 100%					
				% OF FTP					
2134	F	BUILDING FACILITY SPEC	---	0.66 100%	24,476.98	0.00	0%	24,476.98	100%
		POSITION TOTALS	---	0.66 100%	37,477.73	0.00	0%	37,477.73	100%
			99999	9999 100%					
				% OF FTP					
1345	F	CLINICAL ASST PROFESSOR	---	1.00 100%	37,477.73	0.00	0%	37,477.73	100%
		POSITION TOTALS	---	1.00 100%	160,477.92	0.00	0%	160,477.92	100%
			99999	9999 100%					
				% OF FTP					
3818	F	MANAGEMENT ASSISTANT	---	1.00 100%	160,477.92	0.00	0%	160,477.92	100%
		POSITION TOTALS	---	1.00 100%	60,478.82	0.00	0%	60,478.82	100%
			99999	9999 100%					
				% OF FTP					
7555	F	CLINICAL INSTRUCTOR	---	1.00 100%	60,478.82	0.00	0%	60,478.82	100%
		POSITION TOTALS	---	1.00 100%	90,478.96	0.00	0%	90,478.96	100%
			99999	9999 100%					
				% OF FTP					
3617	F	ASSISTANT PROFESSOR	---	1.00 100%	90,478.96	0.00	0%	90,478.96	100%
		POSITION TOTALS	---	1.00 100%	176,482.86	0.00	0%	176,482.86	100%
			99999	9999 100%					
				% OF FTP					
2653	V	ADMIN ASST 2	---	1.00 100%	176,482.86	0.00	0%	176,482.86	100%
		POSITION TOTALS	---	1.00 100%	54,484.60	0.00	0%	54,484.60	100%
			99999	9999 100%					
				% OF FTP					
1897	F	COORDINATOR	---	1.00 100%	54,484.60	0.00	0%	54,484.60	100%
		POSITION TOTALS	---	1.00 100%	38,485.19	0.00	0%	38,485.19	100%
			99999	9999 100%					
				% OF FTP					
8194	F	FACULTY	---	0.62 100%	38,485.19	0.00	0%	38,485.19	100%
		POSITION TOTALS	---	0.62 100%	135,485.48	0.00	0%	135,485.48	100%
			99999	9999 100%					
				% OF FTP					
7615	F	INSTRUCTION ASST	---	1.00 100%	135,485.48	0.00	0%	135,485.48	100%
		POSITION TOTALS	---	1.00 100%	36,488.30	0.00	0%	36,488.30	100%
			99999	9999 100%					

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1208	F	CLINICAL ASST PROFESSOR	99999	9999	100%	36,488.30	0.00	0%	36,488.30
				99999	9999	100%	0.00	0%	337,488.53
		POSITION TOTALS	---	1.00	100%				
2104	F	ADMIN ASST 1	99999	9999	100%	337,488.53	0.00	0%	337,488.53
				99999	9999	100%	0.00	0%	43,489.72
		POSITION TOTALS	---	1.00	100%				
7542	F	CLINICAL INSTRUCTOR	99999	9999	100%	43,489.72	0.00	0%	43,489.72
				99999	9999	100%	0.00	0%	73,494.00
		POSITION TOTALS	---	1.00	100%				
1023	F	RESEARCH ASSOCIATE, SR	99999	9999	100%	73,494.00	0.00	0%	73,494.00
				99999	9999	100%	0.00	0%	152,497.02
		POSITION TOTALS	---	1.00	100%				
2597	F	DIRECTOR	99999	9999	100%	152,497.02	0.00	0%	152,497.02
				99999	9999	100%	0.00	0%	95,500.45
		POSITION TOTALS	---	1.00	100%				
1969	F	INSTRUCTION ASST	99999	9999	100%	95,500.45	0.00	0%	95,500.45
				99999	9999	100%	0.00	0%	34,501.64
		POSITION TOTALS	---	1.00	100%				
1981	F	DIRECTOR	99999	9999	100%	34,501.64	0.00	0%	34,501.64
				99999	9999	100%	0.00	0%	84,502.63
		POSITION TOTALS	---	1.00	100%				
5141	F	ASSOCIATE PROFESSOR	99999	9999	100%	84,502.63	0.00	0%	84,502.63
				99999	9999	100%	0.00	0%	154,505.91
		POSITION TOTALS	---	1.00	100%				
1542	F	DIRECTOR	99999	9999	100%	154,505.91	0.00	0%	154,505.91
				99999	9999	100%	0.00	0%	78,507.61
		POSITION TOTALS	---	1.00	100%				
1337	V	CUSTOMER SVC REP 1	99999	9999	100%	78,507.61	0.00	0%	78,507.61
				99999	9999	100%	0.00	0%	37,507.64
		POSITION TOTALS	---	1.00	100%				
7871	F	CHAIRMAN-ASSOC PROFESSOR	99999	9999	50%	37,507.64	0.00	0%	37,507.64
				99999	9999	50%	0.00	0%	108,511.48

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BUDGET-UNIT: ?????

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1190	F	GRANTS SPEC	---	0.50 50%	108,511.48	0.00	0%	108,511.48	100%
		POSITION TOTALS	99999	9999 100%	110,516.05	0.00	0%	110,516.05	100%
				% OF FTP					
1428	F	INSTRUCTIONAL TECH	---	1.00 100%	110,516.05	0.00	0%	110,516.05	100%
		POSITION TOTALS	99999	9999 100%	73,517.75	0.00	0%	73,517.75	100%
				% OF FTP					
1535	F	ASSISTANT DIRECTOR	---	1.00 100%	73,517.75	0.00	0%	73,517.75	100%
		POSITION TOTALS	99999	9999 100%	73,517.75	0.00	0%	73,517.75	100%
				% OF FTP					
7023	F	ASSISTANT DIRECTOR	---	1.00 100%	73,517.75	0.00	0%	73,517.75	100%
		POSITION TOTALS	99999	9999 100%	73,517.75	0.00	0%	73,517.75	100%
				% OF FTP					
8110	F	SR ACCOUNTANT	---	1.00 100%	73,517.75	0.00	0%	73,517.75	100%
		POSITION TOTALS	99999	9999 100%	73,517.75	0.00	0%	73,517.75	100%
				% OF FTP					
1462	F	ADMIN ASST 1	---	1.00 100%	73,517.75	0.00	0%	73,517.75	100%
		POSITION TOTALS	99999	9999 100%	45,517.80	0.00	0%	45,517.80	100%
				% OF FTP					
7858	F	DENTAL ASST 2	---	1.00 100%	45,517.80	0.00	0%	45,517.80	100%
		POSITION TOTALS	99999	9999 100%	45,517.80	0.00	0%	45,517.80	100%
				% OF FTP					
1577	F	ATHLETIC-EXEMPT	---	1.00 100%	45,517.80	0.00	0%	45,517.80	100%
		POSITION TOTALS	99999	9999 100%	57,520.00	0.00	0%	57,520.00	100%
				% OF FTP					
7194	F	CLINICAL INSTRUCTOR	---	1.00 100%	57,520.00	0.00	0%	57,520.00	100%
		POSITION TOTALS	99999	9999 100%	57,520.00	0.00	0%	57,520.00	100%
				% OF FTP					
8097	F	DIRECTOR	---	1.00 100%	57,520.00	0.00	0%	57,520.00	100%
		POSITION TOTALS	99999	9999 100%	86,522.00	0.00	0%	86,522.00	100%
				% OF FTP					
7506	F	ACADEMIC ADVISOR	---	1.00 100%	86,522.00	0.00	0%	86,522.00	100%
		POSITION TOTALS	99999	9999 100%	61,523.39	0.00	0%	61,523.39	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1612	F	ADMIN ASST 1	99999	9999	100%	61,523.39	0.00	0%	61,523.39
				99999	9999	100%	45,523.62	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1155	F	LECTURER, ASSOCIATE	99999	9999	100%	45,523.62	0.00	0%	45,523.62
				99999	9999	100%	70,528.72	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1585	F	DIRECTOR	99999	9999	100%	70,528.72	0.00	0%	70,528.72
				99999	9999	100%	74,531.54	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
5503	F	CUSTODIAN	99999	9999	100%	74,531.54	0.00	0%	74,531.54
				99999	9999	100%	35,533.55	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
8236	F	CHILD CARE PROVIDER	99999	9999	100%	35,533.55	0.00	0%	35,533.55
				99999	9999	100%	35,533.55	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1204	F	COORDINATOR	99999	9999	100%	35,533.55	0.00	0%	35,533.55
				99999	9999	100%	81,534.60	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
7614	V	ASSISTANT DIRECTOR	99999	9999	100%	81,534.60	0.00	0%	81,534.60
				99999	9999	100%	63,535.15	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1196	F	09/25/2021 COMPUTER ANALYST, SR	99999	9999	100%	63,535.15	0.00	0%	63,535.15
				99999	9999	100%	131,538.17	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
8057	F	DIRECTOR	99999	9999	100%	131,538.17	0.00	0%	131,538.17
				99999	9999	100%	88,539.09	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1214	F	ACADEMIC ADVISOR	99999	9999	100%	88,539.09	0.00	0%	88,539.09
				99999	9999	100%	62,542.93	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2589	F	RECRUITER	99999	9999	100%	62,542.93	0.00	0%	62,542.93
				99999	9999	100%	54,543.34	0.00	0%

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				% OF FTP					
7121	F	DEAN	POSITION TOTALS --->	0.92 100%	54,543.34	0.00	0%	54,543.34	100%
			99999 9999	50%	84,545.77	0.00	0%	84,545.77	100%
				% OF FTP					
3758	F	ASSISTANT DEAN	POSITION TOTALS --->	0.50 50%	84,545.77	0.00	0%	84,545.77	100%
			99999 9999	100%	114,546.76	0.00	0%	114,546.76	100%
				% OF FTP					
1054	F	DIRECTOR	POSITION TOTALS --->	1.00 100%	114,546.76	0.00	0%	114,546.76	100%
			99999 9999	100%	162,547.20	0.00	0%	162,547.20	100%
				% OF FTP					
5723	F	SR ACCOUNTANT	POSITION TOTALS --->	1.00 100%	162,547.20	0.00	0%	162,547.20	100%
			99999 9999	100%	74,547.35	0.00	0%	74,547.35	100%
				% OF FTP					
2260	F	FACULTY	POSITION TOTALS --->	1.00 100%	74,547.35	0.00	0%	74,547.35	100%
			99999 9999	100%	117,547.87	0.00	0%	117,547.87	100%
				% OF FTP					
1052	F	GRANTS/CONTRACTS	POSITION TOTALS --->	1.00 100%	117,547.87	0.00	0%	117,547.87	100%
			PRG SPE 99999 9999	25%	18,551.93	0.00	0%	18,551.93	100%
				% OF FTP					
3141	F	DIRECTOR	POSITION TOTALS --->	0.25 25%	18,551.93	0.00	0%	18,551.93	100%
			99999 9999	100%	80,552.44	0.00	0%	80,552.44	100%
				% OF FTP					
7507	F	TECH RECORDS SPEC 1	POSITION TOTALS --->	1.00 100%	80,552.44	0.00	0%	80,552.44	100%
			99999 9999	100%	45,553.53	0.00	0%	45,553.53	100%
				% OF FTP					
7562	F	INSTRUCTOR, ISU	POSITION TOTALS --->	1.00 100%	45,553.53	0.00	0%	45,553.53	100%
			99999 9999	100%	105,553.80	0.00	0%	105,553.80	100%
				% OF FTP					
7526	F	INSTRUCTION ASST	POSITION TOTALS --->	1.00 100%	105,553.80	0.00	0%	105,553.80	100%
			99999 9999	100%	38,554.20	0.00	0%	38,554.20	100%
				% OF FTP					
1831	F	CLINICAL ASSOC PROFESSOR	POSITION TOTALS --->	1.00 100%	38,554.20	0.00	0%	38,554.20	100%
			99999 9999	100%	176,554.76	0.00	0%	176,554.76	100%

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				% OF FTP					
6523	V	CHILD CARE SVCS SUPV	99999	100%	176,554.76	0.00	0%	176,554.76	100%
		POSITION TOTALS --->	1.00	100%	45,555.03	0.00	0%	45,555.03	100%
8071	08/06/2021 F	COMPUTER ANALYST	99999	100%	45,555.03	0.00	0%	45,555.03	100%
		POSITION TOTALS --->	1.00	100%	70,556.90	0.00	0%	70,556.90	100%
7646	F	ADMIN ASST 1	99999	8%	70,556.90	0.00	0%	70,556.90	100%
		POSITION TOTALS --->	1.00	8%	3,558.14	0.00	0%	3,558.14	100%
3778	F	EXECUTIVE DIRECTOR	99999	100%	3,558.14	0.00	0%	3,558.14	100%
		POSITION TOTALS --->	0.08	8%	172,560.00	0.00	0%	172,560.00	100%
1287	F	MANAGER	99999	100%	172,560.00	0.00	0%	172,560.00	100%
		POSITION TOTALS --->	1.00	100%	85,561.00	0.00	0%	85,561.00	100%
1218	F	DENTAL ASST 2	99999	100%	85,561.00	0.00	0%	85,561.00	100%
		POSITION TOTALS --->	1.00	100%	36,565.46	0.00	0%	36,565.46	100%
1370	F	ADMIN ASST 2	99999	100%	36,565.46	0.00	0%	36,565.46	100%
		POSITION TOTALS --->	0.75	100%	51,565.52	0.00	0%	51,565.52	100%
7553	V	CLINICAL INSTRUCTOR	99999	100%	51,565.52	0.00	0%	51,565.52	100%
		POSITION TOTALS --->	1.00	100%	67,567.59	0.00	0%	67,567.59	100%
7638	07/24/2021 F	NETWORK ADMINISTRATOR	99999	100%	67,567.59	0.00	0%	67,567.59	100%
		POSITION TOTALS --->	1.00	100%	96,568.89	0.00	0%	96,568.89	100%
7015	F	DIRECTOR	99999	100%	96,568.89	0.00	0%	96,568.89	100%
		POSITION TOTALS --->	1.00	100%	96,568.89	0.00	0%	96,568.89	100%
1811	F	CONSULTANT	99999	100%	95,573.79	0.00	0%	95,573.79	100%

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				% OF FTP					
2542	F	COUNSELOR	---	1.00 100%	95,573.79	0.00	0%	95,573.79	100%
		POSITION TOTALS	---	1.00 100%	95,573.79	0.00	0%	95,573.79	100%
			99999	9999					
				% OF FTP					
8099	F	ASST VICE PRESIDENT	---	1.00 100%	95,573.79	0.00	0%	95,573.79	100%
		POSITION TOTALS	---	1.00 100%	114,575.96	0.00	0%	114,575.96	100%
			99999	9999					
				% OF FTP					
1356	F	BUILDING FAC FRMN	---	0.85 85%	114,575.96	0.00	0%	114,575.96	100%
		POSITION TOTALS	---	0.85 85%	64,576.55	0.00	0%	64,576.55	100%
			99999	9999					
				% OF FTP					
2587	F	ADMIN ASST 2	---	1.00 100%	64,576.55	0.00	0%	64,576.55	100%
		POSITION TOTALS	---	1.00 100%	50,578.48	0.00	0%	50,578.48	100%
			99999	9999					
				% OF FTP					
1420	F	CLINICAL ASSOC PROFESSOR	---	1.00 100%	50,578.48	0.00	0%	50,578.48	100%
		POSITION TOTALS	---	1.00 100%	184,580.24	0.00	0%	184,580.24	100%
			99999	9999					
				% OF FTP					
7591	F	INSTRUCTION ASST	---	1.00 100%	184,580.24	0.00	0%	184,580.24	100%
		POSITION TOTALS	---	1.00 100%	26,581.97	0.00	0%	26,581.97	100%
			99999	9999					
				% OF FTP					
7633	V	COUNSELOR	---	0.69 100%	26,581.97	0.00	0%	26,581.97	100%
		POSITION TOTALS	---	0.69 100%	64,582.01	0.00	0%	64,582.01	100%
			99999	9999					
				% OF FTP					
1910	10/08/2021 F	MANAGER	---	1.00 100%	64,582.01	0.00	0%	64,582.01	100%
		POSITION TOTALS	---	1.00 100%	119,582.64	0.00	0%	119,582.64	100%
			99999	9999					
				% OF FTP					
7541	F	CLINICAL INSTRUCTOR	---	1.00 100%	119,582.64	0.00	0%	119,582.64	100%
		POSITION TOTALS	---	1.00 100%	61,585.51	0.00	0%	61,585.51	100%
			99999	9999					
				% OF FTP					
3188	V	CLINICAL ASST PROFESSOR	---	1.00 100%	61,585.51	0.00	0%	61,585.51	100%
		POSITION TOTALS	---	1.00 100%	195,586.40	0.00	0%	195,586.40	100%
			99999	9999					
				% OF FTP					
7020	05/05/2021 F	TRANSCRIPT EVALUATOR, SR	---	1.00 100%	195,586.40	0.00	0%	195,586.40	100%
		POSITION TOTALS	---	1.00 100%	56,590.47	0.00	0%	56,590.47	100%
			99999	9999					

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				% OF FTP					
7011	F	COORDINATOR	POSITION TOTALS --->	1.00 100%	56,590.47	0.00	0%	56,590.47	100%
			99999 9999	100%	60,591.56	0.00	0%	60,591.56	100%
8076	F	COORDINATOR	POSITION TOTALS --->	1.00 100%	60,591.56	0.00	0%	60,591.56	100%
			99999 9999	100%	60,591.56	0.00	0%	60,591.56	100%
8098	F	RESEARCH ASSOCIATE	POSITION TOTALS --->	1.00 100%	60,591.56	0.00	0%	60,591.56	100%
			99999 9999	100%	60,591.56	0.00	0%	60,591.56	100%
3826	F	PLUMBER	POSITION TOTALS --->	1.00 100%	60,591.56	0.00	0%	60,591.56	100%
			99999 9999	50%	27,592.34	0.00	0%	27,592.34	100%
3840	F	FACULTY	POSITION TOTALS --->	0.50 50%	27,592.34	0.00	0%	27,592.34	100%
			99999 9999	100%	111,595.70	0.00	0%	111,595.70	100%
7585	F	CLINICAL INSTRUCTOR	POSITION TOTALS --->	0.75 100%	111,595.70	0.00	0%	111,595.70	100%
			99999 9999	100%	76,596.50	0.00	0%	76,596.50	100%
1187	D	RESEARCH ASSOC PROFESSOR	POSITION TOTALS --->	1.00 100%	76,596.50	0.00	0%	76,596.50	100%
			99999 9999	100%	59,599.46	0.00	0%	59,599.46	100%
8093	F	DIRECTOR	POSITION TOTALS --->	1.00 100%	59,599.46	0.00	0%	59,599.46	100%
			99999 9999	100%	75,599.97	0.00	0%	75,599.97	100%
2606	V	DIRECTOR	POSITION TOTALS --->	1.00 100%	75,599.97	0.00	0%	75,599.97	100%
			99999 9999	100%	136,600.79	0.00	0%	136,600.79	100%
8208	F	ASSOC REGISTRAR	POSITION TOTALS --->	1.00 100%	136,600.79	0.00	0%	136,600.79	100%
			99999 9999	26%	24,600.92	0.00	0%	24,600.92	100%
7616	F	IT SOFTWARE ENGINEER I	POSITION TOTALS --->	0.26 26%	24,600.92	0.00	0%	24,600.92	100%
			99999 9999	100%	85,603.56	0.00	0%	85,603.56	100%

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
7531	F	CLINICAL INSTRUCTOR	99999	9999	100%	85,603.56	0.00	0%	85,603.56
				9999	100%	87,607.56	0.00	0%	87,607.56
		POSITION TOTALS	---	1.00	100%				
7520	F	CLINICAL INSTRUCTOR	99999	9999	100%	87,607.56	0.00	0%	87,607.56
				9999	100%	71,608.08	0.00	0%	71,608.08
		POSITION TOTALS	---	1.00	100%				
3830	F	COORDINATOR	99999	9999	100%	71,608.08	0.00	0%	71,608.08
				9999	100%	60,611.70	0.00	0%	60,611.70
		POSITION TOTALS	---	1.00	100%				
2649	F	COORDINATOR	99999	9999	100%	60,611.70	0.00	0%	60,611.70
				9999	100%	55,614.00	0.00	0%	55,614.00
		POSITION TOTALS	---	1.00	100%				
1772	F	MANAGEMENT ASSISTANT	99999	9999	100%	55,614.00	0.00	0%	55,614.00
				9999	100%	61,615.42	0.00	0%	61,615.42
		POSITION TOTALS	---	1.00	100%				
8088	F	RADIOLOGIC TECH	99999	9999	100%	61,615.42	0.00	0%	61,615.42
				9999	100%	61,615.42	0.00	0%	61,615.42
		POSITION TOTALS	---	1.00	100%				
1087	F	COORDINATOR	99999	9999	100%	61,615.42	0.00	0%	61,615.42
				9999	100%	60,616.01	0.00	0%	60,616.01
		POSITION TOTALS	---	1.00	100%				
1888	F	INSTRUCTOR, ISU	99999	9999	100%	60,616.01	0.00	0%	60,616.01
				9999	100%	88,624.51	0.00	0%	88,624.51
		POSITION TOTALS	---	1.00	100%				
7524	F	INSTRUCTOR, ISU	99999	9999	100%	88,624.51	0.00	0%	88,624.51
				9999	100%	88,624.51	0.00	0%	88,624.51
		POSITION TOTALS	---	1.00	100%				
8116	F	DIRECTOR	99999	9999	75%	88,624.51	0.00	0%	88,624.51
				9999	75%	139,628.01	0.00	0%	139,628.01
		POSITION TOTALS	---	1.00	100%				
2614	F	PHARMACY ASST,SR	99999	9999	100%	139,628.01	0.00	0%	139,628.01
				9999	100%	39,631.28	0.00	0%	39,631.28

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1769	F	ASSOCIATE PROFESSOR	99999	9999	100%	39,631.28	0.00	0%	39,631.28
				100%	159,631.80	0.00	0%	159,631.80	100%
		POSITION TOTALS	---	1.00	100%				
1173	F	TECH RECORDS SPEC 1	99999	9999	20%	159,631.80	0.00	0%	159,631.80
				20%	8,632.14	0.00	0%	8,632.14	100%
		POSITION TOTALS	---	0.20	20%				
2258	F	NURSE, REGISTERED	99999	9999	100%	8,632.14	0.00	0%	8,632.14
				100%	74,633.92	0.00	0%	74,633.92	100%
		POSITION TOTALS	---	0.75	100%				
1211	F	DIRECTOR	99999	9999	100%	74,633.92	0.00	0%	74,633.92
				100%	175,634.44	0.00	0%	175,634.44	100%
		POSITION TOTALS	---	1.00	100%				
3149	F	COORDINATOR	99999	9999	25%	175,634.44	0.00	0%	175,634.44
				25%	17,636.71	0.00	0%	17,636.71	100%
		POSITION TOTALS	---	0.25	25%				
8115	F	ASSISTANT DIRECTOR	99999	9999	100%	17,636.71	0.00	0%	17,636.71
				100%	84,639.24	0.00	0%	84,639.24	100%
		POSITION TOTALS	---	1.00	100%				
7620	F	DIRECTOR	99999	9999	100%	84,639.24	0.00	0%	84,639.24
				100%	119,644.47	0.00	0%	119,644.47	100%
		POSITION TOTALS	---	1.00	100%				
7021	F	ADMIN ASST 1	99999	9999	100%	119,644.47	0.00	0%	119,644.47
				100%	47,647.26	0.00	0%	47,647.26	100%
		POSITION TOTALS	---	1.00	100%				
7036	F	ADMIN ASST 2	99999	9999	100%	47,647.26	0.00	0%	47,647.26
				100%	56,650.29	0.00	0%	56,650.29	100%
		POSITION TOTALS	---	1.00	100%				
8021	F	COORDINATOR	99999	9999	100%	56,650.29	0.00	0%	56,650.29
				100%	60,654.84	0.00	0%	60,654.84	100%
		POSITION TOTALS	---	1.00	100%				
7563	F	CLINICAL ASST PROFESSOR	99999	9999	100%	60,654.84	0.00	0%	60,654.84
				100%	88,655.57	0.00	0%	88,655.57	100%

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S T A T E O F I D A H O
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AS OF 12/31/2021

BUDGET-UNIT: ????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1833	F	LECTURER, ASSISTANT	99999	9999	100%	88,655.57	0.00	0%	88,655.57
				1.00	100%	161,655.64	0.00	0%	161,655.64
		POSITION TOTALS	---	1.00	100%				
1896	F	ACADEMIC ADVISOR	99999	9999	100%	161,655.64	0.00	0%	161,655.64
				0.92	100%	55,657.79	0.00	0%	55,657.79
		POSITION TOTALS	---	0.92	100%				
1899	F	ACADEMIC ADVISOR	99999	9999	100%	55,657.79	0.00	0%	55,657.79
		POSITION TOTALS	---	1.00	100%				
1900	V	ACADEMIC ADVISOR	99999	9999	100%	55,657.79	0.00	0%	55,657.79
		POSITION TOTALS	---	1.00	100%				
1988	F	10/22/2021 COUNSELOR	99999	9999	100%	55,657.79	0.00	0%	55,657.79
		POSITION TOTALS	---	1.00	100%				
1989	F	COUNSELOR	99999	9999	100%	55,657.79	0.00	0%	55,657.79
		POSITION TOTALS	---	1.00	100%				
7128	F	ACADEMIC ADVISOR	99999	9999	100%	55,657.79	0.00	0%	55,657.79
		POSITION TOTALS	---	0.92	100%				
8123	F	ACADEMIC ADVISOR	99999	9999	100%	55,657.79	0.00	0%	55,657.79
		POSITION TOTALS	---	0.92	100%				
7176	F	CLINICAL ASSOC PROFESSOR	99999	9999	100%	55,657.79	0.00	0%	55,657.79
		POSITION TOTALS	---	1.00	100%				
7534	F	CLINICAL INSTRUCTOR	99999	9999	100%	158,658.85	0.00	0%	158,658.85
		POSITION TOTALS	---	1.00	100%				
1235	F	DIRECTOR	99999	9999	100%	66,670.28	0.00	0%	66,670.28
		POSITION TOTALS	---	1.00	100%				
				1.00	100%	119,673.23	0.00	0%	119,673.23

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BUDGET-UNIT: ????

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1340	F	BUILDING FACILITY SPEC	99999	9999	100%	119,673.23	0.00	0%	119,673.23
						38,674.14	0.00	0%	38,674.14
		POSITION TOTALS	---	1.00	100%				
7158	F	CHILD CARE PROVIDER	99999	9999	100%	38,674.14	0.00	0%	38,674.14
						38,674.14	0.00	0%	38,674.14
		POSITION TOTALS	---	1.00	100%				
1339	F	ADMIN ASST 2	99999	9999	100%	38,674.14	0.00	0%	38,674.14
						46,678.17	0.00	0%	46,678.17
		POSITION TOTALS	---	0.80	100%				
7552	F	INSTRUCTOR, ISU	99999	9999	100%	46,678.17	0.00	0%	46,678.17
						70,678.27	0.00	0%	70,678.27
		POSITION TOTALS	---	1.00	100%				
7530	F	CLINICAL INSTRUCTOR	99999	9999	100%	70,678.27	0.00	0%	70,678.27
						105,687.24	0.00	0%	105,687.24
		POSITION TOTALS	---	1.00	100%				
7593	F	ADMIN ASST 2	99999	9999	100%	105,687.24	0.00	0%	105,687.24
						53,689.16	0.00	0%	53,689.16
		POSITION TOTALS	---	1.00	100%				
1855	D	COORDINATOR	99999	9999	100%	53,689.16	0.00	0%	53,689.16
						76,690.26	0.00	0%	76,690.26
		POSITION TOTALS	---	1.00	100%				
2601	F	RESEARCH PROFESSOR	99999	9999	100%	76,690.26	0.00	0%	76,690.26
						146,695.55	0.00	0%	146,695.55
		POSITION TOTALS	---	1.00	100%				
7165	F	CHILD CARE PROVIDER	99999	9999	100%	146,695.55	0.00	0%	146,695.55
						34,696.06	0.00	0%	34,696.06
		POSITION TOTALS	---	1.00	100%				
8190	F	SHIP & REC MTRLS HANDLER	99999	9999	100%	34,696.06	0.00	0%	34,696.06
						34,696.06	0.00	0%	34,696.06
		POSITION TOTALS	---	1.00	100%				
2612	F	ADMIN ASST 2	99999	9999	100%	34,696.06	0.00	0%	34,696.06
						36,700.06	0.00	0%	36,700.06

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				% OF FTP					
7501	F	DEAN	---	1.00 100%	36,700.06	0.00	0%	36,700.06	100%
		POSITION TOTALS	99999	9999 87%	203,700.09	0.00	0%	203,700.09	100%
				% OF FTP					
5534	F	ASSOCIATE DIRECTOR	---	0.87 87%	203,700.09	0.00	0%	203,700.09	100%
		POSITION TOTALS	99999	9999 100%	128,701.00	0.00	0%	128,701.00	100%
				% OF FTP					
1788	F	DIRECTOR	---	1.00 100%	128,701.00	0.00	0%	128,701.00	100%
		POSITION TOTALS	99999	9999 100%	69,702.73	0.00	0%	69,702.73	100%
				% OF FTP					
1263	F	RECRUITER	---	1.00 100%	69,702.73	0.00	0%	69,702.73	100%
		POSITION TOTALS	99999	9999 100%	60,705.00	0.00	0%	60,705.00	100%
				% OF FTP					
7171	F	ASSISTANT DIRECTOR	---	1.00 100%	60,705.00	0.00	0%	60,705.00	100%
		POSITION TOTALS	99999	9999 100%	60,705.00	0.00	0%	60,705.00	100%
				% OF FTP					
2534	F	RESEARCH ASSOCIATE	---	1.00 100%	60,705.00	0.00	0%	60,705.00	100%
		POSITION TOTALS	99999	9999 100%	64,710.00	0.00	0%	64,710.00	100%
				% OF FTP					
2543	F	RESIDENT	---	1.00 100%	64,710.00	0.00	0%	64,710.00	100%
		POSITION TOTALS	99999	9999 50%	64,710.00	0.00	0%	64,710.00	100%
				% OF FTP					
2627	F	COORDINATOR	---	0.50 50%	64,710.00	0.00	0%	64,710.00	100%
		POSITION TOTALS	99999	9999 100%	64,710.00	0.00	0%	64,710.00	100%
				% OF FTP					
2630	V	RESEARCH EMPLOYEE-OTHER	---	1.00 100%	64,710.00	0.00	0%	64,710.00	100%
		POSITION TOTALS	99999	9999 100%	64,710.00	0.00	0%	64,710.00	100%
				% OF FTP					
5062	F	ACADEMIC ADVISOR	---	1.00 100%	64,710.00	0.00	0%	64,710.00	100%
		POSITION TOTALS	99999	9999 100%	64,710.00	0.00	0%	64,710.00	100%
				% OF FTP					
8341	V	COORDINATOR	---	1.00 100%	64,710.00	0.00	0%	64,710.00	100%
		POSITION TOTALS	99999	9999 100%	64,710.00	0.00	0%	64,710.00	100%

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	05/07/2021			% OF FTP					
1346	F	EXECUTIVE DIRECTOR	99999	100%	167,713.94	0.00	0%	167,713.94	100%
		POSITION TOTALS --->	1.00	100%	64,710.00	0.00	0%	64,710.00	100%
1309	F	SYSTEM ADMINISTRATOR	99999	100%	90,716.23	0.00	0%	90,716.23	100%
		POSITION TOTALS --->	1.00	100%	167,713.94	0.00	0%	167,713.94	100%
2574	F	DIRECTOR	99999	100%	87,718.00	0.00	0%	87,718.00	100%
		POSITION TOTALS --->	1.00	100%	90,716.23	0.00	0%	90,716.23	100%
7146	F	ACADEMIC ADVISOR	99999	100%	54,718.77	0.00	0%	54,718.77	100%
		POSITION TOTALS --->	1.00	100%	87,718.00	0.00	0%	87,718.00	100%
2554	F	COORDINATOR	99999	100%	68,719.14	0.00	0%	68,719.14	100%
		POSITION TOTALS --->	0.92	100%	54,718.77	0.00	0%	54,718.77	100%
8063	F	ASSISTANT DIRECTOR	99999	100%	95,726.22	0.00	0%	95,726.22	100%
		POSITION TOTALS --->	1.00	100%	68,719.14	0.00	0%	68,719.14	100%
7527	F	CLINICAL INSTRUCTOR	99999	100%	94,726.23	0.00	0%	94,726.23	100%
		POSITION TOTALS --->	1.00	100%	95,726.22	0.00	0%	95,726.22	100%
1675	F	RESEARCH ASSOCIATE	99999	100%	75,726.51	0.00	0%	75,726.51	100%
		POSITION TOTALS --->	1.00	100%	94,726.23	0.00	0%	94,726.23	100%
7608	F	INSTRUCTION ASST	99999	100%	37,726.59	0.00	0%	37,726.59	100%
		POSITION TOTALS --->	1.00	100%	75,726.51	0.00	0%	75,726.51	100%
1416	F	DEVELOPMENT OFFICER	99999	100%	77,728.21	0.00	0%	77,728.21	100%
		POSITION TOTALS --->	0.92	100%	37,726.59	0.00	0%	37,726.59	100%
7029	F	CUSTODIAN	99999	100%	36,729.97	0.00	0%	36,729.97	100%
		POSITION TOTALS --->	1.00	100%	77,728.21	0.00	0%	77,728.21	100%

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				% OF FTP					
7535	F	INSTRUCTOR MASTER	---	1.00 100%	36,729.97	0.00	0%	36,729.97	100%
		POSITION TOTALS	---	1.00 100%	66,730.10	0.00	0%	66,730.10	100%
			99999	9999 100%					
				% OF FTP					
1603	F	COORDINATOR	---	1.00 100%	66,730.10	0.00	0%	66,730.10	100%
		POSITION TOTALS	---	1.00 100%	64,733.00	0.00	0%	64,733.00	100%
			99999	9999 100%					
				% OF FTP					
2646	F	INSTRUCTION ASST	---	1.00 100%	64,733.00	0.00	0%	64,733.00	100%
		POSITION TOTALS	---	1.00 100%	48,734.00	0.00	0%	48,734.00	100%
			99999	9999 100%					
				% OF FTP					
1485	F	IVCC SPECIALIST	---	1.00 100%	48,734.00	0.00	0%	48,734.00	100%
		POSITION TOTALS	---	1.00 100%	68,734.09	0.00	0%	68,734.09	100%
			99999	9999 100%					
				% OF FTP					
1971	F	INSTRUCTIONAL DESIGNER	---	1.00 100%	68,734.09	0.00	0%	68,734.09	100%
		POSITION TOTALS	---	1.00 100%	66,734.70	0.00	0%	66,734.70	100%
			99999	9999 100%					
				% OF FTP					
1972	V	INSTRUCTIONAL DESIGNER	---	1.00 100%	66,734.70	0.00	0%	66,734.70	100%
		POSITION TOTALS	---	1.00 100%	66,734.70	0.00	0%	66,734.70	100%
			99999	9999 100%					
				% OF FTP					
1331	F	ATHLETIC-EXEMPT	---	1.00 100%	66,734.70	0.00	0%	66,734.70	100%
		POSITION TOTALS	---	1.00 100%	46,735.00	0.00	0%	46,735.00	100%
			99999	9999 100%					
				% OF FTP					
3575	F	LABORATORY MTRLS SUPV	---	1.00 100%	46,735.00	0.00	0%	46,735.00	100%
		POSITION TOTALS	---	1.00 100%	8,742.06	0.00	0%	8,742.06	100%
			99999	9999 30%					
				% OF FTP					
4005	F	NETWORK ADMINISTRATOR	---	0.16 30%	8,742.06	0.00	0%	8,742.06	100%
		POSITION TOTALS	---	0.16 30%	67,742.74	0.00	0%	67,742.74	100%
			99999	9999 100%					
				% OF FTP					
1813	F	ASSOCIATE PROFESSOR	---	1.00 100%	67,742.74	0.00	0%	67,742.74	100%
		POSITION TOTALS	---	1.00 100%	247,745.83	0.00	0%	247,745.83	100%
			99999	9999 100%					
				% OF FTP					
1840	F	CLINICAL ASST PROFESSOR	---	1.00 100%	247,745.83	0.00	0%	247,745.83	100%
		POSITION TOTALS	---	1.00 100%	83,747.68	0.00	0%	83,747.68	100%
			99999	9999 100%					

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				% OF FTP					
1736	V	COMPUTER ANALYST	---	1.00 100%	83,747.68	0.00	0%	83,747.68	100%
			99999	9999 100%	60,748.02	0.00	0%	60,748.02	100%
				% OF FTP					
1471	06/26/2021 F	ENGINEER	---	1.00 100%	60,748.02	0.00	0%	60,748.02	100%
			99999	9999 100%	174,748.63	0.00	0%	174,748.63	100%
				% OF FTP					
1195	F	RESIDENT, SECOND YEAR	---	1.00 100%	174,748.63	0.00	0%	174,748.63	100%
			99999	9999 100%	83,749.12	0.00	0%	83,749.12	100%
				% OF FTP					
1220	F	RESIDENT, SECOND YEAR	---	1.00 100%	83,749.12	0.00	0%	83,749.12	100%
			99999	9999 100%	83,749.12	0.00	0%	83,749.12	100%
				% OF FTP					
1302	F	RESIDENT, SECOND YEAR	---	1.00 100%	83,749.12	0.00	0%	83,749.12	100%
			99999	9999 100%	83,749.12	0.00	0%	83,749.12	100%
				% OF FTP					
1482	F	RESIDENT, SECOND YEAR	---	1.00 100%	83,749.12	0.00	0%	83,749.12	100%
			99999	9999 100%	83,749.12	0.00	0%	83,749.12	100%
				% OF FTP					
5557	F	RESIDENT, SECOND YEAR	---	1.00 100%	83,749.12	0.00	0%	83,749.12	100%
			99999	9999 100%	83,749.12	0.00	0%	83,749.12	100%
				% OF FTP					
8140	F	RESIDENT, SECOND YEAR	---	1.00 100%	83,749.12	0.00	0%	83,749.12	100%
			99999	9999 100%	83,749.12	0.00	0%	83,749.12	100%
				% OF FTP					
6522	F	COORDINATOR	---	1.00 100%	83,749.12	0.00	0%	83,749.12	100%
			99999	9999 100%	78,753.50	0.00	0%	78,753.50	100%
				% OF FTP					
7850	F	INSTRUCTOR, ISU	---	1.00 100%	78,753.50	0.00	0%	78,753.50	100%
			99999	9999 100%	61,754.91	0.00	0%	61,754.91	100%
				% OF FTP					
1984	F	DIRECTOR	---	1.00 100%	61,754.91	0.00	0%	61,754.91	100%
			99999	9999 100%	75,756.71	0.00	0%	75,756.71	100%

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				% OF FTP					
8308	F	COORDINATOR	---	1.00 100%	75,756.71	0.00	0%	75,756.71	100%
		POSITION TOTALS	---	99999 9999 100%	55,757.01	0.00	0%	55,757.01	100%
				% OF FTP					
7595	F	CLINICAL INSTRUCTOR	---	1.00 100%	55,757.01	0.00	0%	55,757.01	100%
		POSITION TOTALS	---	99999 9999 100%	87,757.11	0.00	0%	87,757.11	100%
				% OF FTP					
1677	F	MEDICAL ASST, REGISTERED	---	1.00 100%	87,757.11	0.00	0%	87,757.11	100%
		POSITION TOTALS	---	99999 9999 100%	59,760.97	0.00	0%	59,760.97	100%
				% OF FTP					
7177	F	ASSOCIATE PROFESSOR	---	1.00 100%	59,760.97	0.00	0%	59,760.97	100%
		POSITION TOTALS	---	99999 9999 100%	232,767.62	0.00	0%	232,767.62	100%
				% OF FTP					
7126	F	COUNSELOR	---	1.00 100%	232,767.62	0.00	0%	232,767.62	100%
		POSITION TOTALS	---	99999 9999 100%	65,768.36	0.00	0%	65,768.36	100%
				% OF FTP					
8059	F	DIRECTOR	---	1.00 100%	65,768.36	0.00	0%	65,768.36	100%
		POSITION TOTALS	---	99999 9999 76%	81,770.36	0.00	0%	81,770.36	100%
				% OF FTP					
2201	F	MAINT CRAFTSMAN SR	---	0.76 76%	81,770.36	0.00	0%	81,770.36	100%
		POSITION TOTALS	---	99999 9999 100%	42,771.87	0.00	0%	42,771.87	100%
				% OF FTP					
1421	F	CLINICAL ASST PROFESSOR	---	1.00 100%	42,771.87	0.00	0%	42,771.87	100%
		POSITION TOTALS	---	99999 9999 100%	154,771.94	0.00	0%	154,771.94	100%
				% OF FTP					
8091	F	DIRECTOR	---	1.00 100%	154,771.94	0.00	0%	154,771.94	100%
		POSITION TOTALS	---	99999 9999 100%	80,772.46	0.00	0%	80,772.46	100%
				% OF FTP					
2592	F	ASSOCIATE DIRECTOR	---	1.00 100%	80,772.46	0.00	0%	80,772.46	100%
		POSITION TOTALS	---	99999 9999 100%	74,776.00	0.00	0%	74,776.00	100%
				% OF FTP					
7125	D	ASSOCIATE DIRECTOR	---	1.00 100%	74,776.00	0.00	0%	74,776.00	100%
		POSITION TOTALS	---	99999 9999 100%	74,776.00	0.00	0%	74,776.00	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2021

BUDGET-UNIT: ?????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7513	F	INSTRUCTOR, ISU	POSITION TOTALS --->	1.00 100%	74,776.00	0.00	0%	74,776.00	100%
			99999 9999	100%	74,776.00	0.00	0%	74,776.00	100%
				% OF FTP					
7515	F	INSTRUCTOR, ISU	POSITION TOTALS --->	1.00 100%	74,776.00	0.00	0%	74,776.00	100%
			99999 9999	100%	74,776.00	0.00	0%	74,776.00	100%
				% OF FTP					
1145	F	TELECOMM SYSTEMS TECH	POSITION TOTALS --->	1.00 100%	74,776.00	0.00	0%	74,776.00	100%
			99999 9999	100%	118,778.80	0.00	0%	118,778.80	100%
				% OF FTP					
1073	F	CLINICAL ASST PROFESSOR	POSITION TOTALS --->	1.00 100%	118,778.80	0.00	0%	118,778.80	100%
			99999 9999	100%	79,783.11	0.00	0%	79,783.11	100%
				% OF FTP					
1144	F	CLINICAL ASST PROFESSOR	POSITION TOTALS --->	0.50 100%	79,783.11	0.00	0%	79,783.11	100%
			99999 9999	100%	79,783.11	0.00	0%	79,783.11	100%
				% OF FTP					
2643	F	COORDINATOR	POSITION TOTALS --->	0.50 100%	79,783.11	0.00	0%	79,783.11	100%
			99999 9999	100%	71,784.96	0.00	0%	71,784.96	100%
				% OF FTP					
8104	F	ASSOCIATE DEAN	POSITION TOTALS --->	1.00 100%	71,784.96	0.00	0%	71,784.96	100%
			99999 9999	47%	146,785.30	0.00	0%	146,785.30	100%
				% OF FTP					
1538	F	ELECTRICAL FOREMAN	POSITION TOTALS --->	0.47 47%	146,785.30	0.00	0%	146,785.30	100%
			99999 9999	50%	34,785.79	0.00	0%	34,785.79	100%
				% OF FTP					
1731	F	DENTAL ASST 3	POSITION TOTALS --->	0.50 50%	34,785.79	0.00	0%	34,785.79	100%
			99999 9999	100%	34,793.27	0.00	0%	34,793.27	100%
				% OF FTP					
1491	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.75 100%	34,793.27	0.00	0%	34,793.27	100%
			99999 9999	100%	117,799.52	0.00	0%	117,799.52	100%
				% OF FTP					
1327	F	LECTURER	POSITION TOTALS --->	1.00 100%	117,799.52	0.00	0%	117,799.52	100%
			99999 9999	100%	56,801.00	0.00	0%	56,801.00	100%

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S T A T E O F I D A H O
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				% OF FTP					
8060	F	DIRECTOR	---	1.00 100%	56,801.00	0.00	0%	56,801.00	100%
			99999	9999 100%	126,807.15	0.00	0%	126,807.15	100%
				% OF FTP					
1575	F	COORDINATOR	---	1.00 100%	126,807.15	0.00	0%	126,807.15	100%
			99999	9999 100%	70,809.99	0.00	0%	70,809.99	100%
				% OF FTP					
1629	V	MANAGER	---	1.00 100%	70,809.99	0.00	0%	70,809.99	100%
			99999	9999 100%	71,810.84	0.00	0%	71,810.84	100%
				% OF FTP					
1156	F	DIRECTOR	---	1.00 100%	71,810.84	0.00	0%	71,810.84	100%
			99999	9999 50%	118,814.03	0.00	0%	118,814.03	100%
				% OF FTP					
7578	F	INSTRUCTOR, ISU	---	0.50 50%	118,814.03	0.00	0%	118,814.03	100%
			99999	9999 100%	71,814.87	0.00	0%	71,814.87	100%
				% OF FTP					
1764	F	INSTRUCTOR, ISU	---	1.00 100%	71,814.87	0.00	0%	71,814.87	100%
			99999	9999 100%	101,815.00	0.00	0%	101,815.00	100%
				% OF FTP					
3768	F	PHYSICIAN ASSISTANT	---	1.00 100%	101,815.00	0.00	0%	101,815.00	100%
			99999	9999 100%	127,816.63	0.00	0%	127,816.63	100%
				% OF FTP					
5055	F	COUNSELOR	---	1.00 100%	127,816.63	0.00	0%	127,816.63	100%
			99999	9999 100%	73,816.85	0.00	0%	73,816.85	100%
				% OF FTP					
1601	F	CLINICAL PROFESSOR	---	1.00 100%	73,816.85	0.00	0%	73,816.85	100%
			99999	9999 100%	144,820.98	0.00	0%	144,820.98	100%
				% OF FTP					
1911	F	CLINICAL ASST PROFESSOR	---	1.00 100%	144,820.98	0.00	0%	144,820.98	100%
			99999	9999 100%	203,822.12	0.00	0%	203,822.12	100%
				% OF FTP					
7525	F	CLINICAL INSTRUCTOR	---	1.00 100%	203,822.12	0.00	0%	203,822.12	100%
			99999	9999 100%	93,828.92	0.00	0%	93,828.92	100%

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				% OF FTP					
2509	F	IVCC SPECIALIST	---	1.00 100%	93,828.92	0.00	0%	93,828.92	100%
		POSITION TOTALS	---	1.00 100%	56,829.76	0.00	0%	56,829.76	100%
			99999	9999 100%					
				% OF FTP					
7645	F	IVCC SPECIALIST	---	1.00 100%	56,829.76	0.00	0%	56,829.76	100%
		POSITION TOTALS	---	1.00 100%	56,829.76	0.00	0%	56,829.76	100%
			99999	9999 100%					
				% OF FTP					
7587	F	NETWORK ADMINISTRATOR	---	1.00 100%	56,829.76	0.00	0%	56,829.76	100%
		POSITION TOTALS	---	1.00 100%	93,830.93	0.00	0%	93,830.93	100%
			99999	9999 100%					
				% OF FTP					
7505	F	INSTRUCTOR, ISU	---	1.00 100%	93,830.93	0.00	0%	93,830.93	100%
		POSITION TOTALS	---	1.00 100%	57,833.48	0.00	0%	57,833.48	100%
			99999	9999 100%					
				% OF FTP					
2591	F	ACADEMIC ADVISOR	---	1.00 100%	57,833.48	0.00	0%	57,833.48	100%
		POSITION TOTALS	---	1.00 100%	61,834.00	0.00	0%	61,834.00	100%
			99999	9999 100%					
				% OF FTP					
2617	F	PHARMACY ASST,SR	---	1.00 100%	61,834.00	0.00	0%	61,834.00	100%
		POSITION TOTALS	---	1.00 100%	53,838.72	0.00	0%	53,838.72	100%
			99999	9999 100%					
				% OF FTP					
7539	V	CLINICAL INSTRUCTOR	---	1.00 100%	53,838.72	0.00	0%	53,838.72	100%
		POSITION TOTALS	---	1.00 100%	69,840.78	0.00	0%	69,840.78	100%
			99999	9999 100%					
				% OF FTP					
1206	F	07/24/2021 COMMUNITY DEVMT SPEC	---	1.00 100%	69,840.78	0.00	0%	69,840.78	100%
		POSITION TOTALS	---	1.00 100%	69,842.22	0.00	0%	69,842.22	100%
			99999	9999 100%					
				% OF FTP					
1484	F	COORDINATOR	---	1.00 100%	69,842.22	0.00	0%	69,842.22	100%
		POSITION TOTALS	---	1.00 100%	55,842.71	0.00	0%	55,842.71	100%
			99999	9999 100%					
				% OF FTP					
8045	F	MAINT & OPERTNS SUPV	---	1.00 100%	55,842.71	0.00	0%	55,842.71	100%
		POSITION TOTALS	---	1.00 100%	71,844.78	0.00	0%	71,844.78	100%
			99999	9999 100%					
				% OF FTP					
1047	F	COORDINATOR	---	1.00 100%	71,844.78	0.00	0%	71,844.78	100%
		POSITION TOTALS	---	1.00 100%	69,845.09	0.00	0%	69,845.09	100%
			99999	9999 100%					

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				% OF FTP					
1219	F	DENTAL RECEPTION COORD	99999	100%	50,847.68	0.00	0%	50,847.68	100%
		POSITION TOTALS --->	1.00	100%	69,845.09	0.00	0%	69,845.09	100%
8075	F	CLINICAL ASST PROFESSOR	99999	100%	169,847.93	0.00	0%	169,847.93	100%
		POSITION TOTALS --->	1.00	100%	50,847.68	0.00	0%	50,847.68	100%
3069	F	ACADEMIC ADVISOR	99999	100%	62,849.22	0.00	0%	62,849.22	100%
		POSITION TOTALS --->	1.00	100%	169,847.93	0.00	0%	169,847.93	100%
1189	F	ASSISTANT PROFESSOR	99999	100%	107,850.00	0.00	0%	107,850.00	100%
		POSITION TOTALS --->	1.00	100%	62,849.22	0.00	0%	62,849.22	100%
1572	F	INSTRUCTOR, ISU	99999	100%	107,850.00	0.00	0%	107,850.00	100%
		POSITION TOTALS --->	1.00	100%	107,850.00	0.00	0%	107,850.00	100%
2531	F	ASSISTANT PROFESSOR	99999	100%	107,850.00	0.00	0%	107,850.00	100%
		POSITION TOTALS --->	1.00	100%	107,850.00	0.00	0%	107,850.00	100%
3779	F	DIRECTOR	99999	100%	107,850.00	0.00	0%	107,850.00	100%
		POSITION TOTALS --->	1.00	100%	107,850.00	0.00	0%	107,850.00	100%
7502	F	CLINICAL INSTRUCTOR	99999	100%	107,850.00	0.00	0%	107,850.00	100%
		POSITION TOTALS --->	1.00	100%	107,850.00	0.00	0%	107,850.00	100%
7862	F	EXECUTIVE DIRECTOR	99999	100%	107,850.00	0.00	0%	107,850.00	100%
		POSITION TOTALS --->	1.00	100%	107,850.00	0.00	0%	107,850.00	100%
1779	F	ASSISTANT PROFESSOR	99999	100%	119,850.97	0.00	0%	119,850.97	100%
		POSITION TOTALS --->	1.00	100%	107,850.00	0.00	0%	107,850.00	100%
1898	V	INSTRUCTOR, ISU	99999	100%	30,852.57	0.00	0%	30,852.57	100%
		POSITION TOTALS --->	1.00	100%	119,850.97	0.00	0%	119,850.97	100%

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	07/24/2021			% OF FTP					
3767	F	CUSTOMER SVC REP 1	99999	1.00 100%	30,852.57	0.00	0%	30,852.57	100%
		POSITION TOTALS --->	99999	1.00 13%	4,852.66	0.00	0%	4,852.66	100%
1379	F	COORDINATOR	99999	0.13 100%	4,852.66	0.00	0%	4,852.66	100%
		POSITION TOTALS --->	99999	0.13 100%	85,854.35	0.00	0%	85,854.35	100%
7586	F	INSTRUCTION ASST	99999	1.00 100%	85,854.35	0.00	0%	85,854.35	100%
		POSITION TOTALS --->	99999	1.00 100%	34,855.19	0.00	0%	34,855.19	100%
1215	F	DENTAL ASST 3	99999	1.00 100%	34,855.19	0.00	0%	34,855.19	100%
		POSITION TOTALS --->	99999	1.00 100%	42,855.62	0.00	0%	42,855.62	100%
1730	F	CLINICAL ASST PROFESSOR	99999	1.00 100%	42,855.62	0.00	0%	42,855.62	100%
		POSITION TOTALS --->	99999	1.00 100%	138,857.59	0.00	0%	138,857.59	100%
1490	F	CUSTODIAN	99999	1.00 100%	138,857.59	0.00	0%	138,857.59	100%
		POSITION TOTALS --->	99999	1.00 100%	33,858.57	0.00	0%	33,858.57	100%
1671	F	ASSOCIATE PROFESSOR	99999	1.00 100%	33,858.57	0.00	0%	33,858.57	100%
		POSITION TOTALS --->	99999	1.00 100%	123,859.25	0.00	0%	123,859.25	100%
2515	F	IVCC SPECIALIST	99999	1.00 100%	123,859.25	0.00	0%	123,859.25	100%
		POSITION TOTALS --->	99999	1.00 100%	56,859.67	0.00	0%	56,859.67	100%
1480	F	COORDINATOR	99999	1.00 100%	56,859.67	0.00	0%	56,859.67	100%
		POSITION TOTALS --->	99999	1.00 100%	105,865.56	0.00	0%	105,865.56	100%
8901	F	FINANCIAL TECHNICIAN	99999	1.00 100%	105,865.56	0.00	0%	105,865.56	100%
		POSITION TOTALS --->	99999	1.00 100%	44,865.60	0.00	0%	44,865.60	100%
1970	F	CLINICAL INSTRUCTOR	99999	1.00 100%	44,865.60	0.00	0%	44,865.60	100%
		POSITION TOTALS --->	99999	1.00 100%	88,868.40	0.00	0%	88,868.40	100%

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				% OF FTP					
2532	F	ASSISTANT PROFESSOR	---	1.00 100%	88,868.40	0.00	0%	88,868.40	100%
		POSITION TOTALS	---	1.00 100%	96,870.87	0.00	0%	96,870.87	100%
			99999	9999 100%					
2155	F	MANAGER	---	1.00 100%	96,870.87	0.00	0%	96,870.87	100%
		POSITION TOTALS	---	1.00 100%	96,873.74	0.00	0%	96,873.74	100%
			99999	9999 100%					
1377	F	ADMIN ASST 2	---	1.00 100%	96,873.74	0.00	0%	96,873.74	100%
		POSITION TOTALS	---	1.00 100%	57,876.62	0.00	0%	57,876.62	100%
			99999	9999 100%					
1071	F	MANAGER	---	1.00 100%	57,876.62	0.00	0%	57,876.62	100%
		POSITION TOTALS	---	1.00 100%	129,878.72	0.00	0%	129,878.72	100%
			99999	9999 100%					
2618	F	PHARMACY ASST,SR	---	1.00 100%	129,878.72	0.00	0%	129,878.72	100%
		POSITION TOTALS	---	1.00 100%	38,883.52	0.00	0%	38,883.52	100%
			99999	9999 100%					
2512	F	ASSISTANT DIRECTOR	---	1.00 100%	38,883.52	0.00	0%	38,883.52	100%
		POSITION TOTALS	---	1.00 100%	78,891.55	0.00	0%	78,891.55	100%
			99999	9999 100%					
7560	F	IT SOFTWARE ENGINEER I	---	1.00 100%	78,891.55	0.00	0%	78,891.55	100%
		POSITION TOTALS	---	1.00 100%	72,891.64	0.00	0%	72,891.64	100%
			99999	9999 100%					
1598	F	COORDINATOR	---	1.00 100%	72,891.64	0.00	0%	72,891.64	100%
		POSITION TOTALS	---	1.00 100%	65,892.03	0.00	0%	65,892.03	100%
			99999	9999 100%					
2080	F	CUSTODIAN	---	1.00 100%	65,892.03	0.00	0%	65,892.03	100%
		POSITION TOTALS	---	1.00 100%	35,892.48	0.00	0%	35,892.48	100%
			99999	9999 100%					
7160	F	CUSTODIAN	---	1.00 100%	35,892.48	0.00	0%	35,892.48	100%
		POSITION TOTALS	---	1.00 100%	35,892.48	0.00	0%	35,892.48	100%
			99999	9999 100%					
1330	F	ATHLETIC-EXEMPT	---	1.00 100%	35,892.48	0.00	0%	35,892.48	100%
		POSITION TOTALS	---	1.00 100%	113,896.79	0.00	0%	113,896.79	100%
			99999	9999 100%					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8225	F	PHYSICIAN ASSISTANT	99999	100%	139,897.26	0.00	0%	139,897.26	100%
		POSITION TOTALS --->	1.00	100%	113,896.79	0.00	0%	113,896.79	100%
4021	F	SYSTEM ADMINISTRATOR	99999	100%	72,899.41	0.00	0%	72,899.41	100%
		POSITION TOTALS --->	1.00	100%	139,897.26	0.00	0%	139,897.26	100%
3000	D	IT SOFTWARE ENGINEER II	99999	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->	1.00	100%	72,899.41	0.00	0%	72,899.41	100%
8031	D	MAINT & OPERTNS SUPV	99999	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
2593	F	COORDINATOR	99999	100%	71,900.00	0.00	0%	71,900.00	100%
		POSITION TOTALS --->	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
7161	F	CUSTODIAN	99999	100%	32,901.44	0.00	0%	32,901.44	100%
		POSITION TOTALS --->	1.00	100%	71,900.00	0.00	0%	71,900.00	100%
1326	F	COORDINATOR	99999	100%	80,903.31	0.00	0%	80,903.31	100%
		POSITION TOTALS --->	1.00	100%	32,901.44	0.00	0%	32,901.44	100%
1093	F	ACCOUNTANT	99999	100%	41,904.47	0.00	0%	41,904.47	100%
		POSITION TOTALS --->	1.00	100%	80,903.31	0.00	0%	80,903.31	100%
1464	V	MAINT CRAFTSMAN SR	99999	100%	41,904.47	0.00	0%	41,904.47	100%
		POSITION TOTALS --->	1.00	100%	41,904.47	0.00	0%	41,904.47	100%
1644	F	ADMIN ASST 1	99999	100%	41,904.47	0.00	0%	41,904.47	100%
		POSITION TOTALS --->	1.00	100%	41,904.47	0.00	0%	41,904.47	100%
1913	F	ADMIN ASST 1	99999	100%	41,904.47	0.00	0%	41,904.47	100%
		POSITION TOTALS --->	1.00	100%	41,904.47	0.00	0%	41,904.47	100%

**** = GREATER THAN 100%
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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
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 AS OF 12/31/2021

BUDGET-UNIT: ?????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2241	F	MAINT CRAFTSMAN SR	99999	1.00 100%	41,904.47	0.00	0%	41,904.47	100%
		POSITION TOTALS --->		1.00 100%	41,904.47	0.00	0%	41,904.47	100%
8028	F	ADMIN ASST 1	99999	1.00 100%	41,904.47	0.00	0%	41,904.47	100%
		POSITION TOTALS --->		1.00 100%	41,904.47	0.00	0%	41,904.47	100%
8224	F	TECH RECORDS SPEC 1	99999	1.00 100%	41,904.47	0.00	0%	41,904.47	100%
		POSITION TOTALS --->		1.00 100%	41,904.47	0.00	0%	41,904.47	100%
7002	F	TRAINING SPECIALIST	99999	1.00 50%	52,904.74	0.00	0%	52,904.74	100%
		POSITION TOTALS --->		0.25 50%	52,904.74	0.00	0%	52,904.74	100%
2615	F	PHARMACY ASST,SR	99999	0.25 100%	50,907.50	0.00	0%	50,907.50	100%
		POSITION TOTALS --->		1.00 100%	66,909.56	0.00	0%	66,909.56	100%
8312	F	CONSTRUCTION FRMN	99999	1.00 100%	66,909.56	0.00	0%	66,909.56	100%
		POSITION TOTALS --->		1.00 100%	66,909.56	0.00	0%	66,909.56	100%
8033	F	ADMIN ASST 1	99999	1.00 100%	52,911.49	0.00	0%	52,911.49	100%
		POSITION TOTALS --->		1.00 100%	84,915.62	0.00	0%	84,915.62	100%
1770	V	MANAGER	99999	1.00 100%	84,915.62	0.00	0%	84,915.62	100%
		POSITION TOTALS --->		1.00 100%	195,918.87	0.00	0%	195,918.87	100%
8246	F	CLINICAL ASSOC PROFESSOR	99999	1.00 100%	195,918.87	0.00	0%	195,918.87	100%
		POSITION TOTALS --->		1.00 100%	58,923.48	0.00	0%	58,923.48	100%
1541	F	RECRUITER	99999	1.00 100%	58,923.48	0.00	0%	58,923.48	100%
		POSITION TOTALS --->		1.00 100%	51,924.45	0.00	0%	51,924.45	100%
1390	F	BOX OFFICE MANAGER	99999	1.00 100%	51,924.45	0.00	0%	51,924.45	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1494	F	ADMIN ASST 1	---	1.00 100%	51,924.45	0.00	0%	51,924.45	100%
		POSITION TOTALS	---	1.00 100%	51,924.45	0.00	0%	51,924.45	100%
			99999	9999					
				% OF FTP					
7124	F	ACADEMIC ADVISOR	---	1.00 100%	51,924.45	0.00	0%	51,924.45	100%
		POSITION TOTALS	---	1.00 100%	55,925.25	0.00	0%	55,925.25	100%
			99999	9999					
				% OF FTP					
7129	V	ACADEMIC ADVISOR	---	1.00 100%	55,925.25	0.00	0%	55,925.25	100%
		POSITION TOTALS	---	1.00 100%	55,925.25	0.00	0%	55,925.25	100%
			99999	9999					
				% OF FTP					
1355	F	11/13/2021 CLINICAL ASST PROFESSOR	---	0.92 100%	55,925.25	0.00	0%	55,925.25	100%
		POSITION TOTALS	---	0.92 100%	134,925.81	0.00	0%	134,925.81	100%
			99999	9999					
				% OF FTP					
7163	F	CHILD CARE PROVIDER	---	1.00 100%	134,925.81	0.00	0%	134,925.81	100%
		POSITION TOTALS	---	1.00 100%	37,926.38	0.00	0%	37,926.38	100%
			99999	9999					
				% OF FTP					
7576	F	INSTRUCTOR, ISU	---	1.00 100%	37,926.38	0.00	0%	37,926.38	100%
		POSITION TOTALS	---	1.00 100%	87,926.51	0.00	0%	87,926.51	100%
			99999	9999					
				% OF FTP					
3074	F	CLINICAL ASST PROFESSOR	---	1.00 100%	87,926.51	0.00	0%	87,926.51	100%
		POSITION TOTALS	---	1.00 100%	337,927.69	0.00	0%	337,927.69	100%
			99999	9999					
				% OF FTP					
2632	F	TECH RECORDS SPEC 2	---	1.00 100%	337,927.69	0.00	0%	337,927.69	100%
		POSITION TOTALS	---	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
			99999	9999					
				% OF FTP					
8304	F	CONCESSION MANAGER	---	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
			99999	9999					
				% OF FTP					
6015	F	FACULTY	---	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	---	1.00 80%	148,928.48	0.00	0%	148,928.48	100%
			99999	9999					
				% OF FTP					
8316	F	MAINT CRAFTSMAN SR	---	0.80 80%	148,928.48	0.00	0%	148,928.48	100%
		POSITION TOTALS	---	0.80 100%	46,929.41	0.00	0%	46,929.41	100%
			99999	9999					

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
7012	F	ASSOCIATE PROFESSOR	99999	9999	100%	46,929.41	0.00	0%	46,929.41
				99999	9999	100%	90,933.36	0.00	0%
		POSITION TOTALS	---	0.75	100%				
1384	F	MEDIA EQUIPMENT SPEC	99999	9999	100%	90,933.36	0.00	0%	90,933.36
				99999	9999	100%	48,933.41	0.00	0%
		POSITION TOTALS	---	1.00	100%				
1983	F	ADMIN ASST 2	99999	9999	100%	48,933.41	0.00	0%	48,933.41
				99999	9999	100%	48,933.41	0.00	0%
		POSITION TOTALS	---	1.00	100%				
8023	F	ADMIN ASST 2	99999	9999	100%	48,933.41	0.00	0%	48,933.41
				99999	9999	100%	48,933.41	0.00	0%
		POSITION TOTALS	---	1.00	100%				
8178	F	TECH RECORDS SPEC 2	99999	9999	100%	48,933.41	0.00	0%	48,933.41
				99999	9999	100%	48,933.41	0.00	0%
		POSITION TOTALS	---	1.00	100%				
7024	F	COORDINATOR	99999	9999	100%	48,933.41	0.00	0%	48,933.41
				99999	9999	100%	55,938.20	0.00	0%
		POSITION TOTALS	---	1.00	100%				
7868	F	ACADEMIC ADVISOR	99999	9999	100%	55,938.20	0.00	0%	55,938.20
				99999	9999	100%	62,938.38	0.00	0%
		POSITION TOTALS	---	1.00	100%				
1578	F	SAFETY OFFICER	99999	9999	100%	62,938.38	0.00	0%	62,938.38
				99999	9999	100%	186,940.00	0.00	0%
		POSITION TOTALS	---	1.00	100%				
8130	V	MANAGEMENT ASSISTANT	99999	9999	100%	186,940.00	0.00	0%	186,940.00
				99999	9999	100%	59,943.00	0.00	0%
		POSITION TOTALS	---	1.00	100%				
07/01/2021				99999	9999	100%	59,943.00	0.00	0%
8055	F	BUILDING FACILITY SPEC	99999	9999	100%	38,943.34	0.00	0%	38,943.34
				99999	9999	100%	38,943.34	0.00	0%
		POSITION TOTALS	---	1.00	100%				
1894	F	RESIDENT, SECOND YEAR	99999	9999	100%	38,943.34	0.00	0%	38,943.34
				99999	9999	100%	61,944.43	0.00	0%

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				% OF FTP					
2507	F	DIRECTOR	---	1.00 100%	61,944.43	0.00	0%	61,944.43	100%
		POSITION TOTALS	---	1.00 100%	89,946.90	0.00	0%	89,946.90	100%
			99999	9999					
				% OF FTP					
8229	F	CHILD CARE PROVIDER	---	1.00 100%	89,946.90	0.00	0%	89,946.90	100%
		POSITION TOTALS	---	1.00 100%	27,951.26	0.00	0%	27,951.26	100%
			99999	9999					
				% OF FTP					
1128	F	PRINTING REPRO TECH	---	0.75 100%	27,951.26	0.00	0%	27,951.26	100%
		POSITION TOTALS	---	0.75 100%	42,951.33	0.00	0%	42,951.33	100%
			99999	9999					
				% OF FTP					
1387	F	BUILDING FAC COOR	---	1.00 100%	42,951.33	0.00	0%	42,951.33	100%
		POSITION TOTALS	---	1.00 100%	42,951.33	0.00	0%	42,951.33	100%
			99999	9999					
				% OF FTP					
2511	F	MAINT CRAFTSMAN SR	---	1.00 100%	42,951.33	0.00	0%	42,951.33	100%
		POSITION TOTALS	---	1.00 100%	42,951.33	0.00	0%	42,951.33	100%
			99999	9999					
				% OF FTP					
8147	F	SR ACCOUNTANT	---	1.00 100%	42,951.33	0.00	0%	42,951.33	100%
		POSITION TOTALS	---	1.00 100%	73,952.02	0.00	0%	73,952.02	100%
			99999	9999					
				% OF FTP					
8193	F	DIRECTOR	---	1.00 100%	73,952.02	0.00	0%	73,952.02	100%
		POSITION TOTALS	---	1.00 100%	90,953.50	0.00	0%	90,953.50	100%
			99999	9999					
				% OF FTP					
1444	F	FACULTY	---	1.00 100%	90,953.50	0.00	0%	90,953.50	100%
		POSITION TOTALS	---	1.00 50%	104,955.59	0.00	0%	104,955.59	100%
			99999	9999					
				% OF FTP					
1175	F	ASSOCIATE DEAN	---	0.19 50%	104,955.59	0.00	0%	104,955.59	100%
		POSITION TOTALS	---	0.19 100%	120,955.93	0.00	0%	120,955.93	100%
			99999	9999					
				% OF FTP					
8119	F	ASSOCIATE DIRECTOR	---	1.00 100%	120,955.93	0.00	0%	120,955.93	100%
		POSITION TOTALS	---	1.00 100%	97,956.56	0.00	0%	97,956.56	100%
			99999	9999					
				% OF FTP					
3677	F	FACULTY	---	1.00 100%	97,956.56	0.00	0%	97,956.56	100%
		POSITION TOTALS	---	1.00 100%	175,957.99	0.00	0%	175,957.99	100%
			99999	9999					

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				% OF FTP					
1119	F	HALL DIRECTOR	---	1.00 100%	175,957.99	0.00	0%	175,957.99	100%
		POSITION TOTALS	---	1.00 100%	58,958.00	0.00	0%	58,958.00	100%
			99999	9999					
				% OF FTP					
1922	F	IT OPS & SUPPORT SR TECHNICIAN	---	1.00 100%	58,958.00	0.00	0%	58,958.00	100%
		POSITION TOTALS	---	1.00 100%	53,958.36	0.00	0%	53,958.36	100%
			99999	9999					
				% OF FTP					
3815	V	CLINICAL ASST PROFESSOR	---	1.00 100%	53,958.36	0.00	0%	53,958.36	100%
		POSITION TOTALS	---	1.00 100%	113,958.62	0.00	0%	113,958.62	100%
			99999	9999					
				% OF FTP					
8078	F	07/24/2021 NURSE, LICENSED PRACTICAL	---	1.00 100%	113,958.62	0.00	0%	113,958.62	100%
		POSITION TOTALS	---	1.00 100%	42,958.81	0.00	0%	42,958.81	100%
			99999	9999					
				% OF FTP					
8052	F	COORDINATOR	---	1.00 100%	42,958.81	0.00	0%	42,958.81	100%
		POSITION TOTALS	---	1.00 100%	74,960.06	0.00	0%	74,960.06	100%
			99999	9999					
				% OF FTP					
2178	F	MANAGER	---	1.00 100%	74,960.06	0.00	0%	74,960.06	100%
		POSITION TOTALS	---	1.00 100%	84,961.35	0.00	0%	84,961.35	100%
			99999	9999					
				% OF FTP					
5720	F	ACCELERATOR ENGINEER	---	1.00 100%	84,961.35	0.00	0%	84,961.35	100%
		POSITION TOTALS	---	1.00 100%	144,966.21	0.00	0%	144,966.21	100%
			99999	9999					
				% OF FTP					
1756	F	ADMIN ASST 1	---	1.00 100%	144,966.21	0.00	0%	144,966.21	100%
		POSITION TOTALS	---	1.00 100%	43,968.28	0.00	0%	43,968.28	100%
			99999	9999					
				% OF FTP					
1635	F	DIRECTOR	---	1.00 100%	43,968.28	0.00	0%	43,968.28	100%
		POSITION TOTALS	---	1.00 100%	138,971.19	0.00	0%	138,971.19	100%
			99999	9999					
				% OF FTP					
1579	F	INSTRUCTION ASST	---	1.00 100%	138,971.19	0.00	0%	138,971.19	100%
		POSITION TOTALS	---	1.00 100%	31,975.41	0.00	0%	31,975.41	100%
			99999	9999					
				% OF FTP					
8037	F	MAINT CRAFTSMAN SR	---	1.00 100%	31,975.41	0.00	0%	31,975.41	100%
		POSITION TOTALS	---	1.00 100%	40,977.24	0.00	0%	40,977.24	100%
			99999	9999					

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				% OF FTP					
8092	F	ADMIN ASST 2	---	1.00 100%	40,977.24	0.00	0%	40,977.24	100%
		POSITION TOTALS	99999	9999 100%	70,977.37	0.00	0%	70,977.37	100%
				% OF FTP					
1341	F	CUSTODIAN	---	1.00 100%	70,977.37	0.00	0%	70,977.37	100%
		POSITION TOTALS	99999	9999 100%	35,982.21	0.00	0%	35,982.21	100%
				% OF FTP					
1232	F	CLINICAL ASST PROFESSOR	---	1.00 100%	35,982.21	0.00	0%	35,982.21	100%
		POSITION TOTALS	99999	9999 100%	143,984.06	0.00	0%	143,984.06	100%
				% OF FTP					
7590	F	DIRECTOR	---	1.00 100%	143,984.06	0.00	0%	143,984.06	100%
		POSITION TOTALS	99999	9999 100%	99,984.14	0.00	0%	99,984.14	100%
				% OF FTP					
7008	F	PROGRAM INFORMATION COOR	---	1.00 100%	99,984.14	0.00	0%	99,984.14	100%
		POSITION TOTALS	99999	9999 100%	53,988.27	0.00	0%	53,988.27	100%
				% OF FTP					
2202	F	UNIV CNTRL +ACC SYS MGR	---	1.00 100%	53,988.27	0.00	0%	53,988.27	100%
		POSITION TOTALS	99999	9999 50%	31,989.17	0.00	0%	31,989.17	100%
				% OF FTP					
1447	F	CLINICAL ASST PROFESSOR	---	0.50 50%	31,989.17	0.00	0%	31,989.17	100%
		POSITION TOTALS	99999	9999 100%	108,993.49	0.00	0%	108,993.49	100%
				% OF FTP					
2613	F	ACCOUNTS SPEC,PATIENT	---	1.00 100%	108,993.49	0.00	0%	108,993.49	100%
		POSITION TOTALS	99999	9999 100%	34,995.16	0.00	0%	34,995.16	100%
				% OF FTP					
5716	F	LABORATORY MTRLS SUPV	---	0.60 100%	34,995.16	0.00	0%	34,995.16	100%
		POSITION TOTALS	99999	9999 100%	57,996.26	0.00	0%	57,996.26	100%
				% OF FTP					
1385	F	MEDIA EQUIPMENT SPEC	---	0.53 100%	57,996.26	0.00	0%	57,996.26	100%
		POSITION TOTALS	99999	9999 100%	50,997.23	0.00	0%	50,997.23	100%
				% OF FTP					
1858	F	INSTRUCTOR, ISU	---	1.00 100%	50,997.23	0.00	0%	50,997.23	100%
		POSITION TOTALS	99999	9999 100%	73,998.32	0.00	0%	73,998.32	100%

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BUDGET-UNIT: ????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS --->		1.00 100%	73,998.32	0.00	0%	73,998.32	100%
		** FUND-TOTALS ---->		588.01	48,563,535.53	0.00	0%	48,563,535.53	100%
		** BUDGET UNIT TOTALS ---->		588.01	48,563,535.53	0.00	0%	48,563,535.53	100%

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BUDGET-UNIT: EDGB

FUND: 0001

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1223	D	LECTURER, SENIOR	01000	1001 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	0.75	100%	0.00	0.00	0%	0.00	0%
1576	D	AUDITOR	01000	1001 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	0.00	0%
1744	D	RESEARCH ASST PROFESSOR	01000	1001 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	0.00	0%
3011	D	ADMIN ASST 1	01000	1001 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	0.00	0%
3108	D	CLINICAL ASST PROFESSOR	01000	1001 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	0.50	100%	0.00	0.00	0%	0.00	0%
3153	D	ASSOCIATE PROFESSOR	01000	1001 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	0.00	0%
3183	D	FACULTY	01000	1001 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	0.00	0%
3449	D	FACULTY	01000	1001 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	0.00	0%
3486	D	ASSOCIATE PROFESSOR	01000	1001 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	0.00	0%
3586	F	LECTURER, ASSISTANT	01000	1001 100%	54,000.00	0.00	0%	54,000.00	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	54,000.00	0.00	0%	54,000.00	100%
4059	D	CLINICAL ASST PROFESSOR	01000	1001 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	0.00	0%
5553	D	FACULTY	01000	1001 100%	0.00	0.00	0%	0.00	0%

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				% OF FTP					
7567	D	ASSISTANT PROFESSOR	01000	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	0.00	0%
7625	D	LECTURER, ASSOCIATE	01000	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	0.00	0%
8327	D	FACULTY	01000	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	0.00	0%
9000	V	GROUP POSITION	01000	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	0.00	0%
9001	V	06/05/2004 TEMPORARY EMPLOYEES	01000	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9002	V	06/24/2011 TEMPORARY EMPLOYEES	01000	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9003	V	12/06/2014 TEMPORARY EMPLOYEES	01000	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9004	V	05/14/2005 TEMPORARY EMPLOYEES	01000	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9005	V	06/05/2004 TEMPORARY EMPLOYEES	01000	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9006	V	06/05/2004 TEMPORARY EMPLOYEES	01000	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9007	V	06/05/2004 TEMPORARY EMPLOYEES	01000	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	06/05/2004								
9008	V	GROUP POSITION	01000	100%	0.00	0.00	0%	0.00	0%
	05/17/2008								
9009	V	TEMPORARY EMPLOYEES	01000	100%	0.00	0.00	0%	0.00	0%
	01/02/2006								
9012	V	TEMPORARY EMPLOYEES	01000	100%	0.00	0.00	0%	0.00	0%
	07/27/2019								
9015	F	TEMPORARY EMPLOYEES	01000	100%	0.00	0.00	0%	0.00	0%
	07/27/2019								
9017	V	TEMPORARY EMPLOYEES	01000	100%	0.00	0.00	0%	0.00	0%
	07/27/2019								
9018	V	TEMPORARY EMPLOYEES	01000	100%	0.00	0.00	0%	0.00	0%
	07/29/2017								
9023	V	TEMPORARY EMPLOYEES	01000	100%	0.00	0.00	0%	0.00	0%
	05/22/2013								
9025	V	TEMPORARY EMPLOYEES	01000	100%	0.00	0.00	0%	0.00	0%
	07/29/2017								
9027	V	TEMPORARY EMPLOYEES	01000	100%	0.00	0.00	0%	0.00	0%
	06/16/2008								
9880	V	TEMPORARY EMPLOYEES	01000	100%	0.00	0.00	0%	0.00	0%
	01/04/2010								
9881	V	IRREGULAR HELP	01000	100%	0.00	0.00	0%	0.00	0%

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	07/17/2004			% OF FTP					
9882	V	IRREGULAR HELP	01000	100%	0.00	0.00	0%	0.00	0%
	01/31/2004			% OF FTP					
9883	V	IRREGULAR HELP	01000	100%	0.00	0.00	0%	0.00	0%
	12/02/2005			% OF FTP					
5087	F	ASSOCIATE DIRECTOR	01000	22%	24,002.54	0.00	0%	24,002.54	100%
				% OF FTP					
1997	F	CLINICAL ASST PROFESSOR	0100000	0%	24,002.54	0.00	0%	24,002.54	100%
				% OF FTP					
1165	F	ADMIN ASST 2	01000	4%	2,002.80	0.00	0%	2,002.80	100%
				% OF FTP					
3309	F	CHAIRMAN-PROFESSOR	01000	100%	207,002.97	0.00	0%	207,002.97	100%
				% OF FTP					
2173	F	MAINT CRAFTSMAN SR	0100000	0%	207,002.97	0.00	0%	207,002.97	100%
				% OF FTP					
9883	V	IRREGULAR HELP	0100000	0%	0.00	24,003.84	0%	24,003.84	0%
	12/02/2005			% OF FTP					
2509	F	IVCC SPECIALIST	0100000	0%	0.00	4.83	0%	4.83	0%
				% OF FTP					
2510	F	ADMIN ASST 1	0100000	0%	0.00	4.86	0%	4.86	0%
				% OF FTP					
3402	F	FACULTY	0100000	0%	0.00	4.96	0%	4.96	0%

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				% OF FTP						
3463	F	ASSOCIATE PROFESSOR	0100000 1001	0%	0.00	45,005.39	0%	45,005.39-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	45,005.40	0%	45,005.40-	0%
				% OF FTP						
2209	F	ADMIN ASST 2	0100000 1001	0%	0.00	45,005.40	0%	45,005.40-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	21,006.60	0%	21,006.60-	0%
				% OF FTP						
3516	V	FACULTY	0100000 1001	0%	0.00	21,006.60	0%	21,006.60-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	7,006.61	0%	7,006.61-	0%
	07/24/2021			% OF FTP						
1905	F	INTERPRETER	01000 1001	100%	56,006.62	7,006.61	0%	7,006.61-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	0.00	0%	56,006.62	100%
				% OF FTP						
5524	F	DIRECTOR	01000 1001	100%	56,006.62	0.00	0%	56,006.62	100%	
		POSITION TOTALS	---	0.83	100%	0.00	0%	56,006.62	100%	
				% OF FTP						
7781	F	DIRECTOR	0100000 1001	0%	113,006.66	0.00	0%	113,006.66	100%	
		POSITION TOTALS	---	1.00	100%	0.00	0%	54,006.68	0%	
				% OF FTP						
1552	F	CUSTODIAN	0100000 1001	0%	0.00	54,006.68	0%	54,006.68-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	0%	23,007.14	0%	
				% OF FTP						
1492	F	ASSOCIATE PROFESSOR	0100000 1001	0%	0.00	23,007.14	0%	23,007.14-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	0%	10,008.13	0%	
				% OF FTP						
3306	D	ASSISTANT PROFESSOR	01000 1001	100%	214,008.91	10,008.13	0%	10,008.13-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	0%	214,008.91	100%	
				% OF FTP						
1753	F	TECH RECORDS SPEC 1	0100000 1001	0%	214,008.91	0.00	0%	214,008.91	100%	
		POSITION TOTALS	---	1.00	100%	0.00	0%	24,009.15	0%	
				% OF FTP						
5560	F	FACULTY	0100000 1001	0%	0.00	24,009.15	0%	24,009.15-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	0%	53,009.42	0%	

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			% OF FTP							
		POSITION TOTALS	---	0.00	0%	0.00	53,009.42	0%	53,009.42-	0%
1974	F	COORDINATOR	0100000	1001	0%	0.00	31,009.85	0%	31,009.85-	0%
			% OF FTP							
		POSITION TOTALS	---	0.00	0%	0.00	31,009.85	0%	31,009.85-	0%
3336	F	ASSOCIATE PROFESSOR	0100000	1001	0%	0.00	38,009.94	0%	38,009.94-	0%
			% OF FTP							
		POSITION TOTALS	---	0.00	0%	0.00	38,009.94	0%	38,009.94-	0%
3116	F	OFFICE SPECIALIST 2	01000	1001	100%	50,010.18	0.00	0%	50,010.18	100%
			% OF FTP							
		POSITION TOTALS	---	1.00	100%	50,010.18	0.00	0%	50,010.18	100%
1820	F	ACADEMIC ADVISOR	0100000	1001	0%	0.00	31,010.59	0%	31,010.59-	0%
			% OF FTP							
		POSITION TOTALS	---	0.00	0%	0.00	31,010.59	0%	31,010.59-	0%
3714	F	FACULTY	01000	1001	100%	170,010.71	0.00	0%	170,010.71	100%
			% OF FTP							
		POSITION TOTALS	---	1.00	100%	170,010.71	0.00	0%	170,010.71	100%
1103	F	DIRECTOR	01000	1001	100%	174,010.94	0.00	0%	174,010.94	100%
			% OF FTP							
		POSITION TOTALS	---	1.00	100%	174,010.94	0.00	0%	174,010.94	100%
3837	F	ATHLETIC-EXEMPT	0100000	1001	0%	0.00	28,011.12	0%	28,011.12-	0%
			% OF FTP							
		POSITION TOTALS	---	0.00	0%	0.00	28,011.12	0%	28,011.12-	0%
1018	F	TECH RECORDS SPEC 1	01000	1001	100%	43,011.15	0.00	0%	43,011.15	100%
			% OF FTP							
		POSITION TOTALS	---	1.00	100%	43,011.15	0.00	0%	43,011.15	100%
1824	F	CLINICAL ASST PROFESSOR	01000	1001	100%	103,011.41	0.00	0%	103,011.41	100%
			% OF FTP							
		POSITION TOTALS	---	1.00	100%	103,011.41	0.00	0%	103,011.41	100%
1562	F	LANDSCAPE TECH	0100000	1001	0%	0.00	7,011.48	0%	7,011.48-	0%
			% OF FTP							
		POSITION TOTALS	---	0.00	0%	0.00	7,011.48	0%	7,011.48-	0%
3054	F	OFFICE SPECIALIST 2	01000	1001	100%	32,011.60	0.00	0%	32,011.60	100%

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				% OF FTP					
2060	F	CUSTODIAN	---	0.75	100%	32,011.60	0%	32,011.60	100%
			01000	1001	100%	36,012.12	0%	36,012.12	100%
				% OF FTP					
7600	F	DIRECTOR	---	1.00	100%	36,012.12	0%	36,012.12	100%
			01000	1001	100%	106,012.23	0%	106,012.23	100%
				% OF FTP					
7025	F	ASSISTANT PROFESSOR	---	1.00	100%	106,012.23	0%	106,012.23	100%
			0100000	1001	0%	0.00	0%	44,012.25-	0%
				% OF FTP					
3699	F	ACADEMIC ADVISOR	---	0.00	0%	0.00	0%	44,012.25-	0%
			0100000	1001	0%	0.00	0%	32,012.26-	0%
				% OF FTP					
6016	F	FACULTY	---	0.00	0%	0.00	0%	44,012.25-	0%
			0100000	1001	0%	0.00	0%	32,012.26-	0%
				% OF FTP					
1916	F	ASSISTANT PROFESSOR	---	0.00	0%	0.00	0%	21,012.59-	0%
			0100000	1001	0%	0.00	0%	71,013.05-	0%
				% OF FTP					
1671	F	ASSOCIATE PROFESSOR	---	0.00	0%	0.00	0%	21,012.59-	0%
			0100000	1001	0%	0.00	0%	71,013.05-	0%
				% OF FTP					
5520	F	VICE PRESIDENT	---	0.00	0%	0.00	0%	71,013.05-	0%
			01000	1001	100%	278,014.29	0%	5,013.65-	0%
				% OF FTP					
1029	F	AUDITOR	---	1.00	100%	278,014.29	0%	5,013.65-	0%
			01000	1001	100%	102,014.59	0%	278,014.29	100%
				% OF FTP					
7156	F	ASSISTANT PROFESSOR	---	1.00	100%	102,014.59	0%	102,014.29	100%
			0100000	1001	0%	0.00	0%	102,014.59-	0%
				% OF FTP					
5139	F	LIBRARY EQUIV PROFESSOR	---	0.00	0%	0.00	0%	72,014.96-	0%
			0100000	1001	0%	0.00	0%	72,014.96-	0%

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				% OF FTP					
3529	F	FACULTY	01000	100%	127,015.66	49,015.01 0.00	0%	49,015.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00			49,015.01-	0%
6016	F	FACULTY	01000	100%	127,015.66	0.00	0%	127,015.66	100%
		POSITION TOTALS --->	1.00	100%	46,016.00	0.00	0%	46,016.00	100%
4050	F	LIBRARY ASST 3	01000	100%	46,016.00	0.00	0%	46,016.00	100%
		POSITION TOTALS --->	0.50	100%	68,016.24	0.00	0%	68,016.24	100%
2621	F	ADMIN ASST 1	0100000	100%	68,016.24	0.00	0%	68,016.24	100%
		POSITION TOTALS --->	1.00	0%	0.00	17,016.85	0%	17,016.85-	0%
3796	F	CLINICAL ASSOC PROFESSOR	0100000	0%	0.00	17,016.85	0%	17,016.85-	0%
		POSITION TOTALS --->	0.00	0%	0.00	49,016.99	0%	49,016.99-	0%
2235	F	PULSE POWER ENG, CHF	0100000	0%	0.00	4,017.04	0%	4,017.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,017.04	0%	4,017.04-	0%
8208	F	ASSOC REGISTRAR	01000	74%	70,018.04	0.00	0%	70,018.04	100%
		POSITION TOTALS --->	0.00	0%	0.00	4,017.04	0%	4,017.04-	0%
8243	F	ADMIN ASST 2	01000	100%	54,018.18	0.00	0%	54,018.18	100%
		POSITION TOTALS --->	0.74	74%	70,018.04	0.00	0%	70,018.04	100%
3478	V	FACULTY	01000	100%	144,018.57	0.00	0%	144,018.57	100%
		POSITION TOTALS --->	1.00	100%	54,018.18	0.00	0%	54,018.18	100%
3581	F	VISITING FACULTY	0100000	0%	144,018.57	0.00	0%	144,018.57	100%
		POSITION TOTALS --->	1.00	0%	0.00	49,018.83	0%	49,018.83-	0%
3066	F	ADMIN ASST 1	01000	100%	47,019.14	0.00	0%	47,019.14	100%
		POSITION TOTALS --->	0.00	0%	0.00	49,018.83	0%	49,018.83-	0%

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BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1747	F	OFFICER-EXEMPT	01000	100%	47,019.14	0.00	0%	47,019.14	100%
		POSITION TOTALS --->	01000	100%	247,019.64	0.00	0%	247,019.64	100%
				% OF FTP					
4035	F	LIBRARY ASST 2	0100000	0%	0.00	24,019.89	0%	24,019.89-	0%
		POSITION TOTALS --->	0100000	0%	247,019.64	0.00	0%	247,019.64	100%
				% OF FTP					
3304	F	DIRECTOR	0100000	0%	0.00	56,020.64	0%	56,020.64-	0%
		POSITION TOTALS --->	0100000	0%	0.00	24,019.89	0%	24,019.89-	0%
				% OF FTP					
1193	F	ASSOCIATE DIRECTOR	0100000	0%	0.00	77,020.79	0%	77,020.79-	0%
		POSITION TOTALS --->	0100000	0%	0.00	56,020.64	0%	56,020.64-	0%
				% OF FTP					
1296	F	ASSOCIATE VICE PRESIDENT	0100000	0%	0.00	54,020.90	0%	54,020.90-	0%
		POSITION TOTALS --->	0100000	0%	0.00	77,020.79	0%	77,020.79-	0%
				% OF FTP					
3155	F	ADMIN ASST 1	01000	100%	33,021.08	0.00	0%	33,021.08	100%
		POSITION TOTALS --->	01000	100%	0.00	54,020.90	0%	54,020.90-	0%
				% OF FTP					
8284	V	ASSISTANT PROFESSOR	01000	100%	93,021.34	0.00	0%	93,021.34	100%
		POSITION TOTALS --->	01000	100%	33,021.08	0.00	0%	33,021.08	100%
				% OF FTP					
2192	F	WELDER/MACHINIST	0100000	0%	0.00	30,022.46	0%	30,022.46-	0%
		POSITION TOTALS --->	0100000	0%	93,021.34	0.00	0%	93,021.34	100%
				% OF FTP					
1008	F	DIRECTOR	0100000	0%	0.00	60,022.70	0%	60,022.70-	0%
		POSITION TOTALS --->	0100000	0%	0.00	30,022.46	0%	30,022.46-	0%
				% OF FTP					
3984	F	ADMIN ASST 1	0100000	0%	0.00	25,022.73	0%	25,022.73-	0%
		POSITION TOTALS --->	0100000	0%	0.00	60,022.70	0%	60,022.70-	0%
				% OF FTP					
7152	F	ASSOCIATE PROFESSOR	0100000	0%	0.00	5,024.40	0%	5,024.40-	0%
		POSITION TOTALS --->	0100000	0%	0.00	25,022.73	0%	25,022.73-	0%

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BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1139	F	GRAPHIC DESIGN SPECIALIST	0100000	1001 0%	0.00	5,024.40	0%	5,024.40-	0%
		POSITION TOTALS --->		0.00 0%	0.00	38,024.48	0%	38,024.48-	0%
3450	F	CHAIRMAN-PROFESSOR	0100000	1001 0%	0.00	38,024.48	0%	38,024.48-	0%
		POSITION TOTALS --->		0.00 0%	0.00	75,024.58	0%	75,024.58-	0%
7025	F	ASSISTANT PROFESSOR	01000	1001 100%	84,025.21	75,024.58	0%	75,024.58-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	84,025.21	100%
3460	V	FACULTY	01000	1001 100%	84,025.21	0.00	0%	84,025.21	100%
		POSITION TOTALS --->		1.00 100%	125,025.47	0.00	0%	125,025.47	100%
1581	F	12/15/2020 FIN COMPUTER ANALYST, SR	0100000	1001 0%	125,025.47	0.00	0%	125,025.47	100%
		POSITION TOTALS --->		1.00 0%	0.00	43,026.17	0%	43,026.17-	0%
3040	F	ADMIN ASST 2	01000	1001 100%	58,026.17	43,026.17	0%	43,026.17-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	58,026.17	100%
3668	F	ADMIN ASST 2	01000	1001 100%	58,026.17	0.00	0%	58,026.17	100%
		POSITION TOTALS --->		1.00 100%	58,026.17	0.00	0%	58,026.17	100%
1172	F	FIN COMPUTER ANALYST, SR	01000	1001 100%	58,026.17	0.00	0%	58,026.17	100%
		POSITION TOTALS --->		1.00 100%	92,026.24	0.00	0%	92,026.24	100%
2599	F	FINANCIAL TECHNICIAN	0100000	1001 0%	92,026.24	0.00	0%	92,026.24	100%
		POSITION TOTALS --->		1.00 0%	0.00	24,026.75	0%	24,026.75-	0%
3362	F	ASSISTANT PROFESSOR	0100000	1001 0%	0.00	24,026.75	0%	24,026.75-	0%
		POSITION TOTALS --->		0.00 0%	0.00	36,027.42	0%	36,027.42-	0%
3351	F	ASSISTANT PROFESSOR	01000	1001 100%	0.00	36,027.42	0%	36,027.42-	0%
		POSITION TOTALS --->		0.00 0%	102,027.53	0.00	0%	102,027.53	100%

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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	102,027.53	0.00	102,027.53	100%
3179	F	MANAGER	0100000	1001	0%	0.00	29,027.75	29,027.75-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	29,027.75	29,027.75-	0%
2236	F	CLINICAL ASSOC PROFESSOR	0100000	1001	0%	0.00	48,028.02	48,028.02-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	48,028.02	48,028.02-	0%
3480	F	LECTURER, ASSISTANT	0100000	1001	0%	0.00	31,028.37	31,028.37-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	31,028.37	31,028.37-	0%
3438	F	ASSISTANT PROFESSOR	0100000	1001	0%	0.00	40,028.42	40,028.42-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	40,028.42	40,028.42-	0%
3519	F	FACULTY	01000	1001	100%	107,028.61	0.00	107,028.61	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	107,028.61	0.00	107,028.61	100%
1475	F	RESEARCH ADMINISTRATOR	0100000	1001	0%	0.00	16,029.24	16,029.24-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	16,029.24	16,029.24-	0%
7626	F	CHAIRMAN-ASSOC PROFESSOR	01000	1001	100%	127,029.46	0.00	127,029.46	100%
				% OF FTP					
		POSITION TOTALS	---	0.45	100%	127,029.46	0.00	127,029.46	100%
3066	F	ADMIN ASST 1	0100000	1001	0%	0.00	20,030.04	20,030.04-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	20,030.04	20,030.04-	0%
6504	F	ATHLETIC-EXEMPT	0100000	1001	0%	0.00	31,030.07	31,030.07-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	31,030.07	31,030.07-	0%
5100	F	ADMIN ASST 1	01000	1001	100%	60,030.17	0.00	60,030.17	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	60,030.17	0.00	60,030.17	100%
1530	F	ASSOCIATE PROFESSOR	01000	1001	100%	113,031.40	0.00	113,031.40	100%

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AS OF 12/31/2021

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1963	F	LECTURER, ASSOCIATE	0100000 1001	100% 0%	113,031.40 0.00	0.00 24,031.55	0% 0%	113,031.40 24,031.55-	100% 0%
		POSITION TOTALS --->		1.00					
2559	F	EXECUTIVE DIRECTOR	0100000 1001	0% 0%	0.00 0.00	24,031.55 61,031.90	0% 0%	24,031.55- 61,031.90-	0% 0%
		POSITION TOTALS --->		0.00					
2084	F	CUSTODIAN	0100000 1001	0% 0%	0.00 0.00	61,031.90 10,032.03	0% 0%	61,031.90- 10,032.03-	0% 0%
		POSITION TOTALS --->		0.00					
3437	F	ASSISTANT PROFESSOR	01000 1001	100% 100%	76,032.23 0.00	10,032.03 0.00	0% 0%	10,032.03- 76,032.23	0% 100%
		POSITION TOTALS --->		1.00					
6003	F	ADMIN ASST 2	0100000 1001	100% 0%	76,032.23 0.00	0.00 27,032.80	0% 0%	76,032.23 27,032.80-	100% 0%
		POSITION TOTALS --->		1.00					
1037	F	EXECUTIVE ASST	0100000 1001	0% 0%	0.00 0.00	27,032.80 16,032.89	0% 0%	27,032.80- 16,032.89-	0% 0%
		POSITION TOTALS --->		0.00					
2115	F	CUSTODIAN LEADWORKER	01000 1001	100% 100%	39,033.07 0.00	16,032.89 0.00	0% 0%	16,032.89- 39,033.07	0% 100%
		POSITION TOTALS --->		1.00					
1909	D	VISITING FACULTY	01000 1001	100% 100%	39,033.07 69,033.20	0.00 0.00	0% 0%	39,033.07 69,033.20	100% 100%
		POSITION TOTALS --->		1.00					
3563	F	ASSISTANT PROFESSOR	01000 1001	100% 100%	69,033.20 92,034.30	0.00 0.00	0% 0%	69,033.20 92,034.30	100% 100%
		POSITION TOTALS --->		1.00					
7038	F	ASSOCIATE VICE PRESIDENT	0100000 1001	100% 0%	92,034.30 0.00	0.00 82,034.38	0% 0%	92,034.30 82,034.38-	100% 0%
		POSITION TOTALS --->		1.00					
1987	F	ASSOCIATE PROFESSOR	0100000 1001	0% 0%	0.00 0.00	82,034.38 11,034.54	0% 0%	82,034.38- 11,034.54-	0% 0%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
1277	F	CUSTODIAN	---	0.00 0%	0.00	11,034.54	0%	11,034.54-	0%
			010000	1001 0%	0.00	22,034.57	0%	22,034.57-	0%
				% OF FTP					
1986	F	MANAGER	---	0.00 0%	0.00	22,034.57	0%	22,034.57-	0%
			01000	1001 100%	85,034.69	0.00	0%	85,034.69	100%
				% OF FTP					
3457	F	ASSOCIATE DEAN	---	1.00 100%	85,034.69	0.00	0%	85,034.69	100%
			01000	1001 100%	219,034.72	0.00	0%	219,034.72	100%
				% OF FTP					
3621	F	ASSISTANT PROFESSOR	---	1.00 100%	219,034.72	0.00	0%	219,034.72	100%
			01000	1001 100%	115,035.39	0.00	0%	115,035.39	100%
				% OF FTP					
1054	F	DIRECTOR	---	1.00 100%	115,035.39	0.00	0%	115,035.39	100%
			0100000	1001 0%	0.00	73,035.48	0%	73,035.48-	0%
				% OF FTP					
7149	F	FACULTY	---	0.00 0%	0.00	73,035.48	0%	73,035.48-	0%
			0100000	1001 0%	0.00	66,035.97	0%	66,035.97-	0%
				% OF FTP					
1147	F	CHAIRMAN-PROFESSOR	---	0.00 0%	0.00	66,035.97	0%	66,035.97-	0%
			01000	1001 100%	236,036.19	0.00	0%	236,036.19	100%
				% OF FTP					
8196	F	FACULTY	---	1.00 100%	236,036.19	0.00	0%	236,036.19	100%
			0100000	1001 0%	0.00	39,036.57	0%	39,036.57-	0%
				% OF FTP					
2623	F	FACULTY	---	0.00 0%	0.00	39,036.57	0%	39,036.57-	0%
			0100000	1001 0%	0.00	56,036.60	0%	56,036.60-	0%
				% OF FTP					
3731	F	ASSOCIATE PROFESSOR	---	0.00 0%	0.00	56,036.60	0%	56,036.60-	0%
			0100000	1001 0%	0.00	45,036.77	0%	45,036.77-	0%
				% OF FTP					
3558	F	ADMIN ASST 1	---	0.00 0%	0.00	45,036.77	0%	45,036.77-	0%
			0100000	1001 0%	0.00	26,036.99	0%	26,036.99-	0%

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				% OF FTP					
3465	F	ASSOCIATE PROFESSOR	01000	1001 100%	101,037.33	26,036.99 0.00	0% 0%	26,036.99- 101,037.33	0% 100%
		POSITION TOTALS --->		0.00 0%					
7646	F	ADMIN ASST 1	0100000	1001 100%	101,037.33	0.00 22,037.45	0% 0%	101,037.33 22,037.45-	100% 0%
		POSITION TOTALS --->		1.00 100%					
7034	F	CUSTODIAN	01000	1001 100%	39,037.55	22,037.45 0.00	0% 0%	22,037.45- 39,037.55	0% 100%
		POSITION TOTALS --->		0.00 0%					
1433	F	UNIV BUSINESS OFFICER	0100000	1001 100%	39,037.55	0.00 60,037.77	0% 0%	39,037.55 60,037.77-	100% 0%
		POSITION TOTALS --->		1.00 100%					
1735	F	PROJECT CASE MGR	01000	1001 100%	98,038.52	0.00 60,037.77	0% 0%	60,037.77- 98,038.52	0% 100%
		POSITION TOTALS --->		0.00 0%					
1891	F	INSTRUCTOR, ISU	01000	1001 100%	93,038.60	0.00 98,038.52	0% 0%	98,038.52 93,038.60	100% 100%
		POSITION TOTALS --->		1.00 100%					
1047	F	COORDINATOR	0100000	1001 100%	93,038.60	0.00 40,039.91	0% 0%	93,038.60 40,039.91-	100% 0%
		POSITION TOTALS --->		1.00 100%					
1001	F	EXECUTIVE ASST	01000	1001 100%	115,040.00	0.00 40,039.91	0% 0%	40,039.91- 115,040.00	0% 100%
		POSITION TOTALS --->		0.00 0%					
1178	F	CLINICAL INSTRUCTOR	01000	1001 100%	115,040.00	0.00 115,040.00	0% 0%	115,040.00 115,040.00	100% 100%
		POSITION TOTALS --->		1.00 100%					
2607	F	DIRECTOR	01000	1001 100%	115,040.00	0.00 115,040.00	0% 0%	115,040.00 115,040.00	100% 100%
		POSITION TOTALS --->		1.00 100%					
3314	F	CLINICAL ASST PROFESSOR	01000	1001 100%	115,040.00	0.00 115,040.00	0% 0%	115,040.00 115,040.00	100% 100%
		POSITION TOTALS --->		1.00 100%					

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
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				% OF FTP					
7037	F	DIRECTOR	01000	100%	115,040.00	0.00	0%	115,040.00	100%
		POSITION TOTALS --->	1.00	100%	115,040.00	0.00	0%	115,040.00	100%
3070	F	FINANCIAL TECHNICIAN	01000	100%	50,040.09	0.00	0%	50,040.09	100%
		POSITION TOTALS --->	1.00	100%	50,040.09	0.00	0%	50,040.09	100%
2197	F	CARPENTER	0100000	0%	0.00	18,040.38	0%	18,040.38-	0%
		POSITION TOTALS --->	1.00	0%	0.00	18,040.38	0%	18,040.38-	0%
1953	F	ASSISTANT PROFESSOR	01000	100%	96,041.14	0.00	0%	96,041.14	100%
		POSITION TOTALS --->	1.00	100%	96,041.14	0.00	0%	96,041.14	100%
2049	F	ASSOCIATE DIRECTOR	01000	100%	96,041.14	0.00	0%	96,041.14	100%
		POSITION TOTALS --->	1.00	100%	96,041.14	0.00	0%	96,041.14	100%
3697	F	ASSOCIATE DIRECTOR	01000	100%	96,041.14	0.00	0%	96,041.14	100%
		POSITION TOTALS --->	1.00	100%	96,041.14	0.00	0%	96,041.14	100%
3722	F	CLINICAL PROFESSOR	01000	100%	96,041.14	0.00	0%	96,041.14	100%
		POSITION TOTALS --->	1.00	100%	96,041.14	0.00	0%	96,041.14	100%
6520	V	CLINICAL ASST PROFESSOR	01000	100%	96,041.14	0.00	0%	96,041.14	100%
		POSITION TOTALS --->	1.00	100%	96,041.14	0.00	0%	96,041.14	100%
2000	F	MANAGER	01000	100%	91,041.21	0.00	0%	91,041.21	100%
		POSITION TOTALS --->	1.00	100%	91,041.21	0.00	0%	91,041.21	100%
3075	F	ADMIN ASST 1	0100000	0%	0.00	19,041.90	0%	19,041.90-	0%
		POSITION TOTALS --->	1.00	0%	0.00	19,041.90	0%	19,041.90-	0%
1615	F	ASSOCIATE PROFESSOR	01000	100%	126,042.42	0.00	0%	126,042.42	100%
		POSITION TOTALS --->	1.00	100%	126,042.42	0.00	0%	126,042.42	100%

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513000
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S T A T E O F I D A H O
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 RUN DATE: 12/30/2021

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FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
					% OF FTP				
5539	F	ATHLETIC-EXEMPT	POSITION TOTALS --->	1.00 100%	126,042.42	0.00	0%	126,042.42	100%
			0100000 1001	0%	0.00	43,042.52	0%	43,042.52-	0%
					% OF FTP				
6516	F	ATHLETIC-EXEMPT	POSITION TOTALS --->	0.00 0%	0.00	43,042.52	0%	43,042.52-	0%
			0100000 1001	0%	0.00	35,042.59	0%	35,042.59-	0%
					% OF FTP				
1507	F	MANAGEMENT ASSISTANT	POSITION TOTALS --->	0.00 0%	0.00	35,042.59	0%	35,042.59-	0%
			01000 1001	100%	59,043.12	0.00	0%	59,043.12	100%
					% OF FTP				
5029	F	TRANSCRIPT EVALUATR, CHF	POSITION TOTALS --->	1.00 100%	59,043.12	0.00	0%	59,043.12	100%
			01000 1001	100%	59,043.12	0.00	0%	59,043.12	100%
					% OF FTP				
3473	F	FACULTY	POSITION TOTALS --->	1.00 100%	59,043.12	0.00	0%	59,043.12	100%
			01000 1001	100%	111,043.79	0.00	0%	111,043.79	100%
					% OF FTP				
3491	V	FACULTY	POSITION TOTALS --->	1.00 100%	111,043.79	0.00	0%	111,043.79	100%
			01000 1001	100%	125,043.87	0.00	0%	125,043.87	100%
					% OF FTP				
1885	F	ADMIN ASST 1	POSITION TOTALS --->	1.00 100%	125,043.87	0.00	0%	125,043.87	100%
			0100000 1001	0%	0.00	24,044.18	0%	24,044.18-	0%
					% OF FTP				
1592	F	RECRUITER	POSITION TOTALS --->	0.00 0%	0.00	24,044.18	0%	24,044.18-	0%
			0100000 1001	0%	0.00	31,044.31	0%	31,044.31-	0%
					% OF FTP				
3394	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	31,044.31	0%	31,044.31-	0%
			0100000 1001	0%	0.00	63,044.41	0%	63,044.41-	0%
					% OF FTP				
3727	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	63,044.41	0%	63,044.41-	0%
			0100000 1001	0%	0.00	45,044.91	0%	45,044.91-	0%
					% OF FTP				
3588	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	45,044.91	0%	45,044.91-	0%
			0100000 1001	0%	0.00	55,045.37	0%	55,045.37-	0%

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S T A T E O F I D A H O
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 AS OF 12/31/2021

BUDGET-UNIT: EDGB

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8206	F	COORDINATOR	01000 1001	0% 100%	0.00 79,045.42	55,045.37 0.00	0% 0%	55,045.37- 79,045.42	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
2175	F	UTILITY CRAFTSMAN, SENIOR	0100000 1001	100% 0%	79,045.42 0.00	0.00 31,045.56	0% 0%	79,045.42 31,045.56-	100% 0%
		POSITION TOTALS --->		1.00					
				% OF FTP					
2166	F	COORDINATOR	0100000 1001	0% 0%	0.00 0.00	31,045.56 39,046.55	0% 0%	31,045.56- 39,046.55-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
3522	F	ASSISTANT PROFESSOR	0100000 1001	0% 0%	0.00 0.00	39,046.55 37,046.88	0% 0%	39,046.55- 37,046.88-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1564	F	MAINT CRAFTSMAN SR	0100000 1001	0% 0%	0.00 0.00	37,046.88 12,047.10	0% 0%	37,046.88- 12,047.10-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
4509	F	ASSOCIATE PROFESSOR	01000 1001	0% 100%	0.00 151,047.52	12,047.10 0.00	0% 0%	12,047.10- 151,047.52	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
7784	F	ASSOC REGISTRAR	01000 1001	100% 100%	151,047.52 90,047.56	0.00 0.00	0% 0%	151,047.52 90,047.56	100% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
1987	F	ASSOCIATE PROFESSOR	01000 1001	100% 100%	90,047.56 102,047.67	0.00 0.00	0% 0%	90,047.56 102,047.67	100% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
1704	F	FACULTY	0100000 1001	100% 0%	102,047.67 0.00	0.00 57,047.92	0% 0%	102,047.67 57,047.92-	100% 0%
		POSITION TOTALS --->		1.00					
				% OF FTP					
8143	F	ADMIN ASST 1	0100000 1001	0% 0%	0.00 0.00	57,047.92 22,047.98	0% 0%	57,047.92- 22,047.98-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
2506	F	CHIEF OF STAFF	0100000 1001	0% 0%	0.00 0.00	22,047.98 110,048.38	0% 0%	22,047.98- 110,048.38-	0% 0%
		POSITION TOTALS --->		0.00					

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BUDGET-UNIT: EDGB

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7650	F	CUSTOMER SVC REP 1	01000	100%	43,049.00	110,048.38 0.00	0%	110,048.38- 43,049.00	0%
		POSITION TOTALS --->		0%	0.00				0%
1353	F	SECURITY OFFICER, SR	01000	100%	43,049.00 47,049.05	0.00 0.00	0%	43,049.00 47,049.05	100%
		POSITION TOTALS --->		100%	1.00				100%
3015	F	ADMIN ASST 1	01000	100%	47,049.05 47,049.05	0.00 0.00	0%	47,049.05 47,049.05	100%
		POSITION TOTALS --->		100%	1.00				100%
4007	F	LIBRARY ASST 3	0100000	100%	47,049.05 0.00	0.00 40,049.69	0%	47,049.05 40,049.69-	100%
		POSITION TOTALS --->		0%	1.00				0%
8328	F	ASSOCIATE PROFESSOR	01000	100%	108,049.88	40,049.69 0.00	0%	40,049.69- 108,049.88	0%
		POSITION TOTALS --->		100%	0.00				100%
1975	F	CUSTOMER SVC REP 1	01000	100%	108,049.88 40,050.02	0.00 0.00	0%	108,049.88 40,050.02	100%
		POSITION TOTALS --->		100%	1.00				100%
2019	F	LANDSCAPE TECH, SR	01000	100%	40,050.02 40,050.02	0.00 0.00	0%	40,050.02 40,050.02	100%
		POSITION TOTALS --->		100%	1.00				100%
3180	F	OFFICE SPECIALIST 2	01000	100%	40,050.02 40,050.02	0.00 0.00	0%	40,050.02 40,050.02	100%
		POSITION TOTALS --->		100%	1.00				100%
7039	F	SECURITY OFFICER, SR	01000	100%	40,050.02 40,050.02	0.00 0.00	0%	40,050.02 40,050.02	100%
		POSITION TOTALS --->		100%	1.00				100%
1063	V	ASSOCIATE PROFESSOR	01000	100%	40,050.02 112,051.26	0.00 0.00	0%	40,050.02 112,051.26	100%
		POSITION TOTALS --->		100%	1.00				100%
2101	V	12/26/2020 CUSTODIAN	0100000	0%	112,051.26 0.00	0.00 8,051.33	0%	112,051.26 8,051.33-	100%
		POSITION TOTALS --->		0%	1.00				0%

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STATE OF IDAHO
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 AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/26/2021								
1995	F	DIRECTOR	01000	100%	123,051.38	8,051.33 0.00	0% 0%	8,051.33- 123,051.38	0% 100%
			---> % OF FTP		0.00	0%			
3582	F	FACULTY	01000	100%	123,051.38	0.00 0.00	0% 0%	123,051.38 123,051.38	100% 100%
			---> % OF FTP		0.50	100%			
1861	F	SECURITY OFFICER, SUPVR	0100000	100%	123,051.38	0.00 30,051.43	0% 0%	123,051.38 30,051.43-	100% 0%
			---> % OF FTP		1.00	100%			
3365	F	CHAIRMAN-PROFESSOR	01000	100%	183,051.64	30,051.43 0.00	0% 0%	30,051.43- 183,051.64	0% 100%
			---> % OF FTP		0.00	0%			
2245	F	MECHANICAL SYS SUPV	0100000	100%	183,051.64	0.00 24,052.00	0% 0%	183,051.64 24,052.00-	100% 0%
			---> % OF FTP		1.00	100%			
1934	V	LECTURER, SENIOR	01000	100%	56,052.08	24,052.00 0.00	0% 0%	24,052.00- 56,052.08	0% 100%
			---> % OF FTP		0.00	0%			
3319	F	ASSISTANT PROFESSOR	0100000	100%	56,052.08	0.00 79,052.89	0% 0%	56,052.08 79,052.89-	100% 0%
			---> % OF FTP		1.00	100%			
5041	F	PARALEGAL	0100000	100%	42,053.88	79,052.89 42,053.88	0% 0%	79,052.89- 42,053.88-	0% 0%
			---> % OF FTP		0.00	0%			
1131	F	LANDSCAPE TECH, SR	01000	100%	42,054.02	42,053.88 0.00	0% 0%	42,053.88- 42,054.02	0% 100%
			---> % OF FTP		0.00	0%			
3117	F	ANIMAL FACILITIES MGR	01000	100%	72,054.15	0.00 0.00	0% 0%	42,054.02 72,054.15	100% 100%
			---> % OF FTP		1.00	100%			
1248	F	ASSOCIATE PROFESSOR	01000	100%	91,054.16	72,054.15 0.00	0% 0%	72,054.15 91,054.16	100% 100%
			---> % OF FTP		1.00	100%			

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513000
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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
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 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1951	F	LECTURER, SENIOR	0100000	100%	91,054.16	0.00	0%	91,054.16	100%
		POSITION TOTALS --->		1.00	0.00	26,054.39	0%	26,054.39-	0%
1758	F	TECH RECORDS SPEC 2	01000	100%	35,054.98	0.00	0%	35,054.98	100%
		POSITION TOTALS --->		0.00	0.00	26,054.39	0%	26,054.39-	0%
5027	F	TRANSCRIPT EVALUATR, CHF	0100000	100%	35,054.98	0.00	0%	35,054.98	100%
		POSITION TOTALS --->		1.00	0.00	31,056.37	0%	31,056.37-	0%
1879	F	VICE PRESIDENT	0100000	100%	0.00	31,056.37	0%	31,056.37-	0%
		POSITION TOTALS --->		0.00	0.00	142,056.90	0%	142,056.90-	0%
2558	V	SAFETY OFFICER	0100000	100%	0.00	142,056.90	0%	142,056.90-	0%
		POSITION TOTALS --->		0.00	0.00	46,058.07	0%	46,058.07-	0%
3419	F	ASSISTANT PROFESSOR	0100000	100%	0.00	46,058.07	0%	46,058.07-	0%
		POSITION TOTALS --->		0.00	0.00	29,058.33	0%	29,058.33-	0%
1584	F	ATHLETIC-EXEMPT	0100000	100%	0.00	29,058.33	0%	29,058.33-	0%
		POSITION TOTALS --->		0.00	0.00	44,058.83	0%	44,058.83-	0%
3495	F	ASSOCIATE PROFESSOR	01000	100%	97,059.24	0.00	0%	97,059.24	100%
		POSITION TOTALS --->		0.00	0.00	44,058.83	0%	44,058.83-	0%
3316	V	ASSISTANT PROFESSOR	0100000	100%	97,059.24	0.00	0%	97,059.24	100%
		POSITION TOTALS --->		1.00	0.00	11,059.39	0%	11,059.39-	0%
3300	F	DEAN	01000	100%	325,059.90	0.00	0%	325,059.90	100%
		POSITION TOTALS --->		0.00	0.00	11,059.39	0%	11,059.39-	0%
8214	F	ASSOCIATE PROFESSOR	01000	100%	325,059.90	0.00	0%	325,059.90	100%
		POSITION TOTALS --->		1.00	90,060.21	0.00	0%	90,060.21	100%

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				% OF FTP					
3502	F	FACULTY	---	0.75	100%	90,060.21	0%	90,060.21	100%
		POSITION TOTALS	---	0.75	100%	90,060.21	0%	90,060.21	100%
			01000	1001	100%	120,060.34	0.00	120,060.34	100%
1041	F	DIRECTOR	---	0.38	100%	120,060.34	0%	120,060.34	100%
		POSITION TOTALS	---	0.38	100%	120,060.34	0.00	120,060.34	100%
			01000	1001	100%	175,060.68	0.00	175,060.68	100%
7644	F	FACULTY	---	1.00	100%	175,060.68	0%	175,060.68	100%
		POSITION TOTALS	---	1.00	100%	175,060.68	0.00	175,060.68	100%
			0100000	1001	0%	0.00	87,060.78	87,060.78-	0%
7038	F	ASSOCIATE VICE PRESIDENT	---	0.00	0%	0.00	0%	87,060.78-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	87,060.78-	0%
			01000	1001	100%	184,064.00	0.00	184,064.00	100%
1065	F	IT ANALYST SENIOR	---	1.00	100%	184,064.00	0%	184,064.00	100%
		POSITION TOTALS	---	1.00	100%	184,064.00	0.00	184,064.00	100%
			0100000	1001	0%	0.00	38,064.79	38,064.79-	0%
3792	F	TECH RECORDS SPEC 2	---	0.00	0%	0.00	0%	38,064.79-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	38,064.79-	0%
			0100000	1001	0%	0.00	21,065.92	21,065.92-	0%
3558	F	ADMIN ASST 1	---	0.00	0%	0.00	0%	21,065.92-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	21,065.92-	0%
			01000	1001	100%	48,066.01	0.00	48,066.01	100%
1646	F	ASSOCIATE PROFESSOR	---	1.00	100%	48,066.01	0%	48,066.01	100%
		POSITION TOTALS	---	1.00	100%	48,066.01	0.00	48,066.01	100%
			01000	1001	100%	108,066.27	0.00	108,066.27	100%
1008	F	DIRECTOR	---	1.00	100%	108,066.27	0%	108,066.27	100%
		POSITION TOTALS	---	1.00	100%	108,066.27	0.00	108,066.27	100%
			01000	1001	100%	138,066.40	0.00	138,066.40	100%
2540	F	LANDSCAPE TECH, SR	---	1.00	100%	138,066.40	0%	138,066.40	100%
		POSITION TOTALS	---	1.00	100%	138,066.40	0.00	138,066.40	100%
			0100000	1001	0%	0.00	22,066.91	22,066.91-	0%
3786	F	CLINICAL ASST PROFESSOR	---	0.00	0%	0.00	0%	22,066.91-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0%	22,066.91-	0%
			01000	1001	100%	41,066.97	0.00	41,066.97	100%

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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: EDGB

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				% OF FTP					
1553	F	CUSTODIAN	01000	100%	34,067.94	0.00	0%	34,067.94	100%
		POSITION TOTALS	--->	100%	41,066.97	0.00	0%	41,066.97	100%
				% OF FTP					
2076	F	CUSTODIAN	01000	100%	34,067.94	0.00	0%	34,067.94	100%
		POSITION TOTALS	--->	100%	34,067.94	0.00	0%	34,067.94	100%
				% OF FTP					
2153	F	CUSTODIAN	01000	100%	34,067.94	0.00	0%	34,067.94	100%
		POSITION TOTALS	--->	100%	34,067.94	0.00	0%	34,067.94	100%
				% OF FTP					
1783	F	TECH RECORDS SPEC 2	0100000	0%	0.00	23,068.98	0%	23,068.98-	0%
		POSITION TOTALS	--->	0%	34,067.94	0.00	0%	34,067.94	100%
				% OF FTP					
2225	F	ASSISTANT DIRECTOR	0100000	0%	0.00	40,069.33	0%	40,069.33-	0%
		POSITION TOTALS	--->	0%	0.00	23,068.98	0%	23,068.98-	0%
				% OF FTP					
1034	F	TECH RECORDS SPEC 1	0100000	0%	0.00	24,069.67	0%	24,069.67-	0%
		POSITION TOTALS	--->	0%	0.00	40,069.33	0%	40,069.33-	0%
				% OF FTP					
1242	F	RECRUITER	0100000	0%	0.00	37,070.07	0%	37,070.07-	0%
		POSITION TOTALS	--->	0%	0.00	24,069.67	0%	24,069.67-	0%
				% OF FTP					
1235	F	DIRECTOR	0100000	0%	0.00	29,070.54	0%	29,070.54-	0%
		POSITION TOTALS	--->	0%	0.00	37,070.07	0%	37,070.07-	0%
				% OF FTP					
5038	F	ELECTRICIAN	01000	100%	73,071.10	0.00	0%	73,071.10	100%
		POSITION TOTALS	--->	0%	0.00	29,070.54	0%	29,070.54-	0%
				% OF FTP					
3795	F	ASSISTANT PROFESSOR	01000	100%	103,071.23	0.00	0%	103,071.23	100%
		POSITION TOTALS	--->	100%	73,071.10	0.00	0%	73,071.10	100%
				% OF FTP					
7650	F	CUSTOMER SVC REP 1	0100000	0%	0.00	15,071.94	0%	15,071.94-	0%
		POSITION TOTALS	--->	100%	103,071.23	0.00	0%	103,071.23	100%

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STATE OF IDAHO
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 AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
8201	F	LECTURER							
			---	% OF FTP					
		POSITION TOTALS	0.00	0%	0.00	15,071.94	0%	15,071.94-	0%
			01000	100%	66,072.07	0.00	0%	66,072.07	100%
4048	F	LIBRARY ASST 3							
			---	% OF FTP					
		POSITION TOTALS	0.75	100%	66,072.07	0.00	0%	66,072.07	100%
			0100000	0%	0.00	21,072.29	0%	21,072.29-	0%
8127	F	COORDINATOR							
			---	% OF FTP					
		POSITION TOTALS	0.00	0%	0.00	21,072.29	0%	21,072.29-	0%
			0100000	0%	0.00	31,072.62	0%	31,072.62-	0%
7559	F	INSTRUCTOR, ISU							
			---	% OF FTP					
		POSITION TOTALS	0.00	0%	0.00	31,072.62	0%	31,072.62-	0%
			0100000	0%	0.00	42,072.92	0%	42,072.92-	0%
1205	F	FACILITY SCHEDULING COOR							
			---	% OF FTP					
		POSITION TOTALS	0.00	0%	0.00	42,072.92	0%	42,072.92-	0%
			0100000	0%	0.00	30,073.97	0%	30,073.97-	0%
2250	F	HVAC SPECIALIST							
			---	% OF FTP					
		POSITION TOTALS	0.00	0%	0.00	30,073.97	0%	30,073.97-	0%
			0100000	0%	0.00	27,075.30	0%	27,075.30-	0%
2642	V	ADMIN ASST 1							
			---	% OF FTP					
		POSITION TOTALS	0.00	0%	0.00	27,075.30	0%	27,075.30-	0%
			01000	100%	23,075.87	0.00	0%	23,075.87	100%
2265	V	CUSTODIAN LEADWORKER							
			---	% OF FTP					
		POSITION TOTALS	0.50	100%	23,075.87	0.00	0%	23,075.87	100%
			01000	100%	38,075.93	0.00	0%	38,075.93	100%
5015	F	TECH RECORDS SPEC 2							
			---	% OF FTP					
		POSITION TOTALS	1.00	100%	38,075.93	0.00	0%	38,075.93	100%
			0100000	0%	0.00	27,077.04	0%	27,077.04-	0%
7538	F	INSTRUCTOR, ISU							
			---	% OF FTP					
		POSITION TOTALS	0.00	0%	0.00	27,077.04	0%	27,077.04-	0%
			0100000	0%	0.00	77.23	0%	77.23-	0%
3809	F	COORDINATOR							
			---	% OF FTP					
		POSITION TOTALS	0.00	0%	0.00	77.23	0%	77.23-	0%
			01000	100%	71,077.46	0.00	0%	71,077.46	100%

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					% OF FTP				
3388	F	ASSISTANT PROFESSOR	0100000 1001	100%	71,077.46	0.00	0%	71,077.46	100%
		POSITION TOTALS --->	1.00	100%	0.00	34,077.89	0%	34,077.89-	0%
1361	F	PROJECT CASE MGR	0100000 1001	0%	0.00	34,077.89	0%	34,077.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	78.92	0%	78.92-	0%
2068	F	CARPENTER	0100000 1001	0%	0.00	78.92	0%	78.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,079.10	0%	25,079.10-	0%
4500	F	DEAN	01000 1001	100%	192,080.85	0.00	0%	192,080.85	100%
		POSITION TOTALS --->	0.00	0%	0.00	25,079.10	0%	25,079.10-	0%
1712	V	ADMIN ASST 2	0100000 1001	100%	192,080.85	0.00	0%	192,080.85	100%
		POSITION TOTALS --->	1.00	100%	0.00	7,080.86	0%	7,080.86-	0%
8244	F	ASSOCIATE PROFESSOR	0100000 1001	0%	0.00	7,080.86	0%	7,080.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,080.99	0%	38,080.99-	0%
8318	F	MANAGER	01000 1001	100%	56,082.00	0.00	0%	56,082.00	100%
		POSITION TOTALS --->	0.00	0%	0.00	38,080.99	0%	38,080.99-	0%
3711	F	ADMIN ASST 2	0100000 1001	100%	56,082.00	0.00	0%	56,082.00	100%
		POSITION TOTALS --->	1.00	100%	0.00	35,084.01	0%	35,084.01-	0%
1511	V	VICE PRESIDENT	0100000 1001	0%	0.00	35,084.01	0%	35,084.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	31,085.40	0%	31,085.40-	0%
2625	F	TECH RECORDS SPEC 1	0100000 1001	0%	0.00	31,085.40	0%	31,085.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	17,085.41	0%	17,085.41-	0%
1594	F	ASSISTANT DIRECTOR	01000 1001	100%	84,085.61	0.00	0%	84,085.61	100%
		POSITION TOTALS --->	0.00	0%	0.00	17,085.41	0%	17,085.41-	0%

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				% OF FTP					
3785	F	ASSOCIATE PROFESSOR	01000	100%	84,085.61	0.00	0%	84,085.61	100%
		POSITION TOTALS --->	1.00	100%	118,086.25	0.00	0%	118,086.25	100%
1647	F	SECURITY OFFICER, SR	0100000	0%	118,086.25	27,086.50	0%	118,086.25	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	27,086.50-	0%
8331	F	UNIV BUSINESS OFFICER	0100000	0%	0.00	72,086.76	0%	27,086.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	72,086.76-	0%
3523	F	CHAIRMAN-PROFESSOR	0100000	0%	0.00	70,086.83	0%	72,086.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	70,086.83-	0%
2602	F	FACULTY	01000	100%	133,086.90	70,086.83	0%	70,086.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	133,086.90	100%
3093	F	ADMIN ASST 1	01000	100%	133,086.90	0.00	0%	133,086.90	100%
		POSITION TOTALS --->	1.00	100%	51,086.96	0.00	0%	51,086.96	100%
6510	F	ATHLETIC-EXEMPT	01000	100%	51,086.96	0.00	0%	51,086.96	100%
		POSITION TOTALS --->	1.00	100%	54,087.49	0.00	0%	54,087.49	100%
3479	F	CHAIRMAN-ASSOC PROFESSOR	0100000	0%	54,087.49	37,087.69	0%	54,087.49	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	37,087.69-	0%
1634	F	OFFICER-EXEMPT	01000	100%	160,088.22	37,087.69	0%	37,087.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	160,088.22	100%
3564	F	FACULTY	01000	100%	160,088.22	0.00	0%	160,088.22	100%
		POSITION TOTALS --->	1.00	100%	157,089.42	0.00	0%	157,089.42	100%
3794	F	ASSISTANT DIRECTOR	01000	100%	157,089.42	0.00	0%	157,089.42	100%
		POSITION TOTALS --->	1.00	100%	60,089.99	0.00	0%	60,089.99	100%

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% OF FTP									
5027	F	TRANSCRIPT EVALUATR, CHF	01000	100%	60,089.99	0.00	0%	60,089.99	100%
% OF FTP									
1225	F	ASSISTANT PROFESSOR	01000	100%	79,090.00	0.00	0%	79,090.00	100%
% OF FTP									
2584	F	CLINICAL INSTRUCTOR	01000	100%	79,090.00	0.00	0%	79,090.00	100%
% OF FTP									
3340	F	LECTURER, ASSISTANT	01000	100%	79,090.00	0.00	0%	79,090.00	100%
% OF FTP									
3341	F	ASSISTANT PROFESSOR	01000	100%	79,090.00	0.00	0%	79,090.00	100%
% OF FTP									
3345	F	CLINICAL INSTRUCTOR	01000	100%	79,090.00	0.00	0%	79,090.00	100%
% OF FTP									
3644	F	CLINICAL ASST PROFESSOR	01000	100%	79,090.00	0.00	0%	79,090.00	100%
% OF FTP									
3666	F	ASSOCIATE DIRECTOR	01000	100%	79,090.00	0.00	0%	79,090.00	100%
% OF FTP									
3749	F	CLINICAL ASST PROFESSOR	01000	100%	79,090.00	0.00	0%	79,090.00	100%
% OF FTP									
7017	F	ASSISTANT PROFESSOR	01000	100%	79,090.00	0.00	0%	79,090.00	100%
% OF FTP									
1780	F	ASSISTANT PROFESSOR	0100000	0%	0.00	45,090.08	0%	45,090.08-	0%

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				% OF FTP					
1459	F	CUSTODIAN	0100000	1001 0%	0.00	45,090.08	0%	45,090.08-	0%
		POSITION TOTALS	---	> 0.00	0%	16,090.86	0%	16,090.86-	0%
3413	F	FACULTY	01000	1001 100%	0.00	16,090.86	0%	16,090.86-	0%
		POSITION TOTALS	---	> 0.00	0%	0.00	0%	125,091.04	100%
4023	F	CUSTODIAN	0100000	1001 100%	0.00	125,091.04	0%	125,091.04	100%
		POSITION TOTALS	---	> 1.00	0%	0.00	0%	22,091.12-	0%
1030	F	BUYER, SENIOR	0100000	1001 0%	0.00	22,091.12	0%	22,091.12-	0%
		POSITION TOTALS	---	> 0.00	0%	0.00	0%	36,091.13-	0%
1830	F	SAFETY OFFICER	0100000	1001 0%	0.00	36,091.13	0%	36,091.13-	0%
		POSITION TOTALS	---	> 0.00	0%	0.00	0%	4,091.18-	0%
1563	F	CUSTODIAN FOREMAN	01000	1001 100%	0.00	4,091.18	0%	4,091.18-	0%
		POSITION TOTALS	---	> 1.00	100%	0.00	0%	46,091.92	100%
4015	F	ADMIN ASST 2	01000	1001 100%	46,091.92	0.00	0%	46,091.92	100%
		POSITION TOTALS	---	> 1.00	100%	0.00	0%	46,091.92	100%
2603	F	DIRECTOR	01000	1001 100%	46,091.92	0.00	0%	46,091.92	100%
		POSITION TOTALS	---	> 1.00	100%	0.00	0%	91,092.98	100%
7149	F	FACULTY	01000	1001 100%	91,092.98	0.00	0%	91,092.98	100%
		POSITION TOTALS	---	> 1.00	100%	0.00	0%	208,092.98	100%
3696	F	ASSOCIATE VICE PRESIDENT	0100000	1001 0%	0.00	208,092.98	0%	208,092.98	100%
		POSITION TOTALS	---	> 1.00	100%	0.00	0%	102,093.31-	0%
3671	F	CLINICAL ASST PROFESSOR	0100000	1001 0%	0.00	102,093.31	0%	102,093.31-	0%
		POSITION TOTALS	---	> 0.00	0%	0.00	0%	35,093.34-	0%

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				% OF FTP					
2565	F	LIB EQUIV ASSOC PROF	01000	1001 100%	149,094.71	35,093.34 0.00	0% 0%	35,093.34- 149,094.71	0% 100%
		POSITION TOTALS --->		0.00 0%					
1779	F	ASSISTANT PROFESSOR	0100000	1001 100%	149,094.71	0.00 52,095.59	0% 0%	149,094.71 52,095.59-	100% 0%
		POSITION TOTALS --->		1.00 100%					
2523	F	ASSOCIATE DIRECTOR	01000	1001 100%	128,095.60	52,095.59 0.00	0% 0%	52,095.59- 128,095.60	0% 100%
		POSITION TOTALS --->		0.00 0%					
1640	F	EXECUTIVE DIRECTOR	01000	1001 100%	169,095.85	0.00 0.00	0% 0%	128,095.60 169,095.85	100% 100%
		POSITION TOTALS --->		1.00 100%					
1821	F	CLINICAL ASST PROFESSOR	0100000	1001 100%	169,095.85	0.00 35,096.04	0% 0%	169,095.85 35,096.04-	100% 0%
		POSITION TOTALS --->		1.00 100%					
3606	F	ASSOCIATE PROFESSOR	01000	1001 100%	108,096.18	35,096.04 0.00	0% 0%	35,096.04- 108,096.18	0% 100%
		POSITION TOTALS --->		0.00 0%					
2141	F	CUSTODIAN	01000	1001 100%	41,096.88	0.00 0.00	0% 0%	108,096.18 41,096.88	100% 100%
		POSITION TOTALS --->		1.00 100%					
1004	F	MANAGER	0100000	1001 100%	41,096.88	0.00 33,097.00	0% 0%	41,096.88 33,097.00-	100% 0%
		POSITION TOTALS --->		1.00 100%					
5559	F	OFFICE SERVICES SUPV 2	01000	1001 100%	101,097.15	33,097.00 0.00	0% 0%	33,097.00- 101,097.15	0% 100%
		POSITION TOTALS --->		0.00 0%					
2010	F	MANAGER	01000	1001 100%	113,097.26	0.00 0.00	0% 0%	101,097.15 113,097.26	100% 100%
		POSITION TOTALS --->		1.00 100%					
8100	F	LECTURER	0100000	1001 100%	113,097.26	0.00 77,097.82	0% 0%	113,097.26 77,097.82-	100% 0%
		POSITION TOTALS --->		1.00 100%					

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7596	F	ASSOCIATE PROFESSOR	0100000	1001 0%	0.00	77,097.82	0%	77,097.82-	0%
		POSITION TOTALS --->		0.00 0%	0.00	42,098.00	0%	42,098.00-	0%
8108	F	CLINICAL ASSOC PROFESSOR	01000	1001 100%	109,098.18	42,098.00	0%	42,098.00-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	0.00-	0%
3105	F	ADMIN ASST 1	0100000	1001 0%	109,098.18	0.00	0%	109,098.18	100%
		POSITION TOTALS --->		1.00 100%	0.00	20,098.46	0%	20,098.46-	0%
3839	F	FACULTY	01000	1001 100%	128,098.47	20,098.46	0%	20,098.46-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	0.00-	0%
8157	F	PROJECT ANALYST	0100000	1001 0%	128,098.47	0.00	0%	128,098.47	100%
		POSITION TOTALS --->		0.75 100%	0.00	37,098.58	0%	37,098.58-	0%
3481	F	FACULTY	0100000	1001 0%	0.00	37,098.58	0%	37,098.58-	0%
		POSITION TOTALS --->		0.00 0%	0.00	44,098.79	0%	44,098.79-	0%
1851	F	HVAC SPECIALIST	01000	1001 100%	57,098.95	44,098.79	0%	44,098.79-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	0.00-	0%
2175	F	UTILITY CRAFTSMAN, SENIOR	01000	1001 100%	57,098.95	0.00	0%	57,098.95	100%
		POSITION TOTALS --->		1.00 100%	57,098.95	0.00	0%	57,098.95	100%
2189	F	HVAC SPECIALIST	01000	1001 100%	57,098.95	0.00	0%	57,098.95	100%
		POSITION TOTALS --->		1.00 100%	57,098.95	0.00	0%	57,098.95	100%
2193	F	HVAC SPECIALIST	01000	1001 100%	57,098.95	0.00	0%	57,098.95	100%
		POSITION TOTALS --->		1.00 100%	57,098.95	0.00	0%	57,098.95	100%
2245	F	MECHANICAL SYS SUPV	01000	1001 100%	57,098.95	0.00	0%	57,098.95	100%
		POSITION TOTALS --->		1.00 100%	57,098.95	0.00	0%	57,098.95	100%

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				% OF FTP					
1198	F	ANIMAL LAB TECH	01000	100%	57,098.95	0.00	0%	57,098.95	100%
		POSITION TOTALS --->	1.00	100%	50,099.92	0.00	0%	50,099.92	100%
1840	F	CLINICAL ASST PROFESSOR	0100000	100%	50,099.92	0.00	0%	50,099.92	100%
		POSITION TOTALS --->	1.00	100%	0.00	100.38	0%	100.38-	0%
1058	F	IT OPS & SUPPORT ANALYST I	0100000	0%	0.00	32,101.89	0%	32,101.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	100.38	0%	100.38-	0%
5542	F	ACADEMIC ADVISOR	0100000	0%	0.00	32,101.89	0%	32,101.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,102.15	0%	32,102.15-	0%
2579	F	CLINICAL ASST PROFESSOR	0100000	0%	0.00	32,102.15	0%	32,102.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,102.21	0%	32,102.21-	0%
5041	F	PARALEGAL	01000	100%	87,102.53	0.00	0%	87,102.53	100%
		POSITION TOTALS --->	0.00	0%	0.00	32,102.21	0%	32,102.21-	0%
3438	F	ASSISTANT PROFESSOR	01000	100%	89,103.08	0.00	0%	89,103.08	100%
		POSITION TOTALS --->	1.00	100%	87,102.53	0.00	0%	87,102.53	100%
3579	F	FACULTY	01000	100%	142,104.31	0.00	0%	142,104.31	100%
		POSITION TOTALS --->	1.00	100%	89,103.08	0.00	0%	89,103.08	100%
3984	F	ADMIN ASST 1	01000	100%	45,104.88	0.00	0%	45,104.88	100%
		POSITION TOTALS --->	1.00	100%	142,104.31	0.00	0%	142,104.31	100%
8035	F	DIRECTOR	0100000	0%	0.00	22,105.02	0%	22,105.02-	0%
		POSITION TOTALS --->	1.00	100%	45,104.88	0.00	0%	45,104.88	100%
5517	F	ASSOCIATE PROFESSOR	0100000	0%	0.00	68,105.38	0%	68,105.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	22,105.02	0%	22,105.02-	0%

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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%					
1609	F	IT SECURITY ENGINEER	01000	1001	100%	94,105.59	68,105.38 0.00	0% 0%	68,105.38- 94,105.59	0% 100%
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	94,105.59	0.00	0%	94,105.59	100%
2065	F	CUSTODIAN LEADWORKER	01000	1001	100%	38,105.84	0.00	0%	38,105.84	100%
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	38,105.84	0.00	0%	38,105.84	100%
1670	F	LECTURER, SENIOR	0100000	1001	0%	0.00	29,106.62	0%	29,106.62-	0%
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	29,106.62	0%	29,106.62-	0%
3036	F	ADMIN ASST 2	01000	1001	100%	61,106.94	0.00	0%	61,106.94	100%
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	61,106.94	0.00	0%	61,106.94	100%
1838	F	LECTURER, ASSOCIATE	0100000	1001	0%	0.00	33,107.56	0%	33,107.56-	0%
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	33,107.56	0%	33,107.56-	0%
3140	F	MANAGEMENT ASSISTANT	0100000	1001	0%	0.00	28,107.61	0%	28,107.61-	0%
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	28,107.61	0%	28,107.61-	0%
8144	F	CLINICAL ASST PROFESSOR	0100000	1001	0%	0.00	38,108.41	0%	38,108.41-	0%
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	38,108.41	0%	38,108.41-	0%
1095	F	EXECUTIVE ASST	0100000	1001	0%	0.00	19,109.07	0%	19,109.07-	0%
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	19,109.07	0%	19,109.07-	0%
5107	F	FACULTY	0100000	1001	0%	0.00	48,109.50	0%	48,109.50-	0%
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	48,109.50	0%	48,109.50-	0%
3490	F	FACULTY	01000	1001	100%	123,111.20	0.00	0%	123,111.20	100%
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	123,111.20	0.00	0%	123,111.20	100%
2117	V	CUSTODIAN	0100000	1001	0%	0.00	111.78	0%	111.78-	0%

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FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/01/2021								
3487	F	FACULTY	0100000 1001	0%	0.00	54,112.14	0%	54,112.14-	0%
		POSITION TOTALS	---	0%	0.00	111.78	0%	111.78-	0%
1071	F	MANAGER	0100000 1001	0%	0.00	60,112.81	0%	60,112.81-	0%
		POSITION TOTALS	---	0%	0.00	54,112.14	0%	54,112.14-	0%
1765	F	COORDINATOR	01000 1001	100%	79,113.00	60,112.81	0%	60,112.81-	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	79,113.00	100%
3362	F	ASSISTANT PROFESSOR	01000 1001	100%	79,113.00	0.00	0%	79,113.00	100%
		POSITION TOTALS	---	100%	1.00	0.00	0%	79,113.00	100%
8168	F	ASSISTANT PROFESSOR	01000 1001	100%	79,113.00	0.00	0%	79,113.00	100%
		POSITION TOTALS	---	100%	1.00	0.00	0%	79,113.00	100%
3150	F	ADMIN ASST 2	0100000 1001	0%	79,113.00	27,113.13	0%	27,113.13-	0%
		POSITION TOTALS	---	0%	1.00	0.00	0%	79,113.00	100%
2271	F	CUSTODIAN	0100000 1001	0%	0.00	21,113.63	0%	21,113.63-	0%
		POSITION TOTALS	---	0%	0.00	27,113.13	0%	27,113.13-	0%
1903	F	INTERPRETER	0100000 1001	0%	0.00	21,113.63	0%	21,113.63-	0%
		POSITION TOTALS	---	0%	0.00	27,113.79	0%	27,113.79-	0%
3498	F	FACULTY	01000 1001	100%	148,114.00	27,113.79	0%	27,113.79-	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	148,114.00	100%
3573	F	CHAIRMAN-PROFESSOR	01000 1001	100%	102,114.10	0.00	0%	102,114.10	100%
		POSITION TOTALS	---	100%	1.00	0.00	0%	102,114.10	100%
1763	F	TRANSCRIPT EVALUATR, CHF	0100000 1001	0%	102,114.10	33,114.11	0%	33,114.11-	0%
		POSITION TOTALS	---	100%	1.00	0.00	0%	102,114.10	100%

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FUND: 0001

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				% OF FTP					
5606	F	CHEMIST	01000	1001 100%	99,114.15	33,114.11 0.00	0% 0%	33,114.11- 99,114.15	0% 100%
				% OF FTP					
3547	F	FACULTY	01000	1001 100%	115,114.77	99,114.15 0.00	0% 0%	99,114.15 115,114.77	100% 100%
				% OF FTP					
1980	F	CUSTODIAN	01000	1001 100%	35,114.80	115,114.77 0.00	0% 0%	115,114.77 35,114.80	100% 100%
				% OF FTP					
2074	F	CUSTODIAN	01000	1001 100%	35,114.80	35,114.80 0.00	0% 0%	35,114.80 35,114.80	100% 100%
				% OF FTP					
2100	F	CUSTODIAN	01000	1001 100%	35,114.80	35,114.80 0.00	0% 0%	35,114.80 35,114.80	100% 100%
				% OF FTP					
2122	F	CUSTODIAN	01000	1001 100%	35,114.80	35,114.80 0.00	0% 0%	35,114.80 35,114.80	100% 100%
				% OF FTP					
1633	F	SAFETY OFFICER	01000	1001 100%	182,115.00	35,114.80 0.00	0% 0%	35,114.80 182,115.00	100% 100%
				% OF FTP					
3574	F	FACULTY	01000	1001 100%	125,115.20	182,115.00 0.00	0% 0%	182,115.00 125,115.20	100% 100%
				% OF FTP					
3315	F	FACULTY	01000	1001 100%	185,115.46	125,115.20 0.00	0% 0%	125,115.20 185,115.46	100% 100%
				% OF FTP					
1349	F	ASSOCIATE DIRECTOR	0100000	1001 0%	0.00	185,115.46 40,116.61	0% 0%	185,115.46 40,116.61-	100% 0%
				% OF FTP					
3491	V	FACULTY	0100000	1001 0%	0.00	0.00 40,116.61 13,116.97	0% 0% 0%	40,116.61- 13,116.97-	0% 0% 0%

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	07/24/2021								
1126	V	ASSISTANT DIRECTOR	01000	100%	58,118.20	0.00	0%	58,118.20	100%
		POSITION TOTALS	---	0%	0.00	13,116.97	0%	13,116.97-	0%
	03/14/2021								
1487	F	ACADEMIC ADVISOR	01000	100%	58,118.20	0.00	0%	58,118.20	100%
		POSITION TOTALS	---	100%	58,118.20	0.00	0%	58,118.20	100%
1593	F	RECRUITER	01000	100%	58,118.20	0.00	0%	58,118.20	100%
		POSITION TOTALS	---	100%	58,118.20	0.00	0%	58,118.20	100%
3456	F	FACULTY	0100000	100%	58,118.20	0.00	0%	58,118.20	100%
		POSITION TOTALS	---	0%	0.00	48,118.39	0%	48,118.39-	0%
1349	F	ASSOCIATE DIRECTOR	01000	100%	82,118.42	0.00	0%	82,118.42	100%
		POSITION TOTALS	---	0%	0.00	48,118.39	0%	48,118.39-	0%
1162	F	CHAIRMAN-PROFESSOR	01000	100%	147,118.90	0.00	0%	147,118.90	100%
		POSITION TOTALS	---	100%	82,118.42	0.00	0%	82,118.42	100%
1357	F	CLINICAL ASST PROFESSOR	01000	100%	95,119.38	0.00	0%	95,119.38	100%
		POSITION TOTALS	---	100%	147,118.90	0.00	0%	147,118.90	100%
5121	F	IVCC SPECIALIST	01000	100%	60,119.90	0.00	0%	60,119.90	100%
		POSITION TOTALS	---	100%	95,119.38	0.00	0%	95,119.38	100%
2631	F	ATHLETIC-EXEMPT	0100000	100%	60,119.90	0.00	0%	60,119.90	100%
		POSITION TOTALS	---	0%	0.00	8,120.34	0%	8,120.34-	0%
3148	V	FACULTY	01000	100%	210,120.56	0.00	0%	210,120.56	100%
		POSITION TOTALS	---	0%	0.00	8,120.34	0%	8,120.34-	0%
8216	F	MANAGER	0100000	100%	210,120.56	0.00	0%	210,120.56	100%
	07/24/2021								
		POSITION TOTALS	---	0%	0.00	59,121.82	0%	59,121.82-	0%

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			%		%					
			OF FTP							
1558	F	CUSTODIAN	POSITION TOTALS --->	0.00	0%	0.00	59,121.82	0%	59,121.82-	0%
			0100000 1001	0%	0.00	24,122.03	0%	24,122.03-	0%	
			%							
			OF FTP							
7637	V	RESEARCH ANLYST	POSITION TOTALS --->	0.00	0%	0.00	24,122.03	0%	24,122.03-	0%
			0100000 1001	0%	0.00	14,122.63	0%	14,122.63-	0%	
			%							
			OF FTP							
3672	08/21/2021 F	ACADEMIC ADVISOR	POSITION TOTALS --->	0.00	0%	0.00	14,122.63	0%	14,122.63-	0%
			0100000 1001	0%	0.00	31,123.16	0%	31,123.16-	0%	
			%							
			OF FTP							
1375	F	ACADEMIC ADVISOR	POSITION TOTALS --->	0.00	0%	0.00	31,123.16	0%	31,123.16-	0%
			0100000 1001	0%	0.00	31,123.18	0%	31,123.18-	0%	
			%							
			OF FTP							
2584	F	CLINICAL INSTRUCTOR	POSITION TOTALS --->	0.00	0%	0.00	31,123.18	0%	31,123.18-	0%
			0100000 1001	0%	0.00	21,123.73	0%	21,123.73-	0%	
			%							
			OF FTP							
1057	F	IT OPS & SUPPORT ANALYST I	POSITION TOTALS --->	0.00	0%	0.00	21,123.73	0%	21,123.73-	0%
			01000 1001	100%	67,123.80	0.00	0%	67,123.80	100%	
			%							
			OF FTP							
1092	F	IT OPS & SUPPORT ANALYST I	POSITION TOTALS --->	1.00	100%	67,123.80	0.00	0%	67,123.80	100%
			01000 1001	100%	67,123.80	0.00	0%	67,123.80	100%	
			%							
			OF FTP							
3482	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	1.00	100%	67,123.80	0.00	0%	67,123.80	100%
			0100000 1001	0%	0.00	34,123.84	0%	34,123.84-	0%	
			%							
			OF FTP							
2586	F	COMPUTER ANALYST	POSITION TOTALS --->	0.00	0%	0.00	34,123.84	0%	34,123.84-	0%
			0100000 1001	0%	0.00	35,124.11	0%	35,124.11-	0%	
			%							
			OF FTP							
3650	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	35,124.11	0%	35,124.11-	0%
			0100000 1001	0%	0.00	14,124.54	0%	14,124.54-	0%	
			%							
			OF FTP							
4014	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	14,124.54	0%	14,124.54-	0%
			0100000 1001	0%	0.00	26,124.62	0%	26,124.62-	0%	

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				% OF FTP					
8022	F	ASSOCIATE DIRECTOR	0100000 1001	0%	0.00	26,124.62	0%	26,124.62-	0%
		POSITION TOTALS --->		0.00	0.00	38,125.61	0%	38,125.61-	0%
1650	F	COORDINATOR	0100000 1001	0%	0.00	38,125.61	0%	38,125.61-	0%
		POSITION TOTALS --->		0.00	0.00	33,125.89	0%	33,125.89-	0%
8091	F	DIRECTOR	0100000 1001	0%	0.00	33,125.89	0%	33,125.89-	0%
		POSITION TOTALS --->		0.00	0.00	24,126.32	0%	24,126.32-	0%
8246	F	CLINICAL ASSOC PROFESSOR	0100000 1001	0%	0.00	24,126.32	0%	24,126.32-	0%
		POSITION TOTALS --->		0.00	0.00	74,126.70	0%	74,126.70-	0%
1476	F	ENGINEER, CHIEF	01000 1001	100%	114,126.87	74,126.70	0%	74,126.70-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	114,126.87	100%
1232	F	CLINICAL ASST PROFESSOR	0100000 1001	0%	114,126.87	62,127.45	0%	114,126.87	100%
		POSITION TOTALS --->		1.00	0.00	0.00	0%	62,127.45-	0%
1577	F	ATHLETIC-EXEMPT	0100000 1001	0%	0.00	62,127.45	0%	62,127.45-	0%
		POSITION TOTALS --->		0.00	0.00	30,127.48	0%	30,127.48-	0%
3765	F	ASSOCIATE VICE PRESIDENT	0100000 1001	0%	0.00	30,127.48	0%	30,127.48-	0%
		POSITION TOTALS --->		0.00	0.00	98,127.89	0%	98,127.89-	0%
1016	F	BUYER, SENIOR	01000 1001	100%	57,128.86	98,127.89	0%	98,127.89-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	57,128.86	100%
7634	F	MANAGEMENT ASSISTANT	01000 1001	100%	57,128.86	57,128.86	0%	57,128.86	100%
		POSITION TOTALS --->		1.00	0.00	0.00	0%	57,128.86	100%
2255	F	TECH RECORDS SPEC 2	01000 1001	100%	57,128.86	50,129.83	0%	57,128.86	100%
		POSITION TOTALS --->		1.00	0.00	0.00	0%	50,129.83	100%

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				% OF FTP					
3151	F	TECH RECORDS SPEC 2	01000	100%	50,129.83	0.00	0%	50,129.83	100%
		POSITION TOTALS --->	1.00	100%	50,129.83	0.00	0%	50,129.83	100%
3318	F	ASSISTANT PROFESSOR	01000	100%	194,130.00	0.00	0%	194,130.00	100%
		POSITION TOTALS --->	1.00	100%	194,130.00	0.00	0%	194,130.00	100%
3350	F	FACULTY	01000	100%	194,130.00	0.00	0%	194,130.00	100%
		POSITION TOTALS --->	1.00	100%	194,130.00	0.00	0%	194,130.00	100%
3206	F	IVCC SPECIALIST	0100000	0%	0.00	35,130.38	0%	35,130.38-	0%
		POSITION TOTALS --->	1.00	100%	194,130.00	0.00	0%	194,130.00	100%
7037	F	DIRECTOR	0100000	0%	0.00	35,130.70	0%	35,130.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,130.70	0%	35,130.70-	0%
1645	F	DIRECTOR	01000	100%	111,131.51	0.00	0%	111,131.51	100%
		POSITION TOTALS --->	0.00	0%	0.00	35,130.70	0%	35,130.70-	0%
3634	V	INSTRUCTOR, ISU	01000	100%	33,131.52	0.00	0%	33,131.52	100%
		POSITION TOTALS --->	1.00	100%	111,131.51	0.00	0%	111,131.51	100%
1467	F	COMPUTER ANALYST	01000	100%	67,131.59	0.00	0%	67,131.59	100%
	07/24/2021	POSITION TOTALS --->	0.60	100%	33,131.52	0.00	0%	33,131.52	100%
8126	F	CLINICAL ASST PROFESSOR	01000	100%	126,132.15	0.00	0%	126,132.15	100%
		POSITION TOTALS --->	1.00	100%	67,131.59	0.00	0%	67,131.59	100%
2166	F	COORDINATOR	01000	100%	80,132.55	0.00	0%	80,132.55	100%
		POSITION TOTALS --->	1.00	100%	126,132.15	0.00	0%	126,132.15	100%
3097	F	ADMIN ASST 1	0100000	0%	0.00	20,132.79	0%	20,132.79-	0%
		POSITION TOTALS --->	1.00	100%	80,132.55	0.00	0%	80,132.55	100%

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BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2208	F	CONSTRUCTION FRMN	0100000 1001	0%	0.00	20,132.79	0%	20,132.79-	0%
		POSITION TOTALS --->			0.00	36,132.96	0%	36,132.96-	0%
3621	F	ASSISTANT PROFESSOR	0100000 1001	0%	0.00	36,132.96	0%	36,132.96-	0%
		POSITION TOTALS --->			0.00	58,133.15	0%	58,133.15-	0%
1634	F	OFFICER-EXEMPT	0100000 1001	0%	0.00	58,133.15	0%	58,133.15-	0%
		POSITION TOTALS --->			0.00	72,134.57	0%	72,134.57-	0%
3646	V	DIRECTOR	01000 1001	100%	155,135.00	72,134.57	0%	72,134.57-	0%
		POSITION TOTALS --->			0.00	0.00	0%	155,135.00	100%
8301	F	TECH RECORDS SPEC 2	01000 1001	47%	155,135.00	0.00	0%	155,135.00	100%
		POSITION TOTALS --->			1.00	25,135.50	0%	25,135.50	100%
8147	F	SR ACCOUNTANT	0100000 1001	0%	25,135.50	0.00	0%	25,135.50	100%
		POSITION TOTALS --->			0.47	39,135.61	0%	39,135.61-	0%
1920	F	ASSISTANT PROFESSOR	0100000 1001	0%	0.00	39,135.61	0%	39,135.61-	0%
		POSITION TOTALS --->			0.00	82,136.28	0%	82,136.28-	0%
3462	F	ASSISTANT PROFESSOR	01000 1001	100%	84,137.95	82,136.28	0%	82,136.28-	0%
		POSITION TOTALS --->			0.00	0.00	0%	84,137.95	100%
1378	F	DATABASE ADMIN, SR	0100000 1001	0%	84,137.95	0.00	0%	84,137.95	100%
		POSITION TOTALS --->			1.00	44,138.12	0%	44,138.12-	0%
3587	F	DEAN	0100000 1001	0%	0.00	44,138.12	0%	44,138.12-	0%
		POSITION TOTALS --->			0.00	140,138.17	0%	140,138.17-	0%
3717	F	CHAIRMAN-ASSOC PROFESSOR	01000 1001	100%	97,138.33	140,138.17	0%	140,138.17-	0%
		POSITION TOTALS --->			0.00	0.00	0%	97,138.33	100%

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E M P L O Y E E I N F O R M A T I O N S Y S T E M
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BUDGET-UNIT: EDGB

FUND: 0001

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			% OF FTP						
1940	F	LECTURER, SENIOR	POSITION TOTALS --->	1.00 100%	97,138.33	0.00	0%	97,138.33	100%
			0100000 1001	0%	0.00	30,138.69	0%	30,138.69-	0%
2190	F	DIRECTOR	POSITION TOTALS --->	0.00 0%	0.00	30,138.69	0%	30,138.69-	0%
			01000 1001	100%	81,139.15	0.00	0%	81,139.15	100%
1596	F	SR ACCOUNTANT	POSITION TOTALS --->	1.00 100%	81,139.15	0.00	0%	81,139.15	100%
			0100000 1001	0%	0.00	41,139.45	0%	41,139.45-	0%
9880	V	TEMPORARY EMPLOYEES	POSITION TOTALS --->	0.00 0%	0.00	41,139.45	0%	41,139.45-	0%
			0100000 1001	0%	0.00	4,198,139.45	0%	4,198,139.45-	0%
2124	F	01/04/2010 CUSTODIAN	POSITION TOTALS --->	0.00 0%	0.00	4,198,139.45	0%	4,198,139.45-	0%
			01000 1001	100%	40,139.75	0.00	0%	40,139.75	100%
1157	F	MANAGER	POSITION TOTALS --->	1.00 100%	40,139.75	0.00	0%	40,139.75	100%
			0100000 1001	0%	0.00	37,139.92	0%	37,139.92-	0%
1816	F	CLINICAL ASST PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	37,139.92	0%	37,139.92-	0%
			0100000 1001	0%	0.00	35,139.95	0%	35,139.95-	0%
3769	F	CLINICAL INSTRUCTOR	POSITION TOTALS --->	0.00 0%	0.00	35,139.95	0%	35,139.95-	0%
			01000 1001	100%	43,140.00	0.00	0%	43,140.00	100%
6511	F	ATHLETIC-EXEMPT	POSITION TOTALS --->	1.00 100%	43,140.00	0.00	0%	43,140.00	100%
			01000 1001	100%	43,140.00	0.00	0%	43,140.00	100%
4039	F	ADMIN ASST 2	POSITION TOTALS --->	1.00 100%	43,140.00	0.00	0%	43,140.00	100%
			0100000 1001	0%	0.00	34,140.73	0%	34,140.73-	0%
3544	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	34,140.73	0%	34,140.73-	0%
			0100000 1001	0%	0.00	58,140.81	0%	58,140.81-	0%

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				% OF FTP					
1206	F	COMMUNITY DEVT SPEC	0100000 1001	0%	0.00	58,140.81 21,140.96	0%	58,140.81- 21,140.96-	0%
		POSITION TOTALS --->		0.00	0%				
1553	F	CUSTODIAN	0100000 1001	0%	0.00	21,140.96 5,141.73	0%	21,140.96- 5,141.73-	0%
		POSITION TOTALS --->		0.00	0%				
1701	F	VIDEOGRAPHER/EDITOR	0100000 1001	0%	0.00	5,141.73 30,141.75	0%	5,141.73- 30,141.75-	0%
		POSITION TOTALS --->		0.00	0%				
3692	V	FACULTY	0100000 1001	0%	0.00	30,141.75 11,142.24	0%	30,141.75- 11,142.24-	0%
		POSITION TOTALS --->		0.00	0%				
2222	F	SECURITY OFFICER, SR	0100000 1001	0%	0.00	11,142.24 29,142.36	0%	11,142.24- 29,142.36-	0%
		POSITION TOTALS --->		0.00	0%				
4011	F	CLINICAL ASSOC PROFESSOR	01000 1001	50%	0.00 58,143.37	29,142.36 0.00	0%	29,142.36- 58,143.37	0%
		POSITION TOTALS --->		0.50	50%				
1555	F	CUSTODIAN	01000 1001	100%	58,143.37 35,144.72	0.00 0.00	0%	58,143.37 35,144.72	100%
		POSITION TOTALS --->		1.00	100%				
1105	V	ATHLETIC-EXEMPT	0100000 1001	0%	35,144.72 0.00	0.00 26,145.14	0%	35,144.72 26,145.14-	100%
		POSITION TOTALS --->		1.00	100%				
3499	F	ASSOCIATE PROFESSOR	0100000 1001	0%	0.00	26,145.14 40,145.38	0%	26,145.14- 40,145.38-	0%
		POSITION TOTALS --->		0.00	0%				
6520	V	CLINICAL ASST PROFESSOR	0100000 1001	0%	0.00	40,145.38 20,145.43	0%	40,145.38- 20,145.43-	0%
		POSITION TOTALS --->		0.00	0%				
3573	F	CHAIRMAN-PROFESSOR	0100000 1001	0%	0.00	20,145.43 45,145.77	0%	20,145.43- 45,145.77-	0%
		POSITION TOTALS --->		0.00	0%				

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				% OF FTP					
5709	F	LABORATORY MTRLS SUPV	01000	1001 100%	58,145.81	45,145.77 0.00	0% 0%	45,145.77- 58,145.81	0% 100%
		POSITION TOTALS	---	0.00 0%	0.00				
3690	F	FACULTY	01000	1001 100%	148,146.21	58,145.81 0.00	0% 0%	58,145.81 148,146.21	100% 100%
		POSITION TOTALS	---	1.00 100%	58,145.81	0.00	0%	58,145.81	100%
1303	F	DIRECTOR	0100000	1001 0%	148,146.21	0.00 64,146.26	0% 0%	148,146.21 64,146.26-	100% 0%
		POSITION TOTALS	---	1.00 100%	0.00	0.00	0%	0.00	0%
2097	F	CUSTODIAN	0100000	1001 0%	0.00	64,146.26 22,146.78	0% 0%	64,146.26- 22,146.78-	0% 0%
		POSITION TOTALS	---	0.00 0%	0.00	0.00	0%	0.00	0%
3523	F	CHAIRMAN-PROFESSOR	01000	1001 100%	162,146.96	22,146.78 0.00	0% 0%	22,146.78- 162,146.96	0% 100%
		POSITION TOTALS	---	0.00 0%	0.00	0.00	0%	0.00	0%
1476	F	ENGINEER, CHIEF	0100000	1001 0%	162,146.96	0.00 53,147.02	0% 0%	162,146.96 53,147.02-	100% 0%
		POSITION TOTALS	---	1.00 100%	0.00	0.00	0%	0.00	0%
8211	F	FACULTY	0100000	1001 0%	0.00	53,147.02 51,147.94	0% 0%	53,147.02- 51,147.94-	0% 0%
		POSITION TOTALS	---	0.00 0%	0.00	0.00	0%	0.00	0%
4053	F	CLINICAL INSTRUCTOR	01000	1001 100%	66,148.00	51,147.94 0.00	0% 0%	51,147.94- 66,148.00	0% 100%
		POSITION TOTALS	---	0.00 0%	0.00	0.00	0%	0.00	0%
1872	F	CLINICAL ASST PROFESSOR	0100000	1001 0%	66,148.00	0.00 47,148.28	0% 0%	66,148.00 47,148.28-	100% 0%
		POSITION TOTALS	---	1.00 100%	0.00	0.00	0%	0.00	0%
3339	F	ASSOCIATE PROFESSOR	0100000	1001 0%	0.00	47,148.28 43,149.43	0% 0%	47,148.28- 43,149.43-	0% 0%
		POSITION TOTALS	---	0.00 0%	0.00	0.00	0%	0.00	0%
3549	F	CHAIRMAN-PROFESSOR	0100000	1001 0%	0.00	43,149.43 77,151.69	0% 0%	43,149.43- 77,151.69-	0% 0%
		POSITION TOTALS	---	0.00 0%	0.00	0.00	0%	0.00	0%

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				% OF FTP					
1121	D	TECH RECORDS SPEC 1	01000	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->		100%	0.00	77,151.69	0%	77,151.69-	0%
				% OF FTP					
1417	F	MECHANICAL SYS OPER	01000	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->		100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
1742	D	FINANCIAL TECHNICIAN	01000	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->		100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
2062	F	CUSTODIAN FOREMAN	01000	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->		100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
2126	V	TECH RECORDS SPEC 1	01000	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->		100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
2200	V	CARPENTER	01000	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->		100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
2621	F	ADMIN ASST 1	01000	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->		100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
2625	F	TECH RECORDS SPEC 1	01000	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->		100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
2633	F	MECHANICAL SYS OPER	01000	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->		100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
5058	F	ADMIN ASST 1	01000	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->		100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
6012	F	ADMIN ASST 1	01000	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->		100%	46,151.74	0.00	0%	46,151.74	100%

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				% OF FTP					
7872	F	ADMIN ASST 1	01000	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
3301	F	CHAIRMAN-ASSOC PROFESSOR	0100000	100%	46,151.74	0.00	0%	46,151.74	100%
		POSITION TOTALS --->	1.00	100%	46,151.74	0.00	0%	46,151.74	100%
				% OF FTP					
1027	F	VICE PRESIDENT	01000	100%	197,152.67	79,152.62	0%	79,152.62-	0%
		POSITION TOTALS --->	0.00	0%	0.00	79,152.62	0%	79,152.62-	0%
2208	F	CONSTRUCTION FRMN	01000	100%	197,152.67	0.00	0%	197,152.67	100%
		POSITION TOTALS --->	1.00	100%	197,152.67	0.00	0%	197,152.67	100%
3158	F	LABORATORY MTRLS SUPV	01000	100%	69,152.84	0.00	0%	69,152.84	100%
		POSITION TOTALS --->	1.00	100%	69,152.84	0.00	0%	69,152.84	100%
3378	F	DIRECTOR	0100000	100%	69,152.84	0.00	0%	69,152.84	100%
		POSITION TOTALS --->	1.00	100%	69,152.84	0.00	0%	69,152.84	100%
1453	F	IT OPS & SUPPORT ANALYST I	0100000	0%	0.00	34,152.86	0%	34,152.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,152.86	0%	34,152.86-	0%
1944	F	LECTURER, ASSOCIATE	0100000	0%	0.00	39,152.96	0%	39,152.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,152.96	0%	39,152.96-	0%
5104	F	COORDINATOR	0100000	0%	0.00	28,153.96	0%	28,153.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28,153.96	0%	28,153.96-	0%
3633	F	CHAIRMAN-ASSOC PROFESSOR	0100000	0%	0.00	10,154.19	0%	10,154.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,154.19	0%	10,154.19-	0%
3393	F	ASSISTANT PROFESSOR	01000	100%	85,154.90	9,154.63	0%	9,154.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,154.63	0%	9,154.63-	0%

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				% OF FTP						
		POSITION TOTALS	---	1.00	100%					
2655	V	RESEARCH EMPLOYEE-OTHER	01000	1001	100%	85,154.90	0.00	0%	85,154.90	100%
				1.00	100%	128,155.00	0.00	0%	128,155.00	100%
		POSITION TOTALS	---	1.00	100%					
7151	F	CLINICAL ASST PROFESSOR	01000	1001	100%	128,155.00	0.00	0%	128,155.00	100%
				1.00	100%	89,156.00	0.00	0%	89,156.00	100%
		POSITION TOTALS	---	1.00	100%					
8174	F	CLINICAL ASST PROFESSOR	01000	1001	100%	89,156.00	0.00	0%	89,156.00	100%
				1.00	100%	89,156.00	0.00	0%	89,156.00	100%
		POSITION TOTALS	---	1.00	100%					
7629	F	ASSISTANT PROFESSOR	01000	1001	100%	89,156.00	0.00	0%	89,156.00	100%
				1.00	100%	73,156.35	0.00	0%	73,156.35	100%
		POSITION TOTALS	---	1.00	100%					
9011	V	TEMPORARY EMPLOYEES	01000	1001	100%	73,156.35	0.00	0%	73,156.35	100%
				1.00	100%	7,156.60	0.00	0%	7,156.60	100%
		POSITION TOTALS	---	1.00	100%					
1229	F	CLINICAL PROFESSOR	0100000	1001	0%	7,156.60	0.00	0%	7,156.60	100%
				0.00	0%	0.00	40,156.64	0%	40,156.64-	0%
		POSITION TOTALS	---	0.00	0%					
7169	F	CHILD CARE PROVIDER	01000	1001	100%	0.00	40,156.64	0%	40,156.64-	0%
				0.00	0%	26,156.64	0.00	0%	26,156.64	100%
		POSITION TOTALS	---	0.75	100%					
3833	F	ASSISTANT PROFESSOR	0100000	1001	0%	26,156.64	0.00	0%	26,156.64	100%
				0.00	0%	0.00	38,156.84	0%	38,156.84-	0%
		POSITION TOTALS	---	0.00	0%					
3548	F	ASSOCIATE PROFESSOR	01000	1001	100%	0.00	38,156.84	0%	38,156.84-	0%
				0.00	100%	109,157.14	0.00	0%	109,157.14	100%
		POSITION TOTALS	---	1.00	100%					
3434	F	ASSISTANT PROFESSOR	0100000	1001	0%	109,157.14	0.00	0%	109,157.14	100%
				1.00	100%	0.00	35,157.23	0%	35,157.23-	0%
		POSITION TOTALS	---	0.00	0%					
3473	F	FACULTY	0100000	1001	0%	0.00	35,157.23	0%	35,157.23-	0%
				0.00	0%	0.00	48,157.60	0%	48,157.60-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3445	F	ASSOCIATE PROFESSOR	01000	1001 100%	0.00 94,157.93	48,157.60 0.00	0% 0%	48,157.60- 94,157.93	0% 100%
		POSITION TOTALS --->		0.00 0%					
1708	F	LECTURER	0100000	1001 100%	94,157.93 0.00	0.00 26,158.62	0% 0%	94,157.93 26,158.62-	100% 0%
		POSITION TOTALS --->		1.00 100%					
3742	F	COORDINATOR	0100000	1001 0%	0.00 0.00	26,158.62 26,158.97	0% 0%	26,158.62- 26,158.97-	0% 0%
		POSITION TOTALS --->		0.00 0%					
5510	F	DIRECTOR	01000	1001 100%	0.00 152,159.09	26,158.97 0.00	0% 0%	26,158.97- 152,159.09	0% 100%
		POSITION TOTALS --->		0.00 0%					
3550	V	RESEARCH ASST PROFESSOR	01000	1001 100%	1.00 147,159.16	100% 0.00	0% 0%	152,159.09 147,159.16	100% 100%
		POSITION TOTALS --->		1.00 100%					
3518	F	12/31/2020 FACULTY	0100000	1001 0%	147,159.16 0.00	0.00 51,159.20	0% 0%	147,159.16 51,159.20-	100% 0%
		POSITION TOTALS --->		1.00 100%					
3775	F	CLINICAL ASST PROFESSOR	0100000	1001 0%	0.00 0.00	51,159.20 35,159.26	0% 0%	51,159.20- 35,159.26-	0% 0%
		POSITION TOTALS --->		0.00 0%					
3019	F	SR ACCOUNTANT	0100000	1001 0%	0.00 0.00	35,159.26 38,159.61	0% 0%	35,159.26- 38,159.61-	0% 0%
		POSITION TOTALS --->		0.00 0%					
5100	F	ADMIN ASST 1	0100000	1001 0%	0.00 0.00	38,159.61 31,159.74	0% 0%	38,159.61- 31,159.74-	0% 0%
		POSITION TOTALS --->		0.00 0%					
5090	F	TECH RECORDS SPEC 2	01000	1001 100%	0.00 50,159.74	0% 0.00	0% 0%	31,159.74- 50,159.74	0% 100%
		POSITION TOTALS --->		0.00 0%					
7870	F	IT OPS & SUPPORT ANALYST I	01000	1001 100%	1.00 50,159.74	100% 0.00	0% 0%	50,159.74 50,159.74	100% 100%
		POSITION TOTALS --->		1.00 100%					

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8132	F	RESIDENT, SECOND YEAR	01000	100%	80,159.87	0.00	0%	80,159.87	100%
		POSITION TOTALS --->		1.00 100%	50,159.74	0.00	0%	50,159.74	100%
3039	F	COORDINATOR	01000	100%	60,160.16	0.00	0%	60,160.16	100%
		POSITION TOTALS --->		1.00 100%	80,159.87	0.00	0%	80,159.87	100%
3724	F	FACULTY	0100000	0%	0.00	70,160.66	0%	70,160.66-	0%
		POSITION TOTALS --->		1.00 100%	60,160.16	0.00	0%	60,160.16	100%
1033	F	TECH RECORDS SPEC 1	01000	100%	43,160.70	0.00	0%	43,160.70	100%
		POSITION TOTALS --->		0.00 0%	0.00	70,160.66	0%	70,160.66-	0%
1042	F	CUSTOMER SVC REP 2	01000	100%	43,160.70	0.00	0%	43,160.70	100%
		POSITION TOTALS --->		1.00 100%	43,160.70	0.00	0%	43,160.70	100%
1564	F	MAINT CRAFTSMAN SR	01000	100%	43,160.70	0.00	0%	43,160.70	100%
		POSITION TOTALS --->		1.00 100%	43,160.70	0.00	0%	43,160.70	100%
1674	F	MAINT CRAFTSMAN SR	01000	100%	43,160.70	0.00	0%	43,160.70	100%
		POSITION TOTALS --->		1.00 100%	43,160.70	0.00	0%	43,160.70	100%
1753	F	TECH RECORDS SPEC 1	01000	100%	43,160.70	0.00	0%	43,160.70	100%
		POSITION TOTALS --->		1.00 100%	43,160.70	0.00	0%	43,160.70	100%
2068	F	CARPENTER	01000	100%	43,160.70	0.00	0%	43,160.70	100%
		POSITION TOTALS --->		1.00 100%	43,160.70	0.00	0%	43,160.70	100%
3133	F	ADMIN ASST 1	01000	100%	43,160.70	0.00	0%	43,160.70	100%
		POSITION TOTALS --->		1.00 100%	43,160.70	0.00	0%	43,160.70	100%
3162	F	ADMIN ASST 1	01000	100%	43,160.70	0.00	0%	43,160.70	100%
		POSITION TOTALS --->		1.00 100%	43,160.70	0.00	0%	43,160.70	100%

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				% OF FTP					
3782	F	TECH RECORDS SPEC 1	01000	100%	43,160.70	0.00	0%	43,160.70	100%
		POSITION TOTALS --->	1.00	100%	43,160.70	0.00	0%	43,160.70	100%
5019	F	TECH RECORDS SPEC 1	01000	100%	43,160.70	0.00	0%	43,160.70	100%
		POSITION TOTALS --->	1.00	100%	43,160.70	0.00	0%	43,160.70	100%
5086	F	TECH RECORDS SPEC 1	01000	100%	43,160.70	0.00	0%	43,160.70	100%
		POSITION TOTALS --->	1.00	100%	43,160.70	0.00	0%	43,160.70	100%
8320	F	ADMIN ASST 1	01000	100%	43,160.70	0.00	0%	43,160.70	100%
		POSITION TOTALS --->	1.00	100%	43,160.70	0.00	0%	43,160.70	100%
3784	F	FACULTY	01000	100%	133,161.10	0.00	0%	133,161.10	100%
		POSITION TOTALS --->	1.00	100%	133,161.10	0.00	0%	133,161.10	100%
1554	F	CUSTODIAN	01000	100%	36,161.67	0.00	0%	36,161.67	100%
		POSITION TOTALS --->	0.75	100%	133,161.10	0.00	0%	133,161.10	100%
2203	F	MECHANIC	01000	100%	66,161.80	0.00	0%	66,161.80	100%
		POSITION TOTALS --->	1.00	100%	66,161.80	0.00	0%	66,161.80	100%
7514	F	STANDARD INSTRUCTOR	0100000	0%	0.00	162.75	0%	162.75-	0%
		POSITION TOTALS --->	1.00	100%	66,161.80	0.00	0%	66,161.80	100%
4021	F	SYSTEM ADMINISTRATOR	0100000	0%	0.00	36,162.76	0%	36,162.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	162.75	0%	162.75-	0%
3305	F	CHAIRMAN-PROFESSOR	01000	100%	214,163.06	0.00	0%	214,163.06	100%
		POSITION TOTALS --->	0.00	0%	0.00	36,162.76	0%	36,162.76-	0%
3436	F	ASSOCIATE PROFESSOR	0100000	0%	0.00	28,163.10	0%	28,163.10-	0%
		POSITION TOTALS --->	1.00	100%	214,163.06	0.00	0%	214,163.06	100%

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					% OF FTP				
3406	F	DIRECTOR	0100000	1001 0%	0.00	28,163.10	0%	28,163.10-	0%
					0.00	51,163.63	0%	51,163.63-	0%
					% OF FTP				
3496	F	ASSISTANT PROFESSOR	0100000	1001 0%	0.00	51,163.63	0%	51,163.63-	0%
					0.00	34,163.74	0%	34,163.74-	0%
					% OF FTP				
3743	F	COUNSELOR	01000	1001 100%	70,164.33	34,163.74	0%	34,163.74-	0%
					0.00	0.00	0%	70,164.33	100%
					% OF FTP				
8164	F	ASSOCIATE PROFESSOR	0100000	1001 0%	70,164.33	0.00	0%	70,164.33	100%
					1.00	47,164.42	0%	47,164.42-	0%
					% OF FTP				
3579	F	FACULTY	0100000	1001 0%	0.00	47,164.42	0%	47,164.42-	0%
					0.00	53,164.46	0%	53,164.46-	0%
					% OF FTP				
5556	F	CLINICAL ASST PROFESSOR	0100000	1001 0%	0.00	53,164.46	0%	53,164.46-	0%
					0.00	45,164.46	0%	45,164.46-	0%
					% OF FTP				
1032	F	ASSOCIATE DIRECTOR	0100000	1001 0%	0.00	45,164.46	0%	45,164.46-	0%
					0.00	73,165.40	0%	73,165.40-	0%
					% OF FTP				
5055	F	COUNSELOR	0100000	1001 0%	0.00	73,165.40	0%	73,165.40-	0%
					0.00	14,165.60	0%	14,165.60-	0%
					% OF FTP				
1123	F	OFFICE SPECIALIST 2	01000	1001 100%	38,165.67	14,165.60	0%	14,165.60-	0%
					0.00	0.00	0%	38,165.67	100%
					% OF FTP				
6014	F	IT OPS & SUPPORT ANALYST I	01000	1001 100%	38,165.67	0.00	0%	38,165.67	100%
					1.00	68,165.80	0%	68,165.80	100%
					% OF FTP				
8124	F	POSTAL SVCS MGR	0100000	1001 0%	68,165.80	0.00	0%	68,165.80	100%
					1.00	25,165.97	0%	25,165.97-	0%

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			% OF FTP						
1104	V	CLINICAL ASST PROFESSOR	01000	100%	0.00 158,166.19	25,165.97 0.00	0% 0%	25,165.97- 158,166.19	0% 100%
			% OF FTP						
1004	F	MANAGER	01000	75%	1.00 51,166.20	0.00 0.00	0% 0%	158,166.19 51,166.20	100% 100%
			% OF FTP						
8099	F	ASST VICE PRESIDENT	0100000	0%	0.75 51,166.20	0.00 6,166.49	0% 0%	51,166.20 6,166.49-	100% 0%
			% OF FTP						
3470	F	FACULTY	0100000	0%	0.00 0.00	6,166.49 54,166.61	0% 0%	6,166.49- 54,166.61-	0% 0%
			% OF FTP						
6013	F	MANAGER	0100000	0%	0.00 0.00	54,166.61 42,166.68	0% 0%	54,166.61- 42,166.68-	0% 0%
			% OF FTP						
2556	F	MANAGEMENT ASSISTANT	0100000	0%	0.00 0.00	42,166.68 22,167.55	0% 0%	42,166.68- 22,167.55-	0% 0%
			% OF FTP						
3358	F	ASSISTANT PROFESSOR	0100000	0%	0.00 0.00	22,167.55 34,167.90	0% 0%	22,167.55- 34,167.90-	0% 0%
			% OF FTP						
8167	F	FACULTY	0100000	0%	0.00 0.00	34,167.90 58,168.16	0% 0%	34,167.90- 58,168.16-	0% 0%
			% OF FTP						
7585	F	CLINICAL INSTRUCTOR	0100000	0%	0.00 0.00	58,168.16 168.43	0% 0%	58,168.16- 168.43-	0% 0%
			% OF FTP						
1378	F	DATABASE ADMIN, SR	01000	100%	0.00 92,168.61	168.43 0.00	0% 0%	168.43- 92,168.61	0% 100%
			% OF FTP						
1584	F	ATHLETIC-EXEMPT	01000	100%	1.00 92,168.61	0.00 0.00	0% 0%	92,168.61 92,168.61	100% 100%

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1738	F	IT SECURITY ENGINEER	01000	100%	92,168.61	0.00	0%	92,168.61	100%
		POSITION TOTALS --->	1.00	100%	92,168.61	0.00	0%	92,168.61	100%
6009	F	ATHLETIC-EXEMPT	0100000	0%	92,168.61	32,168.85	0%	92,168.61	100%
		POSITION TOTALS --->	1.00	100%	92,168.61	0.00	0%	92,168.61	100%
			0100000	100%	0.00		0%	32,168.85-	0%
8139	F	DIRECTOR	01000	100%	167,168.93	32,168.85	0%	32,168.85-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,168.85	0%	32,168.85-	0%
			01000	100%	167,168.93	0.00	0%	167,168.93	100%
3720	F	CLINICAL ASST PROFESSOR	01000	100%	167,168.93	0.00	0%	167,168.93	100%
		POSITION TOTALS --->	1.00	100%	167,168.93	0.00	0%	167,168.93	100%
8053	F	IT OPS & SUPPORT ANALYST I	0100000	0%	91,169.20	32,169.64	0%	91,169.20	100%
		POSITION TOTALS --->	1.00	100%	91,169.20	0.00	0%	91,169.20	100%
			0100000	100%	0.00		0%	32,169.64-	0%
3720	F	CLINICAL ASST PROFESSOR	0100000	0%	0.00	40,171.49	0%	32,169.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	40,171.49	0%	32,169.64-	0%
			0100000	100%	0.00		0%	40,171.49-	0%
1268	F	INFORMATION TECHNICIAN	0100000	0%	0.00	32,171.88	0%	40,171.49-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,171.88	0%	40,171.49-	0%
			0100000	100%	0.00		0%	32,171.88-	0%
3748	F	COORDINATOR	01000	100%	31,172.61	0.00	0%	32,171.88-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,171.88	0%	32,171.88-	0%
			01000	100%	31,172.61	0.00	0%	31,172.61	100%
3334	F	CHAIRMAN-ASSOC PROFESSOR	01000	100%	109,172.96	0.00	0%	31,172.61	100%
		POSITION TOTALS --->	1.00	100%	109,172.96	0.00	0%	109,172.96	100%
1680	F	CUSTODIAN LEADWORKER	0100000	0%	109,172.96	24,173.26	0%	109,172.96	100%
		POSITION TOTALS --->	1.00	100%	109,172.96	0.00	0%	109,172.96	100%
			0100000	100%	0.00		0%	24,173.26-	0%
3009	F	CLINICAL INSTRUCTOR	0100000	0%	0.00	174.20	0%	24,173.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	174.20	0%	24,173.26-	0%
			0100000	100%	0.00		0%	174.20-	0%

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STATE OF IDAHO
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				% OF FTP					
6006	F	ATHLETIC-EXEMPT	01000	1001 100%	0.00 60,175.98	174.20 0.00	0% 0%	174.20- 60,175.98	0% 100%
		POSITION TOTALS --->		1.00 100%	60,175.98	0.00	0%	60,175.98	100%
4010	F	FACULTY	01000	1001 100%	118,175.99	0.00	0%	118,175.99	100%
		POSITION TOTALS --->		1.00 100%	118,175.99	0.00	0%	118,175.99	100%
8165	F	CHAIRMAN-PROFESSOR	01000	1001 100%	164,176.46	0.00	0%	164,176.46	100%
		POSITION TOTALS --->		1.00 100%	164,176.46	0.00	0%	164,176.46	100%
3009	F	CLINICAL INSTRUCTOR	01000	1001 100%	109,176.69	0.00	0%	109,176.69	100%
		POSITION TOTALS --->		1.00 100%	109,176.69	0.00	0%	109,176.69	100%
5031	F	ADMIN ASST 2	01000	1001 100%	51,176.69	0.00	0%	51,176.69	100%
		POSITION TOTALS --->		1.00 100%	51,176.69	0.00	0%	51,176.69	100%
4007	F	LIBRARY ASST 3	01000	1001 100%	81,176.82	0.00	0%	81,176.82	100%
		POSITION TOTALS --->		1.00 100%	81,176.82	0.00	0%	81,176.82	100%
1229	F	CLINICAL PROFESSOR	01000	1001 100%	111,176.95	0.00	0%	111,176.95	100%
		POSITION TOTALS --->		1.00 100%	111,176.95	0.00	0%	111,176.95	100%
2237	F	DIRECTOR	0100000	1001 0%	0.00 0.00	40,177.35	0% 0%	40,177.35- 40,177.35-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	40,177.35	0%	40,177.35-	0%
1843	F	SR ACCOUNTANT	0100000	1001 0%	0.00 0.00	38,177.44	0% 0%	38,177.44- 38,177.44-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	38,177.44	0%	38,177.44-	0%
2233	F	ASSISTANT PROFESSOR	0100000	1001 0%	0.00 0.00	46,177.92	0% 0%	46,177.92- 46,177.92-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	46,177.92	0%	46,177.92-	0%
1838	F	LECTURER, ASSOCIATE	01000	1001 100%	61,178.27	0.00	0%	61,178.27	100%
		POSITION TOTALS --->		0.00 0%	0.00	46,177.92	0%	46,177.92-	0%

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% OF FTP									
1998	F	ASSOCIATE PROFESSOR	0100000	100%	61,178.27	57,178.68	0%	61,178.27	100%
POSITION TOTALS --->			1.00	100%	0.00	0.00	0%	57,178.68-	0%
% OF FTP									
5725	F	CHAIRMAN-PROFESSOR	0100000	0%	0.00	49,178.79	0%	57,178.68-	0%
POSITION TOTALS --->			0.00	0%	0.00	0.00	0%	49,178.79-	0%
% OF FTP									
2158	F	LIB EQUIV ASSOC PROF	0100000	0%	0.00	36,178.85	0%	49,178.79-	0%
POSITION TOTALS --->			0.00	0%	0.00	0.00	0%	36,178.85-	0%
% OF FTP									
1920	F	ASSISTANT PROFESSOR	01000	100%	158,180.00	36,178.85	0%	36,178.85-	0%
POSITION TOTALS --->			0.00	0%	0.00	0.00	0%	158,180.00	100%
% OF FTP									
2609	F	COMPUTER ANALYST	0100000	100%	158,180.00	28,180.15	0%	158,180.00	100%
POSITION TOTALS --->			1.00	100%	0.00	0.00	0%	28,180.15-	0%
% OF FTP									
3191	F	ADMIN ASST 2	01000	100%	53,180.69	28,180.15	0%	28,180.15-	0%
POSITION TOTALS --->			0.00	0%	0.00	0.00	0%	53,180.69	100%
% OF FTP									
2156	F	DIRECTOR	0100000	100%	53,180.69	181.62	0%	53,180.69	100%
POSITION TOTALS --->			1.00	100%	0.00	0.00	0%	181.62-	0%
% OF FTP									
1153	F	CLINICAL ASST PROFESSOR	0100000	0%	0.00	46,181.92	0%	181.62-	0%
POSITION TOTALS --->			0.00	0%	0.00	0.00	0%	46,181.92-	0%
% OF FTP									
1005	D	EXECUTIVE DIRECTOR	01000	100%	166,182.18	46,181.92	0%	46,181.92-	0%
POSITION TOTALS --->			0.00	0%	0.00	0.00	0%	166,182.18	100%
% OF FTP									
1514	F	FINANCIAL TECHNICIAN	0100000	100%	166,182.18	25,182.37	0%	166,182.18	100%
POSITION TOTALS --->			1.00	100%	0.00	0.00	0%	25,182.37-	0%
% OF FTP									
1013	F	ASSISTANT DIRECTOR	01000	100%	93,182.40	25,182.37	0%	25,182.37-	0%
POSITION TOTALS --->			0.00	0%	0.00	0.00	0%	93,182.40	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1272	F	EXECUTIVE ASST	0100000 1001	100%	93,182.40	0.00	0%	93,182.40	100%
		POSITION TOTALS --->	1.00	100%	0.00	44,182.57	0%	44,182.57-	0%
3495	F	ASSOCIATE PROFESSOR	0100000 1001	0%	0.00	44,182.57	0%	44,182.57-	0%
		POSITION TOTALS --->	0.00	0%	0.00	40,182.57	0%	40,182.57-	0%
2259	F	CHAIRMAN-ASSOC PROFESSOR	01000 1001	50%	53,182.99	40,182.57	0%	40,182.57-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	53,182.99	100%
3170	F	CLINICAL PROFESSOR	0100000 1001	50%	53,182.99	0.00	0%	53,182.99	100%
		POSITION TOTALS --->	0.41	50%	0.00	19,183.01	0%	19,183.01-	0%
4028	F	LIBRARY ASST 3	0100000 1001	0%	0.00	19,183.01	0%	19,183.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	30,183.83	0%	30,183.83-	0%
3198	F	ACADEMIC ADVISOR	01000 1001	100%	63,184.28	30,183.83	0%	30,183.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	63,184.28	100%
1106	F	MANAGER	0100000 1001	100%	63,184.28	0.00	0%	63,184.28	100%
		POSITION TOTALS --->	1.00	100%	0.00	31,184.33	0%	31,184.33-	0%
2194	F	HVAC SPECIALIST	01000 1001	100%	55,184.68	31,184.33	0%	31,184.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	55,184.68	100%
3050	F	MANAGEMENT ASSISTANT	01000 1001	100%	55,184.68	0.00	0%	55,184.68	100%
		POSITION TOTALS --->	1.00	100%	55,184.68	0.00	0%	55,184.68	100%
3450	F	CHAIRMAN-PROFESSOR	01000 1001	100%	172,184.68	0.00	0%	172,184.68	100%
		POSITION TOTALS --->	1.00	100%	55,184.68	0.00	0%	55,184.68	100%
8124	F	POSTAL SVCS MGR	01000 1001	100%	172,184.68	0.00	0%	172,184.68	100%
		POSITION TOTALS --->	1.00	100%	55,184.68	0.00	0%	55,184.68	100%

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 E M P L O Y E E I N F O R M A T I O N S Y S T E M
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				% OF FTP					
		POSITION TOTALS	----	1.00					
3822	F	FACULTY	01000	100%	55,184.68	0.00	0%	55,184.68	100%
				100%	162,184.83	0.00	0%	162,184.83	100%
		POSITION TOTALS	----	1.00					
1591	F	TRANSCRIPT EVALUATOR, SR	0100000	100%	162,184.83	0.00	0%	162,184.83	100%
				0%	0.00	27,185.33	0%	27,185.33-	0%
		POSITION TOTALS	----	0.00					
1796	F	MANAGER	0100000	0%	0.00	27,185.33	0%	27,185.33-	0%
				0%	0.00	54,188.18	0%	54,188.18-	0%
		POSITION TOTALS	----	0.00					
5050	F	OFFICE SERVICES SUPV 1	0100000	0%	0.00	54,188.18	0%	54,188.18-	0%
				0%	0.00	28,188.34	0%	28,188.34-	0%
		POSITION TOTALS	----	0.00					
1257	F	ASSOCIATE PROFESSOR	0100000	0%	0.00	28,188.34	0%	28,188.34-	0%
				0%	0.00	75,190.10	0%	75,190.10-	0%
		POSITION TOTALS	----	0.00					
1595	F	ASSOCIATE DIRECTOR	01000	100%	135,190.69	75,190.10	0%	75,190.10-	0%
				100%	0.00	0.00	0%	135,190.69	100%
		POSITION TOTALS	----	1.00					
3622	F	ASSISTANT PROFESSOR	01000	100%	135,190.69	0.00	0%	135,190.69	100%
				100%	191,190.72	0.00	0%	191,190.72	100%
		POSITION TOTALS	----	1.00					
3785	F	ASSOCIATE PROFESSOR	0100000	100%	191,190.72	0.00	0%	191,190.72	100%
				0%	0.00	33,190.88	0%	33,190.88-	0%
		POSITION TOTALS	----	0.00					
3198	F	ACADEMIC ADVISOR	0100000	0%	0.00	33,190.88	0%	33,190.88-	0%
				0%	0.00	32,191.09	0%	32,191.09-	0%
		POSITION TOTALS	----	0.00					
3158	F	LABORATORY MTRLS SUPV	0100000	0%	0.00	32,191.09	0%	32,191.09-	0%
				0%	0.00	32,192.18	0%	32,192.18-	0%
		POSITION TOTALS	----	0.00					
3741	F	LECTURER	01000	100%	110,192.50	32,192.18	0%	32,192.18-	0%
				100%	0.00	0.00	0%	110,192.50	100%

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				% OF FTP					
7003	F	UNIV BUSINESS OFFICER	0100000 1001	100%	110,192.50	7,192.56	0%	110,192.50	100%
		POSITION TOTALS --->	0.40	0%	0.00	0.00	0%	7,192.56-	0%
5026	F	TRANSCRIPT EVALUATOR, SR	0100000 1001	0%	0.00	18,192.99	0%	7,192.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	18,192.99-	0%
1980	F	CUSTODIAN	0100000 1001	0%	0.00	22,193.10	0%	18,192.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	22,193.10-	0%
2172	F	MAINT CRAFTSMAN SR	0100000 1001	0%	0.00	25,194.79	0%	22,193.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	25,194.79-	0%
7151	F	CLINICAL ASST PROFESSOR	0100000 1001	0%	0.00	48,194.81	0%	25,194.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	48,194.81-	0%
1285	F	LANDSCAPE TECH, SR	01000 1001	100%	38,195.58	0.00	0%	48,194.81-	0%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	38,195.58	100%
5058	F	ADMIN ASST 1	0100000 1001	0%	0.00	25,198.12	0%	38,195.58	100%
		POSITION TOTALS --->	1.00	0%	0.00	0.00	0%	25,198.12-	0%
2139	F	CUSTODIAN	0100000 1001	0%	0.00	21,199.20	0%	25,198.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	21,199.20-	0%
5513	F	COUNSELOR	01000 1001	100%	79,199.28	0.00	0%	21,199.20-	0%
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	79,199.28	100%
1083	F	IT OPS & SUPPORT SR TECHNICIAN	0100000 1001	0%	0.00	33,199.42	0%	79,199.28	100%
		POSITION TOTALS --->	1.00	0%	0.00	0.00	0%	33,199.42-	0%
3500	F	FACULTY	01000 1001	100%	120,199.54	0.00	0%	33,199.42-	0%
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	120,199.54	100%

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% OF FTP									
1500	F	PRESIDENT	01000	100%	120,199.54	0.00	0%	120,199.54	100%
POSITION TOTALS --->			1.00	100%	575,200.00	0.00	0%	575,200.00	100%
% OF FTP									
3566	V	FACULTY	01000	100%	575,200.00	0.00	0%	575,200.00	100%
POSITION TOTALS --->			1.00	100%	160,200.10	0.00	0%	160,200.10	100%
3142	F	01/04/2021 ASSISTANT PROFESSOR	01000	100%	160,200.10	0.00	0%	160,200.10	100%
POSITION TOTALS --->			1.00	100%	131,200.24	0.00	0%	131,200.24	100%
% OF FTP									
5705	F	ASSISTANT PROFESSOR	01000	100%	131,200.24	0.00	0%	131,200.24	100%
POSITION TOTALS --->			1.00	100%	131,200.24	0.00	0%	131,200.24	100%
% OF FTP									
2513	F	ASSISTANT PROFESSOR	0100000	0%	131,200.24	42,200.76	0%	131,200.24	100%
POSITION TOTALS --->			1.00	0%	0.00	0.00	0%	42,200.76-	0%
% OF FTP									
1959	F	ASSISTANT PROFESSOR	0100000	0%	0.00	42,200.76	0%	42,200.76-	0%
POSITION TOTALS --->			0.00	0%	0.00	50,202.19	0%	50,202.19-	0%
% OF FTP									
1106	F	MANAGER	01000	100%	61,202.71	50,202.19	0%	61,202.71	100%
POSITION TOTALS --->			0.00	0%	0.00	0.00	0%	50,202.19-	0%
% OF FTP									
1892	F	CLINICAL INSTRUCTOR	0100000	0%	61,202.71	202.79	0%	61,202.71	100%
POSITION TOTALS --->			1.00	0%	0.00	0.00	0%	202.79-	0%
% OF FTP									
3402	F	FACULTY	01000	100%	109,202.87	202.79	0%	109,202.87	100%
POSITION TOTALS --->			0.00	0%	0.00	0.00	0%	202.79-	0%
% OF FTP									
7556	F	COMPUTER ANALYST	0100000	0%	109,202.87	203.26	0%	109,202.87	100%
POSITION TOTALS --->			1.00	0%	0.00	0.00	0%	203.26-	0%
% OF FTP									
3776	F	CLINICAL PROFESSOR	01000	100%	111,203.87	203.26	0%	111,203.87	100%
POSITION TOTALS --->			0.00	0%	0.00	0.00	0%	203.26-	0%

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				% OF FTP					
1822	V	CLINICAL ASST PROFESSOR	01000	100%	111,203.87	0.00	0%	111,203.87	100%
		POSITION TOTALS --->		0.38	65,204.67	0.00	0%	65,204.67	100%
3730	F	CLINICAL ASST PROFESSOR	01000	100%	65,204.67	0.00	0%	65,204.67	100%
		POSITION TOTALS --->		1.00	95,204.80	0.00	0%	95,204.80	100%
3795	F	ASSISTANT PROFESSOR	0100000	100%	95,204.80	0.00	0%	95,204.80	100%
		POSITION TOTALS --->		1.00	0.00	62,204.89	0%	62,204.89-	0%
1197	F	MANAGEMENT ASSISTANT	01000	100%	58,205.63	0.00	0%	58,205.63	100%
		POSITION TOTALS --->		0.00	0.00	62,204.89	0%	62,204.89-	0%
1200	F	LECTURER, SENIOR	01000	100%	58,205.63	0.00	0%	58,205.63	100%
		POSITION TOTALS --->		1.00	58,205.63	0.00	0%	58,205.63	100%
2008	F	MANAGEMENT ASSISTANT	01000	100%	58,205.63	0.00	0%	58,205.63	100%
		POSITION TOTALS --->		1.00	58,205.63	0.00	0%	58,205.63	100%
5020	F	TRANSCRIPT EVALUATR, CHF	0100000	100%	58,205.63	0.00	0%	58,205.63	100%
		POSITION TOTALS --->		1.00	0.00	22,205.89	0%	22,205.89-	0%
1626	F	ASSISTANT PROFESSOR	01000	100%	118,205.90	0.00	0%	118,205.90	100%
		POSITION TOTALS --->		0.00	0.00	22,205.89	0%	22,205.89-	0%
4040	F	TECH RECORDS SPEC 2	0100000	100%	118,205.90	0.00	0%	118,205.90	100%
		POSITION TOTALS --->		1.00	0.00	25,206.44	0%	25,206.44-	0%
3155	F	ADMIN ASST 1	0100000	100%	0.00	25,206.44	0%	25,206.44-	0%
		POSITION TOTALS --->		0.00	0.00	22,206.85	0%	22,206.85-	0%
1607	F	FINANCIAL TECHNICIAN	01000	100%	44,207.57	0.00	0%	44,207.57	100%
		POSITION TOTALS --->		0.00	0.00	22,206.85	0%	22,206.85-	0%

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				% OF FTP					
3762	F	ADMIN ASST 1	01000	100%	44,207.57	0.00	0%	44,207.57	100%
		POSITION TOTALS	---	1.00					
			01000	100%	44,207.57	0.00	0%	44,207.57	100%
				% OF FTP					
6509	F	ATHLETIC-EXEMPT	0100000	100%	44,207.57	0.00	0%	44,207.57	100%
		POSITION TOTALS	---	1.00					
			0100000	100%	44,207.57	0.00	0%	44,207.57	100%
				% OF FTP					
5118	F	MANAGER	0100000	0%	0.00	47,207.94	0%	47,207.94-	0%
		POSITION TOTALS	---	0.00					
			0100000	0%	0.00	47,208.66	0%	47,208.66-	0%
				% OF FTP					
3813	F	CLINICAL ASST PROFESSOR	01000	100%	97,208.80	0.00	0%	97,208.80	100%
		POSITION TOTALS	---	1.00					
			01000	100%	97,208.80	0.00	0%	97,208.80	100%
				% OF FTP					
2107	V	CUSTODIAN	0100000	100%	97,208.80	0.00	0%	97,208.80	100%
		POSITION TOTALS	---	1.00					
			0100000	100%	97,208.80	0.00	0%	97,208.80	100%
				% OF FTP					
3816	F	FACULTY	01000	100%	195,209.07	0.00	0%	195,209.07	100%
		POSITION TOTALS	---	1.00					
			01000	100%	195,209.07	0.00	0%	195,209.07	100%
				% OF FTP					
1201	F	LECTURER, ASSOCIATE	0100000	100%	195,209.07	0.00	0%	195,209.07	100%
		POSITION TOTALS	---	1.00					
			0100000	100%	195,209.07	0.00	0%	195,209.07	100%
				% OF FTP					
3508	F	CHAIRMAN-PROFESSOR	0100000	0%	0.00	35,209.24	0%	35,209.24-	0%
		POSITION TOTALS	---	0.00					
			0100000	0%	0.00	53,209.90	0%	53,209.90-	0%
				% OF FTP					
7780	F	ASST VICE PRESIDENT	01000	100%	178,209.90	0.00	0%	178,209.90	100%
		POSITION TOTALS	---	1.00					
			01000	100%	178,209.90	0.00	0%	178,209.90	100%
				% OF FTP					
2569	V	ASSISTANT PROFESSOR	0100000	100%	178,209.90	0.00	0%	178,209.90	100%
		POSITION TOTALS	---	1.00					
			0100000	100%	178,209.90	0.00	0%	178,209.90	100%
				% OF FTP					
7850	F	INSTRUCTOR, ISU	0100000	0%	0.00	11,210.27	0%	11,210.27-	0%
		POSITION TOTALS	---	0.00					
			0100000	0%	0.00	210.94	0%	210.94-	0%

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				% OF FTP					
7040	F	SECURITY OFFICER, SR	01000	1001 100%	46,211.56	210.94 0.00	0% 0%	210.94- 46,211.56	0% 100%
		POSITION TOTALS --->		0.00 0%					
3461	F	ASSISTANT PROFESSOR	01000	1001 100%	46,211.56 83,211.88	0.00 0.00	0% 0%	46,211.56 83,211.88	100% 100%
		POSITION TOTALS --->		1.00 100%					
3310	F	FACULTY	01000	1001 100%	83,211.88 166,212.09	0.00 0.00	0% 0%	83,211.88 166,212.09	100% 100%
		POSITION TOTALS --->		1.00 100%					
7589	V	VICE PROVOST	0100000	1001 0%	166,212.09 0.00	0.00 32,212.15	0% 0%	166,212.09 32,212.15-	100% 0%
		POSITION TOTALS --->		1.00 100%					
8137	F	07/24/2021 FACULTY	01000	1001 100%	0.00 119,213.07	32,212.15 0.00	0% 0%	32,212.15- 119,213.07	0% 100%
		POSITION TOTALS --->		1.00 100%					
2159	F	PURCHASING AGENT	0100000	1001 0%	119,213.07 0.00	0.00 39,213.41	0% 0%	119,213.07 39,213.41-	100% 0%
		POSITION TOTALS --->		1.00 100%					
5549	F	CLINICAL ASST PROFESSOR	0100000	1001 0%	0.00 0.00	39,213.41 38,214.00	0% 0%	39,213.41- 38,214.00-	0% 0%
		POSITION TOTALS --->		0.00 0%					
8240	F	ADMIN ASST 1	0100000	1001 0%	0.00 0.00	38,214.00 24,214.67	0% 0%	38,214.00- 24,214.67-	0% 0%
		POSITION TOTALS --->		0.00 0%					
8333	F	MANAGER	0100000	1001 0%	0.00 0.00	24,214.67 215.02	0% 0%	24,214.67- 215.02-	0% 0%
		POSITION TOTALS --->		0.00 0%					
1956	F	LECTURER, ASSOCIATE	0100000	1001 0%	0.00 0.00	215.02 27,215.58	0% 0%	215.02- 27,215.58-	0% 0%
		POSITION TOTALS --->		0.00 0%					
3357	F	ASSISTANT PROFESSOR	01000	1001 100%	0.00 76,216.00	27,215.58 0.00	0% 0%	27,215.58- 76,216.00	0% 100%

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S T A T E O F I D A H O
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AS OF 12/31/2021

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3655	V		---	1.00	100%	76,216.00	0.00	76,216.00	100%
		CLINICAL INSTRUCTOR	01000	1001	100%	76,216.00	0.00	76,216.00	100%
				% OF FTP					
3125	07/25/2021 F		---	1.00	100%	76,216.00	0.00	76,216.00	100%
		ADMIN ASST 1	0100000	1001	0%	0.00	21,216.03	21,216.03-	0%
				% OF FTP					
2122	F		---	0.00	0%	0.00	21,216.03	21,216.03-	0%
		CUSTODIAN	0100000	1001	0%	0.00	22,216.10	22,216.10-	0%
				% OF FTP					
5111	F		---	0.00	0%	0.00	22,216.10	22,216.10-	0%
		ASSISTANT PROFESSOR	0100000	1001	0%	0.00	12,216.10	12,216.10-	0%
				% OF FTP					
1937	F		---	0.00	0%	0.00	12,216.10	12,216.10-	0%
		LECTURER, ASSOCIATE	0100000	1001	0%	0.00	34,216.20	34,216.20-	0%
				% OF FTP					
7515	F		---	0.00	0%	0.00	34,216.20	34,216.20-	0%
		INSTRUCTOR, ISU	0100000	1001	0%	0.00	216.39	216.39-	0%
				% OF FTP					
3746	V		---	0.00	0%	0.00	216.39	216.39-	0%
		CUSTOMER SVC REP 1	01000	1001	100%	41,216.53	0.00	41,216.53	100%
				% OF FTP					
1097	12/02/2021 F		---	1.00	100%	41,216.53	0.00	41,216.53	100%
		MANAGEMENT ASSISTANT	0100000	1001	0%	0.00	28,216.66	28,216.66-	0%
				% OF FTP					
6008	F		---	0.00	0%	0.00	28,216.66	28,216.66-	0%
		MANAGEMENT ASSISTANT	0100000	1001	0%	0.00	30,217.61	30,217.61-	0%
				% OF FTP					
1053	F		---	0.00	0%	0.00	30,217.61	30,217.61-	0%
		IT OPS & SUPPORT ANALYST I	01000	1001	100%	64,217.62	0.00	64,217.62	100%
				% OF FTP					
2637	F		---	1.00	100%	64,217.62	0.00	64,217.62	100%
		SAFETY OFFICER	0100000	1001	0%	0.00	22,218.13	22,218.13-	0%

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				% OF FTP					
3521	F	FACULTY	01000	1001 100%	0.00 139,218.53	22,218.13 0.00	0% 0%	22,218.13- 139,218.53	0% 100%
				% OF FTP					
7857	F	INSTRUCTOR, ISU	01000	1001 100%	1.00 87,218.72	100% 0.00	100% 0%	139,218.53 87,218.72	100% 100%
				% OF FTP					
3138	F	ADMIN ASST 1	0100000	1001 0%	1.00 87,218.72	100% 0.00	0% 0%	87,218.72 20,218.90-	100% 0%
				% OF FTP					
1593	F	RECRUITER	0100000	1001 0%	0.00 0.00	0% 0%	0% 0%	0.00 20,218.90-	0% 0%
				% OF FTP					
8085	F	CLINICAL ASST PROFESSOR	0100000	1001 0%	0.00 0.00	0% 0%	0% 0%	0.00 30,218.91-	0% 0%
				% OF FTP					
3314	F	CLINICAL ASST PROFESSOR	0100000	1001 0%	0.00 0.00	0% 0%	0% 0%	0.00 58,218.95-	0% 0%
				% OF FTP					
8099	F	ASST VICE PRESIDENT	01000	1001 15%	0.00 20,219.28	0% 0%	0% 0%	0.00 61,219.03-	0% 100%
				% OF FTP					
7619	F	CLINICAL ASST PROFESSOR	0100000	1001 0%	0.15 20,219.28	15% 0%	0% 0%	0.00 20,219.28	100% 0%
				% OF FTP					
1271	F	ADMIN ASST 1	0100000	1001 0%	0.00 0.00	0% 0%	0% 0%	0.00 219.57-	0% 0%
				% OF FTP					
3492	F	FACULTY	01000	1001 100%	0.00 110,219.82	0% 0%	0% 0%	0.00 24,219.65-	0% 100%
				% OF FTP					
7605	F	TRANSCRIPT EVALUATOR, SR	0100000	1001 0%	1.00 110,219.82	100% 0%	0% 0%	1.00 110,219.82	100% 0%

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				% OF FTP					
7035	F	SECURITY OFFICER, SUPVR	01000	1001 50%	28,220.46	22,220.06 0.00	0% 0%	22,220.06- 28,220.46	0% 100%
		POSITION TOTALS --->		0.00 0%					
2558	V	SAFETY OFFICER	01000	1001 100%	88,221.30	28,220.46 0.00	0% 0%	28,220.46 88,221.30	100% 100%
		POSITION TOTALS --->		0.50 50%					
3705	F	LECTURER, ASSOCIATE	01000	1001 100%	66,221.62	88,221.30 0.00	0% 0%	88,221.30 66,221.62	100% 100%
		POSITION TOTALS --->		1.00 100%					
1176	F	ATHLETIC-EXEMPT	01000	1001 100%	96,221.75	66,221.62 0.00	0% 0%	66,221.62 96,221.75	100% 100%
		POSITION TOTALS --->		0.50 100%					
5717	F	ASSOCIATE PROFESSOR	01000	1001 100%	96,221.75	96,221.75 0.00	0% 0%	96,221.75 96,221.75	100% 100%
		POSITION TOTALS --->		1.00 100%					
2555	F	ASSISTANT PROFESSOR	01000	1001 100%	99,222.00	96,221.75 0.00	0% 0%	96,221.75 99,222.00	100% 100%
		POSITION TOTALS --->		1.00 100%					
8301	F	TECH RECORDS SPEC 2	0100000	1001 0%	0.00	99,222.00 28,222.20	0% 0%	99,222.00 28,222.20-	100% 0%
		POSITION TOTALS --->		1.00 100%					
1503	F	ASST VICE PRESIDENT	0100000	1001 0%	0.00	28,222.20 75,222.41	0% 0%	28,222.20- 75,222.41-	0% 0%
		POSITION TOTALS --->		0.00 0%					
1841	F	ENGINEER	0100000	1001 0%	0.00	75,222.41 44,223.91	0% 0%	75,222.41- 44,223.91-	0% 0%
		POSITION TOTALS --->		0.00 0%					
1328	F	ACADEMIC ADVISOR	01000	1001 100%	73,224.39	44,223.91 0.00	0% 0%	44,223.91- 73,224.39	0% 100%
		POSITION TOTALS --->		0.00 0%					
7874	F	ADMIN ASST 1	01000	1001 100%	45,224.52	73,224.39 0.00	0% 0%	73,224.39 45,224.52	100% 100%
		POSITION TOTALS --->		1.00 100%					

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				% OF FTP					
2240	F	INSTRUCTIONAL TECH SR	0100000	100%	45,224.52	0.00	0%	45,224.52	100%
		POSITION TOTALS --->		1.00	0.00	48,224.85	0%	48,224.85-	0%
5110	F	OFFICE SPECIALIST 2	01000	100%	38,225.49	0.00	0%	38,225.49	100%
		POSITION TOTALS --->		0.00	0.00	48,224.85	0%	48,224.85-	0%
5542	F	ACADEMIC ADVISOR	01000	100%	63,225.98	0.00	0%	63,225.98	100%
		POSITION TOTALS --->		1.00	38,225.49	0.00	0%	38,225.49	100%
1224	F	FACULTY	01000	100%	151,226.98	0.00	0%	151,226.98	100%
		POSITION TOTALS --->		1.00	63,225.49	0.00	0%	63,225.49	100%
1613	F	CUSTODIAN FOREMAN	0100000	100%	151,226.98	0.00	0%	151,226.98	100%
		POSITION TOTALS --->		1.00	0.00	28,227.12	0%	28,227.12-	0%
1869	F	CHAIRMAN-ASSOC PROFESSOR	0100000	100%	64,227.43	0.00	0%	64,227.43-	0%
		POSITION TOTALS --->		0.00	0.00	28,227.12	0%	28,227.12-	0%
1824	F	CLINICAL ASST PROFESSOR	0100000	100%	46,227.67	0.00	0%	46,227.67-	0%
		POSITION TOTALS --->		0.00	0.00	64,227.43	0%	64,227.43-	0%
3730	F	CLINICAL ASST PROFESSOR	0100000	100%	46,227.86	0.00	0%	46,227.86-	0%
		POSITION TOTALS --->		0.00	0.00	46,227.67	0%	46,227.67-	0%
2556	F	MANAGEMENT ASSISTANT	01000	100%	68,228.00	0.00	0%	68,228.00	100%
		POSITION TOTALS --->		0.00	0.00	46,227.86	0%	46,227.86-	0%
8054	F	ATHLETIC-EXEMPT	0100000	100%	32,228.70	0.00	0%	32,228.70-	0%
		POSITION TOTALS --->		1.00	68,228.00	0.00	0%	68,228.00	100%
2248	V	MECHANICAL SYS OPER	0100000	100%	22,228.89	0.00	0%	22,228.89-	0%
		POSITION TOTALS --->		0.00	0.00	32,228.70	0%	32,228.70-	0%

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	11/13/2021								
1151	F	DIRECTOR	01000	100%	122,230.00	22,228.89 0.00	0% 0%	22,228.89- 122,230.00	0% 100%
5600	F	INFO OFCR, CHF	0100000	100% 0%	122,230.00 0.00	0.00 113,230.59	0% 0%	122,230.00 113,230.59-	100% 0%
1580	F	MANAGER	01000	100%	118,230.92	113,230.59 0.00	0% 0%	113,230.59- 118,230.92	0% 100%
3156	F	CLINICAL ASSOC PROFESSOR	01000	100%	118,230.92 40,230.92	0.00 0.00	0% 0%	118,230.92 40,230.92	100% 100%
8196	F	FACULTY	01000	100%	40,230.92 116,231.81	0.00 0.00	0% 0%	40,230.92 116,231.81	100% 100%
6015	F	FACULTY	01000	100% 20%	116,231.81 37,232.12	0.00 0.00	0% 0%	116,231.81 37,232.12	100% 100%
1382	F	COMPUTER ANALYST	01000	100%	37,232.12 101,232.32	0.00 0.00	0% 0%	37,232.12 101,232.32	100% 100%
3138	F	ADMIN ASST 1	01000	100%	101,232.32 34,232.45	0.00 0.00	0% 0%	101,232.32 34,232.45	100% 100%
5539	F	ATHLETIC-EXEMPT	01000	100%	34,232.45 90,233.06	0.00 0.00	0% 0%	34,232.45 90,233.06	100% 100%
1226	F	CLINICAL ASST PROFESSOR	0100000	100% 0%	90,233.06 0.00	0.00 34,233.22	0% 0%	90,233.06 34,233.22-	100% 0%
8153	F	CUSTODIAN	0100000	100% 0%	0.00 0.00	34,233.22 21,233.30	0% 0%	34,233.22- 21,233.30-	0% 0%

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				% OF FTP					
3302	F	ASSISTANT PROFESSOR	01000	1001 100%	0.00 229,233.30	21,233.30 0.00	0% 0%	21,233.30- 229,233.30	0% 100%
		POSITION TOTALS --->		0.00 0%					
7041	F	DIRECTOR	01000	1001 100%	229,233.30 121,233.46	0.00 0.00	0% 0%	229,233.30 121,233.46	100% 100%
		POSITION TOTALS --->		1.00 100%					
1943	F	LECTURER, SENIOR	01000	1001 100%	121,233.46 60,233.50	0.00 0.00	0% 0%	121,233.46 60,233.50	100% 100%
		POSITION TOTALS --->		1.00 100%					
2243	F	MECHANICAL SYS OPER	0100000	1001 0%	60,233.50 0.00	0.00 25,233.68	0% 0%	60,233.50 25,233.68-	100% 0%
		POSITION TOTALS --->		1.00 100%					
3658	F	VICE PRESIDENT	0100000	1001 0%	0.00 0.00	25,233.68 127,234.81	0% 0%	25,233.68- 127,234.81-	0% 0%
		POSITION TOTALS --->		0.00 0%					
8321	F	COORDINATOR	01000	1001 100%	0.00 65,234.87	127,234.81 0.00	0% 0%	127,234.81- 65,234.87	0% 100%
		POSITION TOTALS --->		0.00 0%					
1178	F	CLINICAL INSTRUCTOR	0100000	1001 0%	65,234.87 0.00	0.00 43,234.89	0% 0%	65,234.87 43,234.89-	100% 0%
		POSITION TOTALS --->		1.00 100%					
8028	F	ADMIN ASST 1	0100000	1001 0%	0.00 0.00	43,234.89 19,235.01	0% 0%	43,234.89- 19,235.01-	0% 0%
		POSITION TOTALS --->		0.00 0%					
8181	F	FACULTY	0100000	1001 0%	0.00 0.00	19,235.01 49,235.18	0% 0%	19,235.01- 49,235.18-	0% 0%
		POSITION TOTALS --->		0.00 0%					
1874	F	COORDINATOR	0100000	1001 0%	0.00 0.00	49,235.18 34,235.48	0% 0%	49,235.18- 34,235.48-	0% 0%
		POSITION TOTALS --->		0.00 0%					
5711	V	IVCC SPECIALIST	01000	1001 100%	0.00 58,235.54	34,235.48 0.00	0% 0%	34,235.48- 58,235.54	0% 100%

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	12/18/2021								
2503	F	LIB EQUIV ASSOC PROF	01000	100%	88,235.68	0.00	0%	88,235.68	100%
		POSITION TOTALS	---	1.00 100%	58,235.54	0.00	0%	58,235.54	100%
3058	F	ASSISTANT PROFESSOR	01000	100%	148,235.94	0.00	0%	148,235.94	100%
		POSITION TOTALS	---	1.00 100%	88,235.68	0.00	0%	88,235.68	100%
3067	F	ASSISTANT PROFESSOR	01000	100%	148,235.94	0.00	0%	148,235.94	100%
		POSITION TOTALS	---	1.00 100%	148,235.94	0.00	0%	148,235.94	100%
1337	V	CUSTOMER SVC REP 1	0100000	0%	0.00	1,235.99	0%	1,235.99-	0%
		POSITION TOTALS	---	1.00 100%	148,235.94	0.00	0%	148,235.94	100%
1287	F	MANAGER	0100000	0%	0.00	7,236.05	0%	7,236.05-	0%
		POSITION TOTALS	---	0.00 0%	0.00	1,235.99	0%	1,235.99-	0%
3806	F	CLINICAL ASST PROFESSOR	0100000	0%	0.00	19,236.98	0%	19,236.98-	0%
		POSITION TOTALS	---	0.00 0%	0.00	7,236.05	0%	7,236.05-	0%
3641	F	ASSISTANT PROFESSOR	01000	100%	74,237.61	0.00	0%	74,237.61	100%
		POSITION TOTALS	---	0.00 0%	0.00	19,236.98	0%	19,236.98-	0%
1628	F	ASSOCIATE PROFESSOR	01000	100%	104,237.74	0.00	0%	104,237.74	100%
		POSITION TOTALS	---	1.00 100%	74,237.61	0.00	0%	74,237.61	100%
3180	F	OFFICE SPECIALIST 2	0100000	0%	0.00	11,238.01	0%	11,238.01-	0%
		POSITION TOTALS	---	1.00 100%	104,237.74	0.00	0%	104,237.74	100%
1321	F	DIRECTOR	0100000	0%	0.00	31,238.74	0%	31,238.74-	0%
		POSITION TOTALS	---	0.00 0%	0.00	11,238.01	0%	11,238.01-	0%
1091	V	ASSISTANT DIRECTOR	01000	100%	83,240.64	0.00	0%	83,240.64	100%
		POSITION TOTALS	---	0.00 0%	0.00	31,238.74	0%	31,238.74-	0%

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	12/26/2020								
1904	F	INTERPRETER	01000	100%	58,240.92	0.00	0%	58,240.92	100%
		POSITION TOTALS	---	1.00 100%	83,240.64	0.00	0%	83,240.64	100%
				% OF FTP					
3361	F	ASSOCIATE PROFESSOR	01000	100%	106,241.74	0.00	0%	106,241.74	100%
		POSITION TOTALS	---	0.83 100%	58,240.92	0.00	0%	58,240.92	100%
				% OF FTP					
6516	F	ATHLETIC-EXEMPT	01000	100%	70,241.98	0.00	0%	70,241.98	100%
		POSITION TOTALS	---	1.00 100%	106,241.74	0.00	0%	106,241.74	100%
				% OF FTP					
1037	F	EXECUTIVE ASST	01000	100%	78,242.00	0.00	0%	78,242.00	100%
		POSITION TOTALS	---	0.83 100%	70,241.98	0.00	0%	70,241.98	100%
				% OF FTP					
1979	F	GRANT WRITER	01000	100%	82,242.09	0.00	0%	82,242.09	100%
		POSITION TOTALS	---	1.00 100%	78,242.00	0.00	0%	78,242.00	100%
				% OF FTP					
1057	F	IT OPS & SUPPORT ANALYST I	0100000	100%	0.00	24,242.43	0%	24,242.43-	0%
		POSITION TOTALS	---	1.00 100%	82,242.09	0.00	0%	82,242.09	100%
				% OF FTP					
1638	V	CUSTODIAN LEADWORKER	01000	100%	39,242.44	0.00	0%	39,242.44	100%
		POSITION TOTALS	---	0.00 0%	0.00	24,242.43	0%	24,242.43-	0%
				% OF FTP					
1680	F	CUSTODIAN LEADWORKER	01000	100%	39,242.44	0.00	0%	39,242.44	100%
		POSITION TOTALS	---	1.00 100%	39,242.44	0.00	0%	39,242.44	100%
				% OF FTP					
1852	F	CUSTODIAN LEADWORKER	01000	100%	39,242.44	0.00	0%	39,242.44	100%
		POSITION TOTALS	---	1.00 100%	39,242.44	0.00	0%	39,242.44	100%
				% OF FTP					
2078	F	CUSTODIAN LEADWORKER	01000	100%	39,242.44	0.00	0%	39,242.44	100%
		POSITION TOTALS	---	1.00 100%	39,242.44	0.00	0%	39,242.44	100%
				% OF FTP					
1373	F	ASSOCIATE DIRECTOR	01000	100%	137,244.15	0.00	0%	137,244.15	100%
		POSITION TOTALS	---	1.00 100%	39,242.44	0.00	0%	39,242.44	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1750	F	TECH RECORDS SPEC 2	0100000	100% 0%	137,244.15 0.00	30,244.81	0% 0%	137,244.15 30,244.81-	100% 0%
3385	F	VISITING FACULTY	01000	100% 0%	61,245.00 0.00	30,244.81 0.00	0% 0%	30,244.81- 61,245.00	0% 100%
1391	F	CLINICAL ASSOC PROFESSOR	01000	100% 100%	61,245.00 98,245.59	0.00 0.00	0% 0%	61,245.00 98,245.59	100% 100%
1871	F	ASSISTANT PROFESSOR	0100000	100% 0%	98,245.59 0.00	48,245.75	0% 0%	98,245.59 48,245.75-	100% 0%
5705	F	ASSISTANT PROFESSOR	0100000	0% 0%	0.00 0.00	48,245.75 18,245.88	0% 0%	48,245.75- 18,245.88-	0% 0%
8059	F	DIRECTOR	0100000	0% 0%	0.00 0.00	18,245.88 30,246.03	0% 0%	18,245.88- 30,246.03-	0% 0%
3191	F	ADMIN ASST 2	0100000	0% 0%	0.00 0.00	30,246.03 29,246.09	0% 0%	30,246.03- 29,246.09-	0% 0%
1329	F	ASSISTANT DIRECTOR	01000	100% 0%	102,246.11 0.00	29,246.09 0.00	0% 0%	29,246.09- 102,246.11	0% 100%
5521	F	ASSOCIATE PROFESSOR	01000	100% 100%	102,246.11 109,246.29	0.00 0.00	0% 0%	102,246.11 109,246.29	100% 100%
5105	F	ADMIN ASST 2	0100000	100% 0%	109,246.29 0.00	31,246.32	0% 0%	109,246.29 31,246.32-	100% 0%
1734	F	COORDINATOR	01000	100% 0%	81,247.00 0.00	31,246.32 0.00	0% 0%	31,246.32- 81,247.00	0% 100%

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				% OF FTP						
		POSITION TOTALS	---	1.00	100%					
3455	F	ASSISTANT PROFESSOR	01000	1001	100%	81,247.00	0.00	0%	81,247.00	100%
				1.00	100%	81,247.00	0.00	0%	81,247.00	100%
		POSITION TOTALS	---	1.00	100%					
3187	F	COORDINATOR	01000	1001	100%	81,247.00	0.00	0%	81,247.00	100%
				1.00	100%	63,247.55	0.00	0%	63,247.55	100%
		POSITION TOTALS	---	1.00	100%					
1941	F	LECTURER, SENIOR	01000	1001	100%	63,247.55	0.00	0%	63,247.55	100%
				1.00	100%	57,248.50	0.00	0%	57,248.50	100%
		POSITION TOTALS	---	1.00	100%					
8105	F	COORDINATOR	0100000	1001	0%	57,248.50	0.00	0%	57,248.50	100%
				1.00	0%	0.00	30,249.55	0%	30,249.55-	0%
		POSITION TOTALS	---	0.00	0%					
3838	F	LECTURER, SENIOR	0100000	1001	0%	0.00	30,249.55	0%	30,249.55-	0%
				1.00	0%	0.00	53,250.84	0%	53,250.84-	0%
		POSITION TOTALS	---	0.00	0%					
3416	F	DIRECTOR	01000	1001	100%	81,251.31	0.00	0%	81,251.31	100%
				1.00	0%	0.00	53,250.84	0%	53,250.84-	0%
		POSITION TOTALS	---	1.00	100%					
3547	F	FACULTY	0100000	1001	0%	81,251.31	0.00	0%	81,251.31	100%
				1.00	0%	0.00	52,252.47	0%	52,252.47-	0%
		POSITION TOTALS	---	0.00	0%					
2069	F	CUSTODIAN LEADWORKER	0100000	1001	0%	0.00	52,252.47	0%	52,252.47-	0%
				1.00	0%	0.00	29,252.87	0%	29,252.87-	0%
		POSITION TOTALS	---	0.00	0%					
3027	F	COORDINATOR	0100000	1001	0%	0.00	29,252.87	0%	29,252.87-	0%
				1.00	0%	0.00	16,252.92	0%	16,252.92-	0%
		POSITION TOTALS	---	0.00	0%					
7167	F	CLINICAL ASST PROFESSOR	0100000	1001	0%	0.00	16,252.92	0%	16,252.92-	0%
				1.00	0%	0.00	50,253.81	0%	50,253.81-	0%
		POSITION TOTALS	---	0.00	0%					
1691	F	ASSISTANT PROFESSOR	0100000	1001	0%	0.00	50,253.81	0%	50,253.81-	0%
				1.00	0%	0.00	36,254.21	0%	36,254.21-	0%

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				% OF FTP					
4509	F	ASSOCIATE PROFESSOR	0100000 1001	0%	0.00	36,254.21	0%	36,254.21-	0%
		POSITION TOTALS --->		0%	0.00	75,254.27	0%	75,254.27-	0%
				% OF FTP					
3148	V	FACULTY	0100000 1001	0%	0.00	75,254.27	0%	75,254.27-	0%
		POSITION TOTALS --->		0%	0.00	21,256.71	0%	21,256.71-	0%
				% OF FTP					
1901	F	INTERPRETER	0100000 1001	0%	0.00	21,256.71	0%	21,256.71-	0%
		POSITION TOTALS --->		0%	0.00	32,257.67	0%	32,257.67-	0%
				% OF FTP					
1362	F	MAINT & OPERTNS SUPV	0100000 1001	0%	0.00	32,257.67	0%	32,257.67-	0%
		POSITION TOTALS --->		0%	0.00	23,258.41	0%	23,258.41-	0%
				% OF FTP					
3105	F	ADMIN ASST 1	01000 1001	100%	47,258.43	23,258.41	0%	23,258.41-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	47,258.43	100%
				% OF FTP					
5559	F	OFFICE SERVICES SUPV 2	0100000 1001	0%	47,258.43	48,258.75	0%	47,258.43	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	48,258.75-	0%
				% OF FTP					
3318	F	ASSISTANT PROFESSOR	0100000 1001	0%	0.00	48,258.75	0%	48,258.75-	0%
		POSITION TOTALS --->		0%	0.00	88,258.93	0%	88,258.93-	0%
				% OF FTP					
3195	F	FACULTY	01000 1001	100%	167,258.95	88,258.93	0%	88,258.93-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	167,258.95	100%
				% OF FTP					
1316	F	CHAIRMAN-PROFESSOR	0100000 1001	0%	167,258.95	84,259.29	0%	167,258.95	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	84,259.29-	0%
				% OF FTP					
3325	F	ASSOCIATE PROFESSOR	01000 1001	100%	100,259.66	84,259.29	0%	84,259.29-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	100,259.66	100%
				% OF FTP					
4046	F	DIRECTOR	0100000 1001	0%	100,259.66	43,260.37	0%	100,259.66	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	43,260.37-	0%

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				% OF FTP					
8319	F	LIB EQUIV ASSOC PROF	01000	100%	92,260.64	43,260.37 0.00	0%	43,260.37-	0%
		POSITION TOTALS --->		0%	0.00			92,260.64	100%
				% OF FTP					
1882	F	COORDINATOR	01000	100%	92,260.64	0.00 0.00	0%	92,260.64	100%
		POSITION TOTALS --->		100%	1.00			92,260.64	100%
				% OF FTP					
1642	F	IT SECURITY ENGINEER	0100000	100%	79,261.12	0.00 0.00	0%	79,261.12	100%
		POSITION TOTALS --->		0%	1.00			79,261.12	100%
				% OF FTP					
1815	F	CLINICAL ASST PROFESSOR	0100000	100%	0.00	55,262.21 0.00	0%	55,262.21-	0%
		POSITION TOTALS --->		0%	0.00			55,262.21-	0%
				% OF FTP					
1823	F	ADMIN ASST 1	0100000	100%	0.00	36,262.39 0.00	0%	36,262.39-	0%
		POSITION TOTALS --->		0%	0.00			36,262.39-	0%
				% OF FTP					
1436	F	UNIV BUSINESS OFFICER	0100000	100%	0.00	25,262.72 0.00	0%	25,262.72-	0%
		POSITION TOTALS --->		0%	0.00			25,262.72-	0%
				% OF FTP					
1086	F	DIRECTOR	01000	100%	168,263.25	55,262.87 0.00	0%	55,262.87-	0%
		POSITION TOTALS --->		100%	1.00			168,263.25	100%
				% OF FTP					
2085	F	CUSTODIAN	01000	100%	35,264.36	0.00 0.00	0%	35,264.36	100%
		POSITION TOTALS --->		100%	1.00			35,264.36	100%
				% OF FTP					
1221	F	ASSISTANT PROFESSOR	0100000	100%	35,264.36	0.00 0.00	0%	35,264.36	100%
		POSITION TOTALS --->		0%	1.00			35,264.36	100%
				% OF FTP					
1961	F	LECTURER, ASSOCIATE	0100000	100%	0.00	36,264.46 0.00	0%	36,264.46-	0%
		POSITION TOTALS --->		0%	0.00			36,264.46-	0%
				% OF FTP					
1597	F	ASSOCIATE PROFESSOR	0100000	100%	0.00	34,265.23 0.00	0%	34,265.23-	0%
		POSITION TOTALS --->		0%	0.00			34,265.23-	0%

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				% OF FTP						
3542	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	48,265.50	0%	48,265.50-	0%
			0100000 1001	0%	0.00	63,266.39	0%	63,266.39-	0%	
				% OF FTP						
1019	F	PERSONNEL TECH	POSITION TOTALS --->	0.00	0%	0.00	63,266.39	0%	63,266.39-	0%
			0100000 1001	0%	0.00	20,266.53	0%	20,266.53-	0%	
				% OF FTP						
3075	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	20,266.53	0%	20,266.53-	0%
			01000 1001	100%	44,267.39	0.00	0%	44,267.39	100%	
				% OF FTP						
2124	F	CUSTODIAN	POSITION TOTALS --->	1.00	100%	44,267.39	0.00	0%	44,267.39	100%
			0100000 1001	0%	0.00	25,267.93	0%	25,267.93-	0%	
				% OF FTP						
5717	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	25,267.93	0%	25,267.93-	0%
			0100000 1001	0%	0.00	40,268.10	0%	40,268.10-	0%	
				% OF FTP						
3492	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	40,268.10	0%	40,268.10-	0%
			0100000 1001	0%	0.00	47,268.77	0%	47,268.77-	0%	
				% OF FTP						
1603	F	COORDINATOR	POSITION TOTALS --->	0.00	0%	0.00	47,268.77	0%	47,268.77-	0%
			0100000 1001	0%	0.00	33,269.43	0%	33,269.43-	0%	
				% OF FTP						
8305	F	ATHLETIC-EXEMPT	POSITION TOTALS --->	0.00	0%	0.00	33,269.43	0%	33,269.43-	0%
			01000 1001	100%	88,270.19	0.00	0%	88,270.19	100%	
				% OF FTP						
1143	F	CLINICAL ASSOC PROFESSOR	POSITION TOTALS --->	1.00	100%	88,270.19	0.00	0%	88,270.19	100%
			01000 1001	100%	83,270.55	0.00	0%	83,270.55	100%	
				% OF FTP						
3602	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	1.00	100%	83,270.55	0.00	0%	83,270.55	100%
			0100000 1001	0%	0.00	33,270.56	0%	33,270.56-	0%	
				% OF FTP						
2008	F	MANAGEMENT ASSISTANT	POSITION TOTALS --->	0.00	0%	0.00	33,270.56	0%	33,270.56-	0%
			0100000 1001	0%	0.00	30,271.13	0%	30,271.13-	0%	

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			% OF FTP						
3644	F	CLINICAL ASST PROFESSOR	0100000	1001	0.00 0.00	30,271.13 39,272.62	0% 0%	30,271.13- 39,272.62-	0% 0%
		POSITION TOTALS --->			0.00		0%		0%
3319	F	ASSISTANT PROFESSOR	010000	1001	0.00 159,272.88	39,272.62 0.00	0% 0%	39,272.62- 159,272.88	0% 100%
		POSITION TOTALS --->			0.00		0%		0%
1551	F	CUSTODIAN LEADWORKER	0100000	1001	1.00 159,272.88	100% 0.00	100% 0%	159,272.88 24,273.47-	100% 0%
		POSITION TOTALS --->			1.00		0%		100%
7153	F	ASSISTANT PROFESSOR	0100000	1001	0.00 0.00	24,273.47 9,273.59	0% 0%	24,273.47- 9,273.59-	0% 0%
		POSITION TOTALS --->			0.00		0%		0%
3635	F	LIBRARY ASST 2	0100000	1001	0.00 0.00	9,273.59 17,274.04	0% 0%	9,273.59- 17,274.04-	0% 0%
		POSITION TOTALS --->			0.00		0%		0%
3477	F	LECTURER, ASSISTANT	010000	1001	100% 55,274.41	0.00 0.00	0% 0%	17,274.04- 55,274.41	0% 100%
		POSITION TOTALS --->			1.00		0%		100%
3435	F	INSTRUCTOR, ISU	0100000	1001	1.00 55,274.41	100% 0.00	100% 0%	55,274.41 43,275.30-	100% 0%
		POSITION TOTALS --->			1.00		0%		100%
1316	F	CHAIRMAN-PROFESSOR	010000	1001	0.75 170,276.45	100% 0.00	100% 0%	170,276.45 43,275.30-	100% 0%
		POSITION TOTALS --->			0.75		0%		100%
6506	F	ATHLETIC-EXEMPT	010000	1001	1.00 91,277.05	100% 0.00	100% 0%	170,276.45 91,277.05	100% 100%
		POSITION TOTALS --->			1.00		0%		100%
1081	F	IVCC SPECIALIST	010000	1001	1.00 64,277.44	100% 0.00	100% 0%	91,277.05 64,277.44	100% 100%
		POSITION TOTALS --->			1.00		0%		100%
2266	F	VICE PROVOST	010000	1001	1.00 273,277.52	100% 0.00	100% 0%	64,277.44 273,277.52	100% 100%

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				% OF FTP					
1423	F	SYSTEM ADMINISTRATOR	01000	100%	273,277.52	0.00	0%	273,277.52	100%
		POSITION TOTALS --->	1.00	100%	78,277.53	0.00	0%	78,277.53	100%
3487	F	FACULTY	01000	100%	78,277.53	0.00	0%	78,277.53	100%
		POSITION TOTALS --->	1.00	100%	124,277.71	0.00	0%	124,277.71	100%
5560	F	FACULTY	01000	100%	124,277.71	0.00	0%	124,277.71	100%
		POSITION TOTALS --->	1.00	100%	125,278.56	0.00	0%	125,278.56	100%
1703	F	SR ACCOUNTANT	01000	100%	125,278.56	0.00	0%	125,278.56	100%
		POSITION TOTALS --->	1.00	100%	86,280.00	0.00	0%	86,280.00	100%
2233	F	ASSISTANT PROFESSOR	01000	100%	86,280.00	0.00	0%	86,280.00	100%
		POSITION TOTALS --->	1.00	100%	86,280.00	0.00	0%	86,280.00	100%
2598	F	ASSISTANT PROFESSOR	01000	100%	86,280.00	0.00	0%	86,280.00	100%
		POSITION TOTALS --->	1.00	100%	86,280.00	0.00	0%	86,280.00	100%
3807	F	CLINICAL ASST PROFESSOR	01000	100%	86,280.00	0.00	0%	86,280.00	100%
		POSITION TOTALS --->	1.00	100%	86,280.00	0.00	0%	86,280.00	100%
7153	F	ASSISTANT PROFESSOR	01000	100%	86,280.00	0.00	0%	86,280.00	100%
		POSITION TOTALS --->	1.00	100%	86,280.00	0.00	0%	86,280.00	100%
8175	F	ASSISTANT PROFESSOR	01000	100%	86,280.00	0.00	0%	86,280.00	100%
		POSITION TOTALS --->	1.00	100%	86,280.00	0.00	0%	86,280.00	100%
2505	F	COMPUTER ANALYST	0100000	0%	86,280.00	0.00	0%	86,280.00	100%
		POSITION TOTALS --->	1.00	0%	0.00	31,280.19	0%	31,280.19-	0%
3418	F	FACULTY	0100000	0%	0.00	31,280.19	0%	31,280.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	56,280.43	0%	56,280.43-	0%

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S T A T E O F I D A H O
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				% OF FTP					
3585	F	FACULTY	---	0.00 0%	0.00	56,280.43	0%	56,280.43-	0%
			010000	1001 0%	0.00	28,280.48	0%	28,280.48-	0%
				% OF FTP					
2631	F	ATHLETIC-EXEMPT	---	0.00 0%	0.00	28,280.48	0%	28,280.48-	0%
			01000	1001 100%	59,282.41	0.00	0%	59,282.41-	100%
				% OF FTP					
8199	F	ASSISTANT PROFESSOR	---	1.00 100%	59,282.41	0.00	0%	59,282.41	100%
			01000	1001 100%	89,282.54	0.00	0%	89,282.54	100%
				% OF FTP					
1242	F	RECRUITER	---	1.00 100%	89,282.54	0.00	0%	89,282.54	100%
			01000	1001 100%	59,282.98	0.00	0%	59,282.98	100%
				% OF FTP					
1455	F	COORDINATOR	---	1.00 100%	59,282.98	0.00	0%	59,282.98	100%
			01000	1001 100%	59,282.98	0.00	0%	59,282.98	100%
				% OF FTP					
2637	F	SAFETY OFFICER	---	1.00 100%	59,282.98	0.00	0%	59,282.98	100%
			01000	1001 100%	59,282.98	0.00	0%	59,282.98	100%
				% OF FTP					
3027	F	COORDINATOR	---	1.00 100%	59,282.98	0.00	0%	59,282.98	100%
			01000	1001 100%	59,282.98	0.00	0%	59,282.98	100%
				% OF FTP					
3781	F	ATHLETIC-EXEMPT	---	1.00 100%	59,282.98	0.00	0%	59,282.98	100%
			01000	1001 100%	59,282.98	0.00	0%	59,282.98	100%
				% OF FTP					
5022	F	COORDINATOR	---	1.00 100%	59,282.98	0.00	0%	59,282.98	100%
			01000	1001 100%	59,282.98	0.00	0%	59,282.98	100%
				% OF FTP					
5126	F	RESIDENT	---	1.00 100%	59,282.98	0.00	0%	59,282.98	100%
			01000	1001 100%	59,282.98	0.00	0%	59,282.98	100%
				% OF FTP					
5127	F	RESIDENT	---	1.00 100%	59,282.98	0.00	0%	59,282.98	100%
			01000	1001 100%	59,282.98	0.00	0%	59,282.98	100%

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				% OF FTP					
5128	F	RESIDENT	01000	100%	59,282.98	0.00	0%	59,282.98	100%
				% OF FTP					
5541	F	ASSISTANT DIRECTOR	01000	100%	59,282.98	0.00	0%	59,282.98	100%
				% OF FTP					
8105	F	COORDINATOR	01000	100%	59,282.98	0.00	0%	59,282.98	100%
				% OF FTP					
2517	V	PROJECT ANALYST	01000	100%	82,283.51	0.00	0%	82,283.51	100%
3445	F	ASSOCIATE PROFESSOR	0100000	0%	82,283.51	39,284.21	0%	39,284.21-	0%
				% OF FTP					
1931	F	LECTURER, SENIOR	0100000	0%	0.00	33,284.61	0%	33,284.61-	0%
				% OF FTP					
2100	F	CUSTODIAN	0100000	0%	0.00	21,284.63	0%	21,284.63-	0%
				% OF FTP					
2610	F	CLINICAL INSTRUCTOR	0100000	0%	0.00	22,284.98	0%	22,284.98-	0%
				% OF FTP					
7534	F	CLINICAL INSTRUCTOR	0100000	0%	0.00	285.17	0%	285.17-	0%
				% OF FTP					
3006	F	ASSOCIATE PROFESSOR	01000	100%	166,286.00	0.00	0%	166,286.00	100%
				% OF FTP					
2632	F	TECH RECORDS SPEC 2	0100000	100%	166,286.00	286.05	0%	166,286.00	100%

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				% OF FTP						
2123	F	CUSTODIAN	---	0.00	0%	0.00	286.05	0%	286.05-	0%
		POSITION TOTALS	---	010000	1001	0%	20,286.37	0%	20,286.37-	0%
				% OF FTP						
8129	F	TECHNICIAN 3	---	0.00	0%	0.00	20,286.37	0%	20,286.37-	0%
		POSITION TOTALS	---	01000	1001	100%	61,286.40	0%	61,286.40	100%
				% OF FTP						
1278	F	CLINICAL ASST PROFESSOR	---	1.00	100%	61,286.40	0.00	0%	61,286.40	100%
		POSITION TOTALS	---	01000	1001	100%	91,286.54	0%	91,286.54	100%
				% OF FTP						
3609	F	FACULTY	---	0.69	100%	91,286.54	0.00	0%	91,286.54	100%
		POSITION TOTALS	---	0100000	1001	0%	55,286.75	0%	55,286.75-	0%
				% OF FTP						
1125	F	COUNSELOR	---	0.00	0%	0.00	55,286.75	0%	55,286.75-	0%
		POSITION TOTALS	---	01000	1001	100%	64,287.22	0%	64,287.22	100%
				% OF FTP						
9019	F	TEMPORARY EMPLOYEES	---	1.00	100%	64,287.22	0.00	0%	64,287.22	100%
		POSITION TOTALS	---	0100000	1001	0%	11,287.33	0%	11,287.33-	0%
				% OF FTP						
1011	F	PERSONNEL TECH	---	0.00	0%	0.00	11,287.33	0%	11,287.33-	0%
		POSITION TOTALS	---	01000	1001	100%	54,287.37	0%	54,287.37	100%
				% OF FTP						
5054	F	PROGRAM ASSISTANT	---	1.00	100%	54,287.37	0.00	0%	54,287.37	100%
		POSITION TOTALS	---	0100000	1001	0%	31,290.20	0%	31,290.20-	0%
				% OF FTP						
8190	F	SHIP & REC MTRLS HANDLER	---	0.00	0%	0.00	31,290.20	0%	31,290.20-	0%
		POSITION TOTALS	---	0100000	1001	0%	20,290.38	0%	20,290.38-	0%
				% OF FTP						
1697	F	STOREKEEPER	---	0.00	0%	0.00	20,290.38	0%	20,290.38-	0%
		POSITION TOTALS	---	01000	1001	100%	49,292.33	0%	49,292.33	100%
				% OF FTP						
3006	F	ASSOCIATE PROFESSOR	---	1.00	100%	49,292.33	0.00	0%	49,292.33	100%
		POSITION TOTALS	---	0100000	1001	0%	82,292.93	0%	82,292.93-	0%

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					% OF FTP				
3485	F	LECTURER, ASSISTANT	01000	1001 100%	51,293.46	82,292.93	0%	82,292.93-	0%
		POSITION TOTALS --->			0.00	0.00	0%	51,293.46	100%
2076	F	CUSTODIAN	0100000	1001 100%	51,293.46	0.00	0%	51,293.46	100%
		POSITION TOTALS --->			1.00	0.00	0%	21,294.23-	0%
2195	F	CUSTODIAN	01000	1001 100%	35,294.27	21,294.23	0%	21,294.23-	0%
		POSITION TOTALS --->			0.00	0.00	0%	35,294.27	100%
1014	F	FINANCIAL TECHNICIAN	0100000	1001 100%	35,294.27	0.00	0%	35,294.27	100%
		POSITION TOTALS --->			1.00	0.00	0%	24,294.34-	0%
5032	F	TECH RECORDS SPEC 2	01000	1001 100%	65,294.40	24,294.34	0%	24,294.34-	0%
		POSITION TOTALS --->			0.00	0.00	0%	65,294.40	100%
5090	F	TECH RECORDS SPEC 2	0100000	1001 100%	65,294.40	0.00	0%	65,294.40	100%
		POSITION TOTALS --->			1.00	0.00	0%	28,294.93-	0%
8245	F	ASST CHAIR/PROFESSOR	01000	1001 100%	116,295.08	28,294.93	0%	28,294.93-	0%
		POSITION TOTALS --->			0.00	0.00	0%	116,295.08	100%
5520	F	VICE PRESIDENT	0100000	1001 100%	116,295.08	0.00	0%	116,295.08	100%
		POSITION TOTALS --->			1.00	0.00	0%	118,295.30-	0%
1750	F	TECH RECORDS SPEC 2	01000	1001 100%	58,295.36	118,295.30	0%	118,295.30-	0%
		POSITION TOTALS --->			0.00	0.00	0%	58,295.36	100%
3398	F	FACULTY	0100000	1001 100%	58,295.36	0.00	0%	58,295.36	100%
		POSITION TOTALS --->			1.00	0.00	0%	49,295.67-	0%
5509	F	AUDIO/VIDEO SYSTEMS SUPERVISOR	0100000	1001 100%	49,295.67	0.00	0%	49,295.67-	0%
		POSITION TOTALS --->			0.00	0.00	0%	41,295.89-	0%

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				% OF FTP					
1615	F	ASSOCIATE PROFESSOR	010000 1001	0%	0.00	41,295.89	0%	41,295.89-	0%
		POSITION TOTALS --->		0%	0.00	51,296.07	0%	51,296.07-	0%
				% OF FTP					
3046	F	FACULTY	01000 1001	100%	124,296.11	51,296.07	0%	51,296.07-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	124,296.11	100%
				% OF FTP					
3554	F	FACULTY	0100000 1001	0%	124,296.11	0.00	0%	124,296.11	100%
		POSITION TOTALS --->		0%	0.00	75,296.16	0%	75,296.16-	0%
				% OF FTP					
4045	F	LIBRARY ASST 3	01000 1001	100%	51,296.33	75,296.16	0%	75,296.16-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	51,296.33	100%
				% OF FTP					
7777	F	TECH RECORDS SPEC 1	0100000 1001	0%	51,296.33	0.00	0%	51,296.33	100%
		POSITION TOTALS --->		0%	0.00	24,296.50	0%	24,296.50-	0%
				% OF FTP					
3469	F	CHAIRMAN-PROFESSOR	0100000 1001	0%	0.00	24,296.50	0%	24,296.50-	0%
		POSITION TOTALS --->		0%	0.00	8,296.84	0%	8,296.84-	0%
				% OF FTP					
7597	F	ASSOCIATE PROFESSOR	01000 1001	100%	94,296.85	8,296.84	0%	8,296.84-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	94,296.85	100%
				% OF FTP					
1930	F	LECTURER, SENIOR	0100000 1001	0%	94,296.85	0.00	0%	94,296.85	100%
		POSITION TOTALS --->		0%	0.00	34,297.19	0%	34,297.19-	0%
				% OF FTP					
7029	F	CUSTODIAN	0100000 1001	0%	0.00	34,297.19	0%	34,297.19-	0%
		POSITION TOTALS --->		0%	0.00	11,297.57	0%	11,297.57-	0%
				% OF FTP					
1444	F	FACULTY	0100000 1001	0%	0.00	11,297.57	0%	11,297.57-	0%
		POSITION TOTALS --->		0%	0.00	11,297.82	0%	11,297.82-	0%
				% OF FTP					
1596	F	SR ACCOUNTANT	01000 1001	100%	85,297.84	11,297.82	0%	11,297.82-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	85,297.84	100%

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				% OF FTP						
		POSITION TOTALS	---	>						
1919	F	ASSOCIATE PROFESSOR	0100000	1001	0%	85,297.84	0.00	0%	85,297.84	100%
					0%	0.00	87,297.93	0%	87,297.93-	0%
					% OF FTP					
		POSITION TOTALS	---	>						
1845	V	MECHANICAL SYS SUPV	0100000	1001	0%	0.00	87,297.93	0%	87,297.93-	0%
					0%	0.00	13,298.11	0%	13,298.11-	0%
					% OF FTP					
		POSITION TOTALS	---	>						
2539	F	LANDSCAPE TECH, SR	01000	1001	100%	0.00	13,298.11	0%	13,298.11-	0%
					100%	37,298.26	0.00	0%	37,298.26	100%
					100%	37,298.26	0.00	0%	37,298.26	100%
					% OF FTP					
		POSITION TOTALS	---	>						
2540	F	LANDSCAPE TECH, SR	01000	1001	100%	1.00	0.00	0%	37,298.26	100%
					100%	37,298.26	0.00	0%	37,298.26	100%
					% OF FTP					
		POSITION TOTALS	---	>						
1707	F	COMPUTER ANALYST	0100000	1001	0%	1.00	0.00	0%	37,298.26	100%
					0%	0.00	40,298.33	0%	40,298.33-	0%
					% OF FTP					
		POSITION TOTALS	---	>						
3757	F	ADMIN ASST 1	0100000	1001	0%	0.00	0.00	0%	40,298.33-	0%
					0%	0.00	18,298.36	0%	18,298.36-	0%
					% OF FTP					
		POSITION TOTALS	---	>						
3364	F	CHAIRMAN-ASSOC PROFESSOR	0100000	1001	0%	0.00	0.00	0%	18,298.36-	0%
					0%	0.00	18,298.36	0%	18,298.36-	0%
					% OF FTP					
		POSITION TOTALS	---	>						
1990	F	SECURITY OFFICER, SUPVR	01000	1001	33%	0.00	0.00	0%	47,298.38-	0%
					33%	18,299.79	47,298.38	0%	47,298.38-	0%
					100%	0.00	0.00	0%	18,299.79	100%
					% OF FTP					
		POSITION TOTALS	---	>						
8311	F	CUSTOMER SVC REP 1	01000	1001	100%	0.33	33%	18,299.79	0.00	0%
					100%	27,300.71	0.00	0%	18,299.79	100%
					100%	27,300.71	0.00	0%	27,300.71	100%
					% OF FTP					
		POSITION TOTALS	---	>						
3072	F	ADMIN ASST 1	0100000	1001	0%	0.75	100%	27,300.71	0.00	0%
					0%	0.00	15,300.77	0%	27,300.71-	100%
					0%	0.00	15,300.77	0%	15,300.77-	0%
					% OF FTP					
		POSITION TOTALS	---	>						
1389	F	ELECTRICIAN	0100000	1001	0%	0.00	0.00	0%	15,300.77-	0%
					0%	0.00	31,301.04	0%	15,300.77-	0%
					0%	0.00	31,301.04	0%	31,301.04-	0%

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					% OF FTP				
3762	F	ADMIN ASST 1	0100000	1001	0%	0.00	31,301.04	31,301.04-	0%
		POSITION TOTALS	----	----	0.00	0%	16,301.07	16,301.07-	0%
					% OF FTP				
8058	V	ASSOCIATE PROFESSOR	0100000	1001	0%	0.00	16,301.07	16,301.07-	0%
		POSITION TOTALS	----	----	0.00	0%	10,302.37	10,302.37-	0%
					% OF FTP				
1512	F	07/24/2021 EXECUTIVE DIRECTOR	01000	1001	100%	0.00	10,302.37	10,302.37-	0%
		POSITION TOTALS	----	----	0.00	0%	111,302.58	111,302.58	100%
					% OF FTP				
6513	F	DIRECTOR	0100000	1001	100%	0.00	111,302.58	111,302.58	100%
		POSITION TOTALS	----	----	0.50	0%	38,302.75	38,302.75-	0%
					% OF FTP				
3380	F	ASSISTANT PROFESSOR	0100000	1001	0%	0.00	38,302.75	38,302.75-	0%
		POSITION TOTALS	----	----	0.00	0%	38,304.53	38,304.53-	0%
					% OF FTP				
3766	F	LECTURER, ASSISTANT	01000	1001	100%	0.00	38,304.53	38,304.53-	0%
		POSITION TOTALS	----	----	0.00	0%	54,304.63	54,304.63	100%
					% OF FTP				
3503	V	FACULTY	01000	1001	100%	1.00	54,304.63	54,304.63	100%
		POSITION TOTALS	----	----	1.00	100%	108,305.55	108,305.55	100%
					% OF FTP				
2566	F	07/24/2021 CLINICAL ASST PROFESSOR	0100000	1001	0%	0.00	108,305.55	108,305.55	0%
		POSITION TOTALS	----	----	1.00	100%	50,305.79	50,305.79-	0%
					% OF FTP				
2002	F	BUILDING FAC FRMN	01000	1001	100%	0.00	50,305.79	50,305.79-	0%
		POSITION TOTALS	----	----	0.00	0%	71,306.39	71,306.39	100%
					% OF FTP				
3745	F	COUNSELOR	0100000	1001	100%	0.00	71,306.39	71,306.39	100%
		POSITION TOTALS	----	----	1.00	100%	35,306.40	35,306.40-	0%
					% OF FTP				
4013	F	ADMIN ASST 1	0100000	1001	0%	0.00	35,306.40	35,306.40-	0%
		POSITION TOTALS	----	----	0.00	0%	12,306.48	12,306.48-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6503	F	ATHLETIC-EXEMPT	01000	1001 100%	0.00 248,306.65	12,306.48 0.00	0% 0%	12,306.48- 248,306.65	0% 100%
				% OF FTP					
1027	F	VICE PRESIDENT	0100000	1001 100%	1.00 248,306.65	0.00 87,306.99	0% 0%	248,306.65 87,306.99-	100% 0%
				% OF FTP					
1328	F	ACADEMIC ADVISOR	0100000	1001 0%	0.00 0.00	87,306.99 36,309.38	0% 0%	87,306.99- 36,309.38-	0% 0%
				% OF FTP					
3442	F	ASSOCIATE PROFESSOR	0100000	1001 0%	0.00 0.00	36,309.38 36,309.69	0% 0%	36,309.38- 36,309.69-	0% 0%
				% OF FTP					
5527	F	ATHLETIC-EXEMPT	01000	1001 100%	0.00 84,309.94	36,309.69 0.00	0% 0%	36,309.69- 84,309.94	0% 100%
				% OF FTP					
3067	F	ASSISTANT PROFESSOR	0100000	1001 0%	1.00 84,309.94	0.00 54,310.72	0% 0%	84,309.94 54,310.72-	100% 0%
				% OF FTP					
1259	F	ACADEMIC ADVISOR	0100000	1001 0%	0.00 0.00	54,310.72 29,312.59	0% 0%	54,310.72- 29,312.59-	0% 0%
				% OF FTP					
1778	F	ASSISTANT PROFESSOR	01000	1001 100%	0.00 91,313.00	29,312.59 0.00	0% 0%	29,312.59- 91,313.00	0% 100%
				% OF FTP					
2205	F	HVAC SYSTEMS FOREMAN	0100000	1001 0%	1.00 91,313.00	0.00 41,314.85	0% 0%	91,313.00 41,314.85-	100% 0%
				% OF FTP					
3040	F	ADMIN ASST 2	0100000	1001 0%	0.00 0.00	41,314.85 30,314.92	0% 0%	41,314.85- 30,314.92-	0% 0%
				% OF FTP					
1948	F	LECTURER, ASSOCIATE	01000	1001 100%	0.00 53,315.28	30,314.92 0.00	0% 0%	30,314.92- 53,315.28	0% 100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

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				% OF FTP					
3403	F	FACULTY	01000	100%	53,315.28	0.00	0%	53,315.28	100%
		POSITION TOTALS --->	1.00	100%	137,316.05	0.00	0%	137,316.05	100%
1061	F	COMPUTER ANALYST, SR	01000	100%	137,316.05	0.00	0%	137,316.05	100%
		POSITION TOTALS --->	1.00	100%	98,316.06	0.00	0%	98,316.06	100%
3571	F	ASSOCIATE PROFESSOR	01000	100%	98,316.06	0.00	0%	98,316.06	100%
		POSITION TOTALS --->	1.00	100%	121,316.58	0.00	0%	121,316.58	100%
3156	F	CLINICAL ASSOC PROFESSOR	0100000	100%	121,316.58	0.00	0%	121,316.58	100%
		POSITION TOTALS --->	1.00	0%	0.00	28,317.41	0%	28,317.41-	0%
1962	F	LECTURER, ASSISTANT	0100000	0%	0.00	28,317.41	0%	28,317.41-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28,317.51	0%	28,317.51-	0%
5088	F	TECH RECORDS SPEC 1	01000	100%	47,318.25	0.00	0%	47,318.25	100%
		POSITION TOTALS --->	1.00	100%	47,318.25	0.00	0%	47,318.25	100%
7876	F	CLINICAL ASST PROFESSOR	0100000	0%	0.00	58,318.26	0%	58,318.26-	0%
		POSITION TOTALS --->	1.00	0%	0.00	58,318.26	0%	58,318.26-	0%
1581	F	FIN COMPUTER ANALYST, SR	01000	100%	84,318.56	0.00	0%	84,318.56	100%
		POSITION TOTALS --->	0.00	0%	84,318.56	58,318.26	0%	58,318.26-	0%
3585	F	FACULTY	01000	100%	112,319.30	0.00	0%	112,319.30	100%
		POSITION TOTALS --->	1.00	100%	112,319.30	0.00	0%	112,319.30	100%
5057	F	COORDINATOR	0100000	0%	0.00	34,320.11	0%	34,320.11-	0%
		POSITION TOTALS --->	1.00	0%	0.00	34,320.11	0%	34,320.11-	0%
3710	F	ASSOCIATE PROFESSOR	0100000	0%	0.00	65,320.40	0%	65,320.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	65,320.40	0%	65,320.40-	0%

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				% OF FTP					
3775	F	CLINICAL ASST PROFESSOR	01000	1001 100%	86,321.41	65,320.40 0.00	0% 0%	65,320.40- 86,321.41	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00				
1668	F	CLINICAL ASST PROFESSOR	0100000	1001 0%	86,321.41 0.00	0.00 9,321.42	0% 0%	86,321.41 9,321.42-	100% 0%
		POSITION TOTALS --->		0.50 100%	0.00				
1589	F	ADMIN ASST 2	0100000	1001 0%	0.00 0.00	9,321.42 29,321.69	0% 0%	9,321.42- 29,321.69-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
1270	F	ADMIN ASST 1	01000	1001 100%	49,322.24	29,321.69 0.00	0% 0%	29,321.69- 49,322.24	0% 100%
		POSITION TOTALS --->		1.00 100%	0.00				
2500	F	ASSOCIATE VICE PRESIDENT	0100000	1001 0%	49,322.24 0.00	0.00 86,322.85	0% 0%	49,322.24 86,322.85-	100% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
5107	F	FACULTY	01000	1001 100%	123,322.88	86,322.85 0.00	0% 0%	86,322.85- 123,322.88	0% 100%
		POSITION TOTALS --->		0.75 100%	123,322.88	0.00	0%	123,322.88	100%
3773	F	ASSISTANT PROFESSOR	01000	1001 100%	157,322.95	0.00 0.00	0% 0%	157,322.95 157,322.95	100% 100%
		POSITION TOTALS --->		1.00 100%	157,322.95	0.00	0%	157,322.95	100%
1036	F	HUMAN RESOURCE SPEC	0100000	1001 0%	0.00 0.00	32,323.18 0.00	0% 0%	32,323.18- 32,323.18-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
1143	F	CLINICAL ASSOC PROFESSOR	0100000	1001 0%	0.00 0.00	32,323.18 42,323.34	0% 0%	32,323.18- 42,323.34-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
1009	F	ASST CONTROLLER - INT AUDIT	01000	1001 100%	134,323.58	42,323.34 0.00	0% 0%	42,323.34- 134,323.58	0% 100%
		POSITION TOTALS --->		1.00 100%	134,323.58	0.00	0%	134,323.58	100%
3845	F	ADMIN ASST 2	0100000	1001 0%	0.00 0.00	30,324.03 0.00	0% 0%	30,324.03- 30,324.03-	0% 0%

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				% OF FTP					
1213	F	RESIDENT, THIRD YEAR	01000	1001 100%	88,324.83	30,324.03 0.00	0% 0%	30,324.03- 88,324.83	0% 100%
		POSITION TOTALS --->		0.00 0%					
1706	F	RESIDENT, THIRD YEAR	01000	1001 100%	88,324.83	0.00 0.00	0% 0%	88,324.83 88,324.83	100% 100%
		POSITION TOTALS --->		1.00 100%					
8141	F	RESIDENT, THIRD YEAR	01000	1001 100%	88,324.83	0.00 0.00	0% 0%	88,324.83 88,324.83	100% 100%
		POSITION TOTALS --->		1.00 100%					
8185	F	RESIDENT, THIRD YEAR	01000	1001 100%	88,324.83	0.00 0.00	0% 0%	88,324.83 88,324.83	100% 100%
		POSITION TOTALS --->		1.00 100%					
8186	F	RESIDENT, THIRD YEAR	01000	1001 100%	88,324.83	0.00 0.00	0% 0%	88,324.83 88,324.83	100% 100%
		POSITION TOTALS --->		1.00 100%					
8187	F	RESIDENT, THIRD YEAR	01000	1001 100%	88,324.83	0.00 0.00	0% 0%	88,324.83 88,324.83	100% 100%
		POSITION TOTALS --->		1.00 100%					
8287	F	MANAGEMENT ASSISTANT	0100000	1001 0%	88,324.83 0.00	0.00 31,325.28	0% 0%	88,324.83 31,325.28-	100% 0%
		POSITION TOTALS --->		0.00 0%					
3479	F	CHAIRMAN-ASSOC PROFESSOR	01000	1001 100%	88,325.41	31,325.28 0.00	0% 0%	31,325.28- 88,325.41	0% 100%
		POSITION TOTALS --->		1.00 100%					
1979	F	GRANT WRITER	0100000	1001 0%	88,325.41 0.00	0.00 13,326.45	0% 0%	88,325.41 13,326.45-	100% 0%
		POSITION TOTALS --->		0.00 0%					
5140	F	IVCC SPECIALIST	0100000	1001 0%	0.00 0.00	13,326.45 30,326.49	0% 0%	13,326.45- 30,326.49-	0% 0%
		POSITION TOTALS --->		0.00 0%					
1413	F	FACULTY	0100000	1001 0%	0.00 0.00	30,326.49 62,326.95	0% 0%	30,326.49- 62,326.95-	0% 0%

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				% OF FTP						
4033	F	LIBRARY ASST 2	POSITION TOTALS --->	0.00	0%	0.00	62,326.95	0%	62,326.95-	0%
			01000	1001	100%	44,327.21	0.00	0%	44,327.21	100%
				% OF FTP						
3504	F	FACULTY	POSITION TOTALS --->	1.00	100%	44,327.21	0.00	0%	44,327.21	100%
			0100000	1001	0%	0.00	67,327.31	0%	67,327.31-	0%
				% OF FTP						
7152	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	67,327.31	0%	67,327.31-	0%
			01000	1001	100%	205,327.70	0.00	0%	205,327.70	100%
				% OF FTP						
1017	F	ACCOUNTANT	POSITION TOTALS --->	1.00	100%	205,327.70	0.00	0%	205,327.70	100%
			0100000	1001	0%	0.00	34,327.81	0%	34,327.81-	0%
				% OF FTP						
2537	F	CUSTOMER SVC REP 1	POSITION TOTALS --->	0.00	0%	0.00	34,327.81	0%	34,327.81-	0%
			01000	1001	100%	37,328.17	0.00	0%	37,328.17	100%
				% OF FTP						
3829	F	CUSTOMER SVC REP 1	POSITION TOTALS --->	1.00	100%	37,328.17	0.00	0%	37,328.17	100%
			01000	1001	100%	37,328.17	0.00	0%	37,328.17	100%
				% OF FTP						
8212	F	LIBRARY ASST 1	POSITION TOTALS --->	1.00	100%	37,328.17	0.00	0%	37,328.17	100%
			01000	1001	100%	37,328.17	0.00	0%	37,328.17	100%
				% OF FTP						
8203	F	CHAIRMAN-PROFESSOR	POSITION TOTALS --->	1.00	100%	37,328.17	0.00	0%	37,328.17	100%
			0100000	1001	0%	0.00	64,328.50	0%	64,328.50-	0%
				% OF FTP						
1875	F	COORDINATOR	POSITION TOTALS --->	0.00	0%	0.00	64,328.50	0%	64,328.50-	0%
			0100000	1001	0%	0.00	31,328.61	0%	31,328.61-	0%
				% OF FTP						
6500	F	DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	31,328.61	0%	31,328.61-	0%
			01000	1001	100%	257,328.66	0.00	0%	257,328.66	100%
				% OF FTP						
3154	F	INSTRUCTOR, ISU	POSITION TOTALS --->	1.00	100%	257,328.66	0.00	0%	257,328.66	100%
			0100000	1001	0%	0.00	36,329.21	0%	36,329.21-	0%

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				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	36,329.21	0%	36,329.21-	0%
3630	F	ASSOCIATE VICE PRESIDENT	0100000	1001	0%	0.00	0.00	105,329.53	0%	105,329.53-	0%
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	105,329.53	0%	105,329.53-	0%
5122	F	GRANTS SPEC	0100000	1001	0%	0.00	0.00	32,329.55	0%	32,329.55-	0%
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	32,329.55	0%	32,329.55-	0%
3351	F	ASSISTANT PROFESSOR	0100000	1001	0%	0.00	0.00	45,330.35	0%	45,330.35-	0%
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	45,330.35	0%	45,330.35-	0%
8315	F	ADMIN ASST 1	0100000	1001	0%	0.00	0.00	13,331.09	0%	13,331.09-	0%
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	13,331.09	0%	13,331.09-	0%
1212	F	GRANTS SPEC	0100000	1001	0%	0.00	0.00	33,331.74	0%	33,331.74-	0%
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	33,331.74	0%	33,331.74-	0%
3610	F	FACULTY	0100000	1001	0%	0.00	0.00	69,332.38	0%	69,332.38-	0%
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	69,332.38	0%	69,332.38-	0%
1583	F	COMPUTER ANALYST, SR	01000	1001	100%	77,332.76	0.00	0.00	0%	77,332.76	100%
				% OF FTP							
		POSITION TOTALS	---	>	1.00	100%	77,332.76	0.00	0%	77,332.76	100%
8204	F	ASSOCIATE PROFESSOR	0100000	1001	0%	0.00	0.00	52,333.23	0%	52,333.23-	0%
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	52,333.23	0%	52,333.23-	0%
2129	V	UNIV BUSINESS OFFICER	0100000	1001	0%	0.00	0.00	23,333.84	0%	23,333.84-	0%
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	23,333.84	0%	23,333.84-	0%
6502	F	ATHLETIC-EXEMPT	01000	1001	100%	67,334.06	0.00	0.00	0%	67,334.06	100%
				% OF FTP							
		POSITION TOTALS	---	>	1.00	100%	67,334.06	0.00	0%	67,334.06	100%
5087	F	ASSOCIATE DIRECTOR	0100000	1001	0%	0.00	0.00	26,334.32	0%	26,334.32-	0%

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				% OF FTP					
7504	F	CHAIRPERSON	01000	1001 0%	132,334.82	26,334.32	0%	26,334.32-	0%
		POSITION TOTALS	---	> 0.00		0.00		132,334.82	100%
3417	F	ASSOCIATE PROFESSOR	0100000	1001 100%	132,334.82	0.00	0%	132,334.82	100%
		POSITION TOTALS	---	> 1.00		0.00		32,335.07-	0%
7502	F	CLINICAL INSTRUCTOR	0100000	1001 0%	0.00	32,335.07	0%	32,335.07-	0%
		POSITION TOTALS	---	> 0.00		0.00		58,335.12-	0%
1315	F	FACULTY	0100000	1001 0%	0.00	58,335.12	0%	58,335.12-	0%
		POSITION TOTALS	---	> 0.00		0.00		53,336.29-	0%
1554	F	CUSTODIAN	0100000	1001 0%	0.00	53,336.29	0%	53,336.29-	0%
		POSITION TOTALS	---	> 0.00		0.00		22,336.84-	0%
1692	F	ASSOCIATE PROFESSOR	0100000	1001 0%	0.00	22,336.84	0%	22,336.84-	0%
		POSITION TOTALS	---	> 0.00		0.00		50,337.16-	0%
3112	F	LABORATORY MTRLS SUPV	0100000	1001 0%	0.00	50,337.16	0%	50,337.16-	0%
		POSITION TOTALS	---	> 0.00		0.00		18,337.49-	0%
1697	F	STOREKEEPER	0100000	1001 0%	0.00	18,337.49	0%	18,337.49-	0%
		POSITION TOTALS	---	> 0.00		0.00		27,337.60-	0%
3704	F	ASSISTANT PROFESSOR	01000	1001 100%	73,338.00	27,337.60	0%	27,337.60-	0%
		POSITION TOTALS	---	> 1.00		0.00		73,338.00	100%
1650	F	COORDINATOR	01000	1001 100%	65,338.40	0.00	0%	73,338.00	100%
		POSITION TOTALS	---	> 1.00		0.00		65,338.40	100%
3786	F	CLINICAL ASST PROFESSOR	0100000	1001 0%	65,338.40	0.00	0%	65,338.40	100%
		POSITION TOTALS	---	> 1.00		0.00		21,338.81-	0%

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				% OF FTP					
1087	F	COORDINATOR	0100000 1001	0%	0.00	21,338.81	0%	21,338.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,338.82	0%	6,338.82-	0%
3196	F	COORDINATOR	0100000 1001	0%	0.00	6,338.82	0%	6,338.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	338.85	0%	338.85-	0%
1778	F	ASSISTANT PROFESSOR	0100000 1001	0%	0.00	338.85	0%	338.85-	0%
		POSITION TOTALS --->	0.00	0%	0.00	40,339.22	0%	40,339.22-	0%
1200	F	LECTURER, SENIOR	0100000 1001	0%	0.00	40,339.22	0%	40,339.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27,339.32	0%	27,339.32-	0%
7005	F	LECTURER, SENIOR	01000 1001	100%	80,339.33	27,339.32	0%	27,339.32-	0%
		POSITION TOTALS --->	0.75	100%	0.00	0.00	0%	80,339.33	100%
3668	F	ADMIN ASST 2	0100000 1001	0%	80,339.33	33,339.73	0%	33,339.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,339.73	0%	33,339.73-	0%
1041	F	DIRECTOR	0100000 1001	0%	0.00	78,339.75	0%	78,339.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00	78,339.75	0%	78,339.75-	0%
2012	F	LANDSCAPE TECH, SR	01000 1001	100%	43,340.16	0.00	0%	43,340.16	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	43,340.16	100%
3117	F	ANIMAL FACILITIES MGR	0100000 1001	0%	43,340.16	36,340.17	0%	36,340.17-	0%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	36,340.17-	0%
2199	F	MANAGER	01000 1001	100%	83,340.72	36,340.17	0%	36,340.17-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	83,340.72	100%
1146	F	CLINICAL ASST PROFESSOR	01000 1001	100%	83,340.72	94,340.85	0%	83,340.72	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	94,340.85	100%

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FUND: 0001

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				% OF FTP					
2153	F	CUSTODIAN	0100000 1001	100% 0%	94,340.85 0.00	0.00 21,340.86	0% 0%	94,340.85 21,340.86-	100% 0%
				% OF FTP					
1122	F	DIRECTOR	0100000 1001	0% 0%	0.00 0.00	21,340.86 38,341.74	0% 0%	21,340.86- 38,341.74-	0% 0%
				% OF FTP					
7781	F	DIRECTOR	01000 1001	0% 100%	0.00 115,341.98	38,341.74 0.00	0% 0%	38,341.74- 115,341.98	0% 100%
				% OF FTP					
3435	F	INSTRUCTOR, ISU	01000 1001	100% 100%	115,341.98 93,342.01	0.00 0.00	0% 0%	115,341.98 93,342.01	100% 100%
				% OF FTP					
3307	F	LECTURER, ASSISTANT	01000 1001	100% 100%	93,342.01 239,343.02	0.00 0.00	0% 0%	93,342.01 239,343.02	100% 100%
				% OF FTP					
5508	F	IT OPS & SUPPORT TECHNICIAN	01000 1001	100% 100%	239,343.02 52,343.20	0.00 0.00	0% 0%	239,343.02 52,343.20	100% 100%
				% OF FTP					
2205	F	HVAC SYSTEMS FOREMAN	01000 1001	100% 100%	52,343.20 82,343.33	0.00 0.00	0% 0%	52,343.20 82,343.33	100% 100%
				% OF FTP					
1070	F	FINANCIAL TECHNICIAN	0100000 1001	100% 0%	82,343.33 0.00	0.00 24,344.25	0% 0%	82,343.33 24,344.25-	100% 0%
				% OF FTP					
5038	F	ELECTRICIAN	0100000 1001	0% 0%	0.00 0.00	24,344.25 37,345.45	0% 0%	24,344.25- 37,345.45-	0% 0%
				% OF FTP					
3733	F	DIRECTOR	0100000 1001	0% 0%	0.00 0.00	37,345.45 56,345.68	0% 0%	37,345.45- 56,345.68-	0% 0%
				% OF FTP					
3602	F	ASSISTANT PROFESSOR	01000 1001	0% 100%	0.00 96,346.00	56,345.68 0.00	0% 0%	56,345.68- 96,346.00	0% 100%

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				% OF FTP						
		POSITION TOTALS	---	>	1.00	100%				
5103	F	ASSISTANT PROFESSOR	01000	1001	100%	96,346.00	0.00	0%	96,346.00	100%
				% OF FTP						
		POSITION TOTALS	---	>	1.00	100%				
3177	F	ASSOCIATE PROFESSOR	0100000	1001	0%	96,346.00	0.00	0%	96,346.00	100%
				% OF FTP						
		POSITION TOTALS	---	>	0.00	0%				
7501	F	DEAN	0100000	1001	0%	0.00	74,346.63	0%	74,346.63-	0%
				% OF FTP						
		POSITION TOTALS	---	>	0.00	0%				
1224	F	FACULTY	0100000	1001	0%	0.00	14,346.71	0%	14,346.71-	0%
				% OF FTP						
		POSITION TOTALS	---	>	0.00	0%				
3696	F	ASSOCIATE VICE PRESIDENT	01000	1001	100%	0.00	70,347.26	0%	70,347.26-	0%
				% OF FTP						
		POSITION TOTALS	---	>	1.00	100%				
1943	F	LECTURER, SENIOR	0100000	1001	0%	235,347.39	0.00	0%	235,347.39	100%
				% OF FTP						
		POSITION TOTALS	---	>	0.00	0%				
7626	F	CHAIRMAN-ASSOC PROFESSOR	0100000	1001	0%	0.00	27,347.52	0%	27,347.52-	0%
				% OF FTP						
		POSITION TOTALS	---	>	0.00	0%				
1323	F	DIRECTOR	01000	1001	100%	0.00	54,347.62	0%	54,347.62-	0%
				% OF FTP						
		POSITION TOTALS	---	>	1.00	100%				
1029	F	AUDITOR	0100000	1001	0%	174,348.87	0.00	0%	174,348.87	100%
				% OF FTP						
		POSITION TOTALS	---	>	0.00	0%				
3653	F	ASSISTANT PROFESSOR	01000	1001	100%	0.00	48,349.19	0%	48,349.19-	0%
				% OF FTP						
		POSITION TOTALS	---	>	1.00	100%				
1036	F	HUMAN RESOURCE SPEC	01000	1001	100%	100,349.39	0.00	0%	100,349.39	100%

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				% OF FTP					
1763	F	TRANSCRIPT EVALUATR, CHF	01000	100%	63,350.22	0.00	0%	63,350.22	100%
		POSITION TOTALS --->	1.00	100%	63,350.22	0.00	0%	63,350.22	100%
1234	F	DIRECTOR	01000	100%	174,350.31	0.00	0%	174,350.31	100%
		POSITION TOTALS --->	1.00	100%	174,350.31	0.00	0%	174,350.31	100%
5534	F	ASSOCIATE DIRECTOR	0100000	0%	0.00	59,350.60	0%	59,350.60-	0%
		POSITION TOTALS --->	1.00	100%	174,350.31	0.00	0%	174,350.31	100%
1395	V	DIRECTOR	0100000	0%	0.00	30,350.89	0%	30,350.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	59,350.60	0%	59,350.60-	0%
8139	F	DIRECTOR	0100000	0%	0.00	75,351.30	0%	75,351.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	30,350.89	0%	30,350.89-	0%
8197	F	FACULTY	0100000	0%	0.00	51,351.43	0%	51,351.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	75,351.30	0%	75,351.30-	0%
7623	F	SECURITY OFFICER, SUPVR	0100000	0%	0.00	32,352.59	0%	32,352.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	51,351.43	0%	51,351.43-	0%
2220	F	SECURITY OFFICER, SR	01000	100%	42,353.12	0.00	0%	42,353.12	100%
		POSITION TOTALS --->	0.00	0%	0.00	32,352.59	0%	32,352.59-	0%
1688	F	ELECTRICIAN	0100000	0%	0.00	33,353.39	0%	33,353.39-	0%
		POSITION TOTALS --->	1.00	100%	42,353.12	0.00	0%	42,353.12	100%
3443	F	ASSISTANT PROFESSOR	0100000	0%	0.00	41,353.52	0%	41,353.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,353.39	0%	33,353.39-	0%
2538	F	RESIDENT, THIRD YEAR	01000	100%	88,353.59	0.00	0%	88,353.59	100%
		POSITION TOTALS --->	0.00	0%	0.00	41,353.52	0%	41,353.52-	0%

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					% OF FTP					
3500	F	FACULTY	---	1.00	100%	88,353.59	0.00	0%	88,353.59	100%
			0100000	1001	0%	0.00	49,353.62	0%	49,353.62-	0%
					% OF FTP					
3159	F	FACULTY	---	0.00	0%	0.00	49,353.62	0%	49,353.62-	0%
			01000	1001	100%	155,354.61	0.00	0%	155,354.61	100%
					% OF FTP					
1512	F	EXECUTIVE DIRECTOR	---	1.00	100%	155,354.61	0.00	0%	155,354.61	100%
			0100000	1001	0%	0.00	25,354.88	0%	25,354.88-	0%
					% OF FTP					
5710	F	IVCC SPECIALIST	---	0.00	0%	0.00	25,354.88	0%	25,354.88-	0%
			01000	1001	100%	58,355.19	0.00	0%	58,355.19	100%
					% OF FTP					
1513	V	ACCOUNTANT	---	1.00	100%	58,355.19	0.00	0%	58,355.19	100%
			01000	1001	100%	59,356.00	0.00	0%	59,356.00	100%
					% OF FTP					
1582	F	ACCOUNTANT	---	1.00	100%	59,356.00	0.00	0%	59,356.00	100%
			01000	1001	100%	59,356.00	0.00	0%	59,356.00	100%
					% OF FTP					
2014	F	LANDSCAPE TECH, SR	---	1.00	100%	59,356.00	0.00	0%	59,356.00	100%
			0100000	1001	0%	0.00	22,356.10	0%	22,356.10-	0%
					% OF FTP					
4045	F	LIBRARY ASST 3	---	0.00	0%	0.00	22,356.10	0%	22,356.10-	0%
			0100000	1001	0%	0.00	27,356.13	0%	27,356.13-	0%
					% OF FTP					
1335	F	ADMIN ASST 2	---	0.00	0%	0.00	27,356.13	0%	27,356.13-	0%
			01000	1001	100%	51,356.15	0.00	0%	51,356.15	100%
					% OF FTP					
2639	F	ATHLETIC-EXEMPT	---	1.00	100%	51,356.15	0.00	0%	51,356.15	100%
			0100000	1001	0%	0.00	27,356.69	0%	27,356.69-	0%
					% OF FTP					
1154	V	INSTRUCTOR, ISU	---	0.00	0%	0.00	27,356.69	0%	27,356.69-	0%
			01000	1001	100%	134,357.51	0.00	0%	134,357.51	100%

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	01/17/2021								
3656	F	CHAIRMAN-ASSOC PROFESSOR	0100000 1001	100% 0%	134,357.51 0.00	0.00 59,358.14	0% 0%	134,357.51 59,358.14-	100% 0%
		POSITION TOTALS	----	1.00 100%	0.00 0%	59,358.14 0.00	0% 0%	59,358.14- 128,358.75	0% 100%
8216	F	MANAGER	01000 1001	100% 0%	128,358.75 0.00	59,358.14 0.00	0% 0%	59,358.14- 128,358.75	0% 100%
		POSITION TOTALS	----	1.00 100%	0.00 0%	59,358.14 0.00	0% 0%	59,358.14- 128,358.75	0% 100%
1110	F	ENGINEER	01000 1001	100% 100%	128,358.75 118,358.90	0.00 0.00	0% 0%	128,358.75 118,358.90	100% 100%
		POSITION TOTALS	----	1.00 100%	0.00 0%	0.00 0.00	0% 0%	128,358.75 118,358.90	100% 100%
4500	F	DEAN	0100000 1001	100% 0%	118,358.90 0.00	0.00 85,359.38	0% 0%	118,358.90 85,359.38-	100% 0%
		POSITION TOTALS	----	1.00 100%	0.00 0%	85,359.38 0.00	0% 0%	118,358.90 85,359.38-	100% 0%
1637	F	TECH RECORDS SPEC 2	01000 1001	100% 100%	0.00 53,360.15	85,359.38 0.00	0% 0%	85,359.38- 53,360.15	0% 100%
		POSITION TOTALS	----	1.00 100%	0.00 0%	85,359.38 0.00	0% 0%	85,359.38- 53,360.15	0% 100%
1055	F	ADMIN ASST 2	0100000 1001	100% 0%	53,360.15 0.00	0.00 28,360.57	0% 0%	53,360.15 28,360.57-	100% 0%
		POSITION TOTALS	----	1.00 100%	0.00 0%	28,360.57 0.00	0% 0%	53,360.15 28,360.57-	100% 0%
1303	F	DIRECTOR	01000 1001	100% 0%	141,360.72 0.00	28,360.57 0.00	0% 0%	28,360.57- 141,360.72	0% 100%
		POSITION TOTALS	----	1.00 100%	0.00 0%	28,360.57 0.00	0% 0%	28,360.57- 141,360.72	0% 100%
3461	F	ASSISTANT PROFESSOR	0100000 1001	100% 0%	141,360.72 0.00	0.00 37,362.30	0% 0%	141,360.72 37,362.30-	100% 0%
		POSITION TOTALS	----	1.00 100%	0.00 0%	37,362.30 0.00	0% 0%	141,360.72 37,362.30-	100% 0%
1811	F	CONSULTANT	0100000 1001	0% 0%	0.00 0.00	37,362.30 11,362.88	0% 0%	37,362.30- 11,362.88-	0% 0%
		POSITION TOTALS	----	0.00 0%	0.00 0%	11,362.88 136,362.90	0% 0%	37,362.30- 11,362.88-	0% 0%
3300	F	DEAN	0100000 1001	0% 0%	0.00 0.00	11,362.88 136,362.90	0% 0%	11,362.88- 136,362.90-	0% 0%
		POSITION TOTALS	----	0.00 0%	0.00 0%	136,362.90 11,363.02	0% 0%	11,362.88- 136,362.90-	0% 0%
1842	F	CLINICAL ASST PROFESSOR	0100000 1001	0% 0%	0.00 0.00	136,362.90 11,363.02	0% 0%	136,362.90- 11,363.02-	0% 0%

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				% OF FTP						
3490	F	FACULTY	---	0.00	0%	0.00	11,363.02	0%	11,363.02-	0%
			0100000	1001	0%	0.00	49,363.65	0%	49,363.65-	0%
				% OF FTP						
1044	F	TECH RECORDS SPEC 2	---	0.00	0%	0.00	49,363.65	0%	49,363.65-	0%
			0100000	1001	0%	0.00	48,364.98	0%	48,364.98-	0%
				% OF FTP						
3794	F	ASSISTANT DIRECTOR	---	0.00	0%	0.00	48,364.98	0%	48,364.98-	0%
			0100000	1001	0%	0.00	13,365.29	0%	13,365.29-	0%
				% OF FTP						
8122	F	SECURITY OFFICER, SR	---	0.00	0%	0.00	13,365.29	0%	13,365.29-	0%
			0100000	1001	0%	0.00	28,365.40	0%	28,365.40-	0%
				% OF FTP						
3653	F	ASSISTANT PROFESSOR	---	0.00	0%	0.00	28,365.40	0%	28,365.40-	0%
			0100000	1001	0%	0.00	44,365.75	0%	44,365.75-	0%
				% OF FTP						
3338	V	ASSOCIATE PROFESSOR	---	0.00	0%	0.00	44,365.75	0%	44,365.75-	0%
			0100000	1001	0%	0.00	8,366.52	0%	8,366.52-	0%
				% OF FTP						
3756	F	ASSISTANT PROFESSOR	---	0.00	0%	0.00	8,366.52	0%	8,366.52-	0%
			0100000	1001	0%	0.00	15,367.89	0%	15,367.89-	0%
				% OF FTP						
1045	F	TECH RECORDS SPEC 2	---	0.00	0%	0.00	15,367.89	0%	15,367.89-	0%
			01000	1001	100%	50,369.11	0.00	0%	50,369.11	100%
				% OF FTP						
3167	F	ADMIN ASST 2	---	1.00	100%	50,369.11	0.00	0%	50,369.11	100%
			0100000	1001	0%	0.00	26,369.26	0%	26,369.26-	0%
				% OF FTP						
1621	V	COMPUTER ANALYST	---	0.00	0%	0.00	26,369.26	0%	26,369.26-	0%
			0100000	1001	0%	0.00	15,369.35	0%	15,369.35-	0%
				% OF FTP						
1570	F	ASSOCIATE PROFESSOR	---	0.00	0%	0.00	15,369.35	0%	15,369.35-	0%
			0100000	1001	0%	0.00	47,369.79	0%	47,369.79-	0%

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				% OF FTP					
1070	F	FINANCIAL TECHNICIAN	01000	1001 100%	43,370.08	47,369.79 0.00	0% 0%	47,369.79- 43,370.08	0% 100%
		POSITION TOTALS --->		0.00 0%					
1098	F	LIBRARY ASST 3	01000	1001 100%	43,370.08	0.00 0.00	0% 0%	43,370.08 43,370.08	100% 100%
		POSITION TOTALS --->		1.00 100%					
1422	F	ADMIN ASST 1	01000	1001 100%	43,370.08	0.00 0.00	0% 0%	43,370.08 43,370.08	100% 100%
		POSITION TOTALS --->		1.00 100%					
1885	F	ADMIN ASST 1	01000	1001 100%	43,370.08	0.00 0.00	0% 0%	43,370.08 43,370.08	100% 100%
		POSITION TOTALS --->		1.00 100%					
2177	F	LOCKSMITH	01000	1001 100%	43,370.08	0.00 0.00	0% 0%	43,370.08 43,370.08	100% 100%
		POSITION TOTALS --->		1.00 100%					
2599	F	FINANCIAL TECHNICIAN	01000	1001 100%	43,370.08	0.00 0.00	0% 0%	43,370.08 43,370.08	100% 100%
		POSITION TOTALS --->		1.00 100%					
3466	F	ADMIN ASST 1	01000	1001 100%	43,370.08	0.00 0.00	0% 0%	43,370.08 43,370.08	100% 100%
		POSITION TOTALS --->		1.00 100%					
4035	F	LIBRARY ASST 2	01000	1001 100%	43,370.08	0.00 0.00	0% 0%	43,370.08 43,370.08	100% 100%
		POSITION TOTALS --->		1.00 100%					
8184	F	ADMIN ASST 1	01000	1001 100%	43,370.08	0.00 0.00	0% 0%	43,370.08 43,370.08	100% 100%
		POSITION TOTALS --->		1.00 100%					
1006	F	ADMIN ASST 1	01000	1001 100%	32,370.53	0.00 0.00	0% 0%	43,370.08 32,370.53	100% 100%
		POSITION TOTALS --->		0.83 100%					
3499	F	ASSOCIATE PROFESSOR	01000	1001 100%	96,371.30	0.00 0.00	0% 0%	32,370.53 96,371.30	100% 100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	96,371.30	0.00	96,371.30	100%
3756	F	ASSISTANT PROFESSOR	01000	1001	100%	96,371.30	0.00	96,371.30	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	96,371.30	0.00	96,371.30	100%
1687	F	PROJECT CASE MGR	01000	1001	100%	101,371.81	0.00	101,371.81	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	101,371.81	0.00	101,371.81	100%
7604	F	ASSOCIATE PROFESSOR	0100000	1001	0%	0.00	57,371.91	57,371.91-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	57,371.91	57,371.91-	0%
2572	F	LECTURER, ASSISTANT	01000	1001	100%	59,372.14	0.00	59,372.14	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	59,372.14	0.00	59,372.14	100%
3397	F	ASSOCIATE PROFESSOR	01000	1001	100%	59,372.14	0.00	59,372.14	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	59,372.14	0.00	59,372.14	100%
3478	V	FACULTY	0100000	1001	0%	0.00	11,372.22	11,372.22-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	11,372.22	11,372.22-	0%
3336	F	ASSOCIATE PROFESSOR	01000	1001	100%	90,372.54	0.00	90,372.54	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	90,372.54	0.00	90,372.54	100%
3526	F	ASSISTANT PROFESSOR	0100000	1001	0%	0.00	43,374.33	43,374.33-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	43,374.33	43,374.33-	0%
2064	F	CUSTODIAN	0100000	1001	0%	0.00	23,374.68	23,374.68-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	23,374.68	23,374.68-	0%
1394	F	COORDINATOR	01000	1001	100%	74,374.79	0.00	74,374.79	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	74,374.79	0.00	74,374.79	100%
8345	F	OFFICE SERVICES SUPV 1	0100000	1001	0%	0.00	29,375.18	29,375.18-	0%

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				% OF FTP					
1102	F	INSTRUCTIONAL DESIGNER	01000	1001 100%	0.00 95,375.35	29,375.18 0.00	0% 0%	29,375.18- 95,375.35	0% 100%
		POSITION TOTALS --->		1.00 100%	0.00				
1459	F	CUSTODIAN	01000	1001 100%	95,375.35 31,376.00	0.00 0.00	0% 0%	95,375.35 31,376.00	100% 100%
		POSITION TOTALS --->		1.00 100%					
1560	F	CUSTODIAN	01000	1001 100%	31,376.00 31,376.00	0.00 0.00	0% 0%	31,376.00 31,376.00	100% 100%
		POSITION TOTALS --->		1.00 100%					
1562	F	LANDSCAPE TECH	01000	1001 100%	31,376.00 31,376.00	0.00 0.00	0% 0%	31,376.00 31,376.00	100% 100%
		POSITION TOTALS --->		1.00 100%					
1776	V	CUSTODIAN	01000	1001 100%	31,376.00 31,376.00	0.00 0.00	0% 0%	31,376.00 31,376.00	100% 100%
		POSITION TOTALS --->		1.00 100%					
2067	V	CUSTODIAN	01000	1001 100%	31,376.00 31,376.00	0.00 0.00	0% 0%	31,376.00 31,376.00	100% 100%
		POSITION TOTALS --->		1.00 100%					
2083	V	CUSTODIAN	01000	1001 100%	31,376.00 31,376.00	0.00 0.00	0% 0%	31,376.00 31,376.00	100% 100%
		POSITION TOTALS --->		1.00 100%					
2094	F	CUSTODIAN	01000	1001 100%	31,376.00 31,376.00	0.00 0.00	0% 0%	31,376.00 31,376.00	100% 100%
		POSITION TOTALS --->		1.00 100%					
2117	V	CUSTODIAN	01000	1001 100%	31,376.00 31,376.00	0.00 0.00	0% 0%	31,376.00 31,376.00	100% 100%
		POSITION TOTALS --->		1.00 100%					
3545	F	FACULTY	0100000	1001 0%	31,376.00 0.00	0.00 41,376.04	0% 0%	31,376.00 41,376.04-	100% 0%
		POSITION TOTALS --->		0.00 0%					
5517	F	ASSOCIATE PROFESSOR	01000	1001 100%	0.00 159,376.41	41,376.04 0.00	0% 0%	41,376.04- 159,376.41	0% 100%
		POSITION TOTALS --->		0.00 0%					

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			% OF FTP						
3739	F	FACULTY	---	1.00	100%	159,376.41	0%	159,376.41	100%
			01000	1001	100%	114,377.36	0%	114,377.36	100%
			% OF FTP						
8129	F	TECHNICIAN 3	---	1.00	100%	114,377.36	0%	114,377.36	100%
			0100000	1001	0%	0.00	0%	32,377.38-	0%
						32,377.38	0%		
			% OF FTP						
7561	F	CLINICAL INSTRUCTOR	---	0.00	0%	0.00	0%	32,377.38-	0%
			0100000	1001	0%	0.00	0%	5,377.47-	0%
						32,377.38	0%		
						5,377.47	0%		
			% OF FTP						
3035	F	CLINICAL ASST PROFESSOR	---	0.00	0%	0.00	0%	5,377.47-	0%
			0100000	1001	0%	0.00	0%	32,377.53-	0%
						32,377.53	0%		
						5,377.47	0%		
			% OF FTP						
1560	F	CUSTODIAN	---	0.00	0%	0.00	0%	32,377.53-	0%
			0100000	1001	0%	0.00	0%	6,378.62-	0%
						32,377.53	0%		
						6,378.62	0%		
			% OF FTP						
3404	F	FACULTY	---	0.00	0%	0.00	0%	6,378.62-	0%
			0100000	1001	0%	0.00	0%	43,378.83-	0%
						43,378.83	0%		
						6,378.62	0%		
			% OF FTP						
1551	F	CUSTODIAN LEADWORKER	---	0.00	0%	0.00	0%	43,378.83-	0%
			01000	1001	100%	40,379.04	0%	40,379.04	100%
						43,378.83	0%		
						0.00	0%		
			% OF FTP						
3363	F	CLINICAL ASST PROFESSOR	---	1.00	100%	40,379.04	0%	40,379.04	100%
			0100000	1001	0%	0.00	0%	48,379.09-	0%
						48,379.09	0%		
						40,379.04	0%		
			% OF FTP						
3415	F	FACULTY	---	0.00	0%	0.00	0%	48,379.09-	0%
			0100000	1001	0%	0.00	0%	42,379.31-	0%
						48,379.09	0%		
						42,379.31	0%		
			% OF FTP						
1817	F	CLINICAL ASST PROFESSOR	---	0.00	0%	0.00	0%	42,379.31-	0%
			0100000	1001	0%	0.00	0%	35,379.75-	0%
						42,379.31	0%		
						35,379.75	0%		
			% OF FTP						
1515	F	PLUMBER	---	0.00	0%	0.00	0%	35,379.75-	0%
			01000	1001	100%	63,380.13	0%	63,380.13	100%
						35,379.75	0%		
						0.00	0%		

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
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				% OF FTP					
		POSITION TOTALS	---	1.00	100%	63,380.13	0.00	63,380.13	100%
3625	F	CLINICAL ASSOC PROFESSOR	01000	1001	100%	162,380.39	0.00	162,380.39	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	162,380.39	0.00	162,380.39	100%
8235	F	CHILD CARE PROVIDER	0100000	1001	0%	0.00	380.62	380.62-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	380.62	380.62-	0%
1735	F	PROJECT CASE MGR	0100000	1001	0%	0.00	46,381.00	46,381.00-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	46,381.00	46,381.00-	0%
1799	F	MANAGER	01000	1001	100%	79,382.20	0.00	79,382.20	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	79,382.20	0.00	79,382.20	100%
1464	V	MAINT CRAFTSMAN SR	0100000	1001	0%	0.00	3,382.66	3,382.66-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	3,382.66	3,382.66-	0%
1608	F	ADMIN ASST 1	0100000	1001	0%	0.00	19,383.54	19,383.54-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	19,383.54	19,383.54-	0%
3308	F	FACULTY	0100000	1001	0%	0.00	84,384.96	84,384.96-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	84,384.96	84,384.96-	0%
1405	F	INSTRUCTION ASST	0100000	1001	0%	0.00	11,385.69	11,385.69-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	11,385.69	11,385.69-	0%
8156	F	ASSISTANT DIRECTOR	01000	1001	100%	116,385.96	0.00	116,385.96	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	116,385.96	0.00	116,385.96	100%
4006	V	LIB EQUIV ASST PROF	01000	1001	100%	77,385.97	0.00	77,385.97	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	77,385.97	0.00	77,385.97	100%
2095	F	COORDINATOR	0100000	1001	0%	0.00	27,386.71	27,386.71-	0%

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				% OF FTP					
4046	F	DIRECTOR	01000	100%	90,386.92	27,386.71 0.00	0%	27,386.71-	0%
		POSITION TOTALS --->	01000	100%	90,386.92	27,386.71 0.00	0%	27,386.71-	0%
1867	F	COORDINATOR	01000	100%	118,387.66	0.00 0.00	0%	90,386.92	100%
		POSITION TOTALS --->	01000	100%	118,387.66	0.00 0.00	0%	90,386.92	100%
1088	F	COMPUTER ANALYST	01000	100%	71,388.07	0.00 0.00	0%	118,387.66	100%
		POSITION TOTALS --->	01000	100%	71,388.07	0.00 0.00	0%	118,387.66	100%
2249	F	MECHANICAL SYS SUPV	01000	100%	67,388.13	0.00 0.00	0%	71,388.07	100%
		POSITION TOTALS --->	01000	100%	67,388.13	0.00 0.00	0%	71,388.07	100%
1762	F	CLINICAL ASSOC PROFESSOR	01000	100%	97,388.26	0.00 0.00	0%	67,388.13	100%
		POSITION TOTALS --->	01000	100%	97,388.26	0.00 0.00	0%	67,388.13	100%
5710	F	IVCC SPECIALIST	0100000	100%	0.00	30,388.53 0.00	0%	97,388.26	100%
		POSITION TOTALS --->	0100000	100%	0.00	30,388.53 0.00	0%	97,388.26	100%
1331	F	ATHLETIC-EXEMPT	0100000	0%	0.00	25,388.98 0.00	0%	30,388.53-	0%
		POSITION TOTALS --->	0100000	0%	0.00	25,388.98 0.00	0%	30,388.53-	0%
3340	F	LECTURER, ASSISTANT	0100000	0%	0.00	42,389.48 0.00	0%	25,388.98-	0%
		POSITION TOTALS --->	0100000	0%	0.00	42,389.48 0.00	0%	25,388.98-	0%
1958	F	LECTURER, ASSOCIATE	01000	100%	56,389.73	42,389.48 0.00	0%	42,389.48-	0%
		POSITION TOTALS --->	01000	100%	56,389.73	42,389.48 0.00	0%	42,389.48-	0%
2131	F	CUSTODIAN FOREMAN	0100000	0%	0.00	25,389.91 0.00	0%	56,389.73	100%
		POSITION TOTALS --->	0100000	0%	0.00	25,389.91 0.00	0%	56,389.73	100%
3462	F	ASSISTANT PROFESSOR	0100000	0%	0.00	40,389.95 0.00	0%	25,389.91-	0%
		POSITION TOTALS --->	0100000	0%	0.00	40,389.95 0.00	0%	25,389.91-	0%

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				% OF FTP					
8155	F	UNIV BUSINESS OFFICER	01000	1001 100%	0.00 125,390.72	40,389.95 0.00	0% 0%	40,389.95- 125,390.72	0% 100%
		POSITION TOTALS --->		0.00 0%					
5085	F	DIRECTOR	01000	1001 100%	125,390.72 154,390.87	0.00 0.00	0% 0%	125,390.72 154,390.87	100% 100%
		POSITION TOTALS --->		1.00 100%					
3663	F	PROVOST & VICE PRESIDENT	0100000	1001 0%	154,390.87 0.00	0.00 127,391.89	0% 0%	154,390.87 127,391.89-	100% 0%
		POSITION TOTALS --->		1.00 100%					
7509	F	CHAIRPERSON	0100000	1001 0%	0.00 0.00	127,391.89 392.63	0% 0%	127,391.89- 392.63-	0% 0%
		POSITION TOTALS --->		0.00 0%					
5512	F	COUNSELOR	01000	1001 100%	0.00 92,393.22	392.63 0.00	0% 0%	392.63- 92,393.22	0% 100%
		POSITION TOTALS --->		0.00 0%					
1468	F	ATHLETIC-EXEMPT	01000	1001 100%	92,393.22 76,393.75	0.00 0.00	0% 0%	92,393.22 76,393.75	100% 100%
		POSITION TOTALS --->		1.00 100%					
1809	F	FINANCIAL TECHNICIAN SENIOR	0100000	1001 0%	76,393.75 0.00	0.00 25,394.07	0% 0%	76,393.75 25,394.07-	100% 0%
		POSITION TOTALS --->		1.00 100%					
1140	F	FACULTY	0100000	1001 0%	0.00 0.00	25,394.07 61,394.59	0% 0%	25,394.07- 61,394.59-	0% 0%
		POSITION TOTALS --->		0.00 0%					
8020	F	COUNSELOR	01000	1001 13%	0.00 8,394.95	61,394.59 0.00	0% 0%	61,394.59- 8,394.95	0% 100%
		POSITION TOTALS --->		0.00 0%					
3641	F	ASSISTANT PROFESSOR	0100000	1001 0%	8,394.95 0.00	0.00 37,395.40	0% 0%	8,394.95 37,395.40-	100% 0%
		POSITION TOTALS --->		0.13 13%					
3396	F	CHAIRMAN-PROFESSOR	01000	1001 100%	0.00 168,395.55	37,395.40 0.00	0% 0%	37,395.40- 168,395.55	0% 100%
		POSITION TOTALS --->		0.00 0%					

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				% OF FTP					
1499	F	INSTRUCTIONAL DESIGNER	01000	100%	168,395.55	0.00	0%	168,395.55	100%
		POSITION TOTALS	---	1.00					
			01000	100%	60,396.00	0.00	0%	60,396.00	100%
				% OF FTP					
1038	F	CHAIRMAN-ASSOC PROFESSOR	0100000	100%	60,396.00	0.00	0%	60,396.00	100%
		POSITION TOTALS	---	1.00					
			0100000	0%	0.00	62,396.30	0%	62,396.30-	0%
				% OF FTP					
8074	F	COORDINATOR	0100000	0%	0.00	62,396.30	0%	62,396.30-	0%
		POSITION TOTALS	---	0.00					
			0100000	0%	0.00	36,396.61	0%	36,396.61-	0%
				% OF FTP					
3400	F	ASSOCIATE PROFESSOR	0100000	0%	0.00	36,396.61	0%	36,396.61-	0%
		POSITION TOTALS	---	0.00					
			0100000	0%	0.00	34,396.71	0%	34,396.71-	0%
				% OF FTP					
3560	F	ASSOCIATE PROFESSOR	01000	100%	124,397.35	0.00	0%	124,397.35	100%
		POSITION TOTALS	---	1.00					
			01000	100%	0.00	34,396.71	0%	34,396.71-	0%
				% OF FTP					
2132	F	CUSTODIAN	0100000	100%	124,397.35	0.00	0%	124,397.35	100%
		POSITION TOTALS	---	1.00					
			0100000	0%	0.00	21,398.00	0%	21,398.00-	0%
				% OF FTP					
3575	F	LABORATORY MTRLS SUPV	01000	70%	20,398.14	0.00	0%	20,398.14	100%
		POSITION TOTALS	---	0.00					
			01000	100%	0.00	21,398.00	0%	21,398.00-	0%
				% OF FTP					
1955	F	LECTURER, ASSOCIATE	0100000	70%	20,398.14	0.00	0%	20,398.14	100%
		POSITION TOTALS	---	0.40					
			0100000	0%	0.00	24,398.63	0%	24,398.63-	0%
				% OF FTP					
2516	F	ASSISTANT PROFESSOR	0100000	0%	0.00	24,398.63	0%	24,398.63-	0%
		POSITION TOTALS	---	0.00					
			0100000	0%	0.00	37,398.91	0%	37,398.91-	0%
				% OF FTP					
1019	F	PERSONNEL TECH	01000	100%	50,399.02	0.00	0%	50,399.02	100%
		POSITION TOTALS	---	0.00					
			01000	100%	0.00	37,398.91	0%	37,398.91-	0%
				% OF FTP					
1250	F	TECH RECORDS SPEC 2	01000	100%	50,399.02	0.00	0%	50,399.02	100%
		POSITION TOTALS	---	1.00					
			01000	100%	50,399.02	0.00	0%	50,399.02	100%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3112	F	LABORATORY MTRLS SUPV	01000	100%	50,399.02	0.00	0%	50,399.02	100%
		POSITION TOTALS --->	1.00	100%	50,399.02	0.00	0%	50,399.02	100%
5030	F	TRANSCRIPT EVALUATOR, SR	01000	100%	50,399.02	0.00	0%	50,399.02	100%
		POSITION TOTALS --->	1.00	100%	50,399.02	0.00	0%	50,399.02	100%
6003	F	ADMIN ASST 2	01000	100%	50,399.02	0.00	0%	50,399.02	100%
		POSITION TOTALS --->	1.00	100%	50,399.02	0.00	0%	50,399.02	100%
7649	F	ADMIN ASST 2	01000	100%	50,399.02	0.00	0%	50,399.02	100%
		POSITION TOTALS --->	1.00	100%	50,399.02	0.00	0%	50,399.02	100%
1312	F	ACCOUNTANT	01000	100%	64,399.39	0.00	0%	64,399.39	100%
		POSITION TOTALS --->	1.00	100%	64,399.39	0.00	0%	64,399.39	100%
2136	F	CUSTODIAN	0100000	0%	0.00	21,399.55	0%	21,399.55-	0%
		POSITION TOTALS --->	0.00	0%	0.00	21,399.55	0%	21,399.55-	0%
3784	F	FACULTY	0100000	0%	0.00	61,400.77	0%	61,400.77-	0%
		POSITION TOTALS --->	0.00	0%	0.00	61,400.77	0%	61,400.77-	0%
2541	F	LANDSCAPE TECH, SR	01000	100%	36,400.95	0.00	0%	36,400.95	100%
		POSITION TOTALS --->	1.00	100%	36,400.95	0.00	0%	36,400.95	100%
4050	F	LIBRARY ASST 3	0100000	0%	0.00	34,401.37	0%	34,401.37-	0%
		POSITION TOTALS --->	1.00	100%	36,400.95	0.00	0%	36,400.95	100%
1098	F	LIBRARY ASST 3	0100000	0%	0.00	25,401.51	0%	25,401.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,401.37	0%	34,401.37-	0%
5065	F	EMPLOYEE RELATIONS SPECIALIST	01000	34%	26,401.68	0.00	0%	26,401.68	100%
		POSITION TOTALS --->	0.00	0%	0.00	25,401.51	0%	25,401.51-	0%

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				% OF FTP					
3467	V	LECTURER, ASSOCIATE	0100000 1001	34% 0%	26,401.68 0.00	0.00 6,401.94	0% 0%	26,401.68 6,401.94-	100% 0%
				% OF FTP					
1939	07/24/2021 F	LECTURER, SENIOR	0100000 1001	0% 0%	0.00 0.00	6,401.94 28,402.20	0% 0%	6,401.94- 28,402.20-	0% 0%
				% OF FTP					
2500	F	ASSOCIATE VICE PRESIDENT	01000 1001	0% 100%	0.00 193,402.37	28,402.20 0.00	0% 0%	28,402.20- 193,402.37	0% 100%
				% OF FTP					
2231	F	FACULTY	01000 1001	100% 100%	193,402.37 179,402.57	0.00 0.00	0% 0%	193,402.37 179,402.57	100% 100%
				% OF FTP					
3749	F	CLINICAL ASST PROFESSOR	0100000 1001	100% 0%	179,402.57 0.00	0.00 39,402.73	0% 0%	179,402.57 39,402.73-	100% 0%
				% OF FTP					
3110	F	ADMIN ASST 2	01000 1001	0% 100%	0.00 52,403.02	39,402.73 0.00	0% 0%	39,402.73- 52,403.02	0% 100%
				% OF FTP					
5024	F	TRANSCRIPT EVALUATOR, SR	01000 1001	100% 100%	52,403.02 52,403.02	0.00 0.00	0% 0%	52,403.02 52,403.02	100% 100%
				% OF FTP					
8062	F	IT SOFTWARE ENGINEER II	01000 1001	100% 100%	52,403.02 82,403.15	0.00 0.00	0% 0%	52,403.02 82,403.15	100% 100%
				% OF FTP					
3740	F	CLINICAL ASSOC PROFESSOR	0100000 1001	100% 0%	82,403.15 0.00	0.00 60,403.77	0% 0%	82,403.15 60,403.77-	100% 0%
				% OF FTP					
3651	F	ASSOCIATE PROFESSOR	0100000 1001	0% 0%	0.00 0.00	60,403.77 49,403.88	0% 0%	60,403.77- 49,403.88-	0% 0%
				% OF FTP					
2622	V	ASSISTANT PROFESSOR	01000 1001	0% 100%	0.00 83,404.00	49,403.88 0.00	0% 0%	49,403.88- 83,404.00	0% 100%

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	03/07/2021			% OF FTP					
1952	F	LECTURER	01000	100%	83,404.00	0.00	0%	83,404.00	100%
		POSITION TOTALS	---	1.00	75,404.11	0.00	0%	75,404.11	100%
			01000	100%					
				% OF FTP					
1246	F	ADMIN ASST 2	01000	100%	75,404.11	0.00	0%	75,404.11	100%
		POSITION TOTALS	---	1.00	32,404.17	0.00	0%	32,404.17	100%
			01000	100%					
				% OF FTP					
2231	F	FACULTY	0100000	100%	32,404.17	0.00	0%	32,404.17	100%
		POSITION TOTALS	---	0.56	0.00	67,404.65	0%	67,404.65-	0%
			0100000	0%					
				% OF FTP					
7604	F	ASSOCIATE PROFESSOR	01000	100%	98,405.21	0.00	0%	98,405.21	100%
		POSITION TOTALS	---	0.00	0.00	67,404.65	0%	67,404.65-	0%
			01000	100%		0.00			
				% OF FTP					
3519	F	FACULTY	0100000	100%	98,405.21	0.00	0%	98,405.21	100%
		POSITION TOTALS	---	1.00	0.00	8,405.28	0%	8,405.28-	0%
			0100000	0%					
				% OF FTP					
3803	F	ACADEMIC ADVISOR	0100000	100%	100,405.47	0.00	0%	100,405.47	100%
		POSITION TOTALS	---	0.00	0.00	8,405.28	0%	8,405.28-	0%
			0100000	0%		31,405.35	0%	31,405.35-	0%
				% OF FTP					
3163	F	COUNSELOR	01000	100%	100,405.47	0.00	0%	100,405.47	100%
		POSITION TOTALS	---	0.00	0.00	31,405.35	0%	31,405.35-	0%
			01000	100%		0.00			
				% OF FTP					
2503	F	LIB EQUIV ASSOC PROF	0100000	100%	72,407.61	0.00	0%	72,407.61	100%
		POSITION TOTALS	---	1.00	0.00	42,405.66	0%	42,405.66-	0%
			0100000	0%					
				% OF FTP					
1794	F	ACADEMIC ADVISOR	01000	100%	72,407.61	0.00	0%	72,407.61	100%
		POSITION TOTALS	---	0.00	0.00	42,405.66	0%	42,405.66-	0%
			01000	100%		0.00			
				% OF FTP					
1709	F	DIRECTOR	0100000	100%	72,407.61	0.00	0%	72,407.61	100%
		POSITION TOTALS	---	1.00	0.00	33,408.66	0%	33,408.66-	0%
			0100000	0%					
				% OF FTP					
1934	V	LECTURER, SENIOR	0100000	100%	9,408.84	0.00	0%	9,408.84-	0%
		POSITION TOTALS	---	0.00	0.00	33,408.66	0%	33,408.66-	0%
			0100000	0%		9,408.84	0%	9,408.84-	0%

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	07/24/2021			% OF FTP					
1558	F	CUSTODIAN	01000	1001 100%	40,408.95	9,408.84 0.00	0%	9,408.84-	0%
		POSITION TOTALS --->		0.00 0%				40,408.95	100%
				% OF FTP					
2535	F	LECTURER, ASSISTANT	0100000	1001 100%	40,408.95	0.00	0%	40,408.95	100%
		POSITION TOTALS --->		1.00 100%		27,409.12	0%	27,409.12-	0%
				% OF FTP					
3474	V	ASSISTANT PROFESSOR	0100000	1001 0%	0.00	27,409.12	0%	27,409.12-	0%
		POSITION TOTALS --->		0.00 0%		6,409.91	0%	6,409.91-	0%
	07/24/2021			% OF FTP					
1489	F	BUDGET ANALYST	01000	1001 100%	121,410.00	6,409.91 0.00	0%	6,409.91-	0%
		POSITION TOTALS --->		0.00 0%			0%	121,410.00	100%
				% OF FTP					
5111	F	ASSISTANT PROFESSOR	01000	1001 100%	121,410.00	0.00	0%	121,410.00	100%
		POSITION TOTALS --->		1.00 100%		0.00	0%	111,410.00	100%
				% OF FTP					
1734	F	COORDINATOR	0100000	1001 0%	111,410.00	0.00	0%	111,410.00	100%
		POSITION TOTALS --->		1.00 100%		39,411.11	0%	39,411.11-	0%
				% OF FTP					
1428	F	INSTRUCTIONAL TECH	0100000	1001 0%	0.00	39,411.11	0%	39,411.11-	0%
		POSITION TOTALS --->		0.00 0%		11,411.49	0%	11,411.49-	0%
				% OF FTP					
5033	F	MANAGER	01000	1001 100%	94,411.89	11,411.49 0.00	0%	11,411.49-	0%
		POSITION TOTALS --->		0.00 0%			0%	94,411.89	100%
				% OF FTP					
1643	F	NETWORK ADMINISTRATOR	01000	1001 100%	94,411.89	0.00	0%	94,411.89	100%
		POSITION TOTALS --->		1.00 100%		0.00	0%	67,412.00	100%
				% OF FTP					
5537	F	ADMIN ASST 1	0100000	1001 0%	67,412.00	0.00	0%	67,412.00	100%
		POSITION TOTALS --->		1.00 100%		0.00	0%	24,412.17-	0%
				% OF FTP					
3783	F	COMPUTER ANALYST, SR	0100000	1001 0%	0.00	24,412.17	0%	24,412.17-	0%
		POSITION TOTALS --->		0.00 0%		46,413.57	0%	46,413.57-	0%

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				% OF FTP					
2099	F	CUSTODIAN	01000	1001 100%	35,413.91	46,413.57 0.00	0% 0%	46,413.57- 35,413.91	0% 100%
		POSITION TOTALS	---	> 0.00					
3708	F	ASSOCIATE PROFESSOR	01000	1001 100%	125,414.30	35,413.91 0.00	0% 0%	35,413.91 125,414.30	100% 100%
		POSITION TOTALS	---	> 1.00					
3502	F	FACULTY	0100000	1001 0%	125,414.30	0.00 49,414.42	0% 0%	125,414.30 49,414.42-	100% 0%
		POSITION TOTALS	---	> 1.00					
7558	F	CLINICAL ASST PROFESSOR	0100000	1001 0%	0.00	49,414.42 414.61	0% 0%	49,414.42- 414.61-	0% 0%
		POSITION TOTALS	---	> 0.00					
8186	F	RESIDENT, THIRD YEAR	0100000	1001 0%	0.00	414.61 414.71	0% 0%	414.61- 414.71-	0% 0%
		POSITION TOTALS	---	> 0.00					
3166	F	ADMIN ASST 1	0100000	1001 0%	0.00	414.71 17,414.99	0% 0%	414.71- 17,414.99-	0% 0%
		POSITION TOTALS	---	> 0.00					
2634	F	CLINICAL ASST PROFESSOR	0100000	1001 0%	0.00	17,414.99 415.46	0% 0%	17,414.99- 415.46-	0% 0%
		POSITION TOTALS	---	> 0.00					
1089	F	COORDINATOR	01000	1001 100%	68,415.72	415.46 0.00	0% 0%	415.46- 68,415.72	0% 100%
		POSITION TOTALS	---	> 1.00					
1125	F	COUNSELOR	0100000	1001 0%	68,415.72	0.00 32,415.81	0% 0%	68,415.72 32,415.81-	100% 0%
		POSITION TOTALS	---	> 0.00					
2551	F	LECTURER	0100000	1001 0%	0.00	32,415.81 31,416.62	0% 0%	32,415.81- 31,416.62-	0% 0%
		POSITION TOTALS	---	> 0.00					
1997	F	CLINICAL ASST PROFESSOR	01000	1001 100%	154,416.75	31,416.62 0.00	0% 0%	31,416.62- 154,416.75	0% 100%

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				% OF FTP					
7777	F	TECH RECORDS SPEC 1	01000 1001	100%	154,416.75 44,416.94	0.00 0.00	0% 0%	154,416.75 44,416.94	100% 100%
		POSITION TOTALS --->	1.00	100%					
			01000000 1001	0%					
				% OF FTP					
3773	F	ASSISTANT PROFESSOR	01000000 1001	100%	44,416.94 0.00	0.00 68,417.85	0% 0%	44,416.94 68,417.85-	100% 0%
		POSITION TOTALS --->	1.00	100%					
			01000000 1001	0%					
				% OF FTP					
3056	F	LECTURER, ASSISTANT	01000000 1001	0%	0.00 0.00	68,417.85 27,417.89	0% 0%	68,417.85- 27,417.89-	0% 0%
		POSITION TOTALS --->	0.00	0%					
			01000000 1001	0%					
				% OF FTP					
1947	F	ASSISTANT PROFESSOR	01000000 1001	0%	0.00 0.00	27,417.89 43,418.04	0% 0%	27,417.89- 43,418.04-	0% 0%
		POSITION TOTALS --->	0.00	0%					
			01000000 1001	0%					
				% OF FTP					
4039	F	ADMIN ASST 2	01000 1001	100%	0.00 67,418.04	43,418.04 0.00	0% 0%	43,418.04- 67,418.04	0% 100%
		POSITION TOTALS --->	0.00	0%					
			01000 1001	100%					
				% OF FTP					
5711	V	IVCC SPECIALIST	01000000 1001	100%	67,418.04 0.00	0.00 31,418.65	0% 0%	67,418.04 31,418.65-	100% 0%
		POSITION TOTALS --->	1.00	100%					
			01000000 1001	0%					
				% OF FTP					
1962	F	LECTURER, ASSISTANT	01000 1001	100%	0.00 60,419.00	31,418.65 0.00	0% 0%	31,418.65- 60,419.00	0% 100%
		POSITION TOTALS --->	0.00	0%					
			01000 1001	100%					
				% OF FTP					
2521	F	ASSISTANT PROFESSOR	01000000 1001	100%	60,419.00 0.00	0.00 28,419.14	0% 0%	60,419.00 28,419.14-	100% 0%
		POSITION TOTALS --->	1.00	100%					
			01000000 1001	0%					
				% OF FTP					
2570	F	CLINICAL ASST PROFESSOR	01000000 1001	0%	0.00 0.00	28,419.14 52,419.49	0% 0%	28,419.14- 52,419.49-	0% 0%
		POSITION TOTALS --->	0.00	0%					
			01000000 1001	0%					
				% OF FTP					
1527	F	DIRECTOR	01000 1001	100%	0.00 129,420.00	52,419.49 0.00	0% 0%	52,419.49- 129,420.00	0% 100%
		POSITION TOTALS --->	0.00	0%					
			01000 1001	100%					
				% OF FTP					
2224	F	MANAGER	01000 1001	100%	129,420.00 129,420.00	0.00 0.00	0% 0%	129,420.00 129,420.00	100% 100%
		POSITION TOTALS --->	1.00	100%					
			01000 1001	100%					

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				% OF FTP					
3367	F	CHAIRMAN-ASSOC PROFESSOR	010000	1001 100%	129,420.00	0.00	0%	129,420.00	100%
		POSITION TOTALS --->		1.00 100%	0.00	46,420.34	0%	46,420.34-	0%
2069	F	CUSTODIAN LEADWORKER	01000	1001 100%	39,421.90	0.00	0%	39,421.90	100%
		POSITION TOTALS --->		0.00 0%	0.00	46,420.34	0%	46,420.34-	0%
1708	F	LECTURER	01000	1001 100%	39,421.90	0.00	0%	39,421.90	100%
		POSITION TOTALS --->		1.00 100%	69,422.03	0.00	0%	69,422.03	100%
3206	F	IVCC SPECIALIST	01000	1001 100%	69,422.03	0.00	0%	69,422.03	100%
		POSITION TOTALS --->		1.00 100%	69,422.03	0.00	0%	69,422.03	100%
3400	F	ASSOCIATE PROFESSOR	01000	1001 100%	69,422.03	0.00	0%	69,422.03	100%
		POSITION TOTALS --->		1.00 100%	92,423.13	0.00	0%	92,423.13	100%
7005	F	LECTURER, SENIOR	0100000	1001 100%	92,423.13	0.00	0%	92,423.13	100%
		POSITION TOTALS --->		0.00 0%	0.00	34,423.73	0%	34,423.73-	0%
3304	F	DIRECTOR	01000	1001 100%	110,424.02	0.00	0%	110,424.02	100%
		POSITION TOTALS --->		0.00 0%	0.00	34,423.73	0%	34,423.73-	0%
1434	V	ASST CONTROLLER - INT AUDIT	01000	1001 100%	110,424.02	0.00	0%	110,424.02	100%
		POSITION TOTALS --->		1.00 100%	115,424.23	0.00	0%	115,424.23	100%
3072	F	ADMIN ASST 1	01000	1001 100%	33,424.87	0.00	0%	33,424.87	100%
		POSITION TOTALS --->		1.00 100%	115,424.23	0.00	0%	115,424.23	100%
3814	F	MANAGER	0100000	1001 100%	33,424.87	0.00	0%	33,424.87	100%
		POSITION TOTALS --->		0.75 100%	0.00	38,425.65	0%	38,425.65-	0%
1695	F	CUSTODIAN LEADWORKER	01000	1001 100%	41,425.90	0.00	0%	41,425.90	100%
		POSITION TOTALS --->		0.00 0%	0.00	38,425.65	0%	38,425.65-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2190	F	DIRECTOR	0100000	100% 0%	41,425.90 0.00	0.00 39,425.94	0% 0%	41,425.90 39,425.94-	100% 0%
				% OF FTP					
1693	F	ASSISTANT PROFESSOR	01000	0% 100%	0.00 173,426.10	39,425.94 0.00	0% 0%	39,425.94- 173,426.10	0% 100%
				% OF FTP					
2604	F	LECTURER, ASSISTANT	01000	100% 100%	173,426.10 64,427.00	0.00 0.00	0% 0%	173,426.10 64,427.00	100% 100%
				% OF FTP					
3682	F	PAINTER	0100000	100% 0%	64,427.00 0.00	0.00 22,427.81	0% 0%	64,427.00 22,427.81-	100% 0%
				% OF FTP					
1950	F	LECTURER, SENIOR	01000	0% 100%	0.00 69,428.07	22,427.81 0.00	0% 0%	22,427.81- 69,428.07	0% 100%
				% OF FTP					
5546	F	CLINICAL ASST PROFESSOR	01000	100% 100%	69,428.07 103,428.15	0.00 0.00	0% 0%	69,428.07 103,428.15	100% 100%
				% OF FTP					
6005	F	ASSOCIATE DIRECTOR	01000	100% 100%	103,428.15 103,428.15	0.00 0.00	0% 0%	103,428.15 103,428.15	100% 100%
				% OF FTP					
9020	F	TEMPORARY EMPLOYEES	01000	100% 100%	103,428.15 890,428.31	0.00 0.00	0% 0%	103,428.15 890,428.31	100% 100%
				% OF FTP					
3557	D	FACULTY	01000	0% 100%	890,428.31 147,428.36	0.00 0.00	0% 0%	890,428.31 147,428.36	100% 100%
				% OF FTP					
3631	F	ASSISTANT PROFESSOR	0100000	100% 0%	147,428.36 0.00	0.00 39,428.60	0% 0%	147,428.36 39,428.60-	100% 0%
				% OF FTP					
2099	F	CUSTODIAN	0100000	0% 0%	0.00 0.00	39,428.60 22,428.89	0% 0%	39,428.60- 22,428.89-	0% 0%

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BUDGET-UNIT: EDGB

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
5500	F	REGISTRAR	0100000 1001	0%	0.00	22,428.89	0%	22,428.89-	0%
						67,429.09	0%	67,429.09-	0%
3556	F	FACULTY	0100000 1001	0%	0.00	67,429.09	0%	67,429.09-	0%
						48,430.33	0%	48,430.33-	0%
5024	F	TRANSCRIPT EVALUATOR, SR	0100000 1001	0%	0.00	48,430.33	0%	48,430.33-	0%
						25,431.16	0%	25,431.16-	0%
4038	F	LIBRARY ASST 3	0100000 1001	0%	0.00	25,431.16	0%	25,431.16-	0%
						30,431.22	0%	30,431.22-	0%
3693	F	FACULTY	0100000 1001	0%	0.00	30,431.22	0%	30,431.22-	0%
						97,431.35	0%	97,431.35-	0%
4013	F	ADMIN ASST 1	01000 1001	50%	22,432.80	97,431.35	0%	97,431.35-	0%
						0.00	0%	22,432.80	100%
1190	F	GRANTS SPEC	0100000 1001	0%	22,432.80	0.00	0%	22,432.80	100%
						10,433.25	0%	10,433.25-	0%
5032	F	TECH RECORDS SPEC 2	0100000 1001	0%	0.00	10,433.25	0%	10,433.25-	0%
						33,433.51	0%	33,433.51-	0%
5549	F	CLINICAL ASST PROFESSOR	01000 1001	100%	75,434.02	33,433.51	0%	33,433.51-	0%
						0.00	0%	75,434.02	100%
3469	F	CHAIRMAN-PROFESSOR	01000 1001	100%	75,434.02	0.00	0%	75,434.02	100%
						105,434.16	0%	105,434.16	100%
3301	F	CHAIRMAN-ASSOC PROFESSOR	01000 1001	100%	105,434.16	0.00	0%	105,434.16	100%
						178,434.23	0%	178,434.23	100%

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STATE OF IDAHO
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
8171	F	ASSISTANT PROFESSOR	010000 1001	100% 0%	178,434.23 0.00	0.00 36,434.55	0% 0%	178,434.23 36,434.55-	100% 0%
2127	F	DIRECTOR	01000 1001	43% 100%	91,434.55	36,434.55 0.00	0% 0%	36,434.55- 91,434.55	0% 100%
3706	F	ACADEMIC ADVISOR	01000 1001	43% 100%	91,434.55 70,434.67	0.00 0.00	0% 0%	91,434.55 70,434.67	100% 100%
2064	F	CUSTODIAN	01000 1001	100% 100%	70,434.67 38,434.86	0.00 0.00	0% 0%	70,434.67 38,434.86	100% 100%
5137	F	LECTURER, ASSISTANT	01000 1001	100% 100%	38,434.86 68,434.99	0.00 0.00	0% 0%	38,434.86 68,434.99	100% 100%
3151	F	TECH RECORDS SPEC 2	0100000 1001	100% 0%	68,434.99 0.00	0.00 27,435.42	0% 0%	68,434.99 27,435.42-	100% 0%
3448	F	ASSISTANT PROFESSOR	0100000 1001	0% 0%	0.00 0.00	27,435.42 36,435.64	0% 0%	27,435.42- 36,435.64-	0% 0%
3649	F	ASSOCIATE DEAN	01000 1001	0% 100%	0.00 209,436.07	36,435.64 0.00	0% 0%	36,435.64- 209,436.07	0% 100%
1889	F	CLINICAL INSTRUCTOR	0100000 1001	100% 0%	209,436.07 0.00	0.00 437.05	0% 0%	209,436.07 437.05-	100% 0%
1136	F	ASSOCIATE DEAN	0100000 1001	0% 0%	0.00 0.00	437.05 74,437.07	0% 0%	437.05- 74,437.07-	0% 0%
3200	F	PUBLIC INFO SPEC	01000 1001	0% 100%	0.00 77,437.73	74,437.07 0.00	0% 0%	74,437.07- 77,437.73	0% 100%

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			% OF FTP						
7501	F	DEAN	POSITION TOTALS --->	1.00 100%	77,437.73	0.00	0%	77,437.73	100%
			01000 1001 13%		30,437.94	0.00	0%	30,437.94	100%
			% OF FTP						
4024	F	COMPUTER ANALYST	POSITION TOTALS --->	0.13 13%	30,437.94	0.00	0%	30,437.94	100%
			01000 1001 100%		77,438.02	0.00	0%	77,438.02	100%
			% OF FTP						
8102	F	CLINICAL ASST PROFESSOR	POSITION TOTALS --->	1.00 100%	77,438.02	0.00	0%	77,438.02	100%
			01000 1001 100%		77,438.02	0.00	0%	77,438.02	100%
			% OF FTP						
2015	F	LANDSCAPE TECH, SR	POSITION TOTALS --->	1.00 100%	77,438.02	0.00	0%	77,438.02	100%
			01000 1001 100%		40,438.86	0.00	0%	40,438.86	100%
			% OF FTP						
3310	F	FACULTY	POSITION TOTALS --->	1.00 100%	40,438.86	0.00	0%	40,438.86	100%
			0100000 1001 0%		0.00	76,438.95	0%	76,438.95-	0%
			% OF FTP						
1055	F	ADMIN ASST 2	POSITION TOTALS --->	0.00 0%	0.00	76,438.95	0%	76,438.95-	0%
			01000 1001 100%		70,438.99	0.00	0%	70,438.99	100%
			% OF FTP						
8000	V	DIRECTOR	POSITION TOTALS --->	1.00 100%	70,438.99	0.00	0%	70,438.99	100%
			0100000 1001 0%		0.00	8,439.03	0%	8,439.03-	0%
			% OF FTP						
5084	F	07/24/2021 MANAGER	POSITION TOTALS --->	0.00 0%	0.00	8,439.03	0%	8,439.03-	0%
			0100000 1001 0%		0.00	48,439.34	0%	48,439.34-	0%
			% OF FTP						
3608	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	48,439.34	0%	48,439.34-	0%
			01000 1001 100%		54,439.80	0.00	0%	54,439.80	100%
			% OF FTP						
8082	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	1.00 100%	54,439.80	0.00	0%	54,439.80	100%
			01000 1001 100%		63,439.95	0.00	0%	63,439.95	100%
			% OF FTP						
2015	F	LANDSCAPE TECH, SR	POSITION TOTALS --->	1.00 100%	63,439.95	0.00	0%	63,439.95	100%
			0100000 1001 0%		0.00	23,440.21	0%	23,440.21-	0%

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				% OF FTP					
1285	F	LANDSCAPE TECH, SR	010000 1001	0%	0.00	23,440.21	0%	23,440.21-	0%
		POSITION TOTALS --->		0%	0.00	22,440.30	0%	22,440.30-	0%
4056	F	INSTRUCTOR, ISU	010000 1001	100%	86,441.05	22,440.30	0%	22,440.30-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	86,441.05	100%
2222	F	SECURITY OFFICER, SR	010000 1001	100%	86,441.05	0.00	0%	86,441.05	100%
		POSITION TOTALS --->		100%	49,441.89	0.00	0%	49,441.89	100%
3152	F	CLINICAL ASSOC PROFESSOR	010000 1001	100%	49,441.89	0.00	0%	49,441.89	100%
		POSITION TOTALS --->		100%	228,442.11	0.00	0%	228,442.11	100%
2536	F	COORDINATOR	0100000 1001	0%	228,442.11	0.00	0%	228,442.11-	100%
		POSITION TOTALS --->		0%	0.00	33,442.41	0%	33,442.41-	0%
1611	F	LABORATORY TECH	0100000 1001	0%	0.00	33,442.41	0%	33,442.41-	0%
		POSITION TOTALS --->		0%	0.00	24,442.53	0%	24,442.53-	0%
1509	F	COORDINATOR	0100000 1001	0%	0.00	24,442.53	0%	24,442.53-	0%
		POSITION TOTALS --->		0%	0.00	38,443.09	0%	38,443.09-	0%
1162	F	CHAIRMAN-PROFESSOR	0100000 1001	0%	0.00	38,443.09	0%	38,443.09-	0%
		POSITION TOTALS --->		0%	0.00	68,443.13	0%	68,443.13-	0%
3168	F	FINANCIAL TECHNICIAN	0100000 1001	0%	0.00	68,443.13	0%	68,443.13-	0%
		POSITION TOTALS --->		0%	0.00	23,444.22	0%	23,444.22-	0%
1937	F	LECTURER, ASSOCIATE	010000 1001	100%	58,444.92	23,444.22	0%	23,444.22-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	58,444.92	100%
3410	F	FACULTY	010000 1001	100%	58,444.92	0.00	0%	58,444.92	100%
		POSITION TOTALS --->		100%	108,445.33	0.00	0%	108,445.33	100%

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				% OF FTP					
2650	F	CUSTODIAN	010000	1001 0%	108,445.33 0.00	0.00 5,445.51	0% 0%	108,445.33 5,445.51-	100% 0%
		POSITION TOTALS --->		1.00 100%					
3140	F	MANAGEMENT ASSISTANT	01000	1001 100%	0.00 51,445.88	5,445.51 0.00	0% 0%	5,445.51- 51,445.88	0% 100%
		POSITION TOTALS --->		0.00 0%					
1035	F	MANAGEMENT ASSISTANT	01000	1001 100%	51,445.88 81,446.01	0.00 0.00	0% 0%	51,445.88 81,446.01	100% 100%
		POSITION TOTALS --->		1.00 100%					
8065	F	DIRECTOR	01000	1001 100%	81,446.01 267,446.43	0.00 0.00	0% 0%	81,446.01 267,446.43	100% 100%
		POSITION TOTALS --->		1.00 100%					
3407	F	ASSOCIATE PROFESSOR	01000	1001 100%	267,446.43 89,446.47	0.00 0.00	0% 0%	267,446.43 89,446.47	100% 100%
		POSITION TOTALS --->		1.00 100%					
1040	F	STOREKEEPER	01000	1001 100%	89,446.47 44,446.85	0.00 0.00	0% 0%	89,446.47 44,446.85	100% 100%
		POSITION TOTALS --->		1.00 100%					
1961	F	LECTURER, ASSOCIATE	01000	1001 100%	44,446.85 66,447.10	0.00 0.00	0% 0%	44,446.85 66,447.10	100% 100%
		POSITION TOTALS --->		1.00 100%					
9024	F	TEMPORARY EMPLOYEES	01000	1001 100%	66,447.10 77,447.49	0.00 0.00	0% 0%	66,447.10 77,447.49	100% 100%
		POSITION TOTALS --->		1.00 100%					
3015	F	ADMIN ASST 1	0100000	1001 0%	77,447.49 0.00	0.00 25,447.66	0% 0%	77,447.49 25,447.66-	100% 0%
		POSITION TOTALS --->		0.00 0%					
1099	F	LIB EQUIV ASST PROF	01000	1001 100%	0.00 84,447.98	25,447.66 0.00	0% 0%	25,447.66- 84,447.98	0% 100%
		POSITION TOTALS --->		0.00 0%					
3394	F	ASSOCIATE PROFESSOR	01000	1001 100%	84,447.98 135,448.09	0.00 0.00	0% 0%	84,447.98 135,448.09	100% 100%
		POSITION TOTALS --->		1.00 100%					

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				% OF FTP					
1080	V	FACULTY	0100000	100% 0%	135,448.09 0.00	0.00 7,448.67	0% 0%	135,448.09 7,448.67-	100% 0%
				% OF FTP					
5065	06/26/2021 F	EMPLOYEE RELATIONS SPECIALIST	0100000	0% 0%	0.00 0.00	7,448.67 38,449.02	0% 0%	7,448.67- 38,449.02-	0% 0%
				% OF FTP					
2654	V	COORDINATOR	01000	0% 100%	0.00 67,450.00	38,449.02 0.00	0% 0%	38,449.02- 67,450.00	0% 100%
				% OF FTP					
2656	10/17/2021 V	COORDINATOR	01000	100% 100%	67,450.00 67,450.00	0.00 0.00	0% 0%	67,450.00 67,450.00	100% 100%
				% OF FTP					
1929	10/31/2021 F	LECTURER, SENIOR	0100000	0% 100%	0.00 67,450.00	27,450.56 0.00	0% 0%	27,450.56- 67,450.00	0% 100%
				% OF FTP					
1133	F	ADMIN ASST 1	01000	0% 100%	0.00 46,450.85	27,450.56 0.00	0% 0%	27,450.56- 46,450.85	0% 100%
				% OF FTP					
1823	F	ADMIN ASST 1	01000	100% 100%	46,450.85 46,450.85	0.00 0.00	0% 0%	46,450.85 46,450.85	100% 100%
				% OF FTP					
3545	F	FACULTY	01000	100% 100%	46,450.85 99,452.08	0.00 0.00	0% 0%	46,450.85 99,452.08	100% 100%
				% OF FTP					
7537	F	CLINICAL INSTRUCTOR	0100000	100% 0%	99,452.08 0.00	0.00 453.70	0% 0%	99,452.08 453.70-	100% 0%
				% OF FTP					
3745	F	COUNSELOR	01000	0% 100%	0.00 71,454.22	453.70 0.00	0% 0%	453.70- 71,454.22	0% 100%
				% OF FTP					
1470	F	TECH RECORDS SPEC 1	0100000	100% 0%	71,454.22 0.00	0.00 18,454.52	0% 0%	71,454.22 18,454.52-	100% 0%

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				% OF FTP					
3985	F	ASSISTANT PROFESSOR	01000	1001 100%	0.00 75,454.73	18,454.52 0.00	0% 0%	18,454.52- 75,454.73	0% 100%
		POSITION TOTALS --->		0.00 0%					
2604	F	LECTURER, ASSISTANT	0100000	1001 100%	1.00 100% 75,454.73	0.00 20,454.98	0% 0%	75,454.73 20,454.98-	100% 0%
		POSITION TOTALS --->		1.00 100%					
3367	F	CHAIRMAN-ASSOC PROFESSOR	01000	1001 100%	0.00 0% 108,455.11	20,454.98 0.00	0% 0%	20,454.98- 108,455.11	0% 100%
		POSITION TOTALS --->		0.00 0%					
7155	F	ASSOCIATE PROFESSOR	0100000	1001 100%	1.00 100% 108,455.11	0.00 64,455.15	0% 0%	108,455.11 64,455.15-	100% 0%
		POSITION TOTALS --->		1.00 100%					
8243	F	ADMIN ASST 2	0100000	1001 0%	0.00 0% 0.00	64,455.15 28,456.88	0% 0%	64,455.15- 28,456.88-	0% 0%
		POSITION TOTALS --->		0.00 0%					
1140	F	FACULTY	01000	1001 100%	0.00 0% 168,457.38	28,456.88 0.00	0% 0%	28,456.88- 168,457.38	0% 100%
		POSITION TOTALS --->		0.00 0%					
1052	F	GRANTS/CONTRACTS PRG SPE	0100000	1001 0%	1.00 100% 168,457.38	0.00 38,457.69	0% 0%	168,457.38 38,457.69-	100% 0%
		POSITION TOTALS --->		1.00 100%					
1822	V	CLINICAL ASST PROFESSOR	0100000	1001 0%	0.00 0% 0.00	38,457.69 17,457.70	0% 0%	38,457.69- 17,457.70-	0% 0%
		POSITION TOTALS --->		0.00 0%					
1401	F	COMPUTER ANALYST, SR	01000	1001 100%	0.00 0% 76,458.46	17,457.70 0.00	0% 0%	17,457.70- 76,458.46	0% 100%
		POSITION TOTALS --->		0.00 0%					
3738	F	ASSISTANT DIRECTOR	01000	1001 100%	1.00 100% 76,458.46	0.00 0.00	0% 0%	76,458.46 76,458.46	100% 100%
		POSITION TOTALS --->		1.00 100%					
6513	F	DIRECTOR	01000	1001 100%	1.00 100% 76,458.46	0.00 0.00	0% 0%	76,458.46 76,458.46	100% 100%
		POSITION TOTALS --->		1.00 100%					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8239	F	ASSOCIATE DIRECTOR	0100000 1001	100% 0%	76,458.46 0.00	0.00 35,458.56	0% 0%	76,458.46 35,458.56-	100% 0%
		POSITION TOTALS --->		1.00					
3827	F	ELECTRICIAN	0100000 1001	0% 0%	0.00 0.00	35,458.56 33,458.68	0% 0%	35,458.56- 33,458.68-	0% 0%
		POSITION TOTALS --->		0.00					
3125	F	ADMIN ASST 1	01000 1001	0% 100%	0.00 50,458.84	33,458.68 0.00	0% 0%	33,458.68- 50,458.84	0% 100%
		POSITION TOTALS --->		0.00					
3468	F	FACULTY	01000 1001	100% 100%	50,458.84 110,459.10	0.00 0.00	0% 0%	50,458.84 110,459.10	100% 100%
		POSITION TOTALS --->		1.00					
1050	F	CHIEF FINANCIAL OFFICER	01000 1001	100% 100%	110,459.10 244,460.00	0.00 0.00	0% 0%	110,459.10 244,460.00	100% 100%
		POSITION TOTALS --->		1.00					
2506	F	CHIEF OF STAFF	01000 1001	100% 100%	244,460.00 244,460.00	0.00 0.00	0% 0%	244,460.00 244,460.00	100% 100%
		POSITION TOTALS --->		1.00					
5709	F	LABORATORY MTRLS SUPV	0100000 1001	100% 0%	244,460.00 0.00	0.00 17,460.14	0% 0%	244,460.00 17,460.14-	100% 0%
		POSITION TOTALS --->		1.00					
1310	F	COORDINATOR	0100000 1001	0% 0%	0.00 0.00	17,460.14 10,460.83	0% 0%	17,460.14- 10,460.83-	0% 0%
		POSITION TOTALS --->		0.00					
1944	F	LECTURER, ASSOCIATE	01000 1001	0% 100%	0.00 58,461.89	10,460.83 0.00	0% 0%	10,460.83- 58,461.89	0% 100%
		POSITION TOTALS --->		0.00					
2508	F	LANDSCAPE FOREMAN	0100000 1001	100% 0%	58,461.89 0.00	0.00 17,463.60	0% 0%	58,461.89 17,463.60-	100% 0%
		POSITION TOTALS --->		1.00					
2191	F	LANDSCAPE FOREMAN	0100000 1001	0% 0%	0.00 0.00	17,463.60 37,463.65	0% 0%	17,463.60- 37,463.65-	0% 0%
		POSITION TOTALS --->		0.00					

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513000
STATE ORG CODE: 513 IDAHO STATE UNIV

S T A T E O F I D A H O
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A S O F 1 2 / 3 1 / 2 0 2 1

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PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
8344	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	37,463.65	0%	37,463.65-	0%
			01000 1001	100%	45,463.80	0.00	0%	45,463.80	100%
			% OF FTP						
1076	F	DATABASE ADMIN, SR	POSITION TOTALS --->	1.00	100%	45,463.80	0%	45,463.80	100%
			0100000 1001	0%	0.00	46,464.60	0%	46,464.60-	0%
			% OF FTP						
3327	F	CHAIRMAN-ASSOC PROFESSOR	POSITION TOTALS --->	0.00	0%	46,464.60	0%	46,464.60-	0%
			01000 1001	100%	109,464.87	0.00	0%	109,464.87	100%
			% OF FTP						
1030	F	BUYER, SENIOR	POSITION TOTALS --->	1.00	100%	109,464.87	0%	109,464.87	100%
			01000 1001	100%	68,464.90	0.00	0%	68,464.90	100%
			% OF FTP						
3057	F	FINANCIAL TECHNICIAN SENIOR	POSITION TOTALS --->	1.00	100%	68,464.90	0%	68,464.90	100%
			0100000 1001	0%	0.00	25,466.45	0%	25,466.45-	0%
			% OF FTP						
1963	F	LECTURER, ASSOCIATE	POSITION TOTALS --->	0.00	0%	25,466.45	0%	25,466.45-	0%
			01000 1001	100%	55,466.53	0.00	0%	55,466.53	100%
			% OF FTP						
1017	F	ACCOUNTANT	POSITION TOTALS --->	1.00	100%	55,466.53	0%	55,466.53	100%
			01000 1001	100%	54,466.83	0.00	0%	54,466.83	100%
			% OF FTP						
1184	F	CLINICAL ASST PROFESSOR	POSITION TOTALS --->	1.00	100%	54,466.83	0%	54,466.83	100%
			01000 1001	100%	84,466.96	0.00	0%	84,466.96	100%
			% OF FTP						
5500	F	REGISTRAR	POSITION TOTALS --->	1.00	100%	84,466.96	0%	84,466.96	100%
			01000 1001	100%	176,467.04	0.00	0%	176,467.04	100%
			% OF FTP						
1834	F	TECH RECORDS SPEC 1	POSITION TOTALS --->	1.00	100%	176,467.04	0%	176,467.04	100%
			0100000 1001	0%	0.00	24,467.13	0%	24,467.13-	0%
			% OF FTP						
7175	F	FACULTY	POSITION TOTALS --->	0.00	0%	24,467.13	0%	24,467.13-	0%
			01000 1001	100%	100,469.03	0.00	0%	100,469.03	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1933	F	LECTURER	010000	1001 0%	100,469.03 0.00	0.00 29,469.96	0% 0%	100,469.03 29,469.96-	100% 0%
		POSITION TOTALS --->		1.00 100%					
1694	F	VISITING FACULTY	01000	1001 100%	0.00 93,470.00	29,469.96 0.00	0% 0%	29,469.96- 93,470.00	0% 100%
		POSITION TOTALS --->		0.00 0%					
2502	F	CLINICAL ASST PROFESSOR	01000	1001 100%	93,470.00 93,470.00	0.00 0.00	0% 0%	93,470.00 93,470.00	100% 100%
		POSITION TOTALS --->		1.00 100%					
2516	F	ASSISTANT PROFESSOR	01000	1001 100%	93,470.00 93,470.00	0.00 0.00	0% 0%	93,470.00 93,470.00	100% 100%
		POSITION TOTALS --->		1.00 100%					
2566	F	CLINICAL ASST PROFESSOR	01000	1001 100%	93,470.00 93,470.00	0.00 0.00	0% 0%	93,470.00 93,470.00	100% 100%
		POSITION TOTALS --->		1.00 100%					
2569	V	ASSISTANT PROFESSOR	01000	1001 100%	93,470.00 93,470.00	0.00 0.00	0% 0%	93,470.00 93,470.00	100% 100%
		POSITION TOTALS --->		1.00 100%					
2608	V	07/24/2021 COMPUTER ANALYST	01000	1001 100%	93,470.00 93,470.00	0.00 0.00	0% 0%	93,470.00 93,470.00	100% 100%
		POSITION TOTALS --->		1.00 100%					
2609	F	02/07/2021 COMPUTER ANALYST	01000	1001 100%	93,470.00 93,470.00	0.00 0.00	0% 0%	93,470.00 93,470.00	100% 100%
		POSITION TOTALS --->		1.00 100%					
3482	F	ASSISTANT PROFESSOR	01000	1001 100%	93,470.00 93,470.00	0.00 0.00	0% 0%	93,470.00 93,470.00	100% 100%
		POSITION TOTALS --->		1.00 100%					
3543	F	ASSISTANT PROFESSOR	01000	1001 100%	93,470.00 93,470.00	0.00 0.00	0% 0%	93,470.00 93,470.00	100% 100%
		POSITION TOTALS --->		1.00 100%					
3546	F	ASSISTANT PROFESSOR	01000	1001 100%	93,470.00 93,470.00	0.00 0.00	0% 0%	93,470.00 93,470.00	100% 100%
		POSITION TOTALS --->		1.00 100%					

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BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8082	F	TECH RECORDS SPEC 2	0100000 1001	100% 0%	93,470.00 0.00	0.00 13,470.97	0% 0%	93,470.00 13,470.97-	100% 0%
		POSITION TOTALS --->		1.00					
3815	V	CLINICAL ASST PROFESSOR	0100000 1001	0% 0%	0.00 0.00	13,470.97 6,473.03	0% 0%	13,470.97- 6,473.03-	0% 0%
		POSITION TOTALS --->		0.00					
1393	F	07/24/2021 DATABASE ADMIN, SR	01000 1001	100% 100%	0.00 133,473.72	6,473.03 0.00	0% 0%	6,473.03- 133,473.72	0% 100%
		POSITION TOTALS --->		0.00					
8032	F	DIRECTOR	01000 1001	18% 18%	133,473.72 20,473.73	0.00 0.00	0% 0%	133,473.72 20,473.73	100% 100%
		POSITION TOTALS --->		1.00					
1965	F	COORDINATOR	0100000 1001	0% 0%	20,473.73 0.00	0.00 10,474.04	0% 0%	20,473.73 10,474.04-	100% 0%
		POSITION TOTALS --->		0.18					
5119	F	SR ACCOUNTANT	01000 1001	100% 100%	0.00 85,474.72	10,474.04 0.00	0% 0%	10,474.04- 85,474.72	0% 100%
		POSITION TOTALS --->		0.00					
3845	F	ADMIN ASST 2	01000 1001	100% 100%	85,474.72 58,474.83	0.00 0.00	0% 0%	85,474.72 58,474.83	100% 100%
		POSITION TOTALS --->		1.00					
2633	F	MECHANICAL SYS OPER	0100000 1001	100% 0%	58,474.83 0.00	0.00 10,474.89	0% 0%	58,474.83 10,474.89-	100% 0%
		POSITION TOTALS --->		1.00					
3767	F	CUSTOMER SVC REP 1	01000 1001	87% 87%	0.00 32,475.51	10,474.89 0.00	0% 0%	10,474.89- 32,475.51	0% 100%
		POSITION TOTALS --->		0.00					
1468	F	ATHLETIC-EXEMPT	0100000 1001	0% 0%	32,475.51 0.00	0.00 37,476.64	0% 0%	32,475.51 37,476.64-	100% 0%
		POSITION TOTALS --->		0.87					
1608	F	ADMIN ASST 1	01000 1001	100% 100%	0.00 44,476.76	37,476.64 0.00	0% 0%	37,476.64- 44,476.76	0% 100%
		POSITION TOTALS --->		0.00					

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BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
8035	F	DIRECTOR	---	100%	44,476.76	0.00	0%	44,476.76	100%
			01000	100%	101,476.78	0.00	0%	101,476.78	100%
			% OF FTP						
4513	V	OFFICE SPECIALIST 2	---	100%	101,476.78	0.00	0%	101,476.78	100%
			01000	100%	37,477.73	0.00	0%	37,477.73	100%
			% OF FTP						
1540	F	VICE PRESIDENT	---	100%	37,477.73	0.00	0%	37,477.73	100%
			01000	100%	323,478.10	0.00	0%	323,478.10	100%
			% OF FTP						
1326	F	COORDINATOR	---	100%	323,478.10	0.00	0%	323,478.10	100%
			0100000	0%	0.00	2,478.22	0%	2,478.22-	0%
			% OF FTP						
1841	F	ENGINEER	---	0%	0.00	2,478.22	0%	2,478.22-	0%
			01000	100%	103,478.48	0.00	0%	103,478.48	100%
			% OF FTP						
1212	F	GRANTS SPEC	---	100%	103,478.48	0.00	0%	103,478.48	100%
			01000	100%	65,479.33	0.00	0%	65,479.33	100%
			% OF FTP						
3829	F	CUSTOMER SVC REP 1	---	100%	65,479.33	0.00	0%	65,479.33	100%
			0100000	0%	0.00	21,480.51	0%	21,480.51-	0%
			% OF FTP						
1489	F	BUDGET ANALYST	---	0%	0.00	21,480.51	0%	21,480.51-	0%
			0100000	0%	0.00	32,481.20	0%	32,481.20-	0%
			% OF FTP						
3368	F	ATHLETIC-EXEMPT	---	0%	0.00	32,481.20	0%	32,481.20-	0%
			0100000	0%	0.00	48,481.22	0%	48,481.22-	0%
			% OF FTP						
5600	F	INFO OFCR, CHF	---	100%	0.00	48,481.22	0%	48,481.22-	0%
			01000	100%	264,481.27	0.00	0%	264,481.27	100%
			% OF FTP						
5544	F	COORDINATOR	---	100%	264,481.27	0.00	0%	264,481.27	100%
			01000	100%	69,481.28	0.00	0%	69,481.28	100%

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513000
 STATE ORG CODE: 513 IDAHO STATE UNIV

S T A T E O F I D A H O
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 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3517	F	CLINICAL ASST PROFESSOR	0100000 1001	100% 0%	69,481.28 0.00	0.00 37,481.71	0% 0%	69,481.28 37,481.71-	100% 0%
		POSITION TOTALS --->	1.00						
1409	V	CUSTODIAN	0100000 1001	0% 0%	0.00 0.00	37,481.71 16,481.72	0% 0%	37,481.71- 16,481.72-	0% 0%
		POSITION TOTALS --->	0.00						
8206	F	COORDINATOR	0100000 1001	0% 0%	0.00 0.00	16,481.72 38,482.12	0% 0%	16,481.72- 38,482.12-	0% 0%
		POSITION TOTALS --->	0.00						
3659	F	CLINICAL INSTRUCTOR	0100000 1001	0% 0%	0.00 0.00	38,482.12 27,482.38	0% 0%	38,482.12- 27,482.38-	0% 0%
		POSITION TOTALS --->	0.00						
1784	F	FINANCIAL TECHNICIAN	0100000 1001	0% 0%	0.00 0.00	27,482.38 24,482.45	0% 0%	27,482.38- 24,482.45-	0% 0%
		POSITION TOTALS --->	0.00						
3071	F	LABORATORY MTRLS SUPV	0100000 1001	0% 0%	0.00 0.00	24,482.45 25,483.13	0% 0%	24,482.45- 25,483.13-	0% 0%
		POSITION TOTALS --->	0.00						
3043	F	INSTRUCTOR, ISU	0100000 1001	0% 0%	0.00 0.00	25,483.13 35,483.82	0% 0%	25,483.13- 35,483.82-	0% 0%
		POSITION TOTALS --->	0.00						
1702	F	MANAGER	0100000 1001	0% 0%	0.00 0.00	35,483.82 45,484.38	0% 0%	35,483.82- 45,484.38-	0% 0%
		POSITION TOTALS --->	0.00						
1314	F	ASSISTANT PROFESSOR	0100000 1001	0% 0%	0.00 0.00	45,484.38 9,484.39	0% 0%	45,484.38- 9,484.39-	0% 0%
		POSITION TOTALS --->	0.00						
2517	V	PROJECT ANALYST	0100000 1001	0% 0%	0.00 0.00	9,484.39 13,484.72	0% 0%	9,484.39- 13,484.72-	0% 0%
		POSITION TOTALS --->	0.00						
3474	V	ASSISTANT PROFESSOR	01000 1001	100% 100%	0.00 78,484.88	13,484.72 0.00	0% 0%	13,484.72- 78,484.88	0% 100%
		POSITION TOTALS --->	0.00						

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BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	07/24/2021								
3194	F	HUMAN RESOURCE ASSOCIATE	0100000	1001 0%	78,484.88 0.00	0.00 23,486.24	0% 0%	78,484.88 23,486.24-	100% 0%
		POSITION TOTALS	---	1.00 100%					
3364	F	CHAIRMAN-ASSOC PROFESSOR	01000	1001 100%	0.00 102,486.26	23,486.24 0.00	0% 0%	23,486.24- 102,486.26	0% 100%
		POSITION TOTALS	---	0.00 0%					
3466	F	ADMIN ASST 1	0100000	1001 0%	102,486.26 0.00	0.00 19,486.51	0% 0%	102,486.26 19,486.51-	100% 0%
		POSITION TOTALS	---	1.00 100%					
3506	F	ASSISTANT PROFESSOR	0100000	1001 0%	0.00 0.00	19,486.51 37,486.75	0% 0%	19,486.51- 37,486.75-	0% 0%
		POSITION TOTALS	---	0.00 0%					
3441	F	ASSOCIATE PROFESSOR	01000	1001 100%	0.00 91,486.99	37,486.75 0.00	0% 0%	37,486.75- 91,486.99	0% 100%
		POSITION TOTALS	---	0.00 0%					
1028	F	CONTROLLER, ISU	01000	1001 100%	91,486.99 199,487.98	0.00 0.00	0% 0%	91,486.99 199,487.98	100% 100%
		POSITION TOTALS	---	1.00 100%					
4530	F	CLINICAL ASST PROFESSOR	01000	1001 100%	199,487.98 199,487.98	0.00 0.00	0% 0%	199,487.98 199,487.98	100% 100%
		POSITION TOTALS	---	1.00 100%					
1006	F	ADMIN ASST 1	0100000	1001 0%	199,487.98 0.00	0.00 19,488.33	0% 0%	199,487.98 19,488.33-	100% 0%
		POSITION TOTALS	---	0.00 0%					
3779	F	DIRECTOR	0100000	1001 0%	0.00 0.00	19,488.33 50,489.09	0% 0%	19,488.33- 50,489.09-	0% 0%
		POSITION TOTALS	---	0.00 0%					
3541	F	FACULTY	0100000	1001 0%	0.00 0.00	50,489.09 54,490.32	0% 0%	50,489.09- 54,490.32-	0% 0%
		POSITION TOTALS	---	0.00 0%					
5023	F	TRANSCRIPT EVALUATR, CHF	0100000	1001 0%	0.00 0.00	54,490.32 32,490.47	0% 0%	54,490.32- 32,490.47-	0% 0%
		POSITION TOTALS	---	0.00 0%					

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BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2141	F	CUSTODIAN	0100000 1001	0%	0.00	32,490.47	0%	32,490.47-	0%
		POSITION TOTALS --->		0%	0.00	24,490.81	0%	24,490.81-	0%
2106	F	CUSTODIAN	0100000 1001	0%	0.00	24,490.81	0%	24,490.81-	0%
		POSITION TOTALS --->		0%	0.00	21,491.11	0%	21,491.11-	0%
3693	F	FACULTY	01000 1001	100%	186,491.34	21,491.11	0%	21,491.11-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	186,491.34	100%
4037	F	LIBRARY ASST 3	01000 1001	100%	186,491.34	0.00	0%	186,491.34	100%
		POSITION TOTALS --->		100%	52,492.75	0.00	0%	52,492.75	100%
8143	F	ADMIN ASST 1	01000 1001	100%	52,492.75	0.00	0%	52,492.75	100%
		POSITION TOTALS --->		100%	52,492.75	0.00	0%	52,492.75	100%
1329	F	ASSISTANT DIRECTOR	0100000 1001	0%	52,492.75	0.00	0%	52,492.75	100%
		POSITION TOTALS --->		0%	0.00	48,493.15	0%	48,493.15-	0%
3416	F	DIRECTOR	0100000 1001	0%	0.00	48,493.15	0%	48,493.15-	0%
		POSITION TOTALS --->		0%	0.00	39,493.77	0%	39,493.77-	0%
3741	F	LECTURER	0100000 1001	0%	0.00	39,493.77	0%	39,493.77-	0%
		POSITION TOTALS --->		0%	0.00	51,494.37	0%	51,494.37-	0%
1279	F	CLINICAL ASSOC PROFESSOR	0100000 1001	0%	0.00	51,494.37	0%	51,494.37-	0%
		POSITION TOTALS --->		0%	0.00	70,494.85	0%	70,494.85-	0%
1602	F	ASSOCIATE PROFESSOR	0100000 1001	0%	0.00	70,494.85	0%	70,494.85-	0%
		POSITION TOTALS --->		0%	0.00	39,495.61	0%	39,495.61-	0%
1501	F	GRANT PROJ COORD	0100000 1001	0%	0.00	39,495.61	0%	39,495.61-	0%
		POSITION TOTALS --->		0%	0.00	4,495.72	0%	4,495.72-	0%

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STATE OF IDAHO
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AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0001

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				% OF FTP					
3302	F	ASSISTANT PROFESSOR	0100000	1001 0%	0.00	4,495.72	0%	4,495.72-	0%
		POSITION TOTALS --->		0.00 0%	0.00	102,495.97	0%	102,495.97-	0%
3616	F	CHAIRMAN-PROFESSOR	010000	1001 100%	241,496.56	102,495.97	0%	102,495.97-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	241,496.56	100%
1115	F	ADMIN ASST 2	010000	1001 100%	241,496.56	0.00	0%	241,496.56	100%
		POSITION TOTALS --->		1.00 100%	54,496.74	0.00	0%	54,496.74	100%
3068	F	TECH RECORDS SPEC 2	010000	1001 100%	54,496.74	0.00	0%	54,496.74	100%
		POSITION TOTALS --->		1.00 100%	54,496.74	0.00	0%	54,496.74	100%
1831	F	CLINICAL ASSOC PROFESSOR	0100000	1001 0%	54,496.74	0.00	0%	54,496.74	100%
		POSITION TOTALS --->		1.00 100%	0.00	39,497.96	0%	39,497.96-	0%
2603	F	DIRECTOR	0100000	1001 0%	0.00	39,497.96	0%	39,497.96-	0%
		POSITION TOTALS --->		0.00 0%	0.00	17,498.27	0%	17,498.27-	0%
3603	V	VISITING FACULTY	0100000	1001 0%	0.00	17,498.27	0%	17,498.27-	0%
		POSITION TOTALS --->		0.00 0%	0.00	9,499.94	0%	9,499.94-	0%
1804	F	INSTRUCTIONAL TECH	0100000	1001 0%	0.00	9,499.94	0%	9,499.94-	0%
		POSITION TOTALS --->		0.00 0%	0.00	4,501.25	0%	4,501.25-	0%
3721	F	CLINICAL INSTRUCTOR	0100000	1001 0%	0.00	4,501.25	0%	4,501.25-	0%
		POSITION TOTALS --->		0.00 0%	0.00	33,502.20	0%	33,502.20-	0%
1649	F	CUSTODIAN	0100000	1001 0%	0.00	33,502.20	0%	33,502.20-	0%
		POSITION TOTALS --->		0.00 0%	0.00	3,502.48	0%	3,502.48-	0%
2091	F	ADMIN ASST 2	0100000	1001 0%	0.00	3,502.48	0%	3,502.48-	0%
		POSITION TOTALS --->		0.00 0%	0.00	502.64	0%	502.64-	0%

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				% OF FTP					
5706	V	ASSISTANT DEAN	01000	1001 100%	149,503.10	502.64 0.00	0% 0%	502.64- 149,503.10	0% 100%
		POSITION TOTALS --->		0.00 0%					
3368	F	ATHLETIC-EXEMPT	01000	1001 100%	149,503.10 104,503.77	0.00 0.00	0% 0%	149,503.10 104,503.77	100% 100%
		POSITION TOTALS --->		1.00 100%					
3182	F	CLINICAL ASSOC PROFESSOR	01000	1001 100%	104,503.77 157,505.57	0.00 0.00	0% 0%	104,503.77 157,505.57	100% 100%
		POSITION TOTALS --->		1.00 100%					
3055	F	ADMIN ASST 1	01000	1001 100%	157,505.57 51,505.70	0.00 0.00	0% 0%	157,505.57 51,505.70	100% 100%
		POSITION TOTALS --->		1.00 100%					
5541	F	ASSISTANT DIRECTOR	0100000	1001 0%	51,505.70 0.00	0.00 30,505.79	0% 0%	51,505.70 30,505.79-	100% 0%
		POSITION TOTALS --->		0.00 0%					
3503	V	FACULTY	0100000	1001 0%	0.00 0.00	30,505.79 8,505.89	0% 0%	30,505.79- 8,505.89-	0% 0%
		POSITION TOTALS --->		0.00 0%					
3555	F	VISITING FACULTY	0100000	1001 0%	0.00 0.00	8,505.89 51,506.02	0% 0%	8,505.89- 51,506.02-	0% 0%
		POSITION TOTALS --->		0.00 0%					
8120	F	COORDINATOR	0100000	1001 0%	0.00 0.00	51,506.02 31,506.22	0% 0%	51,506.02- 31,506.22-	0% 0%
		POSITION TOTALS --->		0.00 0%					
1854	F	LIBRARY ASST 2	01000	1001 100%	44,506.67	31,506.22 0.00	0% 0%	31,506.22- 44,506.67	0% 100%
		POSITION TOTALS --->		1.00 100%					
2093	F	CUSTODIAN	0100000	1001 0%	44,506.67 0.00	0.00 26,507.69	0% 0%	44,506.67 26,507.69-	100% 0%
		POSITION TOTALS --->		0.00 0%					
7637	V	RESEARCH ANLYST	01000	1001 100%	67,507.77	26,507.69 0.00	0% 0%	26,507.69- 67,507.77	0% 100%

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	08/21/2021								
7529	F	CLINICAL INSTRUCTOR	010000	100%	67,507.77	507.88	0%	67,507.77	100%
			1001	0%	0.00		0%	507.88-	0%
1933	F	LECTURER	01000	100%	60,508.73	507.88	0%	60,508.73	100%
			1001	0%	0.00	0.00	0%	507.88-	0%
1038	F	CHAIRMAN-ASSOC PROFESSOR	01000	100%	60,508.73	0.00	0%	60,508.73	100%
			1001	100%	120,509.00	0.00	0%	120,509.00	100%
5532	F	ASSISTANT PROFESSOR	0100000	100%	120,509.00	37,509.04	0%	120,509.00	100%
			1001	0%	0.00	0.00	0%	37,509.04-	0%
2187	F	PAINTER	01000	100%	53,509.70	37,509.04	0%	53,509.70	100%
			1001	0%	0.00	0.00	0%	37,509.04-	0%
4006	V	LIB EQUIV ASST PROF	0100000	100%	53,509.70	11,509.86	0%	53,509.70	100%
			1001	0%	0.00	0.00	0%	11,509.86-	0%
6013	F	MANAGER	01000	100%	76,510.80	11,509.86	0%	76,510.80	100%
			1001	0%	0.00	0.00	0%	11,509.86-	0%
2199	F	MANAGER	0100000	100%	76,510.80	35,510.85	0%	76,510.80	100%
			1001	0%	0.00	0.00	0%	35,510.85-	0%
7871	F	CHAIRMAN-ASSOC PROFESSOR	01000	50%	108,511.48	35,510.85	0%	108,511.48	100%
			1001	0%	0.00	0.00	0%	35,510.85-	0%
1433	F	UNIV BUSINESS OFFICER	01000	100%	108,511.48	0.00	0%	108,511.48	100%
			1001	100%	127,511.77	0.00	0%	127,511.77	100%
3738	F	ASSISTANT DIRECTOR	0100000	100%	127,511.77	37,512.35	0%	127,511.77	100%
			1001	0%	0.00	0.00	0%	37,512.35-	0%

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S T A T E O F I D A H O
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				% OF FTP					
3035	F	CLINICAL ASST PROFESSOR	01000	1001 100%	72,514.02	37,512.35 0.00	0%	37,512.35-	0%
		POSITION TOTALS --->		0.00 0%				72,514.02	100%
8155	F	UNIV BUSINESS OFFICER	0100000	1001 100%	72,514.02	0.00	0%	72,514.02	100%
		POSITION TOTALS --->		1.00 100%		59,514.59	0%	59,514.59-	0%
1587	F	DIRECTOR	01000	1001 100%	158,515.05	59,514.59 0.00	0%	59,514.59-	0%
		POSITION TOTALS --->		0.00 0%				158,515.05	100%
1313	F	LECTURER	0100000	1001 100%	158,515.05	0.00	0%	158,515.05	100%
		POSITION TOTALS --->		1.00 100%		27,515.68	0%	27,515.68-	0%
1487	F	ACADEMIC ADVISOR	0100000	1001 100%	25,515.76	27,515.68 0.00	0%	27,515.68-	0%
		POSITION TOTALS --->		0.00 0%				25,515.76-	0%
3498	F	FACULTY	0100000	1001 100%	68,516.85	25,515.76 0.00	0%	25,515.76-	0%
		POSITION TOTALS --->		0.00 0%				68,516.85-	0%
2197	F	CARPENTER	01000	1001 100%	45,517.80	68,516.85 0.00	0%	68,516.85-	0%
		POSITION TOTALS --->		0.00 0%				45,517.80	100%
2624	V	TECH RECORDS SPEC 1	01000	1001 100%	45,517.80	0.00	0%	45,517.80	100%
		POSITION TOTALS --->		1.00 100%		0.00	0%	45,517.80	100%
1439	F	06/13/2021 WEB SERVICES COORDINATOR	01000	1001 100%	69,518.67	0.00	0%	69,518.67	100%
		POSITION TOTALS --->		1.00 100%		0.00	0%	69,518.67	100%
3131	F	FACULTY	01000	1001 100%	140,519.05	0.00	0%	140,519.05	100%
		POSITION TOTALS --->		1.00 100%		0.00	0%	140,519.05	100%
3674	F	TECH RECORDS SPEC 2	0100000	1001 100%	140,519.05	0.00	0%	140,519.05	100%
		POSITION TOTALS --->		0.50 100%		27,519.22	0%	27,519.22-	0%

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				% OF FTP					
3842	F	INFO OFCR, CHF	010000	1001 0%	0.00	27,519.22	0%	27,519.22-	0%
		POSITION TOTALS --->		0.00 0%	0.00	97,519.62	0%	97,519.62-	0%
5118	F	MANAGER	01000	1001 100%	99,519.66	97,519.62	0%	97,519.62-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	99,519.66	100%
3056	F	LECTURER, ASSISTANT	01000	1001 100%	99,519.66	0.00	0%	99,519.66	100%
		POSITION TOTALS --->		1.00 100%	57,520.00	0.00	0%	57,520.00	100%
3145	F	ADMIN ASST 2	0100000	1001 0%	57,520.00	0.00	0%	57,520.00	100%
		POSITION TOTALS --->		1.00 100%	0.00	33,520.14	0%	33,520.14-	0%
7155	F	ASSOCIATE PROFESSOR	01000	1001 100%	144,520.43	33,520.14	0%	33,520.14-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	144,520.43	100%
1936	F	LECTURER, ASSISTANT	0100000	1001 0%	144,520.43	0.00	0%	144,520.43	100%
		POSITION TOTALS --->		1.00 100%	0.00	27,520.48	0%	27,520.48-	0%
3360	F	DIRECTOR	01000	1001 100%	73,520.62	27,520.48	0%	27,520.48-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	73,520.62	100%
8204	F	ASSOCIATE PROFESSOR	01000	1001 100%	96,520.86	73,520.62	0%	73,520.62	100%
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	96,520.86	100%
5104	F	COORDINATOR	01000	1001 100%	70,520.95	96,520.86	0%	96,520.86	100%
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	70,520.95	100%
1032	F	ASSOCIATE DIRECTOR	01000	1001 100%	162,521.32	70,520.95	0%	70,520.95	100%
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	162,521.32	100%
3325	F	ASSOCIATE PROFESSOR	0100000	1001 0%	162,521.32	0.00	0%	162,521.32	100%
		POSITION TOTALS --->		1.00 100%	0.00	52,521.40	0%	52,521.40-	0%

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				% OF FTP					
3632	F	ASSISTANT PROFESSOR	010000	1001 0%	0.00	52,521.40	0%	52,521.40-	0%
		POSITION TOTALS --->		0.00 0%	0.00	58,521.77	0%	58,521.77-	0%
1964	F	LECTURER, ASSOCIATE	01000	1001 100%	61,521.95	58,521.77	0%	58,521.77-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	61,521.95	100%
5547	F	FACULTY	01000	1001 100%	61,521.95	0.00	0%	61,521.95	100%
		POSITION TOTALS --->		1.00 100%	139,521.95	0.00	0%	139,521.95	100%
3315	F	FACULTY	0100000	1001 0%	139,521.95	0.00	0%	139,521.95	100%
		POSITION TOTALS --->		1.00 100%	0.00	95,522.61	0%	95,522.61-	0%
5081	F	TECH RECORDS SPEC 1	01000	1001 100%	52,522.66	95,522.61	0%	95,522.61-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	52,522.66	100%
8198	F	FACULTY	0100000	1001 0%	52,522.66	0.00	0%	52,522.66	100%
		POSITION TOTALS --->		1.00 100%	0.00	59,523.13	0%	59,523.13-	0%
3589	F	VISITING FACULTY	01000	1001 100%	73,523.50	59,523.13	0%	59,523.13-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	73,523.50	100%
3350	F	FACULTY	0100000	1001 0%	73,523.50	0.00	0%	73,523.50	100%
		POSITION TOTALS --->		1.00 100%	0.00	100,523.61	0%	100,523.61-	0%
4033	F	LIBRARY ASST 2	0100000	1001 0%	0.00	100,523.61	0%	100,523.61-	0%
		POSITION TOTALS --->		0.00 0%	0.00	24,523.62	0%	24,523.62-	0%
2093	F	CUSTODIAN	01000	1001 100%	45,523.62	24,523.62	0%	24,523.62-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	45,523.62	100%
2549	V	DIRECTOR	01000	1001 100%	45,523.62	0.00	0%	45,523.62	100%
		POSITION TOTALS --->		1.00 100%	75,523.76	0.00	0%	75,523.76	100%

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	05/28/2021								
8127	F	COORDINATOR	01000	100%	60,523.98	0.00	0%	60,523.98	100%
		POSITION TOTALS	---	100%	75,523.76	0.00	0%	75,523.76	100%
2570	F	CLINICAL ASST PROFESSOR	01000	100%	98,524.57	0.00	0%	98,524.57	100%
		POSITION TOTALS	---	100%	60,523.98	0.00	0%	60,523.98	100%
1109	F	MANAGER	0100000	0%	98,524.57	42,525.04	0%	42,525.04-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	98,524.57	100%
8039	F	DIRECTOR	0100000	0%	0.00	65,525.13	0%	42,525.04-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	65,525.13-	0%
3392	F	FACULTY	0100000	0%	0.00	62,525.62	0%	62,525.13-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	62,525.62-	0%
1950	F	LECTURER, SENIOR	0100000	0%	0.00	34,525.90	0%	34,525.90-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	62,525.62-	0%
3447	F	FACULTY	01000	100%	124,526.48	34,525.90	0%	34,525.90-	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	124,526.48	100%
1777	F	LECTURER, ASSOCIATE	0100000	0%	124,526.48	24,526.74	0%	24,526.74-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	124,526.48	100%
3703	F	LECTURER	0100000	0%	0.00	20,527.09	0%	24,526.74-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	20,527.09-	0%
4047	F	LIBRARY CIRCULATION MGR	0100000	0%	0.00	38,527.62	0%	20,527.09-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	38,527.62-	0%
3688	F	COORDINATOR	0100000	0%	0.00	31,527.97	0%	38,527.62-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	31,527.97-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2195	F	CUSTODIAN	010000	1001 0%	0.00	31,527.97	0%	31,527.97-	0%
		POSITION TOTALS --->		0.00 0%	0.00	17,527.99	0%	17,527.99-	0%
3337	F	ASSOCIATE PROFESSOR	01000	1001 100%	80,528.00	17,527.99	0%	17,527.99-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	80,528.00	100%
3343	F	ASSISTANT PROFESSOR	01000	1001 100%	80,528.00	0.00	0%	80,528.00	100%
		POSITION TOTALS --->		1.00 100%	80,528.00	0.00	0%	80,528.00	100%
3358	F	ASSISTANT PROFESSOR	01000	1001 100%	80,528.00	0.00	0%	80,528.00	100%
		POSITION TOTALS --->		1.00 100%	80,528.00	0.00	0%	80,528.00	100%
3496	F	ASSISTANT PROFESSOR	01000	1001 100%	80,528.00	0.00	0%	80,528.00	100%
		POSITION TOTALS --->		1.00 100%	80,528.00	0.00	0%	80,528.00	100%
1173	F	TECH RECORDS SPEC 1	01000	1001 80%	80,528.00	0.00	0%	80,528.00	100%
		POSITION TOTALS --->		1.00 100%	34,528.56	0.00	0%	34,528.56	100%
3729	F	CHAIRMAN-PROFESSOR	01000	1001 100%	34,528.56	0.00	0%	34,528.56	100%
		POSITION TOTALS --->		0.80 80%	190,529.24	0.00	0%	190,529.24	100%
3797	F	CLINICAL ASSOC PROFESSOR	0100000	1001 0%	190,529.24	0.00	0%	190,529.24	100%
		POSITION TOTALS --->		1.00 100%	0.00	6,530.56	0%	6,530.56-	0%
3606	F	ASSOCIATE PROFESSOR	0100000	1001 0%	0.00	6,530.56	0%	6,530.56-	0%
		POSITION TOTALS --->		0.00 0%	0.00	41,530.85	0%	41,530.85-	0%
4026	F	CLINICAL ASSOC PROFESSOR	0100000	1001 0%	0.00	41,530.85	0%	41,530.85-	0%
		POSITION TOTALS --->		0.00 0%	0.00	33,530.85	0%	33,530.85-	0%
4015	F	ADMIN ASST 2	0100000	1001 0%	0.00	33,530.85	0%	33,530.85-	0%
		POSITION TOTALS --->		0.00 0%	0.00	28,531.34	0%	28,531.34-	0%

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BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
8212	F	LIBRARY ASST 1	0100000 1001	0%	0.00	28,531.34	0%	28,531.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	21,531.47	0%	21,531.47-	0%
7012	F	ASSOCIATE PROFESSOR	0100000 1001	0%	0.00	21,531.47	0%	21,531.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,532.25	0%	39,532.25-	0%
3708	F	ASSOCIATE PROFESSOR	0100000 1001	0%	0.00	39,532.25	0%	39,532.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00	56,532.26	0%	56,532.26-	0%
1707	F	COMPUTER ANALYST	01000 1001	100%	74,532.97	56,532.26	0%	56,532.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	74,532.97	100%
3776	F	CLINICAL PROFESSOR	0100000 1001	0%	74,532.97	51,533.62	0%	74,532.97	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	51,533.62-	0%
3043	F	INSTRUCTOR, ISU	01000 1001	100%	65,533.68	51,533.62	0%	51,533.62-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	65,533.68	100%
3392	F	FACULTY	01000 1001	100%	155,534.08	65,533.68	0%	65,533.68	100%
		POSITION TOTALS --->	0.75	100%	0.00	0.00	0%	155,534.08	100%
1789	F	COORDINATOR	0100000 1001	0%	155,534.08	31,534.31	0%	155,534.08	100%
		POSITION TOTALS --->	1.00	100%	0.00	0%	0%	31,534.31-	0%
3754	F	ASSOCIATE PROFESSOR	0100000 1001	0%	0.00	31,534.31	0%	31,534.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,534.40	0%	33,534.40-	0%
1380	V	INSTRUCTIONAL TECH	0100000 1001	0%	0.00	33,534.40	0%	33,534.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	19,534.55	0%	19,534.55-	0%
2087	F	ASSOCIATE PROFESSOR	0100000 1001	0%	0.00	19,534.55	0%	19,534.55-	0%
		POSITION TOTALS --->	0.00	0%	0.00	49,534.65	0%	49,534.65-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3384	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	49,534.65	0%	49,534.65-	0%
			010000 1001	0%	0.00	40,535.02	0%	40,535.02-	0%
				% OF FTP					
1874	F	COORDINATOR	POSITION TOTALS --->	0.00 0%	0.00	40,535.02	0%	40,535.02-	0%
			01000 1001	100%	68,535.08	0.00	0%	68,535.08	100%
				% OF FTP					
7776	F	ADMIN ASST 1	POSITION TOTALS --->	1.00 100%	68,535.08	0.00	0%	68,535.08	100%
			0100000 1001	0%	0.00	33,535.18	0%	33,535.18-	0%
				% OF FTP					
3414	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	33,535.18	0%	33,535.18-	0%
			01000 1001	100%	103,536.00	0.00	0%	103,536.00	100%
				% OF FTP					
3555	F	VISITING FACULTY	POSITION TOTALS --->	1.00 100%	103,536.00	0.00	0%	103,536.00	100%
			01000 1001	100%	103,536.00	0.00	0%	103,536.00	100%
				% OF FTP					
3581	F	VISITING FACULTY	POSITION TOTALS --->	1.00 100%	103,536.00	0.00	0%	103,536.00	100%
			01000 1001	100%	103,536.00	0.00	0%	103,536.00	100%
				% OF FTP					
3643	F	CLINICAL ASST PROFESSOR	POSITION TOTALS --->	1.00 100%	103,536.00	0.00	0%	103,536.00	100%
			01000 1001	100%	103,536.00	0.00	0%	103,536.00	100%
				% OF FTP					
2578	F	MANAGER	POSITION TOTALS --->	1.00 100%	103,536.00	0.00	0%	103,536.00	100%
			0100000 1001	0%	0.00	44,536.26	0%	44,536.26-	0%
				% OF FTP					
1093	F	ACCOUNTANT	POSITION TOTALS --->	0.00 0%	0.00	44,536.26	0%	44,536.26-	0%
			0100000 1001	0%	0.00	26,536.67	0%	26,536.67-	0%
				% OF FTP					
3507	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	26,536.67	0%	26,536.67-	0%
			01000 1001	100%	74,536.71	0.00	0%	74,536.71	100%
				% OF FTP					
4011	F	CLINICAL ASSOC PROFESSOR	POSITION TOTALS --->	1.00 100%	74,536.71	0.00	0%	74,536.71	100%
			0100000 1001	0%	0.00	54,537.06	0%	54,537.06-	0%

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EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6502	F	ATHLETIC-EXEMPT	0100000 1001	0%	0.00	54,537.06	0%	54,537.06-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,537.27	0%	33,537.27-	0%
3387	F	CHAIRMAN-ASSOC PROFESSOR	0100000 1001	0%	0.00	33,537.27	0%	33,537.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	47,537.32	0%	47,537.32-	0%
8318	F	MANAGER	0100000 1001	0%	0.00	47,537.32	0%	47,537.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,537.47	0%	25,537.47-	0%
1198	F	ANIMAL LAB TECH	0100000 1001	0%	0.00	25,537.47	0%	25,537.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27,537.58	0%	27,537.58-	0%
3697	F	ASSOCIATE DIRECTOR	0100000 1001	0%	0.00	27,537.58	0%	27,537.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	45,537.94	0%	45,537.94-	0%
2534	F	RESEARCH ASSOCIATE	0100000 1001	0%	0.00	45,537.94	0%	45,537.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,539.47	0%	29,539.47-	0%
1669	F	OFFICE SPECIALIST 2	01000 1001	100%	39,539.60	29,539.47	0%	29,539.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	39,539.60	100%
1818	F	CLINICAL ASST PROFESSOR	0100000 1001	0%	39,539.60	0.00	0%	39,539.60	100%
		POSITION TOTALS --->	1.00	100%	0.00	35,539.67	0%	35,539.67-	0%
1597	F	ASSOCIATE PROFESSOR	01000 1001	100%	113,539.87	35,539.67	0%	35,539.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	113,539.87	100%
1675	F	RESEARCH ASSOCIATE	0100000 1001	0%	113,539.87	0.00	0%	113,539.87	100%
		POSITION TOTALS --->	1.00	100%	0.00	18,540.07	0%	18,540.07-	0%
4504	F	LIB EQUIV ASSOC PROF	01000 1001	100%	142,540.31	18,540.07	0%	18,540.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	142,540.31	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1139	F	GRAPHIC DESIGN SPECIALIST	01000	100%	142,540.31	0.00	0%	142,540.31	100%
		POSITION TOTALS --->	1.00	100%	76,540.71	0.00	0%	76,540.71	100%
1633	F	SAFETY OFFICER	0100000	100%	76,540.71	0.00	0%	76,540.71	100%
		POSITION TOTALS --->	1.00	100%	0.00	97,541.40	0%	97,541.40-	0%
1938	F	LECTURER, ASSISTANT	0100000	0%	0.00	97,541.40	0%	97,541.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,541.72	0%	25,541.72-	0%
1432	F	UNIV BUSINESS OFFICER	0100000	0%	0.00	25,541.72	0%	25,541.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	67,542.20	0%	67,542.20-	0%
1226	F	CLINICAL ASST PROFESSOR	01000	100%	75,542.45	0.00	0%	75,542.45	100%
		POSITION TOTALS --->	0.00	0%	0.00	67,542.20	0%	67,542.20-	0%
1565	F	BUILDING SUPERINTENDENT	01000	100%	62,542.64	0.00	0%	62,542.64	100%
		POSITION TOTALS --->	1.00	100%	75,542.45	0.00	0%	75,542.45	100%
3071	F	LABORATORY MTRLS SUPV	01000	100%	62,542.64	0.00	0%	62,542.64	100%
		POSITION TOTALS --->	1.00	100%	62,542.64	0.00	0%	62,542.64	100%
5556	F	CLINICAL ASST PROFESSOR	01000	100%	92,542.77	0.00	0%	92,542.77	100%
		POSITION TOTALS --->	1.00	100%	62,542.64	0.00	0%	62,542.64	100%
2607	F	DIRECTOR	0100000	100%	92,542.77	0.00	0%	92,542.77	100%
		POSITION TOTALS --->	1.00	100%	0.00	32,543.46	0%	32,543.46-	0%
1932	F	LECTURER, ASSISTANT	01000	100%	51,543.67	0.00	0%	51,543.67	100%
		POSITION TOTALS --->	0.00	0%	0.00	32,543.46	0%	32,543.46-	0%
1028	F	CONTROLLER, ISU	0100000	100%	51,543.67	0.00	0%	51,543.67	100%
		POSITION TOTALS --->	1.00	100%	0.00	88,543.93	0%	88,543.93-	0%

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				% OF FTP					
1629	V	MANAGER	0100000	1001 0%	0.00	88,543.93	0%	88,543.93-	0%
		POSITION TOTALS	---	> 0.00 0%	0.00	26,544.53	0%	26,544.53-	0%
				% OF FTP					
3316	V	ASSISTANT PROFESSOR	01000	1001 100%	78,544.71	26,544.53	0%	26,544.53-	0%
	09/27/2021	POSITION TOTALS	---	> 0.00 0%	0.00	0.00	0%	0.00	100%
				% OF FTP					
3100	F	ADMIN ASST 1	0100000	1001 0%	78,544.71	0.00	0%	78,544.71	100%
	07/24/2021	POSITION TOTALS	---	> 1.00 100%	0.00	18,545.08	0%	18,545.08-	0%
				% OF FTP					
3824	F	MANAGER	0100000	1001 0%	0.00	18,545.08	0%	18,545.08-	0%
		POSITION TOTALS	---	> 0.00 0%	0.00	50,545.37	0%	50,545.37-	0%
				% OF FTP					
7121	F	DEAN	01000	1001 50%	84,545.77	50,545.37	0%	50,545.37-	0%
		POSITION TOTALS	---	> 0.00 0%	0.00	0.00	0%	0.00	100%
				% OF FTP					
3816	F	FACULTY	0100000	1001 0%	84,545.77	0.00	0%	84,545.77	100%
		POSITION TOTALS	---	> 0.50 50%	0.00	89,546.21	0%	89,546.21-	0%
				% OF FTP					
2167	F	CARPENTER	0100000	1001 0%	0.00	89,546.21	0%	89,546.21-	0%
		POSITION TOTALS	---	> 0.00 0%	0.00	30,546.29	0%	30,546.29-	0%
				% OF FTP					
3562	F	FACULTY	01000	1001 100%	154,547.03	30,546.29	0%	30,546.29-	0%
		POSITION TOTALS	---	> 0.00 0%	0.00	0.00	0%	0.00	100%
				% OF FTP					
1314	F	ASSISTANT PROFESSOR	01000	1001 100%	57,547.60	0.00	0%	57,547.60	100%
		POSITION TOTALS	---	> 1.00 100%	0.00	0.00	0%	0.00	100%
				% OF FTP					
2551	F	LECTURER	01000	1001 100%	57,547.60	0.00	0%	57,547.60	100%
		POSITION TOTALS	---	> 1.00 100%	0.00	0.00	0%	0.00	100%
				% OF FTP					
1437	F	SR ACCOUNTANT	01000	1001 100%	57,547.60	0.00	0%	57,547.60	100%
		POSITION TOTALS	---	> 1.00 100%	0.00	0.00	0%	0.00	100%

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				% OF FTP					
1691	F	ASSISTANT PROFESSOR	01000	100%	80,548.70	0.00	0%	80,548.70	100%
POSITION TOTALS --->			1.00	100%	77,548.46	0.00	0%	77,548.46	100%
3448	F	ASSISTANT PROFESSOR	01000	100%	80,548.70	0.00	0%	80,548.70	100%
POSITION TOTALS --->			1.00	100%	80,548.70	0.00	0%	80,548.70	100%
8171	F	ASSISTANT PROFESSOR	01000	100%	80,548.70	0.00	0%	80,548.70	100%
POSITION TOTALS --->			1.00	100%	80,548.70	0.00	0%	80,548.70	100%
1016	F	BUYER, SENIOR	0100000	0%	0.00	31,549.08	0%	31,549.08-	0%
POSITION TOTALS --->			1.00	100%	80,548.70	0.00	0%	80,548.70	100%
1026	F	CHAIRMAN-PROFESSOR	0100000	0%	0.00	63,549.24	0%	63,549.24-	0%
POSITION TOTALS --->			0.00	0%	0.00	31,549.08	0%	31,549.08-	0%
3516	V	FACULTY	01000	90%	56,549.80	0.00	0%	56,549.80	100%
POSITION TOTALS --->			0.00	0%	0.00	63,549.24	0%	63,549.24-	0%
5021	F	MANAGEMENT ASSISTANT	0100000	0%	0.00	29,549.83	0%	29,549.83-	0%
1009	F	ASST CONTROLLER - INT AUDIT	0100000	0%	0.00	61,550.29	0%	61,550.29-	0%
POSITION TOTALS --->			0.90	90%	56,549.80	0.00	0%	56,549.80	100%
3508	F	CHAIRMAN-PROFESSOR	01000	100%	126,550.90	0.00	0%	126,550.90	100%
POSITION TOTALS --->			0.00	0%	0.00	61,550.29	0%	61,550.29-	0%
3355	F	ATHLETIC-EXEMPT	0100000	0%	0.00	46,551.29	0%	46,551.29-	0%
POSITION TOTALS --->			1.00	100%	126,550.90	0.00	0%	126,550.90	100%
2201	F	MAINT CRAFTSMAN SR	0100000	0%	0.00	551.40	0%	551.40-	0%
POSITION TOTALS --->			0.00	0%	0.00	46,551.29	0%	46,551.29-	0%

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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: EDGB

FUND: 0001

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				% OF FTP						
3468	F	FACULTY	---	0.00	0%	0.00	551.40	0%	551.40-	0%
		POSITION TOTALS	---	0100000 1001	0%	0.00	45,551.62	0%	45,551.62-	0%
				% OF FTP						
1801	F	COORDINATOR	---	0.00	0%	0.00	45,551.62	0%	45,551.62-	0%
		POSITION TOTALS	---	0100000 1001	0%	0.00	36,551.90	0%	36,551.90-	0%
				% OF FTP						
1432	F	UNIV BUSINESS OFFICER	---	0.00	0%	0.00	36,551.90	0%	36,551.90-	0%
		POSITION TOTALS	---	01000 1001	100%	149,552.00	0.00	0%	149,552.00	100%
				% OF FTP						
8331	F	UNIV BUSINESS OFFICER	---	1.00	100%	149,552.00	0.00	0%	149,552.00	100%
		POSITION TOTALS	---	01000 1001	100%	149,552.00	0.00	0%	149,552.00	100%
				% OF FTP						
1086	F	DIRECTOR	---	1.00	100%	149,552.00	0.00	0%	149,552.00	100%
		POSITION TOTALS	---	0100000 1001	0%	0.00	75,552.12	0%	75,552.12-	0%
				% OF FTP						
5524	F	DIRECTOR	---	0.00	0%	0.00	75,552.12	0%	75,552.12-	0%
		POSITION TOTALS	---	0100000 1001	0%	0.00	52,552.17	0%	52,552.17-	0%
				% OF FTP						
3163	F	COUNSELOR	---	0.00	0%	0.00	52,552.17	0%	52,552.17-	0%
		POSITION TOTALS	---	0100000 1001	0%	0.00	51,552.22	0%	51,552.22-	0%
				% OF FTP						
1197	F	MANAGEMENT ASSISTANT	---	0.00	0%	0.00	51,552.22	0%	51,552.22-	0%
		POSITION TOTALS	---	0100000 1001	0%	0.00	30,552.41	0%	30,552.41-	0%
				% OF FTP						
1978	F	UTILITY CRAFTSMAN, SENIOR	---	0.00	0%	0.00	30,552.41	0%	30,552.41-	0%
		POSITION TOTALS	---	0100000 1001	0%	0.00	30,553.85	0%	30,553.85-	0%
				% OF FTP						
3560	F	ASSOCIATE PROFESSOR	---	0.00	0%	0.00	30,553.85	0%	30,553.85-	0%
		POSITION TOTALS	---	0100000 1001	0%	0.00	58,554.13	0%	58,554.13-	0%
				% OF FTP						
8136	F	CLINICAL ASST PROFESSOR	---	0.00	0%	0.00	58,554.13	0%	58,554.13-	0%
		POSITION TOTALS	---	0100000 1001	0%	0.00	47,554.53	0%	47,554.53-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1399	F	HALL DIRECTOR	01000	1001 100%	52,554.58	47,554.53 0.00	0% 0%	47,554.53- 52,554.58	0% 100%
		POSITION TOTALS	---	> 0.00 0%					
1670	F	LECTURER, SENIOR	01000	1001 100%	68,554.63	52,554.58 0.00	0% 0%	52,554.58 68,554.63	100% 100%
		POSITION TOTALS	---	> 1.00 100%					
3517	F	CLINICAL ASST PROFESSOR	01000	1001 100%	98,554.76	68,554.63 0.00	0% 0%	68,554.63 98,554.76	100% 100%
		POSITION TOTALS	---	> 1.00 100%					
8022	F	ASSOCIATE DIRECTOR	01000	1001 100%	78,555.06	98,554.76 0.00	0% 0%	98,554.76 78,555.06	100% 100%
		POSITION TOTALS	---	> 1.00 100%					
2565	F	LIB EQUIV ASSOC PROF	0100000	1001 0%	78,555.06 0.00	0.00 67,555.93	0% 0%	78,555.06- 67,555.93-	100% 0%
		POSITION TOTALS	---	> 0.00 0%					
1530	F	ASSOCIATE PROFESSOR	0100000	1001 0%	0.00 0.00	67,555.93 56,556.09	0% 0%	67,555.93- 56,556.09-	0% 0%
		POSITION TOTALS	---	> 0.00 0%					
1156	F	DIRECTOR	0100000	1001 0%	0.00 0.00	56,556.09 73,556.45	0% 0%	56,556.09- 73,556.45-	0% 0%
		POSITION TOTALS	---	> 0.00 0%					
3837	F	ATHLETIC-EXEMPT	01000	1001 100%	52,557.46	73,556.45 0.00	0% 0%	73,556.45- 52,557.46	0% 100%
		POSITION TOTALS	---	> 1.00 100%					
1046	F	FINANCIAL TECHNICIAN	01000	1001 100%	47,557.53	52,557.46 0.00	0% 0%	52,557.46 47,557.53	100% 100%
		POSITION TOTALS	---	> 1.00 100%					
7573	F	INSTRUCTOR, ISU	0100000	1001 0%	47,557.53 0.00	0.00 557.82	0% 0%	47,557.53 557.82-	100% 0%
		POSITION TOTALS	---	> 0.00 0%					
3457	F	ASSOCIATE DEAN	0100000	1001 0%	0.00 0.00	557.82 96,558.26	0% 0%	557.82- 96,558.26-	0% 0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5025	F	TRANSCRIPT EVALUATR, CHF	0100000	1001 0%	0.00	96,558.26	0%	96,558.26-	0%
		POSITION TOTALS --->		0.00	0.00	30,558.83	0%	30,558.83-	0%
5131	F	COMPUTER SYSTEMS ADMIN	0100000	1001 0%	0.00	30,558.83	0%	30,558.83-	0%
		POSITION TOTALS --->		0.00	0.00	52,558.89	0%	52,558.89-	0%
3592	F	ASSOCIATE PROFESSOR	01000	1001 100%	88,559.43	52,558.89	0%	52,558.89-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	88,559.43	100%
8036	F	LIB EQUIV ASST PROF	0100000	1001 0%	88,559.43	0.00	0%	88,559.43	100%
		POSITION TOTALS --->		1.00	100%	43,559.51	0%	43,559.51-	0%
1069	F	IT OPS & SUPPORT ANALYST I	01000	1001 100%	63,559.60	43,559.51	0%	43,559.51-	0%
		POSITION TOTALS --->		0.00	0%	0.00	0%	63,559.60	100%
3731	F	ASSOCIATE PROFESSOR	01000	1001 100%	93,559.73	0.00	0%	63,559.60	100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	93,559.73	100%
1257	F	ASSOCIATE PROFESSOR	01000	1001 100%	172,560.00	0.00	0%	93,559.73	100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	172,560.00	100%
2528	F	SAFETY OFFICER	01000	1001 100%	172,560.00	0.00	0%	172,560.00	100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	172,560.00	100%
3649	F	ASSOCIATE DEAN	0100000	1001 0%	172,560.00	0.00	0%	172,560.00	100%
		POSITION TOTALS --->		1.00	100%	93,560.35	0%	93,560.35-	0%
3467	V	LECTURER, ASSOCIATE	01000	1001 100%	56,560.56	93,560.35	0%	93,560.35-	0%
		POSITION TOTALS --->		0.00	0%	0.00	0%	56,560.56	100%
5021	F	MANAGEMENT ASSISTANT	01000	1001 100%	56,560.56	0.00	0%	56,560.56	100%
	07/24/2021	POSITION TOTALS --->		1.00	100%	0.00	0%	56,560.56	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5140	F	IVCC SPECIALIST	01000	100%	56,560.56	0.00	0%	56,560.56	100%
		POSITION TOTALS	---	1.00	56,560.56	0.00	0%	56,560.56	100%
1227	F	CLINICAL ASSOC PROFESSOR	01000	100%	86,560.69	0.00	0%	86,560.69	100%
		POSITION TOTALS	---	1.00	86,560.69	0.00	0%	86,560.69	100%
1155	F	LECTURER, ASSOCIATE	0100000	0%	86,560.69	30,561.05	0%	86,560.69	100%
		POSITION TOTALS	---	1.00	0.00	30,561.05	0%	30,561.05-	0%
1786	F	CLINICAL PROFESSOR	01000	100%	197,561.06	30,561.05	0%	197,561.06	100%
		POSITION TOTALS	---	0.00	0.00	30,561.05	0%	30,561.05-	0%
7597	F	ASSOCIATE PROFESSOR	0100000	0%	197,561.06	37,561.40	0%	197,561.06	100%
		POSITION TOTALS	---	1.00	0.00	37,561.40	0%	37,561.40-	0%
3737	F	FACULTY	01000	100%	127,562.10	37,561.40	0%	127,562.10	100%
		POSITION TOTALS	---	0.00	0.00	37,561.40	0%	37,561.40-	0%
1312	F	ACCOUNTANT	0100000	0%	127,562.10	32,562.51	0%	127,562.10	100%
		POSITION TOTALS	---	1.00	0.00	32,562.51	0%	32,562.51-	0%
3844	F	FACULTY	0100000	0%	127,562.10	57,563.59	0%	127,562.10	100%
		POSITION TOTALS	---	0.00	0.00	57,563.59	0%	57,563.59-	0%
3712	F	FACULTY	01000	100%	114,563.73	57,563.59	0%	114,563.73	100%
		POSITION TOTALS	---	0.00	0.00	57,563.59	0%	57,563.59-	0%
3324	F	CHAIRMAN-PROFESSOR	0100000	0%	114,563.73	66,563.81	0%	114,563.73	100%
		POSITION TOTALS	---	1.00	0.00	66,563.81	0%	66,563.81-	0%
1623	F	COMPUTER ANALYST, SR	0100000	0%	114,563.73	66,563.81	0%	114,563.73	100%
		POSITION TOTALS	---	0.00	0.00	66,563.81	0%	66,563.81-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3750	F	ASSOCIATE PROFESSOR	01000	1001 100%	0.00 124,563.87	42,563.84 0.00	0% 0%	42,563.84- 124,563.87	0% 100%
		POSITION TOTALS --->		0.00 0%					
2523	F	ASSOCIATE DIRECTOR	0100000	1001 100%	0.75 100% 124,563.87	0.00 58,564.04	0% 0%	124,563.87 58,564.04-	100% 0%
		POSITION TOTALS --->		0.75 100%					
1929	F	LECTURER, SENIOR	01000	1001 100%	0.00 0% 58,564.56	58,564.04 0.00	0% 0%	58,564.04- 58,564.56	0% 100%
		POSITION TOTALS --->		0.00 0%					
1403	F	INSTRUCTIONAL TECH	01000	1001 100%	1.00 100% 58,564.56	0.00 61,565.09	0% 0%	58,564.56 61,565.09	100% 100%
		POSITION TOTALS --->		1.00 100%					
1917	F	ASSISTANT PROFESSOR	0100000	1001 100%	1.00 100% 61,565.09	0.00 88,565.18	0% 0%	61,565.09 88,565.18-	100% 0%
		POSITION TOTALS --->		1.00 100%					
3767	F	CUSTOMER SVC REP 1	0100000	1001 100%	0.00 0% 0.00	88,565.18 21,565.33	0% 0%	88,565.18- 21,565.33-	0% 0%
		POSITION TOTALS --->		0.00 0%					
2095	F	COORDINATOR	01000	1001 100%	0.00 0% 51,565.52	21,565.33 0.00	0% 0%	21,565.33- 51,565.52	0% 100%
		POSITION TOTALS --->		0.00 0%					
1703	F	SR ACCOUNTANT	0100000	1001 100%	1.00 100% 51,565.52	0.00 41,566.22	0% 0%	51,565.52 41,566.22-	100% 0%
		POSITION TOTALS --->		1.00 100%					
1834	F	TECH RECORDS SPEC 1	01000	1001 100%	0.00 0% 44,566.49	41,566.22 0.00	0% 0%	41,566.22- 44,566.49	0% 100%
		POSITION TOTALS --->		0.00 0%					
5537	F	ADMIN ASST 1	01000	1001 100%	1.00 100% 44,566.49	0.00 44,566.49	0% 0%	44,566.49 44,566.49	100% 100%
		POSITION TOTALS --->		1.00 100%					
1935	F	LECTURER, SENIOR	0100000	1001 100%	1.00 100% 44,566.49	0.00 27,566.96	0% 0%	44,566.49 27,566.96-	100% 0%
		POSITION TOTALS --->		1.00 100%					

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4504	F	LIB EQUIV ASSOC PROF	0100000 1001	0%	0.00	27,566.96	0%	27,566.96-	0%
		POSITION TOTALS --->		0%		64,567.30	0%	64,567.30-	0%
				% OF FTP					
1323	F	DIRECTOR	0100000 1001	0%	0.00	64,567.30	0%	64,567.30-	0%
		POSITION TOTALS --->		0%		78,567.66	0%	78,567.66-	0%
				% OF FTP					
3796	F	CLINICAL ASSOC PROFESSOR	01000 1001	100%	91,568.96	78,567.66	0%	78,567.66-	0%
		POSITION TOTALS --->		100%		0.00	0%	91,568.96	100%
				% OF FTP					
3716	F	COORDINATOR	0100000 1001	0%	91,568.96	43,568.99	0%	91,568.96	100%
		POSITION TOTALS --->		0%		0.00	0%	43,568.99-	0%
				% OF FTP					
8119	F	ASSOCIATE DIRECTOR	0100000 1001	0%	0.00	43,568.99	0%	43,568.99-	0%
		POSITION TOTALS --->		0%		23,569.09	0%	23,569.09-	0%
				% OF FTP					
3807	F	CLINICAL ASST PROFESSOR	0100000 1001	0%	0.00	23,569.09	0%	23,569.09-	0%
		POSITION TOTALS --->		0%		42,569.51	0%	42,569.51-	0%
				% OF FTP					
1514	F	FINANCIAL TECHNICIAN	01000 1001	100%	46,570.49	42,569.51	0%	42,569.51-	0%
		POSITION TOTALS --->		0%		0.00	0%	46,570.49	100%
				% OF FTP					
1393	F	DATABASE ADMIN, SR	0100000 1001	0%	46,570.49	61,570.56	0%	46,570.49	100%
		POSITION TOTALS --->		100%		0.00	0%	61,570.56-	0%
				% OF FTP					
5088	F	TECH RECORDS SPEC 1	0100000 1001	0%	0.00	61,570.56	0%	61,570.56-	0%
		POSITION TOTALS --->		0%		25,570.72	0%	25,570.72-	0%
				% OF FTP					
3732	F	FACULTY	01000 1001	100%	200,570.80	25,570.72	0%	25,570.72-	0%
		POSITION TOTALS --->		100%		0.00	0%	200,570.80	100%
				% OF FTP					
1082	F	COMPUTER ANALYST, SR	01000 1001	100%	200,570.80	90,570.99	0%	200,570.80	100%
		POSITION TOTALS --->		100%		0.00	0%	90,570.99	100%

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513000
STATE ORG CODE: 513 IDAHO STATE UNIV

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 5596
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3682	F	Painter	01000	1001 100%	39,571.45	0.00	0%	39,571.45	100%
		POSITION TOTALS	--->	1.00 100%	90,570.99	0.00	0%	90,570.99	100%
1782	F	TECH RECORDS SPEC 2	0100000	1001 0%	0.00	23,571.59	0%	23,571.59-	0%
		POSITION TOTALS	--->	1.00 100%	39,571.45	0.00	0%	39,571.45	100%
1521	V	PROGRAM INFORMATION COOR	01000	1001 100%	62,572.55	23,571.59	0%	23,571.59-	0%
		POSITION TOTALS	--->	0.00 0%	0.00	23,571.59	0%	23,571.59-	0%
5511	F	IVCC SPECIALIST	01000	1001 100%	62,572.55	0.00	0%	62,572.55	100%
		POSITION TOTALS	--->	1.00 100%	62,572.55	0.00	0%	62,572.55	100%
1886	F	CLINICAL INSTRUCTOR	01000	1001 100%	75,572.65	0.00	0%	75,572.65	100%
		POSITION TOTALS	--->	1.00 100%	62,572.55	0.00	0%	62,572.55	100%
3722	F	CLINICAL PROFESSOR	0100000	1001 0%	0.00	45,574.26	0%	45,574.26-	0%
		POSITION TOTALS	--->	1.00 100%	75,572.65	0.00	0%	75,572.65	100%
3309	F	CHAIRMAN-PROFESSOR	0100000	1001 0%	0.00	100,574.36	0%	100,574.36-	0%
		POSITION TOTALS	--->	0.00 0%	0.00	45,574.26	0%	45,574.26-	0%
1613	F	CUSTODIAN FOREMAN	01000	1001 100%	48,574.48	100,574.36	0%	100,574.36-	0%
		POSITION TOTALS	--->	0.00 0%	0.00	100,574.36	0%	100,574.36-	0%
3806	F	CLINICAL ASST PROFESSOR	01000	1001 100%	71,575.58	0.00	0%	71,575.58	100%
		POSITION TOTALS	--->	1.00 100%	48,574.48	0.00	0%	48,574.48	100%
5028	V	ASSOC REGISTRAR	01000	1001 100%	99,575.74	0.00	0%	99,575.74	100%
		POSITION TOTALS	--->	0.39 100%	71,575.58	0.00	0%	71,575.58	100%
6504	F	ATHLETIC-EXEMPT	01000	1001 100%	60,575.75	0.00	0%	60,575.75	100%
		POSITION TOTALS	--->	1.00 100%	99,575.74	0.00	0%	99,575.74	100%

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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6508	F	ATHLETIC-EXEMPT	01000	100%	60,575.75	0.00	0%	60,575.75	100%
		POSITION TOTALS	---	1.00	60,575.75	0.00	0%	60,575.75	100%
				% OF FTP					
1870	F	CLINICAL ASST PROFESSOR	0100000	100%	60,575.75	0.00	0%	60,575.75	100%
		POSITION TOTALS	---	1.00	60,575.75	0.00	0%	60,575.75	100%
				% OF FTP					
1189	F	ASSISTANT PROFESSOR	0100000	0%	0.00	51,575.91	0%	51,575.91-	0%
		POSITION TOTALS	---	0.00	0.00	51,575.91	0%	51,575.91-	0%
				% OF FTP					
2586	F	COMPUTER ANALYST	01000	100%	70,577.04	0.00	0%	70,577.04	100%
		POSITION TOTALS	---	0.00	0.00	29,576.26	0%	29,576.26-	0%
				% OF FTP					
3766	F	LECTURER, ASSISTANT	0100000	100%	70,577.04	0.00	0%	70,577.04	100%
		POSITION TOTALS	---	1.00	70,577.04	0.00	0%	70,577.04	100%
				% OF FTP					
2060	F	CUSTODIAN	0100000	0%	0.00	25,577.29	0%	25,577.29-	0%
		POSITION TOTALS	---	0.00	0.00	25,577.29	0%	25,577.29-	0%
				% OF FTP					
1985	F	UTILITY CRAFTSMAN, SENIOR	01000	100%	57,577.52	0.00	0%	57,577.52	100%
		POSITION TOTALS	---	0.00	0.00	10,577.39	0%	10,577.39-	0%
				% OF FTP					
5513	F	COUNSELOR	0100000	100%	57,577.52	0.00	0%	57,577.52	100%
		POSITION TOTALS	---	1.00	57,577.52	0.00	0%	57,577.52	100%
				% OF FTP					
1050	F	CHIEF FINANCIAL OFFICER	0100000	0%	0.00	38,577.58	0%	38,577.58-	0%
		POSITION TOTALS	---	0.00	0.00	106,578.33	0%	106,578.33-	0%
				% OF FTP					
1438	F	RESIDENT	01000	100%	80,578.61	0.00	0%	80,578.61	100%
		POSITION TOTALS	---	0.00	0.00	106,578.33	0%	106,578.33-	0%
				% OF FTP					
2628	F	RESIDENT	01000	100%	80,578.61	0.00	0%	80,578.61	100%
		POSITION TOTALS	---	1.00	80,578.61	0.00	0%	80,578.61	100%

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S T A T E O F I D A H O
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FUND: 0001

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				% OF FTP					
2629	V	RESIDENT	---	1.00 100%	80,578.61	0.00	0%	80,578.61	100%
			01000	1001 100%	80,578.61	0.00	0%	80,578.61	100%
				% OF FTP					
3032	06/13/2021 F	RESIDENT	---	1.00 100%	80,578.61	0.00	0%	80,578.61	100%
			01000	1001 100%	80,578.61	0.00	0%	80,578.61	100%
				% OF FTP					
8066	F	RESIDENT	---	1.00 100%	80,578.61	0.00	0%	80,578.61	100%
			01000	1001 100%	80,578.61	0.00	0%	80,578.61	100%
				% OF FTP					
8068	F	RESIDENT	---	1.00 100%	80,578.61	0.00	0%	80,578.61	100%
			01000	1001 100%	80,578.61	0.00	0%	80,578.61	100%
				% OF FTP					
8069	F	RESIDENT	---	1.00 100%	80,578.61	0.00	0%	80,578.61	100%
			01000	1001 100%	80,578.61	0.00	0%	80,578.61	100%
				% OF FTP					
8134	F	RESIDENT	---	1.00 100%	80,578.61	0.00	0%	80,578.61	100%
			01000	1001 100%	80,578.61	0.00	0%	80,578.61	100%
				% OF FTP					
8135	F	RESIDENT	---	1.00 100%	80,578.61	0.00	0%	80,578.61	100%
			01000	1001 100%	80,578.61	0.00	0%	80,578.61	100%
				% OF FTP					
4053	F	CLINICAL INSTRUCTOR	---	1.00 100%	80,578.61	0.00	0%	80,578.61	100%
			0100000	1001 0%	0.00	579.03	0%	579.03-	0%
				% OF FTP					
3751	F	ASSOCIATE PROFESSOR	---	0.00 0%	0.00	579.03	0%	579.03-	0%
			01000	1001 100%	91,579.03	0.00	0%	91,579.03	100%
				% OF FTP					
4513	V	OFFICE SPECIALIST 2	---	0.83 100%	91,579.03	0.00	0%	91,579.03	100%
			0100000	1001 0%	0.00	7,579.04	0%	7,579.04-	0%
				% OF FTP					
3447	09/18/2021 F	FACULTY	---	0.00 0%	0.00	7,579.04	0%	7,579.04-	0%
			0100000	1001 0%	0.00	48,580.28	0%	48,580.28-	0%

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			% OF FTP						
8102	F	CLINICAL ASST PROFESSOR	0100000	1001	0.00	48,580.28 580.46	0% 0%	48,580.28- 580.46-	0% 0%
			% OF FTP						
5536	F	ASSISTANT DIRECTOR	0100000	1001	0.00	580.46 37,580.74	0% 0%	580.46- 37,580.74-	0% 0%
			% OF FTP						
1522	F	MANAGER	01000	1001	100%	0.00 96,583.27	0% 0%	0.00 96,583.27	0% 100%
			% OF FTP						
1953	F	ASSISTANT PROFESSOR	0100000	1001	0%	96,583.27 0.00	0% 0%	96,583.27 41,583.73-	100% 0%
			% OF FTP						
1888	F	INSTRUCTOR, ISU	0100000	1001	0%	0.00 0.00	0% 0%	0.00 41,583.73- 1,584.06-	0% 0%
			% OF FTP						
1089	F	COORDINATOR	0100000	1001	0%	0.00 0.00	0% 0%	0.00 1,584.06- 34,585.16-	0% 0%
			% OF FTP						
1922	F	IT OPS & SUPPORT SR TECHNICIAN	0100000	1001	0%	0.00 0.00	0% 0%	0.00 34,585.16- 15,585.52-	0% 0%
			% OF FTP						
3483	F	FACULTY	0100000	1001	0%	0.00 0.00	0% 0%	0.00 15,585.52- 64,585.55-	0% 0%
			% OF FTP						
2202	F	UNIV CNTRL +ACC SYS MGR	0100000	1001	0%	0.00 0.00	0% 0%	0.00 64,585.55- 32,585.76-	0% 0%
			% OF FTP						
3501	V	ASSISTANT PROFESSOR	01000	1001	100%	0.00 84,586.61	0% 0%	0.00 32,585.76- 84,586.61	0% 100%
			% OF FTP						
6009	F	12/26/2020 ATHLETIC-EXEMPT	01000	1001	100%	1.00 84,586.61 63,586.92	100% 0% 0%	1.00 84,586.61 63,586.92	100% 100%

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				% OF FTP					
3736	F	ASSOCIATE PROFESSOR	01000	100%	63,586.92	0.00	0%	63,586.92	100%
		POSITION TOTALS --->	1.00	100%	105,588.02	0.00	0%	105,588.02	100%
3780	F	DIRECTOR	0100000	0%	105,588.02	51,588.47	0%	51,588.47-	0%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	105,588.02	100%
2158	F	LIB EQUIV ASSOC PROF	01000	100%	70,588.54	51,588.47	0%	51,588.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	70,588.54	100%
1458	F	CUSTODIAN	0100000	0%	70,588.54	23,588.89	0%	23,588.89-	0%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	70,588.54	100%
8060	F	DIRECTOR	0100000	0%	0.00	23,588.89	0%	23,588.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	14,589.32	0%	14,589.32-	0%
8336	F	MANAGER	0100000	0%	0.00	14,589.32	0%	14,589.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,590.01	0%	39,590.01-	0%
1592	F	RECRUITER	01000	100%	60,591.56	39,590.01	0%	39,590.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	60,591.56	100%
1820	F	ACADEMIC ADVISOR	01000	100%	60,591.56	0.00	0%	60,591.56	100%
		POSITION TOTALS --->	1.00	100%	60,591.56	0.00	0%	60,591.56	100%
1974	F	COORDINATOR	01000	100%	60,591.56	0.00	0%	60,591.56	100%
		POSITION TOTALS --->	1.00	100%	60,591.56	0.00	0%	60,591.56	100%
2550	F	COORDINATOR	01000	100%	60,591.56	0.00	0%	60,591.56	100%
		POSITION TOTALS --->	1.00	100%	60,591.56	0.00	0%	60,591.56	100%
5035	F	COMPUTER ANALYST	01000	100%	60,591.56	0.00	0%	60,591.56	100%
		POSITION TOTALS --->	1.00	100%	60,591.56	0.00	0%	60,591.56	100%

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				% OF FTP					
1194	F	ACADEMIC ADVISOR	0100000 1001	100% 0%	60,591.56 0.00	0.00 30,591.95	0% 0%	60,591.56 30,591.95-	100% 0%
		POSITION TOTALS --->		1.00					
				% OF FTP					
2110	F	CUSTODIAN	0100000 1001	0% 0%	0.00 0.00	30,591.95 22,592.20	0% 0%	30,591.95- 22,592.20-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
7121	F	DEAN	0100000 1001	0% 0%	0.00 0.00	22,592.20 27,592.30	0% 0%	22,592.20- 27,592.30-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
8285	F	ASSOCIATE PROFESSOR	0100000 1001	0% 0%	0.00 0.00	27,592.30 74,592.32	0% 0%	27,592.30- 74,592.32-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
3826	F	PLUMBER	01000 1001	50% 50%	0.00 27,592.34	74,592.32 0.00	0% 0%	74,592.32- 27,592.34	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
5531	F	ATHLETIC-EXEMPT	0100000 1001	50% 0%	27,592.34 0.00	0.00 83,592.83	0% 0%	27,592.34 83,592.83-	100% 0%
		POSITION TOTALS --->		0.50					
				% OF FTP					
9010	V	TEMPORARY EMPLOYEES	01000 1001	100% 100%	0.00 78,592.93	83,592.83 0.00	0% 0%	83,592.83- 78,592.93	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
3813	F	CLINICAL ASST PROFESSOR	0100000 1001	100% 0%	78,592.93 0.00	0.00 49,593.03	0% 0%	78,592.93 49,593.03-	100% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
7581	F	CLINICAL ASST PROFESSOR	0100000 1001	0% 0%	0.00 0.00	49,593.03 593.43	0% 0%	49,593.03- 593.43-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
8336	F	MANAGER	01000 1001	100% 100%	0.00 81,593.55	593.43 0.00	0% 0%	593.43- 81,593.55	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
8321	F	COORDINATOR	0100000 1001	100% 0%	81,593.55 0.00	0.00 24,593.56	0% 0%	81,593.55 24,593.56-	100% 0%
		POSITION TOTALS --->		1.00					

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			% OF FTP						
7574	F	CLINICAL ASST PROFESSOR	0100000 1001	0%	0.00	24,593.56	0%	24,593.56-	0%
			---	>	0.00	593.67	0%	593.67-	0%
			% OF FTP						
3690	F	FACULTY	0100000 1001	0%	0.00	593.67	0%	593.67-	0%
			---	>	0.00	44,593.86	0%	44,593.86-	0%
			% OF FTP						
8144	F	CLINICAL ASST PROFESSOR	01000 1001	100%	90,594.00	44,593.86	0%	44,593.86-	0%
			---	>	0.00	0.00	0%	90,594.00	100%
			% OF FTP						
1205	F	FACILITY SCHEDULING COOR	01000 1001	100%	90,594.00	0.00	0%	90,594.00	100%
			---	>	1.00	0.00	0%	58,594.47	100%
			% OF FTP						
7623	F	SECURITY OFFICER, SUPVR	01000 1001	100%	58,594.47	0.00	0%	58,594.47	100%
			---	>	1.00	0.00	0%	58,594.47	100%
			% OF FTP						
1808	F	LECTURER, ASSISTANT	0100000 1001	0%	58,594.47	0.00	0%	58,594.47	100%
			---	>	1.00	32,594.72	0%	32,594.72-	0%
			% OF FTP						
3710	F	ASSOCIATE PROFESSOR	01000 1001	100%	127,595.17	32,594.72	0%	32,594.72-	0%
			---	>	0.00	0.00	0%	127,595.17	100%
			% OF FTP						
2636	F	ATHLETIC-EXEMPT	0100000 1001	0%	127,595.17	0.00	0%	127,595.17	100%
			---	>	1.00	0.00	0%	20,595.57-	0%
			% OF FTP						
2152	F	CUSTODIAN	0100000 1001	0%	0.00	20,595.57	0%	20,595.57-	0%
			---	>	0.00	0.00	0%	21,595.62-	0%
			% OF FTP						
8126	F	CLINICAL ASST PROFESSOR	0100000 1001	0%	0.00	21,595.62	0%	21,595.62-	0%
			---	>	0.00	0.00	0%	59,595.87-	0%
			% OF FTP						
1309	F	SYSTEM ADMINISTRATOR	0100000 1001	0%	0.00	59,595.87	0%	59,595.87-	0%
			---	>	0.00	0.00	0%	43,596.41-	0%

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				% OF FTP						
3714	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	43,596.41	0%	43,596.41-	0%
			0100000 1001	0%	0.00	89,597.19	0%	89,597.19-	0%	
				% OF FTP						
8305	F	ATHLETIC-EXEMPT	POSITION TOTALS --->	0.00	0%	0.00	89,597.19	0%	89,597.19-	0%
			0100000 1001	0%	0.00	42,597.45	0%	42,597.45-	0%	
				% OF FTP						
1510	F	ASST VICE PRESIDENT	POSITION TOTALS --->	0.00	0%	0.00	42,597.45	0%	42,597.45-	0%
			01000 1001	100%	167,597.46	0.00	0%	167,597.46	100%	
				% OF FTP						
1248	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	1.00	100%	167,597.46	0.00	0%	167,597.46	100%
			0100000 1001	0%	0.00	40,599.39	0%	40,599.39-	0%	
				% OF FTP						
2247	F	MECHANICAL SYS OPER	POSITION TOTALS --->	0.00	0%	0.00	40,599.39	0%	40,599.39-	0%
			01000 1001	100%	53,599.43	0.00	0%	53,599.43	100%	
				% OF FTP						
3184	F	FACULTY	POSITION TOTALS --->	1.00	100%	53,599.43	0.00	0%	53,599.43	100%
			0100000 1001	0%	0.00	86,599.47	0%	86,599.47-	0%	
				% OF FTP						
1509	F	COORDINATOR	POSITION TOTALS --->	0.00	0%	0.00	86,599.47	0%	86,599.47-	0%
			01000 1001	100%	78,599.64	0.00	0%	78,599.64	100%	
				% OF FTP						
1279	F	CLINICAL ASSOC PROFESSOR	POSITION TOTALS --->	1.00	100%	78,599.64	0.00	0%	78,599.64	100%
			01000 1001	100%	115,600.82	0.00	0%	115,600.82	100%	
				% OF FTP						
3470	F	FACULTY	POSITION TOTALS --->	1.00	100%	115,600.82	0.00	0%	115,600.82	100%
			01000 1001	100%	129,601.18	0.00	0%	129,601.18	100%	
				% OF FTP						
1755	F	INTL STUDENT ADVISOR	POSITION TOTALS --->	1.00	100%	129,601.18	0.00	0%	129,601.18	100%
			0100000 1001	0%	0.00	31,601.43	0%	31,601.43-	0%	
				% OF FTP						
3704	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	31,601.43	0%	31,601.43-	0%
			0100000 1001	0%	0.00	31,601.71	0%	31,601.71-	0%	

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				% OF FTP					
3149	F	COORDINATOR	0100000	1001 0%	0.00	31,601.71	0%	31,601.71-	0%
		POSITION TOTALS --->		0.00 0%	0.00	22,601.99	0%	22,601.99-	0%
7042	F	DIRECTOR	010000	1001 100%	113,602.00	22,601.99	0%	22,601.99-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	113,602.00	100%
4505	F	LIB EQUIV ASSOC PROF	0100000	1001 0%	113,602.00	0.00	0%	113,602.00	100%
		POSITION TOTALS --->		1.00 100%	0.00	47,602.15	0%	47,602.15-	0%
9013	F	TEMPORARY EMPLOYEES	010000	1001 100%	208,602.20	47,602.15	0%	47,602.15-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	208,602.20	100%
8053	F	IT OPS & SUPPORT ANALYST I	010000	1001 100%	208,602.20	0.00	0%	208,602.20	100%
		POSITION TOTALS --->		0.00 100%	62,602.46	0.00	0%	62,602.46	100%
3679	F	ASST CONTROLLER - INT AUDIT	0100000	1001 0%	62,602.46	0.00	0%	62,602.46	100%
		POSITION TOTALS --->		1.00 100%	0.00	78,602.48	0%	78,602.48-	0%
3586	F	LECTURER, ASSISTANT	0100000	1001 0%	0.00	78,602.48	0%	78,602.48-	0%
		POSITION TOTALS --->		0.00 0%	0.00	18,603.11	0%	18,603.11-	0%
8242	F	VIDEOGRAPHER/EDITOR	0100000	1001 0%	0.00	18,603.11	0%	18,603.11-	0%
		POSITION TOTALS --->		0.00 0%	0.00	19,603.51	0%	19,603.51-	0%
2126	V	TECH RECORDS SPEC 1	0100000	1001 0%	0.00	19,603.51	0%	19,603.51-	0%
		POSITION TOTALS --->		0.00 0%	0.00	4,603.66	0%	4,603.66-	0%
5082	F	COUNSELOR	0100000	1001 0%	0.00	4,603.66	0%	4,603.66-	0%
		POSITION TOTALS --->		0.00 0%	0.00	34,604.25	0%	34,604.25-	0%
5546	F	CLINICAL ASST PROFESSOR	0100000	1001 0%	0.00	34,604.25	0%	34,604.25-	0%
		POSITION TOTALS --->		0.00 0%	0.00	48,605.04	0%	48,605.04-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1045	F	TECH RECORDS SPEC 2	0100000 1001	0%	0.00	48,605.04	0%	48,605.04-	0%
		POSITION TOTALS --->		0.00	0.00	27,605.69	0%	27,605.69-	0%
2224	F	MANAGER	0100000 1001	0%	0.00	27,605.69	0%	27,605.69-	0%
		POSITION TOTALS --->		0.00	0.00	58,605.72	0%	58,605.72-	0%
2596	F	COORDINATOR	0100000 1001	0%	0.00	58,605.72	0%	58,605.72-	0%
		POSITION TOTALS --->		0.00	0.00	37,606.16	0%	37,606.16-	0%
2000	F	MANAGER	0100000 1001	0%	0.00	37,606.16	0%	37,606.16-	0%
		POSITION TOTALS --->		0.00	0.00	43,606.17	0%	43,606.17-	0%
1507	F	MANAGEMENT ASSISTANT	0100000 1001	0%	0.00	43,606.17	0%	43,606.17-	0%
		POSITION TOTALS --->		0.00	0.00	30,607.25	0%	30,607.25-	0%
3792	F	TECH RECORDS SPEC 2	01000 1001	100%	50,608.39	30,607.25	0%	30,607.25-	0%
		POSITION TOTALS --->		1.00	100%	0.00	0%	50,608.39	100%
3135	F	ADMIN ASST 1	01000 1001	100%	43,609.36	0.00	0%	43,609.36	100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	43,609.36	100%
3793	F	ADMIN ASST 1	0100000 1001	0%	43,609.36	23,609.72	0%	43,609.36	100%
		POSITION TOTALS --->		1.00	100%	0.00	0%	23,609.72-	0%
1851	F	HVAC SPECIALIST	0100000 1001	0%	0.00	23,609.72	0%	23,609.72-	0%
		POSITION TOTALS --->		0.00	0.00	30,610.40	0%	30,610.40-	0%
1595	F	ASSOCIATE DIRECTOR	0100000 1001	0%	0.00	30,610.40	0%	30,610.40-	0%
		POSITION TOTALS --->		0.00	0.00	50,610.63	0%	50,610.63-	0%
8128	F	FINANCIAL TECHNICIAN	01000 1001	100%	59,611.42	50,610.63	0%	50,610.63-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	59,611.42	100%

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					% OF FTP				
1875	F	COORDINATOR	01000	100%	59,611.42	0.00	0%	59,611.42	100%
		POSITION TOTALS	---	1.00	60,611.70	0.00	0%	60,611.70	100%
					% OF FTP				
2602	F	FACULTY	0100000	100%	60,611.70	0.00	0%	60,611.70	100%
		POSITION TOTALS	---	1.00	0.00	62,611.93	0%	62,611.93-	0%
					% OF FTP				
1986	F	MANAGER	0100000	0%	0.00	62,611.93	0%	62,611.93-	0%
		POSITION TOTALS	---	0.00	0.00	42,612.41	0%	42,612.41-	0%
					% OF FTP				
3799	F	ADMIN ASST 1	01000	0%	0.00	42,612.41	0%	42,612.41-	0%
		POSITION TOTALS	---	0.00	45,613.36	0.00	0%	45,613.36	100%
					% OF FTP				
3484	F	ASSOCIATE PROFESSOR	01000	100%	45,613.36	0.00	0%	45,613.36	100%
		POSITION TOTALS	---	1.00	105,613.62	0.00	0%	105,613.62	100%
					% OF FTP				
1965	F	COORDINATOR	01000	100%	105,613.62	0.00	0%	105,613.62	100%
		POSITION TOTALS	---	1.00	55,614.00	0.00	0%	55,614.00	100%
					% OF FTP				
3376	F	DEAN	01000	100%	55,614.00	0.00	0%	55,614.00	100%
		POSITION TOTALS	---	1.00	297,614.23	0.00	0%	297,614.23	100%
					% OF FTP				
1590	F	TRANSCRIPT EVALUATR, CHF	01000	100%	297,614.23	0.00	0%	297,614.23	100%
		POSITION TOTALS	---	1.00	61,615.42	0.00	0%	61,615.42	100%
					% OF FTP				
7175	F	FACULTY	0100000	100%	61,615.42	0.00	0%	61,615.42	100%
		POSITION TOTALS	---	1.00	0.00	41,615.46	0%	41,615.46-	0%
					% OF FTP				
1092	F	IT OPS & SUPPORT ANALYST I	0100000	0%	0.00	41,615.46	0%	41,615.46-	0%
		POSITION TOTALS	---	0.00	0.00	29,615.49	0%	29,615.49-	0%
					% OF FTP				
1952	F	LECTURER	0100000	0%	0.00	29,615.49	0%	29,615.49-	0%
		POSITION TOTALS	---	0.00	0.00	37,615.56	0%	37,615.56-	0%

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1617	F	IT OPS & SUPPORT ANALYST I	0100000 1001	0% 0%	0.00 0.00	37,615.56 32,615.71	0% 0%	37,615.56- 32,615.71-	0% 0%
4002	F	CLINICAL ASSOC PROFESSOR	0100000 1001	0% 0%	0.00 0.00	32,615.71 47,615.73	0% 0%	32,615.71- 47,615.73-	0% 0%
2541	F	LANDSCAPE TECH, SR	0100000 1001	0% 0%	0.00 0.00	47,615.73 21,615.98	0% 0%	47,615.73- 21,615.98-	0% 0%
3175	F	MANAGER	01000 1001	100% 100%	66,616.78 66,616.78	0.00 0.00	0% 0%	21,615.98- 66,616.78	0% 100%
3465	F	ASSOCIATE PROFESSOR	0100000 1001	100% 0%	66,616.78 0.00	52,617.78 52,617.78	0% 0%	66,616.78 52,617.78-	100% 0%
2189	F	HVAC SPECIALIST	0100000 1001	0% 0%	0.00 0.00	52,617.78 30,618.16	0% 0%	52,617.78- 30,618.16-	0% 0%
3342	F	FACULTY	01000 1001	100% 100%	70,618.45 70,618.45	30,618.16 0.00	0% 0%	30,618.16- 70,618.45	0% 100%
3132	F	ASSISTANT PROFESSOR	0100000 1001	100% 0%	70,618.45 0.00	41,618.74 41,618.74	0% 0%	70,618.45 41,618.74-	100% 0%
3332	F	CLINICAL ASST PROFESSOR	0100000 1001	0% 0%	0.00 0.00	41,618.74 618.95	0% 0%	41,618.74- 618.95-	0% 0%
1977	F	ELECTRICAL FOREMAN	01000 1001	100% 100%	63,619.42 63,619.42	618.95 0.00	0% 0%	618.95- 63,619.42	0% 100%
5023	F	TRANSCRIPT EVALUATR, CHF	01000 1001	100% 100%	63,619.42 63,619.42	0.00 0.00	0% 0%	63,619.42 63,619.42	100% 100%

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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: EDGB

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				% OF FTP					
5133	F	FINANCIAL TECHNICIAN	0100000 1001	100%	63,619.42	0.00	0%	63,619.42	100%
		POSITION TOTALS --->		1.00	0.00	3,619.59	0%	3,619.59-	0%
1590	F	TRANSCRIPT EVALUATR, CHF	0100000 1001	0%	0.00	3,619.59	0%	3,619.59-	0%
		POSITION TOTALS --->		0.00	0.00	31,619.88	0%	31,619.88-	0%
1867	F	COORDINATOR	0100000 1001	0%	0.00	31,619.88	0%	31,619.88-	0%
		POSITION TOTALS --->		0.00	0.00	54,620.23	0%	54,620.23-	0%
1131	F	LANDSCAPE TECH, SR	0100000 1001	0%	0.00	54,620.23	0%	54,620.23-	0%
		POSITION TOTALS --->		0.00	0.00	27,620.54	0%	27,620.54-	0%
3715	F	ASSOCIATE PROFESSOR	0100000 1001	0%	0.00	27,620.54	0%	27,620.54-	0%
		POSITION TOTALS --->		0.00	0.00	61,621.77	0%	61,621.77-	0%
1607	F	FINANCIAL TECHNICIAN	0100000 1001	0%	0.00	61,621.77	0%	61,621.77-	0%
		POSITION TOTALS --->		0.00	0.00	18,622.67	0%	18,622.67-	0%
3397	F	ASSOCIATE PROFESSOR	0100000 1001	0%	0.00	18,622.67	0%	18,622.67-	0%
		POSITION TOTALS --->		0.00	0.00	38,623.17	0%	38,623.17-	0%
1948	F	LECTURER, ASSOCIATE	0100000 1001	0%	0.00	38,623.17	0%	38,623.17-	0%
		POSITION TOTALS --->		0.00	0.00	29,623.31	0%	29,623.31-	0%
5022	F	COORDINATOR	0100000 1001	0%	0.00	29,623.31	0%	29,623.31-	0%
		POSITION TOTALS --->		0.00	0.00	29,623.49	0%	29,623.49-	0%
1394	F	COORDINATOR	0100000 1001	0%	0.00	29,623.49	0%	29,623.49-	0%
		POSITION TOTALS --->		0.00	0.00	40,623.85	0%	40,623.85-	0%
3169	F	ASSISTANT PROFESSOR	01000 1001	100%	117,624.08	40,623.85	0%	40,623.85-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	117,624.08	100%

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				% OF FTP					
2155	F	MANAGER	0100000	1001 0%	117,624.08 0.00	0.00 44,624.25	0% 0%	117,624.08 44,624.25-	100% 0%
				% OF FTP					
1935	F	LECTURER, SENIOR	01000	1001 100%	0.00 58,624.38	44,624.25 0.00	0% 0%	44,624.25- 58,624.38	0% 100%
				% OF FTP					
2250	F	HVAC SPECIALIST	01000	1001 100%	58,624.38 58,624.38	0.00 0.00	0% 0%	58,624.38 58,624.38	100% 100%
				% OF FTP					
3603	V	VISITING FACULTY	01000	1001 100%	58,624.38 88,624.51	0.00 0.00	0% 0%	58,624.38 88,624.51	100% 100%
				% OF FTP					
4026	F	07/24/2021 CLINICAL ASSOC PROFESSOR	01000	1001 100%	88,624.51 88,624.51	0.00 0.00	0% 0%	88,624.51 88,624.51	100% 100%
				% OF FTP					
1940	F	LECTURER, SENIOR	01000	1001 100%	88,624.51 56,625.56	0.00 0.00	0% 0%	88,624.51 56,625.56	100% 100%
				% OF FTP					
3045	F	ASSOCIATE PROFESSOR	01000	1001 100%	56,625.56 111,625.61	0.00 0.00	0% 0%	56,625.56 111,625.61	100% 100%
				% OF FTP					
1332	V	ATHLETIC-EXEMPT	0100000	1001 0%	111,625.61 0.00	0.00 21,625.85	0% 0%	111,625.61 21,625.85-	100% 0%
				% OF FTP					
1423	F	10/12/2021 SYSTEM ADMINISTRATOR	0100000	1001 0%	0.00 0.00	21,625.85 30,626.24	0% 0%	21,625.85- 30,626.24-	0% 0%
				% OF FTP					
2172	F	MAINT CRAFTSMAN SR	01000	1001 100%	0.00 44,626.31	30,626.24 0.00	0% 0%	30,626.24- 44,626.31	0% 100%
				% OF FTP					
1225	F	ASSISTANT PROFESSOR	0100000	1001 0%	44,626.31 0.00	0.00 42,626.49	0% 0%	44,626.31 42,626.49-	100% 0%

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				% OF FTP					
1138	F	MANAGER	010000	1001 0%	0.00	42,626.49	0%	42,626.49-	0%
		POSITION TOTALS --->		0.00 0%	0.00	21,626.78	0%	21,626.78-	0%
1552	F	CUSTODIAN	01000	1001 100%	37,627.28	21,626.78	0%	21,626.78-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	37,627.28	100%
3610	F	FACULTY	01000	1001 100%	157,627.80	0.00	0%	37,627.28	100%
		POSITION TOTALS --->		1.00 100%	37,627.28	0.00	0%	157,627.80	100%
1879	F	VICE PRESIDENT	01000	1001 100%	341,628.53	0.00	0%	157,627.80	100%
		POSITION TOTALS --->		1.00 100%	157,627.80	0.00	0%	341,628.53	100%
7156	F	ASSISTANT PROFESSOR	01000	1001 100%	136,630.13	0.00	0%	341,628.53	100%
		POSITION TOTALS --->		1.00 100%	341,628.53	0.00	0%	136,630.13	100%
7150	F	DIRECTOR	01000	1001 100%	92,630.20	0.00	0%	136,630.13	100%
		POSITION TOTALS --->		1.00 100%	136,630.13	0.00	0%	92,630.20	100%
8166	F	LECTURER, ASSOCIATE	01000	1001 100%	76,630.44	0.00	0%	92,630.20	100%
		POSITION TOTALS --->		1.00 100%	92,630.20	0.00	0%	76,630.44	100%
2220	F	SECURITY OFFICER, SR	0100000	1001 0%	0.00	0.00	0%	76,630.44	100%
		POSITION TOTALS --->		0.75 0%	76,630.44	24,630.46	0%	24,630.46-	0%
1959	F	ASSISTANT PROFESSOR	01000	1001 100%	106,630.57	24,630.46	0%	24,630.46-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	106,630.57	100%
1122	F	DIRECTOR	01000	1001 100%	78,631.27	0.00	0%	106,630.57	100%
		POSITION TOTALS --->		1.00 100%	106,630.57	0.00	0%	78,631.27	100%
3313	F	ASSOCIATE PROFESSOR	01000	1001 100%	172,631.32	0.00	0%	78,631.27	100%
		POSITION TOTALS --->		1.00 100%	172,631.32	0.00	0%	172,631.32	100%

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
8328	F	ASSOCIATE PROFESSOR	0100000	1001	0%	172,631.32 0.00	0.00 0%	172,631.32 49,631.56-	100% 0%
		POSITION TOTALS	---	0.00	0%				
7628	F	CLINICAL ASSOC PROFESSOR	01000	1001	100%	129,631.67	49,631.56 0.00	49,631.56- 129,631.67	0% 100%
		POSITION TOTALS	---	1.00	100%				
6510	F	ATHLETIC-EXEMPT	0100000	1001	0%	129,631.67 0.00	0.00 0%	129,631.67 28,633.00-	100% 0%
		POSITION TOTALS	---	0.00	0%				
3063	F	ASSOCIATE PROFESSOR	0100000	1001	0%	0.00 0.00	28,633.00 73,633.46	28,633.00- 73,633.46-	0% 0%
		POSITION TOTALS	---	0.00	0%				
7546	F	CLINICAL INSTRUCTOR	01000	1001	100%	85,633.47	73,633.46 0.00	73,633.46- 85,633.47	0% 100%
		POSITION TOTALS	---	1.00	100%				
3058	F	ASSISTANT PROFESSOR	0100000	1001	0%	85,633.47 0.00	0.00 67,633.92	85,633.47 67,633.92-	100% 0%
		POSITION TOTALS	---	0.00	0%				
2265	V	CUSTODIAN LEADWORKER	0100000	1001	0%	0.00 0.00	67,633.92 10,634.12	67,633.92- 10,634.12-	0% 0%
		POSITION TOTALS	---	0.00	0%				
1806	F	LECTURER, ASSOCIATE	01000	1001	100%	62,634.96	10,634.12 0.00	10,634.12- 62,634.96	0% 100%
		POSITION TOTALS	---	1.00	100%				
3774	F	CLINICAL INSTRUCTOR	01000	1001	100%	62,634.96 47,635.00	0.00 0.00	62,634.96 47,635.00	100% 100%
		POSITION TOTALS	---	0.75	100%				
8103	F	IVCC SPECIALIST	01000	1001	100%	47,635.00 64,636.37	0.00 0.00	47,635.00 64,636.37	100% 100%
		POSITION TOTALS	---	1.00	100%				
3149	F	COORDINATOR	01000	1001	25%	64,636.37 17,636.71	0.00 0.00	64,636.37 17,636.71	100% 100%

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				% OF FTP					
1815	F	CLINICAL ASST PROFESSOR	01000	1001 25%	17,636.71	0.00	0%	17,636.71	100%
		POSITION TOTALS --->		0.25 25%	73,637.10	0.00	0%	73,637.10	100%
3061	F	ADMIN ASST 2	01000000	1001 100%	73,637.10	0.00	0%	73,637.10	100%
		POSITION TOTALS --->		1.00 100%	0.00	14,637.33	0%	14,637.33-	0%
2508	F	LANDSCAPE FOREMAN	01000	1001 100%	50,638.30	14,637.33	0%	14,637.33-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	50,638.30	100%
3150	F	ADMIN ASST 2	01000	1001 100%	50,638.30	0.00	0%	50,638.30	100%
		POSITION TOTALS --->		1.00 100%	50,638.30	0.00	0%	50,638.30	100%
5015	F	TECH RECORDS SPEC 2	01000	1001 100%	50,638.30	0.00	0%	50,638.30	100%
		POSITION TOTALS --->		1.00 100%	50,638.30	0.00	0%	50,638.30	100%
3187	F	COORDINATOR	01000000	1001 100%	50,638.30	0.00	0%	50,638.30	100%
		POSITION TOTALS --->		1.00 100%	0.00	31,638.46	0%	31,638.46-	0%
3838	F	LECTURER, SENIOR	01000	1001 100%	110,638.56	31,638.46	0%	31,638.46-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	110,638.56	100%
1082	F	COMPUTER ANALYST, SR	01000000	1001 100%	110,638.56	0.00	0%	110,638.56	100%
		POSITION TOTALS --->		0.75 100%	0.00	43,639.46	0%	43,639.46-	0%
1765	F	COORDINATOR	01000000	1001 0%	0.00	43,639.46	0%	43,639.46-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	36,639.62-	0%
5548	F	CLINICAL ASST PROFESSOR	01000000	1001 0%	0.00	36,639.62	0%	36,639.62-	0%
		POSITION TOTALS --->		0.00 0%	0.00	47,639.95	0%	47,639.95-	0%
3650	F	FACULTY	01000	1001 100%	36,640.24	47,639.95	0%	47,639.95-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	36,640.24	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
			% OF FTP							
3376	F	DEAN	POSITION TOTALS --->	1.00	100%	36,640.24	0.00	0%	36,640.24	100%
			0100000	1001	0%	0.00	94,640.41	0%	94,640.41-	0%
			% OF FTP							
2576	F	CLINICAL ASSOC PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	94,640.41	0%	94,640.41-	0%
			0100000	1001	0%	0.00	52,640.63	0%	52,640.63-	0%
			% OF FTP							
3572	F	CHAIRMAN-PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	52,640.63	0%	52,640.63-	0%
			01000	1001	100%	186,640.89	0.00	0%	186,640.89	100%
			% OF FTP							
1201	F	LECTURER, ASSOCIATE	POSITION TOTALS --->	1.00	100%	186,640.89	0.00	0%	186,640.89	100%
			01000	1001	100%	59,641.33	0.00	0%	59,641.33	100%
			% OF FTP							
4503	F	LIB EQUIV ASST PROF	POSITION TOTALS --->	0.75	100%	59,641.33	0.00	0%	59,641.33	100%
			01000	1001	100%	90,641.45	0.00	0%	90,641.45	100%
			% OF FTP							
8036	F	LIB EQUIV ASST PROF	POSITION TOTALS --->	1.00	100%	90,641.45	0.00	0%	90,641.45	100%
			01000	1001	100%	90,641.45	0.00	0%	90,641.45	100%
			% OF FTP							
1873	F	ADMIN ASST 2	POSITION TOTALS --->	1.00	100%	90,641.45	0.00	0%	90,641.45	100%
			01000	1001	100%	52,642.30	0.00	0%	52,642.30	100%
			% OF FTP							
2583	F	CLINICAL INSTRUCTOR	POSITION TOTALS --->	1.00	100%	52,642.30	0.00	0%	52,642.30	100%
			0100000	1001	0%	0.00	31,642.54	0%	31,642.54-	0%
			% OF FTP							
3737	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	31,642.54	0%	31,642.54-	0%
			0100000	1001	0%	0.00	64,643.34	0%	64,643.34-	0%
			% OF FTP							
3055	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	64,643.34	0%	64,643.34-	0%
			0100000	1001	0%	0.00	21,643.76	0%	21,643.76-	0%
			% OF FTP							
7040	F	SECURITY OFFICER, SR	POSITION TOTALS --->	0.00	0%	0.00	21,643.76	0%	21,643.76-	0%
			0100000	1001	0%	0.00	24,644.12	0%	24,644.12-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1648	F	CUSTODIAN	0100000 1001	0%	0.00 0.00	24,644.12 9,644.33	0% 0%	24,644.12- 9,644.33-	0% 0%
5033	F	MANAGER	0100000 1001	0%	0.00 0.00	9,644.33 30,644.40	0% 0%	9,644.33- 30,644.40-	0% 0%
1621	V	COMPUTER ANALYST	01000 1001	100%	80,644.47	30,644.40 0.00	0% 0%	30,644.40- 80,644.47	0% 100%
2193	08/21/2021 F	HVAC SPECIALIST	0100000 1001	0%	80,644.47 0.00	0.00 30,644.90	0% 0%	80,644.47 30,644.90-	100% 0%
4999	F	SR ACCOUNTANT	01000 1001	100%	76,645.40	30,644.90 0.00	0% 0%	30,644.90- 76,645.40	0% 100%
3334	F	CHAIRMAN-ASSOC PROFESSOR	0100000 1001	0%	76,645.40 0.00	0.00 43,645.73	0% 0%	76,645.40 43,645.73-	100% 0%
8320	F	ADMIN ASST 1	0100000 1001	0%	0.00 0.00	43,645.73 19,646.08	0% 0%	43,645.73- 19,646.08-	0% 0%
8197	F	FACULTY	01000 1001	100%	125,646.68	19,646.08 0.00	0% 0%	19,646.08- 125,646.68	0% 100%
2555	F	ASSISTANT PROFESSOR	0100000 1001	0%	125,646.68 0.00	0.00 32,646.94	0% 0%	125,646.68 32,646.94-	100% 0%
3097	F	ADMIN ASST 1	01000 1001	100%	47,647.26	32,646.94 0.00	0% 0%	32,646.94- 47,647.26	0% 100%
3524	F	CHAIRMAN-ASSOC PROFESSOR	0100000 1001	0%	47,647.26 0.00	0.00 49,647.89	0% 0%	47,647.26 49,647.89-	100% 0%

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				% OF FTP					
3678	F	PROJECT CASE MGR	01000	1001 100%	0.00 101,647.90	49,647.89 0.00	0% 0%	49,647.89- 101,647.90	0% 100%
				% OF FTP					
5122	F	GRANTS SPEC	01000	1001 100%	101,647.90 63,648.75	0.00 0.00	0% 0%	101,647.90 63,648.75	100% 100%
				% OF FTP					
8054	F	ATHLETIC-EXEMPT	01000	1001 100%	63,648.75 63,648.75	0.00 0.00	0% 0%	63,648.75 63,648.75	100% 100%
				% OF FTP					
3739	F	FACULTY	0100000	1001 0%	63,648.75 0.00	0.00 49,649.95	0% 0%	63,648.75 49,649.95-	100% 0%
				% OF FTP					
3587	F	DEAN	01000	1001 100%	0.00 336,650.18	49,649.95 0.00	0% 0%	49,649.95- 336,650.18	0% 100%
				% OF FTP					
5019	F	TECH RECORDS SPEC 1	0100000	1001 0%	336,650.18 0.00	0.00 23,650.53	0% 0%	336,650.18 23,650.53-	100% 0%
				% OF FTP					
3356	F	ASSOCIATE PROFESSOR	0100000	1001 0%	0.00 0.00	23,650.53 37,650.54	0% 0%	23,650.53- 37,650.54-	0% 0%
				% OF FTP					
3765	F	ASSOCIATE VICE PRESIDENT	01000	1001 100%	0.00 223,650.70	37,650.54 0.00	0% 0%	37,650.54- 223,650.70	0% 100%
				% OF FTP					
2247	F	MECHANICAL SYS OPER	0100000	1001 0%	223,650.70 0.00	0.00 29,651.24	0% 0%	223,650.70 29,651.24-	100% 0%
				% OF FTP					
1065	F	IT ANALYST SENIOR	01000	1001 100%	0.00 77,652.00	29,651.24 0.00	0% 0%	29,651.24- 77,652.00	0% 100%
				% OF FTP					
2600	F	CLINICAL ASST PROFESSOR	01000	1001 100%	1.00 77,652.00	100% 0.00	0% 0%	77,652.00 77,652.00	100% 100%

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				% OF FTP					
5554	F	CLINICAL ASST PROFESSOR	0100000	1001	0.00	33,655.87	0%	33,655.87-	0%
		POSITION TOTALS --->			0.00	17,656.24	0%	17,656.24-	0%
				% OF FTP					
3331	F	ASSOCIATE PROFESSOR	0100000	1001	0.00	17,656.24	0%	17,656.24-	0%
		POSITION TOTALS --->			0.00	49,656.78	0%	49,656.78-	0%
				% OF FTP					
7513	F	INSTRUCTOR, ISU	0100000	1001	0.00	49,656.78	0%	49,656.78-	0%
		POSITION TOTALS --->			0.00	656.82	0%	656.82-	0%
				% OF FTP					
8164	F	ASSOCIATE PROFESSOR	01000	1001	100%	97,657.45	0%	97,657.45	100%
		POSITION TOTALS --->			0.00	656.82	0%	656.82-	0%
				% OF FTP					
1557	F	CUSTODIAN LEADWORKER	0100000	1001	0%	97,657.45	0%	97,657.45	100%
		POSITION TOTALS --->			0.75	0.00	0%	23,657.48-	0%
				% OF FTP					
1184	F	CLINICAL ASST PROFESSOR	0100000	1001	0%	0.00	0%	23,657.48-	0%
		POSITION TOTALS --->			0.00	35,657.78	0%	35,657.78-	0%
				% OF FTP					
1020	F	MANAGER	0100000	1001	0%	0.00	0%	35,657.78-	0%
		POSITION TOTALS --->			0.00	43,657.88	0%	43,657.88-	0%
				% OF FTP					
5105	F	ADMIN ASST 2	01000	1001	100%	60,658.29	0%	60,658.29	100%
		POSITION TOTALS --->			0.00	43,657.88	0%	43,657.88-	0%
				% OF FTP					
3521	F	FACULTY	0100000	1001	100%	60,658.29	0%	60,658.29	100%
		POSITION TOTALS --->			1.00	0.00	0%	59,658.59-	0%
				% OF FTP					
3590	F	CHAIRMAN-PROFESSOR	0100000	1001	0%	0.00	0%	59,658.59-	0%
		POSITION TOTALS --->			0.00	64,658.74	0%	64,658.74-	0%
				% OF FTP					
5050	F	OFFICE SERVICES SUPV 1	01000	1001	100%	53,659.25	0%	53,659.25	100%
		POSITION TOTALS --->			0.00	64,658.74	0%	64,658.74-	0%

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				% OF FTP					
3420	F	FACULTY	01000	100%	53,659.25	0.00	0%	53,659.25	100%
		POSITION TOTALS --->	1.00	100%	113,659.52	0.00	0%	113,659.52	100%
2576	F	CLINICAL ASSOC PROFESSOR	01000	100%	113,659.52	0.00	0%	113,659.52	100%
		POSITION TOTALS --->	1.00	100%	100,660.00	0.00	0%	100,660.00	100%
2579	F	CLINICAL ASST PROFESSOR	01000	100%	100,660.00	0.00	0%	100,660.00	100%
		POSITION TOTALS --->	1.00	100%	100,660.00	0.00	0%	100,660.00	100%
3443	F	ASSISTANT PROFESSOR	01000	100%	100,660.00	0.00	0%	100,660.00	100%
		POSITION TOTALS --->	1.00	100%	100,660.00	0.00	0%	100,660.00	100%
3783	F	COMPUTER ANALYST, SR	01000	100%	100,660.00	0.00	0%	100,660.00	100%
		POSITION TOTALS --->	0.75	100%	100,660.00	0.00	0%	100,660.00	100%
7642	F	ASSOCIATE DIRECTOR	01000	100%	100,660.00	0.00	0%	100,660.00	100%
		POSITION TOTALS --->	1.00	100%	98,662.61	0.00	0%	98,662.61	100%
7634	F	MANAGEMENT ASSISTANT	0100000	0%	98,662.61	0.00	0%	98,662.61	100%
		POSITION TOTALS --->	1.00	0%	0.00	30,662.65	0%	30,662.65-	0%
3355	F	ATHLETIC-EXEMPT	01000	100%	97,663.20	30,662.65	0%	30,662.65-	0%
		POSITION TOTALS --->	0.00	100%	97,663.20	0.00	0%	97,663.20	100%
2236	F	CLINICAL ASSOC PROFESSOR	01000	100%	108,664.48	0.00	0%	108,664.48	100%
		POSITION TOTALS --->	1.00	100%	108,664.48	0.00	0%	108,664.48	100%
5083	V	FINANCIAL TECHNICIAN	0100000	0%	108,664.48	0.00	0%	108,664.48	100%
		POSITION TOTALS --->	1.00	0%	0.00	16,665.32	0%	16,665.32-	0%
1892	F	CLINICAL INSTRUCTOR	01000	100%	71,665.60	16,665.32	0%	16,665.32-	0%
	10/16/2021	POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%

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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

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			% OF FTP						
1882	F	COORDINATOR	POSITION TOTALS ---> 1.00 100%	0100000 1001 0%	71,665.60 0.00	0.00 38,665.72	0% 0%	71,665.60 38,665.72-	100% 0%
			% OF FTP						
1525	F	DIRECTOR	POSITION TOTALS ---> 0.00 0%	0100000 1001 0%	0.00 0.00	38,665.72 79,666.01	0% 0%	38,665.72- 79,666.01-	0% 0%
			% OF FTP						
1276	F	CUSTODIAN	POSITION TOTALS ---> 0.00 0%	01000 1001 100%	0.00 34,666.15	79,666.01 0.00	0% 0%	79,666.01- 34,666.15	0% 100%
			% OF FTP						
7642	F	ASSOCIATE DIRECTOR	POSITION TOTALS ---> 1.00 100%	0100000 1001 0%	34,666.15 0.00	0.00 46,667.16	0% 0%	34,666.15 46,667.16-	100% 0%
			% OF FTP						
3822	F	FACULTY	POSITION TOTALS ---> 0.00 0%	0100000 1001 0%	0.00 0.00	46,667.16 30,667.22	0% 0%	46,667.16- 30,667.22-	0% 0%
			% OF FTP						
1938	F	LECTURER, ASSISTANT	POSITION TOTALS ---> 0.00 0%	01000 1001 100%	0.00 57,667.25	30,667.22 0.00	0% 0%	30,667.22- 57,667.25	0% 100%
			% OF FTP						
3772	F	ASSOCIATE PROFESSOR	POSITION TOTALS ---> 1.00 100%	01000 1001 100%	57,667.25 87,667.38	0.00 0.00	0% 0%	57,667.25 87,667.38	100% 100%
			% OF FTP						
1872	F	CLINICAL ASST PROFESSOR	POSITION TOTALS ---> 0.75 100%	01000 1001 100%	87,667.38 123,668.00	0.00 0.00	0% 0%	87,667.38 123,668.00	100% 100%
			% OF FTP						
1275	F	ADMIN ASST 1	POSITION TOTALS ---> 1.00 100%	01000 1001 100%	123,668.00 50,668.21	0.00 0.00	0% 0%	123,668.00 50,668.21	100% 100%
			% OF FTP						
2544	F	COUNSELOR	POSITION TOTALS ---> 1.00 100%	0100000 1001 0%	50,668.21 0.00	0.00 14,669.07	0% 0%	50,668.21 14,669.07-	100% 0%
			% OF FTP						
4511	F	LIB EQUIV ASST PROF	POSITION TOTALS ---> 0.00 0%	01000 1001 100%	0.00 69,669.66	14,669.07 0.00	0% 0%	14,669.07- 69,669.66	0% 100%

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				% OF FTP					
1924	F	MANAGEMENT ASSISTANT	0100000	100%	69,669.66	0.00	0%	69,669.66	100%
		POSITION TOTALS --->	0100000	100%	0.00	29,669.72	0%	29,669.72-	0%
				% OF FTP					
5543	F	ADMIN ASST 1	0100000	0%	0.00	29,669.72	0%	29,669.72-	0%
		POSITION TOTALS --->	0100000	0%	0.00	17,669.84	0%	17,669.84-	0%
				% OF FTP					
1990	F	SECURITY OFFICER, SUPVR	0100000	0%	0.00	17,669.84	0%	17,669.84-	0%
		POSITION TOTALS --->	0100000	0%	0.00	18,669.86	0%	18,669.86-	0%
				% OF FTP					
3313	F	ASSOCIATE PROFESSOR	0100000	0%	0.00	18,669.86	0%	18,669.86-	0%
		POSITION TOTALS --->	0100000	0%	0.00	83,670.16	0%	83,670.16-	0%
				% OF FTP					
1391	F	CLINICAL ASSOC PROFESSOR	0100000	0%	0.00	83,670.16	0%	83,670.16-	0%
		POSITION TOTALS --->	0100000	0%	0.00	45,670.22	0%	45,670.22-	0%
				% OF FTP					
1799	F	MANAGER	0100000	0%	0.00	45,670.22	0%	45,670.22-	0%
		POSITION TOTALS --->	0100000	0%	0.00	38,670.59	0%	38,670.59-	0%
				% OF FTP					
1565	F	BUILDING SUPERINTENDENT	0100000	0%	0.00	38,670.59	0%	38,670.59-	0%
		POSITION TOTALS --->	0100000	0%	0.00	16,671.06	0%	16,671.06-	0%
				% OF FTP					
3356	F	ASSOCIATE PROFESSOR	01000	100%	89,671.37	16,671.06	0%	16,671.06-	0%
		POSITION TOTALS --->	01000	100%	0.00	0.00	0%	16,671.06-	100%
				% OF FTP					
3407	F	ASSOCIATE PROFESSOR	0100000	100%	89,671.37	0.00	0%	89,671.37	100%
		POSITION TOTALS --->	0100000	0%	0.00	42,671.96	0%	42,671.96-	0%
				% OF FTP					
1319	V	ASSOCIATE PROFESSOR	0100000	0%	0.00	42,671.96	0%	42,671.96-	0%
		POSITION TOTALS --->	0100000	0%	0.00	7,672.62	0%	7,672.62-	0%
				% OF FTP					
1921	F	ASSOCIATE PROFESSOR	0100000	0%	0.00	7,672.62	0%	7,672.62-	0%
	06/24/2021	POSITION TOTALS --->	0100000	0%	0.00	58,672.89	0%	58,672.89-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3834	F	ATHLETIC-EXEMPT	0100000 1001	0%	0.00	58,672.89	0%	58,672.89-	0%
		POSITION TOTALS --->		0%	0.00	37,674.37	0%	37,674.37-	0%
				% OF FTP					
1627	F	IT SECURITY ENGINEER	0100000 1001	0%	0.00	37,674.37	0%	37,674.37-	0%
		POSITION TOTALS --->		0%	0.00	51,674.59	0%	51,674.59-	0%
				% OF FTP					
1222	F	LECTURER, ASSOCIATE	0100000 1001	0%	0.00	51,674.59	0%	51,674.59-	0%
		POSITION TOTALS --->		0%	0.00	27,675.92	0%	27,675.92-	0%
				% OF FTP					
2165	F	UTILITY CRAFTSMAN, SENIOR	0100000 1001	0%	0.00	27,675.92	0%	27,675.92-	0%
		POSITION TOTALS --->		0%	0.00	32,676.05	0%	32,676.05-	0%
				% OF FTP					
5706	V	ASSISTANT DEAN	0100000 1001	0%	0.00	32,676.05	0%	32,676.05-	0%
		POSITION TOTALS --->		0%	0.00	29,676.13	0%	29,676.13-	0%
				% OF FTP					
1196	F	COMPUTER ANALYST, SR	0100000 1001	0%	0.00	29,676.13	0%	29,676.13-	0%
		POSITION TOTALS --->		0%	0.00	60,676.41	0%	60,676.41-	0%
				% OF FTP					
3434	F	ASSISTANT PROFESSOR	01000 1001	100%	77,677.30	60,676.41	0%	60,676.41-	0%
		POSITION TOTALS --->		100%	77,677.30	0.00	0%	77,677.30	100%
				% OF FTP					
5139	F	LIBRARY EQUIV PROFESSOR	01000 1001	100%	103,678.36	0.00	0%	77,677.30	100%
		POSITION TOTALS --->		100%	103,678.36	0.00	0%	103,678.36	100%
				% OF FTP					
1258	F	MANAGER	0100000 1001	0%	0.00	52,678.42	0%	52,678.42-	0%
		POSITION TOTALS --->		0%	0.00	52,678.42	0%	52,678.42-	0%
				% OF FTP					
1561	F	CUSTODIAN	0100000 1001	0%	0.00	52,678.42	0%	52,678.42-	0%
		POSITION TOTALS --->		0%	0.00	9,679.71	0%	9,679.71-	0%
				% OF FTP					
2090	F	CUSTODIAN	0100000 1001	0%	0.00	9,679.71	0%	9,679.71-	0%
		POSITION TOTALS --->		0%	0.00	20,680.21	0%	20,680.21-	0%

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STATE OF IDAHO
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				% OF FTP					
1177	F	CLINICAL ASST PROFESSOR	010000	1001 0%	0.00	20,680.21	0%	20,680.21-	0%
		POSITION TOTALS --->		0.00 0%	0.00	65,680.95	0%	65,680.95-	0%
3723	F	FACULTY	01000	1001 100%	109,681.43	65,680.95	0%	65,680.95-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	0.00	100%
3574	F	FACULTY	0100000	1001 0%	109,681.43	0.00	0%	109,681.43	100%
		POSITION TOTALS --->		1.00 100%	0.00	35,682.26	0%	35,682.26-	0%
7028	F	DIRECTOR	01000	1001 100%	137,682.74	35,682.26	0%	35,682.26-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	0.00	100%
8166	F	LECTURER, ASSOCIATE	0100000	1001 0%	137,682.74	0.00	0%	137,682.74	100%
		POSITION TOTALS --->		1.00 100%	0.00	34,683.21	0%	34,683.21-	0%
2002	F	BUILDING FAC FRMN	0100000	1001 0%	0.00	34,683.21	0%	34,683.21-	0%
		POSITION TOTALS --->		0.00 0%	0.00	36,684.33	0%	36,684.33-	0%
3544	F	FACULTY	01000	1001 100%	148,684.59	36,684.33	0%	36,684.33-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	0.00	100%
3065	F	FACULTY	01000	1001 100%	148,684.59	0.00	0%	148,684.59	100%
		POSITION TOTALS --->		1.00 100%	178,684.72	0.00	0%	178,684.72	100%
2658	F	PROGRAM ADVISOR	01000	1001 100%	178,684.72	0.00	0%	178,684.72	100%
		POSITION TOTALS --->		0.38 100%	87,685.00	0.00	0%	87,685.00	100%
5115	F	TECH RECORDS SPEC 2	01000	1001 100%	87,685.00	0.00	0%	87,685.00	100%
		POSITION TOTALS --->		1.00 100%	51,685.17	0.00	0%	51,685.17	100%
1630	F	CUSTODIAN LEADWORKER	0100000	1001 0%	51,685.17	0.00	0%	51,685.17	100%
		POSITION TOTALS --->		1.00 100%	0.00	23,685.35	0%	23,685.35-	0%

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				% OF FTP					
3023	F	ADMIN ASST 1	010000	1001 0%	0.00	23,685.35	0%	23,685.35-	0%
		POSITION TOTALS --->		0.00 0%	0.00	21,685.85	0%	21,685.85-	0%
3388	F	ASSISTANT PROFESSOR	01000	1001 100%	74,686.26	21,685.85	0%	21,685.85-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	74,686.26	100%
5018	F	TRANSCRIPT EVALUATOR, SR	0100000	1001 0%	74,686.26	0.00	0%	74,686.26	100%
		POSITION TOTALS --->		1.00 100%	0.00	15,687.31	0%	15,687.31-	0%
1789	F	COORDINATOR	01000	1001 100%	61,687.32	15,687.31	0%	15,687.31-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	61,687.32	100%
2185	F	COORDINATOR	01000	1001 100%	61,687.32	0.00	0%	61,687.32	100%
		POSITION TOTALS --->		1.00 100%	61,687.32	0.00	0%	61,687.32	100%
3384	F	FACULTY	01000	1001 100%	61,687.32	0.00	0%	61,687.32	100%
		POSITION TOTALS --->		1.00 100%	97,687.36	0.00	0%	97,687.36	100%
7589	V	VICE PROVOST	01000	1001 100%	97,687.36	0.00	0%	97,687.36	100%
		POSITION TOTALS --->		1.00 100%	247,688.02	0.00	0%	247,688.02	100%
3842	F	07/24/2021 INFO OFCR, CHF	01000	1001 100%	247,688.02	0.00	0%	247,688.02	100%
		POSITION TOTALS --->		1.00 100%	198,688.46	0.00	0%	198,688.46	100%
3639	F	CLINICAL ASSOC PROFESSOR	01000	1001 100%	198,688.46	0.00	0%	198,688.46	100%
		POSITION TOTALS --->		1.00 100%	106,690.39	0.00	0%	106,690.39	100%
2081	F	CUSTODIAN	0100000	1001 0%	106,690.39	0.00	0%	106,690.39	100%
		POSITION TOTALS --->		1.00 100%	0.00	21,690.67	0%	21,690.67-	0%
8203	F	CHAIRMAN-PROFESSOR	01000	1001 100%	0.00	21,690.67	0%	21,690.67-	0%
		POSITION TOTALS --->		0.00 0%	122,692.46	0.00	0%	122,692.46	100%

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				% OF FTP					
3712	F	FACULTY	POSITION TOTALS --->	1.00 100%	62,696.80	0.00	0%	62,696.80	100%
			0100000 1001	0%	0.00	53,697.10	0%	53,697.10-	0%
				% OF FTP					
3312	F	FACULTY	POSITION TOTALS --->	0.00 0%	0.00	53,697.10	0%	53,697.10-	0%
			01000 1001	100%	185,697.29	0.00	0%	185,697.29	100%
				% OF FTP					
3303	F	CHAIRMAN-PROFESSOR	POSITION TOTALS --->	1.00 100%	185,697.29	0.00	0%	185,697.29	100%
			0100000 1001	0%	0.00	78,697.92	0%	78,697.92-	0%
				% OF FTP					
1317	F	CLINICAL ASSOC PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	78,697.92	0%	78,697.92-	0%
			0100000 1001	0%	0.00	42,698.22	0%	42,698.22-	0%
				% OF FTP					
3437	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	42,698.22	0%	42,698.22-	0%
			0100000 1001	0%	0.00	34,698.41	0%	34,698.41-	0%
				% OF FTP					
1204	F	COORDINATOR	POSITION TOTALS --->	0.00 0%	0.00	34,698.41	0%	34,698.41-	0%
			0100000 1001	0%	0.00	30,699.16	0%	30,699.16-	0%
				% OF FTP					
4025	F	CUSTODIAN	POSITION TOTALS --->	0.00 0%	0.00	30,699.16	0%	30,699.16-	0%
			0100000 1001	0%	0.00	19,699.71	0%	19,699.71-	0%
				% OF FTP					
1194	F	ACADEMIC ADVISOR	POSITION TOTALS --->	0.00 0%	0.00	19,699.71	0%	19,699.71-	0%
			01000 1001	100%	59,701.15	0.00	0%	59,701.15	100%
				% OF FTP					
3028	F	ADMIN ASST 1	POSITION TOTALS --->	1.00 100%	59,701.15	0.00	0%	59,701.15	100%
			0100000 1001	0%	0.00	18,702.00	0%	18,702.00-	0%
				% OF FTP					
1147	F	CHAIRMAN-PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	18,702.00	0%	18,702.00-	0%
			0100000 1001	0%	0.00	78,702.31	0%	78,702.31-	0%
				% OF FTP					
3656	F	CHAIRMAN-ASSOC PROFESSOR	POSITION TOTALS --->	0.00 0%	0.00	78,702.31	0%	78,702.31-	0%
			01000 1001	100%	181,702.80	0.00	0%	181,702.80	100%

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				% OF FTP					
1555	F	CUSTODIAN	0100000 1001	100% 0%	181,702.80 0.00	0.00 21,703.24	0% 0%	181,702.80 21,703.24-	100% 0%
				% OF FTP					
1927	F	IVCC SPECIALIST	0100000 1001	0% 0%	0.00 0.00	21,703.24 29,703.96	0% 0%	21,703.24- 29,703.96-	0% 0%
				% OF FTP					
3303	F	CHAIRMAN-PROFESSOR	01000 1001	0% 100%	0.00 158,704.58	29,703.96 0.00	0% 0%	29,703.96- 158,704.58	0% 100%
				% OF FTP					
4024	F	COMPUTER ANALYST	0100000 1001	100% 0%	158,704.58 0.00	0.00 19,704.61	0% 0%	158,704.58 19,704.61-	100% 0%
				% OF FTP					
3751	F	ASSOCIATE PROFESSOR	0100000 1001	0% 0%	0.00 0.00	19,704.61 44,704.88	0% 0%	19,704.61- 44,704.88-	0% 0%
				% OF FTP					
1043	F	BUDGET OFFICER, ASST	0100000 1001	0% 0%	0.00 0.00	44,704.88 62,705.29	0% 0%	44,704.88- 62,705.29-	0% 0%
				% OF FTP					
7784	F	ASSOC REGISTRAR	0100000 1001	0% 0%	0.00 0.00	62,705.29 25,706.40	0% 0%	62,705.29- 25,706.40-	0% 0%
				% OF FTP					
3408	F	FACULTY	01000 1001	0% 100%	0.00 156,707.48	25,706.40 0.00	0% 0%	25,706.40- 156,707.48	0% 100%
				% OF FTP					
1957	F	LECTURER, ASSISTANT	0100000 1001	100% 0%	156,707.48 0.00	0.00 23,707.57	0% 0%	156,707.48 23,707.57-	100% 0%
				% OF FTP					
3068	F	TECH RECORDS SPEC 2	0100000 1001	0% 0%	0.00 0.00	23,707.57 28,708.11	0% 0%	23,707.57- 28,708.11-	0% 0%
				% OF FTP					
3192	F	INTL STUDENT ADVISOR	0100000 1001	0% 0%	0.00 0.00	28,708.11 34,708.51	0% 0%	28,708.11- 34,708.51-	0% 0%

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				% OF FTP						
8113	F	EXECUTIVE ASST	---	0.00	0%	0.00	34,708.51	0%	34,708.51-	0%
			010000	1001	0%	0.00	33,709.22	0%	33,709.22-	0%
				% OF FTP						
2063	F	COORDINATOR	---	0.00	0%	0.00	33,709.22	0%	33,709.22-	0%
			01000	1001	100%	64,710.00	0.00	0%	64,710.00	100%
				% OF FTP						
2543	F	RESIDENT	---	1.00	100%	64,710.00	0.00	0%	64,710.00	100%
			01000	1001	50%	64,710.00	0.00	0%	64,710.00	100%
				% OF FTP						
2583	F	CLINICAL INSTRUCTOR	---	0.50	50%	64,710.00	0.00	0%	64,710.00	100%
			01000	1001	100%	64,710.00	0.00	0%	64,710.00	100%
				% OF FTP						
3721	F	CLINICAL INSTRUCTOR	---	1.00	100%	64,710.00	0.00	0%	64,710.00	100%
			01000	1001	100%	64,710.00	0.00	0%	64,710.00	100%
				% OF FTP						
6514	F	ATHLETIC-EXEMPT	---	1.00	100%	64,710.00	0.00	0%	64,710.00	100%
			01000	1001	100%	64,710.00	0.00	0%	64,710.00	100%
				% OF FTP						
3562	F	FACULTY	---	1.00	100%	64,710.00	0.00	0%	64,710.00	100%
			0100000	1001	0%	0.00	74,710.01	0%	74,710.01-	0%
				% OF FTP						
8070	F	CHAIRMAN-PROFESSOR	---	0.00	0%	0.00	74,710.01	0%	74,710.01-	0%
			01000	1001	100%	168,710.47	0.00	0%	168,710.47	100%
				% OF FTP						
3413	F	FACULTY	---	0.75	100%	168,710.47	0.00	0%	168,710.47	100%
			0100000	1001	0%	0.00	49,710.99	0%	49,710.99-	0%
				% OF FTP						
3398	F	FACULTY	---	0.00	0%	0.00	49,710.99	0%	49,710.99-	0%
			01000	1001	100%	120,711.47	0.00	0%	120,711.47	100%
				% OF FTP						
3639	F	CLINICAL ASSOC PROFESSOR	---	1.00	100%	120,711.47	0.00	0%	120,711.47	100%
			0100000	1001	0%	0.00	24,711.68	0%	24,711.68-	0%

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				% OF FTP					
3624	F	CLINICAL ASST PROFESSOR	01000	1001 100%	168,711.91	24,711.68 0.00	0% 0%	24,711.68- 168,711.91	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00				
8201	F	LECTURER	0100000	1001 100%	168,711.91	0.00 28,712.12	0% 0%	168,711.91 28,712.12-	100% 0%
		POSITION TOTALS --->		1.00 100%	168,711.91	0.00	0%	168,711.91	100%
				0100000 1001 0%	0.00				
3485	F	LECTURER, ASSISTANT	0100000	1001 0%	0.00	28,712.12 22,712.38	0% 0%	28,712.12- 22,712.38-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
1832	F	LECTURER, ASSISTANT	01000	1001 100%	189,712.46	22,712.38 0.00	0% 0%	22,712.38- 189,712.46	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00				
4511	F	LIB EQUIV ASST PROF	0100000	1001 0%	189,712.46	0.00 34,712.62	0% 0%	189,712.46 34,712.62-	100% 0%
		POSITION TOTALS --->		1.00 100%	189,712.46	0.00	0%	189,712.46	100%
				0100000 1001 0%	0.00				
3132	F	ASSISTANT PROFESSOR	01000	1001 100%	93,712.73	34,712.62 0.00	0% 0%	34,712.62- 93,712.73	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00				
1107	F	IT OPS & SUPPORT TECHNICIAN	0100000	1001 0%	93,712.73	0.00 28,712.83	0% 0%	93,712.73 28,712.83-	100% 0%
		POSITION TOTALS --->		1.00 100%	93,712.73	0.00	0%	93,712.73	100%
				0100000 1001 0%	0.00				
1081	F	IVCC SPECIALIST	0100000	1001 0%	0.00	28,712.83 32,712.87	0% 0%	28,712.83- 32,712.87-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
2097	F	CUSTODIAN	01000	1001 100%	35,713.01	32,712.87 0.00	0% 0%	32,712.87- 35,713.01	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00				
1594	F	ASSISTANT DIRECTOR	0100000	1001 0%	35,713.01	0.00 40,713.99	0% 0%	35,713.01 40,713.99-	100% 0%
		POSITION TOTALS --->		1.00 100%	35,713.01	0.00	0%	35,713.01	100%
				0100000 1001 0%	0.00				
1313	F	LECTURER	01000	1001 100%	58,714.11	40,713.99 0.00	0% 0%	40,713.99- 58,714.11	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00				

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				% OF FTP					
2062	F	CUSTODIAN FOREMAN	0100000 1001	100% 0%	58,714.11 0.00	0.00 19,714.24	0% 0%	58,714.11 19,714.24-	100% 0%
				% OF FTP					
5510	F	DIRECTOR	0100000 1001	0% 0%	0.00 0.00	19,714.24 68,714.54	0% 0%	19,714.24- 68,714.54-	0% 0%
				% OF FTP					
1274	F	ADMIN ASST 1	0100000 1001	0% 0%	0.00 0.00	68,714.54 20,714.89	0% 0%	68,714.54- 20,714.89-	0% 0%
				% OF FTP					
3483	F	FACULTY	01000 1001	0% 100%	0.00 135,715.56	20,714.89 0.00	0% 0%	20,714.89- 135,715.56	0% 100%
				% OF FTP					
1977	F	ELECTRICAL FOREMAN	0100000 1001	100% 0%	135,715.56 0.00	0.00 33,715.68	0% 0%	135,715.56 33,715.68-	100% 0%
				% OF FTP					
5110	F	OFFICE SPECIALIST 2	0100000 1001	0% 0%	0.00 0.00	33,715.68 13,716.30	0% 0%	33,715.68- 13,716.30-	0% 0%
				% OF FTP					
1816	F	CLINICAL ASST PROFESSOR	01000 1001	0% 100%	0.00 70,716.52	13,716.30 0.00	0% 0%	13,716.30- 70,716.52	0% 100%
				% OF FTP					
3530	F	FACULTY	01000 1001	100% 100%	70,716.52 126,716.56	0.00 0.00	0% 0%	70,716.52 126,716.56	100% 100%
				% OF FTP					
4503	F	LIB EQUIV ASST PROF	0100000 1001	100% 0%	126,716.56 0.00	0.00 43,716.65	0% 0%	126,716.56 43,716.65-	100% 0%
				% OF FTP					
2150	F	CUSTODIAN	01000 1001	0% 100%	0.00 37,717.01	43,716.65 0.00	0% 0%	43,716.65- 37,717.01	0% 100%
				% OF FTP					
3546	F	ASSISTANT PROFESSOR	0100000 1001	100% 0%	37,717.01 0.00	0.00 41,717.07	0% 0%	37,717.01 41,717.07-	100% 0%

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				% OF FTP					
1241	V	DIRECTOR	---	0.00	0%	0.00	41,717.07	0%	41,717.07-
			0100000	1001	0%	0.00	12,717.11	0%	12,717.11-
				% OF FTP					
3455	F	ASSISTANT PROFESSOR	---	0.00	0%	0.00	12,717.11	0%	12,717.11-
	06/26/2021		0100000	1001	0%	0.00	36,717.46	0%	36,717.46-
				% OF FTP					
7587	F	NETWORK ADMINISTRATOR	---	0.00	0%	0.00	36,717.46	0%	36,717.46-
			0100000	1001	0%	0.00	41,718.18	0%	41,718.18-
				% OF FTP					
3366	F	CLINICAL ASSOC PROFESSOR	---	0.00	0%	0.00	41,718.18	0%	41,718.18-
			01000	1001	100%	90,718.24	0.00	0%	90,718.24-
				% OF FTP					
3715	F	ASSOCIATE PROFESSOR	---	1.00	100%	90,718.24	0.00	0%	90,718.24
			01000	1001	100%	120,718.37	0.00	0%	120,718.37
				% OF FTP					
1936	F	LECTURER, ASSISTANT	---	1.00	100%	120,718.37	0.00	0%	120,718.37
			01000	1001	100%	53,719.07	0.00	0%	53,719.07
				% OF FTP					
3600	F	FACULTY	---	1.00	100%	53,719.07	0.00	0%	53,719.07
			01000	1001	100%	113,719.34	0.00	0%	113,719.34
				% OF FTP					
3057	F	FINANCIAL TECHNICIAN SENIOR	---	1.00	100%	113,719.34	0.00	0%	113,719.34
			01000	1001	100%	46,720.04	0.00	0%	46,720.04
				% OF FTP					
1335	F	ADMIN ASST 2	---	1.00	100%	46,720.04	0.00	0%	46,720.04
			0100000	1001	0%	0.00	21,720.86	0%	21,720.86-
				% OF FTP					
1946	F	LECTURER, ASSOCIATE	---	0.00	0%	0.00	21,720.86	0%	21,720.86-
			01000	1001	100%	60,720.98	0.00	0%	60,720.98
				% OF FTP					
1053	F	IT OPS & SUPPORT ANALYST I	---	1.00	100%	60,720.98	0.00	0%	60,720.98
			0100000	1001	0%	0.00	32,721.10	0%	32,721.10-

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			% OF FTP						
3711	F	ADMIN ASST 2	--->	0.00 0%	0.00	32,721.10	0%	32,721.10-	0%
		POSITION TOTALS	01000	100%	69,721.14	0.00	0%	69,721.14	100%
			% OF FTP						
8167	F	FACULTY	--->	1.00 100%	69,721.14	0.00	0%	69,721.14	100%
		POSITION TOTALS	01000	100%	122,722.37	0.00	0%	122,722.37	100%
			% OF FTP						
8245	F	ASST CHAIR/PROFESSOR	--->	0.75 100%	122,722.37	0.00	0%	122,722.37	100%
		POSITION TOTALS	0100000	100%	0.00	57,722.69	0%	57,722.69-	0%
			% OF FTP						
1861	F	SECURITY OFFICER, SUPVR	--->	0.00 0%	0.00	57,722.69	0%	57,722.69-	0%
		POSITION TOTALS	01000	100%	55,723.07	0.00	0%	55,723.07	100%
			% OF FTP						
1076	F	DATABASE ADMIN, SR	--->	1.00 100%	55,723.07	0.00	0%	55,723.07	100%
		POSITION TOTALS	01000	100%	97,723.60	0.00	0%	97,723.60	100%
			% OF FTP						
1068	F	COMPUTER ANALYST	--->	1.00 100%	97,723.60	0.00	0%	97,723.60	100%
		POSITION TOTALS	0100000	100%	0.00	39,723.88	0%	39,723.88-	0%
			% OF FTP						
8311	F	CUSTOMER SVC REP 1	--->	0.00 0%	0.00	39,723.88	0%	39,723.88-	0%
		POSITION TOTALS	0100000	100%	0.00	16,724.28	0%	16,724.28-	0%
			% OF FTP						
8161	F	LANDSCAPE TECH, SR	--->	0.00 0%	0.00	16,724.28	0%	16,724.28-	0%
		POSITION TOTALS	01000	100%	41,725.00	0.00	0%	41,725.00	100%
			% OF FTP						
3843	F	ASSISTANT PROFESSOR	--->	1.00 100%	41,725.00	0.00	0%	41,725.00	100%
		POSITION TOTALS	01000	100%	99,725.30	0.00	0%	99,725.30	100%
			% OF FTP						
3357	F	ASSISTANT PROFESSOR	--->	1.00 100%	99,725.30	0.00	0%	99,725.30	100%
		POSITION TOTALS	0100000	100%	0.00	30,725.35	0%	30,725.35-	0%
			% OF FTP						
1839	F	LECTURER, ASSOCIATE	--->	0.00 0%	0.00	30,725.35	0%	30,725.35-	0%
		POSITION TOTALS	01000	100%	55,725.37	0.00	0%	55,725.37	100%

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
3636	F	ASSOCIATE PROFESSOR	01000	1001	100%	55,725.37	0.00	0%	55,725.37
						133,725.37	0.00	0%	133,725.37
		POSITION TOTALS	---	1.00	100%				
1762	F	CLINICAL ASSOC PROFESSOR	0100000	1001	0%	133,725.37	0.00	0%	133,725.37
						0.00	26,725.78	0%	26,725.78-
		POSITION TOTALS	---	0.00	0%				
3063	F	ASSOCIATE PROFESSOR	01000	1001	100%	0.00	26,725.78	0%	26,725.78-
						132,725.96	0.00	0%	132,725.96
		POSITION TOTALS	---	1.00	100%				
1409	V	CUSTODIAN	01000	1001	100%	132,725.96	0.00	0%	132,725.96
						34,725.97	0.00	0%	34,725.97
		POSITION TOTALS	---	1.00	100%				
1561	F	CUSTODIAN	01000	1001	100%	34,725.97	0.00	0%	34,725.97
						34,725.97	0.00	0%	34,725.97
		POSITION TOTALS	---	1.00	100%				
1648	F	CUSTODIAN	01000	1001	100%	34,725.97	0.00	0%	34,725.97
						34,725.97	0.00	0%	34,725.97
		POSITION TOTALS	---	1.00	100%				
1649	F	CUSTODIAN	01000	1001	100%	34,725.97	0.00	0%	34,725.97
						34,725.97	0.00	0%	34,725.97
		POSITION TOTALS	---	1.00	100%				
2101	V	CUSTODIAN	01000	1001	100%	34,725.97	0.00	0%	34,725.97
						34,725.97	0.00	0%	34,725.97
		POSITION TOTALS	---	1.00	100%				
2107	V	CUSTODIAN	01000	1001	100%	34,725.97	0.00	0%	34,725.97
						34,725.97	0.00	0%	34,725.97
		POSITION TOTALS	---	1.00	100%				
2152	F	CUSTODIAN	01000	1001	100%	34,725.97	0.00	0%	34,725.97
						34,725.97	0.00	0%	34,725.97
		POSITION TOTALS	---	1.00	100%				
2271	F	CUSTODIAN	01000	1001	100%	34,725.97	0.00	0%	34,725.97
						34,725.97	0.00	0%	34,725.97

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				% OF FTP					
			---	1.00	100%				
4025	F	CUSTODIAN	01000	1001	100%	34,725.97	0.00	34,725.97	100%
				% OF FTP					
			---	1.00	100%				
3442	F	ASSOCIATE PROFESSOR	01000	1001	100%	34,725.97	0.00	34,725.97	100%
				% OF FTP					
			---	1.00	100%				
7871	F	CHAIRMAN-ASSOC PROFESSOR	0100000	1001	0%	88,726.03	0.00	88,726.03	100%
				% OF FTP					
			---	0.00	0%				
2206	F	PAINTER	01000	1001	100%	50,728.03	54,726.34	54,726.34-	0%
				% OF FTP					
			---	1.00	100%				
1942	F	LECTURER, SENIOR	01000	1001	100%	50,728.03	0.00	50,728.03	100%
				% OF FTP					
			---	1.00	100%				
3634	V	INSTRUCTOR, ISU	0100000	1001	0%	62,728.43	0.00	62,728.43	100%
				% OF FTP					
			---	0.00	0%				
3542	F	FACULTY	01000	1001	100%	156,730.49	4,729.43	4,729.43-	0%
				% OF FTP					
			---	1.00	100%				
1376	F	ATHLETIC-EXEMPT	0100000	1001	0%	156,730.49	0.00	156,730.49	100%
				% OF FTP					
			---	0.00	0%				
5036	F	CLINICAL ASST PROFESSOR	01000	1001	100%	44,731.00	30,730.76	30,730.76-	0%
				% OF FTP					
			---	0.50	100%				
1954	F	LECTURER, SENIOR	01000	1001	100%	44,731.00	0.00	44,731.00	100%
				% OF FTP					
			---	1.00	100%				
1695	F	CUSTODIAN LEADWORKER	0100000	1001	0%	59,731.06	0.00	59,731.06	100%

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				% OF FTP					
6509	F	ATHLETIC-EXEMPT	01000	1001 100%	0.00 99,732.49	23,731.50 0.00	0% 0%	23,731.50- 99,732.49	0% 100%
				% OF FTP					
3601	F	LECTURER, ASSISTANT	0100000	1001 100%	1.00 99,732.49	0.00 32,733.18	0% 0%	99,732.49 32,733.18-	100% 0%
				% OF FTP					
2127	F	DIRECTOR	0100000	1001 0%	0.00 0.00	32,733.18 20,733.57	0% 0%	32,733.18- 20,733.57-	0% 0%
				% OF FTP					
5502	F	DIRECTOR	01000	1001 100%	0.00 109,733.78	20,733.57 0.00	0% 0%	20,733.57- 109,733.78	0% 100%
				% OF FTP					
8175	F	ASSISTANT PROFESSOR	0100000	1001 100%	1.00 109,733.78	0.00 28,733.83	0% 0%	109,733.78 28,733.83-	100% 0%
				% OF FTP					
1161	F	CUSTODIAN FOREMAN	0100000	1001 0%	0.00 0.00	28,733.83 28,734.02	0% 0%	28,733.83- 28,734.02-	0% 0%
				% OF FTP					
3192	F	INTL STUDENT ADVISOR	01000	1001 100%	0.00 69,734.37	28,734.02 0.00	0% 0%	28,734.02- 69,734.37	0% 100%
				% OF FTP					
3415	F	FACULTY	01000	1001 100%	1.00 69,734.37	0.00 100,734.77	0% 0%	69,734.37 100,734.77	100% 100%
				% OF FTP					
3667	F	LECTURER, ASSOCIATE	01000	1001 100%	1.00 100,734.77	0.00 61,735.06	0% 0%	100,734.77 61,735.06	100% 100%
				% OF FTP					
3312	F	FACULTY	0100000	1001 100%	1.00 61,735.06	0.00 91,735.75	0% 0%	61,735.06 91,735.75-	100% 0%
				% OF FTP					
1626	F	ASSISTANT PROFESSOR	0100000	1001 0%	0.00 0.00	91,735.75 29,735.96	0% 0%	91,735.75- 29,735.96-	0% 0%

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				% OF FTP					
1678	F	GRAPHIC DESIGN SPECIALIST	01000	1001 100%	0.00 54,736.03	29,735.96 0.00	0% 0%	29,735.96- 54,736.03	0% 100%
				% OF FTP					
9881	V	IRREGULAR HELP	0100000	1001 100%	1.00 100% 54,736.03 0.00	0.00 111,736.95	0% 0%	54,736.03 111,736.95-	100% 0%
				% OF FTP					
4047	F	LIBRARY CIRCULATION MGR	01000	1001 100%	0.00 0% 77,737.12	111,736.95 0.00	0% 0%	111,736.95- 77,737.12	0% 100%
				% OF FTP					
1646	F	ASSOCIATE PROFESSOR	0100000	1001 100%	1.00 100% 77,737.12 0.00	0.00 44,737.72	0% 0%	77,737.12 44,737.72-	100% 0%
				% OF FTP					
1515	F	PLUMBER	0100000	1001 0%	0.00 0% 0.00	44,737.72 32,738.01	0% 0%	44,737.72- 32,738.01-	0% 0%
				% OF FTP					
7640	F	CLINICAL ASST PROFESSOR	01000	1001 100%	0.00 0% 287,738.04	32,738.01 0.00	0% 0%	32,738.01- 287,738.04	0% 100%
				% OF FTP					
2019	F	LANDSCAPE TECH, SR	0100000	1001 100%	1.00 100% 287,738.04 0.00	0.00 22,738.19	0% 0%	287,738.04 22,738.19-	100% 0%
				% OF FTP					
3754	F	ASSOCIATE PROFESSOR	01000	1001 100%	0.00 0% 100,738.22	22,738.19 0.00	0% 0%	22,738.19- 100,738.22	0% 100%
				% OF FTP					
5525	F	ASSISTANT DIRECTOR	0100000	1001 100%	0.75 100% 100,738.22 0.00	0.00 63,738.28	0% 0%	100,738.22 63,738.28-	100% 0%
				% OF FTP					
3590	F	CHAIRMAN-PROFESSOR	01000	1001 100%	0.00 0% 160,738.48	63,738.28 0.00	0% 0%	63,738.28- 160,738.48	0% 100%
				% OF FTP					
1688	F	ELECTRICIAN	01000	1001 100%	1.00 100% 160,738.48 63,739.06	0.00 0.00	0% 0%	160,738.48 63,739.06	100% 100%

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				% OF FTP					
3023	F	ADMIN ASST 1	01000	100%	51,744.99	0.00	0%	51,744.99	100%
		POSITION TOTALS	---	1.00	51,744.99	0.00	0%	51,744.99	100%
3674	F	TECH RECORDS SPEC 2	01000	100%	51,744.99	0.00	0%	51,744.99	100%
		POSITION TOTALS	---	1.00	51,744.99	0.00	0%	51,744.99	100%
5018	F	TRANSCRIPT EVALUATOR, SR	01000	100%	51,744.99	0.00	0%	51,744.99	100%
		POSITION TOTALS	---	1.00	51,744.99	0.00	0%	51,744.99	100%
1759	F	SR ACCOUNTANT	01000	100%	74,745.80	0.00	0%	74,745.80	100%
		POSITION TOTALS	---	1.00	74,745.80	0.00	0%	74,745.80	100%
3354	F	DEAN	0100000	0%	0.00	124,745.95	0%	124,745.95-	0%
		POSITION TOTALS	---	0.00	0.00	124,745.95	0%	124,745.95-	0%
1747	F	OFFICER-EXEMPT	0100000	0%	0.00	106,746.77	0%	106,746.77-	0%
		POSITION TOTALS	---	0.00	0.00	106,746.77	0%	106,746.77-	0%
8333	F	MANAGER	01000	50%	32,746.85	0.00	0%	32,746.85	100%
		POSITION TOTALS	---	0.50	32,746.85	0.00	0%	32,746.85	100%
2014	F	LANDSCAPE TECH, SR	01000	100%	37,746.92	0.00	0%	37,746.92	100%
		POSITION TOTALS	---	1.00	37,746.92	0.00	0%	37,746.92	100%
3305	F	CHAIRMAN-PROFESSOR	0100000	0%	0.00	100,747.33	0%	100,747.33-	0%
		POSITION TOTALS	---	0.00	0.00	100,747.33	0%	100,747.33-	0%
6005	F	ASSOCIATE DIRECTOR	0100000	0%	0.00	48,747.36	0%	48,747.36-	0%
		POSITION TOTALS	---	0.00	0.00	48,747.36	0%	48,747.36-	0%
3060	F	INSTRUCTOR, ISU	0100000	0%	0.00	40,747.49	0%	40,747.49-	0%
		POSITION TOTALS	---	0.00	0.00	40,747.49	0%	40,747.49-	0%

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FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1639	F	CUSTODIAN	0100000	1001 0%	0.00	40,747.49	0%	40,747.49-	0%
		POSITION TOTALS --->		0.00 0%	0.00	21,747.87	0%	21,747.87-	0%
				% OF FTP					
3497	F	ASSOCIATE PROFESSOR	01000	1001 100%	120,748.28	21,747.87	0%	21,747.87-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	0.00	100%
				% OF FTP					
1003	F	MANAGEMENT ASSISTANT	0100000	1001 0%	120,748.28	0.00	0%	120,748.28	100%
		POSITION TOTALS --->		1.00 100%	0.00	18,748.63	0%	18,748.63-	0%
				% OF FTP					
1844	D	LECTURER, ASSISTANT	01000	1001 100%	53,748.98	18,748.63	0%	18,748.63-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	0.00	100%
				% OF FTP					
2582	F	RESIDENT, SECOND YEAR	01000	1001 100%	83,749.12	0.00	0%	83,749.12	100%
		POSITION TOTALS --->		1.00 100%	53,748.98	0.00	0%	53,748.98	100%
				% OF FTP					
1135	F	ADMIN ASST 2	0100000	1001 0%	83,749.12	0.00	0%	83,749.12	100%
		POSITION TOTALS --->		1.00 100%	0.00	26,749.39	0%	26,749.39-	0%
				% OF FTP					
2248	V	MECHANICAL SYS OPER	01000	1001 100%	46,749.95	26,749.39	0%	26,749.39-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	0.00	100%
				% OF FTP					
1275	F	ADMIN ASST 1	0100000	1001 0%	46,749.95	0.00	0%	46,749.95	100%
		POSITION TOTALS --->		1.00 100%	0.00	21,750.58	0%	21,750.58-	0%
				% OF FTP					
7616	F	IT SOFTWARE ENGINEER I	0100000	1001 0%	0.00	21,750.58	0%	21,750.58-	0%
		POSITION TOTALS --->		0.00 0%	0.00	750.64	0%	750.64-	0%
				% OF FTP					
1669	F	OFFICE SPECIALIST 2	0100000	1001 0%	0.00	750.64	0%	750.64-	0%
		POSITION TOTALS --->		0.00 0%	0.00	11,750.97	0%	11,750.97-	0%
				% OF FTP					
2260	F	FACULTY	0100000	1001 0%	0.00	11,750.97	0%	11,750.97-	0%
		POSITION TOTALS --->		0.00 0%	0.00	25,751.03	0%	25,751.03-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
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BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1		2	3	4	5	6
				DIST%						
				% OF FTP						
		POSITION TOTALS	----							
1521	V	PROGRAM INFORMATION COOR	010000	1001	0%	0.00	25,751.03	0%	25,751.03-	0%
			010000	1001	0%	0.00	17,751.43	0%	17,751.43-	0%
				% OF FTP						
		POSITION TOTALS	----							
2169	V	DIRECTOR	01000	1001	100%	0.00	17,751.43	0%	17,751.43-	0%
			01000	1001	100%	159,751.44	0.00	0%	159,751.44	100%
				% OF FTP						
		POSITION TOTALS	----							
1268	F	INFORMATION TECHNICIAN	01000	1001	100%	159,751.44	0.00	0%	159,751.44	100%
			01000	1001	100%	66,751.96	0.00	0%	66,751.96	100%
				% OF FTP						
		POSITION TOTALS	----							
1095	F	EXECUTIVE ASST	01000	1001	100%	66,751.96	0.00	0%	66,751.96	100%
			01000	1001	100%	64,752.00	0.00	0%	64,752.00	100%
				% OF FTP						
		POSITION TOTALS	----							
3361	F	ASSOCIATE PROFESSOR	0100000	1001	0%	64,752.00	0.00	0%	64,752.00	100%
			0100000	1001	0%	0.00	44,752.51	0%	44,752.51-	0%
				% OF FTP						
		POSITION TOTALS	----							
1942	F	LECTURER, SENIOR	0100000	1001	0%	0.00	44,752.51	0%	44,752.51-	0%
			0100000	1001	0%	0.00	25,752.97	0%	25,752.97-	0%
				% OF FTP						
		POSITION TOTALS	----							
2192	F	WELDER/MACHINIST	01000	1001	100%	0.00	25,752.97	0%	25,752.97-	0%
			01000	1001	100%	55,752.98	0.00	0%	55,752.98	100%
				% OF FTP						
		POSITION TOTALS	----							
8901	F	FINANCIAL TECHNICIAN	0100000	1001	0%	55,752.98	0.00	0%	55,752.98	100%
			0100000	1001	0%	0.00	24,753.26	0%	24,753.26-	0%
				% OF FTP						
		POSITION TOTALS	----							
9020	F	TEMPORARY EMPLOYEES	0100000	1001	0%	0.00	24,753.26	0%	24,753.26-	0%
			0100000	1001	0%	0.00	58,754.21	0%	58,754.21-	0%
				% OF FTP						
		POSITION TOTALS	----							
1804	F	INSTRUCTIONAL TECH	01000	1001	100%	0.00	58,754.21	0%	58,754.21-	0%
			01000	1001	100%	83,754.87	0.00	0%	83,754.87	100%
				% OF FTP						
		POSITION TOTALS	----							
3688	F	COORDINATOR	01000	1001	100%	83,754.87	0.00	0%	83,754.87	100%
			01000	1001	100%	61,754.91	0.00	0%	61,754.91	100%

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				% OF FTP					
3803	F	ACADEMIC ADVISOR	---	1.00	100%	61,754.91	0.00	61,754.91	100%
		POSITION TOTALS	---	1.00	100%	61,754.91	0.00	61,754.91	100%
			01000	1001	100%				
				% OF FTP					
9013	F	TEMPORARY EMPLOYEES	---	1.00	100%	61,754.91	0.00	61,754.91	100%
		POSITION TOTALS	---	1.00	100%	61,754.91	0.00	61,754.91	100%
			0100000	1001	0%	0.00	58,755.55	58,755.55-	0%
				% OF FTP					
3406	F	DIRECTOR	---	0.00	0%	0.00	58,755.55	58,755.55-	0%
		POSITION TOTALS	---	0.00	0%	0.00	58,755.55	58,755.55-	0%
			01000	1001	100%	108,755.94	0.00	108,755.94	100%
				% OF FTP					
1413	F	FACULTY	---	1.00	100%	108,755.94	0.00	108,755.94	100%
		POSITION TOTALS	---	1.00	100%	108,755.94	0.00	108,755.94	100%
			01000	1001	100%	154,756.40	0.00	154,756.40	100%
				% OF FTP					
1211	F	DIRECTOR	---	0.75	100%	154,756.40	0.00	154,756.40	100%
		POSITION TOTALS	---	0.75	100%	154,756.40	0.00	154,756.40	100%
			0100000	1001	0%	0.00	19,756.62	19,756.62-	0%
				% OF FTP					
2261	F	CONSULTANT	---	0.00	0%	0.00	19,756.62	19,756.62-	0%
		POSITION TOTALS	---	0.00	0%	0.00	19,756.62	19,756.62-	0%
			0100000	1001	0%	0.00	13,756.93	13,756.93-	0%
				% OF FTP					
8113	F	EXECUTIVE ASST	---	0.00	0%	0.00	13,756.93	13,756.93-	0%
		POSITION TOTALS	---	0.00	0%	0.00	13,756.93	13,756.93-	0%
			01000	1001	100%	57,756.98	0.00	57,756.98	100%
				% OF FTP					
3651	F	ASSOCIATE PROFESSOR	---	1.00	100%	57,756.98	0.00	57,756.98	100%
		POSITION TOTALS	---	1.00	100%	57,756.98	0.00	57,756.98	100%
			01000	1001	100%	117,757.24	0.00	117,757.24	100%
				% OF FTP					
3352	F	COMPUTER ANALYST, SR	---	1.00	100%	117,757.24	0.00	117,757.24	100%
		POSITION TOTALS	---	1.00	100%	117,757.24	0.00	117,757.24	100%
			01000	1001	100%	88,757.67	0.00	88,757.67	100%
				% OF FTP					
3441	F	ASSOCIATE PROFESSOR	---	1.00	100%	88,757.67	0.00	88,757.67	100%
		POSITION TOTALS	---	1.00	100%	88,757.67	0.00	88,757.67	100%
			0100000	1001	0%	0.00	38,758.04	38,758.04-	0%
				% OF FTP					
3177	F	ASSOCIATE PROFESSOR	---	0.00	0%	0.00	38,758.04	38,758.04-	0%
		POSITION TOTALS	---	0.00	0%	0.00	38,758.04	38,758.04-	0%
			01000	1001	100%	199,758.33	0.00	199,758.33	100%

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				% OF FTP					
8226	F	MANAGER	01000	100%	199,758.33	0.00	0%	199,758.33	100%
				--->	1.00				
				1001	100%	115,759.00	0.00	115,759.00	100%
				% OF FTP					
2648	V	ADMIN ASST 1	01000	100%	115,759.00	0.00	0%	115,759.00	100%
				--->	1.00				
				1001	100%	22,759.40	0.00	22,759.40	100%
				% OF FTP					
3360	F	08/08/2021 DIRECTOR	0100000	100%	22,759.40	0.00	0%	22,759.40	100%
				--->	0.50				
				1001	0%	0.00	28,759.84	28,759.84-	0%
				% OF FTP					
8208	F	ASSOC REGISTRAR	0100000	0%	0.00	28,759.84	0%	28,759.84-	0%
				--->	0.00				
				1001	100%	45,760.70	0%	45,760.70-	0%
				% OF FTP					
3584	F	FACULTY	01000	100%	119,761.24	0.00	0%	119,761.24	100%
				--->	0.00				
				1001	100%	0.00	45,760.70	45,760.70-	0%
				% OF FTP					
5602	F	CLINICAL ASSOC PROFESSOR	0100000	100%	119,761.24	0.00	0%	119,761.24	100%
				--->	1.00				
				1001	0%	0.00	14,761.62	14,761.62-	0%
				% OF FTP					
5081	F	TECH RECORDS SPEC 1	0100000	0%	0.00	14,761.62	0%	14,761.62-	0%
				--->	0.00				
				1001	0%	0.00	27,762.98	27,762.98-	0%
				% OF FTP					
1011	F	PERSONNEL TECH	0100000	0%	0.00	27,762.98	0%	27,762.98-	0%
				--->	0.00				
				1001	0%	0.00	28,763.44	28,763.44-	0%
				% OF FTP					
5502	F	DIRECTOR	0100000	0%	0.00	28,763.44	0%	28,763.44-	0%
				--->	0.00				
				1001	0%	0.00	32,765.83	32,765.83-	0%
				% OF FTP					
3484	F	ASSOCIATE PROFESSOR	0100000	0%	0.00	32,765.83	0%	32,765.83-	0%
				--->	0.00				
				1001	0%	0.00	45,766.51	45,766.51-	0%
				% OF FTP					
1628	F	ASSOCIATE PROFESSOR	0100000	0%	0.00	45,766.51	0%	45,766.51-	0%
				--->	0.00				
				1001	0%	0.00	55,766.95	55,766.95-	0%

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				% OF FTP					
1043	F	BUDGET OFFICER, ASST	01000	1001 100%	138,767.00	55,766.95 0.00	0% 0%	55,766.95- 138,767.00	0% 100%
				% OF FTP					
3810	F	ASSOCIATE PROFESSOR	0100000	1001 100%	138,767.00	0.00 46,768.12	0% 0%	138,767.00 46,768.12-	100% 0%
				% OF FTP					
3324	F	CHAIRMAN-PROFESSOR	01000	1001 100%	139,768.48	46,768.12 0.00	0% 0%	46,768.12- 139,768.48	0% 100%
				% OF FTP					
2167	F	CARPENTER	01000	1001 100%	139,768.48	0.00 56,769.93	0% 0%	139,768.48 56,769.93	100% 100%
				% OF FTP					
1946	F	LECTURER, ASSOCIATE	0100000	1001 100%	56,769.93	0.00 26,770.20	0% 0%	56,769.93 26,770.20-	100% 0%
				% OF FTP					
4505	F	LIB EQUIV ASSOC PROF	01000	1001 100%	100,770.72	26,770.20 0.00	0% 0%	26,770.20- 100,770.72	0% 100%
				% OF FTP					
2131	F	CUSTODIAN FOREMAN	01000	1001 100%	100,770.72	0.00 49,770.90	0% 0%	100,770.72 49,770.90	100% 100%
				% OF FTP					
1878	F	PROJECT CASE MGR	0100000	1001 100%	49,770.90	0.00 51,771.06	0% 0%	49,770.90 51,771.06-	100% 0%
				% OF FTP					
1099	F	LIB EQUIV ASST PROF	0100000	1001 0%	0.00	51,771.06 40,771.45	0% 0%	51,771.06- 40,771.45-	0% 0%
				% OF FTP					
3799	F	ADMIN ASST 1	0100000	1001 0%	0.00	40,771.45 24,771.66	0% 0%	40,771.45- 24,771.66-	0% 0%
				% OF FTP					
2177	F	LOCKSMITH	0100000	1001 0%	0.00	24,771.66 24,772.29	0% 0%	24,771.66- 24,772.29-	0% 0%

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			% OF FTP						
2601	F	RESEARCH PROFESSOR	0100000 1001	0%	0.00	24,772.29	0%	24,772.29-	0%
			---	0.00	0%	15,772.38	0%	15,772.38-	0%
			% OF FTP						
5035	F	COMPUTER ANALYST	0100000 1001	0%	0.00	15,772.38	0%	15,772.38-	0%
			---	0.00	0%	30,773.04	0%	30,773.04-	0%
			% OF FTP						
7039	F	SECURITY OFFICER, SR	0100000 1001	0%	0.00	30,773.04	0%	30,773.04-	0%
			---	0.00	0%	10,773.30	0%	10,773.30-	0%
			% OF FTP						
1926	F	IVCC SPECIALIST	0100000 1001	0%	0.00	10,773.30	0%	10,773.30-	0%
			---	0.00	0%	30,773.47	0%	30,773.47-	0%
			% OF FTP						
2259	F	CHAIRMAN-ASSOC PROFESSOR	0100000 1001	0%	0.00	30,773.47	0%	30,773.47-	0%
			---	0.00	0%	20,773.93	0%	20,773.93-	0%
			% OF FTP						
3727	F	ASSISTANT PROFESSOR	01000 1001	100%	204,774.07	20,773.93	0%	20,773.93-	0%
			---	0.00	0%	0.00	0%	204,774.07	100%
			% OF FTP						
1177	F	CLINICAL ASST PROFESSOR	01000 1001	100%	204,774.07	0.00	0%	204,774.07	100%
			---	1.00	100%	118,774.19	0%	118,774.19	100%
			% OF FTP						
1436	F	UNIV BUSINESS OFFICER	01000 1001	100%	118,774.19	0.00	0%	118,774.19	100%
			---	0.92	100%	113,774.56	0%	113,774.56	100%
			% OF FTP						
3564	F	FACULTY	0100000 1001	0%	113,774.56	0.00	0%	113,774.56	100%
			---	1.00	100%	0.00	0%	72,774.64-	0%
			% OF FTP						
3411	F	ASSISTANT PROFESSOR	01000 1001	100%	81,775.03	72,774.64	0%	72,774.64-	0%
			---	0.00	0%	0.00	0%	81,775.03	100%
			% OF FTP						
1759	F	SR ACCOUNTANT	0100000 1001	0%	81,775.03	0.00	0%	81,775.03	100%
			---	1.00	100%	0.00	0%	36,775.05-	0%

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				% OF FTP						
1700	F	CUSTODIAN	---	0.00	0%	0.00	36,775.05	0%	36,775.05-	0%
			010000	1001	0%	0.00	21,775.16	0%	21,775.16-	0%
				% OF FTP						
1451	F	EMPLOYEE RELATIONS SPECIALIST	---	0.00	0%	0.00	21,775.16	0%	21,775.16-	0%
			01000	1001	100%	74,776.00	0.00	0%	74,776.00	100%
				% OF FTP						
2198	F	SR ACCOUNTANT	---	1.00	100%	74,776.00	0.00	0%	74,776.00	100%
			01000	1001	100%	74,776.00	0.00	0%	74,776.00	100%
				% OF FTP						
3154	F	INSTRUCTOR, ISU	---	1.00	100%	74,776.00	0.00	0%	74,776.00	100%
			01000	1001	100%	74,776.00	0.00	0%	74,776.00	100%
				% OF FTP						
3520	F	LECTURER, ASSISTANT	---	1.00	100%	74,776.00	0.00	0%	74,776.00	100%
			01000	1001	100%	74,776.00	0.00	0%	74,776.00	100%
				% OF FTP						
3729	F	CHAIRMAN-PROFESSOR	---	1.00	100%	74,776.00	0.00	0%	74,776.00	100%
			0100000	1001	0%	0.00	86,776.40	0%	86,776.40-	0%
				% OF FTP						
4043	F	ASSOCIATE DEAN	---	0.00	0%	0.00	86,776.40	0%	86,776.40-	0%
			0100000	1001	0%	0.00	55,777.29	0%	55,777.29-	0%
				% OF FTP						
5509	F	AUDIO/VIDEO SYSTEMS SUPERVISOR	---	0.00	0%	0.00	55,777.29	0%	55,777.29-	0%
			01000	1001	100%	84,777.29	0.00	0%	84,777.29	100%
				% OF FTP						
1814	F	DIRECTOR	---	1.00	100%	84,777.29	0.00	0%	84,777.29	100%
			0100000	1001	0%	0.00	44,777.51	0%	44,777.51-	0%
				% OF FTP						
1915	F	CLINICAL ASSOC PROFESSOR	---	0.00	0%	0.00	44,777.51	0%	44,777.51-	0%
			0100000	1001	0%	0.00	50,778.16	0%	50,778.16-	0%
				% OF FTP						
2650	F	CUSTODIAN	---	0.00	0%	0.00	50,778.16	0%	50,778.16-	0%
			01000	1001	100%	36,778.60	0.00	0%	36,778.60	100%

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AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3410	F	FACULTY	POSITION TOTALS --->	1.00 0100000 1001	100% 0%	36,778.60 0.00	0.00 0%	36,778.60 44,780.21-	100% 0%
8332	F	DEAN	POSITION TOTALS --->	0.00 0100000 1001	0% 0%	0.00 0.00	44,780.21 113,780.51	44,780.21- 113,780.51-	0% 0%
3403	F	FACULTY	POSITION TOTALS --->	0.00 0100000 1001	0% 0%	0.00 0.00	113,780.51 49,780.54	113,780.51- 49,780.54-	0% 0%
3337	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00 0100000 1001	0% 0%	0.00 0.00	49,780.54 40,781.27	49,780.54- 40,781.27-	0% 0%
3504	F	FACULTY	POSITION TOTALS --->	0.00 01000 1001	0% 100%	0.00 159,781.35	40,781.27 0.00	40,781.27- 159,781.35	0% 100%
2200	V	CARPENTER	POSITION TOTALS --->	1.00 0100000 1001	100% 0%	159,781.35 0.00	0.00 12,781.82	159,781.35 12,781.82-	100% 0%
3600	F	FACULTY	POSITION TOTALS --->	0.00 0100000 1001	0% 0%	0.00 0.00	12,781.82 42,781.88	12,781.82- 42,781.88-	0% 0%
3659	F	CLINICAL INSTRUCTOR	POSITION TOTALS --->	0.00 01000 1001	0% 100%	0.00 62,781.92	42,781.88 0.00	42,781.88- 62,781.92	0% 100%
1996	F	CLINICAL ASSOC PROFESSOR	POSITION TOTALS --->	1.00 01000 1001	100% 100%	62,781.92 178,783.66	0.00 0.00	62,781.92 178,783.66	100% 100%
6010	F	BUILDING FAC COOR	POSITION TOTALS --->	1.00 01000 1001	100% 100%	178,783.66 48,783.86	0.00 0.00	178,783.66 48,783.86	100% 100%
1538	F	ELECTRICAL FOREMAN	POSITION TOTALS --->	1.00 01000 1001	100% 50%	48,783.86 34,785.80	0.00 0.00	48,783.86 34,785.80	100% 100%

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				% OF FTP					
1919	F	ASSOCIATE PROFESSOR	01000	100%	34,785.80	0.00	0%	34,785.80	100%
		POSITION TOTALS --->	01000	100%	189,785.80	0.00	0%	189,785.80	100%
				% OF FTP					
1525	F	DIRECTOR	01000	100%	189,785.80	0.00	0%	189,785.80	100%
		POSITION TOTALS --->	01000	100%	167,785.84	0.00	0%	167,785.84	100%
				% OF FTP					
1088	F	COMPUTER ANALYST	0100000	0%	167,785.84	0.00	0%	167,785.84	100%
		POSITION TOTALS --->	0100000	100%	0.00	34,786.67	0%	34,786.67-	0%
				% OF FTP					
1931	F	LECTURER, SENIOR	01000	100%	0.00	34,786.67	0%	34,786.67-	0%
		POSITION TOTALS --->	01000	100%	57,786.89	0.00	0%	57,786.89	100%
				% OF FTP					
1580	F	MANAGER	0100000	0%	57,786.89	0.00	0%	57,786.89	100%
		POSITION TOTALS --->	0100000	100%	0.00	54,787.83	0%	54,787.83-	0%
				% OF FTP					
4040	F	TECH RECORDS SPEC 2	01000	100%	0.00	54,787.83	0%	54,787.83-	0%
		POSITION TOTALS --->	01000	100%	43,788.82	0.00	0%	43,788.82	100%
				% OF FTP					
3758	F	ASSISTANT DEAN	0100000	0%	43,788.82	0.00	0%	43,788.82	100%
		POSITION TOTALS --->	0100000	100%	0.00	46,789.26	0%	46,789.26-	0%
				% OF FTP					
2550	F	COORDINATOR	0100000	0%	0.00	46,789.26	0%	46,789.26-	0%
		POSITION TOTALS --->	0100000	100%	0.00	30,790.31	0%	30,790.31-	0%
				% OF FTP					
3705	F	LECTURER, ASSOCIATE	0100000	0%	0.00	30,790.31	0%	30,790.31-	0%
		POSITION TOTALS --->	0100000	100%	0.00	7,790.65	0%	7,790.65-	0%
				% OF FTP					
1417	F	MECHANICAL SYS OPER	0100000	0%	0.00	7,790.65	0%	7,790.65-	0%
		POSITION TOTALS --->	0100000	100%	0.00	24,791.55	0%	24,791.55-	0%
				% OF FTP					
4030	F	LIBRARY ASST 2	01000	100%	0.00	24,791.55	0%	24,791.55-	0%
		POSITION TOTALS --->	01000	100%	52,791.85	0.00	0%	52,791.85	100%

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				% OF FTP					
8184	F	ADMIN ASST 1		100%	52,791.85	0.00	0%	52,791.85	100%
			0100000	1001 0%	0.00	17,792.94	0%	17,792.94-	0%
				% OF FTP					
5119	F	SR ACCOUNTANT		0%	0.00	17,792.94	0%	17,792.94-	0%
			0100000	1001 0%	0.00	40,793.18	0%	40,793.18-	0%
				% OF FTP					
5602	F	CLINICAL ASSOC PROFESSOR		0%	0.00	40,793.18	0%	40,793.18-	0%
			01000	1001 100%	102,793.41	0.00	0%	102,793.41	100%
				% OF FTP					
7519	F	CLINICAL INSTRUCTOR		100%	102,793.41	0.00	0%	102,793.41	100%
			0100000	1001 0%	0.00	3,793.53	0%	3,793.53-	0%
				% OF FTP					
3195	F	FACULTY		0%	0.00	3,793.53	0%	3,793.53-	0%
			0100000	1001 0%	0.00	76,794.02	0%	76,794.02-	0%
				% OF FTP					
1123	F	OFFICE SPECIALIST 2		0%	0.00	76,794.02	0%	76,794.02-	0%
			0100000	1001 0%	0.00	21,794.10	0%	21,794.10-	0%
				% OF FTP					
1157	F	MANAGER		0%	0.00	21,794.10	0%	21,794.10-	0%
			01000	1001 100%	75,794.10	0.00	0%	75,794.10	100%
				% OF FTP					
3743	F	COUNSELOR		100%	75,794.10	0.00	0%	75,794.10	100%
			0100000	1001 0%	0.00	34,794.16	0%	34,794.16-	0%
				% OF FTP					
2206	F	PAINTER		0%	0.00	34,794.16	0%	34,794.16-	0%
			0100000	1001 0%	0.00	27,794.30	0%	27,794.30-	0%
				% OF FTP					
7596	F	ASSOCIATE PROFESSOR		0%	0.00	27,794.30	0%	27,794.30-	0%
			01000	1001 100%	89,794.47	0.00	0%	89,794.47	100%
				% OF FTP					
1296	F	ASSOCIATE VICE PRESIDENT		100%	89,794.47	0.00	0%	89,794.47	100%
			01000	1001 100%	243,795.64	0.00	0%	243,795.64	100%

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				% OF FTP					
2163	F	LOCKSMITH	---	0.92	100%	243,795.64	0.00	243,795.64	100%
			01000	1001	100%	54,795.85	0.00	54,795.85	100%
				% OF FTP					
5508	F	IT OPS & SUPPORT	---	1.00	100%	54,795.85	0.00	54,795.85	100%
		TECHNICIAN	0100000	1001	0%	0.00	27,796.37	27,796.37-	0%
				% OF FTP					
1876	F	COORDINATOR	---	0.00	0%	0.00	27,796.37	27,796.37-	0%
			0100000	1001	0%	0.00	31,796.95	31,796.95-	0%
				% OF FTP					
3740	F	CLINICAL ASSOC PROFESSOR	---	0.00	0%	0.00	31,796.95	31,796.95-	0%
			01000	1001	100%	131,797.01	0.00	131,797.01	100%
				% OF FTP					
1522	F	MANAGER	---	1.00	100%	131,797.01	0.00	131,797.01	100%
			0100000	1001	0%	0.00	23,797.20	23,797.20-	0%
				% OF FTP					
2012	F	LANDSCAPE TECH, SR	---	0.00	0%	0.00	23,797.20	23,797.20-	0%
			0100000	1001	0%	0.00	24,797.93	24,797.93-	0%
				% OF FTP					
8169	F	ASSISTANT PROFESSOR	---	0.00	0%	0.00	24,797.93	24,797.93-	0%
			0100000	1001	0%	0.00	54,798.26	54,798.26-	0%
				% OF FTP					
3385	F	VISITING FACULTY	---	0.00	0%	0.00	54,798.26	54,798.26-	0%
			0100000	1001	0%	0.00	28,799.35	28,799.35-	0%
				% OF FTP					
7034	F	CUSTODIAN	---	0.00	0%	0.00	28,799.35	28,799.35-	0%
			0100000	1001	0%	0.00	22,799.45	22,799.45-	0%
				% OF FTP					
3724	F	FACULTY	---	0.00	0%	0.00	22,799.45	22,799.45-	0%
			01000	1001	100%	143,800.00	0.00	143,800.00	100%
				% OF FTP					
1142	F	CHAIRMAN-ASSOC PROFESSOR	---	1.00	100%	143,800.00	0.00	143,800.00	100%
			0100000	1001	0%	0.00	54,800.62	54,800.62-	0%

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				% OF FTP					
5103	F	ASSISTANT PROFESSOR	0100000	1001	0.00	54,800.62	0%	54,800.62-	0%
		POSITION TOTALS	---	>	0.00	42,801.51	0%	42,801.51-	0%
					% OF FTP				
3200	F	PUBLIC INFO SPEC	0100000	1001	0.00	42,801.51	0%	42,801.51-	0%
		POSITION TOTALS	---	>	0.00	37,801.59	0%	37,801.59-	0%
					% OF FTP				
6512	F	ATHLETIC-EXEMPT	01000	1001	100%	37,801.59	0%	37,801.59-	0%
		POSITION TOTALS	---	>	0.00	62,801.77	0%	62,801.77	100%
					% OF FTP				
2087	F	ASSOCIATE PROFESSOR	01000	1001	100%	62,801.77	0%	62,801.77	100%
		POSITION TOTALS	---	>	1.00	102,802.04	0%	102,802.04	100%
					% OF FTP				
3834	F	ATHLETIC-EXEMPT	01000	1001	100%	102,802.04	0%	102,802.04	100%
		POSITION TOTALS	---	>	1.00	76,802.14	0%	76,802.14	100%
					% OF FTP				
2169	V	DIRECTOR	0100000	1001	0%	76,802.14	0%	76,802.14	100%
		POSITION TOTALS	---	>	1.00	0.00	0%	15,802.15-	0%
					% OF FTP				
8128	F	FINANCIAL TECHNICIAN	0100000	1001	0%	15,802.15	0%	15,802.15-	0%
		POSITION TOTALS	---	>	0.00	30,802.43	0%	30,802.43-	0%
					% OF FTP				
2519	F	ASSISTANT PROFESSOR	0100000	1001	0%	30,802.43	0%	30,802.43-	0%
		POSITION TOTALS	---	>	0.00	32,802.60	0%	32,802.60-	0%
					% OF FTP				
5527	F	ATHLETIC-EXEMPT	0100000	1001	0%	32,802.60	0%	32,802.60-	0%
		POSITION TOTALS	---	>	0.00	40,802.88	0%	40,802.88-	0%
					% OF FTP				
3800	F	VISITING FACULTY	0100000	1001	0%	40,802.88	0%	40,802.88-	0%
		POSITION TOTALS	---	>	0.00	23,803.04	0%	23,803.04-	0%
					% OF FTP				
8198	F	FACULTY	01000	1001	100%	23,803.04	0%	23,803.04-	0%
		POSITION TOTALS	---	>	0.00	125,803.14	0%	125,803.14	100%

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				% OF FTP					
1685	F	MANAGER	01000	100%	111,813.12	29,812.41 0.00	0%	29,812.41-	0%
		POSITION TOTALS	---	0%	0.00				
			01000	100%					
				% OF FTP					
1923	F	ASSISTANT PROFESSOR	01000	100%	144,813.79	0.00 0.00	0%	144,813.12	100%
		POSITION TOTALS	---	100%	111,813.12				
			01000	100%					
				% OF FTP					
1156	F	DIRECTOR	01000	50%	118,814.03	0.00 0.00	0%	144,813.79	100%
		POSITION TOTALS	---	100%	144,813.79				
			01000	100%					
				% OF FTP					
4043	F	ASSOCIATE DEAN	01000	100%	165,814.34	0.00 0.00	0%	118,814.03	100%
		POSITION TOTALS	---	50%	118,814.03				
			01000	100%					
				% OF FTP					
3750	F	ASSOCIATE PROFESSOR	0100000	0%	0.00	51,814.63 0.00	0%	165,814.34	100%
		POSITION TOTALS	---	100%	165,814.34				
			0100000	100%					
				% OF FTP					
5036	F	CLINICAL ASST PROFESSOR	0100000	0%	0.00	51,814.63 0.00	0%	51,814.63-	0%
		POSITION TOTALS	---	0%	0.00				
			0100000	0%					
				% OF FTP					
4037	F	LIBRARY ASST 3	0100000	0%	0.00	23,815.00 0.00	0%	23,815.00-	0%
		POSITION TOTALS	---	0%	0.00				
			0100000	0%					
				% OF FTP					
1540	F	VICE PRESIDENT	0100000	0%	0.00	27,816.24 135,816.49	0%	27,816.24-	0%
		POSITION TOTALS	---	0%	0.00				
			0100000	0%					
				% OF FTP					
1120	F	STOREKEEPER	01000	100%	57,816.80	135,816.49 0.00	0%	135,816.49-	0%
		POSITION TOTALS	---	100%	57,816.80				
			01000	100%					
				% OF FTP					
3631	F	ASSISTANT PROFESSOR	01000	100%	87,816.93	0.00 0.00	0%	57,816.80	100%
		POSITION TOTALS	---	100%	57,816.80				
			01000	100%					
				% OF FTP					
4999	F	SR ACCOUNTANT	0100000	0%	0.00	37,817.66 0.00	0%	87,816.93	100%
		POSITION TOTALS	---	100%	87,816.93				
			0100000	100%					

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				% OF FTP						
		POSITION TOTALS	---	>						
1003	F	MANAGEMENT ASSISTANT	01000	1001	100%	25,822.23	0.00	0%	25,822.23	100%
						30,822.66	0.00	0%	30,822.66	100%
				% OF FTP						
		POSITION TOTALS	---	>						
3417	F	ASSOCIATE PROFESSOR	01000	1001	100%	30,822.66	0.00	0%	30,822.66	100%
						75,822.86	0.00	0%	75,822.86	100%
				% OF FTP						
		POSITION TOTALS	---	>						
3667	F	LECTURER, ASSOCIATE	0100000	1001	0%	75,822.86	0.00	0%	75,822.86	100%
						0.00	27,823.09	0%	27,823.09-	0%
				% OF FTP						
		POSITION TOTALS	---	>						
2018	F	LANDSCAPE TECH, SR	0100000	1001	0%	0.00	27,823.09	0%	27,823.09-	0%
						0.00	25,823.26	0%	25,823.26-	0%
				% OF FTP						
		POSITION TOTALS	---	>						
1704	F	FACULTY	01000	1001	100%	0.00	25,823.26	0%	25,823.26-	0%
						123,823.30	0.00	0%	123,823.30	100%
				% OF FTP						
		POSITION TOTALS	---	>						
5131	F	COMPUTER SYSTEMS ADMIN	01000	1001	100%	123,823.30	0.00	0%	123,823.30	100%
						110,823.78	0.00	0%	110,823.78	100%
				% OF FTP						
		POSITION TOTALS	---	>						
6514	F	ATHLETIC-EXEMPT	0100000	1001	0%	110,823.78	0.00	0%	110,823.78	100%
						0.00	32,823.84	0%	32,823.84-	0%
				% OF FTP						
		POSITION TOTALS	---	>						
3145	F	ADMIN ASST 2	01000	1001	100%	0.00	32,823.84	0%	32,823.84-	0%
						61,824.79	0.00	0%	61,824.79	100%
				% OF FTP						
		POSITION TOTALS	---	>						
7555	F	CLINICAL INSTRUCTOR	0100000	1001	0%	61,824.79	0.00	0%	61,824.79	100%
						0.00	6,825.23	0%	6,825.23-	0%
				% OF FTP						
		POSITION TOTALS	---	>						
1142	F	CHAIRMAN-ASSOC PROFESSOR	01000	1001	100%	0.00	6,825.23	0%	6,825.23-	0%
						102,825.62	0.00	0%	102,825.62	100%
				% OF FTP						
		POSITION TOTALS	---	>						
1422	F	ADMIN ASST 1	0100000	1001	0%	102,825.62	0.00	0%	102,825.62	100%
						0.00	23,825.97	0%	23,825.97-	0%

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				% OF FTP						
1923	F	ASSISTANT PROFESSOR	0100000	1001	0%	0.00	32,830.83	0%	32,830.83-	0%
		POSITION TOTALS --->			0.00	0%	65,831.26	0%	65,831.26-	0%
1133	F	ADMIN ASST 1	0100000	1001	0%	0.00	65,831.26	0%	65,831.26-	0%
		POSITION TOTALS --->			0.00	0%	19,831.75	0%	19,831.75-	0%
1015	F	DIRECTOR	01000	1001	100%	0.00	19,831.75	0%	19,831.75-	0%
		POSITION TOTALS --->			0.00	100%	0.00	0%	125,832.19	100%
1843	F	SR ACCOUNTANT	01000	1001	100%	125,832.19	0.00	0%	125,832.19	100%
		POSITION TOTALS --->			1.00	100%	0.00	0%	76,832.34	100%
5536	F	ASSISTANT DIRECTOR	01000	1001	100%	76,832.34	0.00	0%	76,832.34	100%
		POSITION TOTALS --->			1.00	100%	0.00	0%	76,832.34	100%
5084	F	MANAGER	01000	1001	100%	76,832.34	0.00	0%	76,832.34	100%
		POSITION TOTALS --->			1.00	100%	0.00	0%	102,832.81	100%
3343	F	ASSISTANT PROFESSOR	0100000	1001	0%	0.00	102,832.81	0%	102,832.81	100%
		POSITION TOTALS --->			1.00	100%	0.00	0%	41,833.17-	0%
1902	F	COORDINATOR	01000	1001	100%	0.00	41,833.17	0%	41,833.17-	0%
		POSITION TOTALS --->			0.00	0%	89,833.29	0%	89,833.29	100%
1308	F	CONSULTANT	01000	1001	100%	89,833.29	0.00	0%	89,833.29	100%
		POSITION TOTALS --->			1.00	100%	0.00	0%	115,833.77	100%
3699	F	ACADEMIC ADVISOR	01000	1001	100%	115,833.77	0.00	0%	115,833.77	100%
		POSITION TOTALS --->			1.00	100%	0.00	0%	61,834.00	100%
3742	F	COORDINATOR	01000	1001	100%	61,834.00	0.00	0%	61,834.00	100%
		POSITION TOTALS --->			1.00	100%	0.00	0%	61,834.00	100%

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				% OF FTP					
1640	F	EXECUTIVE DIRECTOR	0100000 1001	100%	61,834.00	0.00	0%	61,834.00	100%
		POSITION TOTALS --->	1.00	100%	0.00	74,834.06	0%	74,834.06-	0%
1781	F	TECH RECORDS SPEC 2	0100000 1001	0%	0.00	74,834.06	0%	74,834.06-	0%
		POSITION TOTALS --->	0.00	0%	0.00	22,834.70	0%	22,834.70-	0%
3414	F	ASSISTANT PROFESSOR	0100000 1001	0%	0.00	22,834.70	0%	22,834.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,834.99	0%	34,834.99-	0%
1627	F	IT SECURITY ENGINEER	01000 1001	100%	110,835.28	0.00	0%	34,834.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,834.99	0%	34,834.99-	0%
1602	F	ASSOCIATE PROFESSOR	01000 1001	100%	110,835.28	0.00	0%	110,835.28	100%
		POSITION TOTALS --->	1.00	100%	97,835.76	0.00	0%	97,835.76	100%
8214	F	ASSOCIATE PROFESSOR	0100000 1001	0%	97,835.76	0.00	0%	97,835.76	100%
		POSITION TOTALS --->	1.00	100%	0.00	37,836.07	0%	37,836.07-	0%
8136	F	CLINICAL ASST PROFESSOR	01000 1001	100%	97,836.91	0.00	0%	37,836.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	37,836.07	0%	37,836.07-	0%
1146	F	CLINICAL ASST PROFESSOR	0100000 1001	0%	97,836.91	0.00	0%	97,836.91	100%
		POSITION TOTALS --->	1.00	100%	0.00	50,836.97	0%	97,836.91	100%
1252	F	FACULTY	01000 1001	100%	127,837.04	0.00	0%	50,836.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	50,836.97	0%	50,836.97-	0%
3307	F	LECTURER, ASSISTANT	0100000 1001	0%	127,837.04	0.00	0%	127,837.04	100%
		POSITION TOTALS --->	0.75	100%	0.00	114,837.67	0%	127,837.04	100%
8169	F	ASSISTANT PROFESSOR	01000 1001	100%	120,838.01	0.00	0%	114,837.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	114,837.67	0%	114,837.67-	0%

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				% OF FTP					
3733	F	DIRECTOR	---	1.00 100%	120,838.01	0.00	0%	120,838.01	100%
			01000	1001 100%	124,838.53	0.00	0%	124,838.53	100%
				% OF FTP					
2010	F	MANAGER	---	1.00 100%	124,838.53	0.00	0%	124,838.53	100%
			0100000	1001 0%	0.00	52,840.11	0%	52,840.11-	0%
				% OF FTP					
3408	F	FACULTY	---	0.00 0%	0.00	52,840.11	0%	52,840.11-	0%
			0100000	1001 0%	0.00	49,840.69	0%	49,840.69-	0%
				% OF FTP					
2536	F	COORDINATOR	---	0.00 0%	0.00	49,840.69	0%	49,840.69-	0%
			01000	1001 100%	66,841.11	0.00	0%	66,841.11	100%
				% OF FTP					
1904	F	INTERPRETER	---	1.00 100%	66,841.11	0.00	0%	66,841.11	100%
			0100000	1001 0%	0.00	29,841.28	0%	29,841.28-	0%
				% OF FTP					
1794	F	ACADEMIC ADVISOR	---	0.00 0%	0.00	29,841.28	0%	29,841.28-	0%
			0100000	1001 0%	0.00	39,841.41	0%	39,841.41-	0%
				% OF FTP					
3812	F	CLINICAL ASST PROFESSOR	---	0.00 0%	0.00	39,841.41	0%	39,841.41-	0%
			01000	1001 100%	84,842.00	0.00	0%	84,842.00	100%
				% OF FTP					
3844	F	FACULTY	---	1.00 100%	84,842.00	0.00	0%	84,842.00	100%
			01000	1001 100%	152,842.14	0.00	0%	152,842.14	100%
				% OF FTP					
3812	F	CLINICAL ASST PROFESSOR	---	1.00 100%	152,842.14	0.00	0%	152,842.14	100%
			0100000	1001 0%	0.00	44,842.73	0%	44,842.73-	0%
				% OF FTP					
8062	F	IT SOFTWARE ENGINEER II	---	0.00 0%	0.00	44,842.73	0%	44,842.73-	0%
			0100000	1001 0%	0.00	41,843.14	0%	41,843.14-	0%
				% OF FTP					
2150	F	CUSTODIAN	---	0.00 0%	0.00	41,843.14	0%	41,843.14-	0%
			0100000	1001 0%	0.00	22,843.24	0%	22,843.24-	0%

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				% OF FTP					
3110	F	ADMIN ASST 2	---	0.00	0%	0.00	22,843.24	0%	22,843.24-
				010000	1001	0%	0.00	21,844.61	0%
				% OF FTP					
3518	F	FACULTY	---	0.00	0%	0.00	21,844.61	0%	21,844.61-
				01000	1001	100%	125,845.70	0%	125,845.70
									100%
				% OF FTP					
1845	V	MECHANICAL SYS SUPV	---	1.00	100%	125,845.70	0.00	0%	125,845.70
				01000	1001	100%	57,846.71	0%	57,846.71
									100%
				% OF FTP					
3399	F	10/01/2021 CHAIRMAN-PROFESSOR	---	1.00	100%	57,846.71	0.00	0%	57,846.71
				0100000	1001	0%	0.00	56,846.97	0%
									100%
				% OF FTP					
3752	F	ASSOCIATE PROFESSOR	---	0.00	0%	0.00	56,846.97	0%	56,846.97-
				0100000	1001	0%	0.00	42,847.07	0%
									0%
				% OF FTP					
1001	F	EXECUTIVE ASST	---	0.00	0%	0.00	42,847.07	0%	42,847.07-
				0100000	1001	0%	0.00	53,848.95	0%
									0%
				% OF FTP					
9014	F	TEMPORARY EMPLOYEES	---	0.00	0%	0.00	53,848.95	0%	53,848.95-
				01000	1001	100%	7,849.44	0%	7,849.44
									100%
				% OF FTP					
1241	V	DIRECTOR	---	0.00	100%	7,849.44	0.00	0%	7,849.44
				01000	1001	100%	107,850.00	0%	107,850.00
									100%
				% OF FTP					
5532	F	06/26/2021 ASSISTANT PROFESSOR	---	1.00	100%	107,850.00	0.00	0%	107,850.00
				01000	1001	100%	107,850.00	0%	107,850.00
									100%
				% OF FTP					
3093	F	ADMIN ASST 1	---	1.00	100%	107,850.00	0.00	0%	107,850.00
				0100000	1001	0%	0.00	21,851.01	0%
									100%
				% OF FTP					
1692	F	ASSOCIATE PROFESSOR	---	0.00	0%	0.00	21,851.01	0%	21,851.01-
				01000	1001	100%	90,851.40	0%	90,851.40
									100%

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				% OF FTP					
1466	F	DEAN	0100000 1001	100%	90,851.40	0.00	0%	90,851.40	100%
			---	1.00					
				0%	0.00	98,852.09	0%	98,852.09-	0%
				% OF FTP					
1637	F	TECH RECORDS SPEC 2	0100000 1001	0%	0.00	98,852.09	0%	98,852.09-	0%
			---	0.00					
				0%	0.00	27,852.39	0%	27,852.39-	0%
				% OF FTP					
3529	F	FACULTY	0100000 1001	0%	0.00	27,852.39	0%	27,852.39-	0%
			---	0.00					
				0%	0.00	52,852.87	0%	52,852.87-	0%
				% OF FTP					
8168	F	ASSISTANT PROFESSOR	0100000 1001	0%	0.00	52,852.87	0%	52,852.87-	0%
			---	0.00					
				0%	0.00	35,853.84	0%	35,853.84-	0%
				% OF FTP					
2001	F	CLINICAL ASST PROFESSOR	0100000 1001	0%	0.00	35,853.84	0%	35,853.84-	0%
			---	0.00					
				0%	0.00	39,854.30	0%	39,854.30-	0%
				% OF FTP					
8005	F	CHAIRMAN-ASSOC PROFESSOR	01000 1001	100%	125,855.19	39,854.30	0%	39,854.30-	0%
			---	0.00					
				0%	0.00	0.00	0%	125,855.19	100%
				% OF FTP					
5554	F	CLINICAL ASST PROFESSOR	01000 1001	100%	125,855.19	0.00	0%	125,855.19	100%
			---	1.00					
				100%	37,855.35	0.00	0%	37,855.35	100%
				% OF FTP					
1955	F	LECTURER, ASSOCIATE	01000 1001	100%	37,855.35	0.00	0%	37,855.35	100%
			---	0.50					
				100%	54,855.67	0.00	0%	54,855.67	100%
				% OF FTP					
2502	F	CLINICAL ASST PROFESSOR	0100000 1001	0%	54,855.67	0.00	0%	54,855.67	100%
			---	1.00					
				100%	0.00	52,855.70	0%	52,855.70-	0%
				% OF FTP					
1947	F	ASSISTANT PROFESSOR	01000 1001	100%	84,855.80	52,855.70	0%	52,855.70-	0%
			---	0.00					
				100%	84,855.80	0.00	0%	84,855.80	100%
				% OF FTP					
3380	F	ASSISTANT PROFESSOR	01000 1001	100%	84,855.80	0.00	0%	84,855.80	100%
			---	1.00					
				100%	84,855.80	0.00	0%	84,855.80	100%

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				% OF FTP							
		POSITION TOTALS	---	>	1.00	100%	84,855.80	0.00	0%	84,855.80	100%
3833	F	ASSISTANT PROFESSOR	01000	1001	100%	84,855.80	0.00	0%	84,855.80	100%	
				% OF FTP							
		POSITION TOTALS	---	>	1.00	100%	84,855.80	0.00	0%	84,855.80	100%
1647	F	SECURITY OFFICER, SR	01000	1001	100%	47,856.64	0.00	0%	47,856.64	100%	
				% OF FTP							
		POSITION TOTALS	---	>	1.00	100%	47,856.64	0.00	0%	47,856.64	100%
2074	F	CUSTODIAN	0100000	1001	0%	0.00	21,856.81	0%	21,856.81-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	21,856.81	0%	21,856.81-	0%
7167	F	CLINICAL ASST PROFESSOR	01000	1001	100%	107,856.90	0.00	0%	107,856.90	100%	
				% OF FTP							
		POSITION TOTALS	---	>	1.00	100%	107,856.90	0.00	0%	107,856.90	100%
9015	F	TEMPORARY EMPLOYEES	0100000	1001	0%	0.00	6,857.03	0%	6,857.03-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	6,857.03	0%	6,857.03-	0%
3679	F	ASST CONTROLLER - INT AUDIT	01000	1001	100%	170,857.40	0.00	0%	170,857.40	100%	
				% OF FTP							
		POSITION TOTALS	---	>	1.00	100%	170,857.40	0.00	0%	170,857.40	100%
1284	F	ADMIN ASST 1	0100000	1001	0%	0.00	20,857.60	0%	20,857.60-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	20,857.60	0%	20,857.60-	0%
1272	F	EXECUTIVE ASST	01000	1001	100%	70,857.73	0.00	0%	70,857.73	100%	
				% OF FTP							
		POSITION TOTALS	---	>	1.00	100%	70,857.73	0.00	0%	70,857.73	100%
2115	F	CUSTODIAN LEADWORKER	0100000	1001	0%	0.00	20,857.82	0%	20,857.82-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	20,857.82	0%	20,857.82-	0%
1870	F	CLINICAL ASST PROFESSOR	01000	1001	100%	100,857.86	0.00	0%	100,857.86	100%	
				% OF FTP							
		POSITION TOTALS	---	>	1.00	100%	100,857.86	0.00	0%	100,857.86	100%
1035	F	MANAGEMENT ASSISTANT	0100000	1001	0%	0.00	39,858.33	0%	39,858.33-	0%	

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				% OF FTP					
1408	F	CUSTODIAN	POSITION TOTALS --->	0.00 0%	0.00	39,858.33	0%	39,858.33-	0%
			01000 1001 100%		33,858.57	0.00	0%	33,858.57	100%
				% OF FTP					
1699	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	33,858.57	0.00	0%	33,858.57	100%
			01000 1001 100%		33,858.57	0.00	0%	33,858.57	100%
				% OF FTP					
1781	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	1.00 100%	33,858.57	0.00	0%	33,858.57	100%
			01000 1001 100%		33,858.57	0.00	0%	33,858.57	100%
				% OF FTP					
1782	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	1.00 100%	33,858.57	0.00	0%	33,858.57	100%
			01000 1001 100%		33,858.57	0.00	0%	33,858.57	100%
				% OF FTP					
2090	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	33,858.57	0.00	0%	33,858.57	100%
			01000 1001 100%		33,858.57	0.00	0%	33,858.57	100%
				% OF FTP					
2132	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	33,858.57	0.00	0%	33,858.57	100%
			01000 1001 100%		33,858.57	0.00	0%	33,858.57	100%
				% OF FTP					
2139	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	33,858.57	0.00	0%	33,858.57	100%
			01000 1001 100%		33,858.57	0.00	0%	33,858.57	100%
				% OF FTP					
2151	F	CUSTODIAN	POSITION TOTALS --->	1.00 100%	33,858.57	0.00	0%	33,858.57	100%
			01000 1001 100%		33,858.57	0.00	0%	33,858.57	100%
				% OF FTP					
1930	F	LECTURER, SENIOR	POSITION TOTALS --->	1.00 100%	33,858.57	0.00	0%	33,858.57	100%
			01000 1001 100%		63,858.70	0.00	0%	63,858.70	100%
				% OF FTP					
3643	F	CLINICAL ASST PROFESSOR	POSITION TOTALS --->	1.00 100%	63,858.70	0.00	0%	63,858.70	100%
			0100000 1001 0%		0.00	49,859.22	0%	63,858.70	100%
				% OF FTP					
1926	F	IVCC SPECIALIST	POSITION TOTALS --->	0.00 0%	0.00	49,859.22	0%	49,859.22-	0%
			01000 1001 100%		56,859.67	0.00	0%	49,859.22-	100%

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				% OF FTP					
1927	F	IVCC SPECIALIST	01000	100%	56,859.67	0.00	0%	56,859.67	100%
		POSITION TOTALS	---	1.00					
			01000	100%	56,859.67	0.00	0%	56,859.67	100%
				% OF FTP					
1978	F	UTILITY CRAFTSMAN, SENIOR	01000	100%	56,859.67	0.00	0%	56,859.67	100%
		POSITION TOTALS	---	1.00					
			01000	100%	56,859.67	0.00	0%	56,859.67	100%
				% OF FTP					
1193	F	ASSOCIATE DIRECTOR	01000	100%	171,859.69	0.00	0%	171,859.69	100%
		POSITION TOTALS	---	1.00					
			01000	100%	171,859.69	0.00	0%	171,859.69	100%
				% OF FTP					
2600	F	CLINICAL ASST PROFESSOR	0100000	0%	0.00	38,860.22	0%	171,859.69	100%
		POSITION TOTALS	---	1.00				38,860.22-	0%
			0100000	100%	0.00	38,860.22	0%	38,860.22-	0%
				% OF FTP					
1687	F	PROJECT CASE MGR	0100000	0%	0.00	47,860.27	0%	47,860.22-	0%
		POSITION TOTALS	---	0.00				47,860.27-	0%
			0100000	100%	0.00	47,860.27	0%	47,860.27-	0%
				% OF FTP					
6006	F	ATHLETIC-EXEMPT	0100000	0%	0.00	30,861.35	0%	30,861.35-	0%
		POSITION TOTALS	---	0.00				47,860.27-	0%
			0100000	100%	0.00	30,861.35	0%	30,861.35-	0%
				% OF FTP					
6503	F	ATHLETIC-EXEMPT	0100000	0%	0.00	105,861.55	0%	105,861.55-	0%
		POSITION TOTALS	---	0.00				30,861.35-	0%
			0100000	100%	0.00	105,861.55	0%	105,861.55-	0%
				% OF FTP					
1270	F	ADMIN ASST 1	0100000	0%	0.00	20,862.47	0%	105,861.55-	0%
		POSITION TOTALS	---	0.00				20,862.47-	0%
			0100000	100%	0.00	20,862.47	0%	20,862.47-	0%
				% OF FTP					
1176	F	ATHLETIC-EXEMPT	0100000	0%	0.00	37,862.53	0%	37,862.53-	0%
		POSITION TOTALS	---	0.00				37,862.53-	0%
			0100000	100%	0.00	37,862.53	0%	37,862.53-	0%
				% OF FTP					
2123	F	CUSTODIAN	01000	100%	35,862.56	0.00	0%	37,862.53-	0%
		POSITION TOTALS	---	0.00				35,862.56	100%
			01000	100%	35,862.56	0.00	0%	35,862.56	100%
				% OF FTP					
3184	F	FACULTY	01000	100%	227,865.48	0.00	0%	35,862.56	100%
		POSITION TOTALS	---	1.00				227,865.48	100%
			01000	100%	227,865.48	0.00	0%	227,865.48	100%

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				% OF FTP					
1880	F	COUNSELOR	---	100%	227,865.48	0.00	0%	227,865.48	100%
			01000	100%	83,865.59	0.00	0%	83,865.59	100%
				% OF FTP					
1161	F	CUSTODIAN FOREMAN	---	100%	83,865.59	0.00	0%	83,865.59	100%
			01000	100%	44,865.60	0.00	0%	44,865.60	100%
				% OF FTP					
3142	F	ASSISTANT PROFESSOR	---	100%	44,865.60	0.00	0%	44,865.60	100%
			0100000	0%	0.00	50,865.64	0%	50,865.64-	0%
				% OF FTP					
1458	F	CUSTODIAN	---	0%	0.00	50,865.64	0%	50,865.64-	0%
			01000	100%	37,866.56	0.00	0%	37,866.56	100%
				% OF FTP					
1698	F	ADMIN ASST 1	---	100%	37,866.56	0.00	0%	37,866.56	100%
			0100000	0%	0.00	25,867.29	0%	25,867.29-	0%
				% OF FTP					
3078	D	IT OPS & SUPPORT SR TECHNICIAN	---	0%	0.00	25,867.29	0%	25,867.29-	0%
			01000	100%	60,867.66	0.00	0%	60,867.66	100%
				% OF FTP					
5020	F	TRANSCRIPT EVALUATR, CHF	---	100%	60,867.66	0.00	0%	60,867.66	100%
			01000	100%	60,867.66	0.00	0%	60,867.66	100%
				% OF FTP					
3572	F	CHAIRMAN-PROFESSOR	---	100%	60,867.66	0.00	0%	60,867.66	100%
			0100000	0%	0.00	68,867.81	0%	68,867.81-	0%
				% OF FTP					
3377	F	FACULTY	---	0%	0.00	68,867.81	0%	68,867.81-	0%
			01000	100%	120,867.92	0.00	0%	120,867.92	100%
				% OF FTP					
7570	F	ATHLETIC-EXEMPT	---	100%	120,867.92	0.00	0%	120,867.92	100%
			0100000	0%	0.00	33,869.56	0%	33,869.56-	0%
				% OF FTP					
2255	F	TECH RECORDS SPEC 2	---	0%	0.00	33,869.56	0%	33,869.56-	0%
			0100000	0%	0.00	26,869.82	0%	26,869.82-	0%

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				% OF FTP					
2572	F	LECTURER, ASSISTANT	0100000 1001	0%	0.00	26,869.82	0%	26,869.82-	0%
		POSITION TOTALS --->		0%	0.00	27,870.44	0%	27,870.44-	0%
				% OF FTP					
5085	F	DIRECTOR	0100000 1001	0%	0.00	27,870.44	0%	27,870.44-	0%
		POSITION TOTALS --->		0%	0.00	69,871.11	0%	69,871.11-	0%
				% OF FTP					
1585	F	DIRECTOR	0100000 1001	0%	0.00	69,871.11	0%	69,871.11-	0%
		POSITION TOTALS --->		0%	0.00	36,871.16	0%	36,871.16-	0%
				% OF FTP					
1234	F	DIRECTOR	0100000 1001	0%	0.00	36,871.16	0%	36,871.16-	0%
		POSITION TOTALS --->		0%	0.00	77,871.59	0%	77,871.59-	0%
				% OF FTP					
1222	F	LECTURER, ASSOCIATE	01000 1001	100%	62,871.66	77,871.59	0%	77,871.59-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	62,871.66	100%
				% OF FTP					
5511	F	IVCC SPECIALIST	0100000 1001	0%	62,871.66	32,871.71	0%	62,871.66	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	32,871.71-	0%
				% OF FTP					
5545	V	OFFICE SERVICES SUPV 1	0100000 1001	0%	0.00	32,871.71	0%	32,871.71-	0%
		POSITION TOTALS --->		0%	0.00	10,871.72	0%	10,871.72-	0%
				% OF FTP					
1120	F	08/29/2021 STOREKEEPER	0100000 1001	0%	0.00	10,871.72	0%	10,871.72-	0%
		POSITION TOTALS --->		0%	0.00	30,872.47	0%	30,872.47-	0%
				% OF FTP					
1694	F	VISITING FACULTY	0100000 1001	0%	0.00	30,872.47	0%	30,872.47-	0%
		POSITION TOTALS --->		0%	0.00	72,872.62	0%	72,872.62-	0%
				% OF FTP					
1589	F	ADMIN ASST 2	01000 1001	100%	55,872.62	72,872.62	0%	72,872.62-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	55,872.62	100%
				% OF FTP					
2240	F	INSTRUCTIONAL TECH SR	01000 1001	100%	55,872.62	101,873.67	0%	55,872.62	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	101,873.67	100%

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				% OF FTP					
8244	F	ASSOCIATE PROFESSOR	01000	100%	101,873.67	0.00	0%	101,873.67	100%
		POSITION TOTALS --->	1.00	100%	105,874.18	0.00	0%	105,874.18	100%
3135	F	ADMIN ASST 1	0100000	100%	105,874.18	0.00	0%	105,874.18	100%
		POSITION TOTALS --->	1.00	100%	0.00	18,874.85	0%	18,874.85-	0%
1153	F	CLINICAL ASST PROFESSOR	01000	100%	89,875.00	0.00	0%	89,875.00	100%
		POSITION TOTALS --->	0.00	0%	0.00	18,874.85	0%	18,874.85-	0%
3985	F	ASSISTANT PROFESSOR	0100000	100%	89,875.00	0.00	0%	89,875.00	100%
		POSITION TOTALS --->	1.00	100%	0.00	39,875.38	0%	39,875.38-	0%
1639	F	CUSTODIAN	01000	100%	34,875.52	0.00	0%	34,875.52	100%
		POSITION TOTALS --->	0.00	0%	0.00	39,875.38	0%	39,875.38-	0%
3190	F	ANIMAL LAB ASST	01000	100%	34,875.52	0.00	0%	34,875.52	100%
		POSITION TOTALS --->	1.00	100%	34,875.52	0.00	0%	34,875.52	100%
1362	F	MAINT & OPERTNS SUPV	01000	100%	94,875.78	0.00	0%	94,875.78	100%
		POSITION TOTALS --->	1.00	100%	34,875.52	0.00	0%	34,875.52	100%
2111	F	CUSTODIAN	0100000	100%	94,875.78	0.00	0%	94,875.78	100%
		POSITION TOTALS --->	1.00	100%	0.00	21,875.80	0%	21,875.80-	0%
1511	V	VICE PRESIDENT	01000	100%	334,876.83	0.00	0%	334,876.83	100%
		POSITION TOTALS --->	0.00	0%	0.00	21,875.80	0%	21,875.80-	0%
1693	F	ASSISTANT PROFESSOR	0100000	100%	334,876.83	0.00	0%	334,876.83	100%
		POSITION TOTALS --->	1.00	100%	0.00	85,877.24	0%	85,877.24-	0%
3179	F	MANAGER	01000	100%	73,877.25	0.00	0%	73,877.25	100%
		POSITION TOTALS --->	0.00	0%	0.00	85,877.24	0%	85,877.24-	0%

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			%		% OF FTP				
1976	F	LANDSCAPE FOREMAN	01000	100%	73,877.25	0.00	0%	73,877.25	100%
			---		50,877.59	0.00	0%	50,877.59	100%
			%		% OF FTP				
2048	F	MECHANIC, SMALL ENGINE	0100000	100%	50,877.59	0.00	0%	50,877.59	100%
			---		0.00	26,878.69	0%	26,878.69-	0%
			%		% OF FTP				
1033	F	TECH RECORDS SPEC 1	0100000	0%	0.00	26,878.69	0%	26,878.69-	0%
			---		0.00	23,878.94	0%	23,878.94-	0%
			%		% OF FTP				
7017	F	ASSISTANT PROFESSOR	0100000	0%	0.00	23,878.94	0%	23,878.94-	0%
			---		0.00	46,879.77	0%	46,879.77-	0%
			%		% OF FTP				
2578	F	MANAGER	01000	100%	105,879.94	46,879.77	0%	46,879.77-	0%
			---		0.00	0.00	0%	105,879.94	100%
			%		% OF FTP				
3633	F	CHAIRMAN-ASSOC PROFESSOR	01000	100%	105,879.94	0.00	0%	105,879.94	100%
			---		108,880.00	0.00	0%	108,880.00	100%
			%		% OF FTP				
1609	F	IT SECURITY ENGINEER	0100000	100%	108,880.00	0.00	0%	108,880.00	100%
			---		0.00	44,880.53	0%	44,880.53-	0%
			%		% OF FTP				
8074	F	COORDINATOR	01000	100%	82,882.00	44,880.53	0%	44,880.53-	0%
			---		0.00	0.00	0%	82,882.00	100%
			%		% OF FTP				
1375	F	ACADEMIC ADVISOR	01000	100%	82,882.00	0.00	0%	82,882.00	100%
			---		60,882.04	0.00	0%	60,882.04	100%
			%		% OF FTP				
3672	F	ACADEMIC ADVISOR	01000	100%	60,882.04	0.00	0%	60,882.04	100%
			---		60,882.04	0.00	0%	60,882.04	100%
			%		% OF FTP				
6505	F	ATHLETIC-EXEMPT	0100000	100%	60,882.04	0.00	0%	60,882.04	100%
			---		0.00	75,882.82	0%	75,882.82-	0%

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				% OF FTP					
1932	F	LECTURER, ASSISTANT	0100000	1001 0%	0.00	75,882.82	0%	75,882.82-	0%
		POSITION TOTALS --->		0.00 0%	0.00	23,882.93	0%	23,882.93-	0%
1258	F	MANAGER	01000	1001 100%	112,883.00	23,882.93	0%	23,882.93-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	0.00	100%
2110	F	CUSTODIAN	01000	1001 100%	112,883.00	0.00	0%	112,883.00	100%
		POSITION TOTALS --->		1.00 100%	38,883.52	0.00	0%	38,883.52	100%
1439	F	WEB SERVICES COORDINATOR	0100000	1001 0%	38,883.52	0.00	0%	38,883.52	100%
		POSITION TOTALS --->		1.00 100%	0.00	34,883.68	0%	34,883.68-	0%
3342	F	FACULTY	0100000	1001 0%	0.00	34,883.68	0%	34,883.68-	0%
		POSITION TOTALS --->		0.00 0%	0.00	31,884.37	0%	31,884.37-	0%
3549	F	CHAIRMAN-PROFESSOR	01000	1001 100%	181,885.14	0.00	0%	181,885.14	100%
		POSITION TOTALS --->		0.00 0%	0.00	31,884.37	0%	31,884.37-	0%
3418	F	FACULTY	01000	1001 100%	181,885.14	0.00	0%	181,885.14	100%
		POSITION TOTALS --->		1.00 100%	108,885.36	0.00	0%	108,885.36	100%
6500	F	DIRECTOR	0100000	1001 0%	108,885.36	0.00	0%	108,885.36	100%
		POSITION TOTALS --->		0.38 100%	0.00	110,885.51	0%	110,885.51-	0%
3548	F	ASSOCIATE PROFESSOR	0100000	1001 0%	0.00	110,885.51	0%	110,885.51-	0%
		POSITION TOTALS --->		0.00 0%	0.00	42,886.22	0%	42,886.22-	0%
1698	F	ADMIN ASST 1		1001 100%	47,886.55	0.00	0%	47,886.55	100%
		POSITION TOTALS --->		0.00 0%	0.00	42,886.22	0%	42,886.22-	0%
1738	F	IT SECURITY ENGINEER	0100000	1001 0%	47,886.55	0.00	0%	47,886.55	100%
		POSITION TOTALS --->		1.00 100%	0.00	43,886.75	0%	43,886.75-	0%

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				% OF FTP					
1405	F	INSTRUCTION ASST	01000	1001 100%	40,887.51	43,886.75 0.00	0%	43,886.75-	0%
		POSITION TOTALS --->		0.00 0%					
3692	V	FACULTY	01000	1001 100%	220,888.30	40,887.51 0.00	0%	40,887.51	100%
		POSITION TOTALS --->		1.00 100%					
3703	F	LECTURER	01000	1001 100%	33,888.48	220,888.30 0.00	0%	220,888.30	100%
		POSITION TOTALS --->		0.75 100%					
1917	F	ASSISTANT PROFESSOR	01000	1001 100%	153,889.00	33,888.48 0.00	0%	33,888.48	100%
		POSITION TOTALS --->		0.07 100%					
5514	F	COUNSELOR	01000	1001 100%	70,889.08	153,889.00 0.00	0%	153,889.00	100%
		POSITION TOTALS --->		1.00 100%					
6010	F	BUILDING FAC COOR	0100000	1001 0%	0.00	70,889.08 26,889.37	0%	70,889.08	100%
		POSITION TOTALS --->		1.00 100%					
3507	F	ASSISTANT PROFESSOR	0100000	1001 0%	0.00	26,889.37 33,889.58	0%	26,889.37-	0%
		POSITION TOTALS --->		0.00 0%					
5086	F	TECH RECORDS SPEC 1	01000000	1001 0%	0.00	33,889.58 23,889.73	0%	33,889.58-	0%
		POSITION TOTALS --->		0.00 0%					
1951	F	LECTURER, SENIOR	01000	1001 100%	54,891.33	23,889.73 0.00	0%	23,889.73-	0%
		POSITION TOTALS --->		0.00 0%					
1277	F	CUSTODIAN	01000	1001 100%	35,892.48	54,891.33 0.00	0%	54,891.33	100%
		POSITION TOTALS --->		1.00 100%					
3436	F	ASSOCIATE PROFESSOR	01000	1001 100%	95,892.74	35,892.48 0.00	0%	35,892.48	100%
		POSITION TOTALS --->		1.00 100%					

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					% OF FTP						
3332	F		POSITION TOTALS	--->	1.00	100%	95,892.74	0.00	0%	95,892.74	100%
		CLINICAL ASST PROFESSOR	01000		1001	100%	70,893.40	0.00	0%	70,893.40	100%
4048	F		POSITION TOTALS	--->	1.00	100%	70,893.40	0.00	0%	70,893.40	100%
		LIBRARY ASST 3	01000		1001	100%	58,893.57	0.00	0%	58,893.57	100%
5025	F		POSITION TOTALS	--->	1.00	100%	58,893.57	0.00	0%	58,893.57	100%
		TRANSCRIPT EVALUATR, CHF	01000		1001	100%	58,893.57	0.00	0%	58,893.57	100%
3706	F		POSITION TOTALS	--->	1.00	100%	58,893.57	0.00	0%	58,893.57	100%
		ACADEMIC ADVISOR	0100000		1001	0%	0.00	34,893.58	0%	34,893.58-	0%
1064	F		POSITION TOTALS	--->	0.00	0%	0.00	34,893.58	0%	34,893.58-	0%
		IT OPS & SUPPORT ANALYST I	0100000		1001	0%	0.00	36,893.82	0%	36,893.82-	0%
3716	F		POSITION TOTALS	--->	0.00	0%	0.00	36,893.82	0%	36,893.82-	0%
		COORDINATOR	01000		1001	100%	90,894.54	0.00	0%	90,894.54	100%
7644	F		POSITION TOTALS	--->	1.00	100%	90,894.54	0.00	0%	90,894.54	100%
		FACULTY	01000		1001	100%	194,895.01	0.00	0%	194,895.01	100%
4027	F		POSITION TOTALS	--->	1.00	100%	194,895.01	0.00	0%	194,895.01	100%
		CLINICAL ASSOC PROFESSOR	01000		1001	100%	74,895.64	0.00	0%	74,895.64	100%
5606	F		POSITION TOTALS	--->	1.00	100%	74,895.64	0.00	0%	74,895.64	100%
		CHEMIST	0100000		1001	0%	0.00	46,896.28	0%	46,896.28-	0%
3522	F		POSITION TOTALS	--->	0.00	0%	0.00	46,896.28	0%	46,896.28-	0%
		ASSISTANT PROFESSOR	01000		1001	100%	95,897.34	0.00	0%	95,897.34	100%
1776	V		POSITION TOTALS	--->	1.00	100%	95,897.34	0.00	0%	95,897.34	100%
		CUSTODIAN	0100000		1001	0%	0.00	3,897.51	0%	3,897.51-	0%

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BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	07/15/2021								
1939	F	LECTURER, SENIOR	01000	1001 100%	60,897.57	3,897.51 0.00	0%	3,897.51-	0%
		POSITION TOTALS	---	> 0.00 0%					
				% OF FTP					
7008	F	PROGRAM INFORMATION COOR	0100000	1001 100%	60,897.57	0.00	0%	60,897.57	100%
		POSITION TOTALS	---	> 1.00 100%					
				% OF FTP					
1833	F	LECTURER, ASSISTANT	0100000	1001 0%	0.00	28,898.35 1,898.36	0%	28,898.35-	0%
		POSITION TOTALS	---	> 0.00 0%					
				% OF FTP					
2187	F	PAINTER	0100000	1001 0%	0.00	1,898.36 17,899.18	0%	1,898.36-	0%
		POSITION TOTALS	---	> 0.00 0%					
				% OF FTP					
1616	V	NURSE, REGISTERED	01000	1001 100%	76,899.63	17,899.18 0.00	0%	17,899.18-	0%
		POSITION TOTALS	---	> 0.00 0%					
				% OF FTP					
3506	F	ASSISTANT PROFESSOR	01000	1001 100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS	---	> 1.00 100%					
				% OF FTP					
1031	F	SR ACCOUNTANT	01000	1001 100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS	---	> 1.00 100%					
				% OF FTP					
1890	F	INSTRUCTOR, ISU	01000	1001 100%	71,900.00	0.00	0%	71,900.00	100%
		POSITION TOTALS	---	> 1.00 100%					
				% OF FTP					
2610	F	CLINICAL INSTRUCTOR	01000	1001 100%	71,900.00	0.00	0%	71,900.00	100%
		POSITION TOTALS	---	> 1.00 100%					
				% OF FTP					
3480	F	LECTURER, ASSISTANT	01000	1001 100%	71,900.00	0.00	0%	71,900.00	100%
		POSITION TOTALS	---	> 1.00 100%					
				% OF FTP					
3671	F	CLINICAL ASST PROFESSOR	01000	1001 100%	71,900.00	0.00	0%	71,900.00	100%
		POSITION TOTALS	---	> 1.00 100%					

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1783	F	TECH RECORDS SPEC 2	01000	100%	32,901.44	0.00	0%	32,901.44	100%
					71,900.00			71,900.00	
8153	F	CUSTODIAN	01000	100%	32,901.44	0.00	0%	32,901.44	100%
					32,901.44			32,901.44	
3736	F	ASSOCIATE PROFESSOR	0100000	0%	0.00	48,901.65	0%	48,901.65-	0%
					32,901.44	0.00		32,901.44	100%
1954	F	LECTURER, SENIOR	0100000	0%	0.00	33,901.94	0%	48,901.65-	0%
					0.00	48,901.65		33,901.94-	
1878	F	PROJECT CASE MGR	01000	100%	104,902.10	0.00	0%	33,901.94-	0%
					0.00	33,901.94		104,902.10	100%
1701	F	VIDEOGRAPHER/EDITOR	01000	100%	55,902.53	0.00	0%	104,902.10	100%
					104,902.10	0.00		55,902.53	100%
1382	F	COMPUTER ANALYST	0100000	0%	0.00	47,902.58	0%	55,902.53	100%
					55,902.53	0.00		47,902.58-	0%
3162	F	ADMIN ASST 1	0100000	0%	0.00	18,902.97	0%	47,902.58-	0%
					0.00	18,902.97		18,902.97-	
1777	F	LECTURER, ASSOCIATE	01000	100%	56,903.09	0.00	0%	18,902.97-	0%
					0.00	18,902.97		56,903.09	100%
1383	F	IT SOFTWARE ENGINEER II	01000	100%	78,903.63	0.00	0%	56,903.09	100%
					56,903.09	0.00		78,903.63	100%
8284	V	ASSISTANT PROFESSOR	0100000	0%	0.00	9,903.98	0%	78,903.63	100%
					78,903.63	0.00		9,903.98-	0%

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	07/24/2021								
2225	F	ASSISTANT DIRECTOR	01000	100%	81,904.16	9,903.98 0.00	0% 0%	9,903.98- 81,904.16	0% 100%
		POSITION TOTALS --->		0%	0.00				
									% OF FTP
									1.00 100%
1273	F	MAINT CRAFTSMAN SR	01000	100%	41,904.47	0.00 0.00	0% 0%	81,904.16 41,904.47	100% 100%
		POSITION TOTALS --->		100%	81,904.16				
									% OF FTP
									1.00 100%
1284	F	ADMIN ASST 1	01000	100%	41,904.47	0.00 0.00	0% 0%	41,904.47 41,904.47	100% 100%
		POSITION TOTALS --->		100%	41,904.47				
									% OF FTP
									1.00 100%
1470	F	TECH RECORDS SPEC 1	01000	100%	41,904.47	0.00 0.00	0% 0%	41,904.47 41,904.47	100% 100%
		POSITION TOTALS --->		100%	41,904.47				
									% OF FTP
									1.00 100%
1611	F	LABORATORY TECH	01000	100%	41,904.47	0.00 0.00	0% 0%	41,904.47 41,904.47	100% 100%
		POSITION TOTALS --->		100%	41,904.47				
									% OF FTP
									1.00 100%
1809	F	FINANCIAL TECHNICIAN SENIOR	01000	100%	41,904.47	0.00 0.00	0% 0%	41,904.47 41,904.47	100% 100%
		POSITION TOTALS --->		100%	41,904.47				
									% OF FTP
									1.00 100%
2173	F	MAINT CRAFTSMAN SR	01000	100%	41,904.47	0.00 0.00	0% 0%	41,904.47 41,904.47	100% 100%
		POSITION TOTALS --->		100%	41,904.47				
									% OF FTP
									1.00 100%
3100	F	ADMIN ASST 1	01000	100%	41,904.47	0.00 0.00	0% 0%	41,904.47 41,904.47	100% 100%
		POSITION TOTALS --->		100%	41,904.47				
									% OF FTP
									1.00 100%
3166	F	ADMIN ASST 1	01000	100%	41,904.47	0.00 0.00	0% 0%	41,904.47 41,904.47	100% 100%
		POSITION TOTALS --->		100%	41,904.47				
									% OF FTP
									1.00 100%
3168	F	FINANCIAL TECHNICIAN	01000	100%	41,904.47	0.00 0.00	0% 0%	41,904.47 41,904.47	100% 100%
		POSITION TOTALS --->		100%	41,904.47				
									% OF FTP
									1.00 100%
3793	F	ADMIN ASST 1	01000	100%	41,904.47	0.00 0.00	0% 0%	41,904.47 41,904.47	100% 100%
		POSITION TOTALS --->		100%	41,904.47				

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				% OF FTP					
				1.00					
		POSITION TOTALS	---						
8315	F	ADMIN ASST 1	01000	100%	41,904.47	0.00	0%	41,904.47	100%
				100%	41,904.47	0.00	0%	41,904.47	100%
				% OF FTP					
				1.00					
		POSITION TOTALS	---						
1945	F	VISITING FACULTY	01000	100%	41,904.47	0.00	0%	41,904.47	100%
				100%	71,904.60	0.00	0%	71,904.60	100%
				% OF FTP					
				1.00					
		POSITION TOTALS	---						
3601	F	LECTURER, ASSISTANT	01000	100%	71,904.60	0.00	0%	71,904.60	100%
				100%	71,904.60	0.00	0%	71,904.60	100%
				% OF FTP					
				1.00					
		POSITION TOTALS	---						
7002	F	TRAINING SPECIALIST	01000	100%	71,904.60	0.00	0%	71,904.60	100%
				50%	52,904.73	0.00	0%	52,904.73	100%
				% OF FTP					
				0.25					
		POSITION TOTALS	---						
3510	F	ASSISTANT PROFESSOR	0100000	50%	52,904.73	0.00	0%	52,904.73	100%
				0%	0.00	34,904.84	0%	34,904.84-	0%
				% OF FTP					
				0.00					
		POSITION TOTALS	---						
3797	F	CLINICAL ASSOC PROFESSOR	01000	100%	94,905.69	0.00	0%	34,904.84-	0%
				100%	94,905.69	0.00	0%	94,905.69	100%
				% OF FTP					
				1.00					
		POSITION TOTALS	---						
2596	F	COORDINATOR	01000	100%	76,907.11	0.00	0%	94,905.69	100%
				100%	76,907.11	0.00	0%	76,907.11	100%
				% OF FTP					
				1.00					
		POSITION TOTALS	---						
8005	F	CHAIRMAN-ASSOC PROFESSOR	0100000	100%	76,907.11	0.00	0%	76,907.11	100%
				0%	0.00	53,907.42	0%	53,907.42-	0%
				% OF FTP					
				0.00					
		POSITION TOTALS	---						
3444	F	ACADEMIC ADVISOR	01000	100%	60,907.92	0.00	0%	53,907.42-	0%
				100%	60,907.92	0.00	0%	60,907.92	100%
				% OF FTP					
				1.00					
		POSITION TOTALS	---						
2537	F	CUSTOMER SVC REP 1	0100000	100%	60,907.92	0.00	0%	60,907.92	100%
				0%	0.00	20,908.53	0%	20,908.53-	0%
				% OF FTP					
				0.00					
		POSITION TOTALS	---						
3554	F	FACULTY	01000	100%	163,908.99	0.00	0%	20,908.53-	0%
				100%	163,908.99	0.00	0%	163,908.99	100%

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				% OF FTP					
3054	F	OFFICE SPECIALIST 2	0100000 1001	100%	163,908.99	0.00	0%	163,908.99	100%
		POSITION TOTALS --->		1.00					
				0%	0.00	14,909.36	0%	14,909.36-	0%
				% OF FTP					
4010	F	FACULTY	0100000 1001	0%	0.00	14,909.36	0%	14,909.36-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	55,909.48	0%	55,909.48-	0%
				% OF FTP					
3411	F	ASSISTANT PROFESSOR	0100000 1001	0%	0.00	55,909.48	0%	55,909.48-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	36,909.62	0%	36,909.62-	0%
				% OF FTP					
3152	F	CLINICAL ASSOC PROFESSOR	0100000 1001	0%	0.00	36,909.62	0%	36,909.62-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	74,909.71	0%	74,909.71-	0%
				% OF FTP					
2144	F	CUSTODIAN	0100000 1001	0%	0.00	74,909.71	0%	74,909.71-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	24,910.75	0%	24,910.75-	0%
				% OF FTP					
8165	F	CHAIRMAN-PROFESSOR	0100000 1001	0%	0.00	24,910.75	0%	24,910.75-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	68,910.81	0%	68,910.81-	0%
				% OF FTP					
1103	F	DIRECTOR	0100000 1001	0%	0.00	68,910.81	0%	68,910.81-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	38,911.21	0%	38,911.21-	0%
				% OF FTP					
1401	F	COMPUTER ANALYST, SR	0100000 1001	0%	0.00	38,911.21	0%	38,911.21-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	39,911.55	0%	39,911.55-	0%
				% OF FTP					
1273	F	MAINT CRAFTSMAN SR	0100000 1001	0%	0.00	39,911.55	0%	39,911.55-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00	23,912.12	0%	23,912.12-	0%
				% OF FTP					
2018	F	LANDSCAPE TECH, SR	01000 1001	100%	45,912.46	0.00	0%	45,912.46	100%
		POSITION TOTALS --->		0.00					
				100%	45,912.46	0.00	0%	45,912.46	100%
				% OF FTP					
3636	F	ASSOCIATE PROFESSOR	0100000 1001	100%	45,912.46	0.00	0%	45,912.46	100%
		POSITION TOTALS --->		1.00					
				0%	0.00	49,912.68	0%	49,912.68-	0%

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				% OF FTP					
1957	F	LECTURER, ASSISTANT	01000 1001	100%	47,912.72	49,912.68 0.00	0%	49,912.68-	0%
				0%					100%
				% OF FTP					
1042	F	CUSTOMER SVC REP 2	0100000 1001	100%	47,912.72	0.00	0%	47,912.72	100%
				0%		23,913.71	0%	23,913.71-	0%
				% OF FTP					
2505	F	COMPUTER ANALYST	01000 1001	100%	60,915.11	23,913.71 0.00	0%	23,913.71-	0%
				0%				60,915.11	100%
				% OF FTP					
1018	F	TECH RECORDS SPEC 1	0100000 1001	100%	60,915.11	0.00	0%	60,915.11	100%
				0%		23,915.32	0%	23,915.32-	0%
				% OF FTP					
3592	F	ASSOCIATE PROFESSOR	0100000 1001	0%	0.00	23,915.32 0.00	0%	23,915.32-	0%
				0%		42,915.85	0%	42,915.85-	0%
				% OF FTP					
8103	F	IVCC SPECIALIST	0100000 1001	0%	0.00	42,915.85 0.00	0%	42,915.85-	0%
				0%		32,916.03	0%	32,916.03-	0%
				% OF FTP					
2641	V	RESIDENT	01000 1001	100%	127,917.29	32,916.03 0.00	0%	32,916.03-	0%
				0%				127,917.29	100%
				% OF FTP					
1418	F	CHAIRMAN-PROFESSOR	0100000 1001	100%	127,917.29	0.00	0%	127,917.29	100%
				0%		66,917.46	0%	66,917.46-	0%
				% OF FTP					
1836	F	UNIV BUSINESS OFFICER	01000 1001	100%	121,917.95	66,917.46 0.00	0%	66,917.46-	0%
				0%				121,917.95	100%
				% OF FTP					
3116	F	OFFICE SPECIALIST 2	0100000 1001	100%	121,917.95	0.00	0%	121,917.95	100%
				0%		26,918.35	0%	26,918.35-	0%
				% OF FTP					
1617	F	IT OPS & SUPPORT ANALYST I	01000 1001	100%	63,918.52	26,918.35 0.00	0%	26,918.35-	0%
				0%				63,918.52	100%

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				% OF FTP					
7646	F	ADMIN ASST 1	01000 1001	100% 92%	63,918.52 40,918.62	0.00 0.00	0% 0%	63,918.52 40,918.62	100% 100%
				% OF FTP					
3781	F	ATHLETIC-EXEMPT	0100000 1001	92% 0%	40,918.62 0.00	0.00 25,918.71	0% 0%	40,918.62 25,918.71-	100% 0%
				% OF FTP					
3326	F	FACULTY	01000 1001	0% 100%	0.00 123,918.78	25,918.71 0.00	0% 0%	25,918.71- 123,918.78	0% 100%
				% OF FTP					
2065	F	CUSTODIAN LEADWORKER	0100000 1001	100% 0%	123,918.78 0.00	0.00 22,919.86	0% 0%	123,918.78 22,919.86-	100% 0%
				% OF FTP					
3800	F	VISITING FACULTY	01000 1001	0% 100%	0.00 49,920.17	22,919.86 0.00	0% 0%	22,919.86- 49,920.17	0% 100%
				% OF FTP					
1383	F	IT SOFTWARE ENGINEER II	0100000 1001	100% 0%	49,920.17 0.00	0.00 38,920.21	0% 0%	49,920.17 38,920.21-	100% 0%
				% OF FTP					
2535	F	LECTURER, ASSISTANT	01000 1001	0% 100%	0.00 49,920.45	38,920.21 0.00	0% 0%	38,920.21- 49,920.45	0% 100%
				% OF FTP					
3575	F	LABORATORY MTRLS SUPV	0100000 1001	100% 0%	49,920.45 0.00	0.00 5,920.52	0% 0%	49,920.45 5,920.52-	100% 0%
				% OF FTP					
5544	F	COORDINATOR	0100000 1001	0% 0%	0.00 0.00	5,920.52 34,920.84	0% 0%	5,920.52- 34,920.84-	0% 0%
				% OF FTP					
6014	F	IT OPS & SUPPORT ANALYST I	0100000 1001	0% 0%	0.00 0.00	34,920.84 16,920.89	0% 0%	34,920.84- 16,920.89-	0% 0%
				% OF FTP					
5605	F	FACULTY	0100000 1001	0% 0%	0.00 0.00	16,920.89 59,921.11	0% 0%	16,920.89- 59,921.11-	0% 0%

**** = GREATER THAN 100%
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BUDGET-UNIT: EDGB

FUND: 0001
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1013	F	ASSISTANT DIRECTOR	0100000 1001	0%	0.00	59,921.11	0%	59,921.11-	0%
		POSITION TOTALS	----	0.00	0%	43,921.24	0%	43,921.24-	0%
3070	F	FINANCIAL TECHNICIAN	0100000 1001	0%	0.00	43,921.24	0%	43,921.24-	0%
		POSITION TOTALS	----	0.00	0%	28,921.81	0%	28,921.81-	0%
5054	F	PROGRAM ASSISTANT	01000 1001	100%	60,922.30	28,921.81	0%	28,921.81-	0%
		POSITION TOTALS	----	0.00	0%	0.00	0%	60,922.30	100%
6505	F	ATHLETIC-EXEMPT	01000 1001	100%	60,922.30	0.00	0%	60,922.30	100%
		POSITION TOTALS	----	1.00	100%	169,922.70	0%	169,922.70	100%
1115	F	ADMIN ASST 2	0100000 1001	0%	169,922.70	0.00	0%	169,922.70	100%
		POSITION TOTALS	----	1.00	100%	0.00	0%	24,923.01-	0%
3526	F	ASSISTANT PROFESSOR	01000 1001	100%	93,923.25	24,923.01	0%	24,923.01-	0%
		POSITION TOTALS	----	0.00	0%	0.00	0%	93,923.25	100%
3556	F	FACULTY	01000 1001	100%	93,923.25	0.00	0%	93,923.25	100%
		POSITION TOTALS	----	1.00	100%	109,923.59	0%	109,923.59	100%
3748	F	COORDINATOR	0100000 1001	0%	109,923.59	0.00	0%	109,923.59	100%
		POSITION TOTALS	----	1.00	100%	0.00	0%	30,923.65-	0%
8070	F	CHAIRMAN-PROFESSOR	0100000 1001	0%	0.00	30,923.65	0%	30,923.65-	0%
		POSITION TOTALS	----	0.00	0%	77,923.68	0%	77,923.68-	0%
2001	F	CLINICAL ASST PROFESSOR	01000 1001	100%	71,924.44	77,923.68	0%	77,923.68-	0%
		POSITION TOTALS	----	0.00	0%	0.00	0%	71,924.44	100%
1107	F	IT OPS & SUPPORT TECHNICIAN	01000 1001	100%	71,924.44	0.00	0%	71,924.44	100%
		POSITION TOTALS	----	1.00	100%	51,924.45	0%	51,924.45	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8319	F	LIB EQUIV ASSOC PROF	0100000 1001	100% 0%	51,924.45 0.00	0.00 43,924.97	0% 0%	51,924.45 43,924.97-	100% 0%
		POSITION TOTALS --->	1.00	0.00	0.00	0.00	0%	0.00	0%
3326	F	FACULTY	0100000 1001	0% 0%	0.00 0.00	43,924.97 53,925.00	0% 0%	43,924.97- 53,925.00-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
4028	F	LIBRARY ASST 3	01000 1001	100% 100%	74,925.55	53,925.00 0.00	0% 0%	53,925.00- 74,925.55	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
8077	F	ASSISTANT DIRECTOR	0100000 1001	100% 0%	74,925.55 0.00	0.00 4,926.77	0% 0%	74,925.55 4,926.77-	100% 0%
		POSITION TOTALS --->	1.00	0%	0.00	0.00	0%	0.00	0%
3616	F	CHAIRMAN-PROFESSOR	0100000 1001	0% 0%	0.00 0.00	4,926.77 89,926.93	0% 0%	4,926.77- 89,926.93-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
1806	F	LECTURER, ASSOCIATE	0100000 1001	0% 0%	0.00 0.00	89,926.93 31,927.60	0% 0%	89,926.93- 31,927.60-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
1638	V	CUSTODIAN LEADWORKER	0100000 1001	0% 0%	0.00 0.00	31,927.60 12,927.65	0% 0%	31,927.60- 12,927.65-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
1020	F	MANAGER	01000 1001	100% 100%	87,927.94	12,927.65 0.00	0% 0%	12,927.65- 87,927.94	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
1601	F	CLINICAL PROFESSOR	0100000 1001	100% 0%	87,927.94 0.00	0.00 1,928.10	0% 0%	87,927.94 1,928.10-	100% 0%
		POSITION TOTALS --->	1.00	0%	0.00	0.00	0%	0.00	0%
3036	F	ADMIN ASST 2	0100000 1001	0% 0%	0.00 0.00	1,928.10 24,928.45	0% 0%	1,928.10- 24,928.45-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%
2022	V	LANDSCAPE FOREMAN	01000 1001	100% 100%	53,928.45	24,928.45 0.00	0% 0%	24,928.45- 53,928.45	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
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BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	07/16/2021								
3061	F	ADMIN ASST 2	01000	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	--->	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
3194	F	HUMAN RESOURCE ASSOCIATE	01000	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	--->	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
5026	F	TRANSCRIPT EVALUATOR, SR	01000	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	--->	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
7605	F	TRANSCRIPT EVALUATOR, SR	01000	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	--->	1.00 100%	53,928.45	0.00	0%	53,928.45	100%
				% OF FTP					
1873	F	ADMIN ASST 2	0100000	0%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS	--->	1.00 100%	0.00	27,928.56	0%	27,928.56-	0%
				% OF FTP					
3839	F	FACULTY	0100000	0%	0.00	27,928.56	0%	27,928.56-	0%
		POSITION TOTALS	--->	0.00 0%	0.00	50,929.31	0%	50,929.31-	0%
				% OF FTP					
3019	F	SR ACCOUNTANT	01000	100%	77,929.53	0.00	0%	77,929.53	100%
		POSITION TOTALS	--->	0.00 0%	0.00	50,929.31	0%	50,929.31-	0%
				% OF FTP					
7035	F	SECURITY OFFICER, SUPVR	0100000	0%	77,929.53	0.00	0%	77,929.53	100%
		POSITION TOTALS	--->	1.00 100%	0.00	32,929.92	0%	32,929.92-	0%
				% OF FTP					
3365	F	CHAIRMAN-PROFESSOR	0100000	0%	0.00	32,929.92	0%	32,929.92-	0%
		POSITION TOTALS	--->	0.00 0%	0.00	83,930.69	0%	83,930.69-	0%
				% OF FTP					
5057	F	COORDINATOR	01000	100%	67,931.12	0.00	0%	67,931.12	100%
		POSITION TOTALS	--->	0.00 0%	0.00	83,930.69	0%	83,930.69-	0%
				% OF FTP					
3563	F	ASSISTANT PROFESSOR	0100000	0%	67,931.12	0.00	0%	67,931.12	100%
		POSITION TOTALS	--->	1.00 100%	0.00	40,931.61	0%	40,931.61-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1817	F	CLINICAL ASST PROFESSOR	01000	1001 100%	70,932.22	40,931.61 0.00	0% 0%	40,931.61- 70,932.22	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00				
1821	F	CLINICAL ASST PROFESSOR	01000	1001 100%	70,932.22	0.00 0.00	0% 0%	70,932.22 70,932.22	100% 100%
		POSITION TOTALS --->		1.00 100%	70,932.22				
1068	F	COMPUTER ANALYST	01000	1001 100%	81,932.92	0.00 0.00	0% 0%	70,932.22 81,932.92	100% 100%
		POSITION TOTALS --->		1.00 100%	70,932.22				
1709	F	DIRECTOR	01000	1001 100%	81,932.92	0.00 0.00	0% 0%	81,932.92 81,932.92	100% 100%
		POSITION TOTALS --->		1.00 100%	81,932.92				
3524	F	CHAIRMAN-ASSOC PROFESSOR	01000	1001 100%	119,933.03	0.00 0.00	0% 0%	81,932.92 119,933.03	100% 100%
		POSITION TOTALS --->		1.00 100%	81,932.92				
3308	F	FACULTY	01000	1001 100%	188,933.06	0.00 0.00	0% 0%	119,933.03 188,933.06	100% 100%
		POSITION TOTALS --->		1.00 100%	119,933.03				
1058	F	IT OPS & SUPPORT ANALYST I	01000	1001 100%	48,933.41	0.00 0.00	0% 0%	188,933.06 48,933.41	100% 100%
		POSITION TOTALS --->		1.00 100%	48,933.41				
1712	V	ADMIN ASST 2	01000	1001 100%	48,933.41	0.00 0.00	0% 0%	48,933.41 48,933.41	100% 100%
		POSITION TOTALS --->		1.00 100%	48,933.41				
2209	F	ADMIN ASST 2	01000	1001 100%	48,933.41	0.00 0.00	0% 0%	48,933.41 48,933.41	100% 100%
		POSITION TOTALS --->		1.00 100%	48,933.41				
3167	F	ADMIN ASST 2	01000	1001 100%	48,933.41	0.00 0.00	0% 0%	48,933.41 48,933.41	100% 100%
		POSITION TOTALS --->		1.00 100%	48,933.41				
4014	F	TECH RECORDS SPEC 2	01000	1001 100%	48,933.41	0.00 0.00	0% 0%	48,933.41 48,933.41	100% 100%
		POSITION TOTALS --->		1.00 100%	48,933.41				

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1453	F	IT OPS & SUPPORT	POSITION TOTALS --->	1.00	100%	48,933.41	0.00	48,933.41	100%
		ANALYST I	01000	1001	100%	78,933.54	0.00	78,933.54	100%
				% OF FTP					
5547	F	FACULTY	POSITION TOTALS --->	1.00	100%	78,933.54	0.00	78,933.54	100%
			0100000	1001	0%	0.00	63,933.58	63,933.58-	0%
				% OF FTP					
3452	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	63,933.58	63,933.58-	0%
			01000	1001	100%	11,934.24	0.00	11,934.24	100%
				% OF FTP					
1976	F	LANDSCAPE FOREMAN	POSITION TOTALS --->	0.49	100%	11,934.24	0.00	11,934.24	100%
			0100000	1001	0%	0.00	27,934.45	27,934.45-	0%
				% OF FTP					
3589	F	VISITING FACULTY	POSITION TOTALS --->	0.00	0%	0.00	27,934.45	27,934.45-	0%
			0100000	1001	0%	0.00	28,934.59	28,934.59-	0%
				% OF FTP					
1905	F	INTERPRETER	POSITION TOTALS --->	0.00	0%	0.00	28,934.59	28,934.59-	0%
			0100000	1001	0%	0.00	28,934.99	28,934.99-	0%
				% OF FTP					
1915	F	CLINICAL ASSOC PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	28,934.99	28,934.99-	0%
			01000	1001	100%	221,935.16	0.00	221,935.16	100%
				% OF FTP					
1700	F	CUSTODIAN	POSITION TOTALS --->	1.00	100%	221,935.16	0.00	221,935.16	100%
			01000	1001	100%	34,935.34	0.00	34,935.34	100%
				% OF FTP					
2081	F	CUSTODIAN	POSITION TOTALS --->	1.00	100%	34,935.34	0.00	34,935.34	100%
			01000	1001	100%	34,935.34	0.00	34,935.34	100%
				% OF FTP					
2084	F	CUSTODIAN	POSITION TOTALS --->	1.00	100%	34,935.34	0.00	34,935.34	100%
			01000	1001	100%	34,935.34	0.00	34,935.34	100%
				% OF FTP					
2106	F	CUSTODIAN	POSITION TOTALS --->	1.00	100%	34,935.34	0.00	34,935.34	100%
			01000	1001	100%	34,935.34	0.00	34,935.34	100%

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				% OF FTP					
2109	F	CUSTODIAN	01000	100%	34,935.34	0.00	0%	34,935.34	100%
		POSITION TOTALS --->	1.00	100%	34,935.34	0.00	0%	34,935.34	100%
2111	F	CUSTODIAN	01000	100%	34,935.34	0.00	0%	34,935.34	100%
		POSITION TOTALS --->	1.00	100%	34,935.34	0.00	0%	34,935.34	100%
2513	F	ASSISTANT PROFESSOR	01000	100%	94,935.60	0.00	0%	94,935.60	100%
		POSITION TOTALS --->	1.00	100%	94,935.60	0.00	0%	94,935.60	100%
3630	F	ASSOCIATE VICE PRESIDENT	01000	100%	244,936.26	0.00	0%	244,936.26	100%
		POSITION TOTALS --->	1.00	100%	244,936.26	0.00	0%	244,936.26	100%
5082	F	COUNSELOR	01000	100%	68,936.28	0.00	0%	68,936.28	100%
		POSITION TOTALS --->	1.00	100%	68,936.28	0.00	0%	68,936.28	100%
1642	F	IT SECURITY ENGINEER	01000	100%	118,936.98	0.00	0%	118,936.98	100%
		POSITION TOTALS --->	1.00	100%	118,936.98	0.00	0%	118,936.98	100%
1151	F	DIRECTOR	0100000	0%	0.00	44,937.65	0%	44,937.65-	0%
		POSITION TOTALS --->	1.00	0%	0.00	44,937.65	0%	44,937.65-	0%
1945	F	VISITING FACULTY	0100000	0%	0.00	32,939.04	0%	32,939.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,939.04	0%	32,939.04-	0%
2249	F	MECHANICAL SYS SUPV	0100000	0%	0.00	34,939.70	0%	34,939.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,939.70	0%	34,939.70-	0%
2623	F	FACULTY	01000	100%	186,940.00	0.00	0%	186,940.00	100%
		POSITION TOTALS --->	0.00	0%	0.00	34,939.70	0%	34,939.70-	0%
5531	F	ATHLETIC-EXEMPT	01000	100%	186,940.00	0.00	0%	186,940.00	100%
		POSITION TOTALS --->	1.00	100%	186,940.00	0.00	0%	186,940.00	100%

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				% OF FTP					
5716	F	LABORATORY MTRLS SUPV	0100000	1001 0%	186,940.00 0.00	0.00 940.22	0% 0%	186,940.00 940.22-	100% 0%
		POSITION TOTALS --->		1.00 100%					
5545	V	OFFICE SERVICES SUPV 1	010000	1001 100%	0.00 52,941.40	940.22 0.00	0% 0%	940.22- 52,941.40	0% 100%
		POSITION TOTALS --->		0.00 0%					
8145	F	RESIDENT, THIRD YEAR	010000	1001 100%	52,941.40 82,941.53	0.00 0.00	0% 0%	52,941.40 82,941.53	100% 100%
		POSITION TOTALS --->		1.00 100%					
1964	F	LECTURER, ASSOCIATE	0100000	1001 0%	82,941.53 0.00	0.00 38,941.64	0% 0%	82,941.53 38,941.64-	100% 0%
		POSITION TOTALS --->		1.00 100%					
1702	F	MANAGER	010000	1001 100%	0.00 95,941.92	38,941.64 0.00	0% 0%	38,941.64- 95,941.92	0% 100%
		POSITION TOTALS --->		0.00 0%					
1958	F	LECTURER, ASSOCIATE	0100000	1001 0%	95,941.92 0.00	0.00 25,942.47	0% 0%	95,941.92 25,942.47-	100% 0%
		POSITION TOTALS --->		1.00 100%					
3609	F	FACULTY	010000	1001 100%	0.00 135,942.76	25,942.47 0.00	0% 0%	25,942.47- 135,942.76	0% 100%
		POSITION TOTALS --->		0.00 0%					
2020	F	FACILITY SCHEDULING COOR	010000	1001 100%	135,942.76 59,943.00	0.00 0.00	0% 0%	135,942.76 59,943.00	100% 100%
		POSITION TOTALS --->		1.00 100%					
1902	F	COORDINATOR	0100000	1001 0%	59,943.00 0.00	0.00 42,943.75	0% 0%	59,943.00 42,943.75-	100% 0%
		POSITION TOTALS --->		1.00 100%					
3377	F	FACULTY	0100000	1001 0%	0.00 0.00	42,943.75 52,944.09	0% 0%	42,943.75- 52,944.09-	0% 0%
		POSITION TOTALS --->		0.00 0%					
5031	F	ADMIN ASST 2	0100000	1001 0%	0.00 0.00	52,944.09 26,946.44	0% 0%	52,944.09- 26,946.44-	0% 0%
		POSITION TOTALS --->		0.00 0%					

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3419	F	ASSISTANT PROFESSOR	01000	100%	77,946.50	26,946.44 0.00	0%	26,946.44-	0%
		POSITION TOTALS --->		0%	0.00			77,946.50	100%
				% OF FTP					
9019	F	TEMPORARY EMPLOYEES	01000	100%	178,946.86	0.00 0.00	0%	77,946.50 178,946.86	100%
		POSITION TOTALS --->		100%	77,946.50			77,946.50	100%
				% OF FTP					
1678	F	GRAPHIC DESIGN SPECIALIST	0100000	100%	178,946.86	0.00 28,946.90	0%	178,946.86 28,946.90-	100%
		POSITION TOTALS --->		0%	0.00			28,946.90-	0%
				% OF FTP					
1854	F	LIBRARY ASST 2	0100000	100%	21,947.60	28,946.90 21,947.60	0%	28,946.90-	0%
		POSITION TOTALS --->		0%	0.00			21,947.60-	0%
				% OF FTP					
3840	F	FACULTY	0100000	100%	48,947.63	21,947.60 48,947.63	0%	21,947.60-	0%
		POSITION TOTALS --->		0%	0.00			48,947.63-	0%
				% OF FTP					
3723	F	FACULTY	0100000	100%	47,948.00	48,947.63 47,948.00	0%	48,947.63-	0%
		POSITION TOTALS --->		0%	0.00			47,948.00-	0%
				% OF FTP					
3582	F	FACULTY	0100000	100%	45,948.53	47,948.00 45,948.53	0%	47,948.00-	0%
		POSITION TOTALS --->		0%	0.00			45,948.53-	0%
				% OF FTP					
8181	F	FACULTY	01000	100%	93,948.56	45,948.53 0.00	0%	45,948.53-	0%
		POSITION TOTALS --->		100%	0.00			93,948.56	100%
				% OF FTP					
3396	F	CHAIRMAN-PROFESSOR	0100000	100%	70,949.31	93,948.56 70,949.31	0%	93,948.56	100%
		POSITION TOTALS --->		0%	0.00			70,949.31-	0%
				% OF FTP					
3399	F	CHAIRMAN-PROFESSOR	01000	100%	155,949.66	70,949.31 0.00	0%	70,949.31-	0%
		POSITION TOTALS --->		100%	0.00			155,949.66	100%
				% OF FTP					
8211	F	FACULTY	01000	100%	116,949.66	0.00 0.00	0%	155,949.66	100%
		POSITION TOTALS --->		100%	116,949.66			116,949.66	100%

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				% OF FTP					
1221	F	ASSISTANT PROFESSOR	01000	100%	116,949.66	0.00	0%	116,949.66	100%
		POSITION TOTALS --->	0.75	100%	79,950.49	0.00	0%	79,950.49	100%
3774	F	CLINICAL INSTRUCTOR	0100000	100%	79,950.49	0.00	0%	79,950.49	100%
		POSITION TOTALS --->	1.00	100%	0.00	20,950.69	0%	20,950.69-	0%
1901	F	INTERPRETER	01000	100%	60,951.06	0.00	0%	60,951.06	100%
		POSITION TOTALS --->	0.00	0%	0.00	20,950.69	0%	20,950.69-	0%
7620	F	DIRECTOR	0100000	100%	60,951.06	0.00	0%	60,951.06	100%
		POSITION TOTALS --->	0.83	100%	0.00	13,951.14	0%	13,951.14-	0%
1014	F	FINANCIAL TECHNICIAN	01000	100%	42,951.33	0.00	0%	42,951.33	100%
		POSITION TOTALS --->	0.00	0%	0.00	13,951.14	0%	13,951.14-	0%
1274	F	ADMIN ASST 1	01000	100%	42,951.33	0.00	0%	42,951.33	100%
		POSITION TOTALS --->	1.00	100%	42,951.33	0.00	0%	42,951.33	100%
2243	F	MECHANICAL SYS OPER	01000	100%	42,951.33	0.00	0%	42,951.33	100%
		POSITION TOTALS --->	1.00	100%	42,951.33	0.00	0%	42,951.33	100%
2510	F	ADMIN ASST 1	01000	100%	42,951.33	0.00	0%	42,951.33	100%
		POSITION TOTALS --->	1.00	100%	42,951.33	0.00	0%	42,951.33	100%
3028	F	ADMIN ASST 1	01000	100%	42,951.33	0.00	0%	42,951.33	100%
		POSITION TOTALS --->	1.00	100%	42,951.33	0.00	0%	42,951.33	100%
5137	F	LECTURER, ASSISTANT	0100000	100%	42,951.33	0.00	0%	42,951.33	100%
		POSITION TOTALS --->	1.00	100%	0.00	30,952.12	0%	30,952.12-	0%
7649	F	ADMIN ASST 2	0100000	100%	0.00	30,952.12	0%	30,952.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,952.38	0%	26,952.38-	0%

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				% OF FTP					
5030	F	TRANSCRIPT EVALUATOR, SR	0100000 1001	0%	0.00	26,952.38	0%	26,952.38-	0%
		POSITION TOTALS --->		0%	0.00	26,952.46	0%	26,952.46-	0%
1418	F	CHAIRMAN-PROFESSOR	01000 1001	100%	155,952.82	26,952.46	0%	26,952.46-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	155,952.82	100%
1129	F	COMPUTER ANALYST	0100000 1001	0%	155,952.82	0.00	0%	155,952.82	100%
		POSITION TOTALS --->		0%	0.00	38,953.89	0%	38,953.89-	0%
1563	F	CUSTODIAN FOREMAN	0100000 1001	0%	0.00	38,953.89	0%	38,953.89-	0%
		POSITION TOTALS --->		0%	0.00	12,954.15	0%	12,954.15-	0%
8156	F	ASSISTANT DIRECTOR	0100000 1001	0%	0.00	12,954.15	0%	12,954.15-	0%
		POSITION TOTALS --->		0%	0.00	53,954.44	0%	53,954.44-	0%
3327	F	CHAIRMAN-ASSOC PROFESSOR	0100000 1001	0%	0.00	53,954.44	0%	53,954.44-	0%
		POSITION TOTALS --->		0%	0.00	54,954.56	0%	54,954.56-	0%
3133	F	ADMIN ASST 1	0100000 1001	0%	0.00	54,954.56	0%	54,954.56-	0%
		POSITION TOTALS --->		0%	0.00	17,954.77	0%	17,954.77-	0%
3608	F	FACULTY	0100000 1001	0%	0.00	17,954.77	0%	17,954.77-	0%
		POSITION TOTALS --->		0%	0.00	37,955.13	0%	37,955.13-	0%
1444	F	FACULTY	01000 1001	50%	104,955.59	0.00	0%	37,955.13-	0%
		POSITION TOTALS --->		50%	104,955.59	0.00	0%	104,955.59	100%
1503	F	ASST VICE PRESIDENT	01000 1001	100%	166,956.11	0.00	0%	166,956.11	100%
		POSITION TOTALS --->		100%	166,956.11	0.00	0%	166,956.11	100%
7028	F	DIRECTOR	0100000 1001	0%	166,956.11	0.00	0%	166,956.11-	100%
		POSITION TOTALS --->		0%	0.00	62,956.18	0%	62,956.18-	0%

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	07/24/2021								
		POSITION TOTALS	---	1.00	100%	76,959.45	0.00	76,959.45	100%
3510	F	ASSISTANT PROFESSOR	01000	1001	100%	76,959.45	0.00	76,959.45	100%
		POSITION TOTALS	---	1.00	100%	76,959.45	0.00	76,959.45	100%
3654	F	ASSOCIATE PROFESSOR	01000	1001	100%	114,959.47	0.00	114,959.47	100%
		POSITION TOTALS	---	1.00	100%	114,959.47	0.00	114,959.47	100%
		POSITION TOTALS	---	1.00	100%	114,959.47	0.00	114,959.47	100%
2598	F	ASSISTANT PROFESSOR	0100000	1001	0%	0.00	31,960.04	31,960.04-	0%
		POSITION TOTALS	---	0.00	0%	0.00	31,960.04	31,960.04-	0%
2185	F	COORDINATOR	0100000	1001	0%	0.00	38,960.06	38,960.06-	0%
		POSITION TOTALS	---	0.00	0%	0.00	38,960.06	38,960.06-	0%
1172	F	FIN COMPUTER ANALYST, SR	0100000	1001	0%	0.00	43,960.96	43,960.96-	0%
		POSITION TOTALS	---	0.00	0%	0.00	43,960.96	43,960.96-	0%
1941	F	LECTURER, SENIOR	0100000	1001	0%	0.00	26,961.06	26,961.06-	0%
		POSITION TOTALS	---	0.00	0%	0.00	26,961.06	26,961.06-	0%
5525	F	ASSISTANT DIRECTOR	01000	1001	100%	137,961.72	26,961.06 0.00	26,961.06-	0%
		POSITION TOTALS	---	0.00	0%	0.00	26,961.06	26,961.06-	0%
1758	F	TECH RECORDS SPEC 2	0100000	1001	0%	137,961.72	0.00	137,961.72	100%
		POSITION TOTALS	---	1.00	100%	137,961.72	0.00	137,961.72	100%
2133	F	ASSOCIATE PROFESSOR	0100000	1001	0%	0.00	23,962.49	23,962.49-	0%
		POSITION TOTALS	---	0.00	0%	0.00	23,962.49	23,962.49-	0%
3345	F	CLINICAL INSTRUCTOR	0100000	1001	0%	0.00	44,963.01	44,963.01-	0%
		POSITION TOTALS	---	0.00	0%	0.00	44,963.01	44,963.01-	0%
1451	F	EMPLOYEE RELATIONS SPECIALIST	0100000	1001	0%	0.00	33,963.48	33,963.48-	0%
		POSITION TOTALS	---	0.00	0%	0.00	33,963.48	33,963.48-	0%

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				% OF FTP					
3363	F	CLINICAL ASST PROFESSOR	01000	1001 100%	71,964.42	36,964.41 0.00	0% 0%	36,964.41- 71,964.42	0% 100%
		POSITION TOTALS --->		0.00 0%					
1839	F	LECTURER, ASSOCIATE	0100000	1001 100%	71,964.42	0.00 24,965.17	0% 0%	71,964.42 24,965.17-	100% 0%
		POSITION TOTALS --->		1.00 100%					
2136	F	CUSTODIAN	01000	1001 100%	34,965.25	24,965.17 0.00	0% 0%	24,965.17- 34,965.25	0% 100%
		POSITION TOTALS --->		0.00 0%					
2133	F	ASSOCIATE PROFESSOR	01000	1001 100%	34,965.25	0.00 94,965.52	0% 0%	34,965.25 94,965.52	100% 100%
		POSITION TOTALS --->		1.00 100%					
3463	F	ASSOCIATE PROFESSOR	01000	1001 100%	94,965.52	0.00 94,965.52	0% 0%	94,965.52 94,965.52	100% 100%
		POSITION TOTALS --->		1.00 100%					
3543	F	ASSISTANT PROFESSOR	0100000	1001 100%	94,965.52	0.00 88,965.63	0% 0%	94,965.52 88,965.63-	100% 0%
		POSITION TOTALS --->		1.00 100%					
1808	F	LECTURER, ASSISTANT	01000	1001 100%	81,966.00	88,965.63 0.00	0% 0%	88,965.63- 81,966.00	0% 100%
		POSITION TOTALS --->		0.00 0%					
7870	F	IT OPS & SUPPORT ANALYST I	0100000	1001 100%	81,966.00	0.00 30,966.23	0% 0%	81,966.00 30,966.23-	100% 0%
		POSITION TOTALS --->		1.00 100%					
1852	F	CUSTODIAN LEADWORKER	0100000	1001 0%	0.00	30,966.23 20,967.07	0% 0%	30,966.23- 20,967.07-	0% 0%
		POSITION TOTALS --->		0.00 0%					
5725	F	CHAIRMAN-PROFESSOR	01000	1001 100%	123,967.10	20,967.07 0.00	0% 0%	20,967.07- 123,967.10	0% 100%
		POSITION TOTALS --->		0.00 0%					
3393	F	ASSISTANT PROFESSOR	0100000	1001 100%	123,967.10	0.00 35,967.26	0% 0%	123,967.10 35,967.26-	100% 0%
		POSITION TOTALS --->		1.00 100%					

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				% OF FTP					
2063	F	COORDINATOR	010000	1001 0%	0.00	24,974.97	0%	24,974.97-	0%
		POSITION TOTALS --->		0.00 0%	0.00	25,975.03	0%	25,975.03-	0%
3331	F	ASSOCIATE PROFESSOR	01000	1001 100%	103,975.26	25,975.03	0%	25,975.03-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	0.00-	0%
8345	F	OFFICE SERVICES SUPV 1	01000	1001 100%	103,975.26	0.00	0%	103,975.26	100%
		POSITION TOTALS --->		1.00 100%	54,975.31	0.00	0%	54,975.31	100%
3752	F	ASSOCIATE PROFESSOR	01000	1001 100%	54,975.31	0.00	0%	54,975.31	100%
		POSITION TOTALS --->		1.00 100%	84,975.44	0.00	0%	84,975.44	100%
5512	F	COUNSELOR	0100000	1001 0%	84,975.44	0.00	0%	84,975.44-	100%
		POSITION TOTALS --->		0.75 100%	0.00	44,975.82	0%	44,975.82-	0%
1308	F	CONSULTANT	0100000	1001 0%	0.00	44,975.82	0%	44,975.82-	0%
		POSITION TOTALS --->		0.00 0%	0.00	53,976.07	0%	53,976.07-	0%
1114	F	COORDINATOR	0100000	1001 0%	0.00	53,976.07	0%	53,976.07-	0%
		POSITION TOTALS --->		0.00 0%	0.00	21,976.34	0%	21,976.34-	0%
8000	V	DIRECTOR	01000	1001 100%	77,976.41	21,976.34	0%	21,976.34-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	0.00-	100%
2144	F	07/24/2021 CUSTODIAN	01000	1001 100%	77,976.41	0.00	0%	77,976.41	100%
		POSITION TOTALS --->		1.00 100%	40,977.24	0.00	0%	40,977.24	100%
6512	F	ATHLETIC-EXEMPT	0100000	1001 0%	40,977.24	0.00	0%	40,977.24	100%
		POSITION TOTALS --->		1.00 100%	0.00	30,978.99	0%	30,978.99-	0%
2559	F	EXECUTIVE DIRECTOR	01000	1001 100%	0.00	30,978.99	0%	30,978.99-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	0.00-	100%

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				% OF FTP					
1315	F	FACULTY	01000	1001 100%	0.00 150,990.00	36,989.20 0.00	0% 0%	36,989.20- 150,990.00	0% 100%
				% OF FTP					
2605	F	FACULTY	01000	1001 100%	1.00 150,990.00	0.00 0.00	0% 0%	150,990.00 150,990.00	100% 100%
				% OF FTP					
5121	F	IVCC SPECIALIST	0100000	1001 0%	1.00 150,990.00	0.00 0.00	0% 0%	150,990.00 30,990.56-	100% 0%
				% OF FTP					
1583	F	COMPUTER ANALYST, SR	0100000	1001 0%	0.00 0.00	30,990.56 37,990.68	0% 0%	30,990.56- 37,990.68-	0% 0%
				% OF FTP					
1710	V	COUNSELOR	01000	1001 100%	0.00 63,991.00	37,990.68 0.00	0% 0%	37,990.68- 63,991.00	0% 100%
				% OF FTP					
4030	F	LIBRARY ASST 2	0100000	1001 0%	1.00 63,991.00	0.00 0.00	0% 0%	63,991.00 27,991.03-	100% 0%
				% OF FTP					
1916	F	ASSISTANT PROFESSOR	01000	1001 100%	0.00 152,991.69	27,991.03 0.00	0% 0%	27,991.03- 152,991.69	0% 100%
				% OF FTP					
3654	F	ASSOCIATE PROFESSOR	0100000	1001 0%	1.00 152,991.69	0.00 0.00	0% 0%	152,991.69 57,991.70-	100% 0%
				% OF FTP					
8161	F	LANDSCAPE TECH, SR	0100000	1001 0%	0.00 0.00	57,991.70 23,992.62	0% 0%	57,991.70- 23,992.62-	0% 0%
				% OF FTP					
1061	F	COMPUTER ANALYST, SR	0100000	1001 0%	0.00 0.00	23,992.62 46,993.00	0% 0%	23,992.62- 46,993.00-	0% 0%
				% OF FTP					
3481	F	FACULTY	01000	1001 100%	0.00 115,993.39	46,993.00 0.00	0% 0%	46,993.00- 115,993.39	0% 100%

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				% OF FTP					
3810	F	ASSOCIATE PROFESSOR	01000	100%	43,998.19	0.00	0%	43,998.19	100%
		POSITION TOTALS --->	1.00	100%	103,998.46	0.00	0%	103,998.46	100%
3541	F	FACULTY	01000	100%	103,998.46	0.00	0%	103,998.46	100%
		POSITION TOTALS --->	0.50	100%	133,998.59	0.00	0%	133,998.59	100%
4008	F	FACULTY	0100000	0%	133,998.59	0.00	0%	133,998.59	100%
		POSITION TOTALS --->	1.00	0%	0.00	45,998.97	0%	45,998.97-	0%
5028	V	ASSOC REGISTRAR	0100000	0%	0.00	45,998.97	0%	45,998.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	21,999.08	0%	21,999.08-	0%
1100	F	RESEARCH ANLYST	01000	100%	66,999.29	0.00	0%	66,999.29	100%
		POSITION TOTALS --->	1.00	100%	66,999.29	0.00	0%	66,999.29	100%
8058	V	ASSOCIATE PROFESSOR	01000	100%	96,999.42	0.00	0%	96,999.42	100%
		POSITION TOTALS --->	1.00	100%	96,999.42	0.00	0%	96,999.42	100%
1173	F	TECH RECORDS SPEC 1	0100000	0%	0.00	17,999.73	0%	17,999.73-	0%
		POSITION TOTALS --->	1.00	0%	0.00	17,999.73	0%	17,999.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	17,999.73	0%	17,999.73-	0%
		** FUND-TOTALS --->	1,297.28		120,002,944.77	54,791,593.19	46%	65,211,351.58	54%

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5716	F	LABORATORY MTRLS SUPV	0100000	1483	0%	0.00	1.12	0%	1.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1.12	0%	1.12-	0%	
3723	F	FACULTY	0100000	1484	0%	0.00	3,001.80	0%	3,001.80-	0%

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				% OF FTP					
3455	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	3,001.80	0%	3,001.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,001.84	0%	1,001.84-	0%
3417	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	1,001.84	0%	1,001.84-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,003.97	0%	3,003.97-	0%
6509	F	ATHLETIC-EXEMPT	0100000 1483	0%	0.00	3,003.97	0%	3,003.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4.58	0%	4.58-	0%
1940	F	LECTURER, SENIOR	0100000 1484	0%	0.00	4.58	0%	4.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,005.33	0%	4,005.33-	0%
4008	F	FACULTY	0100000 1484	0%	0.00	4,005.33	0%	4,005.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,005.68	0%	3,005.68-	0%
3497	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	3,005.68	0%	3,005.68-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,006.80	0%	1,006.80-	0%
2259	F	CHAIRMAN-ASSOC PROFESSOR	0100000 1484	0%	0.00	3,007.03	0%	3,007.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,006.80	0%	1,006.80-	0%
3651	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	3,007.03	0%	3,007.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,008.13	0%	7,008.13-	0%
3411	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	7,008.13	0%	7,008.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,008.36	0%	1,008.36-	0%
3452	F	ADMIN ASST 1	0100000 1483	0%	0.00	1,008.36	0%	1,008.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9.20	0%	9.20-	0%
4043	F	ASSOCIATE DEAN	0100000 1484	0%	0.00	9.20	0%	9.20-	0%
		POSITION TOTALS --->	0.00	0%	0.00	12,013.27	0%	12,013.27-	0%

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				% OF FTP					
1941	F	LECTURER, SENIOR	0100000 1484	0%	0.00	12,013.27	0%	12,013.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,013.79	0%	4,013.79-	0%
1047	F	COORDINATOR	0100000 1483	0%	0.00	4,013.79	0%	4,013.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,014.72	0%	1,014.72-	0%
8196	F	FACULTY	0100000 1483	0%	0.00	1,014.72	0%	1,014.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,015.96	0%	1,015.96-	0%
1964	F	LECTURER, ASSOCIATE	0100000 1484	0%	0.00	1,015.96	0%	1,015.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,018.18	0%	5,018.18-	0%
3586	F	LECTURER, ASSISTANT	0100000 1484	0%	0.00	5,018.18	0%	5,018.18-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,019.80	0%	4,019.80-	0%
3368	F	ATHLETIC-EXEMPT	0100000 1483	0%	0.00	4,019.80	0%	4,019.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	20.24	0%	20.24-	0%
3100	F	ADMIN ASST 1	0100000 1483	0%	0.00	20.24	0%	20.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	20.74	0%	20.74-	0%
3461	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	1,021.40	0%	1,021.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	20.74	0%	20.74-	0%
1615	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	1,021.40	0%	1,021.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,021.60	0%	5,021.60-	0%
3523	F	CHAIRMAN-PROFESSOR	0100000 1483	0%	0.00	5,021.60	0%	5,021.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,022.92	0%	2,022.92-	0%
3097	F	ADMIN ASST 1	0100000 1483	0%	0.00	2,022.92	0%	2,022.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	23.84	0%	23.84-	0%

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				% OF FTP						
3055	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	23.84	0%	23.84-	0%
			0100000 1483	0%	0.00	25.80	0%	25.80-	0%	
				% OF FTP						
5549	F	CLINICAL ASST PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	25.80	0%	25.80-	0%
			0100000 1484	0%	0.00	25.80	0%	25.80-	0%	
				% OF FTP						
3093	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	25.80	0%	25.80-	0%
			0100000 1483	0%	0.00	26.20	0%	26.20-	0%	
				% OF FTP						
8143	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	26.20	0%	26.20-	0%
			0100000 1483	0%	0.00	26.28	0%	26.28-	0%	
				% OF FTP						
8005	F	CHAIRMAN-ASSOC PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	26.28	0%	26.28-	0%
			0100000 1483	0%	0.00	5,028.46	0%	5,028.46-	0%	
				% OF FTP						
5107	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	5,028.46	0%	5,028.46-	0%
			0100000 1484	0%	0.00	3,028.50	0%	3,028.50-	0%	
				% OF FTP						
1597	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	3,028.50	0%	3,028.50-	0%
			0100000 1484	0%	0.00	3,028.63	0%	3,028.63-	0%	
				% OF FTP						
3444	F	ACADEMIC ADVISOR	POSITION TOTALS --->	0.00	0%	0.00	3,028.63	0%	3,028.63-	0%
			0100000 1483	0%	0.00	30.48	0%	30.48-	0%	
				% OF FTP						
3036	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	0.00	30.48	0%	30.48-	0%
			0100000 1483	0%	0.00	30.60	0%	30.60-	0%	
				% OF FTP						
3135	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	30.60	0%	30.60-	0%
			0100000 1484	0%	0.00	5,030.76	0%	5,030.76-	0%	
				% OF FTP						
1394	F	COORDINATOR	POSITION TOTALS --->	0.00	0%	0.00	5,030.76	0%	5,030.76-	0%
			0100000 1483	0%	0.00	30.88	0%	30.88-	0%	

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				% OF FTP					
1833	F	LECTURER, ASSISTANT	0100000 1484	0%	0.00	30.88	0%	30.88-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33.53	0%	33.53-	0%
1608	F	ADMIN ASST 1	0100000 1484	0%	0.00	5,036.87	0%	5,036.87-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33.53	0%	33.53-	0%
3462	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	5,036.87	0%	5,036.87-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,037.46	0%	1,037.46-	0%
1140	F	FACULTY	0100000 1483	0%	0.00	2,040.16	0%	2,040.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,037.46	0%	1,037.46-	0%
5110	F	OFFICE SPECIALIST 2	0100000 1484	0%	0.00	3,040.71	0%	3,040.71-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,040.16	0%	2,040.16-	0%
7025	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	1,041.76	0%	1,041.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,040.71	0%	3,040.71-	0%
1932	F	LECTURER, ASSISTANT	0100000 1483	0%	0.00	2,041.80	0%	2,041.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,041.76	0%	1,041.76-	0%
3465	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	4,042.56	0%	4,042.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,041.80	0%	2,041.80-	0%
1143	F	CLINICAL ASSOC PROFESSOR	0100000 1483	0%	0.00	43.04	0%	43.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,042.56	0%	4,042.56-	0%
1833	F	LECTURER, ASSISTANT	0100000 1483	0%	0.00	46.51	0%	46.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	43.04	0%	43.04-	0%
3833	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	1,047.04	0%	1,047.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	46.51	0%	46.51-	0%

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				% OF FTP					
3337	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	1,047.04	0%	1,047.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	47.32	0%	47.32-	0%
6503	F	ATHLETIC-EXEMPT	0100000 1483	0%	0.00	47.32	0%	47.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	47.38	0%	47.38-	0%
1947	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	1,051.48	0%	1,051.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	47.38	0%	47.38-	0%
3380	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	1,051.48	0%	1,051.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,051.52	0%	1,051.52-	0%
3393	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	1,051.52	0%	1,051.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,052.76	0%	1,052.76-	0%
2259	F	CHAIRMAN-ASSOC PROFESSOR	0100000 1483	0%	0.00	1,052.76	0%	1,052.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,053.92	0%	2,053.92-	0%
1938	F	LECTURER, ASSISTANT	0100000 1484	0%	0.00	2,053.92	0%	2,053.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,056.12	0%	4,056.12-	0%
8211	F	FACULTY	0100000 1484	0%	0.00	4,056.12	0%	4,056.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,057.80	0%	3,057.80-	0%
3521	F	FACULTY	0100000 1484	0%	0.00	3,057.80	0%	3,057.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,059.26	0%	8,059.26-	0%
3403	F	FACULTY	0100000 1484	0%	0.00	8,059.26	0%	8,059.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,060.38	0%	5,060.38-	0%
3100	F	ADMIN ASST 1	0100000 1484	0%	0.00	5,060.38	0%	5,060.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,061.97	0%	5,061.97-	0%

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				% OF FTP					
8199	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	5,061.97	0%	5,061.97-	0%
		POSITION TOTALS --->		0%	0.00	1,063.28	0%	1,063.28-	0%
				% OF FTP					
3542	F	FACULTY	0100000 1484	0%	0.00	1,063.28	0%	1,063.28-	0%
		POSITION TOTALS --->		0%	0.00	5,066.78	0%	5,066.78-	0%
				% OF FTP					
3547	F	FACULTY	0100000 1484	0%	0.00	5,066.78	0%	5,066.78-	0%
		POSITION TOTALS --->		0%	0.00	3,067.07	0%	3,067.07-	0%
				% OF FTP					
3756	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	3,067.07	0%	3,067.07-	0%
		POSITION TOTALS --->		0%	0.00	68.48	0%	68.48-	0%
				% OF FTP					
3739	F	FACULTY	0100000 1484	0%	0.00	68.48	0%	68.48-	0%
		POSITION TOTALS --->		0%	0.00	6,069.67	0%	6,069.67-	0%
				% OF FTP					
2555	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	6,069.67	0%	6,069.67-	0%
		POSITION TOTALS --->		0%	0.00	4,073.78	0%	4,073.78-	0%
				% OF FTP					
1227	F	CLINICAL ASSOC PROFESSOR	0100000 1483	0%	0.00	4,073.78	0%	4,073.78-	0%
		POSITION TOTALS --->		0%	0.00	1,074.56	0%	1,074.56-	0%
				% OF FTP					
3758	F	ASSISTANT DEAN	0100000 1484	0%	0.00	1,074.56	0%	1,074.56-	0%
		POSITION TOTALS --->		0%	0.00	6,075.77	0%	6,075.77-	0%
				% OF FTP					
3524	F	CHAIRMAN-ASSOC PROFESSOR	0100000 1483	0%	0.00	6,075.77	0%	6,075.77-	0%
		POSITION TOTALS --->		0%	0.00	3,077.61	0%	3,077.61-	0%
				% OF FTP					
5107	F	FACULTY	0100000 1483	0%	0.00	3,077.61	0%	3,077.61-	0%
		POSITION TOTALS --->		0%	0.00	8,077.92	0%	8,077.92-	0%
				% OF FTP					
1184	F	CLINICAL ASST PROFESSOR	0100000 1483	0%	0.00	8,077.92	0%	8,077.92-	0%
		POSITION TOTALS --->		0%	0.00	6,081.25	0%	6,081.25-	0%

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				% OF FTP						
3610	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	6,081.25	0%	6,081.25-	0%
			0100000	1484	0%	0.00	8,081.92	0%	8,081.92-	0%
				% OF FTP						
1570	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	8,081.92	0%	8,081.92-	0%
			0100000	1484	0%	0.00	7,083.94	0%	7,083.94-	0%
				% OF FTP						
8175	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	7,083.94	0%	7,083.94-	0%
			0100000	1484	0%	0.00	3,084.38	0%	3,084.38-	0%
				% OF FTP						
3750	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	3,084.38	0%	3,084.38-	0%
			0100000	1484	0%	0.00	3,086.75	0%	3,086.75-	0%
				% OF FTP						
3592	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	3,086.75	0%	3,086.75-	0%
			0100000	1483	0%	0.00	1,087.56	0%	1,087.56-	0%
				% OF FTP						
3339	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	1,087.56	0%	1,087.56-	0%
			0100000	1483	0%	0.00	1,088.44	0%	1,088.44-	0%
				% OF FTP						
6505	F	ATHLETIC-EXEMPT	POSITION TOTALS --->	0.00	0%	0.00	1,088.44	0%	1,088.44-	0%
			0100000	1483	0%	0.00	89.57	0%	89.57-	0%
				% OF FTP						
3498	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	89.57	0%	89.57-	0%
			0100000	1483	0%	0.00	4,090.68	0%	4,090.68-	0%
				% OF FTP						
7012	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	4,090.68	0%	4,090.68-	0%
			0100000	1483	0%	0.00	1,091.40	0%	1,091.40-	0%
				% OF FTP						
1530	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	1,091.40	0%	1,091.40-	0%
			0100000	1484	0%	0.00	6,092.75	0%	6,092.75-	0%
				% OF FTP						
1933	F	LECTURER	POSITION TOTALS --->	0.00	0%	0.00	6,092.75	0%	6,092.75-	0%
			0100000	1484	0%	0.00	4,093.63	0%	4,093.63-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0481

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1943	F	LECTURER, SENIOR	0100000 1484	0%	0.00	4,093.63	0%	4,093.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,095.48	0%	4,095.48-	0%
3441	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	4,095.48	0%	4,095.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,098.04	0%	1,098.04-	0%
3474	V	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	1,098.04	0%	1,098.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,099.20	0%	2,099.20-	0%
1838	F	LECTURER, ASSOCIATE	0100000 1484	0%	0.00	2,099.20	0%	2,099.20-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,101.65	0%	4,101.65-	0%
1936	F	LECTURER, ASSISTANT	0100000 1483	0%	0.00	4,101.65	0%	4,101.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,102.16	0%	2,102.16-	0%
5531	F	ATHLETIC-EXEMPT	0100000 1483	0%	0.00	2,102.16	0%	2,102.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	103.77	0%	103.77-	0%
3438	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	103.77	0%	103.77-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,104.60	0%	1,104.60-	0%
3481	F	FACULTY	0100000 1483	0%	0.00	1,104.60	0%	1,104.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,106.70	0%	1,106.70-	0%
3393	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	1,106.70	0%	1,106.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,111.25	0%	5,111.25-	0%
8214	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	5,111.25	0%	5,111.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,111.60	0%	1,111.60-	0%
3608	F	FACULTY	0100000 1483	0%	0.00	1,111.60	0%	1,111.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	114.04	0%	114.04-	0%

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				% OF FTP					
7519	F	CLINICAL INSTRUCTOR	0100000 1484	0%	0.00	114.04	0%	114.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	114.11	0%	114.11-	0%
2623	F	FACULTY	0100000 1484	0%	0.00	8,115.51	0%	8,115.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,115.51	0%	8,115.51-	0%
3039	F	COORDINATOR	0100000 1484	0%	0.00	4,115.90	0%	4,115.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,115.90	0%	4,115.90-	0%
3585	F	FACULTY	0100000 1483	0%	0.00	117.64	0%	117.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	117.64	0%	117.64-	0%
3653	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	4,118.32	0%	4,118.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,118.32	0%	4,118.32-	0%
7626	F	CHAIRMAN-ASSOC PROFESSOR	0100000 1484	0%	0.00	3,121.07	0%	3,121.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,121.07	0%	3,121.07-	0%
8169	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	3,121.49	0%	3,121.49-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,121.49	0%	3,121.49-	0%
1615	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	3,122.47	0%	3,122.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,122.47	0%	3,122.47-	0%
2506	F	CHIEF OF STAFF	0100000 1484	0%	0.00	123.49	0%	123.49-	0%
		POSITION TOTALS --->	0.00	0%	0.00	123.49	0%	123.49-	0%
1778	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	1,124.76	0%	1,124.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,124.76	0%	1,124.76-	0%
3508	F	CHAIRMAN-PROFESSOR	0100000 1483	0%	0.00	5,125.04	0%	5,125.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,125.04	0%	5,125.04-	0%

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				% OF FTP					
1794	F	ACADEMIC ADVISOR	0100000 1484	0%	0.00	5,125.04 126.06	0%	5,125.04-	0%
		POSITION TOTALS --->	0.00	0%					
6013	F	MANAGER	0100000 1484	0%	0.00	126.06 127.11	0%	126.06-	0%
		POSITION TOTALS --->	0.00	0%					
8203	F	CHAIRMAN-PROFESSOR	0100000 1484	0%	0.00	127.11 3,127.34	0%	127.11-	0%
		POSITION TOTALS --->	0.00	0%					
3163	F	COUNSELOR	0100000 1484	0%	0.00	3,127.34 128.41	0%	3,127.34-	0%
		POSITION TOTALS --->	0.00	0%					
8239	F	ASSOCIATE DIRECTOR	0100000 1484	0%	0.00	128.41 129.22	0%	128.41-	0%
		POSITION TOTALS --->	0.00	0%					
3563	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	129.22 1,129.52	0%	129.22-	0%
		POSITION TOTALS --->	0.00	0%					
3112	F	LABORATORY MTRLS SUPV	0100000 1484	0%	0.00	1,129.52 5,129.88	0%	1,129.52-	0%
		POSITION TOTALS --->	0.00	0%					
3518	F	FACULTY	0100000 1484	0%	0.00	5,129.88 3,130.45	0%	5,129.88-	0%
		POSITION TOTALS --->	0.00	0%					
8005	F	CHAIRMAN-ASSOC PROFESSOR	0100000 1484	0%	0.00	3,130.45 3,130.65	0%	3,130.45-	0%
		POSITION TOTALS --->	0.00	0%					
3377	F	FACULTY	0100000 1484	0%	0.00	3,130.65 3,131.10	0%	3,130.65-	0%
		POSITION TOTALS --->	0.00	0%					
3436	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	3,131.10 4,131.28	0%	3,131.10-	0%
		POSITION TOTALS --->	0.00	0%					

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				% OF FTP						
3712	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	4,131.28	0%	4,131.28-	0%
			0100000	1484	0%	0.00	6,134.83	0%	6,134.83-	0%
				% OF FTP						
3659	F	CLINICAL INSTRUCTOR	POSITION TOTALS --->	0.00	0%	0.00	6,134.83	0%	6,134.83-	0%
			0100000	1483	0%	0.00	135.12	0%	135.12-	0%
				% OF FTP						
2063	F	COORDINATOR	POSITION TOTALS --->	0.00	0%	0.00	135.12	0%	135.12-	0%
			0100000	1483	0%	0.00	135.56	0%	135.56-	0%
				% OF FTP						
1252	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	135.56	0%	135.56-	0%
			0100000	1483	0%	0.00	137.44	0%	137.44-	0%
				% OF FTP						
1930	F	LECTURER, SENIOR	POSITION TOTALS --->	0.00	0%	0.00	137.44	0%	137.44-	0%
			0100000	1483	0%	0.00	137.44	0%	137.44-	0%
				% OF FTP						
8165	F	CHAIRMAN-PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	137.44	0%	137.44-	0%
			0100000	1484	0%	0.00	6,139.72	0%	6,139.72-	0%
				% OF FTP						
5560	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	6,139.72	0%	6,139.72-	0%
			0100000	1484	0%	0.00	3,142.56	0%	3,142.56-	0%
				% OF FTP						
3490	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	3,142.56	0%	3,142.56-	0%
			0100000	1484	0%	0.00	3,142.65	0%	3,142.65-	0%
				% OF FTP						
3840	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	3,142.65	0%	3,142.65-	0%
			0100000	1484	0%	0.00	4,143.07	0%	4,143.07-	0%
				% OF FTP						
1955	F	LECTURER, ASSOCIATE	POSITION TOTALS --->	0.00	0%	0.00	4,143.07	0%	4,143.07-	0%
			0100000	1483	0%	0.00	2,143.40	0%	2,143.40-	0%
				% OF FTP						
3450	F	CHAIRMAN-PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	2,143.40	0%	2,143.40-	0%
			0100000	1483	0%	0.00	2,143.85	0%	2,143.85-	0%

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				% OF FTP						
3487	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	2,143.85	0%	2,143.85-	0%
			0100000 1484	0%	0.00	3,145.55	0%	3,145.55-	0%	
				% OF FTP						
3131	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	3,145.55	0%	3,145.55-	0%
			0100000 1484	0%	0.00	7,146.22	0%	7,146.22-	0%	
				% OF FTP						
3132	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	7,146.22	0%	7,146.22-	0%
			0100000 1483	0%	0.00	1,150.16	0%	1,150.16-	0%	
				% OF FTP						
1155	F	LECTURER, ASSOCIATE	POSITION TOTALS --->	0.00	0%	0.00	1,150.16	0%	1,150.16-	0%
			0100000 1483	0%	0.00	152.56	0%	152.56-	0%	
				% OF FTP						
1953	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	152.56	0%	152.56-	0%
			0100000 1483	0%	0.00	1,152.80	0%	1,152.80-	0%	
				% OF FTP						
3408	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	1,152.80	0%	1,152.80-	0%
			0100000 1484	0%	0.00	7,153.71	0%	7,153.71-	0%	
				% OF FTP						
3360	F	DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	7,153.71	0%	7,153.71-	0%
			0100000 1483	0%	0.00	154.00	0%	154.00-	0%	
				% OF FTP						
3667	F	LECTURER, ASSOCIATE	POSITION TOTALS --->	0.00	0%	0.00	154.00	0%	154.00-	0%
			0100000 1483	0%	0.00	4,154.20	0%	4,154.20-	0%	
				% OF FTP						
3443	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	4,154.20	0%	4,154.20-	0%
			0100000 1483	0%	0.00	1,154.24	0%	1,154.24-	0%	
				% OF FTP						
5709	F	LABORATORY MTRLS SUPV	POSITION TOTALS --->	0.00	0%	0.00	1,154.24	0%	1,154.24-	0%
			0100000 1483	0%	0.00	154.94	0%	154.94-	0%	
				% OF FTP						
3546	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	154.94	0%	154.94-	0%
			0100000 1483	0%	0.00	1,158.36	0%	1,158.36-	0%	

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				% OF FTP					
3526	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	1,158.36	0%	1,158.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,158.52	0%	1,158.52-	0%
3135	F	ADMIN ASST 1	0100000 1483	0%	0.00	1,158.52	0%	1,158.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	161.11	0%	161.11-	0%
7005	F	LECTURER, SENIOR	0100000 1483	0%	0.00	161.11	0%	161.11-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,163.24	0%	3,163.24-	0%
7519	F	CLINICAL INSTRUCTOR	0100000 1483	0%	0.00	3,163.24	0%	3,163.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	164.36	0%	164.36-	0%
3510	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	164.36	0%	164.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	165.68	0%	165.68-	0%
3345	F	CLINICAL INSTRUCTOR	0100000 1483	0%	0.00	165.68	0%	165.68-	0%
		POSITION TOTALS --->	0.00	0%	0.00	165.72	0%	165.72-	0%
3483	F	FACULTY	0100000 1484	0%	0.00	165.72	0%	165.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,166.05	0%	3,166.05-	0%
1608	F	ADMIN ASST 1	0100000 1483	0%	0.00	3,166.05	0%	3,166.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	166.10	0%	166.10-	0%
1133	F	ADMIN ASST 1	0100000 1484	0%	0.00	166.10	0%	166.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,166.48	0%	5,166.48-	0%
1964	F	LECTURER, ASSOCIATE	0100000 1483	0%	0.00	5,166.48	0%	5,166.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	167.16	0%	167.16-	0%
2603	F	DIRECTOR	0100000 1483	0%	0.00	167.16	0%	167.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	168.70	0%	168.70-	0%

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				% OF FTP						
3584	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	168.70	0%	168.70-	0%
			0100000 1483	0%	0.00	1,168.74	0%	1,168.74-	0%	
				% OF FTP						
1691	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	1,168.74	0%	1,168.74-	0%
			0100000 1483	0%	0.00	172.56	0%	172.56-	0%	
				% OF FTP						
3066	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	172.56	0%	172.56-	0%
			0100000 1483	0%	0.00	173.72	0%	173.72-	0%	
				% OF FTP						
1794	F	ACADEMIC ADVISOR	POSITION TOTALS --->	0.00	0%	0.00	173.72	0%	173.72-	0%
			0100000 1483	0%	0.00	173.88	0%	173.88-	0%	
				% OF FTP						
3105	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	173.88	0%	173.88-	0%
			0100000 1483	0%	0.00	174.60	0%	174.60-	0%	
				% OF FTP						
2506	F	CHIEF OF STAFF	POSITION TOTALS --->	0.00	0%	0.00	174.60	0%	174.60-	0%
			0100000 1483	0%	0.00	177.07	0%	177.07-	0%	
				% OF FTP						
2513	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	177.07	0%	177.07-	0%
			0100000 1483	0%	0.00	1,177.12	0%	1,177.12-	0%	
				% OF FTP						
8074	F	COORDINATOR	POSITION TOTALS --->	0.00	0%	0.00	1,177.12	0%	1,177.12-	0%
			0100000 1483	0%	0.00	1,178.05	0%	1,178.05-	0%	
				% OF FTP						
1952	F	LECTURER	POSITION TOTALS --->	0.00	0%	0.00	1,178.05	0%	1,178.05-	0%
			0100000 1483	0%	0.00	3,178.27	0%	3,178.27-	0%	
				% OF FTP						
1270	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	3,178.27	0%	3,178.27-	0%
			0100000 1484	0%	0.00	5,180.45	0%	5,180.45-	0%	
				% OF FTP						
1839	F	LECTURER, ASSOCIATE	POSITION TOTALS --->	0.00	0%	0.00	5,180.45	0%	5,180.45-	0%
			0100000 1483	0%	0.00	2,180.70	0%	2,180.70-	0%	

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0481

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8074	F	COORDINATOR	0100000 1484	0%	0.00	2,180.70	0%	2,180.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,182.46	0%	7,182.46-	0%
				% OF FTP					
3163	F	COUNSELOR	0100000 1483	0%	0.00	7,182.46	0%	7,182.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	183.51	0%	183.51-	0%
				% OF FTP					
6013	F	MANAGER	0100000 1483	0%	0.00	183.51	0%	183.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	183.64	0%	183.64-	0%
				% OF FTP					
8239	F	ASSOCIATE DIRECTOR	0100000 1483	0%	0.00	183.64	0%	183.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	183.95	0%	183.95-	0%
				% OF FTP					
3125	F	ADMIN ASST 1	0100000 1483	0%	0.00	183.95	0%	183.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	186.42	0%	186.42-	0%
				% OF FTP					
5103	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	186.42	0%	186.42-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,188.40	0%	1,188.40-	0%
				% OF FTP					
2521	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	1,188.40	0%	1,188.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,188.64	0%	1,188.64-	0%
				% OF FTP					
1335	F	ADMIN ASST 2	0100000 1483	0%	0.00	1,188.64	0%	1,188.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	189.73	0%	189.73-	0%
				% OF FTP					
3571	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	189.73	0%	189.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,189.79	0%	4,189.79-	0%
				% OF FTP					
3592	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	4,189.79	0%	4,189.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,190.61	0%	5,190.61-	0%
				% OF FTP					
3795	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	5,190.61	0%	5,190.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,194.66	0%	4,194.66-	0%

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				% OF FTP					
3387	F	CHAIRMAN-ASSOC PROFESSOR	0100000 1484	0%	0.00	4,194.66	0%	4,194.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,195.51	0%	3,195.51-	0%
3447	F	FACULTY	0100000 1484	0%	0.00	3,195.51	0%	3,195.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,198.17	0%	7,198.17-	0%
3572	F	CHAIRMAN-PROFESSOR	0100000 1484	0%	0.00	7,198.17	0%	7,198.17-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,198.22	0%	9,198.22-	0%
3508	F	CHAIRMAN-PROFESSOR	0100000 1484	0%	0.00	9,198.22	0%	9,198.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,200.69	0%	3,200.69-	0%
3602	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	3,200.69	0%	3,200.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	201.96	0%	201.96-	0%
1143	F	CLINICAL ASSOC PROFESSOR	0100000 1484	0%	0.00	201.96	0%	201.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,203.32	0%	7,203.32-	0%
3322	F	DEAN	0100000 1483	0%	0.00	7,203.32	0%	7,203.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,203.84	0%	3,203.84-	0%
1777	F	LECTURER, ASSOCIATE	0100000 1483	0%	0.00	3,203.84	0%	3,203.84-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,204.60	0%	2,204.60-	0%
3301	F	CHAIRMAN-ASSOC PROFESSOR	0100000 1483	0%	0.00	2,204.60	0%	2,204.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,204.76	0%	2,204.76-	0%
8214	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	2,204.76	0%	2,204.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,207.27	0%	5,207.27-	0%
3384	F	FACULTY	0100000 1483	0%	0.00	5,207.27	0%	5,207.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,209.20	0%	1,209.20-	0%

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				% OF FTP						
3415	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	1,209.20	0%	1,209.20-	0%
			0100000 1483	0%	0.00	1,214.40	0%	1,214.40-	0%	
				% OF FTP						
1155	F	LECTURER, ASSOCIATE	POSITION TOTALS --->	0.00	0%	0.00	1,214.40	0%	1,214.40-	0%
			0100000 1484	0%	0.00	5,214.50	0%	5,214.50-	0%	
				% OF FTP						
6016	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	5,214.50	0%	5,214.50-	0%
			0100000 1483	0%	0.00	4,215.76	0%	4,215.76-	0%	
				% OF FTP						
7604	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	4,215.76	0%	4,215.76-	0%
			0100000 1483	0%	0.00	1,216.34	0%	1,216.34-	0%	
				% OF FTP						
3606	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	1,216.34	0%	1,216.34-	0%
			0100000 1483	0%	0.00	4,222.16	0%	4,222.16-	0%	
				% OF FTP						
1222	F	LECTURER, ASSOCIATE	POSITION TOTALS --->	0.00	0%	0.00	4,222.16	0%	4,222.16-	0%
			0100000 1484	0%	0.00	4,223.46	0%	4,223.46-	0%	
				% OF FTP						
3394	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	4,223.46	0%	4,223.46-	0%
			0100000 1484	0%	0.00	3,226.68	0%	3,226.68-	0%	
				% OF FTP						
3071	F	LABORATORY MTRLS SUPV	POSITION TOTALS --->	0.00	0%	0.00	3,226.68	0%	3,226.68-	0%
			0100000 1483	0%	0.00	227.30	0%	227.30-	0%	
				% OF FTP						
3545	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	227.30	0%	227.30-	0%
			0100000 1483	0%	0.00	1,228.04	0%	1,228.04-	0%	
				% OF FTP						
3072	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	1,228.04	0%	1,228.04-	0%
			0100000 1483	0%	0.00	230.20	0%	230.20-	0%	
				% OF FTP						
3162	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	230.20	0%	230.20-	0%
			0100000 1483	0%	0.00	5,230.23	0%	5,230.23-	0%	

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				% OF FTP					
3548	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	5,230.23	0%	5,230.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,230.74	0%	4,230.74-	0%
3482	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	4,230.74	0%	4,230.74-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,232.32	0%	1,232.32-	0%
1942	F	LECTURER, SENIOR	0100000 1484	0%	0.00	1,232.32	0%	1,232.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,233.33	0%	4,233.33-	0%
7175	F	FACULTY	0100000 1483	0%	0.00	4,233.33	0%	4,233.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,233.80	0%	1,233.80-	0%
3840	F	FACULTY	0100000 1483	0%	0.00	1,233.80	0%	1,233.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	240.96	0%	240.96-	0%
7596	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	240.96	0%	240.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,241.46	0%	1,241.46-	0%
3414	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	1,241.46	0%	1,241.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,242.92	0%	1,242.92-	0%
9020	F	TEMPORARY EMPLOYEES	0100000 1484	0%	0.00	1,242.92	0%	1,242.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	243.41	0%	243.41-	0%
3762	F	ADMIN ASST 1	0100000 1483	0%	0.00	243.41	0%	243.41-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,243.47	0%	1,243.47-	0%
3541	F	FACULTY	0100000 1483	0%	0.00	1,243.47	0%	1,243.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,244.20	0%	5,244.20-	0%
3786	F	CLINICAL ASST PROFESSOR	0100000 1483	0%	0.00	5,244.20	0%	5,244.20-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,246.33	0%	3,246.33-	0%

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				% OF FTP					
3549	F	CHAIRMAN-PROFESSOR	0100000 1483	0%	0.00	3,246.33	0%	3,246.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,247.92	0%	2,247.92-	0%
3072	F	ADMIN ASST 1	0100000 1484	0%	0.00	2,247.92	0%	2,247.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,249.11	0%	4,249.11-	0%
3609	F	FACULTY	0100000 1484	0%	0.00	4,249.11	0%	4,249.11-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,253.40	0%	3,253.40-	0%
3541	F	FACULTY	0100000 1484	0%	0.00	3,253.40	0%	3,253.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,253.46	0%	3,253.46-	0%
8196	F	FACULTY	0100000 1484	0%	0.00	3,253.46	0%	3,253.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,255.28	0%	5,255.28-	0%
3762	F	ADMIN ASST 1	0100000 1484	0%	0.00	5,255.28	0%	5,255.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,257.10	0%	5,257.10-	0%
3447	F	FACULTY	0100000 1483	0%	0.00	5,257.10	0%	5,257.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	258.53	0%	258.53-	0%
1780	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	258.53	0%	258.53-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,259.60	0%	1,259.60-	0%
3573	F	CHAIRMAN-PROFESSOR	0100000 1483	0%	0.00	1,259.60	0%	1,259.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,259.60	0%	1,259.60-	0%
5716	F	LABORATORY MTRLS SUPV	0100000 1484	0%	0.00	1,259.60	0%	1,259.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	260.37	0%	260.37-	0%
3500	F	FACULTY	0100000 1483	0%	0.00	260.37	0%	260.37-	0%
		POSITION TOTALS --->	0.00	0%	0.00	260.92	0%	260.92-	0%

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				% OF FTP					
2603	F	DIRECTOR	---	0.00	0.00	260.92	0%	260.92-	0%
		POSITION TOTALS	---	0.00	0.00	4,263.14	0%	4,263.14-	0%
			0100000	1484					
				% OF FTP					
5110	F	OFFICE SPECIALIST 2	---	0.00	0.00	4,263.14	0%	4,263.14-	0%
		POSITION TOTALS	---	0.00	0.00	263.26	0%	263.26-	0%
			0100000	1483					
				% OF FTP					
2623	F	FACULTY	---	0.00	0.00	263.26	0%	263.26-	0%
		POSITION TOTALS	---	0.00	0.00	2,264.68	0%	2,264.68-	0%
			0100000	1483					
				% OF FTP					
1038	F	CHAIRMAN-ASSOC PROFESSOR	---	0.00	0.00	2,264.68	0%	2,264.68-	0%
		POSITION TOTALS	---	0.00	0.00	3,265.26	0%	3,265.26-	0%
			0100000	1484					
				% OF FTP					
3334	F	CHAIRMAN-ASSOC PROFESSOR	---	0.00	0.00	3,265.26	0%	3,265.26-	0%
		POSITION TOTALS	---	0.00	0.00	4,268.52	0%	4,268.52-	0%
			0100000	1483					
				% OF FTP					
1394	F	COORDINATOR	---	0.00	0.00	4,268.52	0%	4,268.52-	0%
		POSITION TOTALS	---	0.00	0.00	268.79	0%	268.79-	0%
			0100000	1484					
				% OF FTP					
1965	F	COORDINATOR	---	0.00	0.00	268.79	0%	268.79-	0%
		POSITION TOTALS	---	0.00	0.00	3,269.12	0%	3,269.12-	0%
			0100000	1484					
				% OF FTP					
3385	F	VISITING FACULTY	---	0.00	0.00	3,269.12	0%	3,269.12-	0%
		POSITION TOTALS	---	0.00	0.00	4,269.70	0%	4,269.70-	0%
			0100000	1484					
				% OF FTP					
3402	F	FACULTY	---	0.00	0.00	4,269.70	0%	4,269.70-	0%
		POSITION TOTALS	---	0.00	0.00	4,269.76	0%	4,269.76-	0%
			0100000	1483					
				% OF FTP					
3105	F	ADMIN ASST 1	---	0.00	0.00	4,269.76	0%	4,269.76-	0%
		POSITION TOTALS	---	0.00	0.00	5,272.78	0%	5,272.78-	0%
			0100000	1484					
				% OF FTP					
3556	F	FACULTY	---	0.00	0.00	5,272.78	0%	5,272.78-	0%
		POSITION TOTALS	---	0.00	0.00	4,273.52	0%	4,273.52-	0%
			0100000	1483					

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				% OF FTP					
8199	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	4,273.52	0%	4,273.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,273.78	0%	2,273.78-	0%
3376	F	DEAN	0100000 1483	0%	0.00	2,273.78	0%	2,273.78-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,273.79	0%	3,273.79-	0%
3756	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	3,273.79	0%	3,273.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,274.20	0%	1,274.20-	0%
3543	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	1,274.20	0%	1,274.20-	0%
		POSITION TOTALS --->	0.00	0%	0.00	14,278.34	0%	14,278.34-	0%
3327	F	CHAIRMAN-ASSOC PROFESSOR	0100000 1483	0%	0.00	14,278.34	0%	14,278.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,279.33	0%	4,279.33-	0%
3497	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	4,279.33	0%	4,279.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,281.87	0%	4,281.87-	0%
3579	F	FACULTY	0100000 1484	0%	0.00	4,281.87	0%	4,281.87-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,285.58	0%	3,285.58-	0%
3524	F	CHAIRMAN-ASSOC PROFESSOR	0100000 1484	0%	0.00	3,285.58	0%	3,285.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,286.42	0%	4,286.42-	0%
3776	F	CLINICAL PROFESSOR	0100000 1483	0%	0.00	4,286.42	0%	4,286.42-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,288.19	0%	4,288.19-	0%
8028	F	ADMIN ASST 1	0100000 1483	0%	0.00	4,288.19	0%	4,288.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	288.64	0%	288.64-	0%
3360	F	DIRECTOR	0100000 1484	0%	0.00	288.64	0%	288.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,289.63	0%	7,289.63-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0481

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9880	V	TEMPORARY EMPLOYEES	0100000 1483	0%	0.00	7,289.63	0%	7,289.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	105,289.87	0%	105,289.87-	0%
			0100000 1484	0%	0.00				
			% OF FTP						
3529	01/04/2010 F	FACULTY	0100000 1484	0%	0.00	105,289.87	0%	105,289.87-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,291.94	0%	6,291.94-	0%
			0100000 1484	0%	0.00				
			% OF FTP						
3326	F	FACULTY	0100000 1484	0%	0.00	6,291.94	0%	6,291.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,292.71	0%	3,292.71-	0%
			0100000 1484	0%	0.00				
			% OF FTP						
3456	F	FACULTY	0100000 1483	0%	0.00	3,292.71	0%	3,292.71-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,294.32	0%	1,294.32-	0%
			0100000 1483	0%	0.00				
			% OF FTP						
3028	F	ADMIN ASST 1	0100000 1483	0%	0.00	1,294.32	0%	1,294.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	295.86	0%	295.86-	0%
			0100000 1483	0%	0.00				
			% OF FTP						
3404	F	FACULTY	0100000 1483	0%	0.00	295.86	0%	295.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,296.52	0%	1,296.52-	0%
			0100000 1483	0%	0.00				
			% OF FTP						
8320	F	ADMIN ASST 1	0100000 1483	0%	0.00	1,296.52	0%	1,296.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	297.27	0%	297.27-	0%
			0100000 1483	0%	0.00				
			% OF FTP						
3023	F	ADMIN ASST 1	0100000 1484	0%	0.00	297.27	0%	297.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,298.09	0%	5,298.09-	0%
			0100000 1484	0%	0.00				
			% OF FTP						
3737	F	FACULTY	0100000 1483	0%	0.00	5,298.09	0%	5,298.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,298.83	0%	5,298.83-	0%
			0100000 1483	0%	0.00				
			% OF FTP						
3087	F	ADMIN ASST 1	0100000 1483	0%	0.00	5,298.83	0%	5,298.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	301.80	0%	301.80-	0%
			0100000 1483	0%	0.00				
			% OF FTP						
3046	F	FACULTY	0100000 1484	0%	0.00	301.80	0%	301.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,302.05	0%	3,302.05-	0%
			0100000 1484	0%	0.00				

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
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FUND: 0481

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				% OF FTP					
3075	F	ADMIN ASST 1	0100000 1483	0%	0.00	3,302.05	0%	3,302.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	304.90	0%	304.90-	0%
2604	F	LECTURER, ASSISTANT	0100000 1484	0%	0.00	4,306.39	0%	4,306.39-	0%
		POSITION TOTALS --->	0.00	0%	0.00	304.90	0%	304.90-	0%
3602	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	3,307.93	0%	3,307.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,306.39	0%	4,306.39-	0%
1959	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	1,309.55	0%	1,309.55-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,307.93	0%	3,307.93-	0%
3358	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	6,311.58	0%	6,311.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,309.55	0%	1,309.55-	0%
5521	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	1,313.12	0%	1,313.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,311.58	0%	6,311.58-	0%
1133	F	ADMIN ASST 1	0100000 1483	0%	0.00	319.92	0%	319.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,313.12	0%	1,313.12-	0%
3435	F	INSTRUCTOR, ISU	0100000 1484	0%	0.00	7,322.31	0%	7,322.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	319.92	0%	319.92-	0%
1646	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	4,323.95	0%	4,323.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,322.31	0%	7,322.31-	0%
3609	F	FACULTY	0100000 1483	0%	0.00	5,324.76	0%	5,324.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,323.95	0%	4,323.95-	0%
1140	F	FACULTY	0100000 1484	0%	0.00	12,324.81	0%	12,324.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,324.76	0%	5,324.76-	0%

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				% OF FTP						
3420	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	12,324.81	0%	12,324.81-	0%
			0100000 1483	0%	0.00	3,331.64	0%	3,331.64-	0%	
				% OF FTP						
3502	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	3,331.64	0%	3,331.64-	0%
			0100000 1484	0%	0.00	6,335.27	0%	6,335.27-	0%	
				% OF FTP						
2519	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	6,335.27	0%	6,335.27-	0%
			0100000 1483	0%	0.00	1,336.88	0%	1,336.88-	0%	
				% OF FTP						
3498	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	1,336.88	0%	1,336.88-	0%
			0100000 1484	0%	0.00	1,341.60	0%	1,341.60-	0%	
				% OF FTP						
3582	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	1,341.60	0%	1,341.60-	0%
			0100000 1484	0%	0.00	6,343.99	0%	6,343.99-	0%	
				% OF FTP						
3410	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	6,343.99	0%	6,343.99-	0%
			0100000 1483	0%	0.00	1,344.68	0%	1,344.68-	0%	
				% OF FTP						
3367	F	CHAIRMAN-ASSOC PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	1,344.68	0%	1,344.68-	0%
			0100000 1483	0%	0.00	1,345.72	0%	1,345.72-	0%	
				% OF FTP						
3481	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	1,345.72	0%	1,345.72-	0%
			0100000 1484	0%	0.00	2,345.92	0%	2,345.92-	0%	
				% OF FTP						
2516	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	2,345.92	0%	2,345.92-	0%
			0100000 1484	0%	0.00	2,353.34	0%	2,353.34-	0%	
				% OF FTP						
9020	F	TEMPORARY EMPLOYEES	POSITION TOTALS --->	0.00	0%	0.00	2,353.34	0%	2,353.34-	0%
			0100000 1483	0%	0.00	353.73	0%	353.73-	0%	
				% OF FTP						
3066	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	353.73	0%	353.73-	0%
			0100000 1484	0%	0.00	5,357.32	0%	5,357.32-	0%	

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				% OF FTP					
3785	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	5,357.32	0%	5,357.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,359.67	0%	4,359.67-	0%
				% OF FTP					
3468	F	FACULTY	0100000 1483	0%	0.00	4,359.67	0%	4,359.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,364.44	0%	1,364.44-	0%
				% OF FTP					
1762	F	CLINICAL ASSOC PROFESSOR	0100000 1483	0%	0.00	1,364.44	0%	1,364.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,364.93	0%	3,364.93-	0%
				% OF FTP					
3337	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	3,364.93	0%	3,364.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,368.19	0%	4,368.19-	0%
				% OF FTP					
3452	F	ADMIN ASST 1	0100000 1484	0%	0.00	4,368.19	0%	4,368.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,370.67	0%	2,370.67-	0%
				% OF FTP					
4008	F	FACULTY	0100000 1483	0%	0.00	2,370.67	0%	2,370.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,371.24	0%	4,371.24-	0%
				% OF FTP					
3758	F	ASSISTANT DEAN	0100000 1483	0%	0.00	4,371.24	0%	4,371.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,375.14	0%	1,375.14-	0%
				% OF FTP					
3050	F	MANAGEMENT ASSISTANT	0100000 1483	0%	0.00	1,375.14	0%	1,375.14-	0%
		POSITION TOTALS --->	0.00	0%	0.00	380.09	0%	380.09-	0%
				% OF FTP					
3473	F	FACULTY	0100000 1483	0%	0.00	380.09	0%	380.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,380.96	0%	1,380.96-	0%
				% OF FTP					
3112	F	LABORATORY MTRLS SUPV	0100000 1483	0%	0.00	1,380.96	0%	1,380.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	381.05	0%	381.05-	0%
				% OF FTP					
3110	F	ADMIN ASST 2	0100000 1484	0%	0.00	381.05	0%	381.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,395.11	0%	5,395.11-	0%

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				% OF FTP					
1530	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	5,395.11	0%	5,395.11-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,397.48	0%	1,397.48-	0%
3398	F	FACULTY	0100000 1484	0%	0.00	1,397.48	0%	1,397.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,400.92	0%	6,400.92-	0%
8167	F	FACULTY	0100000 1484	0%	0.00	6,400.92	0%	6,400.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,402.13	0%	6,402.13-	0%
5602	F	CLINICAL ASSOC PROFESSOR	0100000 1483	0%	0.00	6,402.13	0%	6,402.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,403.75	0%	2,403.75-	0%
3600	F	FACULTY	0100000 1483	0%	0.00	2,403.75	0%	2,403.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,404.92	0%	1,404.92-	0%
1922	F	IT OPS & SUPPORT SR TECHNICIAN	0100000 1483	0%	0.00	1,404.92	0%	1,404.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	408.05	0%	408.05-	0%
3766	F	LECTURER, ASSISTANT	0100000 1484	0%	0.00	408.05	0%	408.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,412.21	0%	2,412.21-	0%
3492	F	FACULTY	0100000 1483	0%	0.00	2,412.21	0%	2,412.21-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,414.53	0%	4,414.53-	0%
3608	F	FACULTY	0100000 1484	0%	0.00	4,414.53	0%	4,414.53-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,415.00	0%	4,415.00-	0%
3712	F	FACULTY	0100000 1483	0%	0.00	4,415.00	0%	4,415.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,415.20	0%	1,415.20-	0%
1946	F	LECTURER, ASSOCIATE	0100000 1483	0%	0.00	1,415.20	0%	1,415.20-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,417.21	0%	2,417.21-	0%

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				% OF FTP						
3739	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	2,417.21	0%	2,417.21-	0%
			0100000	1483	0%	0.00	1,418.92	0%	1,418.92-	0%
				% OF FTP						
3071	F	LABORATORY MTRLS SUPV	POSITION TOTALS --->	0.00	0%	0.00	1,418.92	0%	1,418.92-	0%
			0100000	1484	0%	0.00	6,420.52	0%	6,420.52-	0%
				% OF FTP						
3357	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	6,420.52	0%	6,420.52-	0%
			0100000	1484	0%	0.00	422.21	0%	422.21-	0%
				% OF FTP						
1806	F	LECTURER, ASSOCIATE	POSITION TOTALS --->	0.00	0%	0.00	422.21	0%	422.21-	0%
			0100000	1483	0%	0.00	2,426.67	0%	2,426.67-	0%
				% OF FTP						
5709	F	LABORATORY MTRLS SUPV	POSITION TOTALS --->	0.00	0%	0.00	2,426.67	0%	2,426.67-	0%
			0100000	1484	0%	0.00	4,427.66	0%	4,427.66-	0%
				% OF FTP						
3510	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	4,427.66	0%	4,427.66-	0%
			0100000	1484	0%	0.00	3,432.58	0%	3,432.58-	0%
				% OF FTP						
1955	F	LECTURER, ASSOCIATE	POSITION TOTALS --->	0.00	0%	0.00	3,432.58	0%	3,432.58-	0%
			0100000	1484	0%	0.00	2,435.34	0%	2,435.34-	0%
				% OF FTP						
1965	F	COORDINATOR	POSITION TOTALS --->	0.00	0%	0.00	2,435.34	0%	2,435.34-	0%
			0100000	1483	0%	0.00	437.96	0%	437.96-	0%
				% OF FTP						
3408	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	437.96	0%	437.96-	0%
			0100000	1483	0%	0.00	1,438.28	0%	1,438.28-	0%
				% OF FTP						
3442	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	1,438.28	0%	1,438.28-	0%
			0100000	1483	0%	0.00	3,438.72	0%	3,438.72-	0%
				% OF FTP						
3588	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	3,438.72	0%	3,438.72-	0%
			0100000	1484	0%	0.00	7,440.38	0%	7,440.38-	0%

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				% OF FTP					
3522	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	7,440.38	0%	7,440.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,442.98	0%	5,442.98-	0%
				% OF FTP					
9880	V	TEMPORARY EMPLOYEES	0100000 1484	0%	0.00	5,442.98	0%	5,442.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,444.68	0%	25,444.68-	0%
				% OF FTP					
3479	F	CHAIRMAN-ASSOC PROFESSOR	0100000 1483	0%	0.00	25,444.68	0%	25,444.68-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,447.12	0%	3,447.12-	0%
				% OF FTP					
3378	F	DIRECTOR	0100000 1484	0%	0.00	3,447.12	0%	3,447.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,447.70	0%	7,447.70-	0%
				% OF FTP					
1942	F	LECTURER, SENIOR	0100000 1483	0%	0.00	7,447.70	0%	7,447.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,451.01	0%	2,451.01-	0%
				% OF FTP					
3530	F	FACULTY	0100000 1484	0%	0.00	2,451.01	0%	2,451.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,451.77	0%	4,451.77-	0%
				% OF FTP					
1418	F	CHAIRMAN-PROFESSOR	0100000 1484	0%	0.00	4,451.77	0%	4,451.77-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,452.76	0%	3,452.76-	0%
				% OF FTP					
1777	F	LECTURER, ASSOCIATE	0100000 1484	0%	0.00	3,452.76	0%	3,452.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,452.95	0%	2,452.95-	0%
				% OF FTP					
3654	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	2,452.95	0%	2,452.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,456.86	0%	4,456.86-	0%
				% OF FTP					
8211	F	FACULTY	0100000 1483	0%	0.00	4,456.86	0%	4,456.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,460.12	0%	1,460.12-	0%
				% OF FTP					
1932	F	LECTURER, ASSISTANT	0100000 1484	0%	0.00	1,460.12	0%	1,460.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,468.28	0%	2,468.28-	0%

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S T A T E O F I D A H O
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 PERMANENT POSITION STATUS REPORT
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
3588	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	3,482.93	0%	3,482.93-	0%
			0100000	1483	0%	0.00	5,485.36	0%	5,485.36-	0%
				% OF FTP						
5725	F	CHAIRMAN-PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	5,485.36	0%	5,485.36-	0%
			0100000	1483	0%	0.00	1,488.76	0%	1,488.76-	0%
				% OF FTP						
1270	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	1,488.76	0%	1,488.76-	0%
			0100000	1483	0%	0.00	489.02	0%	489.02-	0%
				% OF FTP						
3387	F	CHAIRMAN-ASSOC PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	489.02	0%	489.02-	0%
			0100000	1483	0%	0.00	4,489.53	0%	4,489.53-	0%
				% OF FTP						
3398	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	4,489.53	0%	4,489.53-	0%
			0100000	1483	0%	0.00	1,491.60	0%	1,491.60-	0%
				% OF FTP						
3502	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	1,491.60	0%	1,491.60-	0%
			0100000	1483	0%	0.00	1,497.64	0%	1,497.64-	0%
				% OF FTP						
3579	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	1,497.64	0%	1,497.64-	0%
			0100000	1483	0%	0.00	9,499.09	0%	9,499.09-	0%
				% OF FTP						
1934	V	LECTURER, SENIOR	POSITION TOTALS --->	0.00	0%	0.00	9,499.09	0%	9,499.09-	0%
			0100000	1484	0%	0.00	1,499.20	0%	1,499.20-	0%
				% OF FTP						
3547	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	1,499.20	0%	1,499.20-	0%
			0100000	1483	0%	0.00	4,499.76	0%	4,499.76-	0%
				% OF FTP						
8169	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	4,499.76	0%	4,499.76-	0%
			0100000	1483	0%	0.00	1,499.96	0%	1,499.96-	0%
				% OF FTP						
1176	F	ATHLETIC-EXEMPT	POSITION TOTALS --->	0.00	0%	0.00	1,499.96	0%	1,499.96-	0%
			0100000	1484	0%	0.00	2,500.00	0%	2,500.00-	0%

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				% OF FTP					
1931	F	LECTURER, SENIOR	0100000 1484	0%	0.00	2,500.00	0%	2,500.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,500.67	0%	2,500.67-	0%
1808	F	LECTURER, ASSISTANT	0100000 1483	0%	0.00	2,500.67	0%	2,500.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,502.08	0%	2,502.08-	0%
1929	F	LECTURER, SENIOR	0100000 1484	0%	0.00	2,502.08	0%	2,502.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,502.08	0%	2,502.08-	0%
3097	F	ADMIN ASST 1	0100000 1484	0%	0.00	2,502.08	0%	2,502.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,502.20	0%	5,502.20-	0%
3377	F	FACULTY	0100000 1483	0%	0.00	5,502.20	0%	5,502.20-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,503.92	0%	1,503.92-	0%
3023	F	ADMIN ASST 1	0100000 1483	0%	0.00	1,503.92	0%	1,503.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	505.14	0%	505.14-	0%
1313	F	LECTURER	0100000 1484	0%	0.00	505.14	0%	505.14-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,505.76	0%	2,505.76-	0%
1691	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	2,505.76	0%	2,505.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,506.05	0%	3,506.05-	0%
1954	F	LECTURER, SENIOR	0100000 1484	0%	0.00	3,506.05	0%	3,506.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,507.32	0%	2,507.32-	0%
1939	F	LECTURER, SENIOR	0100000 1484	0%	0.00	2,507.32	0%	2,507.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,507.40	0%	2,507.40-	0%
8144	F	CLINICAL ASST PROFESSOR	0100000 1483	0%	0.00	2,507.40	0%	2,507.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,507.77	0%	6,507.77-	0%

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				% OF FTP					
1935	F	LECTURER, SENIOR	0100000 1484	0%	0.00	6,507.77	0%	6,507.77-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,508.57	0%	2,508.57-	0%
8244	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	2,508.57	0%	2,508.57-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,509.25	0%	3,509.25-	0%
2572	F	LECTURER, ASSISTANT	0100000 1484	0%	0.00	3,509.25	0%	3,509.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,515.35	0%	2,515.35-	0%
8167	F	FACULTY	0100000 1483	0%	0.00	2,515.35	0%	2,515.35-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,516.12	0%	1,516.12-	0%
5517	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	1,516.12	0%	1,516.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,518.96	0%	3,518.96-	0%
8175	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	3,518.96	0%	3,518.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,518.97	0%	1,518.97-	0%
1597	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	1,518.97	0%	1,518.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,521.23	0%	4,521.23-	0%
3444	F	ACADEMIC ADVISOR	0100000 1484	0%	0.00	4,521.23	0%	4,521.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,523.16	0%	6,523.16-	0%
1248	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	6,523.16	0%	6,523.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,528.27	0%	3,528.27-	0%
3110	F	ADMIN ASST 2	0100000 1483	0%	0.00	3,528.27	0%	3,528.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	528.29	0%	528.29-	0%
2260	F	FACULTY	0100000 1484	0%	0.00	528.29	0%	528.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,528.34	0%	1,528.34-	0%

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				% OF FTP					
1201	F	LECTURER, ASSOCIATE	0100000 1484	0%	0.00	1,528.34	0%	1,528.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,528.89	0%	2,528.89-	0%
8203	F	CHAIRMAN-PROFESSOR	0100000 1483	0%	0.00	2,528.89	0%	2,528.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,530.80	0%	1,530.80-	0%
1806	F	LECTURER, ASSOCIATE	0100000 1484	0%	0.00	1,530.80	0%	1,530.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,530.83	0%	2,530.83-	0%
3600	F	FACULTY	0100000 1484	0%	0.00	2,530.83	0%	2,530.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,535.07	0%	4,535.07-	0%
3487	F	FACULTY	0100000 1483	0%	0.00	4,535.07	0%	4,535.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,535.68	0%	1,535.68-	0%
3542	F	FACULTY	0100000 1483	0%	0.00	1,535.68	0%	1,535.68-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,535.76	0%	4,535.76-	0%
8197	F	FACULTY	0100000 1484	0%	0.00	4,535.76	0%	4,535.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,536.16	0%	6,536.16-	0%
3413	F	FACULTY	0100000 1483	0%	0.00	6,536.16	0%	6,536.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,536.92	0%	1,536.92-	0%
1962	F	LECTURER, ASSISTANT	0100000 1484	0%	0.00	1,536.92	0%	1,536.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,537.45	0%	2,537.45-	0%
7626	F	CHAIRMAN-ASSOC PROFESSOR	0100000 1483	0%	0.00	2,537.45	0%	2,537.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,538.16	0%	1,538.16-	0%
3667	F	LECTURER, ASSOCIATE	0100000 1484	0%	0.00	1,538.16	0%	1,538.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,538.95	0%	2,538.95-	0%

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				% OF FTP					
3376	F	DEAN	0100000 1484	0%	0.00	2,538.95	0%	2,538.95-	0%
		POSITION TOTALS	---	0.00	0.00	17,539.60	0%	17,539.60-	0%
				% OF FTP					
1570	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	17,539.60	0%	17,539.60-	0%
		POSITION TOTALS	---	0.00	0.00	3,540.16	0%	3,540.16-	0%
				% OF FTP					
1946	F	LECTURER, ASSOCIATE	0100000 1484	0%	0.00	3,540.16	0%	3,540.16-	0%
		POSITION TOTALS	---	0.00	0.00	2,540.21	0%	2,540.21-	0%
				% OF FTP					
3839	F	FACULTY	0100000 1483	0%	0.00	2,540.21	0%	2,540.21-	0%
		POSITION TOTALS	---	0.00	0.00	1,540.68	0%	1,540.68-	0%
				% OF FTP					
3036	F	ADMIN ASST 2	0100000 1484	0%	0.00	1,540.68	0%	1,540.68-	0%
		POSITION TOTALS	---	0.00	0.00	6,540.86	0%	6,540.86-	0%
				% OF FTP					
3384	F	FACULTY	0100000 1484	0%	0.00	6,540.86	0%	6,540.86-	0%
		POSITION TOTALS	---	0.00	0.00	5,541.70	0%	5,541.70-	0%
				% OF FTP					
3610	F	FACULTY	0100000 1483	0%	0.00	5,541.70	0%	5,541.70-	0%
		POSITION TOTALS	---	0.00	0.00	1,542.75	0%	1,542.75-	0%
				% OF FTP					
3523	F	CHAIRMAN-PROFESSOR	0100000 1484	0%	0.00	1,542.75	0%	1,542.75-	0%
		POSITION TOTALS	---	0.00	0.00	3,543.75	0%	3,543.75-	0%
				% OF FTP					
3326	F	FACULTY	0100000 1483	0%	0.00	3,543.75	0%	3,543.75-	0%
		POSITION TOTALS	---	0.00	0.00	1,548.76	0%	1,548.76-	0%
				% OF FTP					
1670	F	LECTURER, SENIOR	0100000 1484	0%	0.00	1,548.76	0%	1,548.76-	0%
		POSITION TOTALS	---	0.00	0.00	2,548.80	0%	2,548.80-	0%
				% OF FTP					
6505	F	ATHLETIC-EXEMPT	0100000 1484	0%	0.00	2,548.80	0%	2,548.80-	0%
		POSITION TOTALS	---	0.00	0.00	551.06	0%	551.06-	0%

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				% OF FTP					
4027	F	CLINICAL ASSOC PROFESSOR	0100000 1483	0%	0.00	7,552.80	0%	7,552.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	551.06	0%	551.06-	0%
3396	F	CHAIRMAN-PROFESSOR	0100000 1484	0%	0.00	3,558.16	0%	3,558.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,552.80	0%	7,552.80-	0%
3529	F	FACULTY	0100000 1483	0%	0.00	1,558.61	0%	1,558.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,558.16	0%	3,558.16-	0%
3166	F	ADMIN ASST 1	0100000 1483	0%	0.00	4,559.41	0%	4,559.41-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,558.61	0%	1,558.61-	0%
8197	F	FACULTY	0100000 1483	0%	0.00	1,560.08	0%	1,560.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,559.41	0%	4,559.41-	0%
3407	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	3,561.31	0%	3,561.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,560.08	0%	1,560.08-	0%
5725	F	CHAIRMAN-PROFESSOR	0100000 1484	0%	0.00	5,563.51	0%	5,563.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,561.31	0%	3,561.31-	0%
2063	F	COORDINATOR	0100000 1484	0%	0.00	6,565.95	0%	6,565.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,563.51	0%	5,563.51-	0%
1961	F	LECTURER, ASSOCIATE	0100000 1484	0%	0.00	2,567.76	0%	2,567.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,565.95	0%	6,565.95-	0%
3584	F	FACULTY	0100000 1484	0%	0.00	6,568.18	0%	6,568.18-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,567.76	0%	2,567.76-	0%
3356	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	3,570.26	0%	3,570.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,568.18	0%	6,568.18-	0%

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				% OF FTP					
1943	F	LECTURER, SENIOR	0100000 1483	0%	0.00	3,570.26 573.47	0%	3,570.26- 573.47-	0%
		POSITION TOTALS --->	0.00	0%					
1961	F	LECTURER, ASSOCIATE	0100000 1483	0%	0.00	573.47 2,574.35	0%	573.47- 2,574.35-	0%
		POSITION TOTALS --->	0.00	0%					
1957	F	LECTURER, ASSISTANT	0100000 1483	0%	0.00	2,574.35 574.79	0%	2,574.35- 574.79-	0%
		POSITION TOTALS --->	0.00	0%					
8201	F	LECTURER	0100000 1483 0100000 1484	0%	0.00	574.79 2,577.69 2,579.06	0%	574.79- 2,577.69- 2,579.06-	0%
		POSITION TOTALS --->	0.00	0%					
7175	F	FACULTY	0100000 1484	0%	0.00	5,156.75 5,583.15	0%	5,156.75- 5,583.15-	0%
		POSITION TOTALS --->	0.00	0%					
1413	F	FACULTY	0100000 1484	0%	0.00	5,583.15 7,585.57	0%	5,583.15- 7,585.57-	0%
		POSITION TOTALS --->	0.00	0%					
5137	F	LECTURER, ASSISTANT	0100000 1484	0%	0.00	7,585.57 2,586.38	0%	7,585.57- 2,586.38-	0%
		POSITION TOTALS --->	0.00	0%					
3035	F	CLINICAL ASST PROFESSOR	0100000 1484	0%	0.00	2,586.38 2,595.53	0%	2,586.38- 2,595.53-	0%
		POSITION TOTALS --->	0.00	0%					
3170	F	CLINICAL PROFESSOR	0100000 1483	0%	0.00	2,595.53 1,599.35	0%	2,595.53- 1,599.35-	0%
		POSITION TOTALS --->	0.00	0%					
2231	F	FACULTY	0100000 1484	0%	0.00	1,599.35 8,601.28	0%	1,599.35- 8,601.28-	0%
		POSITION TOTALS --->	0.00	0%					
3357	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	8,601.28 601.79	0%	8,601.28- 601.79-	0%
		POSITION TOTALS --->	0.00	0%					

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FUND: 0481

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
5605	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	601.79	0%	601.79-	0%
			0100000 1483	0%	0.00	1,602.84	0%	1,602.84-	0%	
				% OF FTP						
3131	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	1,602.84	0%	1,602.84-	0%
			0100000 1483	0%	0.00	5,603.29	0%	5,603.29-	0%	
				% OF FTP						
3342	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	5,603.29	0%	5,603.29-	0%
			0100000 1484	0%	0.00	4,607.08	0%	4,607.08-	0%	
				% OF FTP						
3125	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	4,607.08	0%	4,607.08-	0%
			0100000 1484	0%	0.00	5,608.66	0%	5,608.66-	0%	
				% OF FTP						
1047	F	COORDINATOR	POSITION TOTALS --->	0.00	0%	0.00	5,608.66	0%	5,608.66-	0%
			0100000 1484	0%	0.00	4,609.38	0%	4,609.38-	0%	
				% OF FTP						
5531	F	ATHLETIC-EXEMPT	POSITION TOTALS --->	0.00	0%	0.00	4,609.38	0%	4,609.38-	0%
			0100000 1484	0%	0.00	611.35	0%	611.35-	0%	
				% OF FTP						
8166	F	LECTURER, ASSOCIATE	POSITION TOTALS --->	0.00	0%	0.00	611.35	0%	611.35-	0%
			0100000 1484	0%	0.00	2,613.65	0%	2,613.65-	0%	
				% OF FTP						
3485	F	LECTURER, ASSISTANT	POSITION TOTALS --->	0.00	0%	0.00	2,613.65	0%	2,613.65-	0%
			0100000 1483	0%	0.00	615.32	0%	615.32-	0%	
				% OF FTP						
3336	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	615.32	0%	615.32-	0%
			0100000 1483	0%	0.00	3,615.75	0%	3,615.75-	0%	
				% OF FTP						
1692	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	3,615.75	0%	3,615.75-	0%
			0100000 1483	0%	0.00	3,617.33	0%	3,617.33-	0%	
				% OF FTP						
3450	F	CHAIRMAN-PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	3,617.33	0%	3,617.33-	0%
			0100000 1484	0%	0.00	3,622.38	0%	3,622.38-	0%	

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				% OF FTP					
4026	F	CLINICAL ASSOC PROFESSOR	0100000 1483	0%	0.00	3,622.38	0%	3,622.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,624.06	0%	5,624.06-	0%
3483	F	FACULTY	0100000 1483	0%	0.00	5,624.06	0%	5,624.06-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,626.15	0%	1,626.15-	0%
3480	F	LECTURER, ASSISTANT	0100000 1484	0%	0.00	1,626.15	0%	1,626.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,627.34	0%	2,627.34-	0%
3601	F	LECTURER, ASSISTANT	0100000 1484	0%	0.00	2,627.34	0%	2,627.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,631.85	0%	2,631.85-	0%
3589	F	VISITING FACULTY	0100000 1484	0%	0.00	2,631.85	0%	2,631.85-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,635.73	0%	2,635.73-	0%
1957	F	LECTURER, ASSISTANT	0100000 1484	0%	0.00	2,635.73	0%	2,635.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,638.05	0%	3,638.05-	0%
3656	F	CHAIRMAN-ASSOC PROFESSOR	0100000 1483	0%	0.00	3,638.05	0%	3,638.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13,638.56	0%	13,638.56-	0%
1945	F	VISITING FACULTY	0100000 1484	0%	0.00	13,638.56	0%	13,638.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,638.88	0%	2,638.88-	0%
1948	F	LECTURER, ASSOCIATE	0100000 1483	0%	0.00	2,638.88	0%	2,638.88-	0%
		POSITION TOTALS --->	0.00	0%	0.00	639.60	0%	639.60-	0%
3844	F	FACULTY	0100000 1484	0%	0.00	639.60	0%	639.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,642.07	0%	7,642.07-	0%
3766	F	LECTURER, ASSISTANT	0100000 1483	0%	0.00	7,642.07	0%	7,642.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	651.48	0%	651.48-	0%

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				% OF FTP					
3413	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	651.48	651.48-	0%
			0100000 1484	0%	0.00	7,651.71	7,651.71-	0%	0%
				% OF FTP					
3723	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	7,651.71	7,651.71-	0%
			0100000 1483	0%	0.00	1,653.29	1,653.29-	0%	0%
				% OF FTP					
7597	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	1,653.29	1,653.29-	0%
			0100000 1483	0%	0.00	3,653.96	3,653.96-	0%	0%
				% OF FTP					
1670	F	LECTURER, SENIOR	POSITION TOTALS --->	0.00	0%	0.00	3,653.96	3,653.96-	0%
			0100000 1483	0%	0.00	2,656.00	2,656.00-	0%	0%
				% OF FTP					
3545	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	2,656.00	2,656.00-	0%
			0100000 1484	0%	0.00	5,656.57	5,656.57-	0%	0%
				% OF FTP					
3737	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	5,656.57	5,656.57-	0%
			0100000 1484	0%	0.00	6,656.72	6,656.72-	0%	0%
				% OF FTP					
3507	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	6,656.72	6,656.72-	0%
			0100000 1484	0%	0.00	2,660.54	2,660.54-	0%	0%
				% OF FTP					
3419	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	2,660.54	2,660.54-	0%
			0100000 1483	0%	0.00	660.92	660.92-	0%	0%
				% OF FTP					
3575	F	LABORATORY MTRLS SUPV	POSITION TOTALS --->	0.00	0%	0.00	660.92	660.92-	0%
			0100000 1483	0%	0.00	662.57	662.57-	0%	0%
				% OF FTP					
3530	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	662.57	662.57-	0%
			0100000 1483	0%	0.00	3,663.03	3,663.03-	0%	0%
				% OF FTP					
1956	F	LECTURER, ASSOCIATE	POSITION TOTALS --->	0.00	0%	0.00	3,663.03	3,663.03-	0%
			0100000 1483	0%	0.00	665.12	665.12-	0%	0%

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				% OF FTP					
1963	F	LECTURER, ASSOCIATE	0100000 1483	0%	0.00	665.12	0%	665.12-	0%
		POSITION TOTALS --->		0%	0.00	665.36	0%	665.36-	0%
				% OF FTP					
3301	F	CHAIRMAN-ASSOC PROFESSOR	0100000 1484	0%	0.00	665.36	0%	665.36-	0%
		POSITION TOTALS --->		0%	0.00	3,665.75	0%	3,665.75-	0%
				% OF FTP					
1335	F	ADMIN ASST 2	0100000 1484	0%	0.00	3,665.75	0%	3,665.75-	0%
		POSITION TOTALS --->		0%	0.00	5,666.52	0%	5,666.52-	0%
				% OF FTP					
1708	F	LECTURER	0100000 1484	0%	0.00	5,666.52	0%	5,666.52-	0%
		POSITION TOTALS --->		0%	0.00	3,667.28	0%	3,667.28-	0%
				% OF FTP					
3388	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	3,667.28	0%	3,667.28-	0%
		POSITION TOTALS --->		0%	0.00	2,667.49	0%	2,667.49-	0%
				% OF FTP					
1226	F	CLINICAL ASST PROFESSOR	0100000 1484	0%	0.00	2,667.49	0%	2,667.49-	0%
		POSITION TOTALS --->		0%	0.00	2,670.19	0%	2,670.19-	0%
				% OF FTP					
2610	F	CLINICAL INSTRUCTOR	0100000 1484	0%	0.00	2,670.19	0%	2,670.19-	0%
		POSITION TOTALS --->		0%	0.00	2,670.77	0%	2,670.77-	0%
				% OF FTP					
3394	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	2,670.77	0%	2,670.77-	0%
		POSITION TOTALS --->		0%	0.00	1,671.40	0%	1,671.40-	0%
				% OF FTP					
3437	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	1,671.40	0%	1,671.40-	0%
		POSITION TOTALS --->		0%	0.00	2,671.68	0%	2,671.68-	0%
				% OF FTP					
3417	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	2,671.68	0%	2,671.68-	0%
		POSITION TOTALS --->		0%	0.00	2,673.32	0%	2,673.32-	0%
				% OF FTP					
3362	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	2,673.32	0%	2,673.32-	0%
		POSITION TOTALS --->		0%	0.00	2,674.05	0%	2,674.05-	0%

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				% OF FTP						
3521	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	2,674.05	0%	2,674.05-	0%
			0100000 1483	0%	0.00	1,674.76	0%	1,674.76-	0%	
				% OF FTP						
3470	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	1,674.76	0%	1,674.76-	0%
			0100000 1484	0%	0.00	6,674.96	0%	6,674.96-	0%	
				% OF FTP						
1958	F	LECTURER, ASSOCIATE	POSITION TOTALS --->	0.00	0%	0.00	6,674.96	0%	6,674.96-	0%
			0100000 1483	0%	0.00	676.48	0%	676.48-	0%	
				% OF FTP						
1951	F	LECTURER, SENIOR	POSITION TOTALS --->	0.00	0%	0.00	676.48	0%	676.48-	0%
			0100000 1483	0%	0.00	676.64	0%	676.64-	0%	
				% OF FTP						
3543	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	676.64	0%	676.64-	0%
			0100000 1483	0%	0.00	2,677.46	0%	2,677.46-	0%	
				% OF FTP						
3500	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	2,677.46	0%	2,677.46-	0%
			0100000 1484	0%	0.00	7,679.15	0%	7,679.15-	0%	
				% OF FTP						
3506	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	7,679.15	0%	7,679.15-	0%
			0100000 1484	0%	0.00	2,680.63	0%	2,680.63-	0%	
				% OF FTP						
3704	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	2,680.63	0%	2,680.63-	0%
			0100000 1484	0%	0.00	4,681.49	0%	4,681.49-	0%	
				% OF FTP						
3477	F	LECTURER, ASSISTANT	POSITION TOTALS --->	0.00	0%	0.00	4,681.49	0%	4,681.49-	0%
			0100000 1484	0%	0.00	2,681.57	0%	2,681.57-	0%	
				% OF FTP						
1221	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	2,681.57	0%	2,681.57-	0%
			0100000 1484	0%	0.00	2,683.03	0%	2,683.03-	0%	
				% OF FTP						
3397	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	2,683.03	0%	2,683.03-	0%
			0100000 1483	0%	0.00	3,684.71	0%	3,684.71-	0%	

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				% OF FTP					
1226	F	CLINICAL ASST PROFESSOR	0100000 1483	0%	0.00	3,684.71	0%	3,684.71-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,685.90	0%	2,685.90-	0%
3403	F	FACULTY	0100000 1483	0%	0.00	2,685.90	0%	2,685.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,688.04	0%	1,688.04-	0%
7017	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	1,688.04	0%	1,688.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,688.48	0%	2,688.48-	0%
3056	F	LECTURER, ASSISTANT	0100000 1483	0%	0.00	2,688.48	0%	2,688.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	690.00	0%	690.00-	0%
3586	F	LECTURER, ASSISTANT	0100000 1483	0%	0.00	690.00	0%	690.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	690.00	0%	690.00-	0%
3434	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	690.00	0%	690.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,692.25	0%	2,692.25-	0%
3443	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	2,692.25	0%	2,692.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,696.61	0%	2,696.61-	0%
3400	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	2,696.61	0%	2,696.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,697.87	0%	3,697.87-	0%
2551	F	LECTURER	0100000 1483	0%	0.00	3,697.87	0%	3,697.87-	0%
		POSITION TOTALS --->	0.00	0%	0.00	700.45	0%	700.45-	0%
1940	F	LECTURER, SENIOR	0100000 1483	0%	0.00	700.45	0%	700.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	701.40	0%	701.40-	0%
1941	F	LECTURER, SENIOR	0100000 1483	0%	0.00	701.40	0%	701.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	702.24	0%	702.24-	0%

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				% OF FTP					
1229	F	CLINICAL PROFESSOR	0100000 1483	0%	0.00	5,708.90	0%	5,708.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	702.24	0%	702.24-	0%
1225	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	2,709.56	0%	2,709.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,708.90	0%	5,708.90-	0%
8168	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	2,709.80	0%	2,709.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,709.56	0%	2,709.56-	0%
3396	F	CHAIRMAN-PROFESSOR	0100000 1483	0%	0.00	6,710.54	0%	6,710.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,709.80	0%	2,709.80-	0%
1938	F	LECTURER, ASSISTANT	0100000 1483	0%	0.00	710.84	0%	710.84-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,710.54	0%	6,710.54-	0%
1931	F	LECTURER, SENIOR	0100000 1483	0%	0.00	712.28	0%	712.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	710.84	0%	710.84-	0%
3435	F	INSTRUCTOR, ISU	0100000 1483	0%	0.00	3,712.97	0%	3,712.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	712.28	0%	712.28-	0%
1950	F	LECTURER, SENIOR	0100000 1484	0%	0.00	3,713.47	0%	3,713.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,712.97	0%	3,712.97-	0%
3549	F	CHAIRMAN-PROFESSOR	0100000 1484	0%	0.00	3,713.79	0%	3,713.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,713.47	0%	3,713.47-	0%
4043	F	ASSOCIATE DEAN	0100000 1483	0%	0.00	1,716.50	0%	1,716.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,713.79	0%	3,713.79-	0%
1038	F	CHAIRMAN-ASSOC PROFESSOR	0100000 1483	0%	0.00	1,716.74	0%	1,716.74-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,716.50	0%	1,716.50-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0481

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1200	F	LECTURER, SENIOR	0100000 1483	0%	0.00	1,716.74	0%	1,716.74-	0%
		POSITION TOTALS --->	0.00	0%	0.00	717.44	0%	717.44-	0%
1929	F	LECTURER, SENIOR	0100000 1483	0%	0.00	717.44	0%	717.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	718.36	0%	718.36-	0%
1313	F	LECTURER	0100000 1483	0%	0.00	718.36	0%	718.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	720.24	0%	720.24-	0%
1937	F	LECTURER, ASSOCIATE	0100000 1483	0%	0.00	720.24	0%	720.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	720.40	0%	720.40-	0%
3420	F	FACULTY	0100000 1484	0%	0.00	720.40	0%	720.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,720.74	0%	2,720.74-	0%
3039	F	COORDINATOR	0100000 1483	0%	0.00	2,720.74	0%	2,720.74-	0%
		POSITION TOTALS --->	0.00	0%	0.00	721.72	0%	721.72-	0%
1935	F	LECTURER, SENIOR	0100000 1483	0%	0.00	721.72	0%	721.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	722.64	0%	722.64-	0%
1922	F	IT OPS & SUPPORT SR TECHNICIAN	0100000 1484	0%	0.00	722.64	0%	722.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,723.33	0%	3,723.33-	0%
8171	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	3,723.33	0%	3,723.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,723.89	0%	2,723.89-	0%
3448	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	2,723.89	0%	2,723.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,723.91	0%	2,723.91-	0%
3411	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	2,723.91	0%	2,723.91-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,724.90	0%	2,724.90-	0%

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				% OF FTP					
7005	F	LECTURER, SENIOR	0100000 1484	0%	0.00	2,724.90	0%	2,724.90-	0%
		POSITION TOTALS --->		0%	0.00	2,725.48	0%	2,725.48-	0%
				% OF FTP					
3461	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	2,725.48	0%	2,725.48-	0%
		POSITION TOTALS --->		0%	0.00	2,726.67	0%	2,726.67-	0%
				% OF FTP					
7025	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	2,726.67	0%	2,726.67-	0%
		POSITION TOTALS --->		0%	0.00	2,728.86	0%	2,728.86-	0%
				% OF FTP					
2260	F	FACULTY	0100000 1483	0%	0.00	2,728.86	0%	2,728.86-	0%
		POSITION TOTALS --->		0%	0.00	729.13	0%	729.13-	0%
				% OF FTP					
3455	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	729.13	0%	729.13-	0%
		POSITION TOTALS --->		0%	0.00	2,731.39	0%	2,731.39-	0%
				% OF FTP					
2572	F	LECTURER, ASSISTANT	0100000 1483	0%	0.00	2,731.39	0%	2,731.39-	0%
		POSITION TOTALS --->		0%	0.00	731.84	0%	731.84-	0%
				% OF FTP					
1808	F	LECTURER, ASSISTANT	0100000 1484	0%	0.00	731.84	0%	731.84-	0%
		POSITION TOTALS --->		0%	0.00	5,732.40	0%	5,732.40-	0%
				% OF FTP					
6503	F	ATHLETIC-EXEMPT	0100000 1484	0%	0.00	5,732.40	0%	5,732.40-	0%
		POSITION TOTALS --->		0%	0.00	1,732.40	0%	1,732.40-	0%
				% OF FTP					
1838	F	LECTURER, ASSOCIATE	0100000 1483	0%	0.00	1,732.40	0%	1,732.40-	0%
		POSITION TOTALS --->		0%	0.00	733.92	0%	733.92-	0%
				% OF FTP					
8244	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	733.92	0%	733.92-	0%
		POSITION TOTALS --->		0%	0.00	2,734.38	0%	2,734.38-	0%
				% OF FTP					
3399	F	CHAIRMAN-PROFESSOR	0100000 1484	0%	0.00	2,734.38	0%	2,734.38-	0%
		POSITION TOTALS --->		0%	0.00	11,734.91	0%	11,734.91-	0%

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				% OF FTP					
1954	F	LECTURER, SENIOR	0100000 1483	0%	0.00	11,734.91	0%	11,734.91-	0%
		POSITION TOTALS --->	0.00	0%	0.00	736.24	0%	736.24-	0%
1933	F	LECTURER	0100000 1483	0%	0.00	736.24	0%	736.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	736.51	0%	736.51-	0%
3392	F	FACULTY	0100000 1484	0%	0.00	7,738.07	0%	7,738.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,738.07	0%	7,738.07-	0%
1668	F	CLINICAL ASST PROFESSOR	0100000 1483	0%	0.00	1,738.10	0%	1,738.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,738.10	0%	1,738.10-	0%
3522	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	3,741.92	0%	3,741.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,741.92	0%	3,741.92-	0%
3050	F	MANAGEMENT ASSISTANT	0100000 1484	0%	0.00	5,743.68	0%	5,743.68-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,743.68	0%	5,743.68-	0%
3462	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	2,744.61	0%	2,744.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,744.61	0%	2,744.61-	0%
1962	F	LECTURER, ASSISTANT	0100000 1483	0%	0.00	744.76	0%	744.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	744.76	0%	744.76-	0%
3445	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	3,749.09	0%	3,749.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,749.09	0%	3,749.09-	0%
3442	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	2,751.38	0%	2,751.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,751.38	0%	2,751.38-	0%
3470	F	FACULTY	0100000 1483	0%	0.00	1,753.24	0%	1,753.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,753.24	0%	1,753.24-	0%

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				% OF FTP					
1939	F	LECTURER, SENIOR	0100000 1483	0%	0.00	1,753.24	0%	1,753.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	754.32	0%	754.32-	0%
5605	F	FACULTY	0100000 1484	0%	0.00	754.32	0%	754.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,754.36	0%	6,754.36-	0%
3339	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	6,754.36	0%	6,754.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,755.08	0%	2,755.08-	0%
3833	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	2,755.08	0%	2,755.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,755.56	0%	2,755.56-	0%
3485	F	LECTURER, ASSISTANT	0100000 1484	0%	0.00	2,755.56	0%	2,755.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,757.19	0%	3,757.19-	0%
1227	F	CLINICAL ASSOC PROFESSOR	0100000 1484	0%	0.00	3,757.19	0%	3,757.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,763.63	0%	2,763.63-	0%
3441	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	2,763.63	0%	2,763.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,763.65	0%	2,763.65-	0%
7012	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	2,763.65	0%	2,763.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,764.15	0%	2,764.15-	0%
5717	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	2,764.15	0%	2,764.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,766.32	0%	3,766.32-	0%
3380	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	3,766.32	0%	3,766.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,770.13	0%	2,770.13-	0%
1602	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	2,770.13	0%	2,770.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,771.01	0%	2,771.01-	0%

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				% OF FTP					
3407	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	2,771.01	0%	2,771.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,775.71	0%	2,775.71-	0%
3385	F	VISITING FACULTY	0100000 1483	0%	0.00	2,775.71	0%	2,775.71-	0%
		POSITION TOTALS --->	0.00	0%	0.00	776.28	0%	776.28-	0%
1222	F	LECTURER, ASSOCIATE	0100000 1483	0%	0.00	776.28	0%	776.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	778.76	0%	778.76-	0%
3055	F	ADMIN ASST 1	0100000 1484	0%	0.00	778.76	0%	778.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,779.81	0%	5,779.81-	0%
3636	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	5,779.81	0%	5,779.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,780.81	0%	7,780.81-	0%
2133	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	7,780.81	0%	7,780.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,781.20	0%	3,781.20-	0%
3463	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	3,781.20	0%	3,781.20-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,781.20	0%	3,781.20-	0%
1947	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	3,781.20	0%	3,781.20-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,781.59	0%	2,781.59-	0%
2513	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	2,781.59	0%	2,781.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,783.32	0%	2,783.32-	0%
3792	F	TECH RECORDS SPEC 2	0100000 1483	0%	0.00	2,783.32	0%	2,783.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,785.23	0%	5,785.23-	0%
3582	F	FACULTY	0100000 1483	0%	0.00	5,785.23	0%	5,785.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,787.00	0%	4,787.00-	0%

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				% OF FTP					
1602	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	4,787.00	0%	4,787.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,791.29	0%	3,791.29-	0%
2604	F	LECTURER, ASSISTANT	0100000 1483	0%	0.00	3,791.29	0%	3,791.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00	794.16	0%	794.16-	0%
3336	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	794.16	0%	794.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,795.85	0%	2,795.85-	0%
3479	F	CHAIRMAN-ASSOC PROFESSOR	0100000 1484	0%	0.00	2,795.85	0%	2,795.85-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,796.68	0%	2,796.68-	0%
1708	F	LECTURER	0100000 1483	0%	0.00	2,796.68	0%	2,796.68-	0%
		POSITION TOTALS --->	0.00	0%	0.00	796.69	0%	796.69-	0%
3046	F	FACULTY	0100000 1483	0%	0.00	796.69	0%	796.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,799.45	0%	1,799.45-	0%
1952	F	LECTURER	0100000 1484	0%	0.00	1,799.45	0%	1,799.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,802.53	0%	2,802.53-	0%
3356	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	2,802.53	0%	2,802.53-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,803.21	0%	2,803.21-	0%
3397	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	2,803.21	0%	2,803.21-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,804.21	0%	2,804.21-	0%
3544	F	FACULTY	0100000 1484	0%	0.00	2,804.21	0%	2,804.21-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,804.47	0%	4,804.47-	0%
1248	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	4,804.47	0%	4,804.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,804.54	0%	2,804.54-	0%

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				% OF FTP					
2535	F	LECTURER, ASSISTANT	0100000 1484	0%	0.00	2,804.54	0%	2,804.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,804.64	0%	3,804.64-	0%
3322	F	DEAN	0100000 1484	0%	0.00	3,804.64	0%	3,804.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	17,806.41	0%	17,806.41-	0%
3546	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	17,806.41	0%	17,806.41-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,808.48	0%	2,808.48-	0%
5521	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	2,808.48	0%	2,808.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,808.83	0%	5,808.83-	0%
1275	F	ADMIN ASST 1	0100000 1483	0%	0.00	5,808.83	0%	5,808.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,809.59	0%	5,809.59-	0%
3504	F	FACULTY	0100000 1484	0%	0.00	5,809.59	0%	5,809.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,809.77	0%	7,809.77-	0%
3490	F	FACULTY	0100000 1483	0%	0.00	7,809.77	0%	7,809.77-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,810.79	0%	5,810.79-	0%
3438	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	5,810.79	0%	5,810.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,812.42	0%	2,812.42-	0%
7597	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	2,812.42	0%	2,812.42-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,813.29	0%	2,813.29-	0%
3436	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	2,813.29	0%	2,813.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,815.80	0%	2,815.80-	0%
3526	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	2,815.80	0%	2,815.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,817.86	0%	2,817.86-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0481

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3469	F	CHAIRMAN-PROFESSOR	0100000 1484	0%	0.00	2,817.86	0%	2,817.86-	0%
		POSITION TOTALS --->		0%	0.00	2,820.00	0%	2,820.00-	0%
				% OF FTP					
5137	F	LECTURER, ASSISTANT	0100000 1483	0%	0.00	2,820.00	0%	2,820.00-	0%
		POSITION TOTALS --->		0%	0.00	820.96	0%	820.96-	0%
				% OF FTP					
1692	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	820.96	0%	820.96-	0%
		POSITION TOTALS --->		0%	0.00	2,825.20	0%	2,825.20-	0%
				% OF FTP					
3563	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	2,825.20	0%	2,825.20-	0%
		POSITION TOTALS --->		0%	0.00	2,825.27	0%	2,825.27-	0%
				% OF FTP					
3445	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	2,825.27	0%	2,825.27-	0%
		POSITION TOTALS --->		0%	0.00	2,826.22	0%	2,826.22-	0%
				% OF FTP					
3731	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	2,826.22	0%	2,826.22-	0%
		POSITION TOTALS --->		0%	0.00	3,827.45	0%	3,827.45-	0%
				% OF FTP					
3750	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	3,827.45	0%	3,827.45-	0%
		POSITION TOTALS --->		0%	0.00	4,827.57	0%	4,827.57-	0%
				% OF FTP					
1778	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	4,827.57	0%	4,827.57-	0%
		POSITION TOTALS --->		0%	0.00	2,829.40	0%	2,829.40-	0%
				% OF FTP					
1948	F	LECTURER, ASSOCIATE	0100000 1484	0%	0.00	2,829.40	0%	2,829.40-	0%
		POSITION TOTALS --->		0%	0.00	3,829.49	0%	3,829.49-	0%
				% OF FTP					
1953	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	3,829.49	0%	3,829.49-	0%
		POSITION TOTALS --->		0%	0.00	2,830.94	0%	2,830.94-	0%
				% OF FTP					
3495	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	2,830.94	0%	2,830.94-	0%
		POSITION TOTALS --->		0%	0.00	3,831.36	0%	3,831.36-	0%

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FUND: 0481

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				% OF FTP					
3499	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	3,831.36	0%	3,831.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,837.18	0%	3,837.18-	0%
1944	F	LECTURER, ASSOCIATE	0100000 1483	0%	0.00	3,837.18	0%	3,837.18-	0%
		POSITION TOTALS --->	0.00	0%	0.00	839.80	0%	839.80-	0%
5717	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	839.80	0%	839.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,845.15	0%	2,845.15-	0%
3093	F	ADMIN ASST 1	0100000 1484	0%	0.00	2,845.15	0%	2,845.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,845.19	0%	5,845.19-	0%
3404	F	FACULTY	0100000 1484	0%	0.00	5,845.19	0%	5,845.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,845.77	0%	5,845.77-	0%
3495	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	5,845.77	0%	5,845.77-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,847.07	0%	2,847.07-	0%
3589	F	VISITING FACULTY	0100000 1483	0%	0.00	2,847.07	0%	2,847.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,848.58	0%	2,848.58-	0%
3419	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	2,848.58	0%	2,848.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,848.94	0%	1,848.94-	0%
3132	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	1,848.94	0%	1,848.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,849.20	0%	2,849.20-	0%
8028	F	ADMIN ASST 1	0100000 1484	0%	0.00	2,849.20	0%	2,849.20-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,851.38	0%	4,851.38-	0%
2133	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	4,851.38	0%	4,851.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,854.61	0%	2,854.61-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0481

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3800	F	VISITING FACULTY	0100000 1484	0%	0.00	2,854.61	0%	2,854.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,856.52	0%	3,856.52-	0%
				% OF FTP					
3400	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	3,856.52	0%	3,856.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,857.24	0%	2,857.24-	0%
				% OF FTP					
6509	F	ATHLETIC-EXEMPT	0100000 1484	0%	0.00	2,857.24	0%	2,857.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	857.30	0%	857.30-	0%
				% OF FTP					
7604	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	857.30	0%	857.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,858.23	0%	2,858.23-	0%
				% OF FTP					
2521	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	2,858.23	0%	2,858.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,859.49	0%	2,859.49-	0%
				% OF FTP					
3499	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	2,859.49	0%	2,859.49-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,859.53	0%	2,859.53-	0%
				% OF FTP					
3368	F	ATHLETIC-EXEMPT	0100000 1484	0%	0.00	2,859.53	0%	2,859.53-	0%
		POSITION TOTALS --->	0.00	0%	0.00	861.23	0%	861.23-	0%
				% OF FTP					
3519	F	FACULTY	0100000 1483	0%	0.00	861.23	0%	861.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,862.66	0%	2,862.66-	0%
				% OF FTP					
3399	F	CHAIRMAN-PROFESSOR	0100000 1483	0%	0.00	2,862.66	0%	2,862.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,862.92	0%	1,862.92-	0%
				% OF FTP					
5103	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	1,862.92	0%	1,862.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,864.80	0%	2,864.80-	0%
				% OF FTP					
3463	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	2,864.80	0%	2,864.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,865.91	0%	2,865.91-	0%

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EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

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FUND: 0481

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5549	F	CLINICAL ASST PROFESSOR	0100000 1483	0%	0.00	2,865.91	0%	2,865.91-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,866.82	0%	3,866.82-	0%
1423	F	SYSTEM ADMINISTRATOR	0100000 1484	0%	0.00	3,866.82	0%	3,866.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,868.31	0%	6,868.31-	0%
3496	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	6,868.31	0%	6,868.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,868.32	0%	4,868.32-	0%
3035	F	CLINICAL ASST PROFESSOR	0100000 1483	0%	0.00	4,868.32	0%	4,868.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	869.96	0%	869.96-	0%
1930	F	LECTURER, SENIOR	0100000 1484	0%	0.00	869.96	0%	869.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,871.13	0%	4,871.13-	0%
3340	F	LECTURER, ASSISTANT	0100000 1484	0%	0.00	4,871.13	0%	4,871.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,871.13	0%	4,871.13-	0%
3410	F	FACULTY	0100000 1484	0%	0.00	4,871.13	0%	4,871.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,871.30	0%	5,871.30-	0%
1959	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	5,871.30	0%	5,871.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,872.91	0%	5,872.91-	0%
3473	F	FACULTY	0100000 1484	0%	0.00	5,872.91	0%	5,872.91-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,874.61	0%	6,874.61-	0%
3367	F	CHAIRMAN-ASSOC PROFESSOR	0100000 1484	0%	0.00	6,874.61	0%	6,874.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,875.50	0%	5,875.50-	0%
3796	F	CLINICAL ASSOC PROFESSOR	0100000 1483	0%	0.00	5,875.50	0%	5,875.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,875.50	0%	3,875.50-	0%

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				% OF FTP					
3480	F	LECTURER, ASSISTANT	0100000 1483	0%	0.00	3,875.50	0%	3,875.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,876.26	0%	2,876.26-	0%
				% OF FTP					
3601	F	LECTURER, ASSISTANT	0100000 1483	0%	0.00	2,876.26	0%	2,876.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	877.22	0%	877.22-	0%
				% OF FTP					
3028	F	ADMIN ASST 1	0100000 1484	0%	0.00	877.22	0%	877.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,884.59	0%	4,884.59-	0%
				% OF FTP					
1956	F	LECTURER, ASSOCIATE	0100000 1484	0%	0.00	4,884.59	0%	4,884.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,885.89	0%	3,885.89-	0%
				% OF FTP					
3179	F	MANAGER	0100000 1483	0%	0.00	3,885.89	0%	3,885.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	886.32	0%	886.32-	0%
				% OF FTP					
1945	F	VISITING FACULTY	0100000 1483	0%	0.00	886.32	0%	886.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	886.44	0%	886.44-	0%
				% OF FTP					
3520	F	LECTURER, ASSISTANT	0100000 1484	0%	0.00	886.44	0%	886.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,886.81	0%	4,886.81-	0%
				% OF FTP					
3590	F	CHAIRMAN-PROFESSOR	0100000 1484	0%	0.00	4,886.81	0%	4,886.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,887.66	0%	7,887.66-	0%
				% OF FTP					
3351	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	7,887.66	0%	7,887.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,889.61	0%	2,889.61-	0%
				% OF FTP					
3659	F	CLINICAL INSTRUCTOR	0100000 1484	0%	0.00	2,889.61	0%	2,889.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,891.19	0%	4,891.19-	0%
				% OF FTP					
3503	V	FACULTY	0100000 1483	0%	0.00	4,891.19	0%	4,891.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,896.80	0%	2,896.80-	0%

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	07/24/2021			% OF FTP					
3520	F	LECTURER, ASSISTANT	0100000 1483	0%	0.00	2,896.80	0%	2,896.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	897.24	0%	897.24-	0%
1780	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	897.24	0%	897.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,897.61	0%	2,897.61-	0%
3415	F	FACULTY	0100000 1484	0%	0.00	2,897.61	0%	2,897.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,900.70	0%	2,900.70-	0%
1317	F	CLINICAL ASSOC PROFESSOR	0100000 1483	0%	0.00	2,900.70	0%	2,900.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,901.35	0%	6,901.35-	0%
3414	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	6,901.35	0%	6,901.35-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,902.66	0%	2,902.66-	0%
5560	F	FACULTY	0100000 1483	0%	0.00	2,902.66	0%	2,902.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,906.31	0%	4,906.31-	0%
3482	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	4,906.31	0%	4,906.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,906.41	0%	2,906.41-	0%
3731	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	2,906.41	0%	2,906.41-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,907.03	0%	2,907.03-	0%
3704	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	2,907.03	0%	2,907.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	908.48	0%	908.48-	0%
7596	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	908.48	0%	908.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,910.44	0%	2,910.44-	0%
3507	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	2,910.44	0%	2,910.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	914.40	0%	914.40-	0%

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				% OF FTP					
3573	F	CHAIRMAN-PROFESSOR	0100000 1484	0%	0.00	2,915.32	0%	2,915.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	914.40	0%	914.40-	0%
3465	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	2,922.69	0%	2,922.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,915.32	0%	2,915.32-	0%
3606	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	5,923.68	0%	5,923.68-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,922.69	0%	2,922.69-	0%
1944	F	LECTURER, ASSOCIATE	0100000 1484	0%	0.00	3,924.11	0%	3,924.11-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,923.68	0%	5,923.68-	0%
1413	F	FACULTY	0100000 1483	0%	0.00	1,924.84	0%	1,924.84-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,924.11	0%	3,924.11-	0%
3388	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	925.48	0%	925.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,924.84	0%	1,924.84-	0%
1963	F	LECTURER, ASSOCIATE	0100000 1484	0%	0.00	3,925.50	0%	3,925.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	925.48	0%	925.48-	0%
3518	F	FACULTY	0100000 1483	0%	0.00	4,925.54	0%	4,925.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,925.50	0%	3,925.50-	0%
3087	F	ADMIN ASST 1	0100000 1484	0%	0.00	4,925.83	0%	4,925.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,925.54	0%	4,925.54-	0%
8320	F	ADMIN ASST 1	0100000 1484	0%	0.00	4,926.29	0%	4,926.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,925.83	0%	4,925.83-	0%
3574	F	FACULTY	0100000 1483	0%	0.00	927.56	0%	927.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,926.29	0%	4,926.29-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0481

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1936	F	LECTURER, ASSISTANT	0100000 1484	0%	0.00	3,931.87	0%	3,931.87-	0%
		POSITION TOTALS --->	0.00	0%	0.00	927.56	0%	927.56-	0%
1418	F	CHAIRMAN-PROFESSOR	0100000 1483	0%	0.00	1,933.16	0%	1,933.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,931.87	0%	3,931.87-	0%
3456	F	FACULTY	0100000 1484	0%	0.00	2,933.79	0%	2,933.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,933.16	0%	1,933.16-	0%
3342	F	FACULTY	0100000 1483	0%	0.00	933.95	0%	933.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,933.79	0%	2,933.79-	0%
3800	F	VISITING FACULTY	0100000 1483	0%	0.00	1,934.03	0%	1,934.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	933.95	0%	933.95-	0%
3585	F	FACULTY	0100000 1484	0%	0.00	5,934.48	0%	5,934.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,934.03	0%	1,934.03-	0%
3392	F	FACULTY	0100000 1483	0%	0.00	1,934.72	0%	1,934.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,934.48	0%	5,934.48-	0%
8143	F	ADMIN ASST 1	0100000 1484	0%	0.00	5,935.64	0%	5,935.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,934.72	0%	1,934.72-	0%
1423	F	SYSTEM ADMINISTRATOR	0100000 1483	0%	0.00	939.24	0%	939.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,935.64	0%	5,935.64-	0%
3477	F	LECTURER, ASSISTANT	0100000 1483	0%	0.00	940.04	0%	940.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	939.24	0%	939.24-	0%
3544	F	FACULTY	0100000 1483	0%	0.00	3,941.18	0%	3,941.18-	0%
		POSITION TOTALS --->	0.00	0%	0.00	940.04	0%	940.04-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0481

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3437	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	3,941.18	0%	3,941.18-	0%
		POSITION TOTALS --->	0.00	0%	0.00	941.96	0%	941.96-	0%
8166	F	LECTURER, ASSOCIATE	0100000 1483	0%	0.00	941.96	0%	941.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	942.72	0%	942.72-	0%
1252	F	FACULTY	0100000 1484	0%	0.00	942.72	0%	942.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,943.38	0%	3,943.38-	0%
2610	F	CLINICAL INSTRUCTOR	0100000 1483	0%	0.00	3,943.38	0%	3,943.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	943.54	0%	943.54-	0%
2516	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	943.54	0%	943.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	947.72	0%	947.72-	0%
3506	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	947.72	0%	947.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	948.12	0%	948.12-	0%
3572	F	CHAIRMAN-PROFESSOR	0100000 1483	0%	0.00	6,950.17	0%	6,950.17-	0%
		POSITION TOTALS --->	0.00	0%	0.00	948.12	0%	948.12-	0%
3484	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	6,950.17	0%	6,950.17-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,950.24	0%	2,950.24-	0%
3434	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	2,950.24	0%	2,950.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	953.04	0%	953.04-	0%
3327	F	CHAIRMAN-ASSOC PROFESSOR	0100000 1484	0%	0.00	5,953.18	0%	5,953.18-	0%
		POSITION TOTALS --->	0.00	0%	0.00	953.04	0%	953.04-	0%
2535	F	LECTURER, ASSISTANT	0100000 1483	0%	0.00	5,953.18	0%	5,953.18-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,953.52	0%	1,953.52-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0481

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3351	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	1,953.52	0%	1,953.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,953.60	0%	3,953.60-	0%
3466	F	ADMIN ASST 1	0100000 1484	0%	0.00	3,953.60	0%	3,953.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,954.55	0%	4,954.55-	0%
3402	F	FACULTY	0100000 1484	0%	0.00	4,954.55	0%	4,954.55-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,955.90	0%	2,955.90-	0%
2519	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	2,955.90	0%	2,955.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,956.94	0%	5,956.94-	0%
3548	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	5,956.94	0%	5,956.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,957.24	0%	2,957.24-	0%
3468	F	FACULTY	0100000 1484	0%	0.00	2,957.24	0%	2,957.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,958.61	0%	5,958.61-	0%
5111	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	5,958.61	0%	5,958.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,961.39	0%	2,961.39-	0%
3590	F	CHAIRMAN-PROFESSOR	0100000 1483	0%	0.00	2,961.39	0%	2,961.39-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,963.96	0%	1,963.96-	0%
3496	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	1,963.96	0%	1,963.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	967.76	0%	967.76-	0%
1201	F	LECTURER, ASSOCIATE	0100000 1483	0%	0.00	967.76	0%	967.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	969.04	0%	969.04-	0%
1950	F	LECTURER, SENIOR	0100000 1483	0%	0.00	969.04	0%	969.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,972.29	0%	3,972.29-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0481

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3340	F	LECTURER, ASSISTANT	0100000 1483	0%	0.00	3,972.29	0%	3,972.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00	974.96	0%	974.96-	0%
1225	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	974.96	0%	974.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	975.12	0%	975.12-	0%
8168	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	975.12	0%	975.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	975.40	0%	975.40-	0%
3484	F	ASSOCIATE PROFESSOR	0100000 1483	0%	0.00	3,976.90	0%	3,976.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	975.40	0%	975.40-	0%
3334	F	CHAIRMAN-ASSOC PROFESSOR	0100000 1484	0%	0.00	3,976.90	0%	3,976.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,977.24	0%	7,977.24-	0%
3358	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	7,977.24	0%	7,977.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	977.46	0%	977.46-	0%
3504	F	FACULTY	0100000 1483	0%	0.00	1,978.50	0%	1,978.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	977.46	0%	977.46-	0%
8081	F	CLINICAL ASST PROFESSOR	0100000 1483	0%	0.00	1,978.50	0%	1,978.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,979.35	0%	7,979.35-	0%
7017	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	7,979.35	0%	7,979.35-	0%
		POSITION TOTALS --->	0.00	0%	0.00	979.85	0%	979.85-	0%
3362	F	ASSISTANT PROFESSOR	0100000 1483	0%	0.00	979.85	0%	979.85-	0%
		POSITION TOTALS --->	0.00	0%	0.00	980.20	0%	980.20-	0%
3378	F	DIRECTOR	0100000 1483	0%	0.00	980.20	0%	980.20-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,984.71	0%	3,984.71-	0%

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 AS OF 12/31/2021

BUDGET-UNIT: EDGB

FUND: 0481

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
2551	F	LECTURER	POSITION TOTALS --->	0.00	0%	0.00	3,984.71	0%	3,984.71-	0%
			0100000 1484	0%	0.00	3,985.79	0%	3,985.79-	0%	
				% OF FTP						
1221	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	3,985.79	0%	3,985.79-	0%
			0100000 1483	0%	0.00	985.84	0%	985.84-	0%	
				% OF FTP						
3844	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	985.84	0%	985.84-	0%
			0100000 1483	0%	0.00	5,987.08	0%	5,987.08-	0%	
				% OF FTP						
2231	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	5,987.08	0%	5,987.08-	0%
			0100000 1483	0%	0.00	1,989.90	0%	1,989.90-	0%	
				% OF FTP						
5517	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	1,989.90	0%	1,989.90-	0%
			0100000 1483	0%	0.00	1,992.16	0%	1,992.16-	0%	
				% OF FTP						
3571	F	ASSOCIATE PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	1,992.16	0%	1,992.16-	0%
			0100000 1483	0%	0.00	3,992.48	0%	3,992.48-	0%	
				% OF FTP						
3492	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	3,992.48	0%	3,992.48-	0%
			0100000 1484	0%	0.00	2,992.69	0%	2,992.69-	0%	
				% OF FTP						
8171	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	2,992.69	0%	2,992.69-	0%
			0100000 1483	0%	0.00	993.12	0%	993.12-	0%	
				% OF FTP						
3448	F	ASSISTANT PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	993.12	0%	993.12-	0%
			0100000 1483	0%	0.00	993.24	0%	993.24-	0%	
				% OF FTP						
8165	F	CHAIRMAN-PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	993.24	0%	993.24-	0%
			0100000 1483	0%	0.00	993.98	0%	993.98-	0%	
				% OF FTP						
3556	F	FACULTY	POSITION TOTALS --->	0.00	0%	0.00	993.98	0%	993.98-	0%
			0100000 1484	0%	0.00	2,994.57	0%	2,994.57-	0%	

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BUDGET-UNIT: EDGB

FUND: 0481

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3075	F	ADMIN ASST 1	0100000 1484	0%	0.00	2,994.57	0%	2,994.57-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,995.12	0%	4,995.12-	0%
3574	F	FACULTY	0100000 1484	0%	0.00	4,995.12	0%	4,995.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,997.38	0%	5,997.38-	0%
1779	F	ASSISTANT PROFESSOR	0100000 1484	0%	0.00	5,997.38	0%	5,997.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,997.60	0%	2,997.60-	0%
1646	F	ASSOCIATE PROFESSOR	0100000 1484	0%	0.00	2,997.60	0%	2,997.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,998.26	0%	2,998.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,998.26	0%	2,998.26-	0%
		** FUND-TOTALS --->	0.00		0.00	2,195,741.51	0%	2,195,741.51-	0%
FUND: 0650									
9881	V	IRREGULAR HELP	0100000 1650	0%	0.00	0.50-	0%	0.50	0%
		07/17/2004		% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	0.50-	0%	0.50	0%
		** FUND-TOTALS --->	0.00		0.00	0.50-	0%	0.50	0%
		** BUDGET UNIT TOTALS --->	1,297.28		120,002,944.77	56,987,334.20	47%	63,015,610.57	53%

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BUDGET-UNIT: EDIC

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2127	F	DIRECTOR	02000 2001	25%	53,159.62	0.00	0%	53,159.62	100%
				% OF FTP					
3109	F	ASSOCIATE PROFESSOR	0200000 2001	25% 0%	53,159.62 0.00	0.00	0%	53,159.62	100%
				POSITION TOTALS --->					
				% OF FTP					
3149	F	COORDINATOR	02000 2001	50%	35,273.42	0.00	0%	35,273.42	100%
				POSITION TOTALS --->					
				% OF FTP					
3107	F	FACULTY	0200000 2001	50% 0%	35,273.42 0.00	0.00	0%	35,273.42	100%
				POSITION TOTALS --->					
				% OF FTP					
3149	F	COORDINATOR	0200000 2001	100% 0%	93,382.28 0.00	43,317.49	46%	50,064.79	54%
				POSITION TOTALS --->					
				% OF FTP					
2127	F	DIRECTOR	0200000 2001	0%	0.00	12,722.92	0%	12,722.92	0%
				POSITION TOTALS --->					
				% OF FTP					
9880	V	TEMPORARY EMPLOYEES	0200000 2001	0%	0.00	24,733.61	0%	24,733.61	0%
				POSITION TOTALS --->					
				% OF FTP					
3109	F	ASSOCIATE PROFESSOR	02000 2001	100%	108,993.49	0.00	0%	108,993.49	100%
				POSITION TOTALS --->					
				% OF FTP					
				POSITION TOTALS --->					
				% OF FTP					
		** FUND-TOTALS --->		2.25	290,808.81	175,905.96	60%	114,902.85	40%

FUND: 0650

9880	V	TEMPORARY EMPLOYEES	0200000 2650	0%	0.00	12.74	0%	12.74	0%
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BUDGET-UNIT: EDIC

FUND: 0650

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3149	01/04/2010 F	COORDINATOR	0200000 2650	0%	0.00	12.74	0%	12.74-	0%
		POSITION TOTALS --->		0%	0.00	12.84	0%	12.84-	0%
				% OF FTP					
2127	F	DIRECTOR	0200000 2650	0%	0.00	12.84	0%	12.84-	0%
		POSITION TOTALS --->		0%	0.00	29.54-	0%	29.54	0%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	29.54-	0%	29.54	0%
		** FUND-TOTALS --->		% OF FTP					
				0.00	0.00	3.96-	0%	3.96	0%
		** BUDGET UNIT TOTALS --->		% OF FTP					
				2.25	290,808.81	175,902.00	60%	114,906.81	40%

**** = GREATER THAN 100%
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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDIF

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1842	F	CLINICAL ASST PROFESSOR	0400000 4001	0%	0.00	4,005.49	0%	4,005.49-	0%
				% OF FTP					
2582	F	RESIDENT, SECOND YEAR	0400000 4001	0%	0.00	21.81	0%	21.81-	0%
				% OF FTP					
1894	F	RESIDENT, SECOND YEAR	0400000 4001	0%	0.00	15,248.09	0%	15,248.09-	0%
				% OF FTP					
1752	F	CLINICAL ASSOC PROFESSOR	0400000 4001	0%	0.00	109,267.09	0%	109,267.09-	0%
				% OF FTP					
2543	F	RESIDENT	0400000 4001	0%	0.00	28,268.26	0%	28,268.26-	0%
				% OF FTP					
8159	F	RESIDENCY COORDINATOR	0400000 4001	0%	0.00	37,311.00	0%	37,311.00-	0%
				% OF FTP					
7640	F	CLINICAL ASST PROFESSOR	0400000 4001	0%	0.00	120,317.42	0%	120,317.42-	0%
				% OF FTP					
8116	F	DIRECTOR	0400000 4001	0%	0.00	40,342.83	0%	40,342.83-	0%
				% OF FTP					
8135	F	RESIDENT	0400000 4001	0%	0.00	2,364.63	0%	2,364.63-	0%
				% OF FTP					
8178	F	TECH RECORDS SPEC 2	0400000 4001	0%	0.00	26,369.24	0%	26,369.24-	0%
				% OF FTP					
9880	V	TEMPORARY EMPLOYEES	0400000 4001	0%	0.00	83,370.77	0%	83,370.77-	0%
				% OF FTP					
8069	F	RESIDENT	0400000 4001	0%	0.00	2,374.40	0%	2,374.40-	0%
				% OF FTP					

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDIF

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
3032	F	RESIDENT	POSITION TOTALS --->	0.00	0%	0.00	3,793.65	0%	3,793.65-	0%
			0400000 4001	0%	0.00	3,796.47	0%	3,796.47-	0%	
				% OF FTP						
2628	F	RESIDENT	POSITION TOTALS --->	0.00	0%	0.00	3,796.47	0%	3,796.47-	0%
			0400000 4001	0%	0.00	3,807.33	0%	3,807.33-	0%	
				% OF FTP						
8068	F	RESIDENT	POSITION TOTALS --->	0.00	0%	0.00	3,807.33	0%	3,807.33-	0%
			0400000 4001	0%	0.00	3,813.12	0%	3,813.12-	0%	
				% OF FTP						
8065	F	DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	3,813.12	0%	3,813.12-	0%
			0400000 4001	0%	0.00	86,820.05	0%	86,820.05-	0%	
				% OF FTP						
1438	F	RESIDENT	POSITION TOTALS --->	0.00	0%	0.00	86,820.05	0%	86,820.05-	0%
			0400000 4001	0%	0.00	3,831.45	0%	3,831.45-	0%	
				% OF FTP						
1230	F	CLINICAL ASST PROFESSOR	POSITION TOTALS --->	0.00	0%	0.00	3,831.45	0%	3,831.45-	0%
			0400000 4001	0%	0.00	4,902.16	0%	4,902.16-	0%	
				% OF FTP						
2210	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	0.00	4,902.16	0%	4,902.16-	0%
			04000 4001	100%	48,933.41	0.00	0%	48,933.41	100%	
			0400000 4001	0%	0.00	27,978.79	0%	27,978.79-	0%	
				% OF FTP						
			POSITION TOTALS --->	1.00	100%	48,933.41	27,978.79	57%	20,954.62	43%
				% OF FTP						
		** FUND-TOTALS --->		1.78		260,999.92	817,442.91	****	556,442.99-	////
				% OF FTP						
		** BUDGET UNIT TOTALS --->		1.78		260,999.92	817,442.91	****	556,442.99-	////

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDJD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3196	F	COORDINATOR	0300000 3001	0%	0.00	27,008.99	0%	27,008.99-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	27,008.99	0%	27,008.99-	0%
3199	F	REGISTRAR	0300000 3001	0%	0.00	37,039.68	0%	37,039.68-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	37,039.68	0%	37,039.68-	0%
3516	V	FACULTY	03000 3001	10%	6,283.32	0.00	0%	6,283.32	100%
				% OF FTP					
		POSITION TOTALS --->	0.10	10%	6,283.32	0.00	0%	6,283.32	100%
3199	F	REGISTRAR	03000 3001	100%	75,293.68	0.00	0%	75,293.68	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	75,293.68	0.00	0%	75,293.68	100%
3702	F	MANAGER	03000 3001	100%	60,301.09	0.00	0%	60,301.09	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	60,301.09	0.00	0%	60,301.09	100%
3756	F	ASSISTANT PROFESSOR	0300000 3001	0%	0.00	31,424.88	0%	31,424.88-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	31,424.88	0%	31,424.88-	0%
7037	F	DIRECTOR	0300000 3001	0%	0.00	14,425.48	0%	14,425.48-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	14,425.48	0%	14,425.48-	0%
3175	F	MANAGER	0300000 3001	0%	0.00	33,446.67	0%	33,446.67-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	33,446.67	0%	33,446.67-	0%
8244	F	ASSOCIATE PROFESSOR	0300000 3001	0%	0.00	6,454.08	0%	6,454.08-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	6,454.08	0%	6,454.08-	0%
3174	F	MANAGER	03000 3001	100%	43,573.47	0.00	0%	43,573.47	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	43,573.47	0.00	0%	43,573.47	100%
3196	F	COORDINATOR	03000 3001	100%	72,592.54	0.00	0%	72,592.54	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	72,592.54	0.00	0%	72,592.54	100%
8333	F	MANAGER	03000 3001	50%	32,746.86	0.00	0%	32,746.86	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDJD

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3702	F	MANAGER	0300000 3001	50%	32,746.86	0.00	0%	32,746.86	100%
		POSITION TOTALS --->		0.50	0.00	30,774.92	0%	30,774.92-	0%
2534	F	RESEARCH ASSOCIATE	0300000 3001	0%	0.00	30,774.92	0%	30,774.92-	0%
		POSITION TOTALS --->		0.00	0.00	1,846.66	0%	1,846.66-	0%
8333	F	MANAGER	0300000 3001	0%	0.00	1,846.66	0%	1,846.66-	0%
		POSITION TOTALS --->		0.00	0.00	32,911.92	0%	32,911.92-	0%
3378	F	DIRECTOR	03000 3001	100%	201,912.45	0.00	0%	201,912.45	100%
		POSITION TOTALS --->		0.00	0.00	43,973.08	0%	43,973.08-	0%
		POSITION TOTALS --->		1.00	100%	201,912.45	22%	157,939.37	78%
		** FUND-TOTALS --->		5.60	492,703.41	259,306.36	53%	233,397.05	47%
		** BUDGET UNIT TOTALS --->		5.60	492,703.41	259,306.36	53%	233,397.05	47%
		** AGENCY-TOTALS --->	PCNS 1,963	1,894.92	169,610,992.44	58,239,985.47	34%	111,371,006.97	66%

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