

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: PCAB

FUND: 0229

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9996	V	GROUP POSITION	22100	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	10/01/2017	POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
9998	V	GROUP POSITION	10200	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	04/28/2018	POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
9999	V	GROUP POSITION	20100	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	06/14/2019	POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	0%
1842	F	SAFETY INSPECTOR REG UTIL SR	25221	1000 100%	96,037.85	0.00	0%	96,037.85	100%
				% OF FTP					
		POSITION TOTALS --->		100%	96,037.85	0.00	0%	96,037.85	100%
1125	V	ENGINEER, TECHNICAL 1	41000	100%	96,042.29	0.00	0%	96,042.29	100%
				% OF FTP					
	05/29/2021	POSITION TOTALS --->		100%	96,042.29	0.00	0%	96,042.29	100%
1301	D	PROGRAM MNGR, TECH ANALYSIS	41000	100%	96,042.29	0.00	0%	96,042.29	100%
				% OF FTP					
		POSITION TOTALS --->		100%	96,042.29	0.00	0%	96,042.29	100%
1123	F	UTIL COMP INVSTGTR	4200000	1000 0%	0.00	37,073.29	0%	37,073.29-	0%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	37,073.29	0%	37,073.29-	0%
1061	F	FINANCIAL SPECIALIST, SR	2010000	1000 0%	0.00	53,073.33	0%	53,073.33-	0%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	53,073.33	0%	53,073.33-	0%
1006	F	COMMISSION SECRETARY	1010000	1000 0%	0.00	53,078.78	0%	53,078.78-	0%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	53,078.78	0%	53,078.78-	0%
1141	F	AUDITOR SENIOR, PUBLIC UTILITY	4100000	1000 0%	0.00	49,103.61	0%	49,103.61-	0%
				% OF FTP					
		POSITION TOTALS --->		0%	0.00	49,103.61	0%	49,103.61-	0%
1001	F	PUC COMMISSIONER	10100	100%	150,105.80	0.00	0%	150,105.80	100%
				% OF FTP					
		POSITION TOTALS --->		100%	150,105.80	0.00	0%	150,105.80	100%
1002	F	PUC COMMISSIONER	10100	100%	150,105.80	0.00	0%	150,105.80	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
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				% OF FTP					
1003	F	PUC COMMISSIONER	10100	100%	150,105.80	0.00	0%	150,105.80	100%
		POSITION TOTALS --->		1.00	150,105.80	0.00	0%	150,105.80	100%
1143	V	AUDITOR SENIOR, PUBLIC UTILITY	4100000	100%	150,105.80	0.00	0%	150,105.80	100%
		POSITION TOTALS --->		1.00	150,105.80	0.00	0%	150,105.80	100%
1065	F	UTILITIES ANALYST, PUC	4100000	0%	0.00	21,109.12	0%	21,109.12-	0%
		POSITION TOTALS --->		0.00	0.00	21,109.12	0%	21,109.12-	0%
1842	F	SAFETY INSPECTOR	2522100	0%	0.00	42,115.01	0%	42,115.01-	0%
		POSITION TOTALS --->		0.00	0.00	42,115.01	0%	42,115.01-	0%
1004	F	POLICY STRATEGIST	10200	100%	86,135.50	17,115.94	0%	17,115.94-	0%
		POSITION TOTALS --->		0.00	0.00	17,115.94	0%	17,115.94-	0%
1422	F	PROGRAM MANAGER	25210	100%	102,150.71	0.00	0%	102,150.71	100%
		POSITION TOTALS --->		1.00	86,135.50	0.00	0%	86,135.50	100%
1020	F	UTILITIES DIV ADMIN	40000	100%	184,153.38	0.00	0%	184,153.38	100%
		POSITION TOTALS --->		1.00	102,150.71	0.00	0%	102,150.71	100%
1141	F	AUDITOR SENIOR, PUBLIC UTILITY	41000	100%	98,168.47	0.00	0%	98,168.47	100%
		POSITION TOTALS --->		1.00	184,153.38	0.00	0%	184,153.38	100%
1004	F	POLICY STRATEGIST	1020000	0%	0.00	43,191.89	0%	43,191.89-	0%
		POSITION TOTALS --->		1.00	98,168.47	0.00	0%	98,168.47	100%
1028	F	ADMIN ASST 1	40000	100%	54,211.69	0.00	0%	54,211.69	100%
		POSITION TOTALS --->		0.00	0.00	43,191.89	0%	43,191.89-	0%
1841	F	UTILITIES ANALYST, PUC	41000	100%	80,235.73	0.00	0%	80,235.73	100%
		POSITION TOTALS --->		1.00	54,211.69	0.00	0%	54,211.69	100%

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				% OF FTP					
		POSITION TOTALS	---	1.00	100%				
1006	F	COMMISSION SECRETARY	10100	100%	80,235.73	0.00	0%	80,235.73	100%
				100%	89,241.16	0.00	0%	89,241.16	100%
		POSITION TOTALS	---	1.00	100%				
1069	F	UTILITIES ANALYST, PUC	41000	100%	89,241.16	0.00	0%	89,241.16	100%
				100%	83,254.11	0.00	0%	83,254.11	100%
		POSITION TOTALS	---	1.00	100%				
1029	F	PROGRAM MANAGER	41000	100%	83,254.11	0.00	0%	83,254.11	100%
				100%	112,271.18	0.00	0%	112,271.18	100%
		POSITION TOTALS	---	1.00	100%				
1028	F	ADMIN ASST 1	4000000 1000	0%	112,271.18	0.00	0%	112,271.18	100%
				0%	0.00	27,283.89	0%	27,283.89-	0%
		POSITION TOTALS	---	0.00	0%				
1417	F	UTILITIES ANALYST, PUC	41000	100%	0.00	27,283.89	0%	27,283.89-	0%
				100%	88,301.67	0.00	0%	88,301.67	100%
		POSITION TOTALS	---	1.00	100%				
1008	F	PUBLIC INFO OFCR	10200	100%	88,301.67	0.00	0%	88,301.67	100%
				100%	101,310.32	0.00	0%	101,310.32	100%
		POSITION TOTALS	---	1.00	100%				
1402	F	ENGINEER, TECHNICAL 1	41000	100%	101,310.32	0.00	0%	101,310.32	100%
				100%	108,314.29	0.00	0%	108,314.29	100%
		POSITION TOTALS	---	1.00	100%				
1061	F	FINANCIAL SPECIALIST, SR	20100	100%	108,314.29	0.00	0%	108,314.29	100%
				100%	98,320.67	0.00	0%	98,320.67	100%
		POSITION TOTALS	---	1.00	100%				
1062	V	AUDITOR SENIOR, PUBLIC UTILITY	41000	100%	98,320.67	0.00	0%	98,320.67	100%
				100%	75,340.36	0.00	0%	75,340.36	100%
		POSITION TOTALS	---	1.00	100%				
1021	F	PROGRAM MANAGER	4000000 1000	0%	75,340.36	0.00	0%	75,340.36	100%
				0%	0.00	63,343.33	0%	63,343.33-	0%
		POSITION TOTALS	---	0.00	0%				
1422	F	PROGRAM MANAGER	2523800 1000	0%	0.00	63,343.33	0%	63,343.33-	0%
				0%	0.00	2,346.45	0%	2,346.45-	0%

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				% OF FTP					
1843	V	SAFETY INSPECTOR	2523600	1000	0.00	2,346.45	0%	2,346.45-	0%
		REG UTILITIES			0.00	348.64	0%	348.64-	0%
		POSITION TOTALS	---	>	0.00				
					0%				0%
					0%				0%
				% OF FTP					
1840	F	UTILITIES ANALYST, PUC	4100000	1000	0.00	348.64	0%	348.64-	0%
		POSITION TOTALS	---	>	0.00	6,355.86	0%	6,355.86-	0%
					0%				0%
					0%				0%
				% OF FTP					
1843	V	SAFETY INSPECTOR	2522100	1000	0.00	6,355.86	0%	6,355.86-	0%
		REG UTILITIES			0.00	22,381.58	0%	22,381.58-	0%
		POSITION TOTALS	---	>	0.00				
					0%				0%
					0%				0%
				% OF FTP					
1401	F	UTILITIES ANALYST, PUC	4100000	1000	0.00	22,381.58	0%	22,381.58-	0%
		POSITION TOTALS	---	>	0.00	19,395.39	0%	19,395.39-	0%
					0%				0%
					0%				0%
				% OF FTP					
1830	F	UTIL COMP INVSTGTR	4200000	1000	0.00	19,395.39	0%	19,395.39-	0%
		POSITION TOTALS	---	>	0.00	36,449.47	0%	36,449.47-	0%
					0%				0%
					0%				0%
				% OF FTP					
1060	F	HUMAN RESOURCE SPEC	2110000	1000	0.00	36,449.47	0%	36,449.47-	0%
		POSITION TOTALS	---	>	0.00	52,450.12	0%	52,450.12-	0%
					0%				0%
					0%				0%
				% OF FTP					
1422	F	PROGRAM MANAGER	2523600	1000	0.00	52,450.12	0%	52,450.12-	0%
		POSITION TOTALS	---	>	0.00	1,482.99	0%	1,482.99-	0%
					0%				0%
					0%				0%
				% OF FTP					
1023	V	UTILITIES ANALYST, PUC	4100000	1000	0.00	1,482.99	0%	1,482.99-	0%
		POSITION TOTALS	---	>	0.00	485.42-	0%	485.42	0%
					0%				0%
					0%				0%
				% OF FTP					
1025	F	AUDITOR SENIOR, PUBLIC UTILITY	4100000	1000	0.00	485.42-	0%	485.42	0%
		POSITION TOTALS	---	>	0.00	48,492.01	0%	48,492.01-	0%
					0%				0%
					0%				0%
				% OF FTP					
1843	V	SAFETY INSPECTOR	2522300	1000	0.00	48,492.01	0%	48,492.01-	0%
		REG UTILITIES			0.00	1,510.72	0%	1,510.72-	0%
		POSITION TOTALS	---	>	0.00				
					0%				0%
					0%				0%
				% OF FTP					
1037	F	SAFETY INSPECTOR	26100	100%	87,540.73	1,510.72	0%	1,510.72-	0%
		REG UTILITIES			0.00	0.00	0%	87,540.73	100%

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				% OF FTP					
1417	F	UTILITIES ANALYST, PUC	4100000 1000	100% 0%	87,540.73 0.00	0.00 48,541.49	0% 0%	87,540.73 48,541.49-	100% 0%
		POSITION TOTALS --->	1.00	100%					
1069	F	UTILITIES ANALYST, PUC	4100000 1000	0% 0%	0.00 0.00	48,541.49 43,590.20	0% 0%	48,541.49- 43,590.20-	0% 0%
		POSITION TOTALS --->	0.00	0%					
1843	V	SAFETY INSPECTOR REG UTILITIES	25221 1000	100%	77,597.84	43,590.20 0.00	0% 0%	43,590.20- 77,597.84	0% 100%
		POSITION TOTALS --->	0.00	0%					
1037	F	SAFETY INSPECTOR REG UTILITIES	2610000 1000	100% 0%	77,597.84 0.00	0.00 44,603.97	0% 0%	77,597.84 44,603.97-	100% 0%
		POSITION TOTALS --->	1.00	100%					
1066	F	TECH RECORDS SPEC 1	10200	100%	67,604.18	44,603.97 0.00	0% 0%	44,603.97- 67,604.18	0% 100%
		POSITION TOTALS --->	0.00	0%					
1120	F	UTILITIES ANALYST, PUC	41000	100% 100%	67,604.18 87,616.83	0.00 0.00	0% 0%	67,604.18 87,616.83	100% 100%
		POSITION TOTALS --->	1.00	100%					
1831	F	UTIL COMP INVSTGTR	42000	100% 100%	87,616.83 75,619.38	0.00 0.00	0% 0%	87,616.83 75,619.38	100% 100%
		POSITION TOTALS --->	1.00	100%					
1841	F	UTILITIES ANALYST, PUC	4100000 1000	100% 0%	75,619.38 0.00	0.00 42,623.53	0% 0%	75,619.38 42,623.53-	100% 0%
		POSITION TOTALS --->	1.00	100%					
1008	F	PUBLIC INFO OFCR	1020000 1000	0% 0%	0.00 0.00	42,623.53 50,637.77	0% 0%	42,623.53- 50,637.77-	0% 0%
		POSITION TOTALS --->	0.00	0%					
1123	F	UTIL COMP INVSTGTR	42000	100%	73,666.33	50,637.77 0.00	0% 0%	50,637.77- 73,666.33	0% 100%
		POSITION TOTALS --->	0.00	0%					
1066	F	TECH RECORDS SPEC 1	1020000 1000	100% 0%	73,666.33 0.00	0.00 33,683.51	0% 0%	73,666.33 33,683.51-	100% 0%
		POSITION TOTALS --->	1.00	100%					

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				% OF FTP					
1055	F	ADMIN ASST 1	40000	0%	69,684.09	33,683.51 0.00	0%	33,683.51-	0%
		POSITION TOTALS	---	0%					
				100%				69,684.09	100%
				% OF FTP					
1003	F	PUC COMMISSIONER	1010000	100%	69,684.09	0.00	0%	69,684.09	100%
		POSITION TOTALS	---	100%					
				0%		74,688.60	0%	74,688.60-	0%
				% OF FTP					
1021	F	PROGRAM MANAGER	40000	0%	107,705.56	74,688.60 0.00	0%	74,688.60-	0%
		POSITION TOTALS	---	0%					
				100%				107,705.56	100%
				% OF FTP					
1007	F	ADMIN ASST 2	30200	100%	43,710.76	0.00	0%	107,705.56	100%
		POSITION TOTALS	---	100%					
				0%		0.00	0%	43,710.76	100%
				% OF FTP					
1002	F	PUC COMMISSIONER	1010000	100%	43,710.76	0.00	0%	43,710.76	100%
		POSITION TOTALS	---	100%					
				0%		74,715.38	0%	74,715.38-	0%
				% OF FTP					
1007	F	ADMIN ASST 2	3020000	100%	0.00	74,715.38	0%	74,715.38-	0%
		POSITION TOTALS	---	0%					
				0%		0.00	0%	37,715.57	0%
				% OF FTP					
1051	F	FINANCIAL TECHNICIAN SENIOR	2010000	0%	0.00	37,715.57	0%	37,715.57-	0%
		POSITION TOTALS	---	0%					
				0%		24,727.08	0%	24,727.08-	0%
				% OF FTP					
1025	F	AUDITOR SENIOR, PUBLIC UTILITY	41000	100%	90,736.67	24,727.08 0.00	0%	24,727.08-	0%
		POSITION TOTALS	---	100%					
				0%		0.00	0%	90,736.67	100%
				% OF FTP					
1020	F	UTILITIES DIV ADMIN	4000000	100%	90,736.67	0.00	0%	90,736.67	100%
		POSITION TOTALS	---	100%					
				0%		97,746.43	0%	97,746.43-	0%
				% OF FTP					
1062	V	AUDITOR SENIOR, PUBLIC UTILITY	4100000	0%	0.00	97,746.43	0%	97,746.43-	0%
		POSITION TOTALS	---	0%					
				0%		0.00	0%	31,764.02	0%
				% OF FTP					
1055	F	ADMIN ASST 1	4000000	0%	0.00	31,764.02	0%	31,764.02-	0%
		POSITION TOTALS	---	0%					
				0%		0.00	0%	34,785.86	0%

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				% OF FTP					
1422	F	PROGRAM MANAGER	2521000 1000	0%	0.00	34,785.86	0%	34,785.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13,791.19	0%	13,791.19-	0%
0105	F	OFFICE SPECIALIST 1	1020000 1000	0%	0.00	13,791.19	0%	13,791.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24,793.63	0%	24,793.63-	0%
1142	V	AUDITOR SENIOR, PUBLIC UTILITY	4100000 1000	0%	0.00	24,793.63	0%	24,793.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	21,793.80	0%	21,793.80-	0%
1900	F	PROGRAM MANAGER	4200000 1000	0%	0.00	21,793.80	0%	21,793.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	51,806.85	0%	51,806.85-	0%
1030	F	DIR REG CARRIER DIV	10200	100%	166,807.10	51,806.85	0%	51,806.85-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	166,807.10	100%
1830	F	UTIL COMP INVSTGTR	42000	100%	71,814.71	0.00	0%	166,807.10	100%
		POSITION TOTALS --->	1.00	100%	166,807.10	0.00	0%	71,814.71	100%
1029	F	PROGRAM MANAGER	4100000 1000	0%	0.00	71,814.71	0%	71,814.71	100%
		POSITION TOTALS --->	1.00	100%	71,814.71	0.00	0%	64,815.27-	0%
1842	F	SAFETY INSPECTOR REG UTIL SR	2522300 1000	0%	0.00	64,815.27	0%	64,815.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,848.96	0%	1,848.96-	0%
1422	F	PROGRAM MANAGER	2522100 1000	0%	0.00	1,848.96	0%	1,848.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,865.89	0%	26,865.89-	0%
1061	F	FINANCIAL SPECIALIST, SR	2523000 1000	0%	0.00	26,865.89	0%	26,865.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,872.64	0%	1,872.64-	0%
1900	F	PROGRAM MANAGER	42000 1000	100%	91,878.07	1,872.64	0%	1,872.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	91,878.07	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: PCAB

FUND: 0229

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
			---	1.00	100%				
1001	F	PUC COMMISSIONER	1010000	1000	0%	91,878.07 0.00	0.00 0%	91,878.07 74,889.91-	100% 0%
				% OF FTP					
			---	0.00	0%				
1421	D	SAFETY INSPECTOR REG UTILITIES	26100	1000	100%	76,899.63	74,889.91 0.00	74,889.91- 76,899.63	0% 100%
				% OF FTP					
			---	1.00	100%				
1120	F	UTILITIES ANALYST, PUC	4100000	1000	0%	76,899.63 0.00	0.00 45,903.83	76,899.63 45,903.83-	100% 0%
				% OF FTP					
			---	0.00	0%				
1067	F	TECH RECORDS SPEC 1	10200	100%	0.00 55,911.13	0.00 45,903.83	0.00 0%	45,903.83- 55,911.13	0% 100%
				% OF FTP					
			---	1.00	100%				
0105	F	OFFICE SPECIALIST 1	10200	100%	55,911.13 30,911.19	0.00 0.00	0% 0%	55,911.13 30,911.19	100% 100%
				% OF FTP					
			---	1.00	100%				
1030	F	DIR REG CARRIER DIV	1020000	1000	0%	30,911.19 0.00	0.00 88,919.52	30,911.19 88,919.52-	100% 0%
				% OF FTP					
			---	0.00	0%				
1051	F	FINANCIAL TECHNICIAN SENIOR	20100	100%	0.00 53,928.45	0.00 88,919.52	0% 0%	88,919.52- 53,928.45	0% 100%
				% OF FTP					
			---	1.00	100%				
1060	F	HUMAN RESOURCE SPEC	21100	100%	53,928.45 91,928.79	0.00 0.00	0% 0%	53,928.45 91,928.79	100% 100%
				% OF FTP					
			---	1.00	100%				
1402	F	ENGINEER, TECHNICAL 1	4100000	1000	0%	91,928.79 0.00	0.00 56,942.02	91,928.79 56,942.02-	100% 0%
				% OF FTP					
			---	0.00	0%				
1023	V	UTILITIES ANALYST, PUC	41000	100%	0.00 86,949.53	0.00 56,942.02	0% 0%	56,942.02- 86,949.53	0% 100%
				% OF FTP					
			---	1.00	100%				
1401	F	UTILITIES ANALYST, PUC	41000	100%	86,949.53 86,949.53	0.00 0.00	0% 0%	86,949.53 86,949.53	100% 100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: PCAB

FUND: 0229

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	86,949.53	0.00	86,949.53	100%
1840	F	UTILITIES ANALYST, PUC	41000	100%	86,949.53	0.00	0%	86,949.53	100%
		POSITION TOTALS	---	1.00	100%	86,949.53	0.00	86,949.53	100%
		POSITION TOTALS	---	1.00	100%	86,949.53	0.00	86,949.53	100%
1422	F	PROGRAM MANAGER	2522300	1000	0%	0.00	962.43	962.43-	0%
		POSITION TOTALS	---	0.00	0%	0.00	962.43	962.43-	0%
1065	F	UTILITIES ANALYST, PUC	41000	100%	78,967.50	0.00	0%	78,967.50	100%
		POSITION TOTALS	---	1.00	100%	78,967.50	0.00	78,967.50	100%
1142	V	AUDITOR SENIOR, PUBLIC UTILITY	41000	100%	75,974.47	0.00	0%	75,974.47	100%
		POSITION TOTALS	---	1.00	100%	75,974.47	0.00	75,974.47	100%
1067	F	TECH RECORDS SPEC 1	1020000	1000	0%	0.00	27,974.88	27,974.88-	0%
		POSITION TOTALS	---	0.00	0%	0.00	27,974.88	27,974.88-	0%
1143	V	AUDITOR SENIOR, PUBLIC UTILITY	41000	100%	76,989.06	0.00	0%	76,989.06	100%
		POSITION TOTALS	---	1.00	100%	76,989.06	0.00	76,989.06	100%
1843	V	SAFETY INSPECTOR REG UTILITIES	2523800	1000	0%	0.00	990.59	990.59-	0%
		POSITION TOTALS	---	0.00	0%	0.00	990.59	990.59-	0%
1831	F	UTIL COMP INVSTGTR	4200000	1000	0%	0.00	37,996.76	37,996.76-	0%
		POSITION TOTALS	---	0.00	0%	0.00	37,996.76	37,996.76-	0%
		** FUND-TOTALS	---	44.00		4,014,190.13	1,779,207.58	2,234,982.55	56%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: PCAB

FUND: 0348

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1842	F	SAFETY INSPECTOR REG UTIL SR	2532100 1000	0%	0.00	4,093.12	0%	4,093.12-	0%
				% OF FTP					
1422	F	PROGRAM MANAGER	2531000 1000	0%	0.00	4,093.12	0%	4,093.12-	0%
			2532100 1000	0%	0.00	123.23	0%	123.23-	0%
				0%	0.00	18,489.19	0%	18,489.19-	0%
				% OF FTP					
1843	V	SAFETY INSPECTOR REG UTILITIES	2532100 1000	0%	0.00	18,612.42	0%	18,612.42-	0%
				% OF FTP					
12/11/2021				0%	0.00	14,885.09	0%	14,885.09-	0%
				% OF FTP					
		** FUND-TOTALS --->		0.00	0.00	37,590.63	0%	37,590.63-	0%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		44.00	4,014,190.13	1,816,798.21	45%	2,197,391.92	55%
				% OF FTP					
		** AGENCY-TOTALS --->	PCNS 47	44.00	4,014,190.13	1,816,798.21	45%	2,197,391.92	55%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
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