

BUDGET-UNIT: ????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9020	V	INTERN	23238	80%	0.00	0.00	0%	0.00	0%
			23219	20%	0.00	0.00	0%	0.00	0%
	10/03/2018		% OF FTP						
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9030	V	INTERN	22338	80%	0.00	0.00	0%	0.00	0%
			23319	20%	0.00	0.00	0%	0.00	0%
	10/21/2016		% OF FTP						
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9031	V	INTERN	23338	80%	0.00	0.00	0%	0.00	0%
			23319	20%	0.00	0.00	0%	0.00	0%
	12/29/2015		% OF FTP						
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9060	V	INTERN	23638	80%	0.00	0.00	0%	0.00	0%
			23619	20%	0.00	0.00	0%	0.00	0%
	03/17/2016		% OF FTP						
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9611	V	GROUP POSITION	23838	80%	0.00	0.00	0%	0.00	0%
			23819	20%	0.00	0.00	0%	0.00	0%
	10/03/2012		% OF FTP						
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9972	V	VOC REHAB ASST	23719	20%	0.00	0.00	0%	0.00	0%
			23738	80%	0.00	0.00	0%	0.00	0%
	05/02/2014		% OF FTP						
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
			% OF FTP						
		** FUND-TOTALS --->	0.00		0.00	0.00	0%	0.00	0%
			% OF FTP						
		** BUDGET UNIT TOTALS --->	0.00		0.00	0.00	0%	0.00	0%

\*\*\*\* = GREATER THAN 100%  
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 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDNB

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3307	F	REHAB SPECIALIST	2000100 2000	0%	0.00	6,006.84	0%	6,006.84-	0%
			% OF FTP						
3403	F	VOC REHAB ASST	POSITION TOTALS ---> 0.00	0%	0.00	6,006.84	0%	6,006.84-	0%
			2000100 2000	0%	0.00	3,007.59	0%	3,007.59-	0%
			% OF FTP						
1303	V	REHAB COUNSELOR	POSITION TOTALS ---> 0.00	0%	0.00	3,007.59	0%	3,007.59-	0%
			20001	20%	14,010.73	0.00	0%	14,010.73	100%
			% OF FTP						
6301	10/17/2021 F	REHAB COUNSELOR, SENIOR	POSITION TOTALS ---> 0.20	20%	14,010.73	0.00	0%	14,010.73	100%
			2000100 2000	0%	0.00	6,011.14	0%	6,011.14-	0%
			% OF FTP						
8303	F	REHAB COUNSELOR, SENIOR	POSITION TOTALS ---> 0.00	0%	0.00	6,011.14	0%	6,011.14-	0%
			20001	20%	16,025.52	0.00	0%	16,025.52	100%
			% OF FTP						
8404	F	VOC REHAB ASST	POSITION TOTALS ---> 0.20	20%	16,025.52	0.00	0%	16,025.52	100%
			20001	20%	14,028.75	0.00	0%	14,028.75	100%
			% OF FTP						
7401	F	VOC REHAB ASST	POSITION TOTALS ---> 0.20	20%	14,028.75	0.00	0%	14,028.75	100%
			20001	20%	12,030.05	0.00	0%	12,030.05	100%
			% OF FTP						
0404	V	FINANCIAL TECHNICIAN	POSITION TOTALS ---> 0.20	20%	12,030.05	0.00	0%	12,030.05	100%
			29001	20%	11,043.34	0.00	0%	11,043.34	100%
			% OF FTP						
3403	10/10/2021 F	VOC REHAB ASST	POSITION TOTALS ---> 0.20	20%	11,043.34	0.00	0%	11,043.34	100%
			20001	10%	6,050.45	0.00	0%	6,050.45	100%
			% OF FTP						
0107	F	ADMIN ASST 1	POSITION TOTALS ---> 0.10	10%	6,050.45	0.00	0%	6,050.45	100%
			29001	20%	11,058.53	0.00	0%	11,058.53	100%
			% OF FTP						
0402	F	FINANCIAL SPECIALIST, SR	POSITION TOTALS ---> 0.20	20%	11,058.53	0.00	0%	11,058.53	100%
			2900100 2000	0%	0.00	9,059.95	0%	9,059.95-	0%
			% OF FTP						
8201	F	ASSISTANT REGIONAL MANAGER	POSITION TOTALS ---> 0.00	0%	0.00	9,059.95	0%	9,059.95-	0%
			2000100 2000	0%	0.00	9,061.92	0%	9,061.92-	0%

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				% OF FTP					
2304	V	REHAB SPECIALIST	2000100 2000	0%	0.00	9,061.92	0%	9,061.92-	0%
		POSITION TOTALS --->		0%	0.00	5,062.87	0%	5,062.87-	0%
6304	V	REHAB COUNSELOR, SENIOR	20001	20%	19,064.89	5,062.87	0%	5,062.87-	0%
	12/10/2021	POSITION TOTALS --->		0%	0.00	0.00	0%	19,064.89	100%
6302	F	REHAB COUNSELOR, SENIOR	20001	20%	19,067.85	0.00	0%	19,067.85	100%
	06/03/2021	POSITION TOTALS --->		20%	19,064.89	0.00	0%	19,067.85	100%
5406	F	VOC REHAB ASST	20001	20%	8,069.95	0.00	0%	8,069.95	100%
		POSITION TOTALS --->		20%	19,067.85	0.00	0%	8,069.95	100%
4302	F	REHAB COUNSELOR, SENIOR	2000100 2000	0%	8,069.95	0.00	0%	8,069.95	100%
		POSITION TOTALS --->		0%	0.00	9,082.59	0%	9,082.59-	0%
2305	F	ASSISTANT REGIONAL MANAGER	20001	20%	17,083.28	0.00	0%	17,083.28	100%
		POSITION TOTALS --->		0%	0.00	9,082.59	0%	9,082.59-	0%
3201	F	ASSISTANT REGIONAL MANAGER	20001	20%	17,083.28	0.00	0%	17,083.28	100%
		POSITION TOTALS --->		20%	17,083.28	0.00	0%	17,083.28	100%
0306	F	PROGRAM SPECIALIST TECHNICIAN	2000100 2000	0%	17,083.28	0.00	0%	17,083.28	100%
		POSITION TOTALS --->		0%	0.00	7,090.16	0%	7,090.16-	0%
1403	F	VOC REHAB ASST	2000100 2000	0%	0.00	7,090.16	0%	7,090.16-	0%
		POSITION TOTALS --->		0%	0.00	3,090.65	0%	3,090.65-	0%
0201	F	HUMAN RESOURCE SPEC	2900100 2000	0%	0.00	3,090.65	0%	3,090.65-	0%
		POSITION TOTALS --->		0%	0.00	8,094.14	0%	8,094.14-	0%
2403	F	VOC REHAB ASST	20001	20%	8,095.25	0.00	0%	8,095.25	100%
		POSITION TOTALS --->		0%	0.00	8,094.14	0%	8,095.25	100%

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				% OF FTP					
6304	V	REHAB COUNSELOR, SENIOR	2000100 2000	20% 0%	8,095.25 0.00	0.00 97.09-	0% 0%	8,095.25 97.09	100% 0%
		POSITION TOTALS	---	>	0.13				
				% OF FTP					
0401	06/03/2021 F	FINANCIAL MANAGER	29001	0% 20%	0.00 23,112.53	97.09- 0.00	0% 0%	97.09 23,112.53	0% 100%
		POSITION TOTALS	---	>	0.00				
6303	F	REHAB COUNSELOR, SENIOR	2000100 2000	20% 0%	23,112.53 0.00	0.00 8,116.34	0% 0%	23,112.53 8,116.34-	100% 0%
		POSITION TOTALS	---	>	0.20				
				% OF FTP					
1302	V	REHAB COUNSELOR, SENIOR	2000100 2000	0% 0%	0.00 0.00	8,116.34 10,120.71	0% 0%	8,116.34- 10,120.71-	0% 0%
		POSITION TOTALS	---	>	0.00				
				% OF FTP					
7301	12/12/2021 F	REHAB COUNSELOR, SENIOR	20001	0% 20%	0.00 16,126.26	10,120.71 0.00	0% 0%	10,120.71- 16,126.26	0% 100%
		POSITION TOTALS	---	>	0.00				
				% OF FTP					
8402	F	VOC REHAB ASST	2000100 2000	20% 0%	16,126.26 0.00	0.00 3,127.32	0% 0%	16,126.26 3,127.32-	100% 0%
		POSITION TOTALS	---	>	0.20				
				% OF FTP					
4201	F	ASSISTANT REGIONAL MANAGER	20001	0% 20%	0.00 18,130.97	3,127.32 0.00	0% 0%	3,127.32- 18,130.97	0% 100%
		POSITION TOTALS	---	>	0.00				
				% OF FTP					
3404	F	VOC REHAB ASST	2000100 2000	20% 0%	18,130.97 0.00	0.00 3,131.06	0% 0%	18,130.97 3,131.06-	100% 0%
		POSITION TOTALS	---	>	0.20				
				% OF FTP					
5101	F	REGIONAL MANAGER	2000100 2000	0% 0%	0.00 0.00	3,131.06 12,136.59	0% 0%	3,131.06- 12,136.59-	0% 0%
		POSITION TOTALS	---	>	0.00				
				% OF FTP					
8101	F	REGIONAL MANAGER	2000100 2000	0% 0%	0.00 0.00	12,136.59 10,136.61	0% 0%	12,136.59- 10,136.61-	0% 0%
		POSITION TOTALS	---	>	0.00				
				% OF FTP					
0110	F	PROGRAM MANAGER	2000100 2000	0% 0%	0.00 0.00	10,136.61 1,137.11	0% 0%	10,136.61- 1,137.11-	0% 0%
		POSITION TOTALS	---	>	0.00				

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8403	F	VOC REHAB ASST								
			---	% OF FTP 0.00	0%	0.00	1,137.11	0%	1,137.11-	0%
			2000100	2000	0%	0.00	4,143.13	0%	4,143.13-	0%
5303	F	REHAB COUNSELOR, SENIOR								
			---	% OF FTP 0.00	0%	0.00	4,143.13	0%	4,143.13-	0%
			2000100	2000	0%	0.00	8,144.43	0%	8,144.43-	0%
3301	F	REHAB SPECIALIST								
			---	% OF FTP 0.00	0%	0.00	8,144.43	0%	8,144.43-	0%
			2000100	2000	0%	0.00	3,151.70	0%	3,151.70-	0%
0106	F	ADMIN ASST 2								
			---	% OF FTP 0.00	0%	0.00	3,151.70	0%	3,151.70-	0%
			29001	17%	10,152.43	0.00	0%	10,152.43	100%	
3401	F	VOC REHAB ASST								
			---	% OF FTP 0.17	17%	10,152.43	0.00	0%	10,152.43	100%
			2000100	2000	0%	0.00	6,153.80	0%	6,153.80-	0%
8405	F	VOC REHAB ASST								
			---	% OF FTP 0.00	0%	0.00	6,153.80	0%	6,153.80-	0%
			2000100	2000	0%	0.00	3,155.35	0%	3,155.35-	0%
6306	F	REHAB COUNSELOR, SENIOR								
			---	% OF FTP 0.00	0%	0.00	3,155.35	0%	3,155.35-	0%
			2000100	2000	0%	0.00	9,160.64	0%	9,160.64-	0%
			20001	20%	16,161.52	0.00	0%	16,161.52	100%	
3305	F	REHAB COUNSELOR, SENIOR								
			---	% OF FTP 0.20	20%	16,161.52	9,160.64	57%	7,000.88	43%
			2000100	2000	0%	0.00	8,162.96	0%	8,162.96-	0%
0106	F	ADMIN ASST 2								
			---	% OF FTP 0.00	0%	0.00	8,162.96	0%	8,162.96-	0%
			2900100	2000	0%	0.00	4,170.72	0%	4,170.72-	0%
6405	F	VOC REHAB ASST								
			---	% OF FTP 0.00	0%	0.00	4,170.72	0%	4,170.72-	0%
			20001	20%	12,171.73	0.00	0%	12,171.73	100%	
7307	F	REHAB COUNSELOR, SENIOR								
			---	% OF FTP 0.20	20%	12,171.73	0.00	0%	12,171.73	100%
			2000100	2000	0%	0.00	8,171.88	0%	8,171.88-	0%

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				% OF FTP						
3303	F	REHAB COUNSELOR	POSITION TOTALS --->	0.00	0%	0.00	8,171.88	0%	8,171.88-	0%
			2000100 2000	0%	0.00	7,172.23	0%	7,172.23-	0%	
				% OF FTP						
4305	F	REHAB COUNSELOR, SENIOR	POSITION TOTALS --->	0.00	0%	0.00	7,172.23	0%	7,172.23-	0%
			2000100 2000	0%	0.00	8,173.26	0%	8,173.26-	0%	
				% OF FTP						
0402	F	FINANCIAL SPECIALIST, SR	POSITION TOTALS --->	0.00	0%	0.00	8,173.26	0%	8,173.26-	0%
			29001	20%	18,176.31	0.00	0%	18,176.31	100%	
				% OF FTP						
1301	F	REHAB COUNSELOR, SENIOR	POSITION TOTALS --->	0.20	20%	18,176.31	0.00	0%	18,176.31	100%
			20001	20%	19,178.66	0.00	0%	19,178.66	100%	
				% OF FTP						
9111	F	GROUP POSITION	POSITION TOTALS --->	0.20	20%	19,178.66	0.00	0%	19,178.66	100%
			2000100 2000	0%	0.00	182.96	0%	182.96-	0%	
				% OF FTP						
3406	F	VOC REHAB ASST	POSITION TOTALS --->	0.00	0%	0.00	182.96	0%	182.96-	0%
			2000100 2000	0%	0.00	6,183.45	0%	6,183.45-	0%	
				% OF FTP						
8303	F	REHAB COUNSELOR, SENIOR	POSITION TOTALS --->	0.00	0%	0.00	6,183.45	0%	6,183.45-	0%
			2000100 2000	0%	0.00	9,199.40	0%	9,199.40-	0%	
				% OF FTP						
2301	F	REHAB SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	9,199.40	0%	9,199.40-	0%
			2000100 2000	0%	0.00	5,200.17	0%	5,200.17-	0%	
				% OF FTP						
1304	F	REHAB COUNSELOR, SENIOR	POSITION TOTALS --->	0.00	0%	0.00	5,200.17	0%	5,200.17-	0%
			2000100 2000	0%	0.00	8,205.08	0%	8,205.08-	0%	
				% OF FTP						
4307	F	REHAB SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	8,205.08	0%	8,205.08-	0%
			2000100 2000	0%	0.00	6,209.52	0%	6,209.52-	0%	
				% OF FTP						
6403	F	VOC REHAB ASST	POSITION TOTALS --->	0.00	0%	0.00	6,209.52	0%	6,209.52-	0%
			2000100 2000	0%	0.00	6,210.75	0%	6,210.75-	0%	

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				% OF FTP					
0103	F	CHF-BUR OF FIELD	29001	0.00 20%	0.00 25,212.94	6,210.75 0.00	0% 0%	6,210.75- 25,212.94	0% 100%
				% OF FTP					
1406	F	VOC REHAB ASST	2000100 2000	0.20 0%	25,212.94 0.00	0.00 3,213.89	0% 0%	25,212.94 3,213.89-	100% 0%
				% OF FTP					
5305	F	REHAB COUNSELOR, SENIOR	2000100 2000	0.00 0%	0.00 0.00	3,213.89 9,213.98	0% 0%	3,213.89- 9,213.98-	0% 0%
				% OF FTP					
8309	F	REHAB COUNSELOR, SENIOR	2000100 2000	0.00 0%	0.00 0.00	9,213.98 5,224.54	0% 0%	9,213.98- 5,224.54-	0% 0%
				% OF FTP					
7303	V	REHAB COUNSELOR, SENIOR	20001	0.00 10%	0.00 6,225.00	5,224.54 0.00	0% 0%	5,224.54- 6,225.00	0% 100%
				% OF FTP					
1305	F	REHAB SPECIALIST	2000100 2000	0.10 0%	6,225.00 0.00	0.00 6,226.00	0% 0%	6,225.00 6,226.00-	100% 0%
				% OF FTP					
6309	F	REHAB SPECIALIST	20001	0.00 10%	0.00 6,227.16	6,226.00 0.00	0% 0%	6,226.00- 6,227.16	0% 100%
				% OF FTP					
0405	D	FINANCIAL TECHNICIAN	29001	0.10 20%	6,227.16 9,230.35	0.00 0.00	0% 0%	6,227.16 9,230.35	100% 100%
				% OF FTP					
6307	F	REHAB COUNSELOR	2000100 2000	0.20 0%	9,230.35 0.00	0.00 9,231.38	0% 0%	9,230.35 9,231.38-	100% 0%
				% OF FTP					
7101	F	REGIONAL MANAGER	20001	0.00 20%	0.00 20,231.39	9,231.38 0.00	0% 0%	9,231.38- 20,231.39	0% 100%
				% OF FTP					
0101	F	ADMINISTRATOR	2900100 2000	0.20 0%	20,231.39 0.00	0.00 44,232.29	0% 0%	20,231.39 44,232.29-	100% 0%

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Table with 10 columns: PCN, STATUS VAC-DATE, TITLE, PCA--INDEX, DIST%, BUDGETED SALARY/BEN (1 \* TOTL 2), EXP.TO DATE REG/BENF/OT, EXP. % RATE (3 / 2), BALANCE SALARY/BEN (2 - 3), PROJ EXP. % RATE (5 / 2). Rows include position totals and details for various roles like VOC REHAB ASST, REHAB SPECIALIST, FINANCIAL SPECIALIST, PROGRAM SPECIALIST TECHNICIAN, REGIONAL MANAGER, and REHAB COUNSELOR, SENIOR.

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1403	F	VOC REHAB ASST	20001	20%	16,302.55	0.00	0%	16,302.55	100%
		POSITION TOTALS	---	10%	6,311.04	0.00	0%	6,311.04	100%
				0.20					
2402	F	VOC REHAB ASST	20001	10%	6,311.04	0.00	0%	6,311.04	100%
		POSITION TOTALS	---	20%	12,318.47	0.00	0%	12,318.47	100%
				0.20					
8101	F	REGIONAL MANAGER	20001	20%	12,318.47	0.00	0%	12,318.47	100%
		POSITION TOTALS	---	20%	20,332.13	0.00	0%	20,332.13	100%
				0.20					
5308	F	REHAB COUNSELOR, SENIOR	2000100 2000	20%	20,332.13	0.00	0%	20,332.13	100%
		POSITION TOTALS	---	0%	0.00	4,337.04	0%	4,337.04-	0%
				0.00					
6406	V	VOC REHAB ASST	2000100 2000	0%	0.00	4,337.04	0%	4,337.04-	0%
		POSITION TOTALS	---	0%	0.00	3,340.09	0%	3,340.09-	0%
				0.00					
6307	F	10/30/2021 REHAB COUNSELOR	20001	20%	0.00	3,340.09	0%	3,340.09-	0%
		POSITION TOTALS	---	0%	16,342.85	0.00	0%	16,342.85	100%
				0.20					
3304	F	REHAB COUNSELOR, SENIOR	2000100 2000	20%	16,342.85	0.00	0%	16,342.85	100%
		POSITION TOTALS	---	0%	0.00	10,349.44	0%	10,349.44-	0%
				0.00					
3302	F	REHAB COUNSELOR, SENIOR	2000100 2000	0%	0.00	10,349.44	0%	10,349.44-	0%
		POSITION TOTALS	---	0%	0.00	9,350.92	0%	9,350.92-	0%
				0.00					
1404	F	VOC REHAB ASST	20001	0%	0.00	9,350.92	0%	9,350.92-	0%
		POSITION TOTALS	---	20%	11,352.01	0.00	0%	11,352.01	100%
				0.20					
5401	F	VOC REHAB ASST	20001	20%	11,352.01	0.00	0%	11,352.01	100%
		POSITION TOTALS	---	20%	11,352.01	0.00	0%	11,352.01	100%
				0.20					
6401	V	VOC REHAB ASST	20001	20%	11,352.01	0.00	0%	11,352.01	100%
		POSITION TOTALS	---	20%	11,352.01	0.00	0%	11,352.01	100%

\*\*\*\* = GREATER THAN 100%  
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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
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AS OF 12/31/2021

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FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/01/2021								
		POSITION TOTALS	---	>					
				% OF FTP					
				0.20	20%	11,352.01	0.00	0%	11,352.01
0405	D	FINANCIAL TECHNICIAN	2900	100	2000	0%	0.00	352.77	0%
		POSITION TOTALS	---	>					
				% OF FTP					
				0.00	0%	0.00	352.77	0%	352.77-
7308	F	REHAB COUNSELOR, SENIOR	2000	100	2000	0%	0.00	9,355.72	0%
		POSITION TOTALS	---	>					
				% OF FTP					
				0.00	0%	0.00	9,355.72	0%	9,355.72-
5303	F	REHAB COUNSELOR, SENIOR	2000	1	20%	16,362.99	0.00	0%	9,355.72-
		POSITION TOTALS	---	>					
				% OF FTP					
				0.20	20%	16,362.99	0.00	0%	16,362.99
0303	F	PROGRAM EVALUATION ANALYST	2000	1	10%	9,372.73	0.00	0%	9,372.73
		POSITION TOTALS	---	>					
				% OF FTP					
				0.20	20%	16,362.99	0.00	0%	16,362.99
		POSITION TOTALS	---	>					
				% OF FTP					
				0.20	20%	18,745.48	0.00	0%	18,745.48
4101	F	REGIONAL MANAGER	2000	100	2000	0%	0.00	10,382.21	0%
		POSITION TOTALS	---	>					
				% OF FTP					
				0.00	0%	0.00	10,382.21	0%	10,382.21-
0302	F	PROGRAM EVALUATION ANALYST	2000	100	2000	0%	0.00	7,383.44	0%
		POSITION TOTALS	---	>					
				% OF FTP					
				0.00	0%	0.00	7,383.44	0%	7,383.44-
3401	F	VOC REHAB ASST	2000	1	20%	12,389.31	0.00	0%	7,383.44-
		POSITION TOTALS	---	>					
				% OF FTP					
				0.20	20%	12,389.31	0.00	0%	12,389.31
2405	D	VOC REHAB ASST	2000	1	10%	5,392.85	0.00	0%	5,392.85
		POSITION TOTALS	---	>					
				% OF FTP					
				0.10	10%	5,392.85	0.00	0%	5,392.85
8301	F	REHAB COUNSELOR	2000	100	2000	0%	0.00	5,396.38	0%
		POSITION TOTALS	---	>					
				% OF FTP					
				0.00	0%	0.00	5,396.38	0%	5,396.38-
0301	F	PLAN & EVAL MGR	2900	100	2000	0%	0.00	12,398.54	0%
		POSITION TOTALS	---	>					
				% OF FTP					
				0.00	0%	0.00	12,398.54	0%	12,398.54-
2303	F	REHAB SPECIALIST	2000	1	20%	12,403.94	0.00	0%	12,403.94

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AS OF 12/31/2021

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3301	F	REHAB SPECIALIST	20001	20%	12,403.94	0.00	0%	12,403.94	100%
		POSITION TOTALS --->		0.20	12,403.94	0.00	0%	12,403.94	100%
5309	F	REHAB SPECIALIST	20001	20%	12,403.94	0.00	0%	12,403.94	100%
		POSITION TOTALS --->		0.20	12,403.94	0.00	0%	12,403.94	100%
7305	F	REHAB COUNSELOR	20001	20%	12,403.94	0.00	0%	12,403.94	100%
		POSITION TOTALS --->		0.20	12,403.94	0.00	0%	12,403.94	100%
7306	V	REHAB SPECIALIST	20001	20%	12,403.94	0.00	0%	12,403.94	100%
		POSITION TOTALS --->		0.20	12,403.94	0.00	0%	12,403.94	100%
7309	F	REHAB COUNSELOR, SENIOR	20001	20%	12,403.94	0.00	0%	12,403.94	100%
	12/10/2021	POSITION TOTALS --->		0.20	12,403.94	0.00	0%	12,403.94	100%
7304	F	REHAB COUNSELOR	2000100 2000	0%	0.00	10,414.46	0%	10,414.46-	0%
		POSITION TOTALS --->		0.20	12,403.94	0.00	0%	12,403.94	100%
3201	F	ASSISTANT REGIONAL MANAGER	2000100 2000	0%	0.00	9,416.05	0%	9,416.05-	0%
		POSITION TOTALS --->		0.00	0.00	10,414.46	0%	10,414.46-	0%
0403	V	FINANCIAL SPECIALIST	29001	20%	14,418.73	9,416.05	0%	9,416.05-	0%
		POSITION TOTALS --->		0.00	0.00	9,416.05	0%	9,416.05-	0%
0406	F	BUSINESS SPECIALIST	29001	20%	15,426.11	0.00	0%	14,418.73	100%
	12/25/2021	POSITION TOTALS --->		0.20	14,418.73	0.00	0%	14,418.73	100%
4301	F	REHAB COUNSELOR, SENIOR	2000100 2000	0%	0.00	8,431.01	0%	15,426.11	100%
		POSITION TOTALS --->		0.20	15,426.11	0.00	0%	15,426.11	100%
0201	F	HUMAN RESOURCE SPEC	29001	20%	16,433.52	8,431.01	0%	8,431.01-	0%
		POSITION TOTALS --->		0.00	0.00	8,431.01	0%	8,431.01-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0108	F	VOC REHAB ASST	20001	20%	16,433.52	0.00	0%	16,433.52	100%
		POSITION TOTALS	---	20%	11,438.02	0.00	0%	11,438.02	100%
				0.20					
4402	F	VOC REHAB ASST	20001	20%	11,438.02	0.00	0%	11,438.02	100%
		POSITION TOTALS	---	20%	11,438.03	0.00	0%	11,438.03	100%
				0.20					
4404	F	VOC REHAB ASST	20001	20%	11,438.03	0.00	0%	11,438.03	100%
		POSITION TOTALS	---	20%	11,438.03	0.00	0%	11,438.03	100%
				0.20					
7406	F	VOC REHAB ASST	20001	20%	11,438.03	0.00	0%	11,438.03	100%
		POSITION TOTALS	---	20%	11,438.03	0.00	0%	11,438.03	100%
				0.20					
8401	F	VOC REHAB ASST	20001	20%	11,438.03	0.00	0%	11,438.03	100%
		POSITION TOTALS	---	20%	11,438.03	0.00	0%	11,438.03	100%
				0.20					
8403	F	VOC REHAB ASST	20001	20%	11,438.03	0.00	0%	11,438.03	100%
		POSITION TOTALS	---	20%	11,438.03	0.00	0%	11,438.03	100%
				0.20					
8405	F	VOC REHAB ASST	20001	20%	11,438.03	0.00	0%	11,438.03	100%
		POSITION TOTALS	---	20%	11,438.03	0.00	0%	11,438.03	100%
				0.20					
8406	F	VOC REHAB ASST	20001	20%	11,438.03	0.00	0%	11,438.03	100%
		POSITION TOTALS	---	20%	11,438.03	0.00	0%	11,438.03	100%
				0.20					
6305	F	REHAB COUNSELOR, SENIOR	2000100	20%	11,438.03	0.00	0%	11,438.03	100%
		POSITION TOTALS	---	0%	0.00	9,439.06	0%	9,439.06-	0%
				0.00					
5101	F	REGIONAL MANAGER	20001	20%	18,448.30	9,439.06	0%	9,439.06-	0%
		POSITION TOTALS	---	20%	18,448.30	0.00	0%	18,448.30	100%
				0.00					
5201	V	ASSISTANT REGIONAL MANAGER	20001	20%	18,448.30	0.00	0%	18,448.30	100%
		POSITION TOTALS	---	20%	16,450.72	0.00	0%	16,450.72	100%
				0.20					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	06/06/2021								
8304	F	REHAB COUNSELOR, SENIOR	2000100 2000	20% 0%	16,450.72 0.00	0.00 7,451.39	0% 0%	16,450.72 7,451.39-	100% 0%
1307	F	REHAB SPECIALIST	20001	0% 20%	0.00 12,454.31	7,451.39 0.00	0% 0%	7,451.39- 12,454.31	0% 100%
2301	F	REHAB SPECIALIST	20001	20% 20%	12,454.31 12,454.31	0.00 0.00	0% 0%	12,454.31 12,454.31	100% 100%
2304	V	REHAB SPECIALIST	20001	20% 20%	12,454.31 12,454.31	0.00 0.00	0% 0%	12,454.31 12,454.31	100% 100%
3307	F	REHAB SPECIALIST	20001	20% 20%	12,454.31 12,454.31	0.00 0.00	0% 0%	12,454.31 12,454.31	100% 100%
3308	F	REHAB SPECIALIST	20001	20% 20%	12,454.31 12,454.31	0.00 0.00	0% 0%	12,454.31 12,454.31	100% 100%
6301	F	REHAB COUNSELOR, SENIOR	20001	20% 20%	12,454.31 12,454.31	0.00 0.00	0% 0%	12,454.31 12,454.31	100% 100%
6310	F	REHAB SPECIALIST	20001	20% 20%	12,454.31 12,454.31	0.00 0.00	0% 0%	12,454.31 12,454.31	100% 100%
8302	F	REHAB SPECIALIST	20001	20% 20%	12,454.31 12,454.31	0.00 0.00	0% 0%	12,454.31 12,454.31	100% 100%
2306	F	REHAB COUNSELOR, SENIOR	2000100 2000	20% 0%	12,454.31 0.00	0.00 7,462.31	0% 0%	12,454.31 7,462.31-	100% 0%
3405	F	VOC REHAB ASST	20001	0% 20%	0.00 11,463.33	7,462.31 0.00	0% 0%	7,462.31- 11,463.33	0% 100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
1405	F	VOC REHAB ASST	POSITION TOTALS --->	0.20	20%	11,463.33	0.00	0%	11,463.33	100%
			20001	20%	11,468.38	0.00	0%	11,468.38	100%	
				% OF FTP						
3304	F	REHAB COUNSELOR, SENIOR	POSITION TOTALS --->	0.20	20%	11,468.38	0.00	0%	11,468.38	100%
			20001	20%	18,468.45	0.00	0%	18,468.45	100%	
				% OF FTP						
1405	F	VOC REHAB ASST	POSITION TOTALS --->	0.20	20%	18,468.45	0.00	0%	18,468.45	100%
			2000100 2000	0%	0.00	4,474.43	0%	4,474.43-	0%	
				% OF FTP						
1305	F	REHAB SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	4,474.43	0%	4,474.43-	0%
			20001	20%	12,474.45	0.00	0%	12,474.45	100%	
				% OF FTP						
4307	F	REHAB SPECIALIST	POSITION TOTALS --->	0.20	20%	12,474.45	0.00	0%	12,474.45	100%
			20001	20%	12,474.45	0.00	0%	12,474.45	100%	
				% OF FTP						
5308	F	REHAB COUNSELOR, SENIOR	POSITION TOTALS --->	0.20	20%	12,474.45	0.00	0%	12,474.45	100%
			20001	20%	12,474.45	0.00	0%	12,474.45	100%	
				% OF FTP						
8308	F	REHAB COUNSELOR, SENIOR	POSITION TOTALS --->	0.20	20%	12,474.45	0.00	0%	12,474.45	100%
			20001	20%	12,474.45	0.00	0%	12,474.45	100%	
				% OF FTP						
7101	F	REGIONAL MANAGER	POSITION TOTALS --->	0.20	20%	12,474.45	0.00	0%	12,474.45	100%
			2000100 2000	0%	0.00	60,476.87	0%	60,476.87-	0%	
				% OF FTP						
6201	F	ASSISTANT REGIONAL MANAGER	POSITION TOTALS --->	0.00	0%	0.00	60,476.87	0%	60,476.87-	0%
			2000100 2000	0%	0.00	62,487.66	0%	62,487.66-	0%	
				% OF FTP						
2101	F	REGIONAL MANAGER	POSITION TOTALS --->	0.00	0%	0.00	62,487.66	0%	62,487.66-	0%
			2000100 2000	0%	0.00	11,491.96	0%	11,491.96-	0%	
				% OF FTP						
7201	F	ASSISTANT REGIONAL MANAGER	POSITION TOTALS --->	0.00	0%	0.00	11,491.96	0%	11,491.96-	0%
			2000100 2000	0%	0.00	9,492.73	0%	9,492.73-	0%	

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0404	V	FINANCIAL TECHNICIAN	2900100 2000	0%	0.00	9,492.73	0%	9,492.73-	0%
		POSITION TOTALS --->							
				% OF FTP					
0102	F	VOC REHAB DEPUTY ADMIN	2900100 2000	0%	0.00	3,495.88	0%	3,495.88-	0%
		POSITION TOTALS --->							
				% OF FTP					
6401	V	VOC REHAB ASST	2000100 2000	0%	0.00	12,497.12	0%	12,497.12-	0%
		POSITION TOTALS --->							
				% OF FTP					
3306	D	REHAB COUNSELOR, SENIOR	20001	20%	11,509.52	3,505.76	0%	3,505.76-	0%
		POSITION TOTALS --->							
				% OF FTP					
3406	F	VOC REHAB ASST	20001	20%	11,509.52	0.00	0%	11,509.52	100%
		POSITION TOTALS --->							
				% OF FTP					
4304	F	REHAB COUNSELOR, SENIOR	20001	20%	12,510.75	0.00	0%	12,510.75	100%
		POSITION TOTALS --->							
				% OF FTP					
4303	F	REHAB COUNSELOR	2000100 2000	20%	15,511.75	0.00	0%	15,511.75	100%
		POSITION TOTALS --->							
				% OF FTP					
3302	F	REHAB COUNSELOR, SENIOR	20001	20%	16,514.10	9,513.01	0%	9,513.01-	0%
		POSITION TOTALS --->							
				% OF FTP					
0109	F	REHAB COUNSELOR, SENIOR	20001	20%	16,514.10	0.00	0%	16,514.10	100%
		POSITION TOTALS --->							
				% OF FTP					
2302	F	REHAB COUNSELOR, SENIOR	20001	20%	19,516.13	0.00	0%	19,516.13	100%
		POSITION TOTALS --->							
				% OF FTP					
4306	F	REHAB COUNSELOR, SENIOR	20001	20%	15,516.78	0.00	0%	15,516.78	100%
		POSITION TOTALS --->							

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S T A T E   O F   I D A H O  
 E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
 P E R M A N E N T   P O S I T I O N   S T A T U S   R E P O R T  
 A S   O F   1 2 / 3 1 / 2 0 2 1

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8309	F	REHAB COUNSELOR, SENIOR	20001	20% 20%	15,516.78 15,516.78	0.00 0.00	0% 0%	15,516.78 15,516.78	100% 100%
				% OF FTP					
4306	F	REHAB COUNSELOR, SENIOR	2000100 2000	20% 0%	15,516.78 0.00	0.00 5,518.59	0% 0%	15,516.78 5,518.59-	100% 0%
				% OF FTP					
4405	F	VOC REHAB ASST	20001	0% 20%	0.00 11,524.05	5,518.59 0.00	0% 0%	5,518.59- 11,524.05	0% 100%
				% OF FTP					
7402	F	VOC REHAB ASST	20001	20% 20%	11,524.05 11,524.05	0.00 0.00	0% 0%	11,524.05 11,524.05	100% 100%
				% OF FTP					
7404	F	VOC REHAB ASST	20001	20% 20%	11,524.05 11,524.05	0.00 0.00	0% 0%	11,524.05 11,524.05	100% 100%
				% OF FTP					
6310	F	REHAB SPECIALIST	2000100 2000	20% 0%	11,524.05 0.00	0.00 4,526.39	0% 0%	11,524.05 4,526.39-	100% 0%
				% OF FTP					
0107	F	ADMIN ASST 1	2900100 2000	0% 0%	0.00 0.00	4,526.39 5,528.07	0% 0%	4,526.39- 5,528.07-	0% 0%
				% OF FTP					
6402	F	VOC REHAB ASST	2000100 2000	0% 0%	0.00 0.00	5,528.07 5,530.28	0% 0%	5,528.07- 5,530.28-	0% 0%
				% OF FTP					
1308	F	REHAB COUNSELOR	2000100 2000	0% 0%	0.00 0.00	5,530.28 7,530.72	0% 0%	5,530.28- 7,530.72-	0% 0%
				% OF FTP					
4301	F	REHAB COUNSELOR, SENIOR	20001	0% 20%	0.00 18,533.93	7,530.72 0.00	0% 0%	7,530.72- 18,533.93	0% 100%
				% OF FTP					
0401	F	FINANCIAL MANAGER	2900100 2000	20% 0%	18,533.93 0.00	0.00 11,538.94	0% 0%	18,533.93 11,538.94-	100% 0%

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				% OF FTP					
4101	F	REGIONAL MANAGER	20001	0.00 20%	0.00 18,538.96	11,538.94 0.00	0% 0%	11,538.94- 18,538.96	0% 100%
				% OF FTP					
1306	F	REHAB COUNSELOR, SENIOR	20001	0.20 20%	18,538.96 15,541.97	0.00 0.00	0% 0%	18,538.96 15,541.97	100% 100%
				% OF FTP					
4304	F	REHAB COUNSELOR, SENIOR	2000100 2000	0.20 20%	15,541.97 0.00	0.00 5,545.89	0% 0%	15,541.97 5,545.89-	100% 0%
				% OF FTP					
6403	F	VOC REHAB ASST	20001	0.00 20%	0.00 12,546.17	5,545.89 0.00	0% 0%	5,545.89- 12,546.17	0% 100%
				% OF FTP					
7403	F	VOC REHAB ASST	20001	0.20 20%	12,546.17 13,548.05	0.00 0.00	0% 0%	12,546.17 13,548.05	100% 100%
				% OF FTP					
4302	F	REHAB COUNSELOR, SENIOR	20001	0.20 20%	13,548.05 20,548.72	0.00 0.00	0% 0%	13,548.05 20,548.72	100% 100%
				% OF FTP					
5305	F	REHAB COUNSELOR, SENIOR	20001	0.20 20%	20,548.72 16,549.36	0.00 0.00	0% 0%	20,548.72 16,549.36	100% 100%
				% OF FTP					
1401	F	VOC REHAB ASST	20001	0.20 20%	16,549.36 11,554.41	0.00 0.00	0% 0%	16,549.36 11,554.41	100% 100%
				% OF FTP					
5401	F	VOC REHAB ASST	2000100 2000	0.20 20%	11,554.41 0.00	0.00 5,559.45	0% 0%	11,554.41 5,559.45-	100% 0%
				% OF FTP					
7305	F	REHAB COUNSELOR	2000100 2000	0.00 0%	0.00 0.00	5,559.45 10,564.42	0% 0%	5,559.45- 10,564.42-	0% 0%
				% OF FTP					
1201	F	ASSISTANT REGIONAL MANAGER	2000100 2000	0.00 0%	0.00 0.00	10,564.42 6,565.79	0% 0%	10,564.42- 6,565.79-	0% 0%

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				% OF FTP					
2305	F	ASSISTANT REGIONAL MANAGER	2000100 2000	0%	0.00	6,565.79	0%	6,565.79-	0%
		POSITION TOTALS --->		0%	0.00	9,566.76	0%	9,566.76-	0%
				% OF FTP					
0103	F	CHF-BUR OF FIELD SERVS	2900100 2000	0%	0.00	9,566.76	0%	9,566.76-	0%
		POSITION TOTALS --->		0%	0.00	12,574.10	0%	12,574.10-	0%
				% OF FTP					
1307	F	REHAB SPECIALIST	2000100 2000	0%	0.00	12,574.10	0%	12,574.10-	0%
		POSITION TOTALS --->		0%	0.00	5,575.45	0%	5,575.45-	0%
				% OF FTP					
1401	F	VOC REHAB ASST	2000100 2000	0%	0.00	5,575.45	0%	5,575.45-	0%
		POSITION TOTALS --->		0%	0.00	5,586.81	0%	5,586.81-	0%
				% OF FTP					
1404	F	VOC REHAB ASST	2000100 2000	0%	0.00	5,586.81	0%	5,586.81-	0%
		POSITION TOTALS --->		0%	0.00	5,591.11	0%	5,591.11-	0%
				% OF FTP					
4403	F	VOC REHAB ASST	2000100 2000	0%	0.00	5,591.11	0%	5,591.11-	0%
		POSITION TOTALS --->		0%	0.00	623.80	0%	623.80-	0%
				% OF FTP					
7304	F	REHAB COUNSELOR	20001	20%	18,624.59	623.80	0%	623.80-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	18,624.59	100%
				% OF FTP					
6405	F	VOC REHAB ASST	2000100 2000	0%	18,624.59	0.00	0%	18,624.59	100%
		POSITION TOTALS --->		0%	0.00	5,629.33	0%	5,629.33-	0%
				% OF FTP					
5301	V	REHAB SPECIALIST	20001	20%	15,631.18	5,629.33	0%	5,629.33-	0%
		POSITION TOTALS --->		20%	0.00	0.00	0%	15,631.18	100%
				% OF FTP					
6305	F	REHAB COUNSELOR, SENIOR	20001	20%	16,634.99	0.00	0%	16,634.99	100%
		POSITION TOTALS --->		20%	0.00	0.00	0%	16,634.99	100%
				% OF FTP					
8305	F	REHAB SPECIALIST	20001	20%	16,634.99	0.00	0%	16,634.99	100%
		POSITION TOTALS --->		20%	12,635.64	0.00	0%	12,635.64	100%

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				% OF FTP					
			POSITION TOTALS	---> 0.20	20%	12,635.64	0.00	12,635.64	100%
8401	F	VOC REHAB ASST	2000100 2000	0%	0.00	5,635.72	0%	5,635.72-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%	0.00	5,635.72	5,635.72-	0%
7306	V	REHAB SPECIALIST	2000100 2000	0%	0.00	6,648.83	0%	6,648.83-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%	0.00	6,648.83	6,648.83-	0%
2101	F	12/10/2021 REGIONAL MANAGER	20001	20%	20,649.46	0.00	0%	20,649.46	100%
				% OF FTP					
			POSITION TOTALS	---> 0.20	20%	20,649.46	0.00	20,649.46	100%
0406	F	BUSINESS SPECIALIST	2900100 2000	0%	0.00	7,649.96	0%	7,649.96-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%	0.00	7,649.96	7,649.96-	0%
5402	F	VOC REHAB ASST	2000100 2000	0%	0.00	5,651.20	0%	5,651.20-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%	0.00	5,651.20	5,651.20-	0%
8307	F	REHAB SPECIALIST	2000100 2000	0%	0.00	59,656.97	0%	59,656.97-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%	0.00	59,656.97	59,656.97-	0%
0102	F	VOC REHAB DEPUTY ADMIN	29001	20%	29,660.59	0.00	0%	29,660.59	100%
				% OF FTP					
			POSITION TOTALS	---> 0.20	20%	29,660.59	0.00	29,660.59	100%
7406	F	VOC REHAB ASST	2000100 2000	0%	0.00	5,661.56	0%	5,661.56-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%	0.00	5,661.56	5,661.56-	0%
4401	V	VOC REHAB ASST	2000100 2000	0%	0.00	2,672.73	0%	2,672.73-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%	0.00	2,672.73	2,672.73-	0%
3405	F	10/29/2021 VOC REHAB ASST	2000100 2000	0%	0.00	5,673.03	0%	5,673.03-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%	0.00	5,673.03	5,673.03-	0%
0303	F	PROGRAM EVALUATION ANALYST	2900100 2000	0%	0.00	4,674.93	0%	4,674.93-	0%
			2000100 2000	0%	0.00	4,674.96	0%	4,674.96-	0%

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				% OF FTP					
5306	F	REHAB COUNSELOR, SENIOR	20001	0.00 20%	0.00 16,675.29	9,349.89 0.00	0% 0%	9,349.89- 16,675.29	0% 100%
		POSITION TOTALS --->		0.00					
2404	F	VOC REHAB ASST	20001	0.20 10%	16,675.29 5,676.01	0.00 0.00	0% 0%	16,675.29 5,676.01	100% 100%
		POSITION TOTALS --->		0.20					
1101	F	REGIONAL MANAGER	20001	0.10 20%	5,676.01 19,682.36	0.00 0.00	0% 0%	5,676.01 19,682.36	100% 100%
		POSITION TOTALS --->		0.10					
6201	F	ASSISTANT REGIONAL MANAGER	20001	0.20 20%	19,682.36 20,684.72	0.00 0.00	0% 0%	19,682.36 20,684.72	100% 100%
		POSITION TOTALS --->		0.20					
8406	F	VOC REHAB ASST	2000100 2000	0.20 0%	20,684.72 0.00	0.00 5,686.81	0% 0%	20,684.72- 5,686.81-	100% 0%
		POSITION TOTALS --->		0.20					
4404	F	VOC REHAB ASST	2000100 2000	0.00 0%	0.00 0.00	5,686.81 5,701.70	0% 0%	5,686.81- 5,701.70-	0% 0%
		POSITION TOTALS --->		0.00					
4303	F	REHAB COUNSELOR	20001	0.00 20%	0.00 16,705.51	5,701.70 0.00	0% 0%	5,701.70- 16,705.51	0% 100%
		POSITION TOTALS --->		0.00					
7404	F	VOC REHAB ASST	2000100 2000	0.20 0%	16,705.51 0.00	0.00 5,706.18	0% 0%	16,705.51 5,706.18-	100% 0%
		POSITION TOTALS --->		0.20					
3101	F	REGIONAL MANAGER	20001	0.00 20%	0.00 21,707.22	5,706.18 0.00	0% 0%	5,706.18- 21,707.22	0% 100%
		POSITION TOTALS --->		0.00					
4402	F	VOC REHAB ASST	2000100 2000	0.20 0%	21,707.22 0.00	0.00 5,707.43	0% 0%	21,707.22 5,707.43-	100% 0%
		POSITION TOTALS --->		0.20					
0108	F	VOC REHAB ASST	2000100 2000	0.00 0%	0.00 0.00	5,707.43 5,711.96	0% 0%	5,707.43- 5,711.96-	0% 0%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
7308	F	REHAB COUNSELOR, SENIOR	20001	0% 20%	0.00 16,715.58	5,711.96 0.00	0% 0%	5,711.96- 16,715.58	0% 100%
				% OF FTP					
7402	F	VOC REHAB ASST	2000100 2000	0% 20%	0.00 16,715.58	0.00 5,717.48	0% 0%	16,715.58 5,717.48-	100% 0%
				% OF FTP					
3402	F	VOC REHAB ASST	20001	0% 10%	0.00 5,719.02	5,717.48 0.00	0% 0%	5,717.48- 5,719.02	0% 100%
				% OF FTP					
4405	F	VOC REHAB ASST	2000100 2000	0% 10%	0.00 5,719.02	0.00 5,724.17	0% 0%	5,719.02 5,724.17-	100% 0%
				% OF FTP					
0101	F	ADMINISTRATOR	29001	0% 55%	0.00 88,727.93	5,724.17 0.00	0% 0%	5,724.17- 88,727.93	0% 100%
				% OF FTP					
5302	F	REHAB COUNSELOR	2000100 2000	0% 55%	0.00 88,727.93	0.00 10,730.56	0% 0%	88,727.93 10,730.56-	100% 0%
				% OF FTP					
2403	F	VOC REHAB ASST	2000100 2000	0% 0%	0.00 0.00	10,730.56 3,733.64	0% 0%	10,730.56- 3,733.64-	0% 0%
				% OF FTP					
1301	F	REHAB COUNSELOR, SENIOR	2000100 2000	0% 0%	0.00 0.00	3,733.64 10,742.31	0% 0%	3,733.64- 10,742.31-	0% 0%
				% OF FTP					
6101	F	REGIONAL MANAGER	2000100 2000	0% 0%	0.00 0.00	10,742.31 12,745.57	0% 0%	10,742.31- 12,745.57-	0% 0%
				% OF FTP					
1306	F	REHAB COUNSELOR, SENIOR	2000100 2000	0% 0%	0.00 0.00	12,745.57 4,768.77	0% 0%	12,745.57- 4,768.77-	0% 0%
				% OF FTP					
7403	F	VOC REHAB ASST	2000100 2000	0% 0%	0.00 0.00	4,768.77 6,769.93	0% 0%	4,768.77- 6,769.93-	0% 0%

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			% OF FTP																																				
		POSITION TOTALS	0.00	0%	0.00	6,769.93	0%	6,769.93-	0%																														
1101	F	REGIONAL MANAGER	2000100 2000	0%	0.00	8,774.86	0%	8,774.86-	0%																														
<table style="width:100%; border:none;"> <tr> <td></td> <td></td> <td></td> <td style="text-align:right;">% OF FTP</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>POSITION TOTALS</td> <td style="text-align:right;">0.00</td> <td style="text-align:right;">0%</td> <td style="text-align:right;">0.00</td> <td style="text-align:right;">8,774.86</td> <td style="text-align:right;">0%</td> <td style="text-align:right;">8,774.86-</td> <td style="text-align:right;">0%</td> </tr> <tr> <td>1302</td> <td>V</td> <td>REHAB COUNSELOR, SENIOR</td> <td style="text-align:right;">20001</td> <td style="text-align:right;">20%</td> <td style="text-align:right;">18,775.70</td> <td style="text-align:right;">0.00</td> <td style="text-align:right;">0%</td> <td style="text-align:right;">18,775.70</td> <td style="text-align:right;">100%</td> </tr> </table>													% OF FTP									POSITION TOTALS	0.00	0%	0.00	8,774.86	0%	8,774.86-	0%	1302	V	REHAB COUNSELOR, SENIOR	20001	20%	18,775.70	0.00	0%	18,775.70	100%
			% OF FTP																																				
		POSITION TOTALS	0.00	0%	0.00	8,774.86	0%	8,774.86-	0%																														
1302	V	REHAB COUNSELOR, SENIOR	20001	20%	18,775.70	0.00	0%	18,775.70	100%																														
<table style="width:100%; border:none;"> <tr> <td></td> <td></td> <td></td> <td style="text-align:right;">% OF FTP</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>POSITION TOTALS</td> <td style="text-align:right;">0.20</td> <td style="text-align:right;">20%</td> <td style="text-align:right;">18,775.70</td> <td style="text-align:right;">0.00</td> <td style="text-align:right;">0%</td> <td style="text-align:right;">18,775.70</td> <td style="text-align:right;">100%</td> </tr> <tr> <td>8301</td> <td>F</td> <td>REHAB COUNSELOR</td> <td style="text-align:right;">20001</td> <td style="text-align:right;">20%</td> <td style="text-align:right;">17,784.73</td> <td style="text-align:right;">0.00</td> <td style="text-align:right;">0%</td> <td style="text-align:right;">17,784.73</td> <td style="text-align:right;">100%</td> </tr> </table>													% OF FTP									POSITION TOTALS	0.20	20%	18,775.70	0.00	0%	18,775.70	100%	8301	F	REHAB COUNSELOR	20001	20%	17,784.73	0.00	0%	17,784.73	100%
			% OF FTP																																				
		POSITION TOTALS	0.20	20%	18,775.70	0.00	0%	18,775.70	100%																														
8301	F	REHAB COUNSELOR	20001	20%	17,784.73	0.00	0%	17,784.73	100%																														
<table style="width:100%; border:none;"> <tr> <td></td> <td></td> <td></td> <td style="text-align:right;">% OF FTP</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>POSITION TOTALS</td> <td style="text-align:right;">0.20</td> <td style="text-align:right;">20%</td> <td style="text-align:right;">17,784.73</td> <td style="text-align:right;">0.00</td> <td style="text-align:right;">0%</td> <td style="text-align:right;">17,784.73</td> <td style="text-align:right;">100%</td> </tr> <tr> <td>0202</td> <td>F</td> <td>HUMAN RESOURCE ASSOCIATE</td> <td style="text-align:right;">29001</td> <td style="text-align:right;">20%</td> <td style="text-align:right;">10,785.69</td> <td style="text-align:right;">0.00</td> <td style="text-align:right;">0%</td> <td style="text-align:right;">10,785.69</td> <td style="text-align:right;">100%</td> </tr> </table>													% OF FTP									POSITION TOTALS	0.20	20%	17,784.73	0.00	0%	17,784.73	100%	0202	F	HUMAN RESOURCE ASSOCIATE	29001	20%	10,785.69	0.00	0%	10,785.69	100%
			% OF FTP																																				
		POSITION TOTALS	0.20	20%	17,784.73	0.00	0%	17,784.73	100%																														
0202	F	HUMAN RESOURCE ASSOCIATE	29001	20%	10,785.69	0.00	0%	10,785.69	100%																														
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			% OF FTP																																				
		POSITION TOTALS	0.20	20%	10,785.69	0.00	0%	10,785.69	100%																														
4403	F	VOC REHAB ASST	20001	20%	10,785.69	0.00	0%	10,785.69	100%																														
<table style="width:100%; border:none;"> <tr> <td></td> <td></td> <td></td> <td style="text-align:right;">% OF FTP</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>POSITION TOTALS</td> <td style="text-align:right;">0.20</td> <td style="text-align:right;">20%</td> <td style="text-align:right;">10,785.69</td> <td style="text-align:right;">0.00</td> <td style="text-align:right;">0%</td> <td style="text-align:right;">10,785.69</td> <td style="text-align:right;">100%</td> </tr> <tr> <td>7405</td> <td>F</td> <td>VOC REHAB ASST</td> <td style="text-align:right;">20001</td> <td style="text-align:right;">20%</td> <td style="text-align:right;">10,785.69</td> <td style="text-align:right;">0.00</td> <td style="text-align:right;">0%</td> <td style="text-align:right;">10,785.69</td> <td style="text-align:right;">100%</td> </tr> </table>													% OF FTP									POSITION TOTALS	0.20	20%	10,785.69	0.00	0%	10,785.69	100%	7405	F	VOC REHAB ASST	20001	20%	10,785.69	0.00	0%	10,785.69	100%
			% OF FTP																																				
		POSITION TOTALS	0.20	20%	10,785.69	0.00	0%	10,785.69	100%																														
7405	F	VOC REHAB ASST	20001	20%	10,785.69	0.00	0%	10,785.69	100%																														
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			% OF FTP																																				
		POSITION TOTALS	0.10	20%	10,785.69	0.00	0%	10,785.69	100%																														
8302	F	REHAB SPECIALIST	2000100 2000	0%	0.00	5,793.28	0%	5,793.28-	0%																														
<table style="width:100%; border:none;"> <tr> <td></td> <td></td> <td></td> <td style="text-align:right;">% OF FTP</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>POSITION TOTALS</td> <td style="text-align:right;">0.00</td> <td style="text-align:right;">0%</td> <td style="text-align:right;">0.00</td> <td style="text-align:right;">5,793.28</td> <td style="text-align:right;">0%</td> <td style="text-align:right;">5,793.28-</td> <td style="text-align:right;">0%</td> </tr> <tr> <td>2302</td> <td>F</td> <td>REHAB COUNSELOR, SENIOR</td> <td style="text-align:right;">2000100 2000</td> <td style="text-align:right;">0%</td> <td style="text-align:right;">0.00</td> <td style="text-align:right;">8,793.86</td> <td style="text-align:right;">0%</td> <td style="text-align:right;">8,793.86-</td> <td style="text-align:right;">0%</td> </tr> </table>													% OF FTP									POSITION TOTALS	0.00	0%	0.00	5,793.28	0%	5,793.28-	0%	2302	F	REHAB COUNSELOR, SENIOR	2000100 2000	0%	0.00	8,793.86	0%	8,793.86-	0%
			% OF FTP																																				
		POSITION TOTALS	0.00	0%	0.00	5,793.28	0%	5,793.28-	0%																														
2302	F	REHAB COUNSELOR, SENIOR	2000100 2000	0%	0.00	8,793.86	0%	8,793.86-	0%																														
<table style="width:100%; border:none;"> <tr> <td></td> <td></td> <td></td> <td style="text-align:right;">% OF FTP</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>POSITION TOTALS</td> <td style="text-align:right;">0.00</td> <td style="text-align:right;">0%</td> <td style="text-align:right;">0.00</td> <td style="text-align:right;">8,793.86</td> <td style="text-align:right;">0%</td> <td style="text-align:right;">8,793.86-</td> <td style="text-align:right;">0%</td> </tr> <tr> <td>2404</td> <td>F</td> <td>VOC REHAB ASST</td> <td style="text-align:right;">2000100 2000</td> <td style="text-align:right;">0%</td> <td style="text-align:right;">0.00</td> <td style="text-align:right;">2,794.01</td> <td style="text-align:right;">0%</td> <td style="text-align:right;">2,794.01-</td> <td style="text-align:right;">0%</td> </tr> </table>													% OF FTP									POSITION TOTALS	0.00	0%	0.00	8,793.86	0%	8,793.86-	0%	2404	F	VOC REHAB ASST	2000100 2000	0%	0.00	2,794.01	0%	2,794.01-	0%
			% OF FTP																																				
		POSITION TOTALS	0.00	0%	0.00	8,793.86	0%	8,793.86-	0%																														
2404	F	VOC REHAB ASST	2000100 2000	0%	0.00	2,794.01	0%	2,794.01-	0%																														
<table style="width:100%; border:none;"> <tr> <td></td> <td></td> <td></td> <td style="text-align:right;">% OF FTP</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>POSITION TOTALS</td> <td style="text-align:right;">0.00</td> <td style="text-align:right;">0%</td> <td style="text-align:right;">0.00</td> <td style="text-align:right;">2,794.01</td> <td style="text-align:right;">0%</td> <td style="text-align:right;">2,794.01-</td> <td style="text-align:right;">0%</td> </tr> <tr> <td>7302</td> <td>F</td> <td>REHAB COUNSELOR, SENIOR</td> <td style="text-align:right;">2000100 2000</td> <td style="text-align:right;">0%</td> <td style="text-align:right;">0.00</td> <td style="text-align:right;">8,794.79</td> <td style="text-align:right;">0%</td> <td style="text-align:right;">8,794.79-</td> <td style="text-align:right;">0%</td> </tr> </table>													% OF FTP									POSITION TOTALS	0.00	0%	0.00	2,794.01	0%	2,794.01-	0%	7302	F	REHAB COUNSELOR, SENIOR	2000100 2000	0%	0.00	8,794.79	0%	8,794.79-	0%
			% OF FTP																																				
		POSITION TOTALS	0.00	0%	0.00	2,794.01	0%	2,794.01-	0%																														
7302	F	REHAB COUNSELOR, SENIOR	2000100 2000	0%	0.00	8,794.79	0%	8,794.79-	0%																														
<table style="width:100%; border:none;"> <tr> <td></td> <td></td> <td></td> <td style="text-align:right;">% OF FTP</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>POSITION TOTALS</td> <td style="text-align:right;">0.00</td> <td style="text-align:right;">0%</td> <td style="text-align:right;">0.00</td> <td style="text-align:right;">8,794.79</td> <td style="text-align:right;">0%</td> <td style="text-align:right;">8,794.79-</td> <td style="text-align:right;">0%</td> </tr> <tr> <td>0110</td> <td>F</td> <td>PROGRAM MANAGER</td> <td style="text-align:right;">20001</td> <td style="text-align:right;">10%</td> <td style="text-align:right;">9,802.62</td> <td style="text-align:right;">0.00</td> <td style="text-align:right;">0%</td> <td style="text-align:right;">9,802.62</td> <td style="text-align:right;">100%</td> </tr> </table>													% OF FTP									POSITION TOTALS	0.00	0%	0.00	8,794.79	0%	8,794.79-	0%	0110	F	PROGRAM MANAGER	20001	10%	9,802.62	0.00	0%	9,802.62	100%
			% OF FTP																																				
		POSITION TOTALS	0.00	0%	0.00	8,794.79	0%	8,794.79-	0%																														
0110	F	PROGRAM MANAGER	20001	10%	9,802.62	0.00	0%	9,802.62	100%																														

\*\*\*\* = GREATER THAN 100%  
 //// = LESS THAN -100%  
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: EDNB

FUND: 0001  
 ----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	----						
7201	F	ASSISTANT REGIONAL MANAGER	20001	10% 20%	9,802.62 16,806.25	0.00 0.00	0% 0%	9,802.62 16,806.25	100% 100%
				% OF FTP					
		POSITION TOTALS	----						
5309	F	REHAB SPECIALIST	2000100 2000	20% 0%	16,806.25 0.00	0.00 5,808.00	0% 0%	16,806.25 5,808.00-	100% 0%
				% OF FTP					
		POSITION TOTALS	----						
5406	F	VOC REHAB ASST	2000100 2000	0% 0%	0.00 0.00	5,808.00 3,810.30	0% 0%	5,808.00- 3,810.30-	0% 0%
				% OF FTP					
		POSITION TOTALS	----						
7405	F	VOC REHAB ASST	2000100 2000	0% 0%	0.00 0.00	3,810.30 825.97	0% 0%	3,810.30- 825.97-	0% 0%
				% OF FTP					
		POSITION TOTALS	----						
7302	F	REHAB COUNSELOR, SENIOR	20001	0% 20%	0.00 18,831.11	825.97 0.00	0% 0%	825.97- 18,831.11	0% 100%
				% OF FTP					
		POSITION TOTALS	----						
0302	F	PROGRAM EVALUATION ANALYST	20001	20% 15%	18,831.11 14,833.54	0.00 0.00	0% 0%	18,831.11 14,833.54	100% 100%
				% OF FTP					
		POSITION TOTALS	----						
2401	F	VOC REHAB ASST	20001	15% 10%	14,833.54 5,845.52	0.00 0.00	0% 0%	14,833.54 5,845.52	100% 100%
				% OF FTP					
		POSITION TOTALS	----						
4308	V	REHAB COUNSELOR	2000100 2000	10% 0%	5,845.52 0.00	0.00 5,848.49	0% 0%	5,845.52 5,848.49-	100% 0%
				% OF FTP					
		POSITION TOTALS	----						
5404	F	VOC REHAB ASST	20001	0% 20%	0.00 9,859.30	5,848.49 0.00	0% 0%	5,848.49- 9,859.30	0% 100%
				% OF FTP					
		POSITION TOTALS	----						
3402	F	VOC REHAB ASST	2000100 2000	20% 0%	9,859.30 0.00	0.00 2,859.35	0% 0%	9,859.30 2,859.35-	100% 0%
				% OF FTP					
		POSITION TOTALS	----						
0301	F	PLAN & EVAL MGR	29001	0% 20%	0.00 24,865.40	2,859.35 0.00	0% 0%	2,859.35- 24,865.40	0% 100%

\*\*\*\* = GREATER THAN 100%  
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 ???? = NOT CONVERTED TO STARS

523000  
 STATE ORG CODE: 523 VOCATIONAL REHAB

S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

PAGE: 6376  
 PROGRAM: E-445112  
 RUN DATE: 12/30/2021

BUDGET-UNIT: EDNB  
 FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3101	F	REGIONAL MANAGER	2000100 2000	20% 0%	24,865.40 0.00	0.00 11,869.73	0% 0%	24,865.40 11,869.73-	100% 0%
				% OF FTP					
2401	F	VOC REHAB ASST	2000100 2000	0% 0%	0.00 0.00	11,869.73 2,882.58	0% 0%	11,869.73- 2,882.58-	0% 0%
				% OF FTP					
1406	F	VOC REHAB ASST	20001	0% 20%	0.00 6,884.01	2,882.58 0.00	0% 0%	2,882.58- 6,884.01	0% 100%
				% OF FTP					
3404	F	VOC REHAB ASST	20001	0% 20%	0.10 6,884.01	0.00 6,884.01	0% 0%	6,884.01 6,884.01	100% 100%
				% OF FTP					
4401	V	VOC REHAB ASST	20001	0% 20%	0.10 6,884.01	0.00 6,884.01	0% 0%	6,884.01 6,884.01	100% 100%
				% OF FTP					
8306	F	REHAB COUNSELOR	20001	0% 20%	0.10 6,884.01	0.00 12,885.40	0% 0%	6,884.01 12,885.40	100% 100%
				% OF FTP					
8308	F	REHAB COUNSELOR, SENIOR	2000100 2000	20% 0%	0.20 12,885.40	0.00 5,896.58	0% 0%	12,885.40 5,896.58-	100% 0%
				% OF FTP					
5404	F	VOC REHAB ASST	2000100 2000	0% 0%	0.00 0.00	5,896.58 4,899.02	0% 0%	5,896.58- 4,899.02-	0% 0%
				% OF FTP					
4201	F	ASSISTANT REGIONAL MANAGER	2000100 2000	0% 0%	0.00 0.00	4,899.02 9,902.15	0% 0%	4,899.02- 9,902.15-	0% 0%
				% OF FTP					
3305	F	REHAB COUNSELOR, SENIOR	20001	0% 20%	0.00 15,904.63	9,902.15 0.00	0% 0%	9,902.15- 15,904.63	0% 100%
				% OF FTP					
0109	F	REHAB COUNSELOR, SENIOR	2000100 2000	20% 0%	0.20 15,904.63	0.00 10,910.61	0% 0%	15,904.63 10,910.61-	100% 0%

\*\*\*\* = GREATER THAN 100%  
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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDNB

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5403	F	VOC REHAB ASST	20001	0%	0.00	10,910.61	0%	10,910.61-	0%
		POSITION TOTALS --->		20%	11,913.67	0.00	0%	11,913.67	100%
				% OF FTP					
2306	F	REHAB COUNSELOR, SENIOR	20001	20%	11,913.67	0.00	0%	11,913.67	100%
		POSITION TOTALS --->		20%	13,915.03	0.00	0%	13,915.03	100%
				% OF FTP					
0202	F	HUMAN RESOURCE ASSOCIATE	2900100 2000	0%	0.00	3,934.52	0%	3,934.52-	0%
		POSITION TOTALS --->		0%	0.00	3,934.52	0%	3,934.52-	0%
				% OF FTP					
5403	F	VOC REHAB ASST	2000100 2000	0%	0.00	5,938.93	0%	5,938.93-	0%
		POSITION TOTALS --->		0%	0.00	5,938.93	0%	5,938.93-	0%
				% OF FTP					
1402	F	VOC REHAB ASST	2000100 2000	0%	0.00	5,940.55	0%	5,940.55-	0%
		POSITION TOTALS --->		0%	0.00	5,940.55	0%	5,940.55-	0%
				% OF FTP					
1201	F	ASSISTANT REGIONAL MANAGER	20001	20%	16,942.25	0.00	0%	16,942.25	100%
		POSITION TOTALS --->		20%	16,942.25	0.00	0%	16,942.25	100%
				% OF FTP					
7309	F	REHAB COUNSELOR, SENIOR	2000100 2000	0%	0.00	4,947.96	0%	4,947.96-	0%
		POSITION TOTALS --->		0%	0.00	4,947.96	0%	4,947.96-	0%
				% OF FTP					
5402	F	VOC REHAB ASST	20001	20%	10,962.38	0.00	0%	10,962.38	100%
		POSITION TOTALS --->		20%	10,962.38	0.00	0%	10,962.38	100%
				% OF FTP					
6402	F	VOC REHAB ASST	20001	20%	10,962.38	0.00	0%	10,962.38	100%
		POSITION TOTALS --->		20%	10,962.38	0.00	0%	10,962.38	100%
				% OF FTP					
3308	F	REHAB SPECIALIST	2000100 2000	0%	0.00	5,967.59	0%	5,967.59-	0%
		POSITION TOTALS --->		0%	0.00	5,967.59	0%	5,967.59-	0%
				% OF FTP					
6404	F	VOC REHAB ASST	20001	26%	10,967.84	0.00	0%	10,967.84	100%
		POSITION TOTALS --->		26%	10,967.84	0.00	0%	10,967.84	100%

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BUDGET-UNIT: EDNB

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
				% OF FTP							
		POSITION TOTALS	---	>	0.13	26%	10,967.84	0.00	0%	10,967.84	100%
1309	F	REHAB COUNSELOR, SENIOR	2000100	2000	0%	0.00	1,973.43	0%	10,967.84	1,973.43-	0%
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	1,973.43	0%	1,973.43-	0%
8306	F	REHAB COUNSELOR	2000100	2000	0%	0.00	5,974.87	0%	1,973.43-	5,974.87-	0%
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	5,974.87	0%	5,974.87-	0%
3303	F	REHAB COUNSELOR	20001	20%	13,975.47	0.00	0%	5,974.87-	0%	13,975.47	100%
				% OF FTP							
		POSITION TOTALS	---	>	0.20	20%	13,975.47	0.00	0%	13,975.47	100%
4308	V	REHAB COUNSELOR	20001	20%	13,975.47	0.00	0%	13,975.47	0%	13,975.47	100%
				% OF FTP							
		POSITION TOTALS	---	>	0.20	20%	13,975.47	0.00	0%	13,975.47	100%
5302	F	REHAB COUNSELOR	20001	20%	13,975.47	0.00	0%	13,975.47	0%	13,975.47	100%
				% OF FTP							
		POSITION TOTALS	---	>	0.20	20%	13,975.47	0.00	0%	13,975.47	100%
7307	F	REHAB COUNSELOR, SENIOR	20001	20%	13,975.47	0.00	0%	13,975.47	0%	13,975.47	100%
				% OF FTP							
		POSITION TOTALS	---	>	0.20	20%	13,975.47	0.00	0%	13,975.47	100%
2303	F	REHAB SPECIALIST	2000100	2000	0%	0.00	5,976.67	0%	13,975.47	5,976.67-	100%
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	5,976.67	0%	5,976.67-	0%
8404	F	VOC REHAB ASST	2000100	2000	0%	0.00	6,981.63	0%	5,976.67-	6,981.63-	0%
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	6,981.63	0%	6,981.63-	0%
7401	F	VOC REHAB ASST	2000100	2000	0%	0.00	5,981.84	0%	6,981.63-	5,981.84-	0%
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	5,981.84	0%	5,981.84-	0%
1402	F	VOC REHAB ASST	20001	20%	11,984.51	0.00	0%	5,981.84-	0%	11,984.51	100%
				% OF FTP							
		POSITION TOTALS	---	>	0.20	20%	11,984.51	0.00	0%	11,984.51	100%
8201	F	ASSISTANT REGIONAL MANAGER	20001	20%	18,987.26	0.00	0%	11,984.51	0%	18,987.26	100%

\*\*\*\* = GREATER THAN 100%  
 //// = LESS THAN -100%  
 ??? = NOT CONVERTED TO STARS

BUDGET-UNIT: EDNB

FUND: 0001

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7301	F	REHAB COUNSELOR, SENIOR	2000100 2000	20% 0%	18,987.26 0.00	0.00 8,990.66	0% 0%	18,987.26 8,990.66-	100% 0%
		POSITION TOTALS --->	0.20	20%					
			2000100 2000	0%					
				% OF FTP					
6309	F	REHAB SPECIALIST	2000100 2000	0% 0%	0.00 0.00	8,990.66 2,991.05	0% 0%	8,990.66- 2,991.05-	0% 0%
		POSITION TOTALS --->	0.00	0%					
			2000100 2000	0%					
				% OF FTP					
5306	F	REHAB COUNSELOR, SENIOR	2000100 2000	0% 0%	0.00 0.00	2,991.05 4,993.44	0% 0%	2,991.05- 4,993.44-	0% 0%
		POSITION TOTALS --->	0.00	0%					
			2000100 2000	0%					
				% OF FTP					
1304	F	REHAB COUNSELOR, SENIOR	20001	20% 20%	0.00 13,995.62	4,993.44 0.00	0% 0%	4,993.44- 13,995.62	0% 100%
		POSITION TOTALS --->	0.00	0%					
			20001	20%					
				% OF FTP					
1308	F	REHAB COUNSELOR	20001	20% 20%	13,995.62 13,995.62	0.00 0.00	0% 0%	13,995.62 13,995.62	100% 100%
		POSITION TOTALS --->	0.20	20%					
			20001	20%					
				% OF FTP					
4305	F	REHAB COUNSELOR, SENIOR	20001	20% 20%	13,995.62 13,995.62	0.00 0.00	0% 0%	13,995.62 13,995.62	100% 100%
		POSITION TOTALS --->	0.20	20%					
			20001	20%					
				% OF FTP					
8304	F	REHAB COUNSELOR, SENIOR	20001	20% 20%	13,995.62 13,995.62	0.00 0.00	0% 0%	13,995.62 13,995.62	100% 100%
		POSITION TOTALS --->	0.20	20%					
			20001	20%					
				% OF FTP					
9111	F	GROUP POSITION	20001	20% 20%	13,995.62 1,997.08	0.00 0.00	0% 0%	13,995.62 1,997.08	100% 100%
		POSITION TOTALS --->	0.20	20%					
			20001	20%					
				% OF FTP					
1309	F	REHAB COUNSELOR, SENIOR	20001	20% 10%	1,997.08 6,997.82	0.00 0.00	0% 0%	1,997.08 6,997.82	100% 100%
		POSITION TOTALS --->	0.00	20%					
			20001	10%					
				% OF FTP					
1303	V	REHAB COUNSELOR	2000100 2000	10% 0%	6,997.82 0.00	0.00 3,998.74	0% 0%	6,997.82 3,998.74-	100% 0%
		POSITION TOTALS --->	0.10	10%					
			2000100 2000	0%					
				% OF FTP					
10/17/2021		POSITION TOTALS --->	0.00	0%	0.00	3,998.74	0%	3,998.74-	0%

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BUDGET-UNIT: EDNB

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
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** FUND-TOTALS --->			% OF FTP	27.51	2,102,854.78	1,122,534.69	53%	980,320.09	47%
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FUND: 0288  
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4301	F	REHAB COUNSELOR, SENIOR	2028800 2000	0%	0.00	14.73	0%	14.73-	0%
			% OF FTP						
POSITION TOTALS --->			0.00	0%	0.00	14.73	0%	14.73-	0%
0305	F	PROGRAM SPECIALIST	20288	100%	64,375.34	0.00	0%	64,375.34	100%
			2028800 2000	0%	0.00	23,514.33	0%	23,514.33-	0%

POSITION TOTALS --->			% OF FTP	1.00	64,375.34	23,514.33	37%	40,861.01	63%
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** FUND-TOTALS --->			% OF FTP	1.00	64,375.34	23,529.06	37%	40,846.28	63%
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FUND: 0348  
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4404	F	VOC REHAB ASST	3034800 3000	0%	0.00	13.99	0%	13.99-	0%
			% OF FTP						
POSITION TOTALS --->			0.00	0%	0.00	13.99	0%	13.99-	0%
4402	F	VOC REHAB ASST	3034800 3000	0%	0.00	14.00	0%	14.00-	0%

POSITION TOTALS --->			% OF FTP	0.00	0.00	14.00	0%	14.00-	0%
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4405	F	VOC REHAB ASST	3034800 3000	0%	0.00	14.09	0%	14.09-	0%
			% OF FTP						
POSITION TOTALS --->			0.00	0%	0.00	14.09	0%	14.09-	0%
4307	F	REHAB SPECIALIST	3034800 3000	0%	0.00	15.28	0%	15.28-	0%

POSITION TOTALS --->			% OF FTP	0.00	0.00	15.28	0%	15.28-	0%
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8402	F	VOC REHAB ASST	2034800 2000	0%	0.00	25,016.44	0%	25,016.44-	0%
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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDNB

FUND: 0348  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0104	F	PROGRAM MANAGER	2034800 2000	0%	0.00	25,016.44	0%	25,016.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,020.78	0%	39,020.78-	0%
6401	V	VOC REHAB ASST	2034800 2000	0%	0.00	39,020.78	0%	39,020.78-	0%
		POSITION TOTALS --->	0.00	0%	0.00	14,023.08	0%	14,023.08-	0%
3307	F	10/01/2021 REHAB SPECIALIST	2034800 2000	0%	0.00	14,023.08	0%	14,023.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24,026.55	0%	24,026.55-	0%
1406	F	VOC REHAB ASST	3034800 3000	0%	0.00	24,026.55	0%	24,026.55-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28.16	0%	28.16-	0%
3402	F	VOC REHAB ASST	3034800 3000	0%	0.00	28.16	0%	28.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	30.98	0%	30.98-	0%
8404	F	VOC REHAB ASST	3034800 3000	0%	0.00	30.98	0%	30.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34.17	0%	34.17-	0%
1308	F	REHAB COUNSELOR	3034800 3000	0%	0.00	34.17	0%	34.17-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34.28	0%	34.28-	0%
0104	F	PROGRAM MANAGER	3034800 3000	0%	0.00	34.28	0%	34.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,036.02	0%	2,036.02-	0%
3306	D	REHAB COUNSELOR, SENIOR	20348	80%	46,038.08	2,036.02	0%	2,036.02-	0%
		POSITION TOTALS --->	0.00	80%	0.00	0.00	0%	46,038.08	100%
9010	F	GROUP POSITION	3034800 3000	0%	46,038.08	0.00	0%	46,038.08	100%
		POSITION TOTALS --->	0.80	80%	0.00	41.58	0%	41.58-	0%
1303	V	REHAB COUNSELOR	20348	80%	56,042.91	41.58	0%	41.58-	0%
		POSITION TOTALS --->	0.00	80%	0.00	0.00	0%	56,042.91	100%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDNB

FUND: 0348  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/17/2021								
3406	F	VOC REHAB ASST	20348	80%	56,042.91	0.00	0%	56,042.91	100%
				80%	50,042.97	0.00	0%	50,042.97	100%
8402	F	VOC REHAB ASST	20348	80%	50,042.97	0.00	0%	50,042.97	100%
				80%	50,042.97	0.00	0%	50,042.97	100%
6301	F	REHAB COUNSELOR, SENIOR	2034800 2000	80%	50,042.97	0.00	0%	50,042.97	100%
				0%	0.00	24,043.55	0%	24,043.55-	0%
8402	F	VOC REHAB ASST	3034800 3000	0%	0.00	24,043.55	0%	24,043.55-	0%
				0%	0.00	46.02	0%	46.02-	0%
4304	F	REHAB COUNSELOR, SENIOR	20348	80%	62,046.97	0.00	0%	62,046.97	100%
4303	F	REHAB COUNSELOR	2034800 2000	80%	62,046.97	0.00	0%	62,046.97	100%
				0%	0.00	38,051.80	0%	38,051.80-	0%
2401	F	VOC REHAB ASST	2034800 2000	0%	0.00	38,051.80	0%	38,051.80-	0%
				0%	0.00	23,054.28	0%	23,054.28-	0%
3302	F	REHAB COUNSELOR, SENIOR	20348	80%	66,056.40	0.00	0%	66,056.40	100%
3403	F	VOC REHAB ASST	3034800 3000	80%	66,056.40	0.00	0%	66,056.40	100%
				0%	0.00	58.58	0%	58.58-	0%
				0%	0.00	24,059.20	0%	24,059.20-	0%
2304	V	REHAB SPECIALIST	3034800 3000	0%	0.00	24,117.78	0%	24,117.78-	0%
				0%	0.00	60.81	0%	60.81-	0%
0109	F	REHAB COUNSELOR, SENIOR	20348	80%	78,064.55	0.00	0%	78,064.55	100%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: EDNB

FUND: 0348  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0306	F	PROGRAM SPECIALIST TECHNICIAN	20348	80%	57,066.28	0.00	0%	57,066.28	100%
		POSITION TOTALS	---	0.80	78,064.55	0.00	0%	78,064.55	100%
2302	F	REHAB COUNSELOR, SENIOR	20348	80%	62,067.12	0.00	0%	62,067.12	100%
		POSITION TOTALS	---	0.80	57,066.28	0.00	0%	57,066.28	100%
4306	F	REHAB COUNSELOR, SENIOR	20348	80%	62,067.12	0.00	0%	62,067.12	100%
		POSITION TOTALS	---	0.80	62,067.12	0.00	0%	62,067.12	100%
8309	F	REHAB COUNSELOR, SENIOR	20348	80%	62,067.12	0.00	0%	62,067.12	100%
		POSITION TOTALS	---	0.80	62,067.12	0.00	0%	62,067.12	100%
6404	F	VOC REHAB ASST	3034800	3000	0.00	67.49	0%	67.49-	0%
		POSITION TOTALS	---	0.80	62,067.12	0.00	0%	62,067.12	100%
6303	F	REHAB COUNSELOR, SENIOR	3034800	3000	0.00	71.57	0%	71.57-	0%
		POSITION TOTALS	---	0.00	0.00	67.49	0%	67.49-	0%
6101	F	REGIONAL MANAGER	20348	80%	93,074.71	0.00	0%	93,074.71	100%
		POSITION TOTALS	---	0.00	0.00	71.57	0%	71.57-	0%
1306	F	REHAB COUNSELOR, SENIOR	2034800	2000	0.00	19,075.27	0%	19,075.27-	0%
		POSITION TOTALS	---	0.80	93,074.71	0.00	0%	93,074.71	100%
4306	F	REHAB COUNSELOR, SENIOR	2034800	2000	0.00	22,075.51	0%	22,075.51-	0%
		POSITION TOTALS	---	0.00	0.00	19,075.27	0%	19,075.27-	0%
8403	F	VOC REHAB ASST	3034800	3000	0.00	1,078.16	0%	1,078.16-	0%
		POSITION TOTALS	---	0.00	0.00	22,075.51	0%	22,075.51-	0%
3401	F	VOC REHAB ASST	3034800	3000	0.00	78.76	0%	78.76-	0%
		POSITION TOTALS	---	0.00	0.00	1,078.16	0%	1,078.16-	0%

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S T A T E   O F   I D A H O  
 E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
 P E R M A N E N T   P O S I T I O N   S T A T U S   R E P O R T  
 A S   O F   1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT:   EDNB

FUND:    0348  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
7403	F	VOC REHAB ASST	POSITION TOTALS --->	0.00	0%	0.00	78.76	0%	78.76-	0%
			2034800	2000	0%	0.00	27,079.36	0%	27,079.36-	0%
				% OF FTP						
8306	F	REHAB COUNSELOR	POSITION TOTALS --->	0.00	0%	0.00	27,079.36	0%	27,079.36-	0%
			3034800	3000	0%	0.00	82.86	0%	82.86-	0%
				% OF FTP						
1304	F	REHAB COUNSELOR, SENIOR	POSITION TOTALS --->	0.00	0%	0.00	82.86	0%	82.86-	0%
			3034800	3000	0%	0.00	84.77	0%	84.77-	0%
				% OF FTP						
4405	F	VOC REHAB ASST	POSITION TOTALS --->	0.00	0%	0.00	84.77	0%	84.77-	0%
			20348		80%	46,096.16	0.00	0%	46,096.16	100%
				% OF FTP						
7402	F	VOC REHAB ASST	POSITION TOTALS --->	0.80	80%	46,096.16	0.00	0%	46,096.16	100%
			20348		80%	46,096.16	0.00	0%	46,096.16	100%
				% OF FTP						
7404	F	VOC REHAB ASST	POSITION TOTALS --->	0.80	80%	46,096.16	0.00	0%	46,096.16	100%
			20348		80%	46,096.16	0.00	0%	46,096.16	100%
				% OF FTP						
6309	F	REHAB SPECIALIST	POSITION TOTALS --->	0.80	80%	46,096.16	0.00	0%	46,096.16	100%
			3034800	3000	0%	0.00	1,097.82	0%	1,097.82-	0%
				% OF FTP						
1101	F	REGIONAL MANAGER	POSITION TOTALS --->	0.00	0%	0.00	1,097.82	0%	1,097.82-	0%
			2034800	2000	0%	0.00	35,099.45	0%	35,099.45-	0%
				% OF FTP						
3303	F	REHAB COUNSELOR	POSITION TOTALS --->	0.00	0%	0.00	35,099.45	0%	35,099.45-	0%
			3034800	3000	0%	0.00	5,100.06	0%	5,100.06-	0%
				% OF FTP						
7301	F	REHAB COUNSELOR, SENIOR	POSITION TOTALS --->	0.00	0%	0.00	5,100.06	0%	5,100.06-	0%
			3034800	3000	0%	0.00	1,100.44	0%	1,100.44-	0%
				% OF FTP						
8303	F	REHAB COUNSELOR, SENIOR	POSITION TOTALS --->	0.00	0%	0.00	1,100.44	0%	1,100.44-	0%
			20348		80%	64,102.07	0.00	0%	64,102.07	100%

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S T A T E O F I D A H O  
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 AS OF 12/31/2021

BUDGET-UNIT: EDNB

FUND: 0348  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1302	V	REHAB COUNSELOR, SENIOR	20348	80% 80%	64,102.07 75,102.80	0.00 0.00	0% 0%	64,102.07 75,102.80	100% 100%
				% OF FTP					
6310	12/12/2021 F	REHAB SPECIALIST	2034800 2000	80% 0%	75,102.80 0.00	0.00 18,104.33	0% 0%	75,102.80 18,104.33-	100% 0%
				% OF FTP					
7402	F	VOC REHAB ASST	3034800 3000	0% 0%	0.00 0.00	18,104.33 106.75	0% 0%	18,104.33- 106.75-	0% 0%
				% OF FTP					
8307	F	REHAB SPECIALIST	2034800 2000	0% 0%	0.00 0.00	106.75 9,109.29-	0% 0%	106.75- 9,109.29	0% 0%
				% OF FTP					
0107	F	ADMIN ASST 1	2934800 2000	0% 0%	0.00 0.00	9,109.29- 22,110.98	0% 0%	9,109.29 22,110.98-	0% 0%
				% OF FTP					
7401	F	VOC REHAB ASST	3034800 3000	0% 0%	0.00 0.00	22,110.98 111.68	0% 0%	22,110.98- 111.68-	0% 0%
				% OF FTP					
0302	F	PROGRAM EVALUATION ANALYST	20348	0% 80%	0.00 79,112.24	111.68 0.00	0% 0%	111.68- 79,112.24	0% 100%
				% OF FTP					
0305	F	PROGRAM SPECIALIST	2034800 2000	80% 0%	79,112.24 0.00	0.00 3,112.33	0% 0%	79,112.24 3,112.33-	100% 0%
				% OF FTP					
6302	F	REHAB COUNSELOR, SENIOR	3034800 3000	0% 0%	0.00 0.00	3,112.33 2,113.08	0% 0%	3,112.33- 2,113.08-	0% 0%
				% OF FTP					
8404	F	VOC REHAB ASST	20348	0% 80%	0.00 56,114.99	2,113.08 0.00	0% 0%	2,113.08- 56,114.99	0% 100%
				% OF FTP					
1301	F	REHAB COUNSELOR, SENIOR	3034800 3000	80% 0%	56,114.99 0.00	0.00 115.87	0% 0%	56,114.99 115.87-	100% 0%

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BUDGET-UNIT: EDNB

FUND: 0348  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6302	F	REHAB COUNSELOR, SENIOR	2034800 2000	0% 0%	0.00 0.00	115.87 41,118.70	0% 0%	115.87- 41,118.70-	0% 0%
				% OF FTP					
6405	F	VOC REHAB ASST	3034800 3000	0% 0%	0.00 0.00	41,118.70 119.49	0% 0%	41,118.70- 119.49-	0% 0%
				% OF FTP					
7401	F	VOC REHAB ASST	20348	0% 80%	0.00 48,120.16	119.49 0.00	0% 0%	119.49- 48,120.16	0% 100%
				% OF FTP					
6402	F	VOC REHAB ASST	2034800 2000	0% 80%	0.00 48,120.16	0.00 22,120.24	0% 0%	48,120.16 22,120.24-	100% 0%
				% OF FTP					
1308	F	REHAB COUNSELOR	2034800 2000	0% 0%	0.00 0.00	22,120.24 30,121.71	0% 0%	22,120.24- 30,121.71-	0% 0%
				% OF FTP					
6201	F	ASSISTANT REGIONAL MANAGER	3034800 3000	0% 0%	0.00 0.00	30,121.71 1,125.12	0% 0%	30,121.71- 1,125.12-	0% 0%
				% OF FTP					
8301	F	REHAB COUNSELOR	3034800 3000	0% 0%	0.00 0.00	1,125.12 126.83	0% 0%	1,125.12- 126.83-	0% 0%
				% OF FTP					
0102	F	VOC REHAB DEPUTY ADMIN	2934800 2000	0% 0%	0.00 0.00	126.83 32,128.39	0% 0%	126.83- 32,128.39-	0% 0%
				% OF FTP					
4301	F	REHAB COUNSELOR, SENIOR	20348	0% 80%	0.00 74,135.69	32,128.39 0.00	0% 0%	32,128.39- 74,135.69	0% 100%
				% OF FTP					
8301	F	REHAB COUNSELOR	20348	0% 80%	74,135.69 71,138.88	0.00 0.00	0% 0%	74,135.69 71,138.88	100% 100%
				% OF FTP					
2303	F	REHAB SPECIALIST	3034800 3000	0% 80%	71,138.88 0.00	0.00 1,140.05	0% 0%	71,138.88 1,140.05-	100% 0%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: EDNB

FUND: 0348  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0202	F	HUMAN RESOURCE ASSOCIATE	29348	0%	0.00	1,140.05	0%	1,140.05-	0%
		POSITION TOTALS --->		80%	43,142.76	0.00	0%	43,142.76	100%
				% OF FTP					
2405	D	VOC REHAB ASST	20348	80%	43,142.76	0.00	0%	43,142.76	100%
		POSITION TOTALS --->		80%	43,142.76	0.00	0%	43,142.76	100%
				% OF FTP					
4403	F	VOC REHAB ASST	20348	80%	43,142.76	0.00	0%	43,142.76	100%
		POSITION TOTALS --->		80%	43,142.76	0.00	0%	43,142.76	100%
				% OF FTP					
7405	F	VOC REHAB ASST	20348	80%	43,142.76	0.00	0%	43,142.76	100%
		POSITION TOTALS --->		80%	43,142.76	0.00	0%	43,142.76	100%
				% OF FTP					
3404	F	VOC REHAB ASST	3034800	3000	0%	43,142.76	0.00	43,142.76	100%
		POSITION TOTALS --->		0%	0.00	146.20	0%	146.20-	0%
				% OF FTP					
0405	D	FINANCIAL TECHNICIAN	2934800	2000	0%	0.00	1,146.54	1,146.54-	0%
		POSITION TOTALS --->		0%	0.00	1,146.54	0%	1,146.54-	0%
				% OF FTP					
8307	F	REHAB SPECIALIST	20348	80%	81,147.16	0.00	0%	81,147.16	100%
		POSITION TOTALS --->		80%	81,147.16	0.00	0%	81,147.16	100%
				% OF FTP					
3304	F	REHAB COUNSELOR, SENIOR	3034800	3000	0%	81,147.16	0.00	81,147.16	100%
		POSITION TOTALS --->		0%	0.00	147.23	0%	147.23-	0%
				% OF FTP					
5404	F	VOC REHAB ASST	3034800	3000	0%	0.00	147.23	147.23-	0%
		POSITION TOTALS --->		0%	0.00	148.20	0%	148.20-	0%
				% OF FTP					
5303	F	REHAB COUNSELOR, SENIOR	3034800	3000	0%	0.00	148.20	148.20-	0%
		POSITION TOTALS --->		0%	0.00	6,150.34	0%	6,150.34-	0%
				% OF FTP					
1307	F	REHAB SPECIALIST	3034800	3000	0%	0.00	6,150.34	6,150.34-	0%
		POSITION TOTALS --->		0%	0.00	152.37	0%	152.37-	0%

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S T A T E   O F   I D A H O  
 E M P L O Y E E   I N F O R M A T I O N   S Y S T E M  
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BUDGET-UNIT:   EDNB

FUND:    0348  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0401	F	FINANCIAL MANAGER	2934800	2000	0.00	46,155.77	0%	152.37-	0%
		POSITION TOTALS	---		0.00	152.37	0%	152.37-	0%
					0.00	0.00	0%	0.00	0%
				% OF FTP					
4101	F	REGIONAL MANAGER	20348	80%	74,155.84	46,155.77	0%	46,155.77-	0%
		POSITION TOTALS	---		0.00	46,155.77	0%	46,155.77-	0%
					0.00	0.00	0%	0.00	100%
				% OF FTP					
3405	F	VOC REHAB ASST	3034800	3000	74,155.84	0.00	0%	74,155.84	100%
		POSITION TOTALS	---		0.80	0.00	0%	161.62-	0%
					0.00	161.62	0%	161.62-	0%
				% OF FTP					
1309	F	REHAB COUNSELOR, SENIOR	3034800	3000	0.00	7,165.52	0%	161.62-	0%
		POSITION TOTALS	---		0.00	161.62	0%	161.62-	0%
					0.00	0.00	0%	0.00	0%
				% OF FTP					
1306	F	REHAB COUNSELOR, SENIOR	20348	80%	62,167.86	7,165.52	0%	7,165.52-	0%
		POSITION TOTALS	---		0.00	7,165.52	0%	7,165.52-	0%
					0.00	0.00	0%	0.00	100%
				% OF FTP					
8302	F	REHAB SPECIALIST	2034800	2000	62,167.86	0.00	0%	62,167.86	100%
		POSITION TOTALS	---		0.80	0.00	0%	23,171.99-	0%
					0.00	23,171.99	0%	23,171.99-	0%
				% OF FTP					
4306	F	REHAB COUNSELOR, SENIOR	3034800	3000	0.00	17,173.57	0%	17,173.57-	0%
		POSITION TOTALS	---		0.00	17,173.57	0%	17,173.57-	0%
					0.00	0.00	0%	0.00	0%
				% OF FTP					
2402	F	VOC REHAB ASST	2034800	2000	0.00	17,178.36	0%	17,178.36-	0%
		POSITION TOTALS	---		0.00	17,178.36	0%	17,178.36-	0%
					0.00	0.00	0%	0.00	0%
				% OF FTP					
7302	F	REHAB COUNSELOR, SENIOR	2034800	2000	0.00	35,178.64	0%	17,178.36-	0%
		POSITION TOTALS	---		0.00	35,178.64	0%	35,178.64-	0%
					0.00	0.00	0%	0.00	0%
				% OF FTP					
3406	F	VOC REHAB ASST	3034800	3000	0.00	179.45	0%	179.45-	0%
		POSITION TOTALS	---		0.00	179.45	0%	179.45-	0%
					0.00	0.00	0%	0.00	0%
				% OF FTP					
4304	F	REHAB COUNSELOR, SENIOR	2034800	2000	0.00	22,182.87	0%	179.45-	0%
		POSITION TOTALS	---		0.00	22,182.87	0%	22,182.87-	0%

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STATE OF IDAHO  
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AS OF 12/31/2021

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FUND: 0348  
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6403	F	VOC REHAB ASST	20348	0.00 80%	0.00 50,184.66	22,182.87 0.00	0% 0%	22,182.87- 50,184.66	0% 100%
				POSITION TOTALS --->					
2302	F	REHAB COUNSELOR, SENIOR	2034800	0.80 2000 80%	50,184.66 0.00	0.00 35,190.49	0% 0%	50,184.66 35,190.49-	100% 0%
				POSITION TOTALS --->					
7404	F	VOC REHAB ASST	3034800	0.00 3000 0%	0.00 0.00	35,190.49 191.03	0% 0%	35,190.49- 191.03-	0% 0%
				POSITION TOTALS --->					
7403	F	VOC REHAB ASST	20348	0.00 80%	0.00 54,192.18	191.03 0.00	0% 0%	191.03- 54,192.18	0% 100%
				POSITION TOTALS --->					
5305	F	REHAB COUNSELOR, SENIOR	3034800	0.80 3000 80%	54,192.18 0.00	0.00 1,194.66	0% 0%	54,192.18 1,194.66-	100% 0%
				POSITION TOTALS --->					
4302	F	REHAB COUNSELOR, SENIOR	20348	0.00 80%	0.00 82,194.85	1,194.66 0.00	0% 0%	1,194.66- 82,194.85	0% 100%
				POSITION TOTALS --->					
5101	F	REGIONAL MANAGER	3034800	0.80 3000 80%	82,194.85 0.00	0.00 1,195.92	0% 0%	82,194.85 1,195.92-	100% 0%
				POSITION TOTALS --->					
2403	F	VOC REHAB ASST	3034800	0.00 3000 0%	0.00 0.00	1,195.92 196.73	0% 0%	1,195.92- 196.73-	0% 0%
				POSITION TOTALS --->					
5305	F	REHAB COUNSELOR, SENIOR	20348	0.00 80%	0.00 66,197.44	196.73 0.00	0% 0%	196.73- 66,197.44	0% 100%
				POSITION TOTALS --->					
6403	F	VOC REHAB ASST	3034800	0.80 3000 80%	66,197.44 0.00	0.00 199.46	0% 0%	66,197.44 199.46-	100% 0%
				POSITION TOTALS --->					
6404	F	VOC REHAB ASST	2034800	0.00 2000 0%	0.00 0.00	199.46 9,203.83	0% 0%	199.46- 9,203.83-	0% 0%

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				% OF FTP					
6303	F	REHAB COUNSELOR, SENIOR	20348	0.00 80%	0.00 65,210.19	9,203.83 0.00	0% 0%	9,203.83- 65,210.19	0% 100%
				% OF FTP					
0110	F	PROGRAM MANAGER	20348	0.80 40%	65,210.19 39,210.49	0.00 0.00	0% 0%	65,210.19 39,210.49	100% 100%
				% OF FTP					
7406	F	VOC REHAB ASST	3034800 3000	0.40 0%	39,210.49 0.00	0.00 214.85	0% 0%	39,210.49 214.85-	100% 0%
				% OF FTP					
6404	F	VOC REHAB ASST	20348	0.00 74%	0.00 31,216.16	214.85 0.00	0% 0%	214.85- 31,216.16	0% 100%
				% OF FTP					
1401	F	VOC REHAB ASST	20348	0.37 80%	31,216.16 46,217.61	0.00 0.00	0% 0%	31,216.16 46,217.61	100% 100%
				% OF FTP					
3308	F	REHAB SPECIALIST	3034800 3000	0.80 0%	46,217.61 0.00	0.00 1,218.55	0% 0%	46,217.61 1,218.55-	100% 0%
				% OF FTP					
1402	F	VOC REHAB ASST	3034800 3000	0.00 0%	0.00 0.00	1,218.55 220.12	0% 0%	1,218.55- 220.12-	0% 0%
				% OF FTP					
7201	F	ASSISTANT REGIONAL MANAGER	20348	0.00 80%	0.00 67,224.97	220.12 0.00	0% 0%	220.12- 67,224.97	0% 100%
				% OF FTP					
3301	F	REHAB SPECIALIST	3034800 3000	0.80 0%	67,224.97 0.00	0.00 226.74	0% 0%	67,224.97 226.74-	100% 0%
				% OF FTP					
5309	F	REHAB SPECIALIST	2034800 2000	0.00 0%	0.00 0.00	226.74 23,230.44	0% 0%	226.74- 23,230.44-	0% 0%
				% OF FTP					
0107	F	ADMIN ASST 1	29348	0.00 80%	0.00 44,234.09	23,230.44 0.00	0% 0%	23,230.44- 44,234.09	0% 100%

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				% OF FTP					
5401	F	VOC REHAB ASST	2034800 2000	80% 0%	44,234.09 0.00	0.00 22,237.34	0% 0%	44,234.09 22,237.34-	100% 0%
		POSITION TOTALS	--->	0.80					
0402	F	FINANCIAL SPECIALIST, SR	2934800 2000	0% 0%	0.00 0.00	22,237.34 36,238.62	0% 0%	22,237.34- 36,238.62-	0% 0%
		POSITION TOTALS	--->	0.00					
5406	F	VOC REHAB ASST	2034800 2000	0% 0%	0.00 0.00	36,238.62 15,241.66	0% 0%	36,238.62- 15,241.66-	0% 0%
		POSITION TOTALS	--->	0.00					
8201	F	ASSISTANT REGIONAL MANAGER	2034800 2000	0% 0%	0.00 0.00	15,241.66 36,248.04	0% 0%	15,241.66- 36,248.04-	0% 0%
		POSITION TOTALS	--->	0.00					
7307	F	REHAB COUNSELOR, SENIOR	3034800 3000	0% 0%	0.00 0.00	36,248.04 248.48	0% 0%	36,248.04- 248.48-	0% 0%
		POSITION TOTALS	--->	0.00					
2304	V	REHAB SPECIALIST	2034800 2000	0% 0%	0.00 0.00	248.48 20,250.47	0% 0%	248.48- 20,250.47-	0% 0%
		POSITION TOTALS	--->	0.00					
7309	F	REHAB COUNSELOR, SENIOR	3034800 3000	0% 0%	0.00 0.00	20,250.47 6,252.36	0% 0%	20,250.47- 6,252.36-	0% 0%
		POSITION TOTALS	--->	0.00					
7305	F	REHAB COUNSELOR	2034800 2000	0% 0%	0.00 0.00	6,252.36 42,255.06	0% 0%	6,252.36- 42,255.06-	0% 0%
		POSITION TOTALS	--->	0.00					
0403	V	FINANCIAL SPECIALIST	29348	60% 0%	0.00 43,256.16	42,255.06 0.00	0% 0%	42,255.06- 43,256.16	0% 100%
		POSITION TOTALS	--->	0.00					
6304	V	REHAB COUNSELOR, SENIOR	20348	60% 80%	43,256.16 76,259.55	0.00 0.00	0% 0%	43,256.16 76,259.55	100% 100%
		POSITION TOTALS	--->	0.60					
1201	F	ASSISTANT REGIONAL MANAGER	2034800 2000	80% 0%	76,259.55 0.00	0.00 26,262.44	0% 0%	76,259.55 26,262.44-	100% 0%
		POSITION TOTALS	--->	0.80					

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				% OF FTP					
0101	F	ADMINISTRATOR	POSITION TOTALS ---> 29348	0.00 20%	0.00 32,264.71	26,262.44 0.00	0% 0%	26,262.44- 32,264.71	0% 100%
2402	F	VOC REHAB ASST	POSITION TOTALS ---> 3034800 3000	0.20 0%	32,264.71 0.00	0.00 9,266.95	0% 0%	32,264.71 9,266.95-	100% 0%
6305	F	REHAB COUNSELOR, SENIOR	POSITION TOTALS ---> 3034800 3000	0.00 0%	0.00 0.00	9,266.95 267.67	0% 0%	9,266.95- 267.67-	0% 0%
6302	F	REHAB COUNSELOR, SENIOR	POSITION TOTALS ---> 20348	0.00 80%	0.00 76,271.38	267.67 0.00	0% 0%	267.67- 76,271.38	0% 100%
2402	F	VOC REHAB ASST	POSITION TOTALS ---> 20348	0.80 80%	76,271.38 49,273.85	0.00 0.00	0% 0%	76,271.38 49,273.85	100% 100%
5406	F	VOC REHAB ASST	POSITION TOTALS ---> 20348	0.80 80%	49,273.85 32,279.79	0.00 0.00	0% 0%	49,273.85 32,279.79	100% 100%
2305	F	ASSISTANT REGIONAL MANAGER	POSITION TOTALS ---> 2034800 2000	0.50 80%	32,279.79 0.00	0.00 38,287.65	0% 0%	32,279.79 38,287.65-	100% 0%
8305	F	REHAB SPECIALIST	POSITION TOTALS ---> 3034800 3000	0.00 0%	0.00 0.00	38,287.65 292.78	0% 0%	38,287.65- 292.78-	0% 0%
4305	F	REHAB COUNSELOR, SENIOR	POSITION TOTALS ---> 3034800 3000	0.00 0%	0.00 0.00	292.78 295.66	0% 0%	292.78- 295.66-	0% 0%
0103	F	CHF-BUR OF FIELD SERVS	POSITION TOTALS ---> 2034800 2000	0.00 0%	0.00 0.00	295.66 50,296.06	0% 0%	295.66- 50,296.06-	0% 0%
4304	F	REHAB COUNSELOR, SENIOR	POSITION TOTALS ---> 3034800 3000	0.00 0%	0.00 0.00	50,296.06 296.43	0% 0%	50,296.06- 296.43-	0% 0%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDNB

FUND: 0348  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1307	F	REHAB SPECIALIST	2034800 2000	0%	0.00	22,302.24	0%	22,302.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	296.43	0%	296.43-	0%
7405	F	VOC REHAB ASST	2034800 2000	0%	0.00	3,303.99	0%	3,303.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	22,302.24	0%	22,302.24-	0%
1302	V	REHAB COUNSELOR, SENIOR	3034800 3000	0%	0.00	2,305.36	0%	2,305.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,303.99	0%	3,303.99-	0%
0105	F	PROGRAM MANAGER	30348	100%	115,310.80	0.00	0%	115,310.80	100%
		POSITION TOTALS --->	0.00	0%	0.00	2,305.36	0%	2,305.36-	0%
0101	F	ADMINISTRATOR	2934800 2000	0%	0.00	22,311.25	0%	22,311.25-	0%
		POSITION TOTALS --->	1.00	100%	115,310.80	0.00	0%	115,310.80	100%
7302	F	REHAB COUNSELOR, SENIOR	20348	80%	75,324.42	0.00	0%	75,324.42	100%
		POSITION TOTALS --->	0.00	0%	0.00	22,311.25	0%	22,311.25-	0%
8101	F	REGIONAL MANAGER	20348	80%	81,328.49	0.00	0%	81,328.49	100%
		POSITION TOTALS --->	0.80	80%	75,324.42	0.00	0%	75,324.42	100%
4302	F	REHAB COUNSELOR, SENIOR	2034800 2000	0%	0.00	36,331.37	0%	36,331.37-	0%
		POSITION TOTALS --->	0.80	80%	81,328.49	0.00	0%	81,328.49	100%
2305	F	ASSISTANT REGIONAL MANAGER	20348	80%	68,333.11	0.00	0%	68,333.11	100%
		POSITION TOTALS --->	0.00	0%	0.00	36,331.37	0%	36,331.37-	0%
3201	F	ASSISTANT REGIONAL MANAGER	20348	80%	68,333.11	0.00	0%	68,333.11	100%
		POSITION TOTALS --->	0.80	80%	68,333.11	0.00	0%	68,333.11	100%
4101	F	REGIONAL MANAGER	3034800 3000	0%	0.00	339.04	0%	339.04-	0%
		POSITION TOTALS --->	0.80	80%	68,333.11	0.00	0%	68,333.11	100%

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BUDGET-UNIT: EDNB

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				% OF FTP					
1401	F	VOC REHAB ASST	2034800 2000	0%	0.00	22,347.54	0%	22,347.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	339.04	0%	339.04-	0%
5308	F	REHAB COUNSELOR, SENIOR	2034800 2000	0%	0.00	17,347.99	0%	17,347.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	22,347.54	0%	22,347.54-	0%
2404	F	VOC REHAB ASST	2034800 2000	0%	0.00	22,349.91	0%	22,349.91-	0%
		POSITION TOTALS --->	0.00	0%	0.00	17,347.99	0%	17,347.99-	0%
0306	F	PROGRAM SPECIALIST TECHNICIAN	2034800 2000	0%	0.00	28,359.84	0%	28,359.84-	0%
		POSITION TOTALS --->	0.00	0%	0.00	22,349.91	0%	22,349.91-	0%
6406	V	VOC REHAB ASST	2034800 2000	0%	0.00	13,360.38	0%	13,360.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28,359.84	0%	28,359.84-	0%
1404	F	VOC REHAB ASST	2034800 2000	0%	0.00	22,364.44	0%	22,364.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13,360.38	0%	13,360.38-	0%
6307	F	REHAB COUNSELOR	20348	80%	65,371.38	0.00	0%	65,371.38	100%
		POSITION TOTALS --->	0.00	0%	0.00	22,364.44	0%	22,364.44-	0%
1404	F	VOC REHAB ASST	3034800 3000	0%	0.00	373.77	0%	373.77-	0%
		POSITION TOTALS --->	0.80	80%	65,371.38	0.00	0%	65,371.38	100%
0302	F	PROGRAM EVALUATION ANALYST	2034800 2000	0%	0.00	39,377.18	0%	39,377.18-	0%
		POSITION TOTALS --->	0.00	0%	0.00	373.77	0%	373.77-	0%
7201	F	ASSISTANT REGIONAL MANAGER	3034800 3000	0%	0.00	380.07	0%	380.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,377.18	0%	39,377.18-	0%
2403	F	VOC REHAB ASST	20348	80%	32,380.99	0.00	0%	32,380.99	100%
		POSITION TOTALS --->	0.00	0%	0.00	380.07	0%	380.07-	0%

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			% OF FTP						
6304	V	REHAB COUNSELOR, SENIOR	---> 2034800 2000	80% 0%	32,380.99 0.00	0.00 388.33-	0% 0%	32,380.99 388.33	100% 0%
2401	06/03/2021 F	VOC REHAB ASST	---> 3034800 3000	0% 0%	0.00 0.00	388.33- 392.51	0% 0%	388.33 392.51-	0% 0%
6306	F	REHAB COUNSELOR, SENIOR	---> 3034800 3000	0% 0%	0.00 0.00	392.51 393.43	0% 0%	392.51- 393.43-	0% 0%
7304	F	REHAB COUNSELOR	---> 3034800 3000	0% 0%	0.00 0.00	393.43 394.40	0% 0%	393.43- 394.40-	0% 0%
4308	V	REHAB COUNSELOR	---> 2034800 2000	0% 0%	0.00 0.00	394.40 23,394.88	0% 0%	394.40- 23,394.88-	0% 0%
0105	08/19/2021 F	PROGRAM MANAGER	---> 3034800 3000	0% 0%	0.00 0.00	23,394.88 57,396.62	0% 0%	23,394.88- 57,396.62-	0% 0%
6101	F	REGIONAL MANAGER	---> 3034800 3000	0% 0%	0.00 0.00	57,396.62 397.10	0% 0%	57,396.62- 397.10-	0% 0%
3304	F	REHAB COUNSELOR, SENIOR	---> 2034800 2000	0% 0%	0.00 0.00	397.10 41,397.62	0% 0%	397.10- 41,397.62-	0% 0%
0303	F	PROGRAM EVALUATION ANALYST	---> 2034800 2000	0% 0%	0.00 0.00	41,397.62 37,399.50	0% 0%	41,397.62- 37,399.50-	0% 0%
3302	F	REHAB COUNSELOR, SENIOR	---> 2034800 2000	0% 0%	0.00 0.00	37,399.50 37,402.47	0% 0%	37,399.50- 37,402.47-	0% 0%
3403	F	VOC REHAB ASST	---> 20348	0% 80%	0.00 48,403.52	37,402.47 0.00	0% 0%	37,402.47- 48,403.52	0% 100%

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				% OF FTP					
0201	F	HUMAN RESOURCE SPEC	2934800 2000	80% 0%	48,403.52 0.00	0.00 32,406.75	0% 0%	48,403.52 32,406.75-	100% 0%
				% OF FTP					
1404	F	VOC REHAB ASST	20348	0% 80%	0.00 45,408.00	32,406.75 0.00	0% 0%	32,406.75- 45,408.00	0% 100%
				% OF FTP					
2404	F	VOC REHAB ASST	20348	80% 80%	45,408.00 45,408.00	0.00 0.00	0% 0%	45,408.00 45,408.00	100% 100%
				% OF FTP					
5401	F	VOC REHAB ASST	20348	80% 80%	45,408.00 45,408.00	0.00 0.00	0% 0%	45,408.00 45,408.00	100% 100%
				% OF FTP					
6401	V	VOC REHAB ASST	20348	80% 80%	45,408.00 45,408.00	0.00 0.00	0% 0%	45,408.00 45,408.00	100% 100%
				% OF FTP					
0305	F	PROGRAM SPECIALIST	2934800 2000	80% 0%	45,408.00 0.00	0.00 414.33	0% 0%	45,408.00 414.33-	100% 0%
				% OF FTP					
7308	F	REHAB COUNSELOR, SENIOR	2034800 2000	0% 0%	0.00 0.00	414.33 37,422.26	0% 0%	414.33- 37,422.26-	0% 0%
				% OF FTP					
5404	F	VOC REHAB ASST	20348	0% 80%	0.00 39,437.19	37,422.26 0.00	0% 0%	37,422.26- 39,437.19	0% 100%
				% OF FTP					
8401	F	VOC REHAB ASST	3034800 3000	80% 0%	39,437.19 0.00	0.00 445.70	0% 0%	39,437.19 445.70-	100% 0%
				% OF FTP					
0401	F	FINANCIAL MANAGER	29348	0% 80%	0.00 92,450.12	445.70 0.00	0% 0%	445.70- 92,450.12	0% 100%
				% OF FTP					
5303	F	REHAB COUNSELOR, SENIOR	20348	80% 80%	92,450.12 65,451.96	0.00 0.00	0% 0%	92,450.12 65,451.96	100% 100%

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				% OF FTP					
0302	F	PROGRAM EVALUATION ANALYST	2934800 2000	80% 0%	65,451.96 0.00	0.00 2,460.99	0% 0%	65,451.96 2,460.99-	100% 0%
		POSITION TOTALS --->		0.80					
0301	F	PLAN & EVAL MGR	29348	0% 80%	0.00 99,461.58	2,460.99 0.00	0% 0%	2,460.99- 99,461.58	0% 100%
		POSITION TOTALS --->		0.00					
6303	F	REHAB COUNSELOR, SENIOR	2034800 2000	80% 0%	99,461.58 0.00	0.00 32,466.09	0% 0%	99,461.58 32,466.09-	100% 0%
		POSITION TOTALS --->		0.80					
3302	F	REHAB COUNSELOR, SENIOR	3034800 3000	0% 0%	0.00 0.00	32,466.09 470.94	0% 0%	32,466.09- 470.94-	0% 0%
		POSITION TOTALS --->		0.00					
7101	F	REGIONAL MANAGER	3034800 3000	0% 0%	0.00 0.00	470.94 473.68	0% 0%	470.94- 473.68-	0% 0%
		POSITION TOTALS --->		0.00					
6310	F	REHAB SPECIALIST	3034800 3000	0% 0%	0.00 0.00	473.68 8,475.52	0% 0%	473.68- 8,475.52-	0% 0%
		POSITION TOTALS --->		0.00					
9010	F	GROUP POSITION	20348	0% 100%	0.00 9,477.34	8,475.52 0.00	0% 0%	8,475.52- 9,477.34	0% 100%
		POSITION TOTALS --->		0.00					
2404	F	VOC REHAB ASST	3034800 3000	100% 0%	9,477.34 0.00	0.00 477.71	0% 0%	9,477.34 477.71-	100% 0%
		POSITION TOTALS --->		0.00					
3101	F	REGIONAL MANAGER	2034800 2000	0% 0%	0.00 0.00	477.71 47,478.37	0% 0%	477.71- 47,478.37-	0% 0%
		POSITION TOTALS --->		0.00					
1302	V	REHAB COUNSELOR, SENIOR	2034800 2000	0% 0%	0.00 0.00	47,478.37 40,478.99	0% 0%	47,478.37- 40,478.99-	0% 0%
		POSITION TOTALS --->		0.00					
3201	F	ASSISTANT REGIONAL MANAGER	3034800 3000	0% 0%	0.00 0.00	40,478.99 1,486.12	0% 0%	40,478.99- 1,486.12-	0% 0%
		POSITION TOTALS --->		0.00					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
1403	F	VOC REHAB ASST	POSITION TOTALS --->	0%	0.00	1,486.12	0%	1,486.12-	0%
			20348	80%	50,488.26	0.00	0%	50,488.26	100%
			% OF FTP						
4301	F	REHAB COUNSELOR, SENIOR	POSITION TOTALS --->	80%	50,488.26	0.00	0%	50,488.26	100%
			3034800 3000	0%	0.00	17,494.98	0%	17,494.98-	0%
			% OF FTP						
4403	F	VOC REHAB ASST	POSITION TOTALS --->	0%	0.00	17,494.98	0%	17,494.98-	0%
			2034800 2000	0%	0.00	2,495.21	0%	2,495.21-	0%
			% OF FTP						
6307	F	REHAB COUNSELOR	POSITION TOTALS --->	0%	0.00	2,495.21	0%	2,495.21-	0%
			3034800 3000	0%	0.00	495.38	0%	495.38-	0%
			% OF FTP						
7304	F	REHAB COUNSELOR	POSITION TOTALS --->	0%	0.00	495.38	0%	495.38-	0%
			20348	80%	74,498.36	0.00	0%	74,498.36	100%
			% OF FTP						
7301	F	REHAB COUNSELOR, SENIOR	POSITION TOTALS --->	80%	74,498.36	0.00	0%	74,498.36	100%
			20348	80%	64,505.01	0.00	0%	64,505.01	100%
			% OF FTP						
6405	F	VOC REHAB ASST	POSITION TOTALS --->	80%	64,505.01	0.00	0%	64,505.01	100%
			2034800 2000	0%	0.00	22,515.75	0%	22,515.75-	0%
			% OF FTP						
4201	F	ASSISTANT REGIONAL MANAGER	POSITION TOTALS --->	0%	0.00	22,515.75	0%	22,515.75-	0%
			20348	80%	72,523.86	0.00	0%	72,523.86	100%
			% OF FTP						
3404	F	VOC REHAB ASST	POSITION TOTALS --->	80%	72,523.86	0.00	0%	72,523.86	100%
			2034800 2000	0%	0.00	12,524.65	0%	12,524.65-	0%
			% OF FTP						
5301	V	REHAB SPECIALIST	POSITION TOTALS --->	0%	0.00	12,524.65	0%	12,524.65-	0%
			20348	80%	62,524.69	0.00	0%	62,524.69	100%
			% OF FTP						
4101	F	03/17/2021 REGIONAL MANAGER	POSITION TOTALS --->	80%	62,524.69	0.00	0%	62,524.69	100%
			2034800 2000	0%	0.00	41,528.27	0%	41,528.27-	0%

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				% OF FTP					
1406	F	VOC REHAB ASST	20348	0.00 80%	0.00 27,536.03	41,528.27 0.00	0% 0%	41,528.27- 27,536.03	0% 100%
				% OF FTP					
3404	F	VOC REHAB ASST	20348	0.40 80%	27,536.03 27,536.03	0.00 0.00	0% 0%	27,536.03 27,536.03	100% 100%
				% OF FTP					
4401	V	VOC REHAB ASST	20348	0.40 80%	27,536.03 27,536.03	0.00 0.00	0% 0%	27,536.03 27,536.03	100% 100%
				% OF FTP					
6305	F	10/29/2021 REHAB COUNSELOR, SENIOR	20348	0.40 80%	27,536.03 66,539.95	0.00 0.00	0% 0%	27,536.03 66,539.95	100% 100%
				% OF FTP					
0404	V	FINANCIAL TECHNICIAN	2934800	0.80 2000 0%	66,539.95 0.00	0.00 9,540.58	0% 0%	66,539.95 9,540.58-	100% 0%
				% OF FTP					
8401	F	10/10/2021 VOC REHAB ASST	2034800	0.00 2000 0%	0.00 0.00	9,540.58 22,540.92	0% 0%	9,540.58- 22,540.92-	0% 0%
				% OF FTP					
8306	F	REHAB COUNSELOR	20348	0.00 80%	0.00 51,541.60	22,540.92 0.00	0% 0%	22,540.92- 51,541.60	0% 100%
				% OF FTP					
8305	F	REHAB SPECIALIST	20348	0.80 80%	51,541.60 50,542.53	0.00 0.00	0% 0%	51,541.60 50,542.53	100% 100%
				% OF FTP					
5101	F	REGIONAL MANAGER	2034800	0.80 2000 0%	50,542.53 0.00	0.00 48,545.26	0% 0%	50,542.53 48,545.26-	100% 0%
				% OF FTP					
8101	F	REGIONAL MANAGER	2034800	0.00 2000 0%	0.00 0.00	48,545.26 40,546.17	0% 0%	48,545.26- 40,546.17-	0% 0%
				% OF FTP					
0110	F	PROGRAM MANAGER	2034800	0.00 2000 0%	0.00 0.00	40,546.17 4,548.25	0% 0%	40,546.17- 4,548.25-	0% 0%

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				% OF FTP					
3401	F	VOC REHAB ASST	20348	0.00 80%	0.00 49,557.22	4,548.25 0.00	0% 0%	4,548.25- 49,557.22	0% 100%
				% OF FTP					
0106	F	ADMIN ASST 2	29348	0.80 83%	49,557.22 49,567.69	0.00 0.00	0% 0%	49,557.22 49,567.69	100% 100%
				% OF FTP					
8403	F	VOC REHAB ASST	2034800 2000	0.83 0%	49,567.69 0.00	0.00 16,571.70	0% 0%	49,567.69 16,571.70-	100% 0%
				% OF FTP					
5303	F	REHAB COUNSELOR, SENIOR	2034800 2000	0.00 0%	0.00 0.00	16,571.70 32,576.55	0% 0%	16,571.70- 32,576.55-	0% 0%
				% OF FTP					
8301	F	REHAB COUNSELOR	2034800 2000	0.00 0%	0.00 0.00	32,576.55 21,585.02	0% 0%	32,576.55- 21,585.02-	0% 0%
				% OF FTP					
8308	F	REHAB COUNSELOR, SENIOR	2034800 2000	0.00 0%	0.00 0.00	21,585.02 23,585.08	0% 0%	21,585.02- 23,585.08-	0% 0%
				% OF FTP					
0301	F	PLAN & EVAL MGR	2934800 2000	0.00 0%	0.00 0.00	23,585.08 49,594.19	0% 0%	23,585.08- 49,594.19-	0% 0%
				% OF FTP					
7306	V	REHAB SPECIALIST	2034800 2000	0.00 0%	0.00 0.00	49,594.19 26,594.25	0% 0%	49,594.19- 26,594.25-	0% 0%
				% OF FTP					
5404	F	VOC REHAB ASST	2034800 2000	0.00 0%	0.00 0.00	26,594.25 19,595.37	0% 0%	26,594.25- 19,595.37-	0% 0%
				% OF FTP					
2101	F	REGIONAL MANAGER	20348	0.00 80%	0.00 82,597.80	19,595.37 0.00	0% 0%	19,595.37- 82,597.80	0% 100%
				% OF FTP					
0406	F	BUSINESS SPECIALIST	2934800 2000	0.80 0%	82,597.80 0.00	0.00 30,599.32	0% 0%	82,597.80 30,599.32-	100% 0%

\*\*\*\* = GREATER THAN 100%  
 //// = LESS THAN -100%  
 ???? = NOT CONVERTED TO STARS





STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDNB

FUND: 0348  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/10/2021								
7309	F	REHAB COUNSELOR,	20348	80%	49,615.75	0.00	0%	49,615.75	100%
		SENIOR		80%	49,615.75	0.00	0%	49,615.75	100%
		POSITION TOTALS	--->	0.80					
				80%					
				% OF FTP					
3305	F	REHAB COUNSELOR,	20348	80%	49,615.75	0.00	0%	49,615.75	100%
		SENIOR		80%	63,618.51	0.00	0%	63,618.51	100%
		POSITION TOTALS	--->	0.80					
				80%					
				% OF FTP					
8405	F	VOC REHAB ASST	2034800	2000	63,618.51	0.00	0%	63,618.51	100%
				0%	0.00	12,621.23	0%	12,621.23-	0%
		POSITION TOTALS	--->	0.80					
				0%					
				% OF FTP					
2302	F	REHAB COUNSELOR,	3034800	3000	0.00	12,621.23	0%	12,621.23-	0%
		SENIOR		0%	0.00	640.52	0%	640.52-	0%
		POSITION TOTALS	--->	0.00					
				0%					
				% OF FTP					
6306	F	REHAB COUNSELOR,	2034800	2000	0.00	36,642.65	0%	640.52-	0%
		SENIOR		0%	0.00	36,642.65	0%	36,642.65-	0%
		POSITION TOTALS	--->	0.00					
				0%					
				% OF FTP					
7406	F	VOC REHAB ASST	2034800	2000	0.00	36,642.65	0%	36,642.65-	0%
				0%	0.00	22,644.76	0%	22,644.76-	0%
		POSITION TOTALS	--->	0.00					
				0%					
				% OF FTP					
8309	F	REHAB COUNSELOR,	3034800	3000	0.00	22,644.76	0%	22,644.76-	0%
		SENIOR		0%	0.00	18,645.45	0%	18,645.45-	0%
		POSITION TOTALS	--->	0.00					
				0%					
				% OF FTP					
6306	F	REHAB COUNSELOR,	20348	80%	64,646.05	18,645.45	0%	18,645.45-	0%
		SENIOR		80%	64,646.05	0.00	0%	64,646.05	100%
		POSITION TOTALS	--->	0.00					
				80%					
				% OF FTP					
0104	F	PROGRAM MANAGER	20348	100%	64,646.05	0.00	0%	64,646.05	100%
				100%	79,649.07	0.00	0%	79,649.07	100%
		POSITION TOTALS	--->	0.80					
				80%					
				% OF FTP					
3305	F	REHAB COUNSELOR,	2034800	2000	79,649.07	0.00	0%	79,649.07	100%
		SENIOR		0%	0.00	32,649.93	0%	32,649.93-	0%
		POSITION TOTALS	--->	1.00					
				100%					
				% OF FTP					
0109	F	REHAB COUNSELOR,	2034800	2000	0.00	32,649.93	0%	32,649.93-	0%
		SENIOR		0%	0.00	43,653.53	0%	43,653.53-	0%
		POSITION TOTALS	--->	0.00					
				0%					

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 //// = LESS THAN -100%  
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDNB

FUND: 0348  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5403	F	VOC REHAB ASST	20348	80%	47,654.64	43,653.53 0.00	0%	43,653.53-	0%
				0.00					
			20348	80%	47,654.64			47,654.64	100%
				% OF FTP					
7304	F	REHAB COUNSELOR	2034800	80%	47,654.64	0.00	0%	47,654.64	100%
			2034800	0%	0.00	41,654.78	0%	41,654.78-	0%
				% OF FTP					
2306	F	REHAB COUNSELOR, SENIOR	20348	80%	55,660.10	41,654.78 0.00	0%	41,654.78-	0%
				0.00					
			20348	80%	55,660.10			55,660.10	100%
				% OF FTP					
3201	F	ASSISTANT REGIONAL MANAGER	2034800	80%	55,660.10	0.00	0%	55,660.10	100%
			2034800	0%	0.00	37,664.71	0%	37,664.71-	0%
				% OF FTP					
4201	F	ASSISTANT REGIONAL MANAGER	3034800	0%	0.00	37,664.71 1,670.32	0%	37,664.71-	0%
			3034800	0%	0.00			1,670.32-	0%
				% OF FTP					
5306	F	REHAB COUNSELOR, SENIOR	3034800	0%	0.00	1,670.32	0%	1,670.32-	0%
			3034800	0%	0.00	22,681.57	0%	22,681.57-	0%
				% OF FTP					
1201	F	ASSISTANT REGIONAL MANAGER	3034800	0%	0.00	22,681.57	0%	22,681.57-	0%
			3034800	0%	0.00	2,685.12	0%	2,685.12-	0%
				% OF FTP					
6405	F	VOC REHAB ASST	20348	80%	48,686.89	2,685.12 0.00	0%	2,685.12-	0%
			20348	80%	48,686.89			48,686.89	100%
				% OF FTP					
7307	F	REHAB COUNSELOR, SENIOR	2034800	80%	48,686.89	0.00	0%	48,686.89	100%
			2034800	0%	0.00	32,687.17	0%	32,687.17-	0%
				% OF FTP					
3303	F	REHAB COUNSELOR	2034800	0%	0.00	32,687.17	0%	32,687.17-	0%
			2034800	0%	0.00	28,688.98	0%	28,688.98-	0%
				% OF FTP					
4401	V	VOC REHAB ASST	2034800	0%	0.00	28,688.98	0%	28,688.98-	0%
			2034800	0%	0.00	10,690.60	0%	10,690.60-	0%

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523000  
STATE ORG CODE: 523 VOCATIONAL REHAB

S T A T E   O F   I D A H O  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

PAGE:           6404  
PROGRAM:    E-445112  
RUN DATE:   12/30/2021

BUDGET-UNIT:   EDNB

FUND:    0348  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/29/2021								
3405	F	VOC REHAB ASST	2034800 2000	0%	0.00	10,690.60	0%	10,690.60-	0%
						22,690.71	0%	22,690.71-	0%
4305	F	REHAB COUNSELOR, SENIOR	2034800 2000	0%	0.00	22,690.71	0%	22,690.71-	0%
						32,692.78	0%	32,692.78-	0%
5306	F	REHAB COUNSELOR, SENIOR	20348	80%	0.00	32,692.78	0%	32,692.78-	0%
						66,701.12	0%	66,701.12	100%
7101	F	REGIONAL MANAGER	2034800 2000	80%	0.00	66,701.12	0%	66,701.12	100%
						4,701.67-	0%	4,701.67	0%
0406	F	BUSINESS SPECIALIST	29348	80%	0.00	4,701.67-	0%	4,701.67	0%
						61,704.48	0%	61,704.48	100%
0402	F	FINANCIAL SPECIALIST, SR	29348	80%	0.00	61,704.48	0%	61,704.48	100%
						72,705.20	0%	72,705.20	100%
1301	F	REHAB COUNSELOR, SENIOR	20348	80%	0.00	72,705.20	0%	72,705.20	100%
						76,714.64	0%	76,714.64	100%
1403	F	VOC REHAB ASST	2034800 2000	80%	0.00	76,714.64	0%	76,714.64	100%
						24,726.03	0%	24,726.03-	0%
1101	F	REGIONAL MANAGER	20348	80%	0.00	24,726.03	0%	24,726.03-	0%
						78,729.41	0%	78,729.41	100%
2306	F	REHAB COUNSELOR, SENIOR	3034800 3000	80%	0.00	78,729.41	0%	78,729.41	100%
						3,732.60	0%	3,732.60-	0%
3406	F	VOC REHAB ASST	2034800 2000	0%	0.00	3,732.60	0%	3,732.60-	0%
						24,733.51	0%	24,733.51-	0%

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S T A T E   O F   I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: EDNB

FUND: 0348  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7305	F	REHAB COUNSELOR	3034800 3000	0%	0.00	24,733.51	0%	24,733.51-	0%
		POSITION TOTALS --->		0%	0.00	1,733.57	0%	1,733.57-	0%
				% OF FTP					
0201	F	HUMAN RESOURCE SPEC	29348	80%	65,734.04	1,733.57	0%	1,733.57-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	65,734.04	100%
				% OF FTP					
9111	F	GROUP POSITION	2034800 2000	80%	65,734.04	0.00	0%	65,734.04	100%
		POSITION TOTALS --->		0%	0.00	735.38	0%	735.38-	0%
				% OF FTP					
0102	F	VOC REHAB DEPUTY ADMIN	29348	45%	66,736.34	735.38	0%	735.38-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	66,736.34	100%
				% OF FTP					
0202	F	HUMAN RESOURCE ASSOCIATE	2934800 2000	45%	66,736.34	0.00	0%	66,736.34	100%
		POSITION TOTALS --->		0%	0.00	15,737.53	0%	15,737.53-	0%
				% OF FTP					
5302	F	REHAB COUNSELOR	3034800 3000	0%	0.00	15,737.53	0%	15,737.53-	0%
		POSITION TOTALS --->		0%	0.00	5,737.81	0%	5,737.81-	0%
				% OF FTP					
6201	F	ASSISTANT REGIONAL MANAGER	20348	80%	82,738.84	5,737.81	0%	5,737.81-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	82,738.84	100%
				% OF FTP					
8406	F	VOC REHAB ASST	2034800 2000	80%	82,738.84	0.00	0%	82,738.84	100%
		POSITION TOTALS --->		0%	0.00	22,744.46	0%	22,744.46-	0%
				% OF FTP					
3402	F	VOC REHAB ASST	20348	80%	45,752.09	22,744.46	0%	22,744.46-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	45,752.09	100%
				% OF FTP					
4402	F	VOC REHAB ASST	20348	80%	45,752.09	0.00	0%	45,752.09	100%
		POSITION TOTALS --->		80%	45,752.09	0.00	0%	45,752.09	100%
				% OF FTP					
4404	F	VOC REHAB ASST	20348	80%	45,752.09	0.00	0%	45,752.09	100%
		POSITION TOTALS --->		80%	45,752.09	0.00	0%	45,752.09	100%

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BUDGET-UNIT: EDNB

FUND: 0348  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7406	F	VOC REHAB ASST	20348	80%	45,752.09	0.00	0%	45,752.09	100%
		POSITION TOTALS	---	80%	45,752.09	0.00	0%	45,752.09	100%
				% OF FTP					
8401	F	VOC REHAB ASST	20348	80%	45,752.09	0.00	0%	45,752.09	100%
		POSITION TOTALS	---	80%	45,752.09	0.00	0%	45,752.09	100%
				% OF FTP					
8403	F	VOC REHAB ASST	20348	80%	45,752.09	0.00	0%	45,752.09	100%
		POSITION TOTALS	---	80%	45,752.09	0.00	0%	45,752.09	100%
				% OF FTP					
8405	F	VOC REHAB ASST	20348	80%	45,752.09	0.00	0%	45,752.09	100%
		POSITION TOTALS	---	80%	45,752.09	0.00	0%	45,752.09	100%
				% OF FTP					
8406	F	VOC REHAB ASST	20348	80%	45,752.09	0.00	0%	45,752.09	100%
		POSITION TOTALS	---	80%	45,752.09	0.00	0%	45,752.09	100%
				% OF FTP					
0108	F	VOC REHAB ASST	20348	80%	45,752.10	0.00	0%	45,752.10	100%
		POSITION TOTALS	---	80%	45,752.10	0.00	0%	45,752.10	100%
				% OF FTP					
6305	F	REHAB COUNSELOR, SENIOR	2034800 2000	80% 0%	45,752.10 0.00	0.00 37,754.49	0% 0%	45,752.10 37,754.49-	100% 0%
		POSITION TOTALS	---	0% 0%	0.00 0.00	37,754.49 23,755.08	0% 0%	37,754.49- 23,755.08-	0% 0%
				% OF FTP					
5403	F	VOC REHAB ASST	2034800 2000	0% 0%	0.00 0.00	37,754.49 23,755.08	0% 0%	37,754.49- 23,755.08-	0% 0%
		POSITION TOTALS	---	0% 0%	0.00 0.00	23,755.08 23,762.40	0% 0%	23,755.08- 23,762.40-	0% 0%
				% OF FTP					
1402	F	VOC REHAB ASST	2034800 2000	0% 0%	0.00 0.00	23,755.08 23,762.40	0% 0%	23,755.08- 23,762.40-	0% 0%
		POSITION TOTALS	---	0% 0%	0.00 0.00	23,762.40 20,762.55	0% 0%	23,762.40- 20,762.55-	0% 0%
				% OF FTP					
1306	F	REHAB COUNSELOR, SENIOR	3034800 3000	0% 0%	0.00 0.00	23,762.40 20,762.55	0% 0%	23,762.40- 20,762.55-	0% 0%
		POSITION TOTALS	---	0% 0%	0.00 0.00	20,762.55 20,762.55	0% 0%	20,762.55- 20,762.55-	0% 0%
				% OF FTP					
2401	F	VOC REHAB ASST	20348	80%	46,764.10	0.00	0%	46,764.10	100%
		POSITION TOTALS	---	80%	46,764.10	0.00	0%	46,764.10	100%

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BUDGET-UNIT: EDNB

FUND: 0348  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
4302	F	REHAB COUNSELOR, SENIOR	3034800 3000	80% 0%	46,764.10 0.00	0.00 11,765.13	0% 0%	46,764.10 11,765.13-	100% 0%
		POSITION TOTALS --->	0.80	80%	46,764.10	0.00	0%	46,764.10	100%
1201	F	ASSISTANT REGIONAL MANAGER	20348	80% 0%	67,768.96 0.00	11,765.13 0.00	0% 0%	11,765.13- 67,768.96	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	11,765.13	0%	11,765.13-	0%
4301	F	REHAB COUNSELOR, SENIOR	2034800 2000	80% 0%	67,768.96 0.00	0.00 33,783.74	0% 0%	67,768.96 33,783.74-	100% 0%
		POSITION TOTALS --->	0.80	80%	67,768.96	0.00	0%	67,768.96	100%
0106	F	ADMIN ASST 2	2934800 2000	0% 0%	0.00 0.00	33,783.74 20,785.00	0% 0%	33,783.74- 20,785.00-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	33,783.74	0%	33,783.74-	0%
0403	V	FINANCIAL SPECIALIST	2934800 2000	0% 0%	0.00 0.00	20,785.00 21,786.59	0% 0%	20,785.00- 21,786.59-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	20,785.00	0%	20,785.00-	0%
1309	F	REHAB COUNSELOR, SENIOR	2034800 2000	0% 0%	0.00 0.00	21,786.59 15,787.85	0% 0%	21,786.59- 15,787.85-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	21,786.59	0%	21,786.59-	0%
7309	F	REHAB COUNSELOR, SENIOR	2034800 2000	0% 0%	0.00 0.00	15,787.85 19,791.11	0% 0%	15,787.85- 19,791.11-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	15,787.85	0%	15,787.85-	0%
5101	F	REGIONAL MANAGER	20348	80% 0%	73,793.19 0.00	19,791.11 0.00	0% 0%	19,791.11- 73,793.19	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	19,791.11	0%	19,791.11-	0%
8303	F	REHAB COUNSELOR, SENIOR	2034800 2000	80% 0%	73,793.19 0.00	0.00 36,796.24	0% 0%	73,793.19 36,796.24-	100% 0%
		POSITION TOTALS --->	0.80	80%	73,793.19	0.00	0%	73,793.19	100%
2301	F	REHAB SPECIALIST	2034800 2000	0% 0%	0.00 0.00	36,796.24 20,799.72	0% 0%	36,796.24- 20,799.72-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	36,796.24	0%	36,796.24-	0%
7303	V	REHAB COUNSELOR, SENIOR	20348	80% 0%	49,799.96 0.00	20,799.72 0.00	0% 0%	20,799.72- 49,799.96	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	20,799.72	0%	20,799.72-	0%

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S T A T E O F I D A H O  
EMPLOYEE INFORMATION SYSTEM  
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AS OF 12/31/2021

BUDGET-UNIT: EDNB

FUND: 0348  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/31/2021								
5201	V	ASSISTANT REGIONAL MANAGER	20348	80%	65,802.88	0.00	0%	65,802.88	100%
		POSITION TOTALS	---	80%	49,799.96	0.00	0%	49,799.96	100%
	06/06/2021								
4404	F	VOC REHAB ASST	2034800	0%	0.00	22,805.48	0%	22,805.48-	0%
		POSITION TOTALS	---	80%	65,802.88	0.00	0%	65,802.88	100%
3305	F	REHAB COUNSELOR, SENIOR	3034800	0%	0.00	22,805.48	0%	22,805.48-	0%
		POSITION TOTALS	---	0%	0.00	4,810.49	0%	4,810.49-	0%
1307	F	REHAB SPECIALIST	20348	80%	49,817.20	4,810.49	0%	4,810.49-	0%
		POSITION TOTALS	---	80%	0.00	0.00	0%	4,810.49-	0%
2301	F	REHAB SPECIALIST	20348	80%	49,817.20	0.00	0%	49,817.20	100%
		POSITION TOTALS	---	80%	49,817.20	0.00	0%	49,817.20	100%
2304	V	REHAB SPECIALIST	20348	80%	49,817.20	0.00	0%	49,817.20	100%
		POSITION TOTALS	---	80%	49,817.20	0.00	0%	49,817.20	100%
3307	F	REHAB SPECIALIST	20348	80%	49,817.20	0.00	0%	49,817.20	100%
		POSITION TOTALS	---	80%	49,817.20	0.00	0%	49,817.20	100%
3308	F	REHAB SPECIALIST	20348	80%	49,817.20	0.00	0%	49,817.20	100%
		POSITION TOTALS	---	80%	49,817.20	0.00	0%	49,817.20	100%
6301	F	REHAB COUNSELOR, SENIOR	20348	80%	49,817.20	0.00	0%	49,817.20	100%
		POSITION TOTALS	---	80%	49,817.20	0.00	0%	49,817.20	100%
6309	F	REHAB SPECIALIST	20348	80%	49,817.20	0.00	0%	49,817.20	100%
		POSITION TOTALS	---	80%	49,817.20	0.00	0%	49,817.20	100%
6310	F	REHAB SPECIALIST	20348	80%	49,817.20	0.00	0%	49,817.20	100%
		POSITION TOTALS	---	80%	49,817.20	0.00	0%	49,817.20	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8302	F	REHAB SPECIALIST	20348	80%	49,817.20	0.00	0%	49,817.20	100%
		POSITION TOTALS	---> 0.80	80%	49,817.20	0.00	0%	49,817.20	100%
			20348	80%					
				% OF FTP					
2305	F	ASSISTANT REGIONAL MANAGER	3034800	80%	49,817.20	0.00	0%	49,817.20	100%
		POSITION TOTALS	---> 0.80	80%	49,817.20	0.00	0%	49,817.20	100%
			3034800	0%	0.00	817.53	0%	817.53-	0%
				% OF FTP					
1401	F	VOC REHAB ASST	3034800	0%	0.00	817.53	0%	817.53-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	818.33	0%	818.33-	0%
			3034800	0%	0.00				
				% OF FTP					
1304	F	REHAB COUNSELOR, SENIOR	2034800	0%	0.00	818.33	0%	818.33-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	32,819.35	0%	32,819.35-	0%
			2034800	0%	0.00				
				% OF FTP					
4303	F	REHAB COUNSELOR	20348	80%	66,822.00	0.00	0%	66,822.00	100%
		POSITION TOTALS	---> 0.00	0%	0.00	32,819.35	0%	32,819.35-	0%
			20348	80%	66,822.00	0.00	0%	66,822.00	100%
				% OF FTP					
7404	F	VOC REHAB ASST	2034800	80%	66,822.00	0.00	0%	66,822.00	100%
		POSITION TOTALS	---> 0.80	80%	66,822.00	0.00	0%	66,822.00	100%
			2034800	0%	0.00	22,825.15	0%	22,825.15-	0%
				% OF FTP					
4402	F	VOC REHAB ASST	2034800	0%	0.00	22,825.15	0%	22,825.15-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	22,828.16	0%	22,828.16-	0%
			2034800	0%	0.00				
				% OF FTP					
3101	F	REGIONAL MANAGER	20348	80%	86,828.86	0.00	0%	86,828.86	100%
		POSITION TOTALS	---> 0.00	0%	0.00	22,828.16	0%	22,828.16-	0%
			20348	80%	86,828.86	0.00	0%	86,828.86	100%
			3034800	0%	0.00	829.06	0%	829.06-	0%
				% OF FTP					
8304	F	REHAB COUNSELOR, SENIOR	2034800	80%	86,828.86	829.06	1%	85,999.80	99%
		POSITION TOTALS	---> 0.80	80%	86,828.86	829.06	1%	85,999.80	99%
			2034800	0%	0.00	29,829.84	0%	29,829.84-	0%
				% OF FTP					
4307	F	REHAB SPECIALIST	2034800	0%	0.00	29,829.84	0%	29,829.84-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	24,837.90	0%	24,837.90-	0%
			2034800	0%	0.00				
				% OF FTP					
7308	F	REHAB COUNSELOR, SENIOR	3034800	0%	0.00	24,837.90	0%	24,837.90-	0%
		POSITION TOTALS	---> 0.00	0%	0.00	838.91	0%	838.91-	0%
			3034800	0%	0.00				

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				% OF FTP					
6403	F	VOC REHAB ASST	POSITION TOTALS --->	0.00	0%	0.00	838.91	838.91-	0%
				2034800	2000	0%	24,843.26	24,843.26-	0%
				% OF FTP					
0108	F	VOC REHAB ASST	POSITION TOTALS --->	0.00	0%	0.00	24,843.26	24,843.26-	0%
				2034800	2000	0%	22,847.17	22,847.17-	0%
				% OF FTP					
2306	F	REHAB COUNSELOR, SENIOR	POSITION TOTALS --->	0.00	0%	0.00	22,847.17	22,847.17-	0%
				2034800	2000	0%	29,847.96	29,847.96-	0%
				% OF FTP					
5402	F	VOC REHAB ASST	POSITION TOTALS --->	0.00	0%	0.00	29,847.96	29,847.96-	0%
				20348	80%	43,849.51	0.00	43,849.51	100%
				% OF FTP					
6402	F	VOC REHAB ASST	POSITION TOTALS --->	0.80	80%	43,849.51	0.00	43,849.51	100%
				20348	80%	43,849.51	0.00	43,849.51	100%
				% OF FTP					
0103	F	CHF-BUR OF FIELD SERVS	POSITION TOTALS --->	0.80	80%	43,849.51	0.00	43,849.51	100%
				20348	80%	100,851.80	0.00	100,851.80	100%
				% OF FTP					
3405	F	VOC REHAB ASST	POSITION TOTALS --->	0.80	80%	100,851.80	0.00	100,851.80	100%
				20348	80%	45,853.28	0.00	45,853.28	100%
				% OF FTP					
5305	F	REHAB COUNSELOR, SENIOR	POSITION TOTALS --->	0.80	80%	45,853.28	0.00	45,853.28	100%
				2034800	2000	0%	36,855.47	36,855.47-	0%
				% OF FTP					
1406	F	VOC REHAB ASST	POSITION TOTALS --->	0.00	0%	0.00	36,855.47	36,855.47-	0%
				2034800	2000	0%	12,855.67	12,855.67-	0%
				% OF FTP					
7308	F	REHAB COUNSELOR, SENIOR	POSITION TOTALS --->	0.00	0%	0.00	12,855.67	12,855.67-	0%
				20348	80%	66,862.31	0.00	66,862.31	100%
				% OF FTP					
3308	F	REHAB SPECIALIST	POSITION TOTALS --->	0.80	80%	66,862.31	0.00	66,862.31	100%
				2034800	2000	0%	23,869.52	23,869.52-	0%

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				% OF FTP						
7402	F	VOC REHAB ASST	POSITION TOTALS --->	0.00	0%	0.00	23,869.52	0%	23,869.52-	0%
			2034800 2000		0%	0.00	22,869.69	0%	22,869.69-	0%
				% OF FTP						
3402	F	VOC REHAB ASST	POSITION TOTALS --->	0.00	0%	0.00	22,869.69	0%	22,869.69-	0%
			2034800 2000		0%	0.00	22,872.66	0%	22,872.66-	0%
				% OF FTP						
1405	F	VOC REHAB ASST	POSITION TOTALS --->	0.00	0%	0.00	22,872.66	0%	22,872.66-	0%
			20348		80%	45,873.52	0.00	0%	45,873.52	100%
				% OF FTP						
3304	F	REHAB COUNSELOR, SENIOR	POSITION TOTALS --->	0.80	80%	45,873.52	0.00	0%	45,873.52	100%
			20348		80%	73,873.77	0.00	0%	73,873.77	100%
				% OF FTP						
4405	F	VOC REHAB ASST	POSITION TOTALS --->	0.80	80%	73,873.77	0.00	0%	73,873.77	100%
			2034800 2000		0%	0.00	22,896.89	0%	22,896.89-	0%
				% OF FTP						
8309	F	REHAB COUNSELOR, SENIOR	POSITION TOTALS --->	0.00	0%	0.00	22,896.89	0%	22,896.89-	0%
			2034800 2000		0%	0.00	20,897.63	0%	20,897.63-	0%
				% OF FTP						
1305	F	REHAB SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	20,897.63	0%	20,897.63-	0%
			20348		80%	49,897.80	0.00	0%	49,897.80	100%
				% OF FTP						
4307	F	REHAB SPECIALIST	POSITION TOTALS --->	0.80	80%	49,897.80	0.00	0%	49,897.80	100%
			20348		80%	49,897.80	0.00	0%	49,897.80	100%
				% OF FTP						
5308	F	REHAB COUNSELOR, SENIOR	POSITION TOTALS --->	0.80	80%	49,897.80	0.00	0%	49,897.80	100%
			20348		80%	49,897.80	0.00	0%	49,897.80	100%
				% OF FTP						
8308	F	REHAB COUNSELOR, SENIOR	POSITION TOTALS --->	0.80	80%	49,897.80	0.00	0%	49,897.80	100%
			20348		80%	49,897.80	0.00	0%	49,897.80	100%
				% OF FTP						
8306	F	REHAB COUNSELOR	POSITION TOTALS --->	0.80	80%	49,897.80	0.00	0%	49,897.80	100%
			2034800 2000		0%	0.00	23,898.14	0%	23,898.14-	0%

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			% OF FTP						
1405	F	VOC REHAB ASST	2034800	2000	0.00	23,898.14	0%	23,898.14-	0%
			--->		0.00	17,898.88	0%	17,898.88-	0%
			% OF FTP						
0111	V	PROJECT COORDINATOR	29348	100%	0.00	17,898.88	0%	17,898.88-	0%
			--->		0.00	0.00	0%	74,899.94	100%
			% OF FTP						
11/14/2021									
3303	F	REHAB COUNSELOR	20348	80%	74,899.94	0.00	0%	74,899.94	100%
			--->		1.00	55,901.86	0%	55,901.86	100%
			% OF FTP						
4308	V	REHAB COUNSELOR	20348	80%	55,901.86	0.00	0%	55,901.86	100%
			--->		0.80	55,901.86	0%	55,901.86	100%
			% OF FTP						
08/19/2021									
5302	F	REHAB COUNSELOR	20348	80%	55,901.86	0.00	0%	55,901.86	100%
			--->		0.80	55,901.86	0%	55,901.86	100%
			% OF FTP						
7307	F	REHAB COUNSELOR, SENIOR	20348	80%	55,901.86	0.00	0%	55,901.86	100%
			--->		0.80	55,901.86	0%	55,901.86	100%
			% OF FTP						
1305	F	REHAB SPECIALIST	2034800	2000	0.00	24,902.61	0%	24,902.61-	0%
			--->		0.80	0.00	0%	55,901.86	100%
			% OF FTP						
7306	V	REHAB SPECIALIST	3034800	3000	0.00	24,902.61	0%	24,902.61-	0%
			--->		0.00	912.39	0%	912.39-	0%
			% OF FTP						
12/10/2021									
5302	F	REHAB COUNSELOR	2034800	2000	0.00	912.39	0%	912.39-	0%
			--->		0.00	42,921.38	0%	42,921.38-	0%
			% OF FTP						
6307	F	REHAB COUNSELOR	2034800	2000	0.00	42,921.38	0%	42,921.38-	0%
			--->		0.00	36,924.98	0%	36,924.98-	0%
			% OF FTP						
6309	F	REHAB SPECIALIST	2034800	2000	0.00	36,924.98	0%	36,924.98-	0%
			--->		0.00	23,925.46	0%	23,925.46-	0%

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				% OF FTP					
8404	F	VOC REHAB ASST	2034800 2000	0%	0.00	23,925.46	0%	23,925.46-	0%
			---> 0.00	0%		27,925.52	0%	27,925.52-	0%
7101	F	REGIONAL MANAGER	20348	80%	80,925.53	27,925.52	0%	27,925.52-	0%
			---> 0.00	0%		0.00	0%	80,925.53	100%
5309	F	REHAB SPECIALIST	3034800 3000	80%	80,925.53	0.00	0%	80,925.53	100%
			---> 0.80	0%		1,926.75	0%	1,926.75-	0%
7401	F	VOC REHAB ASST	2034800 2000	0%	0.00	1,926.75	0%	1,926.75-	0%
			---> 0.00	0%		23,926.97	0%	23,926.97-	0%
9011	V	GROUP POSITION	20348	100%	7,930.38	23,926.97	0%	23,926.97-	0%
			---> 0.00	0%		0.00	0%	7,930.38	100%
2303	F	REHAB SPECIALIST	2034800 2000	100%	7,930.38	0.00	0%	7,930.38	100%
			---> 0.00	0%		23,931.01	0%	23,931.01-	0%
2403	F	VOC REHAB ASST	2034800 2000	0%	0.00	23,931.01	0%	23,931.01-	0%
			---> 0.00	0%		14,934.36	0%	14,934.36-	0%
1402	F	VOC REHAB ASST	20348	80%	47,938.01	14,934.36	0%	14,934.36-	0%
			---> 0.00	0%		0.00	0%	47,938.01	100%
0302	F	PROGRAM EVALUATION ANALYST	29348	5%	47,938.01	0.00	0%	47,938.01	100%
			---> 0.80	5%	4,944.51	0.00	0%	4,944.51	100%
2301	F	REHAB SPECIALIST	3034800 3000	5%	4,944.51	0.00	0%	4,944.51	100%
			---> 0.05	0%		4,945.78	0%	4,945.78-	0%
8201	F	ASSISTANT REGIONAL MANAGER	20348	80%	75,949.00	4,945.78	0%	4,945.78-	0%
			---> 0.00	0%		0.00	0%	75,949.00	100%

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				% OF FTP					
6201	F	ASSISTANT REGIONAL MANAGER	2034800 2000	80% 0%	75,949.00 0.00	0.00 5,955.66-	0% 0%	75,949.00 5,955.66	100% 0%
		POSITION TOTALS --->		0.80					
				% OF FTP					
6301	F	REHAB COUNSELOR, SENIOR	3034800 3000	0% 0%	0.00 0.00	5,955.66- 959.23	0% 0%	5,955.66 959.23-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
7301	F	REHAB COUNSELOR, SENIOR	2034800 2000	0% 0%	0.00 0.00	959.23 35,961.30	0% 0%	959.23- 35,961.30-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
8305	F	REHAB SPECIALIST	2034800 2000	0% 0%	0.00 0.00	35,961.30 24,961.44	0% 0%	35,961.30- 24,961.44-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
1301	F	REHAB COUNSELOR, SENIOR	2034800 2000	0% 0%	0.00 0.00	24,961.44 42,963.19	0% 0%	24,961.44- 42,963.19-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
3307	F	REHAB SPECIALIST	3034800 3000	0% 0%	0.00 0.00	42,963.19 963.62	0% 0%	42,963.19- 963.62-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
8304	F	REHAB COUNSELOR, SENIOR	3034800 3000	0% 0%	0.00 0.00	963.62 3,965.05	0% 0%	963.62- 3,965.05-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
2101	F	REGIONAL MANAGER	2034800 2000	0% 0%	0.00 0.00	3,965.05 45,967.61	0% 0%	3,965.05- 45,967.61-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
8201	F	ASSISTANT REGIONAL MANAGER	3034800 3000	0% 0%	0.00 0.00	45,967.61 1,968.31	0% 0%	45,967.61- 1,968.31-	0% 0%
		POSITION TOTALS --->		0.00					
				% OF FTP					
6406	V	VOC REHAB ASST	20348	80% 0%	0.00 48,970.25	1,968.31 0.00	0% 0%	1,968.31- 48,970.25	0% 100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
7201	F	ASSISTANT REGIONAL MANAGER	2034800 2000	80% 0%	48,970.25 0.00	0.00 37,971.43	0% 0%	48,970.25 37,971.43-	100% 0%
		POSITION TOTALS --->		0.80					

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FUND: 0348  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5306	F	REHAB COUNSELOR, SENIOR	2034800 2000	0%	0.00	37,971.43 19,974.23	0%	37,971.43-	0%
				% OF FTP					
7302	F	REHAB COUNSELOR, SENIOR	3034800 3000	0%	0.00	19,974.23 8,975.77	0%	19,974.23-	0%
				% OF FTP					
6101	F	REGIONAL MANAGER	2034800 2000	0%	0.00	8,975.77 50,981.57	0%	8,975.77-	0%
				% OF FTP					
0303	F	PROGRAM EVALUATION ANALYST	20348	80%	0.00	50,981.57 74,981.91	0%	50,981.57-	0%
				% OF FTP					
1304	F	REHAB COUNSELOR, SENIOR	20348	80%	74,981.91	0.00	0%	74,981.91	100%
				% OF FTP					
1308	F	REHAB COUNSELOR	20348	80%	55,982.46	0.00	0%	55,982.46	100%
				% OF FTP					
1309	F	REHAB COUNSELOR, SENIOR	20348	80%	55,982.46	0.00	0%	55,982.46	100%
				% OF FTP					
4305	F	REHAB COUNSELOR, SENIOR	20348	80%	55,982.46	0.00	0%	55,982.46	100%
				% OF FTP					
8304	F	REHAB COUNSELOR, SENIOR	20348	80%	55,982.46	0.00	0%	55,982.46	100%
				% OF FTP					
9111	F	GROUP POSITION	20348	80%	55,982.46	0.00	0%	55,982.46	100%
				% OF FTP					
1303	V	REHAB COUNSELOR	2034800 2000	0%	7,988.31	0.00	0%	7,988.31-	100%
					0.00	15,995.30	0%	15,995.30-	0%

\*\*\*\* = GREATER THAN 100%  
 //// = LESS THAN -100%  
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: EDNB

FUND: 0348  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/17/2021			% OF FTP					
0405	D	FINANCIAL TECHNICIAN	29348	65%	29,998.63	0.00	0%	29,998.63	100%
		POSITION TOTALS --->		0.00	0.00	15,995.30	0%	15,995.30-	0%
		POSITION TOTALS --->		0.65	29,998.63	0.00	0%	29,998.63	100%
		** FUND-TOTALS --->		114.25	8,550,050.42	3,991,614.31	47%	4,558,436.11	53%

FUND: 0349  
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0305	F	PROGRAM SPECIALIST	2034900 2000	0%	0.00	5,005.63	0%	5,005.63-	0%
		POSITION TOTALS --->		0.00	0.00	5,005.63	0%	5,005.63-	0%
3403	F	VOC REHAB ASST	2034900 2000	0%	0.00	3,007.32	0%	3,007.32-	0%
		POSITION TOTALS --->	20349	10%	6,050.44	0.00	0%	6,050.44	100%
		POSITION TOTALS --->		0.10	6,050.44	3,007.32	50%	3,043.12	50%
1403	F	VOC REHAB ASST	2034900 2000	0%	0.00	3,090.72	0%	3,090.72-	0%
		POSITION TOTALS --->		0.00	0.00	3,090.72	0%	3,090.72-	0%
0102	F	VOC REHAB DEPUTY ADMIN	2034900 2000	0%	0.00	5,102.97	0%	5,102.97-	0%
		POSITION TOTALS --->		0.00	0.00	5,102.97	0%	5,102.97-	0%
8402	F	VOC REHAB ASST	2034900 2000	0%	0.00	3,126.81	0%	3,126.81-	0%
		POSITION TOTALS --->		0.00	0.00	3,126.81	0%	3,126.81-	0%
7303	V	REHAB COUNSELOR, SENIOR	20349	10%	6,224.99	0.00	0%	6,224.99	100%
		POSITION TOTALS --->		0.10	6,224.99	0.00	0%	6,224.99	100%
6309	F	REHAB SPECIALIST	20349	10%	6,227.15	0.00	0%	6,227.15	100%
		POSITION TOTALS --->		0.10	6,227.15	0.00	0%	6,227.15	100%
8402	F	VOC REHAB ASST	20349	10%	6,255.37	0.00	0%	6,255.37	100%

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???? = NOT CONVERTED TO STARS



STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDNB

FUND: 0349  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1403	F	VOC REHAB ASST	20349	10%	6,255.37	0.00	0%	6,255.37	100%
		POSITION TOTALS	--->	0.10	6,311.03	0.00	0%	6,311.03	100%
2405	D	VOC REHAB ASST	20349	10%	6,311.03	0.00	0%	6,311.03	100%
		POSITION TOTALS	--->	0.10	5,392.84	0.00	0%	5,392.84	100%
2404	F	VOC REHAB ASST	20349	10%	5,392.84	0.00	0%	5,392.84	100%
		POSITION TOTALS	--->	0.10	5,676.00	0.00	0%	5,676.00	100%
3402	F	VOC REHAB ASST	20349	10%	5,676.00	0.00	0%	5,676.00	100%
		POSITION TOTALS	--->	0.10	5,719.01	0.00	0%	5,719.01	100%
2404	F	VOC REHAB ASST	2034900 2000	0%	5,719.01	0.00	0%	5,719.01	100%
		POSITION TOTALS	--->	0.10	0.00	2,793.74	0%	2,793.74-	0%
0102	F	VOC REHAB DEPUTY ADMIN	20349	10%	14,830.29	0.00	0%	14,830.29	100%
		POSITION TOTALS	--->	0.00	0.00	2,793.74	0%	2,793.74-	0%
2401	F	VOC REHAB ASST	20349	10%	14,830.29	0.00	0%	14,830.29	100%
		POSITION TOTALS	--->	0.10	5,845.51	0.00	0%	5,845.51	100%
3402	F	VOC REHAB ASST	2034900 2000	0%	5,845.51	0.00	0%	5,845.51	100%
		POSITION TOTALS	--->	0.10	0.00	2,859.35	0%	2,859.35-	0%
2401	F	VOC REHAB ASST	2034900 2000	0%	0.00	2,859.35	0%	2,859.35-	0%
		POSITION TOTALS	--->	0.00	0.00	2,882.14	0%	2,882.14-	0%
1309	F	REHAB COUNSELOR, SENIOR	2034900 2000	0%	0.00	2,882.14	0%	2,882.14-	0%
		POSITION TOTALS	--->	0.00	0.00	1,973.47	0%	1,973.47-	0%
6309	F	REHAB SPECIALIST	2034900 2000	0%	0.00	1,973.47	0%	1,973.47-	0%
		POSITION TOTALS	--->	0.00	0.00	2,990.44	0%	2,990.44-	0%

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523000  
 STATE ORG CODE: 523 VOCATIONAL REHAB

S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

PAGE: 6418  
 PROGRAM: E-445112  
 RUN DATE: 12/30/2021

BUDGET-UNIT: EDNB

FUND: 0349  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1309	F	REHAB COUNSELOR, SENIOR	20349	10%	6,997.80	0.00	0%	6,997.80	100%
		POSITION TOTALS --->		0.00	0.00	2,990.44	0%	2,990.44-	0%
				% OF FTP					
		POSITION TOTALS --->		0.10	6,997.80	0.00	0%	6,997.80	100%
		** FUND-TOTALS --->		1.10	75,530.43	32,832.59	43%	42,697.84	57%
		** BUDGET UNIT TOTALS --->		143.86	10,792,810.97	5,170,510.65	48%	5,622,300.32	52%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDNE

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9040	V	GROUP POSITION	50001	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
0501	03/08/2020 V	PROGRAM MANAGER	5000100 5000	100% 0%	0.00 0.00	0.00 37,000.46	0% 0%	0.00 37,000.46-	0% 0%
				% OF FTP					
0110	10/31/2021 F	PROGRAM MANAGER	50001	0% 50%	0.00 49,013.13	37,000.46 0.00	0% 0%	37,000.46- 49,013.13	0% 100%
				% OF FTP					
0102	F	VOC REHAB DEPUTY ADMIN	59001	50% 25%	49,013.13 37,075.73	0.00 0.00	0% 0%	49,013.13 37,075.73	100% 100%
				% OF FTP					
0501	V	PROGRAM MANAGER	50001	25% 100%	37,075.73 97,076.98	0.00 0.00	0% 0%	37,075.73 97,076.98	100% 100%
				% OF FTP					
0503	10/31/2021 F	VOC REHAB ASST	50001	100% 100%	97,076.98 57,190.12	0.00 0.00	0% 0%	97,076.98 57,190.12	100% 100%
				% OF FTP					
0102	F	VOC REHAB DEPUTY ADMIN	5900100 5000	100% 0%	57,190.12 0.00	0.00 24,213.46	0% 0%	57,190.12 24,213.46-	100% 0%
				% OF FTP					
0101	F	ADMINISTRATOR	59001	0% 25%	0.00 40,330.88	24,213.46 0.00	0% 0%	24,213.46- 40,330.88	0% 100%
				% OF FTP					
0503	F	VOC REHAB ASST	5000100 5000	25% 0%	40,330.88 0.00	0.00 28,367.10	0% 0%	40,330.88 28,367.10-	100% 0%
				% OF FTP					
0404	V	FINANCIAL TECHNICIAN	59001	0% 10%	0.00 5,521.67	28,367.10 0.00	0% 0%	28,367.10- 5,521.67	0% 100%
			5900100 5000	10% 0%	5,521.67 0.00	0.00 1,533.00	0% 0%	5,521.67 1,533.00-	100% 0%
				% OF FTP					
0502	10/10/2021 F	TECH RECORDS SPEC 2	50001	0.10 100%	5,521.67 59,669.52	1,533.00 0.00	28% 0%	3,988.67 59,669.52	72% 100%
				% OF FTP					
0110	F	PROGRAM MANAGER	5000100 5000	100% 0%	59,669.52 0.00	0.00 5,685.49	0% 0%	59,669.52 5,685.49-	100% 0%

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BUDGET-UNIT: EDNE

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0502	F	TECH RECORDS SPEC 2	5000100 5000	0%	0.00	29,780.70	0%	5,685.49-	0%
		POSITION TOTALS --->		0%	0.00	5,685.49	0%	5,685.49-	0%
0101	F	ADMINISTRATOR	5900100 5000	0%	0.00	13,879.32	0%	29,780.70-	0%
		POSITION TOTALS --->		0%	0.00	13,879.32	0%	13,879.32-	0%
		** FUND-TOTALS --->		% OF FTP 4.10	345,878.03	140,459.53	41%	205,418.50	59%
		** BUDGET UNIT TOTALS --->		% OF FTP 4.10	345,878.03	140,459.53	41%	205,418.50	59%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: EDNF

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0601	F	EXDIR/CNCL DEAF&HARD-O-H	6000100 6000	0%	0.00	52,015.39	0%	52,015.39-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	52,015.39	0%	52,015.39-	0%
0602	F	OUTREACH COORD	6000100 6000	0%	0.00	18,019.29	0%	18,019.29-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	18,019.29	0%	18,019.29-	0%
0404	V	FINANCIAL TECHNICIAN	69001	20%	11,043.34	0.00	0%	11,043.34	100%
				% OF FTP					
		POSITION TOTALS --->	0.20	20%	11,043.34	0.00	0%	11,043.34	100%
0603	F	ADMIN ASST 2	60001	100%	69,182.34	0.00	0%	69,182.34	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	69,182.34	0.00	0%	69,182.34	100%
0403	V	FINANCIAL SPECIALIST	6900100 6000	0%	0.00	7,262.17	0%	7,262.17-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	7,262.17	0%	7,262.17-	0%
0405	D	FINANCIAL TECHNICIAN	6900100 6000	0%	0.00	264.59	0%	264.59-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	264.59	0%	264.59-	0%
0604	F	SIGN LANGUAGE INTERPRETER	60001	100%	85,366.01	0.00	0%	85,366.01	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	85,366.01	0.00	0%	85,366.01	100%
0601	F	EXDIR/CNCL DEAF&HARD-O-H	60001	100%	104,405.77	0.00	0%	104,405.77	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	104,405.77	0.00	0%	104,405.77	100%
0403	V	FINANCIAL SPECIALIST	69001	20%	14,418.72	0.00	0%	14,418.72	100%
				% OF FTP					
		POSITION TOTALS --->	0.20	20%	14,418.72	0.00	0%	14,418.72	100%
0603	F	ADMIN ASST 2	6000100 6000	0%	0.00	34,461.65	0%	34,461.65-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	34,461.65	0%	34,461.65-	0%
0604	F	SIGN LANGUAGE INTERPRETER	6000100 6000	0%	0.00	42,524.00	0%	42,524.00-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	42,524.00	0%	42,524.00-	0%
0602	F	OUTREACH COORD	60001	100%	38,534.79	0.00	0%	38,534.79	100%

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BUDGET-UNIT: EDNF

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
0404	V	FINANCIAL TECHNICIAN	6900100 6000	100%	38,534.79	0.00	0%	38,534.79	100%
		POSITION TOTALS --->		0.50	0.00	2,909.48	0%	2,909.48-	0%
0405	D	FINANCIAL TECHNICIAN	69001	15%	6,922.76	0.00	0%	6,922.76	100%
	10/10/2021	POSITION TOTALS --->		0.00	0.00	2,909.48	0%	2,909.48-	0%
		POSITION TOTALS --->		0.15	6,922.76	0.00	0%	6,922.76	100%
		** FUND-TOTALS --->		4.05	329,873.73	157,456.57	48%	172,417.16	52%
		** BUDGET UNIT TOTALS --->		4.05	329,873.73	157,456.57	48%	172,417.16	52%
		** AGENCY-TOTALS --->	PCNS 166	152.01	11,468,562.73	5,468,426.75	48%	6,000,135.98	52%

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BUDGET-UNIT: EDAB

FUND: 0001  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
0114	D	ADMIN ASST 2	2444900 1000	0%	0.00	4,260.23	0%	4,260.23-	0%
				% OF FTP					
0035	F	OSB PROGRAM MRG	2444900 1000	0%	0.00	4,260.23	0%	4,260.23-	0%
				% OF FTP					
0114	D	ADMIN ASST 2	24449	100%	58,441.36	0.00	0%	58,441.36	100%
				% OF FTP					
9013	F	CHARTER SCHOOL COMM	24449	100%	4,506.68	0.00	0%	4,506.68	100%
			2444900 1000	0%	0.00	627.87	0%	627.87-	0%
				% OF FTP					
0020	F	OSB DIRECTOR	24449	100%	142,643.64	0.00	0%	142,643.64	100%
			2444900 1000	0%	0.00	70,720.89	0%	70,720.89-	0%
				% OF FTP					
0036	F	OSB PROGRAM MRG	2444900 1000	0%	0.00	8,857.02	0%	8,857.02-	0%
				% OF FTP					
0040	F	FINANCIAL MANAGER	2444900 1000	0%	0.00	1,919.12	0%	1,919.12-	0%
				% OF FTP					
				% OF FTP					
				% OF FTP					
		** FUND-TOTALS --->		2.00	205,591.68	100,693.56	49%	104,898.12	51%

FUND: 0325  
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0035	F	OSB PROGRAM MRG	2432500 1000	0%	0.00	31,126.42	0%	31,126.42-	0%
				% OF FTP					
0020	F	OSB DIRECTOR	2432500 1000	0%	0.00	31,126.42	0%	31,126.42-	0%
				% OF FTP					
				% OF FTP					

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