

S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: EDMA

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9918	V	CURATORIAL REGISTRAR	30000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9996	02/01/2015 V	GROUP POSITION	POSITION TOTALS --->	0.00	100%	0.00	0%	0.00	0%
			3000000 1000	0%	0.00	1.52	0%	1.52-	0%
				% OF FTP					
9999	09/24/2021 F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	0%	1.52-	0%
			0100000 1000	0%	0.00	2,003.34	0%	2,003.34-	0%
				% OF FTP					
9994	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	0%	2,003.34-	0%
			3000000 1000	0%	0.00	4.58	0%	4.58-	0%
				% OF FTP					
0002	F	EDUCATION SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	0%	4.58-	0%
			3000000 1000	0%	0.00	7.73	0%	7.73-	0%
				% OF FTP					
0008	F	BOOKSTORE OPERATOR	POSITION TOTALS --->	0.00	0%	0.00	0%	7.73-	0%
			3000000 1000	0%	0.00	9.61	0%	9.61-	0%
				% OF FTP					
0078	F	ARCHIVIST TECHNICIAN	POSITION TOTALS --->	0.00	0%	0.00	0%	9.61-	0%
			2001000 1000	0%	0.00	8,031.55	0%	8,031.55-	0%
				% OF FTP					
0017	F	MUSEUM ADMINISTRATOR	POSITION TOTALS --->	0.00	0%	0.00	0%	8,031.55-	0%
			30000 1000	100%	92,046.35	0.00	0%	92,046.35	100%
				% OF FTP					
0010	F	CUSTOMER SVC REP 1	POSITION TOTALS --->	1.00	100%	92,046.35	0%	92,046.35	100%
			30000	100%	47,048.76	0.00	0%	47,048.76	100%
				% OF FTP					
0011	F	CUSTOMER SVC REP 1	POSITION TOTALS --->	1.00	100%	47,048.76	0%	47,048.76	100%
			30000	100%	47,048.76	0.00	0%	47,048.76	100%
				% OF FTP					
0006	F	FINANCIAL SPECIALIST, PR	POSITION TOTALS --->	1.00	100%	47,048.76	0%	47,048.76	100%
			1000000 1000	0%	0.00	34,076.92	0%	34,076.92-	0%
				% OF FTP					
0012	F	LIBRARY ASST 2	POSITION TOTALS --->	0.00	0%	0.00	0%	34,076.92-	0%
			2001000 1000	0%	0.00	22,086.03	0%	22,086.03-	0%

\*\*\*\* = GREATER THAN 100%  
 //// = LESS THAN -100%  
 ???? = NOT CONVERTED TO STARS

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0025	F	EDUCATION SPECIALIST	30000	0%	69,141.25	22,086.03	0%	22,086.03-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
0058	F	LIBRARY SEC MGR	20010	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		100%	69,141.25	0.00	0%	69,141.25	100%
0063	F	ARCHIVIST	20010	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		100%	68,165.80	0.00	0%	68,165.80	100%
0069	F	ARCHIVIST	20010	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		100%	68,165.80	0.00	0%	68,165.80	100%
0217	D	CURATORIAL REGISTRAR	30000	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		100%	68,165.80	0.00	0%	68,165.80	100%
0076	F	HISTORIAN, STATE	1001000	0%	0.00	43,213.70	0%	43,213.70-	0%
		POSITION TOTALS --->		0%	68,165.80	0.00	0%	68,165.80	100%
0007	F	LIBRARY ASST 3	20010	100%	59,237.72	0.00	0%	59,237.72	100%
		POSITION TOTALS --->		100%	0.00	43,213.70	0%	43,213.70-	0%
0060	F	ARCHIVIST TECHNICIAN	20010	100%	59,237.72	0.00	0%	59,237.72	100%
		POSITION TOTALS --->		100%	59,237.72	0.00	0%	59,237.72	100%
0078	F	ARCHIVIST TECHNICIAN	20010	100%	59,237.72	0.00	0%	59,237.72	100%
		POSITION TOTALS --->		100%	59,237.72	0.00	0%	59,237.72	100%
0030	F	MAINT & OPERTNS SUPV	10000	100%	80,238.29	0.00	0%	80,238.29	100%
		POSITION TOTALS --->		100%	59,237.72	0.00	0%	59,237.72	100%
0014	F	MANAGEMENT ASSISTANT	1000000	0%	0.00	23,248.57	0%	23,248.57-	0%
		POSITION TOTALS --->		100%	80,238.29	0.00	0%	80,238.29	100%

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				% OF FTP					
0072	F	IT OPS & SUPPORT	10000	0%	0.00	426.25	0%	426.25-	0%
		ANALYST II		70%	56,469.00	0.00	0%	56,469.00	100%
		POSITION TOTALS	---	0.00					
0007	F	LIBRARY ASST 3	2001000	70%	56,469.00	0.00	0%	56,469.00	100%
		POSITION TOTALS	---	0.70					
			2001000	1000	0%	29,471.55	0%	29,471.55-	0%
		POSITION TOTALS	---	0.00					
0021	F	PUBLIC INFO OFCR	10000	0%	0.00	29,471.55	0%	29,471.55-	0%
		POSITION TOTALS	---	0.00					
			10000	100%	79,497.32	0.00	0%	79,497.32	100%
		POSITION TOTALS	---	1.00					
9908	V	LIBRARY ASST 1	20010	100%	79,497.32	0.00	0%	79,497.32	100%
		POSITION TOTALS	---	1.00					
			20010	100%	8,535.48	0.00	0%	8,535.48	100%
		POSITION TOTALS	---	0.00					
			3200000	1000	0%	8,535.48	0%	8,535.48	100%
0002	F	EDUCATION SPECIALIST	3200000	1000	0%	0.00	0%	36,542.73-	0%
		POSITION TOTALS	---	0.00					
			10000	70%	0.00	36,542.73	0%	36,542.73-	0%
		POSITION TOTALS	---	0.00					
0070	V	FINANCIAL TECHNICIAN	10000	70%	37,555.77	0.00	0%	37,555.77	100%
		POSITION TOTALS	---	0.70					
			30000	100%	37,555.77	0.00	0%	37,555.77	100%
		POSITION TOTALS	---	1.00					
			2066000	1000	0%	65,560.75	0%	65,560.75	100%
0066	F	STATE ARCHIVES ADMINISTRATOR	2066000	1000	0%	0.00	0%	65,560.75	100%
		POSITION TOTALS	---	1.00					
			2066000	1000	0%	0.00	0%	566.10-	0%
		POSITION TOTALS	---	0.00					
			01000	1000	100%	0.00	0%	566.10-	0%
9999	F	GROUP POSITION	01000	1000	100%	2,577.48	0%	2,577.48	100%
		POSITION TOTALS	---	0.00					
			1000000	1000	0%	2,577.48	0%	2,577.48	100%
		POSITION TOTALS	---	0.00					
			1000000	1000	0%	0.00	0%	18,593.00-	0%
0206	F	FINANCIAL TECHNICIAN	1000000	1000	0%	0.00	0%	18,593.00-	0%
		POSITION TOTALS	---	0.00					
			20010	30%	0.00	18,593.00	0%	18,593.00-	0%
0019	F	RECORDS MANAGMT SUPV	20010	30%	21,603.22	0.00	0%	21,603.22	100%

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	11/27/2021									
		POSITION TOTALS	---	>	% OF FTP					
0066	F	STATE ARCHIVES ADMINISTRATOR	2001000	1000	100%	79,705.03	0.00	0%	79,705.03	100%
					0%	0.00	44,716.48	0%	44,716.48-	0%
		POSITION TOTALS	---	>	% OF FTP					
0024	F	FACILITY SCHEDULING COOR	3000000	1000	0%	0.00	44,716.48	0%	44,716.48-	0%
					0%	0.00	32,726.46	0%	32,726.46-	0%
		POSITION TOTALS	---	>	% OF FTP					
0212	F	ARCHIVIST	20010	1000	0%	0.00	32,726.46	0%	32,726.46-	0%
					100%	71,731.41	0.00	0%	71,731.41	100%
		POSITION TOTALS	---	>	% OF FTP					
0215	F	CURATORIAL REGISTRAR	30000	1000	100%	71,731.41	0.00	0%	71,731.41	100%
					100%	71,731.41	0.00	0%	71,731.41	100%
		POSITION TOTALS	---	>	% OF FTP					
0014	F	MANAGEMENT ASSISTANT	10000	1000	100%	71,731.41	0.00	0%	71,731.41	100%
					70%	45,738.98	0.00	0%	45,738.98	100%
		POSITION TOTALS	---	>	% OF FTP					
0055	F	EXHIBITIONS DESIGNER	30000	1000	70%	45,738.98	0.00	0%	45,738.98	100%
					100%	77,749.70	0.00	0%	77,749.70	100%
		POSITION TOTALS	---	>	% OF FTP					
0009	F	FINANCIAL SPECIALIST, SR	1000000	1000	100%	77,749.70	0.00	0%	77,749.70	100%
					0%	0.00	27,765.64	0%	27,765.64-	0%
		POSITION TOTALS	---	>	% OF FTP					
9997	V	GROUP POSITION	33000	1000	0%	0.00	27,765.64	0%	27,765.64-	0%
					100%	17,771.09	0.00	0%	17,771.09	100%
	09/21/2021									
		POSITION TOTALS	---	>	% OF FTP					
0021	F	PUBLIC INFO OFCR	1000000	1000	100%	17,771.09	0.00	0%	17,771.09	100%
					0%	0.00	40,772.90	0%	40,772.90-	0%
		POSITION TOTALS	---	>	% OF FTP					
0023	F	BUSINESS OPERATIONS SPEC	30000	1000	0%	0.00	40,772.90	0%	40,772.90-	0%
					100%	79,806.60	0.00	0%	79,806.60	100%
		POSITION TOTALS	---	>	% OF FTP					
0019	F	RECORDS MANAGMT SUPV	2001000	1000	100%	79,806.60	0.00	0%	79,806.60	100%
					0%	0.00	10,808.45	0%	10,808.45-	0%

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				% OF FTP					
0066	F	STATE ARCHIVES ADMINISTRATOR	20010	0%	90,827.46	10,808.45	0%	10,808.45-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
0015	V	PROJECT COORDINATOR	3000000	100%	90,827.46	0.00	0%	90,827.46	100%
		POSITION TOTALS --->		0%	1.00	0.00	0%	0.00	0%
0072	F	IT OPS & SUPPORT ANALYST II	1000000	0%	0.00	38,835.87	0%	38,835.87-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
0009	F	FINANCIAL SPECIALIST, SR	10000	70%	55,864.62	28,846.59	0%	28,846.59-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
9902	F	CUSTOMER SVC REP 1	3000000	70%	55,864.62	0.00	0%	55,864.62	100%
		POSITION TOTALS --->		0%	0.70	0.00	0%	0.00	0%
0063	F	ARCHIVIST	2001000	0%	0.00	5,867.95	0%	5,867.95-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
0030	F	MAINT & OPERTNS SUPV	1000000	0%	0.00	25,870.57	0%	25,870.57-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
0069	F	ARCHIVIST	2001000	0%	0.00	40,885.01	0%	40,885.01-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
0060	F	ARCHIVIST TECHNICIAN	2001000	0%	0.00	27,885.66	0%	27,885.66-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
0028	F	ARCHAEOLOGIST, STATE	9095000	0%	0.00	20,890.82	0%	20,890.82-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
0006	F	FINANCIAL SPECIALIST, PR	10000	70%	67,916.46	47,893.71	0%	47,893.71-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

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FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0056	V	MUSEUM TECHNICIAN	30000	70%	67,916.46	0.00	0%	67,916.46	100%
		POSITION TOTALS --->		0.70	53,928.45	0.00	0%	53,928.45	100%
0005	F	DIR-HISTORICAL SOCIETY	10000	100%	53,928.45	0.00	0%	53,928.45	100%
		POSITION TOTALS --->		1.00	141,938.52	0.00	0%	141,938.52	100%
0215	F	CURATORIAL REGISTRAR	3000000	100%	141,938.52	0.00	0%	141,938.52	100%
		POSITION TOTALS --->		1.00	0.00	35,944.37	0%	35,944.37-	0%
0017	F	MUSEUM ADMINISTRATOR	3000000	100%	0.00	35,944.37	0%	35,944.37-	0%
		POSITION TOTALS --->		0.00	0.00	45,955.83	0%	45,955.83-	0%
0025	F	EDUCATION SPECIALIST	3000000	100%	0.00	45,955.83	0%	45,955.83-	0%
		POSITION TOTALS --->		0.00	0.00	33,978.93	0%	33,978.93-	0%
0022	F	VOLUNTEER SRVCS COORD	1000000	100%	0.00	33,978.93	0%	33,978.93-	0%
		POSITION TOTALS --->		0.00	0.00	33,992.11	0%	33,992.11-	0%
		POSITION TOTALS --->		100%	67,998.55	0.00	0%	67,998.55	100%
		POSITION TOTALS --->		1.00	67,998.55	33,992.11	50%	34,006.44	50%
		** FUND-TOTALS --->		% OF FTP 33.20	2,466,318.79	1,105,807.99	45%	1,360,510.80	55%

FUND: 0348  
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9901	V	OFFICE SPECIALIST 1	20148	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		% OF FTP 0.00	0.00	0.00	0%	0.00	0%
9904	F	TECH RECORDS SPEC 2	91808	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		% OF FTP 0.00	0.00	0.00	0%	0.00	0%
9909	V	OFFICE SPECIALIST 1	91368	100%	0.00	0.00	0%	0.00	0%

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	03/24/2018								
9910	V	OFFICE SPECIALIST 1	90208	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	08/28/2017								
9913	V	ILLUSTRATOR	90998	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	02/09/2020								
9921	V	ARCHAEOLOGIST	90208	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
	08/24/2019								
0034	F	CURATOR, ARCHAEOLOGY	9021800	1000 0%	0.00	6,005.00	0%	0.00	0%
		POSITION TOTALS --->		0%	0.00	6,005.00	0%	0.00	0%
0204	F	TECH RECORDS SPEC 2	90218	100%	59,009.19	0.00	0%	6,005.00-	0%
		POSITION TOTALS --->		100%	59,009.19	0.00	0%	6,005.00-	100%
		POSITION TOTALS --->		100%	59,009.19	0.00	0%	6,005.00-	100%
		POSITION TOTALS --->		0%	0.00	34.70	0%	34.70-	0%
0061	F	PLANNER,HISTORIC PRSRVTN	9910800	1000 0%	0.00	0.00	0%	34.70-	0%
		POSITION TOTALS --->		0%	0.00	34.70	0%	34.70-	0%
0062	F	HISTORIAN SHPO OUTREACH	9910800	1000 0%	0.00	0.00	0%	53.83-	0%
		POSITION TOTALS --->		0%	0.00	53.83	0%	53.83-	0%
0070	V	FINANCIAL TECHNICIAN	10018	30%	16,095.34	0.00	0%	53.83-	0%
		POSITION TOTALS --->		30%	16,095.34	0.00	0%	53.83-	100%
	10/01/2021								
0059	F	PROGRAM MANAGER	9020800	1000 0%	0.00	0.00	0%	16,095.34	100%
		POSITION TOTALS --->		0%	0.00	41,097.91	0%	16,095.34	0%
		POSITION TOTALS --->		0%	0.00	41,097.91	0%	41,097.91-	0%
0006	F	FINANCIAL SPECIALIST, PR	10018	30%	29,107.05	0.00	0%	41,097.91-	100%
		POSITION TOTALS --->		30%	29,107.05	0.00	0%	41,097.91-	100%
		POSITION TOTALS --->		30%	29,107.05	0.00	0%	41,097.91-	100%
0052	F	HISTORIAN, ARCHITECTURAL	91218	100%	69,141.25	0.00	0%	29,107.05	100%
		POSITION TOTALS --->		100%	69,141.25	0.00	0%	29,107.05	100%

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				% OF FTP					
				---	1.00	100%			
0001	F	DATA COORDINATOR	9910800 1000	0%	69,141.25	0.00	0%	69,141.25	100%
				---	0.00	0%		145.29-	0%
				% OF FTP					
				---	0.00	0%			
0072	F	IT OPS & SUPPORT ANALYST II	10018	30%	24,200.99	145.29	0%	145.29-	0%
				---	0.00	0%		24,200.99	100%
				% OF FTP					
				---	0.30	30%			
9904	F	TECH RECORDS SPEC 2	9910800 1000	0%	24,200.99	0.00	0%	24,200.99	100%
				---	0.00	0%		205.83-	0%
				% OF FTP					
				---	0.00	0%			
0059	F	PROGRAM MANAGER	9910800 1000	0%	0.00	205.83	0%	205.83-	0%
				---	0.00	0%		235.58-	0%
				% OF FTP					
				---	0.00	0%			
0001	F	DATA COORDINATOR	90218 1000	100%	75,235.73	235.58	0%	235.58-	0%
				---	0.00	0%		75,235.73	100%
				% OF FTP					
				---	1.00	100%			
0034	F	CURATOR, ARCHAEOLOGY	90218 1000	100%	77,318.01	0.00	0%	77,318.01	100%
				---	0.00	0%		77,318.01	100%
				% OF FTP					
				---	1.00	100%			
9902	F	CUSTOMER SVC REP 1	11148 1000	100%	77,318.01	0.00	0%	77,318.01	100%
				---	0.00	0%		25,355.70	100%
				% OF FTP					
				---	0.00	100%			
0072	F	IT OPS & SUPPORT ANALYST II	1001800 1000	0%	25,355.70	0.00	0%	25,355.70	100%
				---	0.00	0%		12,362.76-	0%
				% OF FTP					
				---	0.00	0%			
0052	F	HISTORIAN, ARCHITECTURAL	9121800 1000	0%	0.00	12,362.76	0%	12,362.76-	0%
				---	0.00	0%		5,373.87-	0%
				% OF FTP					
				---	0.00	0%			
0067	F	HISTORC PRSRVTN RVW OFCR	9021800 1000	0%	0.00	5,373.87	0%	5,373.87-	0%
				---	0.00	0%		5,395.52-	0%
				% OF FTP					
				---	0.00	0%			
9922	F	CUSTOMER SVC REP 2	1114800 1000	0%	0.00	5,395.52	0%	5,395.52-	0%
				---	0.00	0%		3,429.62-	0%

\*\*\*\* = GREATER THAN 100%  
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BUDGET-UNIT: EDMA

FUND: 0348  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
									% OF FTP
0001	F	DATA COORDINATOR	9020800 1000	0%	0.00	3,429.62	0%	3,429.62-	0%
									---
		POSITION TOTALS		0%	0.00	31,435.92	0%	31,435.92-	0%
									% OF FTP
0061	F	PLANNER,HISTORIC PRSRVTN	90218	100%	71,452.08	31,435.92 0.00	0%	31,435.92-	0%
		POSITION TOTALS		0%	0.00	71,452.08	0%	71,452.08	100%
									% OF FTP
0208	F	ARCHAEOLOGIST	9021800 1000	100%	71,452.08	0.00	0%	71,452.08	100%
		POSITION TOTALS		0%	0.00	5,467.01	0%	5,467.01-	0%
									% OF FTP
0052	F	HISTORIAN, ARCHITECTURAL	9020800 1000	0%	0.00	5,467.01	0%	5,467.01-	0%
		POSITION TOTALS		0%	0.00	29,488.54	0%	29,488.54-	0%
									% OF FTP
0059	F	PROGRAM MANAGER	90218	100%	98,496.36	29,488.54 0.00	0%	29,488.54-	0%
		POSITION TOTALS		0%	0.00	98,496.36	0%	98,496.36	100%
									% OF FTP
0067	F	HISTORC PRSRVTN RVW OFCR	9910800 1000	100%	98,496.36	0.00	0%	98,496.36	100%
		POSITION TOTALS		0%	0.00	1,513.78	0%	1,513.78-	0%
									% OF FTP
0208	F	ARCHAEOLOGIST	9910800 1000	0%	0.00	1,513.78	0%	1,513.78-	0%
		POSITION TOTALS		0%	0.00	515.59	0%	515.59-	0%
									% OF FTP
0061	F	PLANNER,HISTORIC PRSRVTN	9021800 1000	0%	0.00	515.59	0%	515.59-	0%
		POSITION TOTALS		0%	0.00	5,515.67	0%	5,515.67-	0%
									% OF FTP
0059	F	PROGRAM MANAGER	9021800 1000	0%	0.00	5,515.67	0%	5,515.67-	0%
		POSITION TOTALS		0%	0.00	7,581.15	0%	7,581.15-	0%
									% OF FTP
0204	F	TECH RECORDS SPEC 2	9021800 1000	0%	0.00	7,581.15	0%	7,581.15-	0%
		POSITION TOTALS		0%	0.00	4,590.73	0%	4,590.73-	0%
									% OF FTP
0014	F	MANAGEMENT ASSISTANT	10018	30%	19,602.41	4,590.73 0.00	0%	4,590.73-	0%
		POSITION TOTALS		100%	19,602.41		0%	19,602.41	100%

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STATE OF IDAHO  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: EDMA

FUND: 0348  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0071	F	HUMAN RESOURCE SPEC	10018	30%	19,602.41	0.00	0%	19,602.41	100%
		POSITION TOTALS --->		0.30	21,603.23	0.00	0%	21,603.23	100%
0006	F	FINANCIAL SPECIALIST, PR	1001800	1000	0.00	14,604.47	0%	21,603.23	100%
		POSITION TOTALS --->		0.30	21,603.23	0.00	0%	21,603.23	100%
9920	F	TECH RECORDS SPEC 1	9021800	1000	0.00	14,604.47	0%	14,604.47-	0%
		POSITION TOTALS --->		0.00	0.00	643.91	0%	14,604.47-	0%
9922	F	CUSTOMER SVC REP 2	11148	100%	4,684.23	643.91	0%	643.91-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	4,684.23	100%
9920	F	TECH RECORDS SPEC 1	9020800	1000	0.00	1,719.56	0%	4,684.23	100%
		POSITION TOTALS --->		0.00	4,684.23	0.00	0%	4,684.23	100%
0206	F	FINANCIAL TECHNICIAN	10018	30%	15,722.04	1,719.56	0%	1,719.56-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	15,722.04	100%
0067	F	HISTORC PRSRVTN RVW OFCR	90218	100%	71,731.41	0.00	0%	15,722.04	100%
		POSITION TOTALS --->		0.30	15,722.04	0.00	0%	15,722.04	100%
0208	F	ARCHAEOLOGIST	90218	1000	71,731.41	0.00	0%	71,731.41	100%
		POSITION TOTALS --->		1.00	71,731.41	0.00	0%	71,731.41	100%
0204	F	TECH RECORDS SPEC 2	9020800	1000	0.00	29,736.52	0%	29,736.52-	0%
		POSITION TOTALS --->		1.00	71,731.41	29,736.52	41%	41,994.89	59%
9902	F	CUSTOMER SVC REP 1	1114800	1000	0.00	6,764.66	0%	24,754.67-	0%
		POSITION TOTALS --->		0.00	0.00	24,754.67	0%	24,754.67-	0%
0062	F	HISTORIAN SHPO OUTREACH	9021800	1000	0.00	5,816.14	0%	6,764.66-	0%
		POSITION TOTALS --->		0.00	0.00	6,764.66	0%	6,764.66-	0%

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AS OF 12/31/2021

BUDGET-UNIT: EDMA

FUND: 0348  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0034	F	CURATOR, ARCHAEOLOGY	9020800 1000	0%	0.00	5,816.14	0%	5,816.14-	0%
		POSITION TOTALS --->		0%	0.00	32,823.55	0%	32,823.55-	0%
				% OF FTP					
0001	F	DATA COORDINATOR	9021800 1000	0%	0.00	32,823.55	0%	32,823.55-	0%
		POSITION TOTALS --->		0%	0.00	5,832.68	0%	5,832.68-	0%
				% OF FTP					
0070	V	FINANCIAL TECHNICIAN	1001800 1000	0%	0.00	5,832.68	0%	5,832.68-	0%
		POSITION TOTALS --->		0%	0.00	4,842.80	0%	4,842.80-	0%
				% OF FTP					
0061	F	10/01/2021 PLANNER,HISTORIC PRSRVTN	9020800 1000	0%	0.00	4,842.80	0%	4,842.80-	0%
		POSITION TOTALS --->		0%	0.00	29,851.95	0%	29,851.95-	0%
				% OF FTP					
9920	F	TECH RECORDS SPEC 1	90218	100%	3,858.04	29,851.95	0%	29,851.95-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	3,858.04	100%
				% OF FTP					
0062	F	HISTORIAN SHPO OUTREACH	9020800 1000	0%	3,858.04	0.00	0%	3,858.04	100%
		POSITION TOTALS --->		0%	0.00	31,891.63	0%	31,891.63-	0%
				% OF FTP					
0009	F	FINANCIAL SPECIALIST, SR	1001800 1000	0%	0.00	31,891.63	0%	31,891.63-	0%
		POSITION TOTALS --->		0%	0.00	11,899.42	0%	11,899.42-	0%
				% OF FTP					
0067	F	HISTORC PRSRVTN RVW OFCR	9020800 1000	0%	0.00	11,899.42	0%	11,899.42-	0%
		POSITION TOTALS --->		0%	0.00	28,908.96	0%	28,908.96-	0%
				% OF FTP					
0062	F	HISTORIAN SHPO OUTREACH	90218	100%	74,931.02	28,908.96	0%	28,908.96-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	74,931.02	100%
				% OF FTP					
0009	F	FINANCIAL SPECIALIST, SR	10018	30%	74,931.02	0.00	0%	74,931.02	100%
		POSITION TOTALS --->		100%	23,941.98	0.00	0%	23,941.98	100%
				% OF FTP					
0014	F	MANAGEMENT ASSISTANT	1001800 1000	0%	23,941.98	0.00	0%	23,941.98	100%
		POSITION TOTALS --->		0%	0.00	9,960.18	0%	9,960.18-	0%

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BUDGET-UNIT: EDMA

FUND: 0348  
 ----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0206	F	FINANCIAL TECHNICIAN	1001800	1000	0.00	7,963.92	0%	7,963.92-	0%
		POSITION TOTALS --->			0.00	9,960.18	0%	9,960.18-	0%
0071	F	HUMAN RESOURCE SPEC	1001800	1000	0.00	10,975.05	0%	10,975.05-	0%
		POSITION TOTALS --->			0.00	7,963.92	0%	7,963.92-	0%
9904	F	TECH RECORDS SPEC 2	9180800	1000	0.00	994.71	0%	994.71-	0%
		POSITION TOTALS --->			0.00	10,975.05	0%	10,975.05-	0%
		POSITION TOTALS --->			0.00	994.71	0%	994.71-	0%
		** FUND-TOTALS --->			11.10	420,433.08	49%	432,784.39	51%

FUND: 0349  
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9903	V	OFFICE SPECIALIST 2	33189		100%	0.00	0%	0.00	0%
		POSITION TOTALS --->			0.00	0.00	0%	0.00	0%
9906	V	CURATOR	30179		100%	0.00	0%	0.00	0%
		POSITION TOTALS --->			0.00	0.00	0%	0.00	0%
9907	V	LIBRARY ASST 1	20039		100%	0.00	0%	0.00	0%
		POSITION TOTALS --->			0.00	0.00	0%	0.00	0%
9912	V	LIBRARY ASST 3	20039		100%	0.00	0%	0.00	0%
		POSITION TOTALS --->			0.00	0.00	0%	0.00	0%
9914	V	ARCHIVIST	20039		100%	0.00	0%	0.00	0%
		POSITION TOTALS --->			0.00	0.00	0%	0.00	0%
9915	F	TECH RECORDS SPEC 2	40009		100%	0.00	0%	0.00	0%
		POSITION TOTALS --->			0.00	0.00	0%	0.00	0%

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BUDGET-UNIT: EDMA

FUND: 0349  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9916	V	CARPENTER	30029	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9919	V	LIBRARIAN	20039	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9930	V	MUSEUM TECHNICIAN	30029	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9931	V	MAINT CRAFTSMAN	30029	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9993	V	CUSTOMER SVC REP 1	40009	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9998	V	RECORDS TECHNICIAN	20039	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9917	V	INTERPRETIVE SPECIALIST	40009	100%	8,004.75	0.00	0%	8,004.75	100%
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
0030	F	MAINT & OPERTNS SUPV	4002900 1000	0%	8,004.75	8.20	0%	8,004.75	100%
		POSITION TOTALS	---	0.00	0%	8.20	0%	8.20-	0%
0031	F	MAINT CRAFTSMAN SR	4002900 1000	0%	0.00	10.06	0%	10.06-	0%
		POSITION TOTALS	---	0.00	0%	10.06	0%	10.06-	0%
0068	F	INTERPRETIVE SPECIALIST	40009 1000	100%	72,010.74	0.00	0%	72,010.74	100%
		POSITION TOTALS	---	0.00	0%	0.00	0%	10.06-	0%
0079	F	INTERPRETIVE SPECIALIST	40009	100%	72,010.74	0.00	0%	72,010.74	100%
		POSITION TOTALS	---	1.00	100%	0.00	0%	72,010.74	100%

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S T A T E O F I D A H O  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0013	F	MAINT CRAFTSMAN SR	4002900 1000	100% 0%	72,010.74 0.00	0.00 17.39	0% 0%	72,010.74 17.39-	100% 0%
		POSITION TOTALS --->	1.00	100%					
0073	F	MAINT CRAFTSMAN SR	4005900 1000	0% 0%	0.00 0.00	17.39 29,040.81	0% 0%	17.39- 29,040.81-	0% 0%
		POSITION TOTALS --->	0.00	0%					
9994	F	GROUP POSITION	30029	0% 100%	0.00 56,087.49	29,040.81 0.00	0% 0%	29,040.81- 56,087.49	0% 100%
		POSITION TOTALS --->	0.00	0%					
0013	F	MAINT CRAFTSMAN SR	40059	100% 100%	56,087.49 56,088.93	0.00 0.00	0% 0%	56,087.49 56,088.93	100% 100%
		POSITION TOTALS --->	0.00	100%					
0031	F	MAINT CRAFTSMAN SR	40059	100% 100%	56,088.93 56,088.93	0.00 0.00	0% 0%	56,088.93 56,088.93	100% 100%
		POSITION TOTALS --->	1.00	100%					
0013	F	MAINT CRAFTSMAN SR	4005900 1000	100% 0%	56,088.93 0.00	0.00 29,110.37	0% 0%	56,088.93 29,110.37-	100% 0%
		POSITION TOTALS --->	1.00	100%					
0008	F	BOOKSTORE OPERATOR	3004900 1000	0% 0%	0.00 0.00	29,110.37 27,164.83	0% 0%	29,110.37- 27,164.83-	0% 0%
		POSITION TOTALS --->	0.00	0%					
9911	V	TECH RECORDS SPEC 1	4000900 1000	0% 0%	0.00 0.00	27,164.83 242.58	0% 0%	27,164.83- 242.58-	0% 0%
		POSITION TOTALS --->	0.00	0%					
0008	F	BOOKSTORE OPERATOR	30049	0% 100%	0.00 54,311.34	242.58 0.00	0% 0%	242.58- 54,311.34	0% 100%
		POSITION TOTALS --->	0.00	0%					
0073	F	MAINT CRAFTSMAN SR	40059 1000	100% 100%	54,311.34 56,342.83	0.00 0.00	0% 0%	54,311.34 56,342.83	100% 100%
		POSITION TOTALS --->	1.00	100%					
9922	F	CUSTOMER SVC REP 2	4000900 1000	100% 0%	56,342.83 0.00	0.00 4,387.74	0% 0%	56,342.83 4,387.74-	100% 0%
		POSITION TOTALS --->	1.00	100%					

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				% OF FTP					
0068	F	INTERPRETIVE SPECIALIST	4000900 1000	0%	0.00	4,387.74	0%	4,387.74-	0%
		POSITION TOTALS --->		0%	0.00	36,510.34	0%	36,510.34-	0%
				% OF FTP					
9996	V	GROUP POSITION	3318900 1000	0%	0.00	36,510.34	0%	36,510.34-	0%
		POSITION TOTALS --->		0%	0.00	4,575.37	0%	4,575.37-	0%
			33189 1000	100%	15,581.22	0.00	0%	15,581.22	100%
				% OF FTP					
0075	F	HISTORIC SITES ADMIN	40009 1000	100%	15,581.22	4,575.37	29%	11,005.85	71%
		POSITION TOTALS --->		100%	88,669.00	0.00	0%	88,669.00	100%
				% OF FTP					
0079	F	INTERPRETIVE SPECIALIST	4000900 1000	0%	88,669.00	0.00	0%	88,669.00	100%
		POSITION TOTALS --->		0%	0.00	36,683.80	0%	36,683.80-	0%
				% OF FTP					
0031	F	MAINT CRAFTSMAN SR	4005900 1000	0%	0.00	36,683.80	0%	36,683.80-	0%
		POSITION TOTALS --->		0%	0.00	28,719.35	0%	28,719.35-	0%
				% OF FTP					
9915	F	TECH RECORDS SPEC 2	4000900 1000	0%	0.00	28,719.35	0%	28,719.35-	0%
		POSITION TOTALS --->		0%	0.00	778.06	0%	778.06-	0%
				% OF FTP					
9995	F	GROUP POSITION	4000900 1000	0%	0.00	778.06	0%	778.06-	0%
		POSITION TOTALS --->		0%	0.00	79,778.46	0%	79,778.46-	0%
				% OF FTP					
0075	F	HISTORIC SITES ADMIN	4000900 1000	0%	0.00	79,778.46	0%	79,778.46-	0%
		POSITION TOTALS --->		0%	0.00	43,827.57	0%	43,827.57-	0%
				% OF FTP					
9911	V	TECH RECORDS SPEC 1	40009	100%	25,834.31	43,827.57	0%	43,827.57-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	25,834.31	100%
				% OF FTP					
9995	F	GROUP POSITION	40009 1000	100%	25,834.31	0.00	0%	25,834.31	100%
		POSITION TOTALS --->		100%	93,878.51	0.00	0%	93,878.51	100%
				% OF FTP					
9994	F	GROUP POSITION	3002900 1000	0%	93,878.51	0.00	0%	93,878.51	100%
		POSITION TOTALS --->		0%	0.00	34,937.85	0%	34,937.85-	0%

\*\*\*\* = GREATER THAN 100%  
 //// = LESS THAN -100%  
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: EDMA

FUND: 0349  
 ----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
POSITION TOTALS --->			% OF FTP	0.00	0%	0.00	34,937.85	0%	34,937.85-	0%
** FUND-TOTALS ---->			% OF FTP	7.00	654,908.79	355,792.78	54%	299,116.01	46%	

FUND: 0481  
 ----

0003	F	CURATORIAL REGISTRAR	31481	1000	100%	71,731.41	0.00	0%	71,731.41	100%
			3148100	1000	0%	0.00	35,834.08	0%	35,834.08-	0%
POSITION TOTALS --->			% OF FTP	1.00	100%	71,731.41	35,834.08	50%	35,897.33	50%
** FUND-TOTALS ---->			% OF FTP	1.00	71,731.41	35,834.08	50%	35,897.33	50%	
** BUDGET UNIT TOTALS ---->			% OF FTP	52.30	4,046,176.46	1,917,867.93	47%	2,128,308.53	53%	

\*\*\*\* = GREATER THAN 100%  
 //// = LESS THAN -100%  
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: EDMB

FUND: 0450  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
0018	V	TECH RECORDS SPEC 1	2045000 1000	0%	0.00	25,015.55	0%	25,015.55-	0%	
				% OF FTP						
	12/05/2021	POSITION TOTALS --->		0.00	0%	0.00	25,015.55	0%	25,015.55-	0%
0016	F	TECH RECORDS SPEC 2	2045000 1000	0%	0.00	16,082.74	0%	16,082.74-	0%	
				% OF FTP						
		POSITION TOTALS --->		0.00	0%	0.00	16,082.74	0%	16,082.74-	0%
0019	F	RECORDS MANAGMT SUPV	2045000 1000	0%	0.00	25,219.39	0%	25,219.39-	0%	
			20450	70%	50,407.52	0.00	0%	50,407.52	100%	
				% OF FTP						
		POSITION TOTALS --->		0.70	70%	50,407.52	25,219.39	50%	25,188.13	50%
0018	V	TECH RECORDS SPEC 1	20450	100%	52,584.57	0.00	0%	52,584.57	100%	
				% OF FTP						
	12/05/2021	POSITION TOTALS --->		1.00	100%	52,584.57	0.00	52,584.57	100%	
0016	F	TECH RECORDS SPEC 2	20450	100%	53,928.45	0.00	0%	53,928.45	100%	
				% OF FTP						
		POSITION TOTALS --->		1.00	100%	53,928.45	0.00	53,928.45	100%	
				% OF FTP						
		** FUND-TOTALS --->		2.70		156,920.54	66,317.68	42%	90,602.86	58%
				% OF FTP						
		** BUDGET UNIT TOTALS --->		2.70		156,920.54	66,317.68	42%	90,602.86	58%
				% OF FTP						
		** AGENCY-TOTALS --->	PCNS 86	55.00		4,203,097.00	1,984,185.61	47%	2,218,911.39	53%

\*\*\*\* = GREATER THAN 100%  
 //// = LESS THAN -100%  
 ???? = NOT CONVERTED TO STARS