

S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: ????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1315	D	EDUC& TRAINING WRKRS,NE	99999	1000 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	0.00	0%
2053	D	LIFE SCIENTISTS, NE	99999	1000 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	0.00	0%
6865	D	SCIENCE TECHNICIANS, NE	99999	1000 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	0.00	0%
7130	D	POSTDOC	99999	1000 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	0.00	0%
7251	D	POSTDOC	99999	1000 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	0.00	0%
8104	D	COMPUTEROCCUPATIONS, NE	99999	1000 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	0.00	0%
8410	F	ADMINISTRATIVE ASSIST	99999	1000 100%	41,000.00	0.00	0%	41,000.00	100%
				% OF FTP					
		POSITION TOTALS --->		1.00 100%	41,000.00	0.00	0%	41,000.00	100%
9000	V	TH-CLERICAL/TUTOR	99999	9999 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9001	F	TH-CLERICAL/TUTOR	99999	9999 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9010	V	TEMPORARY FACULTY	99999	9999 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9011	F	TEMPORARY FACULTY	99999	9999 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9012	V	ADMINISTRATIVE ASSISTANT	99999	9999 100%	0.00	0.00	0%	0.00	0%

\*\*\*\* = GREATER THAN 100%  
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	09/23/2017			% OF FTP					
9013	V	GRADUATE ASSISTANTSHIP	99999	100%	0.00	0.00	0%	0.00	0%
	11/14/2009			% OF FTP					
9020	V	TH-CLERICAL/TUTOR	99999	100%	0.00	0.00	0%	0.00	0%
	12/30/1995			% OF FTP					
9021	V	TH-CLERICAL/TUTOR	99999	100%	0.00	0.00	0%	0.00	0%
	07/01/1995			% OF FTP					
9024	V	ADDITIONAL COMPENSATION	99999	100%	0.00	0.00	0%	0.00	0%
	08/30/2015			% OF FTP					
9030	V	MISCELLANEOUS GROUPS	99999	100%	0.00	0.00	0%	0.00	0%
	06/23/2001			% OF FTP					
9031	V	MISCELLANEOUS GROUPS	99999	100%	0.00	0.00	0%	0.00	0%
	06/11/2000			% OF FTP					
9033	V	CHILDCARE PRVDR & LEAD TEACHER	99999	100%	0.00	0.00	0%	0.00	0%
	08/03/2013			% OF FTP					
9034	V	PROGRAM COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%
	06/20/2015			% OF FTP					
9035	V	STUDENT SERVICES MANAGER	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9036	V	ADVISING SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9037	V	STUDENT SERVICES COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%

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	06/20/2015			% OF FTP					
9038	V	ADMINISTRATIVE SERVICES 1	99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9039	V	ADMINISTRATIVE SERVICES 1	99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9040	V	GRADUATE ASSISTANTSHIP	99999	100%	0.00	0.00	0%	0.00	0%
	05/16/2020			% OF FTP					
9041	V	TEAM CLEANING SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
	07/01/2017			% OF FTP					
9043	V	RESEARCH SUPPORT SCIENTIST	99999	100%	0.00	0.00	0%	0.00	0%
	06/18/2013			% OF FTP					
9044	V	IT ASSISTANT	99999	100%	0.00	0.00	0%	0.00	0%
	08/06/2011			% OF FTP					
9045	V	GRADUATE ASSISTANTSHIP	99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9065	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%
	05/16/2020			% OF FTP					
9070	V	TEMPORARY FACULTY	99999	100%	0.00	0.00	0%	0.00	0%
	08/15/2020			% OF FTP					
9071	V	ADMINISTRATIVE SUPPORT 2	99999	100%	0.00	0.00	0%	0.00	0%
	07/06/2013			% OF FTP					
9072	V	ADMINISTRATIVE SUPPORT 4	99999	100%	0.00	0.00	0%	0.00	0%

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	09/06/2009								
9073	V	ADMINISTRATIVE SERVICES 5	99999	100%	0.00	0.00	0%	0.00	0%
	05/28/2011								
9074	V	ADMINISTRATIVE SERVICES 8	99999	100%	0.00	0.00	0%	0.00	0%
	07/06/2013								
9075	V	CRAFTSPERSON, MAINT 1	99999	100%	0.00	0.00	0%	0.00	0%
	05/15/2010								
9076	V	BUSINESS SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9077	V	ADMINISTRATIVE COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%
	06/07/2014								
9083	V	SKILLED CRAFTS 3	99999	100%	0.00	0.00	0%	0.00	0%
	08/21/2010								
9084	F	TEAM CLEANING SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
9087	V	SKILLED CRAFTS 3	99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009								
9088	V	CRAFTSPERSON, MAINT 3	99999	100%	0.00	0.00	0%	0.00	0%
	05/15/2010								
9089	V	MANAGER 5	99999	100%	0.00	0.00	0%	0.00	0%
	05/29/2010								
9107	V	GRADUATE ASSISTANTSHIP	99999	100%	0.00	0.00	0%	0.00	0%

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	05/16/2020			% OF FTP					
9109	V	GRADUATE ASSISTANTSHIP	99999	100%	0.00	0.00	0%	0.00	0%
	06/23/2012			% OF FTP					
9111	V	GRADUATE ASSISTANTSHIP	99999	100%	0.00	0.00	0%	0.00	0%
	12/18/2010			% OF FTP					
9113	V	GRADUATE ASSISTANTSHIP	99999	100%	0.00	0.00	0%	0.00	0%
	06/25/2011			% OF FTP					
9114	V	GRADUATE ASSISTANTSHIP	99999	100%	0.00	0.00	0%	0.00	0%
	01/08/2011			% OF FTP					
9115	V	GRADUATE ASSISTANTSHIP	99999	100%	0.00	0.00	0%	0.00	0%
	05/16/2020			% OF FTP					
9125	V	GRADUATE ASSISTANTSHIP	99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9128	V	ADMINISTRATIVE COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9129	V	PROGRAM SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9130	V	ACADEMIC/STUDENT SUPPORT 3	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9131	V	PROGRAM SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9132	V	PROGRAM COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%

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	09/23/2017			% OF FTP					
9133	V	ACADEMIC/STUDENT SUPPORT 3	99999	100%	0.00	0.00	0%	0.00	0%
	06/23/2012			% OF FTP					
9134	V	ADVISING SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9135	V	ADMINISTRATIVE SERVICES 5	99999	100%	0.00	0.00	0%	0.00	0%
	04/14/2012			% OF FTP					
9136	V	COMMUNICATIONS COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%
	08/30/2017			% OF FTP					
9138	V	ADMINISTRATIVE SERVICES 7	99999	100%	0.00	0.00	0%	0.00	0%
	05/15/2013			% OF FTP					
9139	V	IDAHO STARS SR. ADVISOR	99999	100%	0.00	0.00	0%	0.00	0%
	07/15/2016			% OF FTP					
9142	V	STUDENT SERVICES SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
	11/10/2015			% OF FTP					
9143	V	ADMINISTRATIVE SUPPORT 3	99999	100%	0.00	0.00	0%	0.00	0%
	02/18/2012			% OF FTP					
9144	V	ADMIN FINANCIAL SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9146	V	BUSINESS SUPERVISOR	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9147	V	BUILDING TECHNICIAN	99999	100%	0.00	0.00	0%	0.00	0%

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	01/19/2013			% OF FTP					
9148	V	FINANCIAL TECHNICIAN	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	03/12/2016			% OF FTP					
9149	V	FINANCIAL TECHNICIAN	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	09/23/2017			% OF FTP					
9159	V	STUDENT SERVICES COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	08/15/2015			% OF FTP					
9161	V	ADVISING SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	04/26/2016			% OF FTP					
9162	V	ADVISING SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	09/23/2017			% OF FTP					
9165	V	RESEARCH TECHNICIAN	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	01/05/2015			% OF FTP					
9166	V	PROGRAM SUPERVISOR	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	09/23/2017			% OF FTP					
9168	V	AGRICULTURAL SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	09/23/2017			% OF FTP					
9177	V	RESEARCH TECHNICIAN	99999	19%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	09/23/2017			% OF FTP					
9180	V	RESEARCH TECHNICIAN	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	19%				
	09/23/2017			% OF FTP					
9182	V	RESEARCH TECHNICIAN	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				

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				% OF FTP					
	02/13/2016	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9183	V	SCIENCE/RESEARCH SUPPORT 4	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	09/06/2009	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9184	V	RESEARCH TECHNICIAN	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	06/18/2016	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9192	V	IT ANALYST	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	09/23/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9194	V	ASSOCIATE RESEARCHER	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	09/23/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9197	V	SKILLED CRAFTS, JOURNEYMAN 2	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	07/06/2013	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9198	V	STUDENT SERVICES SPECIALIST	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	07/01/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9199	V	PROGRAM SPECIALIST	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	08/12/2016	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9200	V	ADMINISTRATIVE COORDINATOR	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	02/27/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9201	V	PROGRAM SPECIALIST	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	11/05/2016	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9202	F	PROGRAM COORDINATOR	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9203	V	TEMPORARY FACULTY	99999	1000	100%	0.00	0%	0.00	0%

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	09/06/2009			% OF FTP					
9204	V	FINANCIAL SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
	12/17/2016			% OF FTP					
9205	V	POSTDOC	99999	100%	0.00	0.00	0%	0.00	0%
	10/15/2018			% OF FTP					
9206	V	TEMPORARY FACULTY	99999	100%	0.00	0.00	0%	0.00	0%
	05/11/2019			% OF FTP					
9207	V	SCIENCE/RESEARCH SUPPORT 5	99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9208	V	COMMUNICATIONS COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9209	V	SCIENCE/RESEARCH SUPPORT 3	99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9210	V	SCIENCE/RESEARCH SUPPORT 7	99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9211	V	SCIENCE/RESEARCH SUPPORT 6	99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9212	V	SCIENCE/RESEARCH SUPPORT 6	99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9213	V	SCIENCE/RESEARCH SUPPORT 6	99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9214	V	SCIENCE/RESEARCH SUPPORT 3	99999	100%	0.00	0.00	0%	0.00	0%

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	09/06/2009			% OF FTP					
9215	V	SCIENCE/RESEARCH	---	0.00 100%	0.00	0.00	0%	0.00	0%
		SUPPORT 5	99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9216	V	SCIENCE/RESEARCH	---	0.00 100%	0.00	0.00	0%	0.00	0%
		SUPPORT 5	99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9217	V	SCIENCE/RESEARCH	---	0.00 100%	0.00	0.00	0%	0.00	0%
		SUPPORT 1	99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9218	V	SCIENCE/RESEARCH	---	0.00 100%	0.00	0.00	0%	0.00	0%
		SUPPORT 6	99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9219	V	TEMPORARY FACULTY	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9220	V	POSTDOC	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9221	V	POSTDOC	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9222	V	POSTDOC	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9223	V	SCIENCE/RESEARCH	---	0.00 100%	0.00	0.00	0%	0.00	0%
		SUPPORT 9	99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9224	V	SCIENCE/RESEARCH	---	0.00 100%	0.00	0.00	0%	0.00	0%
		SUPPORT 5	99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9225	V	SCIENCE/RESEARCH	---	0.00 100%	0.00	0.00	0%	0.00	0%
		SUPPORT 1	99999	1000 100%	0.00	0.00	0%	0.00	0%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: ????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/06/2009			% OF FTP					
9226	V	SCIENCE/RESEARCH	---	0.00 100%	0.00	0.00	0%	0.00	0%
		SUPPORT 1	99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9227	V	SCIENCE/RESEARCH	---	0.00 100%	0.00	0.00	0%	0.00	0%
		SUPPORT 3	99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9228	V	RESEARCH SUPPORT	---	0.00 100%	0.00	0.00	0%	0.00	0%
		SCIENTIST	99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9229	V	SCIENCE/RESEARCH	---	0.00 100%	0.00	0.00	0%	0.00	0%
		SUPPORT 7	99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9230	V	SCIENCE/RESEARCH	---	0.00 100%	0.00	0.00	0%	0.00	0%
		SUPPORT 3	99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9231	V	SCIENCE/RESEARCH	---	0.00 100%	0.00	0.00	0%	0.00	0%
		SUPPORT 3	99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9232	V	SCIENCE/RESEARCH	---	0.00 100%	0.00	0.00	0%	0.00	0%
		SUPPORT 1	99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9233	V	AGRICULTURAL TECHNICIAN, SNR	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	06/13/2017			% OF FTP					
9234	V	COMMUNICATIONS SPECIALIST	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9235	V	OPERATIONS SUPERVISOR	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9236	V	PROGRAM SPECIALIST	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%

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 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: ????

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/23/2017			% OF FTP					
9237	V	TEMPORARY FACULTY	99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9238	V	POSTDOC	99999	100%	0.00	0.00	0%	0.00	0%
	10/01/2012			% OF FTP					
9239	V	PROGRAM COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9240	V	SCIENCE/RESEARCH SUPPORT 5	99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9241	V	TEMPORARY FACULTY	99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9242	V	TEMPORARY FACULTY	99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9243	V	ACADEMIC/STUDENT SUPPORT 2	99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9244	V	ADMINISTRATIVE ASSISTANT	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9245	V	PROGRAM COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9246	V	PROGRAM SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9247	V	PROGRAM/PROJECT SUPPORT 1	99999	100%	0.00	0.00	0%	0.00	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/06/2009			% OF FTP					
9248	V	ADMINISTRATIVE COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9249	V	PROGRAM SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9250	V	TEMPORARY FACULTY	99999	100%	0.00	0.00	0%	0.00	0%
	01/07/2012			% OF FTP					
9251	V	ADMINISTRATIVE COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9252	V	ACADEMIC/STUDENT SUPPORT 2	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9253	V	ACADEMIC/STUDENT SUPPORT 2	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9254	V	PROGRAM COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9255	V	PROGRAM SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
	09/27/2014			% OF FTP					
9256	V	TEMPORARY FACULTY	99999	100%	0.00	0.00	0%	0.00	0%
	05/26/2011			% OF FTP					
9257	V	SCIENCE/RESEARCH SUPPORT 6	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9258	V	PROGRAM COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%

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BUDGET-UNIT: ????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/23/2017			% OF FTP					
9259	V	ADMINISTRATIVE ASSISTANT	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9260	V	SCIENCE/RESEARCH SUPPORT 3	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9261	V	RESEARCH TECHNICIAN	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9262	V	TEMPORARY FACULTY	99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9263	V	TEMPORARY FACULTY	99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9264	V	SCIENCE/RESEARCH SUPPORT 6	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9265	V	ACADEMIC/STUDENT SUPPORT 2	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9266	V	PROGRAM/PROJECT SUPPORT 1	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9268	V	ASSOCIATE RESEARCHER	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9269	V	POSTDOC	99999	100%	0.00	0.00	0%	0.00	0%
	10/19/2019			% OF FTP					
9270	V	RESEARCHER	99999	100%	0.00	0.00	0%	0.00	0%

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BUDGET-UNIT: ????

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/23/2017								
9271	V	POSTDOC	---	100%	0.00	0.00	0%	0.00	0%
			99999	100%	0.00	0.00	0%	0.00	0%
	06/03/2017								
9272	V	POSTDOC	---	100%	0.00	0.00	0%	0.00	0%
			99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009								
9273	V	POSTDOC	---	100%	0.00	0.00	0%	0.00	0%
			99999	100%	0.00	0.00	0%	0.00	0%
	11/19/2016								
9274	V	POSTDOC	---	100%	0.00	0.00	0%	0.00	0%
			99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009								
9275	V	POSTDOC	---	100%	0.00	0.00	0%	0.00	0%
			99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009								
9276	V	POSTDOC	---	100%	0.00	0.00	0%	0.00	0%
			99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009								
9277	V	POSTDOC	---	100%	0.00	0.00	0%	0.00	0%
			99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009								
9278	V	POSTDOC	---	100%	0.00	0.00	0%	0.00	0%
			99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009								
9279	V	POSTDOC	---	100%	0.00	0.00	0%	0.00	0%
			99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009								
9280	V	RESEARCH SUPPORT SCIENTIST	---	100%	0.00	0.00	0%	0.00	0%
			99999	100%	0.00	0.00	0%	0.00	0%
	08/12/2014								
9281	V	SCIENCE/RESEARCH 2	---	100%	0.00	0.00	0%	0.00	0%
			99999	100%	0.00	0.00	0%	0.00	0%

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STATE OF IDAHO  
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BUDGET-UNIT: ????

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/06/2009			% OF FTP					
9282	V	SCIENCE/RESEARCH SUPPORT 7	99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9283	V	SCIENCE/RESEARCH SUPPORT 9	99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9284	V	SENIOR RESEARCH SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9286	V	ADMINISTRATIVE ASSISTANT	99999	100%	0.00	0.00	0%	0.00	0%
	05/12/2017			% OF FTP					
9287	V	SCIENCE/RESEARCH SUPPORT 4	99999	100%	0.00	0.00	0%	0.00	0%
	09/18/2010			% OF FTP					
9288	V	ACADEMIC SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
	07/15/2017			% OF FTP					
9289	V	ACADEMIC SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
	07/01/2017			% OF FTP					
9291	V	RESEARCH AIDE	99999	100%	0.00	0.00	0%	0.00	0%
	08/31/2016			% OF FTP					
9296	V	SPECIAL ASSISTANT TO PRES	99999	100%	0.00	0.00	0%	0.00	0%
	07/01/2017			% OF FTP					
9298	V	OPERATIONS SUPERVISOR	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9299	V	ASSISTANT/ASSOCIATE DIRECTOR 3	99999	100%	0.00	0.00	0%	0.00	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/31/2009			% OF FTP					
9301	V	PROGRAM SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
	06/25/2011			% OF FTP					
9302	V	SCIENCE/RESEARCH SUPPORT 5	99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9303	V	RESEARCH TECHNICIAN	99999	100%	0.00	0.00	0%	0.00	0%
	08/11/2017			% OF FTP					
9304	V	ADMINISTRATIVE ASSISTANT	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9305	V	SENIOR RESEARCH SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9306	V	RESEARCH TECHNICIAN	99999	100%	0.00	0.00	0%	0.00	0%
	01/04/2015			% OF FTP					
9307	V	SCIENCE/RESEARCH SUPPORT 6	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9308	V	SCIENCE/RESEARCH SUPPORT 5	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9309	V	SCIENCE/RESEARCH SUPPORT 5	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9310	V	SCIENCE/RESEARCH SUPPORT 5	99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9311	V	ADMINISTRATIVE SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%

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	09/23/2017			% OF FTP					
9312	V	RESEARCH AIDE	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9313	V	SERVICE MAINT, FARM OPS 4	99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9314	V	SENIOR RESEARCH TECHNICIAN	99999	100%	0.00	0.00	0%	0.00	0%
	12/31/2014			% OF FTP					
9315	V	TEMPORARY FACULTY	99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9316	V	TEMPORARY FACULTY	99999	100%	0.00	0.00	0%	0.00	0%
	09/14/2013			% OF FTP					
9317	V	POSTDOC	99999	100%	0.00	0.00	0%	0.00	0%
	02/15/2018			% OF FTP					
9318	F	POSTDOC	99999	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9319	V	TEMPORARY FACULTY	99999	100%	0.00	0.00	0%	0.00	0%
	12/18/2021			% OF FTP					
9320	V	PRINCIPAL RESEARCH SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
	07/29/2016			% OF FTP					
9321	V	RESEARCH SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
	07/15/2017			% OF FTP					
9323	V	RESEARCH SUPPORT SCIENTIST	99999	100%	0.00	0.00	0%	0.00	0%

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	09/23/2017			% OF FTP					
9324	V	AGRICULTURAL TECHNICIAN	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9325	V	SENIOR RESEARCH SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9326	V	RESEARCH TECHNICIAN	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9327	V	ASSOCIATE RESEARCHER	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9328	V	RESEARCH TECHNICIAN	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9329	V	ASSOCIATE RESEARCHER	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9330	V	RESEARCH TECHNICIAN	99999	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9331	V	RESEARCH TECHNICIAN	99999	100%	0.00	0.00	0%	0.00	0%
	03/11/2017			% OF FTP					
9332	V	PROGRAM SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
	01/04/2017			% OF FTP					
9334	V	PROGRAM MANAGER	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9335	V	ENGINEER 1	99999	100%	0.00	0.00	0%	0.00	0%

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S T A T E O F I D A H O  
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 PERMANENT POSITION STATUS REPORT  
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BUDGET-UNIT: ????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/06/2009			% OF FTP					
9336	F	RESEARCH SUPPORT SCIENTIST	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9338	V	ENGINEER 2	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	01/03/2011			% OF FTP					
9339	V	ENGINEER 3	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	08/06/2011			% OF FTP					
9340	V	ENGINEER 4	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	04/15/2011			% OF FTP					
9341	V	ENGINEER 6	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9342	V	ENGINEER 6	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	10/03/2011			% OF FTP					
9344	V	IT ANALYST	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	08/16/2014			% OF FTP					
9345	V	PROGRAM COORDINATOR	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9349	F	ADMINISTRATIVE SPECIALIST	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9350	F	PROGRAM SPECIALIST	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9351	V	PROGRAM SUPERVISOR	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%

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BUDGET-UNIT: ????

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/23/2017			% OF FTP					
9353	V	PRINCIPAL RESEARCHER	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	02/29/2016			% OF FTP					
9355	V	SCIENCE/RESEARCH 2	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	08/18/2012			% OF FTP					
9356	V	SENIOR RESEARCH SPECIALIST	99999	60%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9357	V	RESEARCH SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		60%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9358	V	RESEARCHER	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	06/30/2017			% OF FTP					
9364	V	PROGRAM SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9365	V	PROGRAM SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9366	V	ADVISING SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9367	V	TEMPORARY FACULTY	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	12/06/2014			% OF FTP					
9368	V	TEMPORARY FACULTY	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9369	V	TEMPORARY FACULTY	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%

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				% OF FTP					
	09/13/2014	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9370	V	TEMPORARY FACULTY	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	09/06/2009	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9380	V	SOFTWARE DEVELOPER/PROGRAMMER3	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	08/20/2010	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9414	V	TEMPORARY FACULTY	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	05/12/2018	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9416	V	TEMPORARY FACULTY	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	05/12/2018	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9420	V	POSTDOC	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	04/17/2010	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9422	V	POSTDOC	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	07/01/2010	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9428	V	POSTDOC	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	10/19/2019	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9429	V	POSTDOC	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	09/30/2016	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9430	V	COMMUNICATIONS TECHNICIAN	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	09/01/2012	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9431	V	SPECIAL ASSISTANT TO PRES	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	05/02/2015	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9432	V	CHILDCARE PRVDR & LEAD TEACHER	99999	1000	100%	0.00	0%	0.00	0%

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	09/16/2014								
9434	V	MANAGEMENT ASSISTANT	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	06/18/2016								
9435	V	OPERATIONS SUPERVISOR	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9436	V	ADMINISTRATIVE SUPPORT 3	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	07/06/2013								
9440	V	COORDINATOR 2	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	04/14/2012								
9441	V	DIRECTOR 3	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	12/29/2012								
9442	V	FINANCIAL/BUDGET 2	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	05/15/2010								
9443	V	GRADUATE ASSISTANTSHIP	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	05/07/2016								
9446	V	STUDENT SERVICES SUPERVISOR	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	02/15/2014								
9448	V	TEMPORARY FACULTY	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	01/21/2012								
9452	V	TEMPORARY FACULTY	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	08/17/2013								
9459	V	TEMPORARY FACULTY	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%

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				% OF FTP					
	06/21/2014	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9460	V	TEMPORARY FACULTY	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	08/11/2012	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9461	V	SENIOR RESEARCH TECHNICIAN	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	08/26/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9462	V	ADMINISTRATIVE SUPPORT 4	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	06/11/2011	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9464	V	OPERATIONS SUPERVISOR	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	09/23/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9465	V	ACADEMIC COORDINATOR	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	09/23/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9468	V	POSTDOC	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	08/25/2018	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9477	V	ENROLLMENT TECHNICIAN	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	09/23/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9498	V	BUSINESS MANAGER	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	07/31/2015	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9502	V	POSTDOC	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	01/29/2006	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9507	V	PRINCIPAL RESEARCH SPECIALIST	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	09/23/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9508	V	POSTDOC	99999	1000	100%	0.00	0%	0.00	0%

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	09/06/2009								
9511	V	PROGRAM TECHNICIAN	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%		0.00	0%
	09/23/2017								
9513	V	WEB SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%		0.00	0%
	09/23/2017								
9517	V	RESEARCH AIDE	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%		0.00	0%
	07/24/2012								
9519	V	ADMIN FINANCIAL SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%		0.00	0%
	09/23/2017								
9520	V	WEB COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%		0.00	0%
	09/23/2017								
9522	V	POST DOCTORAL FELLOW	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%		0.00	0%
	11/20/2016								
9523	V	DIRECTOR, DEE	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%		0.00	0%
	02/03/2016								
9524	V	COMPLIANCE 4	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%		0.00	0%
	02/04/2012								
9527	V	COMMUNICATIONS SUPERVISOR	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%		0.00	0%
	04/12/2016								
9530	V	ACCOUNTANT	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%		0.00	0%
	07/15/2017								
9532	V	COORDINATOR 2	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%		0.00	0%

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	09/23/2017			% OF FTP					
9533	V	ADMINISTRATIVE SUPPORT 3	99999	100%	0.00	0.00	0%	0.00	0%
	11/10/2012			% OF FTP					
9534	V	BUSINESS COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%
	08/01/2015			% OF FTP					
9535	V	FINANCIAL/BUDGET 4	99999	100%	0.00	0.00	0%	0.00	0%
	07/11/2010			% OF FTP					
9538	V	RESEARCH SUPPORT SCIENTIST	99999	100%	0.00	0.00	0%	0.00	0%
	07/25/2010			% OF FTP					
9549	V	ACADEMIC SUPERVISOR	99999	100%	0.00	0.00	0%	0.00	0%
	04/22/2012			% OF FTP					
9577	V	SENIOR RESEARCH TECHNICIAN	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9589	V	WEB COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9591	V	STUDENT SERVICES SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
	08/11/2017			% OF FTP					
9593	V	DIRECTOR 3	99999	100%	0.00	0.00	0%	0.00	0%
	04/08/2011			% OF FTP					
9596	F	GRADUATE ASSISTANTSHIP	99999	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9597	V	ADMINISTRATIVE ASSISTANT	99999	100%	0.00	0.00	0%	0.00	0%

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	09/23/2017			% OF FTP					
9604	V	TH-LOGGING	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	11/01/2009			% OF FTP					
9605	V	TH-DAIRY	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	11/01/2009			% OF FTP					
9606	V	TH-FARMING	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	11/01/2009			% OF FTP					
9607	V	TH-CATTLE/SHEEP	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	11/01/2009			% OF FTP					
9608	V	TH-DRIVERS	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	02/02/2013			% OF FTP					
9611	V	TEMPORARY FACULTY	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	05/14/2011			% OF FTP					
9612	V	NUTRITION TECHNICIAN	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/30/2013			% OF FTP					
9613	V	ADMINISTRATIVE COORDINATOR	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9614	V	ADMINISTRATIVE COORDINATOR	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9615	V	WEB SPECIALIST	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	05/01/2013			% OF FTP					
9620	V	PROGRAM SPECIALIST	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%

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 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: ????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/23/2017			% OF FTP					
9621	V	ADMINISTRATIVE SUPPORT 2	99999	100%	0.00	0.00	0%	0.00	0%
	12/10/2011			% OF FTP					
9622	V	POSTDOC	99999	100%	0.00	0.00	0%	0.00	0%
	09/01/2011			% OF FTP					
9623	V	RESEARCH TECHNICIAN	99999	100%	0.00	0.00	0%	0.00	0%
	02/28/2014			% OF FTP					
9625	V	SCIENCE/RESEARCH SUPPORT 8	99999	100%	0.00	0.00	0%	0.00	0%
	06/09/2012			% OF FTP					
9626	V	ASSOC ENGINEER	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9628	V	PROGRAM COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9631	V	GRADUATE ASSISTANTSHIP	99999	100%	0.00	0.00	0%	0.00	0%
	06/30/2018			% OF FTP					
9634	V	STUDENT SERVICES SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
	07/01/2017			% OF FTP					
9636	V	POST DOCTORAL FELLOW	99999	100%	0.00	0.00	0%	0.00	0%
	10/19/2019			% OF FTP					
9638	V	TEMPORARY FACULTY	99999	100%	0.00	0.00	0%	0.00	0%
	06/21/2014			% OF FTP					
9639	V	WEB COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	06/30/2017			% OF FTP					
9640	V	POSTDOC	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	02/24/2018			% OF FTP					
9641	V	LABORATORY COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	09/23/2017			% OF FTP					
9643	V	TEMPORARY FACULTY	99999	72%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	12/20/2014			% OF FTP					
9644	V	ADMIN FINANCIAL SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	07/07/2017			% OF FTP					
9645	V	PRINCIPAL RESEARCH SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	08/02/2014			% OF FTP					
9649	V	ADMINISTRATIVE ASSISTANT	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	10/11/2014			% OF FTP					
9653	V	ACADEMIC MANAGER	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	12/29/2016			% OF FTP					
9655	V	IT ANALYST	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	04/04/2014			% OF FTP					
9656	V	ENROLLMENT SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	03/18/2016			% OF FTP					
9657	V	ADMINISTRATIVE SERVICES 1	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	07/06/2013			% OF FTP					
9659	V	PROGRAM SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				

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	09/12/2014			% OF FTP					
9660	V	COMMUNICATIONS COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9661	V	IT ANALYST	99999	50%	0.00	0.00	0%	0.00	0%
	10/23/2014			% OF FTP					
9662	V	POSTDOC	99999	100%	0.00	0.00	0%	0.00	0%
	04/17/2018			% OF FTP					
9663	F	TEMPORARY FACULTY	99999	67%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9665	V	COMMUNICATIONS COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%
	07/25/2015			% OF FTP					
9667	V	FINANCIAL COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%
	06/28/2014			% OF FTP					
9668	V	HUMAN RESOURCES SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
	09/26/2015			% OF FTP					
9669	V	RESEARCH AIDE	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9671	V	RESEARCH TECHNICIAN	99999	100%	0.00	0.00	0%	0.00	0%
	12/31/2015			% OF FTP					
9672	V	POSTDOC	99999	100%	0.00	0.00	0%	0.00	0%
	05/09/2015			% OF FTP					
9674	V	DIRECTOR, MCCLURE CENTER	99999	100%	0.00	0.00	0%	0.00	0%

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	12/21/2013			% OF FTP					
9675	V	ACCOUNTANT, SNR	99999	100%	0.00	0.00	0%	0.00	0%
	09/14/2017			% OF FTP					
9677	V	POSTDOC	99999	100%	0.00	0.00	0%	0.00	0%
	06/29/2016			% OF FTP					
9678	V	FINANCIAL COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9680	V	ADMINISTRATIVE SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
	10/04/2014			% OF FTP					
9682	V	TEMPORARY FACULTY	99999	100%	0.00	0.00	0%	0.00	0%
	09/26/2015			% OF FTP					
9683	V	ASSISTANT DIRECTOR, STDNT SRVC	99999	25%	0.00	0.00	0%	0.00	0%
	06/21/2014			% OF FTP					
9686	V	FINANCIAL COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9687	V	LABORATORY SUPERVISOR	99999	80%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9691	V	TEMPORARY FACULTY	99999	100%	0.00	0.00	0%	0.00	0%
	05/12/2018			% OF FTP					
9692	V	ADMINISTRATIVE ASSISTANT	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9693	V	ACADEMIC CONSULTANT	99999	100%	0.00	0.00	0%	0.00	0%

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	09/30/2016			% OF FTP					
9694	V	IT ANALYST	---	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
			99999	1000	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9696	V	BUILDING TECHNICIAN	---	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	50%	0.00	0.00	0%	0.00	0%
			99999	1000	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9697	V	ADMINISTRATIVE SUPPORT 7	---	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	50%	0.00	0.00	0%	0.00	0%
			99999	1000	0.00	0.00	0%	0.00	0%
	04/14/2012			% OF FTP					
9698	V	IT ANALYST/SPECIALIST 4	---	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
			99999	1000	0.00	0.00	0%	0.00	0%
	05/15/2010			% OF FTP					
9699	V	RESEARCH AIDE	---	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
			99999	1000	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9700	V	STUDENT SERVICES SPECIALIST	---	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
			99999	1000	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9701	V	ATHLETICS- COACHES	---	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
			99999	1000	0.00	0.00	0%	0.00	0%
	04/14/2012			% OF FTP					
9702	V	PROGRAM SPECIALIST	---	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
			99999	1000	0.00	0.00	0%	0.00	0%
	10/15/2011			% OF FTP					
9704	V	PROGRAM SPECIALIST	---	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
			99999	1000	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9705	V	MANAGER 6	---	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
			99999	1000	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9706	V	PROGRAM SUPERVISOR	---	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
			99999	1000	0.00	0.00	0%	0.00	0%

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	09/23/2017			% OF FTP					
9707	V	MANAGER 6	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9708	V	MANAGER 6	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9709	V	MANAGER 6	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9710	V	SCIENCE/RESEARCH 2	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	12/10/2011			% OF FTP					
9712	V	STUDENT SERVICES SPECIALIST	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	04/22/2017			% OF FTP					
9713	V	STUDENT SERVICES COORDINATOR	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9714	V	TEMPORARY FACULTY	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 25%	0.00	0.00	0%	0.00	0%
	12/20/2014			% OF FTP					
9715	V	TH-CLERICAL/TUTOR	---	0.00 25%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	11/01/2009			% OF FTP					
9716	V	TH-CLERICAL/TUTOR	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	11/01/2009			% OF FTP					
9717	V	TEMPORARY FACULTY	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	08/21/2021			% OF FTP					
9718	V	ADMIN FINANCIAL SPECIALIST	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 23%	0.00	0.00	0%	0.00	0%

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	07/08/2016			% OF FTP					
9719	V	RESEARCH SPECIALIST	99999	1000 23%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9721	V	IT ANALYST	99999	1000 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	05/11/2013			% OF FTP					
9722	V	ADMINISTRATIVE COORDINATOR	99999	1000 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9724	V	WEB COORDINATOR	99999	1000 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	04/22/2017			% OF FTP					
9725	V	PROGRAM COORDINATOR	99999	1000 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	02/28/2015			% OF FTP					
9730	V	BUSINESS COORDINATOR	99999	1000 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9731	V	BUILDING TECHNICIAN	99999	1000 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9732	V	OPERATIONS SUPERVISOR	99999	1000 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9734	V	TEMPORARY FACULTY	99999	1000 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	02/01/2014			% OF FTP					
9735	V	POSTDOC	99999	1000 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	11/19/2016			% OF FTP					
9736	V	IT ANALYST	99999	1000 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%

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	01/14/2017			% OF FTP					
9737	V	ADMINISTRATIVE ASSISTANT	99999	100%	0.00	0.00	0%	0.00	0%
	04/12/2014			% OF FTP					
9738	V	RESEARCH SCIENTIST	99999	100%	0.00	0.00	0%	0.00	0%
	04/26/2014			% OF FTP					
9740	V	FINANCIAL SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9743	V	DEVELOPMENT COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%
	06/17/2016			% OF FTP					
9744	V	COMPLIANCE CONSULTANT	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9745	V	STUDENT SERVICES COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%
	02/02/2014			% OF FTP					
9746	V	AREA COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%
	02/02/2014			% OF FTP					
9747	V	IT ANALYST, SNR.	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9748	V	FINANCIAL TECHNICIAN	99999	100%	0.00	0.00	0%	0.00	0%
	07/09/2016			% OF FTP					
9749	V	RESEARCH SUPPORT SCIENTIST	99999	100%	0.00	0.00	0%	0.00	0%
	02/02/2014			% OF FTP					
9773	V	PROGRAM SUPERVISOR	99999	100%	0.00	0.00	0%	0.00	0%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: ????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/23/2017			% OF FTP					
9776	V	RESEARCHER	---	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9777	V	PROGRAM SPECIALIST	---	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9778	V	PROGRAM MANAGER	---	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9779	V	RESEARCH SPECIALIST	---	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
	05/29/2015			% OF FTP					
9780	V	DIRECTOR, TRIO	---	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9781	V	PROGRAM SUPERVISOR	---	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
	08/02/2014			% OF FTP					
9799	V	SENIOR RESEARCHER	---	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9801	F	TH-INSTRUCTOR/COACH	---	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9803	V	TH-CHILDCARE PROVIDER	---	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
	06/27/2020			% OF FTP					
9804	V	TH-LOGGING	---	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%
	07/21/2013			% OF FTP					
9805	V	TH-DAIRY	---	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	0.00	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/01/2009			% OF FTP					
9806	V	TH-FARMING	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	11/01/2009			% OF FTP					
9807	V	TH-CATTLE/SHEEP	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	11/01/2009			% OF FTP					
9808	V	TH-DRIVERS	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	11/01/2009			% OF FTP					
9810	F	TH-RESEARCH-NON-LAB	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	11/01/2009			% OF FTP					
9816	V	COMMUNICATIONS TECHNICIAN	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9817	V	PROGRAM TECHNICIAN	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9818	V	STUDENT SERVICES SUPERVISOR	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9819	V	ADMIN FINANCIAL SPECIALIST	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9820	V	RESEARCH SPECIALIST	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	02/02/2014			% OF FTP					
9821	V	RESEARCH SPECIALIST	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%
	02/02/2014			% OF FTP					
9824	V	STUDENT SERVICES COORDINATOR	---	0.00 100%	0.00	0.00	0%	0.00	0%
			99999	1000 100%	0.00	0.00	0%	0.00	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	03/20/2016			% OF FTP					
9826	V	STUDENT SERVICES SUPERVISOR	99999	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
	06/16/2017			% OF FTP					
9828	V	OPERATIONS SUPERVISOR	99999	100% 50%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
	09/23/2017			% OF FTP					
9829	V	IT SUPERVISOR	99999	50% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
	06/20/2015			% OF FTP					
9831	V	RESEARCHER	99999	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
	02/27/2016			% OF FTP					
9832	V	ENROLLMENT SPECIALIST	99999	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
	09/23/2017			% OF FTP					
9833	V	PROGRAM COORDINATOR	99999	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
	06/18/2016			% OF FTP					
9834	F	TEMPORARY FACULTY	99999	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9837	V	POSTDOC	99999	100% 25%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
	05/31/2018			% OF FTP					
9840	F	TH-CLERICAL/TUTOR	99999	25% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9841	V	TH-INSTRUCTOR/COACH	99999	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
	11/27/2012			% OF FTP					
9842	V	TH-LABORER	99999	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%

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	07/02/2018			% OF FTP					
9843	V	TH-CHILDCARE PROVIDER	99999	100%	0.00	0.00	0%	0.00	0%
	11/01/2009			% OF FTP					
9844	V	TH-LOGGING	99999	100%	0.00	0.00	0%	0.00	0%
	11/01/2009			% OF FTP					
9845	V	TH-DAIRY	99999	100%	0.00	0.00	0%	0.00	0%
	11/01/2009			% OF FTP					
9846	V	TH-FARMING	99999	100%	0.00	0.00	0%	0.00	0%
	11/01/2009			% OF FTP					
9847	V	TH-CATTLE/SHEEP	99999	100%	0.00	0.00	0%	0.00	0%
	11/01/2009			% OF FTP					
9848	V	TH-DRIVERS	99999	100%	0.00	0.00	0%	0.00	0%
	11/01/2009			% OF FTP					
9850	V	TH-RESEARCH-NON-LAB	99999	100%	0.00	0.00	0%	0.00	0%
	11/07/2015			% OF FTP					
9852	V	POSTDOC	99999	100%	0.00	0.00	0%	0.00	0%
	03/10/2017			% OF FTP					
9853	V	RESEARCH TECHNICIAN	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9855	V	PROGRAM MANAGER	99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9856	V	RESEARCH TECHNICIAN	99999	100%	0.00	0.00	0%	0.00	0%

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	09/23/2017			% OF FTP					
9857	V	ADMINISTRATIVE ASSISTANT	99999	100%	0.00	0.00	0%	0.00	0%
	06/04/2016			% OF FTP					
9858	V	DIRECTOR, COMMUNICATIONS	99999	100%	0.00	0.00	0%	0.00	0%
	07/01/2017			% OF FTP					
9859	V	RESEARCH FACULTY	99999	100%	0.00	0.00	0%	0.00	0%
	08/30/2015			% OF FTP					
9861	V	TH-INSTRUCTOR/COACH	99999	100%	0.00	0.00	0%	0.00	0%
	08/11/2012			% OF FTP					
9862	F	TH-LABORER	99999	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9863	V	TH-CHILDCARE PROVIDER	99999	100%	0.00	0.00	0%	0.00	0%
	11/01/2009			% OF FTP					
9864	V	TH-LOGGING	99999	100%	0.00	0.00	0%	0.00	0%
	11/01/2009			% OF FTP					
9865	V	TH-DAIRY	99999	100%	0.00	0.00	0%	0.00	0%
	11/01/2009			% OF FTP					
9866	V	TH-FARMING	99999	100%	0.00	0.00	0%	0.00	0%
	11/01/2009			% OF FTP					
9867	V	TH-CATTLE/SHEEP	99999	100%	0.00	0.00	0%	0.00	0%
	11/01/2009			% OF FTP					
9868	V	TH-DRIVERS	99999	100%	0.00	0.00	0%	0.00	0%

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	11/01/2009			% OF FTP					
9869	F	TH-RESEARCH-LAB	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
			99999	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9870	V	TH-RESEARCH-NON-LAB	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
			99999	100%	0.00	0.00	0%	0.00	0%
	11/07/2015			% OF FTP					
9873	V	FOOD SERVICES ASSISTANT	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
			99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9874	V	IT ANALYST, SNR.	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
			99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9875	V	PROGRAM SPECIALIST	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
			99999	100%	0.00	0.00	0%	0.00	0%
	08/27/2017			% OF FTP					
9876	V	POST DOCTORAL FELLOW	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
			99999	100%	0.00	0.00	0%	0.00	0%
	05/17/2018			% OF FTP					
9878	V	RESEARCH TECHNICIAN	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
			99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9880	V	POSTDOC	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
			99999	100%	0.00	0.00	0%	0.00	0%
	01/13/2018			% OF FTP					
9881	V	RESEARCHER	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
			99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9886	V	ADMISSIONS COUNSELORS	99999	30%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		30%	0.00	0.00	0%	0.00	0%
			99999	100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9891	V	WEB COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
			99999	100%	0.00	0.00	0%	0.00	0%

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				% OF FTP					
	03/10/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9896	V	ADVISING SPECIALIST	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	09/23/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9897	V	ADVISING SPECIALIST	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	09/23/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9899	V	ADVISING SPECIALIST	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	09/23/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9904	F	TH-LOGGING	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	09/23/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9908	V	TH-DRIVERS	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	04/23/2020	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9912	V	STUDENT SERVICES COORDINATOR	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	09/24/2016	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9920	F	TH-CLERICAL/TUTOR	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	09/24/2016	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9921	V	GRADUATE ASSISTANTSHIP	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	08/09/2020	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9950	F	TH-CLERICAL/TUTOR	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	09/24/2016	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9951	F	TH-INSTRUCTOR/COACH	99999	1000	100%	0.00	0%	0.00	0%
				% OF FTP					
	09/24/2016	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9952	F	TH-LABORER	99999	1000	100%	0.00	0%	0.00	0%

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				% OF FTP					
9953	V	TH-CHILDCARE PROVIDER	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9954	V	09/08/2020 TH-LOGGING	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9955	V	10/18/2009 TH-DAIRY	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9956	V	10/18/2009 TH-FARMING	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9957	V	10/18/2009 TH-CATTLE/SHEEP	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9958	V	10/18/2009 TH-DRIVERS	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9959	F	10/18/2009 TH-RESEARCH-LAB	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9960	F	TH-RESEARCH-NON-LAB	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9963	V	TEMPORARY FACULTY	99999	67%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9966	V	08/05/2012 COMMUNICATIONS COORDINATOR	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 67%	0.00	0.00	0%	0.00	0%
9996	F	07/19/2014 GRADUATE ASSISTANTSHIP	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%

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S T A T E O F I D A H O  
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PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: ?????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9999	V	RETIREE	---	100%	0.00	0.00	0%	0.00	0%
			99999	22%	0.00	0.00	0%	0.00	0%
				% OF FTP					
0134	F	REGULAR FACULTY	---	22%	0.00	0.00	0%	0.00	0%
			99999	4%	6,000.02	0.00	0%	6,000.02	100%
				% OF FTP					
1232	F	EXTENSION FACULTY	---	4%	0.04	0.00	0%	6,000.02	100%
			99999	100%	90,000.39	0.00	0%	90,000.39	100%
				% OF FTP					
9458	F	TEMPORARY FACULTY	---	100%	1.00	0.00	0%	90,000.39	100%
			99999	100%	58,000.90	0.00	0%	58,000.90	100%
				% OF FTP					
8421	F	SKILLEDMAINTENANCEWRKRS	---	100%	0.00	0.00	0%	58,000.90	100%
			99999	100%	53,001.22	0.00	0%	53,001.22	100%
				% OF FTP					
1742	V	LIFE SCIENTISTS	---	100%	1.00	0.00	0%	53,001.22	100%
			99999	100%	76,002.32	0.00	0%	76,002.32	100%
				% OF FTP					
2665	F	COUNSELOR&SOCVCSPEC,NE	---	100%	1.00	0.00	0%	76,002.32	100%
			99999	100%	9,003.03	0.00	0%	9,003.03	100%
				% OF FTP					
8336	F	EDUC & TRAINING WORKERS	---	100%	0.25	0.00	0%	9,003.03	100%
			99999	22%	16,003.26	0.00	0%	16,003.26	100%
				% OF FTP					
7324	V	POSTDOC	---	22%	0.22	0.00	0%	16,003.26	100%
			99999	100%	69,003.29	0.00	0%	69,003.29	100%
				% OF FTP					
3045	F	LIFE SCIENTISTS	---	100%	1.00	0.00	0%	69,003.29	100%
			99999	100%	99,003.42	0.00	0%	99,003.42	100%
				% OF FTP					
1756	F	EXTENSION FACULTY	---	100%	1.00	0.00	0%	99,003.42	100%
			99999	3%	4,004.70	0.00	0%	4,004.70	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6411	F	PERSONAL SERVICE	---	0.03 3%	4,004.70	0.00	0%	4,004.70	100%
		WORKER	99999	9999 100%	48,006.19	0.00	0%	48,006.19	100%
				% OF FTP					
6537	F	FINANCIAL CLERKS	---	1.00 100%	48,006.19	0.00	0%	48,006.19	100%
			99999	1000 100%	48,006.19	0.00	0%	48,006.19	100%
				% OF FTP					
2765	F	COUNSELOR&SOC SVC	---	1.00 100%	48,006.19	0.00	0%	48,006.19	100%
		SVC SPEC	99999	1000 100%	71,007.28	0.00	0%	71,007.28	100%
				% OF FTP					
6541	F	FINANCIAL CLERKS	---	1.00 100%	71,007.28	0.00	0%	71,007.28	100%
			99999	1000 100%	7,007.60	0.00	0%	7,007.60	100%
				% OF FTP					
6502	V	ADMINISTRATIVE ASSIST	---	1.00 100%	7,007.60	0.00	0%	7,007.60	100%
			99999	1000 100%	50,010.18	0.00	0%	50,010.18	100%
				% OF FTP					
0818	F	COUNSELOR&SOC SVCSPEC, NE	---	1.00 100%	50,010.18	0.00	0%	50,010.18	100%
			99999	1000 100%	37,010.82	0.00	0%	37,010.82	100%
				% OF FTP					
6931	F	CONSTRUCTIONTRADESWRKRS	---	0.81 100%	37,010.82	0.00	0%	37,010.82	100%
			99999	9999 100%	73,011.28	0.00	0%	73,011.28	100%
				% OF FTP					
5606	F	COUNSELOR&SOC SVC SPEC	---	1.00 100%	73,011.28	0.00	0%	73,011.28	100%
			99999	1000 100%	66,012.25	0.00	0%	66,012.25	100%
				% OF FTP					
7385	F	POSTDOC	---	1.00 100%	66,012.25	0.00	0%	66,012.25	100%
			99999	1000 100%	38,013.40	0.00	0%	38,013.40	100%
				% OF FTP					
8224	F	MANAGERS ADMINISTRATIVE	---	1.00 100%	38,013.40	0.00	0%	38,013.40	100%
			99999	9999 100%	188,016.77	0.00	0%	188,016.77	100%
				% OF FTP					
7871	F	BUSINESS OPS SPCLTS, NE	---	1.00 100%	188,016.77	0.00	0%	188,016.77	100%
			99999	9999 38%	27,016.86	0.00	0%	27,016.86	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3231	F	FINANCIAL CLERKS	---	0.38 38%	27,016.86	0.00	0%	27,016.86	100%
		POSITION TOTALS	---	99999 1000 100%	61,017.21	0.00	0%	61,017.21	100%
				% OF FTP					
7544	F	FINANCIAL CLERKS	---	1.00 100%	61,017.21	0.00	0%	61,017.21	100%
		POSITION TOTALS	---	99999 9999 100%	61,017.21	0.00	0%	61,017.21	100%
				% OF FTP					
7813	F	FINANCIAL CLERKS	---	1.00 100%	61,017.21	0.00	0%	61,017.21	100%
		POSITION TOTALS	---	99999 1000 100%	61,017.21	0.00	0%	61,017.21	100%
				% OF FTP					
8152	F	COMPUTEROCCUPATIONS, NE	---	1.00 100%	61,017.21	0.00	0%	61,017.21	100%
		POSITION TOTALS	---	99999 1000 100%	61,017.21	0.00	0%	61,017.21	100%
				% OF FTP					
8230	F	COMPUTEROCCUPATIONS, NE	---	1.00 100%	61,017.21	0.00	0%	61,017.21	100%
		POSITION TOTALS	---	99999 1000 100%	61,017.21	0.00	0%	61,017.21	100%
				% OF FTP					
7515	F	ASSOC VP, FINANCE	---	1.00 100%	61,017.21	0.00	0%	61,017.21	100%
		POSITION TOTALS	---	99999 9999 7%	18,018.62	0.00	0%	18,018.62	100%
				% OF FTP					
6414	V	PERSONAL SERVICE WORKER	---	0.07 7%	18,018.62	0.00	0%	18,018.62	100%
		POSITION TOTALS	---	99999 9999 100%	40,020.11	0.00	0%	40,020.11	100%
				% OF FTP					
6526	V	ADMIN SUPPORT WORKERS	---	1.00 100%	40,020.11	0.00	0%	40,020.11	100%
		POSITION TOTALS	---	99999 1000 100%	40,020.11	0.00	0%	40,020.11	100%
				% OF FTP					
6666	F	BUILDING SERVICES WRKRS	---	1.00 100%	40,020.11	0.00	0%	40,020.11	100%
		POSITION TOTALS	---	99999 1000 100%	40,020.11	0.00	0%	40,020.11	100%
				% OF FTP					
6681	F	SUPV,BUILDINGSSVCS WRKRS	---	1.00 100%	40,020.11	0.00	0%	40,020.11	100%
		POSITION TOTALS	---	99999 9999 100%	40,020.11	0.00	0%	40,020.11	100%
				% OF FTP					
6841	V	BUILDING SERVICES WRKRS	---	1.00 100%	40,020.11	0.00	0%	40,020.11	100%
		POSITION TOTALS	---	99999 9999 100%	40,020.11	0.00	0%	40,020.11	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/23/2021			% OF FTP					
2924	F	REGULAR FACULTY	99999	1.00 100%	40,020.11	0.00	0%	40,020.11	100%
		POSITION TOTALS --->		1.00 100%	190,020.77	0.00	0%	190,020.77	100%
0409	F	REGULAR FACULTY	99999	1.00 100%	190,020.77	0.00	0%	190,020.77	100%
		POSITION TOTALS --->		1.00 100%	93,021.34	0.00	0%	93,021.34	100%
3048	F	COMPUTER OCCUPATIONS	99999	1.00 100%	93,021.34	0.00	0%	93,021.34	100%
		POSITION TOTALS --->		1.00 100%	93,021.34	0.00	0%	93,021.34	100%
3780	F	REGULAR FACULTY	99999	1.00 100%	93,021.34	0.00	0%	93,021.34	100%
		POSITION TOTALS --->		1.00 100%	123,021.47	0.00	0%	123,021.47	100%
4950	F	VICE PRESIDENT	99999	1.00 100%	123,021.47	0.00	0%	123,021.47	100%
		POSITION TOTALS --->		9999 50%	198,021.80	0.00	0%	198,021.80	100%
8636	F	MEDIACOMMEQUIPOPRTRS,NE	99999	0.50 50%	198,021.80	0.00	0%	198,021.80	100%
		POSITION TOTALS --->		1.00 100%	49,023.14	0.00	0%	49,023.14	100%
5638	F	INFORMATION&RECORDCLERK	99999	1.00 100%	49,023.14	0.00	0%	49,023.14	100%
		POSITION TOTALS --->		1.00 100%	42,024.11	0.00	0%	42,024.11	100%
4443	F	BUSINESS OPS SPECIALIST	99999	1.00 100%	42,024.11	0.00	0%	42,024.11	100%
		POSITION TOTALS --->		1.00 100%	95,025.34	0.00	0%	95,025.34	100%
1383	V	PHYSICAL SCIENTISTS	99999	1.00 100%	95,025.34	0.00	0%	95,025.34	100%
		POSITION TOTALS --->		1.00 100%	58,026.17	0.00	0%	58,026.17	100%
6754	V	EDUC & TRAINING WORKERS	99999	1.00 100%	58,026.17	0.00	0%	58,026.17	100%
		POSITION TOTALS --->		1.00 100%	58,026.17	0.00	0%	58,026.17	100%
8694	F	COUNSELOR&SOC SVC SPEC	99999	0.92 100%	58,026.17	0.00	0%	58,026.17	100%
		POSITION TOTALS --->		1.00 100%	58,026.17	0.00	0%	58,026.17	100%

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				% OF FTP					
5604	F	COUNSELOR&SOC SVC SPEC	99999	100%	88,026.30	0.00	0%	88,026.30	100%
		POSITION TOTALS --->		1.00 100%	58,026.17	0.00	0%	58,026.17	100%
4056	F	COUNSELOR&SOC SVC SPEC	99999	100%	81,027.27	0.00	0%	81,027.27	100%
		POSITION TOTALS --->		1.00 100%	88,026.30	0.00	0%	88,026.30	100%
9909	F	TH-RESEARCH-LAB	99999	100%	1,249,029.46	0.00	0%	1,249,029.46	100%
		POSITION TOTALS --->		1.00 100%	81,027.27	0.00	0%	81,027.27	100%
6178	F	COUNSELOR&SOCSVCSPEC,NE	99999	100%	60,030.17	0.00	0%	60,030.17	100%
		POSITION TOTALS --->		0.00 100%	1,249,029.46	0.00	0%	1,249,029.46	100%
2659	F	EDUC & TRAINING WORKERS	99999	100%	83,031.27	0.00	0%	83,031.27	100%
		POSITION TOTALS --->		1.00 100%	60,030.17	0.00	0%	60,030.17	100%
5320	F	BUSINESS OPS SPECIALIST	99999	100%	113,031.40	0.00	0%	113,031.40	100%
		POSITION TOTALS --->		1.00 100%	83,031.27	0.00	0%	83,031.27	100%
1977	F	ADMINISTRATIVE ASSIST	99999	100%	30,032.42	0.00	0%	30,032.42	100%
		POSITION TOTALS --->		1.00 100%	113,031.40	0.00	0%	113,031.40	100%
2038	V	MANAGERS, OTHER	99999	100%	69,033.20	0.00	0%	69,033.20	100%
		POSITION TOTALS --->		0.73 100%	30,032.42	0.00	0%	30,032.42	100%
3850	F	MANAGERS, OTHER	99999	100%	69,033.20	0.00	0%	69,033.20	100%
		POSITION TOTALS --->		1.00 100%	69,033.20	0.00	0%	69,033.20	100%
7164	V	POSTDOC	99999	100%	69,033.20	0.00	0%	69,033.20	100%
		POSITION TOTALS --->		1.00 100%	69,033.20	0.00	0%	69,033.20	100%
7412	F	POSTDOC	99999	100%	69,033.20	0.00	0%	69,033.20	100%
		POSITION TOTALS --->		1.00 100%	69,033.20	0.00	0%	69,033.20	100%

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				% OF FTP					
7550	F	POSTDOC	---	1.00 100%	69,033.20	0.00	0%	69,033.20	100%
		POSITION TOTALS	---	1.00 100%	69,033.20	0.00	0%	69,033.20	100%
			99999	1000					
				% OF FTP					
4575	F	CLINICAL FACULTY	---	1.00 100%	69,033.20	0.00	0%	69,033.20	100%
		POSITION TOTALS	---	1.00 100%	129,033.46	0.00	0%	129,033.46	100%
			25030	1000					
				% OF FTP					
5575	F	EDUC & TRAINING WORKERS	---	1.00 100%	129,033.46	0.00	0%	129,033.46	100%
		POSITION TOTALS	---	1.00 100%	92,034.30	0.00	0%	92,034.30	100%
			99999	1000					
				% OF FTP					
8183	F	COMPUTER OCCUPATIONS	---	1.00 100%	92,034.30	0.00	0%	92,034.30	100%
		POSITION TOTALS	---	1.00 100%	57,034.35	0.00	0%	57,034.35	100%
			99999	1000					
				% OF FTP					
9600	F	TH-CLERICAL/TUTOR	---	0.52 52%	57,034.35	0.00	0%	57,034.35	100%
		POSITION TOTALS	---	0.52 52%	154,034.58	0.00	0%	154,034.58	100%
			99999	1000					
				% OF FTP					
4878	F	COMPUTEROCCUPATIONS, NE	---	0.00 100%	154,034.58	0.00	0%	154,034.58	100%
		POSITION TOTALS	---	0.00 100%	55,035.13	0.00	0%	55,035.13	100%
			99999	1000					
				% OF FTP					
9800	F	TH-CLERICAL/TUTOR	---	1.00 100%	55,035.13	0.00	0%	55,035.13	100%
		POSITION TOTALS	---	1.00 100%	4,035.85	0.00	0%	4,035.85	100%
			99999	1000					
				% OF FTP					
2728	F	BUSINESS OPS SPECIALIST	---	0.00 100%	4,035.85	0.00	0%	4,035.85	100%
		POSITION TOTALS	---	0.00 100%	78,036.23	0.00	0%	78,036.23	100%
			99999	1000					
				% OF FTP					
2910	F	CLINICAL FACULTY	---	1.00 100%	78,036.23	0.00	0%	78,036.23	100%
		POSITION TOTALS	---	1.00 100%	78,036.23	0.00	0%	78,036.23	100%
			99999	1000					
				% OF FTP					
6849	F	BUSINESS OPS SPCLTS, NE	---	1.00 100%	78,036.23	0.00	0%	78,036.23	100%
		POSITION TOTALS	---	1.00 100%	53,036.80	0.00	0%	53,036.80	100%
			99999	1000					
				% OF FTP					
7280	F	POSTDOC	---	1.00 100%	53,036.80	0.00	0%	53,036.80	100%
		POSITION TOTALS	---	1.00 100%	71,037.20	0.00	0%	71,037.20	100%
			99999	1000					

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				% OF FTP					
6330	F	MANAGERS, OTHER	---	1.00 100%	71,037.20	0.00	0%	71,037.20	100%
		POSITION TOTALS	---	1.00 100%	124,038.42	0.00	0%	124,038.42	100%
			99999	9999					
				% OF FTP					
1370	F	COMPUTER OCCUPATIONS	---	1.00 100%	124,038.42	0.00	0%	124,038.42	100%
		POSITION TOTALS	---	1.00 100%	117,039.39	0.00	0%	117,039.39	100%
			99999	1000					
				% OF FTP					
8469	F	LIFE SCIENTISTS	---	1.00 100%	117,039.39	0.00	0%	117,039.39	100%
		POSITION TOTALS	---	1.00 100%	73,041.19	0.00	0%	73,041.19	100%
			99999	1000					
				% OF FTP					
6121	F	POSTDOC	---	1.00 100%	73,041.19	0.00	0%	73,041.19	100%
		POSITION TOTALS	---	1.00 100%	66,042.16	0.00	0%	66,042.16	100%
			99999	1000					
				% OF FTP					
8650	F	OCCUPATION HEALTH WRKRS	---	1.00 100%	66,042.16	0.00	0%	66,042.16	100%
		POSITION TOTALS	---	1.00 100%	66,042.16	0.00	0%	66,042.16	100%
			99999	1000					
				% OF FTP					
6117	F	BUSINESS OPS SPECIALIST	---	1.00 100%	66,042.16	0.00	0%	66,042.16	100%
		POSITION TOTALS	---	1.00 100%	96,042.29	0.00	0%	96,042.29	100%
			99999	1000					
				% OF FTP					
6129	F	DEPARTMENT HEAD/CHAIR	---	1.00 100%	96,042.29	0.00	0%	96,042.29	100%
		POSITION TOTALS	---	1.00 100%	74,042.59	0.00	0%	74,042.59	100%
			99999	1000					
				% OF FTP					
7820	F	POSTDOC	---	0.02 42%	74,042.59	0.00	0%	74,042.59	100%
		POSITION TOTALS	---	1.00 100%	70,044.20	0.00	0%	70,044.20	100%
			99999	1000					
				% OF FTP					
3623	F	PHYSICAL SCIENTISTS	---	1.00 100%	70,044.20	0.00	0%	70,044.20	100%
		POSITION TOTALS	---	1.00 100%	75,045.19	0.00	0%	75,045.19	100%
			99999	1000					
				% OF FTP					
4847	F	ARCHITECT&CARTOGRAPHER	---	1.00 100%	75,045.19	0.00	0%	75,045.19	100%
		POSITION TOTALS	---	1.00 100%	75,045.19	0.00	0%	75,045.19	100%
			99999	1000					
				% OF FTP					
8185	F	ADMINISTRATIVE ASSIST	---	1.00 100%	75,045.19	0.00	0%	75,045.19	100%
		POSITION TOTALS	---	1.00 100%	10,045.96	0.00	0%	10,045.96	100%
			99999	1000					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6101	F	EDUC& TRAINING WRKRS,NE	99999	100%	10,045.96	0.00	0%	10,045.96	100%
		POSITION TOTALS --->	0.33	100%	68,046.16	0.00	0%	68,046.16	100%
6036	F	EDUC& TRAINING WRKRS,NE	99999	11%	68,046.16	0.00	0%	68,046.16	100%
		POSITION TOTALS --->	1.00	100%	6,047.28	0.00	0%	6,047.28	100%
1299	F	POSTDOC	99999	100%	6,047.28	0.00	0%	6,047.28	100%
		POSITION TOTALS --->	0.10	11%	78,048.00	0.00	0%	78,048.00	100%
1527	F	SENIOR RESEARCH TECHNICIAN	99999	100%	78,048.00	0.00	0%	78,048.00	100%
		POSITION TOTALS --->	1.00	100%	54,048.09	0.00	0%	54,048.09	100%
7041	F	ART&DESIGN WORKERS, NE	99999	100%	54,048.09	0.00	0%	54,048.09	100%
		POSITION TOTALS --->	1.00	100%	54,048.09	0.00	0%	54,048.09	100%
2744	F	ADMINISTRATIVE ASSIST	99999	100%	54,048.09	0.00	0%	54,048.09	100%
		POSITION TOTALS --->	1.00	100%	30,048.73	0.00	0%	30,048.73	100%
1849	F	LIFE SCIENTISTS	99999	100%	30,048.73	0.00	0%	30,048.73	100%
		POSITION TOTALS --->	1.00	100%	77,049.19	0.00	0%	77,049.19	100%
6264	F	COUNSELOR&SOC SVC SPEC	99999	100%	77,049.19	0.00	0%	77,049.19	100%
		POSITION TOTALS --->	1.00	100%	77,049.19	0.00	0%	77,049.19	100%
6544	F	BUSINESS OPS SPECIALIST	99999	100%	220,050.81	0.00	0%	220,050.81	100%
		POSITION TOTALS --->	1.00	100%	220,050.81	0.00	0%	220,050.81	100%
1961	V	RESEARCH FACULTY	99999	100%	116,052.35	0.00	0%	116,052.35	100%
		POSITION TOTALS --->	1.00	100%	116,052.35	0.00	0%	116,052.35	100%
7782	F	COMPUTER OCCUPATIONS	99999	100%	139,053.44	0.00	0%	139,053.44	100%
	07/01/2021	POSITION TOTALS --->	1.00	100%	139,053.44	0.00	0%	139,053.44	100%

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				% OF FTP					
2695	F	COUNSELOR&SOC SVC SPEC	99999	100%	65,055.12	0.00	0%	65,055.12	100%
		POSITION TOTALS --->		100%	139,053.44	0.00	0%	139,053.44	100%
				% OF FTP					
1200	F	MEDIA & COMM WORKERS	99999	100%	95,055.25	0.00	0%	95,055.25	100%
		POSITION TOTALS --->		100%	65,055.12	0.00	0%	65,055.12	100%
				% OF FTP					
3658	F	DEPARTMENT HEAD/CHAIR	99999	100%	125,055.38	0.00	0%	125,055.38	100%
		POSITION TOTALS --->		100%	95,055.25	0.00	0%	95,055.25	100%
				% OF FTP					
0962	F	SCIENCE TECHNICIANS, NE	99999	100%	51,057.05	0.00	0%	51,057.05	100%
		POSITION TOTALS --->		100%	125,055.38	0.00	0%	125,055.38	100%
				% OF FTP					
6120	F	EDUC& TRAINING WRKRS,NE	99999	100%	51,057.05	0.00	0%	51,057.05	100%
		POSITION TOTALS --->		100%	51,057.05	0.00	0%	51,057.05	100%
				% OF FTP					
1271	F	LIFE SCIENTISTS, NE	99999	100%	81,057.18	0.00	0%	81,057.18	100%
		POSITION TOTALS --->		100%	51,057.05	0.00	0%	51,057.05	100%
				% OF FTP					
3731	F	MEDIA & COMM WORKERS	99999	100%	81,057.18	0.00	0%	81,057.18	100%
		POSITION TOTALS --->		100%	81,057.18	0.00	0%	81,057.18	100%
				% OF FTP					
2704	F	MANAGERS, OTHER	99999	100%	111,057.31	0.00	0%	111,057.31	100%
		POSITION TOTALS --->		100%	81,057.18	0.00	0%	81,057.18	100%
				% OF FTP					
7047	F	POSTDOC	99999	100%	74,058.15	0.00	0%	74,058.15	100%
		POSITION TOTALS --->		100%	111,057.31	0.00	0%	111,057.31	100%
				% OF FTP					
6177	F	COUNSELOR&SOCSVCSPEC,NE	99999	100%	60,060.08	0.00	0%	60,060.08	100%
		POSITION TOTALS --->		100%	74,058.15	0.00	0%	74,058.15	100%
				% OF FTP					
1332	F	COUNSELOR&SOCSVCSPEC,NE	99999	100%	32,060.44	0.00	0%	32,060.44	100%
		POSITION TOTALS --->		100%	60,060.08	0.00	0%	60,060.08	100%

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				% OF FTP					
8215	F	COUNSELOR&SOCSVCSPEC,NE	99999	100%	53,061.04	0.00	0%	53,061.04	100%
		POSITION TOTALS --->		100%	32,060.44	0.00	0%	32,060.44	100%
				% OF FTP					
4507	F	COMPUTEROCCUPATIONS, NE	99999	100%	76,062.14	0.00	0%	76,062.14	100%
		POSITION TOTALS --->		100%	53,061.04	0.00	0%	53,061.04	100%
				% OF FTP					
6653	F	SOCIALSCI&RELTD WORKERS	99999	100%	76,062.14	0.00	0%	76,062.14	100%
		POSITION TOTALS --->		100%	76,062.14	0.00	0%	76,062.14	100%
				% OF FTP					
1460	F	SUPV,AG & CONSERV WRKRS	99999	100%	99,063.24	0.00	0%	99,063.24	100%
		POSITION TOTALS --->		100%	76,062.14	0.00	0%	76,062.14	100%
				% OF FTP					
3802	F	EDUC& TRAINING WRKRS,NE	99999	100%	62,064.08	0.00	0%	62,064.08	100%
		POSITION TOTALS --->		100%	99,063.24	0.00	0%	99,063.24	100%
				% OF FTP					
4765	F	ADMINISTRATIVE ASSIST	99999	100%	41,064.29	0.00	0%	41,064.29	100%
		POSITION TOTALS --->		100%	62,064.08	0.00	0%	62,064.08	100%
				% OF FTP					
9023	V	TH-CLERICAL/TUTOR	99999	100%	17,065.08	0.00	0%	17,065.08	100%
		POSITION TOTALS --->		100%	41,064.29	0.00	0%	41,064.29	100%
				% OF FTP					
3004	F	BUSINESS OPS SPECIALIST	99999	100%	115,065.30	0.00	0%	115,065.30	100%
		POSITION TOTALS --->		100%	17,065.08	0.00	0%	17,065.08	100%
				% OF FTP					
4894	V	COMPUTER OCCUPATIONS	99999	100%	115,065.30	0.00	0%	115,065.30	100%
		POSITION TOTALS --->		100%	115,065.30	0.00	0%	115,065.30	100%
				% OF FTP					
9603	F	TH-CHILDCARE PROVIDER	99999	100%	25,066.79	0.00	0%	25,066.79	100%
		POSITION TOTALS --->		100%	115,065.30	0.00	0%	115,065.30	100%
				% OF FTP					
1450	F	SUPV,AG & CONSERV WRKRS	99999	100%	71,067.11	0.00	0%	71,067.11	100%
		POSITION TOTALS --->		100%	25,066.79	0.00	0%	25,066.79	100%

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				% OF FTP					
5080	F	FINANCIAL CLERKS	99999	100%	71,067.11	0.00	0%	71,067.11	100%
		POSITION TOTALS --->	99999	100%	71,067.11	0.00	0%	71,067.11	100%
				% OF FTP					
7384	V	MANAGERS ADMINISTRATIVE	99999	13%	15,067.36	0.00	0%	15,067.36	100%
		POSITION TOTALS --->	99999	13%	15,067.36	0.00	0%	15,067.36	100%
				% OF FTP					
5042	F	LIFE SCIENTISTS, NE	99999	100%	64,068.07	0.00	0%	64,068.07	100%
		POSITION TOTALS --->	99999	100%	64,068.07	0.00	0%	64,068.07	100%
				% OF FTP					
3005	F	BUSINESS OPS SPECIALIST	99999	100%	184,068.60	0.00	0%	184,068.60	100%
		POSITION TOTALS --->	99999	100%	184,068.60	0.00	0%	184,068.60	100%
				% OF FTP					
8406	F	LAWYERS&RELTD WORKERS	99999	100%	114,070.00	0.00	0%	114,070.00	100%
		POSITION TOTALS --->	99999	100%	114,070.00	0.00	0%	114,070.00	100%
				% OF FTP					
6266	F	COMPUTEROCCUPATIONS, NE	99999	100%	80,070.14	0.00	0%	80,070.14	100%
		POSITION TOTALS --->	99999	100%	80,070.14	0.00	0%	80,070.14	100%
				% OF FTP					
6973	F	COMPUTER OCCUPATIONS	99999	100%	110,070.27	0.00	0%	110,070.27	100%
		POSITION TOTALS --->	99999	100%	110,070.27	0.00	0%	110,070.27	100%
				% OF FTP					
1612	F	LIFE SCIENTISTS	99999	100%	66,072.07	0.00	0%	66,072.07	100%
		POSITION TOTALS --->	99999	100%	66,072.07	0.00	0%	66,072.07	100%
				% OF FTP					
1438	F	AGRICULATURAL WORKERS	99999	100%	65,073.60	0.00	0%	65,073.60	100%
		POSITION TOTALS --->	99999	100%	65,073.60	0.00	0%	65,073.60	100%
				% OF FTP					
1592	F	LIFE SCIENTISTS, NE	99999	100%	52,074.00	0.00	0%	52,074.00	100%
		POSITION TOTALS --->	99999	100%	52,074.00	0.00	0%	52,074.00	100%
				% OF FTP					
4060	F	REGULAR FACULTY	99999	81%	105,074.33	0.00	0%	105,074.33	100%
		POSITION TOTALS --->	99999	81%	105,074.33	0.00	0%	105,074.33	100%

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				% OF FTP					
6280	F	MANAGERS, OTHER	---	0.81 81%	105,074.33	0.00	0%	105,074.33	100%
		POSITION TOTALS	---	99999 9999 100%	105,075.23	0.00	0%	105,075.23	100%
				% OF FTP					
1245	V	SCIENCE TECHNICIANS, NE	---	1.00 100%	105,075.23	0.00	0%	105,075.23	100%
		POSITION TOTALS	---	99999 1000 100%	47,078.96	0.00	0%	47,078.96	100%
				% OF FTP					
5787	F	REGULAR FACULTY	---	1.00 100%	47,078.96	0.00	0%	47,078.96	100%
		POSITION TOTALS	---	99999 1000 50%	77,079.10	0.00	0%	77,079.10	100%
				% OF FTP					
1781	F	LIFE SCIENTISTS	---	0.50 50%	77,079.10	0.00	0%	77,079.10	100%
		POSITION TOTALS	---	99999 1000 100%	63,081.03	0.00	0%	63,081.03	100%
				% OF FTP					
3796	F	LIFE SCIENTISTS	---	1.00 100%	63,081.03	0.00	0%	63,081.03	100%
		POSITION TOTALS	---	99999 1000 100%	63,081.03	0.00	0%	63,081.03	100%
				% OF FTP					
3890	V	LIFE SCIENTISTS	---	1.00 100%	63,081.03	0.00	0%	63,081.03	100%
		POSITION TOTALS	---	99999 1000 100%	63,081.03	0.00	0%	63,081.03	100%
				% OF FTP					
9907	F	TH-CATTLE/SHEEP	---	1.00 100%	63,081.03	0.00	0%	63,081.03	100%
		POSITION TOTALS	---	99999 1000 100%	39,081.50	0.00	0%	39,081.50	100%
				% OF FTP					
5396	F	ADMINISTRATIVE ASSIST	---	0.00 100%	39,081.50	0.00	0%	39,081.50	100%
		POSITION TOTALS	---	99999 1000 100%	79,083.09	0.00	0%	79,083.09	100%
				% OF FTP					
5918	F	COUNSELOR&SOC SVC SPEC	---	1.00 100%	79,083.09	0.00	0%	79,083.09	100%
		POSITION TOTALS	---	99999 1000 100%	79,083.09	0.00	0%	79,083.09	100%
				% OF FTP					
6818	F	INFORMATION&RECORDCLERK	---	0.11 100%	79,083.09	0.00	0%	79,083.09	100%
		POSITION TOTALS	---	99999 1000 100%	42,083.93	0.00	0%	42,083.93	100%
				% OF FTP					
5116	F	ADMINISTRATIVE ASSIST	---	1.00 100%	42,083.93	0.00	0%	42,083.93	100%
		POSITION TOTALS	---	99999 1000 100%	58,085.99	0.00	0%	58,085.99	100%

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				% OF FTP					
2717	F	MANAGERS, OTHER	---	1.00 100%	58,085.99	0.00	0%	58,085.99	100%
		POSITION TOTALS	---	1.00 100%	88,086.12	0.00	0%	88,086.12	100%
			99999	1000					
				% OF FTP					
6251	F	SUPVMAINTENANCE WORKERS	---	1.00 100%	88,086.12	0.00	0%	88,086.12	100%
		POSITION TOTALS	---	1.00 100%	88,086.12	0.00	0%	88,086.12	100%
			99999	1000					
				% OF FTP					
2929	F	CLINICAL FACULTY	---	1.00 100%	88,086.12	0.00	0%	88,086.12	100%
		POSITION TOTALS	---	1.00 100%	83,086.60	0.00	0%	83,086.60	100%
			99999	1000					
				% OF FTP					
1239	V	SCIENCE TECHNICIANS, NE	---	1.00 100%	83,086.60	0.00	0%	83,086.60	100%
		POSITION TOTALS	---	1.00 100%	51,086.96	0.00	0%	51,086.96	100%
			99999	1000					
				% OF FTP					
2921	F	BUSINESS OPS SPECIALIST	---	1.00 100%	51,086.96	0.00	0%	51,086.96	100%
		POSITION TOTALS	---	1.00 100%	81,087.09	0.00	0%	81,087.09	100%
			99999	1000					
				% OF FTP					
6215	F	CLINICAL FACULTY	---	1.00 100%	81,087.09	0.00	0%	81,087.09	100%
		POSITION TOTALS	---	1.00 100%	97,089.15	0.00	0%	97,089.15	100%
			99999	1000					
				% OF FTP					
7644	F	MANAGERS, OTHER	---	1.00 100%	97,089.15	0.00	0%	97,089.15	100%
		POSITION TOTALS	---	1.00 100%	187,089.55	0.00	0%	187,089.55	100%
			99999	9999					
				% OF FTP					
2455	F	BUSINESS OPS SPCLTS, NE	---	1.00 100%	187,089.55	0.00	0%	187,089.55	100%
		POSITION TOTALS	---	1.00 100%	60,089.99	0.00	0%	60,089.99	100%
			99999	9999					
				% OF FTP					
5583	F	COUNSELOR&SOCVCSPEC,NE	---	0.39 100%	60,089.99	0.00	0%	60,089.99	100%
		POSITION TOTALS	---	0.39 70%	35,090.88	0.00	0%	35,090.88	100%
			99999	1000					
				% OF FTP					
5654	F	EDUC& TRAINING WRKRS,NE	---	0.70 70%	35,090.88	0.00	0%	35,090.88	100%
		POSITION TOTALS	---	0.70 100%	53,090.96	0.00	0%	53,090.96	100%
			99999	1000					
				% OF FTP					
6189	F	EDUC & TRAINING WORKERS	---	1.00 100%	53,090.96	0.00	0%	53,090.96	100%
		POSITION TOTALS	---	1.00 100%	113,091.22	0.00	0%	113,091.22	100%
			99999	1000					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9860	F	TH-CLERICAL/TUTOR	---	1.00 100%	113,091.22	0.00	0%	113,091.22	100%
		POSITION TOTALS	---	1.00 100%	92.55	0.00	0%	92.55	100%
			99999	1000 100%					
				% OF FTP					
9609	F	TH-RESEARCH-LAB	---	0.00 100%	92.55	0.00	0%	92.55	100%
		POSITION TOTALS	---	0.00 100%	80,092.79	0.00	0%	80,092.79	100%
			99999	1000 100%					
				% OF FTP					
6651	F	ELECTRICAL EQUIP WRKRS	---	0.00 100%	80,092.79	0.00	0%	80,092.79	100%
		POSITION TOTALS	---	0.00 100%	62,093.99	0.00	0%	62,093.99	100%
			99999	9999 100%					
				% OF FTP					
8561	F	COUNSELOR&SOCSVCSPEC,NE	---	1.00 100%	62,093.99	0.00	0%	62,093.99	100%
		POSITION TOTALS	---	1.00 100%	55,094.95	0.00	0%	55,094.95	100%
			99999	1000 100%					
				% OF FTP					
2700	F	BUSINESS OPS SPECIALIST	---	1.00 100%	55,094.95	0.00	0%	55,094.95	100%
		POSITION TOTALS	---	1.00 100%	85,095.08	0.00	0%	85,095.08	100%
			99999	1000 100%					
				% OF FTP					
1169	F	COUNSELOR&SOCSVCSPEC,NE	---	1.00 100%	85,095.08	0.00	0%	85,095.08	100%
		POSITION TOTALS	---	1.00 100%	21,095.20	0.00	0%	21,095.20	100%
			99999	1000 100%					
				% OF FTP					
6832	V	RETAIL SALES WORKERS	---	0.66 100%	21,095.20	0.00	0%	21,095.20	100%
		POSITION TOTALS	---	0.66 100%	48,095.92	0.00	0%	48,095.92	100%
			99999	1000 100%					
				% OF FTP					
6431	F	MEDIA&COMMEQUIP TECH,NE	---	1.00 100%	48,095.92	0.00	0%	48,095.92	100%
		POSITION TOTALS	---	1.00 100%	57,098.95	0.00	0%	57,098.95	100%
			99999	1000 100%					
				% OF FTP					
4854	V	RESEARCH FACULTY	---	1.00 100%	57,098.95	0.00	0%	57,098.95	100%
		POSITION TOTALS	---	1.00 100%	87,099.08	0.00	0%	87,099.08	100%
			99999	1000 100%					
				% OF FTP					
4860	F	ADMINISTRATIVE ASSIST	---	1.00 100%	87,099.08	0.00	0%	87,099.08	100%
		POSITION TOTALS	---	1.00 100%	50,099.92	0.00	0%	50,099.92	100%
			99999	1000 100%					
				% OF FTP					
2785	F	COUNSELOR&SOCSVCSPEC,NE	---	0.77 100%	50,099.92	0.00	0%	50,099.92	100%
		POSITION TOTALS	---	0.77 100%	9,100.23	0.00	0%	9,100.23	100%
			99999	1000 100%					

\*\*\*\* = GREATER THAN 100%  
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STATE OF IDAHO  
 EMPLOYEE INFORMATION SYSTEM  
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 AS OF 12/31/2021

BUDGET-UNIT: ????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2552	F	BUSINESS OPS SPCLTS, NE	99999	100%	68,102.68	0.00	0%	68,102.68	100%
		POSITION TOTALS --->		100%	9,100.23	0.00	0%	9,100.23	100%
			0.25	100%					
0784	F	COUNSELOR&SOCSVCSPEC,NE	99999	40%	16,102.80	0.00	0%	16,102.80	100%
		POSITION TOTALS --->		100%	68,102.68	0.00	0%	68,102.68	100%
			0.81	40%					
7931	F	COUNSELOR&SOCSVCSPEC,NE	99999	100%	59,102.95	0.00	0%	59,102.95	100%
		POSITION TOTALS --->		100%	16,102.80	0.00	0%	16,102.80	100%
			0.33	40%					
4571	F	REGULAR FACULTY	99999	100%	269,103.86	0.00	0%	269,103.86	100%
		POSITION TOTALS --->		100%	59,102.95	0.00	0%	59,102.95	100%
			1.00	100%					
7017	F	SRASSOCTOPRESSWEXEOFFCR	99999	100%	299,104.00	0.00	0%	299,104.00	100%
		POSITION TOTALS --->		100%	269,103.86	0.00	0%	269,103.86	100%
			1.00	100%					
2283	F	REGULAR FACULTY	99999	100%	181,107.47	0.00	0%	181,107.47	100%
		POSITION TOTALS --->		100%	299,104.00	0.00	0%	299,104.00	100%
			1.00	100%					
6351	F	SUPV,BUILDINGSSVCS WRKRS	99999	100%	54,107.91	0.00	0%	54,107.91	100%
		POSITION TOTALS --->		100%	181,107.47	0.00	0%	181,107.47	100%
			1.00	100%					
9917	V	TEMPORARY FACULTY	99999	100%	7,108.29	0.00	0%	7,108.29	100%
		POSITION TOTALS --->		100%	54,107.91	0.00	0%	54,107.91	100%
			1.00	100%					
0279	F	INSTRUCTOR	99999	100%	70,109.97	0.00	0%	70,109.97	100%
		POSITION TOTALS --->		100%	7,108.29	0.00	0%	7,108.29	100%
			0.00	100%					
0960	F	COUNSELOR&SOCSVCSPEC,NE	99999	100%	63,110.94	0.00	0%	63,110.94	100%
		POSITION TOTALS --->		100%	70,109.97	0.00	0%	70,109.97	100%
			1.00	100%					
3772	F	EDUC& TRAINING WRKRS,NE	99999	100%	63,110.94	0.00	0%	63,110.94	100%
		POSITION TOTALS --->		100%	63,110.94	0.00	0%	63,110.94	100%
			1.00	100%					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
				% OF FTP							
		POSITION TOTALS	---	1.00	100%						
1307	F	ADMINISTRATIVE ASSIST	99999	1000	100%	63,110.94	0.00	0%	63,110.94	100%	
				99999	1000	100%	56,111.91	0.00	0%	56,111.91	100%
		POSITION TOTALS	---	1.00	100%						
0034	F	SUPVADMIN SUPPORT WRKRS	99999	1000	100%	56,111.91	0.00	0%	56,111.91	100%	
				99999	1000	100%	79,113.00	0.00	0%	79,113.00	100%
		POSITION TOTALS	---	1.00	100%						
5915	F	COUNSELOR&SOC SVC SPEC	99999	1000	100%	79,113.00	0.00	0%	79,113.00	100%	
				99999	1000	100%	58,115.90	0.00	0%	58,115.90	100%
		POSITION TOTALS	---	0.92	100%						
6657	F	FINANCIAL CLERKS	99999	1000	100%	58,115.90	0.00	0%	58,115.90	100%	
				99999	1000	100%	58,115.90	0.00	0%	58,115.90	100%
		POSITION TOTALS	---	1.00	100%						
7817	F	COMPUTEROCCUPATIONS, NE	99999	1000	100%	58,115.90	0.00	0%	58,115.90	100%	
				99999	1000	100%	88,116.03	0.00	0%	88,116.03	100%
		POSITION TOTALS	---	1.00	100%						
0430	F	ASSOCIATE DEAN	99999	1000	100%	88,116.03	0.00	0%	88,116.03	100%	
				99999	1000	100%	148,116.30	0.00	0%	148,116.30	100%
		POSITION TOTALS	---	1.00	100%						
4761	F	BUSINESS OPS SPECIALIST	99999	1000	100%	148,116.30	0.00	0%	148,116.30	100%	
				99999	1000	100%	84,117.62	0.00	0%	84,117.62	100%
		POSITION TOTALS	---	0.83	100%						
8460	F	MGRS MARKETING&PUB REL	99999	1000	100%	84,117.62	0.00	0%	84,117.62	100%	
				99999	1000	100%	231,117.66	0.00	0%	231,117.66	100%
		POSITION TOTALS	---	1.00	100%						
2676	F	COUNSELOR&SOC SVC SPEC	99999	1000	100%	231,117.66	0.00	0%	231,117.66	100%	
				99999	1000	100%	74,117.97	0.00	0%	74,117.97	100%
		POSITION TOTALS	---	1.00	100%						
3086	F	REGULAR FACULTY	99999	1000	100%	74,117.97	0.00	0%	74,117.97	100%	
				99999	1000	100%	164,118.36	0.00	0%	164,118.36	100%
		POSITION TOTALS	---	1.00	100%						
1632	V	SCIENCE TECHNICIANS, NE	99999	9999	14%	164,118.36	0.00	0%	164,118.36	100%	
				99999	9999	14%	7,119.34	0.00	0%	7,119.34	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/30/2020			% OF FTP					
6514	F	COMPUTEROCCUPATIONS, NE	99999	1000 14%	83,121.00	0.00	0%	83,121.00	100%
		POSITION TOTALS --->		0.14 14%	7,119.34	0.00	0%	7,119.34	100%
2743	F	EDUC & TRAINING WORKERS	99999	1000 100%	76,121.96	0.00	0%	76,121.96	100%
		POSITION TOTALS --->		1.00 100%	83,121.00	0.00	0%	83,121.00	100%
5123	V	MEDIA & COMM WORKERS	99999	1000 100%	76,121.96	0.00	0%	76,121.96	100%
		POSITION TOTALS --->		1.00 100%	76,121.96	0.00	0%	76,121.96	100%
2553	F	FINANCIAL CLERKS	99999	1000 100%	69,122.93	0.00	0%	69,122.93	100%
	05/29/2021			% OF FTP					
6864	F	RESEARCH FACULTY	99999	1000 100%	219,123.59	0.00	0%	219,123.59	100%
		POSITION TOTALS --->		1.00 100%	69,122.93	0.00	0%	69,122.93	100%
4471	F	COUNSELOR&SOCSVCSPEC,NE	99999	1000 100%	182,124.42	0.00	0%	182,124.42	100%
		POSITION TOTALS --->		1.00 100%	219,123.59	0.00	0%	219,123.59	100%
1615	F	LIFE SCIENTISTS	99999	1000 100%	85,124.99	0.00	0%	85,124.99	100%
		POSITION TOTALS --->		1.00 100%	182,124.42	0.00	0%	182,124.42	100%
3128	F	INSTRUCTOR	99999	1000 100%	80,125.60	0.00	0%	80,125.60	100%
		POSITION TOTALS --->		1.00 100%	85,124.99	0.00	0%	85,124.99	100%
2724	F	BUSINESS OPS SPECIALIST	99999	1000 100%	78,125.96	0.00	0%	78,125.96	100%
		POSITION TOTALS --->		1.00 100%	80,125.60	0.00	0%	80,125.60	100%
1207	F	SCIENCE TECHNICIANS, NE	99999	1000 100%	57,128.86	0.00	0%	57,128.86	100%
		POSITION TOTALS --->		1.00 100%	78,125.96	0.00	0%	78,125.96	100%
0123	F	CLINICAL FACULTY	99999	1000 100%	87,128.99	0.00	0%	87,128.99	100%
		POSITION TOTALS --->		1.00 100%	57,128.86	0.00	0%	57,128.86	100%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
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BUDGET-UNIT: ?????

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
6515	F	MEDIA & COMM WORKERS	99999	1000	100%	87,128.99	0.00	87,128.99	100%
				1000	100%	80,129.96	0.00	80,129.96	100%
		POSITION TOTALS	---	1.00	100%				
3059	F	MANAGERS, OTHER	99999	1000	100%	80,129.96	0.00	80,129.96	100%
				1000	100%	163,131.32	0.00	163,131.32	100%
		POSITION TOTALS	---	1.00	100%				
7645	F	MANAGERS, OTHER	99999	9999	100%	163,131.32	0.00	163,131.32	100%
				9999	100%	126,132.15	0.00	126,132.15	100%
		POSITION TOTALS	---	1.00	100%				
6583	V	COMPUTEROCCUPATIONS, NE	99999	1000	75%	126,132.15	0.00	126,132.15	100%
				1000	75%	59,132.85	0.00	59,132.85	100%
		POSITION TOTALS	---	1.00	100%				
7045	F	BUSINESS OPS SPCLTS, NE	99999	9999	100%	59,132.85	0.00	59,132.85	100%
				9999	100%	59,132.86	0.00	59,132.86	100%
		POSITION TOTALS	---	1.00	100%				
8226	F	POSTDOC	99999	1000	100%	59,132.86	0.00	59,132.86	100%
				1000	100%	58,133.00	0.00	58,133.00	100%
		POSITION TOTALS	---	1.00	100%				
2783	F	COUNSELOR&SOCVCSPEC,NE	99999	1000	100%	58,133.00	0.00	58,133.00	100%
				1000	100%	41,133.38	0.00	41,133.38	100%
		POSITION TOTALS	---	1.00	100%				
8409	F	SCIENCE TECHNICIANS, NE	99999	1000	100%	41,133.38	0.00	41,133.38	100%
				1000	100%	52,133.82	0.00	52,133.82	100%
		POSITION TOTALS	---	1.00	100%				
2762	F	BUSINESS OPS SPECIALIST	99999	1000	100%	52,133.82	0.00	52,133.82	100%
				1000	100%	75,134.92	0.00	75,134.92	100%
		POSITION TOTALS	---	1.00	100%				
0076	F	RESEARCH FACULTY	99999	1000	100%	75,134.92	0.00	75,134.92	100%
				1000	100%	91,136.98	0.00	91,136.98	100%
		POSITION TOTALS	---	1.00	100%				
3894	F	BUSINESS OPS SPECIALIST	99999	1000	89%	91,136.98	0.00	91,136.98	100%
				1000	89%	120,137.21	0.00	120,137.21	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1794	F	EXTENSION FACULTY	99999	89% 3%	120,137.21 2,137.39	0.00 0.00	0% 0%	120,137.21 2,137.39	100% 100%
		POSITION TOTALS --->		0.89					
4837	F	DEPARTMENT HEAD/CHAIR	99999	3% 84%	2,137.39 78,137.92	0.00 0.00	0% 0%	2,137.39 78,137.92	100% 100%
		POSITION TOTALS --->		0.03					
5376	V	CLINICAL FACULTY	99999	84% 100%	78,137.92 17,138.65	0.00 0.00	0% 0%	78,137.92 17,138.65	100% 100%
		POSITION TOTALS --->		0.84					
1984	F	12/22/2021 BUSINESS OPS SPECIALIST	99999	100% 100%	17,138.65 125,140.40	0.00 0.00	0% 0%	17,138.65 125,140.40	100% 100%
		POSITION TOTALS --->		0.25					
1988	F	MANAGERS, OTHER	99999	100% 100%	125,140.40 93,140.98	0.00 0.00	0% 0%	125,140.40 93,140.98	100% 100%
		POSITION TOTALS --->		1.00					
5287	F	MEDIA & COMM WORKERS	99999	100% 100%	93,140.98 93,140.98	0.00 0.00	0% 0%	93,140.98 93,140.98	100% 100%
		POSITION TOTALS --->		1.00					
0281	F	REGULAR FACULTY	99999	100% 100%	93,140.98 123,141.11	0.00 0.00	0% 0%	93,140.98 123,141.11	100% 100%
		POSITION TOTALS --->		1.00					
2058	F	COUNSELOR&SOCSVCSPEC,NE	99999	100% 100%	123,141.11 33,141.61	0.00 0.00	0% 0%	123,141.11 33,141.61	100% 100%
		POSITION TOTALS --->		1.00					
7193	D	COUNSELOR&SOCSVCSPEC,NE	99999	100% 100%	33,141.61 26,141.68	0.00 0.00	0% 0%	33,141.61 26,141.68	100% 100%
		POSITION TOTALS --->		0.73					
8441	F	ADMINISTRATIVE ASSIST	99999	100% 100%	26,141.68 15,142.14	0.00 0.00	0% 0%	26,141.68 15,142.14	100% 100%
		POSITION TOTALS --->		0.25					
7810	F	FINANCIAL CLERKS	99999	100% 100%	15,142.14 49,142.78	0.00 0.00	0% 0%	15,142.14 49,142.78	100% 100%
		POSITION TOTALS --->		0.25					

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BUDGET-UNIT: ?????

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5710	F	PERFORM&SPORTS SPEC, NE	99999	100%	49,142.78	0.00	0%	49,142.78	100%
		POSITION TOTALS --->	1.00	100%	79,142.91	0.00	0%	79,142.91	100%
5838	F	MEDIA & COMM WORKERS	99999	98%	79,142.91	0.00	0%	79,142.91	100%
		POSITION TOTALS --->	0.98	100%	79,142.91	0.00	0%	79,142.91	100%
2707	F	POSTSECONDARY TEACHERS	99999	100%	79,142.91	0.00	0%	79,142.91	100%
		POSITION TOTALS --->	1.00	100%	95,144.98	0.00	0%	95,144.98	100%
8689	F	PERFORM & SPORTS SPCLTS	99999	100%	95,144.98	0.00	0%	95,144.98	100%
		POSITION TOTALS --->	1.00	100%	95,144.98	0.00	0%	95,144.98	100%
4751	F	PHYSICAL SCIENTISTS	99999	31%	31,145.39	0.00	0%	31,145.39	100%
		POSITION TOTALS --->	1.00	100%	95,144.98	0.00	0%	95,144.98	100%
1764	V	EXTENSION FACULTY	99999	3%	2,146.37	0.00	0%	2,146.37	100%
		POSITION TOTALS --->	0.31	100%	31,145.39	0.00	0%	31,145.39	100%
7554	F	POSTDOC	99999	100%	81,146.91	0.00	0%	81,146.91	100%
		POSITION TOTALS --->	0.03	100%	2,146.37	0.00	0%	2,146.37	100%
2760	F	EDUC & TRAINING WORKERS	99999	100%	90,149.94	0.00	0%	90,149.94	100%
		POSITION TOTALS --->	1.00	100%	81,146.91	0.00	0%	81,146.91	100%
7044	F	COMPUTER OCCUPATIONS	99999	100%	143,151.17	0.00	0%	143,151.17	100%
		POSITION TOTALS --->	1.00	100%	90,149.94	0.00	0%	90,149.94	100%
3660	F	LIFE SCIENTISTS	99999	100%	76,151.87	0.00	0%	76,151.87	100%
		POSITION TOTALS --->	1.00	100%	143,151.17	0.00	0%	143,151.17	100%
4090	F	PHYSICAL SCIENTISTS, NE	99999	100%	76,151.87	0.00	0%	76,151.87	100%
		POSITION TOTALS --->	1.00	100%	76,151.87	0.00	0%	76,151.87	100%

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 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: ????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8225	F	COMPUTER OCCUPATIONS	99999	100%	106,152.00	0.00	0%	106,152.00	100%
		POSITION TOTALS --->		1.00 100%	76,151.87	0.00	0%	76,151.87	100%
9836	V	GRADUATE ASSISTANTSHIP	99999	100%	10,152.45	0.00	0%	10,152.45	100%
		POSITION TOTALS --->		1.00 100%	106,152.00	0.00	0%	106,152.00	100%
6753	F	EDUC & TRAINING WORKERS	99999	100%	62,153.81	0.00	0%	62,153.81	100%
		POSITION TOTALS --->		0.00 100%	10,152.45	0.00	0%	10,152.45	100%
7103	F	POSTDOC	99999	100%	92,153.94	0.00	0%	92,153.94	100%
		POSITION TOTALS --->		1.00 100%	62,153.81	0.00	0%	62,153.81	100%
1958	V	ADMINISTRATIVE ASSIST	99999	100%	6,154.06	0.00	0%	6,154.06	100%
		POSITION TOTALS --->		1.00 100%	92,153.94	0.00	0%	92,153.94	100%
1636	F	COUNSELOR&SOCSVCSPEC,NE	99999	100%	55,154.77	0.00	0%	55,154.77	100%
		POSITION TOTALS --->		0.25 100%	6,154.06	0.00	0%	6,154.06	100%
4770	V	SCIENCE TECHNICIANS	99999	100%	55,154.77	0.00	0%	55,154.77	100%
		POSITION TOTALS --->		1.00 100%	55,154.77	0.00	0%	55,154.77	100%
0715	F	REGULAR FACULTY	99999	100%	115,155.04	0.00	0%	115,155.04	100%
		POSITION TOTALS --->		1.00 100%	55,154.77	0.00	0%	55,154.77	100%
1782	F	EXTENSION FACULTY	99999	3%	2,156.24	0.00	0%	2,156.24	100%
		POSITION TOTALS --->		1.00 100%	115,155.04	0.00	0%	115,155.04	100%
6416	F	PERSONAL SERVICE WORKER	99999	100%	41,156.71	0.00	0%	41,156.71	100%
		POSITION TOTALS --->		0.03 3%	2,156.24	0.00	0%	2,156.24	100%
2682	F	COUNSELOR&SOCSVCSPEC,NE	99999	100%	48,157.84	0.00	0%	48,157.84	100%
		POSITION TOTALS --->		1.00 100%	41,156.71	0.00	0%	41,156.71	100%

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BUDGET-UNIT: ????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8068	F	COMPUTER OCCUPATIONS	99999	100%	87,158.90	0.00	0%	87,158.90	100%
		POSITION TOTALS --->		100%	48,157.84	0.00	0%	48,157.84	100%
				% OF FTP					
1123	F	SCIENCE TECHNICIANS, NE	99999	100%	50,159.74	0.00	0%	50,159.74	100%
		POSITION TOTALS --->		100%	87,158.90	0.00	0%	87,158.90	100%
				% OF FTP					
2763	F	ADMINISTRATIVE ASSIST	99999	100%	50,159.74	0.00	0%	50,159.74	100%
		POSITION TOTALS --->		100%	50,159.74	0.00	0%	50,159.74	100%
				% OF FTP					
8414	F	SCIENCE TECHNICIANS, NE	99999	100%	50,159.74	0.00	0%	50,159.74	100%
		POSITION TOTALS --->		100%	50,159.74	0.00	0%	50,159.74	100%
				% OF FTP					
4859	F	REGULAR FACULTY	99999	100%	80,159.87	0.00	0%	80,159.87	100%
		POSITION TOTALS --->		100%	50,159.74	0.00	0%	50,159.74	100%
				% OF FTP					
2943	F	ENGINEERS	99999	100%	110,160.00	0.00	0%	110,160.00	100%
		POSITION TOTALS --->		100%	80,159.87	0.00	0%	80,159.87	100%
				% OF FTP					
2928	F	MANAGERS, OTHER	99999	100%	140,160.13	0.00	0%	140,160.13	100%
		POSITION TOTALS --->		100%	110,160.00	0.00	0%	110,160.00	100%
				% OF FTP					
4320	F	MANAGERS, OTHER	99999	100%	73,160.83	0.00	0%	73,160.83	100%
		POSITION TOTALS --->		100%	140,160.13	0.00	0%	140,160.13	100%
				% OF FTP					
9450	V	TEMPORARY FACULTY	99999	100%	89,162.45	0.00	0%	89,162.45	100%
		POSITION TOTALS --->		100%	73,160.83	0.00	0%	73,160.83	100%
				% OF FTP					
5125	F	BUSINESS OPS SPECIALIST	99999	100%	82,163.86	0.00	0%	82,163.86	100%
		POSITION TOTALS --->		100%	89,162.45	0.00	0%	89,162.45	100%
				% OF FTP					
7330	V	POSTDOC	99999	100%	82,163.86	0.00	0%	82,163.86	100%
		POSITION TOTALS --->		100%	82,163.86	0.00	0%	82,163.86	100%

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 AS OF 12/31/2021

BUDGET-UNIT: ????

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/22/2021			% OF FTP					
6562	F	BUSINESS OPS SPCLTS, NE	99999	100%	82,163.86	0.00	0%	82,163.86	100%
		POSITION TOTALS --->	1.00	100%	75,164.83	0.00	0%	75,164.83	100%
1848	V	SOCIALSCI&RELTD WORKERS	99999	100%	75,164.83	0.00	0%	75,164.83	100%
		POSITION TOTALS --->	1.00	100%	91,166.89	0.00	0%	91,166.89	100%
5130	F	HEALTH PRACTITIONERS	99999	67%	134,167.58	0.00	0%	134,167.58	100%
	09/07/2021			% OF FTP					
5567	F	POSTSECONDARY TEACHERS	99999	100%	134,167.58	0.00	0%	134,167.58	100%
		POSITION TOTALS --->	0.67	67%	107,168.96	0.00	0%	107,168.96	100%
2501	F	MANAGERS, OTHER	99999	100%	130,170.06	0.00	0%	130,170.06	100%
		POSITION TOTALS --->	1.00	100%	107,168.96	0.00	0%	107,168.96	100%
2539	F	CLINICAL FACULTY	99999	100%	130,170.06	0.00	0%	130,170.06	100%
		POSITION TOTALS --->	1.00	100%	89,170.38	0.00	0%	89,170.38	100%
4952	V	EDUC& TRAINING WRKRS,NE	99999	50%	89,170.38	0.00	0%	89,170.38	100%
		POSITION TOTALS --->	1.00	100%	26,171.60	0.00	0%	26,171.60	100%
0032	F	LIFE SCIENTISTS, NE	99999	50%	26,171.60	0.00	0%	26,171.60	100%
	12/11/2021			% OF FTP					
6752	F	EDUC & TRAINING WORKERS	99999	100%	86,171.86	0.00	0%	86,171.86	100%
		POSITION TOTALS --->	1.00	100%	79,172.82	0.00	0%	79,172.82	100%
7872	F	BUSINESS OPS SPCLTS, NE	99999	100%	79,172.82	0.00	0%	79,172.82	100%
		POSITION TOTALS --->	0.92	100%	79,172.82	0.00	0%	79,172.82	100%
2903	F	FINANCIAL CLERKS	99999	100%	79,172.82	0.00	0%	79,172.82	100%
		POSITION TOTALS --->	1.00	100%	72,173.79	0.00	0%	72,173.79	100%

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STATE OF IDAHO  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8435	F	MEDIA&COMM WORKERS, NE	99999	100%	72,173.79	0.00	0%	72,173.79	100%
		POSITION TOTALS --->	1.00	100%	72,173.79	0.00	0%	72,173.79	100%
0640	F	FINANCIAL CLERKS	99999	100%	72,173.79	0.00	0%	72,173.79	100%
		POSITION TOTALS --->	1.00	100%	65,174.76	0.00	0%	65,174.76	100%
1062	F	EXTENSION FACULTY	99999	100%	65,174.76	0.00	0%	65,174.76	100%
		POSITION TOTALS --->	1.00	100%	65,174.76	0.00	0%	65,174.76	100%
5852	D	SUPV PRODUCTION WORKERS	99999	100%	65,174.76	0.00	0%	65,174.76	100%
		POSITION TOTALS --->	1.00	100%	65,174.76	0.00	0%	65,174.76	100%
1120	F	SCIENCE TECHNICIANS, NE	99999	100%	58,175.72	0.00	0%	58,175.72	100%
		POSITION TOTALS --->	1.00	100%	58,175.72	0.00	0%	58,175.72	100%
9900	F	TH-CLERICAL/TUTOR	99999	100%	1,392,176.56	0.00	0%	1,392,176.56	100%
		POSITION TOTALS --->	1.00	100%	1,392,176.56	0.00	0%	1,392,176.56	100%
2726	F	COMPUTEROCCUPATIONS, NE	99999	100%	81,176.82	0.00	0%	81,176.82	100%
		POSITION TOTALS --->	0.00	100%	1,392,176.56	0.00	0%	1,392,176.56	100%
7786	F	MANAGERS ADMINISTRATIVE	99999	100%	111,176.95	0.00	0%	111,176.95	100%
		POSITION TOTALS --->	1.00	100%	81,176.82	0.00	0%	81,176.82	100%
2999	F	REGULAR FACULTY	99999	57%	91,177.66	0.00	0%	91,177.66	100%
		POSITION TOTALS --->	1.00	57%	111,176.95	0.00	0%	111,176.95	100%
7709	F	POSTDOC	99999	100%	67,178.75	0.00	0%	67,178.75	100%
		POSITION TOTALS --->	0.57	57%	91,177.66	0.00	0%	91,177.66	100%
6020	F	MATHEMATICIANS	25030	100%	97,178.88	0.00	0%	97,178.88	100%
		POSITION TOTALS --->	1.00	100%	67,178.75	0.00	0%	67,178.75	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2566	F	CLINICAL FACULTY	---	1.00 100%	97,178.88	0.00	0%	97,178.88	100%
		POSITION TOTALS	---	99999 1000 100%	4,180.43	0.00	0%	4,180.43	100%
				% OF FTP					
2739	V	COUNSELOR&SOCSVCSPEC,NE	---	0.27 100%	4,180.43	0.00	0%	4,180.43	100%
		POSITION TOTALS	---	99999 1000 100%	53,180.69	0.00	0%	53,180.69	100%
				% OF FTP					
1730	V	EXTENSION FACULTY	---	1.00 100%	53,180.69	0.00	0%	53,180.69	100%
		POSITION TOTALS	---	99999 9999 4%	3,181.27	0.00	0%	3,181.27	100%
				% OF FTP					
5812	F	ART&DESIGN WORKERS, NE	---	0.04 4%	3,181.27	0.00	0%	3,181.27	100%
		POSITION TOTALS	---	99999 9999 100%	33,181.40	0.00	0%	33,181.40	100%
				% OF FTP					
3777	F	SCIENCE TECHNICIANS, NE	---	0.49 100%	33,181.40	0.00	0%	33,181.40	100%
		POSITION TOTALS	---	99999 1000 100%	46,181.65	0.00	0%	46,181.65	100%
				% OF FTP					
4503	F	LIFE SCIENTISTS	---	1.00 100%	46,181.65	0.00	0%	46,181.65	100%
		POSITION TOTALS	---	99999 1000 100%	76,181.78	0.00	0%	76,181.78	100%
				% OF FTP					
9602	F	TH-LABORER	---	1.00 100%	76,181.78	0.00	0%	76,181.78	100%
		POSITION TOTALS	---	99999 1000 100%	27,182.07	0.00	0%	27,182.07	100%
				% OF FTP					
1903	F	MANAGERS, OTHER	---	0.00 100%	27,182.07	0.00	0%	27,182.07	100%
		POSITION TOTALS	---	99999 1000 100%	129,183.01	0.00	0%	129,183.01	100%
				% OF FTP					
1186	F	COUNSELOR&SOCSVCSPEC,NE	---	0.56 100%	129,183.01	0.00	0%	129,183.01	100%
		POSITION TOTALS	---	99999 1000 100%	55,184.68	0.00	0%	55,184.68	100%
				% OF FTP					
5603	F	COMPUTER OCCUPATIONS	---	0.56 100%	55,184.68	0.00	0%	55,184.68	100%
		POSITION TOTALS	---	99999 1000 100%	85,184.81	0.00	0%	85,184.81	100%
				% OF FTP					
6409	F	PERSONAL SERVICE WORKER	---	1.00 100%	85,184.81	0.00	0%	85,184.81	100%
		POSITION TOTALS	---	99999 1000 100%	41,186.62	0.00	0%	41,186.62	100%

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				% OF FTP					
7647	F	BUSINESS OPS SPLCLTS, NE	99999	100%	66,187.26	0.00	0%	66,187.26	100%
		POSITION TOTALS --->		1.00 100%	41,186.62	0.00	0%	41,186.62	100%
1348	F	SCIENCE TECHNICIANS, NE	99999	100%	64,187.71	0.00	0%	64,187.71	100%
		POSITION TOTALS --->		1.00 100%	66,187.26	0.00	0%	66,187.26	100%
2666	V	COUNSELOR&SOC SVC SPEC	99999	100%	64,187.71	0.00	0%	64,187.71	100%
		POSITION TOTALS --->		1.00 100%	64,187.71	0.00	0%	64,187.71	100%
3727	F	REGULAR FACULTY	99999	100%	124,187.98	0.00	0%	124,187.98	100%
		POSITION TOTALS --->		1.00 100%	64,187.71	0.00	0%	64,187.71	100%
6543	F	FINANCIAL CLERKS	99999	100%	57,188.68	0.00	0%	57,188.68	100%
		POSITION TOTALS --->		1.00 100%	124,187.98	0.00	0%	124,187.98	100%
6026	F	EDUC& TRAINING WRKRS,NE	99999	44%	24,189.13	0.00	0%	24,189.13	100%
		POSITION TOTALS --->		1.00 100%	57,188.68	0.00	0%	57,188.68	100%
1613	F	LIFE SCIENTISTS, NE	99999	100%	50,189.65	0.00	0%	50,189.65	100%
		POSITION TOTALS --->		0.44 44%	24,189.13	0.00	0%	24,189.13	100%
2037	D	SCIENCE TECHNICIANS, NE	99999	100%	50,189.65	0.00	0%	50,189.65	100%
		POSITION TOTALS --->		1.00 100%	50,189.65	0.00	0%	50,189.65	100%
2752	D	CLINICAL FACULTY	99999	50%	43,190.61	0.00	0%	43,190.61	100%
		POSITION TOTALS --->		1.00 100%	50,189.65	0.00	0%	50,189.65	100%
6325	F	BUSINESS OPS SPECIALIST	99999	100%	126,191.97	0.00	0%	126,191.97	100%
		POSITION TOTALS --->		0.50 50%	43,190.61	0.00	0%	43,190.61	100%
5853	F	PRINTING EQUIP OPERATOR	99999	100%	59,192.68	0.00	0%	59,192.68	100%
		POSITION TOTALS --->		1.00 100%	126,191.97	0.00	0%	126,191.97	100%

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				% OF FTP					
3962	F	BUSINESS OPS SPCLTS, NE	99999	100%	75,194.74	0.00	0%	75,194.74	100%
		POSITION TOTALS --->		1.00 100%	59,192.68	0.00	0%	59,192.68	100%
4953	F	COUNSELOR&SOC SVC SPEC	99999	25%	19,194.99	0.00	0%	19,194.99	100%
		POSITION TOTALS --->		1.00 100%	75,194.74	0.00	0%	75,194.74	100%
8465	F	COMPUTER OCCUPATIONS	99999	100%	135,195.00	0.00	0%	135,195.00	100%
		POSITION TOTALS --->		0.25 25%	19,194.99	0.00	0%	19,194.99	100%
8485	F	BUSINESS OPS SPECIALIST	99999	50%	38,195.58	0.00	0%	38,195.58	100%
		POSITION TOTALS --->		1.00 100%	135,195.00	0.00	0%	135,195.00	100%
1454	F	SCIENCE TECHNICIANS, NE	99999	100%	61,196.67	0.00	0%	61,196.67	100%
		POSITION TOTALS --->		0.50 50%	38,195.58	0.00	0%	38,195.58	100%
7415	F	MANAGERS, OTHER	99999	100%	121,196.94	0.00	0%	121,196.94	100%
		POSITION TOTALS --->		1.00 100%	61,196.67	0.00	0%	61,196.67	100%
5715	F	MEDIACOMMEQUIPOPRTRS,NE	99999	100%	54,197.64	0.00	0%	54,197.64	100%
		POSITION TOTALS --->		1.00 100%	121,196.94	0.00	0%	121,196.94	100%
1770	F	EXTENSION FACULTY	99999	3%	2,200.20	0.00	0%	2,200.20	100%
		POSITION TOTALS --->		1.00 100%	54,197.64	0.00	0%	54,197.64	100%
2779	F	COUNSELOR&SOC SVC SPEC	99999	100%	56,201.64	0.00	0%	56,201.64	100%
		POSITION TOTALS --->		0.03 3%	2,200.20	0.00	0%	2,200.20	100%
7413	F	POSTDOC	99999	100%	79,202.73	0.00	0%	79,202.73	100%
		POSITION TOTALS --->		1.00 100%	56,201.64	0.00	0%	56,201.64	100%
1790	F	EXTENSION FACULTY	99999	4%	3,202.80	0.00	0%	3,202.80	100%
		POSITION TOTALS --->		1.00 100%	79,202.73	0.00	0%	79,202.73	100%

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BUDGET-UNIT: ?????

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5145	V	SCIENCE TECHNICIANS, NE	99999	1000 4%	51,206.60	0.00	0%	51,206.60	100%
		POSITION TOTALS --->		0.04 4%	3,202.80	0.00	0%	3,202.80	100%
5574	V	ADMINISTRATIVE ASSIST	99999	1000 100%	51,206.60	0.00	0%	51,206.60	100%
	01/20/2021	POSITION TOTALS --->		1.00 100%	51,206.60	0.00	0%	51,206.60	100%
9902	F	TH-LABORER	99999	1000 100%	506,208.05	0.00	0%	506,208.05	100%
	10/22/2021	POSITION TOTALS --->		1.00 100%	51,206.60	0.00	0%	51,206.60	100%
8699	F	COUNSELOR&SOC SVC SPEC	99999	1000 100%	60,209.63	0.00	0%	60,209.63	100%
		POSITION TOTALS --->		0.00 100%	506,208.05	0.00	0%	506,208.05	100%
3722	F	REGULAR FACULTY	99999	1000 100%	90,209.76	0.00	0%	90,209.76	100%
		POSITION TOTALS --->		1.00 100%	60,209.63	0.00	0%	60,209.63	100%
5785	F	REGULAR FACULTY	99999	1000 19%	26,209.88	0.00	0%	26,209.88	100%
		POSITION TOTALS --->		1.00 100%	90,209.76	0.00	0%	90,209.76	100%
3723	F	REGULAR FACULTY	99999	1000 100%	106,211.83	0.00	0%	106,211.83	100%
		POSITION TOTALS --->		0.19 19%	26,209.88	0.00	0%	26,209.88	100%
8433	F	MANAGERS, OTHER	99999	1000 16%	19,214.44	0.00	0%	19,214.44	100%
		POSITION TOTALS --->		1.00 100%	106,211.83	0.00	0%	106,211.83	100%
0867	F	LIFE SCIENTISTS, NE	99999	1000 70%	64,214.63	0.00	0%	64,214.63	100%
		POSITION TOTALS --->		0.16 16%	19,214.44	0.00	0%	19,214.44	100%
8005	V	COMPUTEROCCUPATIONS, NE	99999	1000 34%	23,217.05	0.00	0%	23,217.05	100%
		POSITION TOTALS --->		0.70 70%	64,214.63	0.00	0%	64,214.63	100%
3498	F	MEDIA&COMMEQUIP TECH,NE	99999	1000 100%	64,217.62	0.00	0%	64,217.62	100%
	05/21/2021	POSITION TOTALS --->		0.34 34%	23,217.05	0.00	0%	23,217.05	100%

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S T A T E O F I D A H O  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3950	F	PHYSICAL SCIENTISTS	99999	100%	73,220.65	0.00	0%	73,220.65	100%
		POSITION TOTALS --->	1.00	100%	64,217.62	0.00	0%	64,217.62	100%
7379	V	POSTDOC	99999	100%	73,220.65	0.00	0%	73,220.65	100%
		POSITION TOTALS --->	1.00	100%	73,220.65	0.00	0%	73,220.65	100%
2802	F	FINANCIAL CLERKS	99999	100%	6,221.36	0.00	0%	6,221.36	100%
		POSITION TOTALS --->	1.00	100%	73,220.65	0.00	0%	73,220.65	100%
0803	F	COUNSELOR&SOCSVCSPEC,NE	99999	100%	59,222.59	0.00	0%	59,222.59	100%
		POSITION TOTALS --->	0.25	100%	6,221.36	0.00	0%	6,221.36	100%
1674	F	RESEARCH FACULTY	99999	100%	119,222.85	0.00	0%	119,222.85	100%
		POSITION TOTALS --->	1.00	100%	59,222.59	0.00	0%	59,222.59	100%
1753	F	EXTENSION FACULTY	99999	3%	2,223.53	0.00	0%	2,223.53	100%
		POSITION TOTALS --->	1.00	100%	119,222.85	0.00	0%	119,222.85	100%
6504	F	BUSINESS OPS SPECIALIST	99999	100%	82,223.68	0.00	0%	82,223.68	100%
		POSITION TOTALS --->	0.03	3%	2,223.53	0.00	0%	2,223.53	100%
6843	F	BUILDING SERVICES WRKRS	99999	100%	45,224.52	0.00	0%	45,224.52	100%
		POSITION TOTALS --->	1.00	100%	82,223.68	0.00	0%	82,223.68	100%
0925	F	EXTENSION FACULTY	99999	100%	68,225.62	0.00	0%	68,225.62	100%
		POSITION TOTALS --->	1.00	100%	45,224.52	0.00	0%	45,224.52	100%
0267	F	REGULAR FACULTY	99999	8%	7,226.35	0.00	0%	7,226.35	100%
		POSITION TOTALS --->	1.00	100%	68,225.62	0.00	0%	68,225.62	100%
6090	F	FINANCIAL CLERKS	99999	100%	54,227.55	0.00	0%	54,227.55	100%
		POSITION TOTALS --->	0.08	8%	7,226.35	0.00	0%	7,226.35	100%

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				% OF FTP					
7015	F	MEDIA&COMMEQUIP	TECH,NE	99999	9999	100%	54,227.55	54,227.55	100%
				---					
				99999	9999	100%	54,227.55	54,227.55	100%
				% OF FTP					
4570	F	REGULAR FACULTY		99999	1000	100%	107,228.78	107,228.78	100%
				---					
				99999	1000	100%	107,228.78	107,228.78	100%
				% OF FTP					
6725	F	ADMIN SUPPORT WORKERS		99999	1000	100%	49,232.51	49,232.51	100%
				---					
				99999	1000	100%	49,232.51	49,232.51	100%
				% OF FTP					
7001	V	POSTDOC		99999	1000	100%	79,232.64	79,232.64	100%
				---					
				99999	1000	31%	29,235.32	29,235.32	100%
				% OF FTP					
4753	F	PHYSICAL SCIENTISTS		99999	1000	31%	29,235.32	29,235.32	100%
				---					
				99999	1000	100%	118,235.81	118,235.81	100%
				% OF FTP					
3197	V	MANAGERS, OTHER		99999	1000	100%	118,235.81	118,235.81	100%
				---					
				99999	1000	23%	24,236.09	24,236.09	100%
				% OF FTP					
3990	F	MANAGERS, OTHER		99999	1000	23%	24,236.09	24,236.09	100%
				---					
				99999	1000	100%	51,236.51	51,236.51	100%
				% OF FTP					
1465	F	AGRICULATURAL WORKERS		99999	1000	100%	51,236.51	51,236.51	100%
				---					
				99999	1000	100%	15,239.34	15,239.34	100%
				% OF FTP					
1274	F	LIFE SCIENTISTS, NE		99999	9999	3%	2,239.69	2,239.69	100%
				---					
				99999	9999	3%	2,239.69	2,239.69	100%
				% OF FTP					
1760	F	EXTENSION FACULTY		99999	9999	3%	2,239.69	2,239.69	100%
				---					
				99999	9999	100%	120,239.80	120,239.80	100%
				% OF FTP					
5196	F	MEDIA & COMM WORKERS		99999	9999	100%	120,239.80	120,239.80	100%

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				% OF FTP					
1983	F	POSTDOC	---	1.00 100%	120,239.80	0.00	0%	120,239.80	100%
		POSITION TOTALS	99999	1000 100%	76,241.60	0.00	0%	76,241.60	100%
				% OF FTP					
7620	F	POSTDOC	---	1.00 100%	76,241.60	0.00	0%	76,241.60	100%
		POSITION TOTALS	99999	1000 100%	76,241.60	0.00	0%	76,241.60	100%
				% OF FTP					
0850	F	DEAN	---	1.00 100%	76,241.60	0.00	0%	76,241.60	100%
		POSITION TOTALS	99999	9999 15%	53,242.00	0.00	0%	53,242.00	100%
				% OF FTP					
6757	F	EDUC & TRAINING WORKERS	---	0.15 15%	53,242.00	0.00	0%	53,242.00	100%
		POSITION TOTALS	99999	1000 100%	69,242.57	0.00	0%	69,242.57	100%
				% OF FTP					
5397	V	COMPUTEROCCUPATIONS, NE	---	1.00 100%	69,242.57	0.00	0%	69,242.57	100%
		POSITION TOTALS	99999	1000 100%	99,242.70	0.00	0%	99,242.70	100%
				% OF FTP					
5109	F	09/24/2021 MANAGERS, OTHER	---	1.00 100%	99,242.70	0.00	0%	99,242.70	100%
		POSITION TOTALS	99999	1000 100%	159,242.96	0.00	0%	159,242.96	100%
				% OF FTP					
5899	F	ADMINISTRATIVE ASSIST	---	0.92 100%	159,242.96	0.00	0%	159,242.96	100%
		POSITION TOTALS	99999	1000 100%	62,243.54	0.00	0%	62,243.54	100%
				% OF FTP					
5013	V	ADMINISTRATIVE ASSIST	---	1.00 100%	62,243.54	0.00	0%	62,243.54	100%
		POSITION TOTALS	99999	1000 100%	55,244.50	0.00	0%	55,244.50	100%
				% OF FTP					
1050	F	08/30/2021 SCIENCE TECHNICIANS, NE	---	0.31 100%	55,244.50	0.00	0%	55,244.50	100%
		POSITION TOTALS	99999	1000 100%	48,245.47	0.00	0%	48,245.47	100%
				% OF FTP					
1259	F	SCIENCE TECHNICIANS, NE	---	1.00 100%	48,245.47	0.00	0%	48,245.47	100%
		POSITION TOTALS	99999	1000 100%	48,245.47	0.00	0%	48,245.47	100%
				% OF FTP					
7646	F	FINANCIAL SPECIALISTS	---	1.00 100%	48,245.47	0.00	0%	48,245.47	100%
		POSITION TOTALS	99999	9999 100%	108,245.73	0.00	0%	108,245.73	100%

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				% OF FTP					
6377	V	MEDIA&COMMEQUIP	TECH,NE	99999 1000 100%	108,245.73 71,246.57	0.00 0.00	0% 0%	108,245.73 71,246.57	100% 100%
				---> 0.63					
				POSITION TOTALS					
				99999 1000 100%					
				% OF FTP					
1821	V	EXTENSION FACULTY		99999 9999 4%	71,246.57 3,249.46	0.00 0.00	0% 0%	71,246.57 3,249.46	100% 100%
				---> 1.00					
				POSITION TOTALS					
				99999 9999 4%					
				% OF FTP					
6669	F	EDUC & TRAINING WORKERS		99999 1000 100%	3,249.46 50,249.47	0.00 0.00	0% 0%	3,249.46 50,249.47	100% 100%
				---> 0.04					
				POSITION TOTALS					
				99999 1000 100%					
				% OF FTP					
1211	F	EDUC & TRAINING WORKERS		99999 1000 100%	50,249.47 66,251.53	0.00 0.00	0% 0%	50,249.47 66,251.53	100% 100%
				---> 1.00					
				POSITION TOTALS					
				99999 1000 100%					
				% OF FTP					
6449	F	SKILLEDMAINTENANCEWRKRS		25030 1000 100%	66,251.53 66,251.53	0.00 0.00	0% 0%	66,251.53 66,251.53	100% 100%
				---> 0.92					
				POSITION TOTALS					
				99999 1000 100%					
				% OF FTP					
7626	F	COMPUTER OCCUPATIONS		99999 1000 100%	66,251.53 126,251.79	0.00 0.00	0% 0%	66,251.53 126,251.79	100% 100%
				---> 1.00					
				POSITION TOTALS					
				99999 1000 100%					
				% OF FTP					
1184	F	FINANCIAL CLERKS		99999 1000 100%	126,251.79 52,253.46	0.00 0.00	0% 0%	126,251.79 52,253.46	100% 100%
				---> 1.00					
				POSITION TOTALS					
				99999 1000 100%					
				% OF FTP					
8415	F	SCIENCE TECHNICIANS, NE		99999 1000 100%	52,253.46 52,253.46	0.00 0.00	0% 0%	52,253.46 52,253.46	100% 100%
				---> 1.00					
				POSITION TOTALS					
				99999 1000 100%					
				% OF FTP					
0044	F	REGULAR FACULTY		99999 1000 100%	52,253.46 59,254.17	0.00 0.00	0% 0%	52,253.46 59,254.17	100% 100%
				---> 1.00					
				POSITION TOTALS					
				99999 1000 100%					
				% OF FTP					
1732	F	EXTENSION FACULTY		99999 9999 3%	59,254.17 3,254.55	0.00 0.00	0% 0%	59,254.17 3,254.55	100% 100%
				---> 0.88					
				POSITION TOTALS					
				99999 9999 3%					
				% OF FTP					
2684	F	CLINICAL FACULTY		99999 1000 55%	3,254.55 40,254.90	0.00 0.00	0% 0%	3,254.55 40,254.90	100% 100%
				---> 0.03					

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				% OF FTP					
1311	F	LIFE SCIENTISTS	---	0.55 55%	40,254.90	0.00	0%	40,254.90	100%
		POSITION TOTALS	---	99999 1000 40%	32,255.37	0.00	0%	32,255.37	100%
				% OF FTP					
1003	F	SCIENCE TECHNICIANS, NE	---	0.40 40%	32,255.37	0.00	0%	32,255.37	100%
		POSITION TOTALS	---	99999 1000 100%	63,258.00	0.00	0%	63,258.00	100%
				% OF FTP					
1153	F	SCIENCE TECHNICIANS, NE	---	1.00 100%	63,258.00	0.00	0%	63,258.00	100%
		POSITION TOTALS	---	99999 1000 100%	47,258.43	0.00	0%	47,258.43	100%
				% OF FTP					
8482	F	ADMINISTRATIVE ASSIST	---	1.00 100%	47,258.43	0.00	0%	47,258.43	100%
		POSITION TOTALS	---	99999 9999 100%	63,260.49	0.00	0%	63,260.49	100%
				% OF FTP					
7784	F	MANAGERS ADMINISTRATIVE	---	1.00 100%	63,260.49	0.00	0%	63,260.49	100%
		POSITION TOTALS	---	99999 9999 100%	169,262.95	0.00	0%	169,262.95	100%
				% OF FTP					
4333	V	SKILLEDMAINTENANCEWRKRS	---	1.00 100%	169,262.95	0.00	0%	169,262.95	100%
		POSITION TOTALS	---	99999 1000 100%	72,263.52	0.00	0%	72,263.52	100%
				% OF FTP					
1298	F	COUNSELOR&SOCSVCSPEC,NE	---	1.00 100%	72,263.52	0.00	0%	72,263.52	100%
		POSITION TOTALS	---	99999 1000 100%	19,264.16	0.00	0%	19,264.16	100%
				% OF FTP					
1708	F	INFORMATION&RECORDCLERK	---	1.00 100%	19,264.16	0.00	0%	19,264.16	100%
		POSITION TOTALS	---	99999 9999 100%	58,265.45	0.00	0%	58,265.45	100%
				% OF FTP					
5813	D	ART&DESIGN WORKERS, NE	---	0.50 100%	58,265.45	0.00	0%	58,265.45	100%
		POSITION TOTALS	---	99999 1000 100%	58,265.45	0.00	0%	58,265.45	100%
				% OF FTP					
4875	F	ADMINISTRATIVE ASSIST	---	1.00 100%	58,265.45	0.00	0%	58,265.45	100%
		POSITION TOTALS	---	99999 1000 100%	6,266.22	0.00	0%	6,266.22	100%
				% OF FTP					
1353	F	COUNSELOR&SOCSVCSPEC,NE	---	0.50 100%	6,266.22	0.00	0%	6,266.22	100%
		POSITION TOTALS	---	99999 1000 100%	49,266.80	0.00	0%	49,266.80	100%

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				% OF FTP					
1847	F	EXTENSION FACULTY	---	100%	49,266.80	0.00	0%	49,266.80	100%
		POSITION TOTALS	99999	3%	2,267.50	0.00	0%	2,267.50	100%
				% OF FTP					
6895	F	FINANCIAL CLERKS	---	3%	2,267.50	0.00	0%	2,267.50	100%
		POSITION TOTALS	99999	100%	60,269.45	0.00	0%	60,269.45	100%
				% OF FTP					
2703	F	COUNSELOR&SOCVCSPEC,NE	---	100%	60,269.45	0.00	0%	60,269.45	100%
		POSITION TOTALS	99999	100%	76,271.52	0.00	0%	76,271.52	100%
				% OF FTP					
3063	D	PHYSICAL SCIENTISTS	---	100%	76,271.52	0.00	0%	76,271.52	100%
		POSITION TOTALS	99999	100%	76,271.52	0.00	0%	76,271.52	100%
				% OF FTP					
7460	F	ELECTRICAL EQUIP WRKRS	---	100%	76,271.52	0.00	0%	76,271.52	100%
		POSITION TOTALS	99999	100%	76,271.52	0.00	0%	76,271.52	100%
				% OF FTP					
7471	F	POSTDOC	---	100%	76,271.52	0.00	0%	76,271.52	100%
		POSITION TOTALS	99999	100%	76,271.52	0.00	0%	76,271.52	100%
				% OF FTP					
8642	F	BUSINESS OPS SPECIALIST	---	100%	76,271.52	0.00	0%	76,271.52	100%
		POSITION TOTALS	99999	100%	159,272.88	0.00	0%	159,272.88	100%
				% OF FTP					
3493	F	EDUC & TRAINING WORKERS	---	100%	159,272.88	0.00	0%	159,272.88	100%
		POSITION TOTALS	99999	100%	92,273.58	0.00	0%	92,273.58	100%
				% OF FTP					
2668	F	POSTDOC	---	100%	92,273.58	0.00	0%	92,273.58	100%
		POSITION TOTALS	99999	100%	73,273.60	0.00	0%	73,273.60	100%
				% OF FTP					
6214	F	CLINICAL FACULTY	---	100%	73,273.60	0.00	0%	73,273.60	100%
		POSITION TOTALS	99999	11%	11,275.32	0.00	0%	11,275.32	100%
				% OF FTP					
2901	F	BUSINESS OPS SPECIALIST	---	11%	11,275.32	0.00	0%	11,275.32	100%
		POSITION TOTALS	99999	100%	78,275.51	0.00	0%	78,275.51	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3234	F	REGULAR FACULTY	---	1.00 100%	78,275.51	0.00	0%	78,275.51	100%
		POSITION TOTALS	---	1.00 100%	108,275.64	0.00	0%	108,275.64	100%
			99999	1000					
				% OF FTP					
6410	F	PERSONAL SERVICE WORKER	---	1.00 100%	108,275.64	0.00	0%	108,275.64	100%
		POSITION TOTALS	---	1.00 100%	41,276.35	0.00	0%	41,276.35	100%
			99999	9999					
				% OF FTP					
1798	F	COUNSELOR&SOC SVC SPEC	---	1.00 100%	41,276.35	0.00	0%	41,276.35	100%
		POSITION TOTALS	---	1.00 100%	71,276.48	0.00	0%	71,276.48	100%
			99999	1000					
				% OF FTP					
8173	V	MANAGERS ADMINISTRATIVE	---	1.00 100%	71,276.48	0.00	0%	71,276.48	100%
		POSITION TOTALS	---	1.00 100%	161,276.87	0.00	0%	161,276.87	100%
			99999	9999					
				% OF FTP					
1303	F	EXTENSION FACULTY	---	1.00 100%	161,276.87	0.00	0%	161,276.87	100%
		POSITION TOTALS	---	1.00 100%	64,277.44	0.00	0%	64,277.44	100%
			99999	1000					
				% OF FTP					
1463	F	EXTENSION FACULTY	---	1.00 100%	64,277.44	0.00	0%	64,277.44	100%
		POSITION TOTALS	---	1.00 100%	64,277.44	0.00	0%	64,277.44	100%
			99999	1000					
				% OF FTP					
3774	F	FINANCIAL CLERKS	---	1.00 100%	64,277.44	0.00	0%	64,277.44	100%
		POSITION TOTALS	---	1.00 100%	64,277.44	0.00	0%	64,277.44	100%
			99999	1000					
				% OF FTP					
8289	F	EXTENSION FACULTY	---	1.00 100%	64,277.44	0.00	0%	64,277.44	100%
		POSITION TOTALS	---	1.00 100%	64,277.44	0.00	0%	64,277.44	100%
			99999	1000					
				% OF FTP					
2451	F	MANAGERS, OTHER	---	1.00 100%	64,277.44	0.00	0%	64,277.44	100%
		POSITION TOTALS	---	1.00 100%	237,279.20	0.00	0%	237,279.20	100%
			99999	1000					
				% OF FTP					
2731	F	ADMINISTRATIVE ASSIST	---	1.00 100%	237,279.20	0.00	0%	237,279.20	100%
		POSITION TOTALS	---	1.00 100%	50,279.38	0.00	0%	50,279.38	100%
			99999	1000					
				% OF FTP					
5832	F	COMPUTEROCCUPATIONS, NE	---	1.00 100%	50,279.38	0.00	0%	50,279.38	100%
		POSITION TOTALS	---	1.00 100%	73,280.48	0.00	0%	73,280.48	100%
			99999	1000					

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
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BUDGET-UNIT: ????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4853	F	EDUC& TRAINING WRKRS,NE	---	1.00 100%	73,280.48	0.00	0%	73,280.48	100%
			99999	1000 100%	6,281.18	0.00	0%	6,281.18	100%
				% OF FTP					
1622	F	LIFE SCIENTISTS	---	0.17 100%	6,281.18	0.00	0%	6,281.18	100%
			99999	1000 100%	89,282.54	0.00	0%	89,282.54	100%
				% OF FTP					
1543	F	LIFE SCIENTISTS	---	1.00 100%	89,282.54	0.00	0%	89,282.54	100%
			99999	1000 100%	64,283.00	0.00	0%	64,283.00	100%
				% OF FTP					
8483	F	ADMIN SUPPORT WORKERS	---	1.00 100%	64,283.00	0.00	0%	64,283.00	100%
			99999	9999 100%	52,283.37	0.00	0%	52,283.37	100%
				% OF FTP					
1266	F	SCIENCE TECHNICIANS, NE	---	1.00 100%	52,283.37	0.00	0%	52,283.37	100%
			99999	1000 100%	68,285.44	0.00	0%	68,285.44	100%
				% OF FTP					
7220	F	POSTDOC	---	1.00 100%	68,285.44	0.00	0%	68,285.44	100%
			99999	1000 100%	68,285.44	0.00	0%	68,285.44	100%
				% OF FTP					
5791	F	COMPUTEROCCUPATIONS, NE	---	1.00 100%	68,285.44	0.00	0%	68,285.44	100%
			99999	9999 100%	128,285.70	0.00	0%	128,285.70	100%
				% OF FTP					
4070	F	BUSINESS OPS SPCLTS, NE	---	1.00 100%	128,285.70	0.00	0%	128,285.70	100%
			99999	1000 100%	29,286.00	0.00	0%	29,286.00	100%
				% OF FTP					
6806	F	POSTDOC	---	0.25 100%	29,286.00	0.00	0%	29,286.00	100%
			99999	1000 100%	61,286.40	0.00	0%	61,286.40	100%
				% OF FTP					
6808	F	POSTDOC	---	1.00 100%	61,286.40	0.00	0%	61,286.40	100%
			99999	1000 100%	61,286.40	0.00	0%	61,286.40	100%
				% OF FTP					
2549	F	CLINICAL FACULTY	---	1.00 100%	61,286.40	0.00	0%	61,286.40	100%
			99999	1000 100%	114,287.63	0.00	0%	114,287.63	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6831	D	RETAIL SALES WORKERS	99999	100%	40,289.30	0.00	0%	40,289.30	100%
		POSITION TOTALS --->	1.00	100%	114,287.63	0.00	0%	114,287.63	100%
7025	F	COMPUTEROCCUPATIONS, NE	99999	100%	49,289.40	0.00	0%	49,289.40	100%
		POSITION TOTALS --->	1.00	100%	40,289.30	0.00	0%	40,289.30	100%
4760	F	COMPUTEROCCUPATIONS, NE	99999	100%	70,289.44	0.00	0%	70,289.44	100%
		POSITION TOTALS --->	0.85	100%	49,289.40	0.00	0%	49,289.40	100%
1822	F	EXTENSION FACULTY	99999	4%	4,290.34	0.00	0%	4,290.34	100%
		POSITION TOTALS --->	1.00	100%	70,289.44	0.00	0%	70,289.44	100%
6525	F	BUSINESS OPS SPECIALIST	99999	100%	63,290.40	0.00	0%	63,290.40	100%
		POSITION TOTALS --->	0.04	4%	4,290.34	0.00	0%	4,290.34	100%
4307	F	BUSINESS OPS SPECIALIST	99999	100%	58,291.48	0.00	0%	58,291.48	100%
		POSITION TOTALS --->	1.00	100%	63,290.40	0.00	0%	63,290.40	100%
6845	F	BUILDING SERVICES WRKRS	99999	100%	42,293.30	0.00	0%	42,293.30	100%
		POSITION TOTALS --->	0.92	100%	58,291.48	0.00	0%	58,291.48	100%
1800	F	EXTENSION FACULTY	99999	6%	4,294.53	0.00	0%	4,294.53	100%
		POSITION TOTALS --->	1.00	100%	42,293.30	0.00	0%	42,293.30	100%
2567	F	CLINICAL FACULTY	99999	100%	95,294.53	0.00	0%	95,294.53	100%
		POSITION TOTALS --->	0.06	6%	4,294.53	0.00	0%	4,294.53	100%
7050	F	EXECUTIVES	99999	59%	110,294.60	0.00	0%	110,294.60	100%
		POSITION TOTALS --->	1.00	100%	95,294.53	0.00	0%	95,294.53	100%
1226	V	LIFE SCIENTISTS	99999	100%	74,297.43	0.00	0%	74,297.43	100%
		POSITION TOTALS --->	0.59	59%	110,294.60	0.00	0%	110,294.60	100%

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STATE OF IDAHO  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	06/25/2021			% OF FTP					
6281	F	COMPUTER OCCUPATIONS	99999	100%	74,297.43	0.00	0%	74,297.43	100%
		POSITION TOTALS --->	1.00	100%	101,297.54	0.00	0%	101,297.54	100%
4621	F	BUSINESS OPS SPECIALIST	99999	90%	101,297.54	0.00	0%	101,297.54	100%
		POSITION TOTALS --->	0.59	100%	134,297.69	0.00	0%	134,297.69	100%
6003	F	COMPUTEROCCUPATIONS, NE	99999	100%	134,297.69	0.00	0%	134,297.69	100%
		POSITION TOTALS --->	1.00	100%	67,298.40	0.00	0%	67,298.40	100%
2532	F	COUNSELOR&SOC SVC SPEC	99999	100%	67,298.40	0.00	0%	67,298.40	100%
		POSITION TOTALS --->	1.00	100%	60,299.36	0.00	0%	60,299.36	100%
6376	F	BUSINESS OPS SPECIALIST	99999	100%	60,299.36	0.00	0%	60,299.36	100%
		POSITION TOTALS --->	0.81	100%	60,299.36	0.00	0%	60,299.36	100%
2734	F	ADMINISTRATIVE ASSIST	99999	100%	60,299.36	0.00	0%	60,299.36	100%
		POSITION TOTALS --->	1.00	100%	53,300.33	0.00	0%	53,300.33	100%
1617	F	PHYSICAL SCIENTISTS	99999	100%	53,300.33	0.00	0%	53,300.33	100%
		POSITION TOTALS --->	1.00	100%	83,300.46	0.00	0%	83,300.46	100%
7212	F	SUPVMAINTENANCE WORKERS	99999	100%	83,300.46	0.00	0%	83,300.46	100%
		POSITION TOTALS --->	1.00	100%	83,300.46	0.00	0%	83,300.46	100%
1439	F	FINANCIAL CLERKS	99999	100%	83,300.46	0.00	0%	83,300.46	100%
		POSITION TOTALS --->	1.00	100%	46,301.29	0.00	0%	46,301.29	100%
1561	F	SCIENCE TECHNICIANS, NE	99999	100%	46,301.29	0.00	0%	46,301.29	100%
		POSITION TOTALS --->	1.00	100%	62,303.36	0.00	0%	62,303.36	100%
6445	F	EDUC & TRAINING WORKERS	99999	100%	62,303.36	0.00	0%	62,303.36	100%
		POSITION TOTALS --->	1.00	100%	85,304.46	0.00	0%	85,304.46	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	0.47	100%	85,304.46	0.00	85,304.46	100%
8170	F	MANAGERS ADMINISTRATIVE	99999	9999	100%	168,305.82	0.00	168,305.82	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	168,305.82	0.00	168,305.82	100%
3196	V	COUNSELOR&SOCSVCSPEC,NE	99999	1000	100%	71,306.39	0.00	71,306.39	100%
				% OF FTP					
	11/13/2021	POSITION TOTALS	---	1.00	100%	71,306.39	0.00	71,306.39	100%
7809	V	POSTDOC	99999	1000	100%	71,306.39	0.00	71,306.39	100%
				% OF FTP					
	09/08/2021	POSITION TOTALS	---	1.00	100%	71,306.39	0.00	71,306.39	100%
8630	F	BUSINESS OPS SPECIALIST	99999	9999	100%	177,308.85	0.00	177,308.85	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	177,308.85	0.00	177,308.85	100%
6679	F	COMPUTEROCCUPATIONS, NE	99999	1000	100%	51,309.60	0.00	51,309.60	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	51,309.60	0.00	51,309.60	100%
1305	F	COUNSELOR&SOCSVCSPEC,NE	99999	1000	100%	43,310.25	0.00	43,310.25	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	43,310.25	0.00	43,310.25	100%
6827	F	RETAIL SALES WORKERS	99999	1000	100%	43,310.25	0.00	43,310.25	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	43,310.25	0.00	43,310.25	100%
8687	F	PERFORM & SPORTS SPCLTS	99999	1000	100%	43,310.25	0.00	43,310.25	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	43,310.25	0.00	43,310.25	100%
1755	F	EXTENSION FACULTY	99999	9999	4%	3,310.48	0.00	3,310.48	100%
				% OF FTP					
		POSITION TOTALS	---	0.04	4%	3,310.48	0.00	3,310.48	100%
5119	F	FINANCIAL SPECIALISTS	99999	1000	100%	103,310.52	0.00	103,310.52	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	103,310.52	0.00	103,310.52	100%
7630	F	EDUC & TRAINING WORKERS	99999	1000	100%	59,312.32	0.00	59,312.32	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
4957	F	PHYSICAL SCIENTISTS	99999	1000	100%	59,312.32	0.00	0%	59,312.32
						89,312.45	0.00	0%	89,312.45
		POSITION TOTALS	---	1.00	100%				
5833	V	COMPUTEROCCUPATIONS, NE	99999	1000	100%	89,312.45	0.00	0%	89,312.45
						75,314.38	0.00	0%	75,314.38
	08/08/2021	POSITION TOTALS	---	1.00	100%				
7181	F	POSTDOC	99999	1000	100%	75,314.38	0.00	0%	75,314.38
						75,314.38	0.00	0%	75,314.38
		POSITION TOTALS	---	1.00	100%				
2305	F	COUNSELOR&SOC SVC SPEC	99999	1000	100%	75,314.38	0.00	0%	75,314.38
						68,315.35	0.00	0%	68,315.35
		POSITION TOTALS	---	1.00	100%				
7167	V	POSTDOC	99999	1000	100%	68,315.35	0.00	0%	68,315.35
						68,315.35	0.00	0%	68,315.35
	03/12/2021	POSITION TOTALS	---	1.00	100%				
7340	F	POSTDOC	99999	1000	100%	68,315.35	0.00	0%	68,315.35
						68,315.35	0.00	0%	68,315.35
		POSITION TOTALS	---	1.00	100%				
8430	F	COUNSELOR&SOC SVC SPEC	99999	1000	100%	68,315.35	0.00	0%	68,315.35
						68,315.35	0.00	0%	68,315.35
		POSITION TOTALS	---	1.00	100%				
0777	V	SUPV PRODUCTION WORKERS	99999	1000	100%	68,315.35	0.00	0%	68,315.35
						61,316.32	0.00	0%	61,316.32
	05/15/2021	POSITION TOTALS	---	1.00	100%				
2294	F	REGULAR FACULTY	99999	1000	100%	61,316.32	0.00	0%	61,316.32
						91,316.45	0.00	0%	91,316.45
		POSITION TOTALS	---	1.00	100%				
2295	F	REGULAR FACULTY	99999	1000	100%	91,316.45	0.00	0%	91,316.45
						91,316.45	0.00	0%	91,316.45
		POSITION TOTALS	---	1.00	100%				
7170	F	POSTDOC	99999	1000	100%	91,316.45	0.00	0%	91,316.45
						84,317.41	0.00	0%	84,317.41

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				% OF FTP					
6983	F	POSTDOC	---	1.00 100%	84,317.41	0.00	0%	84,317.41	100%
		POSITION TOTALS	---	1.00 100%	77,318.38	0.00	0%	77,318.38	100%
			99999	1000					
				% OF FTP					
7855	V	POSTDOC	---	1.00 100%	77,318.38	0.00	0%	77,318.38	100%
		POSITION TOTALS	---	1.00 100%	77,318.38	0.00	0%	77,318.38	100%
			99999	1000					
				% OF FTP					
7654	V	BUSINESS OPS SPECIALIST	---	1.00 100%	107,318.51	0.00	0%	107,318.51	100%
		POSITION TOTALS	---	1.00 100%	77,318.38	0.00	0%	77,318.38	100%
			99999	1000					
				% OF FTP					
3061	F	MEDIA & COMM WORKERS	---	1.00 100%	100,319.48	0.00	0%	100,319.48	100%
		POSITION TOTALS	---	1.00 100%	107,318.51	0.00	0%	107,318.51	100%
			99999	1000					
				% OF FTP					
8688	F	PERFORM & SPORTS SPCLTS	---	1.00 100%	63,320.31	0.00	0%	63,320.31	100%
		POSITION TOTALS	---	1.00 100%	100,319.48	0.00	0%	100,319.48	100%
			99999	1000					
				% OF FTP					
4421	F	BUSINESS OPS SPECIALIST	---	1.00 100%	64,322.31	0.00	0%	64,322.31	100%
		POSITION TOTALS	---	1.00 100%	63,320.31	0.00	0%	63,320.31	100%
			99999	1000					
				% OF FTP					
2036	F	SOCSCI&RELTD WRKRS, NE	---	0.50 50%	79,322.38	0.00	0%	79,322.38	100%
		POSITION TOTALS	---	0.50 50%	64,322.31	0.00	0%	64,322.31	100%
			99999	1000					
				% OF FTP					
1838	F	PROG HEAD/DIST DIR/SUPER	---	1.00 100%	6,325.45	0.00	0%	6,325.45	100%
		POSITION TOTALS	---	1.00 100%	79,322.38	0.00	0%	79,322.38	100%
			99999	9999					
				% OF FTP					
1215	F	REGULAR FACULTY	---	0.04 4%	148,325.67	0.00	0%	148,325.67	100%
		POSITION TOTALS	---	0.04 4%	6,325.45	0.00	0%	6,325.45	100%
			99999	1000					
				% OF FTP					
2708	F	COUNSELOR&SOCVCSPEC,NE	---	1.00 100%	51,326.24	0.00	0%	51,326.24	100%
		POSITION TOTALS	---	1.00 100%	148,325.67	0.00	0%	148,325.67	100%
			99999	1000					
				% OF FTP					
3036	F	FINANCIAL CLERKS	---	1.00 100%	74,327.34	0.00	0%	74,327.34	100%
		POSITION TOTALS	---	1.00 100%	51,326.24	0.00	0%	51,326.24	100%
			99999	1000					

\*\*\*\* = GREATER THAN 100%  
 //// = LESS THAN -100%  
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: ?????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6258	F	COUNSELOR&SOCSVCSPEC,NE	99999	100%	67,328.31	0.00	0%	67,328.31	100%
		POSITION TOTALS --->		1.00 100%	74,327.34	0.00	0%	74,327.34	100%
5755	F	COMPUTEROCCUPATIONS, NE	99999	55%	24,330.61	0.00	0%	24,330.61	100%
		POSITION TOTALS --->		0.83 100%	67,328.31	0.00	0%	67,328.31	100%
2225	F	PROG HEAD/DIST DIR/SUPER	99999	100%	136,331.60	0.00	0%	136,331.60	100%
		POSITION TOTALS --->		0.55 55%	24,330.61	0.00	0%	24,330.61	100%
4432	F	REGULAR FACULTY	99999	100%	137,333.60	0.00	0%	137,333.60	100%
		POSITION TOTALS --->		1.00 100%	136,331.60	0.00	0%	136,331.60	100%
4444	F	REGULAR FACULTY	99999	100%	137,333.60	0.00	0%	137,333.60	100%
		POSITION TOTALS --->		1.00 100%	137,333.60	0.00	0%	137,333.60	100%
6104	F	EDUC& TRAINING WRKRS,NE	99999	100%	55,334.24	0.00	0%	55,334.24	100%
		POSITION TOTALS --->		1.00 100%	137,333.60	0.00	0%	137,333.60	100%
7606	F	FINANCIAL CLERKS	99999	100%	55,334.24	0.00	0%	55,334.24	100%
		POSITION TOTALS --->		1.00 100%	55,334.24	0.00	0%	55,334.24	100%
7800	F	BUSINESS OPS SPECIALIST	99999	100%	115,334.50	0.00	0%	115,334.50	100%
		POSITION TOTALS --->		1.00 100%	55,334.24	0.00	0%	55,334.24	100%
6800	V	ADMINISTRATIVE ASSIST	99999	100%	78,335.33	0.00	0%	78,335.33	100%
		POSITION TOTALS --->		1.00 100%	115,334.50	0.00	0%	115,334.50	100%
6678	F	SUPVADMIN SUPPORT WRKRS	99999	100%	71,336.30	0.00	0%	71,336.30	100%
		POSITION TOTALS --->		1.00 100%	78,335.33	0.00	0%	78,335.33	100%
6844	F	SKILLEDMAINTENANCEWRKRS	99999	100%	57,338.23	0.00	0%	57,338.23	100%
		POSITION TOTALS --->		1.00 100%	71,336.30	0.00	0%	71,336.30	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7656	F	BUSINESS OPS SPECIALIST	99999	100%	80,339.33	0.00	0%	80,339.33	100%
		POSITION TOTALS --->		1.00 100%	57,338.23	0.00	0%	57,338.23	100%
1758	F	ADMINISTRATIVE ASSIST	99999	100%	43,340.16	0.00	0%	43,340.16	100%
		POSITION TOTALS --->		1.00 100%	80,339.33	0.00	0%	80,339.33	100%
7136	F	POSTDOC	99999	100%	73,340.30	0.00	0%	73,340.30	100%
		POSITION TOTALS --->		1.00 100%	43,340.16	0.00	0%	43,340.16	100%
1542	F	LIFE SCIENTISTS, NE	99999	100%	66,341.26	0.00	0%	66,341.26	100%
		POSITION TOTALS --->		1.00 100%	73,340.30	0.00	0%	73,340.30	100%
6828	F	MEDIA&COMM WORKERS, NE	99999	100%	66,341.26	0.00	0%	66,341.26	100%
		POSITION TOTALS --->		1.00 100%	66,341.26	0.00	0%	66,341.26	100%
7012	F	SKILLEDMAINTENANCEWRKRS	99999	100%	66,341.26	0.00	0%	66,341.26	100%
		POSITION TOTALS --->		1.00 100%	66,341.26	0.00	0%	66,341.26	100%
1803	F	MEDIA & COMM WORKERS	99999	100%	52,341.33	0.00	0%	52,341.33	100%
		POSITION TOTALS --->		1.00 100%	66,341.26	0.00	0%	66,341.26	100%
6509	D	BUSINESS OPS SPCLTS, NE	99999	100%	59,342.23	0.00	0%	59,342.23	100%
		POSITION TOTALS --->		1.00 100%	52,341.33	0.00	0%	52,341.33	100%
0840	F	ADMINISTRATIVE ASSIST	99999	100%	52,343.20	0.00	0%	52,343.20	100%
		POSITION TOTALS --->		1.00 100%	59,342.23	0.00	0%	59,342.23	100%
4251	F	FINANCIAL CLERKS	99999	100%	52,343.20	0.00	0%	52,343.20	100%
		POSITION TOTALS --->		1.00 100%	52,343.20	0.00	0%	52,343.20	100%
5304	F	ADMINISTRATIVE ASSIST	99999	100%	52,343.20	0.00	0%	52,343.20	100%
		POSITION TOTALS --->		1.00 100%	52,343.20	0.00	0%	52,343.20	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7629	F	FINANCIAL CLERKS	---	1.00 100%	52,343.20	0.00	0%	52,343.20	100%
		POSITION TOTALS	---	1.00 100%	52,343.20	0.00	0%	52,343.20	100%
			99999	9999					
				% OF FTP					
7416	F	MANAGERS, OTHER	---	1.00 100%	52,343.20	0.00	0%	52,343.20	100%
		POSITION TOTALS	---	1.00 100%	112,343.46	0.00	0%	112,343.46	100%
			99999	1000					
				% OF FTP					
6655	F	COMPUTEROCCUPATIONS, NE	---	1.00 100%	112,343.46	0.00	0%	112,343.46	100%
		POSITION TOTALS	---	1.00 100%	68,345.26	0.00	0%	68,345.26	100%
			99999	1000					
				% OF FTP					
9610	F	TH-RESEARCH-NON-LAB	---	1.00 100%	68,345.26	0.00	0%	68,345.26	100%
		POSITION TOTALS	---	1.00 100%	59,348.90	0.00	0%	59,348.90	100%
			99999	1000					
				% OF FTP					
1458	F	GROUNDMAINTENANCEWRKRS	---	0.00 100%	59,348.90	0.00	0%	59,348.90	100%
		POSITION TOTALS	---	0.00 100%	24,348.97	0.00	0%	24,348.97	100%
			99999	1000					
				% OF FTP					
8001	V	COMPUTEROCCUPATIONS, NE	---	0.66 100%	24,348.97	0.00	0%	24,348.97	100%
		POSITION TOTALS	---	0.66 100%	70,349.26	0.00	0%	70,349.26	100%
			99999	1000					
				% OF FTP					
0276	F	DEPARTMENT HEAD/CHAIR	---	1.00 100%	70,349.26	0.00	0%	70,349.26	100%
		POSITION TOTALS	---	1.00 100%	130,349.52	0.00	0%	130,349.52	100%
			99999	1000					
				% OF FTP					
6731	F	SKILLEDMAINTENANCEWRKRS	---	1.00 100%	130,349.52	0.00	0%	130,349.52	100%
		POSITION TOTALS	---	1.00 100%	63,350.22	0.00	0%	63,350.22	100%
			99999	9999					
				% OF FTP					
1671	F	CLINICAL FACULTY	---	1.00 100%	63,350.22	0.00	0%	63,350.22	100%
		POSITION TOTALS	---	1.00 100%	352.38	0.00	0%	352.38	100%
			99999	1000					
				% OF FTP					
3621	F	BUSINESS OPS SPECIALIST	---	1.00 100%	352.38	0.00	0%	352.38	100%
		POSITION TOTALS	---	1.00 100%	102,353.38	0.00	0%	102,353.38	100%
			99999	1000					
				% OF FTP					
0390	F	REGULAR FACULTY	---	0.92 100%	102,353.38	0.00	0%	102,353.38	100%
		POSITION TOTALS	---	0.92 100%	132,353.52	0.00	0%	132,353.52	100%
			99999	1000					

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				% OF FTP					
6253	F	POSTDOC	---	1.00 100%	132,353.52	0.00	0%	132,353.52	100%
		POSITION TOTALS	---	1.00 100%	95,354.35	0.00	0%	95,354.35	100%
			99999	1000					
				% OF FTP					
6561	V	BUSINESS OPS SPECIALIST	---	1.00 100%	95,354.35	0.00	0%	95,354.35	100%
		POSITION TOTALS	---	1.00 100%	95,354.35	0.00	0%	95,354.35	100%
			99999	1000					
				% OF FTP					
8182	F	MANAGERS ADMINISTRATIVE	---	1.00 100%	95,354.35	0.00	0%	95,354.35	100%
		POSITION TOTALS	---	1.00 100%	111,356.41	0.00	0%	111,356.41	100%
			99999	9999					
				% OF FTP					
2811	F	BUSINESS OPS SPCLTS, NE	---	1.00 100%	111,356.41	0.00	0%	111,356.41	100%
		POSITION TOTALS	---	1.00 100%	112,357.81	0.00	0%	112,357.81	100%
			99999	9999					
				% OF FTP					
0751	F	REGULAR FACULTY	---	0.96 96%	112,357.81	0.00	0%	112,357.81	100%
		POSITION TOTALS	---	0.96 96%	113,358.61	0.00	0%	113,358.61	100%
			99999	1000					
				% OF FTP					
1452	V	POSTDOC	---	0.77 77%	113,358.61	0.00	0%	113,358.61	100%
		POSITION TOTALS	---	0.77 77%	67,358.72	0.00	0%	67,358.72	100%
			99999	1000					
				% OF FTP					
4489	F	LIBRARY TECHNICIANS	---	1.00 100%	67,358.72	0.00	0%	67,358.72	100%
		POSITION TOTALS	---	1.00 100%	67,359.00	0.00	0%	67,359.00	100%
			99999	1000					
				% OF FTP					
2658	F	EDUC & TRAINING WORKERS	---	1.00 100%	67,359.00	0.00	0%	67,359.00	100%
		POSITION TOTALS	---	1.00 100%	90,359.31	0.00	0%	90,359.31	100%
			99999	1000					
				% OF FTP					
9851	V	GRADUATE ASSISTANTSHIP	---	1.00 100%	90,359.31	0.00	0%	90,359.31	100%
		POSITION TOTALS	---	1.00 100%	4,360.42	0.00	0%	4,360.42	100%
			99999	1000					
				% OF FTP					
1831	V	EXTENSION FACULTY	---	0.00 100%	4,360.42	0.00	0%	4,360.42	100%
		POSITION TOTALS	---	0.00 100%	1,360.92	0.00	0%	1,360.92	100%
			99999	9999					
				% OF FTP					
6890	F	FABRICAT EQUIP OPERATOR	---	0.02 2%	1,360.92	0.00	0%	1,360.92	100%
		POSITION TOTALS	---	0.02 2%	69,362.80	0.00	0%	69,362.80	100%
			99999	9999					

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				% OF FTP					
6659	F	MANAGERS ADMINISTRATIVE	99999	83%	69,362.80	0.00	0%	69,362.80	100%
		POSITION TOTALS --->	99999	100%	122,363.44	0.00	0%	122,363.44	100%
				% OF FTP					
2538	F	INSTRUCTOR	99999	100%	122,363.44	0.00	0%	122,363.44	100%
		POSITION TOTALS --->	99999	50%	18,364.05	0.00	0%	18,364.05	100%
				% OF FTP					
1595	F	SCIENCE TECHNICIANS, NE	99999	50%	18,364.05	0.00	0%	18,364.05	100%
		POSITION TOTALS --->	99999	100%	55,364.15	0.00	0%	55,364.15	100%
				% OF FTP					
2985	F	SCIENCE TECHNICIANS, NE	99999	100%	55,364.15	0.00	0%	55,364.15	100%
		POSITION TOTALS --->	99999	100%	55,364.15	0.00	0%	55,364.15	100%
				% OF FTP					
5569	F	BUSINESS OPS SPECIALIST	99999	100%	55,364.15	0.00	0%	55,364.15	100%
		POSITION TOTALS --->	99999	100%	85,364.28	0.00	0%	85,364.28	100%
				% OF FTP					
1974	V	SCIENCE TECHNICIANS, NE	99999	100%	85,364.28	0.00	0%	85,364.28	100%
		POSITION TOTALS --->	99999	100%	48,365.11	0.00	0%	48,365.11	100%
				% OF FTP					
9654	F	TEMPORARY FACULTY	99999	100%	48,365.11	0.00	0%	48,365.11	100%
		POSITION TOTALS --->	99999	100%	21,368.19	0.00	0%	21,368.19	100%
				% OF FTP					
2719	F	COUNSELOR&SOCSVCSPEC,NE	99999	100%	21,368.19	0.00	0%	21,368.19	100%
		POSITION TOTALS --->	99999	100%	9,369.43	0.00	0%	9,369.43	100%
				% OF FTP					
2941	V	REGULAR FACULTY	99999	100%	9,369.43	0.00	0%	9,369.43	100%
		POSITION TOTALS --->	99999	100%	140,369.50	0.00	0%	140,369.50	100%
				% OF FTP					
6674	F	BUILDING SERVICES WRKRS	99999	100%	140,369.50	0.00	0%	140,369.50	100%
		POSITION TOTALS --->	99999	100%	43,370.08	0.00	0%	43,370.08	100%
				% OF FTP					
6379	F	BUSINESS OPS SPECIALIST	99999	100%	43,370.08	0.00	0%	43,370.08	100%
		POSITION TOTALS --->	99999	100%	73,370.21	0.00	0%	73,370.21	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7051	V	POSTDOC	---	1.00 100%	73,370.21	0.00	0%	73,370.21	100%
			99999	1000 100%	73,370.21	0.00	0%	73,370.21	100%
				% OF FTP					
7121	10/30/2021 F	POSTDOC	---	1.00 100%	73,370.21	0.00	0%	73,370.21	100%
			99999	1000 100%	73,370.21	0.00	0%	73,370.21	100%
				% OF FTP					
7138	F	POSTDOC	---	1.00 100%	73,370.21	0.00	0%	73,370.21	100%
			99999	1000 100%	73,370.21	0.00	0%	73,370.21	100%
				% OF FTP					
7171	F	POSTDOC	---	1.00 100%	73,370.21	0.00	0%	73,370.21	100%
			99999	1000 100%	73,370.21	0.00	0%	73,370.21	100%
				% OF FTP					
7707	F	POSTDOC	---	1.00 100%	73,370.21	0.00	0%	73,370.21	100%
			99999	1000 100%	73,370.21	0.00	0%	73,370.21	100%
				% OF FTP					
2909	F	CLINICAL FACULTY	---	1.00 100%	73,370.21	0.00	0%	73,370.21	100%
			99999	1000 100%	96,371.30	0.00	0%	96,371.30	100%
				% OF FTP					
1791	F	EXTENSION FACULTY	---	1.00 100%	96,371.30	0.00	0%	96,371.30	100%
			99999	9999 3%	3,372.09	0.00	0%	3,372.09	100%
				% OF FTP					
2211	F	COUNSELOR&SOC SVC SPEC	---	0.03 3%	3,372.09	0.00	0%	3,372.09	100%
			99999	1000 100%	59,372.14	0.00	0%	59,372.14	100%
				% OF FTP					
3201	F	COUNSELOR&SOC SVC SPEC	---	1.00 100%	59,372.14	0.00	0%	59,372.14	100%
			99999	1000 100%	59,372.14	0.00	0%	59,372.14	100%
				% OF FTP					
4764	F	MEDIA & COMM WORKERS	---	1.00 100%	59,372.14	0.00	0%	59,372.14	100%
			99999	1000 100%	59,372.14	0.00	0%	59,372.14	100%
				% OF FTP					
5184	F	COUNSELOR&SOC SVC SPEC	---	1.00 100%	59,372.14	0.00	0%	59,372.14	100%
			99999	1000 100%	59,372.14	0.00	0%	59,372.14	100%

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				% OF FTP					
5962	F	COUNSELOR&SOC SVC SPEC	99999	100%	59,372.14	0.00	0%	59,372.14	100%
		POSITION TOTALS --->		1.00 100%	59,372.14	0.00	0%	59,372.14	100%
6456	F	PERFORM & SPORTS SPCLTS	99999	100%	59,372.14	0.00	0%	59,372.14	100%
		POSITION TOTALS --->		0.83 100%	59,372.14	0.00	0%	59,372.14	100%
6688	F	EDUC & TRAINING WORKERS	99999	100%	59,372.14	0.00	0%	59,372.14	100%
		POSITION TOTALS --->		1.00 100%	59,372.14	0.00	0%	59,372.14	100%
6755	F	EDUC & TRAINING WORKERS	99999	100%	59,372.14	0.00	0%	59,372.14	100%
		POSITION TOTALS --->		1.00 100%	59,372.14	0.00	0%	59,372.14	100%
6960	F	POSTDOC	99999	100%	59,372.14	0.00	0%	59,372.14	100%
		POSITION TOTALS --->		1.00 100%	59,372.14	0.00	0%	59,372.14	100%
7054	F	POSTDOC	99999	100%	59,372.14	0.00	0%	59,372.14	100%
		POSITION TOTALS --->		1.00 100%	59,372.14	0.00	0%	59,372.14	100%
7056	F	POST DOCTORAL FELLOW	99999	100%	59,372.14	0.00	0%	59,372.14	100%
		POSITION TOTALS --->		1.00 100%	59,372.14	0.00	0%	59,372.14	100%
7204	F	POSTDOC	99999	100%	59,372.14	0.00	0%	59,372.14	100%
		POSITION TOTALS --->		1.00 100%	59,372.14	0.00	0%	59,372.14	100%
7890	F	POSTDOC	99999	100%	59,372.14	0.00	0%	59,372.14	100%
		POSITION TOTALS --->		1.00 100%	59,372.14	0.00	0%	59,372.14	100%
8492	F	MEDIACOMMEQUIPOPRTRS,NE	99999	100%	59,372.14	0.00	0%	59,372.14	100%
		POSITION TOTALS --->		1.00 100%	59,372.14	0.00	0%	59,372.14	100%
8493	F	MEDIA & COMM WORKERS	99999	100%	59,372.14	0.00	0%	59,372.14	100%
		POSITION TOTALS --->		1.00 100%	59,372.14	0.00	0%	59,372.14	100%

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BUDGET-UNIT: ????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
8494	V	MEDIA & COMM WORKERS	99999	1000	100%	59,372.14	0.00	59,372.14	100%
				1.00	100%	59,372.14	0.00	59,372.14	100%
		POSITION TOTALS	---	1.00	100%				
8496	F	COUNSELOR&SOCSVCSPEC,NE	99999	1000	100%	59,372.14	0.00	59,372.14	100%
				1.00	100%	59,372.14	0.00	59,372.14	100%
		POSITION TOTALS	---	0.92	100%				
7011	F	COMPUTEROCCUPATIONS, NE	99999	9999	100%	59,372.14	0.00	59,372.14	100%
				0.92	100%	89,372.27	0.00	89,372.27	100%
		POSITION TOTALS	---	1.00	100%				
9905	F	TH-DAIRY	99999	1000	100%	89,372.27	0.00	89,372.27	100%
				1.00	100%	3,372.50	0.00	3,372.50	100%
		POSITION TOTALS	---	0.00	100%				
9903	F	TH-CHILDCARE PROVIDER	99999	1000	100%	3,372.50	0.00	3,372.50	100%
				0.00	100%	123,373.46	0.00	123,373.46	100%
		POSITION TOTALS	---	0.00	100%				
8330	F	SCIENCE TECHNICIANS, NE	99999	1000	100%	123,373.46	0.00	123,373.46	100%
				0.00	100%	10,375.73	0.00	10,375.73	100%
		POSITION TOTALS	---	0.42	100%				
6295	F	MEDIA&COMMEQUIP TECH,NE	99999	9999	100%	10,375.73	0.00	10,375.73	100%
				0.42	100%	61,376.14	0.00	61,376.14	100%
		POSITION TOTALS	---	1.00	100%				
1700	F	EXTENSION FACULTY	99999	1000	100%	61,376.14	0.00	61,376.14	100%
				1.00	100%	84,377.23	0.00	84,377.23	100%
		POSITION TOTALS	---	1.00	100%				
0806	F	EXTENSION FACULTY	99999	1000	100%	84,377.23	0.00	84,377.23	100%
				1.00	100%	63,380.13	0.00	63,380.13	100%
		POSITION TOTALS	---	1.00	100%				
7932	F	OCCUPATIONS SAFETY WRKRS NE	99999	1000	100%	63,380.13	0.00	63,380.13	100%
				1.00	100%	93,380.26	0.00	93,380.26	100%
		POSITION TOTALS	---	1.00	100%				
2925	F	CLINICAL FACULTY	99999	1000	100%	93,380.26	0.00	93,380.26	100%
				1.00	100%	123,380.40	0.00	123,380.40	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0451	V	REGULAR FACULTY	---	1.00 100%	123,380.40	0.00	0%	123,380.40	100%
			99999	1000 100%	125,384.39	0.00	0%	125,384.39	100%
				% OF FTP					
4308	07/09/2021 F	BUSINESS OPS SPECIALIST	---	1.00 100%	125,384.39	0.00	0%	125,384.39	100%
			99999	1000 100%	88,385.23	0.00	0%	88,385.23	100%
				% OF FTP					
6440	F	EDUC & TRAINING WORKERS	---	1.00 100%	88,385.23	0.00	0%	88,385.23	100%
			99999	9999 100%	88,385.23	0.00	0%	88,385.23	100%
				% OF FTP					
5190	F	COUNSELOR&SOC SVC SPEC	---	0.84 100%	88,385.23	0.00	0%	88,385.23	100%
			99999	1000 52%	38,385.80	0.00	0%	38,385.80	100%
				% OF FTP					
1837	F	EXTENSION FACULTY	---	0.52 52%	38,385.80	0.00	0%	38,385.80	100%
			99999	9999 4%	4,386.06	0.00	0%	4,386.06	100%
				% OF FTP					
5040	F	SCIENCE TECHNICIANS, NE	---	0.04 4%	4,386.06	0.00	0%	4,386.06	100%
			99999	1000 100%	74,387.16	0.00	0%	74,387.16	100%
				% OF FTP					
5203	F	LIFE SCIENTISTS, NE	---	1.00 100%	74,387.16	0.00	0%	74,387.16	100%
			99999	1000 100%	62,393.09	0.00	0%	62,393.09	100%
				% OF FTP					
6531	F	BUSINESS OPS SPCLTS, NE	---	1.00 100%	62,393.09	0.00	0%	62,393.09	100%
			99999	1000 100%	62,393.09	0.00	0%	62,393.09	100%
				% OF FTP					
6498	V	SUPV, GROUND MAINT WRKR	---	1.00 100%	62,393.09	0.00	0%	62,393.09	100%
			99999	1000 100%	52,393.20	0.00	0%	52,393.20	100%
				% OF FTP					
6496	11/18/2021 F	ADMINISTRATIVE ASSIST	---	1.00 100%	52,393.20	0.00	0%	52,393.20	100%
			99999	1000 100%	85,394.19	0.00	0%	85,394.19	100%
				% OF FTP					
3079	F	REGULAR FACULTY	---	1.00 100%	85,394.19	0.00	0%	85,394.19	100%
			99999	1000 100%	131,396.38	0.00	0%	131,396.38	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7100	V	POSTDOC	---	1.00 100%	131,396.38	0.00	0%	131,396.38	100%
			99999	1000 100%	73,400.12	0.00	0%	73,400.12	100%
				% OF FTP					
1736	08/31/2021 F	LIFE SCIENTISTS	---	1.00 100%	73,400.12	0.00	0%	73,400.12	100%
			99999	1000 100%	59,402.05	0.00	0%	59,402.05	100%
				% OF FTP					
3783	F	REGULAR FACULTY	---	1.00 100%	59,402.05	0.00	0%	59,402.05	100%
			99999	9999 7%	9,402.93	0.00	0%	9,402.93	100%
				% OF FTP					
5572	F	POSTDOC	---	0.07 7%	9,402.93	0.00	0%	9,402.93	100%
			99999	1000 100%	70,404.20	0.00	0%	70,404.20	100%
				% OF FTP					
6265	F	POSTDOC	---	1.00 100%	70,404.20	0.00	0%	70,404.20	100%
			99999	1000 100%	70,404.20	0.00	0%	70,404.20	100%
				% OF FTP					
2725	F	COUNSELOR&SOC SVC SPEC	---	1.00 100%	70,404.20	0.00	0%	70,404.20	100%
			99999	1000 100%	61,406.05	0.00	0%	61,406.05	100%
				% OF FTP					
3112	F	ADMINISTRATIVE ASSIST	---	1.00 100%	61,406.05	0.00	0%	61,406.05	100%
			99999	1000 100%	54,407.01	0.00	0%	54,407.01	100%
				% OF FTP					
1212	F	SCIENCE TECHNICIANS, NE	---	0.81 100%	54,407.01	0.00	0%	54,407.01	100%
			99999	1000 100%	47,407.98	0.00	0%	47,407.98	100%
				% OF FTP					
2706	F	BUSINESS OPS SPECIALIST	---	1.00 100%	47,407.98	0.00	0%	47,407.98	100%
			99999	1000 100%	77,408.11	0.00	0%	77,408.11	100%
				% OF FTP					
7305	F	POSTDOC	---	1.00 100%	77,408.11	0.00	0%	77,408.11	100%
			99999	1000 100%	70,409.08	0.00	0%	70,409.08	100%
				% OF FTP					
1735	F	EXTENSION FACULTY	---	1.00 100%	70,409.08	0.00	0%	70,409.08	100%
			99999	9999 5%	5,409.29	0.00	0%	5,409.29	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3131	F	REGULAR FACULTY	POSITION TOTALS --->	0.05 5%	5,409.29	0.00	0%	5,409.29	100%
			99999	1000 100%	146,411.40	0.00	0%	146,411.40	100%
				% OF FTP					
1788	F	EXTENSION FACULTY	POSITION TOTALS --->	1.00 100%	146,411.40	0.00	0%	146,411.40	100%
			99999	9999 5%	1,412.20	0.00	0%	1,412.20	100%
				% OF FTP					
0380	F	REGULAR FACULTY	POSITION TOTALS --->	0.05 5%	1,412.20	0.00	0%	1,412.20	100%
			99999	1000 100%	139,412.37	0.00	0%	139,412.37	100%
				% OF FTP					
3244	F	ADMINISTRATIVE ASSIST	POSITION TOTALS --->	1.00 100%	139,412.37	0.00	0%	139,412.37	100%
			99999	1000 100%	58,415.01	0.00	0%	58,415.01	100%
				% OF FTP					
7010	F	LAW ENFORCEMENT WORKERS	POSITION TOTALS --->	1.00 100%	58,415.01	0.00	0%	58,415.01	100%
			99999	9999 100%	58,415.01	0.00	0%	58,415.01	100%
				% OF FTP					
5632	F	ATHLETIC COACH	POSITION TOTALS --->	1.00 100%	58,415.01	0.00	0%	58,415.01	100%
			99999	1000 100%	246,415.20	0.00	0%	246,415.20	100%
				% OF FTP					
1667	F	REGULAR FACULTY	POSITION TOTALS --->	1.00 100%	246,415.20	0.00	0%	246,415.20	100%
			99999	1000 100%	118,415.27	0.00	0%	118,415.27	100%
				% OF FTP					
1627	F	RESEARCH FACULTY	POSITION TOTALS --->	1.00 100%	118,415.27	0.00	0%	118,415.27	100%
			99999	9999 100%	148,415.40	0.00	0%	148,415.40	100%
				% OF FTP					
0277	F	DEPARTMENT HEAD/CHAIR	POSITION TOTALS --->	1.00 100%	148,415.40	0.00	0%	148,415.40	100%
			99999	1000 12%	20,415.64	0.00	0%	20,415.64	100%
				% OF FTP					
6495	F	ADMINISTRATIVE ASSIST	POSITION TOTALS --->	0.12 12%	20,415.64	0.00	0%	20,415.64	100%
			99999	1000 100%	51,415.97	0.00	0%	51,415.97	100%
				% OF FTP					
1907	F	AGRICULATURAL WORKERS	POSITION TOTALS --->	1.00 100%	51,415.97	0.00	0%	51,415.97	100%
			99999	1000 100%	44,416.94	0.00	0%	44,416.94	100%

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				% OF FTP					
0278	V	INSTRUCTOR	---	1.00 100%	44,416.94	0.00	0%	44,416.94	100%
			99999	1000 100%	74,417.07	0.00	0%	74,417.07	100%
				% OF FTP					
2045	F	08/14/2021 AGRICULATURAL WORKERS	---	1.00 100%	74,417.07	0.00	0%	74,417.07	100%
			99999	9999 76%	39,417.11	0.00	0%	39,417.11	100%
				% OF FTP					
5830	F	PRINTING WORKERS	---	0.76 76%	39,417.11	0.00	0%	39,417.11	100%
			99999	9999 100%	23,419.84	0.00	0%	23,419.84	100%
				% OF FTP					
2276	F	INSTRUCTOR	---	1.00 100%	23,419.84	0.00	0%	23,419.84	100%
			99999	1000 100%	83,420.10	0.00	0%	83,420.10	100%
				% OF FTP					
3490	V	COMPUTER OCCUPATIONS	---	1.00 100%	83,420.10	0.00	0%	83,420.10	100%
			99999	1000 100%	83,420.10	0.00	0%	83,420.10	100%
				% OF FTP					
3820	F	06/26/2021 POSTDOC	---	1.00 100%	83,420.10	0.00	0%	83,420.10	100%
			99999	1000 100%	83,420.10	0.00	0%	83,420.10	100%
				% OF FTP					
1733	F	RESEARCH FACULTY	---	1.00 100%	83,420.10	0.00	0%	83,420.10	100%
			99999	9999 5%	7,420.77	0.00	0%	7,420.77	100%
				% OF FTP					
1165	F	WEB COORDINATOR	---	0.05 5%	7,420.77	0.00	0%	7,420.77	100%
			99999	1000 100%	5,421.26	0.00	0%	5,421.26	100%
				% OF FTP					
1281	F	COUNSELOR&SOCSVCSPEC,NE	---	1.00 100%	5,421.26	0.00	0%	5,421.26	100%
			99999	1000 100%	35,421.69	0.00	0%	35,421.69	100%
				% OF FTP					
5492	V	MEDIA & COMM WORKERS	---	0.81 100%	35,421.69	0.00	0%	35,421.69	100%
			99999	1000 100%	69,422.03	0.00	0%	69,422.03	100%
				% OF FTP					
6115	F	05/21/2021 EDUC& TRAINING WRKRS,NE	---	1.00 100%	69,422.03	0.00	0%	69,422.03	100%
			99999	9999 91%	75,422.35	0.00	0%	75,422.35	100%

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				% OF FTP					
0106	F	CLINICAL FACULTY	99999	1000 91%	75,422.35	0.00	0%	75,422.35	100%
		POSITION TOTALS --->		0.91 91%	92,423.13	0.00	0%	92,423.13	100%
0107	F	CLINICAL FACULTY	99999	1000 100%	92,423.13	0.00	0%	92,423.13	100%
		POSITION TOTALS --->		1.00 100%	92,423.13	0.00	0%	92,423.13	100%
6538	F	FINANCIAL SPECIALISTS	99999	1000 100%	78,425.06	0.00	0%	78,425.06	100%
		POSITION TOTALS --->		1.00 100%	92,423.13	0.00	0%	92,423.13	100%
8199	F	COMPUTEROCCUPATIONS, NE	99999	9999 100%	101,426.16	0.00	0%	101,426.16	100%
		POSITION TOTALS --->		1.00 100%	78,425.06	0.00	0%	78,425.06	100%
7788	F	ADMINISTRATIVE ASSIST	99999	1000 100%	64,427.00	0.00	0%	64,427.00	100%
		POSITION TOTALS --->		1.00 100%	101,426.16	0.00	0%	101,426.16	100%
7681	F	FINANCIAL CLERKS	99999	9999 100%	66,430.99	0.00	0%	66,430.99	100%
		POSITION TOTALS --->		1.00 100%	64,427.00	0.00	0%	64,427.00	100%
2711	F	EDUC & TRAINING WORKERS	99999	1000 100%	89,432.09	0.00	0%	89,432.09	100%
		POSITION TOTALS --->		1.00 100%	66,430.99	0.00	0%	66,430.99	100%
2722	F	BUSINESS OPS SPECIALIST	99999	1000 100%	82,433.06	0.00	0%	82,433.06	100%
		POSITION TOTALS --->		1.00 100%	89,432.09	0.00	0%	89,432.09	100%
6183	F	EDUC & TRAINING WORKERS	99999	1000 50%	45,433.89	0.00	0%	45,433.89	100%
		POSITION TOTALS --->		1.00 100%	82,433.06	0.00	0%	82,433.06	100%
6305	V	EDUC & TRAINING WORKERS	99999	9999 100%	75,434.02	0.00	0%	75,434.02	100%
		POSITION TOTALS --->		0.50 50%	45,433.89	0.00	0%	45,433.89	100%
6847	V	CONSTRUCTIONTRADESWRKRS	99999	9999 100%	75,434.02	0.00	0%	75,434.02	100%
	10/23/2021	POSITION TOTALS --->		1.00 100%	75,434.02	0.00	0%	75,434.02	100%

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	03/29/2021			% OF FTP					
1840	F	EXTENSION FACULTY	99999	1.00 100%	75,434.02	0.00	0%	75,434.02	100%
		POSITION TOTALS --->		1.00 100%	4,435.11	0.00	0%	4,435.11	100%
				% OF FTP					
3776	F	SUPV,FOODSERVICESWORKER	99999	0.04 4%	4,435.11	0.00	0%	4,435.11	100%
		POSITION TOTALS --->		1.00 100%	61,435.96	0.00	0%	61,435.96	100%
				% OF FTP					
4430	V	ADMINISTRATIVE ASSIST	99999	1.00 100%	61,435.96	0.00	0%	61,435.96	100%
		POSITION TOTALS --->		1.00 100%	54,436.92	0.00	0%	54,436.92	100%
				% OF FTP					
3778	F	BUSINESS OPS SPECIALIST	99999	1.00 100%	54,436.92	0.00	0%	54,436.92	100%
		POSITION TOTALS --->		1.00 100%	84,437.05	0.00	0%	84,437.05	100%
				% OF FTP					
8900	V	SCIENCE TECHNICIANS, NE	99999	1.00 100%	84,437.05	0.00	0%	84,437.05	100%
		POSITION TOTALS --->		1.00 100%	47,437.89	0.00	0%	47,437.89	100%
				% OF FTP					
6934	F	CONSTRUCTIONTRADESWRKRS	99999	1.00 100%	47,437.89	0.00	0%	47,437.89	100%
		POSITION TOTALS --->		1.00 100%	77,438.02	0.00	0%	77,438.02	100%
				% OF FTP					
6970	F	CONSTRUCTIONTRADESWRKRS	99999	1.00 100%	77,438.02	0.00	0%	77,438.02	100%
		POSITION TOTALS --->		1.00 100%	77,438.02	0.00	0%	77,438.02	100%
				% OF FTP					
3043	F	REGULAR FACULTY	99999	1.00 100%	77,438.02	0.00	0%	77,438.02	100%
		POSITION TOTALS --->		1.00 100%	137,438.28	0.00	0%	137,438.28	100%
				% OF FTP					
6712	V	BUILDING SERVICES WRKRS	99999	1.00 100%	137,438.28	0.00	0%	137,438.28	100%
		POSITION TOTALS --->		1.00 100%	40,438.86	0.00	0%	40,438.86	100%
				% OF FTP					
6252	V	POSTDOC	99999	1.00 100%	40,438.86	0.00	0%	40,438.86	100%
		POSITION TOTALS --->		1.00 100%	70,438.99	0.00	0%	70,438.99	100%
				% OF FTP					
6971	F	POSTDOC	99999	1.00 100%	70,438.99	0.00	0%	70,438.99	100%
		POSITION TOTALS --->		1.00 100%	70,438.99	0.00	0%	70,438.99	100%

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STATE OF IDAHO  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: ?????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7203	V	POSTDOC	---	1.00 100%	70,438.99	0.00	0%	70,438.99	100%
		POSITION TOTALS	---	1.00 100%	63,439.95	0.00	0%	63,439.95	100%
			99999	1000					
				% OF FTP					
1687	08/13/2021 F	COUNSELOR&SOCSVCSPEC,NE	---	1.00 100%	63,439.95	0.00	0%	63,439.95	100%
		POSITION TOTALS	---	1.00 100%	49,441.89	0.00	0%	49,441.89	100%
			99999	1000					
				% OF FTP					
6687	F	BUILDING SERVICES WRKRS	---	1.00 100%	49,441.89	0.00	0%	49,441.89	100%
		POSITION TOTALS	---	1.00 100%	42,442.85	0.00	0%	42,442.85	100%
			99999	1000					
				% OF FTP					
6819	F	RETAIL SALES WORKERS	---	1.00 100%	42,442.85	0.00	0%	42,442.85	100%
		POSITION TOTALS	---	1.00 100%	42,442.85	0.00	0%	42,442.85	100%
			99999	1000					
				% OF FTP					
5550	F	COUNSELOR&SOC SVC SPEC	---	1.00 100%	42,442.85	0.00	0%	42,442.85	100%
		POSITION TOTALS	---	1.00 100%	72,442.98	0.00	0%	72,442.98	100%
			99999	1000					
				% OF FTP					
3187	F	POSTDOC	---	1.00 100%	72,442.98	0.00	0%	72,442.98	100%
		POSITION TOTALS	---	1.00 100%	67,446.40	0.00	0%	67,446.40	100%
			99999	1000					
				% OF FTP					
1313	F	LIBRARIANS & CURATORS	---	1.00 100%	67,446.40	0.00	0%	67,446.40	100%
		POSITION TOTALS	---	1.00 100%	3,447.17	0.00	0%	3,447.17	100%
			99999	9999					
				% OF FTP					
1155	F	EXTENSION FACULTY	---	0.05 5%	3,447.17	0.00	0%	3,447.17	100%
		POSITION TOTALS	---	1.00 100%	67,447.95	0.00	0%	67,447.95	100%
			99999	1000					
				% OF FTP					
1033	F	RESEARCH FACULTY	---	1.00 100%	67,447.95	0.00	0%	67,447.95	100%
		POSITION TOTALS	---	1.00 100%	127,448.21	0.00	0%	127,448.21	100%
			99999	1000					
				% OF FTP					
7533	V	SCIENCE TECHNICIANS, NE	---	1.00 100%	127,448.21	0.00	0%	127,448.21	100%
		POSITION TOTALS	---	1.00 100%	49,448.80	0.00	0%	49,448.80	100%
			99999	1000					
				% OF FTP					
1249	09/19/2021 F	RESEARCH FACULTY	---	1.00 100%	49,448.80	0.00	0%	49,448.80	100%
		POSITION TOTALS	---	1.00 100%	150,449.31	0.00	0%	150,449.31	100%
			99999	9999					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4845	V	RESEARCH FACULTY	---	1.00 100%	150,449.31	0.00	0%	150,449.31	100%
		POSITION TOTALS	---	99999 1000 100%	27,450.26	0.00	0%	27,450.26	100%
				% OF FTP					
8491	05/15/2021 F	ENTERTAINMENT WORKERS	---	1.00 100%	27,450.26	0.00	0%	27,450.26	100%
		POSITION TOTALS	---	99999 1000 100%	46,450.85	0.00	0%	46,450.85	100%
				% OF FTP					
6933	F	FABRICAT EQUIP OPERATOR	---	1.00 100%	46,450.85	0.00	0%	46,450.85	100%
		POSITION TOTALS	---	99999 9999 100%	69,451.94	0.00	0%	69,451.94	100%
				% OF FTP					
3791	V	LIFE SCIENTISTS	---	1.00 100%	69,451.94	0.00	0%	69,451.94	100%
		POSITION TOTALS	---	99999 1000 100%	62,452.91	0.00	0%	62,452.91	100%
				% OF FTP					
1987	03/23/2021 F	MANAGERS, OTHER	---	1.00 100%	62,452.91	0.00	0%	62,452.91	100%
		POSITION TOTALS	---	99999 1000 100%	92,453.04	0.00	0%	92,453.04	100%
				% OF FTP					
2786	F	COUNSELOR&SOCSVCSPEC,NE	---	1.00 100%	92,453.04	0.00	0%	92,453.04	100%
		POSITION TOTALS	---	99999 1000 100%	55,453.88	0.00	0%	55,453.88	100%
				% OF FTP					
2660	F	CLINICAL FACULTY	---	0.25 100%	55,453.88	0.00	0%	55,453.88	100%
		POSITION TOTALS	---	99999 1000 100%	115,454.14	0.00	0%	115,454.14	100%
				% OF FTP					
7704	F	POSTDOC	---	1.00 100%	115,454.14	0.00	0%	115,454.14	100%
		POSITION TOTALS	---	99999 1000 100%	78,454.97	0.00	0%	78,454.97	100%
				% OF FTP					
2947	V	AGRICULATURAL WORKERS	---	1.00 100%	78,454.97	0.00	0%	78,454.97	100%
		POSITION TOTALS	---	99999 1000 100%	43,459.81	0.00	0%	43,459.81	100%
				% OF FTP					
1173	01/09/2021 F	COUNSELOR&SOC SVC SPEC	---	1.00 100%	43,459.81	0.00	0%	43,459.81	100%
		POSITION TOTALS	---	99999 1000 100%	66,460.90	0.00	0%	66,460.90	100%
				% OF FTP					
5008	F	ART&DESIGN WORKERS, NE	---	1.00 100%	66,460.90	0.00	0%	66,460.90	100%
		POSITION TOTALS	---	99999 1000 100%	59,461.87	0.00	0%	59,461.87	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1952	F	POSTDOC	---	1.00 100%	59,461.87	0.00	0%	59,461.87	100%
		POSITION TOTALS	---	1.00 100%	77,462.00	0.00	0%	77,462.00	100%
			99999	1000					
				% OF FTP					
1228	V	SCIENCE TECHNICIANS, NE	---	1.00 100%	77,462.00	0.00	0%	77,462.00	100%
		POSITION TOTALS	---	1.00 100%	52,462.84	0.00	0%	52,462.84	100%
			99999	1000					
				% OF FTP					
1748	F	ADMINISTRATIVE ASSIST	---	1.00 100%	52,462.84	0.00	0%	52,462.84	100%
		POSITION TOTALS	---	1.00 100%	52,462.84	0.00	0%	52,462.84	100%
			99999	1000					
				% OF FTP					
3060	F	BUSINESS OPS SPECIALIST	---	1.00 100%	52,462.84	0.00	0%	52,462.84	100%
		POSITION TOTALS	---	1.00 100%	105,464.07	0.00	0%	105,464.07	100%
			99999	1000					
				% OF FTP					
5906	F	COUNSELOR&SOC SVC SPEC	---	1.00 100%	105,464.07	0.00	0%	105,464.07	100%
		POSITION TOTALS	---	1.00 100%	68,464.90	0.00	0%	68,464.90	100%
			99999	1000					
				% OF FTP					
7309	F	GROUNDMAINTENANCEWRKRS	---	1.00 100%	68,464.90	0.00	0%	68,464.90	100%
		POSITION TOTALS	---	1.00 100%	9,466.04	0.00	0%	9,466.04	100%
			99999	1000					
				% OF FTP					
3784	D	LIFE SCIENTISTS, NE	---	0.23 23%	9,466.04	0.00	0%	9,466.04	100%
		POSITION TOTALS	---	0.23 23%	18,466.68	0.00	0%	18,466.68	100%
			99999	1000					
				% OF FTP					
3798	F	RESEARCH FACULTY	---	0.40 100%	18,466.68	0.00	0%	18,466.68	100%
		POSITION TOTALS	---	0.40 100%	97,467.22	0.00	0%	97,467.22	100%
			99999	1000					
				% OF FTP					
4453	F	REGULAR FACULTY	---	1.00 100%	97,467.22	0.00	0%	97,467.22	100%
		POSITION TOTALS	---	1.00 100%	174,467.36	0.00	0%	174,467.36	100%
			99999	1000					
				% OF FTP					
6198	F	EDUC & TRAINING WORKERS	---	1.00 100%	174,467.36	0.00	0%	174,467.36	100%
		POSITION TOTALS	---	1.00 100%	43,468.18	0.00	0%	43,468.18	100%
			99999	1000					
				% OF FTP					
6157	F	INSTRUCTOR	---	0.62 62%	43,468.18	0.00	0%	43,468.18	100%
		POSITION TOTALS	---	0.62 62%	40,468.76	0.00	0%	40,468.76	100%
			99999	1000					

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				% OF FTP					
6951	F	POSTDOC	---	0.55 55%	40,468.76	0.00	0%	40,468.76	100%
		POSITION TOTALS	99999	1000 100%	70,468.90	0.00	0%	70,468.90	100%
				% OF FTP					
7472	F	POSTDOC	---	1.00 100%	70,468.90	0.00	0%	70,468.90	100%
		POSITION TOTALS	99999	1000 100%	70,468.90	0.00	0%	70,468.90	100%
				% OF FTP					
8276	F	POSTDOC	---	1.00 100%	70,468.90	0.00	0%	70,468.90	100%
		POSITION TOTALS	99999	1000 100%	70,468.90	0.00	0%	70,468.90	100%
				% OF FTP					
2962	F	COMPUTER OCCUPATIONS	---	1.00 100%	70,468.90	0.00	0%	70,468.90	100%
		POSITION TOTALS	99999	1000 100%	100,469.03	0.00	0%	100,469.03	100%
				% OF FTP					
3728	F	REGULAR FACULTY	---	1.00 100%	100,469.03	0.00	0%	100,469.03	100%
		POSITION TOTALS	99999	1000 100%	100,469.03	0.00	0%	100,469.03	100%
				% OF FTP					
2506	F	POSTSECONDARY TEACHERS	---	1.00 100%	100,469.03	0.00	0%	100,469.03	100%
		POSITION TOTALS	99999	1000 100%	93,470.00	0.00	0%	93,470.00	100%
				% OF FTP					
5124	F	BUSINESS OPS SPECIALIST	---	1.00 100%	93,470.00	0.00	0%	93,470.00	100%
		POSITION TOTALS	99999	1000 100%	93,470.00	0.00	0%	93,470.00	100%
				% OF FTP					
5300	V	BUSINESS OPS SPCLTS, NE	---	1.00 100%	93,470.00	0.00	0%	93,470.00	100%
		POSITION TOTALS	99999	1000 100%	93,470.00	0.00	0%	93,470.00	100%
				% OF FTP					
2716	F	03/30/2021 MANAGERS, OTHER	---	1.00 100%	93,470.00	0.00	0%	93,470.00	100%
		POSITION TOTALS	99999	1000 100%	116,471.09	0.00	0%	116,471.09	100%
				% OF FTP					
6711	V	MATERIAL MOVING WORKERS	---	1.00 100%	116,471.09	0.00	0%	116,471.09	100%
		POSITION TOTALS	99999	9999 100%	49,471.80	0.00	0%	49,471.80	100%
				% OF FTP					
3044	F	09/25/2021 REGULAR FACULTY	---	1.00 100%	49,471.80	0.00	0%	49,471.80	100%
		POSITION TOTALS	99999	1000 100%	139,472.19	0.00	0%	139,472.19	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5194	F	INSTRUCTOR	---	1.00 100%	139,472.19	0.00	0%	139,472.19	100%
		POSITION TOTALS	---	99999 1000 100%	65,473.86	0.00	0%	65,473.86	100%
				% OF FTP					
5517	V	MEDIA&COMMEQUIP TECH,NE	---	1.00 100%	65,473.86	0.00	0%	65,473.86	100%
		POSITION TOTALS	---	99999 1000 100%	58,474.83	0.00	0%	58,474.83	100%
				% OF FTP					
6103	F	07/30/2021 EDUC& TRAINING WRKRS,NE	---	1.00 100%	58,474.83	0.00	0%	58,474.83	100%
		POSITION TOTALS	---	99999 9999 100%	58,474.83	0.00	0%	58,474.83	100%
				% OF FTP					
2736	F	MANAGERS, OTHER	---	1.00 100%	58,474.83	0.00	0%	58,474.83	100%
		POSITION TOTALS	---	99999 1000 100%	88,474.96	0.00	0%	88,474.96	100%
				% OF FTP					
9849	F	TH-RESEARCH-LAB	---	1.00 100%	88,474.96	0.00	0%	88,474.96	100%
		POSITION TOTALS	---	99999 1000 100%	49,475.07	0.00	0%	49,475.07	100%
				% OF FTP					
6824	F	SUPERVISORSSALESWORKERS	---	0.00 100%	49,475.07	0.00	0%	49,475.07	100%
		POSITION TOTALS	---	99999 1000 100%	51,475.79	0.00	0%	51,475.79	100%
				% OF FTP					
9689	V	TEMPORARY FACULTY	---	1.00 100%	51,475.79	0.00	0%	51,475.79	100%
		POSITION TOTALS	---	99999 1000 100%	58,475.88	0.00	0%	58,475.88	100%
				% OF FTP					
7650	F	12/15/2021 BUSINESS OPS SPECIALIST	---	0.00 100%	58,475.88	0.00	0%	58,475.88	100%
		POSITION TOTALS	---	99999 9999 100%	111,476.06	0.00	0%	111,476.06	100%
				% OF FTP					
6814	F	BUSINESS OPS SPECIALIST	---	1.00 100%	111,476.06	0.00	0%	111,476.06	100%
		POSITION TOTALS	---	99999 1000 100%	104,477.02	0.00	0%	104,477.02	100%
				% OF FTP					
8531	F	ATHLETIC COACH	---	1.00 100%	104,477.02	0.00	0%	104,477.02	100%
		POSITION TOTALS	---	99999 1000 12%	5,477.19	0.00	0%	5,477.19	100%
				% OF FTP					
5913	F	COUNSELOR&SOC SVC SPEC	---	0.12 12%	5,477.19	0.00	0%	5,477.19	100%
		POSITION TOTALS	---	99999 1000 100%	67,477.86	0.00	0%	67,477.86	100%

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				% OF FTP					
4508	F	COUNSELOR&SOC SVC SPEC	99999	100%	67,477.86	0.00	0%	67,477.86	100%
		POSITION TOTALS --->	1.00	100%	60,478.82	0.00	0%	60,478.82	100%
1830	F	RESEARCH FACULTY	99999	100%	60,478.82	0.00	0%	60,478.82	100%
		POSITION TOTALS --->	1.00	100%	83,479.92	0.00	0%	83,479.92	100%
2712	F	REGULAR FACULTY	99999	100%	83,479.92	0.00	0%	83,479.92	100%
		POSITION TOTALS --->	1.00	100%	143,480.18	0.00	0%	143,480.18	100%
7906	F	BUSINESS OPS SPECIALIST	99999	55%	143,480.18	0.00	0%	143,480.18	100%
		POSITION TOTALS --->	0.08	100%	48,480.26	0.00	0%	48,480.26	100%
1734	F	EXTENSION FACULTY	99999	4%	48,480.26	0.00	0%	48,480.26	100%
		POSITION TOTALS --->	0.55	55%	3,480.37	0.00	0%	3,480.37	100%
5253	F	COMPUTEROCCUPATIONS, NE	99999	100%	3,480.37	0.00	0%	3,480.37	100%
		POSITION TOTALS --->	0.04	4%	46,480.76	0.00	0%	46,480.76	100%
0310	F	ADMINISTRATIVE ASSIST	99999	100%	46,480.76	0.00	0%	46,480.76	100%
		POSITION TOTALS --->	1.00	100%	5,481.08	0.00	0%	5,481.08	100%
6652	F	MANAGERS, OTHER	99999	100%	5,481.08	0.00	0%	5,481.08	100%
		POSITION TOTALS --->	0.14	100%	166,481.28	0.00	0%	166,481.28	100%
7816	F	EDUC& TRAINING WRKRS,NE	99999	100%	166,481.28	0.00	0%	166,481.28	100%
		POSITION TOTALS --->	1.00	100%	92,482.95	0.00	0%	92,482.95	100%
2810	F	REGULAR FACULTY	99999	51%	92,482.95	0.00	0%	92,482.95	100%
		POSITION TOTALS --->	1.00	100%	60,483.31	0.00	0%	60,483.31	100%
3499	V	COUNSELOR&SOCSVCSPEC,NE	99999	100%	60,483.31	0.00	0%	60,483.31	100%
		POSITION TOTALS --->	0.51	51%	71,485.85	0.00	0%	71,485.85	100%

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	07/27/2021			% OF FTP					
6100	F	EDUC& TRAINING WRKRS,NE	99999	100%	71,485.85	0.00	0%	71,485.85	100%
		POSITION TOTALS --->	1.00	100%	64,486.82	0.00	0%	64,486.82	100%
5805	F	BUSINESS OPS SPECIALIST	99999	100%	64,486.82	0.00	0%	64,486.82	100%
		POSITION TOTALS --->	1.00	100%	87,487.92	0.00	0%	87,487.92	100%
5385	F	ADMINISTRATIVE ASSIST	99999	100%	87,487.92	0.00	0%	87,487.92	100%
		POSITION TOTALS --->	0.56	100%	59,491.78	0.00	0%	59,491.78	100%
5191	V	INSTRUCTOR	99999	50%	59,491.78	0.00	0%	59,491.78	100%
		POSITION TOTALS --->	1.00	50%	30,493.65	0.00	0%	30,493.65	100%
8008	F	COMPUTEROCCUPATIONS, NE	99999	55%	30,493.65	0.00	0%	30,493.65	100%
		POSITION TOTALS --->	0.50	55%	29,496.13	0.00	0%	29,496.13	100%
1284	F	LIFE SCIENTISTS, NE	99999	5%	29,496.13	0.00	0%	29,496.13	100%
		POSITION TOTALS --->	0.55	5%	3,496.52	0.00	0%	3,496.52	100%
1738	F	EXTENSION FACULTY	99999	3%	3,496.52	0.00	0%	3,496.52	100%
		POSITION TOTALS --->	0.05	3%	2,498.11	0.00	0%	2,498.11	100%
1728	F	EXTENSION FACULTY	99999	4%	2,498.11	0.00	0%	2,498.11	100%
		POSITION TOTALS --->	0.03	4%	4,499.72	0.00	0%	4,499.72	100%
8087	F	COMPUTER OCCUPATIONS	99999	85%	4,499.72	0.00	0%	4,499.72	100%
		POSITION TOTALS --->	0.04	85%	91,500.39	0.00	0%	91,500.39	100%
1793	F	EXTENSION FACULTY	99999	100%	91,500.39	0.00	0%	91,500.39	100%
		POSITION TOTALS --->	0.67	100%	109,501.97	0.00	0%	109,501.97	100%
1853	F	EXTENSION FACULTY	99999	100%	109,501.97	0.00	0%	109,501.97	100%
		POSITION TOTALS --->	1.00	100%	72,502.80	0.00	0%	72,502.80	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5200	F	LIFE SCIENTISTS, NE	99999	100%	72,502.80	0.00	0%	72,502.80	100%
		POSITION TOTALS --->	1.00	100%	72,502.80	0.00	0%	72,502.80	100%
0030	F	LIFE SCIENTISTS, NE	99999	70%	51,505.70	0.00	0%	51,505.70	100%
		POSITION TOTALS --->	1.00	100%	72,502.80	0.00	0%	72,502.80	100%
5515	F	ADMINISTRATIVE ASSIST	99999	100%	81,505.84	0.00	0%	81,505.84	100%
		POSITION TOTALS --->	0.70	70%	51,505.70	0.00	0%	51,505.70	100%
2926	D	CLINICAL FACULTY	99999	100%	120,509.00	0.00	0%	120,509.00	100%
		POSITION TOTALS --->	1.00	100%	81,505.84	0.00	0%	81,505.84	100%
9901	F	TH-INSTRUCTOR/COACH	99999	100%	103,509.12	0.00	0%	103,509.12	100%
		POSITION TOTALS --->	1.00	100%	120,509.00	0.00	0%	120,509.00	100%
1639	F	ADMINISTRATIVE ASSIST	99999	100%	53,509.70	0.00	0%	53,509.70	100%
		POSITION TOTALS --->	0.00	100%	103,509.12	0.00	0%	103,509.12	100%
4896	F	ADMINISTRATIVE ASSIST	99999	100%	53,509.70	0.00	0%	53,509.70	100%
		POSITION TOTALS --->	1.00	100%	53,509.70	0.00	0%	53,509.70	100%
8416	F	ADMINISTRATIVE ASSIST	99999	100%	53,509.70	0.00	0%	53,509.70	100%
		POSITION TOTALS --->	0.25	100%	53,509.70	0.00	0%	53,509.70	100%
9910	F	TH-RESEARCH-NON-LAB	99999	100%	370,510.47	0.00	0%	370,510.47	100%
		POSITION TOTALS --->	1.00	100%	53,509.70	0.00	0%	53,509.70	100%
6310	F	EDUC& TRAINING WRKRS,NE	99999	100%	69,511.76	0.00	0%	69,511.76	100%
		POSITION TOTALS --->	0.00	100%	370,510.47	0.00	0%	370,510.47	100%
2803	F	COUNSELOR&SOC SVC SPEC	99999	100%	62,512.73	0.00	0%	62,512.73	100%
		POSITION TOTALS --->	1.00	100%	69,511.76	0.00	0%	69,511.76	100%

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				% OF FTP						
		POSITION TOTALS	---	1.00	100%					
4321	V	ADMINISTRATIVE ASSIST	99999	9999	100%	62,512.73	0.00	0%	62,512.73	100%
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	62,512.73	0.00	0%	62,512.73	100%
0491	10/30/2021 F	EDUC & TRAINING WORKERS	99999	1000	100%	92,512.86	0.00	0%	92,512.86	100%
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	92,512.86	0.00	0%	92,512.86	100%
1256	F	COUNSELOR&SOC SVC SPEC	99999	1000	100%	78,514.80	0.00	0%	78,514.80	100%
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	78,514.80	0.00	0%	78,514.80	100%
7052	F	BUSINESS OPS SPECIALIST	99999	9999	100%	78,514.80	0.00	0%	78,514.80	100%
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	78,514.80	0.00	0%	78,514.80	100%
7360	F	POSTDOC	99999	1000	100%	78,514.80	0.00	0%	78,514.80	100%
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	78,514.80	0.00	0%	78,514.80	100%
3049	V	MANAGERS ADMINISTRATIVE	99999	1000	100%	138,515.06	0.00	0%	138,515.06	100%
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	138,515.06	0.00	0%	138,515.06	100%
6452	07/11/2021 F	EDUC & TRAINING WORKERS	99999	1000	100%	71,515.76	0.00	0%	71,515.76	100%
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	71,515.76	0.00	0%	71,515.76	100%
2689	F	ASSOCIATE DEAN	99999	1000	100%	117,517.96	0.00	0%	117,517.96	100%
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	117,517.96	0.00	0%	117,517.96	100%
5835	F	COMPUTEROCCUPATIONS, NE	99999	1000	100%	73,519.76	0.00	0%	73,519.76	100%
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	73,519.76	0.00	0%	73,519.76	100%
2667	F	COUNSELOR&SOC SVC SPEC	99999	1000	100%	66,520.72	0.00	0%	66,520.72	100%
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	66,520.72	0.00	0%	66,520.72	100%
1762	F	EXTENSION FACULTY	99999	9999	3%	3,521.05	0.00	0%	3,521.05	100%

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				% OF FTP					
3787	F	REGULAR FACULTY	---	0.03 3%	3,521.05	0.00	0%	3,521.05	100%
		POSITION TOTALS	---	99999 1000 100%	156,521.12	0.00	0%	156,521.12	100%
				% OF FTP					
1456	F	SCIENCE TECHNICIANS, NE	---	1.00 100%	156,521.12	0.00	0%	156,521.12	100%
		POSITION TOTALS	---	99999 1000 100%	45,523.32	0.00	0%	45,523.32	100%
				% OF FTP					
5637	F	INFORMATION&RECORDCLERK	---	0.83 100%	45,523.32	0.00	0%	45,523.32	100%
		POSITION TOTALS	---	99999 1000 100%	45,523.62	0.00	0%	45,523.62	100%
				% OF FTP					
3265	F	ADMINISTRATIVE ASSIST	---	1.00 100%	45,523.62	0.00	0%	45,523.62	100%
		POSITION TOTALS	---	99999 1000 100%	75,523.76	0.00	0%	75,523.76	100%
				% OF FTP					
6263	V	COUNSELOR&SOC SVC SPEC	---	1.00 100%	75,523.76	0.00	0%	75,523.76	100%
		POSITION TOTALS	---	99999 1000 100%	75,523.76	0.00	0%	75,523.76	100%
				% OF FTP					
6179	F	01/24/2021 COUNSELOR&SOC SVC SPEC	---	1.00 100%	75,523.76	0.00	0%	75,523.76	100%
		POSITION TOTALS	---	99999 1000 100%	68,524.72	0.00	0%	68,524.72	100%
				% OF FTP					
2801	F	COUNSELOR&SOC SVC SPEC	---	1.00 100%	68,524.72	0.00	0%	68,524.72	100%
		POSITION TOTALS	---	99999 1000 100%	61,525.69	0.00	0%	61,525.69	100%
				% OF FTP					
2730	F	EDUC & TRAINING WORKERS	---	1.00 100%	61,525.69	0.00	0%	61,525.69	100%
		POSITION TOTALS	---	99999 1000 100%	91,525.82	0.00	0%	91,525.82	100%
				% OF FTP					
8417	V	BUSINESS OPS SPCLTS, NE	---	1.00 100%	91,525.82	0.00	0%	91,525.82	100%
		POSITION TOTALS	---	99999 1000 100%	54,526.65	0.00	0%	54,526.65	100%
				% OF FTP					
0410	F	11/21/2021 REGULAR FACULTY	---	1.00 100%	54,526.65	0.00	0%	54,526.65	100%
		POSITION TOTALS	---	99999 1000 19%	20,526.90	0.00	0%	20,526.90	100%
				% OF FTP					
7272	V	POSTDOC	---	0.19 19%	20,526.90	0.00	0%	20,526.90	100%
		POSITION TOTALS	---	99999 1000 100%	77,527.75	0.00	0%	77,527.75	100%

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	01/31/2021			% OF FTP					
7440	F	MEDIA&COMM WORKERS, NE	99999	100%	70,528.72	0.00	0%	70,528.72	100%
		POSITION TOTALS --->		1.00 100%	77,527.75	0.00	0%	77,527.75	100%
1784	F	REGULAR FACULTY	99999	100%	220,529.37	0.00	0%	220,529.37	100%
		POSITION TOTALS --->		1.00 100%	70,528.72	0.00	0%	70,528.72	100%
4452	F	EDUC & TRAINING WORKERS	99999	100%	82,529.40	0.00	0%	82,529.40	100%
		POSITION TOTALS --->		1.00 100%	220,529.37	0.00	0%	220,529.37	100%
0268	F	INSTRUCTOR	99999	100%	63,529.68	0.00	0%	63,529.68	100%
		POSITION TOTALS --->		1.00 100%	82,529.40	0.00	0%	82,529.40	100%
9267	V	TEMPORARY FACULTY	99999	100%	6,529.72	0.00	0%	6,529.72	100%
		POSITION TOTALS --->		1.00 100%	63,529.68	0.00	0%	63,529.68	100%
3046	F	BUSINESS OPS SPECIALIST	99999	100%	79,531.75	0.00	0%	79,531.75	100%
	05/15/2021			% OF FTP					
		POSITION TOTALS --->		0.00 100%	6,529.72	0.00	0%	6,529.72	100%
6190	F	EXECUTIVES	99999	100%	282,533.63	0.00	0%	282,533.63	100%
		POSITION TOTALS --->		1.00 100%	79,531.75	0.00	0%	79,531.75	100%
1090	F	REGULAR FACULTY	99999	47%	52,534.32	0.00	0%	52,534.32	100%
		POSITION TOTALS --->		1.00 100%	282,533.63	0.00	0%	282,533.63	100%
1237	F	BUSINESS OPS SPECIALIST	99999	100%	118,534.91	0.00	0%	118,534.91	100%
		POSITION TOTALS --->		0.47 47%	52,534.32	0.00	0%	52,534.32	100%
1238	F	BUSINESS OPS SPECIALIST	99999	100%	118,534.91	0.00	0%	118,534.91	100%
		POSITION TOTALS --->		1.00 100%	118,534.91	0.00	0%	118,534.91	100%
2774	F	FINANCIAL CLERKS	99999	100%	21,535.48	0.00	0%	21,535.48	100%
		POSITION TOTALS --->		1.00 100%	118,534.91	0.00	0%	118,534.91	100%

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2709	F	ADMINISTRATIVE ASSIST	99999	1000	100%	21,535.48	0.00	21,535.48	100%
						51,535.61	0.00	51,535.61	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
8007	F	MEDIA & COMM WORKERS	99999	1000	50%	51,535.61	0.00	51,535.61	100%
						44,536.59	0.00	44,536.59	100%
				% OF FTP					
		POSITION TOTALS	---	0.50	50%				
7018	V	POST DOCTORAL FELLOW	99999	1000	100%	44,536.59	0.00	44,536.59	100%
						8,539.41	0.00	8,539.41	100%
				% OF FTP					
		POSITION TOTALS	---	0.25	100%				
3057	F	FINANCIAL CLERKS	99999	1000	100%	8,539.41	0.00	8,539.41	100%
						53,539.61	0.00	53,539.61	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
6913	V	MANAGERS, OTHER	99999	9999	100%	53,539.61	0.00	53,539.61	100%
						159,542.07	0.00	159,542.07	100%
				% OF FTP					
		POSITION TOTALS	---	0.71	100%				
1480	F	MANAGERS, OTHER	99999	9999	25%	159,542.07	0.00	159,542.07	100%
						32,542.51	0.00	32,542.51	100%
				% OF FTP					
		POSITION TOTALS	---	0.25	25%				
7452	F	LIFE SCIENTISTS	99999	1000	100%	32,542.51	0.00	32,542.51	100%
						115,543.87	0.00	115,543.87	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
6004	F	BUSINESS OPS SPCLTS, NE	99999	1000	100%	115,543.87	0.00	115,543.87	100%
						78,544.71	0.00	78,544.71	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
3805	F	LIFE SCIENTISTS	99999	1000	100%	78,544.71	0.00	78,544.71	100%
						71,546.40	0.00	71,546.40	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
7378	F	PHYSICAL SCIENTISTS	99999	1000	100%	71,546.40	0.00	71,546.40	100%
						40,547.28	0.00	40,547.28	100%
				% OF FTP					
		POSITION TOTALS	---	0.56	100%				
1547	F	SCIENCE TECHNICIANS, NE	99999	1000	100%	40,547.28	0.00	40,547.28	100%
						57,547.60	0.00	57,547.60	100%

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				% OF FTP					
2048	F	SCIENCE TECHNICIANS, NE	99999	100%	57,547.60	0.00	0%	57,547.60	100%
		POSITION TOTALS --->		1.00 100%	50,548.57	0.00	0%	50,548.57	100%
3730	F	ADMINISTRATIVE ASSIST	99999	100%	50,548.57	0.00	0%	50,548.57	100%
		POSITION TOTALS --->		1.00 100%	50,548.57	0.00	0%	50,548.57	100%
1722	F	ADMINISTRATIVE ASSIST	99999	100%	43,549.54	0.00	0%	43,549.54	100%
		POSITION TOTALS --->		1.00 100%	43,549.54	0.00	0%	43,549.54	100%
7072	F	FINANCIAL SPCLTS, NE	99999	100%	96,550.77	0.00	0%	96,550.77	100%
		POSITION TOTALS --->		0.81 100%	43,549.54	0.00	0%	43,549.54	100%
1789	F	EXTENSION FACULTY	99999	5%	4,550.86	0.00	0%	4,550.86	100%
		POSITION TOTALS --->		1.00 100%	96,550.77	0.00	0%	96,550.77	100%
0008	V	SCIENCE TECHNICIANS, NE	99999	100%	59,551.60	0.00	0%	59,551.60	100%
		POSITION TOTALS --->		0.05 5%	4,550.86	0.00	0%	4,550.86	100%
2061	F	SUPV,AG & CONSERV WRKRS	99999	100%	59,551.60	0.00	0%	59,551.60	100%
		POSITION TOTALS --->		1.00 100%	59,551.60	0.00	0%	59,551.60	100%
1384	F	SCIENCE TECHNICIANS, NE	99999	100%	45,553.53	0.00	0%	45,553.53	100%
		POSITION TOTALS --->		1.00 100%	59,551.60	0.00	0%	59,551.60	100%
4052	F	REGULAR FACULTY	99999	100%	218,555.29	0.00	0%	218,555.29	100%
		POSITION TOTALS --->		1.00 100%	45,553.53	0.00	0%	45,553.53	100%
0016	F	MANAGERS, OTHER	99999	50%	76,555.66	0.00	0%	76,555.66	100%
		POSITION TOTALS --->		1.00 100%	218,555.29	0.00	0%	218,555.29	100%
0474	F	REGULAR FACULTY	99999	100%	91,555.73	0.00	0%	91,555.73	100%
		POSITION TOTALS --->		0.07 50%	76,555.66	0.00	0%	76,555.66	100%

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				% OF FTP					
0477	F	REGULAR FACULTY	---	1.00 100%	91,555.73	0.00	0%	91,555.73	100%
		POSITION TOTALS	---	1.00 100%	91,555.73	0.00	0%	91,555.73	100%
			99999	1000					
				% OF FTP					
2948	V	AGRICULATURAL WORKERS	---	1.00 100%	91,555.73	0.00	0%	91,555.73	100%
		POSITION TOTALS	---	1.00 100%	47,557.53	0.00	0%	47,557.53	100%
			99999	1000					
				% OF FTP					
3724	D	REGULAR FACULTY	---	1.00 100%	47,557.53	0.00	0%	47,557.53	100%
		POSITION TOTALS	---	1.00 100%	109,558.50	0.00	0%	109,558.50	100%
			99999	1000					
				% OF FTP					
3785	V	LIFE SCIENTISTS	---	1.00 100%	109,558.50	0.00	0%	109,558.50	100%
		POSITION TOTALS	---	1.00 100%	95,563.72	0.00	0%	95,563.72	100%
			99999	1000					
				% OF FTP					
5960	F	EDUC & TRAINING WORKERS	---	1.00 100%	95,563.72	0.00	0%	95,563.72	100%
		POSITION TOTALS	---	1.00 21%	25,564.41	0.00	0%	25,564.41	100%
			99999	1000					
				% OF FTP					
6823	F	SUPERVISORSSALESWORKERS	---	0.21 21%	25,564.41	0.00	0%	25,564.41	100%
		POSITION TOTALS	---	0.21 21%	90,568.69	0.00	0%	90,568.69	100%
			99999	1000					
				% OF FTP					
6921	F	FINANCIAL CLERKS	---	1.00 100%	90,568.69	0.00	0%	90,568.69	100%
		POSITION TOTALS	---	1.00 100%	53,569.52	0.00	0%	53,569.52	100%
			99999	9999					
				% OF FTP					
7013	F	MANAGERS, OTHER	---	1.00 100%	53,569.52	0.00	0%	53,569.52	100%
		POSITION TOTALS	---	1.00 100%	136,570.88	0.00	0%	136,570.88	100%
			99999	9999					
				% OF FTP					
5117	F	FINANCIAL SPECIALISTS	---	1.00 100%	136,570.88	0.00	0%	136,570.88	100%
		POSITION TOTALS	---	1.00 100%	92,572.68	0.00	0%	92,572.68	100%
			99999	9999					
				% OF FTP					
1035	F	SCIENCE TECHNICIANS, NE	---	1.00 100%	92,572.68	0.00	0%	92,572.68	100%
		POSITION TOTALS	---	1.00 100%	58,572.80	0.00	0%	58,572.80	100%
			99999	1000					
				% OF FTP					
3184	F	SCIENCE TECHNICIANS, NE	---	1.00 100%	58,572.80	0.00	0%	58,572.80	100%
		POSITION TOTALS	---	1.00 100%	25,573.39	0.00	0%	25,573.39	100%
			99999	1000					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8004	F	COMPUTEROCCUPATIONS, NE	99999	100%	64,576.55	0.00	0%	64,576.55	100%
		POSITION TOTALS --->	1.00	100%	25,573.39	0.00	0%	25,573.39	100%
8454	F	FINANCIAL CLERKS	99999	100%	64,576.55	0.00	0%	64,576.55	100%
		POSITION TOTALS --->	1.00	100%	64,576.55	0.00	0%	64,576.55	100%
6972	F	CONSTRUCTIONTRADESWRKRS	99999	100%	87,577.65	0.00	0%	87,577.65	100%
		POSITION TOTALS --->	1.00	100%	64,576.55	0.00	0%	64,576.55	100%
7785	F	BUSINESS OPS SPECIALIST	99999	100%	96,580.68	0.00	0%	96,580.68	100%
		POSITION TOTALS --->	1.00	100%	87,577.65	0.00	0%	87,577.65	100%
7053	F	MEDIA & COMM WORKERS	99999	50%	44,581.45	0.00	0%	44,581.45	100%
		POSITION TOTALS --->	1.00	100%	96,580.68	0.00	0%	96,580.68	100%
7275	F	POSTDOC	99999	100%	82,582.61	0.00	0%	82,582.61	100%
		POSITION TOTALS --->	0.50	50%	44,581.45	0.00	0%	44,581.45	100%
2772	F	COMPUTER OCCUPATIONS	99999	100%	112,582.74	0.00	0%	112,582.74	100%
		POSITION TOTALS --->	1.00	100%	82,582.61	0.00	0%	82,582.61	100%
8176	F	MANAGERS ADMINISTRATIVE	99999	100%	172,583.00	0.00	0%	172,583.00	100%
		POSITION TOTALS --->	1.00	100%	112,582.74	0.00	0%	112,582.74	100%
4521	D	SCIENCE TECHNICIANS, NE	99999	100%	45,583.44	0.00	0%	45,583.44	100%
		POSITION TOTALS --->	1.00	100%	172,583.00	0.00	0%	172,583.00	100%
7539	D	ADMINISTRATIVE ASSIST	99999	100%	45,583.44	0.00	0%	45,583.44	100%
		POSITION TOTALS --->	1.00	100%	45,583.44	0.00	0%	45,583.44	100%
4405	V	SUPVADMIN SUPPORT WRKRS	99999	100%	68,584.54	0.00	0%	68,584.54	100%
		POSITION TOTALS --->	1.00	100%	45,583.44	0.00	0%	45,583.44	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/05/2021								
3011	F	REGULAR FACULTY	99999	100%	158,584.94	0.00	0%	158,584.94	100%
		POSITION TOTALS	---	100%	68,584.54	0.00	0%	68,584.54	100%
				% OF FTP					
				1.00					
7140	F	BUILDING SERVICES WRKRS	99999	100%	47,587.44	0.00	0%	47,587.44	100%
		POSITION TOTALS	---	100%	158,584.94	0.00	0%	158,584.94	100%
				% OF FTP					
				1.00					
3058	F	BUSINESS OPS SPECIALIST	99999	100%	93,589.64	0.00	0%	93,589.64	100%
		POSITION TOTALS	---	100%	47,587.44	0.00	0%	47,587.44	100%
				% OF FTP					
				1.00					
1751	D	SCIENCE TECHNICIANS, NE	99999	100%	49,591.44	0.00	0%	49,591.44	100%
		POSITION TOTALS	---	100%	93,589.64	0.00	0%	93,589.64	100%
				% OF FTP					
				1.00					
3600	F	COUNSELOR&SOC SVC SPEC	99999	100%	79,591.57	0.00	0%	79,591.57	100%
		POSITION TOTALS	---	100%	49,591.44	0.00	0%	49,591.44	100%
				% OF FTP					
				1.00					
2780	F	COUNSELOR&SOCSVCSPEC,NE	99999	100%	58,594.47	0.00	0%	58,594.47	100%
		POSITION TOTALS	---	100%	79,591.57	0.00	0%	79,591.57	100%
				% OF FTP					
				1.00					
3496	V	FINANCIAL CLERKS	99999	100%	58,594.47	0.00	0%	58,594.47	100%
		POSITION TOTALS	---	100%	58,594.47	0.00	0%	58,594.47	100%
				% OF FTP					
				1.00					
7622	F	FINANCIAL CLERKS	99999	100%	51,595.44	0.00	0%	51,595.44	100%
		POSITION TOTALS	---	100%	58,594.47	0.00	0%	58,594.47	100%
				% OF FTP					
				1.00					
2805	F	EDUC & TRAINING WORKERS	99999	100%	81,595.57	0.00	0%	81,595.57	100%
		POSITION TOTALS	---	100%	51,595.44	0.00	0%	51,595.44	100%
				% OF FTP					
				1.00					
5784	F	DEPARTMENT HEAD/CHAIR	99999	50%	111,595.70	0.00	0%	111,595.70	100%
		POSITION TOTALS	---	50%	81,595.57	0.00	0%	81,595.57	100%
				% OF FTP					
				0.50					
1435	F	SCIENCE TECHNICIANS, NE	99999	100%	60,598.47	0.00	0%	60,598.47	100%
		POSITION TOTALS	---	100%	111,595.70	0.00	0%	111,595.70	100%

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				% OF FTP					
1761	F	LIFE SCIENTISTS	---	1.00 100%	60,598.47	0.00	0%	60,598.47	100%
		POSITION TOTALS	---	1.00 100%	60,598.47	0.00	0%	60,598.47	100%
8423	F	COUNSELOR&SOCSVCSPEC,NE	---	1.00 100%	60,598.47	0.00	0%	60,598.47	100%
		POSITION TOTALS	---	1.00 100%	53,599.43	0.00	0%	53,599.43	100%
7863	F	MANAGERS ADMINISTRATIVE	---	0.92 100%	53,599.43	0.00	0%	53,599.43	100%
		POSITION TOTALS	---	0.92 100%	143,599.83	0.00	0%	143,599.83	100%
1668	F	INSTRUCTOR	---	1.00 100%	143,599.83	0.00	0%	143,599.83	100%
		POSITION TOTALS	---	1.00 36%	29,600.52	0.00	0%	29,600.52	100%
2322	F	POSTDOC	---	0.36 36%	29,600.52	0.00	0%	29,600.52	100%
		POSITION TOTALS	---	0.36 100%	69,601.50	0.00	0%	69,601.50	100%
7546	F	FINANCIAL SPECIALISTS	---	1.00 100%	69,601.50	0.00	0%	69,601.50	100%
		POSITION TOTALS	---	1.00 6%	6,602.42	0.00	0%	6,602.42	100%
1134	F	SCIENCE TECHNICIANS, NE	---	0.06 6%	6,602.42	0.00	0%	6,602.42	100%
		POSITION TOTALS	---	0.06 100%	48,604.40	0.00	0%	48,604.40	100%
3794	F	SCIENCE TECHNICIANS, NE	---	1.00 100%	48,604.40	0.00	0%	48,604.40	100%
		POSITION TOTALS	---	1.00 100%	48,604.40	0.00	0%	48,604.40	100%
6482	F	BUSINESS OPS SPECIALIST	---	1.00 100%	48,604.40	0.00	0%	48,604.40	100%
		POSITION TOTALS	---	1.00 56%	61,605.85	0.00	0%	61,605.85	100%
5181	F	EDUC & TRAINING WORKERS	---	0.56 56%	61,605.85	0.00	0%	61,605.85	100%
		POSITION TOTALS	---	0.56 30%	28,606.31	0.00	0%	28,606.31	100%
6677	F	SUPV,BUILDINGSSVCS WRKRS	---	0.30 30%	28,606.31	0.00	0%	28,606.31	100%
		POSITION TOTALS	---	0.30 100%	57,607.43	0.00	0%	57,607.43	100%

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				% OF FTP					
2980	V	ENGINEERS	---	1.00 100%	57,607.43	0.00	0%	57,607.43	100%
		POSITION TOTALS	---	1.00 100%	117,607.69	0.00	0%	117,607.69	100%
			99999	1000					
				% OF FTP					
1092	04/03/2021 F	LIFE SCIENTISTS, NE	---	1.00 100%	117,607.69	0.00	0%	117,607.69	100%
		POSITION TOTALS	---	1.00 100%	50,608.39	0.00	0%	50,608.39	100%
			99999	1000					
				% OF FTP					
1351	F	SCIENCE TECHNICIANS, NE	---	1.00 100%	50,608.39	0.00	0%	50,608.39	100%
		POSITION TOTALS	---	1.00 100%	50,608.39	0.00	0%	50,608.39	100%
			99999	1000					
				% OF FTP					
2228	F	SCIENCE TECHNICIANS, NE	---	1.00 100%	50,608.39	0.00	0%	50,608.39	100%
		POSITION TOTALS	---	1.00 100%	50,608.39	0.00	0%	50,608.39	100%
			99999	1000					
				% OF FTP					
3087	F	SCIENCE TECHNICIANS, NE	---	1.00 100%	50,608.39	0.00	0%	50,608.39	100%
		POSITION TOTALS	---	1.00 100%	50,608.39	0.00	0%	50,608.39	100%
			99999	1000					
				% OF FTP					
6210	F	HEALTH PRACTITIONERS	---	1.00 100%	50,608.39	0.00	0%	50,608.39	100%
		POSITION TOTALS	---	1.00 100%	193,610.01	0.00	0%	193,610.01	100%
			99999	1000					
				% OF FTP					
0138	F	BUSINESS OPS SPECIALIST	---	1.00 100%	193,610.01	0.00	0%	193,610.01	100%
		POSITION TOTALS	---	1.00 100%	36,610.32	0.00	0%	36,610.32	100%
			99999	1000					
				% OF FTP					
0508	F	ASSOCIATE DEAN	---	0.48 48%	36,610.32	0.00	0%	36,610.32	100%
		POSITION TOTALS	---	1.00 100%	156,610.85	0.00	0%	156,610.85	100%
			99999	1000					
				% OF FTP					
1611	F	SCIENCE TECHNICIANS, NE	---	1.00 100%	156,610.85	0.00	0%	156,610.85	100%
		POSITION TOTALS	---	1.00 100%	59,611.42	0.00	0%	59,611.42	100%
			99999	1000					
				% OF FTP					
8062	F	COMPUTEROCCUPATIONS, NE	---	1.00 100%	59,611.42	0.00	0%	59,611.42	100%
		POSITION TOTALS	---	1.00 100%	45,613.36	0.00	0%	45,613.36	100%
			99999	1000					
				% OF FTP					
6862	D	BUSINESS OPS SPECIALIST	---	1.00 100%	45,613.36	0.00	0%	45,613.36	100%
		POSITION TOTALS	---	1.00 100%	105,613.62	0.00	0%	105,613.62	100%
			99999	1000					

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				% OF FTP					
2051	F	MANAGERS, OTHER	POSITION TOTALS --->	1.00 100%	105,613.62	0.00	0%	105,613.62	100%
			99999	9999 100%	98,614.58	0.00	0%	98,614.58	100%
				% OF FTP					
2530	D	REGULAR FACULTY	POSITION TOTALS --->	1.00 100%	98,614.58	0.00	0%	98,614.58	100%
			99999	9999 7%	10,615.20	0.00	0%	10,615.20	100%
				% OF FTP					
5633	F	CONSTRUCTION WORKERS	POSITION TOTALS --->	0.07 7%	10,615.20	0.00	0%	10,615.20	100%
			99999	9999 100%	61,615.42	0.00	0%	61,615.42	100%
				% OF FTP					
7891	V	POSTDOC	POSITION TOTALS --->	1.00 100%	61,615.42	0.00	0%	61,615.42	100%
			99999	1000 100%	61,615.42	0.00	0%	61,615.42	100%
				% OF FTP					
5004	F	04/30/2021 ASSISTANT/ASSOCIATE VP	POSITION TOTALS --->	1.00 100%	61,615.42	0.00	0%	61,615.42	100%
			99999	1000 100%	301,616.47	0.00	0%	301,616.47	100%
				% OF FTP					
1377	F	PHYSICAL SCIENTISTS	POSITION TOTALS --->	1.00 100%	301,616.47	0.00	0%	301,616.47	100%
			99999	1000 100%	84,616.52	0.00	0%	84,616.52	100%
				% OF FTP					
3042	F	REGULAR FACULTY	POSITION TOTALS --->	1.00 100%	84,616.52	0.00	0%	84,616.52	100%
			99999	1000 100%	144,616.78	0.00	0%	144,616.78	100%
				% OF FTP					
0866	F	COUNSELOR&SOCSVCSPEC,NE	POSITION TOTALS --->	1.00 100%	144,616.78	0.00	0%	144,616.78	100%
			99999	1000 100%	47,617.35	0.00	0%	47,617.35	100%
				% OF FTP					
7196	F	EDUC& TRAINING WRKRS,NE	POSITION TOTALS --->	1.00 100%	47,617.35	0.00	0%	47,617.35	100%
			99999	1000 100%	77,617.48	0.00	0%	77,617.48	100%
				% OF FTP					
1786	F	EXTENSION FACULTY	POSITION TOTALS --->	1.00 100%	77,617.48	0.00	0%	77,617.48	100%
			99999	9999 3%	2,621.04	0.00	0%	2,621.04	100%
				% OF FTP					
8335	F	ARCHIT&CARTOGRAPHER, NE	POSITION TOTALS --->	0.03 3%	2,621.04	0.00	0%	2,621.04	100%
			99999	9999 100%	95,623.54	0.00	0%	95,623.54	100%

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				% OF FTP					
3726	V	LIFE SCIENTISTS, NE	---	1.00 100%	95,623.54	0.00	0%	95,623.54	100%
			99999	1000 100%	57,623.57	0.00	0%	57,623.57	100%
				% OF FTP					
2972	12/01/2020 F	INSTRUCTOR	---	0.81 100%	57,623.57	0.00	0%	57,623.57	100%
			99999	1000 100%	125,623.68	0.00	0%	125,623.68	100%
				% OF FTP					
3793	F	REGULAR FACULTY	---	1.00 100%	125,623.68	0.00	0%	125,623.68	100%
			99999	1000 100%	148,624.77	0.00	0%	148,624.77	100%
				% OF FTP					
2761	F	ADMINISTRATIVE ASSIST	---	1.00 100%	148,624.77	0.00	0%	148,624.77	100%
			99999	1000 100%	51,625.35	0.00	0%	51,625.35	100%
				% OF FTP					
7480	F	POSTDOC	---	1.00 100%	51,625.35	0.00	0%	51,625.35	100%
			99999	1000 100%	81,625.48	0.00	0%	81,625.48	100%
				% OF FTP					
0801	F	EXTENSION FACULTY	---	1.00 100%	81,625.48	0.00	0%	81,625.48	100%
			99999	1000 100%	60,628.38	0.00	0%	60,628.38	100%
				% OF FTP					
1285	V	EXTENSION FACULTY	---	1.00 100%	60,628.38	0.00	0%	60,628.38	100%
			99999	1000 100%	60,628.38	0.00	0%	60,628.38	100%
				% OF FTP					
5650	08/31/2021 F	LEGAL SUPPORT WORKERS	---	1.00 100%	60,628.38	0.00	0%	60,628.38	100%
			99999	1000 100%	83,629.47	0.00	0%	83,629.47	100%
				% OF FTP					
7706	F	FINANCIAL CLERKS	---	1.00 100%	83,629.47	0.00	0%	83,629.47	100%
			99999	1000 100%	39,631.28	0.00	0%	39,631.28	100%
				% OF FTP					
6910	F	MANAGERS, OTHER	---	0.79 100%	39,631.28	0.00	0%	39,631.28	100%
			99999	1000 100%	92,632.50	0.00	0%	92,632.50	100%
				% OF FTP					
4861	V	ADMINISTRATIVE ASSIST	---	1.00 100%	92,632.50	0.00	0%	92,632.50	100%
			99999	1000 100%	6,632.63	0.00	0%	6,632.63	100%

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BUDGET-UNIT: ????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/10/2021			% OF FTP					
4305	F	BUSINESS OPS SPECIALIST	99999	100%	122,632.64	0.00	0%	122,632.64	100%
		POSITION TOTALS --->		1.00 100%	6,632.63	0.00	0%	6,632.63	100%
1704	F	BUSINESS OPS SPCLTS, NE	99999	34%	20,633.98	0.00	0%	20,633.98	100%
		POSITION TOTALS --->		1.00 100%	122,632.64	0.00	0%	122,632.64	100%
9802	F	TH-LABORER	99999	100%	37,636.35	0.00	0%	37,636.35	100%
		POSITION TOTALS --->		0.34 34%	20,633.98	0.00	0%	20,633.98	100%
6268	F	COUNSELOR&SOC SVC SPEC	99999	100%	64,636.37	0.00	0%	64,636.37	100%
		POSITION TOTALS --->		0.00 100%	37,636.35	0.00	0%	37,636.35	100%
2321	F	ADMINISTRATIVE ASSIST	99999	100%	50,638.30	0.00	0%	50,638.30	100%
		POSITION TOTALS --->		1.00 100%	64,636.37	0.00	0%	64,636.37	100%
8484	V	MEDIA&COMM WORKERS, NE	99999	100%	50,638.30	0.00	0%	50,638.30	100%
		POSITION TOTALS --->		1.00 100%	50,638.30	0.00	0%	50,638.30	100%
2908	F	CLINICAL FACULTY	99999	100%	103,639.53	0.00	0%	103,639.53	100%
		POSITION TOTALS --->		1.00 100%	50,638.30	0.00	0%	50,638.30	100%
5188	F	POSTDOC	99999	100%	82,642.43	0.00	0%	82,642.43	100%
		POSITION TOTALS --->		1.00 100%	103,639.53	0.00	0%	103,639.53	100%
1661	V	COUNSELOR&SOCSVCSPEC,NE	99999	100%	45,643.27	0.00	0%	45,643.27	100%
		POSITION TOTALS --->		1.00 100%	82,642.43	0.00	0%	82,642.43	100%
7537	V	FINANCIAL SPCLTS, NE	99999	100%	75,643.40	0.00	0%	75,643.40	100%
		POSITION TOTALS --->		1.00 100%	45,643.27	0.00	0%	45,643.27	100%
6894	F	BUSINESS OPS SPCLTS, NE	99999	100%	55,644.00	0.00	0%	55,644.00	100%
		POSITION TOTALS --->		1.00 100%	75,643.40	0.00	0%	75,643.40	100%

\*\*\*\* = GREATER THAN 100%  
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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: ?????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2723	V	COUNSELOR&SOC	99999	1000	100%	55,644.00	0.00	0%	55,644.00
		SVC SPEC, NE				61,645.33	0.00	0%	61,645.33
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	61,645.33	0.00	0%	61,645.33
6807	F	BUSINESS OPS SPECIALIST	99999	1000	100%	91,645.46	0.00	0%	91,645.46
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	91,645.46	0.00	0%	91,645.46
7648	F	FINANCIAL CLERKS	99999	9999	100%	54,646.30	0.00	0%	54,646.30
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	54,646.30	0.00	0%	54,646.30
5732	V	BUSINESS OPS SPECIALIST	99999	1000	35%	29,647.18	0.00	0%	29,647.18
				% OF FTP					
		POSITION TOTALS	---	0.35	35%	29,647.18	0.00	0%	29,647.18
5030	F	FINANCIAL CLERKS	99999	1000	100%	7,649.58	0.00	0%	7,649.58
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	7,649.58	0.00	0%	7,649.58
6488	F	EXECUTIVES	99999	1000	100%	236,651.08	0.00	0%	236,651.08
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	236,651.08	0.00	0%	236,651.08
2702	F	COUNSELOR&SOC	99999	1000	100%	49,651.26	0.00	0%	49,651.26
		SVC SPEC, NE							
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	49,651.26	0.00	0%	49,651.26
6154	F	REGULAR FACULTY	99999	9999	80%	97,651.47	0.00	0%	97,651.47
				% OF FTP					
		POSITION TOTALS	---	0.80	80%	97,651.47	0.00	0%	97,651.47
6570	F	BUSINESS OPS SPECIALIST	99999	9999	100%	132,652.62	0.00	0%	132,652.62
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	132,652.62	0.00	0%	132,652.62
2534	F	INSTRUCTOR	99999	1000	100%	9,652.83	0.00	0%	9,652.83
				% OF FTP					
		POSITION TOTALS	---	0.25	100%	9,652.83	0.00	0%	9,652.83
1016	F	SCIENCE TECHNICIANS, NE	99999	1000	100%	58,654.29	0.00	0%	58,654.29

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4330	F	BUSINESS OPS SPECIALIST	99999	100%	88,654.42	0.00	0%	88,654.42	100%
		POSITION TOTALS --->	1.00	100%	58,654.29	0.00	0%	58,654.29	100%
1172	F	AGRICULATURAL WORKERS	99999	25%	10,655.58	0.00	0%	10,655.58	100%
		POSITION TOTALS --->	1.00	100%	88,654.42	0.00	0%	88,654.42	100%
5115	F	MANAGERS, OTHER	99999	100%	141,655.65	0.00	0%	141,655.65	100%
		POSITION TOTALS --->	0.25	25%	10,655.58	0.00	0%	10,655.58	100%
1162	F	LIFE SCIENTISTS	99999	100%	74,656.35	0.00	0%	74,656.35	100%
		POSITION TOTALS --->	1.00	100%	141,655.65	0.00	0%	141,655.65	100%
2654	F	ADMINISTRATIVE ASSIST	99999	100%	67,657.32	0.00	0%	67,657.32	100%
		POSITION TOTALS --->	1.00	100%	74,656.35	0.00	0%	74,656.35	100%
6517	F	BUSINESS OPS SPECIALIST	99999	100%	127,657.58	0.00	0%	127,657.58	100%
		POSITION TOTALS --->	1.00	100%	67,657.32	0.00	0%	67,657.32	100%
5639	F	MEDIA&COMM WORKERS, NE	99999	100%	60,658.29	0.00	0%	60,658.29	100%
		POSITION TOTALS --->	1.00	100%	127,657.58	0.00	0%	127,657.58	100%
7808	V	POSTDOC	99999	100%	90,658.42	0.00	0%	90,658.42	100%
		POSITION TOTALS --->	1.00	100%	60,658.29	0.00	0%	60,658.29	100%
1824	F	EXTENSION FACULTY	99999	4%	4,660.04	0.00	0%	4,660.04	100%
		POSITION TOTALS --->	1.00	100%	90,658.42	0.00	0%	90,658.42	100%
6751	V	EDUC& TRAINING WRKRS,NE	99999	100%	76,660.35	0.00	0%	76,660.35	100%
		POSITION TOTALS --->	0.04	4%	4,660.04	0.00	0%	4,660.04	100%
7021	F	SCIENCE TECHNICIANS, NE	99999	100%	51,661.20	0.00	0%	51,661.20	100%
		POSITION TOTALS --->	1.00	100%	76,660.35	0.00	0%	76,660.35	100%

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BUDGET-UNIT: ????

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7184	F	SCIENCE TECHNICIANS, NE	99999	100%	51,661.20	0.00	0%	51,661.20	100%
		POSITION TOTALS --->		1.00 100%	51,661.20	0.00	0%	51,661.20	100%
7185	F	DEPARTMENT HEAD/CHAIR	99999	100%	159,661.71	0.00	0%	159,661.71	100%
		POSITION TOTALS --->		1.00 100%	159,661.71	0.00	0%	159,661.71	100%
6673	F	SKILLEDMAINTENANCEWRKRS	99999	100%	55,663.25	0.00	0%	55,663.25	100%
		POSITION TOTALS --->		1.00 100%	55,663.25	0.00	0%	55,663.25	100%
4310	F	SUPV,AG & CONSERV WRKRS	99999	100%	48,664.22	0.00	0%	48,664.22	100%
		POSITION TOTALS --->		1.00 100%	48,664.22	0.00	0%	48,664.22	100%
1154	F	SCIENCE TECHNICIANS, NE	99999	100%	50,665.00	0.00	0%	50,665.00	100%
		POSITION TOTALS --->		1.00 100%	50,665.00	0.00	0%	50,665.00	100%
2224	F	ADMINISTRATIVE ASSIST	99999	100%	50,665.00	0.00	0%	50,665.00	100%
		POSITION TOTALS --->		1.00 100%	50,665.00	0.00	0%	50,665.00	100%
2571	F	ADMINISTRATIVE ASSIST	99999	100%	50,665.00	0.00	0%	50,665.00	100%
		POSITION TOTALS --->		1.00 100%	50,665.00	0.00	0%	50,665.00	100%
1679	F	CLINICAL FACULTY	99999	100%	51,668.34	0.00	0%	51,668.34	100%
		POSITION TOTALS --->		1.00 100%	51,668.34	0.00	0%	51,668.34	100%
0021	F	SCIENCE TECHNICIANS, NE	99999	100%	73,669.31	0.00	0%	73,669.31	100%
		POSITION TOTALS --->		0.56 100%	51,668.34	0.00	0%	51,668.34	100%
7781	F	MANAGERS ADMINISTRATIVE	99999	100%	172,672.73	0.00	0%	172,672.73	100%
		POSITION TOTALS --->		1.00 100%	73,669.31	0.00	0%	73,669.31	100%
7199	F	MANAGERS, OTHER	99999	100%	98,674.40	0.00	0%	98,674.40	100%
		POSITION TOTALS --->		1.00 100%	172,672.73	0.00	0%	172,672.73	100%

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STATE OF IDAHO  
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				% OF FTP					
7711	F	POSTDOC	---	1.00 100%	98,674.40	0.00	0%	98,674.40	100%
		POSITION TOTALS	---	1.00 100%	75,675.20	0.00	0%	75,675.20	100%
			99999	1000					
				% OF FTP					
4059	F	ADMINISTRATIVE ASSIST	---	1.00 100%	75,675.20	0.00	0%	75,675.20	100%
		POSITION TOTALS	---	1.00 100%	54,676.21	0.00	0%	54,676.21	100%
			99999	1000					
				% OF FTP					
0858	F	FINANCIAL CLERKS	---	1.00 100%	54,676.21	0.00	0%	54,676.21	100%
		POSITION TOTALS	---	1.00 100%	84,676.34	0.00	0%	84,676.34	100%
			99999	1000					
				% OF FTP					
3873	F	PHYSICAL SCIENTISTS	---	1.00 100%	84,676.34	0.00	0%	84,676.34	100%
		POSITION TOTALS	---	1.00 100%	84,676.34	0.00	0%	84,676.34	100%
			99999	1000					
				% OF FTP					
6450	F	BUSINESS OPS SPECIALIST	---	1.00 100%	84,676.34	0.00	0%	84,676.34	100%
		POSITION TOTALS	---	1.00 20%	17,677.05	0.00	0%	17,677.05	100%
			99999	1000					
				% OF FTP					
3758	V	POSTDOC	---	0.20 20%	17,677.05	0.00	0%	17,677.05	100%
		POSITION TOTALS	---	0.20 100%	77,677.30	0.00	0%	77,677.30	100%
			99999	1000					
				% OF FTP					
3118	F	COUNSELOR&SOC SVCS SPEC, NE	---	1.00 100%	77,677.30	0.00	0%	77,677.30	100%
		POSITION TOTALS	---	1.00 100%	20,677.43	0.00	0%	20,677.43	100%
			99999	1000					
				% OF FTP					
1030	F	SCIENCE TECHNICIANS, NE	---	0.56 100%	20,677.43	0.00	0%	20,677.43	100%
		POSITION TOTALS	---	0.56 100%	56,680.20	0.00	0%	56,680.20	100%
			99999	1000					
				% OF FTP					
6116	F	COMPUTER OCCUPATIONS	---	1.00 100%	56,680.20	0.00	0%	56,680.20	100%
		POSITION TOTALS	---	1.00 100%	109,681.43	0.00	0%	109,681.43	100%
			99999	1000					
				% OF FTP					
0075	F	CLINICAL FACULTY	---	1.00 100%	109,681.43	0.00	0%	109,681.43	100%
		POSITION TOTALS	---	1.00 100%	683.07	0.00	0%	683.07	100%
			99999	1000					
				% OF FTP					
3874	F	RESEARCH FACULTY	---	0.03 100%	683.07	0.00	0%	683.07	100%
		POSITION TOTALS	---	0.03 100%	21,685.04	0.00	0%	21,685.04	100%
			99999	1000					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9601	F	TH-INSTRUCTOR/COACH	99999	100%	21,685.04	0.00	0%	21,685.04	100%
		POSITION TOTALS --->	1.00	100%	14,685.12	0.00	0%	14,685.12	100%
1842	V	EXTENSION FACULTY	99999	4%	14,685.12	0.00	0%	14,685.12	100%
		POSITION TOTALS --->	0.00	100%	2,685.95	0.00	0%	2,685.95	100%
6315	F	MEDIA & COMM WORKERS	25030	100%	2,685.95	0.00	0%	2,685.95	100%
		POSITION TOTALS --->	0.04	4%	74,686.26	0.00	0%	74,686.26	100%
5576	V	MANAGERS, OTHER	99999	100%	74,686.26	0.00	0%	74,686.26	100%
		POSITION TOTALS --->	1.00	100%	127,687.49	0.00	0%	127,687.49	100%
8227	F	COMPUTEROCCUPATIONS, NE	99999	100%	127,687.49	0.00	0%	127,687.49	100%
		POSITION TOTALS --->	1.00	100%	30,688.07	0.00	0%	30,688.07	100%
6447	F	ADMINISTRATIVE ASSIST	99999	100%	30,688.07	0.00	0%	30,688.07	100%
		POSITION TOTALS --->	1.00	100%	53,689.16	0.00	0%	53,689.16	100%
5112	F	COUNSELOR&SOCVCSPEC,NE	99999	67%	53,689.16	0.00	0%	53,689.16	100%
		POSITION TOTALS --->	1.00	100%	34,689.18	0.00	0%	34,689.18	100%
1295	F	POSTDOC	99999	100%	34,689.18	0.00	0%	34,689.18	100%
		POSITION TOTALS --->	0.67	67%	69,691.23	0.00	0%	69,691.23	100%
7145	F	POSTDOC	99999	100%	69,691.23	0.00	0%	69,691.23	100%
		POSITION TOTALS --->	1.00	100%	69,691.23	0.00	0%	69,691.23	100%
1759	F	EXTENSION FACULTY	99999	3%	69,691.23	0.00	0%	69,691.23	100%
		POSITION TOTALS --->	1.00	100%	3,692.43	0.00	0%	3,692.43	100%
5783	F	REGULAR FACULTY	99999	90%	3,692.43	0.00	0%	3,692.43	100%
		POSITION TOTALS --->	0.03	3%	123,694.45	0.00	0%	123,694.45	100%

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				% OF FTP					
5985	F	COUNSELOR&SOC SVC SPEC	99999	1000 26%	18,695.19	0.00	0%	18,695.19	100%
		POSITION TOTALS --->		0.90 90%	123,694.45	0.00	0%	123,694.45	100%
6202	V	COUNSELOR&SOC SVC SPEC	99999	1000 100%	64,696.19	0.00	0%	64,696.19	100%
		POSITION TOTALS --->		0.26 26%	18,695.19	0.00	0%	18,695.19	100%
6412	F	EDUC& TRAINING WRKRS,NE	99999	1000 100%	64,696.19	0.00	0%	64,696.19	100%
		POSITION TOTALS --->		1.00 100%	64,696.19	0.00	0%	64,696.19	100%
3190	F	MANAGERS, OTHER	99999	1000 100%	124,696.45	0.00	0%	124,696.45	100%
		POSITION TOTALS --->		1.00 100%	64,696.19	0.00	0%	64,696.19	100%
7518	V	POSTDOC	99999	1000 100%	20,697.99	0.00	0%	20,697.99	100%
		POSITION TOTALS --->		1.00 100%	124,696.45	0.00	0%	124,696.45	100%
1549	F	PHYSICAL SCIENTISTS	99999	1000 100%	80,698.25	0.00	0%	80,698.25	100%
		POSITION TOTALS --->		1.00 100%	20,697.99	0.00	0%	20,697.99	100%
5122	F	POSTDOC	99999	1000 100%	80,698.25	0.00	0%	80,698.25	100%
		POSITION TOTALS --->		1.00 100%	80,698.25	0.00	0%	80,698.25	100%
7131	F	POSTDOC	99999	1000 100%	80,698.25	0.00	0%	80,698.25	100%
		POSITION TOTALS --->		0.75 100%	80,698.25	0.00	0%	80,698.25	100%
7386	F	POSTDOC	99999	1000 100%	80,698.25	0.00	0%	80,698.25	100%
		POSITION TOTALS --->		1.00 100%	80,698.25	0.00	0%	80,698.25	100%
7803	F	POSTDOC	99999	1000 100%	80,698.25	0.00	0%	80,698.25	100%
		POSITION TOTALS --->		1.00 100%	80,698.25	0.00	0%	80,698.25	100%
6507	F	MANAGERS ADMINISTRATIVE	99999	1000 100%	126,700.45	0.00	0%	126,700.45	100%
		POSITION TOTALS --->		1.00 100%	80,698.25	0.00	0%	80,698.25	100%

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FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1662	F	RESEARCH FACULTY	---	1.00 100%	126,700.45	0.00	0%	126,700.45	100%
		POSITION TOTALS	---	99999 1000 83%	120,702.21	0.00	0%	120,702.21	100%
				% OF FTP					
1796	F	ADMINISTRATIVE ASSIST	---	0.83 83%	120,702.21	0.00	0%	120,702.21	100%
		POSITION TOTALS	---	99999 9999 32%	18,702.37	0.00	0%	18,702.37	100%
				% OF FTP					
6283	F	EDUC & TRAINING WORKERS	---	0.28 32%	18,702.37	0.00	0%	18,702.37	100%
		POSITION TOTALS	---	99999 1000 100%	75,703.22	0.00	0%	75,703.22	100%
				% OF FTP					
1900	V	REGULAR FACULTY	---	1.00 100%	75,703.22	0.00	0%	75,703.22	100%
		POSITION TOTALS	---	99999 9999 25%	38,704.05	0.00	0%	38,704.05	100%
				% OF FTP					
5120	F	BUSINESS OPS SPECIALIST	---	0.25 25%	38,704.05	0.00	0%	38,704.05	100%
		POSITION TOTALS	---	99999 1000 44%	36,704.84	0.00	0%	36,704.84	100%
				% OF FTP					
6015	F	EDUC& TRAINING WRKRS,NE	---	0.44 44%	36,704.84	0.00	0%	36,704.84	100%
		POSITION TOTALS	---	99999 9999 11%	5,705.10	0.00	0%	5,705.10	100%
				% OF FTP					
3047	F	HEALTH TECHNICIANS, NE	---	0.11 11%	5,705.10	0.00	0%	5,705.10	100%
		POSITION TOTALS	---	99999 1000 100%	61,705.15	0.00	0%	61,705.15	100%
				% OF FTP					
4768	V	HEALTH TECHNICIANS, NE	---	1.00 100%	61,705.15	0.00	0%	61,705.15	100%
		POSITION TOTALS	---	99999 1000 100%	61,705.15	0.00	0%	61,705.15	100%
				% OF FTP					
5914	F	COUNSELOR&SOC SVC SPEC	---	1.00 100%	61,705.15	0.00	0%	61,705.15	100%
		POSITION TOTALS	---	99999 1000 100%	61,705.15	0.00	0%	61,705.15	100%
				% OF FTP					
6326	F	EDUC & TRAINING WORKERS	---	0.75 100%	61,705.15	0.00	0%	61,705.15	100%
		POSITION TOTALS	---	99999 9999 100%	61,705.15	0.00	0%	61,705.15	100%
				% OF FTP					
0922	F	DEPARTMENT HEAD/CHAIR	---	1.00 100%	61,705.15	0.00	0%	61,705.15	100%
		POSITION TOTALS	---	99999 1000 73%	121,706.00	0.00	0%	121,706.00	100%

\*\*\*\* = GREATER THAN 100%  
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S T A T E O F I D A H O  
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FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8003	F	MGRS MARKETING&PUB REL	99999	1000	100%	121,706.00	0.00	0%	121,706.00
		POSITION TOTALS --->		0.73	73%	84,706.25	0.00	0%	84,706.25
7805	V	SCIENCE TECHNICIANS, NE	99999	1000	100%	84,706.25	0.00	0%	84,706.25
		POSITION TOTALS --->		1.00	100%	49,711.08	0.00	0%	49,711.08
6494	F	MEDIA & COMM WORKERS	99999	1000	100%	49,711.08	0.00	0%	49,711.08
		POSITION TOTALS --->		1.00	100%	79,711.21	0.00	0%	79,711.21
2776	F	EDUC & TRAINING WORKERS	99999	1000	100%	79,711.21	0.00	0%	79,711.21
		POSITION TOTALS --->		1.00	100%	72,712.18	0.00	0%	72,712.18
3729	F	BUSINESS OPS SPECIALIST	99999	1000	100%	72,712.18	0.00	0%	72,712.18
		POSITION TOTALS --->		1.00	100%	102,712.31	0.00	0%	102,712.31
5498	V	COUNSELOR&SOC SVC SPEC	99999	1000	100%	102,712.31	0.00	0%	102,712.31
		POSITION TOTALS --->		1.00	100%	58,714.11	0.00	0%	58,714.11
4306	F	BUSINESS OPS SPECIALIST	99999	1000	100%	58,714.11	0.00	0%	58,714.11
		POSITION TOTALS --->		1.00	100%	113,719.34	0.00	0%	113,719.34
8177	V	COMPUTER OCCUPATIONS	99999	9999	100%	113,719.34	0.00	0%	113,719.34
		POSITION TOTALS --->		1.00	100%	113,719.34	0.00	0%	113,719.34
7393	F	MATERIAL MOVING WORKERS	99999	1000	100%	113,719.34	0.00	0%	113,719.34
		POSITION TOTALS --->		1.00	100%	69,721.14	0.00	0%	69,721.14
5294	F	BUSINESS OPS SPECIALIST	99999	1000	100%	69,721.14	0.00	0%	69,721.14
		POSITION TOTALS --->		1.00	100%	126,721.60	0.00	0%	126,721.60
1973	F	LIFE SCIENTISTS	99999	1000	100%	126,721.60	0.00	0%	126,721.60
		POSITION TOTALS --->		1.00	100%	62,722.10	0.00	0%	62,722.10

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2778	F	COUNSELOR&SOC SVC SPEC	99999	100%	62,722.10	0.00	0%	62,722.10	100%
		POSITION TOTALS --->	99999	1.00 100%	62,722.10	0.00	0%	62,722.10	100%
7814	F	FINANCIAL CLERKS	99999	100%	62,722.10	0.00	0%	62,722.10	100%
		POSITION TOTALS --->	99999	1.00 100%	62,722.10	0.00	0%	62,722.10	100%
0324	F	SCIENCE TECHNICIANS, NE	99999	100%	54,722.22	0.00	0%	54,722.22	100%
		POSITION TOTALS --->	99999	1.00 100%	54,722.22	0.00	0%	54,722.22	100%
1545	F	SCIENCE TECHNICIANS, NE	99999	100%	64,726.10	0.00	0%	64,726.10	100%
		POSITION TOTALS --->	99999	1.00 100%	64,726.10	0.00	0%	64,726.10	100%
7135	F	POSTDOC	99999	100%	64,726.10	0.00	0%	64,726.10	100%
		POSITION TOTALS --->	99999	1.00 100%	64,726.10	0.00	0%	64,726.10	100%
7231	F	POSTDOC	99999	100%	64,726.10	0.00	0%	64,726.10	100%
		POSITION TOTALS --->	99999	1.00 100%	64,726.10	0.00	0%	64,726.10	100%
7242	D	POSTDOC	99999	100%	64,726.10	0.00	0%	64,726.10	100%
		POSITION TOTALS --->	99999	1.00 100%	64,726.10	0.00	0%	64,726.10	100%
3495	F	ADMINISTRATIVE ASSIST	99999	100%	49,727.40	0.00	0%	49,727.40	100%
		POSITION TOTALS --->	99999	1.00 100%	49,727.40	0.00	0%	49,727.40	100%
0935	F	REGULAR FACULTY	99999	100%	87,729.60	0.00	0%	87,729.60	100%
		POSITION TOTALS --->	99999	1.00 100%	87,729.60	0.00	0%	87,729.60	100%
2781	F	ADMINISTRATIVE ASSIST	99999	100%	6,729.84	0.00	0%	6,729.84	100%
		POSITION TOTALS --->	99999	1.00 100%	6,729.84	0.00	0%	6,729.84	100%
1126	V	LIFE SCIENTISTS, NE	99999	100%	66,730.10	0.00	0%	66,730.10	100%
		POSITION TOTALS --->	99999	0.25 100%	66,730.10	0.00	0%	66,730.10	100%

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BUDGET-UNIT: ????

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	02/20/2021			% OF FTP					
2671	F	COUNSELOR&SOC SVC SPEC	99999	1.00 100%	66,730.10	0.00	0%	66,730.10	100%
		POSITION TOTALS --->		1.00 100%	75,733.13	0.00	0%	75,733.13	100%
7720	V	POSTDOC	99999	1.00 100%	75,733.13	0.00	0%	75,733.13	100%
		POSITION TOTALS --->		1.00 100%	75,733.13	0.00	0%	75,733.13	100%
	12/06/2020			% OF FTP					
7139	F	POSTDOC	99999	1.00 100%	75,733.13	0.00	0%	75,733.13	100%
		POSITION TOTALS --->		1.00 100%	77,737.12	0.00	0%	77,737.12	100%
8150	F	COMPUTER OCCUPATIONS	99999	1.00 100%	77,737.12	0.00	0%	77,737.12	100%
		POSITION TOTALS --->		1.00 100%	146,740.42	0.00	0%	146,740.42	100%
1344	F	ADMINISTRATIVE ASSIST	99999	1.00 100%	146,740.42	0.00	0%	146,740.42	100%
		POSITION TOTALS --->		1.00 100%	5,742.79	0.00	0%	5,742.79	100%
5651	F	ADMINISTRATIVE ASSIST	99999	0.25 100%	5,742.79	0.00	0%	5,742.79	100%
		POSITION TOTALS --->		0.25 100%	65,743.05	0.00	0%	65,743.05	100%
2812	F	REGULAR FACULTY	99999	1.00 100%	65,743.05	0.00	0%	65,743.05	100%
		POSITION TOTALS --->		1.00 100%	66,743.85	0.00	0%	66,743.85	100%
2727	F	BUSINESS OPS SPECIALIST	99999	0.66 66%	66,743.85	0.00	0%	66,743.85	100%
		POSITION TOTALS --->		0.66 100%	81,745.12	0.00	0%	81,745.12	100%
8697	F	OCCUPATION SAFETY WRKRS	99999	1.00 100%	81,745.12	0.00	0%	81,745.12	100%
		POSITION TOTALS --->		1.00 100%	111,745.25	0.00	0%	111,745.25	100%
7071	F	COMPUTEROCCUPATIONS, NE	99999	1.00 100%	111,745.25	0.00	0%	111,745.25	100%
		POSITION TOTALS --->		1.00 100%	74,746.08	0.00	0%	74,746.08	100%
1854	F	SUPV, GROUND MAINT WRKR	99999	1.00 100%	74,746.08	0.00	0%	74,746.08	100%
		POSITION TOTALS --->		1.00 100%	11,747.61	0.00	0%	11,747.61	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6566	F	MGRS MARKETING&PUB REL	99999	100%	11,747.61	0.00	0%	11,747.61	100%
		POSITION TOTALS --->		0.25	120,748.28	0.00	0%	120,748.28	100%
2771	F	COUNSELOR&SOCSVCSPEC,NE	25030	100%	120,748.28	0.00	0%	120,748.28	100%
		POSITION TOTALS --->		1.00	53,748.98	0.00	0%	53,748.98	100%
1752	F	EXTENSION FACULTY	99999	3%	53,748.98	0.00	0%	53,748.98	100%
		POSITION TOTALS --->		1.00	3,749.86	0.00	0%	3,749.86	100%
1372	F	EXTENSION FACULTY	99999	97%	3,749.86	0.00	0%	3,749.86	100%
		POSITION TOTALS --->		0.03	103,750.80	0.00	0%	103,750.80	100%
1562	F	RESEARCH FACULTY	99999	100%	103,750.80	0.00	0%	103,750.80	100%
		POSITION TOTALS --->		0.97	215,751.00	0.00	0%	215,751.00	100%
5539	F	ADMINISTRATIVE ASSIST	99999	100%	215,751.00	0.00	0%	215,751.00	100%
		POSITION TOTALS --->		1.00	71,751.00	0.00	0%	71,751.00	100%
7380	F	MANAGERS, OTHER	99999	100%	71,751.00	0.00	0%	71,751.00	100%
		POSITION TOTALS --->		1.00	129,751.31	0.00	0%	129,751.31	100%
1293	F	COUNSELOR&SOCSVCSPEC,NE	99999	100%	129,751.31	0.00	0%	129,751.31	100%
		POSITION TOTALS --->		1.00	55,752.98	0.00	0%	55,752.98	100%
2784	F	FINANCIAL CLERKS	99999	100%	55,752.98	0.00	0%	55,752.98	100%
		POSITION TOTALS --->		1.00	12,754.72	0.00	0%	12,754.72	100%
0400	V	RESEARCH FACULTY	99999	100%	12,754.72	0.00	0%	12,754.72	100%
		POSITION TOTALS --->		1.00	101,755.18	0.00	0%	101,755.18	100%
6455	F	EDUC & TRAINING WORKERS	99999	100%	101,755.18	0.00	0%	101,755.18	100%
	08/08/2021	POSITION TOTALS --->		1.00	64,756.01	0.00	0%	64,756.01	100%

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				% OF FTP					
6540	F	BUSINESS OPS SPECIALIST	99999	100%	117,757.24	0.00	0%	117,757.24	100%
		POSITION TOTALS --->		1.00 100%	64,756.01	0.00	0%	64,756.01	100%
5260	F	EDUC & TRAINING WORKERS	99999	100%	80,758.08	0.00	0%	80,758.08	100%
		POSITION TOTALS --->		1.00 100%	117,757.24	0.00	0%	117,757.24	100%
1959	F	PROG HEAD/DIST DIR/SUPER	99999	100%	126,760.27	0.00	0%	126,760.27	100%
		POSITION TOTALS --->		1.00 100%	80,758.08	0.00	0%	80,758.08	100%
1451	F	SCIENCE TECHNICIANS, NE	99999	100%	59,760.97	0.00	0%	59,760.97	100%
		POSITION TOTALS --->		1.00 100%	126,760.27	0.00	0%	126,760.27	100%
1529	F	SCIENCE TECHNICIANS, NE	99999	100%	52,761.94	0.00	0%	52,761.94	100%
		POSITION TOTALS --->		1.00 100%	59,760.97	0.00	0%	59,760.97	100%
9989	V	GRADUATE ASSISTANTSHIP	99999	100%	5,765.36	0.00	0%	5,765.36	100%
		POSITION TOTALS --->		1.00 100%	52,761.94	0.00	0%	52,761.94	100%
1094	F	REGULAR FACULTY	99999	52%	67,766.20	0.00	0%	67,766.20	100%
		POSITION TOTALS --->		0.00 100%	5,765.36	0.00	0%	5,765.36	100%
7600	F	FINANCIAL CLERKS	99999	100%	6,767.22	0.00	0%	6,767.22	100%
		POSITION TOTALS --->		0.52 52%	67,766.20	0.00	0%	67,766.20	100%
8006	F	MEDIA & COMM WORKERS	99999	75%	55,767.93	0.00	0%	55,767.93	100%
		POSITION TOTALS --->		1.00 100%	6,767.22	0.00	0%	6,767.22	100%
0178	F	REGULAR FACULTY	99999	100%	100,768.13	0.00	0%	100,768.13	100%
		POSITION TOTALS --->		0.75 75%	55,767.93	0.00	0%	55,767.93	100%
1235	F	BUSINESS OPS SPECIALIST	99999	100%	100,768.13	0.00	0%	100,768.13	100%
		POSITION TOTALS --->		0.56 100%	100,768.13	0.00	0%	100,768.13	100%

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				% OF FTP					
6196	F	COUNSELOR&SOC SVC SPEC	99999	100%	100,768.13	0.00	0%	100,768.13	100%
		POSITION TOTALS --->	1.00	100%	18,770.56	0.00	0%	18,770.56	100%
5634	F	SUPVADMIN SUPPORT WRKRS	99999	29%	18,770.56	0.00	0%	18,770.56	100%
		POSITION TOTALS --->	0.29	100%	79,771.03	0.00	0%	79,771.03	100%
4055	F	ADMINISTRATIVE ASSIST	99999	51%	79,771.03	0.00	0%	79,771.03	100%
		POSITION TOTALS --->	1.00	51%	26,771.30	0.00	0%	26,771.30	100%
3194	F	POSTDOC	99999	100%	26,771.30	0.00	0%	26,771.30	100%
		POSITION TOTALS --->	0.51	100%	60,773.00	0.00	0%	60,773.00	100%
2800	F	MANAGERS, OTHER	99999	100%	60,773.00	0.00	0%	60,773.00	100%
		POSITION TOTALS --->	0.81	100%	125,773.23	0.00	0%	125,773.23	100%
4309	F	FINANCIAL CLERKS	99999	100%	125,773.23	0.00	0%	125,773.23	100%
		POSITION TOTALS --->	0.66	100%	51,774.90	0.00	0%	51,774.90	100%
5113	F	COUNSELOR&SOCSVCSPEC,NE	99999	100%	51,774.90	0.00	0%	51,774.90	100%
		POSITION TOTALS --->	1.00	100%	51,774.90	0.00	0%	51,774.90	100%
6192	F	ADMINISTRATIVE ASSIST	99999	100%	51,774.90	0.00	0%	51,774.90	100%
		POSITION TOTALS --->	1.00	100%	51,774.90	0.00	0%	51,774.90	100%
7860	F	INFORMATION&RECORDCLERK	99999	100%	51,774.90	0.00	0%	51,774.90	100%
		POSITION TOTALS --->	0.75	100%	51,774.90	0.00	0%	51,774.90	100%
3064	D	PHYSICAL SCIENTISTS	99999	100%	51,774.90	0.00	0%	51,774.90	100%
		POSITION TOTALS --->	1.00	100%	74,776.00	0.00	0%	74,776.00	100%
3065	D	PHYSICAL SCIENTISTS	99999	100%	74,776.00	0.00	0%	74,776.00	100%
		POSITION TOTALS --->	1.00	100%	74,776.00	0.00	0%	74,776.00	100%

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				% OF FTP					
7398	V	PLANT&SYSTEM OPERATORS	99999	100%	74,776.00	0.00	0%	74,776.00	100%
		POSITION TOTALS --->		1.00 100%					
			99999	1000 50%	37,776.83	0.00	0%	37,776.83	100%
				% OF FTP					
1621	01/09/2021 F	SCIENCE TECHNICIANS, NE	99999	50%	37,776.83	0.00	0%	37,776.83	100%
		POSITION TOTALS --->		0.50 50%					
			99999	1000 100%	67,776.96	0.00	0%	67,776.96	100%
				% OF FTP					
1747	F	EXTENSION FACULTY	99999	100%	67,776.96	0.00	0%	67,776.96	100%
		POSITION TOTALS --->		1.00 100%					
			99999	9999 100%	97,777.09	0.00	0%	97,777.09	100%
				% OF FTP					
2729	F	COMPUTER OCCUPATIONS	99999	100%	97,777.09	0.00	0%	97,777.09	100%
		POSITION TOTALS --->		1.00 100%					
			99999	1000 100%	90,778.06	0.00	0%	90,778.06	100%
				% OF FTP					
7990	F	LIFE SCIENTISTS	99999	100%	90,778.06	0.00	0%	90,778.06	100%
		POSITION TOTALS --->		1.00 100%					
			99999	1000 100%	90,778.06	0.00	0%	90,778.06	100%
				% OF FTP					
6519	F	CHIEF MARKETING OFFICER	99999	100%	90,778.06	0.00	0%	90,778.06	100%
		POSITION TOTALS --->		1.00 100%					
			99999	1000 100%	300,778.98	0.00	0%	300,778.98	100%
				% OF FTP					
1706	F	COUNSELOR&SOCSVCSPEC,NE	99999	100%	300,778.98	0.00	0%	300,778.98	100%
		POSITION TOTALS --->		1.00 100%					
			99999	1000 100%	69,780.96	0.00	0%	69,780.96	100%
				% OF FTP					
8171	F	EDUC & TRAINING WORKERS	99999	100%	69,780.96	0.00	0%	69,780.96	100%
		POSITION TOTALS --->		1.00 100%					
			99999	9999 100%	122,782.19	0.00	0%	122,782.19	100%
				% OF FTP					
1277	F	RESEARCH FACULTY	99999	20%	122,782.19	0.00	0%	122,782.19	100%
		POSITION TOTALS --->		1.00 100%					
			99999	1000 20%	25,782.76	0.00	0%	25,782.76	100%
				% OF FTP					
6829	V	SUPERVISORSSALESWORKERS	99999	100%	25,782.76	0.00	0%	25,782.76	100%
		POSITION TOTALS --->		0.20 20%					
			99999	1000 100%	55,782.89	0.00	0%	55,782.89	100%
				% OF FTP					
2970	10/29/2021 F	REGULAR FACULTY	99999	100%	55,782.89	0.00	0%	55,782.89	100%
		POSITION TOTALS --->		1.00 100%					
			99999	1000 100%	145,783.28	0.00	0%	145,783.28	100%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
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 AS OF 12/31/2021

BUDGET-UNIT: ????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3200	F	PHYSICAL SCIENTISTS	99999	100%	145,783.28	0.00	0%	145,783.28	100%
		POSITION TOTALS --->	1.00	100%	71,784.96	0.00	0%	71,784.96	100%
4252	F	INSTRUCTOR	99999	100%	71,784.96	0.00	0%	71,784.96	100%
		POSITION TOTALS --->	1.00	100%	71,784.96	0.00	0%	71,784.96	100%
6982	F	PRDUCTIONEQUIPOPERATORS	99999	100%	71,784.96	0.00	0%	71,784.96	100%
		POSITION TOTALS --->	0.56	100%	71,784.96	0.00	0%	71,784.96	100%
7710	V	POSTDOC	99999	100%	71,784.96	0.00	0%	71,784.96	100%
		POSITION TOTALS --->	1.00	100%	71,784.96	0.00	0%	71,784.96	100%
1210	V	01/29/2021 SCIENCE TECHNICIANS, NE	99999	100%	19,785.72	0.00	0%	19,785.72	100%
		POSITION TOTALS --->	1.00	100%	19,785.72	0.00	0%	19,785.72	100%
5631	F	01/05/2021 LAW ENFORCEMENT WORKERS	99999	100%	57,786.89	0.00	0%	57,786.89	100%
		POSITION TOTALS --->	0.56	100%	57,786.89	0.00	0%	57,786.89	100%
2769	F	BUSINESS OPS SPECIALIST	99999	100%	80,787.99	0.00	0%	80,787.99	100%
		POSITION TOTALS --->	1.00	100%	80,787.99	0.00	0%	80,787.99	100%
6914	F	FINANCIAL SPECIALISTS	99999	100%	133,789.21	0.00	0%	133,789.21	100%
		POSITION TOTALS --->	1.00	100%	133,789.21	0.00	0%	133,789.21	100%
1966	F	EXTENSION FACULTY	99999	76%	88,790.81	0.00	0%	88,790.81	100%
		POSITION TOTALS --->	1.00	76%	88,790.81	0.00	0%	88,790.81	100%
1457	F	RESEARCH FACULTY	99999	100%	89,791.02	0.00	0%	89,791.02	100%
		POSITION TOTALS --->	0.76	76%	89,791.02	0.00	0%	89,791.02	100%
5186	F	EDUC & TRAINING WORKERS	99999	100%	89,791.02	0.00	0%	89,791.02	100%
		POSITION TOTALS --->	1.00	100%	89,791.02	0.00	0%	89,791.02	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1158	F	SCIENCE TECHNICIANS, NE	99999	100%	52,791.85	0.00	0%	52,791.85	100%
		POSITION TOTALS --->	1.00	100%	89,791.02	0.00	0%	89,791.02	100%
0128	F	CLINICAL FACULTY	99999	100%	82,791.98	0.00	0%	82,791.98	100%
		POSITION TOTALS --->	1.00	100%	52,791.85	0.00	0%	52,791.85	100%
6710	F	SUPVMAINTENANCE WORKERS	99999	100%	82,791.98	0.00	0%	82,791.98	100%
		POSITION TOTALS --->	1.00	100%	82,791.98	0.00	0%	82,791.98	100%
7804	F	POSTDOC	99999	100%	75,792.95	0.00	0%	75,792.95	100%
		POSITION TOTALS --->	1.00	100%	82,791.98	0.00	0%	82,791.98	100%
0297	F	PROG HEAD/DIST DIR/SUPER	99999	100%	96,793.00	0.00	0%	96,793.00	100%
		POSITION TOTALS --->	1.00	100%	75,792.95	0.00	0%	75,792.95	100%
7000	F	CONSTRUCTION WORKERS	99999	100%	68,793.92	0.00	0%	68,793.92	100%
		POSITION TOTALS --->	1.00	100%	96,793.00	0.00	0%	96,793.00	100%
2738	F	COUNSELOR&SOC SVC SPEC	99999	100%	61,794.88	0.00	0%	61,794.88	100%
		POSITION TOTALS --->	1.00	100%	68,793.92	0.00	0%	68,793.92	100%
6780	F	POSTDOC	99999	100%	74,795.27	0.00	0%	74,795.27	100%
		POSITION TOTALS --->	1.00	100%	61,794.88	0.00	0%	61,794.88	100%
5702	D	PERFORM & SPORTS SPCLTS	99999	29%	22,795.31	0.00	0%	22,795.31	100%
		POSITION TOTALS --->	0.85	100%	74,795.27	0.00	0%	74,795.27	100%
0704	F	PROGRAM SPECIALIST	99999	100%	24,795.72	0.00	0%	24,795.72	100%
		POSITION TOTALS --->	0.29	29%	22,795.31	0.00	0%	22,795.31	100%
0046	V	DEPARTMENT HEAD/CHAIR	99999	67%	98,797.04	0.00	0%	98,797.04	100%
		POSITION TOTALS --->	1.00	100%	24,795.72	0.00	0%	24,795.72	100%

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STATE OF IDAHO  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/14/2021			% OF FTP					
0003	V	FINANCIAL CLERKS	99999	1000 67%	63,798.88	0.00	0%	63,798.88	100%
		POSITION TOTALS --->		0.67 67%	98,797.04	0.00	0%	98,797.04	100%
	10/17/2021			% OF FTP					
6912	F	VEHICLE&ENGMAINTWORKERS	99999	9999 100%	63,798.88	0.00	0%	63,798.88	100%
		POSITION TOTALS --->		1.00 100%	63,798.88	0.00	0%	63,798.88	100%
		POSITION TOTALS --->		1.00 100%	63,798.88	0.00	0%	63,798.88	100%
2020	V	MANAGERS, OTHER	99999	9999 50%	56,799.84	0.00	0%	56,799.84	100%
		POSITION TOTALS --->		1.00 100%	63,798.88	0.00	0%	63,798.88	100%
	12/10/2021			% OF FTP					
5114	F	LAWYERS&RELTD WORKERS	99999	1000 100%	116,800.11	0.00	0%	116,800.11	100%
		POSITION TOTALS --->		0.50 50%	56,799.84	0.00	0%	56,799.84	100%
		POSITION TOTALS --->		1.00 100%	116,800.11	0.00	0%	116,800.11	100%
3720	F	SCIENCE TECHNICIANS, NE	99999	1000 100%	79,800.94	0.00	0%	79,800.94	100%
		POSITION TOTALS --->		1.00 100%	116,800.11	0.00	0%	116,800.11	100%
		POSITION TOTALS --->		1.00 100%	79,800.94	0.00	0%	79,800.94	100%
5837	F	MEDIA & COMM WORKERS	99999	1000 100%	72,801.91	0.00	0%	72,801.91	100%
		POSITION TOTALS --->		1.00 100%	79,800.94	0.00	0%	79,800.94	100%
		POSITION TOTALS --->		1.00 100%	72,801.91	0.00	0%	72,801.91	100%
1624	F	SUPVADMIN SUPPORT WRKRS	99999	1000 100%	65,802.88	0.00	0%	65,802.88	100%
		POSITION TOTALS --->		1.00 100%	72,801.91	0.00	0%	72,801.91	100%
		POSITION TOTALS --->		1.00 100%	65,802.88	0.00	0%	65,802.88	100%
0115	F	COMPUTEROCCUPATIONS, NE	99999	1000 34%	27,803.51	0.00	0%	27,803.51	100%
		POSITION TOTALS --->		1.00 100%	65,802.88	0.00	0%	65,802.88	100%
		POSITION TOTALS --->		0.34 34%	27,803.51	0.00	0%	27,803.51	100%
2770	F	COUNSELOR&SOCSVCSPEC,NE	99999	1000 100%	51,804.81	0.00	0%	51,804.81	100%
		POSITION TOTALS --->		0.34 34%	27,803.51	0.00	0%	27,803.51	100%
		POSITION TOTALS --->		1.00 100%	51,804.81	0.00	0%	51,804.81	100%
1757	V	EXTENSION FACULTY	99999	9999 4%	2,806.79	0.00	0%	2,806.79	100%
		POSITION TOTALS --->		0.25 100%	51,804.81	0.00	0%	51,804.81	100%
		POSITION TOTALS --->		0.25 4%	2,806.79	0.00	0%	2,806.79	100%
	10/29/2021			% OF FTP					
6990	V	POSTDOC	99999	1000 100%	67,806.87	0.00	0%	67,806.87	100%
		POSITION TOTALS --->		0.04 4%	2,806.79	0.00	0%	2,806.79	100%
		POSITION TOTALS --->		0.04 100%	67,806.87	0.00	0%	67,806.87	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/06/2021			% OF FTP					
0703	F	EDUC & TRAINING WORKERS	99999	100%	67,806.87	0.00	0%	67,806.87	100%
		POSITION TOTALS --->		1.00 100%	6,807.61	0.00	0%	6,807.61	100%
2677	F	COUNSELOR&SOC SVC SPEC	99999	10%	6,807.61	0.00	0%	6,807.61	100%
		POSITION TOTALS --->		0.10 10%	60,807.84	0.00	0%	60,807.84	100%
2767	F	COUNSELOR&SOCSVCSPEC,NE	99999	100%	60,807.84	0.00	0%	60,807.84	100%
		POSITION TOTALS --->		1.00 100%	53,808.80	0.00	0%	53,808.80	100%
4435	F	REGULAR FACULTY	99999	100%	53,808.80	0.00	0%	53,808.80	100%
		POSITION TOTALS --->		1.00 100%	143,809.20	0.00	0%	143,809.20	100%
1828	F	EXTENSION FACULTY	99999	3%	143,809.20	0.00	0%	143,809.20	100%
		POSITION TOTALS --->		1.00 100%	2,809.48	0.00	0%	2,809.48	100%
4630	F	MEDIA&COMM WORKERS, NE	99999	100%	2,809.48	0.00	0%	2,809.48	100%
		POSITION TOTALS --->		0.03 3%	62,811.84	0.00	0%	62,811.84	100%
7605	F	MANAGERS ADMINISTRATIVE	99999	100%	62,811.84	0.00	0%	62,811.84	100%
		POSITION TOTALS --->		0.42 100%	122,812.10	0.00	0%	122,812.10	100%
1331	F	ADMINISTRATIVE ASSIST	99999	100%	122,812.10	0.00	0%	122,812.10	100%
		POSITION TOTALS --->		1.00 100%	48,813.77	0.00	0%	48,813.77	100%
4061	F	DEPARTMENT HEAD/CHAIR	99999	40%	48,813.77	0.00	0%	48,813.77	100%
		POSITION TOTALS --->		1.00 100%	96,813.98	0.00	0%	96,813.98	100%
6600	F	BUILDING SERVICES WRKRS	99999	100%	96,813.98	0.00	0%	96,813.98	100%
		POSITION TOTALS --->		0.40 40%	41,814.73	0.00	0%	41,814.73	100%
6684	F	BUILDING SERVICES WRKRS	99999	100%	41,814.73	0.00	0%	41,814.73	100%
		POSITION TOTALS --->		1.00 100%	41,814.73	0.00	0%	41,814.73	100%

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1731	F	ADMINISTRATIVE ASSIST	99999	1000	100%	41,814.73	0.00	0%	41,814.73
						24,816.28	0.00	0%	24,816.28
				% OF FTP					
		POSITION TOTALS	---	0.56	100%	24,816.28	0.00	0%	24,816.28
2775	F	FINANCIAL CLERKS	99999	1000	100%	57,816.80	0.00	0%	57,816.80
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	57,816.80	0.00	0%	57,816.80
2927	F	RESEARCH FACULTY	99999	1000	100%	117,817.06	0.00	0%	117,817.06
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	117,817.06	0.00	0%	117,817.06
7623	F	BUSINESS OPS SPECIALIST	99999	1000	100%	133,819.12	0.00	0%	133,819.12
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	133,819.12	0.00	0%	133,819.12
6222	F	CLINICAL FACULTY	99999	1000	100%	96,819.96	0.00	0%	96,819.96
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	96,819.96	0.00	0%	96,819.96
8061	F	COMPUTEROCCUPATIONS, NE	99999	1000	100%	59,820.80	0.00	0%	59,820.80
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	59,820.80	0.00	0%	59,820.80
2737	F	ADMINISTRATIVE ASSIST	99999	1000	100%	52,821.76	0.00	0%	52,821.76
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	52,821.76	0.00	0%	52,821.76
2782	F	ADMINISTRATIVE ASSIST	99999	1000	100%	52,821.76	0.00	0%	52,821.76
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	52,821.76	0.00	0%	52,821.76
8644	F	ADMINISTRATIVE ASSIST	99999	1000	100%	52,821.76	0.00	0%	52,821.76
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	52,821.76	0.00	0%	52,821.76
5810	F	SUPV PRODUCTION WORKERS	99999	9999	100%	82,821.89	0.00	0%	82,821.89
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	82,821.89	0.00	0%	82,821.89
7624	F	BUSINESS OPS SPCLTS, NE	99999	1000	100%	75,822.86	0.00	0%	75,822.86

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1004	F	BUSINESS OPS SPECIALIST	99999	1000	100%	75,822.86	0.00	0%	75,822.86
						135,823.12	0.00	0%	135,823.12
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
3606	F	BUSINESS OPS SPECIALIST	99999	9999	44%	135,823.12	0.00	0%	135,823.12
						45,825.12	0.00	0%	45,825.12
				% OF FTP					
		POSITION TOTALS	---	0.44	44%				
3028	F	AGRICULATURAL WORKERS	99999	1000	100%	45,825.12	0.00	0%	45,825.12
						40,827.69	0.00	0%	40,827.69
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
6415	F	PERSONAL SERVICE WORKER	99999	9999	100%	40,827.69	0.00	0%	40,827.69
						40,827.69	0.00	0%	40,827.69
				% OF FTP					
		POSITION TOTALS	---	0.75	100%				
6418	F	HEALTH TECHNICIANS, NE	99999	1000	100%	40,827.69	0.00	0%	40,827.69
						40,827.69	0.00	0%	40,827.69
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
6443	V	BUILDING SERVICES WRKRS	99999	1000	100%	40,827.69	0.00	0%	40,827.69
						40,827.69	0.00	0%	40,827.69
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
6539	F	ADMIN SUPPORT WORKERS	99999	9999	100%	40,827.69	0.00	0%	40,827.69
						40,827.69	0.00	0%	40,827.69
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
6650	F	BUILDING SERVICES WRKRS	99999	1000	100%	40,827.69	0.00	0%	40,827.69
						40,827.69	0.00	0%	40,827.69
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
6685	F	BUILDING SERVICES WRKRS	99999	1000	100%	40,827.69	0.00	0%	40,827.69
						40,827.69	0.00	0%	40,827.69
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
6842	F	BUILDING SERVICES WRKRS	99999	9999	100%	40,827.69	0.00	0%	40,827.69
						40,827.69	0.00	0%	40,827.69
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2705	V	COUNSELOR&SOCSVCSPEC,NE	99999	1000	100%	40,827.69	0.00	0%	40,827.69
						56,829.76	0.00	0%	56,829.76

\*\*\*\* = GREATER THAN 100%  
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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: ?????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/11/2021			% OF FTP					
4586	V	RESEARCH FACULTY	99999	1.00 100%	56,829.76	0.00	0%	56,829.76	100%
		POSITION TOTALS --->		1.00 100%	121,832.53	0.00	0%	121,832.53	100%
	05/14/2021			% OF FTP					
1001	F	LIFE SCIENTISTS, NE	99999	1.00 100%	121,832.53	0.00	0%	121,832.53	100%
		POSITION TOTALS --->		1.00 100%	65,832.79	0.00	0%	65,832.79	100%
		POSITION TOTALS --->		1.00 100%	65,832.79	0.00	0%	65,832.79	100%
1010	F	LIFE SCIENTISTS, NE	99999	1.00 100%	51,834.72	0.00	0%	51,834.72	100%
		POSITION TOTALS --->		0.56 100%	51,834.72	0.00	0%	51,834.72	100%
3090	F	PHYSICAL SCIENTISTS, NE	99999	1000 4%	3,835.70	0.00	0%	3,835.70	100%
		POSITION TOTALS --->		0.03 4%	3,835.70	0.00	0%	3,835.70	100%
6254	F	COUNSELOR&SOC SVC SPEC	99999	1000 100%	74,835.82	0.00	0%	74,835.82	100%
		POSITION TOTALS --->		1.00 100%	74,835.82	0.00	0%	74,835.82	100%
7014	V	POSTDOC	99999	1000 100%	74,835.82	0.00	0%	74,835.82	100%
		POSITION TOTALS --->		1.00 100%	74,835.82	0.00	0%	74,835.82	100%
	11/19/2021			% OF FTP					
7653	F	FINANCIAL SPECIALISTS	99999	1.00 100%	74,835.82	0.00	0%	74,835.82	100%
		POSITION TOTALS --->		1.00 100%	74,835.82	0.00	0%	74,835.82	100%
7702	F	POSTDOC	99999	1.00 100%	74,835.82	0.00	0%	74,835.82	100%
		POSITION TOTALS --->		1.00 100%	74,835.82	0.00	0%	74,835.82	100%
7705	V	POSTDOC	99999	1.00 100%	74,835.82	0.00	0%	74,835.82	100%
		POSITION TOTALS --->		1.00 100%	74,835.82	0.00	0%	74,835.82	100%
	10/30/2021			% OF FTP					
7910	F	POSTDOC	99999	1.00 100%	74,835.82	0.00	0%	74,835.82	100%
		POSITION TOTALS --->		1.00 100%	74,835.82	0.00	0%	74,835.82	100%
8461	F	POSTDOC	99999	1.00 100%	74,835.82	0.00	0%	74,835.82	100%
		POSITION TOTALS --->		1.00 100%	74,835.82	0.00	0%	74,835.82	100%

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S T A T E O F I D A H O  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3054	F	COMPUTER OCCUPATIONS	99999	100%	104,835.95	0.00	0%	104,835.95	100%
		POSITION TOTALS --->		1.00 100%	74,835.82	0.00	0%	74,835.82	100%
8168	F	COMPUTER OCCUPATIONS	99999	100%	104,835.95	0.00	0%	104,835.95	100%
		POSITION TOTALS --->		1.00 100%	104,835.95	0.00	0%	104,835.95	100%
2991	F	PHYSICAL SCIENTISTS, NE	99999	100%	51,836.00	0.00	0%	51,836.00	100%
		POSITION TOTALS --->		1.00 100%	104,835.95	0.00	0%	104,835.95	100%
8422	F	EDUC & TRAINING WORKERS	99999	100%	97,836.91	0.00	0%	97,836.91	100%
		POSITION TOTALS --->		1.00 100%	51,836.00	0.00	0%	51,836.00	100%
6790	F	MGRS MARKETING&PUB REL	99999	100%	127,837.04	0.00	0%	127,837.04	100%
		POSITION TOTALS --->		1.00 100%	97,836.91	0.00	0%	97,836.91	100%
4757	F	LIBRARY TECHNICIANS	99999	100%	53,838.72	0.00	0%	53,838.72	100%
		POSITION TOTALS --->		1.00 100%	127,837.04	0.00	0%	127,837.04	100%
7209	F	POSTDOC	99999	100%	71,839.40	0.00	0%	71,839.40	100%
		POSITION TOTALS --->		1.00 100%	53,838.72	0.00	0%	53,838.72	100%
0078	F	ADMINISTRATIVE ASSIST	99999	62%	30,839.41	0.00	0%	30,839.41	100%
		POSITION TOTALS --->		1.00 100%	71,839.40	0.00	0%	71,839.40	100%
5782	F	DEPARTMENT HEAD/CHAIR	99999	50%	61,839.75	0.00	0%	61,839.75	100%
		POSITION TOTALS --->		0.62 62%	30,839.41	0.00	0%	30,839.41	100%
5150	F	PHYSICAL SCIENTISTS	99999	100%	69,840.78	0.00	0%	69,840.78	100%
		POSITION TOTALS --->		0.50 50%	61,839.75	0.00	0%	61,839.75	100%
2718	F	COMPUTER OCCUPATIONS	99999	100%	99,840.91	0.00	0%	99,840.91	100%
		POSITION TOTALS --->		1.00 100%	69,840.78	0.00	0%	69,840.78	100%

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BUDGET-UNIT: ????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8186	F	ADMINISTRATIVE ASSIST	99999	100%	99,840.91	0.00	0%	99,840.91	100%
		POSITION TOTALS --->	1.00	100%	9,845.75	0.00	0%	9,845.75	100%
1795	F	EXTENSION FACULTY	99999	5%	9,845.75	0.00	0%	9,845.75	100%
		POSITION TOTALS --->	0.54	100%	5,845.98	0.00	0%	5,845.98	100%
1741	F	RESEARCH FACULTY	99999	100%	5,845.98	0.00	0%	5,845.98	100%
		POSITION TOTALS --->	0.05	5%	124,846.00	0.00	0%	124,846.00	100%
5829	F	FINANCIAL CLERKS	99999	100%	124,846.00	0.00	0%	124,846.00	100%
		POSITION TOTALS --->	1.00	100%	50,847.68	0.00	0%	50,847.68	100%
6448	F	COUNSELOR&SOC SVC SPEC	99999	100%	50,847.68	0.00	0%	50,847.68	100%
		POSITION TOTALS --->	1.00	100%	80,847.81	0.00	0%	80,847.81	100%
6442	F	BUILDING SERVICES WRKRS	99999	100%	80,847.81	0.00	0%	80,847.81	100%
		POSITION TOTALS --->	1.00	100%	43,848.64	0.00	0%	43,848.64	100%
2768	F	COUNSELOR&SOC SVCSPEC,NE	99999	100%	43,848.64	0.00	0%	43,848.64	100%
		POSITION TOTALS --->	1.00	100%	6,849.48	0.00	0%	6,849.48	100%
9681	F	TEMPORARY FACULTY	99999	30%	6,849.48	0.00	0%	6,849.48	100%
		POSITION TOTALS --->	0.25	100%	72,849.66	0.00	0%	72,849.66	100%
8420	F	ADMINISTRATIVE ASSIST	99999	100%	72,849.66	0.00	0%	72,849.66	100%
		POSITION TOTALS --->	0.00	30%	66,849.74	0.00	0%	66,849.74	100%
1836	F	EXTENSION FACULTY	99999	4%	66,849.74	0.00	0%	66,849.74	100%
		POSITION TOTALS --->	0.81	100%	2,849.86	0.00	0%	2,849.86	100%
3492	F	COMPUTER OCCUPATIONS	99999	83%	2,849.86	0.00	0%	2,849.86	100%
		POSITION TOTALS --->	0.04	4%	63,851.51	0.00	0%	63,851.51	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1678	F	PROG HEAD/DIST DIR/SUPER	99999	1000 83%	22,851.54	0.00	0%	22,851.54	100%
		POSITION TOTALS --->		0.83 83%	63,851.51	0.00	0%	63,851.51	100%
4622	F	COMPUTEROCCUPATIONS, NE	99999	1000 75%	52,851.67	0.00	0%	52,851.67	100%
		POSITION TOTALS --->		1.00 100%	22,851.54	0.00	0%	22,851.54	100%
2503	F	COUNSELOR&SOCSVCSPEC,NE	99999	1000 100%	14,852.95	0.00	0%	14,852.95	100%
		POSITION TOTALS --->		0.75 75%	52,851.67	0.00	0%	52,851.67	100%
0275	V	POSTDOC	99999	1000 100%	61,854.70	0.00	0%	61,854.70	100%
		POSITION TOTALS --->		1.00 100%	14,852.95	0.00	0%	14,852.95	100%
3055	F	COMPUTER OCCUPATIONS	99999	1000 100%	121,854.96	0.00	0%	121,854.96	100%
		POSITION TOTALS --->		1.00 100%	61,854.70	0.00	0%	61,854.70	100%
0857	F	ADMINISTRATIVE ASSIST	99999	1000 100%	54,855.67	0.00	0%	54,855.67	100%
		POSITION TOTALS --->		1.00 100%	121,854.96	0.00	0%	121,854.96	100%
3269	F	REGULAR FACULTY	99999	1000 100%	144,856.06	0.00	0%	144,856.06	100%
		POSITION TOTALS --->		1.00 100%	54,855.67	0.00	0%	54,855.67	100%
6560	F	BUSINESS OPS SPCLTS, NE	99999	9999 100%	63,858.70	0.00	0%	63,858.70	100%
		POSITION TOTALS --->		1.00 100%	144,856.06	0.00	0%	144,856.06	100%
6565	F	MEDIA & COMM WORKERS	99999	1000 100%	63,858.70	0.00	0%	63,858.70	100%
		POSITION TOTALS --->		1.00 100%	63,858.70	0.00	0%	63,858.70	100%
2971	F	INSTRUCTOR	99999	1000 100%	15,859.98	0.00	0%	15,859.98	100%
		POSITION TOTALS --->		1.00 100%	63,858.70	0.00	0%	63,858.70	100%
2732	F	ADMINISTRATIVE ASSIST	99999	1000 100%	49,860.63	0.00	0%	49,860.63	100%
		POSITION TOTALS --->		0.35 100%	15,859.98	0.00	0%	15,859.98	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6286	F	ADMINISTRATIVE ASSIST	99999	100%	59,861.20	0.00	0%	59,861.20	100%
		POSITION TOTALS --->	1.00	100%	49,860.63	0.00	0%	49,860.63	100%
4331	F	CLINICAL FACULTY	99999	100%	21,862.25	0.00	0%	21,862.25	100%
		POSITION TOTALS --->	0.83	100%	59,861.20	0.00	0%	59,861.20	100%
5652	F	EDUC & TRAINING WORKERS	99999	100%	95,862.83	0.00	0%	95,862.83	100%
		POSITION TOTALS --->	0.25	100%	21,862.25	0.00	0%	21,862.25	100%
0393	F	REGULAR FACULTY	99999	100%	125,862.96	0.00	0%	125,862.96	100%
		POSITION TOTALS --->	1.00	100%	95,862.83	0.00	0%	95,862.83	100%
1374	F	RESEARCH FACULTY	99999	70%	106,863.88	0.00	0%	106,863.88	100%
		POSITION TOTALS --->	1.00	100%	125,862.96	0.00	0%	125,862.96	100%
1860	F	ADMINISTRATIVE ASSIST	99999	100%	51,864.63	0.00	0%	51,864.63	100%
		POSITION TOTALS --->	0.70	70%	106,863.88	0.00	0%	106,863.88	100%
7048	F	LAW ENFORCEMENT WORKERS	99999	100%	51,864.63	0.00	0%	51,864.63	100%
		POSITION TOTALS --->	1.00	100%	51,864.63	0.00	0%	51,864.63	100%
1304	V	SCIENCE TECHNICIANS, NE	99999	100%	44,865.60	0.00	0%	44,865.60	100%
		POSITION TOTALS --->	1.00	100%	51,864.63	0.00	0%	51,864.63	100%
6285	F	FINANCIAL CLERKS	99999	100%	44,865.60	0.00	0%	44,865.60	100%
		POSITION TOTALS --->	1.00	100%	44,865.60	0.00	0%	44,865.60	100%
7701	F	POSTDOC	99999	100%	74,865.73	0.00	0%	74,865.73	100%
		POSITION TOTALS --->	1.00	100%	44,865.60	0.00	0%	44,865.60	100%
5485	V	DEPARTMENT HEAD/CHAIR	99999	20%	49,866.61	0.00	0%	49,866.61	100%
		POSITION TOTALS --->	1.00	100%	74,865.73	0.00	0%	74,865.73	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	06/26/2021			% OF FTP					
1530	F	LIFE SCIENTISTS, NE	99999	1000 20%	67,866.69	0.00	0%	67,866.69	100%
		POSITION TOTALS --->		0.20 100%	49,866.61	0.00	0%	49,866.61	100%
3751	F	REGULAR FACULTY	99999	1000 100%	120,867.92	0.00	0%	120,867.92	100%
		POSITION TOTALS --->		1.00 100%	67,866.69	0.00	0%	67,866.69	100%
5374	F	CENTER EXEC. OFFICER	99999	1000 49%	120,868.81	0.00	0%	120,868.81	100%
		POSITION TOTALS --->		1.00 100%	120,867.92	0.00	0%	120,867.92	100%
8228	F	COMPUTER OCCUPATIONS	99999	1000 100%	76,869.72	0.00	0%	76,869.72	100%
		POSITION TOTALS --->		0.49 49%	120,868.81	0.00	0%	120,868.81	100%
0013	F	REGULAR FACULTY	99999	1000 100%	159,871.08	0.00	0%	159,871.08	100%
		POSITION TOTALS --->		1.00 100%	76,869.72	0.00	0%	76,869.72	100%
2572	F	EDUC & TRAINING WORKERS	99999	1000 100%	92,871.79	0.00	0%	92,871.79	100%
		POSITION TOTALS --->		1.00 100%	159,871.08	0.00	0%	159,871.08	100%
5364	F	MANAGERS, OTHER	99999	9999 100%	92,871.79	0.00	0%	92,871.79	100%
		POSITION TOTALS --->		1.00 100%	92,871.79	0.00	0%	92,871.79	100%
0961	F	COUNSELOR&SOCSVCSPEC,NE	99999	1000 100%	18,877.20	0.00	0%	18,877.20	100%
		POSITION TOTALS --->		0.39 100%	92,871.79	0.00	0%	92,871.79	100%
6352	F	SUPV,BUILDINGSSVCS WRKRS	99999	9999 100%	50,877.59	0.00	0%	50,877.59	100%
		POSITION TOTALS --->		0.42 100%	18,877.20	0.00	0%	18,877.20	100%
4813	V	RESEARCH FACULTY	99999	1000 100%	80,877.72	0.00	0%	80,877.72	100%
		POSITION TOTALS --->		1.00 100%	50,877.59	0.00	0%	50,877.59	100%
6700	F	SKILLEDMAINTENANCEWRKRS	99999	9999 100%	66,879.65	0.00	0%	66,879.65	100%
	02/20/2021			% OF FTP					
		POSITION TOTALS --->		1.00 100%	80,877.72	0.00	0%	80,877.72	100%

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				% OF FTP					
8660	F	OCCUPATION HEALTH WRKRS	99999	100%	66,879.65	0.00	0%	66,879.65	100%
		POSITION TOTALS --->	1.00	100%	66,879.65	0.00	0%	66,879.65	100%
7787	F	FINANCIAL SPECIALISTS	99999	100%	89,880.75	0.00	0%	89,880.75	100%
		POSITION TOTALS --->	1.00	100%	89,880.75	0.00	0%	89,880.75	100%
8184	F	COMPUTEROCCUPATIONS, NE	99999	100%	75,882.68	0.00	0%	75,882.68	100%
		POSITION TOTALS --->	1.00	100%	75,882.68	0.00	0%	75,882.68	100%
4058	D	RESEARCH FACULTY	99999	100%	105,882.81	0.00	0%	105,882.81	100%
		POSITION TOTALS --->	1.00	100%	105,882.81	0.00	0%	105,882.81	100%
7016	F	BUSINESS OPS SPECIALIST	99999	100%	38,883.52	0.00	0%	38,883.52	100%
		POSITION TOTALS --->	1.00	100%	38,883.52	0.00	0%	38,883.52	100%
1540	F	SCIENCE TECHNICIANS, NE	99999	100%	68,883.65	0.00	0%	68,883.65	100%
		POSITION TOTALS --->	1.00	100%	68,883.65	0.00	0%	68,883.65	100%
0048	F	REGULAR FACULTY	99999	100%	158,884.04	0.00	0%	158,884.04	100%
		POSITION TOTALS --->	1.00	100%	158,884.04	0.00	0%	158,884.04	100%
2039	F	ADMINISTRATIVE ASSIST	99999	100%	54,885.58	0.00	0%	54,885.58	100%
		POSITION TOTALS --->	1.00	100%	54,885.58	0.00	0%	54,885.58	100%
0929	F	LIFE SCIENTISTS	99999	100%	77,886.68	0.00	0%	77,886.68	100%
		POSITION TOTALS --->	1.00	100%	77,886.68	0.00	0%	77,886.68	100%
7806	F	POSTDOC	99999	100%	77,886.68	0.00	0%	77,886.68	100%
		POSITION TOTALS --->	1.00	100%	77,886.68	0.00	0%	77,886.68	100%
7540	F	POSTDOC	99999	100%	66,889.20	0.00	0%	66,889.20	100%
		POSITION TOTALS --->	1.00	100%	66,889.20	0.00	0%	66,889.20	100%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
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 AS OF 12/31/2021

BUDGET-UNIT: ?????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1650	F	COUNSELOR&SOC	99999	100%	49,890.54	0.00	0%	49,890.54	100%
		POSITION TOTALS	---	1.00	66,889.20	0.00	0%	66,889.20	100%
			99999	100%					
5187	F	SUPV,AG & CONSERV WRKRS	99999	100%	49,890.54	0.00	0%	49,890.54	100%
		POSITION TOTALS	---	1.00	49,890.54	0.00	0%	49,890.54	100%
			99999	100%					
5827	D	MEDIA&COMMEQUIP TECH,NE	99999	100%	49,890.54	0.00	0%	49,890.54	100%
		POSITION TOTALS	---	1.00	49,890.54	0.00	0%	49,890.54	100%
			99999	100%					
2050	F	AGRICULATURAL WORKERS	99999	100%	42,891.51	0.00	0%	42,891.51	100%
		POSITION TOTALS	---	1.00	49,890.54	0.00	0%	49,890.54	100%
			99999	100%					
1381	V	LIFE SCIENTISTS	99999	100%	72,891.64	0.00	0%	72,891.64	100%
		POSITION TOTALS	---	1.00	42,891.51	0.00	0%	42,891.51	100%
			99999	100%					
2804	F	FINANCIAL CLERKS	99999	100%	58,893.57	0.00	0%	58,893.57	100%
		POSITION TOTALS	---	1.00	72,891.64	0.00	0%	72,891.64	100%
			99999	100%					
8273	F	EXECUTIVES	99999	84%	255,895.43	0.00	0%	255,895.43	100%
		POSITION TOTALS	---	1.00	58,893.57	0.00	0%	58,893.57	100%
			99999	84%					
3757	F	PHYSICAL SCIENTISTS	99999	100%	83,898.67	0.00	0%	83,898.67	100%
		POSITION TOTALS	---	0.84	255,895.43	0.00	0%	255,895.43	100%
			99999	100%					
2347	V	BUSINESS OPS SPECIALIST	99999	100%	113,898.80	0.00	0%	113,898.80	100%
		POSITION TOTALS	---	1.00	83,898.67	0.00	0%	83,898.67	100%
			99999	100%					
2733	V	ADMINISTRATIVE ASSIST	99999	100%	46,899.50	0.00	0%	46,899.50	100%
		POSITION TOTALS	---	1.00	113,898.80	0.00	0%	113,898.80	100%
			99999	100%					
3220	F	FINANCIAL CLERKS	99999	19%	13,900.55	0.00	0%	13,900.55	100%
		POSITION TOTALS	---	0.81	46,899.50	0.00	0%	46,899.50	100%
			99999	19%					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1159	F	COUNSELOR&SOCSVCSPEC,NE	99999	1000 19%	28,903.91	0.00	0%	28,903.91	100%
		POSITION TOTALS --->		0.19 19%	13,900.55	0.00	0%	13,900.55	100%
0504	F	COUNSELOR&SOC SVC SPEC	99999	1000 100%	71,904.60	0.00	0%	71,904.60	100%
		POSITION TOTALS --->		0.81 100%	28,903.91	0.00	0%	28,903.91	100%
1375	F	LIFE SCIENTISTS	99999	1000 100%	71,904.60	0.00	0%	71,904.60	100%
		POSITION TOTALS --->		1.00 100%	71,904.60	0.00	0%	71,904.60	100%
3062	D	PHYSICAL SCIENTISTS	99999	1000 100%	71,904.60	0.00	0%	71,904.60	100%
		POSITION TOTALS --->		1.00 100%	71,904.60	0.00	0%	71,904.60	100%
4523	F	ADMINISTRATIVE ASSIST	99999	1000 100%	71,904.60	0.00	0%	71,904.60	100%
		POSITION TOTALS --->		1.00 100%	71,904.60	0.00	0%	71,904.60	100%
7101	F	POSTDOC	99999	1000 100%	71,904.60	0.00	0%	71,904.60	100%
		POSITION TOTALS --->		1.00 100%	71,904.60	0.00	0%	71,904.60	100%
7390	V	POSTDOC	99999	1000 100%	71,904.60	0.00	0%	71,904.60	100%
		POSITION TOTALS --->		1.00 100%	71,904.60	0.00	0%	71,904.60	100%
2631	F	DEPARTMENT HEAD/CHAIR	99999	1000 100%	191,905.12	0.00	0%	191,905.12	100%
		POSITION TOTALS --->		1.00 100%	71,904.60	0.00	0%	71,904.60	100%
8670	F	MANAGERS, OTHER	99999	1000 100%	94,905.69	0.00	0%	94,905.69	100%
		POSITION TOTALS --->		1.00 100%	191,905.12	0.00	0%	191,905.12	100%
5636	F	LAW ENFORCEMENT WORKERS	99999	1000 100%	50,907.50	0.00	0%	50,907.50	100%
		POSITION TOTALS --->		1.00 100%	94,905.69	0.00	0%	94,905.69	100%
2035	F	LIFE SCIENTISTS	99999	1000 100%	80,907.63	0.00	0%	80,907.63	100%
		POSITION TOTALS --->		1.00 100%	50,907.50	0.00	0%	50,907.50	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0706	F	EDUC & TRAINING WORKERS	99999	100%	80,907.63	0.00	0%	80,907.63	100%
		POSITION TOTALS --->	1.00	100%	73,908.59	0.00	0%	73,908.59	100%
6861	V	LIFE SCIENTISTS	99999	100%	73,908.59	0.00	0%	73,908.59	100%
		POSITION TOTALS --->	1.00	100%	73,908.59	0.00	0%	73,908.59	100%
3236	F	REGULAR FACULTY	99999	100%	149,910.92	0.00	0%	149,910.92	100%
		POSITION TOTALS --->	1.00	100%	73,908.59	0.00	0%	73,908.59	100%
6830	F	FINANCIAL CLERKS	99999	100%	52,911.49	0.00	0%	52,911.49	100%
		POSITION TOTALS --->	1.00	100%	149,910.92	0.00	0%	149,910.92	100%
6683	F	BUSINESS OPS SPECIALIST	99999	100%	82,911.62	0.00	0%	82,911.62	100%
		POSITION TOTALS --->	1.00	100%	52,911.49	0.00	0%	52,911.49	100%
9906	F	TH-FARMING	99999	100%	67,912.63	0.00	0%	67,912.63	100%
		POSITION TOTALS --->	1.00	100%	82,911.62	0.00	0%	82,911.62	100%
5340	F	EDUC & TRAINING WORKERS	99999	100%	75,913.00	0.00	0%	75,913.00	100%
		POSITION TOTALS --->	0.00	100%	67,912.63	0.00	0%	67,912.63	100%
4572	F	INSTRUCTOR	99999	100%	8,913.29	0.00	0%	8,913.29	100%
		POSITION TOTALS --->	1.00	100%	75,913.00	0.00	0%	75,913.00	100%
5195	F	FINANCIAL CLERKS	99999	100%	61,914.52	0.00	0%	61,914.52	100%
		POSITION TOTALS --->	0.25	100%	8,913.29	0.00	0%	8,913.29	100%
6035	F	EDUC& TRAINING WRKRS,NE	99999	7%	3,915.27	0.00	0%	3,915.27	100%
		POSITION TOTALS --->	1.00	100%	61,914.52	0.00	0%	61,914.52	100%
0494	F	INSTRUCTOR	99999	100%	54,915.49	0.00	0%	54,915.49	100%
		POSITION TOTALS --->	0.06	7%	3,915.27	0.00	0%	3,915.27	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
5496	F	ADMINISTRATIVE ASSIST	99999	1000	100%	54,915.49	0.00	0%	54,915.49
						54,915.49	0.00	0%	54,915.49
		POSITION TOTALS	---	1.00	100%				
1846	F	SCIENCE TECHNICIANS, NE	99999	1000	100%	54,915.49	0.00	0%	54,915.49
						47,916.46	0.00	0%	47,916.46
		POSITION TOTALS	---	1.00	100%				
7107	F	LIFE SCIENTISTS	99999	1000	100%	47,916.46	0.00	0%	47,916.46
						63,918.52	0.00	0%	63,918.52
		POSITION TOTALS	---	1.00	100%				
3010	F	REGULAR FACULTY	99999	1000	100%	63,918.52	0.00	0%	63,918.52
						183,919.04	0.00	0%	183,919.04
		POSITION TOTALS	---	1.00	100%				
7042	F	SUPERVISORSSALESWORKERS	99999	1000	100%	183,919.04	0.00	0%	183,919.04
						56,919.49	0.00	0%	56,919.49
		POSITION TOTALS	---	0.83	100%				
1371	F	SCIENCE TECHNICIANS, NE	99999	1000	100%	56,919.49	0.00	0%	56,919.49
						42,921.42	0.00	0%	42,921.42
		POSITION TOTALS	---	1.00	100%				
9103	V	GRADUATE ASSISTANTSHIP	99999	1000	100%	42,921.42	0.00	0%	42,921.42
						1,922.46	0.00	0%	1,922.46
		POSITION TOTALS	---	0.00	100%				
2664	F	COUNSELOR&SOC SVC SPEC	99999	1000	100%	1,922.46	0.00	0%	1,922.46
						65,922.52	0.00	0%	65,922.52
		POSITION TOTALS	---	1.00	100%				
0223	F	INSTRUCTOR	99999	1000	100%	65,922.52	0.00	0%	65,922.52
						58,923.48	0.00	0%	58,923.48
		POSITION TOTALS	---	1.00	100%				
2701	V	ADMINISTRATIVE ASSIST	99999	1000	100%	58,923.48	0.00	0%	58,923.48
						44,925.42	0.00	0%	44,925.42
		POSITION TOTALS	---	1.00	100%				
2545	F	COUNSELOR&SOC SVC SPEC	99999	1000	100%	44,925.42	0.00	0%	44,925.42
						60,927.48	0.00	0%	60,927.48

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4400	F	EDUC & TRAINING WORKERS	99999	1.00 100%	60,927.48	0.00	0%	60,927.48	100%
		POSITION TOTALS --->		1.00 100%	90,927.61	0.00	0%	90,927.61	100%
8220	V	COMPUTER OCCUPATIONS	99999	1.00 100%	90,927.61	0.00	0%	90,927.61	100%
		POSITION TOTALS --->		1.00 100%	113,928.71	0.00	0%	113,928.71	100%
3183	F	ADMINISTRATIVE ASSIST	99999	1.00 100%	113,928.71	0.00	0%	113,928.71	100%
		POSITION TOTALS --->		1.00 100%	46,929.41	0.00	0%	46,929.41	100%
8196	F	COMPUTER OCCUPATIONS	99999	1.00 100%	46,929.41	0.00	0%	46,929.41	100%
		POSITION TOTALS --->		1.00 100%	106,929.68	0.00	0%	106,929.68	100%
4951	F	DEAN	99999	1.00 17%	106,929.68	0.00	0%	106,929.68	100%
		POSITION TOTALS --->		1.00 17%	49,932.42	0.00	0%	49,932.42	100%
6713	F	SUPV, GROUND MAINT WRKR	99999	0.17 100%	49,932.42	0.00	0%	49,932.42	100%
		POSITION TOTALS --->		1.00 100%	55,932.44	0.00	0%	55,932.44	100%
2450	F	MANAGERS, OTHER	99999	1.00 90%	55,932.44	0.00	0%	55,932.44	100%
		POSITION TOTALS --->		1.00 90%	171,933.94	0.00	0%	171,933.94	100%
7783	V	FINANCIAL SPECIALISTS	99999	0.90 100%	171,933.94	0.00	0%	171,933.94	100%
		POSITION TOTALS --->		1.00 100%	71,934.51	0.00	0%	71,934.51	100%
5192	F	INSTRUCTOR	99999	1.00 100%	71,934.51	0.00	0%	71,934.51	100%
		POSITION TOTALS --->		1.00 100%	64,935.47	0.00	0%	64,935.47	100%
5197	F	INSTRUCTOR	99999	1.00 100%	64,935.47	0.00	0%	64,935.47	100%
		POSITION TOTALS --->		1.00 100%	64,935.47	0.00	0%	64,935.47	100%
8002	F	MEDIA & COMM WORKERS	99999	1.00 59%	64,935.47	0.00	0%	64,935.47	100%
		POSITION TOTALS --->		1.00 59%	42,935.48	0.00	0%	42,935.48	100%

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				% OF FTP					
6506	F	COMPUTER OCCUPATIONS	25030	100%	94,935.60	0.00	0%	94,935.60	100%
		POSITION TOTALS --->		59%	42,935.48	0.00	0%	42,935.48	100%
				0.59					
2323	F	MANAGERS ADMINISTRATIVE	99999	100%	87,936.57	0.00	0%	87,936.57	100%
		POSITION TOTALS --->		100%	94,935.60	0.00	0%	94,935.60	100%
				1.00					
3181	F	EDUC & TRAINING WORKERS	99999	100%	87,936.57	0.00	0%	87,936.57	100%
		POSITION TOTALS --->		100%	87,936.57	0.00	0%	87,936.57	100%
				1.00					
4418	V	COUNSELOR&SOCSVCSPEC,NE	99999	100%	87,936.57	0.00	0%	87,936.57	100%
		POSITION TOTALS --->		100%	87,936.57	0.00	0%	87,936.57	100%
				1.00					
5769	F	INFORMATION&RECORDCLERK	99999	100%	50,937.41	0.00	0%	50,937.41	100%
		POSITION TOTALS --->		100%	87,936.57	0.00	0%	87,936.57	100%
				1.00					
3771	F	SUPV,FOODSERVICESWORKER	99999	100%	43,938.37	0.00	0%	43,938.37	100%
		POSITION TOTALS --->		100%	50,937.41	0.00	0%	50,937.41	100%
				1.00					
7627	V	POSTDOC	99999	100%	73,938.50	0.00	0%	73,938.50	100%
		POSITION TOTALS --->		100%	43,938.37	0.00	0%	43,938.37	100%
				0.66					
5946	F	EDUC& TRAINING WRKRS,NE	99999	100%	59,940.44	0.00	0%	59,940.44	100%
		POSITION TOTALS --->		100%	73,938.50	0.00	0%	73,938.50	100%
				1.00					
7040	F	MANAGERS ADMINISTRATIVE	99999	77%	79,940.62	0.00	0%	79,940.62	100%
		POSITION TOTALS --->		100%	59,940.44	0.00	0%	59,940.44	100%
				1.00					
5826	F	MEDIACOMMEQUIPOPRTRS,NE	99999	100%	52,941.40	0.00	0%	52,941.40	100%
		POSITION TOTALS --->		100%	79,940.62	0.00	0%	79,940.62	100%
				0.77					
7019	F	INFORMATION&RECORDCLERK	99999	100%	45,942.37	0.00	0%	45,942.37	100%
		POSITION TOTALS --->		100%	52,941.40	0.00	0%	52,941.40	100%
				1.00					

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STATE OF IDAHO  
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				% OF FTP					
4332	F	RESEARCH FACULTY	---	1.00 100%	45,942.37	0.00	0%	45,942.37	100%
		POSITION TOTALS	---	1.00 100%	12,943.72	0.00	0%	12,943.72	100%
			99999	1000					
				% OF FTP					
6284	F	EDUC& TRAINING WRKRS,NE	---	0.06 100%	12,943.72	0.00	0%	12,943.72	100%
		POSITION TOTALS	---	0.06 100%	61,944.43	0.00	0%	61,944.43	100%
			99999	1000					
				% OF FTP					
7830	F	EDUC& TRAINING WRKRS,NE	---	1.00 100%	61,944.43	0.00	0%	61,944.43	100%
		POSITION TOTALS	---	1.00 100%	61,944.43	0.00	0%	61,944.43	100%
			99999	1000					
				% OF FTP					
1729	F	MATHEMATICIANS,NE	---	1.00 100%	61,944.43	0.00	0%	61,944.43	100%
		POSITION TOTALS	---	1.00 100%	60,944.80	0.00	0%	60,944.80	100%
			99999	1000					
				% OF FTP					
3156	F	SCIENCE TECHNICIANS, NE	---	1.00 100%	60,944.80	0.00	0%	60,944.80	100%
		POSITION TOTALS	---	1.00 100%	54,945.40	0.00	0%	54,945.40	100%
			99999	1000					
				% OF FTP					
3491	F	BUSINESS OPS SPECIALIST	---	1.00 100%	54,945.40	0.00	0%	54,945.40	100%
		POSITION TOTALS	---	1.00 100%	2,945.66	0.00	0%	2,945.66	100%
			99999	1000					
				% OF FTP					
1724	F	EXTENSION FACULTY	---	0.05 5%	2,945.66	0.00	0%	2,945.66	100%
		POSITION TOTALS	---	0.05 5%	4,945.68	0.00	0%	4,945.68	100%
			99999	9999					
				% OF FTP					
0854	F	COUNSELOR&SOCSVCSPEC,NE	---	0.05 5%	4,945.68	0.00	0%	4,945.68	100%
		POSITION TOTALS	---	0.05 100%	57,946.02	0.00	0%	57,946.02	100%
			99999	1000					
				% OF FTP					
2777	F	EDUC & TRAINING WORKERS	---	0.81 100%	57,946.02	0.00	0%	57,946.02	100%
		POSITION TOTALS	---	0.81 100%	77,946.50	0.00	0%	77,946.50	100%
			99999	1000					
				% OF FTP					
3773	F	SCIENCE TECHNICIANS, NE	---	1.00 100%	77,946.50	0.00	0%	77,946.50	100%
		POSITION TOTALS	---	1.00 100%	56,949.40	0.00	0%	56,949.40	100%
			99999	1000					
				% OF FTP					
7046	F	FINANCIAL CLERKS	---	1.00 100%	56,949.40	0.00	0%	56,949.40	100%
		POSITION TOTALS	---	1.00 100%	56,949.40	0.00	0%	56,949.40	100%
			99999	1000					

\*\*\*\* = GREATER THAN 100%  
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 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: ?????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2010	F	CLINICAL FACULTY	---	1.00 100%	56,949.40	0.00	0%	56,949.40	100%
		POSITION TOTALS	---	99999 9999 16%	19,951.43	0.00	0%	19,951.43	100%
				% OF FTP					
3155	F	COMPUTEROCCUPATIONS, NE	---	0.16 16%	19,951.43	0.00	0%	19,951.43	100%
		POSITION TOTALS	---	99999 1000 73%	58,953.39	0.00	0%	58,953.39	100%
				% OF FTP					
7649	F	FINANCIAL CLERKS	---	0.73 73%	58,953.39	0.00	0%	58,953.39	100%
		POSITION TOTALS	---	99999 1000 100%	58,953.39	0.00	0%	58,953.39	100%
				% OF FTP					
2663	F	COUNSELOR&SOCSVCSPEC,NE	---	1.00 100%	58,953.39	0.00	0%	58,953.39	100%
		POSITION TOTALS	---	99999 1000 100%	51,954.36	0.00	0%	51,954.36	100%
				% OF FTP					
5850	F	ADMIN SUPPORT WORKERS	---	1.00 100%	51,954.36	0.00	0%	51,954.36	100%
		POSITION TOTALS	---	99999 9999 100%	51,954.36	0.00	0%	51,954.36	100%
				% OF FTP					
2904	F	BUSINESS OPS SPECIALIST	---	1.00 100%	51,954.36	0.00	0%	51,954.36	100%
		POSITION TOTALS	---	99999 1000 100%	29,955.26	0.00	0%	29,955.26	100%
				% OF FTP					
5834	V	COMPUTEROCCUPATIONS, NE	---	1.00 100%	29,955.26	0.00	0%	29,955.26	100%
		POSITION TOTALS	---	99999 1000 100%	67,956.42	0.00	0%	67,956.42	100%
				% OF FTP					
6489	F	COMPUTEROCCUPATIONS, NE	---	1.00 100%	67,956.42	0.00	0%	67,956.42	100%
		POSITION TOTALS	---	99999 1000 100%	67,956.42	0.00	0%	67,956.42	100%
				% OF FTP					
7933	F	OCCUPATIONS SAFETY WRKRS NE	---	1.00 100%	67,956.42	0.00	0%	67,956.42	100%
		POSITION TOTALS	---	99999 1000 100%	60,957.39	0.00	0%	60,957.39	100%
				% OF FTP					
1707	F	EXTENSION FACULTY	---	1.00 100%	60,957.39	0.00	0%	60,957.39	100%
		POSITION TOTALS	---	99999 1000 3%	1,958.83	0.00	0%	1,958.83	100%
				% OF FTP					
0309	F	ADMINISTRATIVE ASSIST	---	0.03 3%	1,958.83	0.00	0%	1,958.83	100%
		POSITION TOTALS	---	99999 1000 30%	16,959.19	0.00	0%	16,959.19	100%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: ????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5475	F	EDUC& TRAINING WRKRS,NE	99999	1000 30%	46,959.32	0.00	0%	46,959.32	100%
		POSITION TOTALS --->		0.30 30%	16,959.19	0.00	0%	16,959.19	100%
6658	F	COMPUTER OCCUPATIONS	99999	9999 100%	76,959.45	0.00	0%	76,959.45	100%
		POSITION TOTALS --->		1.00 100%	46,959.32	0.00	0%	46,959.32	100%
7182	F	POSTDOC	99999	1000 100%	76,959.45	0.00	0%	76,959.45	100%
		POSITION TOTALS --->		1.00 100%	76,959.45	0.00	0%	76,959.45	100%
2773	F	COMPUTEROCCUPATIONS, NE	99999	1000 100%	69,960.42	0.00	0%	69,960.42	100%
		POSITION TOTALS --->		1.00 100%	76,959.45	0.00	0%	76,959.45	100%
1792	F	EXTENSION FACULTY	99999	9999 3%	2,962.92	0.00	0%	2,962.92	100%
		POSITION TOTALS --->		0.03 3%	2,962.92	0.00	0%	2,962.92	100%
4442	F	ASSOCIATE DEAN	99999	1000 52%	112,964.40	0.00	0%	112,964.40	100%
		POSITION TOTALS --->		0.52 52%	112,964.40	0.00	0%	112,964.40	100%
2764	F	COUNSELOR&SOCSVCSPEC,NE	99999	1000 100%	57,966.35	0.00	0%	57,966.35	100%
		POSITION TOTALS --->		1.00 100%	57,966.35	0.00	0%	57,966.35	100%
7322	F	FINANCIAL CLERKS	99999	1000 100%	57,966.35	0.00	0%	57,966.35	100%
		POSITION TOTALS --->		1.00 100%	57,966.35	0.00	0%	57,966.35	100%
3085	F	LIFE SCIENTISTS	99999	1000 100%	80,967.45	0.00	0%	80,967.45	100%
		POSITION TOTALS --->		1.00 100%	80,967.45	0.00	0%	80,967.45	100%
5006	F	REGULAR FACULTY	99999	1000 100%	140,967.71	0.00	0%	140,967.71	100%
		POSITION TOTALS --->		1.00 100%	140,967.71	0.00	0%	140,967.71	100%
6195	F	EDUC & TRAINING WORKERS	99999	1000 87%	67,969.58	0.00	0%	67,969.58	100%
		POSITION TOTALS --->		1.00 100%	140,967.71	0.00	0%	140,967.71	100%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: ????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6656	F	EDUC& TRAINING WRKRS,NE	99999	0.87 100%	67,969.58 89,970.48	0.00 0.00	0% 0%	67,969.58 89,970.48	100% 100%
		POSITION TOTALS --->		1.00 100%	89,970.48	0.00	0%	89,970.48	100%
1278	F	SKILLEDMAINTENANCEWRKRS	99999	1.00 100%	52,971.31	0.00	0%	52,971.31	100%
		POSITION TOTALS --->		1.00 100%	52,971.31	0.00	0%	52,971.31	100%
7157	F	POSTDOC	99999	1.00 100%	75,972.41	0.00	0%	75,972.41	100%
		POSITION TOTALS --->		1.00 100%	75,972.41	0.00	0%	75,972.41	100%
7142	F	POSTDOC	99999	1.00 100%	68,973.38	0.00	0%	68,973.38	100%
		POSITION TOTALS --->		1.00 100%	68,973.38	0.00	0%	68,973.38	100%
4954	F	RESEARCH FACULTY	99999	1.00 100%	91,974.48	0.00	0%	91,974.48	100%
		POSITION TOTALS --->		1.00 100%	91,974.48	0.00	0%	91,974.48	100%
6102	F	EDUC& TRAINING WRKRS,NE	99999	1.00 100%	54,975.31	0.00	0%	54,975.31	100%
		POSITION TOTALS --->		1.00 100%	54,975.31	0.00	0%	54,975.31	100%
6181	F	EDUC& TRAINING WRKRS,NE	99999	1.00 100%	54,975.31	0.00	0%	54,975.31	100%
		POSITION TOTALS --->		1.00 100%	54,975.31	0.00	0%	54,975.31	100%
6321	F	POSTDOC	99999	1.00 100%	17,976.15	0.00	0%	17,976.15	100%
		POSITION TOTALS --->		1.00 100%	17,976.15	0.00	0%	17,976.15	100%
6413	F	PERSONAL SERVICE WORKER	99999	1.00 100%	40,977.24	0.00	0%	40,977.24	100%
		POSITION TOTALS --->		1.00 100%	40,977.24	0.00	0%	40,977.24	100%
6446	F	EDUC & TRAINING WORKERS	99999	1.00 100%	63,978.34	0.00	0%	63,978.34	100%
		POSITION TOTALS --->		1.00 100%	63,978.34	0.00	0%	63,978.34	100%
8692	F	MEDIA & COMM WORKERS	99999	1.00 100%	79,980.40	0.00	0%	79,980.40	100%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: ????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6822	F	SUPERVISORSSALESWORKERS	99999	100%	72,981.37	0.00	0%	72,981.37	100%
		POSITION TOTALS --->		1.00 100%	79,980.40	0.00	0%	79,980.40	100%
6815	F	POSTDOC	99999	100%	59,981.64	0.00	0%	59,981.64	100%
		POSITION TOTALS --->		1.00 100%	72,981.37	0.00	0%	72,981.37	100%
0068	F	PHYSICAL SCIENTISTS	99999	100%	95,982.47	0.00	0%	95,982.47	100%
		POSITION TOTALS --->		1.00 100%	59,981.64	0.00	0%	59,981.64	100%
5800	F	EDUC & TRAINING WORKERS	99999	100%	99,983.20	0.00	0%	99,983.20	100%
		POSITION TOTALS --->		1.00 100%	95,982.47	0.00	0%	95,982.47	100%
5121	F	PHYSICAL SCIENTISTS	99999	100%	134,985.63	0.00	0%	134,985.63	100%
		POSITION TOTALS --->		0.15 100%	99,983.20	0.00	0%	99,983.20	100%
7055	F	SUPVADMIN SUPPORT WRKRS	99999	100%	83,988.40	0.00	0%	83,988.40	100%
		POSITION TOTALS --->		1.00 100%	134,985.63	0.00	0%	134,985.63	100%
6193	F	EDUC & TRAINING WORKERS	99999	100%	113,988.53	0.00	0%	113,988.53	100%
		POSITION TOTALS --->		1.00 100%	83,988.40	0.00	0%	83,988.40	100%
4399	F	SCIENCE TECHNICIANS, NE	99999	100%	46,989.23	0.00	0%	46,989.23	100%
		POSITION TOTALS --->		1.00 100%	113,988.53	0.00	0%	113,988.53	100%
4401	V	SCIENCE TECHNICIANS, NE	99999	100%	46,989.23	0.00	0%	46,989.23	100%
		POSITION TOTALS --->		1.00 100%	46,989.23	0.00	0%	46,989.23	100%
2721	F	COUNSELOR&SOCSVCSPEC,NE	99999	100%	62,991.30	0.00	0%	62,991.30	100%
		POSITION TOTALS --->		1.00 100%	46,989.23	0.00	0%	46,989.23	100%
4491	F	LIBRARY TECHNICIANS	25030	100%	41,994.20	0.00	0%	41,994.20	100%
		POSITION TOTALS --->		1.00 100%	62,991.30	0.00	0%	62,991.30	100%

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STATE OF IDAHO  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: ????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9809	F	TH-RESEARCH-LAB	---	0.25 100%	41,994.20	0.00	0%	41,994.20	100%
		POSITION TOTALS	---	0.25 100%	8,994.43	0.00	0%	8,994.43	100%
			99999	1000					
				% OF FTP					
7519	F	INFORMATION&RECORDCLERK	---	0.00 100%	8,994.43	0.00	0%	8,994.43	100%
		POSITION TOTALS	---	0.00 100%	31,996.34	0.00	0%	31,996.34	100%
			99999	1000					
				% OF FTP					
7043	F	SUPV,PROTECTIVESSVCWRKRS	---	0.63 63%	31,996.34	0.00	0%	31,996.34	100%
		POSITION TOTALS	---	0.63 100%	87,996.39	0.00	0%	87,996.39	100%
			99999	9999					
				% OF FTP					
1121	F	PHYSICAL SCIENTISTS, NE	---	1.00 100%	87,996.39	0.00	0%	87,996.39	100%
		POSITION TOTALS	---	1.00 9%	5,997.63	0.00	0%	5,997.63	100%
			99999	9999					
				% OF FTP					
0017	V	SCIENCE TECHNICIANS, NE	---	0.09 9%	5,997.63	0.00	0%	5,997.63	100%
		POSITION TOTALS	---	0.09 100%	43,998.19	0.00	0%	43,998.19	100%
			99999	1000					
				% OF FTP					
5111	F	SCIENCE TECHNICIANS, NE	---	1.00 100%	43,998.19	0.00	0%	43,998.19	100%
		POSITION TOTALS	---	1.00 100%	43,998.19	0.00	0%	43,998.19	100%
			99999	1000					
				% OF FTP					
1614	F	SCIENCE TECHNICIANS, NE	---	1.00 100%	43,998.19	0.00	0%	43,998.19	100%
		POSITION TOTALS	---	1.00 100%	73,998.32	0.00	0%	73,998.32	100%
			99999	1000					
				% OF FTP					
7601	F	FINANCIAL SPECIALISTS	---	1.00 100%	73,998.32	0.00	0%	73,998.32	100%
		POSITION TOTALS	---	1.00 100%	103,998.46	0.00	0%	103,998.46	100%
			99999	9999					
				% OF FTP					
		POSITION TOTALS	---	1.00 100%	103,998.46	0.00	0%	103,998.46	100%
			99999	9999					
				% OF FTP					
		** FUND-TOTALS	---	1,076.34	92,346,376.07	0.00	0%	92,346,376.07	100%
				% OF FTP					
		** BUDGET UNIT TOTALS	---	1,076.34	92,346,376.07	0.00	0%	92,346,376.07	100%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
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 AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3119	D	REGULAR FACULTY	25030	3001 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
7255	D	CONSTRUCTIONTRADESWRKRS	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	0.00	0%
7396	D	EDUC& TRAINING WRKRS,NE	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	0.00	0%
9025	V	ADDITIONAL COMPENSATION	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.92 100%	0.00	0.00	0%	0.00	0%
9046	F	GRADUATE ASSISTANTSHIP	25030	3001 100%	0.00	0.00	0%	0.00	0%
	09/28/2003	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9047	V	GRADUATE ASSISTANTSHIP	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9048	V	GRADUATE ASSISTANTSHIP	25030	3001 100%	0.00	0.00	0%	0.00	0%
	05/14/2011	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9062	F	GRADUATE ASSISTANTSHIP	25030	3001 100%	0.00	0.00	0%	0.00	0%
	09/01/2017	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9063	V	GRADUATE ASSISTANTSHIP	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9064	V	GRADUATE ASSISTANTSHIP	25030	3001 100%	0.00	0.00	0%	0.00	0%
	05/26/2002	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9066	F	GRADUATE ASSISTANTSHIP	25030	3001 100%	0.00	0.00	0%	0.00	0%
	05/11/2013	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9067	V	GRADUATE ASSISTANTSHIP	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	05/16/2020			% OF FTP					
9068	V	GRADUATE ASSISTANTSHIP	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	12/19/2015			% OF FTP					
9069	V	GRADUATE ASSISTANTSHIP	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9078	V	TEMPORARY FACULTY	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	05/16/2010			% OF FTP					
9079	V	TEMPORARY FACULTY	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	06/25/2011			% OF FTP					
9080	V	TEMPORARY FACULTY	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	05/16/2020			% OF FTP					
9091	V	GRADUATE ASSISTANTSHIP	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	12/16/2017			% OF FTP					
9093	V	GRADUATE ASSISTANTSHIP	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	05/16/2015			% OF FTP					
9094	V	GRADUATE ASSISTANTSHIP	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	09/14/2013			% OF FTP					
9099	F	GRADUATE ASSISTANTSHIP	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	05/16/2020			% OF FTP					
9101	V	GRADUATE ASSISTANTSHIP	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%

\*\*\*\* = GREATER THAN 100%  
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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	05/14/2011			% OF FTP					
9102	F	GRADUATE ASSISTANTSHIP	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9104	F	GRADUATE ASSISTANTSHIP	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9105	V	GRADUATE ASSISTANTSHIP	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9106	F	GRADUATE ASSISTANTSHIP	25030	100%	0.00	0.00	0%	0.00	0%
	05/16/2020			% OF FTP					
9108	V	GRADUATE ASSISTANTSHIP	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9110	V	GRADUATE ASSISTANTSHIP	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9112	V	GRADUATE ASSISTANTSHIP	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9116	F	GRADUATE ASSISTANTSHIP	25030	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9117	F	GRADUATE ASSISTANTSHIP	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9118	V	GRADUATE ASSISTANTSHIP	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9119	V	GRADUATE ASSISTANTSHIP	25030	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	09/06/2009									
		POSITION TOTALS	---	>	0.00	100%	0.00	0%	0.00	0%
9120	V	GRADUATE ASSISTANTSHIP	25030	3001	100%	0.00	0.00	0%	0.00	0%
	06/20/2015									
		POSITION TOTALS	---	>	0.00	100%	0.00	0%	0.00	0%
9121	V	GRADUATE ASSISTANTSHIP	25030	3001	100%	0.00	0.00	0%	0.00	0%
	09/06/2009									
		POSITION TOTALS	---	>	0.00	100%	0.00	0%	0.00	0%
9122	V	GRADUATE ASSISTANTSHIP	25030	3001	100%	0.00	0.00	0%	0.00	0%
	06/20/2015									
		POSITION TOTALS	---	>	0.00	100%	0.00	0%	0.00	0%
9123	V	GRADUATE ASSISTANTSHIP	25030	3001	100%	0.00	0.00	0%	0.00	0%
	09/06/2009									
		POSITION TOTALS	---	>	0.00	100%	0.00	0%	0.00	0%
9124	V	GRADUATE ASSISTANTSHIP	25030	3001	100%	0.00	0.00	0%	0.00	0%
	09/06/2009									
		POSITION TOTALS	---	>	0.00	100%	0.00	0%	0.00	0%
9137	V	ADMINISTRATIVE SERVICES 6	25030	3001	100%	0.00	0.00	0%	0.00	0%
	09/23/2017									
		POSITION TOTALS	---	>	0.00	100%	0.00	0%	0.00	0%
9140	V	PROGRAM COORDINATOR	25030	3001	100%	0.00	0.00	0%	0.00	0%
	09/23/2017									
		POSITION TOTALS	---	>	0.00	100%	0.00	0%	0.00	0%
9141	V	STUDENT SERVICES SPECIALIST	25030	3001	100%	0.00	0.00	0%	0.00	0%
	07/01/2017									
		POSITION TOTALS	---	>	0.00	100%	0.00	0%	0.00	0%
9145	V	ADMINISTRATIVE COORDINATOR	25030	3001	100%	0.00	0.00	0%	0.00	0%
	07/04/2015									
		POSITION TOTALS	---	>	0.00	100%	0.00	0%	0.00	0%
9160	V	STUDENT SERVICES SPECIALIST	25030	3001	100%	0.00	0.00	0%	0.00	0%
	09/23/2017									
		POSITION TOTALS	---	>	0.00	100%	0.00	0%	0.00	0%
9167	V	PROGRAM SUPERVISOR	25030	3001	100%	0.00	0.00	0%	0.00	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/23/2017								
9186	V	RESEARCH TECHNICIAN	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	01/10/2015								
9187	V	RESEARCH AIDE	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9188	V	RESEARCH SPECIALIST	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9189	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	05/14/2016								
9191	V	RESEARCH SPECIALIST	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	06/07/2014								
9193	V	SCIENCE/RESEARCH SUPPORT 7	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	01/31/2010								
9196	V	LABORATORY SUPERVISOR	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9293	V	ACADEMIC CONSULTANT	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9294	V	ADMINISTRATIVE SERVICES 9	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	10/13/2012								
9297	V	ASSISTANT TO ADMINISTRATOR 3	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/04/2010								
9300	V	PROGRAM COORDINATOR	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%

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STATE OF IDAHO  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/23/2017								
9333	V	ADMINISTRATIVE ASSISTANT	25030	100%	0.00	0.00	0%	0.00	0%
	06/18/2016								
9337	V	POSTDOC	25030	100%	0.00	0.00	0%	0.00	0%
	08/27/2017								
9343	V	IT ANALYST	25030	100%	0.00	0.00	0%	0.00	0%
	03/02/2013								
9346	V	FINANCIAL TECHNICIAN	25030	100%	0.00	0.00	0%	0.00	0%
	04/11/2015								
9347	F	PROGRAM COORDINATOR	25030	100%	0.00	0.00	0%	0.00	0%
9352	V	PROGRAM MANAGER	25030	100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9354	V	SCIENCE/RESEARCH 2	25030	100%	0.00	0.00	0%	0.00	0%
	09/06/2009								
9356	V	SENIOR RESEARCH SPECIALIST	25030	40%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9359	V	OPERATIONS SUPERVISOR	25030	100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9360	V	RESEARCH SUPPORT SCIENTIST	25030	100%	0.00	0.00	0%	0.00	0%
	06/22/2013								
9361	V	PRINCIPAL RESEARCH SPECIALIST	25030	100%	0.00	0.00	0%	0.00	0%

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	08/15/2015			% OF FTP					
9362	V	CONTRACT COORDINATOR	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	06/28/2013			% OF FTP					
9363	V	PROGRAM MANAGER	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9373	V	PROGRAM TECHNICIAN	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9374	V	PROGRAM SPECIALIST	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9375	V	PROGRAM SUPERVISOR	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9376	V	WEB COORDINATOR	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	08/29/2015			% OF FTP					
9377	V	IT ANALYST	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9378	V	ADMINISTRATIVE SERVICES 8	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9379	V	IT ANALYST	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9381	V	ACADEMIC CONSULTANT	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9382	V	IDAHO STARS ADVISOR	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%

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	09/23/2017			% OF FTP					
9383	V	ADMINISTRATIVE COORDINATOR	25030	100%	0.00	0.00	0%	0.00	0%
	09/23/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9384	V	PROGRAM SUPERVISOR	25030	100%	0.00	0.00	0%	0.00	0%
	09/23/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9386	V	ADMINISTRATIVE ASSISTANT	25030	100%	0.00	0.00	0%	0.00	0%
	09/23/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9387	V	ADMINISTRATIVE ASSISTANT	25030	100%	0.00	0.00	0%	0.00	0%
	09/23/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9388	V	IDAHO STARS ADVISOR	25030	100%	0.00	0.00	0%	0.00	0%
	09/23/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9389	V	PROGRAM SPECIALIST	25030	100%	0.00	0.00	0%	0.00	0%
	09/23/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9391	V	EVENTS COORDINATOR	25030	100%	0.00	0.00	0%	0.00	0%
	09/06/2009	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9392	V	ACADEMIC MANAGER	25030	100%	0.00	0.00	0%	0.00	0%
	09/23/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9393	V	BUSINESS SUPERVISOR	25030	100%	0.00	0.00	0%	0.00	0%
	09/23/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9394	V	FINANCIAL SPECIALIST	25030	100%	0.00	0.00	0%	0.00	0%
	09/23/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9396	V	IT COORD/SUPERVISOR 3	25030	100%	0.00	0.00	0%	0.00	0%

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	06/26/2010								
9398	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->							
	07/01/2017								
9399	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->							
	06/21/2014								
9401	V	ADMINISTRATIVE SUPPORT 3	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->							
	09/06/2009								
9402	V	COORDINATOR 2	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->							
	09/06/2009								
9403	V	ATHLETICS- COACHES	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->							
	09/06/2009								
9404	V	COORDINATOR 2	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->							
	09/06/2009								
9405	V	ADMINISTRATIVE SERVICES 5	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->							
	09/06/2009								
9406	V	ATHLETICS SPECIALIST	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->							
	05/31/2016								
9407	V	ATHLETICS- COACHES	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->							
	09/06/2009								
9408	V	POSTDOC	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->							
	10/19/2019								
9409	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->							

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	06/21/2014								
9410	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%			
	12/15/2012								
9411	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%			
	05/12/2018								
9412	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%			
	10/26/2013								
9413	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%			
	06/20/2015								
9415	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%			
	06/20/2015								
9421	V	POSTDOC	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%			
	10/19/2019								
9423	V	POSTDOC	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%			
	10/19/2019								
9424	V	POSTDOC	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%			
	10/19/2019								
9425	V	POSTDOC	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%			
	05/31/2017								
9426	V	POSTDOC	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%			
	10/19/2019								
9427	V	POSTDOC	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%			

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/11/2018								
9433	V	COMMUNICATIONS COORDINATOR	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%		0.00	0%
			25030	3001	100%			0.00	0%
	09/23/2017								
9437	V	ADMINISTRATIVE COORDINATOR	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%		0.00	0%
			25030	3001	100%			0.00	0%
	12/14/2016								
9438	V	ADVISING SPECIALIST	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%		0.00	0%
			25030	3001	100%			0.00	0%
	06/20/2015								
9444	V	POSTDOC	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%		0.00	0%
			25030	3001	100%			0.00	0%
	06/20/2015								
9445	V	PROGRAM COORDINATOR	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%		0.00	0%
			25030	3001	100%			0.00	0%
	09/23/2017								
9447	V	RETIREE	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%		0.00	0%
			25030	3001	100%			0.00	0%
	09/06/2009								
9449	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%		0.00	0%
			25030	3001	100%			0.00	0%
	09/06/2009								
9454	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%		0.00	0%
			25030	3001	100%			0.00	0%
	05/17/2014								
9455	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%		0.00	0%
			25030	3001	100%			0.00	0%
	05/11/2019								
9457	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%		0.00	0%
			25030	3001	100%			0.00	0%
	05/12/2018								
9463	V	COORDINATOR 3	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	>	0.00	100%		0.00	0%
			25030	3001	100%			0.00	0%

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	06/23/2012			% OF FTP					
9466	V	MANAGER 5	25030	100%	0.00	0.00	0%	0.00	0%
	03/12/2011			% OF FTP					
9467	V	POSTDOC	25030	100%	0.00	0.00	0%	0.00	0%
	05/31/2018			% OF FTP					
9469	V	POSTDOC	25030	100%	0.00	0.00	0%	0.00	0%
	07/07/2017			% OF FTP					
9470	V	POSTDOC	25030	100%	0.00	0.00	0%	0.00	0%
	11/23/2016			% OF FTP					
9471	V	SCIENCE/RESEARCH SUPPORT 5	25030	100%	0.00	0.00	0%	0.00	0%
	05/21/2011			% OF FTP					
9472	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%
	06/22/2013			% OF FTP					
9473	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%
	05/16/2020			% OF FTP					
9475	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%
	05/16/2015			% OF FTP					
9476	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%
	05/13/2017			% OF FTP					
9478	V	ADMINISTRATIVE ASSISTANT	25030	100%	0.00	0.00	0%	0.00	0%
	05/26/2017			% OF FTP					
9479	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%

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				% OF FTP					
	12/15/2018	POSITION TOTALS	---	>	0.00	100%	0.00	0.00	0%
9480	V	ADMIN FINANCIAL SPECIALIST	25030	3001	100%	0.00	0.00	0.00	0%
				% OF FTP					
	09/23/2017	POSITION TOTALS	---	>	0.00	100%	0.00	0.00	0%
9481	V	PROGRAM TECHNICIAN	25030	3001	100%	0.00	0.00	0.00	0%
				% OF FTP					
	09/23/2017	POSITION TOTALS	---	>	0.00	100%	0.00	0.00	0%
9482	V	RESEARCH SUPPORT SCIENTIST	25030	3001	100%	0.00	0.00	0.00	0%
				% OF FTP					
	09/23/2017	POSITION TOTALS	---	>	0.00	100%	0.00	0.00	0%
9483	V	SENIOR RESEARCHER	25030	3001	100%	0.00	0.00	0.00	0%
				% OF FTP					
	09/10/2016	POSITION TOTALS	---	>	0.00	100%	0.00	0.00	0%
9484	V	SCIENCE/RESEARCH 4	25030	3001	100%	0.00	0.00	0.00	0%
				% OF FTP					
	09/06/2009	POSITION TOTALS	---	>	0.00	100%	0.00	0.00	0%
9488	V	ADMINISTRATIVE COORDINATOR	25030	3001	100%	0.00	0.00	0.00	0%
				% OF FTP					
	09/22/2017	POSITION TOTALS	---	>	0.00	100%	0.00	0.00	0%
9489	V	PROGRAM TECHNICIAN	25030	3001	100%	0.00	0.00	0.00	0%
				% OF FTP					
	09/23/2017	POSITION TOTALS	---	>	0.00	100%	0.00	0.00	0%
9494	F	GRADUATE ASSISTANTSHIP	25030	3001	100%	0.00	0.00	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	100%	0.00	0.00	0%
9500	V	ASSOCIATE RESEARCHER	25030	3001	100%	0.00	0.00	0.00	0%
				% OF FTP					
	09/23/2017	POSITION TOTALS	---	>	0.00	100%	0.00	0.00	0%
9512	V	SCIENCE/RESEARCH SUPPORT 5	25030	3001	100%	0.00	0.00	0.00	0%
				% OF FTP					
	11/13/2010	POSITION TOTALS	---	>	0.00	100%	0.00	0.00	0%
9514	V	RESEARCH SPECIALIST	25030	3001	100%	0.00	0.00	0.00	0%

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	03/04/2016			% OF FTP					
9515	V	PRINCIPAL RESEARCHER	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	12/30/2015			% OF FTP					
9516	V	ADMIN FINANCIAL SPECIALIST	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9518	V	SCIENCE/RESEARCH SUPPORT 3	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	07/24/2010			% OF FTP					
9525	V	PROGRAM SPECIALIST	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9526	V	PROGRAM TECHNICIAN	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9528	V	LABORATORY COORDINATOR	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	09/14/2013			% OF FTP					
9529	V	FINANCIAL/BUDGET 2	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	05/02/2010			% OF FTP					
9531	V	COMMUNICATIONS COORDINATOR	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	05/06/2017			% OF FTP					
9536	V	MANAGER, IT	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9537	V	MANAGER 6	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	06/23/2012			% OF FTP					
9539	V	MANAGER 6	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%

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	07/25/2010			% OF FTP					
9540	V	PROGRAM COORDINATOR	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	08/13/2016			% OF FTP					
9541	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	11/12/2011			% OF FTP					
9542	V	DIRECTOR 3	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	09/05/2010			% OF FTP					
9543	V	ADVISING SPECIALIST	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	11/30/2012			% OF FTP					
9544	V	PROGRAM/PROJECT SUPPORT 1	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	09/05/2010			% OF FTP					
9545	V	TEMPORARY FACULTY	99999	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	12/28/2019			% OF FTP					
9546	V	ACADEMIC CONSULTANT	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	09/23/2017			% OF FTP					
9547	V	POSTDOC	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	10/19/2019			% OF FTP					
9548	V	GRADUATE ASSISTANTSHIP	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	12/10/2011			% OF FTP					
9550	V	ADMINISTRATIVE SPECIALIST	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				
	09/04/2017			% OF FTP					
9551	V	PROGRAM TECHNICIAN	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	100%				

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	12/03/2016								
9552	V	RESEARCH SPECIALIST	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	01/08/2015								
9553	F	OPERATIONS SUPERVISOR	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
9554	V	OPERATIONS SUPERVISOR	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	08/24/2017								
9555	V	COMMUNICATIONS SUPERVISOR	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9556	V	ADMIN FINANCIAL SPECIALIST	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9557	V	COMMUNICATIONS SPECIALIST	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9558	V	IT ADMINISTRATOR/ENGINEER 5	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/06/2009								
9559	V	RESEARCH AIDE	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9560	V	SENIOR RESEARCH SPECIALIST	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9561	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	12/22/2012								
9562	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%

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	06/22/2013			% OF FTP					
9563	V	SENIOR RESEARCH SPECIALIST	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9564	V	ASSOCIATE RESEARCHER	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	11/09/2012			% OF FTP					
9565	V	RESEARCH SPECIALIST	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	08/01/2015			% OF FTP					
9566	V	ASSOCIATE RESEARCHER	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9567	V	RESEARCH TECHNICIAN	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	04/30/2016			% OF FTP					
9568	V	PRINCIPAL RESEARCH SPECIALIST	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9569	V	RESEARCH TECHNICIAN	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	09/15/2013			% OF FTP					
9570	V	RESEARCH AIDE	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	09/16/2015			% OF FTP					
9571	V	TEMPORARY FACULTY	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	06/26/2010			% OF FTP					
9572	V	PRINCIPAL RESEARCHER	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9573	V	PRINCIPAL RESEARCH SPECIALIST	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/23/2017								
9574	V	PROGRAM SUPERVISOR	25030	100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9575	V	RESEARCH SPECIALIST	25030	100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9576	V	DIRECTOR, PROGRAM PLANNING	25030	100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9578	V	PRINCIPAL RESEARCHER	25030	100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9579	V	PROGRAM COORDINATOR	25030	100%	0.00	0.00	0%	0.00	0%
	02/11/2017								
9580	V	RESEARCHER	25030	100%	0.00	0.00	0%	0.00	0%
	09/16/2015								
9581	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%
	06/26/2010								
9582	V	POSTDOC	25030	100%	0.00	0.00	0%	0.00	0%
	10/25/2017								
9583	V	SCIENCE/RESEARCH SUPPORT 7	25030	100%	0.00	0.00	0%	0.00	0%
	09/06/2009								
9584	V	SCIENCE/RESEARCH 3	25030	100%	0.00	0.00	0%	0.00	0%
	09/06/2009								
9585	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%

\*\*\*\* = GREATER THAN 100%  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	06/23/2012								
9586	V	RESEARCH TECHNICIAN	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9587	V	SCIENCE/RESEARCH SUPPORT 5	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/06/2009								
9588	V	SCIENCE/RESEARCH SUPPORT 4	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/06/2009								
9592	V	PROGRAM MANAGER	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	06/20/2015								
9594	V	PROGRAM COORDINATOR	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9598	V	POSTDOC	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	03/17/2012								
9616	V	ACADEMIC COORDINATOR	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9617	V	RESEARCH SPECIALIST	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9618	V	FINANCIAL/BUDGET 3	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/17/2011								
9624	V	RESEARCH SPECIALIST	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	05/24/2014								
9627	V	RESEARCHER	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9629	10/24/2015 V	TEMPORARY FACULTY	25030	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9632	05/13/2017 V	SCIENCE/RESEARCH 2	25030	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9633	05/01/2011 V	TEMPORARY FACULTY	25030	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9635	09/28/2013 V	SCIENCE/RESEARCH 2	25030	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9641	01/05/2013 V	LABORATORY COORDINATOR	25030	100% 28%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9642	09/23/2017 V	PROGRAM TECHNICIAN	25030	28% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9646	09/03/2013 V	PROGRAM SPECIALIST	25030	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9648	01/19/2013 V	ADMINISTRATIVE ASSISTANT	25030	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9650	09/23/2017 V	DIRECTOR, BUSINESS	25030	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9651	09/22/2015 V	ADMINISTRATIVE SPECIALIST	25030	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9658	01/03/2015 V	ASSISTANT/ASSOCIATE DIRECTOR 1	25030	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%

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				% OF FTP					
	06/22/2013	POSITION TOTALS	---	>	0.00	100%		0.00	0%
9660	V	COMMUNICATIONS COORDINATOR	25030	3001	50%	0.00	0.00	0%	0%
				% OF FTP					
	09/23/2017	POSITION TOTALS	---	>	0.00	50%		0.00	0%
9663	F	TEMPORARY FACULTY	25030	3001	33%	0.00	0.00	0%	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	33%		0.00	0%
9664	V	TEMPORARY FACULTY	25030	3001	100%	0.00	0.00	0%	0%
				% OF FTP					
	12/15/2012	POSITION TOTALS	---	>	0.00	100%		0.00	0%
9670	V	ADMINISTRATIVE SPECIALIST	25030	3001	100%	0.00	0.00	0%	0%
				% OF FTP					
	09/23/2017	POSITION TOTALS	---	>	0.00	100%		0.00	0%
9676	V	COMMUNICATIONS COORDINATOR	25030	3001	100%	0.00	0.00	0%	0%
				% OF FTP					
	08/17/2013	POSITION TOTALS	---	>	0.00	100%		0.00	0%
9679	V	ADMIN FINANCIAL SPECIALIST	25030	3001	100%	0.00	0.00	0%	0%
				% OF FTP					
	09/23/2017	POSITION TOTALS	---	>	0.00	100%		0.00	0%
9683	V	ASSISTANT DIRECTOR, STDNT SRVC	25030	3001	75%	0.00	0.00	0%	0%
				% OF FTP					
	06/21/2014	POSITION TOTALS	---	>	0.00	75%		0.00	0%
9684	V	STUDENT SERVICES SPECIALIST	25030	3001	100%	0.00	0.00	0%	0%
				% OF FTP					
	07/01/2017	POSITION TOTALS	---	>	0.00	100%		0.00	0%
9687	V	LABORATORY SUPERVISOR	25030	3001	20%	0.00	0.00	0%	0%
				% OF FTP					
	09/23/2017	POSITION TOTALS	---	>	0.00	20%		0.00	0%
9696	V	BUILDING TECHNICIAN	25030	3001	50%	0.00	0.00	0%	0%
				% OF FTP					
	09/23/2017	POSITION TOTALS	---	>	0.00	50%		0.00	0%
9703	V	IT ANALYST/SPECIALIST 7	25030	3001	100%	0.00	0.00	0%	0%

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	06/26/2010								
9714	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
			25030	75%					
	12/20/2014								
9718	V	ADMIN FINANCIAL SPECIALIST	25030	75%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
			25030	77%					
	07/08/2016								
9720	V	PROGRAM COORDINATOR	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
			25030	100%					
	09/23/2017								
9727	V	POST DOCTORAL FELLOW	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
			25030	100%					
	08/07/2019								
9728	V	SENIOR RESEARCH SPECIALIST	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
			25030	100%					
	04/18/2016								
9729	V	COMMUNICATIONS COORDINATOR	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
			25030	100%					
	10/22/2016								
9733	V	SENIOR RESEARCHER	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
			25030	100%					
	09/23/2017								
9741	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
			25030	100%					
	06/29/2013								
9742	V	POSTDOC	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
			25030	100%					
	10/19/2019								
9750	V	GRADUATE ASSISTANTSHIP	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
			25030	100%					
	05/16/2020								
9752	V	GRADUATE ASSISTANTSHIP	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
			25030	100%					

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	05/16/2020			% OF FTP					
9753	F	GRADUATE ASSISTANTSHIP	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9754	V	GRADUATE ASSISTANTSHIP	25030	3001 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9755	V	IT ANALYST	25030	3001 100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9756	V	RESEARCHER	25030	3001 100%	0.00	0.00	0%	0.00	0%
	12/31/2015			% OF FTP					
9757	V	TEMPORARY FACULTY	25030	3001 100%	0.00	0.00	0%	0.00	0%
	08/15/2015			% OF FTP					
9758	V	RESEARCH TECHNICIAN	25030	3001 100%	0.00	0.00	0%	0.00	0%
	10/11/2019			% OF FTP					
9759	V	RESEARCH TECHNICIAN	25030	3001 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9760	V	TEMPORARY FACULTY	25030	3001 100%	0.00	0.00	0%	0.00	0%
	12/31/2016			% OF FTP					
9761	V	POSTDOC	25030	3001 100%	0.00	0.00	0%	0.00	0%
	12/18/2021			% OF FTP					
9762	V	TEMPORARY FACULTY	25030	3001 100%	0.00	0.00	0%	0.00	0%
	10/19/2019			% OF FTP					
9763	V	TEMPORARY FACULTY	25030	3001 100%	0.00	0.00	0%	0.00	0%
	05/13/2017			% OF FTP					

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	06/18/2016								
9764	V	POST DOCTORAL FELLOW	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	05/16/2011								
9766	V	POSTDOC	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	07/01/2017								
9767	V	ADMINISTRATIVE SERVICES 4	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/06/2009								
9768	V	PROGRAM COORDINATOR	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/06/2009								
9769	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	12/15/2018								
9770	V	POSTDOC	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	10/19/2019								
9771	V	RESEARCH TECHNICIAN	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	05/31/2017								
9772	V	MANAGER 6	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/06/2009								
9774	V	RESEARCH SPECIALIST	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	08/14/2015								
9775	V	EVENTS COORDINATOR	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	06/18/2016								
9782	V	PROGRAM SPECIALIST	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%

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	02/02/2014								
9783	V	MANAGEMENT ASSISTANT	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9784	V	ACADEMIC COORDINATOR	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9786	V	ACADEMIC SUPERVISOR	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9787	V	PRINCIPAL RESEARCHER	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9788	V	ADMINISTRATIVE SPECIALIST	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	10/20/2014								
9789	V	PERSONNEL SPECIALIST	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	05/31/2014								
9791	V	POSTDOC	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	10/19/2019								
9792	V	SENIOR RESEARCH SPECIALIST	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9793	V	RESEARCH SPECIALIST	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9794	V	PROGRAM MANAGER	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9796	V	GRADUATE ASSISTANTSHIP	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%

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				% OF FTP					
9798	03/25/2016 V	IT ANALYST	25030	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9812	09/23/2017 V	TEMPORARY FACULTY	25030	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9813	12/21/2019 V	GRADUATE ASSISTANTSHIP	25030	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9814	05/17/2014 V	ADMINISTRATIVE COORDINATOR	25030	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9815	06/19/2017 V	PROGRAM SPECIALIST	25030	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9822	02/28/2015 V	SENIOR RESEARCH SPECIALIST	25030	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9823	09/23/2017 V	RESEARCH SPECIALIST	25030	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9825	02/02/2014 V	ADMINISTRATIVE SPECIALIST	25030	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9827	09/23/2017 V	IT ANALYST	25030	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9828	09/23/2017 V	OPERATIONS SUPERVISOR		100% 50%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9830	09/23/2017 V	PROGRAM TECHNICIAN	25030	50% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%

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	06/09/2015								
9835	V	GENERAL COUNSEL	25030	100%	0.00	0.00	0%	0.00	0%
	03/16/2017								
9837	V	POSTDOC	25030	75%	0.00	0.00	0%	0.00	0%
	05/31/2018								
9854	V	JUNIOR ASSOC GENERAL COUNSEL	25030	100%	0.00	0.00	0%	0.00	0%
	07/28/2017								
9877	V	IT SPECIALIST	25030	100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9879	V	POSTDOC	25030	100%	0.00	0.00	0%	0.00	0%
	01/31/2016								
9883	V	ACADEMIC/STUDENT SUPPORT 1	25030	100%	0.00	0.00	0%	0.00	0%
	09/06/2009								
9884	V	FINANCIAL TECHNICIAN	25030	100%	0.00	0.00	0%	0.00	0%
	08/20/2016								
9886	V	ADMISSIONS COUNSELORS	25030	70%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9887	V	ADMINISTRATIVE COORDINATOR	25030	100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9888	V	ASSOC GENERAL COUNSEL	25030	100%	0.00	0.00	0%	0.00	0%
	09/08/2017								
9889	V	PROGRAM SUPERVISOR	25030	100%	0.00	0.00	0%	0.00	0%

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	09/23/2017								
9892	V	RESEARCH SUPPORT SCIENTIST	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/23/2017								
9911	V	POST DOCTORAL FELLOW	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	08/18/2017								
9913	V	POSTDOC	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	10/19/2019								
9963	V	TEMPORARY FACULTY	25030	33%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	08/05/2012								
9965	V	MISCELLANEOUS GROUPS	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		33%	0.00	0.00	0%	0.00	0%
	04/04/2010								
9979	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	05/14/2011								
9980	V	ACADEMIC/STUDENT SUPPORT 2	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/06/2009								
9981	V	COMMUNICATIONS SPECIALIST	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/27/2014								
9982	V	DIRECTOR 2	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	09/06/2009								
9983	V	PROGRAM COORDINATOR	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	06/16/2015								
9984	V	ADMINISTRATIVE SUPPORT 4	25030	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%

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				% OF FTP					
9986	11/24/2012 V	FINANCIAL TECHNICIAN	25030	3001 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS --->		0.00 100%					
9987	06/30/2016 V	TEMPORARY FACULTY	25030	3001 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS --->		0.00 100%					
9992	12/15/2018 V	MANAGER 6	25030	3001 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS --->		0.00 100%					
9993	06/25/2011 V	FINANCIAL/BUDGET 8	25030	3001 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS --->		0.00 100%					
9994	06/22/2013 F	GRADUATE ASSISTANTSHIP	25030	3001 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS --->		0.00 100%					
9997	V	TEMPORARY FACULTY	25030	3001 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS --->		0.00 100%					
0138	05/14/2016 F	BUSINESS OPS SPECIALIST	2503000	3001 0%	0.00 0.00	0.00 38,000.22	0% 0%	0.00 38,000.22-	0% 0%
		POSITION TOTALS --->		0.00 0%					
7373	V	PLANT&SYSTEM OPERATORS	25030	3001 100%	0.00 60,000.26	38,000.22 0.00	0% 0%	38,000.22- 60,000.26	0% 100%
		POSITION TOTALS --->		0.00 100%					
5738	01/31/2021 F	ART&DESIGN WORKERS, NE	25030	3001 100%	1.00 32,000.38	0.00 0.00	0% 0%	60,000.26 32,000.38	100% 100%
		POSITION TOTALS --->		1.00 100%					
0134	F	REGULAR FACULTY	25030	3001 96%	32,000.38 144,000.63	0.00 0.00	0% 0%	32,000.38 144,000.63	100% 100%
		POSITION TOTALS --->		1.00 100%					
7271	F	CONSTRUCTIONTRADESWRKRS	2503000	3001 0%	0.96 144,000.63	0.00 0.00	0% 0%	144,000.63 56,000.78-	100% 0%
		POSITION TOTALS --->		0.96 96%					

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				% OF FTP					
5114	F	LAWYERS&RELTD WORKERS	2503000 3001	0%	0.00	56,000.78	0%	56,000.78-	0%
		POSITION TOTALS --->		0%		55,001.22	0%	55,001.22-	0%
				% OF FTP					
2258	F	ASSOCIATE DEAN	2503000 3001	0%	0.00	55,001.22	0%	55,001.22-	0%
		POSITION TOTALS --->		0%	0.00	109,002.92	0%	109,002.92-	0%
				% OF FTP					
7109	F	INFORMATION&RECORDCLERK	25030 3001	100%	69,003.29	109,002.92 0.00	0%	109,002.92-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	69,003.29	100%
				% OF FTP					
0182	F	INSTRUCTOR	2503000 3001	100%	69,003.29	0.00	0%	69,003.29	100%
		POSITION TOTALS --->		0%	0.00	34,003.81	0%	34,003.81-	0%
				% OF FTP					
5944	F	BUSINESS OPS SPCLTS, NE	2503000 3001	0%	0.00	34,003.81	0%	34,003.81-	0%
		POSITION TOTALS --->		0%	0.00	42,004.19	0%	42,004.19-	0%
				% OF FTP					
7277	F	SKILLEDMAINTENANCEWRKRS	2503000 3001	0%	0.00	42,004.19	0%	42,004.19-	0%
		POSITION TOTALS --->		0%	0.00	41,004.23	0%	41,004.23-	0%
				% OF FTP					
7237	F	CONSTRUCTIONTRADESWRKRS	2503000 3001	0%	0.00	41,004.23	0%	41,004.23-	0%
		POSITION TOTALS --->		0%	0.00	36,004.27	0%	36,004.27-	0%
				% OF FTP					
0030	F	LIFE SCIENTISTS, NE	2503000 3001	0%	0.00	36,004.27	0%	36,004.27-	0%
		POSITION TOTALS --->		0%	0.00	14,004.62	0%	14,004.62-	0%
				% OF FTP					
6560	F	BUSINESS OPS SPCLTS, NE	2503000 3001	0%	0.00	14,004.62	0%	14,004.62-	0%
		POSITION TOTALS --->		0%	0.00	33,005.19	0%	33,005.19-	0%
				% OF FTP					
4872	F	REGULAR FACULTY	25030 3001	100%	85,005.35	33,005.19 0.00	0%	33,005.19-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	85,005.35	100%
				% OF FTP					
0066	F	RESEARCH FACULTY	2503000 3001	0%	85,005.35	0.00	0%	85,005.35	100%
		POSITION TOTALS --->		0%	0.00	112,005.61	0%	112,005.61-	0%

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				% OF FTP					
3038	F	REGULAR FACULTY	25030	3001 100%	0.00	112,005.61	0%	112,005.61-	0%
		POSITION TOTALS --->		0.00 0%	138,006.58	0.00	0%	138,006.58	100%
				% OF FTP					
5963	F	COUNSELOR&SOC SVC SPEC	2503000	3001 100%	138,006.58	0.00	0%	138,006.58	100%
		POSITION TOTALS --->		1.00 100%	0.00	16,006.73	0%	16,006.73-	0%
				% OF FTP					
7870	V	INFORMATION&RECORDCLERK	25030	3001 100%	71,007.28	16,006.73	0%	16,006.73-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	71,007.28	100%
				% OF FTP					
0469	F	REGULAR FACULTY	25030	3001 100%	71,007.28	0.00	0%	71,007.28	100%
		POSITION TOTALS --->		1.00 100%	101,007.42	0.00	0%	101,007.42	100%
				% OF FTP					
6526	V	ADMIN SUPPORT WORKERS	2503000	3001 0%	101,007.42	0.00	0%	101,007.42	100%
		POSITION TOTALS --->		1.00 100%	0.00	2,007.65	0%	2,007.65-	0%
				% OF FTP					
8517	F	ATHLETIC COACH	2503000	3001 0%	0.00	2,007.65	0%	2,007.65-	0%
		POSITION TOTALS --->		0.00 0%	0.00	38,007.69	0%	38,007.69-	0%
				% OF FTP					
7166	F	BUILDING SERVICES WRKRS	2503000	3001 0%	0.00	38,007.69	0%	38,007.69-	0%
		POSITION TOTALS --->		0.00 0%	0.00	29,007.81	0%	29,007.81-	0%
				% OF FTP					
4430	V	ADMINISTRATIVE ASSIST	2503000	3001 0%	0.00	29,007.81	0%	29,007.81-	0%
		POSITION TOTALS --->		0.00 0%	0.00	6,008.27	0%	6,008.27-	0%
				% OF FTP					
0349	F	REGULAR FACULTY	25030	3001 100%	0.00	6,008.27	0%	6,008.27-	0%
		POSITION TOTALS --->		0.00 0%	124,008.51	0.00	0%	124,008.51	100%
				% OF FTP					
5770	F	MEDIACOMMEQUIPOPRTRS,NE	25030	3001 100%	124,008.51	0.00	0%	124,008.51	100%
		POSITION TOTALS --->		1.00 100%	57,009.22	0.00	0%	57,009.22	100%
				% OF FTP					
0216	F	REGULAR FACULTY	25030	3001 100%	57,009.22	0.00	0%	57,009.22	100%
		POSITION TOTALS --->		1.00 100%	87,009.35	0.00	0%	87,009.35	100%

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				% OF FTP					
2742	F	ADMINISTRATIVE ASSIST	25030	3001 100%	80,010.32	0.00	0%	80,010.32	100%
		POSITION TOTALS	--->	1.00 100%	87,009.35	0.00	0%	87,009.35	100%
7266	F	SKILLEDMAINTENANCEWRKRS	2503000	3001 0%	0.00	46,011.08	0%	46,011.08-	0%
		POSITION TOTALS	--->	1.00 100%	80,010.32	0.00	0%	80,010.32	100%
7148	F	BUILDING SERVICES WRKRS	25030	3001 100%	43,011.15	46,011.08	0%	46,011.08-	0%
		POSITION TOTALS	--->	0.00 0%	0.00	46,011.08	0%	46,011.08-	0%
0815	F	INSTRUCTOR	2503000	3001 0%	0.00	33,011.49	0%	33,011.49-	0%
		POSITION TOTALS	--->	1.00 100%	43,011.15	0.00	0%	43,011.15	100%
5902	F	COUNSELOR&SOC SVCSPEC,NE	25030	3001 100%	6,011.99	33,011.49	0%	33,011.49-	0%
		POSITION TOTALS	--->	0.00 0%	0.00	33,011.49	0%	33,011.49-	0%
2811	F	BUSINESS OPS SPCLTS, NE	2503000	3001 0%	0.00	55,012.25	0%	55,012.25-	0%
		POSITION TOTALS	--->	0.83 100%	6,011.99	0.00	0%	6,011.99	100%
2235	V	COUNSELOR&SOC SVC SPEC	25030	3001 100%	66,012.25	55,012.25	0%	55,012.25-	0%
		POSITION TOTALS	--->	0.00 0%	0.00	55,012.25	0%	55,012.25-	0%
5973	F	COUNSELOR&SOC SVC SPEC	25030	3001 100%	66,012.25	0.00	0%	66,012.25	100%
		POSITION TOTALS	--->	1.00 100%	66,012.25	0.00	0%	66,012.25	100%
5978	F	COUNSELOR&SOC SVC SPEC	25030	3001 100%	66,012.25	0.00	0%	66,012.25	100%
		POSITION TOTALS	--->	1.00 100%	66,012.25	0.00	0%	66,012.25	100%
5992	V	COUNSELOR&SOC SVC SPEC	25030	3001 100%	66,012.25	0.00	0%	66,012.25	100%
		POSITION TOTALS	--->	1.00 100%	66,012.25	0.00	0%	66,012.25	100%
6188	F	COUNSELOR&SOC SVCSPEC,NE	25030	3001 100%	66,012.25	0.00	0%	66,012.25	100%
		POSITION TOTALS	--->	1.00 100%	66,012.25	0.00	0%	66,012.25	100%

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				% OF FTP						
		POSITION TOTALS	---	>	1.00	100%				
4859	F	REGULAR FACULTY	2503000	3001	0%	66,012.25	0.00	0%	66,012.25	100%
						0.00	35,012.27	0%	35,012.27-	0%
		POSITION TOTALS	---	>	0.00	0%				
9023	V	TH-CLERICAL/TUTOR	2503000	3001	0%	0.00	35,012.27	0%	35,012.27-	0%
						0.00	6,012.32	0%	6,012.32-	0%
		POSITION TOTALS	---	>	0.00	0%				
8108	F	12/17/2021 MANAGERS ADMINISTRATIVE	2503000	3001	0%	0.00	6,012.32	0%	6,012.32-	0%
						0.00	27,012.64	0%	27,012.64-	0%
		POSITION TOTALS	---	>	0.00	0%				
8272	F	MANAGERS, OTHER	2503000	3001	0%	0.00	27,012.64	0%	27,012.64-	0%
						0.00	74,013.09	0%	74,013.09-	0%
		POSITION TOTALS	---	>	0.00	0%				
7621	F	FINANCIAL SPECIALISTS	2503000	3001	0%	0.00	74,013.09	0%	74,013.09-	0%
						0.00	61,013.29	0%	61,013.29-	0%
		POSITION TOTALS	---	>	0.00	0%				
7274	F	SKILLEDMAINTENANCEWRKRS	2503000	3001	0%	0.00	61,013.29	0%	61,013.29-	0%
						0.00	40,013.35	0%	40,013.35-	0%
		POSITION TOTALS	---	>	0.00	0%				
3136	F	FINANCIAL CLERKS	2503000	3001	0%	0.00	40,013.35	0%	40,013.35-	0%
						0.00	32,013.42	0%	32,013.42-	0%
		POSITION TOTALS	---	>	0.00	0%				
0136	F	CLINICAL FACULTY	25030	3001	100%	0.00	32,013.42	0%	32,013.42-	0%
						82,014.31	0.00	0%	82,014.31	100%
		POSITION TOTALS	---	>	0.00	100%				
0922	F	DEPARTMENT HEAD/CHAIR	25030	3001	27%	82,014.31	0.00	0%	82,014.31	100%
						45,014.56	0.00	0%	45,014.56	100%
		POSITION TOTALS	---	>	0.27	27%				
3124	F	REGULAR FACULTY	2503000	3001	0%	45,014.56	0.00	0%	45,014.56	100%
						0.00	47,014.96	0%	47,014.96-	0%
		POSITION TOTALS	---	>	0.00	0%				
6892	F	REGULAR FACULTY	25030	3001	100%	0.00	47,014.96	0%	47,014.96-	0%
						105,015.41	0.00	0%	105,015.41	100%

\*\*\*\* = GREATER THAN 100%  
 ///// = LESS THAN -100%  
 ????? = NOT CONVERTED TO STARS

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
5289	V	LIBRARY TECHNICIANS	2503000 3001	100% 0%	105,015.41 0.00	0.00 14,015.59	0% 0%	105,015.41 14,015.59-	100% 0%
8522	09/16/2021 F	ATHLETIC COACH	2503000 3001	0% 0%	0.00 0.00	14,015.59 31,016.00	0% 0%	14,015.59- 31,016.00-	0% 0%
7341	F	CONSTRUCTIONTRADESWRKRS	25030 3001	100% 100%	0.00 68,016.24	31,016.00 0.00	0% 0%	31,016.00- 68,016.24	0% 100%
6035	F	EDUC& TRAINING WRKRS,NE	25030 3001	100% 93%	68,016.24 52,017.17	0.00 0.00	0% 0%	68,016.24 52,017.17	100% 100%
0242	F	REGULAR FACULTY	2503000 3001	93% 0%	52,017.17 0.00	0.00 48,017.21	0% 0%	52,017.17 48,017.21-	100% 0%
8181	F	COMPUTEROCCUPATIONS, NE	25030 3001	100% 100%	0.00 61,017.21	48,017.21 0.00	0% 0%	48,017.21- 61,017.21	0% 100%
0018	F	REGULAR FACULTY	25030 3001	100% 100%	61,017.21 121,017.47	0.00 0.00	0% 0%	61,017.21 121,017.47	100% 100%
7905	F	EXECUTIVES	25030 3001	100% 100%	121,017.47 151,017.60	0.00 0.00	0% 0%	121,017.47 151,017.60	100% 100%
7660	F	MANAGERS ADMINISTRATIVE	25030 3001	100% 100%	151,017.60 174,018.70	0.00 0.00	0% 0%	151,017.60 174,018.70	100% 100%
7195	F	BUILDING SERVICES WRKRS	25030 3001	100% 100%	174,018.70 47,019.14	0.00 0.00	0% 0%	174,018.70 47,019.14	100% 100%
0322	F	ADMINISTRATIVE ASSIST	2503000 3001	100% 0%	47,019.14 0.00	0.00 4,019.52	0% 0%	47,019.14 4,019.52-	100% 0%

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S T A T E   O F   I D A H O  
EMPLOYEE INFORMATION SYSTEM  
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BUDGET-UNIT: EDGC

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
5925	F	DEPARTMENT HEAD/CHAIR	25030	3001 100%	0.00 197,019.80	4,019.52 0.00	0% 0%	4,019.52- 197,019.80	0% 100%
			% OF FTP						
2451	F	MANAGERS, OTHER	2503000	3001 100%	0.25 0.00	0.00 103,020.01	0% 0%	197,019.80 103,020.01-	100% 0%
			% OF FTP						
2650	F	INSTRUCTOR	2503000	3001 0%	0.00 0.00	103,020.01 33,020.11	0% 0%	103,020.01- 33,020.11-	0% 0%
			% OF FTP						
5317	F	LIBRARY TECHNICIANS	25030	3001 100%	0.00 40,020.11	0.00 33,020.11	0% 0%	33,020.11- 40,020.11	0% 100%
			% OF FTP						
7117	F	BUILDING SERVICES WRKRS	25030	3001 100%	1.00 40,020.11	100% 40,020.11	0% 0%	40,020.11 40,020.11	100% 100%
			% OF FTP						
7162	F	BUILDING SERVICES WRKRS	25030	3001 100%	1.00 40,020.11	100% 40,020.11	0% 0%	40,020.11 40,020.11	100% 100%
			% OF FTP						
7307	V	GROUNDMAINTENANCEWRKRS	25030	3001 100%	1.00 40,020.11	100% 40,020.11	0% 0%	40,020.11 40,020.11	100% 100%
			% OF FTP						
8444	F	MEDIA & COMM WORKERS	2503000	3001 0%	1.00 0.00	100% 40,020.11	0% 0%	40,020.11 24,020.37-	100% 0%
			% OF FTP						
1386	V	ADMINISTRATIVE ASSIST	25030	3001 40%	0.00 21,021.03	0% 24,020.37	0% 0%	24,020.37- 21,021.03	0% 100%
			% OF FTP						
7623	F	BUSINESS OPS SPECIALIST	2503000	3001 0%	0.40 0.00	40% 21,021.03	0% 0%	21,021.03 62,021.08-	100% 0%
			% OF FTP						
3024	F	DEPARTMENT HEAD/CHAIR	2503000	3001 0%	0.00 0.00	0% 0.00	0% 0%	62,021.08- 77,021.19-	0% 0%

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AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
% OF FTP									
6588	F	MANAGERS, OTHER	2503000 3001	0%	0.00	77,021.19	0%	77,021.19-	0%
			2503000 3001	0%	0.00	51,021.73	0%	51,021.73-	0%
% OF FTP									
4950	F	VICE PRESIDENT	25030 3001	50%	198,021.80	51,021.73	0%	51,021.73-	0%
			25030 3001	50%	198,021.80	0.00	0%	198,021.80	100%
% OF FTP									
8560	F	ATHLETIC COACH	2503000 3001	50%	198,021.80	0.00	0%	198,021.80	100%
			2503000 3001	0%	0.00	33,022.31	0%	33,022.31-	0%
% OF FTP									
9909	F	TH-RESEARCH-LAB	2503000 3001	0%	0.00	33,022.31	0%	33,022.31-	0%
			2503000 3001	0%	0.00	2,022.42	0%	2,022.42-	0%
% OF FTP									
0109	V	REGULAR FACULTY	25030 3001	100%	116,022.44	2,022.42	0%	2,022.42-	0%
			25030 3001	100%	116,022.44	0.00	0%	116,022.44	100%
% OF FTP									
0412	F	REGULAR FACULTY	25030 3001	100%	116,022.44	0.00	0%	116,022.44	100%
			25030 3001	100%	139,023.53	0.00	0%	139,023.53	100%
% OF FTP									
6570	F	BUSINESS OPS SPECIALIST	2503000 3001	100%	139,023.53	0.00	0%	139,023.53	100%
			2503000 3001	0%	0.00	61,023.85	0%	61,023.85-	0%
% OF FTP									
9397	V	TEMPORARY FACULTY	25030 3001	100%	13,023.87	61,023.85	0%	61,023.85-	0%
			25030 3001	100%	13,023.87	0.00	0%	13,023.87	100%
% OF FTP									
6864	F	RESEARCH FACULTY	2503000 3001	100%	13,023.87	0.00	0%	13,023.87	100%
			2503000 3001	0%	0.00	42,023.96	0%	42,023.96-	0%
% OF FTP									
7163	V	BUILDING SERVICES WRKRS	25030 3001	100%	42,024.11	42,023.96	0%	42,023.96-	0%
			25030 3001	100%	42,024.11	0.00	0%	42,024.11	100%
% OF FTP									
7169	V	BUILDING SERVICES WRKRS	25030 3001	100%	42,024.11	0.00	0%	42,024.11	100%
			25030 3001	100%	42,024.11	0.00	0%	42,024.11	100%

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 EMPLOYEE INFORMATION SYSTEM  
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 AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/09/2021								
7202	F	BUILDING SERVICES WRKRS	25030 3001	100%	42,024.11	0.00	0%	42,024.11	100%
		POSITION TOTALS --->	1.00	100%	42,024.11	0.00	0%	42,024.11	100%
2550	F	ADMINISTRATIVE ASSIST	2503000 3001	0%	42,024.11	28,025.28	0%	42,024.11	100%
		POSITION TOTALS --->	1.00	100%	42,024.11	0.00	0%	42,024.11	100%
2907	F	REGULAR FACULTY	2503000 3001	0%	0.00	28,025.28	0%	28,025.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,025.28	0%	28,025.28-	0%
2280	F	REGULAR FACULTY	2503000 3001	0%	0.00	88,025.72	0%	38,025.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	88,025.72	0%	38,025.28-	0%
5477	F	BUSINESS OPS SPECIALIST	25030 3001	100%	40,025.72	88,025.72	0%	88,025.72-	0%
		POSITION TOTALS --->	1.00	100%	40,025.72	0.00	0%	40,025.72	100%
5480	F	PROVOST	25030 3001	100%	462,025.94	0.00	0%	40,025.72	100%
		POSITION TOTALS --->	1.00	100%	462,025.94	0.00	0%	462,025.94	100%
6061	F	COUNSELOR&SOC SVC SPEC	25030 3001	100%	58,026.17	0.00	0%	58,026.17	100%
		POSITION TOTALS --->	1.00	100%	58,026.17	0.00	0%	58,026.17	100%
6027	F	COMPUTER OCCUPATIONS	25030 3001	100%	88,026.30	0.00	0%	88,026.30	100%
		POSITION TOTALS --->	1.00	100%	88,026.30	0.00	0%	88,026.30	100%
6191	F	MANAGERS, OTHER	25030 3001	100%	88,026.30	0.00	0%	88,026.30	100%
		POSITION TOTALS --->	1.00	100%	88,026.30	0.00	0%	88,026.30	100%
0033	F	ADMINISTRATIVE ASSIST	25030 3001	100%	51,027.14	0.00	0%	88,026.30	100%
		POSITION TOTALS --->	1.00	100%	51,027.14	0.00	0%	51,027.14	100%
4441	F	FINANCIAL CLERKS	2503000 3001	0%	51,027.14	29,027.53	0%	51,027.14	100%
		POSITION TOTALS --->	1.00	100%	51,027.14	0.00	0%	51,027.14	100%

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S T A T E O F I D A H O  
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PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDGC

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2537	F	REGULAR FACULTY	25030	3001	100%	0.00	29,027.53	0%	29,027.53-
		POSITION TOTALS	---	0.00	0%	0.00	0.00	0%	0%
				2503000	3001	100%	141,027.53	0%	141,027.53
				% OF FTP					
0136	F	CLINICAL FACULTY	2503000	3001	100%	0.00	141,027.53	0%	141,027.53
		POSITION TOTALS	---	1.00	100%	0.00	0.00	0%	0%
				2503000	3001	0%	36,027.63	0%	36,027.63-
				% OF FTP					
5267	F	LIBRARY FACULTY	25030	3001	100%	0.00	36,027.63	0%	36,027.63-
		POSITION TOTALS	---	0.00	0%	0.00	0.00	0%	0%
				25030	3001	100%	104,028.37	0%	104,028.37
				% OF FTP					
5992	V	COUNSELOR&SOC SVC SPEC	2503000	3001	100%	0.00	104,028.37	0%	104,028.37
		POSITION TOTALS	---	1.00	100%	0.00	0.00	0%	0%
				2503000	3001	0%	8,028.75	0%	8,028.75-
				% OF FTP					
3493	F	EDUC & TRAINING WORKERS	2503000	3001	0%	0.00	8,028.75	0%	8,028.75-
		POSITION TOTALS	---	0.00	0%	0.00	0.00	0%	0%
				2503000	3001	0%	45,028.83	0%	45,028.83-
				% OF FTP					
7249	F	CONSTRUCTIONTRADESWRKRS	2503000	3001	0%	0.00	45,028.83	0%	45,028.83-
		POSITION TOTALS	---	0.00	0%	0.00	0.00	0%	0%
				2503000	3001	0%	36,028.84	0%	36,028.84-
				% OF FTP					
8431	V	LEGAL SUPPORT WORKERS	25030	3001	100%	0.00	36,028.84	0%	36,028.84-
		POSITION TOTALS	---	0.00	0%	0.00	0.00	0%	0%
				25030	3001	100%	67,029.20	0%	67,029.20
				% OF FTP					
8255	F	FINANCIAL SPCLTS, NE	25030	3001	100%	0.00	67,029.20	0%	67,029.20
		POSITION TOTALS	---	1.00	100%	0.00	0.00	0%	0%
				25030	3001	100%	97,029.33	0%	97,029.33
				% OF FTP					
4951	F	DEAN	2503000	3001	100%	0.00	97,029.33	0%	97,029.33
		POSITION TOTALS	---	1.00	100%	0.00	0.00	0%	0%
				2503000	3001	0%	124,029.86	0%	124,029.86-
				% OF FTP					
1310	F	REGULAR FACULTY	25030	3001	30%	0.00	124,029.86	0%	124,029.86-
		POSITION TOTALS	---	0.00	0%	0.00	0.00	0%	0%
				25030	3001	30%	42,030.09	0%	42,030.09
				% OF FTP					
2530	D	REGULAR FACULTY	25030	3001	93%	0.00	42,030.09	0%	42,030.09
		POSITION TOTALS	---	0.30	30%	0.00	0.00	0%	0%
				25030	3001	93%	141,030.52	0%	141,030.52

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STATE OF IDAHO  
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PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4057	F	DEPARTMENT HEAD/CHAIR	25030	93%	141,030.52	0.00	0%	141,030.52	100%
		POSITION TOTALS --->	25030	3001	143,031.53	0.00	0%	143,031.53	100%
				% OF FTP					
6001	F	COMPUTER OCCUPATIONS	2503000	100%	143,031.53	0.00	0%	143,031.53	100%
		POSITION TOTALS --->	2503000	3001	0.00	62,032.06	0%	62,032.06-	0%
				% OF FTP					
1306	F	INSTRUCTOR	25030	92%	61,033.95	62,032.06	0%	62,032.06-	0%
		POSITION TOTALS --->	25030	3001	0.00	0.00	0%	61,033.95	100%
				% OF FTP					
5425	F	BUSINESS OPS SPECIALIST	25030	100%	61,033.95	0.00	0%	61,033.95	100%
		POSITION TOTALS --->	25030	3001	92,034.30	0.00	0%	92,034.30	100%
				% OF FTP					
8497	F	ATHLETIC COACH	2503000	0%	92,034.30	0.00	0%	92,034.30	100%
		POSITION TOTALS --->	2503000	3001	0.00	30,034.47	0%	30,034.47-	0%
				% OF FTP					
4441	F	FINANCIAL CLERKS	25030	100%	55,035.13	30,034.47	0%	30,034.47-	0%
		POSITION TOTALS --->	25030	3001	0.00	0.00	0%	55,035.13	100%
				% OF FTP					
0057	F	REGULAR FACULTY	2503000	100%	55,035.13	0.00	0%	55,035.13	100%
		POSITION TOTALS --->	2503000	3001	0.00	59,035.31	0%	59,035.31-	0%
				% OF FTP					
6117	F	BUSINESS OPS SPECIALIST	2503000	0%	0.00	59,035.31	0%	59,035.31-	0%
		POSITION TOTALS --->	2503000	3001	0.00	46,035.35	0%	46,035.35-	0%
				% OF FTP					
0288	F	INSTRUCTOR	25030	100%	78,036.23	46,035.35	0%	46,035.35-	0%
		POSITION TOTALS --->	25030	3001	0.00	0.00	0%	78,036.23	100%
				% OF FTP					
5905	F	EDUC & TRAINING WORKERS	25030	100%	78,036.23	0.00	0%	78,036.23	100%
		POSITION TOTALS --->	25030	3001	78,036.23	0.00	0%	78,036.23	100%
				% OF FTP					
0299	F	ASSOCIATE DEAN	25030	100%	78,036.23	0.00	0%	78,036.23	100%
		POSITION TOTALS --->	25030	3001	168,036.62	0.00	0%	168,036.62	100%

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AS OF 12/31/2021

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00					
2280	F	REGULAR FACULTY	25030	3001	100%	168,036.62	0.00	0%	168,036.62
					100%	198,036.75	0.00	0%	198,036.75
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	198,036.75	0.00	0%	198,036.75
8697	F	OCCUPATION SAFETY WRKRS	2503000	3001	0%	0.00	53,037.19	0%	53,037.19-
					0%				0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	53,037.19	0%	53,037.19-
8062	F	COMPUTEROCCUPATIONS, NE	2503000	3001	0%	0.00	25,037.39	0%	25,037.39-
					0%				0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	25,037.39	0%	25,037.39-
2920	F	EDUC& TRAINING WRKRS,NE	25030	3001	100%	64,038.16	0.00	0%	64,038.16
					100%				100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	64,038.16	0.00	0%	64,038.16
2945	D	REGULAR FACULTY	25030	3001	100%	154,038.56	0.00	0%	154,038.56
					100%				100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	154,038.56	0.00	0%	154,038.56
3233	F	REGULAR FACULTY	25030	3001	100%	184,038.69	0.00	0%	184,038.69
					100%				100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	184,038.69	0.00	0%	184,038.69
2631	F	DEPARTMENT HEAD/CHAIR	2503000	3001	0%	0.00	37,038.94	0%	37,038.94-
					0%				0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	37,038.94	0%	37,038.94-
2747	F	ADMINISTRATIVE ASSIST	25030	3001	100%	57,039.13	0.00	0%	57,039.13
					100%				100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	57,039.13	0.00	0%	57,039.13
6481	F	MEDIA & COMM WORKERS	25030	3001	100%	110,040.36	0.00	0%	110,040.36
					100%				100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	110,040.36	0.00	0%	110,040.36
0351	F	CLINICAL FACULTY	2503000	3001	0%	0.00	36,041.49	0%	36,041.49-
					0%				0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	36,041.49	0%	36,041.49-
8332	F	BUSINESS OPS SPCLTS, NE	2503000	3001	0%	0.00	43,042.57	0%	43,042.57-
					0%				0%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7105	F	BUSINESS OPS SPECIALIST	2503000	3001 0%	0.00	43,042.57	0%	43,042.57-	0%
		POSITION TOTALS --->		0.00 0%	0.00	63,042.96	0%	63,042.96-	0%
7410	V	MANAGERS, OTHER	25030	3001 100%	119,043.39	63,042.96	0%	63,042.96-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	119,043.39	100%
5313	F	LIBRARY TECHNICIANS	25030	3001 100%	119,043.39	0.00	0%	119,043.39	100%
		POSITION TOTALS --->		1.00 100%	36,043.52	0.00	0%	36,043.52	100%
7863	F	MANAGERS ADMINISTRATIVE	2503000	3001 0%	36,043.52	0.00	0%	36,043.52	100%
		POSITION TOTALS --->		0.56 100%	0.00	66,043.79	0%	66,043.79-	0%
5755	F	COMPUTEROCCUPATIONS, NE	2503000	3001 0%	0.00	66,043.79	0%	66,043.79-	0%
		POSITION TOTALS --->		0.00 0%	0.00	26,044.64	0%	26,044.64-	0%
0437	F	CLINICAL FACULTY	2503000	3001 0%	0.00	26,044.64	0%	26,044.64-	0%
		POSITION TOTALS --->		0.00 0%	0.00	45,044.95	0%	45,044.95-	0%
6259	F	BUSINESS OPS SPCLTS, NE	2503000	3001 0%	0.00	45,044.95	0%	45,044.95-	0%
		POSITION TOTALS --->		0.00 0%	0.00	30,045.43	0%	30,045.43-	0%
6700	F	SKILLEDMAINTENANCEWRKRS	2503000	3001 0%	0.00	30,045.43	0%	30,045.43-	0%
		POSITION TOTALS --->		0.00 0%	0.00	36,046.67	0%	36,046.67-	0%
8087	F	COMPUTER OCCUPATIONS	2503000	3001 0%	0.00	36,046.67	0%	36,046.67-	0%
		POSITION TOTALS --->		0.00 0%	0.00	51,047.09	0%	51,047.09-	0%
7253	F	SUPVCONSTRUCTIONWORKERS	25030	3001 100%	84,048.22	51,047.09	0%	51,047.09-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	84,048.22	100%
8495	F	MEDIA & COMM WORKERS	25030	3001 100%	84,048.22	0.00	0%	84,048.22	100%
		POSITION TOTALS --->		1.00 100%	77,049.19	0.00	0%	77,049.19	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8454	F	FINANCIAL CLERKS	2503000 3001	100% 0%	77,049.19 0.00	0.00 33,049.64	0% 0%	77,049.19 33,049.64-	100% 0%
				% OF FTP					
7450	F	CONSTRUCTIONTRADESWRKRS	2503000 3001	0% 0%	0.00 0.00	33,049.64 41,049.98	0% 0%	33,049.64- 41,049.98-	0% 0%
				% OF FTP					
2962	F	COMPUTER OCCUPATIONS	2503000 3001	0% 0%	0.00 0.00	41,049.98 48,050.01	0% 0%	41,049.98- 48,050.01-	0% 0%
				% OF FTP					
7112	F	PRODUCTION WORKERS	25030 3001	0% 100%	0.00 40,050.02	48,050.01 0.00	0% 0%	48,050.01- 40,050.02	0% 100%
				% OF FTP					
0853	F	REGULAR FACULTY	2503000 3001	100% 0%	40,050.02 0.00	0.00 12,050.51	0% 0%	40,050.02 12,050.51-	100% 0%
				% OF FTP					
2983	F	REGULAR FACULTY	25030 3001	0% 100%	0.00 160,050.55	12,050.51 0.00	0% 0%	12,050.51- 160,050.55	0% 100%
				% OF FTP					
5250	F	DEAN	25030 3001	100% 100%	160,050.55 220,050.81	0.00 0.00	0% 0%	160,050.55 220,050.81	100% 100%
				% OF FTP					
7850	F	FINANCIAL SPCLTS, NE	25030 3001	100% 100%	220,050.81 63,051.12	0.00 0.00	0% 0%	220,050.81 63,051.12	100% 100%
				% OF FTP					
0815	F	INSTRUCTOR	25030 3001	100% 85%	63,051.12 63,051.13	0.00 0.00	0% 0%	63,051.12 63,051.13	100% 100%
				% OF FTP					
1059	V	RESEARCH FACULTY	25030 3001	85% 25%	63,051.13 37,051.51	0.00 0.00	0% 0%	63,051.13 37,051.51	100% 100%
				% OF FTP					
5443	F	REGULAR FACULTY	2503000 3001	25% 0%	37,051.51 0.00	0.00 43,051.63	0% 0%	37,051.51 43,051.63-	100% 0%

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S T A T E O F I D A H O  
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AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8500	F	OCCUPATION HEALTH WRKRS	2503000 3001	0%	0.00	43,051.63	0%	43,051.63-	0%
		POSITION TOTALS --->		0%	0.00	28,051.83	0%	28,051.83-	0%
9085	F	TEMPORARY FACULTY	2503000 3001	0%	0.00	28,051.83	0%	28,051.83-	0%
		POSITION TOTALS --->		0%	0.00	1,052.17	0%	1,052.17-	0%
3155	F	COMPUTER OCCUPATIONS, NE	2503000 3001	0%	0.00	1,052.17	0%	1,052.17-	0%
		POSITION TOTALS --->		0%	0.00	40,052.20	0%	40,052.20-	0%
6182	F	COUNSELOR&SOC SVC SPEC	25030 3001	100%	86,052.22	40,052.20	0%	40,052.20-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	86,052.22	100%
1370	F	COMPUTER OCCUPATIONS	2503000 3001	0%	86,052.22	19,052.61	0%	86,052.22	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	19,052.61-	0%
7301	F	GROUNDMAINTENANCEWRKRS	25030 3001	100%	42,054.02	19,052.61	0%	19,052.61-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	42,054.02	100%
7648	F	FINANCIAL CLERKS	2503000 3001	0%	42,054.02	29,054.18	0%	42,054.02	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	29,054.18-	0%
8513	F	BUSINESS OPS SPCLTS, NE	25030 3001	100%	65,055.12	29,054.18	0%	29,054.18-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	65,055.12	100%
4506	F	MANAGERS, OTHER	25030 3001	100%	95,055.25	0.00	0%	65,055.12	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	95,055.25	100%
7370	V	PLANT&SYSTEM OPERATORS	25030 3001	100%	95,055.25	0.00	0%	95,055.25	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	95,055.25	100%
0510	F	BUSINESS OPS SPECIALIST	2503000 3001	0%	95,055.25	62,055.60	0%	95,055.25	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	62,055.60-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4590	F	FINANCIAL CLERKS	25030	3001 100%	0.00 58,056.08	62,055.60 0.00	0% 0%	62,055.60- 58,056.08	0% 100%
				% OF FTP					
4582	F	REGULAR FACULTY	2503000	3001 100%	0.00 58,056.08	0.00 43,056.24	0% 0%	58,056.08 43,056.24-	100% 0%
				% OF FTP					
3870	F	ADMINISTRATIVE ASSIST	2503000	3001 0%	0.00 0.00	43,056.24 25,056.29	0% 0%	43,056.24- 25,056.29-	0% 0%
				% OF FTP					
0223	F	INSTRUCTOR	2503000	3001 0%	0.00 0.00	25,056.29 27,056.39	0% 0%	25,056.29- 27,056.39-	0% 0%
				% OF FTP					
6518	F	BUSINESS OPS SPECIALIST	25030	3001 100%	0.00 148,056.48	27,056.39 0.00	0% 0%	27,056.39- 148,056.48	0% 100%
				% OF FTP					
9492	F	GRADUATE ASSISTANTSHIP	25030	3001 100%	1.00 8,056.87	0.00 0.00	0% 0%	148,056.48 8,056.87	100% 100%
				% OF FTP					
4060	F	REGULAR FACULTY	2503000	3001 0%	0.00 8,056.87	0.00 56.98	0% 0%	8,056.87 56.98-	100% 0%
				% OF FTP					
3090	F	PHYSICAL SCIENTISTS, NE	25030	3001 96%	0.00 92,057.04	56.98 0.00	0% 0%	56.98- 92,057.04	0% 100%
				% OF FTP					
2972	F	INSTRUCTOR	2503000	3001 96%	0.90 92,057.04	96% 0.00	96% 52,057.26	96% 52,057.26-	100% 0%
				% OF FTP					
4485	F	MANAGERS, OTHER	25030	3001 100%	0.00 111,057.31	0.00 52,057.26	0% 0%	52,057.26- 111,057.31	0% 100%
				% OF FTP					
7127	F	BUILDING SERVICES WRKRS	25030	3001 100%	1.00 111,057.31	100% 44,058.01	100% 0.00	111,057.31 44,058.01	100% 100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS	---	>	1.00	100%				
0506	F	MANAGERS, OTHER	25030	3001	100%	44,058.01	0.00	0%	44,058.01	100%
						134,058.41	0.00	0%	134,058.41	100%
		POSITION TOTALS	---	>	1.00	100%				
5732	V	BUSINESS OPS SPECIALIST	25030	3001	65%	134,058.41	0.00	0%	134,058.41	100%
						55,059.07	0.00	0%	55,059.07	100%
	07/23/2021	POSITION TOTALS	---	>	0.65	65%				
0212	F	INSTRUCTOR	25030	3001	100%	55,059.07	0.00	0%	55,059.07	100%
						67,059.11	0.00	0%	67,059.11	100%
		POSITION TOTALS	---	>	1.00	100%				
2256	F	INSTRUCTOR	25030	3001	100%	67,059.11	0.00	0%	67,059.11	100%
						97,059.24	0.00	0%	97,059.24	100%
		POSITION TOTALS	---	>	1.00	100%				
7129	F	SUPV,BUILDINGSSVCS WRKRS	25030	3001	100%	97,059.24	0.00	0%	97,059.24	100%
						60,060.08	0.00	0%	60,060.08	100%
		POSITION TOTALS	---	>	1.00	100%				
2994	F	REGULAR FACULTY	25030	3001	100%	60,060.08	0.00	0%	60,060.08	100%
						150,060.47	0.00	0%	150,060.47	100%
		POSITION TOTALS	---	>	1.00	100%				
4467	F	ADMINISTRATIVE ASSIST	25030	3001	100%	150,060.47	0.00	0%	150,060.47	100%
						53,061.04	0.00	0%	53,061.04	100%
		POSITION TOTALS	---	>	1.00	100%				
7542	F	BUSINESS OPS SPCLTS, NE	25030	3001	100%	53,061.04	0.00	0%	53,061.04	100%
						83,061.18	0.00	0%	83,061.18	100%
		POSITION TOTALS	---	>	1.00	100%				
1784	F	REGULAR FACULTY	2503000	3001	0%	83,061.18	0.00	0%	83,061.18	100%
						0.00	85,061.42	0%	85,061.42-	0%
		POSITION TOTALS	---	>	0.00	0%				
0296	F	REGULAR FACULTY	2503000	3001	0%	0.00	85,061.42	0%	85,061.42-	0%
						0.00	63,061.66	0%	63,061.66-	0%
		POSITION TOTALS	---	>	0.00	0%				
7646	F	FINANCIAL SPECIALISTS	2503000	3001	0%	0.00	63,061.66	0%	63,061.66-	0%
						0.00	51,061.95	0%	51,061.95-	0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

PAGE: 5972  
PROGRAM: E-445112  
RUN DATE: 12/30/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5284	V	LIBRARY FACULTY	POSITION TOTALS --->	0.00 0%	0.00	51,061.95	0%	51,061.95-	0%
			2503000 3001	0%	0.00	23,062.13	0%	23,062.13-	0%
				% OF FTP					
7930	10/01/2021 F	ADMINISTRATIVE ASSIST	POSITION TOTALS --->	0.00 0%	0.00	23,062.13	0%	23,062.13-	0%
			2503000 3001	0%	0.00	33,063.84	0%	33,063.84-	0%
				% OF FTP					
6034	F	EDUC& TRAINING WRKRS,NE	POSITION TOTALS --->	0.00 0%	0.00	33,063.84	0%	33,063.84-	0%
			2503000 3001	0%	0.00	7,065.12	0%	7,065.12-	0%
				% OF FTP					
5810	F	SUPV PRODUCTION WORKERS	POSITION TOTALS --->	0.00 0%	0.00	7,065.12	0%	7,065.12-	0%
			2503000 3001	0%	0.00	3,065.20	0%	3,065.20-	0%
				% OF FTP					
3779	F	REGULAR FACULTY	POSITION TOTALS --->	0.00 0%	0.00	3,065.20	0%	3,065.20-	0%
			25030 3001	100%	145,065.44	0.00	0%	145,065.44	100%
				% OF FTP					
7161	V	SUPV,BUILDINGSSVCS WRKRS	POSITION TOTALS --->	1.00 100%	145,065.44	0.00	0%	145,065.44	100%
			25030 3001	100%	48,066.01	0.00	0%	48,066.01	100%
				% OF FTP					
8540	08/20/2021 F	ATHLETIC COACH	POSITION TOTALS --->	1.00 100%	48,066.01	0.00	0%	48,066.01	100%
			25030 3001	100%	138,066.40	0.00	0%	138,066.40	100%
				% OF FTP					
5482	F	COUNSELOR&SOC SVC SPEC	POSITION TOTALS --->	1.00 100%	138,066.40	0.00	0%	138,066.40	100%
			25030 3001	100%	101,067.24	0.00	0%	101,067.24	100%
				% OF FTP					
0506	F	MANAGERS, OTHER	POSITION TOTALS --->	1.00 100%	101,067.24	0.00	0%	101,067.24	100%
			2503000 3001	0%	0.00	62,068.13	0%	62,068.13-	0%
				% OF FTP					
5650	F	LEGAL SUPPORT WORKERS	POSITION TOTALS --->	0.00 0%	0.00	62,068.13	0%	62,068.13-	0%
			2503000 3001	0%	0.00	38,068.23	0%	38,068.23-	0%
				% OF FTP					
8005	V	COMPUTEROCCUPATIONS, NE	POSITION TOTALS --->	0.00 0%	0.00	38,068.23	0%	38,068.23-	0%
			25030 3001	66%	45,068.39	0.00	0%	45,068.39	100%

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	05/21/2021			% OF FTP					
1562	F	RESEARCH FACULTY	2503000 3001	66% 0%	45,068.39 0.00	0.00 28,068.81	0% 0%	45,068.39 28,068.81-	100% 0%
		POSITION TOTALS --->		0.66					
				% OF FTP					
0502	F	ADMINISTRATIVE ASSIST	25030 3001	0% 100%	0.00 57,069.04	28,068.81 0.00	0% 0%	28,068.81- 57,069.04	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
3075	F	CLINICAL FACULTY	2503000 3001	100% 0%	57,069.04 0.00	0.00 59,069.51	0% 0%	57,069.04 59,069.51-	100% 0%
		POSITION TOTALS --->		1.00					
				% OF FTP					
9726	V	GRADUATE ASSISTANTSHIP	25030 3001	0% 100%	0.00 2,069.64	59,069.51 0.00	0% 0%	59,069.51- 2,069.64	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
4827	F	CLINICAL FACULTY	2503000 3001	100% 0%	2,069.64 0.00	0.00 8,070.12	0% 0%	2,069.64 8,070.12-	100% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
7552	F	FINANCIAL CLERKS	2503000 3001	0% 0%	0.00 0.00	8,070.12 27,070.44	0% 0%	8,070.12- 27,070.44-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
6177	F	COUNSELOR&SOCSVCSPEC,NE	2503000 3001	0% 0%	0.00 0.00	27,070.44 22,070.95	0% 0%	27,070.44- 22,070.95-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
7929	F	ELECTRICAL EQUIP WRKRS	25030 3001	0% 100%	0.00 73,071.10	22,070.95 0.00	0% 0%	22,070.95- 73,071.10	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
6001	F	COMPUTER OCCUPATIONS	25030 3001	100% 100%	73,071.10 133,071.36	0.00 0.00	0% 0%	73,071.10 133,071.36	100% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
5268	F	LIBRARY FACULTY	25030 3001	100% 100%	133,071.36 96,072.20	0.00 0.00	0% 0%	133,071.36 96,072.20	100% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
3229	F	DEAN	2503000 3001	100% 0%	96,072.20 0.00	0.00 110,072.61	0% 0%	96,072.20 110,072.61-	100% 0%
		POSITION TOTALS --->		1.00					

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FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3797	F	REGULAR FACULTY	2503000 3001	0%	0.00	110,072.61	0%	110,072.61-	0%
		POSITION TOTALS --->		0%	0.00	46,073.43	0%	46,073.43-	0%
				% OF FTP					
0139	F	MEDIA&COMM WORKERS, NE	2503000 3001	0%	0.00	46,073.43	0%	46,073.43-	0%
		POSITION TOTALS --->		0%	0.00	33,073.72	0%	33,073.72-	0%
				% OF FTP					
0030	F	LIFE SCIENTISTS, NE	25030 3001	30%	22,073.88	33,073.72	0%	33,073.72-	0%
		POSITION TOTALS --->		30%	22,073.88	0.00	0%	22,073.88	100%
7376	F	MANAGERS, OTHER	25030 3001	100%	112,074.26	0.00	0%	112,074.26	100%
		POSITION TOTALS --->		100%	112,074.26	0.00	0%	112,074.26	100%
7900	F	EXECUTIVES	25030 3001	100%	142,074.40	0.00	0%	142,074.40	100%
		POSITION TOTALS --->		100%	142,074.40	0.00	0%	142,074.40	100%
				% OF FTP					
0171	F	REGULAR FACULTY	2503000 3001	0%	0.00	39,075.52	0%	39,075.52-	0%
		POSITION TOTALS --->		0%	0.00	39,075.52	0%	39,075.52-	0%
8635	F	ATHLETIC COACH	25030 3001	100%	38,075.93	0.00	0%	38,075.93	100%
		POSITION TOTALS --->		100%	38,075.93	0.00	0%	38,075.93	100%
3491	F	BUSINESS OPS SPECIALIST	2503000 3001	0%	0.00	38,076.25	0%	38,076.25-	0%
		POSITION TOTALS --->		0%	0.00	26,076.56	0%	26,076.56-	0%
5295	F	LIBRARY TECHNICIANS	2503000 3001	0%	0.00	26,076.56	0%	26,076.56-	0%
		POSITION TOTALS --->		0%	0.00	26,076.56	0%	26,076.56-	0%
0027	F	REGULAR FACULTY	25030 3001	100%	97,077.94	0.00	0%	97,077.94	100%
		POSITION TOTALS --->		100%	97,077.94	0.00	0%	97,077.94	100%
3492	F	COMPUTER OCCUPATIONS	25531 3001	17%	13,078.03	0.00	0%	13,078.03	100%

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S T A T E O F I D A H O  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS --->		0.17	17%	13,078.03	0.00	0%	13,078.03	100%
7860	F	INFORMATION&RECORDCLERK	2503000 3001	0%	0.00	16,078.04	0%	16,078.04-	0%	
				% OF FTP						
		POSITION TOTALS --->		0.00	0%	0.00	16,078.04	0%	16,078.04-	0%
1642	F	REGULAR FACULTY	2503000 3001	0%	0.00	30,078.10	0%	30,078.10-	0%	
				% OF FTP						
		POSITION TOTALS --->		0.00	0%	0.00	30,078.10	0%	30,078.10-	0%
9061	F	GRADUATE ASSISTANTSHIP	2503000 1000	0%	0.00	1,078.80	0%	1,078.80-	0%	
				% OF FTP						
		POSITION TOTALS --->		0.00	0%	0.00	1,078.80	0%	1,078.80-	0%
5299	F	LIBRARY TECHNICIANS	25030 3001	100%	47,078.96	0.00	0%	47,078.96	100%	
				% OF FTP						
		POSITION TOTALS --->		1.00	100%	47,078.96	0.00	0%	47,078.96	100%
5787	F	REGULAR FACULTY	25030 3001	50%	77,079.10	0.00	0%	77,079.10	100%	
				% OF FTP						
		POSITION TOTALS --->		0.50	50%	77,079.10	0.00	0%	77,079.10	100%
7450	F	CONSTRUCTIONTRADESWRKRS	25030 3001	100%	77,079.10	0.00	0%	77,079.10	100%	
				% OF FTP						
		POSITION TOTALS --->		1.00	100%	77,079.10	0.00	0%	77,079.10	100%
2751	F	COUNSELOR&SOC SVC SPEC	2503000 3001	0%	0.00	31,079.25	0%	31,079.25-	0%	
				% OF FTP						
		POSITION TOTALS --->		0.00	0%	0.00	31,079.25	0%	31,079.25-	0%
0730	F	COUNSELOR&SOC SVC SPEC	2503000 3001	0%	0.00	34,079.66	0%	34,079.66-	0%	
				% OF FTP						
		POSITION TOTALS --->		0.00	0%	0.00	34,079.66	0%	34,079.66-	0%
7900	F	EXECUTIVES	2503000 3001	0%	0.00	65,079.67	0%	65,079.67-	0%	
				% OF FTP						
		POSITION TOTALS --->		0.00	0%	0.00	65,079.67	0%	65,079.67-	0%
0184	F	CLINICAL FACULTY	25030 3001	100%	70,080.06	0.00	0%	70,080.06	100%	
				% OF FTP						
		POSITION TOTALS --->		1.00	100%	70,080.06	0.00	0%	70,080.06	100%
7871	F	BUSINESS OPS SPCLTS, NE	25030 3001	62%	44,080.16	0.00	0%	44,080.16	100%	

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				% OF FTP POSITION TOTALS ---> 0.62 62% 25030 3001 100%					
4536	F	REGULAR FACULTY			44,080.16	0.00	0%	44,080.16	100%
				% OF FTP POSITION TOTALS ---> 1.00 100% 2503000 3001 0%					
1909	F	ADMINISTRATIVE ASSIST			130,080.32	0.00	0%	130,080.32	100%
				% OF FTP POSITION TOTALS ---> 1.00 100% 25030 3001 100%					
4450	F	REGULAR FACULTY			0.00	2,080.91	0%	2,080.91-	0%
				% OF FTP POSITION TOTALS ---> 1.00 100% 25030 3001 100%					
0114	F	INSTRUCTOR			153,081.42	0.00	0%	153,081.42	100%
				% OF FTP POSITION TOTALS ---> 1.00 100% 2503000 3001 0%					
5380	F	COUNSELOR&SOCVCSPEC,NE			0.00	32,081.50	0%	32,081.50-	0%
				% OF FTP POSITION TOTALS ---> 1.00 100% 25030 3001 100%					
4626	F	ADMINISTRATIVE ASSIST			56,082.00	0.00	0%	56,082.00	100%
				% OF FTP POSITION TOTALS ---> 1.00 100% 25030 3001 100%					
6861	V	LIFE SCIENTISTS			86,082.13	0.00	0%	86,082.13	100%
				% OF FTP POSITION TOTALS ---> 1.00 100% 2503000 3001 0%					
5115	F	MANAGERS, OTHER			0.00	4,082.43	0%	4,082.43-	0%
				% OF FTP POSITION TOTALS ---> 0.00 0% 2503000 3001 0%					
5380	F	COUNSELOR&SOCVCSPEC,NE			0.00	65,082.57	0%	65,082.57-	0%
				% OF FTP POSITION TOTALS ---> 0.00 0% 2503000 3001 0%					
5286	F	LIBRARY TECHNICIANS			0.00	18,082.71	0%	18,082.71-	0%
				% OF FTP POSITION TOTALS ---> 0.00 0% 25030 3001 100%					
5259	F	LIBRARY FACULTY			49,082.96	0.00	0%	49,082.96	100%
				% OF FTP POSITION TOTALS ---> 1.00 100% 25030 3001 100%					

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				% OF FTP					
5313	F	LIBRARY TECHNICIANS	2503000 3001	100% 0%	79,083.09 0.00	0.00 13,083.44	0% 0%	79,083.09 13,083.44-	100% 0%
		POSITION TOTALS --->		1.00					
5443	F	REGULAR FACULTY	25030 3001	0% 100%	0.00 102,084.19	13,083.44 0.00	0% 0%	13,083.44- 102,084.19	0% 100%
		POSITION TOTALS --->		0.00					
9456	V	TEMPORARY FACULTY	2503000 3001	100% 0%	102,084.19 0.00	0.00 5,084.34	0% 0%	102,084.19 5,084.34-	100% 0%
		POSITION TOTALS --->		1.00					
5112	F	12/18/2021 COUNSELOR&SOCSVCSPEC,NE	25030 3001	0% 33%	0.00 17,085.72	5,084.34 0.00	0% 0%	5,084.34- 17,085.72	0% 100%
		POSITION TOTALS --->		0.00					
1189	D	REGULAR FACULTY	25030 3001	33% 42%	17,085.72 55,085.99	0.00 0.00	0% 0%	17,085.72 55,085.99	100% 100%
		POSITION TOTALS --->		0.33					
5007	F	REGULAR FACULTY	2503000 3001	42% 0%	55,085.99 0.00	0.00 46,086.86	0% 0%	55,085.99 46,086.86-	100% 0%
		POSITION TOTALS --->		0.42					
5850	F	ADMIN SUPPORT WORKERS	2503000 3001	0% 0%	0.00 0.00	46,086.86 2,087.04	0% 0%	46,086.86- 2,087.04-	0% 0%
		POSITION TOTALS --->		0.00					
7277	F	SKILLEDMAINTENANCEWRKRS	25030 3001	0% 100%	0.00 81,087.09	2,087.04 0.00	0% 0%	2,087.04- 81,087.09	0% 100%
		POSITION TOTALS --->		0.00					
4811	F	INSTRUCTOR	25030 3001	100% 100%	81,087.09 111,087.22	0.00 0.00	0% 0%	81,087.09 111,087.22	100% 100%
		POSITION TOTALS --->		1.00					
2340	F	DEAN	25030 3001	100% 100%	111,087.22 358,087.30	0.00 0.00	0% 0%	111,087.22 358,087.30	100% 100%
		POSITION TOTALS --->		0.92					
2290	F	REGULAR FACULTY	25030 3001	100% 100%	358,087.30 141,087.35	0.00 0.00	0% 0%	358,087.30 141,087.35	100% 100%
		POSITION TOTALS --->		1.00					

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				% OF FTP					
8001	V	COMPUTEROCCUPATIONS, NE	2503000 3001	100% 0%	141,087.35 0.00	0.00 26,087.88	0% 0%	141,087.35 26,087.88-	100% 0%
		POSITION TOTALS --->	1.00	100%					
0172	10/22/2021 F	REGULAR FACULTY	25030 3001	0% 100%	0.00 104,088.19	26,087.88 0.00	0% 0%	26,087.88- 104,088.19	0% 100%
		POSITION TOTALS --->	0.00	0%					
6792	F	BUSINESS OPS SPECIALIST	2503000 3001	100% 0%	104,088.19 0.00	0.00 13,088.58	0% 0%	104,088.19 13,088.58-	100% 0%
		POSITION TOTALS --->	1.00	100%					
6009	F	COMPUTER OCCUPATIONS	2503000 3001	0% 0%	0.00 0.00	13,088.58 29,088.60	0% 0%	13,088.58- 29,088.60-	0% 0%
		POSITION TOTALS --->	0.00	0%					
2010	F	CLINICAL FACULTY	25030 3001	53% 0%	0.00 66,089.13	29,088.60 0.00	0% 0%	29,088.60- 66,089.13	0% 100%
		POSITION TOTALS --->	0.00	0%					
1233	F	EDUC & TRAINING WORKERS	25030 3001	100% 53%	66,089.13 97,089.15	0.00 0.00	0% 0%	66,089.13 97,089.15	100% 100%
		POSITION TOTALS --->	0.53	53%					
0342	F	REGULAR FACULTY	2503000 3001	100% 0%	97,089.15 0.00	0.00 47,089.99	0% 0%	97,089.15 47,089.99-	100% 0%
		POSITION TOTALS --->	1.00	100%					
6624	F	ADMIN SUPPORT WORKERS	25030 3001	100% 0%	0.00 46,091.92	47,089.99 0.00	0% 0%	47,089.99- 46,091.92	0% 100%
		POSITION TOTALS --->	0.00	0%					
6486	F	BUSINESS OPS SPECIALIST	2503000 3001	100% 0%	46,091.92 0.00	0.00 51,092.26	0% 0%	46,091.92 51,092.26-	100% 0%
		POSITION TOTALS --->	1.00	100%					
5196	F	MEDIA & COMM WORKERS	2503000 3001	0% 0%	0.00 0.00	51,092.26 57,092.42	0% 0%	51,092.26- 57,092.42-	0% 0%
		POSITION TOTALS --->	0.00	0%					
5657	F	LICENSED PSYCHOLOGIST FACULTY	25030 3001	100% 0%	0.00 99,093.15	57,092.42 0.00	0% 0%	57,092.42- 99,093.15	0% 100%
		POSITION TOTALS --->	0.00	0%					

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			% OF FTP						
0466	F	REGULAR FACULTY	2503000 3001	100% 0%	99,093.15 0.00	0.00 55,093.92	0% 0%	99,093.15 55,093.92-	100% 0%
			% OF FTP						
7053	F	MEDIA & COMM WORKERS	2503000 3001	0% 0%	0.00 0.00	55,093.92 23,093.97	0% 0%	55,093.92- 23,093.97-	0% 0%
			% OF FTP						
3242	F	COUNSELOR&SOCSVCSPEC,NE	2503000 3001	0% 0%	0.00 0.00	23,093.97 5,094.12	0% 0%	23,093.97- 5,094.12-	0% 0%
			% OF FTP						
3032	F	REGULAR FACULTY	25030 3001	0% 100%	0.00 152,094.38	5,094.12 0.00	0% 0%	5,094.12- 152,094.38	0% 100%
			% OF FTP						
2901	F	BUSINESS OPS SPECIALIST	2503000 3001	100% 0%	152,094.38 0.00	0.00 16,094.51	0% 0%	152,094.38 16,094.51-	100% 0%
			% OF FTP						
8520	F	ATHLETIC COACH	25030 3001	0% 100%	0.00 182,094.51	16,094.51 0.00	0% 0%	16,094.51- 182,094.51	0% 100%
			% OF FTP						
7147	F	BUILDING SERVICES WRKRS	2503000 3001	100% 0%	182,094.51 0.00	0.00 3,094.54	0% 0%	182,094.51 3,094.54-	100% 0%
			% OF FTP						
0505	F	COUNSELOR&SOCSVCSPEC,NE	25030 3001	0% 100%	0.00 85,095.08	3,094.54 0.00	0% 0%	3,094.54- 85,095.08	0% 100%
			% OF FTP						
6200	F	MANAGERS, OTHER	25030 3001	100% 100%	85,095.08 85,095.08	0.00 0.00	0% 0%	85,095.08 85,095.08	100% 100%
			% OF FTP						
5298	F	LIBRARY TECHNICIANS	2503000 3001	100% 0%	85,095.08 0.00	0.00 24,095.68	0% 0%	85,095.08 24,095.68-	100% 0%
			% OF FTP						
4870	F	PROG HEAD/DIST DIR/SUPER	2503000 3001	0% 0%	0.00 0.00	24,095.68 61,095.84	0% 0%	24,095.68- 61,095.84-	0% 0%

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				% OF FTP					
7175	F	BUILDING SERVICES WRKRS	2503000 3001	0%	0.00	61,095.84	0%	61,095.84-	0%
		POSITION TOTALS --->		0%	0.00	30,096.89	0%	30,096.89-	0%
				% OF FTP					
7108	F	FINANCIAL CLERKS	2503000 3001	0%	0.00	30,096.89	0%	30,096.89-	0%
		POSITION TOTALS --->		0%	0.00	35,097.37	0%	35,097.37-	0%
				% OF FTP					
1177	F	REGULAR FACULTY	25030 3001	37%	56,097.85	35,097.37	0%	35,097.37-	0%
		POSITION TOTALS --->		37%	0.00	0.00	0%	56,097.85	100%
				% OF FTP					
6255	F	BUSINESS OPS SPECIALIST	25030 3001	100%	117,099.21	0.00	0%	56,097.85	100%
		POSITION TOTALS --->		100%	0.37	0.00	0%	117,099.21	100%
				% OF FTP					
0304	F	REGULAR FACULTY	25030 3001	100%	147,099.34	0.00	0%	117,099.21	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	147,099.34	100%
				% OF FTP					
0416	F	CLINICAL FACULTY	25030 3001	100%	80,100.05	0.00	0%	147,099.34	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	80,100.05	100%
				% OF FTP					
0830	F	DEPARTMENT HEAD/CHAIR	25030 3001	5%	10,100.75	0.00	0%	80,100.05	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	10,100.75	100%
				% OF FTP					
7192	F	SUPV,BUILDINGSSVCS WRKRS	2503000 3001	0%	0.00	30,101.31	0%	10,100.75	0%
		POSITION TOTALS --->		5%	0.05	0.00	0%	30,101.31-	0%
				% OF FTP					
0051	F	REGULAR FACULTY	2503000 3001	0%	0.00	53,102.06	0%	30,101.31-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	53,102.06-	0%
				% OF FTP					
8432	V	MANAGERS, OTHER	2503000 3001	0%	0.00	48,102.39	0%	53,102.06-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	48,102.39-	0%
				% OF FTP					
4080	F	10/28/2021 VICE PROVOST	25030 3001	100%	70,102.50	48,102.39	0%	48,102.39-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	70,102.50	100%

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				% OF FTP					
0941	F	COMPUTEROCCUPATIONS, NE	25030	100%	70,102.50	0.00	0%	70,102.50	100%
		POSITION TOTALS --->		1.00					
			25030	3001	35,102.85	0.00	0%	35,102.85	100%
				% OF FTP					
8467	V	ADMINISTRATIVE ASSIST	25030	45%	35,102.85	0.00	0%	35,102.85	100%
		POSITION TOTALS --->		0.45					
			25030	3001	59,102.95	0.00	0%	59,102.95	100%
				% OF FTP					
0267	F	REGULAR FACULTY	25030	92%	59,102.95	0.00	0%	59,102.95	100%
		POSITION TOTALS --->		1.00					
			25030	3001	83,103.05	0.00	0%	83,103.05	100%
				% OF FTP					
5515	F	ADMINISTRATIVE ASSIST	2503000	0%	83,103.05	0.00	0%	83,103.05	100%
		POSITION TOTALS --->		0.92					
			2503000	3001	0.00	34,103.53	0%	34,103.53-	0%
				% OF FTP					
7970	F	BUSINESS OPS SPECIALIST	25030	100%	0.00	34,103.53	0%	34,103.53-	0%
		POSITION TOTALS --->		0.00					
			25030	3001	72,103.60	0.00	0%	72,103.60	100%
				% OF FTP					
2450	F	MANAGERS, OTHER	25030	10%	72,103.60	0.00	0%	72,103.60	100%
		POSITION TOTALS --->		1.00					
			25030	3001	19,103.78	0.00	0%	19,103.78	100%
				% OF FTP					
7109	F	INFORMATION&RECORDCLERK	2503000	0%	19,103.78	0.00	0%	19,103.78	100%
		POSITION TOTALS --->		0.10					
			2503000	3001	0.00	35,104.17	0%	35,104.17-	0%
				% OF FTP					
0352	F	REGULAR FACULTY	2503000	0%	0.00	35,104.17	0%	35,104.17-	0%
		POSITION TOTALS --->		0.00					
			2503000	3001	0.00	46,104.91	0%	46,104.91-	0%
				% OF FTP					
6116	F	COMPUTER OCCUPATIONS	2503000	0%	0.00	46,104.91	0%	46,104.91-	0%
		POSITION TOTALS --->		0.00					
			2503000	3001	0.00	51,105.07	0%	51,105.07-	0%
				% OF FTP					
4451	F	DEPARTMENT HEAD/CHAIR	25030	100%	0.00	51,105.07	0%	51,105.07-	0%
		POSITION TOTALS --->		0.00					
			25030	3001	165,105.40	0.00	0%	165,105.40	100%
				% OF FTP					
5267	F	LIBRARY FACULTY	2503000	0%	165,105.40	0.00	0%	165,105.40	100%
		POSITION TOTALS --->		1.00					
			2503000	3001	0.00	49,105.64	0%	49,105.64-	0%

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BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1618	F	RESEARCH FACULTY	2503000 3001	0% 0%	0.00 0.00	49,105.64 12,105.66	0% 0%	49,105.64- 12,105.66-	0% 0%
		POSITION TOTALS --->		0.00					
5630	F	ADMINISTRATIVE ASSIST	25030 3001	100% 100%	0.00 78,106.00	12,105.66 0.00	0% 0%	12,105.66- 78,106.00	0% 100%
		POSITION TOTALS --->		0.00					
6914	F	FINANCIAL SPECIALISTS	2503000 3001	100% 0%	78,106.00 0.00	0.00 62,106.04	0% 0%	78,106.00 62,106.04-	100% 0%
		POSITION TOTALS --->		1.00					
0352	F	REGULAR FACULTY	25030 3001	100% 100%	0.00 98,106.11	62,106.04 0.00	0% 0%	62,106.04- 98,106.11	0% 100%
		POSITION TOTALS --->		0.00					
8553	F	ATHLETIC COACH	25030 3001	100% 100%	98,106.11 98,106.11	0.00 0.00	0% 0%	98,106.11 98,106.11	100% 100%
		POSITION TOTALS --->		1.00					
7647	F	BUSINESS OPS SPCLTS, NE	2503000 3001	100% 0%	98,106.11 0.00	0.00 8,106.66	0% 0%	98,106.11 8,106.66-	100% 0%
		POSITION TOTALS --->		1.00					
5989	F	COUNSELOR&SOC SVCS SPEC, NE	25030 3001	100% 100%	0.00 61,106.94	8,106.66 0.00	0% 0%	8,106.66- 61,106.94	0% 100%
		POSITION TOTALS --->		0.00					
1345	F	REGULAR FACULTY	25030 3001	100% 25%	61,106.94 35,107.33	0.00 0.00	0% 0%	61,106.94 35,107.33	100% 100%
		POSITION TOTALS --->		1.00					
0016	F	MANAGERS, OTHER	2503000 3001	25% 0%	35,107.33 0.00	0.00 69,107.78	0% 0%	35,107.33 69,107.78-	100% 0%
		POSITION TOTALS --->		0.25					
0115	F	COMPUTER OCCUPATIONS, NE	2503000 3001	0% 0%	0.00 0.00	69,107.78 40,107.99	0% 0%	69,107.78- 40,107.99-	0% 0%
		POSITION TOTALS --->		0.00					
0389	F	REGULAR FACULTY	25030 3001	100% 100%	0.00 114,108.17	40,107.99 0.00	0% 0%	40,107.99- 114,108.17	0% 100%
		POSITION TOTALS --->		0.00					

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S T A T E O F I D A H O  
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 AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0470	F	LIBRARIANS & CURATORS	25030	100%	114,108.17	0.00	0%	114,108.17	100%
		POSITION TOTALS --->	25030	1.00 100%	77,109.01	0.00	0%	77,109.01	100%
5118	F	BUSINESS OPS SPECIALIST	25030	100%	77,109.01	0.00	0%	77,109.01	100%
		POSITION TOTALS --->	25030	1.00 100%	77,109.01	0.00	0%	77,109.01	100%
7856	F	BUSINESS OPS SPCLTS, NE	25030	100%	77,109.01	0.00	0%	77,109.01	100%
		POSITION TOTALS --->	25030	1.00 100%	77,109.01	0.00	0%	77,109.01	100%
8517	F	ATHLETIC COACH	25030	100%	77,109.01	0.00	0%	77,109.01	100%
		POSITION TOTALS --->	25030	1.00 100%	77,109.01	0.00	0%	77,109.01	100%
6535	F	MGRS MARKETING&PUB REL	25030	100%	107,109.14	0.00	0%	107,109.14	100%
		POSITION TOTALS --->	25030	1.00 100%	107,109.14	0.00	0%	107,109.14	100%
6626	F	BUSINESS OPS SPCLTS, NE	25030	100%	91,109.80	0.00	0%	91,109.80	100%
		POSITION TOTALS --->	25030	1.00 100%	91,109.80	0.00	0%	91,109.80	100%
5996	F	COUNSELOR&SOC SVC SPEC	2503000	0%	0.00	34,109.85	0%	34,109.85-	0%
		POSITION TOTALS --->	25030	0.00 0%	0.00	34,109.85	0%	34,109.85-	0%
5265	F	LIBRARY FACULTY	25030	100%	84,110.00	0.00	0%	84,110.00	100%
		POSITION TOTALS --->	25030	1.00 100%	84,110.00	0.00	0%	84,110.00	100%
0264	F	CLINICAL FACULTY	25030	100%	100,110.10	0.00	0%	100,110.10	100%
		POSITION TOTALS --->	25030	1.00 100%	100,110.10	0.00	0%	100,110.10	100%
0382	F	REGULAR FACULTY	25030	100%	130,110.24	0.00	0%	130,110.24	100%
		POSITION TOTALS --->	25030	1.00 100%	130,110.24	0.00	0%	130,110.24	100%
6157	F	INSTRUCTOR	25030	45%	33,110.82	0.00	0%	33,110.82	100%
		POSITION TOTALS --->	25030	1.00 100%	33,110.82	0.00	0%	33,110.82	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
2810	F	REGULAR FACULTY	POSITION TOTALS --->	0.45	45%	33,110.82	0.00	0%	33,110.82	100%
			25030	3001	49%	58,111.42	0.00	0%	58,111.42	100%
				% OF FTP						
0360	F	REGULAR FACULTY	POSITION TOTALS --->	0.49	49%	58,111.42	0.00	0%	58,111.42	100%
			25030	3001	100%	79,113.00	0.00	0%	79,113.00	100%
				% OF FTP						
3779	F	REGULAR FACULTY	POSITION TOTALS --->	1.00	100%	79,113.00	0.00	0%	79,113.00	100%
			2503000	3001	0%	0.00	53,113.01	0%	53,113.01-	0%
				% OF FTP						
5312	F	LIBRARY TECHNICIANS	POSITION TOTALS --->	0.00	0%	0.00	53,113.01	0%	53,113.01-	0%
			2503000	3001	0%	0.00	17,113.38	0%	17,113.38-	0%
				% OF FTP						
0044	F	REGULAR FACULTY	POSITION TOTALS --->	0.00	0%	0.00	17,113.38	0%	17,113.38-	0%
			2503000	3001	0%	0.00	53,113.42	0%	53,113.42-	0%
				% OF FTP						
1133	F	RESEARCH FACULTY	POSITION TOTALS --->	0.00	0%	0.00	53,113.42	0%	53,113.42-	0%
			2503000	3001	0%	0.00	28,113.49	0%	28,113.49-	0%
				% OF FTP						
3072	F	REGULAR FACULTY	POSITION TOTALS --->	0.00	0%	0.00	28,113.49	0%	28,113.49-	0%
			25030	3001	100%	42,113.84	0.00	0%	42,113.84	100%
				% OF FTP						
7161	V	SUPV,BUILDINGSSVCS WRKRS	POSITION TOTALS --->	1.00	100%	42,113.84	0.00	0%	42,113.84	100%
			2503000	3001	0%	0.00	10,114.38	0%	10,114.38-	0%
				% OF FTP						
4895	F	BUSINESS OPS SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	10,114.38	0%	10,114.38-	0%
			2503000	3001	0%	0.00	55,115.05	0%	55,115.05-	0%
				% OF FTP						
8572	F	ATHLETIC COACH	POSITION TOTALS --->	0.00	0%	0.00	55,115.05	0%	55,115.05-	0%
			2503000	3001	0%	0.00	52,115.62	0%	52,115.62-	0%
				% OF FTP						
8497	F	ATHLETIC COACH	POSITION TOTALS --->	0.00	0%	0.00	52,115.62	0%	52,115.62-	0%
			25030	3001	100%	58,115.90	0.00	0%	58,115.90	100%

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				% OF FTP					
5731	F	EDUC & TRAINING WORKERS	2503000 3001	100%	58,115.90	0.00	0%	58,115.90	100%
		POSITION TOTALS --->	1.00	0%	0.00	39,115.98	0%	39,115.98-	0%
1741	F	RESEARCH FACULTY	2503000 3001	0%	0.00	39,115.98	0%	39,115.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,116.08	0%	29,116.08-	0%
2982	F	REGULAR FACULTY	25030 3001	100%	148,116.30	0.00	0%	148,116.30	100%
		POSITION TOTALS --->	0.00	0%	0.00	29,116.08	0%	29,116.08-	0%
8408	F	ADMINISTRATIVE ASSIST	2503000 3001	0%	148,116.30	0.00	0%	148,116.30	100%
		POSITION TOTALS --->	1.00	0%	0.00	28,116.55	0%	28,116.55-	0%
6235	F	ADMINISTRATIVE ASSIST	2503000 3001	0%	0.00	28,116.55	0%	28,116.55-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,116.68	0%	38,116.68-	0%
6566	F	MGRS MARKETING&PUB REL	2503000 3001	0%	0.00	38,116.68	0%	38,116.68-	0%
		POSITION TOTALS --->	0.00	0%	0.00	56,116.89	0%	56,116.89-	0%
3001	F	MANAGERS ADMINISTRATIVE	2503000 3001	0%	0.00	56,116.89	0%	56,116.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	68,118.86	0%	68,118.86-	0%
0170	F	REGULAR FACULTY	2503000 3001	0%	0.00	68,118.86	0%	68,118.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	73,119.01	0%	73,119.01-	0%
7415	F	MANAGERS, OTHER	2503000 3001	0%	0.00	73,119.01	0%	73,119.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	57,119.84	0%	57,119.84-	0%
6584	F	OCCUPATIONSAFETYWRKRSNE	2503000 3001	0%	0.00	57,119.84	0%	57,119.84-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,120.10	0%	39,120.10-	0%
8440	F	SPEC ASSOC GEN COUNSEL	25030 3001	100%	150,120.29	0.00	0%	150,120.29	100%

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				% OF FTP					
3027	F	REGULAR FACULTY	2503000 3001	100%	150,120.29	0.00	0%	150,120.29	100%
		POSITION TOTALS --->		1.00					
				0%	0.00	59,120.61	0%	59,120.61-	0%
				% OF FTP					
7212	F	SUPVMMAINTENANCE WORKERS	2503000 3001	0%	0.00	59,120.61	0%	59,120.61-	0%
		POSITION TOTALS --->		0.00		43,120.67	0%	43,120.67-	0%
				0%	0.00				
				% OF FTP					
6002	V	MEDIA&COMM WORKERS, NE	2503000 3001	0%	0.00	43,120.67	0%	43,120.67-	0%
		POSITION TOTALS --->		0.00		19,120.93	0%	19,120.93-	0%
				0%	0.00				
				% OF FTP					
1170	F	RESEARCH FACULTY	2503000 3001	0%	0.00	19,120.93	0%	19,120.93-	0%
		POSITION TOTALS --->		0.00		23,121.99	0%	23,121.99-	0%
				0%	0.00				
				% OF FTP					
3025	F	MANAGERS, OTHER	2503000 3001	0%	0.00	23,121.99	0%	23,121.99-	0%
		POSITION TOTALS --->		0.00		35,122.38	0%	35,122.38-	0%
				0%	0.00				
				% OF FTP					
1675	F	REGULAR FACULTY	2503000 3001	0%	0.00	35,122.38	0%	35,122.38-	0%
		POSITION TOTALS --->		0.00		33,123.22	0%	33,123.22-	0%
				0%	0.00				
				% OF FTP					
0073	F	PHYSICAL SCIENTISTS	2503000 3001	0%	0.00	33,123.22	0%	33,123.22-	0%
		POSITION TOTALS --->		0.00		26,123.52	0%	26,123.52-	0%
				0%	0.00				
				% OF FTP					
1544	V	LIFE SCIENTISTS	25030 3001	100%	62,123.90	26,123.52	0%	26,123.52-	0%
		POSITION TOTALS --->		0.00		0.00	0%	62,123.90	100%
				100%					
				% OF FTP					
0439	F	REGULAR FACULTY	25030 3001	100%	122,124.16	0.00	0%	62,123.90	100%
		POSITION TOTALS --->		1.00		0.00	0%	122,124.16	100%
				100%					
				% OF FTP					
6195	F	EDUC & TRAINING WORKERS	2503000 3001	0%	122,124.16	0.00	0%	122,124.16	100%
		POSITION TOTALS --->		1.00		1,124.33	0%	1,124.33-	0%
				0%	0.00				
				% OF FTP					
7660	F	MANAGERS ADMINISTRATIVE	2503000 3001	0%	0.00	1,124.33	0%	1,124.33-	0%
		POSITION TOTALS --->		0.00		86,124.43	0%	86,124.43-	0%
				0%	0.00				

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			% OF FTP						
4952	V	EDUC& TRAINING WRKRS,NE	2503000 3001	0%	0.00	86,124.43	0%	86,124.43-	0%
			---	0.00	0%	28,124.66	0%	28,124.66-	0%
			% OF FTP						
8401	F	BUSINESS OPS SPECIALIST	2503000 3001	0%	0.00	28,124.66	0%	28,124.66-	0%
			---	0.00	0%	69,124.76	0%	69,124.76-	0%
			% OF FTP						
7372	V	PLANT&SYSTEM OPERATORS	25030 3001	100%	85,124.99	69,124.76	0%	69,124.76-	0%
			---	0.00	0%	0.00	0%	85,124.99	100%
			% OF FTP						
3232	V	COUNSELOR&SOC SVC SPEC	2503000 3001	0%	85,124.99	0.00	0%	85,124.99	100%
			---	1.00	100%	8,125.35	0%	8,125.35-	0%
			% OF FTP						
4580	F	REGULAR FACULTY	2503000 3001	0%	0.00	8,125.35	0%	8,125.35-	0%
			---	0.00	0%	47,126.09	0%	47,126.09-	0%
			% OF FTP						
8432	V	MANAGERS, OTHER	25030 3001	100%	138,126.22	47,126.09	0%	47,126.09-	0%
			---	0.00	0%	0.00	0%	138,126.22	100%
			% OF FTP						
3031	F	DEPARTMENT HEAD/CHAIR	2503000 3001	0%	138,126.22	0.00	0%	138,126.22	100%
			---	1.00	100%	35,126.65	0%	35,126.65-	0%
			% OF FTP						
8530	F	ATHLETIC COACH	2503000 3001	0%	0.00	35,126.65	0%	35,126.65-	0%
			---	0.00	0%	36,126.68	0%	36,126.68-	0%
			% OF FTP						
4426	V	REGULAR FACULTY	2503000 3001	0%	0.00	36,126.68	0%	36,126.68-	0%
			---	0.00	0%	7,126.71	0%	7,126.71-	0%
			% OF FTP						
7183	F	BUILDING SERVICES WRKRS	25030 3001	100%	41,126.80	7,126.71	0%	7,126.71-	0%
			---	0.00	0%	0.00	0%	41,126.80	100%
			% OF FTP						
5900	F	VICE PROVOST	2503000 3001	0%	41,126.80	0.00	0%	41,126.80	100%
			---	1.00	100%	112,127.33	0%	112,127.33-	0%

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				% OF FTP					
7013	F	MANAGERS, OTHER	2503000	3001 0%	0.00	112,127.33	0%	112,127.33-	0%
		POSITION TOTALS --->		0.00 0%	0.00	63,128.25	0%	63,128.25-	0%
7254	V	PLANT&SYSTEM OPERATORS	25030	3001 100%	87,128.99	63,128.25	0%	63,128.25-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	87,128.99	100%
5315	F	SKILLEDMAINTENANCEWRKRS	25030	3001 100%	87,128.99	0.00	0%	87,128.99	100%
		POSITION TOTALS --->		1.00 100%	52,129.00	0.00	0%	52,129.00	100%
1056	V	REGULAR FACULTY	25030	3001 50%	52,129.00	0.00	0%	52,129.00	100%
		POSITION TOTALS --->		1.00 100%	65,129.90	0.00	0%	65,129.90	100%
7302	F	SKILLEDMAINTENANCEWRKRS	25030	3001 100%	65,129.90	0.00	0%	65,129.90	100%
		POSITION TOTALS --->		0.50 50%	80,129.96	0.00	0%	80,129.96	100%
5902	F	COUNSELOR&SOCSVCSPEC,NE	2503000	3001 0%	80,129.96	0.00	0%	80,129.96	100%
		POSITION TOTALS --->		1.00 100%	0.00	7,129.99	0%	7,129.99-	0%
9486	V	TEMPORARY FACULTY	2503000	3001 0%	0.00	7,129.99	0%	7,129.99-	0%
		POSITION TOTALS --->		0.00 0%	0.00	6,130.28	0%	6,130.28-	0%
7166	F	BUILDING SERVICES WRKRS	25030	3001 100%	43,130.79	6,130.28	0%	6,130.28-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	43,130.79	100%
2537	F	REGULAR FACULTY	2503000	3001 0%	43,130.79	0.00	0%	43,130.79	100%
		POSITION TOTALS --->		1.00 100%	0.00	65,131.58	0%	65,131.58-	0%
7361	V	PLANT&SYSTEM OPERATORS	25030	3001 100%	96,132.02	65,131.58	0%	65,131.58-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	96,132.02	100%
3034	F	CLINICAL FACULTY	25030	3001 100%	96,132.02	0.00	0%	96,132.02	100%
		POSITION TOTALS --->		1.00 100%	69,132.28	0.00	0%	69,132.28	100%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7366	V	PLANT&SYSTEM OPERATORS	25030	3001 100%	69,132.28	0.00	0%	69,132.28	100%
		POSITION TOTALS --->		0.25 100%	59,132.86	0.00	0%	59,132.86	100%
6051	01/31/2021 F	COUNSELOR&SOC SVC SPEC	25030	3001 100%	59,132.86	0.00	0%	59,132.86	100%
		POSITION TOTALS --->		1.00 100%	89,132.99	0.00	0%	89,132.99	100%
6792	F	BUSINESS OPS SPECIALIST	25030	3001 100%	89,132.99	0.00	0%	89,132.99	100%
		POSITION TOTALS --->		1.00 100%	58,133.00	0.00	0%	58,133.00	100%
4580	F	REGULAR FACULTY	25030	3001 100%	119,133.12	0.00	0%	119,133.12	100%
		POSITION TOTALS --->		1.00 100%	58,133.00	0.00	0%	58,133.00	100%
8008	F	COMPUTEROCCUPATIONS, NE	25030	3001 45%	119,133.12	0.00	0%	119,133.12	100%
		POSITION TOTALS --->		1.00 100%	24,133.21	0.00	0%	24,133.21	100%
7680	F	MANAGERS ADMINISTRATIVE	25030	3001 100%	149,133.25	0.00	0%	149,133.25	100%
		POSITION TOTALS --->		0.45 45%	24,133.21	0.00	0%	24,133.21	100%
7555	F	FINANCIAL SPECIALISTS	2503000	3001 0%	149,133.25	0.00	0%	149,133.25	100%
		POSITION TOTALS --->		1.00 100%	0.00	45,133.53	0%	45,133.53-	0%
7201	F	BUILDING SERVICES WRKRS	25030	3001 100%	45,134.79	45,133.53	0%	45,133.53-	0%
		POSITION TOTALS --->		0.00 0%	45,134.79	0.00	0%	45,134.79	100%
8635	F	ATHLETIC COACH	2503000	3001 0%	45,134.79	0.00	0%	45,134.79	100%
		POSITION TOTALS --->		1.00 100%	0.00	15,135.10	0%	15,135.10-	0%
0111	F	INSTRUCTOR	25030	3001 100%	23,135.69	15,135.10	0%	15,135.10-	0%
		POSITION TOTALS --->		0.00 0%	23,135.69	0.00	0%	23,135.69	100%
2992	F	FINANCIAL CLERKS	25030	3001 100%	68,135.89	0.00	0%	68,135.89	100%
		POSITION TOTALS --->		1.00 100%	23,135.69	0.00	0%	23,135.69	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9952	F	TH-LABORER	2503000 1000	100% 0%	68,135.89 0.00	0.00 162,136.46	0% 0%	68,135.89 162,136.46-	100% 0%
		POSITION TOTALS	---	1.00					
				% OF FTP					
9103	V	GRADUATE ASSISTANTSHIP	2503000 1000	0% 0%	0.00 0.00	162,136.46 10,136.84	0% 0%	162,136.46- 10,136.84-	0% 0%
		POSITION TOTALS	---	0.00					
				% OF FTP					
2670	F	DEPARTMENT HEAD/CHAIR	2503000 3001	0% 0%	0.00 0.00	10,136.84 49,137.10	0% 0%	10,136.84- 49,137.10-	0% 0%
		POSITION TOTALS	---	0.00					
				% OF FTP					
2222	F	REGULAR FACULTY	25030 3001	100% 0%	0.00 181,137.38	49,137.10 0.00	0% 0%	49,137.10- 181,137.38	0% 100%
		POSITION TOTALS	---	0.00					
				% OF FTP					
1150	F	RESEARCH FACULTY	25030 3001	100% 20%	181,137.38 24,137.70	0.00 0.00	0% 0%	181,137.38 24,137.70	100% 100%
		POSITION TOTALS	---	1.00					
				% OF FTP					
4576	F	REGULAR FACULTY	2503000 3001	20% 0%	24,137.70 0.00	0.00 51,137.90	0% 0%	24,137.70 51,137.90-	100% 0%
		POSITION TOTALS	---	0.20					
				% OF FTP					
6502	V	ADMINISTRATIVE ASSIST	2503000 3001	0% 0%	0.00 0.00	51,137.90 23,138.18	0% 0%	51,137.90- 23,138.18-	0% 0%
		POSITION TOTALS	---	0.00					
				% OF FTP					
9062	F	GRADUATE ASSISTANTSHIP	2503000 1000	0% 0%	0.00 0.00	23,138.18 43,139.56	0% 0%	23,138.18- 43,139.56-	0% 0%
		POSITION TOTALS	---	0.00					
				% OF FTP					
5425	F	BUSINESS OPS SPECIALIST	2503000 3001	0% 0%	0.00 0.00	43,139.56 44,140.18	0% 0%	43,139.56- 44,140.18-	0% 0%
		POSITION TOTALS	---	0.00					
				% OF FTP					
4446	F	DEPARTMENT HEAD/CHAIR	25030 3001	100% 0%	0.00 160,140.28	44,140.18 0.00	0% 0%	44,140.18- 160,140.28	0% 100%
		POSITION TOTALS	---	0.00					
				% OF FTP					
7645	F	MANAGERS, OTHER	2503000 3001	100% 0%	160,140.28 0.00	0.00 42,141.24	0% 0%	160,140.28 42,141.24-	100% 0%
		POSITION TOTALS	---	1.00					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4448	F	REGULAR FACULTY	25030	3001 100%	0.00 153,141.24	42,141.24 0.00	0% 0%	42,141.24- 153,141.24	0% 100%
		POSITION TOTALS --->		0.00 0%					
4444	F	REGULAR FACULTY	2503000	3001 100%	1.00 100% 153,141.24	0.00 1,141.90	0% 0%	153,141.24 1,141.90-	100% 0%
		POSITION TOTALS --->		1.00 100%					
3052	F	ADMINISTRATIVE ASSIST	25030	3001 100%	0.00 0% 49,142.78	1,141.90 0.00	0% 0%	1,141.90- 49,142.78	0% 100%
		POSITION TOTALS --->		0.00 0%					
7531	F	FINANCIAL CLERKS	25030	3001 100%	1.00 100% 49,142.78	0.00 0.00	0% 0%	49,142.78 49,142.78	100% 100%
		POSITION TOTALS --->		1.00 100%					
0465	F	REGULAR FACULTY	2503000	3001 0%	1.00 100% 49,142.78	0.00 51,142.99	0% 0%	49,142.78 51,142.99-	100% 0%
		POSITION TOTALS --->		1.00 100%					
3792	F	REGULAR FACULTY	25030	3001 100%	0.00 0% 139,143.18	51,142.99 0.00	0% 0%	51,142.99- 139,143.18	0% 100%
		POSITION TOTALS --->		0.00 0%					
2544	F	CLINICAL FACULTY	2503000	3001 0%	1.00 100% 139,143.18	0.00 40,143.26	0% 0%	139,143.18 40,143.26-	100% 0%
		POSITION TOTALS --->		1.00 100%					
7143	F	BUILDING SERVICES WRKRS	25030	3001 100%	0.00 0% 42,143.75	40,143.26 0.00	0% 0%	40,143.26- 42,143.75	0% 100%
		POSITION TOTALS --->		0.00 0%					
2604	F	REGULAR FACULTY	2503000	3001 0%	1.00 100% 42,143.75	0.00 49,144.05	0% 0%	42,143.75 49,144.05-	100% 0%
		POSITION TOTALS --->		1.00 100%					
0246	F	REGULAR FACULTY	25030	3001 100%	0.00 0% 132,144.14	49,144.05 0.00	0% 0%	49,144.05- 132,144.14	0% 100%
		POSITION TOTALS --->		0.00 0%					
2992	F	FINANCIAL CLERKS	2503000	3001 0%	1.00 100% 132,144.14	0.00 34,144.28	0% 0%	132,144.14 34,144.28-	100% 0%
		POSITION TOTALS --->		1.00 100%					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
					% OF FTP				
0019	F	REGULAR FACULTY	25030	3001 100%	0.00	34,144.28	0%	34,144.28-	0%
		POSITION TOTALS --->			0.00	0.00		192,144.40	100%
5517	V	MEDIA&COMMEQUIP TECH,NE	2503000	3001 0%	192,144.40	0.00	0%	192,144.40	100%
		POSITION TOTALS --->			1.00	100%		0.00	0%
4532	F	REGULAR FACULTY	2503000	3001 0%	0.00	1,144.54	0%	1,144.54-	0%
		POSITION TOTALS --->			0.00	0.00		48,144.74	0%
5994	F	COUNSELOR&SOC SVC SPEC	25030	3001 100%	0.00	48,144.74	0%	48,144.74-	0%
		POSITION TOTALS --->			0.00	0%		65,144.85	100%
0153	F	REGULAR FACULTY	25030	3001 100%	65,144.85	0.00	0%	65,144.85	100%
		POSITION TOTALS --->			1.00	100%		95,144.98	100%
0345	F	REGULAR FACULTY	2503000	3001 0%	95,144.98	0.00	0%	95,144.98	100%
		POSITION TOTALS --->			1.00	100%		0.00	0%
7368	V	PLANT&SYSTEM OPERATORS	25030	3001 100%	0.00	39,145.66	0%	39,145.66-	0%
		POSITION TOTALS --->			0.00	0%		58,145.81	100%
0935	F	REGULAR FACULTY	2503000	3001 0%	58,145.81	0.00	0%	58,145.81	100%
		POSITION TOTALS --->			1.00	100%		0.00	0%
6441	V	SKILLEDMAINTENANCEWRKRS	25030	3001 100%	0.00	5,146.13	0%	5,146.13-	0%
		POSITION TOTALS --->			0.00	0%		5,146.13	100%
5003	F	BUILDING SERVICES WRKRS	25030	3001 100%	51,146.78	0.00	0%	51,146.78	100%
		POSITION TOTALS --->			1.00	100%		0.00	0%
7176	F	BUILDING SERVICES WRKRS	25030	3001 100%	41,147.00	0.00	0%	41,147.00	100%
		POSITION TOTALS --->			1.00	100%		0.00	0%

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S T A T E   O F   I D A H O  
E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
P E R M A N E N T   P O S I T I O N   S T A T U S   R E P O R T  
A S   O F   1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT:   EDGC

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
					% OF FTP				
7208	F	BUILDING SERVICES WRKRS	25030	100%	41,147.00	0.00	0%	41,147.00	100%
		POSITION TOTALS --->		100%	41,147.00	0.00	0%	41,147.00	100%
			25030	3001					
					% OF FTP				
0417	F	REGULAR FACULTY	25030	100%	111,147.04	0.00	0%	111,147.04	100%
		POSITION TOTALS --->		100%	111,147.04	0.00	0%	111,147.04	100%
			25030	3001					
					% OF FTP				
8087	F	COMPUTER OCCUPATIONS	25030	15%	16,147.13	0.00	0%	16,147.13	100%
		POSITION TOTALS --->		15%	16,147.13	0.00	0%	16,147.13	100%
			25030	3001					
					% OF FTP				
5268	F	LIBRARY FACULTY	2503000	0%	16,147.13	0.00	0%	16,147.13	100%
		POSITION TOTALS --->		0%	0.00	43,147.39	0%	43,147.39-	0%
			2503000	3001					
					% OF FTP				
0190	F	REGULAR FACULTY	2503000	0%	0.00	54,147.67	0%	54,147.67-	0%
		POSITION TOTALS --->		0%	0.00	54,147.67	0%	54,147.67-	0%
			2503000	3001					
					% OF FTP				
6591	F	FINANCIAL CLERKS	25030	100%	74,147.88	0.00	0%	74,147.88	100%
		POSITION TOTALS --->		100%	74,147.88	0.00	0%	74,147.88	100%
			25030	3001					
					% OF FTP				
5350	F	ADMINISTRATIVE ASSIST	2503000	0%	0.00	26,148.13	0%	26,148.13-	0%
		POSITION TOTALS --->		0%	0.00	26,148.13	0%	26,148.13-	0%
			2503000	3001					
					% OF FTP				
1662	F	RESEARCH FACULTY	2503000	0%	0.00	4,148.28	0%	4,148.28-	0%
		POSITION TOTALS --->		0%	0.00	4,148.28	0%	4,148.28-	0%
			2503000	3001					
					% OF FTP				
3655	F	REGULAR FACULTY	25030	100%	194,148.40	0.00	0%	194,148.40	100%
		POSITION TOTALS --->		100%	194,148.40	0.00	0%	194,148.40	100%
			25030	3001					
					% OF FTP				
0940	F	ADMINISTRATIVE ASSIST	25030	100%	7,148.58	0.00	0%	7,148.58	100%
		POSITION TOTALS --->		100%	7,148.58	0.00	0%	7,148.58	100%
			25030	3001					
					% OF FTP				
4821	F	REGULAR FACULTY	25030	100%	97,148.97	0.00	0%	97,148.97	100%
		POSITION TOTALS --->		100%	97,148.97	0.00	0%	97,148.97	100%
			25030	3001					

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				% OF FTP					
2810	F	REGULAR FACULTY	2503000	3001 0%	0.00	18,152.06	0%	18,152.06-	0%
		POSITION TOTALS	---	> 0.00 0%	0.00	55,152.10	0%	55,152.10-	0%
				% OF FTP					
0043	V	REGULAR FACULTY	25030	3001 100%	166,152.27	55,152.10	0%	55,152.10-	0%
		POSITION TOTALS	---	> 0.00 0%	0.00	0.00	0%	0.00	100%
	08/31/2021			% OF FTP					
0155	F	INSTRUCTOR	25030	3001 100%	166,152.27	0.00	0%	166,152.27	100%
		POSITION TOTALS	---	> 1.00 100%	69,152.84	0.00	0%	69,152.84	100%
				% OF FTP					
7273	V	SKILLEDMAINTENANCEWRKRS	25030	3001 100%	69,152.84	0.00	0%	69,152.84	100%
		POSITION TOTALS	---	> 0.56 100%	69,152.84	0.00	0%	69,152.84	100%
	11/03/2021			% OF FTP					
7926	F	OCCUPATION SAFETY WRKRS	25030	3001 100%	69,152.84	0.00	0%	69,152.84	100%
		POSITION TOTALS	---	> 1.00 100%	99,152.97	0.00	0%	99,152.97	100%
				% OF FTP					
0286	F	REGULAR FACULTY	25030	3001 100%	99,152.97	0.00	0%	99,152.97	100%
		POSITION TOTALS	---	> 1.00 100%	159,153.23	0.00	0%	159,153.23	100%
				% OF FTP					
7300	V	GROUNDMAINTENANCEWRKRS	2503000	3001 0%	159,153.23	0.00	0%	159,153.23	100%
		POSITION TOTALS	---	> 1.00 100%	0.00	9,153.50	0%	9,153.50-	0%
	08/19/2021			% OF FTP					
3007	F	ADMINISTRATIVE ASSIST	25030	3001 100%	0.00	9,153.50	0%	9,153.50-	0%
		POSITION TOTALS	---	> 0.00 0%	0.00	0.00	0%	0.00	100%
				% OF FTP					
3093	F	ADMINISTRATIVE ASSIST	25030	3001 100%	62,153.81	0.00	0%	62,153.81	100%
		POSITION TOTALS	---	> 1.00 100%	62,153.81	0.00	0%	62,153.81	100%
				% OF FTP					
3135	F	ADMINISTRATIVE ASSIST	25030	3001 100%	62,153.81	0.00	0%	62,153.81	100%
		POSITION TOTALS	---	> 0.20 100%	62,153.81	0.00	0%	62,153.81	100%
				% OF FTP					
6587	F	MANAGERS, OTHER	25030	3001 100%	62,153.81	0.00	0%	62,153.81	100%
		POSITION TOTALS	---	> 1.00 100%	122,154.07	0.00	0%	122,154.07	100%

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				% OF FTP					
0784	F	COUNSELOR&SOCSVCSPEC,NE	25030 3001	100% 60%	122,154.07 24,154.21	0.00 0.00	0% 0%	122,154.07 24,154.21	100% 100%
		POSITION TOTALS --->		1.00					
3788	F	DEPARTMENT HEAD/CHAIR	2503000 3001	60% 0%	24,154.21 0.00	0.00 48,154.23	0% 0%	24,154.21 48,154.23-	100% 0%
		POSITION TOTALS --->		0.50					
6018	F	EDUC & TRAINING WORKERS	2503000 3001	0% 0%	0.00 0.00	48,154.23 36,154.76	0% 0%	48,154.23- 36,154.76-	0% 0%
		POSITION TOTALS --->		0.00					
7387	F	INFORMATION&RECORDCLERK	2503000 3001	0% 0%	0.00 0.00	36,154.76 28,154.76	0% 0%	36,154.76- 28,154.76-	0% 0%
		POSITION TOTALS --->		0.00					
4460	F	DEAN	2503000 3001	0% 0%	0.00 0.00	28,154.76 3,155.44	0% 0%	28,154.76- 3,155.44-	0% 0%
		POSITION TOTALS --->		0.00					
6100	F	EDUC& TRAINING WRKRS,NE	2503000 3001	0% 0%	0.00 0.00	3,155.44 24,155.44	0% 0%	3,155.44- 24,155.44-	0% 0%
		POSITION TOTALS --->		0.00					
6003	F	COMPUTEROCCUPATIONS, NE	2503000 3001	0% 0%	0.00 0.00	24,155.44 34,155.70	0% 0%	24,155.44- 34,155.70-	0% 0%
		POSITION TOTALS --->		0.00					
6195	F	EDUC & TRAINING WORKERS	25030 3001	0% 13%	0.00 10,156.38	34,155.70 0.00	0% 0%	34,155.70- 10,156.38	0% 100%
		POSITION TOTALS --->		0.13					
1176	F	MANAGERS, OTHER	25030 3001	13% 30%	10,156.38 26,156.65	0.00 0.00	0% 0%	10,156.38 26,156.65	100% 100%
		POSITION TOTALS --->		0.30					
4840	F	ADMINISTRATIVE ASSIST	2503000 3001	30% 0%	26,156.65 0.00	0.00 30,156.96	0% 0%	26,156.65 30,156.96-	100% 0%
		POSITION TOTALS --->		0.30					
7020	F	COMPUTER OCCUPATIONS	2503000 3001	0% 0%	0.00 0.00	30,156.96 44,157.18	0% 0%	30,156.96- 44,157.18-	0% 0%
		POSITION TOTALS --->		0.00					

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S T A T E   O F   I D A H O  
EMPLOYEE INFORMATION SYSTEM  
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FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6197	F	ADMINISTRATIVE ASSIST	2503000 3001	0%	0.00	103,164.09	0%	103,164.09-	0%
		POSITION TOTALS --->		0%	0.00	25,164.73	0%	25,164.73-	0%
				% OF FTP					
4466	V	EDUC & TRAINING WORKERS	25030 3001	100%	105,164.96	25,164.73	0%	25,164.73-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	105,164.96	100%
				% OF FTP					
6487	F	MEDIA & COMM WORKERS	25030 3001	100%	105,164.96	0.00	0%	105,164.96	100%
		POSITION TOTALS --->		100%	98,165.93	0.00	0%	98,165.93	100%
				% OF FTP					
8531	F	ATHLETIC COACH	25030 3001	88%	98,165.93	0.00	0%	98,165.93	100%
		POSITION TOTALS --->		100%	40,166.08	0.00	0%	40,166.08	100%
				% OF FTP					
6281	F	COMPUTER OCCUPATIONS	2503000 3001	0%	40,166.08	0.00	0%	40,166.08	100%
		POSITION TOTALS --->		0%	0.00	23,166.51	0%	23,166.51-	0%
				% OF FTP					
1186	F	COUNSELOR&SOCVCSPEC,NE	2503000 3001	0%	0.00	23,166.51	0%	23,166.51-	0%
		POSITION TOTALS --->		0%	0.00	2,166.86	0%	2,166.86-	0%
				% OF FTP					
8224	F	MANAGERS ADMINISTRATIVE	2503000 3001	0%	0.00	2,166.86	0%	2,166.86-	0%
		POSITION TOTALS --->		0%	0.00	85,167.02	0%	85,167.02-	0%
				% OF FTP					
5493	F	BUSINESS OPS SPECIALIST	25030 3001	100%	84,167.86	85,167.02	0%	85,167.02-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	84,167.86	100%
				% OF FTP					
6102	F	EDUC& TRAINING WRKRS,NE	2503000 3001	0%	84,167.86	0.00	0%	84,167.86	100%
		POSITION TOTALS --->		0%	0.00	29,167.90	0%	29,167.90-	0%
				% OF FTP					
7926	F	OCCUPATION SAFETY WRKRS	2503000 3001	0%	0.00	29,167.90	0%	29,167.90-	0%
		POSITION TOTALS --->		0%	0.00	48,168.19	0%	48,168.19-	0%
				% OF FTP					
8523	F	ATHLETIC COACH	2503000 3001	0%	0.00	48,168.19	0%	48,168.19-	0%
		POSITION TOTALS --->		0%	0.00	30,168.57	0%	30,168.57-	0%

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				% OF FTP						
8490	F	PERFORM & SPORTS	25030	3001	100%	77,168.83	0.00	0%	30,168.57- 77,168.83	0% 100%
		POSITION TOTALS --->		0.00	0%	0.00	30,168.57	0%		
9637	F	TEMPORARY FACULTY	2503000	3001	100%	77,168.83	0.00	0%	77,168.83	100%
		POSITION TOTALS --->		1.00	100%	77,168.83	0.00	0%	77,168.83	100%
				0%	0%	0.00	26,169.01	0%	26,169.01-	0%
0052	F	REGULAR FACULTY	25030	3001	100%	137,169.09	0.00	0%	26,169.01- 137,169.09	0% 100%
		POSITION TOTALS --->		0.00	0%	0.00	26,169.01	0%		
0296	F	REGULAR FACULTY	25030	3001	100%	137,169.09	0.00	0%	137,169.09	100%
		POSITION TOTALS --->		1.00	100%	137,169.09	0.00	0%	137,169.09	100%
4870	F	PROG HEAD/DIST DIR/SUPER	25030	3001	100%	137,169.09	0.00	0%	137,169.09	100%
		POSITION TOTALS --->		1.00	100%	137,169.09	0.00	0%	137,169.09	100%
5262	F	LIBRARY FACULTY	2503000	3001	100%	137,169.09	0.00	0%	137,169.09	100%
		POSITION TOTALS --->		1.00	100%	137,169.09	0.00	0%	137,169.09	100%
				0%	0%	0.00	43,170.14	0%	43,170.14-	0%
4321	V	ADMINISTRATIVE ASSIST	2503000	3001	0%	0.00	43,170.14	0%	43,170.14-	0%
		POSITION TOTALS --->		0.00	0%	0.00	43,170.14	0%	43,170.14-	0%
5960	F	EDUC & TRAINING WORKERS	25030	3001	79%	96,170.91	0.00	0%	25,170.25- 96,170.91	0% 100%
		POSITION TOTALS --->		0.00	0%	0.00	25,170.25	0%	25,170.25-	0%
0045	V	REGULAR FACULTY	2503000	3001	0%	96,170.91	0.00	0%	96,170.91	100%
		POSITION TOTALS --->		0.79	79%	96,170.91	0.00	0%	96,170.91	100%
				0%	0%	0.00	171.15	0%	171.15-	0%
6520	V	MGRS MARKETING&PUB REL	25030	3001	100%	153,171.15	0.00	0%	171.15- 153,171.15	0% 100%
		POSITION TOTALS --->		0.00	0%	0.00	171.15	0%	171.15-	0%
6181	F	EDUC& TRAINING WRKRS,NE	2503000	3001	0%	153,171.15	0.00	0%	153,171.15	100%
		POSITION TOTALS --->		1.00	100%	153,171.15	0.00	0%	153,171.15	100%

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				% OF FTP					
0341	F	REGULAR FACULTY	25030	3001 100%	148,176.12	0.00	0%	148,176.12	100%
		POSITION TOTALS --->		1.00 100%	81,176.82	0.00	0%	81,176.82	100%
0353	F	REGULAR FACULTY	25030	3001 100%	81,176.82	0.00	0%	81,176.82	100%
		POSITION TOTALS --->		1.00 100%	81,176.82	0.00	0%	81,176.82	100%
5302	F	ADMINISTRATIVE ASSIST	25030	3001 100%	81,176.82	0.00	0%	81,176.82	100%
		POSITION TOTALS --->		1.00 100%	81,176.82	0.00	0%	81,176.82	100%
7207	F	BUILDING SERVICES WRKRS	2503000	3001 0%	81,176.82	0.00	0%	81,176.82	100%
		POSITION TOTALS --->		1.00 100%	0.00	24,176.91	0%	24,176.91-	0%
9097	F	GRADUATE ASSISTANTSHIP	25030	3001 100%	7,177.15	0.00	0%	7,177.15	100%
		POSITION TOTALS --->		0.00 0%	0.00	24,176.91	0%	24,176.91-	0%
7041	F	ART&DESIGN WORKERS, NE	2503000	3001 0%	7,177.15	0.00	0%	7,177.15	100%
		POSITION TOTALS --->		0.00 0%	0.00	8,177.21	0%	8,177.21-	0%
7750	F	FINANCIAL SPECIALISTS	2503000	3001 0%	0.00	8,177.21	0%	8,177.21-	0%
		POSITION TOTALS --->		0.00 0%	0.00	78,178.71	0%	78,178.71-	0%
8429	V	LAWYERS&RELTD WORKERS	25030	3001 100%	157,179.15	0.00	0%	157,179.15	100%
		POSITION TOTALS --->		0.00 0%	0.00	78,178.71	0%	78,178.71-	0%
0024	F	DEPARTMENT HEAD/CHAIR	2503000	3001 0%	157,179.15	0.00	0%	157,179.15	100%
		POSITION TOTALS --->		0.83 100%	0.00	74,179.71	0%	74,179.71-	0%
2751	F	COUNSELOR&SOC SVC SPEC	25030	3001 100%	60,179.72	0.00	0%	60,179.72	100%
		POSITION TOTALS --->		0.00 0%	0.00	74,179.71	0%	74,179.71-	0%
5960	F	EDUC & TRAINING WORKERS	2503000	3001 0%	60,179.72	0.00	0%	60,179.72	100%
		POSITION TOTALS --->		1.00 100%	0.00	4,179.99	0%	4,179.99-	0%

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				% OF FTP						
0020	F	REGULAR FACULTY	POSITION TOTALS --->	0.00	0%	0.00	4,179.99	0%	4,179.99-	0%
			25030	3001	100%	135,180.05	0.00	0%	135,180.05	100%
				% OF FTP						
2986	V	REGULAR FACULTY	POSITION TOTALS --->	1.00	100%	135,180.05	0.00	0%	135,180.05	100%
			25030	3001	100%	150,180.11	0.00	0%	150,180.11	100%
				% OF FTP						
6487	F	08/14/2021 MEDIA & COMM WORKERS	POSITION TOTALS --->	1.00	100%	150,180.11	0.00	0%	150,180.11	100%
			2503000	3001	0%	0.00	43,180.19	0%	43,180.19-	0%
				% OF FTP						
3123	F	BUSINESS OPS SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	43,180.19	0%	43,180.19-	0%
			2503000	3001	0%	0.00	45,180.51	0%	45,180.51-	0%
				% OF FTP						
5318	F	LIBRARY TECHNICIANS	POSITION TOTALS --->	0.00	0%	0.00	45,180.51	0%	45,180.51-	0%
			25030	3001	100%	53,180.69	0.00	0%	53,180.69	100%
				% OF FTP						
0108	D	REGULAR FACULTY	POSITION TOTALS --->	1.00	100%	53,180.69	0.00	0%	53,180.69	100%
			25030	3001	100%	136,182.05	0.00	0%	136,182.05	100%
				% OF FTP						
5150	F	PHYSICAL SCIENTISTS	POSITION TOTALS --->	0.56	100%	136,182.05	0.00	0%	136,182.05	100%
			2503000	3001	0%	0.00	18,182.44	0%	18,182.44-	0%
				% OF FTP						
6687	F	BUILDING SERVICES WRKRS	POSITION TOTALS --->	0.00	0%	0.00	18,182.44	0%	18,182.44-	0%
			2503000	3001	0%	0.00	24,183.62	0%	24,183.62-	0%
				% OF FTP						
0169	F	REGULAR FACULTY	POSITION TOTALS --->	0.00	0%	0.00	24,183.62	0%	24,183.62-	0%
			25030	3001	100%	92,183.85	0.00	0%	92,183.85	100%
				% OF FTP						
7159	F	BUILDING SERVICES WRKRS	POSITION TOTALS --->	1.00	100%	92,183.85	0.00	0%	92,183.85	100%
			25030	3001	100%	39,184.00	0.00	0%	39,184.00	100%
				% OF FTP						
1054	F	RESEARCH FACULTY	POSITION TOTALS --->	1.00	100%	39,184.00	0.00	0%	39,184.00	100%
			25030	3001	25%	36,184.11	0.00	0%	36,184.11	100%

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				% OF FTP					
7112	F	PRODUCTION WORKERS	2503000 3001	25% 0%	36,184.11 0.00	0.00 23,184.14	0% 0%	36,184.11 23,184.14-	100% 0%
		POSITION TOTALS --->		0.25					
3059	F	MANAGERS, OTHER	2503000 3001	0% 0%	0.00 0.00	23,184.14 37,184.49	0% 0%	23,184.14- 37,184.49-	0% 0%
		POSITION TOTALS --->		0.00					
2269	F	REGULAR FACULTY	2503000 3001	0% 0%	0.00 0.00	37,184.49 76,184.74	0% 0%	37,184.49- 76,184.74-	0% 0%
		POSITION TOTALS --->		0.00					
5379	F	EDUC & TRAINING WORKERS	25030 3001	100% 100%	0.00 85,184.81	76,184.74 0.00	0% 0%	76,184.74- 85,184.81	0% 100%
		POSITION TOTALS --->		0.00					
5618	F	COUNSELOR&SOC SVC SPEC	25030 3001	100% 100%	0.00 85,184.81	0.00 0.00	0% 0%	85,184.81 78,185.78	100% 100%
		POSITION TOTALS --->		1.00					
2256	F	INSTRUCTOR	2503000 3001	100% 0%	78,185.78 0.00	0.00 41,186.31	0% 0%	78,185.78 41,186.31-	100% 0%
		POSITION TOTALS --->		1.00					
5829	F	FINANCIAL CLERKS	2503000 3001	0% 0%	0.00 0.00	41,186.31 3,186.31	0% 0%	41,186.31- 3,186.31-	0% 0%
		POSITION TOTALS --->		0.00					
6610	F	COMM EQUIPMENTOPERATORS	25030 3001	100% 100%	0.00 41,186.62	3,186.31 0.00	0% 0%	3,186.31- 41,186.62	0% 100%
		POSITION TOTALS --->		0.00					
0187	F	CLINICAL FACULTY	2503000 3001	100% 0%	41,186.62 0.00	0.00 36,187.76	0% 0%	41,186.62 36,187.76-	100% 0%
		POSITION TOTALS --->		1.00					
4450	F	REGULAR FACULTY	2503000 3001	0% 0%	0.00 0.00	36,187.76 62,187.94	0% 0%	36,187.76- 62,187.94-	0% 0%
		POSITION TOTALS --->		0.00					
2272	F	REGULAR FACULTY	25030 3001	100% 100%	0.00 214,188.37	62,187.94 0.00	0% 0%	62,187.94- 214,188.37	0% 100%

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				% OF FTP						
3022	F	REGULAR FACULTY	---	0.00	0%	0.00	36,201.06	0%	36,201.06-	0%
			2503000	3001	0%	0.00	74,201.40	0%	74,201.40-	0%
				% OF FTP						
6365	F	BUSINESS OPS SPCLTS, NE	---	0.00	0%	0.00	74,201.40	0%	74,201.40-	0%
			2503000	3001	0%	0.00	33,201.53	0%	33,201.53-	0%
				% OF FTP						
5118	F	BUSINESS OPS SPECIALIST	---	0.00	0%	0.00	33,201.53	0%	33,201.53-	0%
			2503000	3001	0%	0.00	38,201.63	0%	38,201.63-	0%
				% OF FTP						
0212	F	INSTRUCTOR	---	0.00	0%	0.00	38,201.63	0%	38,201.63-	0%
			2503000	3001	0%	0.00	30,201.85	0%	30,201.85-	0%
				% OF FTP						
0852	F	REGULAR FACULTY	---	0.00	0%	0.00	30,201.85	0%	30,201.85-	0%
			2503000	3001	0%	0.00	13,202.42	0%	13,202.42-	0%
				% OF FTP						
7857	V	BUSINESS OPS SPCLTS, NE	---	0.00	0%	0.00	13,202.42	0%	13,202.42-	0%
			2503000	3001	0%	0.00	18,203.83	0%	18,203.83-	0%
				% OF FTP						
1379	F	RESEARCH FACULTY	---	0.00	0%	0.00	18,203.83	0%	18,203.83-	0%
			25030	3001	25%	31,204.03	0.00	0%	31,204.03	100%
				% OF FTP						
6731	F	SKILLEDMAINTENANCEWRKRS	---	0.25	25%	31,204.03	0.00	0%	31,204.03	100%
			2503000	3001	0%	0.00	35,204.43	0%	35,204.43-	0%
				% OF FTP						
6184	F	COUNSELOR&SOCSVCSPEC,NE	---	0.00	0%	0.00	35,204.43	0%	35,204.43-	0%
			2503000	3001	0%	0.00	2,205.06	0%	2,205.06-	0%
				% OF FTP						
8557	F	ATHLETIC COACH	---	0.00	0%	0.00	2,205.06	0%	2,205.06-	0%
			2503000	3001	0%	0.00	67,205.18	0%	67,205.18-	0%
				% OF FTP						
9400	V	TEMPORARY FACULTY	---	0.00	0%	0.00	67,205.18	0%	67,205.18-	0%
			2503000	3001	0%	0.00	7,205.45	0%	7,205.45-	0%

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	12/18/2021			% OF FTP					
7362	D	PLANT&SYSTEM OPERATORS	25030	3001 100%	81,206.73	7,205.45 0.00	0%	7,205.45- 81,206.73	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00				
6890	F	FABRICAT EQUIP OPERATOR	25030	3001 17%	14,206.85	0.00 0.00	0%	81,206.73 14,206.85	100% 100%
		POSITION TOTALS --->		1.00 100%	81,206.73				
2543	F	REGULAR FACULTY	2503000	3001 0%	14,206.85 0.00	0.00 60,207.08	0%	14,206.85 60,207.08-	100% 0%
		POSITION TOTALS --->		0.17 17%	14,206.85				
4894	V	COMPUTER OCCUPATIONS	2503000	3001 0%	0.00 0.00	60,207.08 4,207.15	0%	60,207.08- 4,207.15-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
7862	F	BUSINESS OPS SPCLTS, NE	25030	3001 100%	74,207.70	4,207.15 0.00	0%	4,207.15- 74,207.70	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00				
1251	F	RESEARCH FACULTY	25030	3001 14%	14,208.04	0.00 0.00	0%	74,207.70 14,208.04	100% 100%
		POSITION TOTALS --->		1.00 100%	74,207.70				
7256	F	SUPV, GROUND MAINT WRKR	2503000	3001 0%	14,208.04 0.00	0.00 43,208.07	0%	14,208.04 43,208.07-	100% 0%
		POSITION TOTALS --->		0.14 14%	14,208.04				
0445	F	FINANCIAL CLERKS	25030	3001 100%	7,208.40	43,208.07 0.00	0%	43,208.07- 7,208.40	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00				
1372	F	EXTENSION FACULTY	25030	3001 3%	3,208.79	0.00 0.00	0%	7,208.40 3,208.79	100% 100%
		POSITION TOTALS --->		0.25 100%	7,208.40				
5985	F	COUNSELOR&SOC SVC SPEC	25030	3001 74%	53,209.41	0.00 0.00	0%	3,208.79 53,209.41	100% 100%
		POSITION TOTALS --->		0.03 3%	3,208.79				
0093	F	REGULAR FACULTY	2503000	3001 0%	53,209.41 0.00	0.00 46,209.64	0%	53,209.41 46,209.64-	100% 0%
		POSITION TOTALS --->		0.74 74%	53,209.41				

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BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
5192	F	INSTRUCTOR	--->	0.00	0%	0.00	46,209.64	0%	46,209.64-	0%
			2503000	3001	0%	0.00	29,209.71	0%	29,209.71-	0%
				% OF FTP						
7925	F	OCCUPATION SAFETY WRKRS	--->	0.00	0%	0.00	29,209.71	0%	29,209.71-	0%
			25030	3001	100%	90,209.76	0.00	0%	90,209.76	100%
				% OF FTP						
3210	F	DEPARTMENT HEAD/CHAIR	--->	1.00	100%	90,209.76	0.00	0%	90,209.76	100%
			2503000	3001	0%	0.00	26,209.87	0%	26,209.87-	0%
				% OF FTP						
8085	F	COMPUTER OCCUPATIONS	--->	0.00	0%	0.00	26,209.87	0%	26,209.87-	0%
			25030	3001	100%	120,209.89	0.00	0%	120,209.89	100%
				% OF FTP						
0281	F	REGULAR FACULTY	--->	1.00	100%	120,209.89	0.00	0%	120,209.89	100%
			2503000	3001	0%	0.00	51,210.44	0%	51,210.44-	0%
				% OF FTP						
3870	F	ADMINISTRATIVE ASSIST	--->	0.00	0%	0.00	51,210.44	0%	51,210.44-	0%
			25030	3001	100%	53,210.60	0.00	0%	53,210.60	100%
				% OF FTP						
3790	F	REGULAR FACULTY	--->	1.00	100%	53,210.60	0.00	0%	53,210.60	100%
			2503000	3001	0%	0.00	10,211.58	0%	10,211.58-	0%
				% OF FTP						
8425	F	MANAGERS, OTHER	--->	0.00	0%	0.00	10,211.58	0%	10,211.58-	0%
			25030	3001	100%	166,212.09	0.00	0%	166,212.09	100%
				% OF FTP						
0217	F	INSTRUCTOR	--->	1.00	100%	166,212.09	0.00	0%	166,212.09	100%
			2503000	3001	0%	0.00	34,212.85	0%	34,212.85-	0%
				% OF FTP						
3680	F	DEPARTMENT HEAD/CHAIR	--->	0.00	0%	0.00	34,212.85	0%	34,212.85-	0%
			2503000	3001	0%	0.00	16,213.15	0%	16,213.15-	0%
				% OF FTP						
0700	F	ASSOCIATE DEAN	--->	0.00	0%	0.00	16,213.15	0%	16,213.15-	0%
			2503000	3001	0%	0.00	99,213.27	0%	99,213.27-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2748	F	ASSOCIATE DEAN	2503000 3001	0%	0.00	99,213.27	0%	99,213.27-	0%
		POSITION TOTALS --->		0%	0.00	73,213.82	0%	73,213.82-	0%
				% OF FTP					
0832	F	PROG HEAD/DIST DIR/SUPER	25030 3001	34%	60,213.82	73,213.82	0%	73,213.82-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	60,213.82	100%
				% OF FTP					
0141	F	REGULAR FACULTY	2503000 3001	0%	60,213.82	0.00	0%	60,213.82	100%
		POSITION TOTALS --->		0%	0.00	54,213.87	0%	54,213.87-	0%
				% OF FTP					
0349	F	REGULAR FACULTY	2503000 3001	0%	0.00	54,213.87	0%	54,213.87-	0%
		POSITION TOTALS --->		0%	0.00	51,214.79	0%	51,214.79-	0%
				% OF FTP					
6216	F	LICENSED PSYCHOLOGIST FACULTY	25030 3001	100%	168,216.08	51,214.79	0%	51,214.79-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	168,216.08	100%
				% OF FTP					
3894	F	BUSINESS OPS SPECIALIST	2503000 3001	0%	168,216.08	0.00	0%	168,216.08	100%
		POSITION TOTALS --->		0%	0.00	33,217.29	0%	33,217.29-	0%
				% OF FTP					
7928	F	OCCUPATIONSAFETYWRKRSNE	2503000 3001	0%	0.00	33,217.29	0%	33,217.29-	0%
		POSITION TOTALS --->		0%	0.00	46,217.35	0%	46,217.35-	0%
				% OF FTP					
6187	F	INFORMATION&RECORDCLERK	2503000 3001	0%	0.00	46,217.35	0%	46,217.35-	0%
		POSITION TOTALS --->		0%	0.00	34,217.69	0%	34,217.69-	0%
				% OF FTP					
3220	F	FINANCIAL CLERKS	2503000 3001	0%	0.00	34,217.69	0%	34,217.69-	0%
		POSITION TOTALS --->		0%	0.00	37,218.02	0%	37,218.02-	0%
				% OF FTP					
6500	F	MGRS MARKETING&PUB REL	2503000 3001	0%	0.00	37,218.02	0%	37,218.02-	0%
		POSITION TOTALS --->		0%	0.00	72,218.64	0%	72,218.64-	0%
				% OF FTP					
6610	F	COMM EQUIPMENTOPERATORS	2503000 3001	0%	0.00	72,218.64	0%	72,218.64-	0%
		POSITION TOTALS --->		0%	0.00	18,218.89	0%	18,218.89-	0%

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			% OF FTP							
0026	F	REGULAR FACULTY	POSITION TOTALS --->	0.00	0%	0.00	18,218.89	0%	18,218.89-	0%
			2503000 3001	0%	0.00	86,219.57	0%	86,219.57-	0%	
			% OF FTP							
2340	F	DEAN	POSITION TOTALS --->	0.00	0%	0.00	86,219.57	0%	86,219.57-	0%
			2503000 3001	0%	0.00	148,219.90	0%	148,219.90-	0%	
			% OF FTP							
2604	F	REGULAR FACULTY	POSITION TOTALS --->	0.00	0%	0.00	148,219.90	0%	148,219.90-	0%
			25030 3001	100%	103,220.79	0.00	0%	103,220.79	100%	
			% OF FTP							
4061	F	DEPARTMENT HEAD/CHAIR	POSITION TOTALS --->	1.00	100%	103,220.79	0.00	0%	103,220.79	100%
			25030 3001	60%	145,220.97	0.00	0%	145,220.97	100%	
			% OF FTP							
0369	F	REGULAR FACULTY	POSITION TOTALS --->	0.60	60%	145,220.97	0.00	0%	145,220.97	100%
			2503000 3001	0%	0.00	46,221.17	0%	46,221.17-	0%	
			% OF FTP							
5909	F	COUNSELOR&SOC SVC SPEC	POSITION TOTALS --->	0.00	0%	0.00	46,221.17	0%	46,221.17-	0%
			2503000 3001	0%	0.00	31,221.20	0%	31,221.20-	0%	
			% OF FTP							
1532	V	EXECUTIVES	POSITION TOTALS --->	0.00	0%	0.00	31,221.20	0%	31,221.20-	0%
			25030 3001	33%	85,221.31	0.00	0%	85,221.31	100%	
			% OF FTP							
9950	F	09/18/2021 TH-CLERICAL/TUTOR	POSITION TOTALS --->	0.33	33%	85,221.31	0.00	0%	85,221.31	100%
			2503000 1000	0%	0.00	504,221.94	0%	504,221.94-	0%	
			% OF FTP							
6710	F	SUPVMAINTENANCE WORKERS	POSITION TOTALS --->	0.00	0%	0.00	504,221.94	0%	504,221.94-	0%
			2503000 3001	0%	0.00	46,221.98	0%	46,221.98-	0%	
			% OF FTP							
4422	V	REGULAR FACULTY	POSITION TOTALS --->	0.00	0%	0.00	46,221.98	0%	46,221.98-	0%
			25030 3001	100%	156,222.01	0.00	0%	156,222.01	100%	
			% OF FTP							
6539	F	06/26/2021 ADMIN SUPPORT WORKERS	POSITION TOTALS --->	1.00	100%	156,222.01	0.00	0%	156,222.01	100%
			2503000 3001	0%	0.00	23,222.12	0%	23,222.12-	0%	

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				% OF FTP					
3037	F	COMPUTER OCCUPATIONS	2503000 3001	0%	0.00	23,222.12	0%	23,222.12-	0%
		POSITION TOTALS --->				44,222.90	0%	44,222.90-	0%
				% OF FTP					
2928	F	MANAGERS, OTHER	2503000 3001	0%	0.00	44,222.90	0%	44,222.90-	0%
		POSITION TOTALS --->				64,223.49	0%	64,223.49-	0%
				% OF FTP					
4482	F	PROG HEAD/DIST DIR/SUPER	2503000 3001	0%	0.00	64,223.49	0%	64,223.49-	0%
		POSITION TOTALS --->				44,223.52	0%	44,223.52-	0%
				% OF FTP					
1669	F	INSTRUCTOR	25030 3001	100%	82,223.68	44,223.52	0%	44,223.52-	0%
		POSITION TOTALS --->				0.00	0%	82,223.68	100%
				% OF FTP					
1670	F	INSTRUCTOR	25030 3001	100%	82,223.68	82,223.68	0%	82,223.68	100%
		POSITION TOTALS --->				0.00	0%	82,223.68	100%
				% OF FTP					
7190	F	BUILDING SERVICES WRKRS	25030 3001	100%	82,223.68	45,224.52	0%	82,223.68	100%
		POSITION TOTALS --->				0.00	0%	45,224.52	100%
				% OF FTP					
6017	F	COUNSELOR&SOC SVC SPEC	25030 3001	100%	45,224.52	75,224.65	0%	45,224.52	100%
		POSITION TOTALS --->				0.00	0%	75,224.65	100%
				% OF FTP					
0473	F	REGULAR FACULTY	25030 3001	100%	75,224.65	105,224.78	0%	75,224.65	100%
		POSITION TOTALS --->				0.00	0%	105,224.78	100%
				% OF FTP					
7141	F	BUILDING SERVICES WRKRS	2503000 3001	0%	105,224.78	24,224.95	0%	105,224.78	100%
		POSITION TOTALS --->				0.00	0%	24,224.95-	0%
				% OF FTP					
0182	F	INSTRUCTOR	25030 3001	100%	68,225.62	24,224.95	0%	24,224.95-	0%
		POSITION TOTALS --->				0.00	0%	68,225.62	100%
				% OF FTP					
5276	F	LIBRARY FACULTY	2503000 3001	0%	68,225.62	36,225.84	0%	68,225.62	100%
		POSITION TOTALS --->				0.00	0%	36,225.84-	0%

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					% OF FTP				
0380	F	REGULAR FACULTY	2503000 3001	0%	0.00	36,225.84	0%	36,225.84-	0%
		POSITION TOTALS	---		0.00	53,226.39	0%	53,226.39-	0%
					% OF FTP				
1089	F	REGULAR FACULTY	2503000 3001	0%	0.00	53,226.39	0%	53,226.39-	0%
		POSITION TOTALS	---		0.00	37,226.57	0%	37,226.57-	0%
					% OF FTP				
6483	F	ADMINISTRATIVE ASSIST	2503000 3001	0%	0.00	37,226.57	0%	37,226.57-	0%
		POSITION TOTALS	---		0.00	33,226.76	0%	33,226.76-	0%
					% OF FTP				
1583	F	ASSOCIATE DEAN	2503000 3001	0%	0.00	33,226.76	0%	33,226.76-	0%
		POSITION TOTALS	---		0.00	31,227.19	0%	31,227.19-	0%
					% OF FTP				
0963	F	AGRICULATURAL WORKERS	25030 3001	50%	24,227.42	31,227.19	0%	31,227.19-	0%
		POSITION TOTALS	---		0.00	0.00	0%	24,227.42	100%
					% OF FTP				
6010	F	EDUC& TRAINING WRKRS,NE	25030 3001	100%	54,227.55	0.00	0%	24,227.42	100%
		POSITION TOTALS	---		0.50	0.00	0%	54,227.55	100%
					% OF FTP				
6214	F	CLINICAL FACULTY	25030 3001	89%	91,227.62	0.00	0%	54,227.55	100%
		POSITION TOTALS	---		1.00	0.00	0%	91,227.62	100%
					% OF FTP				
0831	F	REGULAR FACULTY	2503000 3001	0%	91,227.62	0.00	0%	91,227.62	100%
		POSITION TOTALS	---		0.89	0.00	0%	29,228.45-	0%
					% OF FTP				
2920	F	EDUC& TRAINING WRKRS,NE	2503000 3001	0%	0.00	29,228.45	0%	29,228.45-	0%
		POSITION TOTALS	---		0.00	33,228.56	0%	33,228.56-	0%
					% OF FTP				
7281	F	SKILLEDMAINTENANCEWRKRS	2503000 3001	0%	0.00	33,228.56	0%	33,228.56-	0%
		POSITION TOTALS	---		0.00	53,228.56	0%	53,228.56-	0%
					% OF FTP				
9619	F	TEMPORARY FACULTY	25030 3001	100%	1,303,228.77	53,228.56	0%	53,228.56-	0%
		POSITION TOTALS	---		0.00	0.00	0%	1,303,228.77	100%

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				% OF FTP					
3790	F	REGULAR FACULTY	25030	3001 100%	1,303,228.77	0.00	0%	1,303,228.77	100%
		POSITION TOTALS --->		0.00 100%	137,228.91	0.00	0%	137,228.91	100%
5619	F	COUNSELOR&SOC SVC SPEC	25030	3001 100%	137,228.91	0.00	0%	137,228.91	100%
		POSITION TOTALS --->		1.00 100%	70,229.61	0.00	0%	70,229.61	100%
3701	F	REGULAR FACULTY	2503000	3001 0%	70,229.61	0.00	0%	70,229.61	100%
		POSITION TOTALS --->		1.00 100%	0.00	38,230.31	0%	38,230.31-	0%
4486	F	LIBRARY TECHNICIANS	2503000	3001 0%	0.00	38,230.31	0%	38,230.31-	0%
		POSITION TOTALS --->		0.00 0%	0.00	28,230.81	0%	28,230.81-	0%
5264	F	PROG HEAD/DIST DIR/SUPER	25030	3001 100%	116,231.81	0.00	0%	116,231.81	100%
		POSITION TOTALS --->		0.00 0%	0.00	28,230.81	0%	28,230.81-	0%
6845	F	BUILDING SERVICES WRKRS	2503000	3001 0%	116,231.81	0.00	0%	116,231.81	100%
		POSITION TOTALS --->		1.00 100%	0.00	25,231.85	0%	25,231.85-	0%
7159	F	BUILDING SERVICES WRKRS	2503000	3001 0%	0.00	25,231.85	0%	25,231.85-	0%
		POSITION TOTALS --->		0.00 0%	0.00	9,231.92	0%	9,231.92-	0%
8518	F	ATHLETIC COACH	2503000	3001 0%	0.00	9,231.92	0%	9,231.92-	0%
		POSITION TOTALS --->		0.00 0%	0.00	30,232.07	0%	30,232.07-	0%
0073	F	PHYSICAL SCIENTISTS	25030	3001 100%	79,232.64	0.00	0%	79,232.64	100%
		POSITION TOTALS --->		0.00 0%	0.00	30,232.07	0%	30,232.07-	0%
3072	F	REGULAR FACULTY	2503000	3001 0%	79,232.64	0.00	0%	79,232.64	100%
		POSITION TOTALS --->		1.00 100%	0.00	3,232.79	0%	3,232.79-	0%
5321	F	ASSOCIATE DEAN	25030	3001 100%	139,232.91	0.00	0%	139,232.91	100%
		POSITION TOTALS --->		0.00 0%	0.00	3,232.79	0%	3,232.79-	0%

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% OF FTP									
1667	F	REGULAR FACULTY	2503000 3001	100%	139,232.91	0.00	0%	139,232.91	100%
		POSITION TOTALS	---> 0.25	100%	0.00	49,233.70	0%	49,233.70-	0%
% OF FTP									
9371	V	TEMPORARY FACULTY	2503000 3001	0%	0.00	49,233.70	0%	49,233.70-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	8,233.91	0%	8,233.91-	0%
% OF FTP									
9319	V	12/18/2021 TEMPORARY FACULTY	2503000 3001	0%	0.00	8,233.91	0%	8,233.91-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	8,234.46	0%	8,234.46-	0%
% OF FTP									
7073	F	12/18/2021 BUSINESS OPS SPCLTS, NE	25030 3001	100%	65,234.58	0.00	0%	65,234.58	100%
		POSITION TOTALS	---> 0.00	0%	0.00	8,234.46	0%	8,234.46-	0%
% OF FTP									
0243	F	REGULAR FACULTY	25030 3001	100%	95,234.71	0.00	0%	95,234.71	100%
		POSITION TOTALS	---> 1.00	100%	0.00	0.00	0%	65,234.58	100%
% OF FTP									
3130	F	COMPUTEROCCUPATIONS, NE	25030 3001	100%	95,234.71	0.00	0%	95,234.71	100%
		POSITION TOTALS	---> 1.00	100%	0.00	0.00	0%	95,234.71	100%
% OF FTP									
5181	F	EDUC & TRAINING WORKERS	2503000 3001	0%	0.00	45,234.96	0%	45,234.96-	0%
		POSITION TOTALS	---> 1.00	100%	0.00	0.00	0%	95,234.71	100%
% OF FTP									
7186	F	BUILDING SERVICES WRKRS	2503000 3001	0%	0.00	45,234.96	0%	45,234.96-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	25,235.53	0%	25,235.53-	0%
% OF FTP									
6180	F	EXECUTIVES	25030 3001	100%	305,235.63	0.00	0%	305,235.63	100%
		POSITION TOTALS	---> 0.00	0%	0.00	25,235.53	0%	25,235.53-	0%
% OF FTP									
0468	F	REGULAR FACULTY	25030 3001	100%	88,235.68	0.00	0%	88,235.68	100%
		POSITION TOTALS	---> 1.00	100%	0.00	0.00	0%	305,235.63	100%
% OF FTP									
0466	F	REGULAR FACULTY	25030 3001	100%	118,235.81	0.00	0%	118,235.81	100%
		POSITION TOTALS	---> 1.00	100%	0.00	0.00	0%	88,235.68	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2601	F	REGULAR FACULTY	2503000	3001 100%	57,248.50	0.00	0%	57,248.50	100%
		POSITION TOTALS --->		1.00 100%	0.00	58,248.63	0%	58,248.63-	0%
3840	F	DEPARTMENT HEAD/CHAIR	25030	3001 100%	207,249.16	0.00	0%	207,249.16	100%
		POSITION TOTALS --->		0.00 0%	0.00	58,248.63	0%	58,248.63-	0%
9098	F	GRADUATE ASSISTANTSHIP	25030	3001 100%	207,249.16	0.00	0%	207,249.16	100%
		POSITION TOTALS --->		1.00 100%	24,249.94	0.00	0%	24,249.94	100%
3073	F	REGULAR FACULTY	25030	3001 100%	170,249.99	0.00	0%	170,249.99	100%
		POSITION TOTALS --->		0.00 100%	24,249.94	0.00	0%	24,249.94	100%
2261	F	DEPARTMENT HEAD/CHAIR	25030	3001 100%	200,250.12	0.00	0%	200,250.12	100%
		POSITION TOTALS --->		1.00 100%	170,249.99	0.00	0%	170,249.99	100%
0356	F	REGULAR FACULTY	25030	3001 100%	103,250.70	0.00	0%	103,250.70	100%
		POSITION TOTALS --->		1.00 100%	200,250.12	0.00	0%	200,250.12	100%
0244	F	REGULAR FACULTY	2503000	3001 100%	66,251.53	0.00	0%	66,251.53	100%
		POSITION TOTALS --->		1.00 100%	103,250.70	0.00	0%	103,250.70	100%
7451	F	VEHICLE&ENGMAINTWORKERS	25030	3001 100%	66,251.53	0.00	0%	66,251.53	100%
		POSITION TOTALS --->		0.00 0%	0.00	51,250.94	0%	51,250.94-	0%
0477	F	REGULAR FACULTY	2503000	3001 100%	39,251.77	0.00	0%	39,251.77-	0%
		POSITION TOTALS --->		1.00 100%	66,251.53	0.00	0%	66,251.53	100%
3633	F	DEPARTMENT HEAD/CHAIR	25030	3001 100%	156,251.92	0.00	0%	156,251.92	100%
		POSITION TOTALS --->		0.00 0%	0.00	39,251.77	0%	39,251.77-	0%
4833	F	REGULAR FACULTY	25030	3001 100%	87,252.23	0.00	0%	87,252.23	100%
		POSITION TOTALS --->		1.00 100%	156,251.92	0.00	0%	156,251.92	100%

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				% OF FTP					
0105	F	ADMINISTRATIVE ASSIST	25030	100%	59,252.50	0.00	0%	59,252.50	100%
		POSITION TOTALS --->	1.00	100%	87,252.23	0.00	0%	87,252.23	100%
0244	F	REGULAR FACULTY	25030	100%	119,252.76	0.00	0%	119,252.76	100%
		POSITION TOTALS --->	1.00	100%	59,252.50	0.00	0%	59,252.50	100%
6059	F	COUNSELOR&SOC SVC SPEC	2503000	0%	0.00	17,252.89	0%	17,252.89-	0%
		POSITION TOTALS --->	1.00	100%	119,252.76	0.00	0%	119,252.76	100%
5311	F	LIBRARY TECHNICIANS	2503000	0%	0.00	7,253.15	0%	7,253.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	17,252.89	0%	17,252.89-	0%
2275	F	ADMINISTRATIVE ASSIST	25030	100%	52,253.46	0.00	0%	52,253.46	100%
		POSITION TOTALS --->	0.00	0%	0.00	7,253.15	0%	7,253.15-	0%
2550	F	ADMINISTRATIVE ASSIST	25030	100%	52,253.46	0.00	0%	52,253.46	100%
		POSITION TOTALS --->	1.00	100%	52,253.46	0.00	0%	52,253.46	100%
0414	F	DEPARTMENT HEAD/CHAIR	2503000	0%	0.00	56,254.25	0%	56,254.25-	0%
		POSITION TOTALS --->	1.00	100%	52,253.46	0.00	0%	52,253.46	100%
0442	F	REGULAR FACULTY	25030	100%	105,254.69	0.00	0%	105,254.69	100%
		POSITION TOTALS --->	0.00	0%	0.00	56,254.25	0%	56,254.25-	0%
6281	F	COMPUTER OCCUPATIONS	25030	10%	11,255.29	0.00	0%	11,255.29	100%
		POSITION TOTALS --->	1.00	100%	105,254.69	0.00	0%	105,254.69	100%
1133	F	RESEARCH FACULTY	25030	45%	71,255.55	0.00	0%	71,255.55	100%
		POSITION TOTALS --->	0.07	10%	11,255.29	0.00	0%	11,255.29	100%
3005	F	BUSINESS OPS SPECIALIST	2503000	0%	0.00	81,256.52	0%	81,256.52-	0%
		POSITION TOTALS --->	0.45	45%	71,255.55	0.00	0%	71,255.55	100%

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6485	F	BUSINESS OPS SPECIALIST	2503000 3001	36% 0%	76,267.93 0.00	0.00 45,268.57	0% 0%	76,267.93 45,268.57-	100% 0%
6506	F	COMPUTER OCCUPATIONS	2503000 3001	0% 0%	0.00 0.00	45,268.57 47,269.17	0% 0%	45,268.57- 47,269.17-	0% 0%
9095	F	GRADUATE ASSISTANTSHIP	2503000 1000	0% 0%	0.00 0.00	47,269.17 6,269.48	0% 0%	47,269.17- 6,269.48-	0% 0%
5945	F	BUSINESS OPS SPECIALIST	25030 3001	100% 0%	90,269.58 0.00	6,269.48 0.00	0% 0%	6,269.48- 90,269.58	0% 100%
1400	D	REGULAR FACULTY	25030 3001	80% 100%	102,269.64 90,269.58	0.00 0.00	0% 0%	90,269.58 102,269.64	100% 100%
2267	F	REGULAR FACULTY	2503000 3001	80% 0%	102,269.64 0.00	0.00 91,270.58	0% 0%	102,269.64 91,270.58-	100% 0%
6842	F	BUILDING SERVICES WRKRS	2503000 3001	0% 0%	0.00 0.00	91,270.58 24,270.86	0% 0%	91,270.58- 24,270.86-	0% 0%
8271	F	LAWYERS&RELTD WORKERS	25030 3001	100% 0%	173,270.94 0.00	24,270.86 0.00	0% 0%	24,270.86- 173,270.94	0% 100%
0130	F	REGULAR FACULTY	25030 3001	100% 100%	173,270.94 79,271.20	0.00 0.00	0% 0%	173,270.94 79,271.20	100% 100%
3078	F	REGULAR FACULTY	25030 3001	100% 100%	79,271.20 46,271.38	0.00 0.00	0% 0%	79,271.20 46,271.38	100% 100%
5273	F	LIBRARY FACULTY	25030 3001	100% 100%	46,271.38 76,271.52	0.00 0.00	0% 0%	46,271.38 76,271.52	100% 100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
			%		%		%		%	
			---	>						
			1.00	100%						
			25030	3001	100%					
5284	V	LIBRARY FACULTY			76,271.52	0.00	0%	76,271.52	100%	
					76,271.52	0.00	0%	76,271.52	100%	
			%		%		%		%	
			---	>						
			1.00	100%						
			25030	3001	100%					
6564	F	MEDIA&COMM WORKERS, NE			76,271.52	0.00	0%	76,271.52	100%	
					76,271.52	0.00	0%	76,271.52	100%	
			%		%		%		%	
			---	>						
			1.00	100%						
			25030	3001	100%					
3041	F	CLINICAL FACULTY			76,271.52	0.00	0%	76,271.52	100%	
					136,271.78	0.00	0%	136,271.78	100%	
			%		%		%		%	
			---	>						
			1.00	100%						
			2503000	3001	0%					
6490	F	EXECUTIVES			136,271.78	0.00	0%	136,271.78	100%	
					0.00	162,272.19	0%	162,272.19-	0%	
			%		%		%		%	
			---	>						
			0.00	0%						
			2503000	3001	0%					
7117	F	BUILDING SERVICES WRKRS			0.00	162,272.19	0%	162,272.19-	0%	
					0.00	23,273.82	0%	23,273.82-	0%	
			%		%		%		%	
			---	>						
			0.00	0%						
			2503000	3001	0%					
4633	F	REGULAR FACULTY			0.00	23,273.82	0%	23,273.82-	0%	
					0.00	39,274.15	0%	39,274.15-	0%	
			%		%		%		%	
			---	>						
			0.00	0%						
			2503000	3001	0%					
2236	V	ADMINISTRATIVE ASSIST			0.00	39,274.15	0%	39,274.15-	0%	
					0.00	29,274.22	0%	29,274.22-	0%	
			%		%		%		%	
			---	>						
			0.00	0%						
			25030	3001	48%					
4442	F	ASSOCIATE DEAN			0.00	29,274.22	0%	29,274.22-	0%	
					104,274.83	0.00	0%	104,274.83	100%	
			%		%		%		%	
			---	>						
			0.48	48%						
			2503000	3001	0%					
3055	F	COMPUTER OCCUPATIONS			104,274.83	0.00	0%	104,274.83	100%	
					0.00	1,274.95	0%	1,274.95-	0%	
			%		%		%		%	
			---	>						
			0.00	0%						
			2503000	3001	0%					
0102	F	DEPARTMENT HEAD/CHAIR			0.00	1,274.95	0%	1,274.95-	0%	
					0.00	49,275.16	0%	49,275.16-	0%	
			%		%		%		%	
			---	>						
			0.00	0%						
			2503000	3001	0%					
4480	F	DEPARTMENT HEAD/CHAIR			0.00	49,275.16	0%	49,275.16-	0%	
					0.00	68,275.38	0%	68,275.38-	0%	

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			% OF FTP						
5295	F	LIBRARY TECHNICIANS	25030	3001 100%	0.00 48,275.38	68,275.38 0.00	0% 0%	68,275.38- 48,275.38	0% 100%
			% OF FTP						
6365	F	BUSINESS OPS SPCLTS, NE	25030	3001 100%	48,275.38 78,275.51	0.00 0.00	0% 0%	48,275.38 78,275.51	100% 100%
			% OF FTP						
5004	F	ASSISTANT/ASSOCIATE VP	2503000	3001 100%	78,275.51 0.00	0.00 127,275.81	0% 0%	78,275.51 127,275.81-	100% 0%
			% OF FTP						
5261	F	LIBRARY FACULTY	2503000	3001 0%	0.00 0.00	127,275.81 38,275.86	0% 0%	127,275.81- 38,275.86-	0% 0%
			% OF FTP						
3246	F	MEDIA&COMM WORKERS, NE	2503000	3001 0%	0.00 0.00	38,275.86 11,276.23	0% 0%	38,275.86- 11,276.23-	0% 0%
			% OF FTP						
9155	F	GRADUATE ASSISTANTSHIP	2503000	1000 0%	0.00 0.00	11,276.23 7,276.25	0% 0%	11,276.23- 7,276.25-	0% 0%
			% OF FTP						
0161	F	REGULAR FACULTY	25030	3001 100%	0.00 101,276.61	7,276.25 0.00	0% 0%	7,276.25- 101,276.61	0% 100%
			% OF FTP						
0264	F	CLINICAL FACULTY	2503000	3001 100%	1.00 101,276.61	0.00 42,276.81	0% 0%	101,276.61 42,276.81-	100% 0%
			% OF FTP						
8258	F	MANAGERS ADMINISTRATIVE	25030	3001 100%	0.00 191,277.00	42,276.81 0.00	0% 0%	42,276.81- 191,277.00	0% 100%
			% OF FTP						
4420	F	ASSOCIATE DEAN	2503000	3001 100%	1.00 191,277.00	0.00 82,277.18	0% 0%	191,277.00 82,277.18-	100% 0%
			% OF FTP						
8227	F	COMPUTEROCCUPATIONS, NE	2503000	3001 0%	0.00 0.00	82,277.18 27,277.56	0% 0%	82,277.18- 27,277.56-	0% 0%

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				% OF FTP					
9081	F	TEMPORARY FACULTY	25030	3001	0%	0.00	27,277.56	0%	27,277.56-
		POSITION TOTALS --->		0.00	0%	6,277.81	0.00	0%	6,277.81
				2503000	3001	100%			100%
				% OF FTP					
0131	F	CLINICAL FACULTY	2503000	3001	100%	6,277.81	0.00	0%	6,277.81
		POSITION TOTALS --->		0.00	100%	0.00	32,277.90	0%	32,277.90-
				2503000	3001	0%			0%
				% OF FTP					
2986	V	REGULAR FACULTY	2503000	3001	0%	0.00	32,277.90	0%	32,277.90-
		POSITION TOTALS --->		0.00	0%	0.00	278.09	0%	278.09-
				2503000	3001	0%			0%
				% OF FTP					
1260	08/14/2021 F	RESEARCH FACULTY	25030	3001	20%	0.00	278.09	0%	278.09-
		POSITION TOTALS --->		0.00	0%	21,278.25	0.00	0%	21,278.25
				2503000	3001	20%			100%
				% OF FTP					
8476	F	BUSINESS OPS SPECIALIST	2503000	3001	0%	21,278.25	0.00	0%	21,278.25
		POSITION TOTALS --->		0.20	20%	0.00	54,278.35	0%	54,278.35-
				2503000	3001	0%			0%
				% OF FTP					
0346	F	REGULAR FACULTY	2503000	3001	0%	0.00	54,278.35	0%	54,278.35-
		POSITION TOTALS --->		0.00	0%	0.00	36,279.19	0%	36,279.19-
				2503000	3001	0%			0%
				% OF FTP					
5376	V	CLINICAL FACULTY	2503000	3001	0%	0.00	36,279.19	0%	36,279.19-
		POSITION TOTALS --->		0.00	0%	0.00	14,279.42	0%	14,279.42-
				2503000	3001	0%			0%
				% OF FTP					
8591	12/22/2021 F	ATHLETIC COACH	2503000	3001	0%	0.00	14,279.42	0%	14,279.42-
		POSITION TOTALS --->		0.00	0%	0.00	32,279.85	0%	32,279.85-
				2503000	3001	0%			0%
				% OF FTP					
0353	F	REGULAR FACULTY	2503000	3001	0%	0.00	32,279.85	0%	32,279.85-
		POSITION TOTALS --->		0.00	0%	0.00	36,280.08	0%	36,280.08-
				2503000	3001	0%			0%
				% OF FTP					
0065	F	INSTRUCTOR	25030	3001	100%	0.00	36,280.08	0%	36,280.08-
		POSITION TOTALS --->		0.00	0%	73,280.48	0.00	0%	73,280.48
				25030	3001	100%			100%
				% OF FTP					
0730	F	COUNSELOR&SOC SVC SPEC	25030	3001	100%	73,280.48	0.00	0%	73,280.48
		POSITION TOTALS --->		1.00	100%	0.00	0.00	0%	66,281.44
				25030	3001	100%			100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8520	F	ATHLETIC COACH	2503000 3001	100% 0%	66,281.44 0.00	0.00 74,281.84	0% 0%	66,281.44 74,281.84-	100% 0%
				% OF FTP					
0482	F	MANAGERS, OTHER	2503000 3001	0% 0%	0.00 0.00	74,281.84 83,282.12	0% 0%	74,281.84- 83,282.12-	0% 0%
				% OF FTP					
0438	F	DEPARTMENT HEAD/CHAIR	25030 3001	0% 100%	0.00 149,282.80	83,282.12 0.00	0% 0%	83,282.12- 149,282.80	0% 100%
				% OF FTP					
9760	V	TEMPORARY FACULTY	2503000 3001	100% 0%	149,282.80 0.00	0.00 5,283.74	0% 0%	149,282.80 5,283.74-	100% 0%
				% OF FTP					
8541	F	ATHLETIC COACH	2503000 3001	0% 0%	0.00 0.00	5,283.74 23,285.05	0% 0%	5,283.74- 23,285.05-	0% 0%
				% OF FTP					
3750	F	REGULAR FACULTY	25030 3001	0% 100%	0.00 128,285.70	23,285.05 0.00	0% 0%	23,285.05- 128,285.70	0% 100%
				% OF FTP					
0140	F	FINANCIAL CLERKS	2503000 3001	100% 0%	128,285.70 0.00	0.00 30,285.74	0% 0%	128,285.70 30,285.74-	100% 0%
				% OF FTP					
3053	F	FINANCIAL CLERKS	25030 3001	0% 100%	0.00 61,286.40	30,285.74 0.00	0% 0%	30,285.74- 61,286.40	0% 100%
				% OF FTP					
5197	F	INSTRUCTOR	2503000 3001	100% 0%	61,286.40 0.00	0.00 29,287.44	0% 0%	61,286.40 29,287.44-	100% 0%
				% OF FTP					
4481	V	LIBRARIANS & CURATORS	25030 3001	0% 100%	0.00 84,287.50	29,287.44 0.00	0% 0%	29,287.44- 84,287.50	0% 100%
				% OF FTP					
1801	V	BUSINESS OPS SPECIALIST	2503000 3001	100% 0%	84,287.50 0.00	0.00 14,288.31	0% 0%	84,287.50 14,288.31-	100% 0%

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 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/03/2021								
0282	F	REGULAR FACULTY	25030	3001 100%	0.00 107,288.60	14,288.31 0.00	0% 0%	14,288.31- 107,288.60	0% 100%
8554	F	ATHLETIC COACH	2503000	3001 100%	107,288.60 0.00	0.00 46,289.50	0% 0%	107,288.60 46,289.50-	100% 0%
8580	F	ATHLETIC COACH	2503000	3001 0%	0.00 0.00	46,289.50 48,289.70	0% 0%	46,289.50- 48,289.70-	0% 0%
0024	F	DEPARTMENT HEAD/CHAIR	25030	3001 100%	0.00 190,289.96	48,289.70 0.00	0% 0%	48,289.70- 190,289.96	0% 100%
6515	F	MEDIA & COMM WORKERS	2503000	3001 100%	1.00 0.00	190,289.96 39,290.01	0% 0%	190,289.96 39,290.01-	100% 0%
0048	F	REGULAR FACULTY	2503000	3001 0%	0.00 0.00	39,290.01 64,290.10	0% 0%	39,290.01- 64,290.10-	0% 0%
7046	F	FINANCIAL CLERKS	2503000	3001 0%	0.00 0.00	64,290.10 29,290.92	0% 0%	64,290.10- 29,290.92-	0% 0%
5477	F	BUSINESS OPS SPECIALIST	2503000	3001 0%	0.00 0.00	29,290.92 34,291.05	0% 0%	29,290.92- 34,291.05-	0% 0%
6921	F	FINANCIAL CLERKS	2503000	3001 0%	0.00 0.00	34,291.05 28,291.28	0% 0%	34,291.05- 28,291.28-	0% 0%
7192	F	SUPV,BUILDINGSSVCS WRKRS	25030	3001 100%	0.00 56,291.37	28,291.28 0.00	0% 0%	28,291.28- 56,291.37	0% 100%
6030	F	EDUC& TRAINING WRKRS,NE	2503000	3001 100%	1.00 0.00	56,291.37 29,291.45	0% 0%	56,291.37 29,291.45-	100% 0%

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BUDGET-UNIT:   EDGC

FUND:     0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0142	F	REGULAR FACULTY	25030	3001 100%	86,291.50	29,291.45 0.00	0%	29,291.45-	0%
		POSITION TOTALS --->		0.00 0%				86,291.50	100%
				% OF FTP					
0215	F	REGULAR FACULTY	25030	3001 100%	86,291.50	0.00	0%	86,291.50	100%
		POSITION TOTALS --->		1.00 100%				86,291.50	100%
				% OF FTP					
8476	F	BUSINESS OPS SPECIALIST	25030	3001 100%	116,291.63	0.00	0%	116,291.63	100%
		POSITION TOTALS --->		1.00 100%				86,291.50	100%
				% OF FTP					
7274	F	SKILLEDMAINTENANCEWRKRS	25030	3001 100%	79,292.47	0.00	0%	79,292.47	100%
		POSITION TOTALS --->		1.00 100%				116,291.63	100%
				% OF FTP					
7382	V	MANAGERS, OTHER	25030	3001 100%	139,292.73	0.00	0%	139,292.73	100%
		POSITION TOTALS --->		1.00 100%				79,292.47	100%
				% OF FTP					
5997	F	COUNSELOR&SOC SVC SPEC	2503000	3001 0%	0.00	41,293.51	0%	41,293.51-	0%
		POSITION TOTALS --->		1.00 100%				139,292.73	100%
				% OF FTP					
7222	V	COMPUTER OCCUPATIONS	2503000	3001 0%	0.00	21,294.28	0%	21,294.28-	0%
		POSITION TOTALS --->		0.00 0%				41,293.51	0%
				% OF FTP					
0293	F	REGULAR FACULTY	2503000	3001 0%	0.00	50,294.55	0%	50,294.55-	0%
		POSITION TOTALS --->		0.00 0%				21,294.28	0%
				% OF FTP					
0434	F	CLINICAL FACULTY	2503000	3001 0%	0.00	48,294.59	0%	48,294.59-	0%
		POSITION TOTALS --->		0.00 0%				50,294.28	0%
				% OF FTP					
9900	F	TH-CLERICAL/TUTOR	2503000	3001 0%	0.00	134,294.75	0%	134,294.75-	0%
		POSITION TOTALS --->		0.00 0%				48,294.59	0%
				% OF FTP					
4583	F	REGULAR FACULTY	2503000	3001 0%	0.00	295.23	0%	295.23-	0%
		POSITION TOTALS --->		0.00 0%				134,294.75	0%

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EMPLOYEE INFORMATION SYSTEM  
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AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3242	F	COUNSELOR&SOC	25030	3001 100%	58,295.36	295.23 0.00	0%	295.23-	0%
		SVCSPEC,NE						58,295.36	100%
				% OF FTP					
8273	F	EXECUTIVES	2503000	3001 100%	58,295.36	0.00 128,295.74	0%	58,295.36	100%
				% OF FTP					
5006	F	REGULAR FACULTY	2503000	3001 0%	0.00	128,295.74 31,295.77	0%	128,295.74-	0%
				% OF FTP					
5411	V	ADMINISTRATIVE ASSIST	2503000	3001 0%	0.00	31,295.77 3,296.27	0%	31,295.77-	0%
				% OF FTP					
3191	F	REGULAR FACULTY	2503000	3001 0%	0.00	3,296.27 61,296.32	0%	3,296.27-	0%
				% OF FTP					
6006	V	EDUC& TRAINING WRKRS,NE	25030	3001 100%	51,296.33	61,296.32 0.00	0%	61,296.32-	0%
				% OF FTP					
7205	F	BUILDING SERVICES WRKRS	2503000	3001 100%	51,296.33	0.00 23,297.22	0%	51,296.33	100%
				% OF FTP					
2542	F	CLINICAL FACULTY	2503000	3001 0%	0.00	23,297.22 41,297.37	0%	23,297.22-	0%
				% OF FTP					
3133	F	ADMINISTRATIVE ASSIST	2503000	3001 0%	0.00	41,297.37 21,297.48	0%	41,297.37-	0%
				% OF FTP					
3240	F	MANAGERS, OTHER	2503000	3001 0%	0.00	21,297.48 67,297.75	0%	21,297.48-	0%
				% OF FTP					
7278	V	PLANT&SYSTEM OPERATORS	25030	3001 100%	97,298.53	67,297.75 0.00	0%	67,297.75-	0%
				% OF FTP					
				% OF FTP					
				% OF FTP					
				% OF FTP					

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BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	01/31/2021								
2681	F	REGULAR FACULTY	2503000 3001	100%	97,298.53	0.00	0%	97,298.53	100%
				0%	0.00	43,298.67	0%	43,298.67-	0%
0142	F	REGULAR FACULTY	2503000 3001	0%	0.00	43,298.67	0%	43,298.67-	0%
				0%	0.00	37,298.76	0%	37,298.76-	0%
4559	F	FINANCIAL CLERKS	2503000 3001	0%	0.00	37,298.76	0%	37,298.76-	0%
				0%	0.00	34,298.86	0%	34,298.86-	0%
3650	F	REGULAR FACULTY	2503000 3001	0%	0.00	34,298.86	0%	34,298.86-	0%
				0%	0.00	299.22	0%	299.22-	0%
0250	F	ADMINISTRATIVE ASSIST	25030 3001	100%	60,299.36	299.22	0%	299.22-	0%
				100%	0.00	0.00	0%	60,299.36	100%
3237	F	PHYSICAL SCIENTISTS	25030 3001	100%	60,299.36	0.00	0%	60,299.36	100%
				100%	90,299.49	0.00	0%	90,299.49	100%
0414	F	DEPARTMENT HEAD/CHAIR	25030 3001	100%	90,299.49	0.00	0%	90,299.49	100%
				100%	120,299.62	0.00	0%	120,299.62	100%
3232	V	COUNSELOR&SOC SVC SPEC	25030 3001	100%	120,299.62	0.00	0%	120,299.62	100%
				100%	83,300.46	0.00	0%	83,300.46	100%
	07/16/2021								
3654	F	REGULAR FACULTY	2503000 3001	100%	83,300.46	0.00	0%	83,300.46	100%
				0%	0.00	300.57	0%	300.57-	0%
6860	V	FINANCIAL SPECIALISTS	2503000 3001	0%	0.00	300.57	0%	300.57-	0%
				0%	0.00	20,300.70	0%	20,300.70-	0%
	11/13/2021								
2680	F	REGULAR FACULTY	2503000 3001	0%	0.00	20,300.70	0%	20,300.70-	0%
				0%	0.00	40,300.87	0%	40,300.87-	0%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
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AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6561	V	BUSINESS OPS SPECIALIST	2503000 3001	0%	0.00	40,300.87	0%	40,300.87-	0%
		POSITION TOTALS	---	>	0.00	19,301.30	0%	19,301.30-	0%
				% OF FTP					
4555	F	REGULAR FACULTY	2503000 3001	0%	0.00	19,301.30	0%	19,301.30-	0%
		POSITION TOTALS	---	>	0.00	301.36	0%	301.36-	0%
				% OF FTP					
2685	F	REGULAR FACULTY	25030 3001	100%	106,301.56	301.36	0%	301.36-	0%
		POSITION TOTALS	---	>	0.00	0.00	0%	0.00-	0%
				% OF FTP					
0430	F	ASSOCIATE DEAN	2503000 3001	0%	106,301.56	0.00	0%	106,301.56	100%
		POSITION TOTALS	---	>	1.00	47,302.63	0%	47,302.63-	0%
				% OF FTP					
8570	F	ATHLETIC COACH	2503000 3001	0%	0.00	47,302.63	0%	47,302.63-	0%
		POSITION TOTALS	---	>	0.00	0.00	0%	0.00-	0%
				% OF FTP					
6220	F	ADMINISTRATIVE ASSIST	2503000 3001	0%	0.00	36,303.08	0%	36,303.08-	0%
		POSITION TOTALS	---	>	0.00	27,303.25	0%	27,303.25-	0%
				% OF FTP					
0295	F	REGULAR FACULTY	2503000 3001	0%	0.00	27,303.25	0%	27,303.25-	0%
		POSITION TOTALS	---	>	0.00	46,303.26	0%	46,303.26-	0%
				% OF FTP					
0396	F	PHYSICAL SCIENTISTS	25030 3001	100%	62,303.36	46,303.26	0%	46,303.26-	0%
		POSITION TOTALS	---	>	0.84	0.00	0%	0.84-	100%
				% OF FTP					
4812	F	COMPUTEROCCUPATIONS, NE	25030 3001	100%	92,303.49	0.00	0%	92,303.49	100%
		POSITION TOTALS	---	>	0.84	0.00	0%	0.84-	100%
				% OF FTP					
5945	F	BUSINESS OPS SPECIALIST	2503000 3001	0%	92,303.49	0.00	0%	92,303.49	100%
		POSITION TOTALS	---	>	1.00	9,303.88	0%	9,303.88-	0%
				% OF FTP					
4420	F	ASSOCIATE DEAN	25030 3001	100%	242,304.15	9,303.88	0%	9,303.88-	0%
		POSITION TOTALS	---	>	0.00	0.00	0%	0.00-	0%

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 AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5195	F	FINANCIAL CLERKS	2503000 3001	100%	242,304.15	0.00	0%	242,304.15	100%
		POSITION TOTALS	---	1.00	0.00	26,304.22	0%	26,304.22-	0%
0301	F	REGULAR FACULTY	2503000 3001	0%	0.00	26,304.22	0%	26,304.22-	0%
		POSITION TOTALS	---	0.00	0.00	56,304.58	0%	56,304.58-	0%
0242	F	REGULAR FACULTY	25030 3001	100%	115,304.59	0.00	0%	56,304.58-	100%
		POSITION TOTALS	---	0.00	0.00	56,304.58	0%	56,304.58-	0%
0303	F	REGULAR FACULTY	2503000 3001	100%	115,304.59	0.00	0%	115,304.59	100%
		POSITION TOTALS	---	1.00	0.00	45,306.11	0%	45,306.11-	0%
7030	F	BUILDING SERVICES WRKRS	25030 3001	100%	41,306.26	0.00	0%	45,306.11-	0%
		POSITION TOTALS	---	0.00	0.00	45,306.11	0%	45,306.11-	100%
5739	F	COMPUTEROCCUPATIONS, NE	2503000 3001	100%	41,306.26	0.00	0%	41,306.26	100%
		POSITION TOTALS	---	1.00	0.00	46,306.57	0%	46,306.57-	0%
1124	F	RESEARCH FACULTY	25030 3001	49%	22,306.58	0.00	0%	46,306.57-	0%
		POSITION TOTALS	---	0.00	0.00	46,306.57	0%	46,306.57-	100%
5735	F	COMPUTEROCCUPATIONS, NE	25030 3001	100%	22,306.58	0.00	0%	22,306.58	100%
		POSITION TOTALS	---	0.49	49%	64,307.36	0%	64,307.36	100%
6605	F	FINANCIAL CLERKS	2503000 3001	100%	64,307.36	0.00	0%	64,307.36	100%
		POSITION TOTALS	---	1.00	0.00	31,307.53	0%	31,307.53-	0%
6050	F	MEDIA&COMM WORKERS, NE	2503000 3001	0%	0.00	31,307.53	0%	31,307.53-	0%
		POSITION TOTALS	---	0.00	0.00	36,308.03	0%	36,308.03-	0%
7960	V	INFORMATION&RECORDCLERK	2503000 3001	0%	0.00	36,308.03	0%	36,308.03-	0%
		POSITION TOTALS	---	0.00	0.00	20,308.21	0%	20,308.21-	0%

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514000  
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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

PAGE: 6036  
 PROGRAM: E-445112  
 RUN DATE: 12/30/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
			% OF FTP								
	11/13/2021		POSITION TOTALS	---	0.00	0%	0.00	20,308.21	0%	20,308.21-	0%
8109	F	COMPUTER OCCUPATIONS	2503000 3001	0%	0.00	0.00	53,308.21	0%	53,308.21-	0%	
			% OF FTP								
			POSITION TOTALS	---	0.00	0%	0.00	53,308.21	0%	53,308.21-	0%
4417	F	CLINICAL FACULTY	25030 3001	100%	117,308.58	0.00	53,308.21	0%	53,308.21-	0%	
			% OF FTP								
			POSITION TOTALS	---	1.00	100%	0.00	117,308.58	0%	117,308.58	100%
0295	F	REGULAR FACULTY	25030 3001	100%	117,308.58	0.00	0.00	117,308.58	0%	110,309.55	100%
			% OF FTP								
			POSITION TOTALS	---	1.00	100%	0.00	117,308.58	0%	117,308.58	100%
0128	F	CLINICAL FACULTY	2503000 3001	0%	110,309.55	0.00	0%	110,309.55	0%	110,309.55	100%
			% OF FTP								
			POSITION TOTALS	---	0.00	0%	0.00	36,309.60	0%	36,309.60-	0%
8540	F	ATHLETIC COACH	2503000 3001	0%	0.00	0.00	63,310.23	0%	63,310.23-	0%	
			% OF FTP								
			POSITION TOTALS	---	0.00	0%	0.00	63,310.23	0%	63,310.23-	0%
6530	F	MGRS MARKETING&PUB REL	2503000 3001	0%	0.00	0.00	52,311.51	0%	52,311.51-	0%	
			% OF FTP								
			POSITION TOTALS	---	0.00	0%	0.00	52,311.51	0%	52,311.51-	0%
5412	F	FINANCIAL CLERKS	2503000 3001	0%	0.00	0.00	2,312.14	0%	2,312.14-	0%	
			% OF FTP								
			POSITION TOTALS	---	0.00	0%	0.00	2,312.14	0%	2,312.14-	0%
2970	F	REGULAR FACULTY	2503000 3001	0%	0.00	0.00	19,312.89	0%	19,312.89-	0%	
			% OF FTP								
			POSITION TOTALS	---	0.00	0%	0.00	19,312.89	0%	19,312.89-	0%
4426	V	REGULAR FACULTY	25030 3001	100%	209,312.97	0.00	0%	19,312.89	0%	19,312.89-	0%
			% OF FTP								
			POSITION TOTALS	---	1.00	100%	0.00	209,312.97	0%	209,312.97	100%
5307	F	COMPUTER OCCUPATIONS, NE	2503000 3001	0%	0.00	0.00	31,313.03	0%	31,313.03-	0%	
			% OF FTP								
			POSITION TOTALS	---	0.00	0%	0.00	31,313.03	0%	31,313.03-	0%
2272	F	REGULAR FACULTY	2503000 3001	0%	0.00	0.00	93,313.45	0%	93,313.45-	0%	

\*\*\*\* = GREATER THAN 100%  
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 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3783	F	REGULAR FACULTY	2503000	3001	0.00 0.00	93,313.45 49,314.18	0% 0%	93,313.45- 49,314.18-	0% 0%
				% OF FTP					
7186	F	BUILDING SERVICES WRKRS	25030	3001	0.00 45,314.25	49,314.18 0.00	0% 0%	49,314.18- 45,314.25	0% 100%
				% OF FTP					
5733	F	COMPUTEROCCUPATIONS, NE	25030	3001	1.00 75,314.38	100% 0.00	0% 0%	45,314.25 75,314.38	100% 100%
				% OF FTP					
5511	F	COUNSELOR&SOC SVC SPEC	2503000	3001	1.00 75,314.38 0.00	100% 0%	0% 0%	75,314.38 9,314.54-	100% 0%
				% OF FTP					
5421	F	MANAGERS, OTHER	25030	3001	0.00 135,314.64	9,314.54 0.00	0% 0%	9,314.54- 135,314.64	0% 100%
				% OF FTP					
9496	F	GRADUATE ASSISTANTSHIP	2503000	1000	1.00 135,314.64 0.00	100% 0%	0% 0%	135,314.64 151,314.85-	100% 0%
				% OF FTP					
5853	F	PRINTING EQUIP OPERATOR	2503000	3001	0.00 0.00	151,314.85 2,314.93	0% 0%	151,314.85- 2,314.93-	0% 0%
				% OF FTP					
4581	F	REGULAR FACULTY	2503000	3001	0.00 0.00	2,314.93 50,315.07	0% 0%	2,314.93- 50,315.07-	0% 0%
				% OF FTP					
6217	F	CLINICAL FACULTY	25030	3001	0.00 98,315.48	50,315.07 0.00	0% 0%	50,315.07- 98,315.48	0% 100%
				% OF FTP					
0786	F	ADMINISTRATIVE ASSIST	25030	3001	1.00 61,316.32	100% 0.00	0% 0%	98,315.48 61,316.32	100% 100%
				% OF FTP					
7236	F	SKILLEDMAINTENANCEWRKRS	25030	3001	1.00 61,316.32	100% 0.00	0% 0%	61,316.32 61,316.32	100% 100%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
7257	F	MATERIAL MOVING WORKERS	25030	100%	61,316.32	0.00	0%	61,316.32	100%
POSITION TOTALS --->			1.00	100%	54,317.28	0.00	0%	54,317.28	100%
			% OF FTP						
8067	F	COMPUTER OCCUPATIONS	2503000	0%	54,317.28	0.00	0%	54,317.28	100%
POSITION TOTALS --->			1.00	100%	0.00	43,317.52	0%	43,317.52-	0%
			% OF FTP						
7321	F	GROUNDMAINTENANCEWRKRS	2503000	0%	0.00	43,317.52	0%	43,317.52-	0%
POSITION TOTALS --->			0.00	0%	0.00	27,318.02	0%	27,318.02-	0%
			% OF FTP						
7252	F	CONSTRUCTIONTRADESWRKRS	25030	100%	49,318.20	0.00	0%	49,318.20	100%
POSITION TOTALS --->			0.00	0%	0.00	27,318.02	0%	27,318.02-	0%
			% OF FTP						
0303	F	REGULAR FACULTY	25030	100%	107,318.51	0.00	0%	107,318.51	100%
POSITION TOTALS --->			1.00	100%	49,318.20	0.00	0%	49,318.20	100%
			% OF FTP						
0384	F	REGULAR FACULTY	25030	100%	167,318.77	0.00	0%	167,318.77	100%
POSITION TOTALS --->			1.00	100%	107,318.51	0.00	0%	107,318.51	100%
			% OF FTP						
8270	V	EXECUTIVES	25030	100%	220,320.00	0.00	0%	220,320.00	100%
POSITION TOTALS --->			1.00	100%	167,318.77	0.00	0%	167,318.77	100%
			% OF FTP						
0289	D	REGULAR FACULTY	25030	100%	123,320.57	0.00	0%	123,320.57	100%
POSITION TOTALS --->			1.00	100%	220,320.00	0.00	0%	220,320.00	100%
			% OF FTP						
9055	F	GRADUATE ASSISTANTSHIP	2503000	0%	123,320.57	0.00	0%	123,320.57	100%
POSITION TOTALS --->			1.00	100%	0.00	169,321.35	0%	169,321.35-	0%
			% OF FTP						
4421	F	BUSINESS OPS SPECIALIST	25030	50%	64,322.32	0.00	0%	64,322.32	100%
POSITION TOTALS --->			0.00	0%	0.00	169,321.35	0%	169,321.35-	0%
			% OF FTP						
3606	F	BUSINESS OPS SPECIALIST	25030	56%	58,322.89	0.00	0%	58,322.89	100%
POSITION TOTALS --->			0.50	50%	64,322.32	0.00	0%	64,322.32	100%

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AS OF 12/31/2021

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3229	F	DEAN	25030	3001	100%	58,322.89	0.00	58,322.89	100%
		POSITION TOTALS	---	0.56	56%	349,323.56	0.00	349,323.56	100%
6419	V	BUSINESS OPS SPECIALIST	25030	3001	100%	349,323.56	0.00	349,323.56	100%
		POSITION TOTALS	---	0.92	100%	132,323.60	0.00	132,323.60	100%
0062	F	06/27/2021 DEPARTMENT HEAD/CHAIR	25030	3001	100%	132,323.60	0.00	132,323.60	100%
		POSITION TOTALS	---	1.00	100%	162,323.74	0.00	162,323.74	100%
6009	F	COMPUTER OCCUPATIONS	25030	3001	100%	162,323.74	0.00	162,323.74	100%
		POSITION TOTALS	---	1.00	100%	95,324.44	0.00	95,324.44	100%
9600	F	TH-CLERICAL/TUTOR	2503000	3001	0%	95,324.44	0.00	95,324.44	100%
		POSITION TOTALS	---	1.00	100%	0.00	31,324.62	31,324.62-	0%
6000	F	MANAGERS, OTHER	2503000	3001	0%	0.00	31,324.62	31,324.62-	0%
		POSITION TOTALS	---	0.00	0%	0.00	24,325.32	24,325.32-	0%
3001	F	MANAGERS ADMINISTRATIVE	25030	3001	100%	148,325.67	24,325.32	24,325.32-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0.00	148,325.67	100%
8250	F	BUSINESS OPS SPECIALIST	2503000	3001	0%	148,325.67	0.00	148,325.67	100%
		POSITION TOTALS	---	1.00	100%	0.00	50,326.38	50,326.38-	0%
5290	F	MANAGERS ADMINISTRATIVE	25030	3001	100%	171,326.77	50,326.38	50,326.38-	0%
		POSITION TOTALS	---	0.00	0%	0.00	0.00	171,326.77	100%
5498	V	COUNSELOR&SOC SVC SPEC	2503000	3001	0%	171,326.77	0.00	171,326.77	100%
		POSITION TOTALS	---	1.00	100%	0.00	2,326.92	2,326.92-	0%
1057	F	06/25/2021 RESEARCH FACULTY	2503000	3001	0%	0.00	2,326.92	2,326.92-	0%
		POSITION TOTALS	---	0.00	0%	0.00	20,327.18	20,327.18-	0%

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STATE OF IDAHO  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2276	F	INSTRUCTOR	2503000 3001	0%	0.00	20,327.18	0%	20,327.18-	0%
		POSITION TOTALS --->		0%	0.00	38,327.21	0%	38,327.21-	0%
				% OF FTP					
7813	F	FINANCIAL CLERKS	2503000 3001	0%	0.00	38,327.21	0%	38,327.21-	0%
		POSITION TOTALS --->		0%	0.00	2,327.69	0%	2,327.69-	0%
				% OF FTP					
4822	F	REGULAR FACULTY	2503000 3001	0%	0.00	2,327.69	0%	2,327.69-	0%
		POSITION TOTALS --->		0%	0.00	39,328.56	0%	39,328.56-	0%
				% OF FTP					
7235	F	MANAGERS, OTHER	2503000 3001	0%	0.00	39,328.56	0%	39,328.56-	0%
		POSITION TOTALS --->		0%	0.00	60,329.38	0%	60,329.38-	0%
				% OF FTP					
0261	F	REGULAR FACULTY	25030 3001	100%	90,329.40	60,329.38	0%	60,329.38-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	90,329.40	100%
				% OF FTP					
8102	F	MANAGERS ADMINISTRATIVE	25030 3001	100%	90,329.40	0.00	0%	90,329.40	100%
		POSITION TOTALS --->		100%	150,329.67	0.00	0%	150,329.67	100%
				% OF FTP					
5657	F	LICENSED PSYCHOLOGIST FACULTY	2503000 3001	0%	0.00	38,329.73	0%	38,329.73-	0%
		POSITION TOTALS --->		0%	0.00	49,330.15	0%	49,330.15-	0%
				% OF FTP					
6005	F	EDUC & TRAINING WORKERS	2503000 3001	0%	0.00	38,329.73	0%	38,329.73-	0%
		POSITION TOTALS --->		0%	0.00	49,330.15	0%	49,330.15-	0%
				% OF FTP					
5981	F	EDUC& TRAINING WRKRS,NE	25030 3001	100%	53,330.24	0.00	0%	53,330.24	100%
		POSITION TOTALS --->		100%	53,330.24	0.00	0%	53,330.24	100%
				% OF FTP					
4821	F	REGULAR FACULTY	2503000 3001	0%	0.00	41,330.44	0%	41,330.44-	0%
		POSITION TOTALS --->		0%	0.00	41,330.44	0%	41,330.44-	0%
				% OF FTP					
7393	F	MATERIAL MOVING WORKERS	2503000 3001	0%	0.00	41,330.44	0%	41,330.44-	0%
		POSITION TOTALS --->		0%	0.00	35,331.19	0%	35,331.19-	0%

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S T A T E O F I D A H O  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/19/2020								
9474	V	TEMPORARY FACULTY	25030	100%	4,344.76	0.00	0%	4,344.76	100%
		POSITION TOTALS	---	0.00	100%	4,344.76	0%	4,344.76	100%
	12/19/2020								
7306	F	GROUNDMAINTENANCEWRKRS	2503000	0%	4,344.76	0.00	0%	4,344.76	100%
		POSITION TOTALS	---	0.00	100%	0.00	0%	4,344.76	100%
8040	F	COMPUTER OCCUPATIONS	2503000	0%	0.00	24,344.87	0%	24,344.87-	0%
		POSITION TOTALS	---	0.00	0%	24,344.87	0%	24,344.87-	0%
6262	F	BUSINESS OPS SPECIALIST	25030	100%	91,346.36	56,345.95	0%	56,345.95-	0%
		POSITION TOTALS	---	0.00	0%	56,345.95	0%	56,345.95-	0%
9715	V	TH-CLERICAL/TUTOR	2503000	100%	91,346.36	0.00	0%	91,346.36	100%
		POSITION TOTALS	---	1.00	100%	0.00	0%	91,346.36	100%
1056	V	REGULAR FACULTY	2503000	0%	0.00	11,347.06	0%	11,347.06-	0%
		POSITION TOTALS	---	0.00	0%	11,347.06	0%	11,347.06-	0%
5303	V	LIBRARIANS&CURATORS, NE	2503000	0%	0.00	11,347.12	0%	11,347.12-	0%
		POSITION TOTALS	---	0.00	0%	11,347.12	0%	11,347.12-	0%
4461	F	COMPUTEROCCUPATIONS, NE	25030	100%	84,347.32	19,347.16	0%	19,347.16-	0%
		POSITION TOTALS	---	0.00	0%	19,347.16	0%	19,347.16-	0%
0165	F	REGULAR FACULTY	25030	100%	84,347.32	0.00	0%	84,347.32	100%
		POSITION TOTALS	---	0.56	100%	0.00	0%	84,347.32	100%
0056	F	REGULAR FACULTY	25030	100%	137,348.55	0.00	0%	137,348.55	100%
		POSITION TOTALS	---	1.00	100%	0.00	0%	137,348.55	100%
4436	F	REGULAR FACULTY	25030	100%	137,348.55	0.00	0%	137,348.55	100%
		POSITION TOTALS	---	1.00	100%	0.00	0%	137,348.55	100%

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 AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5382	D	ADMINISTRATIVE ASSIST	25030	3001 100%	0.00 56,351.19	24,351.03 0.00	0% 0%	24,351.03- 56,351.19	0% 100%
		POSITION TOTALS --->		0.00 0%					
9371	V	TEMPORARY FACULTY	25030	3001 100%	1.00 100% 56,351.19 8,352.16	0.00 0% 0.00	0% 0%	56,351.19 8,352.16	100% 100%
		POSITION TOTALS --->		1.00 100%					
0323	V	RESEARCH FACULTY	25030	3001 100%	0.00 100% 8,352.16 352.38	0.00 0% 0.00	0% 0%	8,352.16 352.38	100% 100%
		POSITION TOTALS --->		0.00 100%					
9751	V	GRADUATE ASSISTANTSHIP	25030	3001 100%	0.01 100% 352.38 1,352.65	0.00 0% 0.00	0% 0%	352.38 1,352.65	100% 100%
		POSITION TOTALS --->		0.01 100%					
4437	V	REGULAR FACULTY	25030	3001 100%	0.00 100% 1,352.65 199,352.81	0.00 0% 0.00	0% 0%	1,352.65 199,352.81	100% 100%
		POSITION TOTALS --->		0.00 100%					
7925	F	OCCUPATION SAFETY WRKRS	2503000	3001 0%	1.00 100% 199,352.81 0.00	0.00 0% 44,353.29	0% 0%	199,352.81 44,353.29-	100% 0%
		POSITION TOTALS --->		1.00 100%					
3269	F	REGULAR FACULTY	2503000	3001 0%	0.00 0% 0.00	44,353.29 0% 59,353.65	0% 0%	44,353.29- 59,353.65-	0% 0%
		POSITION TOTALS --->		0.00 0%					
5630	F	ADMINISTRATIVE ASSIST	2503000	3001 0%	0.00 0% 0.00	59,353.65 0% 23,353.70	0% 0%	59,353.65- 23,353.70-	0% 0%
		POSITION TOTALS --->		0.00 0%					
6059	F	COUNSELOR&SOC SVC SPEC	25030	3001 100%	0.00 0% 0.00	23,353.70 0% 0.00	0% 0%	23,353.70- 65,354.22	0% 100%
		POSITION TOTALS --->		0.00 0%					
7301	F	GROUNDMAINTENANCEWRKRS	2503000	3001 0%	1.00 100% 65,354.22 0.00	0.00 0% 24,354.66	0% 0%	65,354.22 24,354.66-	100% 0%
		POSITION TOTALS --->		1.00 100%					
0360	F	REGULAR FACULTY	2503000	3001 0%	0.00 0% 0.00	24,354.66 0% 36,355.40	0% 0%	24,354.66- 36,355.40-	0% 0%
		POSITION TOTALS --->		0.00 0%					

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BUDGET-UNIT: EDGC

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---						
2252	F	CLINICAL FACULTY	25030	1.00 100%	84,359.40 120,359.44	0.00 0.00	0% 0%	84,359.40 120,359.44	100% 100%
				% OF FTP					
		POSITION TOTALS	---						
9765	V	TEMPORARY FACULTY	25030	1.00 100%	120,359.44 53,359.68	0.00 0.00	0% 0%	120,359.44 53,359.68	100% 100%
				% OF FTP					
	12/18/2021	POSITION TOTALS	---						
1376	F	RESEARCH FACULTY	25030	0.00 10%	53,359.68 17,360.00	0.00 0.00	0% 0%	53,359.68 17,360.00	100% 100%
				% OF FTP					
		POSITION TOTALS	---						
6011	F	EDUC & TRAINING WORKERS	25030	0.10 100%	17,360.00 76,361.25	0.00 0.00	0% 0%	17,360.00 76,361.25	100% 100%
				% OF FTP					
		POSITION TOTALS	---						
5265	F	LIBRARY FACULTY	2503000	1.00 0%	76,361.25 0.00	0.00 13,361.71	0% 0%	76,361.25 13,361.71-	100% 0%
				% OF FTP					
		POSITION TOTALS	---						
2273	F	REGULAR FACULTY	2503000	0.00 0%	0.00 0.00	13,361.71 66,361.87	0% 0%	13,361.71- 66,361.87-	0% 0%
				% OF FTP					
		POSITION TOTALS	---						
2536	V	REGULAR FACULTY	25030	0.00 100%	0.00 129,362.48	66,361.87 0.00	0% 0%	66,361.87- 129,362.48	0% 100%
				% OF FTP					
	06/26/2021	POSITION TOTALS	---						
4468	F	CLINICAL FACULTY	2503000	1.00 0%	129,362.48 0.00	0.00 48,362.68	0% 0%	129,362.48 48,362.68-	100% 0%
				% OF FTP					
		POSITION TOTALS	---						
4822	F	REGULAR FACULTY	25030	0.00 100%	0.00 92,363.31	48,362.68 0.00	0% 0%	48,362.68- 92,363.31	0% 100%
				% OF FTP					
		POSITION TOTALS	---						
6060	F	COUNSELOR&SOC SVC SPEC	2503000	1.00 0%	92,363.31 0.00	0.00 39,363.65	0% 0%	92,363.31 39,363.65-	100% 0%
				% OF FTP					
		POSITION TOTALS	---						
2538	F	INSTRUCTOR	25030	0.00 50%	0.00 18,364.05	39,363.65 0.00	0% 0%	39,363.65- 18,364.05	0% 100%

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S T A T E O F I D A H O  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
8581	F	ATHLETIC COACH	25030	3001	50%	18,364.05	0.00	0%	18,364.05	100%
		POSITION TOTALS --->			0.28					
			25030	3001	100%	55,364.15	0.00	0%	55,364.15	100%
				% OF FTP						
6351	F	SUPV,BUILDINGSSVCS WRKRS	2503000	3001	100%	55,364.15	0.00	0%	55,364.15	100%
		POSITION TOTALS --->			1.00					
			2503000	3001	0%	0.00	30,364.50	0%	30,364.50-	0%
				% OF FTP						
7651	F	BUSINESS OPS SPECIALIST	2503000	3001	0%	0.00	30,364.50	0%	30,364.50-	0%
		POSITION TOTALS --->			0.00					
			2503000	3001	0%	0.00	30,364.85	0%	30,364.85-	0%
				% OF FTP						
0226	F	DEPARTMENT HEAD/CHAIR	2503000	3001	0%	0.00	30,364.85	0%	30,364.85-	0%
		POSITION TOTALS --->			0.00					
			2503000	3001	0%	0.00	50,365.06	0%	50,365.06-	0%
				% OF FTP						
7321	F	GROUNDMAINTENANCEWRKRS	25030	3001	100%	48,365.11	0.00	0%	48,365.11	100%
		POSITION TOTALS --->			0.00					
			25030	3001	100%	48,365.11	50,365.06	0%	50,365.06-	0%
				% OF FTP						
5266	F	LIBRARY FACULTY	25030	3001	100%	78,365.24	0.00	0%	78,365.24	100%
		POSITION TOTALS --->			1.00					
			25030	3001	100%	78,365.24	0.00	0%	78,365.24	100%
				% OF FTP						
5116	F	ADMINISTRATIVE ASSIST	2503000	3001	0%	0.00	30,365.37	0%	30,365.37-	0%
		POSITION TOTALS --->			1.00					
			2503000	3001	0%	0.00	30,365.37	0%	30,365.37-	0%
				% OF FTP						
2683	F	REGULAR FACULTY	25030	3001	100%	108,365.37	0.00	0%	108,365.37	100%
		POSITION TOTALS --->			0.00					
			25030	3001	100%	108,365.37	30,365.37	0%	30,365.37-	0%
				% OF FTP						
3655	F	REGULAR FACULTY	2503000	3001	0%	0.00	54,365.54	0%	54,365.54-	0%
		POSITION TOTALS --->			1.00					
			2503000	3001	0%	0.00	54,365.54	0%	54,365.54-	0%
				% OF FTP						
3683	F	REGULAR FACULTY	2503000	3001	0%	0.00	28,365.58	0%	28,365.58-	0%
		POSITION TOTALS --->			0.00					
			2503000	3001	0%	0.00	28,365.58	0%	28,365.58-	0%
				% OF FTP						
6018	F	EDUC & TRAINING WORKERS	25030	3001	100%	71,366.21	0.00	0%	71,366.21	100%
		POSITION TOTALS --->			0.00					
			25030	3001	100%	71,366.21	28,365.58	0%	28,365.58-	0%

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				% OF FTP					
2255	F	REGULAR FACULTY	25030	1.00 100%	71,366.21	0.00	0%	71,366.21	100%
		POSITION TOTALS --->	25030	1.00 100%	184,367.70	0.00	0%	184,367.70	100%
				% OF FTP					
0700	F	ASSOCIATE DEAN	25030	1.00 100%	184,367.70	0.00	0%	184,367.70	100%
		POSITION TOTALS --->	25030	1.00 77%	174,367.76	0.00	0%	174,367.76	100%
				% OF FTP					
1229	F	MGRS MARKETING&PUB REL	25030	0.77 77%	174,367.76	0.00	0%	174,367.76	100%
		POSITION TOTALS --->	25030	1.00 100%	117,368.40	0.00	0%	117,368.40	100%
				% OF FTP					
6825	F	MANAGERS, OTHER	25030	1.00 100%	117,368.40	0.00	0%	117,368.40	100%
		POSITION TOTALS --->	25030	1.00 100%	117,368.40	0.00	0%	117,368.40	100%
				% OF FTP					
4425	F	REGULAR FACULTY	25030	1.00 100%	117,368.40	0.00	0%	117,368.40	100%
		POSITION TOTALS --->	25030	1.00 100%	170,369.63	0.00	0%	170,369.63	100%
				% OF FTP					
8694	F	COUNSELOR&SOC SVC SPEC	2503000	1.00 100%	170,369.63	0.00	0%	170,369.63	100%
		POSITION TOTALS --->	2503000	1.00 0%	0.00	18,370.21	0%	18,370.21-	0%
				% OF FTP					
4948	F	COUNSELOR&SOC SVC SPEC	25030	0.00 0%	0.00	18,370.21	0%	18,370.21-	0%
		POSITION TOTALS --->	25030	1.00 100%	73,370.21	0.00	0%	73,370.21	100%
				% OF FTP					
7547	F	BUSINESS OPS SPCLTS, NE	25030	1.00 100%	73,370.21	0.00	0%	73,370.21	100%
		POSITION TOTALS --->	25030	1.00 100%	73,370.21	0.00	0%	73,370.21	100%
				% OF FTP					
8558	F	ATHLETIC COACH	25030	1.00 100%	73,370.21	0.00	0%	73,370.21	100%
		POSITION TOTALS --->	25030	1.00 100%	73,370.21	0.00	0%	73,370.21	100%
				% OF FTP					
6005	F	EDUC & TRAINING WORKERS	25030	1.00 100%	73,370.21	0.00	0%	73,370.21	100%
		POSITION TOTALS --->	25030	1.00 100%	103,370.34	0.00	0%	103,370.34	100%
				% OF FTP					
1300	F	DEPARTMENT HEAD/CHAIR	2503000	1.00 100%	103,370.34	0.00	0%	103,370.34	100%
		POSITION TOTALS --->	2503000	1.00 0%	0.00	8,371.08	0%	8,371.08-	0%

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				0%					
				0%					
			---						
8510	V	BUSINESS OPS SPCLTS, NE	25030 3001	100%	66,371.17	8,371.08 0.00	0% 0%	8,371.08- 66,371.17	0% 100%
				100%					
				0%					
			---						
1209	F	08/07/2021 DEPARTMENT HEAD/CHAIR	2503000 3001	100%	66,371.17 0.00	0.00 74,371.35	0% 0%	66,371.17 74,371.35-	100% 0%
				100%					
				0%					
			---						
0299	F	ASSOCIATE DEAN	2503000 3001	0%	0.00 0.00	74,371.35 67,371.64	0% 0%	74,371.35- 67,371.64-	0% 0%
				0%					
			---						
0121	F	INSTRUCTOR	2503000 3001	0%	0.00 0.00	67,371.64 34,371.79	0% 0%	67,371.64- 34,371.79-	0% 0%
				0%					
			---						
0031	F	COUNSELOR&SOC SVC SPEC	25030 3001	100%	59,372.14	34,371.79 0.00	0% 0%	34,371.79- 59,372.14	0% 100%
				100%					
			---						
0274	F	COUNSELOR&SOC SVC SPEC	25030 3001	100%	59,372.14	0.00 0.00	0% 0%	59,372.14 59,372.14	100% 100%
				100%					
			---						
0501	V	COUNSELOR&SOC SVC SPEC	25030 3001	100%	59,372.14	0.00 0.00	0% 0%	59,372.14 59,372.14	100% 100%
				100%					
			---						
1007	F	10/27/2021 COUNSELOR&SOC SVC SPEC	25030 3001	100%	59,372.14 59,372.14	0.00 0.00	0% 0%	59,372.14 59,372.14	100% 100%
				100%					
			---						
2298	F	COUNSELOR&SOC SVC SPEC	25030 3001	100%	59,372.14	0.00 0.00	0% 0%	59,372.14 59,372.14	100% 100%
				100%					
			---						
5410	F	COUNSELOR&SOC SVC SPEC	25030 3001	100%	59,372.14	0.00 0.00	0% 0%	59,372.14 59,372.14	100% 100%
				100%					
			---						
5904	F	COUNSELOR&SOC SVC SPEC	25030 3001	100%	59,372.14	0.00 0.00	0% 0%	59,372.14 59,372.14	100% 100%
				100%					

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				% OF FTP					
5910	F	COUNSELOR&SOC SVC SPEC	25030	100%	59,372.14	0.00	0%	59,372.14	100%
		POSITION TOTALS --->		0.83					
5920	F	COUNSELOR&SOC SVC SPEC	25030	100%	59,372.14	0.00	0%	59,372.14	100%
		POSITION TOTALS --->		1.00					
5963	F	COUNSELOR&SOC SVC SPEC	25030	100%	59,372.14	0.00	0%	59,372.14	100%
		POSITION TOTALS --->		1.00					
6008	V	COUNSELOR&SOC SVC SPEC	25030	100%	59,372.14	0.00	0%	59,372.14	100%
		POSITION TOTALS --->		1.00					
6058	F	COUNSELOR&SOC SVC SPEC	25030	100%	59,372.14	0.00	0%	59,372.14	100%
		POSITION TOTALS --->		1.00					
8515	F	ATHLETIC COACH	25030	100%	59,372.14	0.00	0%	59,372.14	100%
		POSITION TOTALS --->		1.00					
8518	F	ATHLETIC COACH	25030	100%	59,372.14	0.00	0%	59,372.14	100%
		POSITION TOTALS --->		1.00					
8522	F	ATHLETIC COACH	25030	100%	59,372.14	0.00	0%	59,372.14	100%
		POSITION TOTALS --->		1.00					
8523	F	ATHLETIC COACH	25030	100%	59,372.14	0.00	0%	59,372.14	100%
		POSITION TOTALS --->		1.00					
8672	F	ATHLETIC COACH	25030	100%	59,372.14	0.00	0%	59,372.14	100%
		POSITION TOTALS --->		1.00					
8693	F	ATHLETIC COACH	25030	100%	59,372.14	0.00	0%	59,372.14	100%
		POSITION TOTALS --->		1.00					

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				% OF FTP					
0071	F	BUSINESS OPS SPECIALIST	25030	1.00 100%	59,372.14 89,372.27	0.00 0.00	0% 0%	59,372.14 89,372.27	100% 100%
		POSITION TOTALS --->		1.00 100%					
8040	F	COMPUTER OCCUPATIONS	25030	1.00 100%	89,372.27 119,372.40	0.00 0.00	0% 0%	89,372.27 119,372.40	100% 100%
		POSITION TOTALS --->		1.00 100%					
7017	F	SRASSOCTOPRESSWEXEOFFCR	2503000	3001 0%	119,372.40 0.00	0.00 127,372.91	0% 0%	119,372.40 127,372.91-	100% 0%
		POSITION TOTALS --->		1.00 0%					
0230	F	ADMINISTRATIVE ASSIST	25030	3001 100%	0.00 52,373.11	127,372.91 0.00	0% 0%	127,372.91- 52,373.11	0% 100%
		POSITION TOTALS --->		0.00 0%					
2987	F	REGULAR FACULTY	2503000	3001 0%	52,373.11 0.00	0.00 33,373.30	0% 0%	52,373.11 33,373.30-	100% 0%
		POSITION TOTALS --->		1.00 0%					
3777	F	SCIENCE TECHNICIANS, NE	2503000	3001 0%	0.00 0.00	33,373.30 1,374.04	0% 0%	33,373.30- 1,374.04-	0% 0%
		POSITION TOTALS --->		0.00 0%					
5256	F	LIBRARY TECHNICIANS	25030	3001 100%	0.00 45,374.07	1,374.04 0.00	0% 0%	1,374.04- 45,374.07	0% 100%
		POSITION TOTALS --->		0.00 0%					
7137	F	BUILDING SERVICES WRKRS	25030	3001 100%	45,374.07 45,374.07	0.00 0.00	0% 0%	45,374.07 45,374.07	100% 100%
		POSITION TOTALS --->		1.00 100%					
0447	F	REGULAR FACULTY	25030	3001 100%	45,374.07 135,374.47	0.00 0.00	0% 0%	45,374.07 135,374.47	100% 100%
		POSITION TOTALS --->		1.00 100%					
2222	F	REGULAR FACULTY	2503000	3001 0%	135,374.47 0.00	0.00 72,374.96	0% 0%	135,374.47 72,374.96-	100% 0%
		POSITION TOTALS --->		1.00 0%					
5180	F	COUNSELOR&SOCSVCSPEC,NE	25030	3001 100%	0.00 63,375.20	72,374.96 0.00	0% 0%	72,374.96- 63,375.20	0% 100%
		POSITION TOTALS --->		0.00 0%					

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					% OF FTP				
4483	F	REGULAR FACULTY	---	1.00	100%	63,375.20	0.00	63,375.20	100%
			25030	3001	100%	98,375.30	0.00	98,375.30	100%
					% OF FTP				
2254	F	INSTRUCTOR	---	1.00	100%	98,375.30	0.00	98,375.30	100%
			25030	3001	100%	121,376.40	0.00	121,376.40	100%
					% OF FTP				
8110	F	COMPUTER OCCUPATIONS	---	1.00	100%	121,376.40	0.00	121,376.40	100%
			2503000	3001	0%	0.00	29,376.56	29,376.56-	0%
					% OF FTP				
2766	F	LIBRARY TECHNICIANS	---	0.00	0%	0.00	29,376.56	29,376.56-	0%
			25030	3001	100%	54,377.10	0.00	54,377.10	100%
					% OF FTP				
6534	F	SNR DIRECTOR, DEVELOPMENT	---	1.00	100%	54,377.10	0.00	54,377.10	100%
			2503000	3001	0%	0.00	58,377.39	58,377.39-	0%
					% OF FTP				
4632	F	REGULAR FACULTY	---	0.00	0%	0.00	58,377.39	58,377.39-	0%
			2503000	3001	0%	0.00	45,377.69	45,377.69-	0%
					% OF FTP				
6010	F	EDUC& TRAINING WRKRS,NE	---	0.00	0%	0.00	45,377.69	45,377.69-	0%
			2503000	3001	0%	0.00	17,378.30	17,378.30-	0%
					% OF FTP				
6674	F	BUILDING SERVICES WRKRS	---	0.00	0%	0.00	17,378.30	17,378.30-	0%
			2503000	3001	0%	0.00	24,378.63	24,378.63-	0%
					% OF FTP				
6012	F	COUNSELOR&SOC SVC SPEC	---	0.00	0%	0.00	24,378.63	24,378.63-	0%
			2503000	3001	0%	0.00	33,379.36	33,379.36-	0%
					% OF FTP				
4848	F	REGULAR FACULTY	---	0.00	0%	0.00	33,379.36	33,379.36-	0%
			25030	3001	100%	104,379.81	0.00	104,379.81	100%
					% OF FTP				
0394	F	PRDUCTIONEQUIPOPERATORS	---	1.00	100%	104,379.81	0.00	104,379.81	100%
			2503000	3001	0%	0.00	26,380.02	26,380.02-	0%

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				% OF FTP					
4490	F	COMPUTEROCCUPATIONS, NE	25030	3001 100%	0.00 63,380.13	26,380.02 0.00	0% 0%	26,380.02- 63,380.13	0% 100%
		POSITION TOTALS --->		0.00					
6185	D	COUNSELOR&SOC SVC SPEC	25030	3001 100%	63,380.13 63,380.13	0.00 0.00	0% 0%	63,380.13 63,380.13	100% 100%
		POSITION TOTALS --->		1.00					
1596	F	BUSINESS OPS SPECIALIST	25030	3001 100%	63,380.13 183,380.66	0.00 0.00	0% 0%	63,380.13 183,380.66	100% 100%
		POSITION TOTALS --->		1.00					
1590	F	RESEARCH FACULTY	2503000	3001 0%	183,380.66 0.00	0.00 6,381.24	0% 0%	183,380.66 6,381.24-	100% 0%
		POSITION TOTALS --->		1.00					
3090	F	PHYSICAL SCIENTISTS, NE	2503000	3001 0%	0.00 0.00	6,381.24 46,381.66	0% 0%	6,381.24- 46,381.66-	0% 0%
		POSITION TOTALS --->		0.00					
0260	F	REGULAR FACULTY	2503000	3001 0%	0.00 0.00	46,381.66 43,382.01	0% 0%	46,381.66- 43,382.01-	0% 0%
		POSITION TOTALS --->		0.00					
5985	F	COUNSELOR&SOC SVC SPEC	2503000	3001 0%	0.00 0.00	43,382.01 36,382.21	0% 0%	43,382.01- 36,382.21-	0% 0%
		POSITION TOTALS --->		0.00					
4632	F	REGULAR FACULTY	25030	3001 100%	0.00 109,382.33	36,382.21 0.00	0% 0%	36,382.21- 109,382.33	0% 100%
		POSITION TOTALS --->		0.00					
4051	F	CLINICAL FACULTY	25030	3001 100%	1.00 139,382.46	100% 0.00	0% 0%	109,382.33 139,382.46	100% 100%
		POSITION TOTALS --->		1.00					
1082	F	RESEARCH FACULTY	2503000	3001 0%	139,382.46 0.00	0.00 13,382.98	0% 0%	139,382.46 13,382.98-	100% 0%
		POSITION TOTALS --->		1.00					
8068	F	COMPUTER OCCUPATIONS	2503000	3001 0%	0.00 0.00	13,382.98 43,383.00	0% 0%	13,382.98- 43,383.00-	0% 0%
		POSITION TOTALS --->		0.00					

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FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8530	F	ATHLETIC COACH	25030	3001 0%	72,383.16	43,383.00 0.00	0%	43,383.00-	0%
		POSITION TOTALS --->		0.00 0%				72,383.16	100%
2812	F	REGULAR FACULTY	25030	3001 100%	72,383.16	0.00	0%	72,383.16	100%
		POSITION TOTALS --->		1.00 100%				34,383.21	100%
6483	F	ADMINISTRATIVE ASSIST	25030	3001 100%	34,383.21	0.00	0%	34,383.21	100%
		POSITION TOTALS --->		0.34 34%				65,384.13	100%
0161	F	REGULAR FACULTY	2503000	3001 100%	65,384.13	0.00	0%	65,384.13	100%
		POSITION TOTALS --->		1.00 100%				24,386.74-	0%
4950	F	VICE PRESIDENT	2503000	3001 0%	0.00	24,386.74	0%	24,386.74-	0%
		POSITION TOTALS --->		0.00 0%				165,387.50-	0%
7520	F	INFORMATION&RECORDCLERK	25030	3001 100%	60,387.60	165,387.50	0%	165,387.50-	0%
		POSITION TOTALS --->		0.00 0%				60,387.60	100%
4830	F	REGULAR FACULTY	2503000	3001 100%	60,387.60	0.00	0%	60,387.60	100%
		POSITION TOTALS --->		1.00 100%				58,387.70-	0%
7071	F	COMPUTEROCCUPATIONS, NE	2503000	3001 0%	0.00	58,387.70	0%	58,387.70-	0%
		POSITION TOTALS --->		0.00 0%				34,387.90-	0%
6358	F	BUILDING SERVICES WRKRS	2503000	3001 0%	0.00	34,387.90	0%	34,387.90-	0%
		POSITION TOTALS --->		0.00 0%				25,388.01-	0%
7165	F	BUILDING SERVICES WRKRS	2503000	3001 0%	0.00	25,388.01	0%	25,388.01-	0%
		POSITION TOTALS --->		0.00 0%				24,388.31-	0%
8440	F	SPEC ASSOC GEN COUNSEL	2503000	3001 0%	0.00	24,388.31	0%	24,388.31-	0%
		POSITION TOTALS --->		0.00 0%				66,388.43-	0%

\*\*\*\* = GREATER THAN 100%  
 //// = LESS THAN -100%  
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
2740	F	DEAN	--->	0.00	0%	0.00	66,388.43	0%	66,388.43-	0%
		POSITION TOTALS	2503000	3001	0%	0.00	74,388.46	0%	74,388.46-	0%
				% OF FTP						
7651	F	BUSINESS OPS SPECIALIST	--->	0.00	0%	0.00	74,388.46	0%	74,388.46-	0%
		POSITION TOTALS	25030	3001	100%	83,390.19	0.00	0%	83,390.19	100%
				% OF FTP						
7515	F	ASSOC VP, FINANCE	--->	1.00	100%	83,390.19	0.00	0%	83,390.19	100%
		POSITION TOTALS	25030	3001	93%	239,390.28	0.00	0%	239,390.28	100%
				% OF FTP						
4252	F	INSTRUCTOR	--->	0.93	93%	239,390.28	0.00	0%	239,390.28	100%
		POSITION TOTALS	2503000	3001	0%	0.00	31,390.46	0%	31,390.46-	0%
				% OF FTP						
6620	F	MATERIAL DIST WORKERS	--->	0.00	0%	0.00	31,390.46	0%	31,390.46-	0%
		POSITION TOTALS	2503000	3001	0%	0.00	38,390.58	0%	38,390.58-	0%
				% OF FTP						
5790	F	COMPUTER OCCUPATIONS	--->	0.00	0%	0.00	38,390.58	0%	38,390.58-	0%
		POSITION TOTALS	2503000	3001	0%	0.00	38,390.92	0%	38,390.92-	0%
				% OF FTP						
6569	F	ASSOC VP, DEVELOPMENT	--->	0.00	0%	0.00	38,390.92	0%	38,390.92-	0%
		POSITION TOTALS	25030	3001	100%	293,391.11	0.00	0%	293,391.11	100%
				% OF FTP						
8475	F	DIRECTOR, ATHLETICS	--->	1.00	100%	293,391.11	0.00	0%	293,391.11	100%
		POSITION TOTALS	25030	3001	100%	293,391.11	0.00	0%	293,391.11	100%
				% OF FTP						
8151	F	MEDIA & COMM WORKERS	--->	1.00	100%	293,391.11	0.00	0%	293,391.11	100%
		POSITION TOTALS	25030	3001	100%	76,391.16	0.00	0%	76,391.16	100%
				% OF FTP						
0928	F	INSTRUCTOR	--->	1.00	100%	76,391.16	0.00	0%	76,391.16	100%
		POSITION TOTALS	2503000	3001	0%	0.00	41,391.59	0%	41,391.59-	0%
				% OF FTP						
9021	V	TH-CLERICAL/TUTOR	--->	0.00	0%	0.00	41,391.59	0%	41,391.59-	0%
		POSITION TOTALS	2503000	1000	0%	0.00	391.77	0%	391.77-	0%

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514000  
 STATE ORG CODE: 514 UNIVERSITY OF IDAHO

S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

PAGE: 6059  
 PROGRAM: E-445112  
 RUN DATE: 12/30/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	07/01/1995								
0062	F	DEPARTMENT HEAD/CHAIR	2503000	3001	0.00	73,392.63	0%	73,392.63-	0%
		POSITION TOTALS	----						
					% OF FTP				
					0.00		0%		0%
7371	V	PLANT&SYSTEM OPERATORS	25030	3001	62,393.09	73,392.63	0%	73,392.63-	0%
		POSITION TOTALS	----						
					% OF FTP				
					0.00		0%		0%
1130	F	REGULAR FACULTY	2503000	3001	62,393.09	19,393.18	0%	19,393.18-	0%
		POSITION TOTALS	----						
					% OF FTP				
					1.00		100%		100%
0133	F	REGULAR FACULTY	25030	3001	122,393.35	19,393.18	0%	19,393.18-	0%
		POSITION TOTALS	----						
					% OF FTP				
					0.00		0%		0%
2342	F	ADMINISTRATIVE ASSIST	2503000	3001	122,393.35	38,393.44	0%	38,393.44-	0%
		POSITION TOTALS	----						
					% OF FTP				
					1.00		100%		100%
8413	V	ADMINISTRATIVE ASSIST	2503000	3001	0.00	13,393.44	0%	13,393.44-	0%
		POSITION TOTALS	----						
					% OF FTP				
					0.00		0%		0%
1215	F	REGULAR FACULTY	2503000	3001	0.00	67,393.46	0%	67,393.46-	0%
		POSITION TOTALS	----						
					% OF FTP				
					0.00		0%		0%
0415	F	REGULAR FACULTY	2503000	3001	0.00	67,393.46	0%	67,393.46-	0%
		POSITION TOTALS	----						
					% OF FTP				
					0.00		0%		0%
3233	F	REGULAR FACULTY	2503000	3001	0.00	73,393.69	0%	73,393.69-	0%
		POSITION TOTALS	----						
					% OF FTP				
					0.00		0%		0%
6030	F	EDUC& TRAINING WRKRS,NE	25030	3001	55,394.06	73,393.69	0%	73,393.69-	0%
		POSITION TOTALS	----						
					% OF FTP				
					1.00		100%		100%
2574	F	DEPARTMENT HEAD/CHAIR	25030	3001	115,394.32	0.00	0%	115,394.32	100%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7154	F	BUILDING SERVICES WRKRS	2503000 3001	100% 0%	115,394.32 0.00	0.00 25,394.98	0% 0%	115,394.32 25,394.98-	100% 0%
		POSITION TOTALS --->		1.00 0%					
0467	F	ASSOCIATE DEAN	25030 3001	100% 0%	0.00 131,396.38	25,394.98 0.00	0% 0%	25,394.98- 131,396.38	0% 100%
		POSITION TOTALS --->		0.00 100%					
1272	F	LIFE SCIENTISTS	2503000 3001	100% 0%	131,396.38 0.00	0.00 7,396.59	0% 0%	131,396.38 7,396.59-	100% 0%
		POSITION TOTALS --->		1.00 0%					
3003	F	REGULAR FACULTY	25030 3001	100% 0%	0.00 34,396.96	7,396.59 0.00	0% 0%	7,396.59- 34,396.96	0% 100%
		POSITION TOTALS --->		0.00 100%					
2212	F	COUNSELOR&SOC SVC SPEC	25030 3001	100% 100%	34,396.96 64,397.09	0.00 0.00	0% 0%	34,396.96 64,397.09	100% 100%
		POSITION TOTALS --->		0.20 100%					
5750	F	MANAGERS ADMINISTRATIVE	2503000 3001	100% 0%	64,397.09 0.00	0.00 63,397.70	0% 0%	64,397.09 63,397.70-	100% 0%
		POSITION TOTALS --->		1.00 0%					
5297	F	LIBRARY FACULTY	25030 3001	100% 0%	0.00 57,398.05	63,397.70 0.00	0% 0%	63,397.70- 57,398.05	0% 100%
		POSITION TOTALS --->		0.00 100%					
6203	F	BUSINESS OPS SPECIALIST	25030 3001	100% 100%	57,398.05 87,398.18	0.00 0.00	0% 0%	57,398.05 87,398.18	100% 100%
		POSITION TOTALS --->		1.00 100%					
7144	F	BUILDING SERVICES WRKRS	2503000 3001	100% 0%	87,398.18 0.00	0.00 24,398.61	0% 0%	87,398.18 24,398.61-	100% 0%
		POSITION TOTALS --->		1.00 0%					
2020	V	MANAGERS, OTHER	25030 3001	25% 25%	0.00 28,399.93	24,398.61 0.00	0% 0%	24,398.61- 28,399.93	0% 100%
		POSITION TOTALS --->		0.00 25%					
0218	F	REGULAR FACULTY	25030 3001	100%	28,399.93 103,400.25	0.00 0.00	0% 0%	28,399.93 103,400.25	100% 100%
		POSITION TOTALS --->		0.25 100%					

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514000  
STATE ORG CODE: 514 UNIVERSITY OF IDAHO

S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

PAGE: 6061  
PROGRAM: E-445112  
RUN DATE: 12/30/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
7140	F	BUILDING SERVICES WRKRS	2503000 3001	100% 0%	103,400.25 0.00	0.00 26,400.38	0% 0%	103,400.25 26,400.38-	100% 0%
			% OF FTP						
8442	F	GENERAL COUNSEL	2503000 3001	0% 0%	0.00 0.00	26,400.38 99,400.94	0% 0%	26,400.38- 99,400.94-	0% 0%
			% OF FTP						
7607	V	FINANCIAL SPCLTS, NE	25030 3001	0% 100%	0.00 66,401.08	99,400.94 0.00	0% 0%	99,400.94- 66,401.08	0% 100%
			% OF FTP						
8411	F	BUSINESS OPS SPECIALIST	2503000 3001	100% 0%	66,401.08 0.00	0.00 33,401.31	0% 0%	66,401.08 33,401.31-	100% 0%
			% OF FTP						
3110	F	REGULAR FACULTY	25030 3001	0% 100%	0.00 209,402.71	33,401.31 0.00	0% 0%	33,401.31- 209,402.71	0% 100%
			% OF FTP						
4425	F	REGULAR FACULTY	2503000 3001	100% 0%	209,402.71 0.00	0.00 61,403.20	0% 0%	209,402.71 61,403.20-	100% 0%
			% OF FTP						
6933	F	FABRICAT EQUIP OPERATOR	2503000 3001	0% 0%	0.00 0.00	61,403.20 26,403.25	0% 0%	61,403.20- 26,403.25-	0% 0%
			% OF FTP						
8645	V	BUSINESS OPS SPCLTS, NE	2503000 3001	0% 0%	0.00 0.00	26,403.25 7,403.39	0% 0%	26,403.25- 7,403.39-	0% 0%
			% OF FTP						
3874	F	RESEARCH FACULTY	2503000 3001	0% 0%	0.00 0.00	7,403.39 5,403.54	0% 0%	7,403.39- 5,403.54-	0% 0%
			% OF FTP						
8082	F	MANAGERS ADMINISTRATIVE	2503000 3001	0% 0%	0.00 0.00	5,403.54 56,403.98	0% 0%	5,403.54- 56,403.98-	0% 0%
			% OF FTP						
6654	F	MANAGERS, OTHER	25030 3001	0% 100%	0.00 70,404.20	56,403.98 0.00	0% 0%	56,403.98- 70,404.20	0% 100%

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STATE OF IDAHO  
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PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1		2	3	4	5	6
				DIST%	DIST%					
			% OF FTP							
		POSITION TOTALS	---	1.00	100%	70,404.20	0.00	0%	70,404.20	100%
6482	F	BUSINESS OPS SPECIALIST	25030	3001	44%	48,404.60	0.00	0%	48,404.60	100%
			% OF FTP							
		POSITION TOTALS	---	0.44	44%	48,404.60	0.00	0%	48,404.60	100%
7302	F	SKILLEDMAINTENANCEWRKRS	2503000	3001	0%	0.00	40,405.46	0%	40,405.46-	0%
			% OF FTP							
		POSITION TOTALS	---	0.00	0%	0.00	40,405.46	0%	40,405.46-	0%
7175	F	BUILDING SERVICES WRKRS	25030	3001	100%	61,406.05	0.00	0%	61,406.05	100%
			% OF FTP							
		POSITION TOTALS	---	1.00	100%	61,406.05	0.00	0%	61,406.05	100%
0104	F	PROG HEAD/DIST DIR/SUPER	2503000	3001	0%	0.00	49,406.41	0%	49,406.41-	0%
			% OF FTP							
		POSITION TOTALS	---	0.00	0%	0.00	49,406.41	0%	49,406.41-	0%
6000	F	MANAGERS, OTHER	25030	3001	100%	151,406.44	0.00	0%	151,406.44	100%
			% OF FTP							
		POSITION TOTALS	---	1.00	100%	151,406.44	0.00	0%	151,406.44	100%
4873	F	REGULAR FACULTY	2503000	3001	0%	0.00	40,406.61	0%	40,406.61-	0%
			% OF FTP							
		POSITION TOTALS	---	0.00	0%	0.00	40,406.61	0%	40,406.61-	0%
0026	F	REGULAR FACULTY	25030	3001	100%	211,406.70	0.00	0%	211,406.70	100%
			% OF FTP							
		POSITION TOTALS	---	1.00	100%	211,406.70	0.00	0%	211,406.70	100%
2541	F	DEPARTMENT HEAD/CHAIR	25030	3001	100%	174,407.54	0.00	0%	174,407.54	100%
			% OF FTP							
		POSITION TOTALS	---	1.00	100%	174,407.54	0.00	0%	174,407.54	100%
5736	F	DEPARTMENT HEAD/CHAIR	2503000	3001	0%	0.00	21,407.62	0%	21,407.62-	0%
			% OF FTP							
		POSITION TOTALS	---	0.00	0%	0.00	21,407.62	0%	21,407.62-	0%
2255	F	REGULAR FACULTY	2503000	3001	0%	0.00	82,407.96	0%	82,407.96-	0%
			% OF FTP							
		POSITION TOTALS	---	0.00	0%	0.00	82,407.96	0%	82,407.96-	0%
7201	F	BUILDING SERVICES WRKRS	2503000	3001	0%	0.00	25,408.20	0%	25,408.20-	0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0293	F	REGULAR FACULTY	25030	3001 100%	0.00	25,408.20	0%	25,408.20-	0%
		POSITION TOTALS --->		0.00 0%	107,408.24	0.00	0%	107,408.24	100%
				% OF FTP					
6355	V	BUILDING SERVICES WRKRS	25030	3001 100%	107,408.24	0.00	0%	107,408.24	100%
		POSITION TOTALS --->		1.00 100%	40,408.95	0.00	0%	40,408.95	100%
				% OF FTP					
4439	F	LEGAL SUPPORT WORKERS	25030	3001 100%	40,408.95	0.00	0%	40,408.95	100%
		POSITION TOTALS --->		1.00 100%	70,409.08	0.00	0%	70,409.08	100%
				% OF FTP					
7190	F	BUILDING SERVICES WRKRS	2503000	3001 0%	70,409.08	0.00	0%	70,409.08	100%
		POSITION TOTALS --->		1.00 100%	0.00	26,409.74	0%	26,409.74-	0%
				% OF FTP					
6507	F	MANAGERS ADMINISTRATIVE	2503000	3001 0%	0.00	26,409.74	0%	26,409.74-	0%
		POSITION TOTALS --->		0.00 0%	0.00	58,410.00	0%	58,410.00-	0%
				% OF FTP					
9050	F	GRADUATE ASSISTANTSHIP	2503000	1000 0%	0.00	58,410.00	0%	58,410.00-	0%
		POSITION TOTALS --->		0.00 0%	0.00	89,410.03	0%	89,410.03-	0%
				% OF FTP					
4877	F	PROG HEAD/DIST DIR/SUPER	25030	3001 100%	153,410.44	0.00	0%	153,410.44	100%
		POSITION TOTALS --->		0.00 0%	0.00	89,410.03	0%	89,410.03-	0%
				% OF FTP					
4824	F	CLINICAL FACULTY	2503000	3001 0%	153,410.44	0.00	0%	153,410.44	100%
		POSITION TOTALS --->		1.00 100%	0.00	11,410.48	0%	11,410.48-	0%
				% OF FTP					
0410	F	REGULAR FACULTY	2503000	3001 0%	0.00	11,410.48	0%	11,410.48-	0%
		POSITION TOTALS --->		0.00 0%	0.00	50,411.57	0%	50,411.57-	0%
				% OF FTP					
0109	V	REGULAR FACULTY	2503000	3001 0%	0.00	50,411.57	0%	50,411.57-	0%
		POSITION TOTALS --->		0.00 0%	0.00	16,411.74	0%	16,411.74-	0%
				% OF FTP					
2341	F	REGULAR FACULTY	2503000	3001 0%	0.00	16,411.74	0%	16,411.74-	0%
		POSITION TOTALS --->		0.00 0%	0.00	69,411.88	0%	69,411.88-	0%

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BUDGET-UNIT: EDGC

FUND:    0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2275	F	ADMINISTRATIVE ASSIST	2503000 3001	0%	0.00	69,411.88	0%	69,411.88-	0%
		POSITION TOTALS --->		0%	0.00	17,411.98	0%	17,411.98-	0%
				% OF FTP					
3137	F	CLINICAL FACULTY	2503000 3001	0%	0.00	17,411.98	0%	17,411.98-	0%
		POSITION TOTALS --->		0%	0.00	52,414.23	0%	52,414.23-	0%
				% OF FTP					
7537	V	FINANCIAL SPCLTS, NE	2503000 3001	0%	0.00	52,414.23	0%	52,414.23-	0%
		POSITION TOTALS --->		0%	0.00	12,414.34	0%	12,414.34-	0%
				% OF FTP					
3631	F	REGULAR FACULTY	2503000 3001	0%	0.00	12,414.34	0%	12,414.34-	0%
		POSITION TOTALS --->		0%	0.00	56,414.88	0%	56,414.88-	0%
				% OF FTP					
4823	F	REGULAR FACULTY	2503000 3001	0%	0.00	56,414.88	0%	56,414.88-	0%
		POSITION TOTALS --->		0%	0.00	52,415.48	0%	52,415.48-	0%
				% OF FTP					
0292	F	REGULAR FACULTY	25030 3001	100%	141,416.37	52,415.48	0%	52,415.48-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	141,416.37	100%
				% OF FTP					
7208	F	BUILDING SERVICES WRKRS	2503000 3001	0%	0.00	8,416.49	0%	8,416.49-	0%
		POSITION TOTALS --->		0%	0.00	8,416.49	0%	8,416.49-	0%
				% OF FTP					
8424	F	COUNSELOR&SOC SVC SPEC	2503000 3001	0%	0.00	8,416.49	0%	8,416.49-	0%
		POSITION TOTALS --->		0%	0.00	4,416.75	0%	4,416.75-	0%
				% OF FTP					
5900	F	VICE PROVOST	25030 3001	100%	261,416.89	4,416.75	0%	4,416.75-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	261,416.89	100%
				% OF FTP					
5805	F	BUSINESS OPS SPECIALIST	2503000 3001	0%	0.00	2,416.92	0%	2,416.92-	0%
		POSITION TOTALS --->		0%	0.00	2,416.92	0%	2,416.92-	0%
				% OF FTP					
9753	F	GRADUATE ASSISTANTSHIP	2503000 1000	0%	0.00	106,417.59	0%	106,417.59-	0%
		POSITION TOTALS --->		0%	0.00	2,416.92	0%	2,416.92-	0%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
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AS OF 12/31/2021

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FUND: 0001  
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2996	F	REGULAR FACULTY	2503000 3001	0%	0.00	106,417.59	0%	106,417.59-	0%
		POSITION TOTALS --->		0%		59,417.91	0%	59,417.91-	0%
				% OF FTP					
5312	F	LIBRARY TECHNICIANS	25030 3001	100%	46,418.00	59,417.91	0%	59,417.91-	0%
		POSITION TOTALS --->		0%		0.00	0%	46,418.00	100%
				% OF FTP					
4435	F	REGULAR FACULTY	2503000 3001	0%	46,418.00	0.00	0%	46,418.00	100%
		POSITION TOTALS --->		0%		72,418.52	0%	72,418.52-	0%
				% OF FTP					
5385	F	ADMINISTRATIVE ASSIST	2503000 3001	0%	0.00	72,418.52	0%	72,418.52-	0%
		POSITION TOTALS --->		0%		418.63	0%	418.63-	0%
				% OF FTP					
5973	F	COUNSELOR&SOC SVC SPEC	2503000 3001	0%	0.00	418.63	0%	418.63-	0%
		POSITION TOTALS --->		0%		0.00	0%	33,418.76-	0%
				% OF FTP					
5440	F	PROG HEAD/DIST DIR/SUPER	25030 3001	100%	60,419.00	33,418.76	0%	33,418.76-	0%
		POSITION TOTALS --->		100%		0.00	0%	60,419.00	100%
				% OF FTP					
6605	F	FINANCIAL CLERKS	25030 3001	100%	60,419.00	0.00	0%	60,419.00	100%
		POSITION TOTALS --->		100%		0.00	0%	60,419.00	100%
				% OF FTP					
6544	F	BUSINESS OPS SPECIALIST	2503000 3001	0%	60,419.00	0.00	0%	60,419.00	100%
		POSITION TOTALS --->		0%		48,419.22	0%	48,419.22-	0%
				% OF FTP					
4622	F	COMPUTEROCCUPATIONS, NE	2503000 3001	0%	0.00	48,419.22	0%	48,419.22-	0%
		POSITION TOTALS --->		0%		0.00	0%	26,419.44-	0%
				% OF FTP					
3210	F	DEPARTMENT HEAD/CHAIR	25030 3001	100%	180,419.53	26,419.44	0%	26,419.44-	0%
		POSITION TOTALS --->		100%		0.00	0%	180,419.53	100%
				% OF FTP					
0346	F	REGULAR FACULTY	25030 3001	100%	180,419.53	0.00	0%	180,419.53	100%
		POSITION TOTALS --->		100%		83,420.10	0%	83,420.10	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS	---							
			>	1.00	100%					
8643	F	BUSINESS OPS SPECIALIST	99999	3001	100%	83,420.10	0.00	0%	83,420.10	100%
						83,420.10	0.00	0%	83,420.10	100%
				% OF FTP						
		POSITION TOTALS	---							
			>	1.00	100%	83,420.10	0.00	0%	83,420.10	100%
8174	F	BUSINESS OPS SPCLTS, NE	2503000	3001	0%	0.00	51,420.25	0%	51,420.25-	0%
				% OF FTP						
		POSITION TOTALS	---							
			>	0.00	0%	0.00	51,420.25	0%	51,420.25-	0%
8168	F	COMPUTER OCCUPATIONS	2503000	3001	0%	0.00	49,420.37	0%	49,420.37-	0%
				% OF FTP						
		POSITION TOTALS	---							
			>	0.00	0%	0.00	49,420.37	0%	49,420.37-	0%
5656	F	COUNSELOR&SOCSVCSPEC,NE	25030	3001	100%	5,421.26	0.00	0%	5,421.26	100%
				% OF FTP						
		POSITION TOTALS	---							
			>	0.21	100%	5,421.26	0.00	0%	5,421.26	100%
3083	F	REGULAR FACULTY	2503000	3001	0%	0.00	77,422.15	0%	77,422.15-	0%
				% OF FTP						
		POSITION TOTALS	---							
			>	0.00	0%	0.00	77,422.15	0%	77,422.15-	0%
6486	F	BUSINESS OPS SPECIALIST	25030	3001	100%	129,422.30	0.00	0%	129,422.30	100%
				% OF FTP						
		POSITION TOTALS	---							
			>	1.00	100%	129,422.30	0.00	0%	129,422.30	100%
8480	F	MANAGERS, OTHER	25030	3001	100%	129,422.30	0.00	0%	129,422.30	100%
				% OF FTP						
		POSITION TOTALS	---							
			>	1.00	100%	129,422.30	0.00	0%	129,422.30	100%
8551	F	ATHLETIC COACH	25030	3001	100%	129,422.30	0.00	0%	129,422.30	100%
				% OF FTP						
		POSITION TOTALS	---							
			>	1.00	100%	129,422.30	0.00	0%	129,422.30	100%
8557	F	ATHLETIC COACH	25030	3001	100%	129,422.30	0.00	0%	129,422.30	100%
				% OF FTP						
		POSITION TOTALS	---							
			>	1.00	100%	129,422.30	0.00	0%	129,422.30	100%
7383	F	MANAGERS, OTHER	2503000	3001	0%	0.00	82,422.74	0%	82,422.74-	0%
				% OF FTP						
		POSITION TOTALS	---							
			>	0.00	0%	0.00	82,422.74	0%	82,422.74-	0%
5837	F	MEDIA & COMM WORKERS	2503000	3001	0%	0.00	12,422.95	0%	12,422.95-	0%

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				% OF FTP					
8085	F	COMPUTER OCCUPATIONS	2503000	3001 0%	0.00	12,422.95	0%	12,422.95-	0%
		POSITION TOTALS --->		0.00 0%	0.00	56,423.16	0%	56,423.16-	0%
				% OF FTP					
0432	F	REGULAR FACULTY	25030	3001 100%	152,423.39	56,423.16	0%	56,423.16-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	0.00	100%
				% OF FTP					
5391	F	ADMINISTRATIVE ASSIST	25030	3001 100%	152,423.39	0.00	0%	152,423.39	100%
		POSITION TOTALS --->		1.00 100%	48,424.93	0.00	0%	48,424.93	100%
				% OF FTP					
5392	F	COMPUTER OCCUPATIONS	25030	3001 100%	48,424.93	0.00	0%	48,424.93	100%
		POSITION TOTALS --->		1.00 100%	108,425.20	0.00	0%	108,425.20	100%
				% OF FTP					
3631	F	REGULAR FACULTY	25030	3001 100%	108,425.20	0.00	0%	108,425.20	100%
		POSITION TOTALS --->		1.00 100%	138,425.33	0.00	0%	138,425.33	100%
				% OF FTP					
3031	F	DEPARTMENT HEAD/CHAIR	25030	3001 100%	138,425.33	0.00	0%	138,425.33	100%
		POSITION TOTALS --->		1.00 100%	168,425.46	0.00	0%	168,425.46	100%
				% OF FTP					
7151	F	BUILDING SERVICES WRKRS	2503000	3001 0%	168,425.46	0.00	0%	168,425.46	100%
		POSITION TOTALS --->		1.00 100%	0.00	24,425.58	0%	24,425.58-	0%
				% OF FTP					
5485	V	DEPARTMENT HEAD/CHAIR	2503000	3001 0%	0.00	24,425.58	0%	24,425.58-	0%
		POSITION TOTALS --->		0.00 0%	0.00	8,425.63	0%	8,425.63-	0%
				% OF FTP					
6037	F	EDUC & TRAINING WORKERS	25030	3001 100%	0.00	8,425.63	0%	8,425.63-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	0.00	100%
				% OF FTP					
6026	F	EDUC& TRAINING WRKRS,NE	2503000	3001 0%	71,426.03	0.00	0%	71,426.03	100%
		POSITION TOTALS --->		1.00 100%	0.00	28,426.10	0%	28,426.10-	0%
				% OF FTP					
4055	F	ADMINISTRATIVE ASSIST	2503000	3001 0%	0.00	28,426.10	0%	28,426.10-	0%
		POSITION TOTALS --->		0.00 0%	0.00	27,426.35	0%	27,426.35-	0%

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				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		27,426.35-	0%
6775	F	SKILLEDMAINTENANCEWRKRS	25030	3001	100%	0.00		51,426.80	100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		51,426.80	100%
7605	F	MANAGERS ADMINISTRATIVE	2503000	3001	0%	51,426.80	0.00	57,426.83-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		57,426.83-	0%
8188	F	BUSINESS OPS SPECIALIST	2503000	3001	0%	0.00	57,426.83	39,427.63-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		39,427.63-	0%
7160	F	BUILDING SERVICES WRKRS	2503000	3001	0%	0.00	39,427.63	24,428.20-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		24,428.20-	0%
2687	F	REGULAR FACULTY	25030	3001	100%	0.00	24,428.20	117,428.23-	100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		117,428.23	100%
3082	F	DEPARTMENT HEAD/CHAIR	25030	3001	100%	117,428.23	0.00	71,428.83-	100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%		71,428.83	100%
0009	F	REGULAR FACULTY	2503000	3001	0%	71,428.83	0.00	65,429.31-	100%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		65,429.31-	0%
1627	F	RESEARCH FACULTY	2503000	3001	0%	0.00	65,429.31	6,429.37-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		6,429.37-	0%
3045	F	LIFE SCIENTISTS	2503000	3001	0%	0.00	6,429.37	1,429.83-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		1,429.83-	0%
8182	F	MANAGERS ADMINISTRATIVE	2503000	3001	0%	0.00	1,429.83	53,430.22-	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%		53,430.22-	0%
6359	F	MEDIA&COMM WORKERS, NE	25030	3001	100%	0.00	53,430.22	66,430.99-	100%

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				% OF FTP					
8558	F	ATHLETIC COACH	2503000 3001	100% 0%	66,430.99 0.00	0.00 36,431.62	0% 0%	66,430.99 36,431.62-	100% 0%
				% OF FTP					
5190	F	COUNSELOR&SOC SVC SPEC	25030 3001	0% 48%	0.00 35,433.06	36,431.62 0.00	0% 0%	36,431.62- 35,433.06	0% 100%
				% OF FTP					
7176	F	BUILDING SERVICES WRKRS	2503000 3001	48% 0%	35,433.06 0.00	0.00 12,433.36	0% 0%	35,433.06 12,433.36-	100% 0%
				% OF FTP					
7189	F	BUILDING SERVICES WRKRS	25030 3001	0% 100%	0.00 45,433.89	12,433.36 0.00	0% 0%	12,433.36- 45,433.89	0% 100%
				% OF FTP					
6183	F	EDUC & TRAINING WORKERS	25030 3001	100% 50%	45,433.89 45,433.90	0.00 0.00	0% 0%	45,433.89 45,433.90	100% 100%
				% OF FTP					
0165	F	REGULAR FACULTY	2503000 3001	0% 50%	45,433.90 0.00	0.00 47,435.55	0% 0%	45,433.90 47,435.55-	100% 0%
				% OF FTP					
7128	F	BUILDING SERVICES WRKRS	2503000 3001	0% 0%	0.00 0.00	47,435.55 24,435.62	0% 0%	47,435.55- 24,435.62-	0% 0%
				% OF FTP					
2960	F	ENGINEERS, NE	2503000 3001	0% 0%	0.00 0.00	24,435.62 55,435.69	0% 0%	24,435.62- 55,435.69-	0% 0%
				% OF FTP					
8110	F	COMPUTER OCCUPATIONS	25030 3001	0% 100%	0.00 121,436.22	55,435.69 0.00	0% 0%	55,435.69- 121,436.22	0% 100%
				% OF FTP					
5735	F	COMPUTEROCCUPATIONS, NE	2503000 3001	100% 0%	121,436.22 0.00	0.00 31,436.85	0% 0%	121,436.22 31,436.85-	100% 0%
				% OF FTP					
0928	F	INSTRUCTOR	25030 3001	0% 100%	0.00 84,437.05	31,436.85 0.00	0% 0%	31,436.85- 84,437.05	0% 100%

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FUND: 0001  
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				% OF FTP					
4835	F	INSTRUCTOR	2503000 3001	100% 0%	84,437.05 0.00	0.00 31,437.85	0% 0%	84,437.05 31,437.85-	100% 0%
				% OF FTP					
7546	F	FINANCIAL SPECIALISTS	25030 3001	0% 94%	0.00 103,437.94	31,437.85 0.00	0% 0%	31,437.85- 103,437.94	0% 100%
				% OF FTP					
6211	F	CLINICAL FACULTY	25030 3001	94% 100%	103,437.94 107,438.15	0.00 0.00	0% 0%	103,437.94 107,438.15	100% 100%
				% OF FTP					
7150	F	BUILDING SERVICES WRKRS	2503000 3001	100% 0%	107,438.15 0.00	0.00 26,439.00	0% 0%	107,438.15 26,439.00-	100% 0%
				% OF FTP					
4419	F	CLINICAL FACULTY	25030 3001	0% 100%	0.00 123,440.22	26,439.00 0.00	0% 0%	26,439.00- 123,440.22	0% 100%
				% OF FTP					
6014	V	EDUC& TRAINING WRKRS,NE	25030 3001	100% 100%	123,440.22 56,440.92	0.00 0.00	0% 0%	123,440.22 56,440.92	100% 100%
				% OF FTP					
9117	10/09/2021 F	GRADUATE ASSISTANTSHIP	2503000 1000	100% 0%	56,440.92 0.00	0.00 72,441.53	0% 0%	56,440.92 72,441.53-	100% 0%
				% OF FTP					
7283	F	CONSTRUCTIONTRADESWRKRS	25030 3001	0% 100%	0.00 49,441.89	72,441.53 0.00	0% 0%	72,441.53- 49,441.89	0% 100%
				% OF FTP					
6006	V	EDUC& TRAINING WRKRS,NE	2503000 3001	100% 0%	49,441.89 0.00	0.00 22,442.30	0% 0%	49,441.89 22,442.30-	100% 0%
				% OF FTP					
6103	11/05/2021 F	EDUC& TRAINING WRKRS,NE	2503000 3001	0% 0%	0.00 0.00	22,442.30 30,442.85	0% 0%	22,442.30- 30,442.85-	0% 0%
				% OF FTP					
4050	F	REGULAR FACULTY	2503000 3001	0% 0%	0.00 0.00	30,442.85 38,443.79	0% 0%	30,442.85- 38,443.79-	0% 0%

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514000  
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PAGE: 6071  
PROGRAM: E-445112  
RUN DATE: 12/30/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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				% OF FTP ---> 0.00 0%		0.00	0%	38,443.79-	0%
7928	F	OCCUPATIONS SAFETY WRKRS	25030 3001	100%	95,444.08	38,443.79 0.00	0%	95,444.08	100%
				% OF FTP ---> 1.00 100%		95,444.08	0%	95,444.08	100%
0065	F	INSTRUCTOR	2503000 3001	0%	0.00	0.00 32,444.20	0%	32,444.20-	0%
				% OF FTP ---> 0.00 0%		0.00	0%	32,444.20-	0%
5974	F	EDUC & TRAINING WORKERS	2503000 3001	0%	0.00	32,444.20 45,444.32	0%	45,444.32-	0%
				% OF FTP ---> 0.00 0%		0.00	0%	45,444.32-	0%
2670	F	DEPARTMENT HEAD/CHAIR	25030 3001	100%	118,445.18	45,444.32 0.00	0%	45,444.32-	0%
				% OF FTP ---> 1.00 100%		118,445.18	0%	118,445.18	100%
8413	V	ADMINISTRATIVE ASSIST	25030 3001	100%	51,445.88	0.00 0.00	0%	51,445.88	100%
				% OF FTP ---> 1.00 100%		51,445.88	0%	51,445.88	100%
4876	F	RESEARCH FACULTY	25030 3001	100%	171,446.41	0.00 0.00	0%	171,446.41	100%
				% OF FTP ---> 1.00 100%		171,446.41	0%	171,446.41	100%
3051	F	PHYSICAL SCIENTISTS, NE	2503000 3001	0%	0.00	0.00 44,446.50	0%	44,446.50-	0%
				% OF FTP ---> 0.00 0%		0.00	0%	44,446.50-	0%
6358	F	BUILDING SERVICES WRKRS	25030 3001	100%	44,446.85	44,446.50 0.00	0%	44,446.85	100%
				% OF FTP ---> 1.00 100%		44,446.85	0%	44,446.85	100%
2982	F	REGULAR FACULTY	2503000 3001	0%	0.00	0.00 48,447.15	0%	48,447.15-	0%
				% OF FTP ---> 0.00 0%		0.00	0%	48,447.15-	0%
0248	F	DEPARTMENT HEAD/CHAIR	25030 3001	100%	134,447.24	48,447.15 0.00	0%	48,447.24	100%
				% OF FTP ---> 1.00 100%		134,447.24	0%	134,447.24	100%
5987	F	COMPUTER OCCUPATIONS	2503000 3001	0%	0.00	0.00 50,447.33	0%	50,447.33-	0%

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S T A T E O F I D A H O  
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AS OF 12/31/2021

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FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
			% OF FTP							
3781	F	REGULAR FACULTY	POSITION TOTALS --->	0.00	0%	0.00	50,447.33	0%	50,447.33-	0%
			2503000	3001	0%	0.00	54,447.46	0%	54,447.46-	0%
			% OF FTP							
4491	F	LIBRARY TECHNICIANS	POSITION TOTALS --->	0.00	0%	0.00	54,447.46	0%	54,447.46-	0%
			2503000	3001	0%	0.00	15,448.31	0%	15,448.31-	0%
			% OF FTP							
4583	F	REGULAR FACULTY	POSITION TOTALS --->	0.00	0%	0.00	15,448.31	0%	15,448.31-	0%
			25030	3001	100%	157,448.34	0.00	0%	157,448.34	100%
			% OF FTP							
4584	F	DEPARTMENT HEAD/CHAIR	POSITION TOTALS --->	1.00	100%	157,448.34	0.00	0%	157,448.34	100%
			25030	3001	100%	157,448.34	0.00	0%	157,448.34	100%
			% OF FTP							
5391	F	ADMINISTRATIVE ASSIST	POSITION TOTALS --->	1.00	100%	157,448.34	0.00	0%	157,448.34	100%
			2503000	3001	0%	0.00	20,448.35	0%	20,448.35-	0%
			% OF FTP							
7970	F	BUSINESS OPS SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	20,448.35	0%	20,448.35-	0%
			2503000	3001	0%	0.00	19,448.38	0%	19,448.38-	0%
			% OF FTP							
3630	F	DEPARTMENT HEAD/CHAIR	POSITION TOTALS --->	0.00	0%	0.00	19,448.38	0%	19,448.38-	0%
			25030	3001	100%	217,448.60	0.00	0%	217,448.60	100%
			% OF FTP							
7929	F	ELECTRICAL EQUIP WRKRS	POSITION TOTALS --->	1.00	100%	217,448.60	0.00	0%	217,448.60	100%
			2503000	3001	0%	0.00	38,448.69	0%	38,448.69-	0%
			% OF FTP							
4877	F	PROG HEAD/DIST DIR/SUPER	POSITION TOTALS --->	0.00	0%	0.00	38,448.69	0%	38,448.69-	0%
			2503000	3001	0%	0.00	69,449.68	0%	69,449.68-	0%
			% OF FTP							
1820	F	REGULAR FACULTY	POSITION TOTALS --->	0.00	0%	0.00	69,449.68	0%	69,449.68-	0%
			2503000	3001	0%	0.00	32,449.82	0%	32,449.82-	0%
			% OF FTP							
7222	V	COMPUTER OCCUPATIONS	POSITION TOTALS --->	0.00	0%	0.00	32,449.82	0%	32,449.82-	0%
			25030	3001	100%	83,450.01	0.00	0%	83,450.01	100%

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	09/15/2021								
6666	F	BUILDING SERVICES WRKRS	2503000 3001	100% 0%	83,450.01 0.00	0.00 11,450.52	0% 0%	83,450.01 11,450.52-	100% 0%
		POSITION TOTALS	---	> 1.00	100%				
4810	F	EDUC & TRAINING WORKERS	25030 3001	100% 0%	0.00 76,450.98	11,450.52 0.00	0% 0%	11,450.52- 76,450.98	0% 100%
		POSITION TOTALS	---	> 0.00	0%				
7394	F	MATERIAL MOVING WORKERS	2503000 3001	100% 0%	76,450.98 0.00	0.00 27,451.41	0% 0%	76,450.98 27,451.41-	100% 0%
		POSITION TOTALS	---	> 1.00	100%				
6198	F	EDUC & TRAINING WORKERS	2503000 3001	0% 0%	0.00 0.00	27,451.41 12,452.07	0% 0%	27,451.41- 12,452.07-	0% 0%
		POSITION TOTALS	---	> 0.00	0%				
6203	F	BUSINESS OPS SPECIALIST	2503000 3001	0% 0%	0.00 0.00	12,452.07 42,452.12	0% 0%	12,452.07- 42,452.12-	0% 0%
		POSITION TOTALS	---	> 0.00	0%				
1664	F	RESEARCH FACULTY	2503000 3001	0% 0%	0.00 0.00	42,452.12 16,452.28	0% 0%	42,452.12- 16,452.28-	0% 0%
		POSITION TOTALS	---	> 0.00	0%				
4557	F	REGULAR FACULTY	2503000 3001	0% 0%	0.00 0.00	16,452.28 67,452.70	0% 0%	16,452.28- 67,452.70-	0% 0%
		POSITION TOTALS	---	> 0.00	0%				
3041	F	CLINICAL FACULTY	2503000 3001	0% 0%	0.00 0.00	67,452.70 59,452.82	0% 0%	67,452.70- 59,452.82-	0% 0%
		POSITION TOTALS	---	> 0.00	0%				
2735	F	COUNSELOR&SOC SVC SPEC	25030 3001	100% 100%	0.00 62,452.91	59,452.82 0.00	0% 0%	59,452.82- 62,452.91	0% 100%
		POSITION TOTALS	---	> 1.00	100%				
8515	F	ATHLETIC COACH	2503000 3001	100% 0%	62,452.91 0.00	0.00 30,453.21	0% 0%	62,452.91 30,453.21-	100% 0%
		POSITION TOTALS	---	> 1.00	100%				
2268	F	REGULAR FACULTY	25030 3001	100% 100%	0.00 182,453.44	30,453.21 0.00	0% 0%	30,453.21- 182,453.44	0% 100%
		POSITION TOTALS	---	> 0.00	0%				

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				% OF FTP					
0855	F	RESEARCH FACULTY	25030	0.00 50%	0.00 125,459.17	67,458.55 0.00	0% 0%	67,458.55- 125,459.17	0% 100%
		POSITION TOTALS --->		0.00 50%	0.00 125,459.17				
3246	F	MEDIA&COMM WORKERS, NE	25030	0.50 100%	46,459.22 46,459.22	0.00 0.00	0% 0%	125,459.17 46,459.22	100% 100%
		POSITION TOTALS --->		0.50 100%	46,459.22 46,459.22	0.00 0.00	0% 0%	125,459.17 46,459.22	100% 100%
6115	F	EDUC& TRAINING WRKRS,NE	25030	1.00 9%	46,459.22 7,459.36	0.00 0.00	0% 0%	46,459.22 7,459.36	100% 100%
		POSITION TOTALS --->		1.00 9%	46,459.22 7,459.36	0.00 0.00	0% 0%	46,459.22 7,459.36	100% 100%
5930	F	COUNSELOR&SOCSVCSPEC,NE	25030	0.09 100%	7,459.36 50,460.40	0.00 0.00	0% 0%	7,459.36 50,460.40	100% 100%
		POSITION TOTALS --->		0.09 100%	7,459.36 50,460.40	0.00 0.00	0% 0%	7,459.36 50,460.40	100% 100%
3032	F	REGULAR FACULTY	2503000	1.00 0%	50,460.40 0.00	0.00 61,461.01	0% 0%	50,460.40 61,461.01-	100% 0%
		POSITION TOTALS --->		1.00 0%	50,460.40 0.00	0.00 61,461.01	0% 0%	50,460.40 61,461.01-	100% 0%
0093	F	REGULAR FACULTY	25030	0.00 100%	0.00 96,461.04	61,461.01 0.00	0% 0%	61,461.01- 96,461.04	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00 96,461.04	61,461.01 0.00	0% 0%	61,461.01- 96,461.04	0% 100%
4851	F	REGULAR FACULTY	25030	1.00 100%	96,461.04 96,461.04	0.00 0.00	0% 0%	96,461.04 96,461.04	100% 100%
		POSITION TOTALS --->		1.00 100%	96,461.04 96,461.04	0.00 0.00	0% 0%	96,461.04 96,461.04	100% 100%
3189	F	REGULAR FACULTY	25030	1.00 100%	96,461.04 149,462.26	0.00 0.00	0% 0%	96,461.04 149,462.26	100% 100%
		POSITION TOTALS --->		1.00 100%	96,461.04 149,462.26	0.00 0.00	0% 0%	96,461.04 149,462.26	100% 100%
5770	F	MEDIACOMMEQUIPOPRTRS,NE	2503000	1.00 0%	149,462.26 0.00	0.00 12,462.71	0% 0%	149,462.26 12,462.71-	100% 0%
		POSITION TOTALS --->		1.00 0%	149,462.26 0.00	0.00 12,462.71	0% 0%	149,462.26 12,462.71-	100% 0%
2298	F	COUNSELOR&SOC SVC SPEC	2503000	0.00 0%	0.00 0.00	12,462.71 30,463.17	0% 0%	12,462.71- 30,463.17-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00 0.00	12,462.71 30,463.17	0% 0%	12,462.71- 30,463.17-	0% 0%
5653	V	COUNSELOR&SOC SVC SPEC	2503000	0.00 0%	0.00 0.00	30,463.17 28,464.13	0% 0%	30,463.17- 28,464.13-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00 0.00	30,463.17 28,464.13	0% 0%	30,463.17- 28,464.13-	0% 0%

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				% OF FTP					
0800	08/20/2021 F	DEPARTMENT HEAD/CHAIR	25030	3001 5%	12,487.60	10,486.84 0.00	0% 0%	10,486.84- 12,487.60	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00				
0157	F	REGULAR FACULTY	25030	3001 100%	117,488.05	12,487.60 0.00	0% 0%	12,487.60 117,488.05	100% 100%
		POSITION TOTALS --->		0.05 5%	12,487.60	0.00	0%	12,487.60	100%
1686	F	RESEARCH FACULTY	2503000	3001 0%	117,488.05	0.00 14,488.26	0% 0%	117,488.05 14,488.26-	100% 0%
		POSITION TOTALS --->		1.00 100%	117,488.05	0.00	0%	117,488.05	100%
0512	F	ADMINISTRATIVE ASSIST	25030	3001 100%	80,488.88	14,488.26 0.00	0% 0%	14,488.26- 80,488.88	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00	14,488.26	0%	14,488.26-	0%
7971	F	BUSINESS OPS SPECIALIST	25030	3001 100%	80,488.88	0.00 0.00	0% 0%	80,488.88 80,488.88	100% 100%
		POSITION TOTALS --->		1.00 100%	80,488.88	0.00	0%	80,488.88	100%
7304	F	GROUNDSMANTENANCEWRKRS	25030	3001 100%	43,489.72	0.00 0.00	0% 0%	80,488.88 43,489.72	100% 100%
		POSITION TOTALS --->		1.00 100%	80,488.88	0.00	0%	80,488.88	100%
7397	V	PHYSICAL SCIENTISTS, NE	25030	3001 100%	73,489.85	0.00 0.00	0% 0%	43,489.72 73,489.85	100% 100%
		POSITION TOTALS --->		1.00 100%	43,489.72	0.00	0%	43,489.72	100%
5276	04/16/2021 F	LIBRARY FACULTY	25030	3001 100%	96,490.95	0.00 0.00	0% 0%	73,489.85 96,490.95	100% 100%
		POSITION TOTALS --->		0.92 100%	73,489.85	0.00	0%	73,489.85	100%
8175	F	COMPUTER OCCUPATIONS	25030	3001 100%	84,491.00	0.00 0.00	0% 0%	96,490.95 84,491.00	100% 100%
		POSITION TOTALS --->		1.00 100%	96,490.95	0.00	0%	96,490.95	100%
7309	F	GROUNDSMANTENANCEWRKRS	2503000	3001 0%	84,491.00	0.00 23,491.40	0% 0%	84,491.00 23,491.40-	100% 0%
		POSITION TOTALS --->		1.00 100%	84,491.00	0.00	0%	84,491.00	100%
5262	F	LIBRARY FACULTY	25030	3001 100%	89,491.91	23,491.40 0.00	0% 0%	23,491.40- 89,491.91	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00	23,491.40	0%	23,491.40-	0%

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				% OF FTP					
7411	F	CONSTR&BLDGINSPECTORSNE	2503000 3001	100%	89,491.91	0.00	0%	89,491.91	100%
		POSITION TOTALS	---	>	0.00	42,492.94	0%	42,492.94-	0%
				% OF FTP					
5191	V	INSTRUCTOR	25030 3001	50%	30,493.65	0.00	0%	30,493.65	100%
		POSITION TOTALS	---	>	0.00	42,492.94	0%	42,492.94-	0%
1848	V	SOCIALSCI&RELTD WORKERS	2503000 3001	50%	30,493.65	0.00	0%	30,493.65	100%
		POSITION TOTALS	---	>	0.50	3,493.96	0%	3,493.96-	0%
4896	F	ADMINISTRATIVE ASSIST	2503000 3001	0%	0.00	3,493.96	0%	3,493.96-	0%
		POSITION TOTALS	---	>	0.00	28,494.01	0%	28,494.01-	0%
7156	F	BUILDING SERVICES WRKRS	2503000 3001	0%	0.00	28,494.01	0%	28,494.01-	0%
		POSITION TOTALS	---	>	0.00	23,494.11	0%	23,494.11-	0%
0105	F	ADMINISTRATIVE ASSIST	2503000 3001	0%	0.00	23,494.11	0%	23,494.11-	0%
		POSITION TOTALS	---	>	0.00	30,494.58	0%	30,494.58-	0%
7016	F	BUSINESS OPS SPECIALIST	2503000 3001	0%	0.00	30,494.58	0%	30,494.58-	0%
		POSITION TOTALS	---	>	0.00	7,494.67	0%	7,494.67-	0%
6860	V	FINANCIAL SPECIALISTS	25030 3001	100%	84,496.88	0.00	0%	84,496.88	100%
		POSITION TOTALS	---	>	0.00	7,494.67	0%	7,494.67-	0%
5497	F	BUSINESS OPS SPECIALIST	25030 3001	100%	77,497.84	0.00	0%	77,497.84	100%
		POSITION TOTALS	---	>	1.00	0.00	0%	84,496.88	100%
5997	F	COUNSELOR&SOC SVC SPEC	25030 3001	100%	77,497.84	0.00	0%	77,497.84	100%
		POSITION TOTALS	---	>	1.00	0.00	0%	77,497.84	100%
5998	V	COUNSELOR&SOC SVC SPEC	25030 3001	100%	77,497.84	0.00	0%	77,497.84	100%
		POSITION TOTALS	---	>	1.00	0.00	0%	77,497.84	100%

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	08/27/2021								
6600	F	BUILDING SERVICES WRKRS	2503000 3001	100% 0%	77,497.84 0.00	0.00 24,498.10	0% 0%	77,497.84 24,498.10-	100% 0%
% OF FTP									
		POSITION TOTALS --->	1.00	100%					
4057	F	DEPARTMENT HEAD/CHAIR	2503000 3001	0% 0%	0.00 0.00	24,498.10 65,498.25	0% 0%	24,498.10- 65,498.25-	0% 0%
% OF FTP									
		POSITION TOTALS --->	0.00	0%	0.00	24,498.10	0%	24,498.10-	0%
8229	F	COMPUTEROCCUPATIONS, NE	25030 3001	100%	70,498.81	65,498.25 0.00	0% 0%	65,498.25- 70,498.81	0% 100%
% OF FTP									
		POSITION TOTALS --->	1.00	100%	70,498.81	0.00	0%	70,498.81	100%
4827	F	CLINICAL FACULTY	25030 3001	100%	100,498.94	0.00	0%	100,498.94	100%
% OF FTP									
		POSITION TOTALS --->	1.00	100%	100,498.94	0.00	0%	100,498.94	100%
7650	F	BUSINESS OPS SPECIALIST	2503000 3001	0%	0.00	52,499.23	0%	52,499.23-	0%
% OF FTP									
		POSITION TOTALS --->	0.00	0%	0.00	52,499.23	0%	52,499.23-	0%
2225	F	PROG HEAD/DIST DIR/SUPER	2503000 3001	0%	0.00	36,500.75	0%	36,500.75-	0%
% OF FTP									
		POSITION TOTALS --->	0.00	0%	0.00	36,500.75	0%	36,500.75-	0%
4468	F	CLINICAL FACULTY	25030 3001	100%	116,501.00	0.00	0%	116,501.00	100%
% OF FTP									
		POSITION TOTALS --->	1.00	100%	116,501.00	0.00	0%	116,501.00	100%
2740	F	DEAN	25030 3001	100%	176,501.27	0.00	0%	176,501.27	100%
% OF FTP									
		POSITION TOTALS --->	1.00	100%	176,501.27	0.00	0%	176,501.27	100%
8270	V	EXECUTIVES	2503000 3001	0%	0.00	7,501.88	0%	7,501.88-	0%
% OF FTP									
		POSITION TOTALS --->	1.00	100%	176,501.27	0.00	0%	176,501.27	100%
	06/27/2021								
3025	F	MANAGERS, OTHER	25030 3001	100%	139,502.10	7,501.88 0.00	0% 0%	7,501.88- 139,502.10	0% 100%
% OF FTP									
		POSITION TOTALS --->	1.00	100%	139,502.10	0.00	0%	139,502.10	100%
6711	V	MATERIAL MOVING WORKERS	2503000 3001	0%	0.00	15,502.29	0%	15,502.29-	0%

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S T A T E O F I D A H O  
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FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/25/2021			% OF FTP					
3075	F	CLINICAL FACULTY	25030	3001 100%	132,503.07	15,502.29 0.00	0%	15,502.29- 132,503.07	0% 100%
		POSITION TOTALS --->		0.00 0%					
				% OF FTP					
3600	F	COUNSELOR&SOC SVC SPEC	2503000	3001 100%	132,503.07	0.00 36,503.12	0%	132,503.07 36,503.12-	100% 0%
		POSITION TOTALS --->		1.00 100%					
				% OF FTP					
6480	F	MGRS MARKETING&PUB REL	25030	3001 100%	192,503.33	36,503.12 0.00	0%	36,503.12- 192,503.33	0% 100%
		POSITION TOTALS --->		0.00 0%					
				% OF FTP					
7382	V	MANAGERS, OTHER	2503000	3001 100%	192,503.33	0.00 4,503.58	0%	192,503.33 4,503.58-	100% 0%
		POSITION TOTALS --->		1.00 100%					
				% OF FTP					
4897	F	FINANCIAL CLERKS	2503000	3001 0%	0.00	4,503.58 32,503.91	0%	4,503.58- 32,503.91-	0% 0%
		POSITION TOTALS --->		0.00 0%					
				% OF FTP					
4572	F	INSTRUCTOR	2503000	3001 0%	0.00	32,503.91 31,504.36	0%	32,503.91- 31,504.36-	0% 0%
		POSITION TOTALS --->		0.00 0%					
				% OF FTP					
7202	F	BUILDING SERVICES WRKRS	2503000	3001 0%	0.00	31,504.36 12,504.51	0%	31,504.36- 12,504.51-	0% 0%
		POSITION TOTALS --->		0.00 0%					
				% OF FTP					
3053	F	FINANCIAL CLERKS	2503000	3001 0%	0.00	12,504.51 31,505.02	0%	12,504.51- 31,505.02-	0% 0%
		POSITION TOTALS --->		0.00 0%					
				% OF FTP					
8003	F	MGRS MARKETING&PUB REL	2503000	3001 0%	0.00	31,505.02 41,505.06	0%	31,505.02- 41,505.06-	0% 0%
		POSITION TOTALS --->		0.00 0%					
				% OF FTP					
5360	F	ADMINISTRATIVE ASSIST	25030	3001 100%	51,505.70	41,505.06 0.00	0%	41,505.06- 51,505.70	0% 100%
		POSITION TOTALS --->		0.00 0%					
				% OF FTP					
0261	F	REGULAR FACULTY	2503000	3001 100%	51,505.70	0.00 29,506.43	0%	51,505.70 29,506.43-	100% 0%
		POSITION TOTALS --->		0.33 100%					

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
0410	F	REGULAR FACULTY	25030	0.00	0%	87,509.46	6,509.39	0%	6,509.39-	0%
		POSITION TOTALS --->	25030	3001	81%		0.00	0%	87,509.46	100%
				% OF FTP						
1125	D	REGULAR FACULTY	25030	0.81	81%	38,509.64	0.00	0%	87,509.46	100%
		POSITION TOTALS --->	25030	3001	25%		0.00	0%	38,509.64	100%
				% OF FTP						
0394	F	PRDUCTIONEQUIPOPERATORS	25030	0.25	25%	83,509.83	0.00	0%	38,509.64	100%
		POSITION TOTALS --->	25030	3001	100%		0.00	0%	83,509.83	100%
				% OF FTP						
6582	F	BUSINESS OPS SPCLTS, NE	2503000	1.00	100%	83,509.83	0.00	0%	83,509.83	100%
		POSITION TOTALS --->	2503000	3001	0%		29,510.39	0%	29,510.39-	0%
				% OF FTP						
2678	F	INSTRUCTOR	2503000	0.00	0%	0.00	29,510.39	0%	29,510.39-	0%
		POSITION TOTALS --->	2503000	3001	0%		33,510.86	0%	33,510.86-	0%
				% OF FTP						
8552	F	ATHLETIC COACH	25030	0.00	0%	106,510.93	33,510.86	0%	33,510.86-	0%
		POSITION TOTALS --->	25030	3001	100%		0.00	0%	106,510.93	100%
				% OF FTP						
3775	F	ASSOCIATE DEAN	2503000	1.00	100%	106,510.93	0.00	0%	106,510.93	100%
		POSITION TOTALS --->	2503000	3001	0%		65,511.35	0%	65,511.35-	0%
				% OF FTP						
6685	F	BUILDING SERVICES WRKRS	2503000	0.00	0%	0.00	65,511.35	0%	65,511.35-	0%
		POSITION TOTALS --->	2503000	3001	0%		23,512.18	0%	23,512.18-	0%
				% OF FTP						
3091	F	ENGINEERS, NE	2503000	0.00	0%	0.00	23,512.18	0%	23,512.18-	0%
		POSITION TOTALS --->	2503000	3001	0%		53,512.19	0%	53,512.19-	0%
				% OF FTP						
5475	F	EDUC& TRAINING WRKRS,NE	2503000	0.00	0%	0.00	53,512.19	0%	53,512.19-	0%
		POSITION TOTALS --->	2503000	3001	0%		1,512.48	0%	1,512.48-	0%
				% OF FTP						
6606	F	MATERIAL MOVING WORKERS	2503000	0.00	0%	0.00	1,512.48	0%	1,512.48-	0%
		POSITION TOTALS --->	2503000	3001	0%		26,512.84	0%	26,512.84-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7520	F	INFORMATION&RECORDCLERK	2503000 3001	0%	0.00	26,512.84	0%	26,512.84-	0%
				---	0.00	18,513.34	0%	18,513.34-	0%
				% OF FTP					
5998	V	COUNSELOR&SOC SVC SPEC	2503000 3001	0%	0.00	18,513.34	0%	18,513.34-	0%
				---	0.00	17,513.88	0%	17,513.88-	0%
08/27/2021				% OF FTP					
0282	F	REGULAR FACULTY	2503000 3001	0%	0.00	17,513.88	0%	17,513.88-	0%
				---	0.00	22,514.19	0%	22,514.19-	0%
				% OF FTP					
5452	F	LAWYERS&RELTD WORKERS	2503000 3001	0%	0.00	22,514.19	0%	22,514.19-	0%
				---	0.00	49,514.71	0%	49,514.71-	0%
				% OF FTP					
9681	F	TEMPORARY FACULTY	2503000 3001	0%	0.00	49,514.71	0%	49,514.71-	0%
				---	0.00	158,515.56	0%	158,515.56-	0%
				% OF FTP					
5606	F	COUNSELOR&SOC SVC SPEC	2503000 3001	0%	0.00	158,515.56	0%	158,515.56-	0%
				---	0.00	2,515.82	0%	2,515.82-	0%
				% OF FTP					
7621	F	FINANCIAL SPECIALISTS	25030 3001	100%	131,516.02	2,515.82	0%	2,515.82-	0%
				---	0.00	0.00	0%	131,516.02	100%
				% OF FTP					
2539	F	CLINICAL FACULTY	2503000 3001	100%	131,516.02	0.00	0%	131,516.02	100%
				---	1.00	40,516.80	0%	40,516.80-	0%
				% OF FTP					
9609	F	TH-RESEARCH-LAB	2503000 3001	0%	0.00	40,516.80	0%	40,516.80-	0%
				---	0.00	8,516.95	0%	8,516.95-	0%
				% OF FTP					
9487	V	TEMPORARY FACULTY	25030 3001	100%	6,516.97	8,516.95	0%	8,516.95-	0%
				---	0.00	0.00	0%	6,516.97	100%
				% OF FTP					
12/18/2021				% OF FTP					
5263	F	LIBRARY FACULTY	2503000 3001	100%	6,516.97	0.00	0%	6,516.97	100%
				---	0.00	37,517.13	0%	37,517.13-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7548	F	FINANCIAL CLERKS	25030	3001 100%	0.00 57,517.69	37,517.13 0.00	0% 0%	37,517.13- 57,517.69	0% 100%
		POSITION TOTALS --->		0.00 0%					
0104	F	PROG HEAD/DIST DIR/SUPER	25030	3001 100%	0.75 117,517.96	0.00 0.00	0% 0%	57,517.69 117,517.96	100% 100%
		POSITION TOTALS --->		0.75 100%					
0359	F	REGULAR FACULTY	25030	3001 100%	1.00 117,517.96	0.00 0.00	0% 0%	117,517.96 117,517.96	100% 100%
		POSITION TOTALS --->		1.00 100%					
7282	V	COMPUTEROCCUPATIONS, NE	25030	3001 100%	1.00 50,518.66	0.00 0.00	0% 0%	117,517.96 50,518.66	100% 100%
		POSITION TOTALS --->		1.00 100%					
7394	F	MATERIAL MOVING WORKERS	25030	3001 100%	08/20/2021 1.00 50,518.66	0.00 0.00	0% 0%	50,518.66 50,518.66	100% 100%
		POSITION TOTALS --->		1.00 100%					
7858	V	BUSINESS OPS SPCLTS, NE	25030	3001 100%	1.00 73,519.76	0.00 0.00	0% 0%	50,518.66 73,519.76	100% 100%
		POSITION TOTALS --->		1.00 100%					
0290	F	DEPARTMENT HEAD/CHAIR	2503000	3001 0%	11/12/2021 1.00 73,519.76	0.00 67,519.92	0% 0%	73,519.76 67,519.92-	100% 0%
		POSITION TOTALS --->		1.00 100%					
6151	F	REGULAR FACULTY	2503000	3001 0%	0.00 0.00	67,519.92 30,519.98	0% 0%	67,519.92- 30,519.98-	0% 0%
		POSITION TOTALS --->		0.00 0%					
2290	F	REGULAR FACULTY	2503000	3001 0%	0.00 0.00	30,519.98 64,520.19	0% 0%	30,519.98- 64,520.19-	0% 0%
		POSITION TOTALS --->		0.00 0%					
0867	F	LIFE SCIENTISTS, NE	25030	3001 30%	0.00 27,520.56	64,520.19 0.00	0% 0%	64,520.19- 27,520.56	0% 100%
		POSITION TOTALS --->		0.00 0%					
3781	F	REGULAR FACULTY	25030	3001 100%	0.30 149,522.08	0.00 0.00	0% 0%	27,520.56 149,522.08	100% 100%
		POSITION TOTALS --->		0.30 30%					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5257	F	LIBRARY FACULTY	2503000 3001	100% 0%	149,522.08 0.00	0.00 37,522.77	0% 0%	149,522.08 37,522.77-	100% 0%
				% OF FTP					
1583	F	ASSOCIATE DEAN	25030 3001	0% 33%	0.00 83,523.59	37,522.77 0.00	0% 0%	37,522.77- 83,523.59	0% 100%
				% OF FTP					
4462	F	ASSOCIATE DEAN	2503000 3001	33% 0%	83,523.59 0.00	0.00 84,523.76	0% 0%	83,523.59 84,523.76-	100% 0%
				% OF FTP					
7545	F	FINANCIAL SPECIALISTS	25030 3001	0% 100%	0.00 75,523.76	84,523.76 0.00	0% 0%	84,523.76- 75,523.76	0% 100%
				% OF FTP					
2990	F	REGULAR FACULTY	25030 3001	100% 100%	75,523.76 165,524.15	0.00 0.00	0% 0%	75,523.76 165,524.15	100% 100%
				% OF FTP					
0310	F	ADMINISTRATIVE ASSIST	2503000 3001	100% 0%	165,524.15 0.00	0.00 11,524.74	0% 0%	165,524.15 11,524.74-	100% 0%
				% OF FTP					
3122	F	REGULAR FACULTY	25030 3001	0% 100%	0.00 188,525.25	11,524.74 0.00	0% 0%	11,524.74- 188,525.25	0% 100%
				% OF FTP					
3683	F	REGULAR FACULTY	25030 3001	100% 100%	188,525.25 121,525.95	0.00 0.00	0% 0%	188,525.25 121,525.95	100% 100%
				% OF FTP					
1531	F	COMPUTEROCCUPATIONS, NE	25030 3001	100% 5%	121,525.95 3,526.44	0.00 0.00	0% 0%	121,525.95 3,526.44	100% 100%
				% OF FTP					
2510	F	DEPARTMENT HEAD/CHAIR	25030 3001	0.05 100%	3,526.44 114,526.92	0.00 0.00	0% 0%	3,526.44 114,526.92	100% 100%
				% OF FTP					
9395	F	GRADUATE ASSISTANTSHIP	2503000 1000	100% 0%	114,526.92 0.00	0.00 37,527.48	0% 0%	114,526.92 37,527.48-	100% 0%

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<div style="display:flex; justify-content:center; gap:10px;"> <span>% OF FTP</span> <span>---</span> <span>&gt;</span> </div>									
5495	F	EDUC & TRAINING WORKERS	25030 3001	0%	0.00	37,527.48	0%	37,527.48-	0%
<div style="display:flex; justify-content:center; gap:10px;"> <span>% OF FTP</span> <span>---</span> <span>&gt;</span> </div>									
0468	F	REGULAR FACULTY	2503000 3001	100%	77,527.75	0.00	0%	77,527.75	100%
<div style="display:flex; justify-content:center; gap:10px;"> <span>% OF FTP</span> <span>---</span> <span>&gt;</span> </div>									
1282	F	REGULAR FACULTY	2503000 3001	0%	0.00	42,527.82	0%	42,527.82-	0%
<div style="display:flex; justify-content:center; gap:10px;"> <span>% OF FTP</span> <span>---</span> <span>&gt;</span> </div>									
7654	V	BUSINESS OPS SPECIALIST	2503000 3001	0%	0.00	6,527.91	0%	6,527.91-	0%
<div style="display:flex; justify-content:center; gap:10px;"> <span>% OF FTP</span> <span>---</span> <span>&gt;</span> </div>									
5970	F	08/07/2021 MANAGERS, OTHER	25030 3001	100%	0.00	15,528.05	0%	15,528.05-	0%
<div style="display:flex; justify-content:center; gap:10px;"> <span>% OF FTP</span> <span>---</span> <span>&gt;</span> </div>									
7244	F	SKILLEDMAINTENANCEWRKRS	25030 3001	100%	167,528.15	0.00	0%	167,528.15	100%
<div style="display:flex; justify-content:center; gap:10px;"> <span>% OF FTP</span> <span>---</span> <span>&gt;</span> </div>									
7168	F	BUILDING SERVICES WRKRS	2503000 3001	0%	70,528.72	0.00	0%	70,528.72	100%
<div style="display:flex; justify-content:center; gap:10px;"> <span>% OF FTP</span> <span>---</span> <span>&gt;</span> </div>									
0501	V	COUNSELOR&SOC SVC SPEC	2503000 3001	0%	0.00	23,529.02	0%	23,529.02-	0%
<div style="display:flex; justify-content:center; gap:10px;"> <span>% OF FTP</span> <span>---</span> <span>&gt;</span> </div>									
0010	V	10/27/2021 REGULAR FACULTY	25030 3001	100%	0.00	20,529.08	0%	20,529.08-	0%
<div style="display:flex; justify-content:center; gap:10px;"> <span>% OF FTP</span> <span>---</span> <span>&gt;</span> </div>									
5286	F	08/31/2021 LIBRARY TECHNICIANS	2503000 3001	0%	220,529.37	0.00	0%	220,529.37	100%
<div style="display:flex; justify-content:center; gap:10px;"> <span>% OF FTP</span> <span>---</span> <span>&gt;</span> </div>									
5314	F	LIBRARY TECHNICIANS	25030 3001	100%	0.00	26,530.09	0%	26,530.09-	0%

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514000  
 STATE ORG CODE: 514 UNIVERSITY OF IDAHO

STATE OF IDAHO  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

PAGE: 6092  
 PROGRAM: E-445112  
 RUN DATE: 12/30/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%			
8258	F	MANAGERS ADMINISTRATIVE	2503000	3001	0%	56,530.65	0.00	0%	56,530.65
					0%	0.00	85,530.73	0%	85,530.73-
									0%
		POSITION TOTALS	---	>	0.00	0%			
8411	F	BUSINESS OPS SPECIALIST	25030	3001	100%	0.00	85,530.73	0%	85,530.73-
					0%	86,530.78	0.00	0%	86,530.78
									100%
		POSITION TOTALS	---	>	1.00	100%			
6058	F	COUNSELOR&SOC SVC SPEC	2503000	3001	0%	86,530.78	0.00	0%	86,530.78
					0%	0.00	14,531.05	0%	14,531.05-
									0%
		POSITION TOTALS	---	>	0.00	0%			
0178	F	REGULAR FACULTY	2503000	3001	0%	0.00	14,531.05	0%	14,531.05-
					0%	0.00	47,531.35	0%	47,531.35-
									0%
		POSITION TOTALS	---	>	0.00	0%			
6441	V	SKILLEDMAINTENANCEWRKRS	2503000	3001	0%	0.00	47,531.35	0%	47,531.35-
					0%	0.00	8,531.94	0%	8,531.94-
									0%
		POSITION TOTALS	---	>	0.00	0%			
7905	F	EXECUTIVES	2503000	3001	0%	0.00	8,531.94	0%	8,531.94-
					0%	0.00	68,532.39	0%	68,532.39-
									0%
		POSITION TOTALS	---	>	0.00	0%			
0276	F	DEPARTMENT HEAD/CHAIR	2503000	3001	0%	0.00	68,532.39	0%	68,532.39-
					0%	0.00	27,532.55	0%	27,532.55-
									0%
		POSITION TOTALS	---	>	0.00	0%			
8500	F	OCCUPATION HEALTH WRKRS	25030	3001	100%	0.00	27,532.55	0%	27,532.55-
					0%	72,532.72	0.00	0%	72,532.72
									100%
		POSITION TOTALS	---	>	1.00	100%			
0291	V	REGULAR FACULTY	25030	3001	100%	72,532.72	0.00	0%	72,532.72
					100%	132,532.98	0.00	0%	132,532.98
									100%
		POSITION TOTALS	---	>	1.00	100%			
5319	F	LIBRARY TECHNICIANS	2503000	3001	0%	132,532.98	0.00	0%	132,532.98
					0%	0.00	15,533.09	0%	15,533.09-
									0%
		POSITION TOTALS	---	>	0.00	0%			
5374	F	CENTER EXEC. OFFICER	2503000	3001	0%	0.00	15,533.09	0%	15,533.09-
					0%	0.00	55,533.54	0%	55,533.54-
									0%

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S T A T E O F I D A H O  
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FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9115	V	GRADUATE ASSISTANTSHIP	2503000	1000	0%	0.00	55,533.54	0%	55,533.54-	0%
		POSITION TOTALS --->			0.00	0%	39,533.78	0%	39,533.78-	0%
3651	05/16/2020 F	REGULAR FACULTY	25030	3001	100%	125,533.94	39,533.78	0%	39,533.78-	0%
		POSITION TOTALS --->			0.00	0%	0.00	0%	125,533.94	100%
5731	F	EDUC & TRAINING WORKERS	25030	3001	100%	125,533.94	0.00	0%	125,533.94	100%
		POSITION TOTALS --->			1.00	100%	125,533.94	0%	125,533.94	100%
0213	F	REGULAR FACULTY	2503000	3001	0%	125,533.94	0.00	0%	125,533.94	100%
		POSITION TOTALS --->			0.18	100%	48,534.17	0%	48,534.17-	0%
0023	F	REGULAR FACULTY	25030	3001	100%	208,535.30	0.00	0%	48,534.17-	0%
		POSITION TOTALS --->			0.00	0%	48,534.17	0%	208,535.30	100%
7859	F	COMPUTEROCCUPATIONS, NE	2503000	3001	0%	208,535.30	0.00	0%	208,535.30	100%
		POSITION TOTALS --->			1.00	100%	536.02	0%	536.02-	0%
9902	F	TH-LABORER	2503000	3001	0%	0.00	536.02	0%	536.02-	0%
		POSITION TOTALS --->			0.00	0%	53,536.71	0%	53,536.71-	0%
5920	F	COUNSELOR&SOC SVC SPEC	2503000	3001	0%	0.00	53,536.71	0%	53,536.71-	0%
		POSITION TOTALS --->			0.00	0%	13,536.83	0%	13,536.83-	0%
8176	F	MANAGERS ADMINISTRATIVE	2503000	3001	0%	0.00	13,536.83	0%	13,536.83-	0%
		POSITION TOTALS --->			0.00	0%	78,537.47	0%	78,537.47-	0%
8172	F	COMPUTEROCCUPATIONS, NE	2503000	3001	0%	0.00	78,537.47	0%	78,537.47-	0%
		POSITION TOTALS --->			0.00	0%	37,538.38	0%	37,538.38-	0%
6650	F	BUILDING SERVICES WRKRS	2503000	3001	0%	0.00	37,538.38	0%	37,538.38-	0%
		POSITION TOTALS --->			0.00	0%	17,538.50	0%	17,538.50-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	01/31/2021								
7125	F	BUILDING SERVICES WRKRS	2503000 3001	100% 0%	76,540.71 0.00	0.00 23,540.85	0% 0%	76,540.71 23,540.85-	100% 0%
		POSITION TOTALS --->		1.00 0%					
7206	F	BUILDING SERVICES WRKRS	2503000 3001	0% 0%	0.00 0.00	23,540.85 23,540.85	0% 0%	23,540.85- 23,540.85-	0% 0%
		POSITION TOTALS --->		0.00 0%					
7108	F	FINANCIAL CLERKS	25030 3001	100% 100%	69,541.68 0.00	23,540.85 0.00	0% 0%	23,540.85- 69,541.68	0% 100%
		POSITION TOTALS --->		0.00 0%					
6775	F	SKILLEDMAINTENANCEWRKRS	2503000 3001	100% 0%	69,541.68 0.00	0.00 1,541.80	0% 0%	69,541.68 1,541.80-	100% 0%
		POSITION TOTALS --->		1.00 0%					
0382	F	REGULAR FACULTY	2503000 3001	0% 0%	0.00 0.00	1,541.80 53,541.92	0% 0%	1,541.80- 53,541.92-	0% 0%
		POSITION TOTALS --->		0.00 0%					
0123	F	CLINICAL FACULTY	2503000 3001	0% 0%	0.00 0.00	53,541.92 37,542.21	0% 0%	53,541.92- 37,542.21-	0% 0%
		POSITION TOTALS --->		0.00 0%					
3797	F	REGULAR FACULTY	25030 3001	100% 100%	122,542.90 0.00	37,542.21 0.00	0% 0%	37,542.21- 122,542.90	0% 100%
		POSITION TOTALS --->		0.00 0%					
6008	V	COUNSELOR&SOC SVC SPEC	2503000 3001	100% 0%	122,542.90 0.00	0.00 21,542.99	0% 0%	122,542.90 21,542.99-	100% 0%
		POSITION TOTALS --->		1.00 0%					
9951	F	TH-INSTRUCTOR/COACH	2503000 1000	0% 0%	0.00 0.00	21,542.99 20,543.00	0% 0%	21,542.99- 20,543.00-	0% 0%
		POSITION TOTALS --->		0.00 0%					
3133	F	ADMINISTRATIVE ASSIST	25030 3001	100% 100%	55,543.61 0.00	20,543.00 0.00	0% 0%	20,543.00- 55,543.61	0% 100%
		POSITION TOTALS --->		0.00 0%					
6183	F	EDUC & TRAINING WORKERS	2503000 3001	100% 0%	55,543.61 0.00	0.00 23,543.71	0% 0%	55,543.61 23,543.71-	100% 0%
		POSITION TOTALS --->		1.00 0%					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
6212	F	DEPARTMENT HEAD/CHAIR	2503000	3001	0%	0.00	23,543.71	0%	23,543.71-	0%
		POSITION TOTALS --->			0.00	0.00	57,543.80	0%	57,543.80-	0%
2988	F	REGULAR FACULTY	2503000	3001	0%	0.00	57,543.80	0%	57,543.80-	0%
		POSITION TOTALS --->			0.00	0.00	61,543.86	0%	61,543.86-	0%
2672	F	ASSOCIATE DEAN	25030	3001	100%	0.00	61,543.86	0%	61,543.86-	0%
		POSITION TOTALS --->			115,543.87	0.00	0%	115,543.87	100%	
5289	V	LIBRARY TECHNICIANS	25030	3001	100%	0.00	0%	115,543.87	100%	
		POSITION TOTALS --->			48,544.57	0.00	0%	48,544.57	100%	
7972	F	BUSINESS OPS SPECIALIST	25030	3001	100%	0.00	0%	48,544.57	100%	
		POSITION TOTALS --->			78,544.71	0.00	0%	78,544.71	100%	
5410	F	COUNSELOR&SOC SVC SPEC	2503000	3001	0%	0.00	0%	78,544.71	100%	
		POSITION TOTALS --->			78,544.71	0.00	0%	30,544.74	0%	
0512	F	ADMINISTRATIVE ASSIST	2503000	3001	0%	0.00	30,544.74	0%	30,544.74-	0%
		POSITION TOTALS --->			0.00	0.00	39,545.09	0%	39,545.09-	0%
7601	F	FINANCIAL SPECIALISTS	2503000	3001	0%	0.00	39,545.09	0%	39,545.09-	0%
		POSITION TOTALS --->			0.00	0.00	49,545.15	0%	49,545.15-	0%
2277	F	INSTRUCTOR	25030	3001	100%	0.00	49,545.15	0%	49,545.15-	0%
		POSITION TOTALS --->			101,545.80	0.00	0%	49,545.15-	0%	
8272	F	MANAGERS, OTHER	25030	3001	100%	0.00	0%	101,545.80	100%	
		POSITION TOTALS --->			161,546.07	0.00	0%	101,545.80	100%	
7656	F	BUSINESS OPS SPECIALIST	2503000	3001	0%	0.00	0%	161,546.07	100%	
		POSITION TOTALS --->			161,546.07	0.00	0%	39,546.43-	0%	

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STATE OF IDAHO  
 EMPLOYEE INFORMATION SYSTEM  
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 PROGRAM: E-445112  
 RUN DATE: 12/30/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
4873	F	REGULAR FACULTY	25030	3001 100%	94,546.77	39,546.43 0.00	0% 0%	39,546.43- 94,546.77	0% 100%
			POSITION TOTALS --->						
			0.00 0%						
			25030 3001 100%						
			% OF FTP						
7555	F	FINANCIAL SPECIALISTS	25030	3001 100%	94,546.77	0.00	0%	94,546.77	100%
			POSITION TOTALS --->						
			1.00 100%						
			25030 3001 100%						
			% OF FTP						
0067	V	INSTRUCTOR	25030	3001 100%	80,548.70	0.00	0%	80,548.70	100%
			POSITION TOTALS --->						
			1.00 100%						
			25030 3001 100%						
			% OF FTP						
2223	F	RESEARCH FACULTY	25030	3001 16%	17,549.03	0.00	0%	17,549.03	100%
			POSITION TOTALS --->						
			1.00 100%						
			25030 3001 16%						
			% OF FTP						
1053	F	RESEARCH FACULTY	2503000	3001 0%	0.00	22,549.57	0%	22,549.57-	0%
			POSITION TOTALS --->						
			0.16 16%						
			2503000 3001 0%						
			% OF FTP						
4871	F	CLINICAL FACULTY	25030	3001 100%	73,549.67	22,549.57 0.00	0% 0%	22,549.57- 73,549.67	0% 100%
			POSITION TOTALS --->						
			0.00 0%						
			25030 3001 100%						
			% OF FTP						
9456	V	TEMPORARY FACULTY	25030	3001 100%	19,549.80	0.00	0%	19,549.80	100%
			POSITION TOTALS --->						
			1.00 100%						
			25030 3001 100%						
			% OF FTP						
0018	F	REGULAR FACULTY	2503000	3001 0%	0.00	27,549.82	0%	19,549.80 27,549.82-	100% 0%
			POSITION TOTALS --->						
			0.00 0%						
			2503000 3001 0%						
			% OF FTP						
8401	F	BUSINESS OPS SPECIALIST	25030	3001 100%	149,552.00	27,549.82 0.00	0% 0%	27,549.82- 149,552.00	0% 100%
			POSITION TOTALS --->						
			0.00 0%						
			25030 3001 100%						
			% OF FTP						
4424	F	REGULAR FACULTY	25030	3001 100%	359,552.91	0.00	0%	149,552.00 359,552.91	100% 100%
			POSITION TOTALS --->						
			1.00 100%						
			25030 3001 100%						
			% OF FTP						
7549	F	MANAGERS ADMINISTRATIVE	2503000	3001 0%	0.00	72,553.37	0%	359,552.91 72,553.37-	100% 0%
			POSITION TOTALS --->						
			1.00 100%						
			2503000 3001 0%						

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BUDGET-UNIT: EDGC  
FUND: 0001  
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4481	V	LIBRARIANS & CURATORS	2503000 3001	0%	0.00	72,553.37	0%	72,553.37-	0%
		POSITION TOTALS --->							
5901	F	VICE PROVOST	2503000 3001	0%	0.00	12,553.52	0%	12,553.52-	0%
	08/08/2021	POSITION TOTALS --->							
0384	F	REGULAR FACULTY	2503000 3001	0%	0.00	99,554.02	0%	99,554.02-	0%
		POSITION TOTALS --->							
6057	F	COUNSELOR&SOC SVC SPEC	25030 3001	100%	68,554.63	75,554.10	0%	75,554.10-	0%
		POSITION TOTALS --->							
7072	F	FINANCIAL SPCLTS, NE	2503000 3001	0%	68,554.63	48,555.03	0%	68,554.63-	100%
		POSITION TOTALS --->							
6014	V	EDUC& TRAINING WRKRS,NE	2503000 3001	0%	0.00	48,555.03	0%	48,555.03-	0%
		POSITION TOTALS --->							
5258	F	LIBRARY FACULTY	2503000 3001	0%	0.00	19,555.07	0%	19,555.07-	0%
	10/09/2021	POSITION TOTALS --->							
7232	F	VEHICLE&ENGMAINTWORKERS	2503000 3001	0%	0.00	28,555.12	0%	28,555.12-	0%
		POSITION TOTALS --->							
0016	F	MANAGERS, OTHER	25030 3001	50%	76,555.67	33,555.67	0%	33,555.67-	0%
		POSITION TOTALS --->							
5782	F	DEPARTMENT HEAD/CHAIR	2503000 3001	0%	76,555.67	25,556.40	0%	76,555.67-	100%
		POSITION TOTALS --->							
7052	F	BUSINESS OPS SPECIALIST	2503000 3001	0%	0.00	25,556.40	0%	25,556.40-	0%
		POSITION TOTALS --->							

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				% OF FTP					
3084	F	DEPARTMENT HEAD/CHAIR	25030	3001 0%	77,557.66	38,556.65 0.00	0%	38,556.65-	0%
		POSITION TOTALS --->		0.00				77,557.66	100%
0387	F	REGULAR FACULTY	25030	3001 100%	107,557.79	0.00	0%	77,557.66	100%
		POSITION TOTALS --->		1.00		0.00	0%	107,557.79	100%
5494	F	ADMINISTRATIVE ASSIST	2503000	3001 0%	107,557.79	0.00	0%	107,557.79	100%
		POSITION TOTALS --->		1.00		0.00	0%	21,557.82-	0%
1984	F	BUSINESS OPS SPECIALIST	2503000	3001 0%	0.00	21,557.82	0%	21,557.82-	0%
		POSITION TOTALS --->		0.00	0.00	4,557.93	0%	4,557.93-	0%
4956	F	BUSINESS OPS SPCLTS, NE	2503000	3001 0%	0.00	4,557.93	0%	4,557.93-	0%
		POSITION TOTALS --->		0.00	0.00	27,558.04	0%	27,558.04-	0%
7189	F	BUILDING SERVICES WKRS	2503000	3001 0%	0.00	27,558.04	0%	27,558.04-	0%
		POSITION TOTALS --->		0.00	0.00	25,558.83	0%	25,558.83-	0%
2227	F	REGULAR FACULTY	25030	3001 100%	190,559.15	0.00	0%	25,558.83-	0%
		POSITION TOTALS --->		0.00		0.00	0%	190,559.15	100%
3122	F	REGULAR FACULTY	2503000	3001 0%	190,559.15	0.00	0%	190,559.15	100%
		POSITION TOTALS --->		1.00		0.00	0%	40,559.20-	0%
7535	F	COMPUTER OCCUPATIONS	2503000	3001 0%	0.00	40,559.20	0%	40,559.20-	0%
		POSITION TOTALS --->		0.00	0.00	43,559.44	0%	43,559.44-	0%
0786	F	ADMINISTRATIVE ASSIST	2503000	3001 0%	0.00	43,559.44	0%	43,559.44-	0%
		POSITION TOTALS --->		0.00	0.00	1,559.62	0%	1,559.62-	0%
6013	F	EDUC& TRAINING WKRS,NE	2503000	3001 0%	0.00	1,559.62	0%	1,559.62-	0%
		POSITION TOTALS --->		0.00	0.00	27,559.90	0%	27,559.90-	0%

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				% OF FTP					
8060	F	COMPUTER OCCUPATIONS	2503000 3001	0% 0%	0.00 0.00	27,559.90 53,560.07	0% 0%	27,559.90- 53,560.07-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	27,559.90	0%	27,559.90-	0%
7383	F	MANAGERS, OTHER	25030 3001	100% 100%	183,560.12	53,560.07 0.00	0% 0%	53,560.07- 183,560.12	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00	53,560.07	0%	53,560.07-	0%
6622	F	GROUNDMAINTENANCEWRKRS	2503000 3001	100% 0%	183,560.12	0.00 24,560.62	0% 0%	183,560.12 24,560.62-	100% 0%
		POSITION TOTALS --->		1.00 100%	183,560.12	0.00	0%	183,560.12	100%
2960	F	ENGINEERS, NE	25030 3001	100% 100%	116,560.82	24,560.62 0.00	0% 0%	24,560.62- 116,560.82	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00	24,560.62	0%	24,560.62-	0%
8553	F	ATHLETIC COACH	2503000 3001	100% 0%	116,560.82	0.00 46,561.17	0% 0%	116,560.82 46,561.17-	100% 0%
		POSITION TOTALS --->		1.00 100%	116,560.82	0.00	0%	116,560.82	100%
0266	F	BUSINESS OPS SPCLTS, NE	2503000 3001	0% 0%	0.00 0.00	46,561.17 8,561.30	0% 0%	46,561.17- 8,561.30-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	46,561.17	0%	46,561.17-	0%
3052	F	ADMINISTRATIVE ASSIST	2503000 3001	0% 0%	0.00 0.00	8,561.30 26,561.75	0% 0%	8,561.30- 26,561.75-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	8,561.30	0%	8,561.30-	0%
3750	F	REGULAR FACULTY	2503000 3001	0% 0%	0.00 0.00	26,561.75 50,561.79	0% 0%	26,561.75- 50,561.79-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	26,561.75	0%	26,561.75-	0%
6897	V	MANAGERS, OTHER	2503000 3001	0% 0%	0.00 0.00	50,561.79 36,562.25	0% 0%	50,561.79- 36,562.25-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	50,561.79	0%	50,561.79-	0%
1223	F	11/12/2021 INSTRUCTOR	2503000 3001	0% 0%	0.00 0.00	36,562.25 33,563.44	0% 0%	36,562.25- 33,563.44-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	36,562.25	0%	36,562.25-	0%
6893	F	REGULAR FACULTY	2503000 3001	0% 0%	0.00 0.00	33,563.44 48,563.50	0% 0%	33,563.44- 48,563.50-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	33,563.44	0%	33,563.44-	0%

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3023	F	REGULAR FACULTY	2503000 3001	0%	0.00	48,563.50	0%	48,563.50-	0%
		POSITION TOTALS --->		0%	0.00	79,564.04	0%	79,564.04-	0%
6528	F	MGRS MARKETING&PUB REL	25030 3001	100%	215,564.25	79,564.04	0%	79,564.04-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	215,564.25	100%
9116	F	GRADUATE ASSISTANTSHIP	2503000 1000	100%	215,564.25	0.00	0%	215,564.25	100%
		POSITION TOTALS --->		0%	0.00	56,564.65	0%	56,564.65-	0%
8427	F	ADMINISTRATIVE ASSIST	2503000 3001	0%	0.00	56,564.65	0%	56,564.65-	0%
		POSITION TOTALS --->		0%	0.00	1,564.93	0%	1,564.93-	0%
3780	F	REGULAR FACULTY	2503000 3001	0%	0.00	1,564.93	0%	1,564.93-	0%
		POSITION TOTALS --->		0%	0.00	25,565.40	0%	25,565.40-	0%
4850	F	REGULAR FACULTY	25030 3001	100%	81,565.66	25,565.40	0%	25,565.40-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	81,565.66	100%
5007	F	REGULAR FACULTY	25030 3001	100%	81,565.66	0.00	0%	81,565.66	100%
		POSITION TOTALS --->		100%	141,565.92	0.00	0%	141,565.92	100%
0463	F	REGULAR FACULTY	2503000 3001	0%	141,565.92	0.00	0%	141,565.92	100%
		POSITION TOTALS --->		0%	0.00	33,565.98	0%	33,565.98-	0%
1229	F	MGRS MARKETING&PUB REL	2503000 3001	0%	0.00	33,565.98	0%	33,565.98-	0%
		POSITION TOTALS --->		0%	0.00	54,566.46	0%	54,566.46-	0%
6934	F	CONSTRUCTIONTRADESWRKRS	2503000 3001	0%	0.00	54,566.46	0%	54,566.46-	0%
		POSITION TOTALS --->		0%	0.00	34,566.72	0%	34,566.72-	0%
1830	F	RESEARCH FACULTY	2503000 3001	0%	0.00	34,566.72	0%	34,566.72-	0%
		POSITION TOTALS --->		0%	0.00	17,567.29	0%	17,567.29-	0%

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S T A T E   O F   I D A H O  
 E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
 P E R M A N E N T   P O S I T I O N   S T A T U S   R E P O R T  
 A S   O F   1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT:   EDGC

FUND:    0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
% OF FTP									
3117	F	REGULAR FACULTY	25030	3001 100%	0.00 157,567.98	17,567.29 0.00	0% 0%	17,567.29- 157,567.98	0% 100%
% OF FTP									
8195	F	MANAGERS ADMINISTRATIVE	25030	3001 100%	157,567.98 187,568.11	0.00 0.00	0% 0%	157,567.98 187,568.11	100% 100%
% OF FTP									
6482	F	BUSINESS OPS SPECIALIST	2503000	3001 100%	187,568.11 0.00	0.00 51,568.19	0% 0%	187,568.11 51,568.19-	100% 0%
% OF FTP									
0348	F	REGULAR FACULTY	2503000	3001 0%	0.00 0.00	51,568.19 61,568.48	0% 0%	51,568.19- 61,568.48-	0% 0%
% OF FTP									
8673	V	ATHLETIC COACH	25030	3001 100%	0.00 60,568.56	61,568.48 0.00	0% 0%	61,568.48- 60,568.56	0% 100%
% OF FTP									
4577	F	REGULAR FACULTY	2503000	3001 100%	60,568.56 0.00	0.00 44,568.93	0% 0%	60,568.56 44,568.93-	100% 0%
% OF FTP									
6037	F	EDUC & TRAINING WORKERS	2503000	3001 0%	0.00 0.00	44,568.93 35,569.08	0% 0%	44,568.93- 35,569.08-	0% 0%
% OF FTP									
7308	F	SUPV, GROUNDS MAINT WRKR	2503000	3001 0%	0.00 0.00	35,569.08 39,569.13	0% 0%	35,569.08- 39,569.13-	0% 0%
% OF FTP									
0856	F	REGULAR FACULTY	25030	3001 65%	0.00 82,569.15	39,569.13 0.00	0% 0%	39,569.13- 82,569.15	0% 100%
% OF FTP									
5511	F	COUNSELOR&SOC SVC SPEC	25030	3001 100%	0.65 82,569.15	65% 83,569.65	0.00 0.00	0% 82,569.15	100% 100%
% OF FTP									
9127	V	GRADUATE ASSISTANTSHIP	25030	3001 100%	1.00 83,569.65	100% 2,569.99	0.00 0.00	0% 83,569.65	100% 100%

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514000  
STATE ORG CODE: 514 UNIVERSITY OF IDAHO

S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

PAGE: 6103  
PROGRAM: E-445112  
RUN DATE: 12/30/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	06/27/2020								
3027	F	REGULAR FACULTY	25030	100%	2,569.99	0.00	0%	2,569.99	100%
			3001	100%	203,570.18	0.00	0%	203,570.18	100%
		POSITION TOTALS	---						
									% OF FTP
									0.00
									100%
6101	F	EDUC& TRAINING WRKRS,NE	2503000	0%	203,570.18	18,570.19	0%	203,570.18	100%
			3001	0%	0.00	0.00	0%	18,570.19-	0%
		POSITION TOTALS	---						
									% OF FTP
									0.00
									0%
6214	F	CLINICAL FACULTY	2503000	0%	0.00	48,570.38	0%	18,570.19-	0%
			3001	0%	0.00	18,570.19	0%	48,570.38-	0%
		POSITION TOTALS	---						
									% OF FTP
									0.00
									0%
5738	F	ART&DESIGN WORKERS, NE	2503000	0%	0.00	48,570.38	0%	48,570.38-	0%
			3001	0%	0.00	2,571.29	0%	2,571.29-	0%
		POSITION TOTALS	---						
									% OF FTP
									0.00
									0%
0309	F	ADMINISTRATIVE ASSIST	25030	70%	39,571.46	2,571.29	0%	2,571.29-	0%
			3001	70%	0.00	0.00	0%	39,571.46	100%
		POSITION TOTALS	---						
									% OF FTP
									0.70
									70%
6057	F	COUNSELOR&SOC SVC SPEC	2503000	0%	39,571.46	34,571.58	0%	39,571.46	100%
			3001	0%	0.00	0.00	0%	34,571.58-	0%
		POSITION TOTALS	---						
									% OF FTP
									0.00
									0%
1785	F	INSTRUCTOR	2503000	0%	0.00	34,571.58	0%	34,571.58-	0%
			3001	0%	0.00	13,572.31	0%	13,572.31-	0%
		POSITION TOTALS	---						
									% OF FTP
									0.00
									0%
6681	F	SUPV,BUILDINGSSVCS WRKRS	2503000	0%	0.00	13,572.31	0%	13,572.31-	0%
			3001	0%	0.00	23,572.50	0%	23,572.50-	0%
		POSITION TOTALS	---						
									% OF FTP
									0.00
									0%
3633	F	DEPARTMENT HEAD/CHAIR	2503000	0%	0.00	23,572.50	0%	23,572.50-	0%
			3001	0%	0.00	57,573.15	0%	57,573.15-	0%
		POSITION TOTALS	---						
									% OF FTP
									0.00
									0%
5975	F	COUNSELOR&SOC SVC SPEC	2503000	0%	0.00	57,573.15	0%	57,573.15-	0%
			3001	0%	0.00	34,573.17	0%	34,573.17-	0%
		POSITION TOTALS	---						
									% OF FTP
									0.00
									0%
3061	F	MEDIA & COMM WORKERS	2503000	0%	0.00	34,573.17	0%	34,573.17-	0%
			3001	0%	0.00	23,573.18	0%	23,573.18-	0%

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514000  
 STATE ORG CODE: 514 UNIVERSITY OF IDAHO

S T A T E   O F   I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

PAGE:            6104  
 PROGRAM: E-445112  
 RUN DATE: 12/30/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS	TITLE	PCA--INDEX	1	2	3	4	5	6
	VAC-DATE			DIST%	BUDGETED SALARY/BEN (1 * TOTL 2)	EXP.TO DATE REG/BENF/OT	EXP. % RATE (3 / 2)	BALANCE SALARY/BEN (2 - 3)	PROJ EXP. % RATE (5 / 2)
% OF FTP									
6015	F	EDUC& TRAINING WRKRS,NE	2503000 3001	0%	0.00	23,573.18	0%	23,573.18-	0%
			---	0.00					
% OF FTP									
3727	F	REGULAR FACULTY	2503000 3001	0%	0.00	27,573.25	0%	27,573.25-	0%
			---	0.00					
% OF FTP									
0505	F	COUNSELOR&SOCSVCSPEC,NE	2503000 3001	0%	0.00	50,573.59	0%	50,573.59-	0%
			---	0.00					
% OF FTP									
6020	F	MATHEMATICIANS	2503000 3001	0%	0.00	41,573.84	0%	41,573.84-	0%
			---	0.00					
% OF FTP									
5318	F	LIBRARY TECHNICIANS	2503000 3001	0%	0.00	1,573.88	0%	1,573.88-	0%
			---	0.00					
% OF FTP									
2673	F	REGULAR FACULTY	25030 3001	100%	108,574.75	28,573.89	0%	28,573.89-	0%
			---	0.00		0.00		108,574.75	100%
% OF FTP									
5130	F	HEALTH PRACTITIONERS	2503000 3001	0%	0.00	90,574.88	0%	90,574.88-	0%
			---	1.00					
% OF FTP									
8552	F	ATHLETIC COACH	2503000 3001	0%	0.00	90,574.88	0%	90,574.88-	0%
			---	0.00					
% OF FTP									
5194	F	INSTRUCTOR	2503000 3001	0%	0.00	50,575.01	0%	50,575.01-	0%
			---	0.00					
% OF FTP									
7544	F	FINANCIAL CLERKS	2503000 3001	0%	0.00	29,575.57	0%	29,575.57-	0%
			---	0.00					
% OF FTP									
6180	F	EXECUTIVES	2503000 3001	0%	0.00	31,576.39	0%	31,576.39-	0%
			---	0.00					

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
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 AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1177	F	REGULAR FACULTY	2503000 3001	50% 0%	44,581.45 0.00	0.00 22,581.46	0% 0%	44,581.45 22,581.46-	100% 0%
				% OF FTP					
0508	F	ASSOCIATE DEAN	2503000 3001	0% 0%	0.00 0.00	22,581.46 61,581.51	0% 0%	22,581.46- 61,581.51-	0% 0%
				% OF FTP					
3004	F	BUSINESS OPS SPECIALIST	2503000 3001	0% 0%	0.00 0.00	61,581.51 20,582.34	0% 0%	61,581.51- 20,582.34-	0% 0%
				% OF FTP					
1014	F	RESEARCH FACULTY	2503000 3001	0% 0%	0.00 0.00	20,582.34 8,582.74	0% 0%	20,582.34- 8,582.74-	0% 0%
				% OF FTP					
2546	F	CLINICAL FACULTY	25030 3001	100% 100%	0.00 112,582.74	8,582.74 0.00	0% 0%	8,582.74- 112,582.74	0% 100%
				% OF FTP					
7236	F	SKILLEDMAINTENANCEWRKRS	2503000 3001	100% 0%	112,582.74 0.00	0.00 32,582.93	0% 0%	112,582.74 32,582.93-	100% 0%
				% OF FTP					
3521	F	ENGINEERS	25030 3001	100% 100%	0.00 172,583.00	32,582.93 0.00	0% 0%	32,582.93- 172,583.00	0% 100%
				% OF FTP					
7179	F	BUSINESS OPS SPECIALIST	25030 3001	100% 100%	172,583.00 75,583.58	0.00 0.00	0% 0%	172,583.00 75,583.58	100% 100%
				% OF FTP					
6182	F	COUNSELOR&SOC SVC SPEC	2503000 3001	100% 0%	75,583.58 0.00	0.00 41,584.23	0% 0%	75,583.58 41,584.23-	100% 0%
				% OF FTP					
8531	F	ATHLETIC COACH	2503000 3001	0% 0%	0.00 0.00	41,584.23 24,584.64	0% 0%	41,584.23- 24,584.64-	0% 0%
				% OF FTP					
4953	F	COUNSELOR&SOC SVC SPEC	25030 3001	0% 75%	0.00 57,585.00	24,584.64 0.00	0% 0%	24,584.64- 57,585.00	0% 100%

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S T A T E O F I D A H O  
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AS OF 12/31/2021

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FUND: 0001  
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PCN	STATUS	VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP						
8220	V		COMPUTER OCCUPATIONS	2503000 3001	75% 0%	57,585.00 0.00	0.00 32,585.06	0% 0%	57,585.00 32,585.06-	100% 0%
				% OF FTP						
0171	F	10/03/2021	REGULAR FACULTY	25030 3001	100% 0%	91,585.64 0.00	32,585.06 0.00	0% 0%	32,585.06- 91,585.64	0% 100%
				% OF FTP						
6007	F		EDUC& TRAINING WRKRS,NE	2503000 3001	100% 0%	91,585.64 0.00	0.00 27,586.44	0% 0%	91,585.64 27,586.44-	100% 0%
				% OF FTP						
5112	F		COUNSELOR&SOCSVCSPEC,NE	2503000 3001	0% 0%	0.00 0.00	27,586.44 23,587.03	0% 0%	27,586.44- 23,587.03-	0% 0%
				% OF FTP						
6531	F		BUSINESS OPS SPCLTS, NE	2503000 3001	0% 0%	0.00 0.00	23,587.03 16,587.63	0% 0%	23,587.03- 16,587.63-	0% 0%
				% OF FTP						
8150	F		COMPUTER OCCUPATIONS	2503000 3001	0% 0%	0.00 0.00	16,587.63 70,587.69	0% 0%	16,587.63- 70,587.69-	0% 0%
				% OF FTP						
5292	F		BUSINESS OPS SPECIALIST	25030 3001	100% 0%	107,587.70 0.00	70,587.69 0.00	0% 0%	70,587.69- 107,587.70	0% 100%
				% OF FTP						
5901	F		VICE PROVOST	25030 3001	100% 100%	107,587.70 227,588.23	0.00 0.00	0% 0%	107,587.70 227,588.23	100% 100%
				% OF FTP						
8504	F		OCCUPATION HEALTH WRKRS	25030 3001	100% 100%	227,588.23 100,588.67	0.00 0.00	0% 0%	227,588.23 100,588.67	100% 100%
				% OF FTP						
8006	F		MEDIA & COMM WORKERS	25030 3001	100% 25%	100,588.67 18,589.32	0.00 0.00	0% 0%	100,588.67 18,589.32	100% 100%
				% OF FTP						
6157	F		INSTRUCTOR	2503000 3001	25% 0%	18,589.32 0.00	0.00 16,589.95	0% 0%	18,589.32 16,589.95-	100% 0%

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AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
7124	F	SUPV,BUILDINGSSVCS	--->	0.00	0%	0.00	16,589.95	0%	16,589.95-	0%
		WRKRS	2503000	3001	0%	0.00	46,589.98	0%	46,589.98-	0%
				% OF FTP						
2573	F	CLINICAL FACULTY	--->	0.00	0%	0.00	46,589.98	0%	46,589.98-	0%
			2503000	3001	0%	0.00	39,590.05	0%	39,590.05-	0%
				% OF FTP						
0350	F	REGULAR FACULTY	--->	0.00	0%	0.00	39,590.05	0%	39,590.05-	0%
			2503000	3001	0%	0.00	48,590.33	0%	48,590.33-	0%
				% OF FTP						
6034	F	EDUC& TRAINING WRKRS,NE	--->	0.00	0%	0.00	48,590.33	0%	48,590.33-	0%
			25030	3001	100%	56,590.47	0.00	0%	56,590.47	100%
				% OF FTP						
6582	F	BUSINESS OPS SPCLTS, NE	--->	1.00	100%	56,590.47	0.00	0%	56,590.47	100%
			25030	3001	100%	56,590.47	0.00	0%	56,590.47	100%
				% OF FTP						
5656	F	COUNSELOR&SOCSVCSPEC,NE	--->	1.00	100%	56,590.47	0.00	0%	56,590.47	100%
			2503000	3001	0%	0.00	12,590.64	0%	12,590.64-	0%
				% OF FTP						
2996	F	REGULAR FACULTY	--->	0.00	0%	0.00	12,590.64	0%	12,590.64-	0%
			25030	3001	100%	146,590.87	0.00	0%	146,590.87	100%
				% OF FTP						
5203	F	LIFE SCIENTISTS, NE	--->	1.00	100%	146,590.87	0.00	0%	146,590.87	100%
			2503000	3001	0%	0.00	13,591.16	0%	13,591.16-	0%
				% OF FTP						
5423	V	MATHEMATICIANS	--->	0.00	0%	0.00	13,591.16	0%	13,591.16-	0%
			2503000	3001	0%	0.00	23,591.18	0%	23,591.18-	0%
				% OF FTP						
2999	F	REGULAR FACULTY	11/05/2021 --->	0.00	0%	0.00	23,591.18	0%	23,591.18-	0%
			2503000	3001	0%	0.00	64,591.26	0%	64,591.26-	0%
				% OF FTP						
7680	F	MANAGERS ADMINISTRATIVE	--->	0.00	0%	0.00	64,591.26	0%	64,591.26-	0%
			2503000	3001	0%	0.00	68,591.31	0%	68,591.31-	0%

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STATE OF IDAHO  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
1175	F	MANAGERS, OTHER	25030	30%	25,591.34	68,591.31	0%	68,591.31-	0%
			---> 0.00						
			2503000	3001	0.00	0.00	0%	25,591.34	100%
			% OF FTP						
0184	F	CLINICAL FACULTY	2503000	30%	25,591.34	0.00	0%	25,591.34	100%
			---> 0.30						
			2503000	3001	0.00	31,592.07	0%	31,592.07-	0%
			% OF FTP						
0215	F	REGULAR FACULTY	2503000	0%	0.00	31,592.07	0%	31,592.07-	0%
			---> 0.00						
			2503000	3001	0.00	40,592.18	0%	40,592.18-	0%
			% OF FTP						
5320	F	BUSINESS OPS SPECIALIST	2503000	0%	0.00	40,592.18	0%	40,592.18-	0%
			---> 0.00						
			2503000	3001	0.00	36,592.43	0%	36,592.43-	0%
			% OF FTP						
0243	F	REGULAR FACULTY	2503000	0%	0.00	36,592.43	0%	36,592.43-	0%
			---> 0.00						
			2503000	3001	0.00	43,592.95	0%	43,592.95-	0%
			% OF FTP						
1376	F	RESEARCH FACULTY	2503000	0%	0.00	43,592.95	0%	43,592.95-	0%
			---> 0.00						
			2503000	3001	0.00	18,593.85	0%	18,593.85-	0%
			% OF FTP						
7861	F	MANAGERS ADMINISTRATIVE	2503000	0%	0.00	18,593.85	0%	18,593.85-	0%
			---> 0.00						
			2503000	3001	0.00	90,594.26	0%	90,594.26-	0%
			% OF FTP						
0157	F	REGULAR FACULTY	2503000	0%	0.00	90,594.26	0%	90,594.26-	0%
			---> 0.00						
			2503000	3001	0.00	54,594.78	0%	54,594.78-	0%
			% OF FTP						
5013	V	ADMINISTRATIVE ASSIST	2503000	0%	0.00	54,594.78	0%	54,594.78-	0%
			---> 0.00						
			2503000	3001	0.00	12,595.65	0%	12,595.65-	0%
			% OF FTP						
5784	F	DEPARTMENT HEAD/CHAIR	25030	50%	111,595.70	12,595.65	0%	12,595.65-	0%
			---> 0.00						
			25030	3001	0.00	0.00	0%	111,595.70	100%
			% OF FTP						
4535	F	REGULAR FACULTY	2503000	0%	0.00	31,595.85	0%	31,595.85-	0%
			---> 0.50						
			2503000	3001	0.00	111,595.70	0%	111,595.70	100%

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				% OF FTP					
4852	F	REGULAR FACULTY	2503000 3001	0%	0.00	31,595.85	0%	31,595.85-	0%
		POSITION TOTALS --->		0%	0.00	35,596.28	0%	35,596.28-	0%
				% OF FTP					
7106	F	COMPUTEROCCUPATIONS, NE	2503000 3001	0%	0.00	35,596.28	0%	35,596.28-	0%
		POSITION TOTALS --->		0%	0.00	15,596.31	0%	15,596.31-	0%
				% OF FTP					
8513	F	BUSINESS OPS SPCLTS, NE	2503000 3001	0%	0.00	15,596.31	0%	15,596.31-	0%
		POSITION TOTALS --->		0%	0.00	23,596.46	0%	23,596.46-	0%
				% OF FTP					
0499	F	DEAN	25030 3001	100%	291,596.48	23,596.46	0%	23,596.46-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	291,596.48	100%
				% OF FTP					
2258	F	ASSOCIATE DEAN	25030 3001	100%	291,596.48	0.00	0%	291,596.48	100%
		POSITION TOTALS --->		100%	254,597.32	0.00	0%	254,597.32	100%
				% OF FTP					
2525	F	INSTRUCTOR	2503000 3001	0%	254,597.32	0.00	0%	254,597.32	100%
		POSITION TOTALS --->		0%	0.00	17,597.39	0%	17,597.39-	0%
				% OF FTP					
2814	D	REGULAR FACULTY	25030 3001	100%	97,597.63	17,597.39	0%	17,597.39-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	97,597.63	100%
				% OF FTP					
8555	F	ATHLETIC COACH	2503000 3001	100%	97,597.63	0.00	0%	97,597.63	100%
		POSITION TOTALS --->		0%	0.00	24,597.70	0%	24,597.70-	0%
				% OF FTP					
0460	F	REGULAR FACULTY	25030 3001	100%	90,598.60	24,597.70	0%	24,597.70-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	90,598.60	100%
				% OF FTP					
0471	F	REGULAR FACULTY	25030 3001	100%	90,598.60	0.00	0%	90,598.60	100%
		POSITION TOTALS --->		100%	90,598.60	0.00	0%	90,598.60	100%
				% OF FTP					
3051	F	PHYSICAL SCIENTISTS, NE	25030 3001	100%	90,598.60	0.00	0%	90,598.60	100%
		POSITION TOTALS --->		100%	90,598.60	0.00	0%	90,598.60	100%

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				% OF FTP					
6238	F	MANAGERS, OTHER	25030	3001 100%	90,598.60	0.00	0%	90,598.60	100%
		POSITION TOTALS --->		1.00 100%	150,598.86	0.00	0%	150,598.86	100%
9882	F	GRADUATE ASSISTANTSHIP	25030	3001 100%	11,599.06	0.00	0%	11,599.06	100%
		POSITION TOTALS --->		1.00 100%	11,599.06	0.00	0%	11,599.06	100%
6184	F	COUNSELOR&SOCSVCSPEC,NE	25030	3001 100%	53,599.43	0.00	0%	53,599.43	100%
		POSITION TOTALS --->		0.00 100%	53,599.43	0.00	0%	53,599.43	100%
4418	V	COUNSELOR&SOCSVCSPEC,NE	2503000	3001 0%	53,599.43	2,599.47	0%	53,599.43	100%
		POSITION TOTALS --->		1.00 0%	0.00	2,599.47	0%	2,599.47-	0%
5261	F	LIBRARY FACULTY	25030	3001 100%	83,599.56	0.00	0%	83,599.56	100%
		POSITION TOTALS --->		1.00 100%	83,599.56	0.00	0%	83,599.56	100%
5263	F	LIBRARY FACULTY	25030	3001 100%	83,599.56	0.00	0%	83,599.56	100%
		POSITION TOTALS --->		1.00 100%	83,599.56	0.00	0%	83,599.56	100%
9901	F	TH-INSTRUCTOR/COACH	2503000	3001 0%	83,599.56	4,599.87	0%	83,599.56	100%
		POSITION TOTALS --->		1.00 0%	0.00	4,599.87	0%	4,599.87-	0%
8437	F	BUSINESS OPS SPECIALIST	2503000	3001 0%	83,599.56	31,599.91	0%	83,599.56	100%
		POSITION TOTALS --->		0.00 0%	0.00	31,599.91	0%	4,599.87-	0%
8426	F	EXECUTIVES	25030	3001 100%	203,600.09	0.00	0%	203,600.09	100%
		POSITION TOTALS --->		0.00 0%	0.00	31,599.91	0%	31,599.91-	0%
4483	F	REGULAR FACULTY	2503000	3001 0%	203,600.09	46,600.69	0%	203,600.09	100%
		POSITION TOTALS --->		1.00 0%	0.00	46,600.69	0%	46,600.69-	0%
2902	F	CONSTRUCTIONTRADESWRKRS	25030	3001 100%	72,601.20	0.00	0%	72,601.20	100%
		POSITION TOTALS --->		0.00 0%	0.00	46,600.69	0%	46,600.69-	0%

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
8069	F	COMPUTER OCCUPATIONS	25030	3001	100%	72,601.20	0.00	0%	72,601.20
						99,601.63	0.00	0%	99,601.63
		POSITION TOTALS	---	1.00	100%				
8407	F	BUSINESS OPS SPCLTS, NE	25030	3001	100%	99,601.63	0.00	0%	99,601.63
						99,601.63	0.00	0%	99,601.63
		POSITION TOTALS	---	1.00	100%				
2971	F	INSTRUCTOR	2503000	3001	0%	99,601.63	0.00	0%	99,601.63
						0.00	15,602.23	0%	15,602.23-
		POSITION TOTALS	---	0.00	0%				
3123	F	BUSINESS OPS SPECIALIST	25030	3001	100%	0.00	15,602.23	0%	15,602.23-
						92,602.59	0.00	0%	92,602.59
		POSITION TOTALS	---	1.00	100%				
4429	F	REGULAR FACULTY	2503000	3001	0%	92,602.59	0.00	0%	92,602.59
						0.00	69,602.63	0%	69,602.63-
		POSITION TOTALS	---	0.00	0%				
0305	F	SUPVADMIN SUPPORT WRKRS	25030	3001	100%	0.00	69,602.63	0%	69,602.63-
						85,603.56	0.00	0%	85,603.56
		POSITION TOTALS	---	1.00	100%				
5080	F	FINANCIAL CLERKS	2503000	3001	0%	85,603.56	0.00	0%	85,603.56
						0.00	34,603.77	0%	34,603.77-
		POSITION TOTALS	---	0.00	0%				
4820	F	REGULAR FACULTY	25030	3001	100%	0.00	34,603.77	0%	34,603.77-
						145,603.82	0.00	0%	145,603.82
		POSITION TOTALS	---	1.00	100%				
5993	F	COUNSELOR&SOC SVC SPEC	25030	3001	100%	145,603.82	0.00	0%	145,603.82
						78,604.53	0.00	0%	78,604.53
		POSITION TOTALS	---	0.92	100%				
7123	F	BUILDING SERVICES WRKRS	2503000	3001	0%	78,604.53	0.00	0%	78,604.53
						0.00	23,604.77	0%	23,604.77-
		POSITION TOTALS	---	0.00	0%				
7451	F	VEHICLE&ENGMAINTWORKERS	2503000	3001	0%	0.00	23,604.77	0%	23,604.77-
						0.00	34,605.22	0%	34,605.22-

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				% OF FTP					
1638	F	DEPARTMENT HEAD/CHAIR	2503000 3001	0%	0.00	34,605.22	0%	34,605.22-	0%
		POSITION TOTALS --->		0%	0.00	4,605.76	0%	4,605.76-	0%
				% OF FTP					
0078	F	ADMINISTRATIVE ASSIST	2503000 3001	0%	0.00	4,605.76	0%	4,605.76-	0%
		POSITION TOTALS --->		0%	0.00	26,605.82	0%	26,605.82-	0%
				% OF FTP					
4331	F	CLINICAL FACULTY	2503000 3001	0%	0.00	26,605.82	0%	26,605.82-	0%
		POSITION TOTALS --->		0%	0.00	32,606.09	0%	32,606.09-	0%
				% OF FTP					
5913	F	COUNSELOR&SOC SVC SPEC	2503000 3001	0%	0.00	32,606.09	0%	32,606.09-	0%
		POSITION TOTALS --->		0%	0.00	2,606.26	0%	2,606.26-	0%
				% OF FTP					
0277	F	DEPARTMENT HEAD/CHAIR	2503000 3001	0%	0.00	2,606.26	0%	2,606.26-	0%
		POSITION TOTALS --->		0%	0.00	22,607.03	0%	22,607.03-	0%
				% OF FTP					
3230	F	REGULAR FACULTY	2503000 3001	0%	0.00	22,607.03	0%	22,607.03-	0%
		POSITION TOTALS --->		0%	0.00	66,607.09	0%	66,607.09-	0%
				% OF FTP					
2347	V	BUSINESS OPS SPECIALIST	2503000 3001	0%	0.00	66,607.09	0%	66,607.09-	0%
		POSITION TOTALS --->		0%	0.00	27,607.36	0%	27,607.36-	0%
				% OF FTP					
0140	F	FINANCIAL CLERKS	25030 3001	100%	57,607.43	27,607.36	0%	27,607.36-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	57,607.43	100%
				% OF FTP					
5787	F	REGULAR FACULTY	2503000 3001	0%	57,607.43	0.00	0%	57,607.43	100%
		POSITION TOTALS --->		0%	0.00	29,607.85	0%	29,607.85-	0%
				% OF FTP					
0341	F	REGULAR FACULTY	2503000 3001	0%	0.00	29,607.85	0%	29,607.85-	0%
		POSITION TOTALS --->		0%	0.00	36,608.11	0%	36,608.11-	0%
				% OF FTP					
2551	F	FINANCIAL CLERKS	2503000 3001	0%	0.00	36,608.11	0%	36,608.11-	0%
		POSITION TOTALS --->		0%	0.00	30,608.22	0%	30,608.22-	0%

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			% OF FTP						
6036	F	EDUC& TRAINING WRKRS,NE	2503000 3001	0%	0.00	30,608.22	0%	30,608.22-	0%
			---	0.00	0.00	27,608.95	0%	27,608.95-	0%
			% OF FTP						
3132	F	COMPUTEROCCUPATIONS, NE	2503000 3001	0%	0.00	27,608.95	0%	27,608.95-	0%
			---	0.00	0.00	38,610.21	0%	38,610.21-	0%
			% OF FTP						
7248	F	CONSTRUCTIONTRADESWRKRS	2503000 3001	0%	0.00	38,610.21	0%	38,610.21-	0%
			---	0.00	0.00	35,610.89	0%	35,610.89-	0%
			% OF FTP						
0292	F	REGULAR FACULTY	2503000 3001	0%	0.00	35,610.89	0%	35,610.89-	0%
			---	0.00	0.00	30,611.05	0%	30,611.05-	0%
			% OF FTP						
6825	F	MANAGERS, OTHER	2503000 3001	0%	0.00	30,611.05	0%	30,611.05-	0%
			---	0.00	0.00	21,611.28	0%	21,611.28-	0%
			% OF FTP						
2230	V	REGULAR FACULTY	2503000 3001	0%	0.00	21,611.28	0%	21,611.28-	0%
			---	0.00	0.00	611.44	0%	611.44-	0%
0226	F	DEPARTMENT HEAD/CHAIR	25030 3001	100%	149,611.82	611.44	0%	611.44-	0%
			---	0.00	0.00	0.00	0%	149,611.82	100%
			% OF FTP						
2270	F	REGULAR FACULTY	25030 3001	100%	149,611.82	0.00	0%	149,611.82	100%
			---	1.00	179,611.95	0.00	0%	179,611.95	100%
			% OF FTP						
0351	F	CLINICAL FACULTY	25030 3001	100%	179,611.95	0.00	0%	179,611.95	100%
			---	1.00	82,612.52	0.00	0%	82,612.52	100%
			% OF FTP						
2672	F	ASSOCIATE DEAN	2503000 3001	0%	82,612.52	0.00	0%	82,612.52	100%
			---	1.00	0.00	43,613.22	0%	43,613.22-	0%
			% OF FTP						
4890	F	DEAN	25030 3001	100%	292,613.44	43,613.22	0%	43,613.22-	0%
			---	0.00	0.00	0.00	0%	292,613.44	100%

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				% OF FTP					
0072	F	PHYSICAL SCIENTISTS	25030	3001 100%	292,613.44	0.00	0%	292,613.44	100%
				1.00 100%	75,613.49	0.00	0%	75,613.49	100%
5422	F	MATHEMATICIANS	25030	3001 100%	75,613.49	0.00	0%	75,613.49	100%
				1.00 100%	105,613.62	0.00	0%	105,613.62	100%
3728	F	REGULAR FACULTY	2503000	3001 0%	105,613.62	0.00	0%	105,613.62	100%
				1.00 0%	0.00	42,613.73	0%	42,613.73-	0%
8504	F	OCCUPATION HEALTH WRKRS	2503000	3001 0%	0.00	42,613.73	0%	42,613.73-	0%
				0.00 0%	0.00	48,614.22	0%	48,614.22-	0%
0924	F	RESEARCH FACULTY	25030	3001 44%	46,614.76	0.00	0%	46,614.76	100%
				0.00 0%	0.00	48,614.22	0%	48,614.22-	0%
5710	F	PERFORM&SPORTS SPEC, NE	25030	3001 2%	1,615.17	0.00	0%	1,615.17	100%
				0.44 44%	1,615.17	0.00	0%	1,615.17	100%
5255	F	LIBRARY FACULTY	2503000	3001 0%	0.00	45,615.18	0%	45,615.18-	0%
				0.02 2%	0.00	45,615.18	0%	45,615.18-	0%
0816	F	ADMINISTRATIVE ASSIST	25030	3001 75%	46,615.36	0.00	0%	46,615.36	100%
				0.00 0%	0.00	45,615.18	0%	45,615.18-	0%
7245	V	VEHICLE&ENGMAINTWORKERS	25030	3001 100%	61,615.42	0.00	0%	61,615.42	100%
				0.75 75%	46,615.36	0.00	0%	46,615.36	100%
	05/13/2021	REGULAR FACULTY	25030	3001 100%	181,615.94	0.00	0%	181,615.94	100%
2262	F			1.00 100%	61,615.42	0.00	0%	61,615.42	100%
0853	F	REGULAR FACULTY	25030	3001 49%	56,616.50	0.00	0%	56,616.50	100%
				1.00 100%	181,615.94	0.00	0%	181,615.94	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7850	F	FINANCIAL SPCLTS, NE	2503000 3001	49%	56,616.50	0.00	0%	56,616.50	100%
		POSITION TOTALS --->		0.49	0.00	32,616.94	0%	32,616.94-	0%
3074	F	REGULAR FACULTY	2503000 3001	0%	0.00	32,616.94	0%	32,616.94-	0%
		POSITION TOTALS --->		0.00	0.00	37,617.17	0%	37,617.17-	0%
4622	F	COMPUTEROCCUPATIONS, NE	25030 3001	25%	17,617.23	37,617.17	0%	37,617.17-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	17,617.23	100%
2282	F	REGULAR FACULTY	2503000 3001	25%	17,617.23	0.00	0%	17,617.23	100%
		POSITION TOTALS --->		0.25	0.00	64,618.77	0%	64,618.77-	0%
7547	F	BUSINESS OPS SPCLTS, NE	2503000 3001	0%	0.00	64,618.77	0%	64,618.77-	0%
		POSITION TOTALS --->		0.00	0.00	36,618.80	0%	36,618.80-	0%
2262	F	REGULAR FACULTY	2503000 3001	0%	0.00	36,618.80	0%	36,618.80-	0%
		POSITION TOTALS --->		0.00	0.00	73,618.96	0%	73,618.96-	0%
6033	F	COMPUTER OCCUPATIONS	2503000 3001	0%	0.00	73,618.96	0%	73,618.96-	0%
		POSITION TOTALS --->		0.00	0.00	62,619.14	0%	62,619.14-	0%
3127	F	INSTRUCTOR	2503000 3001	0%	0.00	62,619.14	0%	62,619.14-	0%
		POSITION TOTALS --->		0.00	0.00	56,619.35	0%	56,619.35-	0%
2235	V	COUNSELOR&SOC SVC SPEC	2503000 3001	0%	0.00	56,619.35	0%	56,619.35-	0%
		POSITION TOTALS --->		0.00	0.00	2,619.59	0%	2,619.59-	0%
0012	F	REGULAR FACULTY	25030 3001	100%	156,620.07	2,619.59	0%	2,619.59-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	156,620.07	100%
5259	F	LIBRARY FACULTY	2503000 3001	100%	156,620.07	0.00	0%	156,620.07	100%
		POSITION TOTALS --->		1.00	0.00	36,620.30	0%	36,620.30-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0831	F	REGULAR FACULTY	25030	3001 100%	0.00 116,620.64	36,620.30 0.00	0% 0%	36,620.30- 116,620.64	0% 100%
		POSITION TOTALS --->		0.00 0%					
				% OF FTP					
0177	V	PROG HEAD/DIST DIR/SUPER	25030	3001 100%	1.00 100% 72,622.45	0.00 0.00	0% 0%	116,620.64 72,622.45	100% 100%
		POSITION TOTALS --->		1.00 100%					
				% OF FTP					
5186	F	EDUC & TRAINING WORKERS	2503000	3001 0%	0.56 100% 72,622.45 0.00	0.00 43,622.93	0% 0%	72,622.45 43,622.93-	100% 0%
		POSITION TOTALS --->		0.56 100%					
				% OF FTP					
1668	F	INSTRUCTOR	25030	3001 64%	0.00 0% 52,623.16	43,622.93 0.00	0% 0%	43,622.93- 52,623.16	0% 100%
		POSITION TOTALS --->		0.00 0%					
				% OF FTP					
3236	F	REGULAR FACULTY	2503000	3001 0%	0.64 64% 52,623.16 0.00	0.00 54,623.70	0% 0%	52,623.16 54,623.70-	100% 0%
		POSITION TOTALS --->		0.64 64%					
				% OF FTP					
0031	F	COUNSELOR&SOC SVC SPEC	2503000	3001 0%	0.00 0% 0.00	54,623.70 15,624.27	0% 0%	54,623.70- 15,624.27-	0% 0%
		POSITION TOTALS --->		0.00 0%					
				% OF FTP					
9959	F	TH-RESEARCH-LAB	2503000	1000 0%	0.00 0% 0.00	15,624.27 2,624.45	0% 0%	15,624.27- 2,624.45-	0% 0%
		POSITION TOTALS --->		0.00 0%					
				% OF FTP					
2907	F	REGULAR FACULTY	25030	3001 100%	0.00 0% 88,624.51	2,624.45 0.00	0% 0%	2,624.45- 88,624.51	0% 100%
		POSITION TOTALS --->		0.00 0%					
				% OF FTP					
0102	F	DEPARTMENT HEAD/CHAIR	25030	3001 100%	1.00 100% 118,624.64	0.00 0.00	0% 0%	88,624.51 118,624.64	100% 100%
		POSITION TOTALS --->		1.00 100%					
				% OF FTP					
4957	F	PHYSICAL SCIENTISTS	2503000	3001 0%	1.00 100% 118,624.64 0.00	0.00 43,624.75	0% 0%	118,624.64 43,624.75-	100% 0%
		POSITION TOTALS --->		1.00 100%					
				% OF FTP					
5961	F	COUNSELOR&SOC SVC SPEC	2503000	3001 0%	0.00 0% 0.00	43,624.75 33,624.83	0% 0%	43,624.75- 33,624.83-	0% 0%
		POSITION TOTALS --->		0.00 0%					

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			% OF FTP						
7600	F	FINANCIAL CLERKS	POSITION TOTALS ---> 0.00	0%	0.00	33,624.83	0%	33,624.83-	0%
			2503000 3001	0%	0.00	10,625.19	0%	10,625.19-	0%
			% OF FTP						
6154	F	REGULAR FACULTY	POSITION TOTALS ---> 0.00	0%	0.00	10,625.19	0%	10,625.19-	0%
			2503000 3001	0%	0.00	56,625.89	0%	56,625.89-	0%
			% OF FTP						
6033	F	COMPUTER OCCUPATIONS	POSITION TOTALS ---> 0.00	0%	0.00	56,625.89	0%	56,625.89-	0%
			25030 3001	100%	134,626.71	0.00	0%	134,626.71	100%
			% OF FTP						
6586	F	FINANCIAL CLERKS	POSITION TOTALS ---> 1.00	100%	134,626.71	0.00	0%	134,626.71	100%
			2503000 3001	0%	0.00	29,627.32	0%	29,627.32-	0%
			% OF FTP						
0054	F	REGULAR FACULTY	POSITION TOTALS ---> 0.00	0%	0.00	29,627.32	0%	29,627.32-	0%
			25030 3001	100%	97,627.54	0.00	0%	97,627.54	100%
			% OF FTP						
0135	F	DEPARTMENT HEAD/CHAIR	POSITION TOTALS ---> 1.00	100%	97,627.54	0.00	0%	97,627.54	100%
			2503000 3001	0%	0.00	62,627.55	0%	62,627.55-	0%
			% OF FTP						
5988	F	MANAGERS ADMINISTRATIVE	POSITION TOTALS ---> 0.00	0%	0.00	62,627.55	0%	62,627.55-	0%
			25030 3001	100%	127,627.67	0.00	0%	127,627.67	100%
			% OF FTP						
0155	F	INSTRUCTOR	POSITION TOTALS ---> 1.00	100%	127,627.67	0.00	0%	127,627.67	100%
			2503000 3001	0%	0.00	34,628.00	0%	34,628.00-	0%
			% OF FTP						
5042	F	LIFE SCIENTISTS, NE	POSITION TOTALS ---> 0.00	0%	0.00	34,628.00	0%	34,628.00-	0%
			2503000 3001	0%	0.00	6,629.50	0%	6,629.50-	0%
			% OF FTP						
7240	V	ELECTRICAL EQUIP WRKRS	POSITION TOTALS ---> 0.00	0%	0.00	6,629.50	0%	6,629.50-	0%
			25030 3001	100%	46,630.31	0.00	0%	46,630.31	100%
			% OF FTP						
7972	10/29/2021 F	BUSINESS OPS SPECIALIST	POSITION TOTALS ---> 1.00	100%	46,630.31	0.00	0%	46,630.31	100%
			2503000 3001	0%	0.00	38,630.45	0%	38,630.45-	0%

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			% OF FTP						
5030	F	FINANCIAL CLERKS	POSITION TOTALS ---> 0.00	0%	0.00	75,632.67	0%	75,632.67-	0%
			2503000 3001	0%	0.00	15,633.34	0%	15,633.34-	0%
			% OF FTP						
2690	F	COUNSELOR&SOC SVC SPEC	POSITION TOTALS ---> 0.00	0%	0.00	15,633.34	0%	15,633.34-	0%
			2503000 3001	0%	0.00	34,633.40	0%	34,633.40-	0%
			% OF FTP						
0130	F	REGULAR FACULTY	POSITION TOTALS ---> 0.00	0%	0.00	34,633.40	0%	34,633.40-	0%
			2503000 3001	0%	0.00	2,634.72	0%	2,634.72-	0%
			% OF FTP						
3114	F	DEPARTMENT HEAD/CHAIR	POSITION TOTALS ---> 0.00	0%	0.00	2,634.72	0%	2,634.72-	0%
			25030 3001	100%	198,634.96	0.00	0%	198,634.96	100%
			% OF FTP						
8442	F	GENERAL COUNSEL	POSITION TOTALS ---> 1.00	100%	198,634.96	0.00	0%	198,634.96	100%
			25030 3001	100%	222,634.96	0.00	0%	222,634.96	100%
			% OF FTP						
0052	F	REGULAR FACULTY	POSITION TOTALS ---> 1.00	100%	222,634.96	0.00	0%	222,634.96	100%
			2503000 3001	0%	0.00	56,635.07	0%	56,635.07-	0%
			% OF FTP						
8428	V	BUSINESS OPS SPCLTS, NE	POSITION TOTALS ---> 0.00	0%	0.00	56,635.07	0%	56,635.07-	0%
			25030 3001	100%	71,635.40	0.00	0%	71,635.40	100%
			% OF FTP						
9397	V	TEMPORARY FACULTY	POSITION TOTALS ---> 1.00	100%	71,635.40	0.00	0%	71,635.40	100%
			2503000 3001	0%	0.00	635.79	0%	635.79-	0%
			% OF FTP						
3128	F	INSTRUCTOR	POSITION TOTALS ---> 0.00	0%	0.00	635.79	0%	635.79-	0%
			2503000 3001	0%	0.00	2,635.84	0%	2,635.84-	0%
			% OF FTP						
7607	V	FINANCIAL SPCLTS, NE	POSITION TOTALS ---> 0.00	0%	0.00	2,635.84	0%	2,635.84-	0%
			2503000 3001	0%	0.00	32,635.87	0%	32,635.87-	0%
			% OF FTP						
7531	F	FINANCIAL CLERKS	POSITION TOTALS ---> 0.00	0%	0.00	32,635.87	0%	32,635.87-	0%
			2503000 3001	0%	0.00	27,635.95	0%	27,635.95-	0%

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				% OF FTP					
2271	F	INSTRUCTOR	2503000 3001	0%	0.00	27,635.95	0%	27,635.95-	0%
		POSITION TOTALS --->		0%	0.00	51,636.30	0%	51,636.30-	0%
				% OF FTP					
7240	V	ELECTRICAL EQUIP WRKRS	2503000 3001	0%	0.00	51,636.30	0%	51,636.30-	0%
		POSITION TOTALS --->		0%	0.00	15,636.50	0%	15,636.50-	0%
				% OF FTP					
3034	F	10/29/2021 CLINICAL FACULTY	2503000 3001	0%	0.00	15,636.50	0%	15,636.50-	0%
		POSITION TOTALS --->		0%	0.00	49,636.73	0%	49,636.73-	0%
				% OF FTP					
2291	F	PROG HEAD/DIST DIR/SUPER	25030 3001	100%	154,636.76	49,636.73	0%	49,636.73-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	154,636.76	100%
				% OF FTP					
8101	F	COMPUTER OCCUPATIONS	25030 3001	100%	154,636.76	87,637.47	0%	154,636.76	100%
		POSITION TOTALS --->		100%	87,637.47	0.00	0%	87,637.47	100%
				% OF FTP					
7626	F	COMPUTER OCCUPATIONS	2503000 3001	0%	87,637.47	58,638.08	0%	87,637.47	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	58,638.08-	0%
				% OF FTP					
3002	F	FINANCIAL CLERKS	2503000 3001	0%	0.00	58,638.08	0%	58,638.08-	0%
		POSITION TOTALS --->		0%	0.00	34,638.24	0%	34,638.24-	0%
				% OF FTP					
6221	F	ADMINISTRATIVE ASSIST	25030 3001	100%	50,638.30	34,638.24	0%	34,638.24-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	50,638.30	100%
				% OF FTP					
7681	F	FINANCIAL CLERKS	2503000 3001	0%	50,638.30	33,638.33	0%	50,638.30	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	33,638.33-	0%
				% OF FTP					
0340	F	DEPARTMENT HEAD/CHAIR	2503000 3001	0%	0.00	33,638.33	0%	33,638.33-	0%
		POSITION TOTALS --->		0%	0.00	66,638.73	0%	66,638.73-	0%
				% OF FTP					
5825	V	MEDIA & COMM WORKERS	25030 3001	100%	73,639.40	66,638.73	0%	66,638.73-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	73,639.40	100%

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	05/29/2021								
8061	F	COMPUTER OCCUPATIONS, NE	2503000 3001	100% 0%	73,639.40 0.00	0.00 18,640.14	0% 0%	73,639.40 18,640.14-	100% 0%
		POSITION TOTALS	---	>	% OF FTP 1.00				
3190	F	MANAGERS, OTHER	2503000 3001	0% 0%	0.00 0.00	18,640.14 8,640.97	0% 0%	18,640.14- 8,640.97-	0% 0%
		POSITION TOTALS	---	>	% OF FTP 0.00				
8581	F	ATHLETIC COACH	2503000 3001	0% 0%	0.00 0.00	8,640.97 10,641.00	0% 0%	8,640.97- 10,641.00-	0% 0%
		POSITION TOTALS	---	>	% OF FTP 0.00				
9372	V	TEMPORARY FACULTY	25030 3001	100% 0%	0.00 82,641.02	10,641.00 0.00	0% 0%	10,641.00- 82,641.02	0% 100%
		POSITION TOTALS	---	>	% OF FTP 0.00				
6198	F	EDUC & TRAINING WORKERS	25030 3001	100% 38%	82,641.02 26,641.79	0.00 0.00	0% 0%	82,641.02 26,641.79	100% 100%
		POSITION TOTALS	---	>	% OF FTP 0.38				
6213	F	CLINICAL FACULTY	2503000 3001	0% 0%	26,641.79 0.00	0.00 49,641.80	0% 0%	26,641.79 49,641.80-	100% 0%
		POSITION TOTALS	---	>	% OF FTP 0.00				
5317	F	LIBRARY TECHNICIANS	2503000 3001	0% 0%	0.00 0.00	49,641.80 25,642.00	0% 0%	49,641.80- 25,642.00-	0% 0%
		POSITION TOTALS	---	>	% OF FTP 0.00				
6262	F	BUSINESS OPS SPECIALIST	2503000 3001	0% 0%	0.00 0.00	25,642.00 44,642.06	0% 0%	25,642.00- 44,642.06-	0% 0%
		POSITION TOTALS	---	>	% OF FTP 0.00				
3495	F	ADMINISTRATIVE ASSIST	2503000 3001	0% 0%	0.00 0.00	44,642.06 1,642.44	0% 0%	44,642.06- 1,642.44-	0% 0%
		POSITION TOTALS	---	>	% OF FTP 0.00				
0463	F	REGULAR FACULTY	25030 3001	100% 0%	0.00 105,643.53	1,642.44 0.00	0% 0%	1,642.44- 105,643.53	0% 100%
		POSITION TOTALS	---	>	% OF FTP 1.00				
6213	F	CLINICAL FACULTY	25030 3001	100% 100%	105,643.53 105,643.53	0.00 0.00	0% 0%	105,643.53 105,643.53	100% 100%

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				% OF FTP					
8060	F	COMPUTER OCCUPATIONS	25030	100%	105,643.53	0.00	0%	105,643.53	100%
		POSITION TOTALS --->	1.00	100%	105,643.53	0.00	0%	105,643.53	100%
8465	F	COMPUTER OCCUPATIONS	2503000	0%	105,643.53	50,643.70	0%	105,643.53	100%
		POSITION TOTALS --->	1.00	100%	105,643.53	0.00	0%	105,643.53	100%
			2503000	0%	0.00	50,643.70	0%	50,643.70-	0%
9994	F	GRADUATE ASSISTANTSHIP	2503000	0%	0.00	19,644.00	0%	50,643.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	19,644.00	0%	19,644.00-	0%
5381	F	BUSINESS OPS SPCLTS, NE	25030	100%	62,644.20	0.00	0%	19,644.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	19,644.00	0%	19,644.00-	0%
8424	F	COUNSELOR&SOC SVC SPEC	25030	100%	61,645.33	0.00	0%	62,644.20	100%
		POSITION TOTALS --->	1.00	100%	62,644.20	0.00	0%	62,644.20	100%
			25030	100%	61,645.33	0.00	0%	61,645.33	100%
7050	F	EXECUTIVES	25030	41%	76,645.40	0.00	0%	61,645.33	100%
		POSITION TOTALS --->	1.00	100%	61,645.33	0.00	0%	61,645.33	100%
			25030	41%	76,645.40	0.00	0%	76,645.40	100%
5800	F	EDUC & TRAINING WORKERS	2503000	0%	0.00	646.22	0%	76,645.40	100%
		POSITION TOTALS --->	0.41	41%	76,645.40	0.00	0%	76,645.40	100%
			2503000	0%	0.00	646.22	0%	646.22-	0%
8109	F	COMPUTER OCCUPATIONS	25030	100%	114,646.56	0.00	0%	646.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	646.22	0%	646.22-	0%
			25030	100%	114,646.56	0.00	0%	114,646.56	100%
4060	F	REGULAR FACULTY	25030	19%	24,647.07	0.00	0%	114,646.56	100%
		POSITION TOTALS --->	1.00	100%	114,646.56	0.00	0%	114,646.56	100%
			25030	19%	24,647.07	0.00	0%	24,647.07	100%
8183	F	COMPUTER OCCUPATIONS	25030	48%	52,647.08	0.00	0%	24,647.07	100%
		POSITION TOTALS --->	0.19	19%	24,647.07	0.00	0%	24,647.07	100%
			25030	48%	52,647.08	0.00	0%	52,647.08	100%
3688	F	REGULAR FACULTY	2503000	0%	0.00	32,647.35	0%	52,647.08	100%
		POSITION TOTALS --->	0.48	48%	52,647.08	0.00	0%	52,647.08	100%
			2503000	0%	0.00	32,647.35	0%	32,647.35-	0%

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BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1820	F	REGULAR FACULTY	25030	3001 70%	0.00 71,647.37	32,647.35 0.00	0% 0%	32,647.35- 71,647.37	0% 100%
		POSITION TOTALS --->		0.00					
0441	V	REGULAR FACULTY	25030	3001 100%	0.70 107,647.52	71,647.37 0.00	0% 0%	71,647.37 107,647.52	100% 100%
		POSITION TOTALS --->		0.70					
5310	F	LIBRARY TECHNICIANS	2503000	3001 0%	1.00 107,647.52	100% 0.00	100% 0%	107,647.52 27,648.38-	100% 0%
		POSITION TOTALS --->		1.00					
0090	F	REGULAR FACULTY	25030	3001 100%	0.00 93,649.46	0% 27,648.38	0% 0%	0.00 27,648.38-	0% 100%
		POSITION TOTALS --->		0.00					
0309	F	ADMINISTRATIVE ASSIST	2503000	3001 0%	1.00 93,649.46	100% 0.00	100% 0%	1.00 29,649.80-	100% 0%
		POSITION TOTALS --->		1.00					
5480	F	PROVOST	2503000	3001 0%	0.00 0.00	0% 0.00	0% 0%	0.00 29,649.80-	0% 0%
		POSITION TOTALS --->		0.00					
5996	F	COUNSELOR&SOC SVC SPEC	25030	3001 100%	0.00 72,652.36	0% 184,650.72	0% 0%	0.00 72,652.36-	0% 100%
		POSITION TOTALS --->		0.00					
6050	F	MEDIA&COMM WORKERS, NE	25030	3001 100%	1.00 72,652.36	100% 0.00	100% 0%	1.00 72,652.36	100% 100%
		POSITION TOTALS --->		1.00					
5993	F	COUNSELOR&SOC SVC SPEC	2503000	3001 0%	1.00 72,652.36	100% 0.00	100% 0%	1.00 38,654.38-	100% 0%
		POSITION TOTALS --->		1.00					
1480	F	MANAGERS, OTHER	25030	3001 32%	0.00 41,654.43	0% 38,654.38	0% 0%	0.00 38,654.38-	0% 100%
		POSITION TOTALS --->		0.00					
3094	F	ADMINISTRATIVE ASSIST	25030	3001 100%	0.32 6,655.06	32% 41,654.43	100% 0%	0.32 6,655.06	100% 100%
		POSITION TOTALS --->		0.32					

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
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FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6451	F	BUSINESS OPS SPECIALIST	25030	3001 100%	6,655.06	0.00	0%	6,655.06	100%
		POSITION TOTALS --->		0.21 100%	81,655.39	0.00	0%	81,655.39	100%
1172	F	AGRICULATURAL WORKERS	25030	3001 25%	81,655.39	0.00	0%	81,655.39	100%
		POSITION TOTALS --->		1.00 100%	10,655.58	0.00	0%	10,655.58	100%
3605	F	COUNSELOR&SOC SVC SPEC	2503000	3001 25%	10,655.58	0.00	0%	10,655.58	100%
		POSITION TOTALS --->		0.25 25%	0.00	25,656.25	0%	25,656.25-	0%
4625	F	MANAGERS, OTHER	25030	3001 100%	127,657.58	0.00	0%	127,657.58	100%
		POSITION TOTALS --->		0.00 0%	0.00	25,656.25	0%	25,656.25-	0%
8257	F	FINANCIAL SPCLTS, NE	2503000	3001 100%	127,657.58	0.00	0%	127,657.58	100%
		POSITION TOTALS --->		1.00 100%	0.00	42,657.73	0%	42,657.73-	0%
6031	F	EDUC & TRAINING WORKERS	2503000	3001 0%	0.00	42,657.73	0%	42,657.73-	0%
		POSITION TOTALS --->		0.00 0%	0.00	26,658.28	0%	26,658.28-	0%
5303	V	LIBRARIANS&CURATORS, NE	25030	3001 100%	90,658.42	0.00	0%	90,658.42	100%
		POSITION TOTALS --->		0.00 0%	0.00	26,658.28	0%	26,658.28-	0%
6511	F	COMPUTER OCCUPATIONS	25030	3001 100%	90,658.42	0.00	0%	90,658.42	100%
	08/31/2021	POSITION TOTALS --->		1.00 100%	120,658.55	0.00	0%	120,658.55	100%
5273	F	LIBRARY FACULTY	2503000	3001 100%	120,658.55	0.00	0%	120,658.55	100%
		POSITION TOTALS --->		1.00 100%	0.00	37,659.88	0%	37,659.88-	0%
4573	V	REGULAR FACULTY	25030	3001 100%	125,660.00	0.00	0%	125,660.00	100%
		POSITION TOTALS --->		0.00 0%	0.00	37,659.88	0%	37,659.88-	0%
0138	F	BUSINESS OPS SPECIALIST	25030	3001 52%	125,660.00	0.00	0%	125,660.00	100%
	10/31/2021	POSITION TOTALS --->		1.00 100%	39,661.20	0.00	0%	39,661.20	100%

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				% OF FTP					
0046	V	DEPARTMENT HEAD/CHAIR	25030	3001 52%	39,661.20	0.00	0%	39,661.20	100%
		POSITION TOTALS --->		0.52 33%	48,661.23	0.00	0%	48,661.23	100%
2745	08/14/2021 F	EDUC & TRAINING WORKERS	25030	3001 100%	48,661.23	0.00	0%	48,661.23	100%
		POSITION TOTALS --->		0.33 33%	69,661.32	0.00	0%	69,661.32	100%
0924	F	RESEARCH FACULTY	2503000	3001 100%	69,661.32	0.00	0%	69,661.32	100%
		POSITION TOTALS --->		1.00 0%	0.00	17,661.59	0%	17,661.59-	0%
0022	F	REGULAR FACULTY	25030	3001 100%	159,661.71	0.00	0%	159,661.71	100%
		POSITION TOTALS --->		0.00 0%	0.00	17,661.59	0%	17,661.59-	0%
4897	F	FINANCIAL CLERKS	25030	3001 100%	159,661.71	0.00	0%	159,661.71	100%
		POSITION TOTALS --->		1.00 100%	62,662.28	0.00	0%	62,662.28	100%
8555	F	ATHLETIC COACH	25030	3001 100%	62,662.28	0.00	0%	62,662.28	100%
		POSITION TOTALS --->		1.00 100%	62,662.28	0.00	0%	62,662.28	100%
5411	V	ADMINISTRATIVE ASSIST	25030	3001 100%	55,663.25	0.00	0%	55,663.25	100%
		POSITION TOTALS --->		1.00 100%	55,663.25	0.00	0%	55,663.25	100%
5292	10/01/2021 F	BUSINESS OPS SPECIALIST	2503000	3001 0%	55,663.25	0.00	0%	55,663.25	100%
		POSITION TOTALS --->		1.00 0%	0.00	50,664.48	0%	50,664.48-	0%
4530	F	REGULAR FACULTY	25030	3001 100%	168,664.74	0.00	0%	168,664.74	100%
		POSITION TOTALS --->		0.00 0%	0.00	50,664.48	0%	50,664.48-	0%
8693	F	ATHLETIC COACH	2503000	3001 100%	168,664.74	0.00	0%	168,664.74	100%
		POSITION TOTALS --->		1.00 0%	0.00	30,664.94	0%	30,664.94-	0%
6657	F	FINANCIAL CLERKS	2503000	3001 0%	0.00	30,664.94	0%	30,664.94-	0%
		POSITION TOTALS --->		0.00 0%	0.00	30,665.22	0%	30,665.22-	0%

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				% OF FTP					
7906	F	BUSINESS OPS SPECIALIST	25030	3001 45%	0.00 39,665.68	30,665.22 0.00	0% 0%	30,665.22- 39,665.68	0% 100%
		POSITION TOTALS --->		0.00 0%					
3189	F	REGULAR FACULTY	2503000	3001 45% 0%	39,665.68 0.00	0.00 67,665.89	0% 0%	39,665.68 67,665.89-	100% 0%
		POSITION TOTALS --->		0.45 45%					
0311	F	REGULAR FACULTY	25030	3001 75%	0.00 120,666.03	67,665.89 0.00	0% 0%	67,665.89- 120,666.03	0% 100%
		POSITION TOTALS --->		0.00 0%					
3688	F	REGULAR FACULTY	25030	3001 100%	0.75 154,666.67	75% 0.00	0% 0%	120,666.03 154,666.67	100% 100%
		POSITION TOTALS --->		0.75 75%					
1642	F	REGULAR FACULTY	25030	3001 100%	1.00 117,667.51	100% 0.00	0% 0%	154,666.67 117,667.51	100% 100%
		POSITION TOTALS --->		1.00 100%					
2921	F	BUSINESS OPS SPECIALIST	2503000	3001 0%	1.00 0.00	100% 29,667.73	0% 0%	117,667.51 29,667.73-	100% 0%
		POSITION TOTALS --->		1.00 100%					
3241	F	ADMINISTRATIVE ASSIST	25030	3001 100%	0.00 80,668.34	0% 29,667.73	0% 0%	29,667.73- 80,668.34	0% 100%
		POSITION TOTALS --->		0.00 0%					
7932	F	OCCUPATIONSAFETYWRKRSNE	2503000	3001 100% 0%	1.00 80,668.34	100% 0.00	0% 0%	80,668.34 45,668.81-	100% 0%
		POSITION TOTALS --->		1.00 100%					
3039	F	ASSOCIATE DEAN	2503000	3001 0%	0.00 0.00	0% 45,668.81	0% 0%	45,668.81- 91,668.91-	0% 0%
		POSITION TOTALS --->		0.00 0%					
0133	F	REGULAR FACULTY	2503000	3001 0%	0.00 0.00	0% 91,668.91	0% 0%	91,668.91- 56,669.47-	0% 0%
		POSITION TOTALS --->		0.00 0%					
4423	F	CLINICAL FACULTY	2503000	3001 0%	0.00 0.00	0% 56,669.47	0% 0%	56,669.47- 62,670.16-	0% 0%
		POSITION TOTALS --->		0.00 0%					

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				% OF FTP					
7239	F	CONSTRUCTIONTRADESWRKRS	25030	3001 100%	0.00 59,671.24	62,670.16 0.00	0% 0%	62,670.16- 59,671.24	0% 100%
		POSITION TOTALS --->		0.00 0%					
6897	V	MANAGERS, OTHER	25030	3001 100%	59,671.24 89,671.37	0.00 0.00	0% 0%	59,671.24 89,671.37	100% 100%
		POSITION TOTALS --->		1.00 100%					
8067	F	COMPUTER OCCUPATIONS	25030	3001 100%	89,671.37 89,671.37	0.00 0.00	0% 0%	89,671.37 89,671.37	100% 100%
		POSITION TOTALS --->		1.00 100%					
0483	F	SUPVADMIN SUPPORT WRKRS	25030	3001 100%	89,671.37 75,673.31	0.00 0.00	0% 0%	89,671.37 75,673.31	100% 100%
		POSITION TOTALS --->		1.00 100%					
0830	F	DEPARTMENT HEAD/CHAIR	2503000	3001 0%	75,673.31 0.00	0.00 7,673.47	0% 0%	75,673.31 7,673.47-	100% 0%
		POSITION TOTALS --->		0.00 0%					
7173	F	BUILDING SERVICES WRKRS	2503000	3001 0%	0.00 0.00	7,673.47 21,674.36	0% 0%	7,673.47- 21,674.36-	0% 0%
		POSITION TOTALS --->		0.00 0%					
5180	F	COUNSELOR&SOCVCSPEC,NE	2503000	3001 0%	0.00 0.00	21,674.36 22,674.37	0% 0%	21,674.36- 22,674.37-	0% 0%
		POSITION TOTALS --->		0.00 0%					
0785	F	ADMINISTRATIVE ASSIST	2503000	3001 0%	0.00 0.00	22,674.37 4,675.53	0% 0%	22,674.37- 4,675.53-	0% 0%
		POSITION TOTALS --->		0.00 0%					
1064	F	INSTRUCTOR	25030	3001 100%	0.00 84,676.34	4,675.53 0.00	0% 0%	4,675.53- 84,676.34	0% 100%
		POSITION TOTALS --->		1.00 100%					
0290	F	DEPARTMENT HEAD/CHAIR	25030	3001 100%	84,676.34 144,676.60	0.00 0.00	0% 0%	84,676.34 144,676.60	100% 100%
		POSITION TOTALS --->		1.00 100%					
8642	F	BUSINESS OPS SPECIALIST	2503000	3001 0%	144,676.60 0.00	0.00 72,677.15	0% 0%	144,676.60 72,677.15-	100% 0%
		POSITION TOTALS --->		1.00 100%					

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				% OF FTP						
9493	F	GRADUATE ASSISTANTSHIP	2503000	1000	0%	0.00	72,677.15	0%	72,677.15-	0%
		POSITION TOTALS --->			0.00	0%				
			2503000	1000	0%	0.00	14,677.99	0%	14,677.99-	0%
				% OF FTP						
7147	F	BUILDING SERVICES WRKRS	25030	3001	100%	40,678.14	14,677.99	0%	14,677.99-	0%
		POSITION TOTALS --->			0.00	0%				
			25030	3001	100%	40,678.14	0.00	0%	40,678.14	100%
				% OF FTP						
1532	V	EXECUTIVES	2503000	3001	100%	40,678.14	0.00	0%	40,678.14	100%
		POSITION TOTALS --->			1.00	0%				
			2503000	3001	0%	0.00	60,678.28	0%	60,678.28-	0%
				% OF FTP						
8556	F	ATHLETIC COACH	25030	3001	100%	100,678.40	60,678.28	0%	60,678.28-	0%
		POSITION TOTALS --->			0.00	0%				
			25030	3001	100%	100,678.40	0.00	0%	100,678.40	100%
				% OF FTP						
8572	F	ATHLETIC COACH	25030	3001	100%	100,678.40	0.00	0%	100,678.40	100%
		POSITION TOTALS --->			1.00	100%				
			25030	3001	100%	100,678.40	0.00	0%	100,678.40	100%
				% OF FTP						
8571	F	ATHLETIC COACH	25030	3001	100%	190,678.80	0.00	0%	190,678.80	100%
		POSITION TOTALS --->			1.00	100%				
			25030	3001	100%	190,678.80	0.00	0%	190,678.80	100%
				% OF FTP						
8460	F	MGRS MARKETING&PUB REL	2503000	3001	0%	0.00	101,678.91	0%	101,678.91-	0%
		POSITION TOTALS --->			1.00	100%				
			2503000	3001	0%	0.00	101,678.91	0%	101,678.91-	0%
				% OF FTP						
7152	F	BUILDING SERVICES WRKRS	2503000	3001	0%	0.00	20,679.17	0%	20,679.17-	0%
		POSITION TOTALS --->			0.00	0%				
			2503000	3001	0%	0.00	20,679.17	0%	20,679.17-	0%
				% OF FTP						
4832	F	REGULAR FACULTY	25030	3001	100%	93,679.37	0.00	0%	93,679.37	100%
		POSITION TOTALS --->			0.00	0%				
			25030	3001	100%	93,679.37	0.00	0%	93,679.37	100%
				% OF FTP						
7854	F	BUSINESS OPS SPCLTS, NE	25030	3001	100%	86,680.33	0.00	0%	86,680.33	100%
		POSITION TOTALS --->			1.00	100%				
			25030	3001	100%	86,680.33	0.00	0%	86,680.33	100%
				% OF FTP						
1254	F	RESEARCH FACULTY	2503000	3001	0%	0.00	18,680.93	0%	18,680.93-	0%
		POSITION TOTALS --->			1.00	100%				
			2503000	3001	0%	0.00	18,680.93	0%	18,680.93-	0%

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				% OF FTP					
7283	F	CONSTRUCTIONTRADESWRKRS	2503000 3001	0%	0.00	18,680.93	0%	18,680.93-	0%
		POSITION TOTALS --->		0%	0.00	26,681.06	0%	26,681.06-	0%
2811	F	BUSINESS OPS SPCLTS, NE	25030 3001	4%	4,681.58	26,681.06	0%	26,681.06-	0%
		POSITION TOTALS --->		4%	0.00	0.00	0%	4,681.58	100%
7165	F	BUILDING SERVICES WRKRS	25030 3001	100%	4,681.58	0.00	0%	4,681.58	100%
		POSITION TOTALS --->		100%	42,682.14	0.00	0%	42,682.14	100%
5200	F	LIFE SCIENTISTS, NE	2503000 3001	0%	42,682.14	0.00	0%	42,682.14	100%
		POSITION TOTALS --->		0%	0.00	39,682.28	0%	39,682.28-	0%
3788	F	DEPARTMENT HEAD/CHAIR	25030 3001	100%	125,683.50	0.00	0%	39,682.28-	0%
		POSITION TOTALS --->		100%	0.00	17,683.79	0%	125,683.50	100%
0816	F	ADMINISTRATIVE ASSIST	2503000 3001	0%	125,683.50	0.00	0%	17,683.79-	0%
		POSITION TOTALS --->		0%	0.00	31,684.12	0%	17,683.79-	0%
6062	F	COUNSELOR&SOC SVC SPEC	2503000 3001	0%	0.00	17,683.79	0%	31,684.12-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	31,684.12-	0%
4986	F	ADMINISTRATIVE ASSIST	25030 3001	100%	58,684.20	31,684.12	0%	31,684.12-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	58,684.20	100%
7020	F	COMPUTER OCCUPATIONS	25030 3001	100%	88,684.33	0.00	0%	58,684.20	100%
		POSITION TOTALS --->		100%	88,684.33	0.00	0%	88,684.33	100%
8556	F	ATHLETIC COACH	2503000 3001	0%	88,684.33	0.00	0%	88,684.33	100%
		POSITION TOTALS --->		0%	0.00	53,685.18	0%	53,685.18-	0%
6624	F	ADMIN SUPPORT WORKERS	2503000 3001	0%	0.00	53,685.18	0%	53,685.18-	0%
		POSITION TOTALS --->		0%	0.00	25,685.32	0%	25,685.32-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3787	F	REGULAR FACULTY	POSITION TOTALS ---> 2503000	0.00 0%	0.00	25,685.32	0%	25,685.32-	0%
				3001 0%	0.00	42,686.61	0%	42,686.61-	0%
5297	F	LIBRARY FACULTY	POSITION TOTALS ---> 2503000	0.00 0%	0.00	42,686.61	0%	42,686.61-	0%
				3001 0%	0.00	29,687.05	0%	29,687.05-	0%
1277	F	RESEARCH FACULTY	POSITION TOTALS ---> 2503000	0.00 0%	0.00	29,687.05	0%	29,687.05-	0%
				3001 0%	0.00	10,687.44	0%	10,687.44-	0%
4620	F	DEAN	POSITION TOTALS ---> 25030	0.00 0%	0.00	10,687.44	0%	10,687.44-	0%
				3001 100%	344,687.44	0.00	0%	344,687.44	100%
4440	F	ADMINISTRATIVE ASSIST	POSITION TOTALS ---> 25030	1.00 100%	0.00	0.00	0%	344,687.44	100%
				3001 100%	60,688.20	0.00	0%	60,688.20	100%
5989	F	COUNSELOR&SOCVCSPEC,NE	POSITION TOTALS ---> 2503000	1.00 100%	0.00	0.00	0%	60,688.20	100%
				3001 0%	0.00	34,688.51	0%	34,688.51-	0%
4446	F	DEPARTMENT HEAD/CHAIR	POSITION TOTALS ---> 2503000	0.00 0%	0.00	34,688.51	0%	34,688.51-	0%
				3001 0%	0.00	64,688.74	0%	64,688.74-	0%
2041	F	ADMINISTRATIVE ASSIST	POSITION TOTALS ---> 2503000	0.00 0%	0.00	64,688.74	0%	64,688.74-	0%
				3001 0%	0.00	19,688.75	0%	19,688.75-	0%
8251	F	EXECUTIVES	POSITION TOTALS ---> 2503000	0.00 0%	0.00	19,688.75	0%	19,688.75-	0%
				3001 0%	0.00	88,688.92	0%	88,688.92-	0%
1785	F	INSTRUCTOR	POSITION TOTALS ---> 25030	0.00 0%	0.00	88,688.92	0%	88,688.92-	0%
				3001 50%	38,689.10	0.00	0%	38,689.10	100%
6356	F	MEDIA&COMMEQUIP TECH,NE	POSITION TOTALS ---> 25030	0.50 50%	0.00	0.00	0%	38,689.10	100%
				3001 100%	53,689.16	0.00	0%	53,689.16	100%

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					% OF FTP				
0051	F	REGULAR FACULTY	25030	100%	53,689.16	0.00	0%	53,689.16	100%
		POSITION TOTALS	--->	1.00					
			25030	3001	113,689.43	0.00	0%	113,689.43	100%
					% OF FTP				
6844	F	SKILLEDMAINTENANCEWRKRS	2503000	100%	113,689.43	0.00	0%	113,689.43	100%
		POSITION TOTALS	--->	1.00					
			2503000	3001	0.00	20,689.67	0%	20,689.67-	0%
					% OF FTP				
5983	F	EDUC& TRAINING WRKRS,NE	2503000	0%	0.00	20,689.67	0%	20,689.67-	0%
		POSITION TOTALS	--->	0.00					
			2503000	3001	0.00	34,690.29	0%	34,690.29-	0%
					% OF FTP				
8101	F	COMPUTER OCCUPATIONS	2503000	0%	0.00	34,690.29	0%	34,690.29-	0%
		POSITION TOTALS	--->	0.00					
			2503000	3001	0.00	44,690.48	0%	44,690.48-	0%
					% OF FTP				
7309	F	GROUNDMAINTENANCEWRKRS	25030	77%	31,690.67	0.00	0%	31,690.67	100%
		POSITION TOTALS	--->	0.00					
			25030	3001	0.00	44,690.48	0%	44,690.48-	0%
					% OF FTP				
0364	F	SKILLEDMAINTENANCEWRKRS	2503000	0%	31,690.67	0.00	0%	31,690.67	100%
		POSITION TOTALS	--->	0.77					
			2503000	3001	0.00	33,690.93	0%	33,690.93-	0%
					% OF FTP				
6120	F	EDUC& TRAINING WRKRS,NE	2503000	0%	0.00	33,690.93	0%	33,690.93-	0%
		POSITION TOTALS	--->	0.00					
			2503000	3001	0.00	28,691.12	0%	28,691.12-	0%
					% OF FTP				
7859	F	COMPUTEROCCUPATIONS, NE	25030	100%	69,691.23	0.00	0%	69,691.23	100%
		POSITION TOTALS	--->	1.00					
			25030	3001	0.00	28,691.12	0%	28,691.12-	0%
					% OF FTP				
6569	F	ASSOC VP, DEVELOPMENT	2503000	0%	69,691.23	0.00	0%	69,691.23	100%
		POSITION TOTALS	--->	1.00					
			2503000	3001	0.00	124,691.71	0%	124,691.71-	0%
					% OF FTP				
5732	V	BUSINESS OPS SPECIALIST	2503000	0%	0.00	124,691.71	0%	124,691.71-	0%
		POSITION TOTALS	--->	0.00					
			2503000	3001	0.00	9,691.86	0%	9,691.86-	0%
					% OF FTP				
2538	F	INSTRUCTOR	2503000	0%	0.00	9,691.86	0%	9,691.86-	0%
		POSITION TOTALS	--->	0.00					
			2503000	3001	0.00	23,692.16	0%	23,692.16-	0%

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4840	F	ADMINISTRATIVE ASSIST	25030	3001 100%	0.00 62,692.19	23,692.16 0.00	0% 0%	23,692.16- 62,692.19	0% 100%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
7535	F	COMPUTER OCCUPATIONS	25030	3001 100%	0.75 62,692.19 92,692.32	100% 0.00 0.00	0% 0%	62,692.19 92,692.32	100% 100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2263	F	REGULAR FACULTY	25030	3001 100%	92,692.32 182,692.72	0.00 0.00	0% 0%	92,692.32 182,692.72	100% 100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
9492	F	GRADUATE ASSISTANTSHIP	2503000	1000 0%	182,692.72 0.00	0.00 3,692.87	0% 0%	182,692.72 3,692.87-	100% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
9495	V	GRADUATE ASSISTANTSHIP	2503000	1000 0%	0.00 0.00	3,692.87 3,692.88	0% 0%	3,692.87- 3,692.88-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
2602	F	REGULAR FACULTY	2503000	3001 0%	0.00 0.00	3,692.88 37,693.15	0% 0%	3,692.88- 37,693.15-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
7411	F	CONSTR&BLDGINSPECTORSNE	25030	3001 100%	0.00 85,693.29	0.00 37,693.15 0.00	0% 0%	37,693.15- 85,693.29	0% 100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
0776	F	REGULAR FACULTY	2503000	3001 0%	85,693.29 0.00	0.00 42,693.67	0% 0%	85,693.29 42,693.67-	100% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
1202	F	REGULAR FACULTY	2503000	3001 0%	0.00 0.00	42,693.67 34,693.82	0% 0%	42,693.67- 34,693.82-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
6357	V	BUILDING SERVICES WRKRS	25030	3001 100%	0.00 48,694.13	0.00 34,693.82 0.00	0% 0%	34,693.82- 48,694.13	0% 100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
0343	F	REGULAR FACULTY	2503000	3001 0%	48,694.13 0.00	0.00 48,694.29	0% 0%	48,694.13 48,694.29-	100% 0%

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			% OF FTP						
5710	F	PERFORM&SPORTS SPEC, NE	2503000 3001	0%	0.00	48,694.29	0%	48,694.29-	0%
		POSITION TOTALS --->		0%					
7119	F	BUILDING SERVICES WRKRS	2503000 3001	0%	0.00	25,694.49	0%	25,694.49-	0%
		POSITION TOTALS --->		0%					
5397	V	COMPUTEROCCUPATIONS, NE	2503000 3001	0%	0.00	24,695.42	0%	24,695.42-	0%
		POSITION TOTALS --->		0%					
1596	F	BUSINESS OPS SPECIALIST	2503000 3001	0%	0.00	27,695.49	0%	27,695.49-	0%
		POSITION TOTALS --->		0%					
5974	F	EDUC & TRAINING WORKERS	25030 3001	100%	94,696.32	82,695.96	0%	82,695.96-	0%
		POSITION TOTALS --->		0%					
0153	F	REGULAR FACULTY	2503000 3001	0%	94,696.32	40,696.80	0%	94,696.32	100%
		POSITION TOTALS --->		100%					
8673	V	ATHLETIC COACH	2503000 3001	0%	0.00	40,696.80	0%	40,696.80-	0%
		POSITION TOTALS --->		0%					
5768	F	MEDIACOMMEQUIPOPRTRS,NE	2503000 3001	0%	0.00	25,697.20	0%	25,697.20-	0%
		POSITION TOTALS --->		0%					
1061	F	DEPARTMENT HEAD/CHAIR	2503000 3001	0%	0.00	21,697.36	0%	21,697.36-	0%
		POSITION TOTALS --->		0%					
3073	F	REGULAR FACULTY	2503000 3001	0%	0.00	37,697.97	0%	37,697.97-	0%
		POSITION TOTALS --->		0%					
2680	F	REGULAR FACULTY	25030 3001	100%	110,698.39	68,698.17	0%	68,698.17-	0%
		POSITION TOTALS --->		100%					

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				% OF FTP					
		POSITION TOTALS	----	1.00	100%				
2902	F	CONSTRUCTIONTRADESWRKR	2503000 3001	0%	110,698.39 0.00	0.00 8,699.25	0% 0%	110,698.39 8,699.25-	100% 0%
		POSITION TOTALS	----	0.00	0%				
5481	F	BUSINESS OPS SPECIALIST	25030 3001	100%	0.00 103,699.35	8,699.25 0.00	0% 0%	8,699.25- 103,699.35	0% 100%
		POSITION TOTALS	----	1.00	100%				
4621	F	BUSINESS OPS SPECIALIST	2503000 3001	0%	103,699.35 0.00	0.00 61,699.77	0% 0%	103,699.35 61,699.77-	100% 0%
		POSITION TOTALS	----	0.00	0%				
4910	V	LIBRARIANS & CURATORS	25030 3001	100%	0.00 96,700.32	61,699.77 0.00	0% 0%	61,699.77- 96,700.32	0% 100%
		POSITION TOTALS	----	1.00	100%				
1286	F	RESEARCH FACULTY	2503000 3001	0%	96,700.32 0.00	0.00 8,701.46	0% 0%	96,700.32 8,701.46-	100% 0%
		POSITION TOTALS	----	0.00	0%				
0339	F	CLINICAL FACULTY	25030 3001	100%	0.00 82,702.25	8,701.46 0.00	0% 0%	8,701.46- 82,702.25	0% 100%
		POSITION TOTALS	----	1.00	100%				
9765	V	TEMPORARY FACULTY	2503000 3001	0%	82,702.25 0.00	0.00 24,702.71	0% 0%	82,702.25 24,702.71-	100% 0%
		POSITION TOTALS	----	0.00	0%				
0022	F	REGULAR FACULTY	2503000 3001	0%	0.00 0.00	24,702.71 73,703.70	0% 0%	24,702.71- 73,703.70-	0% 0%
		POSITION TOTALS	----	0.00	0%				
2990	F	REGULAR FACULTY	2503000 3001	0%	0.00 0.00	73,703.70 66,704.43	0% 0%	73,703.70- 66,704.43-	0% 0%
		POSITION TOTALS	----	0.00	0%				
0467	F	ASSOCIATE DEAN	2503000 3001	0%	0.00 0.00	66,704.43 55,704.66	0% 0%	66,704.43- 55,704.66-	0% 0%
		POSITION TOTALS	----	0.00	0%				
9098	F	GRADUATE ASSISTANTSHIP	2503000 1000	0%	0.00 0.00	55,704.66 1,704.68	0% 0%	55,704.66- 1,704.68-	0% 0%

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			% OF FTP						
7927	F	OCCUPATIONSAFETYWRKRSNE	2503000 3001	0%	0.00	1,704.68	0%	1,704.68-	0%
			% OF FTP						
7253	F	SUPVCONSTRUCTIONWORKERS	2503000 3001	0%	0.00	31,704.73	0%	31,704.73-	0%
			% OF FTP						
3800	F	BUSINESS OPS SPECIALIST	2503000 3001	0%	0.00	41,704.82	0%	41,704.82-	0%
			% OF FTP						
5908	F	COUNSELOR&SOC SVC SPEC	2503000 3001	0%	0.00	44,704.83	0%	44,704.83-	0%
			% OF FTP						
5296	F	LIBRARY TECHNICIANS	25030 3001	100%	54,706.12	34,705.07	0%	34,705.07-	0%
			% OF FTP						
8427	F	ADMINISTRATIVE ASSIST	25030 3001	100%	47,707.08	0.00	0%	54,706.12	100%
			% OF FTP						
5550	F	COUNSELOR&SOC SVC SPEC	2503000 3001	0%	47,707.08	6,707.80	0%	47,707.08	100%
			% OF FTP						
6807	F	BUSINESS OPS SPECIALIST	2503000 3001	0%	0.00	6,707.80	0%	6,707.80-	0%
			% OF FTP						
6450	F	BUSINESS OPS SPECIALIST	25030 3001	80%	70,708.18	43,708.08	0%	43,708.08-	0%
			% OF FTP						
6419	V	BUSINESS OPS SPECIALIST	2503000 3001	0%	70,708.18	4,709.39	0%	70,708.18	100%
			% OF FTP						
0190	F	REGULAR FACULTY	25030 3001	100%	116,710.38	4,709.39	0%	4,709.39-	0%

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				% OF FTP					
9040	V	GRADUATE ASSISTANTSHIP	2503000	100%	95,713.28	0.00	0%	95,713.28	100%
		POSITION TOTALS --->	1.00	100%	0.00	6,714.63	0%	6,714.63-	0%
			2503000	0%					
			% OF FTP						
9156	F	GRADUATE ASSISTANTSHIP	2503000	0%	0.00	6,714.63	0%	6,714.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,714.63	0%	6,714.63-	0%
			2503000	0%					
			% OF FTP						
0277	F	DEPARTMENT HEAD/CHAIR	25030	88%	149,714.71	0.00	0%	149,714.71	100%
		POSITION TOTALS --->	0.00	0%	0.00	6,714.63	0%	6,714.63-	0%
			25030	3001	88%				
			% OF FTP						
1052	F	RESEARCH FACULTY	2503000	88%	149,714.71	0.00	0%	149,714.71	100%
		POSITION TOTALS --->	0.88	88%	0.00	15,714.74	0%	15,714.74-	0%
			2503000	3001	0%				
			% OF FTP						
6007	F	EDUC& TRAINING WRKRS,NE	25030	100%	51,715.08	0.00	0%	51,715.08	100%
		POSITION TOTALS --->	0.00	0%	0.00	15,714.74	0%	15,714.74-	0%
			25030	3001	100%				
			% OF FTP						
4852	F	REGULAR FACULTY	25030	100%	81,715.21	0.00	0%	81,715.21	100%
		POSITION TOTALS --->	1.00	100%	51,715.08	0.00	0%	51,715.08	100%
			25030	3001	100%				
			% OF FTP						
5120	F	BUSINESS OPS SPECIALIST	25030	56%	46,715.26	0.00	0%	46,715.26	100%
		POSITION TOTALS --->	1.00	100%	81,715.21	0.00	0%	81,715.21	100%
			25030	3001	56%				
			% OF FTP						
5319	F	LIBRARY TECHNICIANS	25030	100%	44,716.04	0.00	0%	44,716.04	100%
		POSITION TOTALS --->	0.56	56%	46,715.26	0.00	0%	46,715.26	100%
			25030	3001	100%				
			% OF FTP						
5832	F	COMPUTEROCCUPATIONS, NE	2503000	0%	0.00	16,716.10	0%	16,716.10-	0%
		POSITION TOTALS --->	1.00	100%	44,716.04	0.00	0%	44,716.04	100%
			2503000	3001	0%				
			% OF FTP						
3265	F	ADMINISTRATIVE ASSIST	2503000	0%	0.00	40,716.99	0%	40,716.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	16,716.10	0%	16,716.10-	0%
			2503000	3001	0%				
			% OF FTP						
0432	F	REGULAR FACULTY	2503000	0%	0.00	61,717.67	0%	61,717.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	40,716.99	0%	40,716.99-	0%
			2503000	3001	0%				

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S T A T E   O F   I D A H O  
E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
P E R M A N E N T   P O S I T I O N   S T A T U S   R E P O R T  
A S   O F   1 2 / 3 1 / 2 0 2 1

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FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2988	F	REGULAR FACULTY	25030	3001 100%	0.00 150,718.50	61,717.67 0.00	0% 0%	61,717.67- 150,718.50	0% 100%
				% OF FTP					
4437	V	REGULAR FACULTY	2503000	3001 100%	1.00 150,718.50	0.00 7,718.58	0% 0%	150,718.50 7,718.58-	100% 0%
				% OF FTP					
8002	F	MEDIA & COMM WORKERS	2503000	3001 0%	0.00 0.00	7,718.58 30,719.16	0% 0%	7,718.58- 30,719.16-	0% 0%
				% OF FTP					
2342	F	ADMINISTRATIVE ASSIST	25030	3001 100%	0.00 76,720.17	30,719.16 0.00	0% 0%	30,719.16- 76,720.17	0% 100%
				% OF FTP					
1057	F	RESEARCH FACULTY	25030	3001 13%	1.00 15,720.61	0.00 0.00	0% 0%	76,720.17 15,720.61	100% 100%
				% OF FTP					
4584	F	DEPARTMENT HEAD/CHAIR	2503000	3001 0%	0.13 15,720.61	13% 0.00	0% 0%	15,720.61 63,721.22-	100% 0%
				% OF FTP					
4055	F	ADMINISTRATIVE ASSIST	25030	3001 49%	0.00 25,721.45	0.00 63,721.22	0% 0%	63,721.22- 25,721.45	0% 100%
				% OF FTP					
6563	F	MGRS MARKETING&PUB REL	25030	3001 100%	0.49 189,721.66	49% 0.00	0% 0%	25,721.45 189,721.66	100% 100%
				% OF FTP					
3606	F	BUSINESS OPS SPECIALIST	2503000	3001 0%	1.00 189,721.66	100% 0.00	0% 0%	189,721.66 47,722.03-	100% 0%
				% OF FTP					
1662	F	RESEARCH FACULTY	25030	3001 17%	0.00 24,722.15	0% 47,722.03	0% 0%	47,722.03- 24,722.15	0% 100%
				% OF FTP					
9400	V	TEMPORARY FACULTY	25030	3001 100%	0.17 24,722.15	17% 26,722.18	0% 0%	24,722.15 26,722.18	100% 100%

\*\*\*\* = GREATER THAN 100%  
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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/18/2021			% OF FTP					
3196	V	COUNSELOR&SOCVCSPEC,NE	2503000 3001	100% 0%	26,722.18 0.00	0.00 2,723.03	0% 0%	26,722.18 2,723.03-	100% 0%
		POSITION TOTALS --->		0.00					
	11/13/2021			% OF FTP					
7234	F	SKILLEDMAINTENANCEWRKRS	25030 3001	100% 0%	55,723.07 0.00	2,723.03 0.00	0% 0%	2,723.03- 55,723.07	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
8008	F	COMPUTEROCCUPATIONS, NE	2503000 3001	100% 0%	55,723.07 0.00	0.00 28,723.58	0% 0%	55,723.07 28,723.58-	100% 0%
		POSITION TOTALS --->		1.00					
				% OF FTP					
6505	F	MEDIA & COMM WORKERS	25030 3001	100% 0%	78,724.17 0.00	28,723.58 0.00	0% 0%	28,723.58- 78,724.17	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
2510	F	DEPARTMENT HEAD/CHAIR	2503000 3001	100% 0%	78,724.17 0.00	0.00 53,724.20	0% 0%	78,724.17 53,724.20-	100% 0%
		POSITION TOTALS --->		1.00					
				% OF FTP					
0339	F	CLINICAL FACULTY	2503000 3001	0% 0%	0.00 0.00	53,724.20 23,724.96	0% 0%	53,724.20- 23,724.96-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
0260	F	REGULAR FACULTY	25030 3001	100% 0%	101,725.27 0.00	23,724.96 0.00	0% 0%	23,724.96- 101,725.27	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
5125	F	BUSINESS OPS SPECIALIST	2503000 3001	100% 0%	101,725.27 0.00	0.00 25,725.43	0% 0%	101,725.27 25,725.43-	100% 0%
		POSITION TOTALS --->		1.00					
				% OF FTP					
7234	F	SKILLEDMAINTENANCEWRKRS	2503000 3001	0% 0%	0.00 0.00	25,725.43 29,725.43	0% 0%	25,725.43- 29,725.43-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
5995	V	MANAGERS, OTHER	25030 3001	100% 0%	191,725.66 0.00	29,725.43 0.00	0% 0%	29,725.43- 191,725.66	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
6503	F	MEDIA & COMM WORKERS	25030 3001	100% 100%	191,725.66 64,726.10	0.00 0.00	0% 0%	191,725.66 64,726.10	100% 100%
	07/16/2021			1.00					

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	0.00					
2544	F	CLINICAL FACULTY	25030	3001	100%	64,726.10	0.00	0%	64,726.10
					100%	94,726.23	0.00	0%	94,726.23
				% OF FTP					
		POSITION TOTALS	---	0.25					
7124	F	SUPV,BUILDINGSSVCS WRKRS	25030	3001	100%	94,726.23	0.00	0%	94,726.23
					100%	94,726.23	0.00	0%	94,726.23
				% OF FTP					
		POSITION TOTALS	---	1.00					
5999	V	COUNSELOR&SOC SVC SPEC	2503000	3001	100%	94,726.23	0.00	0%	94,726.23
					0%	0.00	14,727.00	0%	14,727.00-
				% OF FTP					
	08/23/2021	POSITION TOTALS	---	0.00					
8229	F	COMPUTEROCCUPATIONS, NE	2503000	3001	0%	0.00	14,727.00	0%	14,727.00-
					0%	0.00	35,727.57	0%	35,727.57-
				% OF FTP					
		POSITION TOTALS	---	0.00					
6525	F	BUSINESS OPS SPECIALIST	2503000	3001	0%	0.00	35,727.57	0%	35,727.57-
					0%	0.00	39,728.13	0%	39,728.13-
				% OF FTP					
		POSITION TOTALS	---	0.00					
0640	F	FINANCIAL CLERKS	2503000	3001	0%	0.00	39,728.13	0%	39,728.13-
					0%	0.00	7,728.49	0%	7,728.49-
				% OF FTP					
		POSITION TOTALS	---	0.00					
3231	F	FINANCIAL CLERKS	2503000	3001	0%	0.00	7,728.49	0%	7,728.49-
					0%	0.00	4,728.93	0%	4,728.93-
				% OF FTP					
		POSITION TOTALS	---	0.00					
5294	F	BUSINESS OPS SPECIALIST	2503000	3001	0%	0.00	4,728.93	0%	4,728.93-
					0%	0.00	5,730.30	0%	5,730.30-
				% OF FTP					
		POSITION TOTALS	---	0.00					
6580	F	EXECUTIVES	2503000	3001	0%	0.00	5,730.30	0%	5,730.30-
					0%	0.00	150,730.74	0%	150,730.74-
				% OF FTP					
		POSITION TOTALS	---	0.00					
0362	F	CLINICAL FACULTY	2503000	3001	0%	0.00	150,730.74	0%	150,730.74-
					0%	0.00	33,731.42	0%	33,731.42-
				% OF FTP					
		POSITION TOTALS	---	0.00					
2652	F	REGULAR FACULTY	2503000	3001	0%	0.00	33,731.42	0%	33,731.42-
					0%	0.00	38,731.45	0%	38,731.45-

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514000  
STATE ORG CODE: 514 UNIVERSITY OF IDAHO

S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

PAGE: 6142  
PROGRAM: E-445112  
RUN DATE: 12/30/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
7110	F	PRODUCTION WORKERS	---> 2503000 3001	0.00 0%	0.00 0.00	38,731.45 23,731.92	0% 0%	38,731.45- 23,731.92-	0% 0%
			% OF FTP						
6035	F	EDUC& TRAINING WRKRS,NE	---> 2503000 3001	0.00 0%	0.00 0.00	23,731.92 29,732.03	0% 0%	23,731.92- 29,732.03-	0% 0%
			% OF FTP						
3079	F	REGULAR FACULTY	---> 2503000 3001	0.00 0%	0.00 0.00	29,732.03 46,732.14	0% 0%	29,732.03- 46,732.14-	0% 0%
			% OF FTP						
8151	F	MEDIA & COMM WORKERS	---> 2503000 3001	0.00 0%	0.00 0.00	46,732.14 37,732.45	0% 0%	46,732.14- 37,732.45-	0% 0%
			% OF FTP						
7279	V	PLANT&SYSTEM OPERATORS	---> 25030 3001	0.00 100%	0.00 75,733.13	37,732.45 0.00	0% 0%	37,732.45- 75,733.13	0% 100%
			% OF FTP						
01/31/2021 3235	F	DEPARTMENT HEAD/CHAIR	---> 25030 3001	1.00 100%	75,733.13 165,733.52	0.00 0.00	0% 0%	75,733.13 165,733.52	100% 100%
			% OF FTP						
2812	F	REGULAR FACULTY	---> 2503000 3001	1.00 0%	165,733.52 0.00	0.00 9,733.69	0% 0%	165,733.52 9,733.69-	100% 0%
			% OF FTP						
3245	V	ADMINISTRATIVE ASSIST	---> 25030 3001	0.00 100%	0.00 68,734.09	9,733.69 0.00	0% 0%	9,733.69- 68,734.09	0% 100%
			% OF FTP						
11/18/2021 6090	F	FINANCIAL CLERKS	---> 2503000 3001	1.00 0%	68,734.09 0.00	0.00 28,734.40	0% 0%	68,734.09 28,734.40-	100% 0%
			% OF FTP						
2260	F	REGULAR FACULTY	---> 2503000 3001	0.00 0%	0.00 0.00	28,734.40 69,734.47	0% 0%	28,734.40- 69,734.47-	0% 0%
			% OF FTP						
3751	F	REGULAR FACULTY	---> 2503000 3001	0.00 0%	0.00 0.00	69,734.47 40,735.61	0% 0%	69,734.47- 40,735.61-	0% 0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8167	F	COMPUTEROCCUPATIONS, NE	25030	3001 100%	0.00 54,736.03	40,735.61 0.00	0% 0%	40,735.61- 54,736.03	0% 100%
		POSITION TOTALS --->		0.00 0%					
4532	F	REGULAR FACULTY	25030	3001 100%	1.00 100% 54,736.03 114,736.29	0.00 0.00	0% 0%	54,736.03 114,736.29	100% 100%
		POSITION TOTALS --->		1.00 100%					
5785	F	REGULAR FACULTY	25030	3001 81%	1.00 100% 114,736.29 111,736.88	0.00 0.00	0% 0%	114,736.29 111,736.88	100% 100%
		POSITION TOTALS --->		1.00 100%					
2226	F	DEPARTMENT HEAD/CHAIR	2503000	3001 0%	0.81 81% 111,736.88 0.00	0.00 93,737.16	0% 0%	111,736.88 93,737.16-	100% 0%
		POSITION TOTALS --->		0.81 81%					
0301	F	REGULAR FACULTY	25030	3001 100%	0.00 0% 0.00 137,737.39	93,737.16 0.00	0% 0%	93,737.16- 137,737.39	0% 100%
		POSITION TOTALS --->		0.00 0%					
3024	F	DEPARTMENT HEAD/CHAIR	25030	3001 100%	1.00 100% 137,737.39 197,737.65	0.00 0.00	0% 0%	137,737.39 197,737.65	100% 100%
		POSITION TOTALS --->		1.00 100%					
8336	F	EDUC & TRAINING WORKERS	25030	3001 78%	1.00 100% 197,737.65 56,738.83	0.00 0.00	0% 0%	197,737.65 56,738.83	100% 100%
		POSITION TOTALS --->		1.00 100%					
8591	F	ATHLETIC COACH	25030	3001 100%	0.78 78% 56,738.83 63,739.06	0.00 0.00	0% 0%	56,738.83 63,739.06	100% 100%
		POSITION TOTALS --->		0.78 78%					
1314	F	DEPARTMENT HEAD/CHAIR	25030	3001 12%	1.00 100% 63,739.06 23,739.28	0.00 0.00	0% 0%	63,739.06 23,739.28	100% 100%
		POSITION TOTALS --->		1.00 100%					
3026	F	REGULAR FACULTY	25030	3001 100%	0.12 12% 23,739.28 86,740.16	0.00 0.00	0% 0%	23,739.28 86,740.16	100% 100%
		POSITION TOTALS --->		0.12 12%					
9092	F	GRADUATE ASSISTANTSHIP	25030	3001 100%	1.00 100% 86,740.16 10,740.54	0.00 0.00	0% 0%	86,740.16 10,740.54	100% 100%
		POSITION TOTALS --->		1.00 100%					

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S T A T E O F I D A H O  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1166	F	RESEARCH FACULTY	2503000 3001	100% 0%	10,740.54 0.00	0.00 14,740.82	0% 0%	10,740.54 14,740.82-	100% 0%
0494	F	INSTRUCTOR	2503000 3001	0% 0%	0.00 0.00	14,740.82 5,741.24	0% 0%	14,740.82- 5,741.24-	0% 0%
9970		AU44-POSITION NOT FOUND	2503000 1000	0% 0%	0.00 0.00	5,741.24 8,741.46	0% 0%	5,741.24- 8,741.46-	0% 0%
8007	F	MEDIA & COMM WORKERS	2503000 3001	0% 0%	0.00 0.00	8,741.46 14,741.74	0% 0%	8,741.46- 14,741.74-	0% 0%
8273	F	EXECUTIVES	25030 3001	0% 16%	0.00 48,741.99	14,741.74 0.00	0% 0%	14,741.74- 48,741.99	0% 100%
5971	F	EDUC& TRAINING WRKRS,NE	25030 3001	16% 100%	48,741.99 72,742.09	0.00 0.00	0% 0%	48,741.99 72,742.09	100% 100%
0213	F	REGULAR FACULTY	25030 3001	100% 100%	72,742.09 102,742.22	0.00 0.00	0% 0%	72,742.09 102,742.22	100% 100%
3039	F	ASSOCIATE DEAN	25030 3001	100% 100%	102,742.22 192,742.61	0.00 0.00	0% 0%	102,742.22 192,742.61	100% 100%
7200	F	BUILDING SERVICES WRKRS	2503000 3001	100% 0%	192,742.61 0.00	0.00 23,742.88	0% 0%	192,742.61 23,742.88-	100% 0%
5321	F	ASSOCIATE DEAN	2503000 3001	0% 0%	0.00 0.00	23,742.88 63,743.14	0% 0%	23,742.88- 63,743.14-	0% 0%
5783	F	REGULAR FACULTY	25030 3001	0% 10%	0.00 13,743.83	63,743.14 0.00	0% 0%	63,743.14- 13,743.83	0% 100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
% OF FTP									
7707	F	POSTDOC	POSITION TOTALS ---> 2503000 3001	0.10 10% 0% 0%	13,743.83 0.00	0.00 744.17	0% 0%	13,743.83 744.17-	100% 0%
% OF FTP									
6890	F	FABRICAT EQUIP OPERATOR	POSITION TOTALS ---> 2503000 3001	0.00 0% 0% 0%	0.00 0.00	744.17 27,745.60	0% 0%	744.17- 27,745.60-	0% 0%
% OF FTP									
0279	F	INSTRUCTOR	POSITION TOTALS ---> 2503000 3001	0.00 0% 0% 0%	0.00 0.00	27,745.60 15,746.24	0% 0%	27,745.60- 15,746.24-	0% 0%
% OF FTP									
7178	F	BUSINESS OPS SPECIALIST	POSITION TOTALS ---> 2503000 3001	0.00 0% 0% 0%	0.00 0.00	15,746.24 39,747.91	0% 0%	15,746.24- 39,747.91-	0% 0%
% OF FTP									
2551	F	FINANCIAL CLERKS	POSITION TOTALS ---> 25030 3001	0.00 0% 100% 100%	0.00 60,748.02	39,747.91 0.00	0% 0%	39,747.91- 60,748.02	0% 100%
% OF FTP									
5181	F	EDUC & TRAINING WORKERS	POSITION TOTALS ---> 25030 3001	1.00 100% 70% 70%	60,748.02 66,748.04	0.00 0.00	0% 0%	60,748.02 66,748.04	100% 100%
% OF FTP									
0359	F	REGULAR FACULTY	POSITION TOTALS ---> 2503000 3001	0.70 70% 0% 0%	66,748.04 0.00	0.00 54,750.53	0% 0%	66,748.04 54,750.53-	100% 0%
% OF FTP									
0170	F	REGULAR FACULTY	POSITION TOTALS ---> 25030 3001	0.00 0% 100% 100%	0.00 159,751.44	54,750.53 0.00	0% 0%	54,750.53- 159,751.44	0% 100%
% OF FTP									
6505	F	MEDIA & COMM WORKERS	POSITION TOTALS ---> 2503000 3001	1.00 100% 0% 0%	159,751.44 0.00	0.00 38,751.86	0% 0%	159,751.44 38,751.86-	100% 0%
% OF FTP									
5614	F	COUNSELOR&SOC SVC SPEC	POSITION TOTALS ---> 25030 3001	0.00 0% 100% 100%	0.00 62,752.01	38,751.86 0.00	0% 0%	38,751.86- 62,752.01	0% 100%
% OF FTP									
2573	F	CLINICAL FACULTY	POSITION TOTALS ---> 25030 3001	1.00 100% 100% 100%	62,752.01 92,752.15	0.00 0.00	0% 0%	62,752.01 92,752.15	100% 100%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			%		OF FTP				
		POSITION TOTALS	---	>					
					1.00	100%		92,752.15	100%
3084	F	DEPARTMENT HEAD/CHAIR	2503000	3001	0%	0.00	8,752.86	92,752.15	0%
								8,752.86-	0%
			%		OF FTP				
		POSITION TOTALS	---	>					
					0.00	0%		8,752.86-	0%
3043	F	REGULAR FACULTY	2503000	3001	0%	0.00	46,753.51	8,752.86-	0%
								46,753.51-	0%
			%		OF FTP				
		POSITION TOTALS	---	>					
					0.00	0%		46,753.51-	0%
0920	F	RESEARCH FACULTY	25030	3001	78%	0.00	46,753.51	46,753.51-	0%
								68,753.84	100%
			%		OF FTP				
		POSITION TOTALS	---	>					
					0.78	78%		68,753.84	100%
8174	F	BUSINESS OPS SPCLTS, NE	25030	3001	100%	0.00	0.00	68,753.84	100%
								108,754.21	100%
			%		OF FTP				
		POSITION TOTALS	---	>					
					1.00	100%		108,754.21	100%
4948	F	COUNSELOR&SOC SVC SPEC	2503000	3001	0%	0.00	36,754.94	108,754.21	0%
								36,754.94-	0%
			%		OF FTP				
		POSITION TOTALS	---	>					
					0.00	0%		36,754.94-	0%
0447	F	REGULAR FACULTY	2503000	3001	0%	0.00	55,754.99	36,754.94-	0%
								55,754.99-	0%
			%		OF FTP				
		POSITION TOTALS	---	>					
					0.00	0%		55,754.99-	0%
1254	F	RESEARCH FACULTY	25030	3001	22%	0.00	55,754.99	55,754.99-	0%
								24,755.05	100%
			%		OF FTP				
		POSITION TOTALS	---	>					
					0.22	22%		24,755.05	100%
5275	F	LIBRARY FACULTY	2503000	3001	0%	0.00	24,755.62	24,755.05	0%
								24,755.62-	0%
			%		OF FTP				
		POSITION TOTALS	---	>					
					0.00	0%		24,755.62-	0%
1122	F	REGULAR FACULTY	2503000	3001	0%	0.00	54,755.79	24,755.62-	0%
								54,755.79-	0%
			%		OF FTP				
		POSITION TOTALS	---	>					
					0.00	0%		54,755.79-	0%
0383	F	REGULAR FACULTY	2503000	3001	0%	0.00	44,756.29	54,755.79-	0%
								44,756.29-	0%
			%		OF FTP				
		POSITION TOTALS	---	>					
					0.00	0%		44,756.29-	0%
5266	F	LIBRARY FACULTY	2503000	3001	0%	0.00	38,756.39	44,756.29-	0%
								38,756.39-	0%

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BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
5302	F	ADMINISTRATIVE ASSIST	2503000 3001	0%	0.00	38,756.39	0%	38,756.39-	0%
0880	F	REGULAR FACULTY	25030 3001	47%	83,756.90	39,756.86	0%	39,756.86-	0%
0283	F	INSTRUCTOR	25030 3001	100%	83,756.90	0.00	0%	83,756.90	100%
7249	F	CONSTRUCTIONTRADESWRKRS	25030 3001	100%	80,758.08	0.00	0%	80,758.08	100%
0010	V	REGULAR FACULTY	2503000 3001	0%	80,758.08	0.00	0%	80,758.08	100%
2220	F	INSTRUCTOR	2503000 3001	0%	0.00	12,758.12	0%	12,758.12-	0%
0800	F	DEPARTMENT HEAD/CHAIR	2503000 3001	0%	0.00	47,758.36	0%	47,758.36-	0%
5299	F	LIBRARY TECHNICIANS	2503000 3001	0%	0.00	24,758.42	0%	24,758.42-	0%
6591	F	FINANCIAL CLERKS	2503000 3001	0%	0.00	10,758.60	0%	10,758.60-	0%
1094	F	REGULAR FACULTY	2503000 3001	0%	0.00	36,758.78	0%	36,758.78-	0%
0285	F	REGULAR FACULTY	2503000 3001	0%	0.00	3,759.05	0%	3,759.05-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3026	F	REGULAR FACULTY	2503000 3001	0%	0.00	56,759.90	0%	56,759.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	64,759.99	0%	64,759.99-	0%
4835	F	INSTRUCTOR	25030 3001	100%	66,760.01	64,759.99	0%	64,759.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	66,760.01	100%
3237	F	PHYSICAL SCIENTISTS	2503000 3001	0%	66,760.01	0.00	0%	66,760.01	100%
		POSITION TOTALS --->	1.00	100%	0.00	43,760.12	0%	43,760.12-	0%
7665	F	FINANCIAL SPECIALISTS	2503000 3001	0%	0.00	43,760.12	0%	43,760.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	43,760.50	0%	43,760.50-	0%
2230	V	REGULAR FACULTY	25030 3001	100%	216,760.66	43,760.50	0%	43,760.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	216,760.66	100%
7162	F	08/14/2021 BUILDING SERVICES WRKRS	2503000 3001	0%	216,760.66	0.00	0%	216,760.66	100%
		POSITION TOTALS --->	1.00	100%	0.00	1,760.72	0%	1,760.72-	0%
5290	F	MANAGERS ADMINISTRATIVE	2503000 3001	0%	0.00	1,760.72	0%	1,760.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27,760.87	0%	27,760.87-	0%
3701	F	REGULAR FACULTY	25030 3001	100%	149,761.37	27,760.87	0%	27,760.87-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	149,761.37	100%
3203	F	EXECUTIVES	25030 3001	100%	179,761.50	0.00	0%	149,761.37	100%
		POSITION TOTALS --->	1.00	100%	179,761.50	0.00	0%	179,761.50	100%
8108	F	MANAGERS ADMINISTRATIVE	25030 3001	100%	151,761.60	0.00	0%	151,761.60	100%
		POSITION TOTALS --->	1.00	100%	179,761.50	0.00	0%	179,761.50	100%
5911	F	ADMINISTRATIVE ASSIST	25030 3001	100%	52,761.94	0.00	0%	151,761.60	100%
		POSITION TOTALS --->	1.00	100%	52,761.94	0.00	0%	52,761.94	100%

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AS OF 12/31/2021

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	01/31/2021								
1063	F	RESEARCH FACULTY	2503000 3001	100% 0%	84,766.07 0.00	0.00 28,766.72	0% 0%	84,766.07 28,766.72-	100% 0%
		POSITION TOTALS	---	>	1.00	18%	0%	0%	0%
					% OF FTP				
1166	F	RESEARCH FACULTY	25030 3001	18% 0%	21,767.00 0.00	28,766.72 0.00	0% 0%	28,766.72- 21,767.00	0% 100%
		POSITION TOTALS	---	>	0.00	18%	0%	0%	0%
					% OF FTP				
0285	F	REGULAR FACULTY	25030 3001	100% 0%	21,767.00 137,767.30	0.00 0.00	0% 0%	21,767.00 137,767.30	100% 100%
		POSITION TOTALS	---	>	0.18	18%	0%	0%	0%
					% OF FTP				
4834	F	REGULAR FACULTY	2503000 3001	100% 0%	137,767.30 0.00	0.00 46,767.71	0% 0%	137,767.30 46,767.71-	100% 0%
		POSITION TOTALS	---	>	1.00	100%	0%	0%	0%
					% OF FTP				
5190	F	COUNSELOR&SOC SVC SPEC	2503000 3001	0% 0%	0.00 0.00	46,767.71 2,767.90	0% 0%	46,767.71- 2,767.90-	0% 0%
		POSITION TOTALS	---	>	0.00	0%	0%	0%	0%
					% OF FTP				
0445	F	FINANCIAL CLERKS	2503000 3001	0% 0%	0.00 0.00	2,767.90 15,768.09	0% 0%	2,767.90- 15,768.09-	0% 0%
		POSITION TOTALS	---	>	0.00	0%	0%	0%	0%
					% OF FTP				
0311	F	REGULAR FACULTY	2503000 3001	0% 0%	0.00 0.00	15,768.09 64,769.20	0% 0%	15,768.09- 64,769.20-	0% 0%
		POSITION TOTALS	---	>	0.00	0%	0%	0%	0%
					% OF FTP				
5010	F	DEPARTMENT HEAD/CHAIR	2503000 3001	0% 0%	0.00 0.00	64,769.20 84,769.30	0% 0%	64,769.20- 84,769.30-	0% 0%
		POSITION TOTALS	---	>	0.00	0%	0%	0%	0%
					% OF FTP				
0091	V	INSTRUCTOR	2503000 3001	0% 0%	0.00 0.00	84,769.30 30,769.80	0% 0%	84,769.30- 30,769.80-	0% 0%
		POSITION TOTALS	---	>	0.00	0%	0%	0%	0%
					% OF FTP				
7369	V	PLANT&SYSTEM OPERATORS	25030 3001	100% 0%	0.00 79,771.03	30,769.80 0.00	0% 0%	30,769.80- 79,771.03	0% 100%
		POSITION TOTALS	---	>	0.00	0%	0%	0%	0%
					% OF FTP				
9046	F	GRADUATE ASSISTANTSHIP	2503000 1000	100% 0%	79,771.03 0.00	0.00 38,771.18	0% 0%	79,771.03 38,771.18-	100% 0%
		POSITION TOTALS	---	>	1.00	100%	0%	0%	0%

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FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2984	F	REGULAR FACULTY	2503000	3001	0%	0.00	38,771.18	0%	38,771.18-
		POSITION TOTALS --->			0%	0.00	56,771.43	0%	56,771.43-
					0%	0.00			0%
				% OF FTP					
7306	F	GROUNDMAINTENANCEWRKRS	25030	3001	100%	42,771.87	56,771.43	0%	56,771.43-
		POSITION TOTALS --->			0%	0.00	0.00	0%	0%
					100%	42,771.87		0%	42,771.87
					100%			100%	100%
				% OF FTP					
8451	F	MEDIA & COMM WORKERS	25030	3001	100%	42,771.87	0.00	0%	42,771.87
		POSITION TOTALS --->			100%	42,771.87	0.00	0%	42,771.87
					100%	72,772.00	0.00	0%	72,772.00
					100%			100%	100%
				% OF FTP					
0267	F	REGULAR FACULTY	2503000	3001	0%	72,772.00	0.00	0%	72,772.00
		POSITION TOTALS --->			0%	0.00	38,772.02	0%	38,772.02-
					0%	0.00		0%	0%
				% OF FTP					
0350	F	REGULAR FACULTY	25030	3001	100%	102,772.13	38,772.02	0%	38,772.02-
		POSITION TOTALS --->			100%	0.00	0.00	0%	0%
					100%	102,772.13		0%	102,772.13
					100%			100%	100%
				% OF FTP					
7515	F	ASSOC VP, FINANCE	2503000	3001	0%	102,772.13	0.00	0%	102,772.13
		POSITION TOTALS --->			0%	0.00	110,772.26	0%	110,772.26-
					0%	0.00		0%	0%
				% OF FTP					
3654	F	REGULAR FACULTY	25030	3001	100%	125,773.23	110,772.26	0%	110,772.26-
		POSITION TOTALS --->			0%	0.00	0.00	0%	0%
					100%	125,773.23		0%	125,773.23
					100%			100%	100%
				% OF FTP					
4830	F	REGULAR FACULTY	25030	3001	100%	125,773.23	0.00	0%	125,773.23
		POSITION TOTALS --->			100%	0.00	0.00	0%	0%
					100%	125,773.23		0%	125,773.23
					100%			100%	100%
				% OF FTP					
1150	F	RESEARCH FACULTY	2503000	3001	0%	125,773.23	0.00	0%	125,773.23
		POSITION TOTALS --->			0%	0.00	12,773.57	0%	12,773.57-
					0%	0.00		0%	0%
				% OF FTP					
7460	F	ELECTRICAL EQUIP WRKRS	2503000	3001	0%	0.00	12,773.57	0%	12,773.57-
		POSITION TOTALS --->			0%	0.00	38,773.61	0%	38,773.61-
					0%	0.00		0%	0%
				% OF FTP					
6011	F	EDUC & TRAINING WORKERS	2503000	3001	0%	0.00	38,773.61	0%	38,773.61-
		POSITION TOTALS --->			0%	0.00	37,773.92	0%	37,773.92-
					0%	0.00		0%	0%

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				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
3240	F	MANAGERS, OTHER	25030	3001	100%	0.00	37,773.92	0%	37,773.92-
						148,774.32	0.00	0%	148,774.32
									0%
									100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%			
7624	F	BUSINESS OPS SPCLTS, NE	2503000	3001	0%	148,774.32	0.00	0%	148,774.32
						0.00	37,774.40	0%	37,774.40-
									0%
									100%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
8671	F	ATHLETIC COACH	2503000	3001	0%	0.00	37,774.40	0%	37,774.40-
						0.00	41,774.85	0%	41,774.85-
									0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
3782	F	REGULAR FACULTY	25030	3001	100%	0.00	41,774.85	0%	41,774.85-
						111,775.16	0.00	0%	111,775.16
									100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%			
6530	F	MGRS MARKETING&PUB REL	25030	3001	100%	111,775.16	0.00	0%	111,775.16
						111,775.16	0.00	0%	111,775.16
									100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%			
0930	F	CLINICAL FACULTY	25030	3001	100%	111,775.16	0.00	0%	111,775.16
						104,776.13	0.00	0%	104,776.13
									100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%			
2268	F	REGULAR FACULTY	2503000	3001	0%	104,776.13	0.00	0%	104,776.13
						0.00	72,776.76	0%	72,776.76-
									0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
7398	V	PLANT&SYSTEM OPERATORS	25030	3001	50%	0.00	72,776.76	0%	72,776.76-
						37,776.84	0.00	0%	37,776.84
									100%
				% OF FTP					
	01/09/2021	POSITION TOTALS	---	>	0.50	50%			
7364	V	PLANT&SYSTEM OPERATORS	25030	3001	100%	37,776.84	0.00	0%	37,776.84
						67,776.96	0.00	0%	67,776.96
									100%
				% OF FTP					
	01/31/2021	POSITION TOTALS	---	>	1.00	100%			
9049	F	GRADUATE ASSISTANTSHIP	2503000	1000	0%	67,776.96	0.00	0%	67,776.96
						0.00	43,777.28	0%	43,777.28-
									0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
0442	F	REGULAR FACULTY	2503000	3001	0%	0.00	43,777.28	0%	43,777.28-
						0.00	48,777.38	0%	48,777.38-
									0%

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				% OF FTP					
8111	F	COMPUTER OCCUPATIONS	2503000	3001	0%	0.00	48,777.38	0%	48,777.38-
		POSITION TOTALS --->			0%	0.00	66,777.49	0%	66,777.49-
				% OF FTP					
7363	V	MANAGERS ADMINISTRATIVE	25030	3001	100%	120,778.19	66,777.49	0%	66,777.49-
		POSITION TOTALS --->			0%	0.00	0.00	0%	120,778.19
				% OF FTP					
5392	F	COMPUTER OCCUPATIONS	2503000	3001	0%	120,778.19	0.00	0%	120,778.19
		POSITION TOTALS --->			100%	0.00	50,778.21	0%	50,778.21-
				% OF FTP					
1798	F	COUNSELOR&SOC SVC SPEC	2503000	3001	0%	0.00	50,778.21	0%	50,778.21-
		POSITION TOTALS --->			0%	0.00	2,778.22	0%	2,778.22-
				% OF FTP					
0785	F	ADMINISTRATIVE ASSIST	25030	3001	81%	5,778.25	2,778.22	0%	2,778.22-
		POSITION TOTALS --->			0%	0.00	0.00	0%	5,778.25
				% OF FTP					
0124	F	CLINICAL FACULTY	25030	3001	100%	83,779.03	0.00	0%	5,778.25
		POSITION TOTALS --->			81%	5,778.25	0.00	0%	83,779.03
				% OF FTP					
0057	F	REGULAR FACULTY	25030	3001	100%	143,779.29	0.00	0%	83,779.03
		POSITION TOTALS --->			100%	83,779.03	0.00	0%	143,779.29
				% OF FTP					
0112	F	INSTRUCTOR	2503000	3001	0%	143,779.29	0.00	0%	143,779.29
		POSITION TOTALS --->			100%	0.00	28,779.83	0%	28,779.83-
				% OF FTP					
7174	F	BUILDING SERVICES WRKRS	25030	3001	100%	46,779.86	28,779.83	0%	28,779.83-
		POSITION TOTALS --->			0%	0.00	0.00	0%	46,779.86
				% OF FTP					
4557	F	REGULAR FACULTY	25030	3001	100%	166,780.39	0.00	0%	46,779.86
		POSITION TOTALS --->			100%	46,779.86	0.00	0%	166,780.39
				% OF FTP					
7248	F	CONSTRUCTIONTRADESWRKRS	25030	3001	100%	166,780.39	0.00	0%	166,780.39
		POSITION TOTALS --->			100%	69,780.96	0.00	0%	69,780.96

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			% OF FTP						
		POSITION TOTALS	---	>	1.00	100%			
3135	F	ADMINISTRATIVE ASSIST	2503000	3001	0%	69,780.96 0.00	0.00 0%	69,780.96 31,782.05-	100% 0%
			% OF FTP						
		POSITION TOTALS	---	>	0.00	0%			
8103	F	COMPUTEROCCUPATIONS, NE	2503000	3001	0%	0.00 0.00	31,782.05 4,782.72	0.00 4,782.72-	0% 0%
			% OF FTP						
		POSITION TOTALS	---	>	0.00	0%			
6193	F	EDUC & TRAINING WORKERS	2503000	3001	0%	0.00 0.00	4,782.72 1,783.06	0.00 1,783.06-	0% 0%
			% OF FTP						
		POSITION TOTALS	---	>	0.00	0%			
2999	F	REGULAR FACULTY	25030	3001	43%	0.00 68,783.15	1,783.06 0.00	1,783.06- 68,783.15	0% 100%
			% OF FTP						
		POSITION TOTALS	---	>	0.43	43%			
8196	F	COMPUTER OCCUPATIONS	2503000	3001	0%	68,783.15 0.00	0.00 784.56	68,783.15 784.56-	100% 0%
			% OF FTP						
		POSITION TOTALS	---	>	0.00	0%			
7045	F	BUSINESS OPS SPCLTS, NE	2503000	3001	0%	0.00 0.00	784.56 37,784.58	0.00 37,784.58-	0% 0%
			% OF FTP						
		POSITION TOTALS	---	>	0.00	0%			
2689	F	ASSOCIATE DEAN	2503000	3001	0%	0.00 0.00	37,784.58 48,784.61	0.00 48,784.61-	0% 0%
			% OF FTP						
		POSITION TOTALS	---	>	0.00	0%			
7308	F	SUPV, GROUNDS MAINT WRKR	25030	3001	100%	0.00 71,784.96	48,784.61 0.00	48,784.61- 71,784.96	0% 100%
			% OF FTP						
		POSITION TOTALS	---	>	1.00	100%			
4540	F	FINANCIAL CLERKS	2503000	3001	0%	71,784.96 0.00	0.00 33,785.17	0.00 33,785.17-	100% 0%
			% OF FTP						
		POSITION TOTALS	---	>	0.00	0%			
0483	F	SUPVADMIN SUPPORT WRKRS	2503000	3001	0%	0.00 0.00	33,785.17 28,786.07	0.00 28,786.07-	0% 0%
			% OF FTP						
		POSITION TOTALS	---	>	0.00	0%			
6026	F	EDUC& TRAINING WRKRS, NE	25030	3001	56%	0.00 30,786.18	28,786.07 0.00	28,786.07- 30,786.18	0% 100%

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S T A T E   O F   I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND:   0001  
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
7266	F	SKILLEDMAINTENANCEWRKRS	---> 0.56	56%	30,786.18	0.00	0%	30,786.18	100%
		POSITION TOTALS	25030 3001	100%	87,787.02	0.00	0%	87,787.02	100%
			% OF FTP						
4890	F	DEAN	---> 1.00	100%	87,787.02	0.00	0%	87,787.02	100%
		POSITION TOTALS	2503000 3001	0%	0.00	123,787.33	0%	123,787.33-	0%
			% OF FTP						
7931	F	COUNSELOR&SOCSVCSPEC,NE	---> 0.00	0%	0.00	123,787.33	0%	123,787.33-	0%
		POSITION TOTALS	2503000 3001	0%	0.00	16,787.60	0%	16,787.60-	0%
			% OF FTP						
4951	F	DEAN	---> 0.00	0%	0.00	16,787.60	0%	16,787.60-	0%
		POSITION TOTALS	25030 3001	83%	243,787.70	0.00	0%	243,787.70	100%
			% OF FTP						
9005		AU44-POSITION NOT FOUND	---> 0.83	83%	243,787.70	0.00	0%	243,787.70	100%
		POSITION TOTALS	2503000 1000	0%	0.00	7,787.97	0%	7,787.97-	0%
			% OF FTP						
7545	F	FINANCIAL SPECIALISTS	---> 0.00	0%	0.00	7,787.97	0%	7,787.97-	0%
		POSITION TOTALS	2503000 3001	0%	0.00	37,788.10	0%	37,788.10-	0%
			% OF FTP						
1425	F	ADMINISTRATIVE ASSIST	---> 0.00	0%	0.00	37,788.10	0%	37,788.10-	0%
		POSITION TOTALS	2503000 3001	0%	0.00	30,788.22	0%	30,788.22-	0%
			% OF FTP						
8112	F	SKILLEDMAINTENANCEWRKRS	---> 0.00	0%	0.00	30,788.22	0%	30,788.22-	0%
		POSITION TOTALS	2503000 3001	0%	0.00	14,788.36	0%	14,788.36-	0%
			% OF FTP						
6217	F	CLINICAL FACULTY	---> 0.00	0%	0.00	14,788.36	0%	14,788.36-	0%
		POSITION TOTALS	2503000 3001	0%	0.00	46,788.76	0%	46,788.76-	0%
			% OF FTP						
8483	F	ADMIN SUPPORT WORKERS	---> 0.00	0%	0.00	46,788.76	0%	46,788.76-	0%
		POSITION TOTALS	2503000 3001	0%	0.00	27,789.27	0%	27,789.27-	0%
			% OF FTP						
7625	F	FINANCIAL CLERKS	---> 0.00	0%	0.00	27,789.27	0%	27,789.27-	0%
		POSITION TOTALS	2503000 3001	0%	0.00	30,789.62	0%	30,789.62-	0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
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AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9126	F	GRADUATE ASSISTANTSHIP	25030	3001 100%	4,789.75	30,789.62 0.00	0% 0%	30,789.62- 4,789.75	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00				
5961	F	COUNSELOR&SOC SVC SPEC	25030	3001 100%	4,789.75 66,789.92	0.00 0.00	0% 0%	4,789.75 66,789.92	100% 100%
		POSITION TOTALS --->		0.00 100%	4,789.75	0.00	0%	4,789.75	100%
6712	V	BUILDING SERVICES WRKRS	2503000	3001 0%	66,789.92 0.00	0.00 11,790.29	0% 0%	66,789.92 11,790.29-	100% 0%
		POSITION TOTALS --->		1.00 100%	66,789.92	0.00	0%	66,789.92	100%
6212	F	DEPARTMENT HEAD/CHAIR	25030	3001 100%	0.00 186,790.44	11,790.29 0.00	0% 0%	11,790.29- 186,790.44	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00	11,790.29	0%	11,790.29-	0%
5972	V	EDUC & TRAINING WORKERS	2503000	3001 0%	186,790.44 0.00	0.00 47,791.11	0% 0%	186,790.44 47,791.11-	100% 0%
		POSITION TOTALS --->		1.00 100%	186,790.44	0.00	0%	186,790.44	100%
4829	F	PROG HEAD/DIST DIR/SUPER	2503000	3001 0%	0.00 0.00	47,791.11 67,791.50	0% 0%	47,791.11- 67,791.50-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	47,791.11	0%	47,791.11-	0%
7519	F	INFORMATION&RECORDCLERK	25030	3001 37%	18,791.51	67,791.50 0.00	0% 0%	67,791.50- 18,791.51	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00	67,791.50	0%	67,791.50-	0%
2226	F	DEPARTMENT HEAD/CHAIR	25030	3001 100%	18,791.51 254,791.74	0.00 0.00	0% 0%	18,791.51 254,791.74	100% 100%
		POSITION TOTALS --->		0.37 37%	18,791.51	0.00	0%	18,791.51	100%
5414	F	ADMINISTRATIVE ASSIST	2503000	3001 0%	254,791.74 0.00	0.00 1,791.94	0% 0%	254,791.74 1,791.94-	100% 0%
		POSITION TOTALS --->		1.00 100%	254,791.74	0.00	0%	254,791.74	100%
2260	F	REGULAR FACULTY	25030	3001 100%	0.00 172,792.38	1,791.94 0.00	0% 0%	1,791.94- 172,792.38	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00	1,791.94	0%	1,791.94-	0%
8112	F	SKILLEDMAINTENANCEWRKRS	25030	3001 100%	172,792.38 75,792.95	0.00 0.00	0% 0%	172,792.38 75,792.95	100% 100%
		POSITION TOTALS --->		1.00 100%	172,792.38	0.00	0%	172,792.38	100%

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% OF FTP									
4633	F	REGULAR FACULTY	25030	100%	75,792.95	0.00	0%	75,792.95	100%
POSITION TOTALS --->			3001	100%	105,793.08	0.00	0%	105,793.08	100%
% OF FTP									
2686	F	PROG HEAD/DIST DIR/SUPER	2503000	0%	0.00	56,793.42	0%	56,793.42-	0%
POSITION TOTALS --->			3001	0%	105,793.08	0.00	0%	105,793.08	100%
% OF FTP									
7030	F	BUILDING SERVICES WRKRS	2503000	0%	0.00	56,793.42	0%	56,793.42-	0%
POSITION TOTALS --->			3001	0%	0.00	23,793.44	0%	23,793.44-	0%
% OF FTP									
5904	F	COUNSELOR&SOC SVC SPEC	2503000	0%	0.00	23,793.44	0%	23,793.44-	0%
POSITION TOTALS --->			3001	0%	0.00	30,793.48	0%	30,793.48-	0%
% OF FTP									
7854	F	BUSINESS OPS SPCLTS, NE	2503000	0%	0.00	30,793.48	0%	30,793.48-	0%
POSITION TOTALS --->			3001	0%	0.00	38,793.60	0%	38,793.60-	0%
% OF FTP									
3234	F	REGULAR FACULTY	2503000	0%	0.00	38,793.60	0%	38,793.60-	0%
POSITION TOTALS --->			3001	0%	0.00	50,793.86	0%	50,793.86-	0%
% OF FTP									
0262	F	INSTRUCTOR	25030	100%	68,793.92	50,793.86	0%	50,793.86-	0%
POSITION TOTALS --->			3001	100%	68,793.92	0.00	0%	68,793.92	100%
% OF FTP									
0342	F	REGULAR FACULTY	25030	100%	98,794.05	0.00	0%	98,794.05	100%
POSITION TOTALS --->			3001	100%	98,794.05	0.00	0%	98,794.05	100%
% OF FTP									
4552	F	REGULAR FACULTY	25030	100%	158,794.31	0.00	0%	158,794.31	100%
POSITION TOTALS --->			3001	100%	158,794.31	0.00	0%	158,794.31	100%
% OF FTP									
1051	F	DEPARTMENT HEAD/CHAIR	2503000	0%	0.00	7,794.69	0%	7,794.69-	0%
POSITION TOTALS --->			3001	0%	158,794.31	0.00	0%	158,794.31	100%
% OF FTP									
4911	V	FINANCIAL CLERKS	2503000	0%	0.00	7,794.69	0%	7,794.69-	0%
POSITION TOTALS --->			3001	0%	0.00	795.62	0%	795.62-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/04/2021								
0020	F	REGULAR FACULTY	2503000 3001	0%	0.00	52,795.71	0%	52,795.71-	0%
		POSITION TOTALS --->		0%	0.00	795.62	0%	795.62-	0%
				% OF FTP					
				0.00					
5903	F	COUNSELOR&SOC SVC SPEC	25030 3001	100%	54,795.85	52,795.71	0%	52,795.71-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	54,795.85	100%
				% OF FTP					
				0.83					
0304	F	REGULAR FACULTY	2503000 3001	0%	54,795.85	59,796.13	0%	54,795.85	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	59,796.13-	0%
				% OF FTP					
				0.00					
6490	F	EXECUTIVES	25030 3001	100%	391,796.32	59,796.13	0%	59,796.13-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	391,796.32	100%
				% OF FTP					
				1.00					
9154	F	GRADUATE ASSISTANTSHIP	2503000 1000	0%	391,796.32	22,796.39	0%	391,796.32	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	22,796.39-	0%
				% OF FTP					
				0.00					
1342	F	MANAGERS, OTHER	25030 3001	25%	21,797.21	22,796.39	0%	22,796.39-	0%
		POSITION TOTALS --->		25%	0.00	0.00	0%	21,797.21	100%
				% OF FTP					
				0.25					
3020	F	REGULAR FACULTY	25030 3001	100%	137,797.21	137,797.21	0%	137,797.21	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	137,797.21	100%
				% OF FTP					
				1.00					
5025	V	REGULAR FACULTY	25030 3001	100%	137,797.21	137,797.21	0%	137,797.21	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	137,797.21	100%
				% OF FTP					
				1.00					
2277	F	INSTRUCTOR	2503000 3001	0%	137,797.21	42,797.22	0%	137,797.21	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	42,797.22-	0%
				% OF FTP					
				0.00					
7174	F	BUILDING SERVICES WRKRS	2503000 3001	0%	0.00	25,797.68	0%	42,797.22-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	25,797.68-	0%
				% OF FTP					
				0.00					
0472	F	DEPARTMENT HEAD/CHAIR	25030 3001	100%	130,798.17	25,797.68	0%	25,797.68-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	130,798.17	100%

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				% OF FTP					
1374	F	RESEARCH FACULTY	25030	3001 30%	130,798.17 45,798.80	0.00 0.00	0% 0%	130,798.17 45,798.80	100% 100%
		POSITION TOTALS --->		0.50 100%					
5739	F	COMPUTEROCCUPATIONS, NE	25030	3001 100%	45,798.80 93,799.01	0.00 0.00	0% 0%	45,798.80 93,799.01	100% 100%
		POSITION TOTALS --->		0.30 30%					
2925	F	CLINICAL FACULTY	2503000	3001 0%	93,799.01 0.00	0.00 51,799.62	0% 0%	93,799.01 51,799.62-	100% 0%
		POSITION TOTALS --->		1.00 100%					
3037	F	COMPUTER OCCUPATIONS	25030	3001 100%	0.00 86,799.98	51,799.62 0.00	0% 0%	51,799.62- 86,799.98	0% 100%
		POSITION TOTALS --->		0.00 0%					
9057	F	GRADUATE ASSISTANTSHIP	2503000	1000 0%	86,799.98 0.00	0.00 75,800.06	0% 0%	86,799.98 75,800.06-	100% 0%
		POSITION TOTALS --->		1.00 100%					
2212	F	COUNSELOR&SOC SVC SPEC	2503000	3001 0%	0.00 0.00	75,800.06 32,800.22	0% 0%	75,800.06- 32,800.22-	0% 0%
		POSITION TOTALS --->		0.00 0%					
0460	F	REGULAR FACULTY	2503000	3001 0%	0.00 0.00	32,800.22 38,800.37	0% 0%	32,800.22- 38,800.37-	0% 0%
		POSITION TOTALS --->		0.00 0%					
8175	F	COMPUTER OCCUPATIONS	2503000	3001 0%	0.00 0.00	38,800.37 17,800.65	0% 0%	38,800.37- 17,800.65-	0% 0%
		POSITION TOTALS --->		0.00 0%					
2656	F	ADMINISTRATIVE ASSIST	25030	3001 100%	0.00 49,800.81	17,800.65 0.00	0% 0%	17,800.65- 49,800.81	0% 100%
		POSITION TOTALS --->		0.00 0%					
6562	F	BUSINESS OPS SPCLTS, NE	2503000	3001 0%	49,800.81 0.00	0.00 37,801.78	0% 0%	49,800.81 37,801.78-	100% 0%
		POSITION TOTALS --->		1.00 100%					
0011	V	REGULAR FACULTY	25030	3001 100%	0.00 102,802.04	37,801.78 0.00	0% 0%	37,801.78- 102,802.04	0% 100%
		POSITION TOTALS --->		0.00 0%					

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				% OF FTP						
	05/16/2021		POSITION TOTALS	---> 1.00	100%	102,802.04	0.00	0%	102,802.04	100%
4550	V	REGULAR FACULTY	25030	3001	100%	102,802.04	0.00	0%	102,802.04	100%
				% OF FTP						
	05/16/2021		POSITION TOTALS	---> 1.00	100%	102,802.04	0.00	0%	102,802.04	100%
5374	F	CENTER EXEC. OFFICER	25030	3001	51%	125,802.25	0.00	0%	125,802.25	100%
				% OF FTP						
			POSITION TOTALS	---> 0.51	51%	125,802.25	0.00	0%	125,802.25	100%
1061	F	DEPARTMENT HEAD/CHAIR	25030	3001	12%	22,802.49	0.00	0%	22,802.49	100%
				% OF FTP						
			POSITION TOTALS	---> 0.12	12%	22,802.49	0.00	0%	22,802.49	100%
4911	V	FINANCIAL CLERKS	25030	3001	100%	65,802.88	0.00	0%	65,802.88	100%
				% OF FTP						
	09/04/2021		POSITION TOTALS	---> 1.00	100%	65,802.88	0.00	0%	65,802.88	100%
7857	V	BUSINESS OPS SPCLTS, NE	25030	3001	100%	65,802.88	0.00	0%	65,802.88	100%
				% OF FTP						
	10/25/2021		POSITION TOTALS	---> 1.00	100%	65,802.88	0.00	0%	65,802.88	100%
4492	F	REGULAR FACULTY	2503000	3001	0%	0.00	41,802.92	0%	41,802.92-	0%
				% OF FTP						
			POSITION TOTALS	---> 0.00	0%	0.00	41,802.92	0%	41,802.92-	0%
6352	F	SUPV,BUILDINGSSVCS WRKRS	2503000	3001	0%	0.00	28,803.28	0%	28,803.28-	0%
				% OF FTP						
			POSITION TOTALS	---> 0.00	0%	0.00	28,803.28	0%	28,803.28-	0%
2652	F	REGULAR FACULTY	25030	3001	100%	88,803.97	0.00	0%	88,803.97	100%
				% OF FTP						
			POSITION TOTALS	---> 1.00	100%	88,803.97	0.00	0%	88,803.97	100%
0416	F	CLINICAL FACULTY	2503000	3001	0%	0.00	34,803.98	0%	34,803.98-	0%
				% OF FTP						
			POSITION TOTALS	---> 0.00	0%	0.00	34,803.98	0%	34,803.98-	0%
3155	F	COMPUTEROCCUPATIONS, NE	25030	3001	27%	21,804.69	0.00	0%	21,804.69	100%
				% OF FTP						
			POSITION TOTALS	---> 0.27	27%	21,804.69	0.00	0%	21,804.69	100%
5310	F	LIBRARY TECHNICIANS	25030	3001	100%	51,804.81	0.00	0%	51,804.81	100%

\*\*\*\* = GREATER THAN 100%  
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 ???? = NOT CONVERTED TO STARS



BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4823	F	REGULAR FACULTY	25030	100%	51,804.81	0.00	0%	51,804.81	100%
		POSITION TOTALS --->	25030	100%	111,805.07	0.00	0%	111,805.07	100%
				% OF FTP					
0851	F	RESEARCH FACULTY	25030	50%	156,805.27	0.00	0%	156,805.27	100%
		POSITION TOTALS --->	25030	100%	111,805.07	0.00	0%	111,805.07	100%
				% OF FTP					
2678	F	INSTRUCTOR	25030	100%	74,805.91	0.00	0%	74,805.91	100%
		POSITION TOTALS --->	25030	50%	156,805.27	0.00	0%	156,805.27	100%
				% OF FTP					
5452	F	LAWYERS&RELTD WORKERS	25030	100%	104,806.04	0.00	0%	104,806.04	100%
		POSITION TOTALS --->	25030	100%	74,805.91	0.00	0%	74,805.91	100%
				% OF FTP					
5264	F	PROG HEAD/DIST DIR/SUPER	2503000	0%	0.00	53,806.77	0%	53,806.77-	0%
		POSITION TOTALS --->	2503000	100%	104,806.04	0.00	0%	104,806.04	100%
				% OF FTP					
6187	F	INFORMATION&RECORDCLERK	25030	100%	67,806.87	0.00	0%	67,806.87	100%
		POSITION TOTALS --->	25030	0%	0.00	53,806.77	0%	53,806.77-	0%
				% OF FTP					
0300	F	REGULAR FACULTY	2503000	0%	0.00	46,807.87	0%	46,807.87-	0%
		POSITION TOTALS --->	2503000	100%	67,806.87	0.00	0%	67,806.87	100%
				% OF FTP					
4432	F	REGULAR FACULTY	2503000	0%	0.00	46,807.87	0%	46,807.87-	0%
		POSITION TOTALS --->	2503000	0%	0.00	64,807.99	0%	64,807.99-	0%
				% OF FTP					
5944	F	BUSINESS OPS SPCLTS, NE	25030	100%	83,808.94	0.00	0%	83,808.94	100%
		POSITION TOTALS --->	25030	0%	0.00	64,807.99	0%	64,807.99-	0%
				% OF FTP					
5702	D	PERFORM & SPORTS SPCLTS	25030	71%	55,809.22	0.00	0%	55,809.22	100%
		POSITION TOTALS --->	25030	100%	83,808.94	0.00	0%	83,808.94	100%
				% OF FTP					
5737	F	COMPUTER OCCUPATIONS	2503000	0%	0.00	54,809.26	0%	54,809.26-	0%
		POSITION TOTALS --->	2503000	71%	55,809.22	0.00	0%	55,809.22	100%

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BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6179	F	COUNSELOR&SOC SVC SPEC	2503000 3001	0%	0.00	54,809.26	0%	54,809.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,809.52	0%	32,809.52-	0%
4872	F	REGULAR FACULTY	2503000 3001	0%	0.00	32,809.52	0%	32,809.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,811.21	0%	11,811.21-	0%
2994	F	REGULAR FACULTY	2503000 3001	0%	0.00	11,811.21	0%	11,811.21-	0%
		POSITION TOTALS --->	0.00	0%	0.00	48,811.59	0%	48,811.59-	0%
9060	F	GRADUATE ASSISTANTSHIP	2503000 1000	0%	0.00	48,811.59	0%	48,811.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	48,811.90	0%	48,811.90-	0%
2603	F	REGULAR FACULTY	25030 3001	100%	92,811.97	48,811.90	0%	48,811.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	92,811.97	100%
0169	F	REGULAR FACULTY	2503000 3001	0%	92,811.97	0.00	0%	92,811.97	100%
		POSITION TOTALS --->	1.00	100%	0.00	39,812.75	0%	39,812.75-	0%
0850	F	DEAN	2503000 3001	0%	0.00	39,812.75	0%	39,812.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00	813.14	0%	813.14-	0%
0710	F	AGRICULATURAL WORKERS	25030 3001	100%	48,813.77	813.14	0%	813.14-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	48,813.77	100%
2263	F	REGULAR FACULTY	2503000 3001	0%	48,813.77	0.00	0%	48,813.77	100%
		POSITION TOTALS --->	1.00	100%	0.00	72,813.81	0%	72,813.81-	0%
3011	F	REGULAR FACULTY	2503000 3001	0%	0.00	72,813.81	0%	72,813.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	57,814.69	0%	57,814.69-	0%
4403	F	COMPUTEROCCUPATIONS, NE	25030 3001	100%	64,815.83	57,814.69	0%	57,814.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	64,815.83	100%

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BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8592	F	BUSINESS OPS SPECIALIST	25030	3001 100%	64,815.83	0.00	0%	64,815.83	100%
		POSITION TOTALS	---	1.00 100%	64,815.83	0.00	0%	64,815.83	100%
7644	F	MANAGERS, OTHER	2503000	3001 0%	64,815.83	83,816.65	0%	64,815.83	100%
		POSITION TOTALS	---	1.00 100%	64,815.83	0.00	0%	64,815.83	100%
3117	F	REGULAR FACULTY	2503000	3001 0%	0.00	83,816.65	0%	83,816.65-	0%
		POSITION TOTALS	---	0.00 0%	0.00	83,816.65	0%	83,816.65-	0%
7256	F	SUPV, GROUNDS MAINT WRKR	25030	3001 100%	87,816.93	44,816.73	0%	44,816.73-	0%
		POSITION TOTALS	---	0.00 0%	0.00	44,816.73	0%	44,816.73-	0%
4530	F	REGULAR FACULTY	2503000	3001 0%	87,816.93	75,817.36	0%	87,816.93	100%
		POSITION TOTALS	---	1.00 100%	87,816.93	0.00	0%	87,816.93	100%
5911	F	ADMINISTRATIVE ASSIST	2503000	3001 0%	0.00	75,817.36	0%	75,817.36-	0%
		POSITION TOTALS	---	0.00 0%	0.00	75,817.36	0%	75,817.36-	0%
7178	F	BUSINESS OPS SPECIALIST	25030	3001 100%	80,817.90	22,817.47	0%	22,817.47-	0%
		POSITION TOTALS	---	0.00 0%	0.00	22,817.47	0%	22,817.47-	0%
2984	F	REGULAR FACULTY	25030	3001 100%	140,818.16	0.00	0%	80,817.90	100%
		POSITION TOTALS	---	1.00 100%	80,817.90	0.00	0%	80,817.90	100%
3074	F	REGULAR FACULTY	25030	3001 100%	140,818.16	0.00	0%	140,818.16	100%
		POSITION TOTALS	---	1.00 100%	140,818.16	0.00	0%	140,818.16	100%
5423	V	MATHEMATICIANS	25030	3001 100%	73,818.86	0.00	0%	140,818.16	100%
		POSITION TOTALS	---	1.00 100%	140,818.16	0.00	0%	140,818.16	100%
0262	F	INSTRUCTOR	2503000	3001 0%	73,818.86	30,818.91	0%	73,818.86	100%
	11/05/2021	POSITION TOTALS	---	1.00 100%	73,818.86	0.00	0%	73,818.86	100%
					0.00	30,818.91	0%	30,818.91-	0%

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BUDGET-UNIT: EDGC

FUND: 0001

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
6587	F	MANAGERS, OTHER	POSITION TOTALS --->	0.00	0%	0.00	30,818.91	0%	30,818.91-	0%
			2503000 3001		0%	0.00	56,819.33	0%	56,819.33-	0%
				% OF FTP						
9453	V	TEMPORARY FACULTY	POSITION TOTALS --->	0.00	0%	0.00	56,819.33	0%	56,819.33-	0%
			2503000 3001		0%	0.00	28,819.85	0%	28,819.85-	0%
				% OF FTP						
1174	12/18/2021 F	SUPV,AG & CONSERV WRKRS	POSITION TOTALS --->	0.00	0%	0.00	28,819.85	0%	28,819.85-	0%
			25030 3001	34%	19,820.43	0.00	0%	19,820.43	100%	
				% OF FTP						
2741	F	FINANCIAL CLERKS	POSITION TOTALS --->	0.34	34%	19,820.43	0.00	0%	19,820.43	100%
			25030 3001	100%	59,820.80	0.00	0%	59,820.80	100%	
				% OF FTP						
3605	F	COUNSELOR&SOC SVC SPEC	POSITION TOTALS --->	1.00	100%	59,820.80	0.00	0%	59,820.80	100%
			25030 3001	100%	59,820.80	0.00	0%	59,820.80	100%	
				% OF FTP						
5307	F	COMPUTEROCCUPATIONS, NE	POSITION TOTALS --->	1.00	100%	59,820.80	0.00	0%	59,820.80	100%
			25030 3001	100%	59,820.80	0.00	0%	59,820.80	100%	
				% OF FTP						
7106	F	COMPUTEROCCUPATIONS, NE	POSITION TOTALS --->	1.00	100%	59,820.80	0.00	0%	59,820.80	100%
			25030 3001	100%	59,820.80	0.00	0%	59,820.80	100%	
				% OF FTP						
2283	F	REGULAR FACULTY	POSITION TOTALS --->	1.00	100%	59,820.80	0.00	0%	59,820.80	100%
			2503000 3001	0%	0.00	80,821.40	0%	80,821.40-	0%	
				% OF FTP						
0240	V	REGULAR FACULTY	POSITION TOTALS --->	0.00	0%	0.00	80,821.40	0%	80,821.40-	0%
			2503000 3001	0%	0.00	2,821.51	0%	2,821.51-	0%	
				% OF FTP						
8422	08/21/2021 F	EDUC & TRAINING WORKERS	POSITION TOTALS --->	0.00	0%	0.00	2,821.51	0%	2,821.51-	0%
			2503000 3001	0%	0.00	1,822.01	0%	1,822.01-	0%	
				% OF FTP						
5421	F	MANAGERS, OTHER	POSITION TOTALS --->	0.00	0%	0.00	1,822.01	0%	1,822.01-	0%
			2503000 3001	0%	0.00	61,822.20	0%	61,822.20-	0%	

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514000  
 STATE ORG CODE: 514 UNIVERSITY OF IDAHO

S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

PAGE: 6165  
 PROGRAM: E-445112  
 RUN DATE: 12/30/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7127	F	BUILDING SERVICES WRKRS	2503000	3001	0%	0.00	61,822.20	0%	61,822.20-
		POSITION TOTALS --->			0.00	0%		0%	24,822.46-
					0.00				0%
0268	F	INSTRUCTOR	2503000	3001	0%	0.00	24,822.46	0%	24,822.46-
		POSITION TOTALS --->			0.00	0%		0%	28,822.51-
					0.00				0%
5010	F	DEPARTMENT HEAD/CHAIR	25030	3001	100%	0.00	28,822.51	0%	28,822.51-
		POSITION TOTALS --->			0.00	0%		0%	232,822.55
					0.00				100%
4826	F	REGULAR FACULTY	25030	3001	100%	0.00	232,822.55	0%	232,822.55
		POSITION TOTALS --->			1.00	100%		0%	105,822.99
					1.00				100%
8559	F	ATHLETIC COACH	2503000	3001	0%	0.00	105,822.99	0%	105,822.99
		POSITION TOTALS --->			1.00	100%		0%	91,823.07-
					1.00				0%
6973	F	COMPUTER OCCUPATIONS	2503000	3001	0%	0.00	91,823.07	0%	91,823.07-
		POSITION TOTALS --->			0.00	0%		0%	26,823.11-
					0.00				0%
0510	F	BUSINESS OPS SPECIALIST	25030	3001	100%	0.00	26,823.11	0%	26,823.11-
		POSITION TOTALS --->			0.00	0%		0%	135,823.12
					0.00				100%
9499	F	GRADUATE ASSISTANTSHIP	2503000	1000	0%	0.00	135,823.12	0%	135,823.12
		POSITION TOTALS --->			1.00	100%		0%	36,823.37-
					1.00				0%
8230	F	COMPUTEROCCUPATIONS, NE	2503000	3001	0%	0.00	36,823.37	0%	36,823.37-
		POSITION TOTALS --->			0.00	0%		0%	6,823.45-
					0.00				0%
0217	F	INSTRUCTOR	25030	3001	100%	0.00	6,823.45	0%	6,823.45-
		POSITION TOTALS --->			0.00	0%		0%	68,823.83
					0.00				100%
9637	F	TEMPORARY FACULTY	25030	3001	100%	0.00	68,823.83	0%	68,823.83
		POSITION TOTALS --->			1.00	100%		0%	61,823.83
					1.00				100%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0286	F	REGULAR FACULTY	2503000 3001	100% 0%	61,823.83 0.00	0.00 69,824.18	0% 0%	61,823.83 69,824.18-	100% 0%
		POSITION TOTALS --->		0.00					
9493	F	GRADUATE ASSISTANTSHIP	25030 3001	0% 100%	0.00 824.26	69,824.18 0.00	0% 0%	69,824.18- 824.26	0% 100%
		POSITION TOTALS --->		0.00					
3042	F	REGULAR FACULTY	2503000 3001	100% 0%	824.26 0.00	0.00 27,824.51	0% 0%	824.26 27,824.51-	100% 0%
		POSITION TOTALS --->		0.00					
6626	F	BUSINESS OPS SPCLTS, NE	2503000 3001	0% 0%	0.00 0.00	27,824.51 13,825.73	0% 0%	27,824.51- 13,825.73-	0% 0%
		POSITION TOTALS --->		0.00					
4487	F	LIBRARY TECHNICIANS	2503000 3001	0% 0%	0.00 0.00	13,825.73 19,825.90	0% 0%	13,825.73- 19,825.90-	0% 0%
		POSITION TOTALS --->		0.00					
0385	F	REGULAR FACULTY	2503000 3001	0% 0%	0.00 0.00	19,825.90 65,825.92	0% 0%	19,825.90- 65,825.92-	0% 0%
		POSITION TOTALS --->		0.00					
3044	F	REGULAR FACULTY	2503000 3001	0% 0%	0.00 0.00	65,825.92 29,826.42	0% 0%	65,825.92- 29,826.42-	0% 0%
		POSITION TOTALS --->		0.00					
0437	F	CLINICAL FACULTY	25030 3001	0% 100%	0.00 107,826.99	29,826.42 0.00	0% 0%	29,826.42- 107,826.99	0% 100%
		POSITION TOTALS --->		0.25					
5496	F	ADMINISTRATIVE ASSIST	2503000 3001	100% 0%	107,826.99 0.00	0.00 29,827.55	0% 0%	107,826.99 29,827.55-	100% 0%
		POSITION TOTALS --->		0.00					
7111	V	PRODUCTION WORKERS	25030 3001	0% 100%	0.00 40,827.69	29,827.55 0.00	0% 0%	29,827.55- 40,827.69	0% 100%
		POSITION TOTALS --->		0.00					
7119	F	BUILDING SERVICES WRKRS	25030 3001	100% 100%	40,827.69 40,827.69	0.00 0.00	0% 0%	40,827.69 40,827.69	100% 100%
		POSITION TOTALS --->		1.00					

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
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AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7123	F	BUILDING SERVICES	25030	100%	40,827.69	0.00	0%	40,827.69	100%
				1.00					
				3001					
				100%					
				100%					
				% OF FTP					
7125	F	BUILDING SERVICES	25030	100%	40,827.69	0.00	0%	40,827.69	100%
				1.00					
				3001					
				100%					
				100%					
				% OF FTP					
7156	F	BUILDING SERVICES	25030	100%	40,827.69	0.00	0%	40,827.69	100%
				1.00					
				3001					
				100%					
				100%					
				% OF FTP					
7168	F	BUILDING SERVICES	25030	100%	40,827.69	0.00	0%	40,827.69	100%
				1.00					
				3001					
				100%					
				100%					
				% OF FTP					
7173	F	BUILDING SERVICES	25030	100%	40,827.69	0.00	0%	40,827.69	100%
				1.00					
				3001					
				100%					
				100%					
				% OF FTP					
7198	F	BUILDING SERVICES	25030	100%	40,827.69	0.00	0%	40,827.69	100%
				1.00					
				3001					
				100%					
				100%					
				% OF FTP					
7200	F	BUILDING SERVICES	25030	100%	40,827.69	0.00	0%	40,827.69	100%
				1.00					
				3001					
				100%					
				100%					
				% OF FTP					
7206	F	BUILDING SERVICES	25030	100%	40,827.69	0.00	0%	40,827.69	100%
				1.00					
				3001					
				100%					
				100%					
				% OF FTP					
7207	F	BUILDING SERVICES	25030	100%	40,827.69	0.00	0%	40,827.69	100%
				1.00					
				3001					
				100%					
				100%					
				% OF FTP					
4050	F	REGULAR FACULTY	25030	100%	100,827.95	0.00	0%	100,827.95	100%
				1.00					
				3001					
				100%					
				100%					
				% OF FTP					
5834	V	COMPUTEROCCUPATIONS, NE	2503000	0%	100,827.95	12,828.59	0%	100,827.95	100%
				1.00					
				3001	0.00			12,828.59-	0%
				0%					

\*\*\*\* = GREATER THAN 100%  
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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/19/2021								
5983	F	EDUC& TRAINING WRKRS,NE	25030	3001 100%	63,828.79	12,828.59 0.00	0% 0%	12,828.59- 63,828.79	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00				
				1.00 100%	63,828.79	0.00	0%	63,828.79	100%
9059	F	GRADUATE ASSISTANTSHIP	2503000	1000 0%	0.00	77,829.41	0% 0%	77,829.41- 77,829.41-	0% 0%
		POSITION TOTALS --->		1.00 100%	63,828.79	0.00	0%	63,828.79	100%
				0.00 0%	0.00				
7653	F	FINANCIAL SPECIALISTS	2503000	3001 0%	0.00	77,829.41 50,830.52	0% 0%	77,829.41- 50,830.52-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
0322	F	ADMINISTRATIVE ASSIST	25030	3001 100%	49,830.72	50,830.52 0.00	0% 0%	50,830.52- 49,830.72	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00				
8416	F	ADMINISTRATIVE ASSIST	2503000	3001 0%	49,830.72 0.00	0.00 12,830.76	0% 0%	49,830.72- 12,830.76-	100% 0%
		POSITION TOTALS --->		0.85 100%	49,830.72	0.00	0%	49,830.72	100%
				0.00 0%	0.00				
0173	F	REGULAR FACULTY	25030	3001 100%	79,830.85	12,830.76 0.00	0% 0%	12,830.76- 79,830.85	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00				
2943	F	ENGINEERS	2503000	3001 0%	79,830.85 0.00	0.00 41,830.95	0% 0%	79,830.85- 41,830.95-	100% 0%
		POSITION TOTALS --->		1.00 100%	79,830.85	0.00	0%	79,830.85	100%
				0.00 0%	0.00				
5301	F	LIBRARY TECHNICIANS	25030	3001 100%	42,831.69	41,830.95 0.00	0% 0%	41,830.95- 42,831.69	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00				
7281	F	SKILLEDMAINTENANCEWRKRS	25030	3001 100%	102,831.95	0.00 0.00	0% 0%	42,831.69 102,831.95	100% 100%
		POSITION TOTALS --->		1.00 100%	42,831.69	0.00	0%	42,831.69	100%
				1.00 100%	102,831.95	0.00	0%	102,831.95	100%
5981	F	EDUC& TRAINING WRKRS,NE	2503000	3001 0%	0.00	30,832.11	0% 0%	102,831.95- 30,832.11-	100% 0%
		POSITION TOTALS --->		1.00 100%	102,831.95	0.00	0%	102,831.95	100%
				0.00 0%	0.00				
0009	F	REGULAR FACULTY	25030	3001 100%	162,832.21	30,832.11 0.00	0% 0%	30,832.11- 162,832.21	0% 100%
		POSITION TOTALS --->		0.00 0%	0.00				

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S T A T E   O F   I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
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 AS OF 12/31/2021

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FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6188	F	COUNSELOR&SOCSVCSPEC,NE	2503000 3001	100% 0%	162,832.21 0.00	0.00 33,832.51	0% 0%	162,832.21 33,832.51-	100% 0%
				% OF FTP					
2714	F	REGULAR FACULTY	2503000 3001	0% 0%	0.00 0.00	33,832.51 39,832.54	0% 0%	33,832.51- 39,832.54-	0% 0%
				% OF FTP					
8650	F	OCCUPATION HEALTH WRKRS	2503000 3001	0% 0%	0.00 0.00	39,832.54 33,832.74	0% 0%	39,832.54- 33,832.74-	0% 0%
				% OF FTP					
5117	F	FINANCIAL SPECIALISTS	2503000 3001	0% 0%	0.00 0.00	33,832.74 44,832.86	0% 0%	33,832.74- 44,832.86-	0% 0%
				% OF FTP					
2745	F	EDUC & TRAINING WORKERS	2503000 3001	0% 0%	0.00 0.00	44,832.86 23,832.95	0% 0%	44,832.86- 23,832.95-	0% 0%
				% OF FTP					
0265	F	REGULAR FACULTY	25030 3001	100% 100%	0.00 148,834.15	23,832.95 0.00	0% 0%	23,832.95- 148,834.15	0% 100%
				% OF FTP					
4539	F	REGULAR FACULTY	2503000 3001	100% 0%	148,834.15 0.00	0.00 55,834.19	0% 0%	148,834.15 55,834.19-	100% 0%
				% OF FTP					
3091	F	ENGINEERS, NE	25030 3001	100% 100%	0.00 111,834.98	55,834.19 0.00	0% 0%	55,834.19- 111,834.98	0% 100%
				% OF FTP					
4465	F	BUSINESS OPS SPECIALIST	25030 3001	100% 100%	111,834.98 111,834.98	0.00 0.00	0% 0%	111,834.98 111,834.98	100% 100%
				% OF FTP					
3083	F	REGULAR FACULTY	25030 3001	100% 100%	111,834.98 171,835.24	0.00 0.00	0% 0%	111,834.98 171,835.24	100% 100%
				% OF FTP					
6524	F	REGULAR FACULTY	25030 3001	100% 45%	171,835.24 64,835.28	0.00 0.00	0% 0%	171,835.24 64,835.28	100% 100%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
7384	V	MANAGERS ADMINISTRATIVE	25030	3001	87%	64,835.28	0.00	0%	64,835.28	100%
		POSITION TOTALS --->		0.45	45%					
0412	F	REGULAR FACULTY	2503000	3001	87%	100,835.44	0.00	0%	100,835.44	100%
	02/12/2021	POSITION TOTALS --->		0.87	87%					
4061	F	DEPARTMENT HEAD/CHAIR	2503000	3001	0%	0.00	56,835.57	0%	56,835.57-	0%
		POSITION TOTALS --->		0.00	0%					
8592	F	BUSINESS OPS SPECIALIST	2503000	3001	0%	0.00	80,835.64	0%	80,835.64-	0%
		POSITION TOTALS --->		0.00	0%					
2273	F	REGULAR FACULTY	25030	3001	100%	164,836.21	32,836.20	0%	32,836.20-	0%
		POSITION TOTALS --->		0.00	0%					
6017	F	COUNSELOR&SOC SVC SPEC	2503000	3001	0%	164,836.21	0.00	0%	164,836.21	100%
		POSITION TOTALS --->		1.00	100%					
8002	F	MEDIA & COMM WORKERS	25030	3001	41%	29,836.52	37,836.48	0%	37,836.48-	0%
		POSITION TOTALS --->		0.00	0%					
6527	V	BUSINESS OPS SPCLTS, NE	25030	3001	100%	29,836.52	0.00	0%	29,836.52	100%
		POSITION TOTALS --->		0.41	41%					
6031	F	EDUC & TRAINING WORKERS	25030	3001	100%	67,836.78	0.00	0%	67,836.78	100%
	05/28/2021	POSITION TOTALS --->		1.00	100%					
7920	F	EXECUTIVES	2503000	3001	0%	97,836.91	0.00	0%	97,836.91	100%
		POSITION TOTALS --->		1.00	100%					
4844	F	REGULAR FACULTY	25030	3001	100%	127,837.04	77,837.04	0%	77,837.04-	0%
		POSITION TOTALS --->		0.00	0%					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
0439	F	REGULAR FACULTY	POSITION TOTALS --->	1.00	100%	127,837.04	0.00	0%	127,837.04	100%
			2503000 3001	0%	0.00	56,837.41	0%	56,837.41-	0%	
				% OF FTP						
1669	F	INSTRUCTOR	POSITION TOTALS --->	0.00	0%	0.00	56,837.41	0%	56,837.41-	0%
			2503000 3001	0%	0.00	35,838.01	0%	35,838.01-	0%	
				% OF FTP						
0003	V	FINANCIAL CLERKS	POSITION TOTALS --->	0.00	0%	0.00	35,838.01	0%	35,838.01-	0%
			2503000 3001	0%	0.00	21,838.22	0%	21,838.22-	0%	
				% OF FTP						
8335	F	10/17/2021 ARCHIT&CARTOGRAPHER, NE	POSITION TOTALS --->	0.00	0%	0.00	21,838.22	0%	21,838.22-	0%
			2503000 3001	0%	0.00	35,838.27	0%	35,838.27-	0%	
				% OF FTP						
8184	F	COMPUTEROCCUPATIONS, NE	POSITION TOTALS --->	0.00	0%	0.00	35,838.27	0%	35,838.27-	0%
			2503000 3001	0%	0.00	37,838.30	0%	37,838.30-	0%	
				% OF FTP						
5494	F	ADMINISTRATIVE ASSIST	POSITION TOTALS --->	0.00	0%	0.00	37,838.30	0%	37,838.30-	0%
			25030 3001	100%	53,838.72	0.00	0%	53,838.72	100%	
				% OF FTP						
6194	F	ADMINISTRATIVE ASSIST	POSITION TOTALS --->	1.00	100%	53,838.72	0.00	0%	53,838.72	100%
			2503000 3001	0%	0.00	16,839.09	0%	16,839.09-	0%	
				% OF FTP						
8111	F	COMPUTER OCCUPATIONS	POSITION TOTALS --->	0.00	0%	0.00	16,839.09	0%	16,839.09-	0%
			25030 3001	100%	143,839.11	0.00	0%	143,839.11	100%	
				% OF FTP						
3499	V	COUNSELOR&SOCSVCSPEC,NE	POSITION TOTALS --->	1.00	100%	143,839.11	0.00	0%	143,839.11	100%
			2503000 3001	0%	0.00	7,839.26	0%	7,839.26-	0%	
				% OF FTP						
0446	F	07/27/2021 ADMINISTRATIVE ASSIST	POSITION TOTALS --->	0.00	0%	0.00	7,839.26	0%	7,839.26-	0%
			25030 3001	100%	46,839.68	0.00	0%	46,839.68	100%	
				% OF FTP						
6625	F	ADMIN SUPPORT WORKERS	POSITION TOTALS --->	1.00	100%	46,839.68	0.00	0%	46,839.68	100%
			25030 3001	100%	46,839.68	0.00	0%	46,839.68	100%	

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5782	F	DEPARTMENT HEAD/CHAIR	25030	3001 100%	46,839.68	0.00	0%	46,839.68	100%
		POSITION TOTALS --->		1.00 100%	61,839.75	0.00	0%	61,839.75	100%
				% OF FTP					
2691	F	ADMINISTRATIVE ASSIST	2503000	3001 50%	61,839.75	0.00	0%	61,839.75	100%
		POSITION TOTALS --->		0.50 50%	0.00	840.41	0%	840.41-	0%
				% OF FTP					
0320	F	DEPARTMENT HEAD/CHAIR	25030	3001 100%	99,840.91	840.41	0%	840.41-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	99,840.91	100%
				% OF FTP					
3078	F	REGULAR FACULTY	2503000	3001 100%	99,840.91	0.00	0%	99,840.91	100%
		POSITION TOTALS --->		1.00 100%	0.00	4,841.58	0%	4,841.58-	0%
				% OF FTP					
0219	F	REGULAR FACULTY	25030	3001 100%	92,841.88	4,841.58	0%	4,841.58-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	92,841.88	100%
				% OF FTP					
4576	F	REGULAR FACULTY	25030	3001 100%	122,842.01	0.00	0%	92,841.88	100%
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	122,842.01	100%
				% OF FTP					
3134	F	CLINICAL FACULTY	25030	3001 100%	152,842.14	0.00	0%	122,842.01	100%
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	152,842.14	100%
				% OF FTP					
5971	F	EDUC& TRAINING WRKRS,NE	2503000	3001 100%	152,842.14	0.00	0%	152,842.14	100%
		POSITION TOTALS --->		1.00 100%	0.00	39,842.32	0%	39,842.32-	0%
				% OF FTP					
6221	F	ADMINISTRATIVE ASSIST	2503000	3001 0%	0.00	39,842.32	0%	39,842.32-	0%
		POSITION TOTALS --->		0.00 0%	0.00	25,843.53	0%	25,843.53-	0%
				% OF FTP					
6060	F	COUNSELOR&SOC SVC SPEC	25030	3001 100%	78,843.81	25,843.53	0%	25,843.53-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	78,843.81	100%
				% OF FTP					
2766	F	LIBRARY TECHNICIANS	2503000	3001 100%	78,843.81	0.00	0%	78,843.81	100%
		POSITION TOTALS --->		1.00 100%	0.00	28,844.27	0%	28,844.27-	0%

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				% OF FTP					
3094	F	ADMINISTRATIVE ASSIST	2503000 3001	0%	0.00	28,844.27	0%	28,844.27-	0%
		POSITION TOTALS --->		0%	0.00	12,844.41	0%	12,844.41-	0%
				% OF FTP					
0013	F	REGULAR FACULTY	2503000 3001	0%	0.00	12,844.41	0%	12,844.41-	0%
		POSITION TOTALS --->		0%	0.00	72,844.56	0%	72,844.56-	0%
				% OF FTP					
5618	F	COUNSELOR&SOC SVC SPEC	2503000 3001	0%	0.00	72,844.56	0%	72,844.56-	0%
		POSITION TOTALS --->		0%	0.00	38,844.82	0%	38,844.82-	0%
				% OF FTP					
2681	F	REGULAR FACULTY	25030 3001	100%	101,844.91	38,844.82	0%	38,844.82-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	101,844.91	100%
				% OF FTP					
5978	F	COUNSELOR&SOC SVC SPEC	2503000 3001	0%	0.00	101,844.91	0%	101,844.91	100%
		POSITION TOTALS --->		0%	0.00	33,844.98	0%	33,844.98-	0%
				% OF FTP					
4832	F	REGULAR FACULTY	2503000 3001	0%	0.00	33,844.98	0%	33,844.98-	0%
		POSITION TOTALS --->		0%	0.00	8,845.65	0%	8,845.65-	0%
				% OF FTP					
7872	F	BUSINESS OPS SPCLTS, NE	2503000 3001	0%	0.00	8,845.65	0%	8,845.65-	0%
		POSITION TOTALS --->		0%	0.00	38,845.74	0%	38,845.74-	0%
				% OF FTP					
7341	F	CONSTRUCTIONTRADESWRKRS	2503000 3001	0%	0.00	38,845.74	0%	38,845.74-	0%
		POSITION TOTALS --->		0%	0.00	34,845.88	0%	34,845.88-	0%
				% OF FTP					
8004	F	COMPUTEROCCUPATIONS, NE	2503000 3001	0%	0.00	34,845.88	0%	34,845.88-	0%
		POSITION TOTALS --->		0%	0.00	12,847.35	0%	12,847.35-	0%
				% OF FTP					
4956	F	BUSINESS OPS SPCLTS, NE	25030 3001	100%	50,847.68	12,847.35	0%	12,847.35-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	50,847.68	100%
				% OF FTP					
6259	F	BUSINESS OPS SPCLTS, NE	25030 3001	100%	50,847.68	0.00	0%	50,847.68	100%
		POSITION TOTALS --->		100%	50,847.68	0.00	0%	50,847.68	100%

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				% OF FTP						
6529	V	ADMINISTRATIVE ASSIST	25030	3001	100%	50,847.68	0.00	0%	50,847.68	100%
		POSITION TOTALS --->		1.00	100%	50,847.68	0.00	0%	50,847.68	100%
7817	05/16/2021 F	COMPUTEROCCUPATIONS, NE	2503000	3001	100%	50,847.68	0.00	0%	50,847.68	100%
		POSITION TOTALS --->		1.00	100%	50,847.68	0.00	0%	50,847.68	100%
				0%	0%	0.00	24,847.73	0%	24,847.73-	0%
8172	F	COMPUTEROCCUPATIONS, NE	25030	3001	100%	80,847.81	24,847.73	0%	24,847.73-	0%
		POSITION TOTALS --->		0.00	0%	0.00	0.00	0%	80,847.81	100%
3030	F	REGULAR FACULTY	25030	3001	100%	140,848.07	0.00	0%	140,848.07	100%
		POSITION TOTALS --->		1.00	100%	80,847.81	0.00	0%	80,847.81	100%
3894	F	BUSINESS OPS SPECIALIST	25030	3001	11%	14,848.42	0.00	0%	14,848.42	100%
		POSITION TOTALS --->		1.00	100%	140,848.07	0.00	0%	140,848.07	100%
7471	F	POSTDOC	2503000	3001	0%	14,848.42	0.00	0%	14,848.42	100%
		POSITION TOTALS --->		0.11	11%	0.00	2,849.24	0%	2,849.24-	0%
3651	F	REGULAR FACULTY	2503000	3001	0%	0.00	2,849.24	0%	2,849.24-	0%
		POSITION TOTALS --->		0.00	0%	0.00	0.00	0%	51,849.42-	0%
5301	F	LIBRARY TECHNICIANS	2503000	3001	0%	0.00	51,849.42	0%	51,849.42-	0%
		POSITION TOTALS --->		0.00	0%	0.00	16,849.51	0%	16,849.51-	0%
3093	F	ADMINISTRATIVE ASSIST	2503000	3001	0%	0.00	16,849.51	0%	16,849.51-	0%
		POSITION TOTALS --->		0.00	0%	0.00	31,849.63	0%	31,849.63-	0%
2236	V	ADMINISTRATIVE ASSIST	25030	3001	100%	66,849.74	31,849.63	0%	31,849.63-	0%
		POSITION TOTALS --->		0.00	0%	0.00	0.00	0%	66,849.74	100%
0435	11/13/2021 F	REGULAR FACULTY	2503000	3001	0%	66,849.74	0.00	0%	66,849.74	100%
		POSITION TOTALS --->		0.25	100%	66,849.74	0.00	0%	66,849.74	100%
				0%	0%	0.00	47,849.87	0%	47,849.87-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3244	F	ADMINISTRATIVE ASSIST	2503000 3001	0%	0.00	47,849.87	0%	47,849.87-	0%
		POSITION TOTALS --->		0%	0.00	5,850.05	0%	5,850.05-	0%
				% OF FTP					
1272	F	LIFE SCIENTISTS	25030 3001	16%	15,850.12	5,850.05	0%	5,850.05-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	15,850.12	100%
				% OF FTP					
6104	F	EDUC& TRAINING WRKRS,NE	2503000 3001	0%	15,850.12	0.00	0%	15,850.12	100%
		POSITION TOTALS --->		0%	0.00	22,850.60	0%	22,850.60-	0%
				% OF FTP					
6055	F	COUNSELOR&SOC SVC SPEC	25030 3001	100%	59,850.71	22,850.60	0%	22,850.60-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	59,850.71	100%
				% OF FTP					
4480	F	DEPARTMENT HEAD/CHAIR	25030 3001	100%	149,851.10	0.00	0%	59,850.71	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	149,851.10	100%
				% OF FTP					
7927	F	OCCUPATIONS SAFETY WRKRS NE	25030 3001	100%	149,851.10	0.00	0%	149,851.10	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	68,853.74	100%
				% OF FTP					
0417	F	REGULAR FACULTY	2503000 3001	0%	68,853.74	0.00	0%	68,853.74	100%
		POSITION TOTALS --->		0%	1.00	0.00	0%	46,854.30-	0%
				% OF FTP					
0134	F	REGULAR FACULTY	2503000 3001	0%	0.00	46,854.30	0%	46,854.30-	0%
		POSITION TOTALS --->		0%	0.00	60,854.34	0%	60,854.34-	0%
				% OF FTP					
3235	F	DEPARTMENT HEAD/CHAIR	2503000 3001	0%	0.00	60,854.34	0%	60,854.34-	0%
		POSITION TOTALS --->		0%	0.00	66,854.68	0%	66,854.68-	0%
				% OF FTP					
1678	F	PROG HEAD/DIST DIR/SUPER	2503000 3001	0%	0.00	66,854.68	0%	66,854.68-	0%
		POSITION TOTALS --->		0%	0.00	7,855.27	0%	7,855.27-	0%
				% OF FTP					
7252	F	CONSTRUCTION TRADES WRKRS	2503000 3001	0%	0.00	7,855.27	0%	7,855.27-	0%
		POSITION TOTALS --->		0%	0.00	16,855.29	0%	16,855.29-	0%

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				% OF FTP					
2720	F	CLINICAL FACULTY	25030	3001 100%	0.00 84,855.80	16,855.29 0.00	0% 0%	16,855.29- 84,855.80	0% 100%
				% OF FTP					
5258	F	LIBRARY FACULTY	25030	3001 100%	84,855.80 84,855.80	0.00 0.00	0% 0%	84,855.80 84,855.80	100% 100%
				% OF FTP					
6543	F	FINANCIAL CLERKS	2503000	3001 100%	84,855.80 0.00	0.00 29,857.00	0% 0%	84,855.80 29,857.00-	100% 0%
				% OF FTP					
4833	F	REGULAR FACULTY	2503000	3001 0%	0.00 0.00	29,857.00 55,857.79	0% 0%	29,857.00- 55,857.79-	0% 0%
				% OF FTP					
5835	F	COMPUTEROCCUPATIONS, NE	2503000	3001 0%	0.00 0.00	55,857.79 36,858.21	0% 0%	55,857.79- 36,858.21-	0% 0%
				% OF FTP					
5988	F	MANAGERS ADMINISTRATIVE	2503000	3001 0%	0.00 0.00	36,858.21 52,858.42	0% 0%	36,858.21- 52,858.42-	0% 0%
				% OF FTP					
0240	V	REGULAR FACULTY	25030	3001 100%	0.00 93,858.83	52,858.42 0.00	0% 0%	52,858.42- 93,858.83	0% 100%
				% OF FTP					
7180	F	08/21/2021 BUILDING SERVICES WRKRS	2503000	3001 100%	1.00 0.00	93,858.83 24,859.13	0% 0%	93,858.83 24,859.13-	100% 0%
				% OF FTP					
7055	F	SUPVADMIN SUPPORT WRKRS	2503000	3001 0%	0.00 0.00	24,859.13 40,859.25	0% 0%	24,859.13- 40,859.25-	0% 0%
				% OF FTP					
8167	F	COMPUTEROCCUPATIONS, NE	2503000	3001 0%	0.00 0.00	40,859.25 860.23	0% 0%	40,859.25- 860.23-	0% 0%
				% OF FTP					
8152	F	COMPUTEROCCUPATIONS, NE	2503000	3001 0%	0.00 0.00	860.23 6,860.32	0% 0%	860.23- 6,860.32-	0% 0%

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				% OF FTP					
2267	F	REGULAR FACULTY	25030	3001 100%	0.00 206,860.32	6,860.32 0.00	0% 0%	6,860.32- 206,860.32	0% 100%
		POSITION TOTALS --->		0.00 0%					
0751	F	REGULAR FACULTY	25030	3001 23%	1.00 100% 206,860.32 33,860.37	0.00 0.00	0% 0%	206,860.32 33,860.37	100% 100%
		POSITION TOTALS --->		1.00 23%					
5393	F	COMPUTEROCCUPATIONS, NE	25030	3001 100%	0.23 23% 33,860.37 66,860.40	0.00 0.00	0% 0%	33,860.37 66,860.40	100% 100%
		POSITION TOTALS --->		0.23 23%					
6568	F	BUSINESS OPS SPCLTS, NE	25030	3001 100%	1.00 100% 66,860.40 79,860.76	0.00 0.00	0% 0%	66,860.40 79,860.76	100% 100%
		POSITION TOTALS --->		1.00 100%					
1723	F	COUNSELOR&SOCSVCSPEC, NE	25030	3001 100%	1.00 100% 79,860.76 21,860.90	0.00 0.00	0% 0%	79,860.76 21,860.90	100% 100%
		POSITION TOTALS --->		1.00 100%					
2679	F	REGULAR FACULTY	2503000	3001 0%	1.00 100% 21,860.90 0.00	0.00 42,862.00	0% 0%	21,860.90 42,862.00-	100% 0%
		POSITION TOTALS --->		1.00 0%					
2927	F	RESEARCH FACULTY	2503000	3001 0%	0.00 0% 0.00	42,862.00 28,862.06	0% 0%	42,862.00- 28,862.06-	0% 0%
		POSITION TOTALS --->		0.00 0%					
8271	F	LAWYERS&RELTD WORKERS	2503000	3001 0%	0.00 0% 0.00	28,862.06 77,863.21	0% 0%	28,862.06- 77,863.21-	0% 0%
		POSITION TOTALS --->		0.00 0%					
5495	F	EDUC & TRAINING WORKERS	2503000	3001 0%	0.00 0% 0.00	77,863.21 25,863.41	0% 0%	77,863.21- 25,863.41-	0% 0%
		POSITION TOTALS --->		0.00 0%					
6191	F	MANAGERS, OTHER	2503000	3001 0%	0.00 0% 0.00	25,863.41 1,863.44	0% 0%	25,863.41- 1,863.44-	0% 0%
		POSITION TOTALS --->		0.00 0%					
6480	F	MGRS MARKETING&PUB REL	2503000	3001 0%	0.00 0% 0.00	1,863.44 85,863.57	0% 0%	1,863.44- 85,863.57-	0% 0%
		POSITION TOTALS --->		0.00 0%					

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				% OF FTP					
2603	F	REGULAR FACULTY	2503000 3001	0%	0.00	32,872.03	0%	32,872.03-	0%
		POSITION TOTALS --->		0%	0.00	39,872.15	0%	39,872.15-	0%
				% OF FTP					
5620	F	COUNSELOR&SOC SVC SPEC	2503000 3001	0%	0.00	39,872.15	0%	39,872.15-	0%
		POSITION TOTALS --->		0%	0.00	16,873.31	0%	16,873.31-	0%
				% OF FTP					
3521	F	ENGINEERS	2503000 3001	0%	0.00	16,873.31	0%	16,873.31-	0%
		POSITION TOTALS --->		0%	0.00	71,873.38	0%	71,873.38-	0%
				% OF FTP					
0055	F	REGULAR FACULTY	2503000 3001	0%	0.00	71,873.38	0%	71,873.38-	0%
		POSITION TOTALS --->		0%	0.00	37,873.59	0%	37,873.59-	0%
				% OF FTP					
8426	F	EXECUTIVES	2503000 3001	0%	0.00	37,873.59	0%	37,873.59-	0%
		POSITION TOTALS --->		0%	0.00	6,873.61	0%	6,873.61-	0%
				% OF FTP					
0388	F	DEPARTMENT HEAD/CHAIR	2503000 3001	0%	0.00	6,873.61	0%	6,873.61-	0%
		POSITION TOTALS --->		0%	0.00	69,874.02	0%	69,874.02-	0%
				% OF FTP					
7142	F	POSTDOC	2503000 3001	0%	0.00	69,874.02	0%	69,874.02-	0%
		POSITION TOTALS --->		0%	0.00	7,874.44	0%	7,874.44-	0%
				% OF FTP					
0066	F	RESEARCH FACULTY	25030 3001	100%	258,874.51	7,874.44	0%	7,874.44-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	258,874.51	100%
				% OF FTP					
8255	F	FINANCIAL SPCLTS, NE	2503000 3001	100%	258,874.51	0.00	0%	258,874.51	100%
		POSITION TOTALS --->		0%	0.00	46,874.57	0%	46,874.57-	0%
				% OF FTP					
9960	F	TH-RESEARCH-NON-LAB	2503000 1000	0%	0.00	46,874.57	0%	46,874.57-	0%
		POSITION TOTALS --->		0%	0.00	21,874.66	0%	21,874.66-	0%
				% OF FTP					
1959	F	PROG HEAD/DIST DIR/SUPER	2503000 3001	0%	0.00	21,874.66	0%	21,874.66-	0%
		POSITION TOTALS --->		0%	0.00	24,874.73	0%	24,874.73-	0%

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	06/26/2021								
8485	F	BUSINESS OPS SPECIALIST	2503000 3001	100% 0%	135,882.94 0.00	0.00 37,883.03	0% 0%	135,882.94 37,883.03-	100% 0%
		POSITION TOTALS --->		1.00 0%					
4837	F	DEPARTMENT HEAD/CHAIR	25030 3001	16% 0%	14,883.42 0.00	37,883.03 0.00	0% 0%	37,883.03- 14,883.42	0% 100%
		POSITION TOTALS --->		0.00 16%					
8475	F	DIRECTOR, ATHLETICS	2503000 3001	16% 0%	14,883.42 0.00	0.00 123,883.69	0% 0%	14,883.42 123,883.69-	100% 0%
		POSITION TOTALS --->		0.16 0%					
6451	F	BUSINESS OPS SPECIALIST	2503000 3001	0% 0%	0.00 0.00	123,883.69 39,883.78	0% 0%	123,883.69- 39,883.78-	0% 0%
		POSITION TOTALS --->		0.00 0%					
4828	F	PROG HEAD/DIST DIR/SUPER	25030 3001	100% 0%	144,885.97 0.00	39,883.78 0.00	0% 0%	39,883.78- 144,885.97	0% 100%
		POSITION TOTALS --->		0.00 100%					
9020	V	TH-CLERICAL/TUTOR	2503000 1000	100% 0%	144,885.97 0.00	0.00 886.64	0% 0%	144,885.97 886.64-	100% 0%
		POSITION TOTALS --->		1.00 0%					
6677	F	SUPV,BUILDINGSSVCS WRKRS	2503000 3001	0% 0%	0.00 0.00	886.64 30,886.75	0% 0%	886.64- 30,886.75-	0% 0%
		POSITION TOTALS --->		0.00 0%					
8181	F	COMPUTEROCCUPATIONS, NE	2503000 3001	0% 0%	0.00 0.00	30,886.75 31,886.84	0% 0%	30,886.75- 31,886.84-	0% 0%
		POSITION TOTALS --->		0.00 0%					
3088	F	REGULAR FACULTY	25030 3001	100% 0%	137,886.94 0.00	31,886.84 0.00	0% 0%	31,886.84- 137,886.94	0% 100%
		POSITION TOTALS --->		0.00 100%					
5995	V	MANAGERS, OTHER	2503000 3001	100% 0%	137,886.94 0.00	0.00 16,887.22	0% 0%	137,886.94 16,887.22-	100% 0%
		POSITION TOTALS --->		1.00 0%					
2542	F	CLINICAL FACULTY	25030 3001	100% 0%	100,887.77 0.00	16,887.22 0.00	0% 0%	16,887.22- 100,887.77	0% 100%
	07/16/2021								

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				% OF FTP					
7188	F	BUILDING SERVICES WRKRS	25030	3001 100%	42,891.51	0.00	0%	42,891.51	100%
		POSITION TOTALS	---	> 1.00 100%	42,891.51	0.00	0%	42,891.51	100%
7194	F	BUILDING SERVICES WRKRS	25030	3001 100%	42,891.51	0.00	0%	42,891.51	100%
		POSITION TOTALS	---	> 1.00 100%	42,891.51	0.00	0%	42,891.51	100%
7205	F	BUILDING SERVICES WRKRS	25030	3001 100%	42,891.51	0.00	0%	42,891.51	100%
		POSITION TOTALS	---	> 1.00 100%	42,891.51	0.00	0%	42,891.51	100%
7213	V	BUILDING SERVICES WRKRS	25030	3001 100%	42,891.51	0.00	0%	42,891.51	100%
		POSITION TOTALS	---	> 1.00 100%	42,891.51	0.00	0%	42,891.51	100%
0043	V	REGULAR FACULTY	2503000	3001 0%	42,891.51 0.00	0.00 9,891.80	0% 0%	42,891.51 9,891.80-	100% 0%
		POSITION TOTALS	---	> 0.25 100%	42,891.51	0.00	0%	42,891.51	100%
3114	F	DEPARTMENT HEAD/CHAIR	2503000	3001 0%	0.00 0.00	9,891.80 68,892.11	0% 0%	9,891.80- 68,892.11-	0% 0%
		POSITION TOTALS	---	> 0.00 0%	0.00	9,891.80	0%	9,891.80-	0%
1052	F	RESEARCH FACULTY	25030	3001 30%	37,893.48	68,892.11 0.00	0% 0%	68,892.11- 37,893.48	0% 100%
		POSITION TOTALS	---	> 0.00 0%	0.00	68,892.11	0%	68,892.11-	0%
1132	F	RESEARCH FACULTY	25030	3001 33%	37,893.48 43,893.80	0.00 0.00	0% 0%	37,893.48 43,893.80	100% 100%
		POSITION TOTALS	---	> 0.30 30%	37,893.48	0.00	0%	37,893.48	100%
6673	F	SKILLEDMAINTENANCEWRKRS	2503000	3001 0%	43,893.80 0.00	0.00 29,893.93	0% 0%	43,893.80 29,893.93-	100% 0%
		POSITION TOTALS	---	> 0.33 33%	43,893.80	0.00	0%	43,893.80	100%
5899	F	ADMINISTRATIVE ASSIST	2503000	3001 0%	0.00 0.00	29,893.93 31,894.54	0% 0%	29,893.93- 31,894.54-	0% 0%
		POSITION TOTALS	---	> 0.00 0%	0.00	29,893.93	0%	29,893.93-	0%
3630	F	DEPARTMENT HEAD/CHAIR	2503000	3001 0%	0.00 0.00	31,894.54 58,895.32	0% 0%	31,894.54- 58,895.32-	0% 0%
		POSITION TOTALS	---	> 0.00 0%	0.00	31,894.54	0%	31,894.54-	0%

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				% OF FTP					
2252	F	CLINICAL FACULTY	2503000 3001	0%	0.00	58,895.32	0%	58,895.32-	0%
		POSITION TOTALS	--->	0.00	0%	55,896.17	0%	55,896.17-	0%
2993	F	DEPARTMENT HEAD/CHAIR	25030 3001	100%	0.00	55,896.17	0%	55,896.17-	0%
		POSITION TOTALS	--->	0.00	0%	224,896.29	0%	224,896.29	100%
0218	F	REGULAR FACULTY	2503000 3001	100%	224,896.29	0.00	0%	224,896.29	100%
		POSITION TOTALS	--->	1.00	100%	48,896.77	0%	48,896.77-	0%
5903	F	COUNSELOR&SOC SVC SPEC	2503000 3001	0%	0.00	48,896.77	0%	48,896.77-	0%
		POSITION TOTALS	--->	0.00	0%	28,896.80	0%	28,896.80-	0%
4442	F	ASSOCIATE DEAN	2503000 3001	0%	0.00	28,896.80	0%	28,896.80-	0%
		POSITION TOTALS	--->	0.00	0%	92,897.56	0%	92,897.56-	0%
0805	F	REGULAR FACULTY	2503000 3001	0%	0.00	92,897.56	0%	92,897.56-	0%
		POSITION TOTALS	--->	0.00	0%	23,897.73	0%	23,897.73-	0%
3127	F	INSTRUCTOR	25030 3001	100%	0.00	23,897.73	0%	23,897.73-	0%
		POSITION TOTALS	--->	0.00	0%	120,897.83	0%	120,897.83	100%
3057	F	FINANCIAL CLERKS	2503000 3001	100%	120,897.83	0.00	0%	120,897.83	100%
		POSITION TOTALS	--->	1.00	100%	13,897.91	0%	13,897.91-	0%
3191	F	REGULAR FACULTY	25030 3001	100%	0.00	13,897.91	0%	13,897.91-	0%
		POSITION TOTALS	--->	0.00	0%	150,897.96	0%	150,897.96	100%
5614	F	COUNSELOR&SOC SVC SPEC	2503000 3001	100%	150,897.96	0.00	0%	150,897.96	100%
		POSITION TOTALS	--->	1.00	100%	26,898.12	0%	26,898.12-	0%
0091	V	INSTRUCTOR	25030 3001	100%	0.00	26,898.12	0%	26,898.12-	0%
		POSITION TOTALS	--->	0.00	0%	83,898.67	0%	83,898.67	100%

\*\*\*\* = GREATER THAN 100%  
 //// = LESS THAN -100%  
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
-----

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
	12/17/2021		POSITION TOTALS	---> 1.00	100%	83,898.67	0.00	0%	83,898.67	100%
3786	F	DEPARTMENT HEAD/CHAIR	2503000 3001	0%	0.00	61,898.90	0%	61,898.90-	0%	
				% OF FTP						
			POSITION TOTALS	---> 0.00	0%	0.00	61,898.90	0%	61,898.90-	0%
5987	F	COMPUTER OCCUPATIONS	25030 3001	100%	106,899.76	0.00	0%	106,899.76	100%	
				% OF FTP						
			POSITION TOTALS	---> 1.00	100%	106,899.76	0.00	0%	106,899.76	100%
5109	F	MANAGERS, OTHER	2503000 3001	0%	0.00	64,900.44	0%	64,900.44-	0%	
				% OF FTP						
			POSITION TOTALS	---> 0.00	0%	0.00	64,900.44	0%	64,900.44-	0%
8170	F	MANAGERS ADMINISTRATIVE	2503000 3001	0%	0.00	76,901.21	0%	76,901.21-	0%	
				% OF FTP						
			POSITION TOTALS	---> 0.00	0%	0.00	76,901.21	0%	76,901.21-	0%
5768	F	MEDIACOMMEQUIPOPRTRS,NE	25030 3001	100%	62,901.57	0.00	0%	62,901.57	100%	
				% OF FTP						
			POSITION TOTALS	---> 0.25	100%	62,901.57	0.00	0%	62,901.57	100%
0078	F	ADMINISTRATIVE ASSIST	25030 3001	38%	18,901.58	0.00	0%	18,901.58	100%	
				% OF FTP						
			POSITION TOTALS	---> 0.38	38%	18,901.58	0.00	0%	18,901.58	100%
2655	F	ADMINISTRATIVE ASSIST	25030 3001	100%	55,902.53	0.00	0%	55,902.53	100%	
				% OF FTP						
			POSITION TOTALS	---> 0.71	100%	55,902.53	0.00	0%	55,902.53	100%
5737	F	COMPUTER OCCUPATIONS	25030 3001	100%	115,902.80	0.00	0%	115,902.80	100%	
				% OF FTP						
			POSITION TOTALS	---> 1.00	100%	115,902.80	0.00	0%	115,902.80	100%
1834	F	FINANCIAL CLERKS	25030 3001	100%	56,903.40	0.00	0%	56,903.40	100%	
				% OF FTP						
			POSITION TOTALS	---> 1.00	100%	56,903.40	0.00	0%	56,903.40	100%
6508	V	MEDIA & COMM WORKERS	25030 3001	100%	71,904.60	0.00	0%	71,904.60	100%	
				% OF FTP						
	09/14/2021		POSITION TOTALS	---> 1.00	100%	71,904.60	0.00	0%	71,904.60	100%
8560	F	ATHLETIC COACH	25030 3001	100%	71,904.60	0.00	0%	71,904.60	100%	

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AS OF 12/31/2021

BUDGET-UNIT: EDGC

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8570	F	ATHLETIC COACH	25030	100%	71,904.60	0.00	0%	71,904.60	100%
		POSITION TOTALS --->	25030	100%	71,904.60	0.00	0%	71,904.60	100%
				% OF FTP					
7271	F	CONSTRUCTIONTRADESWRKRS	25030	100%	71,904.60	0.00	0%	71,904.60	100%
		POSITION TOTALS --->	25030	100%	101,904.73	0.00	0%	101,904.73	100%
				% OF FTP					
0387	F	REGULAR FACULTY	2503000	0%	101,904.73	0.00	0%	101,904.73	100%
		POSITION TOTALS --->	2503000	0%	0.00	42,904.75	0%	42,904.75-	0%
				% OF FTP					
7195	F	BUILDING SERVICES WRKRS	2503000	0%	0.00	42,904.75	0%	42,904.75-	0%
		POSITION TOTALS --->	2503000	0%	0.00	25,905.19	0%	25,905.19-	0%
				% OF FTP					
0112	F	INSTRUCTOR	25030	100%	64,905.56	0.00	0%	64,905.56	100%
		POSITION TOTALS --->	25030	100%	64,905.56	0.00	0%	64,905.56	100%
				% OF FTP					
3134	F	CLINICAL FACULTY	2503000	0%	64,905.56	0.00	0%	64,905.56	100%
		POSITION TOTALS --->	2503000	0%	0.00	61,905.98	0%	61,905.98-	0%
				% OF FTP					
8643	F	BUSINESS OPS SPECIALIST	2503000	0%	0.00	61,905.98	0%	61,905.98-	0%
		POSITION TOTALS --->	2503000	0%	0.00	40,906.21	0%	40,906.21-	0%
				% OF FTP					
0055	F	REGULAR FACULTY	25030	100%	87,906.66	0.00	0%	87,906.66	100%
		POSITION TOTALS --->	25030	100%	87,906.66	0.00	0%	87,906.66	100%
				% OF FTP					
8199	F	COMPUTEROCCUPATIONS, NE	2503000	0%	87,906.66	0.00	0%	87,906.66	100%
		POSITION TOTALS --->	2503000	0%	0.00	49,906.80	0%	49,906.80-	0%
				% OF FTP					
5755	F	COMPUTEROCCUPATIONS, NE	25030	45%	19,906.87	0.00	0%	19,906.87	100%
		POSITION TOTALS --->	25030	45%	19,906.87	0.00	0%	19,906.87	100%
				% OF FTP					
0833	F	RESEARCH FACULTY	25030	40%	50,907.50	0.00	0%	50,907.50	100%
		POSITION TOTALS --->	25030	40%	50,907.50	0.00	0%	50,907.50	100%

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S T A T E   O F   I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
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BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2220	F	INSTRUCTOR	25030	3001 100%	0.00 114,915.75	33,915.73 0.00	0% 0%	33,915.73- 114,915.75	0% 100%
				% OF FTP					
1638	F	DEPARTMENT HEAD/CHAIR	25030	3001 36%	1.00 85,915.83	0.00 0.00	0% 0%	114,915.75 85,915.83	100% 100%
				% OF FTP					
4575	F	CLINICAL FACULTY	2503000	3001 0%	0.36 85,915.83	0.00 53,916.22	0% 0%	85,915.83 53,916.22-	100% 0%
				% OF FTP					
0751	F	REGULAR FACULTY	2503000	3001 0%	0.00 0.00	53,916.22 13,917.01	0% 0%	53,916.22- 13,917.01-	0% 0%
				% OF FTP					
2270	F	REGULAR FACULTY	2503000	3001 0%	0.00 0.00	13,917.01 71,917.05	0% 0%	13,917.01- 71,917.05-	0% 0%
				% OF FTP					
7300	V	GROUNDMAINTENANCEWRKRS	25030	3001 100%	0.00 40,917.42	71,917.05 0.00	0% 0%	71,917.05- 40,917.42	0% 100%
				% OF FTP					
5999	V	COUNSELOR&SOC SVC SPEC	25030	3001 100%	1.00 70,917.55	0.00 0.00	0% 0%	40,917.42 70,917.55	100% 100%
				% OF FTP					
4824	F	CLINICAL FACULTY	25030	3001 100%	1.00 100,917.68	0.00 0.00	0% 0%	70,917.55 100,917.68	100% 100%
				% OF FTP					
5972	V	EDUC & TRAINING WORKERS	25030	3001 100%	1.00 100,917.68	0.00 0.00	0% 0%	100,917.68 100,917.68	100% 100%
				% OF FTP					
3632	F	REGULAR FACULTY	2503000	3001 0%	1.00 100,917.68	0.00 49,918.51	0% 0%	100,917.68 49,918.51-	100% 0%
				% OF FTP					
8103	F	COMPUTEROCCUPATIONS, NE	25030	3001 100%	0.00 63,918.52	49,918.51 0.00	0% 0%	49,918.51- 63,918.52	0% 100%

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514000  
STATE ORG CODE: 514 UNIVERSITY OF IDAHO

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

PAGE: 6194  
PROGRAM: E-445112  
RUN DATE: 12/30/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1675	F	REGULAR FACULTY	POSITION TOTALS --->	1.00	100%	63,918.52	0.00	63,918.52	100%
			25030	3001	75%	78,918.59	0.00	78,918.59	100%
				% OF FTP					
2983	F	REGULAR FACULTY	POSITION TOTALS --->	0.75	75%	78,918.59	0.00	78,918.59	100%
			2503000	3001	0%	0.00	55,919.85	55,919.85-	0%
				% OF FTP					
3023	F	REGULAR FACULTY	POSITION TOTALS --->	0.00	0%	0.00	55,919.85	55,919.85-	0%
			25030	3001	100%	176,920.01	0.00	176,920.01	100%
				% OF FTP					
1314	F	DEPARTMENT HEAD/CHAIR	POSITION TOTALS --->	1.00	100%	176,920.01	0.00	176,920.01	100%
			2503000	3001	0%	0.00	12,920.16	12,920.16-	0%
				% OF FTP					
8420	F	ADMINISTRATIVE ASSIST	POSITION TOTALS --->	0.00	0%	0.00	12,920.16	12,920.16-	0%
			2503000	3001	0%	0.00	33,920.18	33,920.18-	0%
				% OF FTP					
8195	F	MANAGERS ADMINISTRATIVE	POSITION TOTALS --->	0.00	0%	0.00	33,920.18	33,920.18-	0%
			2503000	3001	0%	0.00	85,920.23	85,920.23-	0%
				% OF FTP					
7556	F	FINANCIAL SPECIALISTS	POSITION TOTALS --->	0.00	0%	0.00	85,920.23	85,920.23-	0%
			25030	3001	100%	79,920.58	0.00	79,920.58	100%
				% OF FTP					
0294	F	REGULAR FACULTY	POSITION TOTALS --->	1.00	100%	79,920.58	0.00	79,920.58	100%
			25030	3001	100%	109,920.72	0.00	109,920.72	100%
				% OF FTP					
5982	F	EDUC & TRAINING WORKERS	POSITION TOTALS --->	1.00	100%	109,920.72	0.00	109,920.72	100%
			25030	3001	100%	109,920.72	0.00	109,920.72	100%
				% OF FTP					
5481	F	BUSINESS OPS SPECIALIST	POSITION TOTALS --->	1.00	100%	109,920.72	0.00	109,920.72	100%
			2503000	3001	0%	0.00	48,922.04	48,922.04-	0%
				% OF FTP					
0776	F	REGULAR FACULTY	POSITION TOTALS --->	0.00	0%	0.00	48,922.04	48,922.04-	0%
			25030	3001	100%	125,922.78	0.00	125,922.78	100%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS	TITLE	PCA--INDEX	1	2	3	4	5	6
	VAC-DATE			DIST%	BUDGETED	EXP.TO DATE	EXP.	BALANCE	PROJ EXP.
					SALARY/BEN	REG/BENF/OT	% RATE	SALARY/BEN	% RATE
					(1 * TOTL 2)		(3 / 2)	(2 - 3)	(5 / 2)
% OF FTP									
4851	F	REGULAR FACULTY	2503000 3001	100%	125,922.78	0.00	0%	125,922.78	100%
		POSITION TOTALS --->		0%	0.00	45,922.80	0%	45,922.80-	0%
% OF FTP									
4470	F	LEGAL SUPPORT WORKERS	25030 3001	100%	58,923.48	0.00	0%	58,923.48	100%
		POSITION TOTALS --->		0%	0.00	45,922.80	0%	45,922.80-	0%
% OF FTP									
3783	F	REGULAR FACULTY	25030 3001	93%	124,924.67	0.00	0%	124,924.67	100%
		POSITION TOTALS --->		100%	58,923.48	0.00	0%	58,923.48	100%
% OF FTP									
6588	F	MANAGERS, OTHER	25030 3001	100%	104,925.68	0.00	0%	104,925.68	100%
		POSITION TOTALS --->		93%	124,924.67	0.00	0%	124,924.67	100%
% OF FTP									
0320	F	DEPARTMENT HEAD/CHAIR	2503000 3001	100%	104,925.68	0.00	0%	104,925.68	100%
		POSITION TOTALS --->		0%	0.00	36,926.34	0%	36,926.34-	0%
% OF FTP									
7210	F	BUILDING SERVICES WRKRS	2503000 3001	0%	0.00	24,926.41	0%	24,926.41-	0%
		POSITION TOTALS --->		0%	0.00	36,926.34	0%	36,926.34-	0%
% OF FTP									
2690	F	COUNSELOR&SOC SVC SPEC	25030 3001	100%	67,926.51	0.00	0%	67,926.51	100%
		POSITION TOTALS --->		0%	0.00	24,926.41	0%	24,926.41-	0%
% OF FTP									
1260	F	RESEARCH FACULTY	2503000 3001	100%	67,926.51	0.00	0%	67,926.51	100%
		POSITION TOTALS --->		0%	0.00	8,927.84	0%	8,927.84-	0%
% OF FTP									
3038	F	REGULAR FACULTY	2503000 3001	0%	0.00	51,927.96	0%	51,927.96-	0%
		POSITION TOTALS --->		0%	0.00	8,927.84	0%	8,927.84-	0%
% OF FTP									
0356	F	REGULAR FACULTY	2503000 3001	0%	0.00	48,927.97	0%	48,927.97-	0%
		POSITION TOTALS --->		0%	0.00	51,927.96	0%	51,927.96-	0%
% OF FTP									
6036	F	EDUC& TRAINING WRKRS,NE	25030 3001	89%	48,928.03	0.00	0%	48,928.03	100%
		POSITION TOTALS --->		0%	0.00	48,927.97	0%	48,927.97-	0%

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STATE OF IDAHO EMPLOYEE INFORMATION SYSTEM PERMANENT POSITION STATUS REPORT AS OF 12/31/2021

BUDGET-UNIT: EDGC FUND: 0001

Table with columns: PCN, STATUS, TITLE, PCA--INDEX, DIST%, BUDGETED SALARY/BEN, EXP.TO DATE, EXP. RATE, BALANCE, PROJ EXP. Includes rows for various positions like PROG HEAD/DIST DIR/SUPER, REGULAR FACULTY, FINANCIAL CLERKS, INSTRUCTOR, etc.

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BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7649	F	FINANCIAL CLERKS	2503000 3001	0%	0.00	52,935.45	0%	52,935.45-	0%
		POSITION TOTALS --->		0%	0.00	30,935.45	0%	30,935.45-	0%
5255	F	LIBRARY FACULTY	25030 3001	100%	94,935.60	30,935.45	0%	30,935.45-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	94,935.60	100%
2684	F	CLINICAL FACULTY	25030 3001	45%	94,935.60	0.00	0%	94,935.60	100%
		POSITION TOTALS --->		100%	32,935.84	0.00	0%	32,935.84	100%
6528	F	MGRS MARKETING&PUB REL	2503000 3001	0%	32,935.84	0.00	0%	32,935.84	100%
		POSITION TOTALS --->		45%	0.00	94,935.97	0%	94,935.97-	0%
1677	F	PHYSICAL SCIENTISTS, NE	25030 3001	100%	57,936.44	94,935.97	0%	94,935.97-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	57,936.44	100%
0156	V	DEPARTMENT HEAD/CHAIR	25030 3001	100%	117,936.70	0.00	0%	117,936.70	100%
		POSITION TOTALS --->		100%	57,936.44	0.00	0%	57,936.44	100%
4811	F	INSTRUCTOR	2503000 3001	0%	117,936.70	0.00	0%	117,936.70	100%
		POSITION TOTALS --->		100%	0.00	47,937.26	0%	47,937.26-	0%
1300	F	DEPARTMENT HEAD/CHAIR	25030 3001	20%	38,937.36	47,937.26	0%	47,937.26-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	38,937.36	100%
7250	F	CONSTRUCTIONTRADESWRKRS	2503000 3001	0%	38,937.36	0.00	0%	38,937.36	100%
		POSITION TOTALS --->		20%	0.00	50,937.49	0%	50,937.49-	0%
4834	F	REGULAR FACULTY	25030 3001	100%	110,937.67	50,937.49	0%	50,937.49-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	110,937.67	100%
4626	F	ADMINISTRATIVE ASSIST	2503000 3001	0%	110,937.67	0.00	0%	110,937.67	100%
		POSITION TOTALS --->		100%	0.00	41,938.34	0%	41,938.34-	0%

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 AS OF 12/31/2021

BUDGET-UNIT: EDGC

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1834	F	FINANCIAL CLERKS	2503000 3001	0%	0.00	41,938.34	0%	41,938.34-	0%
		POSITION TOTALS --->		0%	0.00	939.72	0%	939.72-	0%
2601	F	REGULAR FACULTY	25030 3001	100%	126,939.73	939.72	0%	939.72-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00-	100%
7244	F	SKILLEDMAINTENANCEWRKRS	2503000 3001	0%	126,939.73	0.00	0%	126,939.73	100%
		POSITION TOTALS --->		0%	0.00	35,939.80	0%	35,939.80-	0%
1904	F	INSTRUCTOR	2503000 3001	0%	0.00	35,939.80	0%	35,939.80-	0%
		POSITION TOTALS --->		0%	0.00	32,939.81	0%	32,939.81-	0%
0294	F	REGULAR FACULTY	2503000 3001	0%	0.00	32,939.81	0%	32,939.81-	0%
		POSITION TOTALS --->		0%	0.00	45,940.02	0%	45,940.02-	0%
0867	F	LIFE SCIENTISTS, NE	2503000 3001	0%	0.00	45,940.02	0%	45,940.02-	0%
		POSITION TOTALS --->		0%	0.00	27,940.20	0%	27,940.20-	0%
8433	F	MANAGERS, OTHER	2503000 3001	0%	0.00	27,940.20	0%	27,940.20-	0%
		POSITION TOTALS --->		0%	0.00	55,940.28	0%	55,940.28-	0%
1306	F	INSTRUCTOR	2503000 3001	0%	0.00	55,940.28	0%	55,940.28-	0%
		POSITION TOTALS --->		0%	0.00	29,940.55	0%	29,940.55-	0%
2602	F	REGULAR FACULTY	25030 3001	100%	75,941.20	0.00	0%	29,940.55-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	75,941.20	100%
4581	F	REGULAR FACULTY	25030 3001	100%	112,941.67	0.00	0%	75,941.20	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	112,941.67	100%
7239	F	CONSTRUCTIONTRADESWRKRS	2503000 3001	0%	112,941.67	0.00	0%	112,941.67	100%
		POSITION TOTALS --->		0%	0.00	30,941.70	0%	30,941.70-	0%

\*\*\*\* = GREATER THAN 100%  
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 ???? = NOT CONVERTED TO STARS

S T A T E   O F   I D A H O  
E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
P E R M A N E N T   P O S I T I O N   S T A T U S   R E P O R T  
A S   O F   1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1090	F	REGULAR FACULTY	2503000 3001	0%	0.00	30,941.70	0%	30,941.70-	0%
		POSITION TOTALS --->		0%	0.00	34,942.19	0%	34,942.19-	0%
				% OF FTP					
4876	F	RESEARCH FACULTY	2503000 3001	0%	0.00	34,942.19	0%	34,942.19-	0%
		POSITION TOTALS --->		0%	0.00	67,942.47	0%	67,942.47-	0%
				% OF FTP					
6061	F	COUNSELOR&SOC SVC SPEC	2503000 3001	0%	0.00	67,942.47	0%	67,942.47-	0%
		POSITION TOTALS --->		0%	0.00	30,942.97	0%	30,942.97-	0%
				% OF FTP					
7519	F	INFORMATION&RECORDCLERK	2503000 3001	0%	0.00	30,942.97	0%	30,942.97-	0%
		POSITION TOTALS --->		0%	0.00	27,943.55	0%	27,943.55-	0%
				% OF FTP					
0250	F	ADMINISTRATIVE ASSIST	2503000 3001	0%	0.00	27,943.55	0%	27,943.55-	0%
		POSITION TOTALS --->		0%	0.00	29,944.06	0%	29,944.06-	0%
				% OF FTP					
2687	F	REGULAR FACULTY	2503000 3001	0%	0.00	29,944.06	0%	29,944.06-	0%
		POSITION TOTALS --->		0%	0.00	26,944.42	0%	26,944.42-	0%
				% OF FTP					
7374	V	PLANT&SYSTEM OPERATORS	25030 3001	100%	61,944.43	26,944.42 0.00	0%	26,944.42-	0%
		POSITION TOTALS --->		100%	61,944.43	0.00	0%	61,944.43	100%
				% OF FTP					
4436	F	REGULAR FACULTY	2503000 3001	0%	0.00	55,945.01	0%	55,945.01-	0%
		POSITION TOTALS --->		0%	0.00	55,945.01	0%	55,945.01-	0%
				% OF FTP					
3070	F	REGULAR FACULTY	25030 3001	100%	144,945.79	0.00	0%	144,945.79	100%
		POSITION TOTALS --->		100%	144,945.79	0.00	0%	144,945.79	100%
				% OF FTP					
6051	F	COUNSELOR&SOC SVC SPEC	2503000 3001	0%	0.00	42,947.22	0%	42,947.22-	0%
		POSITION TOTALS --->		0%	0.00	42,947.22	0%	42,947.22-	0%
				% OF FTP					
4856	F	REGULAR FACULTY	25030 3001	100%	93,948.56	0.00	0%	93,948.56	100%
		POSITION TOTALS --->		100%	93,948.56	0.00	0%	93,948.56	100%

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BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0067	V	INSTRUCTOR	2503000 3001	100% 0%	93,948.56 0.00	0.00 18,948.71	0% 0%	93,948.56 18,948.71-	100% 0%
8541	F	ATHLETIC COACH	25030 3001	0% 100%	0.00 56,949.40	18,948.71 0.00	0% 0%	18,948.71- 56,949.40	0% 100%
3650	F	REGULAR FACULTY	25030 3001	100% 100%	56,949.40 109,950.63	0.00 0.00	0% 0%	56,949.40 109,950.63	100% 100%
8400	F	PRESIDENT	25030 3001	100% 100%	109,950.63 603,950.79	0.00 0.00	0% 0%	109,950.63 603,950.79	100% 100%
5497	F	BUSINESS OPS SPECIALIST	2503000 3001	100% 0%	603,950.79 0.00	0.00 37,951.32	0% 0%	603,950.79 37,951.32-	100% 0%
7960	V	INFORMATION&RECORDCLERK	25030 3001	0% 100%	0.00 42,951.33	37,951.32 0.00	0% 0%	37,951.32- 42,951.33	0% 100%
8412	F	COMPUTEROCCUPATIONS, NE	25030 3001	100% 100%	42,951.33 65,952.43	0.00 0.00	0% 0%	42,951.33 65,952.43	100% 100%
6481	F	MEDIA & COMM WORKERS	2503000 3001	100% 0%	65,952.43 0.00	0.00 51,953.66	0% 0%	65,952.43 51,953.66-	100% 0%
8645	V	BUSINESS OPS SPCLTS, NE	25030 3001	0% 100%	0.00 81,954.49	51,953.66 0.00	0% 0%	51,953.66- 81,954.49	0% 100%
9599	V	TEMPORARY FACULTY	25030 3001	100% 100%	81,954.49 12,955.02	0.00 0.00	0% 0%	81,954.49 12,955.02	100% 100%
6196	F	COUNSELOR&SOC SVC SPEC	25030 3001	0% 100% 71%	0.00 12,955.02 45,955.54	0.00 0.00	0% 0%	12,955.02 45,955.54	100% 100%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0389	F	REGULAR FACULTY	2503000 3001	71% 0%	45,955.54 0.00	0.00 47,956.49	0% 0%	45,955.54 47,956.49-	100% 0%
				% OF FTP					
5493	F	BUSINESS OPS SPECIALIST	2503000 3001	0% 0%	0.00 0.00	47,956.49 40,956.88	0% 0%	47,956.49- 40,956.88-	0% 0%
				% OF FTP					
5791	F	COMPUTEROCCUPATIONS, NE	2503000 3001	0% 0%	0.00 0.00	40,956.88 59,956.88	0% 0%	40,956.88- 59,956.88-	0% 0%
				% OF FTP					
6062	F	COUNSELOR&SOC SVC SPEC	25030 3001	0% 100%	0.00 60,957.39	59,956.88 0.00	0% 0%	59,956.88- 60,957.39	0% 100%
				% OF FTP					
0393	F	REGULAR FACULTY	2503000 3001	100% 0%	60,957.39 0.00	0.00 51,957.46	0% 0%	60,957.39 51,957.46-	100% 0%
				% OF FTP					
3195	F	BUSINESS OPS SPECIALIST	25030 3001	0% 100%	0.00 90,957.52	51,957.46 0.00	0% 0%	51,957.46- 90,957.52	0% 100%
				% OF FTP					
7665	F	FINANCIAL SPECIALISTS	25030 3001	100% 100%	90,957.52 90,957.52	0.00 0.00	0% 0%	90,957.52 90,957.52	100% 100%
				% OF FTP					
0216	F	REGULAR FACULTY	2503000 3001	100% 0%	90,957.52 0.00	0.00 41,957.63	0% 0%	90,957.52 41,957.63-	100% 0%
				% OF FTP					
5701	F	MGRS MARKETING&PUB REL	2503000 3001	0% 0%	0.00 0.00	41,957.63 77,959.43	0% 0%	41,957.63- 77,959.43-	0% 0%
				% OF FTP					
0362	F	CLINICAL FACULTY	25030 3001	0% 100%	0.00 76,959.45	77,959.43 0.00	0% 0%	77,959.43- 76,959.45	0% 100%
				% OF FTP					
2651	F	INSTRUCTOR	25030 3001	100% 100%	76,959.45 76,959.45	0.00 0.00	0% 0%	76,959.45 76,959.45	100% 100%

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514000  
STATE ORG CODE: 514 UNIVERSITY OF IDAHO

S T A T E   O F   I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

PAGE:                6203  
PROGRAM: E-445112  
RUN DATE: 12/30/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6620	F	MATERIAL DIST WORKERS	25030 3001	100% 100%	76,959.45 76,959.45	0.00 0.00	0% 0%	76,959.45 76,959.45	100% 100%
				% OF FTP					
5003	F	BUILDING SERVICES WRKRS	2503000 3001	100% 0%	76,959.45 0.00	0.00 13,959.67	0% 0%	76,959.45 13,959.67-	100% 0%
				% OF FTP					
9054	F	GRADUATE ASSISTANTSHIP	2503000 1000	0% 0%	0.00 0.00	13,959.67 180,960.01	0% 0%	13,959.67- 180,960.01-	0% 0%
				% OF FTP					
3199	F	COUNSELOR&SOCSVCSPEC,NE	2503000 3001	0% 0%	0.00 0.00	180,960.01 23,960.29	0% 0%	180,960.01- 23,960.29-	0% 0%
				% OF FTP					
7267	F	CONSTRUCTIONTRADESWRKRS	2503000 3001	0% 0%	0.00 0.00	23,960.29 39,960.57	0% 0%	23,960.29- 39,960.57-	0% 0%
				% OF FTP					
0139	F	MEDIA&COMM WORKERS, NE	25030 3001	0% 100%	0.00 62,961.39	39,960.57 0.00	0% 0%	39,960.57- 62,961.39	0% 100%
				% OF FTP					
0023	F	REGULAR FACULTY	2503000 3001	0% 0%	0.00 0.00	59,962.10 59,962.10	0% 0%	62,961.39 59,962.10-	100% 0%
				% OF FTP					
2685	F	REGULAR FACULTY	2503000 3001	0% 0%	0.00 0.00	59,962.10 48,962.13	0% 0%	59,962.10- 48,962.13-	0% 0%
				% OF FTP					
3840	F	DEPARTMENT HEAD/CHAIR	2503000 3001	0% 0%	0.00 0.00	48,962.13 70,962.13	0% 0%	48,962.13- 70,962.13-	0% 0%
				% OF FTP					
5907	F	EDUC & TRAINING WORKERS	25030 3001	0% 100%	0.00 85,962.48	70,962.13 0.00	0% 0%	70,962.13- 85,962.48	0% 100%
				% OF FTP					
8671	F	ATHLETIC COACH	25030 3001	100% 100%	85,962.48 85,962.48	0.00 0.00	0% 0%	85,962.48 85,962.48	100% 100%

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514000  
STATE ORG CODE: 514 UNIVERSITY OF IDAHO

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

PAGE: 6204  
PROGRAM: E-445112  
RUN DATE: 12/30/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9051	F	GRADUATE ASSISTANTSHIP	2503000 1000	100% 0%	85,962.48 0.00	0.00 89,962.68	0% 0%	85,962.48 89,962.68-	100% 0%
0340	F	DEPARTMENT HEAD/CHAIR	25030 3001	100% 0%	0.00 145,962.75	89,962.68 0.00	0% 0%	89,962.68- 145,962.75	0% 100%
7169	V	BUILDING SERVICES WRKRS	2503000 3001	100% 0%	145,962.75 0.00	0.00 9,962.93	0% 0%	145,962.75 9,962.93-	100% 0%
6004	F	BUSINESS OPS SPCLTS, NE	2503000 3001	0% 0%	0.00 0.00	9,962.93 2,964.77	0% 0%	9,962.93- 2,964.77-	0% 0%
0246	F	REGULAR FACULTY	2503000 3001	0% 0%	0.00 0.00	2,964.77 60,965.48	0% 0%	2,964.77- 60,965.48-	0% 0%
3060	F	BUSINESS OPS SPECIALIST	2503000 3001	0% 0%	0.00 0.00	60,965.48 24,965.52	0% 0%	60,965.48- 24,965.52-	0% 0%
4844	F	REGULAR FACULTY	2503000 3001	0% 0%	0.00 0.00	24,965.52 57,965.90	0% 0%	24,965.52- 57,965.90-	0% 0%
1051	F	DEPARTMENT HEAD/CHAIR	25030 3001	28% 0%	0.00 56,966.16	57,965.90 0.00	0% 0%	57,965.90- 56,966.16	0% 100%
5414	F	ADMINISTRATIVE ASSIST	25030 3001	100% 100%	56,966.16 57,966.35	0.00 0.00	0% 0%	56,966.16 57,966.35	100% 100%
6540	F	BUSINESS OPS SPECIALIST	2503000 3001	100% 0%	57,966.35 0.00	0.00 54,966.75	0% 0%	57,966.35 54,966.75-	100% 0%
7163	V	BUILDING SERVICES WRKRS	2503000 3001	0% 0%	0.00 0.00	54,966.75 2,966.80	0% 0%	54,966.75- 2,966.80-	0% 0%

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BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
	07/03/2021		POSITION TOTALS	----	0.00	0%			
2655	F	ADMINISTRATIVE ASSIST	2503000 3001	0%	0.00	2,966.80	0%	2,966.80-	0%
				% OF FTP					
			POSITION TOTALS	----	0.00	0%			
3491	F	BUSINESS OPS SPECIALIST	25030 3001	95%	55,967.66	21,967.07 0.00	0%	21,967.07-	0%
				% OF FTP					
			POSITION TOTALS	----	0.95	95%			
5440	F	PROG HEAD/DIST DIR/SUPER	2503000 3001	0%	55,967.66 0.00	0.00	0%	55,967.66	100%
				% OF FTP					
			POSITION TOTALS	----	0.00	0%			
0012	F	REGULAR FACULTY	2503000 3001	0%	0.00	27,967.89	0%	27,967.89-	0%
				% OF FTP					
			POSITION TOTALS	----	0.00	0%			
6520	V	MGRS MARKETING&PUB REL	2503000 3001	0%	0.00	76,967.99	0%	76,967.99-	0%
				% OF FTP					
			POSITION TOTALS	----	0.00	0%			
	10/29/2021		POSITION TOTALS	----	0.00	0%			
7213	V	BUILDING SERVICES WRKRS	2503000 3001	0%	0.00	53,968.26 20,968.39	0%	53,968.26-	0%
				% OF FTP					
			POSITION TOTALS	----	0.00	0%			
5393	F	COMPUTEROCCUPATIONS, NE	2503000 3001	0%	0.00	20,968.39 17,968.40	0%	20,968.39-	0%
				% OF FTP					
			POSITION TOTALS	----	0.00	0%			
9056	F	GRADUATE ASSISTANTSHIP	2503000 1000	0%	0.00	17,968.40	0%	17,968.40-	0%
				% OF FTP					
			POSITION TOTALS	----	0.00	0%			
2250	V	INSTRUCTOR	25030 3001	100%	103,968.55	85,968.47 0.00	0%	85,968.47-	0%
				% OF FTP					
			POSITION TOTALS	----	1.00	100%			
	05/14/2021		POSITION TOTALS	----	1.00	100%			
7906	F	BUSINESS OPS SPECIALIST	2503000 3001	0%	103,968.55 0.00	0.00	0%	103,968.55	100%
				% OF FTP					
			POSITION TOTALS	----	0.00	0%			
0364	F	SKILLEDMAINTENANCEWRKRS	25030 3001	100%	66,969.38	42,969.38 0.00	0%	42,969.38-	0%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDGC

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3230	F	REGULAR FACULTY	25030	3001 100%	0.00	15,972.40	0%	15,972.40-	0%
		POSITION TOTALS --->		0.00 0%	165,972.80	0.00	0%	165,972.80	100%
				% OF FTP					
5908	F	COUNSELOR&SOC SVC SPEC	25030	3001 100%	165,972.80	0.00	0%	165,972.80	100%
		POSITION TOTALS --->		1.00 100%	68,973.38	0.00	0%	68,973.38	100%
				% OF FTP					
8590	V	ATHLETIC COACH	25030	3001 100%	68,973.38	0.00	0%	68,973.38	100%
		POSITION TOTALS --->		1.00 100%	68,973.38	0.00	0%	68,973.38	100%
				% OF FTP					
7235	F	MANAGERS, OTHER	25030	3001 100%	68,973.38	0.00	0%	68,973.38	100%
		POSITION TOTALS --->		1.00 100%	128,973.64	0.00	0%	128,973.64	100%
				% OF FTP					
6055	F	COUNSELOR&SOC SVC SPEC	2503000	3001 0%	128,973.64	0.00	0%	128,973.64	100%
		POSITION TOTALS --->		1.00 100%	0.00	30,974.37	0%	30,974.37-	0%
				% OF FTP					
2942	F	REGULAR FACULTY	25030	3001 100%	0.00	30,974.37	0%	30,974.37-	0%
		POSITION TOTALS --->		0.00 0%	151,974.74	0.00	0%	151,974.74	100%
				% OF FTP					
9049	F	GRADUATE ASSISTANTSHIP	25030	3001 100%	151,974.74	0.00	0%	151,974.74	100%
		POSITION TOTALS --->		1.00 100%	1,976.16	0.00	0%	1,976.16	100%
				% OF FTP					
2924	F	REGULAR FACULTY	2503000	3001 0%	1,976.16	0.00	0%	1,976.16	100%
		POSITION TOTALS --->		0.00 0%	0.00	84,976.22	0%	84,976.22-	0%
				% OF FTP					
7149	F	SUPV,BUILDINGSSVCS WRKRS	25030	3001 100%	0.00	84,976.22	0%	84,976.22-	0%
		POSITION TOTALS --->		0.00 0%	47,976.28	0.00	0%	47,976.28	100%
				% OF FTP					
3132	F	COMPUTEROCCUPATIONS, NE	25030	3001 100%	47,976.28	0.00	0%	47,976.28	100%
		POSITION TOTALS --->		1.00 100%	77,976.41	0.00	0%	77,976.41	100%
				% OF FTP					
7110	F	PRODUCTION WORKERS	25030	3001 100%	77,976.41	0.00	0%	77,976.41	100%
		POSITION TOTALS --->		1.00 100%	40,977.24	0.00	0%	40,977.24	100%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
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AS OF 12/31/2021

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FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0056	F	REGULAR FACULTY	2503000 3001	100% 0%	40,977.24 0.00	0.00 55,977.42	0% 0%	40,977.24 55,977.42-	100% 0%
4052	F	REGULAR FACULTY	2503000 3001	0% 0%	0.00 0.00	55,977.42 84,977.84	0% 0%	55,977.42- 84,977.84-	0% 0%
5119	F	FINANCIAL SPECIALISTS	2503000 3001	0% 0%	0.00 0.00	84,977.84 48,977.90	0% 0%	84,977.84- 48,977.90-	0% 0%
7910	F	POSTDOC	2503000 3001	0% 0%	0.00 0.00	48,977.90 3,978.60	0% 0%	48,977.90- 3,978.60-	0% 0%
5603	F	COMPUTER OCCUPATIONS	2503000 3001	0% 0%	0.00 0.00	3,978.60 41,978.85	0% 0%	3,978.60- 41,978.85-	0% 0%
6841	V	BUILDING SERVICES WRKRS	2503000 3001	0% 0%	0.00 0.00	41,978.85 14,979.37	0% 0%	41,978.85- 14,979.37-	0% 0%
7265	V	MANAGERS, OTHER	25030 3001	100% 100%	113,980.60 0.00	14,979.37 0.00	0% 0%	14,979.37- 113,980.60	0% 100%
7551	F	COMPUTER OCCUPATIONS	2503000 3001	100% 0%	113,980.60 0.00	0.00 29,980.82	0% 0%	113,980.60 29,980.82-	100% 0%
5298	F	LIBRARY TECHNICIANS	25030 3001	100% 100%	0.00 42,981.24	29,980.82 0.00	0% 0%	29,980.82- 42,981.24	0% 100%
0114	F	INSTRUCTOR	25030 3001	100% 100%	42,981.24 72,981.37	0.00 0.00	0% 0%	42,981.24 72,981.37	100% 100%
8521	F	ATHLETIC COACH	2503000 3001	100% 0%	72,981.37 0.00	0.00 45,981.39	0% 0%	72,981.37 45,981.39-	100% 0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1009	F	MANAGERS, OTHER	25030	33%	60,999.27	38,999.25 0.00	0%	38,999.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00			60,999.27	100%
				% OF FTP					
0354	F	REGULAR FACULTY	25030	100%	96,999.42	0.00 0.00	0%	60,999.27	100%
		POSITION TOTALS --->	0.33	33%	60,999.27			96,999.42	100%
				% OF FTP					
0369	F	REGULAR FACULTY	25030	100%	96,999.42	0.00 0.00	0%	96,999.42	100%
		POSITION TOTALS --->	1.00	100%	96,999.42			96,999.42	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	96,999.42	0.00	0%	96,999.42	100%
		** FUND-TOTALS --->		% OF FTP					
			1,136.86		121,291,160.29	61,357,669.64	51%	59,933,490.65	49%
		** BUDGET UNIT TOTALS --->		% OF FTP					
			1,136.86		121,291,160.29	61,357,669.64	51%	59,933,490.65	49%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9032	V	FINANCIAL/BUDGET 2	25030	3101 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	04/13/2014	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9052	V	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	05/16/2020	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9053	F	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9054	F	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9055	F	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9056	F	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9058	V	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	05/16/2020	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9059	F	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9060	F	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9061	F	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9090	V	TEMPORARY FACULTY	25030	3101 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	11/14/2009	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9095	F	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9096	V	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9150	F	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
	05/15/2004	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9151	F	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9153	V	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9156	F	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
	10/08/2016	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9157	V	OPERATIONS SUPERVISOR	25030	3101 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9158	V	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
	10/16/2013	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9163	V	ADMINISTRATIVE SPECIALIST	25531	3101 100%	0.00	0.00	0%	0.00	0%
	11/14/2009	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9164	V	PROGRAM COORDINATOR	25531	3101 100%	0.00	0.00	0%	0.00	0%
	09/23/2017	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9169	V	RESEARCH TECHNICIAN	25531	3101 100%	0.00	0.00	0%	0.00	0%
	09/23/2017	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9170	F	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
	08/25/2017	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%

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EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDHA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9171	V	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9172	F	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
	11/14/2009	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9173	V	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9174	F	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
	11/14/2009	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9175	V	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9176	V	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
	11/14/2009	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9177	V	RESEARCH TECHNICIAN	25531	3101 81%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 81%	0.00	0.00	0%	0.00	0%
9178	V	RESEARCH AIDE	25531	3101 100%	0.00	0.00	0%	0.00	0%
	09/23/2017	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9179	V	RESEARCH AIDE	25531	3101 100%	0.00	0.00	0%	0.00	0%
	09/23/2017	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9181	V	SENIOR RESEARCH TECHNICIAN	25531	3101 100%	0.00	0.00	0%	0.00	0%
	09/23/2017	POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9185	V	TEMPORARY FACULTY	25030	3101 100%	0.00	0.00	0%	0.00	0%

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 AS OF 12/31/2021

BUDGET-UNIT: EDHA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/28/2013			% OF FTP					
9190	F	EVENTS SUPERVISOR	25030	3101 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9195	F	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9292	V	OPERATIONS SUPERVISOR	25531	3101 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9295	F	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9322	V	RESEARCH SPECIALIST	25531	3101 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9348	V	PROGRAM/PROJECT SUPPORT 5	25531	3101 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9385	F	TEMPORARY FACULTY	25030	3101 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9390	V	ADMINISTRATIVE ASSISTANT	25030	3101 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9395	F	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9417	V	POSTDOC	25531	3101 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%
9418	V	POSTDOC	25531	3101 100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		0.00 100%	0.00	0.00	0%	0.00	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/11/2017			% OF FTP					
9419	V	POSTDOC	25531	100%	0.00	0.00	0%	0.00	0%
	10/19/2019			% OF FTP					
9439	V	ASSISTANT/ASSOCIATE DIRECTOR 1	25531	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9485	V	TEMPORARY FACULTY	25030	100%	0.00	0.00	0%	0.00	0%
	05/16/2020			% OF FTP					
9490	V	POSTDOC	25030	100%	0.00	0.00	0%	0.00	0%
	10/19/2019			% OF FTP					
9491	V	MISCELLANEOUS GROUPS	25030	100%	0.00	0.00	0%	0.00	0%
	11/14/2009			% OF FTP					
9497	F	GRADUATE ASSISTANTSHIP	25030	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9501	V	POSTDOC	25531	100%	0.00	0.00	0%	0.00	0%
	06/22/2013			% OF FTP					
9503	V	POSTDOC	25531	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9504	V	POSTDOC	25531	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9505	V	POSTDOC	25531	100%	0.00	0.00	0%	0.00	0%
	09/06/2009			% OF FTP					
9506	V	POSTDOC	25531	100%	0.00	0.00	0%	0.00	0%

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	09/06/2009			% OF FTP					
9509	V	POSTDOC	25531	3101 100%	0.00	0.00	0%	0.00	0%
	10/19/2019			% OF FTP					
9510	V	POSTDOC	25531	3101 100%	0.00	0.00	0%	0.00	0%
	03/03/2017			% OF FTP					
9590	V	POSTDOC	25030	3101 100%	0.00	0.00	0%	0.00	0%
	09/30/2016			% OF FTP					
9595	F	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9690	V	MISCELLANEOUS GROUPS	25030	3101 100%	0.00	0.00	0%	0.00	0%
	06/10/2001			% OF FTP					
9695	V	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
	06/10/2001			% OF FTP					
9711	V	PRINCIPAL RESEARCHER	25531	3101 100%	0.00	0.00	0%	0.00	0%
	09/23/2017			% OF FTP					
9785	V	TEMPORARY FACULTY	25030	3101 100%	0.00	0.00	0%	0.00	0%
	10/26/2013			% OF FTP					
9790	V	POSTDOC	25030	3101 100%	0.00	0.00	0%	0.00	0%
	07/15/2017			% OF FTP					
9795	V	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00	0.00	0%	0.00	0%
	05/13/2017			% OF FTP					
9811	V	PROGRAM COORDINATOR	25531	3101 100%	0.00	0.00	0%	0.00	0%

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				% OF FTP					
9890	09/23/2017 V	POSTDOC	25030	3101 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS --->		0.00 100%					
9895	03/09/2019 F	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS --->		0.00 100%					
9985	V	ADMINISTRATIVE COORDINATOR	25030	3101 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS --->		0.00 100%					
9990	05/27/2016 F	RESEARCH SPECIALIST	25030	3101 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS --->		0.00 100%					
9995	F	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS --->		0.00 100%					
9999	V	RETIREE	25531	3101 78%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
		POSITION TOTALS --->		0.00 78%					
1209	07/06/2002 F	DEPARTMENT HEAD/CHAIR	25531	3101 74%	122,000.92	0.00	0%	122,000.92	100%
		POSITION TOTALS --->		0.74 74%					
0804	F	PROG HEAD/DIST DIR/SUPER	2553100	3101 0%	122,000.92 0.00	0.00 40,001.79	0% 0%	122,000.92 40,001.79-	100% 0%
		POSITION TOTALS --->		0.00 0%					
1531	F	COMPUTEROCCUPATIONS, NE	25531	3101 95%	67,002.28	40,001.79 0.00	0% 0%	40,001.79- 67,002.28	0% 100%
		POSITION TOTALS --->		0.95 95%					
1702	F	DEPARTMENT HEAD/CHAIR	2553100	3101 0%	67,002.28 0.00	0.00 39,005.69	0% 0%	67,002.28 39,005.69-	100% 0%
		POSITION TOTALS --->		0.00 0%					
1747	F	EXTENSION FACULTY	2553100	3101 0%	0.00 0.00	39,005.69 46,005.99	0% 0%	39,005.69- 46,005.99-	0% 0%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
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BUDGET-UNIT: EDHA

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1852	F	EXTENSION FACULTY	25531	3101 100%	0.00 71,007.28	46,005.99 0.00	0% 0%	46,005.99- 71,007.28	0% 100%
		POSITION TOTALS --->		0.00 0%					
3080	F	MANAGERS, OTHER	25531	3101 100%	0.36 101,007.42	0.00 0.00	0% 0%	71,007.28 101,007.42	100% 100%
		POSITION TOTALS --->		0.36 100%					
1634	F	EXTENSION FACULTY	25531	3101 100%	1.00 131,007.55	0.00 0.00	0% 0%	101,007.42 131,007.55	100% 100%
		POSITION TOTALS --->		1.00 100%					
1567	F	RESEARCH FACULTY	25531	100 3101 0%	1.00 131,007.55 0.00	0.00 25,010.05	0% 0%	131,007.55 25,010.05-	100% 0%
		POSITION TOTALS --->		1.00 100%					
1906	F	HEALTH TECHNICIANS	25531	3101 66%	0.00 66,013.45	25,010.05 0.00	0% 0%	25,010.05- 66,013.45	0% 100%
		POSITION TOTALS --->		0.00 0%					
9051	F	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.66 1,014.60	0.00 0.00	0% 0%	66,013.45 1,014.60	100% 100%
		POSITION TOTALS --->		0.66 66%					
1124	F	RESEARCH FACULTY	25531	100 3101 0%	0.00 1,014.60 0.00	0.00 59,016.90	0% 0%	1,014.60 59,016.90-	100% 0%
		POSITION TOTALS --->		0.00 100%					
1151	F	FINANCIAL CLERKS	25531	3101 100%	0.00 61,017.21	59,016.90 0.00	0% 0%	59,016.90- 61,017.21	0% 100%
		POSITION TOTALS --->		0.00 0%					
1152	F	LIFE SCIENTISTS, NE	25531	3101 100%	1.00 107,019.41	0.00 0.00	0% 0%	61,017.21 107,019.41	100% 100%
		POSITION TOTALS --->		1.00 100%					
8289	F	EXTENSION FACULTY	25531	100 3101 0%	1.00 107,019.41 0.00	0.00 16,019.88	0% 0%	107,019.41 16,019.88-	100% 0%
		POSITION TOTALS --->		1.00 100%					
1720	F	PROG HEAD/DIST DIR/SUPER	25531	3101 100%	0.00 153,021.60	16,019.88 0.00	0% 0%	16,019.88- 153,021.60	0% 100%
		POSITION TOTALS --->		0.00 0%					

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				% OF FTP					
1644	F	EXTENSION FACULTY	2553100 3101	100% 0%	153,021.60 0.00	0.00 31,023.72	0% 0%	153,021.60 31,023.72-	100% 0%
				% OF FTP					
1336	F	RESEARCH FACULTY	25531 3101	0% 100%	0.00 132,024.50	31,023.72 0.00	0% 0%	31,023.72- 132,024.50	0% 100%
				% OF FTP					
1532	V	EXECUTIVES	25531 3101	100% 67%	132,024.50 173,025.08	0.00 0.00	0% 0%	132,024.50 173,025.08	100% 100%
				% OF FTP					
1768	F	EXTENSION FACULTY	2553100 3101	0% 67%	0.00 173,025.08	0.00 34,026.62	0% 0%	0.00 173,025.08	0% 100%
				% OF FTP					
1635	F	RESEARCH FACULTY	2553100 3101	0% 0%	0.00 0.00	34,026.62 27,026.67	0% 0%	34,026.62- 27,026.67-	0% 0%
				% OF FTP					
1750	F	PROG HEAD/DIST DIR/SUPER	25531 3101	0% 100%	0.00 194,028.76	27,026.67 0.00	0% 0%	27,026.67- 194,028.76	0% 100%
				% OF FTP					
1302	F	LIFE SCIENTISTS, NE	25531 3101	100% 100%	194,028.76 97,029.33	0.00 0.00	0% 0%	194,028.76 97,029.33	100% 100%
				% OF FTP					
1791	F	EXTENSION FACULTY	25531 3101	100% 97%	97,029.33 109,031.19	0.00 0.00	0% 0%	97,029.33 109,031.19	100% 100%
				% OF FTP					
1176	F	MANAGERS, OTHER	25531 3101	97% 70%	109,031.19 61,032.16	0.00 0.00	0% 0%	109,031.19 61,032.16	100% 100%
				% OF FTP					
3184	F	SCIENCE TECHNICIANS, NE	2553100 3101	70% 0%	61,032.16 0.00	0.00 19,036.19	0% 0%	61,032.16 19,036.19-	100% 0%
				% OF FTP					
0700	F	ASSOCIATE DEAN	2553100 3101	0% 0%	0.00 0.00	19,036.19 36.89	0% 0%	19,036.19- 36.89-	0% 0%

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AS OF 12/31/2021

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0703	F	EDUC & TRAINING WORKERS	2553100 3101	0%	0.00	36.89	0%	36.89-	0%
		POSITION TOTALS	----		0.00	16,038.11	0%	16,038.11-	0%
1541	F	COMPUTEROCCUPATIONS, NE	25531 3101	100%	64,038.16	16,038.11	0%	16,038.11-	0%
		POSITION TOTALS	----		0.00	0.00	0%	64,038.16	100%
1651	F	BUSINESS OPS SPECIALIST	25531 3101	100%	64,038.16	0.00	0%	64,038.16	100%
		POSITION TOTALS	----		1.00	124,038.42	0%	124,038.42	100%
5583	F	COUNSELOR&SOCSVCSPEC,NE	25531 3101	30%	124,038.42	0.00	0%	124,038.42	100%
		POSITION TOTALS	----		1.00	0.00	0%	15,038.95	100%
1966	F	EXTENSION FACULTY	25531 3101	24%	15,038.95	0.00	0%	15,038.95	100%
		POSITION TOTALS	----		0.30	28,039.21	0%	28,039.21	100%
1424	F	SKILLEDMAINTENANCEWRKRS	2553100 3101	0%	28,039.21	0.00	0%	28,039.21	100%
		POSITION TOTALS	----		0.24	0.00	0%	32,040.33-	0%
5144	F	RESEARCH FACULTY	25531 3101	100%	0.00	32,040.33	0%	32,040.33-	0%
		POSITION TOTALS	----		0.00	0.00	0%	149,043.52	100%
7170	F	POSTDOC	2553100 3101	0%	149,043.52	0.00	0%	149,043.52	100%
		POSITION TOTALS	----		1.00	1,043.60	0%	1,043.60-	0%
1333	F	FINANCIAL CLERKS	2553100 3101	0%	0.00	1,043.60	0%	1,043.60-	0%
		POSITION TOTALS	----		0.00	0.00	0%	32,043.70-	0%
1453	F	AGRICULATURAL WORKERS	2553100 3101	0%	0.00	32,043.70	0%	32,043.70-	0%
		POSITION TOTALS	----		0.00	0.00	0%	32,045.94-	0%
1338	F	AGRICULATURAL WORKERS	25531 3101	100%	0.00	32,045.94	0%	32,045.94-	0%
		POSITION TOTALS	----		0.00	0.00	0%	54,048.09	100%

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EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDHA

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				% OF FTP					
1844	F	EXTENSION FACULTY	2553100 3101	100% 0%	54,048.09 0.00	0.00 33,048.29	0% 0%	54,048.09 33,048.29-	100% 0%
		POSITION TOTALS --->		1.00					
1160	F	RESEARCH FACULTY	25531 3101	0% 80%	0.00 101,049.29	33,048.29 0.00	0% 0%	33,048.29- 101,049.29	0% 100%
		POSITION TOTALS --->		0.80					
1294	F	RESEARCH FACULTY	25531 3101	80% 100%	101,049.29 130,050.41	0.00 0.00	0% 0%	101,049.29 130,050.41	100% 100%
		POSITION TOTALS --->		0.80					
9057	F	GRADUATE ASSISTANTSHIP	25030 3101	100% 100%	130,050.41 3,050.75	0.00 0.00	0% 0%	130,050.41 3,050.75	100% 100%
		POSITION TOTALS --->		1.00					
1704	F	BUSINESS OPS SPCLTS, NE	25531 3101	100% 66%	3,050.75 40,054.22	0.00 0.00	0% 0%	3,050.75 40,054.22	100% 100%
		POSITION TOTALS --->		0.00					
1080	F	RESEARCH FACULTY	2553100 3101	66% 0%	40,054.22 0.00	0.00 54,054.95	0% 0%	40,054.22 54,054.95-	100% 0%
		POSITION TOTALS --->		0.66					
1719	F	EXTENSION FACULTY	2553100 3101	0% 0%	0.00 0.00	54,054.95 40,060.49	0% 0%	54,054.95- 40,060.49-	0% 0%
		POSITION TOTALS --->		0.00					
1282	F	REGULAR FACULTY	25531 3101	0% 100%	0.00 143,061.44	40,060.49 0.00	0% 0%	40,060.49- 143,061.44	0% 100%
		POSITION TOTALS --->		0.00					
1350	F	SCIENCE TECHNICIANS, NE	2553100 3101	100% 0%	143,061.44 0.00	0.00 13,063.97	0% 0%	143,061.44 13,063.97-	100% 0%
		POSITION TOTALS --->		1.00					
1202	F	REGULAR FACULTY	25531 3101	0% 74%	0.00 78,065.55	13,063.97 0.00	0% 0%	13,063.97- 78,065.55	0% 100%
		POSITION TOTALS --->		0.00					
1548	F	FINANCIAL CLERKS	2553100 3101	74% 0%	78,065.55 0.00	0.00 33,070.19	0% 0%	78,065.55 33,070.19-	100% 0%
		POSITION TOTALS --->		0.74					

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STATE OF IDAHO  
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PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDHA

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				% OF FTP					
1310	F	REGULAR FACULTY	25531 3101	70%	98,070.22	33,070.19 0.00	0%	33,070.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00			98,070.22	100%
1189	D	REGULAR FACULTY	25531 3101	58%	76,071.11	0.00	0%	98,070.22	100%
		POSITION TOTALS --->	0.70	70%	98,070.22	0.00	0%	76,071.11	100%
1795	F	EXTENSION FACULTY	25531 3101	95%	111,073.77	0.00	0%	76,071.11	100%
		POSITION TOTALS --->	0.58	58%	76,071.11	0.00	0%	111,073.77	100%
1828	F	EXTENSION FACULTY	2553100 3101	0%	0.00	44,076.91	0%	111,073.77	100%
		POSITION TOTALS --->	0.95	95%	111,073.77	0.00	0%	44,076.91-	0%
1643	F	EXTENSION FACULTY	2553100 3101	0%	0.00	10,079.54	0%	44,076.91-	0%
		POSITION TOTALS --->	0.00	0%	0.00	44,076.91	0%	10,079.54-	0%
1772	F	EXTENSION FACULTY	2553100 3101	0%	0.00	36,079.94	0%	10,079.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,079.54	0%	36,079.94-	0%
1660	F	RESEARCH FACULTY	2553100 3101	0%	0.00	17,080.05	0%	36,079.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36,079.94	0%	17,080.05-	0%
1082	F	RESEARCH FACULTY	25531 3101	100%	130,080.32	0.00	0%	17,080.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	17,080.05	0%	130,080.32	100%
1984	F	BUSINESS OPS SPECIALIST	2553100 3101	0%	0.00	4,081.96	0%	130,080.32	100%
		POSITION TOTALS --->	1.00	100%	130,080.32	0.00	0%	4,081.96-	0%
0963	F	AGRICULATURAL WORKERS	2553100 3101	0%	0.00	27,082.36	0%	4,081.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,081.96	0%	27,082.36-	0%
5130	F	HEALTH PRACTITIONERS	25531 3101	33%	66,082.54	0.00	0%	27,082.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27,082.36	0%	66,082.54	100%

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				% OF FTP					
1017	F	RESEARCH FACULTY	25531	3101 100%	66,082.54 169,083.49	0.00 0.00	0% 0%	66,082.54 169,083.49	100% 100%
		POSITION TOTALS --->		0.33 33%					
0700	F	ASSOCIATE DEAN	25531	3101 23%	169,083.49 52,083.87	0.00 0.00	0% 0%	169,083.49 52,083.87	100% 100%
		POSITION TOTALS --->		1.00 100%					
1314	F	DEPARTMENT HEAD/CHAIR	25531	3101 88%	52,083.87 174,088.10	0.00 0.00	0% 0%	52,083.87 174,088.10	100% 100%
		POSITION TOTALS --->		0.23 23%					
1749	F	MANAGERS, OTHER	25531	100 3101 0%	174,088.10 0.00	0.00 40,088.24	0% 0%	174,088.10 40,088.24-	100% 0%
		POSITION TOTALS --->		0.88 88%					
1133	F	RESEARCH FACULTY	25531	3101 55%	0.00 87,090.10	40,088.24 0.00	0% 0%	40,088.24- 87,090.10	0% 100%
		POSITION TOTALS --->		0.00 0%					
1628	F	RESEARCH FACULTY	25531	100 3101 0%	87,090.10 0.00	0.00 34,096.84	0% 0%	87,090.10 34,096.84-	100% 0%
		POSITION TOTALS --->		0.55 55%					
9042	V	GRADUATE ASSISTANTSHIP	25030	3101 100%	0.00 1,099.00	34,096.84 0.00	0% 0%	34,096.84- 1,099.00	0% 100%
		POSITION TOTALS --->		0.00 0%					
1909	F	ADMINISTRATIVE ASSIST	25531	3101 35%	0.00 20,099.79	0.00 0.00	0% 0%	0.00 20,099.79	100% 100%
		POSITION TOTALS --->		0.00 100%					
1752	F	EXTENSION FACULTY	25531	100 3101 0%	0.35 35% 20,099.79 0.00	0.00 31,101.59	0% 0%	20,099.79 31,101.59-	100% 0%
		POSITION TOTALS --->		0.35 35%					
1172	F	AGRICULATURAL WORKERS	25531	100 3101 0%	0.00 0% 0.00	31,101.59 25,101.97	0% 0%	31,101.59- 25,101.97-	0% 0%
		POSITION TOTALS --->		0.00 0%					
0940	F	ADMINISTRATIVE ASSIST	25531	100 3101 0%	0.00 0% 0.00	25,101.97 14,103.31	0% 0%	25,101.97- 14,103.31-	0% 0%
		POSITION TOTALS --->		0.00 0%					

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			% OF FTP						
9600	F	TH-CLERICAL/TUTOR	2553100 3101	0%	0.00	14,103.31	0%	14,103.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,105.08	0%	4,105.08-	0%
1034	V	MGRS MARKETING&PUB REL	25531 3101	100%	128,106.24	4,105.08	0%	4,105.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00-	100%
1906	F	08/06/2021 HEALTH TECHNICIANS	2553100 3101	100%	128,106.24	0.00	0%	128,106.24	100%
		POSITION TOTALS --->	1.00	0%	0.00	27,108.37	0%	27,108.37-	0%
1794	F	EXTENSION FACULTY	25531 3101	97%	69,109.18	27,108.37	0%	27,108.37-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00-	100%
9957	V	TH-CATTLE/SHEEP	2553100 3101	0%	69,109.18	0.00	0%	69,109.18	100%
		POSITION TOTALS --->	0.97	97%	0.00	17,110.05	0%	17,110.05-	0%
0920	F	10/18/2009 RESEARCH FACULTY	2553100 3101	0%	0.00	17,110.05	0%	17,110.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,111.13	0%	4,111.13-	0%
1260	F	RESEARCH FACULTY	25531 3101	80%	85,113.04	4,111.13	0%	4,111.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00-	100%
3080	F	MANAGERS, OTHER	2553100 3101	0%	85,113.04	0.00	0%	85,113.04	100%
		POSITION TOTALS --->	0.80	80%	0.00	34,113.70	0%	34,113.70-	0%
0831	F	REGULAR FACULTY	2553100 3101	0%	0.00	34,113.70	0%	34,113.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,114.96	0%	15,114.96-	0%
1451	F	SCIENCE TECHNICIANS, NE	2553100 3101	0%	0.00	15,114.96	0%	15,114.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,115.41	0%	3,115.41-	0%
1132	F	RESEARCH FACULTY	25531 3101	67%	0.00	3,115.41	0%	3,115.41-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00-	100%

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STATE OF IDAHO  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: EDHA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1130	F	REGULAR FACULTY	25531 3101	67%	89,117.74	0.00	0%	89,117.74	100%
		POSITION TOTALS	---	0.67					
				70%	95,118.05	0.00	0%	95,118.05	100%
				% OF FTP					
1701	F	RESEARCH FACULTY	2553100 3101	70%	95,118.05	0.00	0%	95,118.05	100%
		POSITION TOTALS	---	0.70					
				0%	0.00	32,123.55	0%	32,123.55-	0%
				% OF FTP					
6230	F	MANAGERS, OTHER	2553100 3101	0%	0.00	32,123.55	0%	32,123.55-	0%
		POSITION TOTALS	---	0.00					
				0%	0.00	47,126.18	0%	47,126.18-	0%
				% OF FTP					
0815	F	INSTRUCTOR	25531 3101	15%	11,126.66	47,126.18	0%	47,126.18-	0%
		POSITION TOTALS	---	0.00					
				0%	0.00	0.00	0%	11,126.66	100%
				% OF FTP					
1274	F	LIFE SCIENTISTS, NE	2553100 3101	15%	11,126.66	0.00	0%	11,126.66	100%
		POSITION TOTALS	---	0.15					
				0%	0.00	127.26	0%	127.26-	0%
				% OF FTP					
1253	F	SCIENCE TECHNICIANS, NE	25531 3101	100%	50,129.83	127.26	0%	127.26-	0%
		POSITION TOTALS	---	0.00					
				100%	0.00	0.00	0%	50,129.83	100%
				% OF FTP					
1056	V	REGULAR FACULTY	25531 3101	50%	65,129.89	0.00	0%	65,129.89	100%
		POSITION TOTALS	---	1.00					
				100%	50,129.83	0.00	0%	50,129.83	100%
				% OF FTP					
1779	F	EXTENSION FACULTY	25531 3101	100%	73,130.92	0.00	0%	73,130.92	100%
		POSITION TOTALS	---	0.50					
				100%	65,129.89	0.00	0%	65,129.89	100%
				% OF FTP					
1277	F	RESEARCH FACULTY	25531 3101	80%	103,131.06	0.00	0%	103,131.06	100%
		POSITION TOTALS	---	1.00					
				80%	73,130.92	0.00	0%	73,130.92	100%
				% OF FTP					
2223	F	RESEARCH FACULTY	25531 3101	84%	92,132.40	0.00	0%	92,132.40	100%
		POSITION TOTALS	---	0.80					
				84%	103,131.06	0.00	0%	103,131.06	100%
				% OF FTP					
1761	F	LIFE SCIENTISTS	2553100 3101	0%	92,132.40	0.00	0%	92,132.40	100%
		POSITION TOTALS	---	0.84					
				0%	0.00	7,134.20	0%	7,134.20-	0%

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BUDGET-UNIT: EDHA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
			POSITION TOTALS	---	0.00	0%	0.00	7,134.20-	0%
1766	V	REGULAR FACULTY	25531 3101	100%	105,135.05	0.00	0%	105,135.05	100%
				% OF FTP					
			POSITION TOTALS	---	1.00	100%	0.00	105,135.05	100%
9486	V	12/26/2020 TEMPORARY FACULTY	25030 3101	100%	26,135.68	0.00	0%	26,135.68	100%
				% OF FTP					
			POSITION TOTALS	---	0.00	100%	0.00	26,135.68	100%
1953	F	12/18/2021 SUPV,AG & CONSERV WRKRS	25531 3101	100%	68,135.89	0.00	0%	68,135.89	100%
				% OF FTP					
			POSITION TOTALS	---	1.00	100%	0.00	68,135.89	100%
1164	F	EXTENSION FACULTY	25531 3101	100%	84,137.95	0.00	0%	84,137.95	100%
				% OF FTP					
			POSITION TOTALS	---	1.00	100%	0.00	84,137.95	100%
1703	F	EXTENSION FACULTY	25531 100 3101	0%	0.00	27,139.09	0%	27,139.09-	0%
				% OF FTP					
			POSITION TOTALS	---	0.00	0%	0.00	27,139.09-	0%
1164	F	EXTENSION FACULTY	25531 100 3101	0%	0.00	40,139.16	0%	40,139.16-	0%
				% OF FTP					
			POSITION TOTALS	---	0.00	0%	0.00	40,139.16-	0%
1770	F	EXTENSION FACULTY	25531 3101	97%	71,140.10	0.00	0%	71,140.10	100%
				% OF FTP					
			POSITION TOTALS	---	0.97	97%	0.00	71,140.10	100%
1797	F	EXTENSION FACULTY	25531 100 3101	0%	0.00	35,140.89	0%	35,140.89-	0%
				% OF FTP					
			POSITION TOTALS	---	0.00	0%	0.00	35,140.89-	0%
0804	F	PROG HEAD/DIST DIR/SUPER	25531 3101	100%	153,141.24	0.00	0%	153,141.24	100%
				% OF FTP					
			POSITION TOTALS	---	1.00	100%	0.00	153,141.24	100%
1186	F	COUNSELOR&SOCSVCSPEC,NE	25531 100 3101	0%	0.00	27,142.99	0%	27,142.99-	0%
				% OF FTP					
			POSITION TOTALS	---	0.00	0%	0.00	27,142.99-	0%
1852	F	EXTENSION FACULTY	25531 100 3101	0%	0.00	35,143.16	0%	35,143.16-	0%

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STATE OF IDAHO  
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BUDGET-UNIT: EDHA

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1753	F	EXTENSION FACULTY	2553100 3101	0%	0.00	35,143.16	0%	35,143.16-	0%
		POSITION TOTALS --->		0%	0.00	36,143.86	0%	36,143.86-	0%
				% OF FTP					
9086	F	TEMPORARY FACULTY	25030 3101	100%	587,145.24	36,143.86	0%	36,143.86-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	587,145.24	100%
				% OF FTP					
5144	F	RESEARCH FACULTY	2553100 3101	0%	587,145.24	0.00	0%	587,145.24	100%
		POSITION TOTALS --->		0%	0.00	27,146.11	0%	27,146.11-	0%
				% OF FTP					
0892	F	ADMINISTRATIVE ASSIST	25531 3101	100%	7,148.58	27,146.11	0%	27,146.11-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	7,148.58	100%
				% OF FTP					
1591	F	RESEARCH FACULTY	25531 3101	100%	150,150.20	0.00	0%	7,148.58	100%
		POSITION TOTALS --->		100%	0.56	0.00	0%	150,150.20	100%
				% OF FTP					
0855	F	RESEARCH FACULTY	2553100 3101	0%	150,150.20	0.00	0%	150,150.20	100%
		POSITION TOTALS --->		0%	1.00	21,151.18	0%	21,151.18-	0%
				% OF FTP					
1795	F	EXTENSION FACULTY	2553100 3101	0%	0.00	21,151.18	0%	21,151.18-	0%
		POSITION TOTALS --->		0%	0.00	51,151.90	0%	51,151.90-	0%
				% OF FTP					
1340	F	SUPV,AG & CONSERV WRKRS	2553100 3101	0%	0.00	51,151.90	0%	51,151.90-	0%
		POSITION TOTALS --->		0%	0.00	52,153.29	0%	52,153.29-	0%
				% OF FTP					
1095	F	RESEARCH FACULTY	25531 3101	100%	122,154.07	0.00	0%	52,153.29-	0%
		POSITION TOTALS --->		100%	0.00	52,153.29	0%	52,153.29-	0%
				% OF FTP					
1059	V	RESEARCH FACULTY	25531 3101	75%	111,154.52	0.00	0%	122,154.07	100%
		POSITION TOTALS --->		75%	1.00	0.00	0%	111,154.52	100%
				% OF FTP					
1280	F	LIFE SCIENTISTS, NE	2553100 3101	0%	111,154.52	0.00	0%	111,154.52	100%
	05/15/2021	POSITION TOTALS --->		0%	0.75	22,155.39	0%	22,155.39-	0%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

PAGE: 6233  
 PROGRAM: E-445112  
 RUN DATE: 12/30/2021

BUDGET-UNIT: EDHA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1171	F	AGRICULATURAL WORKERS	25531 3101	67%	28,156.15	22,155.39 0.00	0% 0%	22,155.39- 28,156.15	0% 100%
		POSITION TOTALS --->							
1166	F	RESEARCH FACULTY	25531 3101	82%	28,156.15 99,160.74	0.00 0.00	0% 0%	28,156.15 99,160.74	100% 100%
		POSITION TOTALS --->							
1168	F	RESEARCH FACULTY	2553100 3101	0%	99,160.74 0.00	0.00 25,161.08	0% 0%	99,160.74 25,161.08-	100% 0%
		POSITION TOTALS --->							
1377	F	PHYSICAL SCIENTISTS	2553100 3101	0%	0.00 0.00	25,161.08 3,161.67	0% 0%	25,161.08- 3,161.67-	0% 0%
		POSITION TOTALS --->							
1446	V	SCIENCE TECHNICIANS, NE	2553100 3101	0%	0.00 0.00	3,161.67 2,163.84	0% 0%	3,161.67- 2,163.84-	0% 0%
		POSITION TOTALS --->							
1591	F	RESEARCH FACULTY	2553100 3101	0%	0.00 0.00	2,163.84 34,164.66	0% 0%	2,163.84- 34,164.66-	0% 0%
		POSITION TOTALS --->							
1129	F	LIFE SCIENTISTS	25531 3101	100%	91,166.89	34,164.66 0.00	0% 0%	34,164.66- 91,166.89	0% 100%
		POSITION TOTALS --->							
1311	F	LIFE SCIENTISTS	2553100 3101	0%	91,166.89 0.00	0.00 20,171.25	0% 0%	91,166.89 20,171.25-	100% 0%
		POSITION TOTALS --->							
1678	F	PROG HEAD/DIST DIR/SUPER	2553100 3101	0%	0.00 0.00	20,171.25 7,172.81	0% 0%	20,171.25- 7,172.81-	0% 0%
		POSITION TOTALS --->							
1707	F	EXTENSION FACULTY	2553100 3101	0%	0.00 0.00	7,172.81 32,173.33	0% 0%	7,172.81- 32,173.33-	0% 0%
		POSITION TOTALS --->							
1733	F	RESEARCH FACULTY	2553100 3101	0%	0.00 0.00	32,173.33 43,174.14	0% 0%	32,173.33- 43,174.14-	0% 0%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: EDHA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1695	V	ADMINISTRATIVE ASSIST	2553100 3101	0%	0.00	43,174.14	0%	43,174.14-	0%
		POSITION TOTALS --->		0%	0.00	7,174.19	0%	7,174.19-	0%
				% OF FTP					
1564	V	EXTENSION FACULTY	2553100 3101	0%	0.00	7,174.19	0%	7,174.19-	0%
		POSITION TOTALS --->		0%	0.00	4,174.78	0%	4,174.78-	0%
				% OF FTP					
1263	F	LIFE SCIENTISTS	2553100 3101	0%	0.00	4,174.78	0%	4,174.78-	0%
		POSITION TOTALS --->		0%	0.00	2,175.08	0%	2,175.08-	0%
				% OF FTP					
1664	F	RESEARCH FACULTY	2553100 3101	0%	0.00	2,175.08	0%	2,175.08-	0%
		POSITION TOTALS --->		0%	0.00	177.01	0%	177.01-	0%
				% OF FTP					
1768	F	EXTENSION FACULTY	25531 3101	100%	74,177.79	177.01	0%	177.01-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00-	100%
				% OF FTP					
1379	F	RESEARCH FACULTY	2553100 3101	0%	74,177.79	0.00	0%	74,177.79	100%
		POSITION TOTALS --->		100%	0.00	50,179.69	0%	50,179.69-	0%
				% OF FTP					
9950	F	TH-CLERICAL/TUTOR	2553100 3101	0%	0.00	50,179.69	0%	50,179.69-	0%
		POSITION TOTALS --->		0%	0.00	29,183.02	0%	29,183.02-	0%
				% OF FTP					
1440	F	AGRICULATURAL WORKERS	25531 3101	100%	48,185.65	0.00	0%	48,185.65	100%
		POSITION TOTALS --->		0%	0.00	29,183.02	0%	29,183.02-	0%
				% OF FTP					
1626	F	RESEARCH FACULTY	2553100 3101	0%	48,185.65	0.00	0%	48,185.65	100%
		POSITION TOTALS --->		100%	0.00	35,186.97	0%	35,186.97-	0%
				% OF FTP					
1052	F	RESEARCH FACULTY	2553100 3101	0%	0.00	35,186.97	0%	35,186.97-	0%
		POSITION TOTALS --->		0%	0.00	26,190.98	0%	26,190.98-	0%
				% OF FTP					
1754	F	EXTENSION FACULTY	2553100 3101	0%	0.00	26,190.98	0%	26,190.98-	0%
		POSITION TOTALS --->		0%	0.00	35,198.96	0%	35,198.96-	0%

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				% OF FTP					
1651	F	BUSINESS OPS SPECIALIST	2553100 3101	0%	0.00	35,198.96 4,202.27	0%	35,198.96- 4,202.27-	0%
		POSITION TOTALS --->		0%	0.00				
1286	F	RESEARCH FACULTY	25531 3101	100%	125,204.93	4,202.27 0.00	0%	4,202.27- 125,204.93	0%
		POSITION TOTALS --->		0%	0.00				
1730	V	EXTENSION FACULTY	2553100 3101	0%	125,204.93 0.00	0.00	0%	125,204.93 24,205.39-	100%
		POSITION TOTALS --->		100%	1.00				
1057	F	RESEARCH FACULTY	25531 3101	87%	105,207.13	24,205.39 0.00	0%	24,205.39- 105,207.13	0%
		POSITION TOTALS --->		0%	0.00				
1152	F	LIFE SCIENTISTS, NE	2553100 3101	0%	105,207.13 0.00	0.00	0%	105,207.13 51,208.01-	100%
		POSITION TOTALS --->		0%	0.00				
6971	F	POSTDOC	2553100 3101	0%	0.00	51,208.01 35,208.19	0%	51,208.01- 35,208.19-	0%
		POSITION TOTALS --->		0%	0.00				
1272	F	LIFE SCIENTISTS	25531 3101	84%	83,213.12	35,208.19 0.00	0%	35,208.19- 83,213.12	0%
		POSITION TOTALS --->		0%	0.00				
1012	F	BUSINESS OPS SPECIALIST	2553100 3101	0%	83,213.12 0.00	0.00	0%	83,213.12 44,214.38-	100%
		POSITION TOTALS --->		0%	0.00				
0833	F	RESEARCH FACULTY	2553100 3101	0%	0.00	44,214.38 2,215.71	0%	44,214.38- 2,215.71-	0%
		POSITION TOTALS --->		0%	0.00				
1839	V	EXTENSION FACULTY	2553100 3101	0%	0.00	2,215.71 8,216.67	0%	2,215.71- 8,216.67-	0%
		POSITION TOTALS --->		0%	0.00				
1124	F	RESEARCH FACULTY	25531 3101	51%	23,217.04	8,216.67 0.00	0%	8,216.67- 23,217.04	0%
		POSITION TOTALS --->		0%	0.00				

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				% OF FTP					
1061	F	DEPARTMENT HEAD/CHAIR	25531 3101	51% 88%	23,217.04 167,218.28	0.00 0.00	0% 0%	23,217.04 167,218.28	100% 100%
		POSITION TOTALS	--->	0.51					
1283	F	RESEARCH FACULTY	2553100 3101	88% 0%	167,218.28 0.00	0.00 45,218.33	0% 0%	167,218.28 45,218.33-	100% 0%
		POSITION TOTALS	--->	0.88					
1563	F	RESEARCH FACULTY	2553100 3101	0% 0%	0.00 0.00	45,218.33 43,219.64	0% 0%	45,218.33- 43,219.64-	0% 0%
		POSITION TOTALS	--->	0.00					
1270	F	COUNSELOR&SOCSVCSPEC,NE	25531 3101	0% 100%	0.00 18,221.04	43,219.64 0.00	0% 0%	43,219.64- 18,221.04	0% 100%
		POSITION TOTALS	--->	0.00					
0830	F	DEPARTMENT HEAD/CHAIR	2553100 3101	100% 0%	18,221.04 0.00	0.00 59,221.06	0% 0%	18,221.04 59,221.06-	100% 0%
		POSITION TOTALS	--->	1.00					
1053	F	RESEARCH FACULTY	2553100 3101	0% 0%	0.00 0.00	59,221.06 3,221.48	0% 0%	59,221.06- 3,221.48-	0% 0%
		POSITION TOTALS	--->	0.00					
1643	F	EXTENSION FACULTY	25531 3101	0% 100%	0.00 119,222.85	3,221.48 0.00	0% 0%	3,221.48- 119,222.85	0% 100%
		POSITION TOTALS	--->	0.00					
1631	F	COMPUTEROCCUPATIONS, NE	2553100 3101	100% 0%	119,222.85 0.00	0.00 42,224.68	0% 0%	119,222.85 42,224.68-	100% 0%
		POSITION TOTALS	--->	1.00					
1583	F	ASSOCIATE DEAN	2553100 3101	0% 0%	0.00 0.00	42,224.68 50,225.24	0% 0%	42,224.68- 50,225.24-	0% 0%
		POSITION TOTALS	--->	0.00					
1783	F	EXTENSION FACULTY	2553100 3101	0% 0%	0.00 0.00	50,225.24 36,226.75	0% 0%	50,225.24- 36,226.75-	0% 0%
		POSITION TOTALS	--->	0.00					
0963	F	AGRICULATURAL WORKERS	25531 3101	0% 50%	0.00 24,227.42	36,226.75 0.00	0% 0%	36,226.75- 24,227.42	0% 100%
		POSITION TOTALS	--->	0.00					

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDHA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
				% OF FTP							
		POSITION TOTALS	---	>							
0712	V	PROGRAM COORDINATOR	25531	3101	50%	24,227.42	0.00	0%	24,227.42	100%	
					100%	17,228.39	0.00	0%	17,228.39	100%	
				% OF FTP							
	09/21/2021	POSITION TOTALS	---	>							
9085	F	TEMPORARY FACULTY	25030	3101	100%	17,228.39	0.00	0%	17,228.39	100%	
					100%	48,228.58	0.00	0%	48,228.58	100%	
				% OF FTP							
		POSITION TOTALS	---	>							
1732	F	EXTENSION FACULTY	25531	3101	97%	48,228.58	0.00	0%	48,228.58	100%	
					100%	105,230.47	0.00	0%	105,230.47	100%	
				% OF FTP							
		POSITION TOTALS	---	>							
0850	F	DEAN	25531	3101	35%	105,230.47	0.00	0%	105,230.47	100%	
					97%	124,231.34	0.00	0%	124,231.34	100%	
				% OF FTP							
		POSITION TOTALS	---	>							
1290	F	RESEARCH FACULTY	25531	100	3101	35%	124,231.34	0.00	124,231.34	100%	
					0%	0.00	52,233.53	0%	52,233.53-	0%	
				% OF FTP							
		POSITION TOTALS	---	>							
1685	V	RESEARCH FACULTY	25531	100	3101	0%	0.00	52,233.53	0%	52,233.53-	0%
					0%	0.00	6,234.16	0%	6,234.16-	0%	
				% OF FTP							
	07/31/2021	POSITION TOTALS	---	>							
1686	F	RESEARCH FACULTY	25531	3101	100%	0.00	6,234.16	0%	6,234.16-	0%	
					100%	164,238.00	0.00	0%	164,238.00	100%	
				% OF FTP							
		POSITION TOTALS	---	>							
2035	F	LIFE SCIENTISTS	25531	100	3101	100%	164,238.00	0.00	164,238.00	100%	
					0%	0.00	39,239.09	0%	39,239.09-	0%	
				% OF FTP							
		POSITION TOTALS	---	>							
1014	F	RESEARCH FACULTY	25531	100	3101	0%	0.00	39,239.09	0%	39,239.09-	0%
					0%	0.00	239.61	0%	239.61-	0%	
				% OF FTP							
		POSITION TOTALS	---	>							
1738	F	EXTENSION FACULTY	25531	100	3101	0%	0.00	239.61	0%	239.61-	0%
					0%	0.00	40,239.64	0%	40,239.64-	0%	
				% OF FTP							
		POSITION TOTALS	---	>							
1376	F	RESEARCH FACULTY	25531	3101	90%	0.00	40,239.64	0%	40,239.64-	0%	
					90%	156,239.96	0.00	0%	156,239.96	100%	

\*\*\*\* = GREATER THAN 100%  
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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
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AS OF 12/31/2021

BUDGET-UNIT: EDHA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
1382	V	RESEARCH FACULTY	25531	3101	90%	156,239.96	0.00	0%	156,239.96	100%
		POSITION TOTALS --->		0.90	90%	83,240.64	0.00	0%	83,240.64	100%
1619	05/31/2021 F	RESEARCH FACULTY	2553100	3101	100%	83,240.64	0.00	0%	83,240.64	100%
		POSITION TOTALS --->		1.00	100%	0.00	32,241.32	0%	32,241.32-	0%
1062	F	EXTENSION FACULTY	2553100	3101	0%	0.00	32,241.32	0%	32,241.32-	0%
		POSITION TOTALS --->		0.00	0%	0.00	2,241.46	0%	2,241.46-	0%
6524	F	REGULAR FACULTY	25531	3101	55%	79,243.11	2,241.46	0%	79,243.11	100%
		POSITION TOTALS --->		0.00	0%	0.00	0.00	0%	2,241.46-	0%
1424	F	SKILLEDMAINTENANCEWRKRS	25531	3101	100%	62,243.54	0.00	0%	62,243.54	100%
		POSITION TOTALS --->		0.55	55%	79,243.11	0.00	0%	79,243.11	100%
1450	F	SUPV,AG & CONSERV WRKRS	2553100	3101	0%	62,243.54	0.00	0%	62,243.54	100%
		POSITION TOTALS --->		1.00	100%	0.00	47,244.21	0%	47,244.21-	0%
1752	F	EXTENSION FACULTY	25531	3101	97%	121,245.70	47,244.21	0%	47,244.21-	0%
		POSITION TOTALS --->		0.00	0%	0.00	0.00	0%	121,245.70	100%
1170	F	RESEARCH FACULTY	25531	3101	100%	121,245.70	0.00	0%	121,245.70	100%
		POSITION TOTALS --->		0.97	97%	110,249.73	0.00	0%	110,249.73	100%
0929	F	LIFE SCIENTISTS	2553100	3101	0%	110,249.73	0.00	0%	110,249.73	100%
		POSITION TOTALS --->		1.00	100%	0.00	19,250.37	0%	19,250.37-	0%
1700	F	EXTENSION FACULTY	2553100	3101	0%	0.00	19,250.37	0%	19,250.37-	0%
		POSITION TOTALS --->		0.00	0%	0.00	40,250.59	0%	40,250.59-	0%
7171	F	POSTDOC	2553100	3101	0%	0.00	40,250.59	0%	40,250.59-	0%
		POSITION TOTALS --->		0.00	0%	0.00	36,252.09	0%	36,252.09-	0%

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S T A T E O F I D A H O  
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AS OF 12/31/2021

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1782	F	EXTENSION FACULTY	2553100 3101	0%	0.00	36,252.09	0%	36,252.09-	0%
		POSITION TOTALS --->		0%	0.00	35,252.25	0%	35,252.25-	0%
				% OF FTP					
2223	F	RESEARCH FACULTY	2553100 3101	0%	0.00	35,252.25	0%	35,252.25-	0%
		POSITION TOTALS --->		0%	0.00	252.34	0%	252.34-	0%
				% OF FTP					
1732	F	EXTENSION FACULTY	2553100 3101	0%	0.00	252.34	0%	252.34-	0%
		POSITION TOTALS --->		0%	0.00	50,253.11	0%	50,253.11-	0%
				% OF FTP					
1850	F	EXTENSION FACULTY	2553100 3101	0%	0.00	50,253.11	0%	50,253.11-	0%
		POSITION TOTALS --->		0%	0.00	39,254.07	0%	39,254.07-	0%
				% OF FTP					
1542	F	LIFE SCIENTISTS, NE	2553100 3101	0%	0.00	39,254.07	0%	39,254.07-	0%
		POSITION TOTALS --->		0%	0.00	28,255.20	0%	28,255.20-	0%
				% OF FTP					
0865	F	FINANCIAL CLERKS	2553100 3101	0%	0.00	28,255.20	0%	28,255.20-	0%
		POSITION TOTALS --->		0%	0.00	31,255.48	0%	31,255.48-	0%
				% OF FTP					
1445	F	AGRICULATURAL WORKERS	2553100 3101	0%	0.00	31,255.48	0%	31,255.48-	0%
		POSITION TOTALS --->		0%	0.00	21,256.10	0%	21,256.10-	0%
				% OF FTP					
1006	V	ADMINISTRATIVE ASSIST	25531 3101	100%	61,256.49	21,256.10	0%	21,256.10-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	61,256.49	100%
				% OF FTP					
1337	F	RESEARCH FACULTY	2553100 3101	0%	61,256.49	0.00	0%	61,256.49	100%
		POSITION TOTALS --->		0%	0.00	15,259.04	0%	15,259.04-	0%
				% OF FTP					
1419	F	LIFE SCIENTISTS	25531 3101	100%	63,260.49	15,259.04	0%	15,259.04-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	63,260.49	100%
				% OF FTP					
1231	F	EXTENSION FACULTY	25531 3101	100%	63,260.49	0.00	0%	63,260.49	100%
		POSITION TOTALS --->		100%	93,260.62	0.00	0%	93,260.62	100%

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514000  
STATE ORG CODE: 514 UNIVERSITY OF IDAHO

S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

PAGE: 6240  
PROGRAM: E-445112  
RUN DATE: 12/30/2021

BUDGET-UNIT: EDHA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
			--->	1.00	100%				
1737	F	EXTENSION FACULTY	25531 3101	100%	93,260.62	0.00	0%	93,260.62	100%
		POSITION TOTALS		100%	93,260.62	0.00	0%	93,260.62	100%
				% OF FTP					
			--->	1.00	100%				
1465	F	AGRICULATURAL WORKERS	2553100 3101	0%	93,260.62	0.00	0%	93,260.62	100%
		POSITION TOTALS		0%	0.00	35,262.21	0%	93,260.62	0%
				% OF FTP					
			--->	0.00	0%				
1185	F	FINANCIAL CLERKS	2553100 3101	0%	0.00	35,262.21	0%	35,262.21-	0%
		POSITION TOTALS		0%	0.00	30,262.77	0%	30,262.77-	0%
				% OF FTP					
			--->	0.00	0%				
0800	F	DEPARTMENT HEAD/CHAIR	25531 3101	95%	0.00	30,262.77	0%	30,262.77-	0%
		POSITION TOTALS		95%	237,264.24	0.00	0%	237,264.24	100%
				% OF FTP					
			--->	0.95	95%				
1185	F	FINANCIAL CLERKS	25531 3101	100%	237,264.24	0.00	0%	237,264.24	100%
		POSITION TOTALS		100%	58,265.45	0.00	0%	58,265.45	100%
				% OF FTP					
			--->	1.00	100%				
1427	F	VEHICLE&ENGMaintWORKERS	25531 3101	100%	58,265.45	0.00	0%	58,265.45	100%
		POSITION TOTALS		100%	58,265.45	0.00	0%	58,265.45	100%
				% OF FTP					
			--->	1.00	100%				
1837	F	EXTENSION FACULTY	25531 3101	96%	58,265.45	0.00	0%	58,265.45	100%
		POSITION TOTALS		96%	105,265.46	0.00	0%	105,265.46	100%
				% OF FTP					
			--->	0.96	96%				
0786	F	ADMINISTRATIVE ASSIST	2553100 3101	0%	105,265.46	0.00	0%	105,265.46	100%
		POSITION TOTALS		0%	0.00	30,266.18	0%	30,266.18-	0%
				% OF FTP					
			--->	0.00	0%				
1174	F	SUPV,AG & CONSERV WRKRS	2553100 3101	0%	0.00	30,266.18	0%	30,266.18-	0%
		POSITION TOTALS		0%	0.00	24,267.50	0%	24,267.50-	0%
				% OF FTP					
			--->	0.00	0%				
0703	F	EDUC & TRAINING WORKERS	25531 3101	90%	0.00	24,267.50	0%	24,267.50-	0%
		POSITION TOTALS		90%	61,268.46	0.00	0%	61,268.46	100%
				% OF FTP					
			--->	0.90	90%				
1739	F	ADMINISTRATIVE ASSIST	25531 3101	100%	61,268.46	0.00	0%	61,268.46	100%
		POSITION TOTALS		100%	60,269.45	0.00	0%	60,269.45	100%

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S T A T E O F I D A H O  
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 AS OF 12/31/2021

BUDGET-UNIT: EDHA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1216	F	MANAGERS, OTHER	25531	3101 100%	60,269.45	0.00	0%	60,269.45	100%
		POSITION TOTALS --->		1.00 100%	90,269.58	0.00	0%	90,269.58	100%
1030	F	SCIENCE TECHNICIANS, NE	25531	00 0%	90,269.58	2,270.29	0%	90,269.58	100%
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	2,270.29-	0%
1260	F	RESEARCH FACULTY	25531	00 0%	0.00	31,271.12	0%	2,270.29-	0%
		POSITION TOTALS --->		0.00 0%	0.00	0.00	0%	31,271.12-	0%
1223	F	INSTRUCTOR	25531	3101 100%	76,271.52	0.00	0%	31,271.12-	0%
		POSITION TOTALS --->		0.00 0%	0.00	31,271.12	0%	31,271.12-	0%
1966	F	EXTENSION FACULTY	25531	00 0%	76,271.52	54,271.73	0%	76,271.52	100%
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	54,271.73-	0%
1188	F	MGRS MARKETING&PUB REL	25531	3101 100%	136,271.78	0.00	0%	54,271.73-	0%
		POSITION TOTALS --->		0.00 0%	0.00	54,271.73	0%	54,271.73-	0%
1455	F	MANAGERS, OTHER	25531	00 0%	136,271.78	23,272.56	0%	136,271.78	100%
		POSITION TOTALS --->		1.00 100%	0.00	0.00	0%	23,272.56-	0%
1843	F	EXTENSION FACULTY	25531	3101 100%	63,276.80	0.00	0%	23,272.56-	0%
		POSITION TOTALS --->		0.00 0%	0.00	23,272.56	0%	23,272.56-	0%
1251	F	RESEARCH FACULTY	25531	86% 86%	63,276.80	87,277.94	0%	63,276.80	100%
		POSITION TOTALS --->		1.00 100%	87,277.94	0.00	0%	87,277.94	100%
1093	F	ADMINISTRATIVE ASSIST	25531	00 0%	87,277.94	8,278.20	0%	87,277.94	100%
		POSITION TOTALS --->		0.86 86%	0.00	0.00	0%	8,278.20-	0%
1453	F	AGRICULATURAL WORKERS	25531	3101 100%	57,278.41	0.00	0%	8,278.20-	0%
		POSITION TOTALS --->		0.00 0%	0.00	8,278.20	0%	8,278.20-	0%

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				% OF FTP					
1800	F	EXTENSION FACULTY	25531	3101 100%	57,278.41	0.00	0%	57,278.41	100%
		POSITION TOTALS --->		1.00 94%	67,281.05	0.00	0%	67,281.05	100%
1850	F	EXTENSION FACULTY	25531	3101 100%	67,281.05	0.00	0%	67,281.05	100%
		POSITION TOTALS --->		0.94 94%	82,283.51	0.00	0%	82,283.51	100%
1343	F	EXTENSION FACULTY	2553100	3101 0%	82,283.51	0.00	0%	82,283.51	100%
		POSITION TOTALS --->		1.00 0%	0.00	35,283.55	0%	35,283.55-	0%
7416	F	MANAGERS, OTHER	2553100	3101 0%	0.00	35,283.55	0%	35,283.55-	0%
		POSITION TOTALS --->		0.00 0%	0.00	53,285.03	0%	53,285.03-	0%
1788	F	EXTENSION FACULTY	2553100	3101 0%	0.00	53,285.03	0%	53,285.03-	0%
		POSITION TOTALS --->		0.00 0%	0.00	31,289.61	0%	31,289.61-	0%
1811	F	RESEARCH FACULTY	2553100	3101 0%	0.00	31,289.61	0%	31,289.61-	0%
		POSITION TOTALS --->		0.00 0%	0.00	66,292.62	0%	66,292.62-	0%
1749	F	MANAGERS, OTHER	25531	3101 100%	81,296.46	0.00	0%	81,296.46	100%
		POSITION TOTALS --->		0.00 0%	0.00	66,292.62	0%	66,292.62-	0%
1015	F	MATHEMATICIANS	2553100	3101 100%	81,296.46	0.00	0%	81,296.46	100%
		POSITION TOTALS --->		1.00 0%	0.00	55,297.72	0%	55,297.72-	0%
1740	F	EXTENSION FACULTY	25531	3101 100%	83,300.46	0.00	0%	83,300.46	100%
		POSITION TOTALS --->		0.00 0%	0.00	55,297.72	0%	55,297.72-	0%
1296	F	RESEARCH FACULTY	25531	3101 100%	83,300.46	0.00	0%	83,300.46	100%
		POSITION TOTALS --->		1.00 100%	136,301.69	0.00	0%	136,301.69	100%
1560	F	EXTENSION FACULTY	25531	3101 100%	136,301.69	0.00	0%	136,301.69	100%
		POSITION TOTALS --->		1.00 100%	92,303.49	0.00	0%	92,303.49	100%

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				% OF FTP					
1847	F	EXTENSION FACULTY	25531	3101 97%	0.00 73,316.08	56,315.88 0.00	0% 0%	56,315.88- 73,316.08	0% 100%
		POSITION TOTALS --->		0.00					
1012	F	BUSINESS OPS SPECIALIST	25531	3101 100%	0.97 91,316.45	0.00 0.00	0% 0%	73,316.08 91,316.45	100% 100%
		POSITION TOTALS --->		1.00					
2049	F	RESEARCH FACULTY	2553100	3101 0%	91,316.45 0.00	0.00 1,316.80	0% 0%	91,316.45 1,316.80-	100% 0%
		POSITION TOTALS --->		0.00					
9150	F	GRADUATE ASSISTANTSHIP	2553100	3101 0%	0.00 0.00	1,316.80 1,307,316.86	0% 0%	1,316.80- 1,307,316.86-	0% 0%
		POSITION TOTALS --->		0.00					
1345	F	REGULAR FACULTY	25531	3101 75%	0.00 105,321.99	1,307,316.86 0.00	0% 0%	1,307,316.86- 105,321.99	0% 100%
		POSITION TOTALS --->		0.75					
1461	F	ADMINISTRATIVE ASSIST	25531	3101 100%	0.75 49,322.24	75% 0.00	0% 0%	105,321.99 49,322.24	100% 100%
		POSITION TOTALS --->		1.00					
1797	F	EXTENSION FACULTY	25531	3101 100%	1.00 72,323.34	100% 0.00	0% 0%	49,322.24 72,323.34	100% 100%
		POSITION TOTALS --->		1.00					
1166	F	RESEARCH FACULTY	2553100	3101 0%	1.00 72,323.34	100% 0.00	0% 0%	49,322.24 72,323.34	100% 0%
		POSITION TOTALS --->		0.00					
1017	F	RESEARCH FACULTY	2553100	3101 0%	0.00 0.00	0% 0.00	0% 0%	72,323.34 38,326.00-	100% 0%
		POSITION TOTALS --->		0.00					
0924	F	RESEARCH FACULTY	25531	3101 56%	0.00 59,327.87	0% 53,327.58	0% 0%	72,323.34 38,326.00-	100% 0%
		POSITION TOTALS --->		0.00					
1462	F	AGRICULATURAL WORKERS	2553100	3101 0%	0.56 59,327.87	56% 0.00	0% 0%	53,327.58- 59,327.87	0% 100%
		POSITION TOTALS --->		0.56					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1433	F	ADMINISTRATIVE ASSIST	2553100 3101	0%	0.00	23,328.10	0%	23,328.10-	0%
		POSITION TOTALS --->		0%	0.00	35,329.23	0%	35,329.23-	0%
				% OF FTP					
1627	F	RESEARCH FACULTY	2553100 3101	0%	0.00	35,329.23	0%	35,329.23-	0%
		POSITION TOTALS --->		0%	0.00	35,329.75	0%	35,329.75-	0%
				% OF FTP					
1480	F	MANAGERS, OTHER	2553100 3101	0%	0.00	35,329.75	0%	35,329.75-	0%
		POSITION TOTALS --->		0%	0.00	60,331.17	0%	60,331.17-	0%
				% OF FTP					
0852	F	REGULAR FACULTY	25531 3101	50%	76,331.34	60,331.17	0%	60,331.17-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	76,331.34	100%
				% OF FTP					
1525	F	ASSOCIATE DEAN	25531 3101	100%	76,331.34	0.00	0%	76,331.34	100%
		POSITION TOTALS --->		100%	249,333.09	0.00	0%	249,333.09	100%
				% OF FTP					
1707	F	EXTENSION FACULTY	25531 3101	97%	63,335.57	0.00	0%	63,335.57	100%
		POSITION TOTALS --->		97%	63,335.57	0.00	0%	63,335.57	100%
				% OF FTP					
2266	F	RESEARCH FACULTY	2553100 3101	0%	0.00	43,336.52	0%	43,336.52-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	63,335.57	100%
				% OF FTP					
1696	F	ADMINISTRATIVE ASSIST	25531 3101	100%	43,340.16	43,336.52	0%	43,336.52-	0%
		POSITION TOTALS --->		100%	43,340.16	0.00	0%	43,340.16	100%
				% OF FTP					
9050	F	GRADUATE ASSISTANTSHIP	25030 3101	100%	11,344.06	0.00	0%	11,344.06	100%
		POSITION TOTALS --->		100%	11,344.06	0.00	0%	11,344.06	100%
				% OF FTP					
0805	F	REGULAR FACULTY	25531 3101	55%	94,344.87	0.00	0%	94,344.87	100%
		POSITION TOTALS --->		55%	94,344.87	0.00	0%	94,344.87	100%
				% OF FTP					
1640	F	EXTENSION FACULTY	25531 3101	100%	84,347.32	0.00	0%	84,347.32	100%
		POSITION TOTALS --->		100%	84,347.32	0.00	0%	84,347.32	100%

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				% OF FTP					
1730	V	EXTENSION FACULTY	25531 3101	100%	84,347.32	0.00	0%	84,347.32	100%
		POSITION TOTALS --->		1.00	76,350.48	0.00	0%	76,350.48	100%
1786	F	10/01/2021 EXTENSION FACULTY	2553100 3101	96%	76,350.48	0.00	0%	76,350.48	100%
		POSITION TOTALS --->		0.96	0.00	41,351.56	0%	41,351.56-	0%
1431	F	AGRICULATURAL WORKERS	25531 3101	100%	49,352.16	41,351.56	0%	41,351.56-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	49,352.16	100%
1255	F	ADMINISTRATIVE ASSIST	2553100 3101	100%	49,352.16	0.00	0%	49,352.16	100%
		POSITION TOTALS --->		1.00	0.00	13,355.06	0%	13,355.06-	0%
0785	F	ADMINISTRATIVE ASSIST	25531 3101	19%	1,355.38	13,355.06	0%	13,355.06-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	1,355.38	100%
1272	F	LIFE SCIENTISTS	2553100 3101	19%	1,355.38	0.00	0%	1,355.38	100%
		POSITION TOTALS --->		0.19	0.00	35,358.47	0%	35,358.47-	0%
1151	F	FINANCIAL CLERKS	2553100 3101	0%	0.00	35,358.47	0%	35,358.47-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	31,358.94-	0%
1273	F	RESEARCH FACULTY	25531 3101	100%	120,359.44	31,358.94	0%	31,358.94-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	120,359.44	100%
0833	F	RESEARCH FACULTY	25531 3101	60%	76,361.25	0.00	0%	76,361.25	100%
		POSITION TOTALS --->		1.00	0.00	0.00	0%	120,359.44	100%
1757	V	EXTENSION FACULTY	25531 3101	96%	76,361.25	0.00	0%	76,361.25	100%
		POSITION TOTALS --->		0.60	0.00	0.00	0%	67,363.00	100%
1626	F	10/29/2021 RESEARCH FACULTY	25531 3101	100%	67,363.00	0.00	0%	67,363.00	100%
		POSITION TOTALS --->		0.96	0.00	0.00	0%	131,366.47	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1772	F	EXTENSION FACULTY	25531 3101	100%	131,366.47	0.00	0%	131,366.47	100%
		POSITION TOTALS --->		1.00	73,370.21	0.00	0%	73,370.21	100%
9025	V	ADDITIONAL COMPENSATION	2553100 3101	0%	73,370.21	5,375.03	0%	73,370.21	100%
		POSITION TOTALS --->		1.00	0.00	5,375.03	0%	5,375.03-	0%
1301	F	RESEARCH FACULTY	2553100 3101	0%	0.00	9,375.81	0%	5,375.03-	0%
		POSITION TOTALS --->		0.00	0.00	9,375.81	0%	9,375.81-	0%
1527	F	SENIOR RESEARCH TECHNICIAN	2553100 3101	0%	0.00	11,378.78	0%	9,375.81-	0%
		POSITION TOTALS --->		0.00	0.00	11,378.78	0%	11,378.78-	0%
1830	F	RESEARCH FACULTY	2553100 3101	0%	0.00	5,379.27	0%	11,378.78-	0%
		POSITION TOTALS --->		0.00	0.00	5,379.27	0%	5,379.27-	0%
1430	F	SUPV,AG & CONSERV WRKRS	2553100 3101	0%	0.00	42,379.56	0%	5,379.27-	0%
		POSITION TOTALS --->		0.00	0.00	42,379.56	0%	42,379.56-	0%
1311	F	LIFE SCIENTISTS	25531 3101	60%	48,383.06	0.00	0%	42,379.56-	0%
		POSITION TOTALS --->		0.60	48,383.06	0.00	0%	48,383.06	100%
4858	F	EXTENSION FACULTY	25531 3101	100%	72,383.16	0.00	0%	72,383.16	100%
		POSITION TOTALS --->		1.00	155,384.52	0.00	0%	155,384.52	100%
1252	F	RESEARCH FACULTY	25531 3101	100%	155,384.52	0.00	0%	155,384.52	100%
		POSITION TOTALS --->		1.00	155,384.52	0.00	0%	155,384.52	100%
1337	F	RESEARCH FACULTY	25531 3101	100%	155,384.52	0.00	0%	155,384.52	100%
		POSITION TOTALS --->		1.00	155,384.52	0.00	0%	155,384.52	100%
1759	F	EXTENSION FACULTY	25531 3101	97%	119,388.86	0.00	0%	155,384.52	100%
		POSITION TOTALS --->		1.00	119,388.86	0.00	0%	119,388.86	100%

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				% OF FTP					
6863	F	ADMINISTRATIVE ASSIST	25531	3101 97%	119,388.86 60,389.09	0.00 0.00	0% 0%	119,388.86 60,389.09	100% 100%
		POSITION TOTALS --->		0.97 97%					
1276	F	LIFE SCIENTISTS, NE	25531	3101 100%	60,389.09 83,390.19	0.00 0.00	0% 0%	60,389.09 83,390.19	100% 100%
		POSITION TOTALS --->		1.00 100%					
1342	F	MANAGERS, OTHER	25531	3101 75%	83,390.19 65,391.60	0.00 0.00	0% 0%	83,390.19 65,391.60	100% 100%
		POSITION TOTALS --->		1.00 100%					
0920	F	RESEARCH FACULTY	25531	3101 22%	65,391.60 19,392.10	0.00 0.00	0% 0%	65,391.60 19,392.10	100% 100%
		POSITION TOTALS --->		0.75 75%					
1785	F	INSTRUCTOR	25531	100 0%	19,392.10 0.00	0.00 3,393.21	0% 0%	19,392.10 3,393.21-	100% 0%
		POSITION TOTALS --->		0.22 22%					
1252	F	RESEARCH FACULTY	25531	100 0%	0.00 0.00	3,393.21 68,393.25	0% 0%	3,393.21- 68,393.25-	0% 0%
		POSITION TOTALS --->		0.00 0%					
1836	F	EXTENSION FACULTY	25531	3101 96%	68,396.71	68,393.25 0.00	0% 0%	68,393.25- 68,396.71	0% 100%
		POSITION TOTALS --->		0.00 0%					
1641	F	EXTENSION FACULTY	25531	3101 100%	68,396.71 124,397.35	0.00 0.00	0% 0%	68,396.71 124,397.35	100% 100%
		POSITION TOTALS --->		0.96 96%					
1764	V	EXTENSION FACULTY	25531	3101 97%	124,397.35 69,399.30	0.00 0.00	0% 0%	124,397.35 69,399.30	100% 100%
		POSITION TOTALS --->		1.00 100%					
1734	F	EXTENSION FACULTY	25531	100 0%	69,399.30 0.00	0.00 41,399.35	0% 0%	69,399.30 41,399.35-	100% 0%
		POSITION TOTALS --->		0.97 97%					
2020	V	MANAGERS, OTHER	25531	3101 25%	0.00 28,399.92	41,399.35 0.00	0% 0%	41,399.35- 28,399.92	0% 100%
		POSITION TOTALS --->		0.00 0%					

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	12/10/2021								
1342	F	MANAGERS, OTHER	2553100 3101	25% 0%	28,399.92 0.00	0.00 42,401.07	0% 0%	28,399.92 42,401.07-	100% 0%
1264	F	PROG HEAD/DIST DIR/SUPER	2553100 3101	0% 0%	0.00 0.00	42,401.07 65,403.51	0% 0%	42,401.07- 65,403.51-	0% 0%
1757	V	EXTENSION FACULTY	2553100 3101	0% 0%	0.00 0.00	65,403.51 26,405.17	0% 0%	65,403.51- 26,405.17-	0% 0%
1277	F	RESEARCH FACULTY	2553100 3101	0% 0%	0.00 0.00	26,405.17 37,405.99	0% 0%	26,405.17- 37,405.99-	0% 0%
1442	F	MANAGERS, OTHER	2553100 3101	0% 0%	0.00 0.00	37,405.99 41,412.30	0% 0%	37,405.99- 41,412.30-	0% 0%
1593	V	RESEARCH FACULTY	25531 3101	100% 100%	0.00 155,414.43	41,412.30 0.00	0% 0%	41,412.30- 155,414.43	0% 100%
1463	F	EXTENSION FACULTY	2553100 3101	100% 0%	1.00 0.00	0.00 6,415.40	0% 0%	155,414.43 6,415.40-	100% 0%
9152	V	GRADUATE ASSISTANTSHIP	25030 3101	100% 100%	0.00 12,415.48	6,415.40 0.00	0% 0%	6,415.40- 12,415.48	0% 100%
6522	F	MGRS MARKETING&PUB REL	2553100 3101	100% 0%	0.00 12,415.48	0.00 0.00	0% 0%	12,415.48 93,415.60-	100% 0%
1796	F	ADMINISTRATIVE ASSIST	2553100 3101	0% 0%	0.00 0.00	93,415.60 30,416.45	0% 0%	93,415.60- 30,416.45-	0% 0%
1760	F	EXTENSION FACULTY	25531 3101	0% 97%	0.00 72,416.66	30,416.45 0.00	0% 0%	30,416.45- 72,416.66	0% 100%

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				% OF FTP						
1052	F	RESEARCH FACULTY	25531	3101	97%	72,416.66	0.00	0%	72,416.66	100%
		POSITION TOTALS --->			0.97	88,418.13	0.00	0%	88,418.13	100%
9152	V	GRADUATE ASSISTANTSHIP	25531	3101	70%	88,418.13	0.00	0%	88,418.13	100%
		POSITION TOTALS --->			0.70	0.00	27,418.24	0%	27,418.24-	0%
1526	F	06/27/2020 DEPARTMENT HEAD/CHAIR	25531	3101	100%	180,419.53	27,418.24	0%	27,418.24-	0%
		POSITION TOTALS --->			0.00	0.00	0.00	0%	180,419.53	100%
1562	F	RESEARCH FACULTY	25531	3101	100%	180,419.53	0.00	0%	180,419.53	100%
		POSITION TOTALS --->			1.00	0.00	60,420.80	0%	60,420.80-	0%
1759	F	EXTENSION FACULTY	25531	3101	0%	0.00	60,420.80	0%	60,420.80-	0%
		POSITION TOTALS --->			0.00	0.00	56,422.07	0%	56,422.07-	0%
1442	F	MANAGERS, OTHER	25531	3101	100%	85,424.10	56,422.07	0%	56,422.07-	0%
		POSITION TOTALS --->			0.00	0.00	0.00	0%	85,424.10	100%
7209	F	POSTDOC	25531	3101	0%	0.00	8,424.27	0%	8,424.10	100%
		POSITION TOTALS --->			1.00	0.00	0.00	0%	8,424.27-	0%
1428	F	AGRICULATURAL WORKERS	25531	3101	100%	41,425.90	8,424.27	0%	8,424.27-	0%
		POSITION TOTALS --->			0.00	0.00	0.00	0%	41,425.90	100%
1837	F	EXTENSION FACULTY	25531	3101	100%	41,425.90	0.00	0%	41,425.90	100%
		POSITION TOTALS --->			1.00	0.00	48,428.82	0%	48,428.82-	0%
1802	F	ADMINISTRATIVE ASSIST	25531	3101	100%	45,433.89	48,428.82	0%	48,428.82-	0%
		POSITION TOTALS --->			0.00	0.00	0.00	0%	45,433.89	100%
1284	F	LIFE SCIENTISTS, NE	25531	3101	95%	66,433.99	0.00	0%	45,433.89	100%
		POSITION TOTALS --->			1.00	0.00	0.00	0%	66,433.99	100%

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				% OF FTP					
1594	F	RESEARCH FACULTY	2553100 3101	95% 0%	66,433.99 0.00	0.00 33,434.83	0% 0%	66,433.99 33,434.83-	100% 0%
		POSITION TOTALS --->		0.95					
1032	F	MEDIA&COMM WORKERS, NE	25531 3101	0% 100%	0.00 12,435.24	33,434.83 0.00	0% 0%	33,434.83- 12,435.24	0% 100%
		POSITION TOTALS --->		0.00					
1276	F	LIFE SCIENTISTS, NE	2553100 3101	100% 0%	12,435.24 0.00	0.00 38,436.88	0% 0%	12,435.24 38,436.88-	100% 0%
		POSITION TOTALS --->		0.25					
1307	F	ADMINISTRATIVE ASSIST	2553100 3101	0% 0%	0.00 0.00	38,436.88 29,438.70	0% 0%	38,436.88- 29,438.70-	0% 0%
		POSITION TOTALS --->		0.00					
1548	F	FINANCIAL CLERKS	25531 3101	100%	0.00 63,439.95	29,438.70 0.00	0% 0%	29,438.70- 63,439.95	0% 100%
		POSITION TOTALS --->		0.00					
1203	F	LIFE SCIENTISTS	2553100 3101	100% 0%	63,439.95 0.00	0.00 45,441.08	0% 0%	63,439.95 45,441.08-	100% 0%
		POSITION TOTALS --->		1.00					
1283	F	RESEARCH FACULTY	25531 3101	100% 0%	0.00 146,441.31	45,441.08 0.00	0% 0%	45,441.08- 146,441.31	0% 100%
		POSITION TOTALS --->		0.00					
1840	F	EXTENSION FACULTY	25531 3101	100% 96%	146,441.31 106,442.74	0.00 0.00	0% 0%	146,441.31 106,442.74	100% 100%
		POSITION TOTALS --->		1.00					
1769	F	ADMINISTRATIVE ASSIST	25531 3101	96% 100%	106,442.74 72,442.98	0.00 0.00	0% 0%	106,442.74 72,442.98	100% 100%
		POSITION TOTALS --->		0.96					
1131	V	RESEARCH FACULTY	25531 3101	100% 100%	72,442.98 102,443.12	0.00 0.00	0% 0%	72,442.98 102,443.12	100% 100%
		POSITION TOTALS --->		1.00					
2049	F	RESEARCH FACULTY	25531 3101	100%	102,443.12 125,444.21	0.00 0.00	0% 0%	102,443.12 125,444.21	100% 100%
		POSITION TOTALS --->		1.00					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS	---	>						
1695	V	ADMINISTRATIVE ASSIST	25531	3101	100%	125,444.21	0.00	0%	125,444.21	100%
				% OF FTP						
		POSITION TOTALS	---	>						
2045	09/01/2021 F	AGRICULATURAL WORKERS	25531	3101	100%	51,445.88	0.00	0%	51,445.88	100%
				% OF FTP						
		POSITION TOTALS	---	>						
0880	F	REGULAR FACULTY	25531	3101	24%	12,447.52	0.00	0%	12,447.52	100%
				% OF FTP						
		POSITION TOTALS	---	>						
1755	F	EXTENSION FACULTY	25531	3101	53%	94,449.26	0.00	0%	94,449.26	100%
				% OF FTP						
		POSITION TOTALS	---	>						
1755	F	EXTENSION FACULTY	25531	3101	96%	94,449.26	0.00	0%	94,449.26	100%
				% OF FTP						
		POSITION TOTALS	---	>						
9952	F	TH-LABORER	25531	100 3101	0%	79,451.59	0.00	0%	79,451.59	100%
				% OF FTP						
		POSITION TOTALS	---	>						
3860	F	POSTDOC	25531	3101	100%	92,453.04	5,452.01	0%	5,452.01-	0%
				% OF FTP						
		POSITION TOTALS	---	>						
1851	F	ADMINISTRATIVE ASSIST	25531	3101	100%	92,453.04	0.00	0%	92,453.04	100%
				% OF FTP						
		POSITION TOTALS	---	>						
1265	F	ADMINISTRATIVE ASSIST	25531	100 3101	0%	55,453.88	0.00	0%	55,453.88	100%
				% OF FTP						
		POSITION TOTALS	---	>						
6866	F	COMPUTEROCCUPATIONS, NE	25531	100 3101	0%	0.00	18,454.85	0%	18,454.85-	0%
				% OF FTP						
		POSITION TOTALS	---	>						
1336	F	RESEARCH FACULTY	25531	100 3101	0%	0.00	39,455.89	0%	39,455.89-	0%
				% OF FTP						
		POSITION TOTALS	---	>						
0855	F	RESEARCH FACULTY	25531	3101	50%	125,459.17	31,456.84	0%	31,456.84-	0%

\*\*\*\* = GREATER THAN 100%  
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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDHA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0856	F	REGULAR FACULTY	25531	3101 35%	44,460.31	0.00	0%	44,460.31	100%
		POSITION TOTALS --->		0.50 50%	125,459.17	0.00	0%	125,459.17	100%
1188	F	MGRS MARKETING&PUB REL	25531	3101 0%	0.00	62,460.62	0%	62,460.62-	0%
		POSITION TOTALS --->		0.35 35%	44,460.31	0.00	0%	44,460.31	100%
1842	V	EXTENSION FACULTY	25531	3101 96%	64,462.89	0.00	0%	64,462.89	100%
		POSITION TOTALS --->		0.00 0%	0.00	62,460.62	0%	62,460.62-	0%
1547	F	05/15/2021 SCIENCE TECHNICIANS, NE	25531	3101 0%	0.00	30,463.72	0%	30,463.72-	0%
		POSITION TOTALS --->		0.96 96%	64,462.89	0.00	0%	64,462.89	100%
1631	F	COMPUTEROCCUPATIONS, NE	25531	3101 100%	68,464.90	0.00	0%	68,464.90	100%
		POSITION TOTALS --->		0.00 0%	0.00	30,463.72	0%	30,463.72-	0%
1290	F	RESEARCH FACULTY	25531	3101 100%	121,466.13	0.00	0%	121,466.13	100%
		POSITION TOTALS --->		1.00 100%	68,464.90	0.00	0%	68,464.90	100%
1789	F	EXTENSION FACULTY	25531	3101 95%	86,466.48	0.00	0%	86,466.48	100%
		POSITION TOTALS --->		1.00 100%	121,466.13	0.00	0%	121,466.13	100%
1719	F	EXTENSION FACULTY	25531	3101 100%	84,466.96	0.00	0%	84,466.96	100%
		POSITION TOTALS --->		0.95 95%	86,466.48	0.00	0%	86,466.48	100%
1905	F	RESEARCH FACULTY	25531	3101 37%	46,469.70	0.00	0%	46,469.70	100%
		POSITION TOTALS --->		1.00 100%	84,466.96	0.00	0%	84,466.96	100%
1009	F	MANAGERS, OTHER	25531	3101 0%	0.00	84,470.53	0%	84,470.53-	0%
		POSITION TOTALS --->		0.37 37%	46,469.70	0.00	0%	46,469.70	100%
1726	V	EXTENSION FACULTY	25531	3101 100%	86,470.96	0.00	0%	86,470.96	100%
		POSITION TOTALS --->		0.00 0%	0.00	84,470.53	0%	84,470.53-	0%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/31/2021								
1174	F	SUPV,AG & CONSERV WRKRS	25531	3101 66%	86,470.96 38,474.93	0.00 0.00	0% 0%	86,470.96 38,474.93	100% 100%
		POSITION TOTALS --->		1.00 100%					
				% OF FTP					
1063	F	RESEARCH FACULTY	25531	3101 100%	38,474.93 141,476.19	0.00 0.00	0% 0%	38,474.93 141,476.19	100% 100%
		POSITION TOTALS --->		0.66 66%					
				% OF FTP					
1799	F	EXTENSION FACULTY	2553100	3101 0%	141,476.19 0.00	0.00 25,476.33	0% 0%	141,476.19 25,476.33-	100% 0%
		POSITION TOTALS --->		1.00 100%					
				% OF FTP					
1824	F	EXTENSION FACULTY	2553100	3101 0%	0.00 0.00	25,476.33 51,476.56	0% 0%	25,476.33- 51,476.56-	0% 0%
		POSITION TOTALS --->		0.00 0%					
				% OF FTP					
1280	F	LIFE SCIENTISTS, NE	25531	3101 100%	0.00 90,478.96	51,476.56 0.00	0% 0%	51,476.56- 90,478.96	0% 100%
		POSITION TOTALS --->		0.00 0%					
				% OF FTP					
9154	F	GRADUATE ASSISTANTSHIP	25030	3101 100%	90,478.96 31,480.40	0.00 0.00	0% 0%	90,478.96 31,480.40	100% 100%
		POSITION TOTALS --->		1.00 100%					
				% OF FTP					
1801	V	BUSINESS OPS SPECIALIST	25531	3101 100%	0.00 136,481.15	0.00 0.00	0% 0%	0.00 136,481.15	100% 100%
		POSITION TOTALS --->		0.00 100%					
				% OF FTP					
9154	F	GRADUATE ASSISTANTSHIP	2553100	3101 0%	136,481.15 0.00	0.00 87,483.83	0% 0%	136,481.15 87,483.83-	100% 0%
		POSITION TOTALS --->		1.00 100%					
				% OF FTP					
1051	F	DEPARTMENT HEAD/CHAIR	25531	3101 72%	0.00 146,484.38	87,483.83 0.00	0% 0%	0.00 146,484.38-	0% 100%
		POSITION TOTALS --->		0.00 0%					
				% OF FTP					
1756	F	EXTENSION FACULTY	25531	3101 97%	0.72 146,484.38	72% 0.00	0% 0%	146,484.38 129,485.41	100% 100%
		POSITION TOTALS --->		0.72 72%					
				% OF FTP					
1014	F	RESEARCH FACULTY	25531	3101 100%	0.97 129,485.41	97% 0.00	0% 0%	129,485.41 101,485.98	100% 100%
		POSITION TOTALS --->		0.97 97%					

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S T A T E   O F   I D A H O  
EMPLOYEE INFORMATION SYSTEM  
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BUDGET-UNIT: EDHA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%			
1372	F	EXTENSION FACULTY	25531	100 0%	101,485.98 0.00	0.00 38,486.93	0% 0%	101,485.98 38,486.93-	100% 0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
1203	F	LIFE SCIENTISTS	25531	100 0%	0.00 94,486.95	38,486.93 0.00	0% 0%	38,486.93- 94,486.95	0% 100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%			
0891	F	LIFE SCIENTISTS, NE	25531	100 100%	94,486.95 80,488.88	0.00 0.00	0% 0%	94,486.95 80,488.88	100% 100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%			
9499	F	GRADUATE ASSISTANTSHIP	25030	100 100%	80,488.88 490.18	0.00 0.00	0% 0%	80,488.88 490.18	100% 100%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	100%			
1618	F	RESEARCH FACULTY	25531	100 100%	490.18 119,492.04	0.00 0.00	0% 0%	490.18 119,492.04	100% 100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%			
1005	F	BUSINESS OPS SPECIALIST	25531	100 100%	119,492.04 121,496.04	0.00 0.00	0% 0%	119,492.04 121,496.04	100% 100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%			
1313	F	LIBRARIANS & CURATORS	25531	3101 95%	121,496.04 65,496.30	0.00 0.00	0% 0%	121,496.04 65,496.30	100% 100%
				% OF FTP					
		POSITION TOTALS	---	>	0.95	95%			
1354	F	INFORMATION&RECORDCLERK	25531	3101 77%	65,496.30 58,498.75	0.00 0.00	0% 0%	65,496.30 58,498.75	100% 100%
				% OF FTP					
		POSITION TOTALS	---	>	0.77	77%			
1168	F	RESEARCH FACULTY	25531	3101 100%	58,498.75 160,499.20	0.00 0.00	0% 0%	58,498.75 160,499.20	100% 100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%			
1790	F	EXTENSION FACULTY	25531	100 0%	160,499.20 0.00	0.00 38,501.76	0% 0%	160,499.20 38,501.76-	100% 0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
1343	F	EXTENSION FACULTY	25531	3101 100%	0.00 72,502.80	38,501.76 0.00	0% 0%	38,501.76- 72,502.80	0% 100%

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514000  
 STATE ORG CODE: 514 UNIVERSITY OF IDAHO

STATE OF IDAHO  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
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 PROGRAM: E-445112  
 RUN DATE: 12/30/2021

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FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1095	F	RESEARCH FACULTY	2553100 3101	100% 0%	72,502.80 0.00	0.00 33,504.68	0% 0%	72,502.80 33,504.68-	100% 0%
		POSITION TOTALS --->		1.00					
1803	F	MEDIA & COMM WORKERS	2553100 3101	0% 0%	0.00 0.00	33,504.68 21,505.62	0% 0%	33,504.68- 21,505.62-	0% 0%
		POSITION TOTALS --->		0.00					
1352	F	LIFE SCIENTISTS	25531 3101	0% 100%	0.00 81,505.84	21,505.62 0.00	0% 0%	21,505.62- 81,505.84	0% 100%
		POSITION TOTALS --->		0.00					
4858	F	EXTENSION FACULTY	2553100 3101	100% 0%	81,505.84 0.00	0.00 36,506.23	0% 0%	81,505.84 36,506.23-	100% 0%
		POSITION TOTALS --->		1.00					
1638	F	DEPARTMENT HEAD/CHAIR	2553100 3101	0% 0%	0.00 0.00	36,506.23 87,507.43	0% 0%	36,506.23- 87,507.43-	0% 0%
		POSITION TOTALS --->		0.00					
1629	F	EXTENSION FACULTY	25531 3101	0% 100%	0.00 92,512.86	87,507.43 0.00	0% 0%	87,507.43- 92,512.86	0% 100%
		POSITION TOTALS --->		0.00					
6861	V	LIFE SCIENTISTS	2553100 3101	100% 0%	92,512.86 0.00	0.00 2,513.93	0% 0%	92,512.86 2,513.93-	100% 0%
		POSITION TOTALS --->		1.00					
7107	F	LIFE SCIENTISTS	2553100 3101	0% 0%	0.00 0.00	2,513.93 5,515.02	0% 0%	2,513.93- 5,515.02-	0% 0%
		POSITION TOTALS --->		0.00					
0851	F	RESEARCH FACULTY	2553100 3101	0% 0%	0.00 0.00	5,515.02 41,515.51	0% 0%	5,515.02- 41,515.51-	0% 0%
		POSITION TOTALS --->		0.00					
1771	F	EXTENSION FACULTY	25531 3101	0% 100%	0.00 71,515.76	41,515.51 0.00	0% 0%	41,515.51- 71,515.76	0% 100%
		POSITION TOTALS --->		0.00					
1376	F	RESEARCH FACULTY	2553100 3101	100% 0%	71,515.76 0.00	0.00 47,517.76	0% 0%	71,515.76 47,517.76-	100% 0%
		POSITION TOTALS --->		1.00					

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FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1177	F	REGULAR FACULTY	25531	3101 63%	0.00 95,517.96	47,517.76 0.00	0% 0%	47,517.76- 95,517.96	0% 100%
				% OF FTP					
1565	F	RESEARCH FACULTY	25531	3101 100%	0.63 147,518.09	95,517.96 0.00	0% 0%	95,517.96 147,518.09	100% 100%
				% OF FTP					
1620	F	BUSINESS OPS SPCLTS, NE	2553100	3101 0%	1.00 0.00	147,518.09 0.00	0% 0%	147,518.09 33,518.51-	100% 0%
				% OF FTP					
1284	F	LIFE SCIENTISTS, NE	2553100	3101 0%	0.00 0.00	33,518.51 21,519.33	0% 0%	33,518.51- 21,519.33-	0% 0%
				% OF FTP					
1750	F	PROG HEAD/DIST DIR/SUPER	2553100	3101 0%	0.00 0.00	21,519.33 50,520.49	0% 0%	21,519.33- 50,520.49-	0% 0%
				% OF FTP					
0924	F	RESEARCH FACULTY	2553100	3101 0%	0.00 0.00	50,520.49 24,524.66	0% 0%	50,520.49- 24,524.66-	0% 0%
				% OF FTP					
1232	F	EXTENSION FACULTY	2553100	3101 0%	0.00 0.00	24,524.66 42,526.88	0% 0%	24,524.66- 42,526.88-	0% 0%
				% OF FTP					
1582	F	RESEARCH FACULTY	25531	3101 100%	0.00 144,527.05	42,526.88 0.00	0% 0%	42,526.88- 144,527.05	0% 100%
				% OF FTP					
1125	D	REGULAR FACULTY	25531	3101 75%	1.00 115,528.92	144,527.05 0.00	0% 0%	144,527.05 115,528.92	100% 100%
				% OF FTP					
1734	F	EXTENSION FACULTY	25531	3101 96%	0.75 83,528.98	115,528.92 0.00	0% 0%	115,528.92 83,528.98	100% 100%
				% OF FTP					
1853	F	EXTENSION FACULTY	2553100	3101 0%	0.96 0.00	83,528.98 35,530.56	0% 0%	83,528.98 35,530.56-	100% 0%

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BUDGET-UNIT: EDHA

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1620	F	BUSINESS OPS SPCLTS, NE	25531 3101	0% 100%	0.00 63,559.60	22,555.74 0.00	0% 0%	22,555.74- 63,559.60	0% 100%
		POSITION TOTALS --->		0.00					
1262	F	EXTENSION FACULTY	25531 3101	100% 100%	63,559.60 95,563.72	0.00 0.00	0% 0%	63,559.60 95,563.72	100% 100%
		POSITION TOTALS --->		1.00					
1565	F	RESEARCH FACULTY	2553100 3101	100% 0%	95,563.72 0.00	0.00 23,564.04	0% 0%	95,563.72 23,564.04-	100% 0%
		POSITION TOTALS --->		1.00					
1250	F	SCIENCE TECHNICIANS, NE	25531 3101	100% 0%	0.00 51,565.52	23,564.04 0.00	0% 0%	23,564.04- 51,565.52	0% 100%
		POSITION TOTALS --->		0.00					
1843	F	EXTENSION FACULTY	2553100 3101	100% 0%	51,565.52 0.00	0.00 7,566.99	0% 0%	51,565.52 7,566.99-	100% 0%
		POSITION TOTALS --->		1.00					
1400	D	REGULAR FACULTY	25531 3101	20% 20%	0.00 25,567.40	7,566.99 0.00	0% 0%	7,566.99- 25,567.40	0% 100%
		POSITION TOTALS --->		0.00					
1443	F	FINANCIAL CLERKS	25531 3101	100% 100%	0.20 25,567.40	0.00 60,568.56	0% 0%	25,567.40 60,568.56	100% 100%
		POSITION TOTALS --->		0.20					
1787	F	ADMINISTRATIVE ASSIST	25531 3101	100% 100%	1.00 60,568.56	0.00 53,569.52	0% 0%	60,568.56 53,569.52	100% 100%
		POSITION TOTALS --->		1.00					
1291	F	RESEARCH FACULTY	25531 3101	100% 100%	0.77 53,569.52	0.00 122,572.81	0% 0%	53,569.52 122,572.81	100% 100%
		POSITION TOTALS --->		0.77					
1737	F	EXTENSION FACULTY	2553100 3101	100% 0%	1.00 122,572.81	0.00 23,574.15	0% 0%	122,572.81 23,574.15-	100% 0%
		POSITION TOTALS --->		1.00					
1799	F	EXTENSION FACULTY	25531 3101	100% 100%	0.00 108,574.75	0.00 23,574.15	0% 0%	23,574.15- 108,574.75	0% 100%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
1660	F	RESEARCH FACULTY	25531	3101 100%	108,574.75	0.00	0%	108,574.75	100%
		POSITION TOTALS --->		1.00 100%	101,575.71	0.00	0%	101,575.71	100%
1128	F	RESEARCH FACULTY	25531	3101 100%	101,575.71	0.00	0%	101,575.71	100%
		POSITION TOTALS --->		1.00 100%	131,575.84	0.00	0%	131,575.84	100%
1583	F	ASSOCIATE DEAN	25531	3101 67%	131,575.84	0.00	0%	131,575.84	100%
		POSITION TOTALS --->		1.00 100%	169,578.21	0.00	0%	169,578.21	100%
1347	F	SCIENCE TECHNICIANS, NE	25531	3101 100%	169,578.21	0.00	0%	169,578.21	100%
		POSITION TOTALS --->		0.67 67%	50,578.48	0.00	0%	50,578.48	100%
1822	F	EXTENSION FACULTY	25531	100 0%	50,578.48	0.00	0%	50,578.48	100%
		POSITION TOTALS --->		1.00 100%	0.00	49,578.86	0%	49,578.86-	0%
1701	F	RESEARCH FACULTY	25531	3101 100%	140,578.88	0.00	0%	140,578.88	100%
		POSITION TOTALS --->		0.00 0%	0.00	49,578.86	0%	49,578.86-	0%
2046	F	AGRICULATURAL WORKERS	25531	100 0%	140,578.88	0.00	0%	140,578.88	100%
		POSITION TOTALS --->		1.00 100%	0.00	25,579.13	0%	25,579.13-	0%
1341	F	SUPV,AG & CONSERV WRKRS	25531	100 0%	0.00	25,579.13	0%	25,579.13-	0%
		POSITION TOTALS --->		0.00 0%	0.00	38,579.71	0%	38,579.71-	0%
1251	F	RESEARCH FACULTY	25531	100 0%	0.00	38,579.71	0%	38,579.71-	0%
		POSITION TOTALS --->		0.00 0%	0.00	8,582.77	0%	8,582.77-	0%
1301	F	RESEARCH FACULTY	25531	3101 100%	128,584.80	0.00	0%	128,584.80	100%
		POSITION TOTALS --->		0.00 0%	0.00	8,582.77	0%	8,582.77-	0%
1216	F	MANAGERS, OTHER	25531	100 0%	128,584.80	0.00	0%	128,584.80	100%
		POSITION TOTALS --->		1.00 100%	0.00	44,585.22	0%	44,585.22-	0%

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STATE OF IDAHO  
 EMPLOYEE INFORMATION SYSTEM  
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FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1054	F	RESEARCH FACULTY	2553100 3101	0%	0.00	44,585.22	0%	44,585.22-	0%
		POSITION TOTALS --->		0%	0.00	11,587.21	0%	11,587.21-	0%
				% OF FTP					
6522	F	MGRS MARKETING&PUB REL	25531 3101	64%	135,587.43	11,587.21	0%	11,587.21-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	135,587.43	100%
				% OF FTP					
9290	V	TEMPORARY FACULTY	25030 3101	100%	135,587.43	0.00	0%	135,587.43	100%
		POSITION TOTALS --->		100%	45,589.26	0.00	0%	45,589.26	100%
				% OF FTP					
1666	F	RESEARCH FACULTY	25531 3101	100%	45,589.26	0.00	0%	45,589.26	100%
		POSITION TOTALS --->		100%	109,591.70	0.00	0%	109,591.70	100%
				% OF FTP					
1802	F	ADMINISTRATIVE ASSIST	2553100 3101	0%	109,591.70	0.00	0%	109,591.70	100%
		POSITION TOTALS --->		0%	0.00	23,591.87	0%	23,591.87-	0%
				% OF FTP					
1811	F	RESEARCH FACULTY	25531 3101	100%	157,597.89	0.00	0%	23,591.87-	0%
		POSITION TOTALS --->		100%	0.00	23,591.87	0%	23,591.87-	0%
				% OF FTP					
1440	F	AGRICULATURAL WORKERS	2553100 3101	0%	157,597.89	0.00	0%	157,597.89	100%
		POSITION TOTALS --->		0%	0.00	26,598.70	0%	26,598.70-	0%
				% OF FTP					
6561	V	BUSINESS OPS SPECIALIST	2553100 3101	0%	0.00	26,598.70	0%	26,598.70-	0%
		POSITION TOTALS --->		0%	0.00	16,599.28	0%	16,599.28-	0%
				% OF FTP					
9285	F	TEMPORARY FACULTY	25030 3101	100%	58,599.82	16,599.28	0%	16,599.28-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	58,599.82	100%
				% OF FTP					
1762	F	EXTENSION FACULTY	2553100 3101	0%	58,599.82	0.00	0%	58,599.82	100%
		POSITION TOTALS --->		0%	0.00	51,600.45	0%	51,600.45-	0%
				% OF FTP					
1314	F	DEPARTMENT HEAD/CHAIR	2553100 3101	0%	0.00	51,600.45	0%	51,600.45-	0%
		POSITION TOTALS --->		0%	0.00	64,601.12	0%	64,601.12-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1564	V	EXTENSION FACULTY	25531	3101 100%	0.00 120,628.64	43,626.24 0.00	0% 0%	43,626.24- 120,628.64	0% 100%
		POSITION TOTALS --->		0.00 0%					
1770	F	EXTENSION FACULTY	2553100	3101 100%	1.00 100% 120,628.64 0.00	0.00 35,633.22	0% 0%	120,628.64 35,633.22-	100% 0%
		POSITION TOTALS --->		1.00 100%					
1061	F	DEPARTMENT HEAD/CHAIR	2553100	3101 0%	0.00 0% 0.00	35,633.22 37,637.59	0% 0%	35,633.22- 37,637.59-	0% 0%
		POSITION TOTALS --->		0.00 0%					
1774	F	EXTENSION FACULTY	25531	3101 100%	0.00 0% 117,637.60	37,637.59 0.00	0% 0%	37,637.59- 117,637.60	0% 100%
		POSITION TOTALS --->		0.00 0%					
1531	F	COMPUTEROCCUPATIONS, NE	2553100	3101 0%	1.00 100% 117,637.60 0.00	0.00 39,638.97	0% 0%	117,637.60 39,638.97-	100% 0%
		POSITION TOTALS --->		1.00 100%					
1728	F	EXTENSION FACULTY	2553100	3101 0%	0.00 0% 0.00	39,638.97 56,639.07	0% 0%	39,638.97- 56,639.07-	0% 0%
		POSITION TOTALS --->		0.00 0%					
0926	F	REGULAR FACULTY	25531	3101 30%	0.00 0% 40,639.26	56,639.07 0.00	0% 0%	56,639.07- 40,639.26	0% 100%
		POSITION TOTALS --->		0.00 0%					
1121	F	PHYSICAL SCIENTISTS, NE	25531	3101 91%	0.30 30% 40,639.26 60,642.74	0.00 0.00	0% 0%	40,639.26 60,642.74	100% 100%
		POSITION TOTALS --->		0.30 91%					
1665	F	RESEARCH FACULTY	25531	3101 100%	0.91 91% 60,642.74 128,644.63	0.00 0.00	0% 0%	60,642.74 128,644.63	100% 100%
		POSITION TOTALS --->		0.91 91%					
0941	F	COMPUTEROCCUPATIONS, NE	2553100	3101 0%	1.00 100% 128,644.63 0.00	0.00 38,645.88	0% 0%	128,644.63 38,645.88-	100% 0%
		POSITION TOTALS --->		1.00 100%					
1386	V	ADMINISTRATIVE ASSIST	2553100	3101 0%	0.00 0% 0.00	38,645.88 26,646.54	0% 0%	38,645.88- 26,646.54-	0% 0%
		POSITION TOTALS --->		0.00 0%					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/29/2021								
1703	F	EXTENSION FACULTY	25531 3101	100%	114,646.56	26,646.54 0.00	0% 0%	26,646.54- 114,646.56	0% 100%
		POSITION TOTALS --->		0%	0.00				
1840	F	EXTENSION FACULTY	2553100 3101	100%	114,646.56	0.00 51,648.82	0% 0%	114,646.56 51,648.82-	100% 0%
		POSITION TOTALS --->		100%	1.00				
1350	F	SCIENCE TECHNICIANS, NE	25531 3101	100%	63,649.33	51,648.82 0.00	0% 0%	51,648.82- 63,649.33	0% 100%
		POSITION TOTALS --->		0%	0.00				
1064	F	INSTRUCTOR	2553100 3101	100%	63,649.33	0.00 3,650.90	0% 0%	63,649.33 3,650.90-	100% 0%
		POSITION TOTALS --->		100%	1.00				
1773	F	EXTENSION FACULTY	25531 3101	100%	72,652.36	3,650.90 0.00	0% 0%	3,650.90- 72,652.36	0% 100%
		POSITION TOTALS --->		0%	0.00				
1051	F	DEPARTMENT HEAD/CHAIR	2553100 3101	100%	72,652.36	0.00 57,653.53	0% 0%	72,652.36 57,653.53-	100% 0%
		POSITION TOTALS --->		100%	1.00				
0922	F	DEPARTMENT HEAD/CHAIR	2553100 3101	0%	0.00	57,653.53 57,654.52	0% 0%	57,653.53- 57,654.52-	0% 0%
		POSITION TOTALS --->		0%	0.00				
1132	F	RESEARCH FACULTY	2553100 3101	0%	0.00	57,654.52 52,655.07	0% 0%	57,654.52- 52,655.07-	0% 0%
		POSITION TOTALS --->		0%	0.00				
1206	F	SCIENCE TECHNICIANS, NE	25531 3101	100%	51,655.26	52,655.07 0.00	0% 0%	52,655.07- 51,655.26	0% 100%
		POSITION TOTALS --->		100%	1.00				
2010	F	CLINICAL FACULTY	25531 3101	31%	51,655.26	0.00 38,655.89	0% 0%	51,655.26 38,655.89	100% 100%
		POSITION TOTALS --->		31%	1.00				
3684	F	REGULAR FACULTY	25030 3101	100%	38,655.89	0.00 164,656.75	0% 0%	38,655.89 164,656.75	100% 100%
		POSITION TOTALS --->		100%	0.31				

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BUDGET-UNIT: EDHA

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1665	F	RESEARCH FACULTY	2553100 3101	100% 0%	164,656.75 0.00	0.00 31,657.65	0% 0%	164,656.75 31,657.65-	100% 0%
		POSITION TOTALS --->		0.50					
				% OF FTP					
1011	F	BUSINESS OPS SPECIALIST	25531 3101	100% 0%	0.00 120,658.55	31,657.65 0.00	0% 0%	31,657.65- 120,658.55	0% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
1590	F	RESEARCH FACULTY	2553100 3101	100% 0%	120,658.55 0.00	0.00 41,660.27	0% 0%	120,658.55 41,660.27-	100% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1204	F	REGULAR FACULTY	25531 3101	51% 0%	0.00 84,661.38	41,660.27 0.00	0% 0%	41,660.27- 84,661.38	0% 100%
		POSITION TOTALS --->		0.51					
				% OF FTP					
1967	D	ADMINISTRATIVE ASSIST	25531 3101	100% 0%	0.51 84,661.38 6,662.54	51% 0.00 0.00	0% 0% 0%	84,661.38 6,662.54	100% 100%
		POSITION TOTALS --->		0.25					
				% OF FTP					
5833	V	COMPUTEROCCUPATIONS, NE	2553100 3101	100% 0%	0.25 6,662.54 0.00	100% 0.00 8,663.44	0% 0% 0%	6,662.54 8,663.44-	100% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
9960	F	TH-RESEARCH-NON-LAB	2553100 3101	0% 0%	0.00 0.00	8,663.44 5,663.53	0% 0%	8,663.44- 5,663.53-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
2057	F	ART&DESIGN WORKERS, NE	2553100 3101	0% 0%	0.00 0.00	5,663.53 33,666.57	0% 0%	5,663.53- 33,666.57-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1590	F	RESEARCH FACULTY	25531 3101	100% 0%	0.00 154,666.67	0% 33,666.57 0.00	0% 0% 0%	33,666.57- 154,666.67	0% 100%
		POSITION TOTALS --->		1.00					
				% OF FTP					
6544	F	BUSINESS OPS SPECIALIST	2553100 3101	100% 0%	1.00 154,666.67 0.00	100% 0.00 34,667.87	0% 0% 0%	154,666.67 34,667.87-	100% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1630	F	LIFE SCIENTISTS	25531 3101	100% 0%	0.00 50,668.21	0% 34,667.87 0.00	0% 0% 0%	34,667.87- 50,668.21	0% 100%

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S T A T E O F I D A H O  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	----						
1794	F	EXTENSION FACULTY	2553100 3101	100%	50,668.21	0.00	0%	50,668.21	100%
				0%	0.00	34,668.52	0%	34,668.52-	0%
		POSITION TOTALS	----						
1847	F	EXTENSION FACULTY	2553100 3101	0%	0.00	34,668.52	0%	34,668.52-	0%
				0%	0.00	36,682.21	0%	36,682.21-	0%
		POSITION TOTALS	----						
1266	F	SCIENCE TECHNICIANS, NE	2553100 3101	0%	0.00	36,682.21	0%	36,682.21-	0%
				0%	0.00	2,682.39	0%	2,682.39-	0%
		POSITION TOTALS	----						
0926	F	REGULAR FACULTY	2553100 3101	0%	0.00	2,682.39	0%	2,682.39-	0%
				0%	0.00	18,683.30	0%	18,683.30-	0%
		POSITION TOTALS	----						
1265	F	ADMINISTRATIVE ASSIST	25531 3101	100%	58,684.20	18,683.30	0%	18,683.30-	0%
				100%	0.00	0.00	0%	58,684.20	100%
		POSITION TOTALS	----						
1831	V	EXTENSION FACULTY	25531 3101	98%	66,685.24	0.00	0%	58,684.20	100%
				100%	0.00	0.00	0%	66,685.24	100%
		POSITION TOTALS	----						
09/07/2021		1254	F	RESEARCH FACULTY	2553100 3101	0%	98%	66,685.24	100%
						0.00	0%	25,686.13	0%
		POSITION TOTALS	----						
1618	F	RESEARCH FACULTY	2553100 3101	0%	0.00	25,686.13	0%	25,686.13-	0%
				0%	0.00	21,686.36	0%	21,686.36-	0%
		POSITION TOTALS	----						
1800	F	EXTENSION FACULTY	2553100 3101	0%	0.00	21,686.36	0%	21,686.36-	0%
				0%	0.00	34,688.38	0%	34,688.38-	0%
		POSITION TOTALS	----						
1785	F	INSTRUCTOR	25531 3101	50%	38,689.10	34,688.38	0%	34,688.38-	0%
				100%	0.00	0.00	0%	38,689.10	100%
		POSITION TOTALS	----						
1841	V	EXTENSION FACULTY	25531 3101	100%	38,689.10	0.00	0%	38,689.10	100%
				100%	99,691.36	0.00	0%	99,691.36	100%

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	03/13/2021								
1539	F	COMPUTEROCCUPATIONS, NE	25531	100%	85,693.29	0.00	0%	85,693.29	100%
		POSITION TOTALS	---	1.00	99,691.36	0.00	0%	99,691.36	100%
				% OF FTP					
1635	F	RESEARCH FACULTY	25531	100%	115,693.42	0.00	0%	115,693.42	100%
		POSITION TOTALS	---	1.00	85,693.29	0.00	0%	85,693.29	100%
				% OF FTP					
1905	F	RESEARCH FACULTY	2553100	0%	0.00	26,694.18	0%	26,694.18-	0%
		POSITION TOTALS	---	1.00	115,693.42	0.00	0%	115,693.42	100%
				% OF FTP					
1844	F	EXTENSION FACULTY	25531	100%	71,695.22	0.00	0%	71,695.22	100%
		POSITION TOTALS	---	0.00	0.00	26,694.18	0%	26,694.18-	0%
				% OF FTP					
1006	V	ADMINISTRATIVE ASSIST	2553100	0%	0.00	26,703.90	0%	26,703.90-	0%
		POSITION TOTALS	---	1.00	71,695.22	0.00	0%	71,695.22	100%
				% OF FTP					
0832	F	PROG HEAD/DIST DIR/SUPER	2553100	0%	0.00	51,705.35	0%	51,705.35-	0%
		POSITION TOTALS	---	0.00	0.00	26,703.90	0%	26,703.90-	0%
				% OF FTP					
1820	F	REGULAR FACULTY	25531	30%	30,706.01	0.00	0%	30,706.01	100%
		POSITION TOTALS	---	0.00	0.00	51,705.35	0%	51,705.35-	0%
				% OF FTP					
1435	F	SCIENCE TECHNICIANS, NE	2553100	0%	0.00	15,707.62	0%	15,707.62-	0%
		POSITION TOTALS	---	0.30	30,706.01	0.00	0%	30,706.01	100%
				% OF FTP					
1724	F	EXTENSION FACULTY	2553100	0%	0.00	31,708.47	0%	31,708.47-	0%
		POSITION TOTALS	---	0.00	0.00	15,707.62	0%	15,707.62-	0%
				% OF FTP					
9800	F	TH-CLERICAL/TUTOR	2553100	0%	0.00	8,709.86	0%	8,709.86-	0%
		POSITION TOTALS	---	0.00	0.00	31,708.47	0%	31,708.47-	0%
				% OF FTP					
1175	F	MANAGERS, OTHER	25531	70%	59,713.12	0.00	0%	59,713.12	100%
		POSITION TOTALS	---	0.00	0.00	8,709.86	0%	8,709.86-	0%

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				% OF FTP					
1721	F	EXTENSION FACULTY	2553100 3101	70% 0%	59,713.12 0.00	0.00 51,713.48	0% 0%	59,713.12 51,713.48-	100% 0%
				% OF FTP					
1345	F	REGULAR FACULTY	2553100 3101	0% 0%	0.00 0.00	51,713.48 55,714.92	0% 0%	51,713.48- 55,714.92-	0% 0%
				% OF FTP					
1971	F	FINANCIAL CLERKS	25531 3101	0% 100%	0.00 67,717.14	55,714.92 0.00	0% 0%	55,714.92- 67,717.14	0% 100%
				% OF FTP					
1782	F	EXTENSION FACULTY	25531 3101	100% 97%	67,717.14 69,718.45	0.00 0.00	0% 0%	67,717.14 69,718.45	100% 100%
				% OF FTP					
1177	F	REGULAR FACULTY	2553100 3101	97% 0%	69,718.45 0.00	0.00 29,719.05	0% 0%	69,718.45 29,719.05-	100% 0%
				% OF FTP					
1456	F	SCIENCE TECHNICIANS, NE	2553100 3101	0% 0%	0.00 0.00	29,719.05 1,723.68	0% 0%	29,719.05- 1,723.68-	0% 0%
				% OF FTP					
1959	F	PROG HEAD/DIST DIR/SUPER	2553100 3101	0% 0%	0.00 0.00	1,723.68 7,725.97	0% 0%	1,723.68- 7,725.97-	0% 0%
				% OF FTP					
1136	F	FINANCIAL CLERKS	2553100 3101	0% 0%	0.00 0.00	7,725.97 33,729.64	0% 0%	7,725.97- 33,729.64-	0% 0%
				% OF FTP					
2057	F	ART&DESIGN WORKERS, NE	25531 3101	0% 100%	0.00 66,730.10	33,729.64 0.00	0% 0%	33,729.64- 66,730.10	0% 100%
				% OF FTP					
1427	F	VEHICLE&ENGMAINTWORKERS	2553100 3101	100% 0%	66,730.10 0.00	0.00 30,732.30	0% 0%	66,730.10 30,732.30-	100% 0%
				% OF FTP					
1632	V	SCIENCE TECHNICIANS, NE	25531 3101	0% 86%	0.00 43,733.12	30,732.30 0.00	0% 0%	30,732.30- 43,733.12	0% 100%

\*\*\*\* = GREATER THAN 100%  
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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: EDHA

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/30/2020			% OF FTP					
1638	F	DEPARTMENT HEAD/CHAIR	25531 3101	86%	43,733.12	0.00	0%	43,733.12	100%
		POSITION TOTALS --->		0.86	152,739.25	0.00	0%	152,739.25	100%
				64%					
				% OF FTP					
2020	V	MANAGERS, OTHER	2553100 3101	64%	152,739.25	0.00	0%	152,739.25	100%
		POSITION TOTALS --->		0.64	0.00	53,739.70	0%	53,739.70-	0%
				0%					
				% OF FTP					
1628	F	RESEARCH FACULTY	25531 3101	100%	0.00	53,739.70	0%	53,739.70-	0%
		POSITION TOTALS --->		0.00	116,740.29	0.00	0%	116,740.29	100%
				100%					
				% OF FTP					
0776	F	REGULAR FACULTY	2553100 3101	100%	116,740.29	0.00	0%	116,740.29	100%
		POSITION TOTALS --->		1.00	0.00	6,741.19	0%	6,741.19-	0%
				0%					
				% OF FTP					
1796	F	ADMINISTRATIVE ASSIST	25531 3101	68%	0.00	6,741.19	0%	6,741.19-	0%
		POSITION TOTALS --->		0.00	39,742.55	0.00	0%	39,742.55	100%
				68%					
				% OF FTP					
1136	F	FINANCIAL CLERKS	25531 3101	100%	39,742.55	0.00	0%	39,742.55	100%
		POSITION TOTALS --->		0.60	65,743.05	0.00	0%	65,743.05	100%
				100%					
				% OF FTP					
1312	F	LIFE SCIENTISTS	2553100 3101	100%	65,743.05	0.00	0%	65,743.05	100%
		POSITION TOTALS --->		1.00	0.00	46,743.76	0%	46,743.76-	0%
				0%					
				% OF FTP					
1801	V	BUSINESS OPS SPECIALIST	2553100 3101	0%	0.00	46,743.76	0%	46,743.76-	0%
		POSITION TOTALS --->		0.00	0.00	14,746.03	0%	14,746.03-	0%
				0%					
				% OF FTP					
1786	F	EXTENSION FACULTY	25531 3101	97%	0.00	14,746.03	0%	14,746.03-	0%
		POSITION TOTALS --->		0.00	84,747.23	0.00	0%	84,747.23	100%
				97%					
				% OF FTP					
1082	F	RESEARCH FACULTY	2553100 3101	0%	84,747.23	0.00	0%	84,747.23	100%
		POSITION TOTALS --->		0.97	0.00	34,748.63	0%	34,748.63-	0%
				0%					
				% OF FTP					
1779	F	EXTENSION FACULTY	2553100 3101	0%	0.00	34,748.63	0%	34,748.63-	0%
		POSITION TOTALS --->		0.00	0.00	35,749.09	0%	35,749.09-	0%
				0%					

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BUDGET-UNIT: EDHA

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1300	F	DEPARTMENT HEAD/CHAIR	25531 3101	0%	155,749.43	35,749.09 0.00	0%	35,749.09-	0%
		POSITION TOTALS --->		0%	0.00			155,749.43	100%
1740	F	EXTENSION FACULTY	2553100 3101	80%	155,749.43	0.00 39,750.40	0%	155,749.43	100%
		POSITION TOTALS --->		0%	0.00			39,750.40-	0%
1633	F	SCIENCE TECHNICIANS, NE	2553100 3101	0%	0.00	39,750.40 25,750.60	0%	39,750.40-	0%
		POSITION TOTALS --->		0%	0.00			25,750.60-	0%
1458	F	GROUNDMAINTENANCEWRKRS	2553100 3101	0%	0.00	25,750.60 753.47	0%	25,750.60-	0%
		POSITION TOTALS --->		0%	0.00			753.47-	0%
9885	F	TEMPORARY FACULTY	25030 3101	100%	62,754.15	753.47 0.00	0%	753.47-	0%
		POSITION TOTALS --->		100%	0.00			62,754.15	100%
3028	F	AGRICULATURAL WORKERS	2553100 3101	0%	62,754.15	0.00 1,760.14	0%	62,754.15	100%
		POSITION TOTALS --->		0%	0.00			1,760.14-	0%
2039	F	ADMINISTRATIVE ASSIST	2553100 3101	0%	0.00	1,760.14 28,761.88	0%	1,760.14-	0%
		POSITION TOTALS --->		0%	0.00			28,761.88-	0%
2046	F	AGRICULATURAL WORKERS	25531 3101	100%	45,762.91	28,761.88 0.00	0%	28,761.88-	0%
		POSITION TOTALS --->		100%	0.00			45,762.91	100%
1550	F	MATHEMATICIANS	25531 3101	100%	45,762.91	0.00 98,764.14	0%	45,762.91	100%
		POSITION TOTALS --->		100%	1.00			98,764.14	100%
1619	F	RESEARCH FACULTY	25531 3101	100%	98,764.14	0.00 121,765.23	0%	98,764.14	100%
		POSITION TOTALS --->		100%	1.00			121,765.23	100%
1161	F	SCIENCE TECHNICIANS, NE	25531 3101	100%	121,765.23	0.00 54,765.94	0%	121,765.23	100%
		POSITION TOTALS --->		100%	1.00			54,765.94	100%

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BUDGET-UNIT: EDHA

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1254	F	RESEARCH FACULTY	25531 3101	100% 78%	54,765.94 87,767.87	0.00 0.00	0% 0%	54,765.94 87,767.87	100% 100%
		POSITION TOTALS	---	>	1.00				
1080	F	RESEARCH FACULTY	25531 3101	78% 86%	87,767.87 152,768.55	0.00 0.00	0% 0%	87,767.87 152,768.55	100% 100%
		POSITION TOTALS	---	>	0.78				
1755	F	EXTENSION FACULTY	2553100 3101	86% 0%	152,768.55 0.00	0.00 39,770.48	0% 0%	152,768.55 39,770.48-	100% 0%
		POSITION TOTALS	---	>	0.86				
1738	F	EXTENSION FACULTY	25531 3101	0% 97%	0.00 80,772.44	39,770.48 0.00	0% 0%	39,770.48- 80,772.44	0% 100%
		POSITION TOTALS	---	>	0.00				
1836	F	EXTENSION FACULTY	2553100 3101	97% 0%	80,772.44 0.00	0.00 34,775.23	0% 0%	80,772.44 34,775.23-	100% 0%
		POSITION TOTALS	---	>	0.97				
1764	V	EXTENSION FACULTY	2553100 3101	0% 0%	0.00 0.00	34,775.23 18,775.72	0% 0%	34,775.23- 18,775.72-	0% 0%
		POSITION TOTALS	---	>	0.00				
1735	F	EXTENSION FACULTY	25531 3101	0% 95%	0.00 102,776.62	18,775.72 0.00	0% 0%	18,775.72- 102,776.62	0% 100%
		POSITION TOTALS	---	>	0.00				
1664	F	RESEARCH FACULTY	25531 3101	95% 100%	102,776.62 97,777.09	0.00 0.00	0% 0%	102,776.62 97,777.09	100% 100%
		POSITION TOTALS	---	>	0.95				
1773	F	EXTENSION FACULTY	2553100 3101	100% 0%	97,777.09 0.00	0.00 35,777.23	0% 0%	97,777.09 35,777.23-	100% 0%
		POSITION TOTALS	---	>	1.00				
1641	F	EXTENSION FACULTY	2553100 3101	0% 0%	0.00 0.00	35,777.23 28,777.90	0% 0%	35,777.23- 28,777.90-	0% 0%
		POSITION TOTALS	---	>	0.00				
1422	F	AGRICULATURAL WORKERS	25531 3101	0% 100%	0.00 48,783.86	28,777.90 0.00	0% 0%	28,777.90- 48,783.86	0% 100%
		POSITION TOTALS	---	>	0.00				

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S T A T E   O F   I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

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FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1421	F	AGRICULATURAL WORKERS	25531	3101	100%	48,783.86	0.00	48,783.86	100%
						41,784.82	0.00	41,784.82	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1089	F	REGULAR FACULTY	25531	3101	100%	41,784.82	0.00	41,784.82	100%
						119,791.15	0.00	119,791.15	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1425	F	ADMINISTRATIVE ASSIST	25531	3101	100%	119,791.15	0.00	119,791.15	100%
						52,791.85	0.00	52,791.85	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1760	F	EXTENSION FACULTY	25531	100	3101	0%	52,791.85	0%	52,791.85
						0.00	32,791.89	0%	32,791.89-
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
2045	F	AGRICULATURAL WORKERS	25531	100	3101	0%	0.00	32,791.89	0%
						0.00	7,792.53	0%	7,792.53-
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
1263	F	LIFE SCIENTISTS	25531	3101	100%	75,792.95	7,792.53	7,792.53-	0%
						0.00	0%	75,792.95	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
2051	F	MANAGERS, OTHER	25531	100	3101	0%	75,792.95	0%	75,792.95
						0.00	47,793.79	0%	47,793.79-
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
1013	F	INFORMATION&RECORDCLERK	25531	3101	100%	61,794.88	47,793.79	47,793.79-	0%
						0.00	0%	61,794.88	100%
				% OF FTP					
		POSITION TOTALS	---	0.50	100%				
1282	F	REGULAR FACULTY	25531	100	3101	0%	61,794.88	0%	61,794.88
						0.00	3,795.34	0%	3,795.34-
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
1639	F	ADMINISTRATIVE ASSIST	25531	100	3101	0%	0.00	3,795.34	0%
						0.00	28,797.66	0%	28,797.66-
				% OF FTP					
		POSITION TOTALS	---	0.00	0%				
1839	V	EXTENSION FACULTY	25531	3101	100%	86,799.98	28,797.66	28,797.66-	0%
						0.00	0%	86,799.98	100%

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 AS OF 12/31/2021

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	07/16/2021								
1792	F	EXTENSION FACULTY	25531 3101	100% 97%	86,799.98 95,801.22	0.00 0.00	0% 0%	86,799.98 95,801.22	100% 100%
		POSITION TOTALS	---	> 1.00	100%				
				% OF FTP					
1739	F	ADMINISTRATIVE ASSIST	2553100 3101	97% 0%	95,801.22 0.00	0.00 31,801.85	0% 0%	95,801.22 31,801.85-	100% 0%
		POSITION TOTALS	---	> 0.97	97%				
				% OF FTP					
0851	F	RESEARCH FACULTY	25531 3101	0% 50%	0.00 156,805.27	31,801.85 0.00	0% 0%	31,801.85- 156,805.27	0% 100%
		POSITION TOTALS	---	> 0.00	0%				
				% OF FTP					
1264	F	PROG HEAD/DIST DIR/SUPER	25531 3101	50% 100%	156,805.27 171,805.33	0.00 0.00	0% 0%	156,805.27 171,805.33	100% 100%
		POSITION TOTALS	---	> 0.50	50%				
				% OF FTP					
1727	F	EXTENSION FACULTY	2553100 3101	100% 0%	171,805.33 0.00	0.00 42,805.58	0% 0%	171,805.33 42,805.58-	100% 0%
		POSITION TOTALS	---	> 1.00	100%				
				% OF FTP					
1294	F	RESEARCH FACULTY	2553100 3101	0% 0%	0.00 0.00	42,805.58 11,806.20	0% 0%	42,805.58- 11,806.20-	0% 0%
		POSITION TOTALS	---	> 0.00	0%				
				% OF FTP					
2929	F	CLINICAL FACULTY	2553100 3101	0% 0%	0.00 0.00	11,806.20 4,806.41	0% 0%	11,806.20- 4,806.41-	0% 0%
		POSITION TOTALS	---	> 0.00	0%				
				% OF FTP					
1838	F	PROG HEAD/DIST DIR/SUPER	2553100 3101	0% 0%	0.00 0.00	4,806.41 35,806.58	0% 0%	4,806.41- 35,806.58-	0% 0%
		POSITION TOTALS	---	> 0.00	0%				
				% OF FTP					
1455	F	MANAGERS, OTHER	25531 3101	0% 100%	0.00 97,807.00	35,806.58 0.00	0% 0%	35,806.58- 97,807.00	0% 100%
		POSITION TOTALS	---	> 0.00	0%				
				% OF FTP					
7056	F	POST DOCTORAL FELLOW	2553100 3101	100% 0%	97,807.00 0.00	0.00 4,809.56	0% 0%	97,807.00 4,809.56-	100% 0%
		POSITION TOTALS	---	> 1.00	100%				
				% OF FTP					
0925	F	EXTENSION FACULTY	2553100 3101	0% 0%	0.00 0.00	4,809.56 10,809.88	0% 0%	4,809.56- 10,809.88-	0% 0%
		POSITION TOTALS	---	> 0.00	0%				

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 RUN DATE: 12/30/2021

BUDGET-UNIT: EDHA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	10,809.88	0%	0%
1838	F	PROG HEAD/DIST DIR/SUPER	25531	3101	96%	151,810.83	0.00	0%	0%
				% OF FTP					
		POSITION TOTALS	---	0.96	96%	151,810.83	0.00	0%	0%
1636	F	COUNSELOR&SOCSVCSPEC,NE	25531	3101	0%	0.00	2,811.92	0%	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	2,811.92	0%	0%
1904	F	INSTRUCTOR	25531	3101	100%	55,812.80	0.00	0%	0%
				% OF FTP					
		POSITION TOTALS	---	0.56	100%	55,812.80	0.00	0%	0%
0803	F	COUNSELOR&SOCSVCSPEC,NE	25531	3101	0%	0.00	11,813.56	0%	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	11,813.56	0%	0%
1353	F	COUNSELOR&SOCSVCSPEC,NE	25531	3101	0%	0.00	813.62	0%	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	813.62	0%	0%
1754	F	EXTENSION FACULTY	25531	3101	100%	71,814.87	0.00	0%	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	71,814.87	0.00	0%	0%
1679	F	CLINICAL FACULTY	25531	3101	0%	0.00	13,816.06	0%	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	13,816.06	0%	0%
9910	F	TH-RESEARCH-NON-LAB	25531	3101	0%	0.00	3,820.64	0%	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	3,820.64	0%	0%
0865	F	FINANCIAL CLERKS	25531	3101	100%	59,820.80	0.00	0%	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	59,820.80	0.00	0%	0%
1567	F	RESEARCH FACULTY	25531	3101	100%	142,822.16	0.00	0%	0%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	142,822.16	0.00	0%	0%
2050	F	AGRICULATURAL WORKERS	25531	3101	0%	0.00	1,824.87	0%	0%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	1,824.87-	0%		
1429	F	AGRICULATURAL WORKERS	25531	3101	100%	40,827.69	0.00	0%	40,827.69	100%	
				% OF FTP							
		POSITION TOTALS	---	>	1.00	100%	40,827.69	0.00	0%	40,827.69	100%
1434	F	GROUNDMAINTENANCEWRKRS	25531	3101	100%	40,827.69	0.00	0%	40,827.69	100%	
				% OF FTP							
		POSITION TOTALS	---	>	1.00	100%	40,827.69	0.00	0%	40,827.69	100%
1462	F	AGRICULATURAL WORKERS	25531	3101	100%	40,827.69	0.00	0%	40,827.69	100%	
				% OF FTP							
		POSITION TOTALS	---	>	1.00	100%	40,827.69	0.00	0%	40,827.69	100%
1249	F	RESEARCH FACULTY	25531	100 3101	0%	0.00	36,828.33	0%	36,828.33-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	36,828.33	0%	36,828.33-	0%
1291	F	RESEARCH FACULTY	25531	100 3101	0%	0.00	33,831.31	0%	33,831.31-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	33,831.31	0%	33,831.31-	0%
1788	F	EXTENSION FACULTY	25531	3101	95%	26,831.81	0.00	0%	26,831.81	100%	
				% OF FTP							
		POSITION TOTALS	---	>	0.95	95%	26,831.81	0.00	26,831.81	100%	
1464	F	ASSOCIATE DEAN	25531	100 3101	0%	0.00	107,831.89	0%	107,831.89-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	107,831.89	0%	107,831.89-	0%
2266	F	RESEARCH FACULTY	25531	3101	100%	102,831.95	0.00	0%	102,831.95	100%	
				% OF FTP							
		POSITION TOTALS	---	>	1.00	100%	102,831.95	0.00	0%	102,831.95	100%
1160	F	RESEARCH FACULTY	25531	100 3101	0%	0.00	29,838.47	0%	29,838.47-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	29,838.47	0%	29,838.47-	0%
9902	F	TH-LABORER	25531	100 3101	0%	0.00	35,838.73	0%	35,838.73-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	35,838.73	0%	35,838.73-	0%
1828	F	EXTENSION FACULTY	25531	3101	97%	90,839.98	0.00	0%	90,839.98	100%	

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S T A T E O F I D A H O  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1302	F	LIFE SCIENTISTS, NE	2553100 3101	97% 0%	90,839.98 0.00	0.00 11,840.36	0% 0%	90,839.98 11,840.36-	100% 0%
		POSITION TOTALS --->		0.97					
1824	F	EXTENSION FACULTY	25531 3101	0% 96%	0.00 111,840.96	11,840.36 0.00	0% 0%	11,840.36- 111,840.96	0% 100%
		POSITION TOTALS --->		0.00					
9959	F	TH-RESEARCH-LAB	2553100 3101	96% 0%	111,840.96 0.00	0.00 27,841.90	0% 0%	111,840.96 27,841.90-	100% 0%
		POSITION TOTALS --->		0.96					
1756	F	EXTENSION FACULTY	2553100 3101	0% 0%	0.00 0.00	27,841.90 60,842.70	0% 0%	27,841.90- 60,842.70-	0% 0%
		POSITION TOTALS --->		0.00					
1421	F	AGRICULATURAL WORKERS	2553100 3101	0% 0%	0.00 0.00	60,842.70 25,843.27	0% 0%	60,842.70- 25,843.27-	0% 0%
		POSITION TOTALS --->		0.00					
2061	F	SUPV,AG & CONSERV WRKRS	2553100 3101	0% 0%	0.00 0.00	25,843.27 21,844.96	0% 0%	25,843.27- 21,844.96-	0% 0%
		POSITION TOTALS --->		0.00					
1009	F	MANAGERS, OTHER	25531 3101	0% 67%	0.00 123,847.00	21,844.96 0.00	0% 0%	21,844.96- 123,847.00	0% 100%
		POSITION TOTALS --->		0.00					
1762	F	EXTENSION FACULTY	25531 3101	67% 97%	123,847.00 113,847.35	0.00 0.00	0% 0%	123,847.00 113,847.35	100% 100%
		POSITION TOTALS --->		0.67					
1445	F	AGRICULATURAL WORKERS	25531 3101	97% 100%	113,847.35 50,847.68	0.00 0.00	0% 0%	113,847.35 50,847.68	100% 100%
		POSITION TOTALS --->		0.97					
1129	F	LIFE SCIENTISTS	2553100 3101	100% 0%	50,847.68 0.00	0.00 17,847.87	0% 0%	50,847.68 17,847.87-	100% 0%
		POSITION TOTALS --->		1.00					
1312	F	LIFE SCIENTISTS	25531 3101	0% 100%	0.00 96,849.87	17,847.87 0.00	0% 0%	17,847.87- 96,849.87	0% 100%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
		POSITION TOTALS	----	1.00	100%				
1460	F	SUPV,AG & CONSERV WRKRS	2553100 3101	0%	96,849.87 0.00	0.00 4,850.34	0% 0%	96,849.87 4,850.34-	100% 0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	4,850.34	4,850.34-	0%
1791	F	EXTENSION FACULTY	2553100 3101	0%	0.00	51,852.23	0%	51,852.23-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	51,852.23	51,852.23-	0%
1422	F	AGRICULATURAL WORKERS	2553100 3101	0%	0.00	19,854.28	0%	19,854.28-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	19,854.28	19,854.28-	0%
1171	F	AGRICULATURAL WORKERS	2553100 3101	0%	0.00	11,856.36	0%	11,856.36-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	11,856.36	11,856.36-	0%
9900	F	TH-CLERICAL/TUTOR	2553100 3101	0%	0.00	19,857.04	0%	19,857.04-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	19,857.04	19,857.04-	0%
1313	F	LIBRARIANS & CURATORS	2553100 3101	0%	0.00	29,857.34	0%	29,857.34-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	29,857.34	29,857.34-	0%
0892	F	ADMINISTRATIVE ASSIST	2553100 3101	0%	0.00	15,858.75	0%	15,858.75-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	15,858.75	15,858.75-	0%
1563	F	RESEARCH FACULTY	25531 3101	100%	153,859.09	0.00	0%	15,858.75-	100%
				% OF FTP					
		POSITION TOTALS	----	1.00	100%	153,859.09	0.00	153,859.09	100%
1704	F	BUSINESS OPS SPCLTS, NE	2553100 3101	0%	0.00	10,862.53	0%	10,862.53-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	10,862.53	10,862.53-	0%
1771	F	EXTENSION FACULTY	2553100 3101	0%	0.00	34,863.05	0%	34,863.05-	0%
				% OF FTP					
		POSITION TOTALS	----	0.00	0%	0.00	34,863.05	34,863.05-	0%
1790	F	EXTENSION FACULTY	25531 3101	96%	76,867.34	0.00	0%	76,867.34	100%

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				% OF FTP					
1057	F	RESEARCH FACULTY	2553100 3101	96% 0%	76,867.34 0.00	0.00 22,868.14	0% 0%	76,867.34 22,868.14-	100% 0%
		POSITION TOTALS --->		0.96					
1426	F	AGRICULATURAL WORKERS	2553100 3101	0% 0%	0.00 0.00	22,868.14 27,868.68	0% 0%	22,868.14- 27,868.68-	0% 0%
		POSITION TOTALS --->		0.00					
1644	F	EXTENSION FACULTY	25531 3101	100% 0%	0.00 122,871.92	27,868.68 0.00	0% 0%	27,868.68- 122,871.92	0% 100%
		POSITION TOTALS --->		0.00					
1792	F	EXTENSION FACULTY	2553100 3101	100% 0%	122,871.92 0.00	0.00 44,873.53	0% 0%	122,871.92 44,873.53-	100% 0%
		POSITION TOTALS --->		1.00					
1063	F	RESEARCH FACULTY	2553100 3101	0% 0%	0.00 0.00	44,873.53 2,876.52	0% 0%	44,873.53- 2,876.52-	0% 0%
		POSITION TOTALS --->		0.00					
1013	F	INFORMATION&RECORDCLERK	2553100 3101	0% 0%	0.00 0.00	2,876.52 31,877.16	0% 0%	2,876.52- 31,877.16-	0% 0%
		POSITION TOTALS --->		0.00					
1633	F	SCIENCE TECHNICIANS, NE	25531 3101	100% 0%	0.00 73,878.68	31,877.16 0.00	0% 0%	31,877.16- 73,878.68	0% 100%
		POSITION TOTALS --->		0.00					
1783	F	EXTENSION FACULTY	25531 3101	100% 100%	73,878.68 73,878.68	0.00 0.00	0% 0%	73,878.68 73,878.68	100% 100%
		POSITION TOTALS --->		1.00					
6866	F	COMPUTEROCCUPATIONS, NE	25531 3101	100% 100%	73,878.68 66,879.65	0.00 0.00	0% 0%	73,878.68 66,879.65	100% 100%
		POSITION TOTALS --->		1.00					
1546	F	ADMIN SUPPORT WORKERS	25531 3101	100% 100%	66,879.65 59,880.62	0.00 0.00	0% 0%	66,879.65 59,880.62	100% 100%
		POSITION TOTALS --->		1.00					
6524	F	REGULAR FACULTY	2553100 3101	100% 0%	59,880.62 0.00	0.00 14,880.70	0% 0%	59,880.62 14,880.70-	100% 0%
		POSITION TOTALS --->		1.00					

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			% OF FTP						
1621	F	SCIENCE TECHNICIANS, NE	2553100	3101	0.00	14,880.70	0%	14,880.70-	0%
POSITION TOTALS --->			0.00	0%	0.00	20,881.24	0%	20,881.24-	0%
			% OF FTP						
1446	V	SCIENCE TECHNICIANS, NE	25531	3101	0%	20,881.24	0%	20,881.24-	0%
POSITION TOTALS --->			0.00	0%	0.00	0.00	0%	52,881.58	100%
			% OF FTP						
0935	F	REGULAR FACULTY	2553100	3101	100%	52,881.58	0%	52,881.58	100%
POSITION TOTALS --->			1.00	100%	0.00	7,882.06	0%	7,882.06-	0%
			% OF FTP						
1004	F	BUSINESS OPS SPECIALIST	2553100	3101	0%	7,882.06	0%	7,882.06-	0%
POSITION TOTALS --->			0.00	0%	0.00	28,882.49	0%	28,882.49-	0%
			% OF FTP						
0832	F	PROG HEAD/DIST DIR/SUPER	25531	3101	66%	28,882.49	0%	28,882.49-	0%
POSITION TOTALS --->			0.00	0%	0.00	0.00	0%	116,885.65	100%
			% OF FTP						
1594	F	RESEARCH FACULTY	25531	3101	100%	116,885.65	0%	116,885.65	100%
POSITION TOTALS --->			0.66	66%	146,889.97	0.00	0%	146,889.97	100%
			% OF FTP						
1741	F	RESEARCH FACULTY	2553100	3101	0%	146,889.97	0%	146,889.97	100%
POSITION TOTALS --->			1.00	100%	0.00	9,893.26	0%	9,893.26-	0%
			% OF FTP						
1753	F	EXTENSION FACULTY	25531	3101	97%	9,893.26	0%	9,893.26-	0%
POSITION TOTALS --->			0.00	0%	0.00	0.00	0%	71,894.44	100%
			% OF FTP						
1634	F	EXTENSION FACULTY	2553100	3101	0%	71,894.44	0%	71,894.44	100%
POSITION TOTALS --->			0.97	97%	0.00	31,894.90	0%	31,894.90-	0%
			% OF FTP						
1449	F	RESEARCH FACULTY	25531	3101	100%	31,894.90	0%	31,894.90-	0%
POSITION TOTALS --->			0.00	0%	0.00	0.00	0%	166,900.03	100%
			% OF FTP						
0941	F	COMPUTEROCCUPATIONS, NE	25531	3101	55%	166,900.03	0%	166,900.03	100%
POSITION TOTALS --->			1.00	100%	42,903.47	0.00	0%	42,903.47	100%

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				% OF FTP					
3116	F	MANAGERS, OTHER	25531	3101	100%	42,903.47	0.00	42,903.47	100%
		POSITION TOTALS --->		0.55	55%	71,904.60	0.00	71,904.60	100%
1789	F	EXTENSION FACULTY	25531	3101	0%	71,904.60	0.00	71,904.60	100%
		POSITION TOTALS --->		1.00	100%	0.00	42,906.61	42,906.61-	0%
0785	F	ADMINISTRATIVE ASSIST	25531	3101	0%	0.00	42,906.61	42,906.61-	0%
		POSITION TOTALS --->		0.00	0%	0.00	7,906.93	7,906.93-	0%
1666	F	RESEARCH FACULTY	25531	3101	0%	0.00	7,906.93	7,906.93-	0%
		POSITION TOTALS --->		0.00	0%	0.00	28,907.38	28,907.38-	0%
1273	F	RESEARCH FACULTY	25531	3101	0%	0.00	28,907.38	28,907.38-	0%
		POSITION TOTALS --->		0.00	0%	0.00	21,908.28	21,908.28-	0%
6230	F	MANAGERS, OTHER	25531	3101	100%	96,909.69	21,908.28	21,908.28-	0%
		POSITION TOTALS --->		0.00	0%	0.00	0.00	96,909.69	100%
0750	V	FINANCIAL CLERKS	25531	3101	50%	29,910.40	0.00	29,910.40	100%
		POSITION TOTALS --->		1.00	100%	96,909.69	0.00	96,909.69	100%
0830	F	DEPARTMENT HEAD/CHAIR	25531	3101	95%	191,914.09	0.00	191,914.09	100%
		POSITION TOTALS --->		0.50	50%	29,910.40	0.00	29,910.40	100%
0721	F	EDUC & TRAINING WORKERS	25531	3101	100%	61,914.52	0.00	61,914.52	100%
		POSITION TOTALS --->		0.95	95%	191,914.09	0.00	191,914.09	100%
1610	F	EXTENSION FACULTY	25531	3101	100%	84,915.62	0.00	84,915.62	100%
		POSITION TOTALS --->		1.00	100%	61,914.52	0.00	61,914.52	100%
9496	F	GRADUATE ASSISTANTSHIP	25030	3101	100%	6,916.08	0.00	6,916.08	100%
		POSITION TOTALS --->		1.00	100%	84,915.62	0.00	84,915.62	100%

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				% OF FTP					
1953	F	SUPV,AG & CONSERV WRKRS	2553100 3101	100%	6,916.08 0.00	0.00 34,917.55	0% 0%	6,916.08 34,917.55-	100% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1161	F	SCIENCE TECHNICIANS, NE	2553100 3101	0%	0.00 0.00	34,917.55 28,919.69	0% 0%	34,917.55- 28,919.69-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1015	F	MATHEMATICIANS	25531 3101	100%	0.00 118,923.75	28,919.69 0.00	0% 0%	28,919.69- 118,923.75	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1629	F	EXTENSION FACULTY	2553100 3101	100%	118,923.75 0.00	0.00 43,925.49	0% 0%	118,923.75 43,925.49-	100% 0%
		POSITION TOTALS --->		1.00					
				% OF FTP					
5583	F	COUNSELOR&SOCSVCSPEC,NE	2553100 3101	0%	0.00 0.00	43,925.49 6,926.27	0% 0%	43,925.49- 6,926.27-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
0853	F	REGULAR FACULTY	25531 3101	51%	0.00 58,927.37	6,926.27 0.00	0% 0%	6,926.27- 58,927.37	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
9495	V	GRADUATE ASSISTANTSHIP	25030 3101	100%	0.51 58,927.37 929.77	51% 0.00 0.00	0% 0% 0%	58,927.37 929.77	100% 100%
		POSITION TOTALS --->		0.51					
				% OF FTP					
1525	F	ASSOCIATE DEAN	2553100 3101	100%	0.00 929.77 0.00	100% 0.00 53,930.19	0% 0% 0%	929.77 53,930.19-	100% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1449	F	RESEARCH FACULTY	2553100 3101	0%	0.00 0.00	53,930.19 60,932.84	0% 0%	53,930.19- 60,932.84-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1685	V	RESEARCH FACULTY	25531 3101	100%	0.00 131,934.77	0.00 60,932.84	0% 0%	60,932.84- 131,934.77	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1374	F	RESEARCH FACULTY	2553100 3101	100%	1.00 131,934.77 0.00	100% 0.00 47,935.64	0% 0% 0%	131,934.77 47,935.64-	100% 0%
		POSITION TOTALS --->		1.00					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	%
										0%
		POSITION TOTALS	---	>						
1354	F	INFORMATION&RECORDCLERK	2553100	3101	0%	0.00	47,935.64	0%	47,935.64-	0%
					0%	0.00	37,938.92	0%	37,938.92-	0%
										0%
		POSITION TOTALS	---	>						
9685	F	TEMPORARY FACULTY	25030	3101	100%	0.00	37,938.92	0%	37,938.92-	0%
					100%	4,939.62	0.00	0%	4,939.62	100%
		POSITION TOTALS	---	>						
1093	F	ADMINISTRATIVE ASSIST	25531	3101	100%	0.00	4,939.62	0%	4,939.62	100%
					100%	47,941.60	0.00	0%	47,941.60	100%
		POSITION TOTALS	---	>						
9909	F	TH-RESEARCH-LAB	2553100	3101	0%	1.00	47,941.60	0%	47,941.60	100%
					0%	0.00	19,943.24	0%	19,943.24-	0%
		POSITION TOTALS	---	>						
1721	F	EXTENSION FACULTY	25531	3101	100%	0.00	19,943.24	0%	19,943.24-	0%
					100%	121,944.70	0.00	0%	121,944.70	100%
		POSITION TOTALS	---	>						
1206	F	SCIENCE TECHNICIANS, NE	2553100	3101	0%	1.00	121,944.70	0%	121,944.70	100%
					0%	0.00	27,945.36	0%	27,945.36-	0%
		POSITION TOTALS	---	>						
1725	F	EXTENSION FACULTY	25531	3101	100%	0.00	27,945.36	0%	27,945.36-	0%
					100%	84,945.53	0.00	0%	84,945.53	100%
		POSITION TOTALS	---	>						
1432	F	FINANCIAL CLERKS	2553100	3101	0%	1.00	84,945.53	0%	84,945.53	100%
					0%	0.00	24,946.01	0%	24,946.01-	0%
		POSITION TOTALS	---	>						
1640	F	EXTENSION FACULTY	2553100	3101	0%	0.00	24,946.01	0%	24,946.01-	0%
					0%	0.00	39,946.21	0%	39,946.21-	0%
		POSITION TOTALS	---	>						
1340	F	SUPV,AG & CONSERV WRKRS	25531	3101	100%	0.00	39,946.21	0%	39,946.21-	0%
					100%	107,946.63	0.00	0%	107,946.63	100%
		POSITION TOTALS	---	>						
1439	F	FINANCIAL CLERKS	2553100	3101	0%	1.00	107,946.63	0%	107,946.63	100%
					0%	0.00	12,948.31	0%	12,948.31-	0%

\*\*\*\* = GREATER THAN 100%  
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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: EDHA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0850	F	DEAN	2553100 3101	0% 0%	0.00 0.00	36,966.08 144,966.76	0% 0%	36,966.08- 144,966.76-	0% 0%
				% OF FTP					
1724	F	EXTENSION FACULTY	25531 3101	0% 95%	0.00 93,968.01	144,966.76 0.00	0% 0%	144,966.76- 93,968.01	0% 100%
				% OF FTP					
1822	F	EXTENSION FACULTY	25531 3101	0.95% 96%	93,968.01 102,968.35	0.00 0.00	0% 0%	93,968.01 102,968.35	100% 100%
				% OF FTP					
1541	F	COMPUTEROCCUPATIONS, NE	2553100 3101	0.96% 0%	102,968.35 0.00	0.00 40,971.52	0% 0%	102,968.35 40,971.52-	100% 0%
				% OF FTP					
1702	F	DEPARTMENT HEAD/CHAIR	25531 3101	0.00% 100%	0.00 172,971.84	40,971.52 0.00	0% 0%	40,971.52- 172,971.84	0% 100%
				% OF FTP					
1726	V	EXTENSION FACULTY	2553100 3101	1.00% 0%	172,971.84 0.00	0.00 15,973.10	0% 0%	172,971.84 15,973.10-	100% 0%
				% OF FTP					
1480	F	MANAGERS, OTHER	25531 3101	0.00% 43%	0.00 55,973.12	15,973.10 0.00	0% 0%	15,973.10- 55,973.12	0% 100%
				% OF FTP					
1430	F	SUPV,AG & CONSERV WRKRS	25531 3101	0.43% 100%	55,973.12 68,973.38	0.00 0.00	0% 0%	55,973.12 68,973.38	100% 100%
				% OF FTP					
1333	F	FINANCIAL CLERKS	25531 3101	1.00% 100%	68,973.38 61,974.34	0.00 0.00	0% 0%	68,973.38 61,974.34	100% 100%
				% OF FTP					
1432	F	FINANCIAL CLERKS	25531 3101	1.00% 100%	61,974.34 54,975.31	0.00 0.00	0% 0%	61,974.34 54,975.31	100% 100%
				% OF FTP					
1341	F	SUPV,AG & CONSERV WRKRS	25531 3101	1.00% 100%	54,975.31 70,977.37	0.00 0.00	0% 0%	54,975.31 70,977.37	100% 100%

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S T A T E O F I D A H O  
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 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: EDHA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
1733	F	RESEARCH FACULTY	25531	3101	96%	107,993.29	0.00	0%	107,993.29	100%
		POSITION TOTALS --->			95%	140,994.63	0.00	0%	140,994.63	100%
				% OF FTP						
1428	F	AGRICULATURAL WORKERS	25531	100	3101	95%	140,994.63	0.00	140,994.63	100%
		POSITION TOTALS --->			0%	0.00	25,997.97	0%	25,997.97-	0%
				% OF FTP						
1431	F	AGRICULATURAL WORKERS	25531	100	3101	0%	0.00	25,997.97	25,997.97-	0%
		POSITION TOTALS --->			0%	0.00	26,999.77	0%	26,999.77-	0%
				% OF FTP						
1464	F	ASSOCIATE DEAN	25531	3101	75%	186,999.81	0.00	0%	26,999.77-	0%
		POSITION TOTALS --->			75%	186,999.81	0.00	0%	186,999.81	100%
				% OF FTP						
		** FUND-TOTALS --->			283.64	30,183,407.64	12,295,240.79	41%	17,888,166.85	59%
				% OF FTP						
		** BUDGET UNIT TOTALS --->			283.64	30,183,407.64	12,295,240.79	41%	17,888,166.85	59%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDIA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1906	F	HEALTH TECHNICIANS	25541 4101	34%	34,006.92	0.00	0%	34,006.92	100%
				% OF FTP					
		POSITION TOTALS --->	0.34	34%	34,006.92	0.00	0%	34,006.92	100%
1351	F	SCIENCE TECHNICIANS, NE	2554100 4101	0%	0.00	11,008.83	0%	11,008.83-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	11,008.83	0%	11,008.83-	0%
1900	V	REGULAR FACULTY	25541 4101	75%	116,112.18	0.00	0%	116,112.18	100%
				% OF FTP					
		POSITION TOTALS --->	0.75	75%	116,112.18	0.00	0%	116,112.18	100%
1170	F	RESEARCH FACULTY	2554100 4101	0%	0.00	23,121.99	0%	23,121.99-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	23,121.99	0%	23,121.99-	0%
1905	F	RESEARCH FACULTY	25541 4101	63%	79,124.06	0.00	0%	79,124.06	100%
				% OF FTP					
		POSITION TOTALS --->	0.63	63%	79,124.06	0.00	0%	79,124.06	100%
1736	F	LIFE SCIENTISTS	2554100 4101	0%	0.00	31,144.12	0%	31,144.12-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	31,144.12	0%	31,144.12-	0%
1035	F	SCIENCE TECHNICIANS, NE	2554100 4101	0%	0.00	13,218.13	0%	13,218.13-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	13,218.13	0%	13,218.13-	0%
6155	D	CLINICAL FACULTY	25541 4101	100%	2,247.01	0.00	0%	2,247.01	100%
				% OF FTP					
		POSITION TOTALS --->	0.20	100%	2,247.01	0.00	0%	2,247.01	100%
1383	V	PHYSICAL SCIENTISTS	2554100 4101	0%	0.00	4,261.38	0%	4,261.38-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	4,261.38	0%	4,261.38-	0%
6165	V	ADMINISTRATIVE ASSIST	25541 4101	100%	55,304.32	0.00	0%	55,304.32	100%
				% OF FTP					
		POSITION TOTALS --->	0.51	100%	55,304.32	0.00	0%	55,304.32	100%
1909	F	ADMINISTRATIVE ASSIST	25541 4101	65%	37,328.17	0.00	0%	37,328.17	100%
				% OF FTP					
		POSITION TOTALS --->	0.65	65%	37,328.17	0.00	0%	37,328.17	100%
1900	V	REGULAR FACULTY	2554100 4101	0%	0.00	7,343.50	0%	7,343.50-	0%

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BUDGET-UNIT: EDIA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	06/26/2021								
6207	F	EDUC& TRAINING WRKRS,NE	25541 4101	100%	69,362.21	7,343.50 0.00	0% 0%	7,343.50- 69,362.21	0% 100%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
9960	F	TH-RESEARCH-NON-LAB	2554100 4101	100%	69,362.21	0.00 395.39	0% 0%	69,362.21 395.39-	100% 0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
1377	F	PHYSICAL SCIENTISTS	2554100 4101	0%	0.00	395.39 15,489.56	0% 0%	395.39- 15,489.56-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
1371	F	SCIENCE TECHNICIANS, NE	2554100 4101	0%	0.00	15,489.56 14,574.01	0% 0%	15,489.56- 14,574.01-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
1441	D	POSTDOC	25541 4101	100%	82,582.61	14,574.01 0.00	0% 0%	14,574.01- 82,582.61	0% 100%
				% OF FTP					
		POSITION TOTALS	---	>	1.00	100%			
0710	F	AGRICULATURAL WORKERS	2554100 4101	0%	82,582.61	0.00 26,589.77	0% 0%	82,582.61 26,589.77-	100% 0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
0926	F	REGULAR FACULTY	2554100 4101	0%	0.00	26,589.77 43,593.73	0% 0%	26,589.77- 43,593.73-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
1909	F	ADMINISTRATIVE ASSIST	2554100 4101	0%	0.00	43,593.73 9,610.74	0% 0%	43,593.73- 9,610.74-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
9950	F	TH-CLERICAL/TUTOR	2554100 4101	0%	0.00	9,610.74 2,671.77	0% 0%	9,610.74- 2,671.77-	0% 0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%			
6169	F	CLINICAL FACULTY	25541 4101	100%	40,699.62	2,671.77 0.00	0% 0%	2,671.77- 40,699.62	0% 100%
				% OF FTP					
		POSITION TOTALS	---	>	0.25	100%			
1348	F	SCIENCE TECHNICIANS, NE	2554100 4101	0%	40,699.62	0.00 16,734.98	0% 0%	40,699.62 16,734.98-	100% 0%

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BUDGET-UNIT: EDIA

FUND: 0001  
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				% OF FTP					
1906	F	HEALTH TECHNICIANS	2554100	4101 0%	0.00	16,734.98	0%	16,734.98-	0%
		POSITION TOTALS --->			0.00	2,809.72	0%	2,809.72-	0%
				% OF FTP					
6159	F	CLINICAL FACULTY	25541	4101 100%	2,824.66	2,809.72	0%	2,809.72-	0%
		POSITION TOTALS --->			0.00	0.00	0%	2,824.66	100%
				% OF FTP					
0926	F	REGULAR FACULTY	25541	4101 70%	2,824.66	94,824.94	0%	2,824.66	100%
		POSITION TOTALS --->			0.06	0.00	0%	94,824.94	100%
				% OF FTP					
		POSITION TOTALS --->			0.70	94,824.94	0%	94,824.94	100%
				% OF FTP					
		** FUND-TOTALS --->			6.09	614,416.70	36%	391,849.08	64%
				% OF FTP					
		** BUDGET UNIT TOTALS --->			6.09	614,416.70	36%	391,849.08	64%

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STATE OF IDAHO  
 EMPLOYEE INFORMATION SYSTEM  
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 AS OF 12/31/2021

BUDGET-UNIT: EDIB

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9647	V	PROGRAM SUPERVISOR	25542	4201 100%	0.00	0.00	0%	0.00	0%
% OF FTP									
6153	11/08/2014 F	CLINICAL FACULTY	25542	4201 100%	108,006.45	0.00	0%	108,006.45	100%
POSITION TOTALS ---> 0.00 100%									
% OF FTP									
6170	F	CLINICAL FACULTY	25542	4201 100%	49,014.77	0.00	0%	49,014.77	100%
POSITION TOTALS ---> 1.00 100%									
% OF FTP									
5851	F	EDUC& TRAINING WRKRS,NE	2554200	4201 0%	49,014.77	4,015.02	0%	49,014.77	100%
POSITION TOTALS ---> 0.25 100%									
% OF FTP									
6240	F	MANAGERS, OTHER	25542	4201 100%	132,024.50	4,015.02	0%	4,015.02-	0%
POSITION TOTALS ---> 0.00 0%									
% OF FTP									
6171	F	CLINICAL FACULTY	25542	4201 100%	3,030.29	0.00	0%	3,030.29	100%
POSITION TOTALS ---> 1.00 100%									
% OF FTP									
1675	F	REGULAR FACULTY	2554200	4201 0%	3,030.29	11,041.31	0%	3,030.29	100%
POSITION TOTALS ---> 0.06 100%									
% OF FTP									
6150	F	DEPARTMENT HEAD/CHAIR	25542	4201 100%	324,049.27	11,041.31	0%	11,041.31-	0%
POSITION TOTALS ---> 0.00 0%									
% OF FTP									
1642	F	REGULAR FACULTY	2554200	4201 0%	324,049.27	20,051.80	0%	324,049.27	100%
POSITION TOTALS ---> 0.50 100%									
% OF FTP									
6162	F	CLINICAL FACULTY	25542	4201 100%	111,057.31	20,051.80	0%	20,051.80-	0%
POSITION TOTALS ---> 0.00 0%									
% OF FTP									
6201	F	DEPARTMENT HEAD/CHAIR	25542	4201 100%	210,060.73	0.00	0%	210,060.73	100%
POSITION TOTALS ---> 1.00 100%									
% OF FTP									
6151	F	REGULAR FACULTY	25542	4201 100%	134,088.32	0.00	0%	210,060.73	100%
POSITION TOTALS ---> 1.00 100%									

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				% OF FTP					
		POSITION TOTALS --->		1.00	100%				
2930	F	MEDIA & COMM WORKERS	25542	4201	100%	134,088.32 85,095.08	0.00 0%	134,088.32 85,095.08	100%
				% OF FTP					
		POSITION TOTALS --->		0.71	100%	85,095.08	0.00	85,095.08	100%
5851	F	EDUC & TRAINING WRKRS,NE	25542	4201	100%	80,100.05	0.00	80,100.05	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	100%	80,100.05	0.00	80,100.05	100%
9950	F	TH-CLERICAL/TUTOR	2554200	4201	0%	0.00	100.23	100.23-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	100.23	100.23-	0%
9960	F	TH-RESEARCH-NON-LAB	2554200	4201	0%	0.00	7,101.64	7,101.64-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	7,101.64	7,101.64-	0%
1765	F	CLINICAL FACULTY	25542	4201	100%	103,111.50	0.00	103,111.50	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	100%	103,111.50	0.00	103,111.50	100%
6158	F	CLINICAL FACULTY	2554200	4201	0%	0.00	12,113.48	12,113.48-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	12,113.48	12,113.48-	0%
2320	F	CLINICAL FACULTY	2554200	4201	0%	0.00	12,115.30	12,115.30-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%	0.00	12,115.30	12,115.30-	0%
6267	F	BUSINESS OPS SPCLTS, NE	25542	4201	100%	34,118.00	0.00	34,118.00	100%
				% OF FTP					
		POSITION TOTALS --->		0.25	100%	34,118.00	0.00	34,118.00	100%
6166	F	EDUC & TRAINING WORKERS	25542	4201	100%	115,125.12	0.00	115,125.12	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	100%	115,125.12	0.00	115,125.12	100%
0045	V	REGULAR FACULTY	2554200	4201	0%	0.00	131.66	131.66-	0%
				% OF FTP					
08/14/2021		POSITION TOTALS --->		0.00	0%	0.00	131.66	131.66-	0%
6166	F	EDUC & TRAINING WORKERS	2554200	4201	0%	0.00	54,135.49	54,135.49-	0%

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FUND: 0001

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
			POSITION TOTALS --->	0.00	0%				
1204	F	REGULAR FACULTY	25542 4201	29%	48,140.78	54,135.49 0.00	0%	54,135.49-	0%
				29%				48,140.78	100%
				0%					
			POSITION TOTALS --->	0.29	29%	48,140.78	0.00	48,140.78	100%
6164	F	BUSINESS OPS SPECIALIST	2554200 4201	0%	0.00	42,141.62	0%	42,141.62-	0%
				0%					
			POSITION TOTALS --->	0.00	0%	42,141.62	0%	42,141.62-	0%
6172	F	CLINICAL FACULTY	25542 4201	100%	8,174.95	0.00	0%	8,174.95	100%
				0%					
			POSITION TOTALS --->	0.06	100%	8,174.95	0.00	8,174.95	100%
6253	F	POSTDOC	2554200 4201	0%	0.00	16,197.26	0%	16,197.26-	0%
				0%					
			POSITION TOTALS --->	0.00	0%	16,197.26	0%	16,197.26-	0%
6207	F	EDUC& TRAINING WRKRS,NE	2554200 4201	0%	0.00	1,212.37	0%	1,212.37-	0%
				0%					
			POSITION TOTALS --->	0.00	0%	1,212.37	0%	1,212.37-	0%
6174	F	EDUC& TRAINING WRKRS,NE	2554200 4201	0%	0.00	1,220.79	0%	1,220.79-	0%
				0%					
			POSITION TOTALS --->	0.00	0%	1,220.79	0%	1,220.79-	0%
0311	F	REGULAR FACULTY	25542 4201	25%	40,222.01	0.00	0%	40,222.01	100%
				0%					
			POSITION TOTALS --->	0.25	25%	40,222.01	0.00	40,222.01	100%
6159	F	CLINICAL FACULTY	2554200 4201	0%	0.00	15,231.21	0%	15,231.21-	0%
				0%					
			POSITION TOTALS --->	0.00	0%	15,231.21	0%	15,231.21-	0%
2320	F	CLINICAL FACULTY	25542 4201	100%	2,247.01	0.00	0%	2,247.01	100%
				0%					
			POSITION TOTALS --->	0.06	100%	2,247.01	0.00	2,247.01	100%
6129	F	DEPARTMENT HEAD/CHAIR	25542 4201	58%	102,249.30	0.00	0%	102,249.30	100%
				0%					
			POSITION TOTALS --->	0.04	58%	102,249.30	0.00	102,249.30	100%
6173	V	CLINICAL FACULTY	2554200 4201	0%	0.00	1,250.89	0%	1,250.89-	0%

\*\*\*\* = GREATER THAN 100%  
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 ???? = NOT CONVERTED TO STARS



S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: EDIB

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3494	F	MANAGERS, OTHER	2554200 4201	0%	0.00	3,312.71	0%	3,312.71-	0%
		POSITION TOTALS	---	0.00	0%				
				% OF FTP					
6169	F	CLINICAL FACULTY	2554200 4201	0%	0.00	67,314.44	0%	67,314.44-	0%
		POSITION TOTALS	---	0.00	0%				
				% OF FTP					
6171	F	CLINICAL FACULTY	2554200 4201	0%	0.00	16,331.60	0%	16,331.60-	0%
		POSITION TOTALS	---	0.00	0%				
				% OF FTP					
6267	F	BUSINESS OPS SPCLTS, NE	2554200 4201	0%	0.00	1,357.33	0%	1,357.33-	0%
		POSITION TOTALS	---	0.00	0%				
				% OF FTP					
6129	F	DEPARTMENT HEAD/CHAIR	2554200 4201	0%	0.00	27,362.03	0%	27,362.03-	0%
		POSITION TOTALS	---	0.00	0%				
				% OF FTP					
6378	F	CLINICAL FACULTY	2554200 4201	0%	0.00	71,387.12	0%	71,387.12-	0%
		POSITION TOTALS	---	0.00	0%				
				% OF FTP					
6163	F	CLINICAL FACULTY	2554200 4201	0%	0.00	12,389.48	0%	12,389.48-	0%
		POSITION TOTALS	---	0.00	0%				
				% OF FTP					
6154	F	REGULAR FACULTY	25542 4201	20%	24,412.87	0.00	0%	24,412.87	100%
		POSITION TOTALS	---	0.20	20%				
				% OF FTP					
1202	F	REGULAR FACULTY	25542 4201	26%	27,428.43	0.00	0%	27,428.43	100%
		POSITION TOTALS	---	0.26	26%				
				% OF FTP					
3494	F	MANAGERS, OTHER	25542 4201	100%	96,431.12	0.00	0%	96,431.12	100%
		POSITION TOTALS	---	1.00	100%				
				% OF FTP					
6156	F	PROG HEAD/DIST DIR/SUPER	2554200 4201	0%	96,431.12	42,467.47	0%	96,431.12	100%
		POSITION TOTALS	---	1.00	100%				

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S T A T E   O F   I D A H O  
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BUDGET-UNIT: EDIB

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6321	F	POSTDOC	2554200 4201	0.00 0%	0.00 0.00	42,467.47 15,479.91	0% 0%	42,467.47- 15,479.91-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00				
6160	F	DEPARTMENT HEAD/CHAIR	25542 4201	0.00 100%	0.00 25,491.13	15,479.91 0.00	0% 0%	15,479.91- 25,491.13	0% 100%
		POSITION TOTALS --->		0.00 100%	0.00	15,479.91	0%	15,479.91-	0%
5941	F	EDUC& TRAINING WRKRS,NE	25542 4201	0.25 100%	25,491.13 78,514.80	0.00 0.00	0% 0%	25,491.13 78,514.80	100% 100%
		POSITION TOTALS --->		0.25 100%	25,491.13	0.00	0%	25,491.13	100%
6151	F	REGULAR FACULTY	2554200 4201	1.00 0%	78,514.80 0.00	0.00 30,519.98	0% 0%	78,514.80 30,519.98-	100% 0%
		POSITION TOTALS --->		1.00 100%	78,514.80	0.00	0%	78,514.80	100%
9689	V	TEMPORARY FACULTY	2554200 4201	0.00 0%	0.00 0.00	30,519.98 8,533.96	0% 0%	30,519.98- 8,533.96-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	30,519.98	0%	30,519.98-	0%
6161	F	12/15/2021 CLINICAL FACULTY	2554200 4201	0.00 0%	0.00 0.00	8,533.96 42,547.06	0% 0%	8,533.96- 42,547.06-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	8,533.96	0%	8,533.96-	0%
6150	F	DEPARTMENT HEAD/CHAIR	2554200 4201	0.00 0%	0.00 0.00	42,547.06 128,550.91	0% 0%	42,547.06- 128,550.91-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	42,547.06	0%	42,547.06-	0%
6168	F	FINANCIAL CLERKS	2554200 4201	0.00 0%	0.00 0.00	128,550.91 28,562.17	0% 0%	128,550.91- 28,562.17-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	128,550.91	0%	128,550.91-	0%
1202	F	REGULAR FACULTY	2554200 4201	0.00 0%	0.00 0.00	28,562.17 11,564.71	0% 0%	28,562.17- 11,564.71-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	28,562.17	0%	28,562.17-	0%
6205	F	BUSINESS OPS SPECIALIST	2554200 4201	0.00 0%	0.00 0.00	11,564.71 6,611.32	0% 0%	11,564.71- 6,611.32-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	11,564.71	0%	11,564.71-	0%
6261	F	BUSINESS OPS SPECIALIST	2554200 4201	0.00 0%	0.00 0.00	6,611.32 1,623.66	0% 0%	6,611.32- 1,623.66-	0% 0%
		POSITION TOTALS --->		0.00 0%	0.00	6,611.32	0%	6,611.32-	0%

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S T A T E O F I D A H O  
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PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDIB

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9025	V		POSITION TOTALS --->	0.00	0%	0.00	1,623.66	0%	1,623.66-	0%
			2554200 4201	0%	0.00	9,623.76	0%	9,623.76-	0%	
				% OF FTP						
2543	09/28/2003 F	REGULAR FACULTY	POSITION TOTALS --->	0.00	0%	0.00	9,623.76	0%	9,623.76-	0%
			2554200 4201	0%	0.00	10,624.65	0%	10,624.65-	0%	
				% OF FTP						
6378	F	CLINICAL FACULTY	POSITION TOTALS --->	0.00	0%	0.00	10,624.65	0%	10,624.65-	0%
			25542 4201	100%	13,650.35	0.00	0%	13,650.35	100%	
				% OF FTP						
1204	F	REGULAR FACULTY	POSITION TOTALS --->	0.02	100%	0.00	13,650.35	0%	13,650.35	100%
			2554200 4201	0%	0.00	22,656.47	0%	22,656.47-	0%	
				% OF FTP						
6168	F	FINANCIAL CLERKS	POSITION TOTALS --->	0.00	0%	0.00	22,656.47	0%	22,656.47-	0%
			25542 4201	100%	60,658.29	0.00	0%	60,658.29	100%	
				% OF FTP						
6240	F	MANAGERS, OTHER	POSITION TOTALS --->	1.00	100%	0.00	60,658.29	0%	60,658.29	100%
			2554200 4201	0%	0.00	3,667.89	0%	3,667.89-	0%	
				% OF FTP						
6161	F	CLINICAL FACULTY	POSITION TOTALS --->	0.00	0%	0.00	3,667.89	0%	3,667.89-	0%
			25542 4201	100%	100,678.40	0.00	0%	100,678.40	100%	
				% OF FTP						
6156	F	PROG HEAD/DIST DIR/SUPER	POSITION TOTALS --->	1.00	100%	0.00	100,678.40	0%	100,678.40	100%
			25542 4201	100%	102,682.40	0.00	0%	102,682.40	100%	
				% OF FTP						
6174	F	EDUC& TRAINING WRKRS,NE	POSITION TOTALS --->	1.00	100%	0.00	102,682.40	0%	102,682.40	100%
			25542 4201	100%	80,698.25	0.00	0%	80,698.25	100%	
				% OF FTP						
2930	F	MEDIA & COMM WORKERS	POSITION TOTALS --->	0.25	100%	0.00	80,698.25	0%	80,698.25	100%
			2554200 4201	0%	0.00	18,703.90	0%	18,703.90-	0%	
				% OF FTP						
6201	F	DEPARTMENT HEAD/CHAIR	POSITION TOTALS --->	0.00	0%	0.00	18,703.90	0%	18,703.90-	0%
			2554200 4201	0%	0.00	76,724.41	0%	76,724.41-	0%	

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
6206	V	BUSINESS OPS SPECIALIST	25542 4201	100%	87,727.20	0.00	0%	87,727.20	100%
POSITION TOTALS --->			0.00	0%	0.00	76,724.41	0%	76,724.41-	0%
	03/20/2021		% OF FTP						
6250	F	EDUC & TRAINING WORKERS	25542 4201	100%	87,727.20	0.00	0%	87,727.20	100%
POSITION TOTALS --->			1.00	100%	87,727.20	0.00	0%	87,727.20	100%
			% OF FTP						
6265	F	POSTDOC	2554200 4201	0%	87,727.20	0.00	0%	87,727.20	100%
POSITION TOTALS --->			1.00	100%	87,727.20	0.00	0%	87,727.20	100%
			% OF FTP						
6175	F	EDUC& TRAINING WRKRS,NE	25542 4201	100%	75,763.04	0.00	0%	75,763.04	100%
POSITION TOTALS --->			0.00	0%	0.00	8,761.25	0%	8,761.25-	0%
			% OF FTP						
9965	V	MISCELLANEOUS GROUPS	2554200 4201	0%	75,763.04	0.00	0%	75,763.04	100%
POSITION TOTALS --->			1.00	100%	75,763.04	0.00	0%	75,763.04	100%
			% OF FTP						
6175	F	EDUC& TRAINING WRKRS,NE	2554200 4201	0%	0.00	0.00	0%	0.00	0%
POSITION TOTALS --->			0.00	0%	0.00	31,797.31	0%	31,797.31-	0%
			% OF FTP						
6162	F	CLINICAL FACULTY	2554200 4201	0%	0.00	0.00	0%	0.00	0%
POSITION TOTALS --->			0.00	0%	0.00	28,805.26	0%	28,805.26-	0%
			% OF FTP						
6176	F	PHYSICAL SCIENTISTS	2554200 4201	0%	0.00	0.00	0%	0.00	0%
POSITION TOTALS --->			0.00	0%	0.00	46,811.64	0%	46,811.64-	0%
			% OF FTP						
9952	F	TH-LABORER	2554200 4201	0%	0.00	0.00	0%	0.00	0%
POSITION TOTALS --->			0.00	0%	0.00	41,811.71	0%	41,811.71-	0%
			% OF FTP						
6165	V	ADMINISTRATIVE ASSIST	2554200 4201	0%	0.00	0.00	0%	0.00	0%
POSITION TOTALS --->			0.00	0%	0.00	1,820.52	0%	1,820.52-	0%
			% OF FTP						
1765	F	CLINICAL FACULTY	2554200 4201	0%	0.00	0.00	0%	0.00	0%
POSITION TOTALS --->			0.00	0%	0.00	22,832.92	0%	22,832.92-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6173	V	CLINICAL FACULTY	25542	4201 100%	0.00 867.40	48,851.18 0.00	0% 0%	48,851.18- 867.40	0% 100%
		POSITION TOTALS --->		0.00 0%					
6261	F	BUSINESS OPS SPECIALIST	25542	4201 100%	867.40 99,960.55	0.00 0.00	0% 0%	867.40 99,960.55	100% 100%
		POSITION TOTALS --->		0.05 100%					
6160	F	DEPARTMENT HEAD/CHAIR	2554200	4201 0%	99,960.55 0.00	0.00 40,990.56	0% 0%	99,960.55 40,990.56-	100% 0%
		POSITION TOTALS --->		1.00 100%					
6205	F	BUSINESS OPS SPECIALIST	25534	4201 100%	0.00 87,996.39	40,990.56 0.00	0% 0%	40,990.56- 87,996.39	0% 100%
		POSITION TOTALS --->		0.00 0%					
6172	F	CLINICAL FACULTY	2554200	4201 0%	87,996.39 0.00	0.00 28,998.83	0% 0%	87,996.39 28,998.83-	100% 0%
		POSITION TOTALS --->		1.00 100%					
		POSITION TOTALS --->		0.00 0%	0.00	28,998.83	0%	28,998.83-	0%
		** FUND-TOTALS --->		23.93	2,942,347.02	1,358,864.04	46%	1,583,482.98	54%
		** BUDGET UNIT TOTALS --->		23.93	2,942,347.02	1,358,864.04	46%	1,583,482.98	54%

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STATE OF IDAHO  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: EDJA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3993	F	DEPARTMENT HEAD/CHAIR	25534 3401	100%	121,017.47	0.00	0%	121,017.47	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	121,017.47	0.00	0%	121,017.47	100%
4308	F	BUSINESS OPS SPECIALIST	2553400 3401	0%	0.00	2,033.97	0%	2,033.97-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	2,033.97	0%	2,033.97-	0%
3725	F	REGULAR FACULTY	2553400 3401	0%	0.00	4,060.55	0%	4,060.55-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	4,060.55	0%	4,060.55-	0%
3792	F	REGULAR FACULTY	2553400 3401	0%	0.00	83.05	0%	83.05-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	83.05	0%	83.05-	0%
3951	V	LIFE SCIENTISTS	25534 3401	100%	64,127.89	0.00	0%	64,127.89	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	64,127.89	0.00	0%	64,127.89	100%
3990	F	MANAGERS, OTHER	25534 3401	77%	81,138.24	0.00	0%	81,138.24	100%
				% OF FTP					
		POSITION TOTALS --->	0.77	77%	81,138.24	0.00	0%	81,138.24	100%
9950	F	TH-CLERICAL/TUTOR	2553400 3401	0%	0.00	12,297.01	0%	12,297.01-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	12,297.01	0%	12,297.01-	0%
3993	F	DEPARTMENT HEAD/CHAIR	2553400 3401	0%	0.00	306.74	0%	306.74-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	306.74	0%	306.74-	0%
5412	F	FINANCIAL CLERKS	2553400 3401	0%	0.00	21,322.00	0%	21,322.00-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	21,322.00	0%	21,322.00-	0%
3960	F	CLINICAL FACULTY	25535 3401	100%	140,335.20	0.00	0%	140,335.20	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	140,335.20	0.00	0%	140,335.20	100%
3873	F	PHYSICAL SCIENTISTS	2553400 3401	0%	0.00	40,363.63	0%	40,363.63-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	40,363.63	0%	40,363.63-	0%
9960	F	TH-RESEARCH-NON-LAB	2553400 3401	0%	0.00	11,402.96	0%	11,402.96-	0%

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514000  
STATE ORG CODE: 514 UNIVERSITY OF IDAHO

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

PAGE: 6302  
PROGRAM: E-445112  
RUN DATE: 12/30/2021

BUDGET-UNIT: EDJA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS --->		0.00	0%				
4090	F	PHYSICAL SCIENTISTS, NE	2553400	3401	0%	0.00	1,805.95	0%	1,805.95-
						2,901.27	0%	2,901.27-	0%
				% OF FTP					
		POSITION TOTALS --->		0.00	0%				
3626	F	SOCIALSCI&RELTD WORKERS	25534	3401	100%	91,974.48	2,901.27	0%	2,901.27-
						0.00	0%	91,974.48	100%
				% OF FTP					
		POSITION TOTALS --->		1.00	100%	91,974.48	0.00	0%	91,974.48
		** FUND-TOTALS --->		% OF FTP					
				5.77		642,193.11	256,544.93	40%	385,648.18
		** BUDGET UNIT TOTALS --->		% OF FTP					
				5.77		642,193.11	256,544.93	40%	385,648.18

\*\*\*\* = GREATER THAN 100%  
//// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS

BUDGET-UNIT: EDJB

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
4756	F	MANAGERS, OTHER	25535 3501	100%	154,008.64	0.00	0%	154,008.64	100%
				% OF FTP					
4755	F	PHYSICAL SCIENTISTS	2553500 3501	100%	154,008.64	0.00	0%	154,008.64	100%
		POSITION TOTALS --->		1.00		0.00	0%	0.00	0%
				0%	0.00	4,034.37	0%	4,034.37-	0%
				% OF FTP					
4753	F	PHYSICAL SCIENTISTS	25535 3501	69%	65,072.17	0.00	0%	65,072.17	100%
		POSITION TOTALS --->		0.00	0.00	4,034.37	0%	4,034.37-	0%
				69%	65,072.17	0.00	0%	65,072.17	100%
4789	F	SCIENCE TECHNICIANS, NE	25535 3501	100%	26,091.44	0.00	0%	26,091.44	100%
		POSITION TOTALS --->		0.69	69%	65,072.17	0.00	0%	65,072.17
				100%	26,091.44	0.00	0%	26,091.44	100%
				% OF FTP					
3200	F	PHYSICAL SCIENTISTS	2553500 3501	0%	0.00	4,127.16	0%	4,127.16-	0%
		POSITION TOTALS --->		0.47	100%	26,091.44	0.00	0%	26,091.44
				0%	0.00	4,127.16	0%	4,127.16-	0%
4766	F	PHYSICAL SCIENTISTS	2553500 3501	0%	0.00	23,222.55	0%	23,222.55-	0%
		POSITION TOTALS --->		0.00	0%	0.00	4,127.16	0%	4,127.16-
				0%	0.00	23,222.55	0%	23,222.55-	0%
4762	F	BUSINESS OPS SPCLTS, NE	2553500 3501	0%	0.00	32,252.69	0%	32,252.69-	0%
		POSITION TOTALS --->		0.00	0%	0.00	23,222.55	0%	23,222.55-
				0%	0.00	32,252.69	0%	32,252.69-	0%
				% OF FTP					
4751	F	PHYSICAL SCIENTISTS	2553500 3501	0%	0.00	44,263.22	0%	44,263.22-	0%
		POSITION TOTALS --->		0.00	0%	0.00	32,252.69	0%	32,252.69-
				0%	0.00	44,263.22	0%	44,263.22-	0%
				% OF FTP					
9960	F	TH-RESEARCH-NON-LAB	2553500 3501	0%	0.00	281.77	0%	281.77-	0%
		POSITION TOTALS --->		0.00	0%	0.00	44,263.22	0%	44,263.22-
				0%	0.00	281.77	0%	281.77-	0%
4751	F	PHYSICAL SCIENTISTS	25535 3501	69%	69,323.64	0.00	0%	69,323.64	100%
		POSITION TOTALS --->		0.00	0%	0.00	281.77	0%	281.77-
				69%	69,323.64	0.00	0%	69,323.64	100%
				% OF FTP					
4750	F	RESEARCH FACULTY	2553500 3501	0%	0.00	15,357.88	0%	15,357.88-	0%
		POSITION TOTALS --->		0.69	69%	69,323.64	0.00	0%	69,323.64
				0%	0.00	15,357.88	0%	15,357.88-	0%
				% OF FTP					
4763	F	PHYSICAL SCIENTISTS	2553500 3501	0%	0.00	12,430.24	0%	12,430.24-	0%
		POSITION TOTALS --->		0.00	0%	0.00	15,357.88	0%	15,357.88-
				0%	0.00	12,430.24	0%	12,430.24-	0%

\*\*\*\* = GREATER THAN 100%  
 //// = LESS THAN -100%  
 ???? = NOT CONVERTED TO STARS

S T A T E   O F   I D A H O  
E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
P E R M A N E N T   P O S I T I O N   S T A T U S   R E P O R T  
A S   O F   1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT:  EDJB

FUND:   0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4762	F	BUSINESS OPS SPCLTs, NE	25535	3501 100%	0.00 68,494.81	12,430.24 0.00	0% 0%	12,430.24- 68,494.81	0% 100%
		POSITION TOTALS --->			0.00				
4765	F	ADMINISTRATIVE ASSIST	25535	3501 100%	1.00 100% 68,494.81	0.00 28,540.08	0% 0%	68,494.81 28,540.08-	100% 0%
		POSITION TOTALS --->			1.00				
4752	F	RESEARCH FACULTY	25535	3501 100%	0.00 0% 130,558.89	28,540.08 0.00	0% 0%	28,540.08- 130,558.89	0% 100%
		POSITION TOTALS --->			0.00				
4755	F	PHYSICAL SCIENTISTS	25535	3501 100%	1.00 100% 130,558.89	0.00 0.00	0% 0%	130,558.89 86,560.69	100% 100%
		POSITION TOTALS --->			1.00				
1227	F	SOCSCI&RELTD WRKRS, NE	25535	3501 100%	1.00 100% 86,560.69	0.00 14,596.70	0% 0%	86,560.69 14,596.70-	100% 0%
		POSITION TOTALS --->			1.00				
4766	F	PHYSICAL SCIENTISTS	25535	3501 100%	0.00 0% 102,622.58	14,596.70 0.00	0% 0%	14,596.70- 102,622.58	0% 100%
		POSITION TOTALS --->			0.00				
4763	F	PHYSICAL SCIENTISTS	25535	3501 100%	1.00 100% 102,622.58	0.00 0.00	0% 0%	102,622.58 100,678.40	100% 100%
		POSITION TOTALS --->			1.00				
4754	F	PHYSICAL SCIENTISTS	25535	3501 100%	1.00 100% 100,678.40	0.00 6,710.21	0% 0%	100,678.40 6,710.21-	100% 0%
		POSITION TOTALS --->			1.00				
1227	F	SOCSCI&RELTD WRKRS, NE	25535	3501 100%	0.00 0% 97,836.91	6,710.21 0.00	0% 0%	6,710.21- 97,836.91	0% 100%
		POSITION TOTALS --->			0.00				
4754	F	PHYSICAL SCIENTISTS	25535	3501 100%	1.00 100% 97,836.91	0.00 0.00	0% 0%	97,836.91 100,887.77	100% 100%
		POSITION TOTALS --->			1.00				
4753	F	PHYSICAL SCIENTISTS	25535	3501 100%	1.00 100% 100,887.77	0.00 14,924.66	0% 0%	100,887.77 14,924.66-	100% 0%
		POSITION TOTALS --->			1.00				

\*\*\*\* = GREATER THAN 100%  
///// = LESS THAN -100%  
???? = NOT CONVERTED TO STARS



S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: EDJB

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4750	F	RESEARCH FACULTY	25535	3501 100%	0.00 132,951.72	14,924.66 0.00	0% 0%	14,924.66- 132,951.72	0% 100%
		POSITION TOTALS --->		0.00 0%					
4752	F	RESEARCH FACULTY	2553500	3501 100%	132,951.72 0.00	0.00 57,973.37	0% 0%	132,951.72 57,973.37-	100% 0%
		POSITION TOTALS --->		1.00 100%					
4756	F	MANAGERS, OTHER	2553500	3501 0%	0.00 0.00	57,973.37 63,994.56	0% 0%	57,973.37- 63,994.56-	0% 0%
		POSITION TOTALS --->		0.00 0%					
		** FUND-TOTALS --->		10.85	1,135,087.66	322,709.46	28%	812,378.20	72%
		** BUDGET UNIT TOTALS --->		10.85	1,135,087.66	322,709.46	28%	812,378.20	72%
		** AGENCY-TOTALS --->	PCNS 3,564	2,543.48	249,154,988.49	75,813,596.48	30%	173,341,392.01	70%

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 //// = LESS THAN -100%  
 ???? = NOT CONVERTED TO STARS