

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: EDLA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
7100	F	LIBRARY CONSULTANT	5810100 5000	0%	0.00	4.77	0%	4.77-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	4.77	0%	4.77-	0%
4705	F	PROJECT COORDINATOR	5810100 5000	0%	0.00	7.25	0%	7.25-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	7.25	0%	7.25-	0%
4305	F	IT SOFTWARE ENGINEER II	5810100 5000	0%	0.00	7.45	0%	7.45-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	7.45	0%	7.45-	0%
4706	F	PUBLIC INFO OFCR	5810100 5000	0%	0.00	12.35	0%	12.35-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	12.35	0%	12.35-	0%
6550	F	GRANTS/CNTRCTS OFCR	59001 5000	100%	80,013.57	0.00	0%	12.35-	0%
				% OF FTP				80,013.57	100%
		POSITION TOTALS --->	1.00	100%	80,013.57	0.00	0%	12.35-	0%
6515	F	LIBRARY CONSULTANT	5300100 5000	0%	0.00	18.25	0%	18.25-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	18.25	0%	18.25-	0%
6406	F	LIBRARY CONSULTANT	5810100 5000	0%	0.00	22.01	0%	22.01-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	22.01	0%	22.01-	0%
1210	F	PROJECT COORDINATOR	5810100 5000	0%	0.00	28.80-	0%	28.80	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	28.80-	0%	28.80	0%
4706	F	PUBLIC INFO OFCR	5900100 5000	0%	0.00	40,038.16	0%	40,038.16-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	40,038.16	0%	40,038.16-	0%
1166	F	OFFICE SPECIALIST 2	5900100 1000	0%	0.00	22,075.00	0%	22,075.00-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	22,075.00	0%	22,075.00-	0%
1202	F	OFFICE SPECIALIST 2	5900100 5000	0%	0.00	23,084.12	0%	23,084.12-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	23,084.12	0%	23,084.12-	0%
6515	F	LIBRARY CONSULTANT	5900100 5000	0%	0.00	48,086.84	0%	48,086.84-	0%

**** = GREATER THAN 100%
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				% OF FTP					
6215	F	LIBRARY CONSULTANT	5900100 5000	0%	0.00	48,086.84	0%	48,086.84-	0%
		POSITION TOTALS --->		0%	0.00	46,089.22	0%	46,089.22-	0%
				% OF FTP					
6105	F	TECH RECORDS SPEC I	59001 5000	100%	59,132.42	46,089.22	0%	46,089.22-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	59,132.42	100%
				% OF FTP					
4701	F	BUYER	5900100 5000	0%	59,132.42	0.00	0%	59,132.42	100%
		POSITION TOTALS --->		0%	0.00	36,170.97	0%	36,170.97-	0%
				% OF FTP					
6525	F	LIBRARY CONSULTANT	59001 5000	100%	87,176.44	36,170.97	0%	36,170.97-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	87,176.44	100%
				% OF FTP					
6204	F	IT SOFTWARE ENGINEER I	5900100 5000	0%	87,176.44	0.00	0%	87,176.44	100%
		POSITION TOTALS --->		0%	0.00	41,177.25	0%	41,177.25-	0%
				% OF FTP					
4305	F	IT SOFTWARE ENGINEER II	59001 5000	100%	79,178.33	41,177.25	0%	41,177.25-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	79,178.33	100%
				% OF FTP					
4706	F	PUBLIC INFO OFCR	59001 5000	100%	79,178.33	0.00	0%	79,178.33	100%
		POSITION TOTALS --->		100%	80,181.06	0.00	0%	80,181.06	100%
				% OF FTP					
6201	F	LIBRARY CONSULTANT	5900100 5000	0%	80,181.06	0.00	0%	80,181.06	100%
		POSITION TOTALS --->		0%	0.00	45,201.87	0%	45,201.87-	0%
				% OF FTP					
4711	V	IT OPS & SUPPORT SR TECHNICIAN	5900100 5000	0%	0.00	45,201.87	0%	45,201.87-	0%
		POSITION TOTALS --->		0%	0.00	30,209.63	0%	30,209.63-	0%
				% OF FTP					
7100	F	LIBRARY CONSULTANT	5900100 5000	0%	0.00	30,209.63	0%	30,209.63-	0%
		POSITION TOTALS --->		0%	0.00	48,278.20	0%	48,278.20-	0%
				% OF FTP					
9005	F	STATE LIBRARY BOARD	5900100 5000	0%	0.00	48,278.20	0%	48,278.20-	0%
		POSITION TOTALS --->		0%	0.00	323.04	0%	323.04-	0%

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S T A T E O F I D A H O
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FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1111	F	OFFICE SPECIALIST 2	59001 5000	0%	0.00	323.04	0%	323.04-	0%
		POSITION TOTALS --->		0%	53,336.33	0.00	0%	53,336.33	100%
4715	F	HUMAN RESOURCE SPEC	5900100 5000	100%	53,336.33	0.00	0%	53,336.33	100%
		POSITION TOTALS --->		0%	0.00	37,336.47	0%	37,336.47-	0%
7300	F	ADMINISTRATIVE SVCS MGR	5900100 5000	0%	0.00	66,347.69	0%	66,347.69-	0%
		POSITION TOTALS --->		0%	0.00	66,347.69	0%	66,347.69-	0%
6215	F	LIBRARY CONSULTANT	59001 5000	100%	92,365.09	0.00	0%	92,365.09-	100%
		POSITION TOTALS --->		0%	0.00	66,347.69	0%	66,347.69-	0%
6505	F	LIBRARIAN	5900100 5000	100%	92,365.09	0.00	0%	92,365.09-	100%
		POSITION TOTALS --->		0%	0.00	36,389.90	0%	36,389.90-	0%
1162	F	OFFICE SPECIALIST 2	5900100 1000	0%	0.00	36,389.90	0%	36,389.90-	0%
		POSITION TOTALS --->		0%	0.00	19,396.86	0%	19,396.86-	0%
1166	F	OFFICE SPECIALIST 2	59001 1000	100%	45,414.14	0.00	0%	45,414.14	100%
		POSITION TOTALS --->		0%	0.00	19,396.86	0%	19,396.86-	0%
7200	F	LIBRARIAN, DEPUTY STATE	59001 5000	100%	45,414.14	0.00	0%	45,414.14	100%
		POSITION TOTALS --->		100%	107,424.81	0.00	0%	107,424.81	100%
4700	F	FINANCIAL SPECIALIST	59001 5000	100%	107,424.81	0.00	0%	107,424.81	100%
		POSITION TOTALS --->		100%	79,431.43	0.00	0%	79,431.43	100%
6525	F	LIBRARY CONSULTANT	5900100 5000	0%	79,431.43	0.00	0%	79,431.43	100%
		POSITION TOTALS --->		0%	0.00	43,438.41	0%	43,438.41-	0%
7300	F	ADMINISTRATIVE SVCS MGR	59001 5000	100%	98,464.91	0.00	0%	98,464.91-	100%
		POSITION TOTALS --->		0%	0.00	43,438.41	0%	43,438.41-	0%

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BUDGET-UNIT: EDLA

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4715	F	HUMAN RESOURCE SPEC	59001	5000 100%	74,875.55	0.00	0%	74,875.55	100%
		POSITION TOTALS --->		1.00 100%	96,870.36	0.00	0%	96,870.36	100%
1255	F	PROGRAM SUPERVISOR	59001	5000 100%	89,909.97	0.00	0%	89,909.97	100%
		POSITION TOTALS --->		1.00 100%	74,875.55	0.00	0%	74,875.55	100%
			5900100	5000 0%	0.00	44,934.71	0%	44,934.71-	0%
6530	F	LIBRARY CONSULTANT	59001	5000 100%	86,949.53	0.00	0%	86,949.53	100%
		POSITION TOTALS --->		1.00 100%	89,909.97	44,934.71	50%	44,975.26	50%
6532	F	PROGRAM SUPERVISOR	59001	5000 100%	99,958.23	0.00	0%	99,958.23	100%
		POSITION TOTALS --->		1.00 100%	86,949.53	0.00	0%	86,949.53	100%
		POSITION TOTALS --->		1.00 100%	99,958.23	0.00	0%	99,958.23	100%
		** FUND-TOTALS --->		25.75	2,096,399.60	1,034,604.62	49%	1,061,794.98	51%

FUND: 0348

1163	F	OFFICE SPECIALIST 2	59048	5000 100%	57,006.35	0.00	0%	57,006.35	100%
		POSITION TOTALS --->		1.00 100%	57,006.35	0.00	0%	57,006.35	100%
1203	F	CUSTOMER SVC REP 1	3424800	3000 0%	0.00	9.65	0%	9.65-	0%
		POSITION TOTALS --->		0.00 0%	0.00	9.65	0%	9.65-	0%
6540	F	LIBRARY CONSULTANT	5904800	5000 0%	0.00	45,077.75	0%	45,077.75-	0%
		POSITION TOTALS --->		0.00 0%	0.00	45,077.75	0%	45,077.75-	0%
1112	V	VOLUNTEER SRVCS COORD	5904800	5000 0%	0.00	30,082.61	0%	30,082.61-	0%
		POSITION TOTALS --->		0.00 0%	0.00	30,082.61	0%	30,082.61-	0%
2401	F	CUSTOMER SVC REP 1	5904800	5000 0%	0.00	24,089.45	0%	24,089.45-	0%
		POSITION TOTALS --->		0.00 0%	0.00	24,089.45	0%	24,089.45-	0%

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BUDGET-UNIT: EDLA

FUND: 0348

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				% OF FTP						
		POSITION TOTALS	---	1.00	100%	55,664.89	0.00	0%	55,664.89	100%
1112	V	VOLUNTEER SRVCS COORD	59048	5000	100%	72,698.84	0.00	0%	72,698.84	100%
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	72,698.84	0.00	0%	72,698.84	100%
1203	11/12/2021 F	CUSTOMER SVC REP 1	5904800	5000	0%	0.00	27,703.41	0%	27,703.41-	0%
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	27,703.41	0%	27,703.41-	0%
1204	F	SHIP & REC MTRLS HANDLER	5904800	5000	0%	0.00	22,771.68	0%	22,771.68-	0%
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	22,771.68	0%	22,771.68-	0%
5801	F	PROGRAM SUPERVISOR	5904800	5000	0%	0.00	44,835.88	0%	44,835.88-	0%
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	44,835.88	0%	44,835.88-	0%
1301	F	CUSTOMER SVC REP 1	59048	5000	100%	46,882.15	0.00	0%	46,882.15	100%
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	46,882.15	0.00	0%	46,882.15	100%
5801	F	PROGRAM SUPERVISOR	59048	5000	100%	89,909.97	0.00	0%	89,909.97	100%
				% OF FTP						
		POSITION TOTALS	---	1.00	100%	89,909.97	0.00	0%	89,909.97	100%
		** FUND-TOTALS	---	10.00		644,552.22	315,682.26	49%	328,869.96	51%
		** BUDGET UNIT TOTALS	---	35.75		2,740,951.82	1,350,286.88	49%	1,390,664.94	51%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: EDLC

FUND: 0344

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9996	F	TEMPORARY EMPLOYEES	61444	5000 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9997	F	TEMPORARY EMPLOYEES	61444	5000 100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9994	V	TEMPORARY EMPLOYEES	61444	5000 100%	5,001.00	0.00	0%	5,001.00	100%
				% OF FTP					
	11/28/2021	POSITION TOTALS --->	0.00	100%	5,001.00	0.00	0%	5,001.00	100%
9998	V	TEMPORARY EMPLOYEES	61444	5000 100%	6,001.00	0.00	0%	6,001.00	100%
				% OF FTP					
	11/28/2021	POSITION TOTALS --->	0.00	100%	6,001.00	0.00	0%	6,001.00	100%
9995	F	TEMPORARY EMPLOYEES	6144400	5000 0%	0.00	6,034.06	0%	6,034.06-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	6,034.06	0%	6,034.06-	0%
1210	F	PROJECT COORDINATOR	6164400	6000 0%	0.00	38.58	0%	38.58-	0%
			6144400	5000 0%	0.00	18,516.12	0%	18,516.12-	0%
			61444	5000 100%	76,519.00	0.00	0%	76,519.00	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	76,519.00	18,554.70	24%	57,964.30	76%
9995	F	TEMPORARY EMPLOYEES	61444	5000 100%	1,796.54	0.00	0%	1,796.54	100%
				% OF FTP					
		POSITION TOTALS --->	0.00	100%	1,796.54	0.00	0%	1,796.54	100%
9996	F	TEMPORARY EMPLOYEES	6144400	5000 0%	0.00	4,832.84	0%	4,832.84-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	4,832.84	0%	4,832.84-	0%
9997	F	TEMPORARY EMPLOYEES	6144400	5000 0%	0.00	3,889.33	0%	3,889.33-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	3,889.33	0%	3,889.33-	0%
				% OF FTP					
		** FUND-TOTALS --->	1.00		89,317.54	33,310.93	37%	56,006.61	63%

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FUND: 0001

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		** BUDGET UNIT TOTALS --->		% OF FTP 1.00	89,317.54	33,310.93	37%	56,006.61	63%
		** AGENCY-TOTALS --->	PCNS 43	% OF FTP 36.75	2,830,269.36	1,383,597.81	49%	1,446,671.55	51%

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