

STATE OF IDAHO  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: EDAB

FUND: 0325  
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| PCN  | STATUS<br>VAC-DATE | TITLE                      | PCA--INDEX   | 1<br>DIST% | 2<br>BUDGETED<br>SALARY/BEN<br>(1 * TOTL 2) | 3<br>EXP.TO DATE<br>REG/BENF/OT | 4<br>EXP.<br>% RATE<br>(3 / 2) | 5<br>BALANCE<br>SALARY/BEN<br>(2 - 3) | 6<br>PROJ EXP.<br>% RATE<br>(5 / 2) |
|------|--------------------|----------------------------|--------------|------------|---|---------------------------------|--------------------------------|---------------------------------------|-------------------------------------|
|      |                    |                            |              | % OF FTP   |   |                                 |                                |                                       |                                     |
| 0035 | F                  | OSB PROGRAM MRG            | 24325        | 0%         | 91,278.99                                   | 273.37                          | 0%                             | 273.37-                               | 0%                                  |
|      |                    | POSITION TOTALS --->       |              | 0%         |   | 0.00                            | 0%                             |                                       |                                     |
| 0036 | F                  | OSB PROGRAM MRG            | 24325        | 100%       | 91,278.99                                   | 0.00                            | 0%                             | 91,278.99                             | 100%                                |
|      |                    | POSITION TOTALS --->       |              | 100%       |   | 0.00                            | 0%                             |                                       |                                     |
| 0005 | F                  | OFFICE SPECIALIST 2        | 2432500 1000 | 0%         | 91,278.99                                   | 0.00                            | 0%                             | 91,278.99                             | 100%                                |
|      |                    | POSITION TOTALS --->       |              | 0%         |   | 7,374.41                        | 0%                             | 7,374.41-                             | 0%                                  |
|      |                    |                            | 24325        | 100%       | 58,441.39                                   | 0.00                            | 0%                             | 58,441.39                             | 100%                                |
| 0040 | F                  | FINANCIAL MANAGER          | 2432500 1000 | 0%         | 58,441.39                                   | 7,374.41                        | 13%                            | 51,066.98                             | 87%                                 |
|      |                    | POSITION TOTALS --->       |              | 0%         |   | 40,538.18                       | 0%                             | 40,538.18-                            | 0%                                  |
| 0036 | F                  | OSB PROGRAM MRG            | 2432500 1000 | 0%         | 0.00  | 40,538.18                       | 0%                             | 40,538.18-                            | 0%                                  |
|      |                    | POSITION TOTALS --->       |              | 0%         |   | 0.00                            | 0%                             |                                       |                                     |
| 0040 | F                  | FINANCIAL MANAGER          | 24325        | 100%       | 107,850.00                                  | 36,645.68                       | 0%                             | 36,645.68-                            | 0%                                  |
|      |                    | POSITION TOTALS --->       |              | 100%       |   | 0.00                            | 0%                             |                                       |                                     |
|      |                    | POSITION TOTALS --->       |              | 100%       | 107,850.00                                  | 0.00                            | 0%                             | 107,850.00                            | 100%                                |
|      |                    | ** FUND-TOTALS --->        |              | 4.00       | 348,849.37                                  | 115,958.06                      | 33%                            | 232,891.31                            | 67%                                 |
|      |                    | ** BUDGET UNIT TOTALS ---> |              | 6.00       | 554,441.05                                  | 216,651.62                      | 39%                            | 337,789.43                            | 61%                                 |
|      |                    | ** AGENCY-TOTALS --->      | PCNS<br>7    | 6.00       | 554,441.05                                  | 216,651.62                      | 39%                            | 337,789.43                            | 61%                                 |

\*\*\*\* = GREATER THAN 100%  
 //// = LESS THAN -100%  
 ???? = NOT CONVERTED TO STARS