

BUDGET-UNIT: EDND

FUND: 0001

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
4740	F	PROGRAM SPECIALIST	0000700 1001	0%	0.00	37,027.61	0%	37,027.61-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	37,027.61	0%	37,027.61-	0%
4735	F	FINANCIAL SPECIALIST	0000700 1001	0%	0.00	16,323.00	0%	16,323.00-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	16,323.00	0%	16,323.00-	0%
4734	F	ADMIN ASST 2	00007 1001	28%	16,412.09	0.00	0%	16,412.09	100%
			0000700 1001	0%	0.00	15,557.46	0%	15,557.46-	0%
				% OF FTP					
		POSITION TOTALS --->	0.28	28%	16,412.09	15,557.46	95%	854.63	5%
4740	F	PROGRAM SPECIALIST	00007 1001	100%	80,730.54	0.00	0%	80,730.54	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	80,730.54	0.00	0%	80,730.54	100%
1011	F	EXEC DIRECTOR, SILC	0000700 1001	0%	0.00	1,936.02	0%	1,936.02-	0%
			00007 1001	13%	12,939.47	0.00	0%	12,939.47	100%
				% OF FTP					
		POSITION TOTALS --->	0.13	13%	12,939.47	1,936.02	15%	11,003.45	85%
4735	F	FINANCIAL SPECIALIST	00007 1001	31%	20,963.10	0.00	0%	20,963.10	100%
				% OF FTP					
		POSITION TOTALS --->	0.31	31%	20,963.10	0.00	0%	20,963.10	100%
				% OF FTP					
		** FUND-TOTALS --->	1.72		131,045.20	70,844.09	54%	60,201.11	46%

FUND: 0291

9040	V	GROUP POSITION	2009	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		09/16/2011 POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9042	V	CONSULTANT	00001 2009	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		06/28/2009 POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
9043	V	FINANCIAL TECHNICIAN	2009	100%	0.00	0.00	0%	0.00	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

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FUND: 0291

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/22/2010			% OF FTP					
4740	F	PROGRAM SPECIALIST	0000100	2009 100%	0.00	3,084.91	0%	0.00	0%
		POSITION TOTALS --->		0.00	0.00			3,084.91-	0%
4734	F	ADMIN ASST 2	000001	2009 72%	42,202.55	3,084.91	0%	3,084.91-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	42,202.55	100%
4735	F	FINANCIAL SPECIALIST	0000200	2009 72%	42,202.55	17,332.39	0%	42,202.55	100%
		POSITION TOTALS --->		0.72	0.00	0.00	0%	17,332.39-	0%
1011	F	EXEC DIRECTOR, SILC	000001	2009 87%	86,594.95	17,332.39	0%	17,332.39-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	86,594.95	100%
4735	F	FINANCIAL SPECIALIST	000001	2009 69%	46,659.83	0.00	0%	46,659.83	100%
		POSITION TOTALS --->		0.87	86,594.95	0.00	0%	46,659.83	100%
1011	F	EXEC DIRECTOR, SILC	0000200	2009 69%	46,659.83	7,705.71	0%	46,659.83	100%
		POSITION TOTALS --->		0.69	0.00	0.00	0%	7,705.71-	0%
4734	F	ADMIN ASST 2	0000200	2009 0%	0.00	7,705.71	0%	7,705.71-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	13,759.90-	0%
1011	F	EXEC DIRECTOR, SILC	0000100	2009 0%	0.00	13,759.90	0%	13,759.90-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	39,900.66-	0%
		POSITION TOTALS --->		0.00	0.00	39,900.66	0%	39,900.66-	0%
		** FUND-TOTALS --->		2.28	175,457.33	81,783.57	47%	93,673.76	53%
		** BUDGET UNIT TOTALS --->		4.00	306,502.53	152,627.66	50%	153,874.87	50%

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905000
STATE ORG CODE: 905 IND LIVING COUNCIL

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 6437
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: ????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			PCNS	% OF FTP					
		** AGENCY-TOTALS ---->	7	4.00	306,502.53	152,627.66	50%	153,874.87	50%

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