

951000
 STATE ORG CODE: 951 HEALTH DISTRICT I

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 6438
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: ?????

FUND: ?????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9025	V	HEALTH EDUCATION SPEC	15870	60%	18,062.01	0.00	0%	18,062.01	100%
				% OF FTP					
	05/05/2021	POSITION TOTALS --->		0.00	18,062.01	0.00	0%	18,062.01	100%
8155	V	HEALTH EDUCATION SPEC	13018	100%	68,165.80	0.00	0%	68,165.80	100%
				% OF FTP					
	01/08/2021	POSITION TOTALS --->		1.00	68,165.80	0.00	0%	68,165.80	100%
				% OF FTP					
		** FUND-TOTALS --->		1.00	86,227.81	0.00	0%	86,227.81	100%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		1.00	86,227.81	0.00	0%	86,227.81	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ????? = NOT CONVERTED TO STARS

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9028	F	THERAPIST	18060	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
5103	F	ADMIN ASST 2	1513000 9999	0%	0.00	1,000.41	0%	1,000.41-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	1,000.41	0%	1,000.41-	0%
5703	F	PLANNER	1302100 9999	0%	0.00	40,001.61	0%	40,001.61-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	40,001.61	0%	40,001.61-	0%
5051	F	TECH RECORDS SPEC 1	16610	10%	5,002.43	0.00	0%	5,002.43	100%
				% OF FTP					
		POSITION TOTALS	---	0.10	10%	5,002.43	0%	5,002.43	100%
5286	F	TECH RECORDS SPEC 2	1500000 9999	0%	0.00	2.72	0%	2.72-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	0%	2.72-	0%
5108	F	TECH RECORDS SPEC 1	1530500 9999	0%	0.00	2.73	0%	2.73-	0%
			1523200 9999	0%	0.00	2.76	0%	2.76-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	5.49	0%	5.49-	0%
5055	V	ADMIN ASST 1	1570000 9999	0%	0.00	3.62	0%	3.62-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	0.00	0%	3.62-	0%
5276	F	CUSTOMER SVC REP 2	1527700 9999	0%	0.00	4.95	0%	4.95-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	4.95	0%	4.95-	0%
6002	V	CUSTOMER SVC REP 2	15410	10%	4,005.00	0.00	0%	4,005.00	100%
				% OF FTP					
		POSITION TOTALS	---	0.10	10%	4,005.00	0%	4,005.00	100%
5286	F	TECH RECORDS SPEC 2	1700000 9999	0%	0.00	5.33	0%	5.33-	0%
			1582500 9999	0%	0.00	5.54	0%	5.54-	0%
			1550000 9999	0%	0.00	5.60	0%	5.60-	0%
			1568000 9999	0%	0.00	5.60	0%	5.60-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	0%	22.07	0%	22.07-	0%
2050	F	PUBLIC HEALTH PRG MGR 2	1668000 9999	0%	0.00	2,005.76	0%	2,005.76-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	2,005.76	0%	2,005.76-	0%
5286	F	TECH RECORDS SPEC 2	1527500	9999	0%	0.00	5.84	0%	5.84-	0%	
			1531000	9999	0%	0.00	6.58	0%	6.58-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	12.42	0%	12.42-	0%
5051	F	TECH RECORDS SPEC 1	16520		28%	14,006.70	0.00	0%	14,006.70	100%	
		POSITION TOTALS	---	>	0.28	28%	14,006.70	0.00	0%	14,006.70	100%
5222	F	CUSTOMER SVC REP 2	1566100	9999	0%	0.00	7.11	0%	7.11-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	7.11	0%	7.11-	0%
5278	V	CUSTOMER SVC REP 2	1521000	9999	0%	0.00	7.17	0%	7.17-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	7.17	0%	7.17-	0%
3151	F	12/10/2021 NURSE, ADVANCED PRACTICE	1530500	9999	0%	0.00	18,007.31	0%	18,007.31-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	18,007.31	0%	18,007.31-	0%
5276	F	CUSTOMER SVC REP 2	1527500	9999	0%	0.00	7.35	0%	7.35-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	7.35	0%	7.35-	0%
5054	F	TECH RECORDS SPEC 1	16520		34%	17,008.19	0.00	0%	17,008.19	100%	
		POSITION TOTALS	---	>	0.34	34%	17,008.19	0.00	0%	17,008.19	100%
5101	F	ADMIN ASST 1	1566000	9999	0%	0.00	1,008.23	0%	1,008.23-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	1,008.23	0%	1,008.23-	0%
5286	F	TECH RECORDS SPEC 2	1541000	9999	0%	0.00	8.36	0%	8.36-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	8.36	0%	8.36-	0%
5106	V	ADMIN ASST 1	1541000	9999	0%	0.00	8.47	0%	8.47-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	8.47	0%	8.47-	0%
5101	F	06/18/2021 ADMIN ASST 1	1655000	9999	0%	0.00	8.74	0%	8.74-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	8.74	0%	8.74-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
% OF FTP									
3403	F	HEALTH EDUCATION	POSITION TOTALS --->	0.00	0%	8.74	0%	8.74-	0%
				1514000 9999	0%	0.00	0%	1,009.49-	0%
% OF FTP									
5102	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	1,009.49	0%	1,009.49-	0%
				1530500 9999	0%	0.00	0%	2,009.66-	0%
% OF FTP									
6110	V	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00	0%	2,009.66	0%	2,009.66-	0%
				1610300 9999	0%	0.00	0%	9.70-	0%
				1625000 9999	0%	0.00	0%	9.70-	0%
				1655000 9999	0%	0.00	0%	9.70-	0%
% OF FTP									
5057	F	11/28/2021 CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00	0%	29.10	0%	29.10-	0%
				1610300 9999	0%	0.00	0%	9.79-	0%
				1625000 9999	0%	0.00	0%	9.79-	0%
				1652000 9999	0%	0.00	0%	9.79-	0%
				1655000 9999	0%	0.00	0%	9.79-	0%
% OF FTP									
5055	V	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	39.16	0%	39.16-	0%
				1580500 9999	0%	0.00	0%	9.80-	0%
% OF FTP									
5109	F	07/23/2021 OFFICE SERVICES SUPV 1	POSITION TOTALS --->	0.00	0%	9.80	0%	9.80-	0%
				1541500 9999	0%	0.00	0%	7,009.91-	0%
% OF FTP									
4253	F	REG DIETITIAN, PUB HEALTH SR	POSITION TOTALS --->	0.00	0%	7,009.91	0%	7,009.91-	0%
				15410	23%	17,010.19	0%	17,010.19	100%
% OF FTP									
5110	V	OFFICE SERVICES SUPV 2	POSITION TOTALS --->	0.19	23%	17,010.19	0%	17,010.19	100%
				1523300 9999	0%	0.00	0%	1,010.43-	0%
% OF FTP									
3206	F	08/22/2021 NURSE, REGISTERED SENIOR	POSITION TOTALS --->	0.00	0%	1,010.43	0%	1,010.43-	0%
				1523200 9999	0%	0.00	0%	2,010.71-	0%
% OF FTP									
5108	F	TECH RECORDS SPEC 1	POSITION TOTALS --->	0.00	0%	2,010.71	0%	2,010.71-	0%
				1301900 9999	0%	0.00	0%	10.81-	0%

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				% OF FTP					
5286	F	TECH RECORDS SPEC 2	1566200 9999	0%	0.00	10.81	0%	10.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10.96	0%	10.96-	0%
6110	V	CUSTOMER SVC REP 2	1600200 9999	0%	0.00	10.96	0%	10.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10.96	0%	10.96-	0%
5221	F	11/28/2021 CUSTOMER SVC REP 2	1527500 9999	0%	0.00	10.96	0%	10.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11.44	0%	11.44-	0%
6100	F	CUSTOMER SVC REP 2	1521000 9999	0%	0.00	11.44	0%	11.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11.53	0%	11.53-	0%
5106	V	ADMIN ASST 1	1540500 9999	0%	0.00	11.53	0%	11.53-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11.89	0%	11.89-	0%
8151	V	06/18/2021 HEALTH EDUCATION SPEC	1590000 9999	0%	0.00	2,011.93	0%	2,011.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,011.93	0%	2,011.93-	0%
1004	F	12/15/2021 PUBLIC HLTH DIV ADMNR	1655000 9999	0%	0.00	26,012.11	0%	26,012.11-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,012.11	0%	26,012.11-	0%
5055	V	ADMIN ASST 1	1588000 9999	0%	0.00	12.49	0%	12.49-	0%
		POSITION TOTALS --->	0.00	0%	0.00	12.49	0%	12.49-	0%
6002	V	07/23/2021 CUSTOMER SVC REP 2	15405	25%	10,012.50	0.00	0%	10,012.50	100%
		POSITION TOTALS --->	0.25	25%	10,012.50	0.00	0%	10,012.50	100%
5051	F	05/07/2021 TECH RECORDS SPEC 1	16550	54%	27,012.93	0.00	0%	27,012.93	100%
		POSITION TOTALS --->	0.54	54%	27,012.93	0.00	0%	27,012.93	100%
6100	F	CUSTOMER SVC REP 2	1527500 9999	0%	0.00	13.31	0%	13.31-	0%
		POSITION TOTALS --->	0.54	54%	27,012.93	0.00	0%	27,012.93	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5111	F	OFFICE SERVICES SUPV 1	1600200 9999	0%	0.00	13.31	0%	13.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13.78	0%	13.78-	0%
6109	F	CUSTOMER SVC REP 2	1500500 9999	0%	0.00	13.78	0%	13.78-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13.80	0%	13.80-	0%
9024	F	GROUP POSITION	1541500 9999	0%	0.00	13.80	0%	13.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13.81	0%	13.81-	0%
5103	F	ADMIN ASST 2	1565000 9999	0%	0.00	13.81	0%	13.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13.91	0%	13.91-	0%
2001	F	ENV HLTH SPEC 2	1668000 9999	0%	0.00	13.91	0%	13.91-	0%
		POSITION TOTALS --->	0.00	0%	0.00	14.15	0%	14.15-	0%
			1662000 9999	0%	0.00	14.35	0%	14.35-	0%
6110	V	CUSTOMER SVC REP 2	1652000 9999	0%	0.00	28.50	0%	28.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	14.56	0%	14.56-	0%
5286	F	TECH RECORDS SPEC 2	1444000 9999	0%	0.00	14.56	0%	14.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	14.99	0%	14.99-	0%
			1570000 9999	0%	0.00	15.44	0%	15.44-	0%
5278	V	CUSTOMER SVC REP 2	1390000 9999	0%	0.00	30.43	0%	30.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15.90	0%	15.90-	0%
3310	F	NURSE, LICENSED PRACTICAL	1569000 9999	0%	0.00	15.90	0%	15.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15.97	0%	15.97-	0%
1501	F	MANAGEMENT ASSISTANT	14440	60%	46,016.72	0.00	0%	46,016.72	100%
		POSITION TOTALS --->	0.00	0%	0.00	15.97	0%	15.97-	0%
5286	F	TECH RECORDS SPEC 2	1575500 9999	0%	46,016.72	0.00	0%	46,016.72	100%
		POSITION TOTALS --->	0.60	60%	0.00	16.81	0%	16.81-	0%

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				% OF FTP					
2001	F	ENV HLTH SPEC 2	16520	0%	0.00	16.81	0%	16.81-	0%
		POSITION TOTALS --->		4%	3,016.81	0.00	0%	3,016.81	100%
				% OF FTP					
3460	F	NURSE, REGISTERED	1441000 9999	4%	3,016.81	0.00	0%	3,016.81	100%
		POSITION TOTALS --->		0%	0.00	17.57	0%	17.57-	0%
				% OF FTP					
3456	F	NURSE, LICENSED PRACTICAL	1523200 9999	0%	0.00	17.57	0%	17.57-	0%
		POSITION TOTALS --->		0%	0.00	2,017.79	0%	2,017.79-	0%
				% OF FTP					
3443	V	NURSE, REGISTERED MANAGER	1523000 9999	0%	0.00	2,017.79	0%	2,017.79-	0%
		POSITION TOTALS --->		0%	0.00	1,017.91	0%	1,017.91-	0%
				% OF FTP					
3001	F	11/07/2021 PUBLIC HLTH DIV ADMNR	1540000 9999	0%	0.00	1,017.91	0%	1,017.91-	0%
		POSITION TOTALS --->		0%	0.00	4,018.23	0%	4,018.23-	0%
				% OF FTP					
5282	F	TECH RECORDS SPEC 2	1530500 9999	0%	0.00	4,018.23	0%	4,018.23-	0%
		POSITION TOTALS --->		0%	0.00	1,018.47	0%	1,018.47-	0%
				% OF FTP					
2051	F	ENV HLTH SPEC 2	1655000 9999	0%	0.00	1,018.47	0%	1,018.47-	0%
		POSITION TOTALS --->		0%	0.00	27,019.50	0%	27,019.50-	0%
				% OF FTP					
5221	F	CUSTOMER SVC REP 2	15415	72%	37,019.52	27,019.50	0%	27,019.50-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	37,019.52	100%
				% OF FTP					
5109	F	OFFICE SERVICES SUPV 1	1566000 9999	72%	37,019.52	0.00	0%	37,019.52	100%
		POSITION TOTALS --->		0%	0.00	19.53	0%	19.53-	0%
				% OF FTP					
5103	F	ADMIN ASST 2	1566100 9999	0%	0.00	19.53	0%	19.53-	0%
		POSITION TOTALS --->		0%	0.00	19.69	0%	19.69-	0%
				% OF FTP					
5053	F	TECH RECORDS SPEC 2	1652100 9999	0%	0.00	19.69	0%	19.69-	0%
		POSITION TOTALS --->		0%	0.00	19.92	0%	19.92-	0%

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				% OF FTP					
3201	F	NURSE, REGISTERED	15277	0%	0.00	19.92	0%	19.92-	0%
		MANAGER		30%	29,020.71	0.00	0%	29,020.71	100%
		POSITION TOTALS	---	0.30					
			1521000	9999					
5221	F	CUSTOMER SVC REP 2		30%	29,020.71	0.00	0%	29,020.71	100%
		POSITION TOTALS	---	0.00					
			1521000	9999					
2002	F	PUBLIC HEALTH PRG MGR 1		0%	0.00	20.82	0%	20.82-	0%
		POSITION TOTALS	---	0.00					
			16420	8%	7,020.84	0.00	0%	7,020.84	100%
6106	F	CUSTOMER SVC REP 2		8%	7,020.84	0.00	0%	7,020.84	100%
		POSITION TOTALS	---	0.08					
			1542000	9999					
2003	V	ENV HLTH SPEC SR		0%	0.00	21.08	0%	21.08-	0%
		POSITION TOTALS	---	0.00					
			1658400	9999					
1900	F	PROJECT MANAGER 1		0%	0.00	21.62	0%	21.62-	0%
		POSITION TOTALS	---	0.00					
			1521000	9999					
6110	V	CUSTOMER SVC REP 2		0%	0.00	21.81	0%	21.81-	0%
		POSITION TOTALS	---	0.00					
			1530000	9999					
6109	F	CUSTOMER SVC REP 2		0%	0.00	21.83	0%	21.83-	0%
		POSITION TOTALS	---	0.00					
			1527500	9999					
3300	V	PUBLIC HEALTH PRG MGR 1		0%	0.00	22.18	0%	22.18-	0%
		POSITION TOTALS	---	0.00					
			1521000	9999					
2201	F	ENV SCIENCES SPEC		0%	0.00	22.61	0%	22.61-	0%
		POSITION TOTALS	---	0.00					
			1617500	9999					
5286	F	TECH RECORDS SPEC 2		0%	0.00	22.98	0%	22.98-	0%
		POSITION TOTALS	---	0.00					
			1572000	9999					

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2002	F	PUBLIC HEALTH PRG MGR 1	1640100 9999	0%	0.00	23.54	0%	23.54-	0%
		POSITION TOTALS --->		0%	0.00	1,023.78	0%	1,023.78-	0%
				% OF FTP					
9019	F	GROUP POSITION	1444000 9999	0%	0.00	23.94	0%	23.94-	0%
		POSITION TOTALS --->		0%	0.00	1,023.78	0%	1,023.78-	0%
				% OF FTP					
5108	F	TECH RECORDS SPEC 1	18000	100%	50,023.96	0.00	0%	23.94-	0%
		POSITION TOTALS --->		0%	0.00	23.94	0%	23.94-	0%
				% OF FTP					
5230	F	TECH RECORDS SPEC 1	15210	100%	50,023.96	0.00	0%	50,023.96	100%
		POSITION TOTALS --->		100%	50,023.96	0.00	0%	50,023.96	100%
				% OF FTP					
5101	F	ADMIN ASST 1	1569000 9999	0%	50,023.96	0.00	0%	50,023.96	100%
		POSITION TOTALS --->		100%	0.00	1,023.97	0%	1,023.97-	0%
				% OF FTP					
6110	V	CUSTOMER SVC REP 2	1524000 9999	0%	0.00	24.05	0%	24.05-	0%
		POSITION TOTALS --->		0%	0.00	1,023.97	0%	1,023.97-	0%
				% OF FTP					
5286	F	TECH RECORDS SPEC 2	1513300 9999	0%	0.00	24.21	0%	24.21-	0%
		POSITION TOTALS --->		0%	0.00	24.05	0%	24.05-	0%
				% OF FTP					
5057	F	CUSTOMER SVC REP 2	1541000 9999	0%	0.00	24.47	0%	24.47-	0%
		POSITION TOTALS --->		0%	0.00	24.21	0%	24.21-	0%
				% OF FTP					
6107	V	CUSTOMER SVC REP 2	15690	2%	1,024.60	0.00	0%	24.47-	0%
		POSITION TOTALS --->		0%	0.00	24.47	0%	24.47-	0%
				% OF FTP					
5706	F	ADMIN ASST 1	1500000 9999	0%	1,024.60	0.00	0%	1,024.60	100%
		POSITION TOTALS --->		2%	0.00	24.62	0%	24.62-	0%
				% OF FTP					
5102	F	ADMIN ASST 1	1523200 9999	0%	0.00	24.62	0%	24.62-	0%
		POSITION TOTALS --->		0%	0.00	4,025.02	0%	4,025.02-	0%

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S T A T E O F I D A H O
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				% OF FTP					
4251	V	PUBLIC HEALTH PRG MGR 2	1521000 9999	0%	0.00	4,025.02	0%	4,025.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25.41	0%	25.41-	0%
9004	V	GROUP POSITION	1524000 9999	0%	0.00	1,026.19	0%	1,026.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25.41	0%	25.41-	0%
5278	V	CUSTOMER SVC REP 2	1580000 9999	0%	0.00	1,026.19	0%	1,026.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26.72	0%	26.72-	0%
2109	F	ENV HLTH SPEC 1	1661000 9999	0%	0.00	26.72	0%	26.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27.09	0%	27.09-	0%
5052	F	TECH RECORDS SPEC 1	16550	45%	23,027.12	0.00	0%	23,027.12	100%
		POSITION TOTALS --->	0.00	0%	0.00	27.09	0%	27.09-	0%
9009	V	HEALTH EDUCATION SPEC SR	1521000 9999	0%	0.00	6,027.71	0%	6,027.71-	0%
		POSITION TOTALS --->	0.45	45%	23,027.12	0.00	0%	23,027.12	100%
5103	F	ADMIN ASST 2	1541000 9999	0%	0.00	6,027.71	0%	6,027.71-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27.76	0%	27.76-	0%
			1569700 9999	0%	0.00	28.07	0%	28.07-	0%
			1570300 9999	0%	0.00	28.07	0%	28.07-	0%
5102	F	ADMIN ASST 1	1569000 9999	0%	0.00	83.90	0%	83.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28.22	0%	28.22-	0%
5278	V	CUSTOMER SVC REP 2	15410	6%	2,029.38	0.00	0%	2,029.38	100%
		POSITION TOTALS --->	0.00	0%	0.00	28.22	0%	28.22-	0%
6106	F	CUSTOMER SVC REP 2	15240	6%	2,029.38	0.00	0%	2,029.38	100%
		POSITION TOTALS --->	0.03	6%	2,029.38	0.00	0%	2,029.38	100%
			15305	6%	2,029.38	0.00	0%	2,029.38	100%
			15233	6%	2,029.38	0.00	0%	2,029.38	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	07/23/2021			% OF FTP					
2201	F	ENV SCIENCES SPEC	1640100 9999	8%	4,067.18	0.00	0%	4,067.18	100%
		POSITION TOTALS --->	0.08	0%	0.00	15,035.43	0%	15,035.43-	0%
				% OF FTP					
3456	F	NURSE, LICENSED PRACTICAL	1523400 9999	0%	0.00	15,035.43	0%	15,035.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36.51	0%	36.51-	0%
				% OF FTP					
3402	F	HEALTH EDUCATION SPEC	1513000 9999	0%	0.00	36.51	0%	36.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36.62	0%	36.62-	0%
				% OF FTP					
1501	F	MANAGEMENT ASSISTANT	1300900 9999	0%	0.00	36.62	0%	36.62-	0%
		POSITION TOTALS --->	0.00	0%	0.00	12,037.66	0%	12,037.66-	0%
				% OF FTP					
3310	F	NURSE, LICENSED PRACTICAL	1801000 9999	0%	0.00	12,037.66	0%	12,037.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,038.14	0%	10,038.14-	0%
				% OF FTP					
5103	F	ADMIN ASST 2	1514000 9999	0%	0.00	10,038.14	0%	10,038.14-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39.28	0%	39.28-	0%
				% OF FTP					
5058	F	CUSTOMER SVC REP 2	1513200 9999	0%	0.00	78.56	0%	78.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39.41	0%	39.41-	0%
				% OF FTP					
3310	F	NURSE, LICENSED PRACTICAL	1530500 9999	0%	0.00	39.41	0%	39.41-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,039.75	0%	2,039.75-	0%
				% OF FTP					
4251	V	PUBLIC HEALTH PRG MGR 2	1541000 9999	0%	0.00	39.97	0%	39.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,079.72	0%	2,079.72-	0%
				% OF FTP					
5055	V	ADMIN ASST 1	1527500 9999	0%	0.00	40.02	0%	40.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	40.05	0%	40.05-	0%
				% OF FTP					
6102	F	CUSTOMER SVC REP 2	1527500 9999	0%	0.00	40.05	0%	40.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	40.06	0%	40.06-	0%

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STATE OF IDAHO
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BUDGET-UNIT: HDAA

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
				% OF FTP							
3443	V	NURSE, REGISTERED	MANAGER	---	0.00	0%	0.00	40.06	0%	40.06-	0%
				1522000	9999	0%	0.00	40.74	0%	40.74-	0%
				% OF FTP							
5058	11/07/2021 F	CUSTOMER SVC REP	2	---	0.00	0%	0.00	40.74	0%	40.74-	0%
				1521000	9999	0%	0.00	1,041.31	0%	1,041.31-	0%
				% OF FTP							
9025	V	HEALTH EDUCATION	SPEC	---	0.00	0%	0.00	1,041.31	0%	1,041.31-	0%
				13019		40%	12,041.34	0.00	0%	12,041.34	100%
				% OF FTP							
3403	05/05/2021 F	HEALTH EDUCATION	SPEC	---	0.00	40%	12,041.34	0.00	0%	12,041.34	100%
				15133		25%	17,041.47	0.00	0%	17,041.47	100%
				% OF FTP							
6106	F	CUSTOMER SVC REP	2	---	0.25	25%	17,041.47	0.00	0%	17,041.47	100%
				1524000	9999	0%	0.00	42.22	0%	42.22-	0%
				% OF FTP							
3440	D	PUBLIC HEALTH PRG MGR	2	---	0.00	0%	0.00	42.22	0%	42.22-	0%
				18000		100%	96,042.29	0.00	0%	96,042.29	100%
				% OF FTP							
3503	F	MEDICAL ASST		---	1.00	100%	96,042.29	0.00	0%	96,042.29	100%
				1520500	9999	0%	0.00	42.55	0%	42.55-	0%
				1566100	9999	0%	0.00	42.55	0%	42.55-	0%
				% OF FTP							
3460	F	NURSE, REGISTERED		---	0.00	0%	0.00	85.10	0%	85.10-	0%
				1569500	9999	0%	0.00	43.21	0%	43.21-	0%
				% OF FTP							
3456	F	NURSE, LICENSED PRACTICAL		---	0.00	0%	0.00	43.21	0%	43.21-	0%
				1530500	9999	0%	0.00	1,043.34	0%	1,043.34-	0%
				% OF FTP							
5055	V	ADMIN ASST 1		---	0.00	0%	0.00	1,043.34	0%	1,043.34-	0%
				1581500	9999	0%	0.00	43.58	0%	43.58-	0%
				% OF FTP							
6110	07/23/2021 V	CUSTOMER SVC REP	2	---	0.00	0%	0.00	43.58	0%	43.58-	0%
				1530500	9999	0%	0.00	43.65	0%	43.65-	0%

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				% OF FTP					
9022	V	TEMPORARY EMPLOYEES	1655000 9999	0%	0.00	4,047.33	0%	4,047.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	46.99	0%	46.99-	0%
2011	09/18/2021 F	ENV HLTH SPEC 2	1661000 9999	0%	0.00	3,047.47	0%	3,047.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,047.33	0%	4,047.33-	0%
3460	F	NURSE, REGISTERED	1541500 9999	0%	0.00	47.88	0%	47.88-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,047.47	0%	3,047.47-	0%
6002	V	CUSTOMER SVC REP 2	1541000 9999	0%	0.00	48.53-	0%	48.53	0%
		POSITION TOTALS --->	0.00	0%	0.00	47.88	0%	47.88-	0%
5108	05/07/2021 F	TECH RECORDS SPEC 1	1523400 9999	0%	0.00	48.69	0%	48.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	48.53-	0%	48.53	0%
9001	F	GROUP POSITION	1521000 9999	0%	0.00	4,048.92	0%	4,048.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	48.69	0%	48.69-	0%
9020	F	GROUP POSITION	13019	100%	37,049.68	0.00	0%	37,049.68	100%
		POSITION TOTALS --->	0.00	0%	0.00	4,048.92	0%	4,048.92-	0%
8152	F	HEALTH EDUCATION SPEC SR	1550000 9999	0%	0.00	49.82	0%	49.82-	0%
		POSITION TOTALS --->	0.00	100%	37,049.68	0.00	0%	37,049.68	100%
3402	F	HEALTH EDUCATION SPEC	1588000 9999	0%	0.00	17,049.89	0%	17,049.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	49.82	0%	49.82-	0%
3500	F	MEDICAL ASST, REGISTERED	15305	15%	7,049.99	0.00	0%	7,049.99	100%
		POSITION TOTALS --->	0.00	0%	0.00	17,049.89	0%	17,049.89-	0%
5102	F	ADMIN ASST 1	15233	2%	1,051.98	0.00	0%	1,051.98	100%
		POSITION TOTALS --->	0.15	15%	7,049.99	0.00	0%	7,049.99	100%

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				% OF FTP					
2201	F	ENV SCIENCES SPEC	1610300 9999	2% 0%	1,051.98 0.00	0.00 52.14	0% 0%	1,051.98 52.14-	100% 0%
		POSITION TOTALS --->	0.02	2%					
3447	F	NURSE, REGISTERED	1801000 9999	0% 0%	0.00 0.00	52.14 50,052.47	0% 0%	52.14- 50,052.47-	0% 0%
		POSITION TOTALS --->	0.00	0%					
6106	F	CUSTOMER SVC REP 2	1541000 9999	0% 0%	0.00 0.00	50,052.47 1,052.59	0% 0%	50,052.47- 1,052.59-	0% 0%
		POSITION TOTALS --->	0.00	0%					
2010	F	ENV HLTH SPEC SR	1521000 9999	0% 0%	0.00 0.00	1,052.59 1,052.68	0% 0%	1,052.59- 1,052.68-	0% 0%
		POSITION TOTALS --->	0.00	0%					
3400	F	NURSE, ADVANCED PRACTICE	15690	5% 0%	6,053.30	1,052.68 0.00	0% 0%	1,052.68- 6,053.30	0% 100%
		POSITION TOTALS --->	0.05	5%					
3310	F	NURSE, LICENSED PRACTICAL	1523700 9999	0% 0%	6,053.30 0.00	0.00 53.39	0% 0%	6,053.30 53.39-	100% 0%
		POSITION TOTALS --->	0.00	0%					
9023	F	NURSE, REGISTERED	1521000 9999	0% 0%	0.00 0.00	53.39 7,053.54	0% 0%	53.39- 7,053.54-	0% 0%
		POSITION TOTALS --->	0.00	0%					
6106	F	CUSTOMER SVC REP 2	1540000 9999	0% 0%	0.00 0.00	7,053.54 1,053.97	0% 0%	7,053.54- 1,053.97-	0% 0%
		POSITION TOTALS --->	0.00	0%					
3503	F	MEDICAL ASST	1530000 9999	0% 0%	0.00 0.00	1,053.97 9,054.59	0% 0%	1,053.97- 9,054.59-	0% 0%
		POSITION TOTALS --->	0.00	0%					
4252	F	REG DIETITIAN, PUBLIC HEALTH	1540000 9999	0% 0%	0.00 0.00	9,054.59 1,054.69	0% 0%	9,054.59- 1,054.69-	0% 0%
		POSITION TOTALS --->	0.00	0%					
2201	F	ENV SCIENCES SPEC	1625000 9999	0% 0%	0.00 0.00	1,054.69 54.99	0% 0%	1,054.69- 54.99-	0% 0%

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				% OF FTP					
1004	F	PUBLIC HLTH DIV ADMNR	14500	0%	0.00	54.99	0%	54.99-	0%
		POSITION TOTALS --->		5%	7,055.02	0.00	0%	7,055.02	100%
				% OF FTP					
3001	F	PUBLIC HLTH DIV ADMNR	1581600 9999	0%	7,055.02	0.00	0%	7,055.02	100%
		POSITION TOTALS --->		0%	0.00	55.06	0%	55.06-	0%
				% OF FTP					
8152	F	HEALTH EDUCATION SPEC SR	1570300 9999	0%	0.00	55.47	0%	55.47-	0%
		POSITION TOTALS --->		0%	0.00	55.48	0%	55.48-	0%
				% OF FTP					
4251	V	PUBLIC HEALTH PRG MGR 2	1572000 9999	0%	0.00	110.95	0%	110.95-	0%
		POSITION TOTALS --->		0%	0.00	55.49	0%	55.49-	0%
				% OF FTP					
2104	F	11/07/2021 ENV HLTH SPEC 1	16908	75%	48,055.50	0.00	0%	48,055.50	100%
		POSITION TOTALS --->		75%	48,055.50	0.00	0%	48,055.50	100%
				% OF FTP					
2301	V	ENV HLTH SPEC 1	16908	75%	48,055.50	0.00	0%	48,055.50	100%
		POSITION TOTALS --->		75%	48,055.50	0.00	0%	48,055.50	100%
				% OF FTP					
5286	F	11/05/2021 TECH RECORDS SPEC 2	1521500 9999	0%	0.00	55.85	0%	55.85-	0%
		POSITION TOTALS --->		0%	0.00	55.85	0%	55.85-	0%
				% OF FTP					
6100	F	CUSTOMER SVC REP 2	15410	4%	2,056.64	0.00	0%	2,056.64	100%
		POSITION TOTALS --->		4%	2,056.64	0.00	0%	2,056.64	100%
				% OF FTP					
2004	F	ENV HLTH SPEC 2	16610	10%	7,057.51	0.00	0%	7,057.51	100%
		POSITION TOTALS --->		10%	7,057.51	0.00	0%	7,057.51	100%
				% OF FTP					
2202	F	ENV SCIENCES SPEC	1610300 9999	0%	0.00	58.14	0%	58.14-	0%
		POSITION TOTALS --->		0%	0.00	58.14	0%	58.14-	0%
				% OF FTP					
4252	F	REG DIETITIAN, PUBLIC HEALTH	1540500 9999	0%	0.00	116.28	0%	116.28-	0%
		POSITION TOTALS --->		0%	0.00	12,058.60	0%	12,058.60-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5286	F	TECH RECORDS SPEC 2	1569000 9999	0%	0.00	12,058.60	0%	12,058.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,059.10	0%	1,059.10-	0%
3001	F	PUBLIC HLTH DIV ADMNR	1575100 9999	0%	0.00	1,059.10	0%	1,059.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	60.94	0%	60.94-	0%
1252	F	PUBLIC HEALTH PRG MGR 1	1658200 9999	0%	0.00	60.94	0%	60.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,060.99	0%	2,060.99-	0%
5107	F	OFFICE SERVICES SUPV 1	1450000 9999	0%	0.00	2,060.99	0%	2,060.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	61.66	0%	61.66-	0%
3001	F	PUBLIC HLTH DIV ADMNR	1541500 9999	0%	0.00	61.66	0%	61.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	62.47	0%	62.47-	0%
5101	F	ADMIN ASST 1	1572000 9999	0%	0.00	62.47	0%	62.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00	63.27	0%	63.27-	0%
4253	F	REG DIETITIAN, PUB HEALTH SR	1574700 9999	0%	0.00	63.27	0%	63.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	64.44	0%	64.44-	0%
5221	F	CUSTOMER SVC REP 2	1540000 9999	0%	0.00	64.44	0%	64.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	64.56	0%	64.56-	0%
5103	F	ADMIN ASST 2	1530900 9999	0%	0.00	64.56	0%	64.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	64.59	0%	64.59-	0%
6106	F	CUSTOMER SVC REP 2	1527500 9999	0%	0.00	64.59	0%	64.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	64.96	0%	64.96-	0%
8157	F	HEALTH EDUCATION SPEC	1568000 9999	0%	0.00	64.96	0%	64.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	66.04	0%	66.04-	0%

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 EMPLOYEE INFORMATION SYSTEM
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 AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

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				% OF FTP						
3402	F	HEALTH EDUCATION	POSITION TOTALS --->	0.00	0%	0.00	66.04	0%	66.04-	0%
			15880	0.50	50%	38,066.80	0.00	0%	38,066.80	100%
				1581500 9999	0%					
1901	F	HEALTH EDUCATION	POSITION TOTALS --->	0.50	50%	38,066.80	0.00	0%	38,066.80	100%
			1581500 9999	0%	0.00		39,067.02	0%	39,067.02-	0%
				1301900 9999	0%					
3310	F	NURSE, LICENSED	POSITION TOTALS --->	0.00	0%	0.00	39,067.02	0%	39,067.02-	0%
			1301900 9999	0%	0.00		7,067.04	0%	7,067.04-	0%
				1530500 9999	0%					
5101	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	7,067.04	0%	7,067.04-	0%
			1530500 9999	0%	0.00		3,067.53	0%	3,067.53-	0%
				16520	15%					
2050	F	PUBLIC HEALTH PRG MGR 2	POSITION TOTALS --->	0.00	0%	0.00	3,067.53	0%	3,067.53-	0%
			16520	0.15	15%	17,069.08	0.00	0%	17,069.08	100%
				1523600 9999	0%					
3304	F	NURSE, LICENSED	POSITION TOTALS --->	0.15	15%	17,069.08	0.00	0%	17,069.08	100%
			1523600 9999	0%	0.00		70.52	0%	70.52-	0%
				15277	100%					
8154	F	HEALTH EDUCATION	POSITION TOTALS --->	0.00	0%	0.00	70.52	0%	70.52-	0%
			15277	1.00	100%	69,070.74	0.00	0%	69,070.74	100%
				1566200 9999	0%					
4252	F	REG DIETITIAN, PUBLIC HEALTH	POSITION TOTALS --->	1.00	100%	69,070.74	0.00	0%	69,070.74	100%
			1566200 9999	0%	0.00		1,071.26	0%	1,071.26-	0%
				1658200 9999	0%					
2010	F	ENV HLTH SPEC SR	POSITION TOTALS --->	0.00	0%	0.00	1,071.26	0%	1,071.26-	0%
			1658200 9999	0%	0.00		5,071.55	0%	5,071.55-	0%
				1540000 9999	0%					
4253	F	REG DIETITIAN, PUB HEALTH SR	POSITION TOTALS --->	0.00	0%	0.00	5,071.55	0%	5,071.55-	0%
			1540000 9999	0%	0.00		73.08	0%	73.08-	0%
				1524000 9999	0%					
9024	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	73.08	0%	73.08-	0%
			1524000 9999	0%	0.00		73.48	0%	73.48-	0%

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FUND: 0290

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				% OF FTP					
5053	F	TECH RECORDS SPEC 2	1668000 9999	0%	0.00	73.48	0%	73.48-	0%
				% OF FTP					
9022	V	TEMPORARY EMPLOYEES	13017	50%	7,073.65	73.50	0%	73.50-	0%
				% OF FTP					
5106	V	ADMIN ASST 1	1510100 9999	50%	7,073.65	0.00	0%	7,073.65	100%
				% OF FTP					
5106	V	ADMIN ASST 1	1500000 9999	0%	0.00	73.70	0%	73.70-	0%
				% OF FTP					
3460	F	NURSE, REGISTERED	1524000 9999	0%	0.00	147.42	0%	147.42-	0%
				% OF FTP					
5111	F	OFFICE SERVICES SUPV 1	1530000 9999	0%	0.00	3,074.87	0%	3,074.87-	0%
				% OF FTP					
6110	V	CUSTOMER SVC REP 2	1660100 9999	0%	0.00	5,075.15	0%	5,075.15-	0%
				% OF FTP					
6100	F	CUSTOMER SVC REP 2	1614000 9999	0%	0.00	75.23	0%	75.23-	0%
				% OF FTP					
6100	F	CUSTOMER SVC REP 2	1540000 9999	0%	0.00	75.40	0%	75.40-	0%
				% OF FTP					
2105	F	ENV HLTH SPEC 1	1670900 9999	0%	0.00	75.40	0%	75.40-	0%
				% OF FTP					
5126	F	ADMIN ASST 1	15690	7%	4,076.39	1,075.66	0%	1,075.66-	0%
				% OF FTP					
3152	F	NURSE, ADVANCED PRACTICE	1524000 9999	0%	4,076.39	0.00	0%	4,076.39	100%
				% OF FTP					
1652	F	VOLUNTEER SRVCS COORD	1444000 9999	0%	0.00	11,077.52	0%	11,077.52-	0%

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				% OF FTP					
3206	F	NURSE, REGISTERED SENIOR	15690	0%	0.00	78.85	0%	78.85-	0%
		POSITION TOTALS --->		2%	1,078.97	0.00	0%	1,078.97	100%
				% OF FTP					
5055	V	ADMIN ASST 1	1572000 9999	2%	1,078.97	0.00	0%	1,078.97	100%
		POSITION TOTALS --->		0%	0.00	79.96	0%	79.96-	0%
				% OF FTP					
4251	V	PUBLIC HEALTH PRG MGR 2	1514000 9999	0%	0.00	80.20	0%	80.20-	0%
		POSITION TOTALS --->		0%	0.00	79.96	0%	79.96-	0%
				% OF FTP					
5700	V	EPIDEMIOLOGIST, STAFF	1521000 9999	0%	0.00	9,080.50	0%	9,080.50-	0%
		POSITION TOTALS --->		0%	0.00	80.20	0%	80.20-	0%
				% OF FTP					
5103	F	ADMIN ASST 2	1524000 9999	0%	0.00	9,080.50	0%	9,080.50-	0%
		POSITION TOTALS --->		0%	0.00	81.43	0%	81.43-	0%
				% OF FTP					
9004	V	GROUP POSITION	1523300 9999	0%	0.00	5,081.66	0%	5,081.66-	0%
		POSITION TOTALS --->		0%	0.00	81.43	0%	81.43-	0%
				% OF FTP					
3206	F	NURSE, REGISTERED SENIOR	1301900 9999	0%	0.00	10,082.67	0%	10,082.67-	0%
		POSITION TOTALS --->		0%	0.00	5,081.66	0%	5,081.66-	0%
				% OF FTP					
2013	F	ENV HLTH SPEC 1	1441000 9999	0%	0.00	10,082.67	0%	10,082.67-	0%
		POSITION TOTALS --->		0%	0.00	82.68	0%	82.68-	0%
				% OF FTP					
3300	V	PUBLIC HEALTH PRG MGR 1	1522000 9999	0%	0.00	83.29	0%	83.29-	0%
		POSITION TOTALS --->		0%	0.00	82.68	0%	82.68-	0%
				% OF FTP					
5103	F	ADMIN ASST 2	1540500 9999	0%	0.00	84.27	0%	84.27-	0%
		POSITION TOTALS --->		0%	0.00	83.29	0%	83.29-	0%
				% OF FTP					
5221	F	CUSTOMER SVC REP 2	15410	6%	3,084.96	0.00	0%	3,084.96	100%
		POSITION TOTALS --->		0%	0.00	84.27	0%	84.27-	0%

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				% OF FTP					
4251	V	PUBLIC HEALTH PRG MGR 2	1570300 9999	6% 0%	3,084.96 0.00	0.00 2,085.94	0% 0%	3,084.96 2,085.94-	100% 0%
		POSITION TOTALS --->	0.06	0%					
		11/07/2021		% OF FTP					
3443	V	NURSE, REGISTERED MANAGER	1523400 9999	0% 0%	0.00 0.00	2,085.94 86.41	0% 0%	2,085.94- 86.41-	0% 0%
		POSITION TOTALS --->	0.00	0%					
		11/07/2021		% OF FTP					
2012	F	ENV HLTH SPEC 2	1662000 9999	0% 0%	0.00 0.00	86.41 86.51	0% 0%	86.41- 86.51-	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
3403	F	HEALTH EDUCATION SPEC	1524000 9999	0% 0%	0.00 0.00	86.51 86.82	0% 0%	86.51- 86.82-	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
3310	F	NURSE, LICENSED PRACTICAL	1523300 9999	0% 0%	0.00 0.00	86.82 1,087.06	0% 0%	86.82- 1,087.06-	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
5101	F	ADMIN ASST 1	1520000 9999	0% 0%	0.00 0.00	1,087.06 87.70	0% 0%	1,087.06- 87.70-	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
3300	V	PUBLIC HEALTH PRG MGR 1	15700 1582500 9999	0% 12% 0%	0.00 11,088.13 0.00	87.70 0.00 89.21	0% 0% 0%	87.70- 11,088.13 89.21-	0% 100% 0%
		POSITION TOTALS --->	0.00	0%					
		12/19/2021		% OF FTP					
3301	D	NURSE, LICENSED PRACTICAL	15232 15240	12% 15% 15%	11,088.13 8,089.26 8,089.26	89.21 0.00 0.00	1% 0% 0%	10,998.92 8,089.26 8,089.26	99% 100% 100%
		POSITION TOTALS --->	0.12	12%					
				% OF FTP					
5111	F	OFFICE SERVICES SUPV 1	1540000 9999	30% 0%	16,178.52 0.00	0.00 89.60	0% 0%	16,178.52 89.60-	100% 0%
		POSITION TOTALS --->	0.30	0%					
				% OF FTP					
5055	V	ADMIN ASST 1	1593000 9999	0% 0%	0.00 0.00	89.60 89.68	0% 0%	89.60- 89.68-	0% 0%
		POSITION TOTALS --->	0.00	0%					
		07/23/2021		% OF FTP					
2054	F	PUBLIC HEALTH PRG MGR 1	1655100 9999	0% 0%	0.00 0.00	89.68 4,090.61	0% 0%	89.68- 4,090.61-	0% 0%

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				% OF FTP						
	12/10/2021		POSITION TOTALS	---> 0.00	0%	0.00	94.14	0%	94.14-	0%
2011	F	ENV HLTH SPEC 2	1662000 9999	0%	0.00	94.17	0%	94.17-	0%	
				% OF FTP						
			POSITION TOTALS	---> 0.00	0%	0.00	94.17	0%	94.17-	0%
2200	F	ENV SCIENCES SPEC	1617500 9999	0%	0.00	94.85	0%	94.85-	0%	
				% OF FTP						
			POSITION TOTALS	---> 0.00	0%	0.00	94.85	0%	94.85-	0%
5055	V	ADMIN ASST 1	1569700 9999	0%	0.00	95.27	0%	95.27-	0%	
				% OF FTP						
	07/23/2021		POSITION TOTALS	---> 0.00	0%	0.00	95.27	0%	95.27-	0%
3310	F	NURSE, LICENSED PRACTICAL	1524000 9999	0%	0.00	1,095.73	0%	1,095.73-	0%	
				% OF FTP						
			POSITION TOTALS	---> 0.00	0%	0.00	95.27	0%	95.27-	0%
8159	F	PUBLIC HEALTH PRG MGR 1	15233	7%	6,096.30	0.00	0%	1,095.73-	100%	
				% OF FTP						
			POSITION TOTALS	---> 0.07	7%	6,096.30	0.00	0%	6,096.30	100%
6106	F	CUSTOMER SVC REP 2	1523400 9999	0%	0.00	96.75	0%	96.75-	0%	
				% OF FTP						
			POSITION TOTALS	---> 0.00	0%	0.00	96.75	0%	96.75-	0%
5126	F	ADMIN ASST 1	1541500 9999	0%	0.00	1,098.15	0%	1,098.15-	0%	
				% OF FTP						
			POSITION TOTALS	---> 0.00	0%	0.00	1,098.15	0%	1,098.15-	0%
5278	V	CUSTOMER SVC REP 2	1540000 9999	0%	0.00	98.20	0%	98.20-	0%	
				% OF FTP						
	12/10/2021		POSITION TOTALS	---> 0.00	0%	0.00	98.20	0%	98.20-	0%
4251	V	PUBLIC HEALTH PRG MGR 2	1566100 9999	0%	0.00	2,099.09	0%	2,099.09-	0%	
				% OF FTP						
	11/07/2021		POSITION TOTALS	---> 0.00	0%	0.00	2,099.09	0%	2,099.09-	0%
3503	F	MEDICAL ASST	1530500 9999	0%	0.00	9,099.41	0%	9,099.41-	0%	
				% OF FTP						
			POSITION TOTALS	---> 0.00	0%	0.00	9,099.41	0%	9,099.41-	0%
4251	V	PUBLIC HEALTH PRG MGR 2	1568000 9999	0%	0.00	99.72	0%	99.72-	0%	

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			% OF FTP						
6110	V	11/07/2021 CUSTOMER SVC REP 2	1542000	9999	0.00	100.47	0%	99.72-	0%
			% OF FTP						
1652	F	11/28/2021 VOLUNTEER SRVCS COORD	1568000	9999	0.00	101.55	0%	100.47-	0%
			% OF FTP						
5055	V	ADMIN ASST 1	1513300	9999	0.00	101.77	0%	101.55-	0%
			% OF FTP						
3458	F	07/23/2021 NURSE, REGISTERED	15275		0.00	101.77	0%	101.77-	0%
			% OF FTP						
5280	V	TECH RECORDS SPEC 1	16610		1.00	100%	0%	68,101.83	100%
			% OF FTP						
5058	F	07/16/2021 CUSTOMER SVC REP 2	15232		0.10	10%	0%	5,101.83	100%
			% OF FTP						
3305	F	NURSE, LICENSED PRACTICAL	1523400	9999	0.10	10%	0%	5,101.90	100%
			% OF FTP						
8152	F	HEALTH EDUCATION SPEC SR	1566100	9999	0.00	102.62	0%	102.62-	0%
			% OF FTP						
2004	F	ENV HLTH SPEC 2	1660100	9999	0.00	103.53-	0%	2,103.00-	0%
			% OF FTP						
3152	F	NURSE, ADVANCED PRACTICE	1569000	9999	0.00	103.53-	0%	103.53	0%
			% OF FTP						
5102	F	ADMIN ASST 1	1301900	9999	0.00	3,103.87	0%	1,103.59-	0%

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				% OF FTP					
3304	F	NURSE, LICENSED PRACTICAL	1520000 9999	0%	0.00	3,103.87	0%	3,103.87-	0%
			1569000 9999	0%	0.00	104.38	0%	104.38-	0%
				0%	0.00	104.41	0%	104.41-	0%
				% OF FTP					
5055	V	ADMIN ASST 1	1569500 9999	0%	0.00	208.79	0%	208.79-	0%
				0%	0.00	104.53	0%	104.53-	0%
				% OF FTP					
2002	F	PUBLIC HEALTH PRG MGR 1	1638500 9999	0%	0.00	104.53	0%	104.53-	0%
				0%	0.00	105.17	0%	105.17-	0%
				% OF FTP					
6110	V	CUSTOMER SVC REP 2	1301900 9999	0%	0.00	105.17	0%	105.17-	0%
				0%	0.00	106.16	0%	106.16-	0%
				% OF FTP					
3400	F	NURSE, ADVANCED PRACTICE	15240	10%	12,106.56	0.00	0%	12,106.56	100%
			15200	10%	12,106.56	0.00	0%	12,106.56	100%
				% OF FTP					
3310	F	NURSE, LICENSED PRACTICAL	1531100 9999	20%	24,213.12	0.00	0%	24,213.12	100%
				0%	0.00	107.44	0%	107.44-	0%
				% OF FTP					
1251	F	PUBLIC HEALTH PRG MGR 1	1668000 9999	0%	0.00	107.44	0%	107.44-	0%
				0%	0.00	107.60	0%	107.60-	0%
				% OF FTP					
8157	F	HEALTH EDUCATION SPEC	1575100 9999	0%	0.00	107.60	0%	107.60-	0%
				0%	0.00	108.07	0%	108.07-	0%
				% OF FTP					
1004	F	PUBLIC HLTH DIV ADMNR	16520	10%	14,110.04	0.00	0%	14,110.04	100%
				0%	0.00	108.07	0%	108.07-	0%
				% OF FTP					
8151	V	HEALTH EDUCATION SPEC	1568000 9999	10%	14,110.04	0.00	0%	14,110.04	100%
				0%	0.00	110.18	0%	110.18-	0%
				% OF FTP					
5055	V	ADMIN ASST 1	1568000 9999	0%	0.00	110.18	0%	110.18-	0%
				0%	0.00	110.25	0%	110.25-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	07/23/2021			% OF FTP					
2106	F	ENV HLTH SPEC 2	POSITION TOTALS --->	0%	0.00	110.25	0%	110.25-	0%
			16551	4%	3,110.61	0.00	0%	3,110.61	100%
			16610	4%	3,110.61	0.00	0%	3,110.61	100%
				% OF FTP					
2300	F	ENV HLTH SPEC SR	POSITION TOTALS --->	8%	6,221.22	0.00	0%	6,221.22	100%
			16520	25%	21,111.47	0.00	0%	21,111.47	100%
				% OF FTP					
3455	V	NURSE, REGISTERED	POSITION TOTALS --->	25%	21,111.47	0.00	0%	21,111.47	100%
			15277	50%	23,112.40	0.00	0%	23,112.40	100%
			15275	50%	23,112.41	0.00	0%	23,112.41	100%
				% OF FTP					
8151	V	HEALTH EDUCATION SPEC	POSITION TOTALS --->	100%	46,224.81	0.00	0%	46,224.81	100%
			1521000 9999	0%	0.00	1,112.47	0%	1,112.47-	0%
				% OF FTP					
2055	F	ENV HLTH SPEC 2	POSITION TOTALS --->	0%	0.00	1,112.47	0%	1,112.47-	0%
			1690800 9999	0%	0.00	24,113.12	0%	24,113.12-	0%
				% OF FTP					
6102	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0%	0.00	24,113.12	0%	24,113.12-	0%
			15410	8%	4,113.28	0.00	0%	4,113.28	100%
				% OF FTP					
3151	F	NURSE, ADVANCED PRACTICE	POSITION TOTALS --->	8%	4,113.28	0.00	0%	4,113.28	100%
			1520000 9999	0%	0.00	2,113.39	0%	2,113.39-	0%
				% OF FTP					
1006	V	FINANCIAL SPECIALIST, SR	POSITION TOTALS --->	0%	0.00	2,113.39	0%	2,113.39-	0%
			1444000 9999	0%	0.00	21,113.73	0%	21,113.73-	0%
				% OF FTP					
5110	V	OFFICE SERVICES SUPV 2	POSITION TOTALS --->	0%	0.00	21,113.73	0%	21,113.73-	0%
			15232	3%	2,114.19	0.00	0%	2,114.19	100%
			15240	3%	2,114.19	0.00	0%	2,114.19	100%
				% OF FTP					
3443	V	NURSE, REGISTERED MANAGER	POSITION TOTALS --->	6%	4,228.38	0.00	0%	4,228.38	100%
			1530500 9999	0%	0.00	3,115.05	0%	3,115.05-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/07/2021								
2008	F	ENV HLTH SPEC 2	1655000 9999	0%	0.00	3,115.05	0%	3,115.05-	0%
		POSITION TOTALS	---	0%	0.00	35,115.58	0%	35,115.58-	0%
2109	F	ENV HLTH SPEC 1	16550	80%	50,116.28	35,115.58 0.00	0%	35,115.58-	0%
		POSITION TOTALS	---	80%	0.00	0.00	0%	50,116.28	100%
5700	V	EPIDEMIOLOGIST, STAFF	15211	40%	31,116.38	0.00	0%	50,116.28	100%
		POSITION TOTALS	---	40%	0.80	0.00	0%	31,116.38	100%
	09/12/2021								
5052	F	TECH RECORDS SPEC 1	16551	10%	5,117.13	0.00	0%	5,117.13	100%
		POSITION TOTALS	---	10%	0.40	0.00	0%	16610	100%
2004	F	ENV HLTH SPEC 2	16551	3%	2,117.25	0.00	0%	10,234.26	100%
		POSITION TOTALS	---	20%	0.20	0.00	0%	2,117.25	100%
4255	F	REG DIETITIAN, PUBLIC HEALTH	1521000 9999	0%	0.00	1,120.66	0%	2,117.25	100%
		POSITION TOTALS	---	3%	0.03	0.00	0%	1,120.66-	0%
6002	V	CUSTOMER SVC REP 2	1540500 9999	0%	0.00	1,120.66	0%	1,120.66-	0%
		POSITION TOTALS	---	0%	0.00	121.36-	0%	121.36	0%
	05/07/2021								
9029	F	NURSE, REGISTERED	15210	33%	21,121.98	121.36-	0%	121.36	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	21,121.98	100%
2051	F	ENV HLTH SPEC 2	1670700 9999	0%	0.00	122.05	0%	21,121.98	100%
		POSITION TOTALS	---	33%	0.00	0.00	0%	122.05-	0%
5103	F	ADMIN ASST 2	1530500 9999	0%	0.00	122.16	0%	122.05-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	122.16-	0%
6107	V	CUSTOMER SVC REP 2	15240	10%	5,123.00	122.16	0%	122.16-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	5,123.00	100%
			15305	10%	5,123.00	0.00	0%	5,123.00	100%

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STATE OF IDAHO
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 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/28/2021								
8153	F	HEALTH EDUCATION SPEC	1568500 9999	20%	10,246.00	2,123.01	0%	10,246.00	100%
		POSITION TOTALS --->	0.20	20%	0.00	0.00	0%	2,123.01-	0%
4252	F	REG DIETITIAN, PUBLIC HEALTH	1566000 9999	0%	0.00	2,123.01	0%	2,123.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,123.02	0%	2,123.02-	0%
5107	F	OFFICE SERVICES SUPV 1	1652000 9999	0%	0.00	2,123.02	0%	2,123.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	123.29	0%	123.29-	0%
2004	F	ENV HLTH SPEC 2	1652100 9999	0%	0.00	9,123.98	0%	9,123.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	123.29	0%	123.29-	0%
1007	F	FINANCIAL TECHNICIAN	14440	100%	64,124.19	9,123.98	0%	9,123.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	64,124.19	100%
1901	F	HEALTH EDUCATION SPEC SR	1300900 9999	0%	64,124.19	125.62	0%	64,124.19	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	125.62-	0%
6106	F	CUSTOMER SVC REP 2	1541500 9999	0%	0.00	4,126.63	0%	4,126.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	125.62	0%	125.62-	0%
2010	F	ENV HLTH SPEC SR	1652100 9999	0%	0.00	4,126.63	0%	4,126.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,127.18	0%	1,127.18-	0%
3300	V	PUBLIC HEALTH PRG MGR 1	1531200 9999	0%	0.00	1,127.18	0%	1,127.18-	0%
		POSITION TOTALS --->	0.00	0%	0.00	127.31	0%	127.31-	0%
3400	F	NURSE, ADVANCED PRACTICE	1520000 9999	0%	0.00	5,128.03	0%	5,128.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	127.31	0%	127.31-	0%
2202	F	ENV SCIENCES SPEC	1640100 9999	0%	0.00	5,128.03	0%	5,128.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	128.09	0%	128.09-	0%

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STATE OF IDAHO
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 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5282	F	TECH RECORDS SPEC 2	18000 15300	0% 30% 30%	0.00 17,128.20 17,128.20	128.09 0.00 0.00	0% 0% 0%	128.09- 17,128.20 17,128.20	0% 100% 100%
		POSITION TOTALS --->		0.00					
4002	F	THERAPIST	1806000 9999	60% 0%	34,256.40 0.00	0.00 53,128.27	0% 0%	34,256.40 53,128.27-	100% 0%
		POSITION TOTALS --->		0.60					
6106	F	CUSTOMER SVC REP 2	1443000 9999	0% 0%	0.00 0.00	53,128.27 129.86	0% 0%	53,128.27- 129.86-	0% 0%
		POSITION TOTALS --->		0.00					
5222	F	CUSTOMER SVC REP 2	1530500 9999	0% 0%	0.00 0.00	129.86 2,130.51	0% 0%	129.86- 2,130.51-	0% 0%
		POSITION TOTALS --->		0.00					
5111	F	OFFICE SERVICES SUPV 1	1301900 9999	0% 0%	0.00 0.00	2,130.51 12,130.61	0% 0%	2,130.51- 12,130.61-	0% 0%
		POSITION TOTALS --->		0.00					
8157	F	HEALTH EDUCATION SPEC	1530000 9999	0% 0%	0.00 0.00	12,130.61 131.29	0% 0%	12,130.61- 131.29-	0% 0%
		POSITION TOTALS --->		0.00					
2055	F	ENV HLTH SPEC 2	16908	0% 75%	0.00 48,131.41	131.29 0.00	0% 0%	131.29- 48,131.41	0% 100%
		POSITION TOTALS --->		0.75					
5286	F	TECH RECORDS SPEC 2	1581500 9999	75% 0%	48,131.41 0.00	0.00 131.63	0% 0%	48,131.41 131.63-	100% 0%
		POSITION TOTALS --->		0.00					
4253	F	REG DIETITIAN, PUB HEALTH SR	1541000 9999	0% 0%	0.00 0.00	131.63 5,131.72	0% 0%	131.63- 5,131.72-	0% 0%
		POSITION TOTALS --->		0.00					
2005	F	ENV HLTH SPEC 1	16520	0% 5%	0.00 3,132.26	5,131.72 0.00	0% 0%	5,131.72- 3,132.26	0% 100%
		POSITION TOTALS --->		0.00					
2201	F	ENV SCIENCES SPEC	16140 16150	5% 5% 5%	3,132.26 3,132.26 3,132.29	0.00 0.00 0.00	0% 0% 0%	3,132.26 3,132.26 3,132.29	100% 100% 100%

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BUDGET-UNIT: HDAA

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				% OF FTP					
5111	F	OFFICE SERVICES	POSITION TOTALS --->	0.10	10%	6,264.55	0.00	6,264.55	100%
			1523600 9999	0%	0.00	132.48	0%	132.48-	0%
				% OF FTP					
9048	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	132.48	132.48-	0%
			1523700 9999	0%	0.00	132.59	0%	132.59-	0%
				% OF FTP					
3206	F	NURSE, REGISTERED SENIOR	POSITION TOTALS --->	0.00	0%	0.00	132.59	132.59-	0%
			1523600 9999	0%	0.00	133.82	0%	133.82-	0%
				% OF FTP					
5057	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00	0%	0.00	133.82	133.82-	0%
			1540500 9999	0%	0.00	134.81	0%	134.81-	0%
				% OF FTP					
5700	V	EPIDEMIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	134.81	134.81-	0%
			1524000 9999	0%	0.00	135.29	0%	135.29-	0%
			1522000 9999	0%	0.00	135.35	0%	135.35-	0%
				% OF FTP					
5102	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	270.64	270.64-	0%
			1800000 9999	0%	0.00	136.24	0%	136.24-	0%
				% OF FTP					
3305	F	NURSE, LICENSED PRACTICAL	POSITION TOTALS --->	0.00	0%	0.00	136.24	136.24-	0%
			1523100 9999	0%	0.00	137.45	0%	137.45-	0%
				% OF FTP					
2054	F	PUBLIC HEALTH PRG MGR 1	POSITION TOTALS --->	0.00	0%	0.00	137.45	137.45-	0%
			1655000 9999	0%	0.00	43,137.53	0%	43,137.53-	0%
				% OF FTP					
9048	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	43,137.53	43,137.53-	0%
			1520000 9999	0%	0.00	137.65	0%	137.65-	0%
				% OF FTP					
3304	F	NURSE, LICENSED PRACTICAL	POSITION TOTALS --->	0.00	0%	0.00	137.65	137.65-	0%
			15300	30%	13,137.70	0.00	0%	13,137.70	100%
				% OF FTP					
5282	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.30	30%	13,137.70	0.00	13,137.70	100%
			15232	9%	5,138.46	0.00	0%	5,138.46	100%

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				% OF FTP					
2105	F	ENV HLTH SPEC 1	16707	9% 58%	5,138.46 38,138.50	0.00 0.00	0% 0%	5,138.46 38,138.50	100% 100%
		POSITION TOTALS --->		0.09					
2202	F	ENV SCIENCES SPEC	1615000 9999	58% 0%	38,138.50 0.00	0.00 24,138.89	0% 0%	38,138.50 24,138.89-	100% 0%
		POSITION TOTALS --->		0.58					
3402	F	HEALTH EDUCATION SPEC	1521000 9999	0% 0%	0.00 0.00	24,138.89 1,139.07	0% 0%	24,138.89- 1,139.07-	0% 0%
		POSITION TOTALS --->		0.00					
5126	F	ADMIN ASST 1	1443000 9999	0% 0%	0.00 0.00	1,139.07 5,140.38	0% 0%	1,139.07- 5,140.38-	0% 0%
		POSITION TOTALS --->		0.00					
5101	F	ADMIN ASST 1	1800000 9999	0% 0%	0.00 0.00	5,140.38 140.75	0% 0%	5,140.38- 140.75-	0% 0%
		POSITION TOTALS --->		0.00					
5222	F	CUSTOMER SVC REP 2	15690 15232 15233 13019	0% 10% 10% 10%	0.00 5,141.60 5,141.60 5,141.60	140.75 0.00 0.00 0.00	0% 0% 0% 0%	140.75- 5,141.60 5,141.60 5,141.60	0% 100% 100% 100%
		POSITION TOTALS --->		0.00					
5276	F	CUSTOMER SVC REP 2	15405	40% 10%	20,566.40 5,141.60	0.00 0.00	0% 0%	20,566.40 5,141.60	100% 100%
		POSITION TOTALS --->		0.40					
5277	F	CUSTOMER SVC REP 2	15232 15233 15690 15415	10% 10% 10% 10%	5,141.60 5,141.60 5,141.60 5,141.60	0.00 0.00 0.00 0.00	0% 0% 0% 0%	5,141.60 5,141.60 5,141.60 5,141.60	100% 100% 100% 100%
		POSITION TOTALS --->		0.10					
6003	F	CUSTOMER SVC REP 2	15232 15233 15690 15305	40% 10% 10% 10%	20,566.40 5,141.60 5,141.60 5,141.60	0.00 0.00 0.00 0.00	0% 0% 0% 0%	20,566.40 5,141.60 5,141.60 5,141.60	100% 100% 100% 100%
		POSITION TOTALS --->		0.40					

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BUDGET-UNIT: HDAA

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				% OF FTP					
6109	F	CUSTOMER SVC REP 2	15410	40%	20,566.40	0.00	0%	20,566.40	100%
		POSITION TOTALS --->		10%	5,141.60	0.00	0%	5,141.60	100%
				0.40					
6110	V	CUSTOMER SVC REP 2	15410	10%	5,141.60	0.00	0%	5,141.60	100%
		POSITION TOTALS --->		10%	5,141.60	0.00	0%	5,141.60	100%
				0.10					
3151	F	NURSE, ADVANCED PRACTICE	1520500 9999	0%	5,141.60	0.00	0%	5,141.60	100%
		POSITION TOTALS --->		0%	0.00	1,142.50	0%	1,142.50-	0%
				0.10					
6106	F	CUSTOMER SVC REP 2	1523200 9999	0%	0.00	1,142.50	0%	1,142.50-	0%
		POSITION TOTALS --->		0%	0.00	142.63	0%	142.63-	0%
				0.00					
2202	F	ENV SCIENCES SPEC	1642000 9999	0%	0.00	142.63	0%	142.63-	0%
		POSITION TOTALS --->		0%	0.00	142.66	0%	142.66-	0%
				0.00					
7102	V	OFFICE SERVICES SUPV 1	13019	80%	43,142.76	0.00	0%	43,142.76	100%
		POSITION TOTALS --->		0%	0.00	142.66	0%	142.66-	0%
				0.00					
2002	F	PUBLIC HEALTH PRG MGR 1	16175	7%	43,142.76	0.00	0%	43,142.76	100%
		POSITION TOTALS --->		80%	6,143.23	0.00	0%	6,143.23	100%
				0.80					
3456	F	NURSE, LICENSED PRACTICAL	1521000 9999	0%	6,143.23	0.00	0%	6,143.23	100%
		POSITION TOTALS --->		7%	0.00	143.62	0%	143.62-	0%
				0.07					
5126	F	ADMIN ASST 1	1530000 9999	0%	0.00	143.62	0%	143.62-	0%
		POSITION TOTALS --->		0%	0.00	5,144.58	0%	5,144.58-	0%
				0.00					
3460	F	NURSE, REGISTERED	1523600 9999	0%	0.00	5,144.58	0%	5,144.58-	0%
		POSITION TOTALS --->		0%	0.00	145.50	0%	145.50-	0%
				0.00					
8152	F	HEALTH EDUCATION SPEC SR	15660	34%	26,145.87	0.00	0%	26,145.87	100%
		POSITION TOTALS --->		0%	0.00	145.50	0%	145.50-	0%
				0.00					

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2055	F	ENV HLTH SPEC 2	1652000 9999	34% 0%	26,145.87 0.00	0.00 5,146.22	0% 0%	26,145.87 5,146.22-	100% 0%
		POSITION TOTALS --->	0.34	0%					
				% OF FTP					
5704	F	EPIDEMIOLOGIST, STAFF	13024 15220	0% 50% 50%	0.00 39,146.50 39,146.50	5,146.22 0.00 0.00	0% 0% 0%	5,146.22- 39,146.50 39,146.50	0% 100% 100%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
3460	F	NURSE, REGISTERED	1585900 9999	100% 0%	78,293.00 0.00	0.00 146.51	0% 0%	78,293.00 146.51-	100% 0%
		POSITION TOTALS --->	1.00	0%					
				% OF FTP					
2200	F	ENV SCIENCES SPEC	1642000 9999	0% 0%	0.00 0.00	146.51 4,146.56	0% 0%	146.51- 4,146.56-	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
5286	F	TECH RECORDS SPEC 2	1570300 9999	0% 0%	0.00 0.00	4,146.56 146.68	0% 0%	4,146.56- 146.68-	0% 0%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
5102	F	ADMIN ASST 1	15232 16002	0% 25% 25%	0.00 13,149.80 13,149.80	146.68 0.00 0.00	0% 0% 0%	146.68- 13,149.80 13,149.80	0% 100% 100%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
4251	V	PUBLIC HEALTH PRG MGR 2	1540000 9999	50% 0%	26,299.60 0.00	0.00 24,149.93	0% 0%	26,299.60 24,149.93-	100% 0%
		POSITION TOTALS --->	0.50	0%					
				% OF FTP					
3310	F	11/07/2021 NURSE, LICENSED PRACTICAL	15300	0% 20%	0.00 13,151.21	24,149.93 0.00	0% 0%	24,149.93- 13,151.21	0% 100%
		POSITION TOTALS --->	0.00	0%					
				% OF FTP					
3001	F	PUBLIC HLTH DIV ADMNR	15275	20% 5%	13,151.21 7,151.47	0.00 0.00	0% 0%	13,151.21 7,151.47	100% 100%
		POSITION TOTALS --->	0.12	0%					
				% OF FTP					
8157	F	HEALTH EDUCATION SPEC	1550000 9999	5% 0%	7,151.47 0.00	0.00 2,151.58	0% 0%	7,151.47 2,151.58-	100% 0%
		POSITION TOTALS --->	0.05	0%					
				% OF FTP					
5231	V	TECH RECORDS SPEC 1	15210	0% 100%	0.00 46,151.74	2,151.58 0.00	0% 0%	2,151.58- 46,151.74	0% 100%
		POSITION TOTALS --->	0.00	0%					

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
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BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	05/23/2021			% OF FTP					
2202	F	ENV SCIENCES SPEC	1638500 9999	100% 0%	46,151.74 0.00	0.00 152.54	0% 0%	46,151.74 152.54-	100% 0%
		POSITION TOTALS --->	1.00	100%					
5707	F	TRAINING SPEC	13021	0% 100%	0.00 77,153.52	152.54 0.00	0% 0%	152.54- 77,153.52	0% 100%
		POSITION TOTALS --->	0.00	0%					
2201	F	ENV SCIENCES SPEC	16601	100% 21%	77,153.52 13,155.52	0.00 0.00	0% 0%	77,153.52 13,155.52	100% 100%
		POSITION TOTALS --->	1.00	100%					
8153	F	HEALTH EDUCATION SPEC	15680	0.21 20%	13,155.52 13,156.30	0.00 0.00	0% 0%	13,155.52 13,156.30	100% 100%
		POSITION TOTALS --->	0.21	21%					
8157	F	HEALTH EDUCATION SPEC	1590000 9999	0.20 0%	13,156.30 0.00	0.00 157.36	0% 0%	13,156.30 157.36-	100% 0%
		POSITION TOTALS --->	0.20	20%					
5221	F	CUSTOMER SVC REP 2	1540500 9999	0.00 0%	0.00 0.00	157.36 3,157.74	0% 0%	157.36- 3,157.74-	0% 0%
		POSITION TOTALS --->	0.00	0%					
2103	F	ENV HLTH SPEC 2	16610 16680	0% 5% 5%	0.00 4,161.09 4,161.09	3,157.74 0.00 0.00	0% 0% 0%	3,157.74- 4,161.09 4,161.09	0% 100% 100%
		POSITION TOTALS --->	0.00	0%					
2105	F	ENV HLTH SPEC 1	1655000 9999	0.10 0%	8,322.18 0.00	0.00 161.49	0% 0%	8,322.18 161.49-	100% 0%
		POSITION TOTALS --->	0.10	10%					
5230	F	TECH RECORDS SPEC 1	1521000 9999	0.00 0%	0.00 0.00	161.49 26,163.19	0% 0%	161.49- 26,163.19-	0% 0%
		POSITION TOTALS --->	0.00	0%					
5709	F	PUBLIC HEALTH PRG MGR 1	15210	0.00 45%	0.00 43,163.91	26,163.19 0.00	0% 0%	26,163.19- 43,163.91	0% 100%
		POSITION TOTALS --->	0.00	0%					
3460	F	NURSE, REGISTERED	15200	0.45 45% 3%	43,163.91 2,164.52	0.00 0.00	0% 0%	43,163.91 2,164.52	100% 100%
		POSITION TOTALS --->	0.45	45%					

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BUDGET-UNIT: HDAA

FUND: 0290

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				% OF FTP					
1004	F	PUBLIC HLTH DIV ADMNR	13021	3%	2,164.52	0.00	0%	2,164.52	100%
		POSITION TOTALS --->		0.03	21,165.07	0.00	0%	21,165.07	100%
6106	F	CUSTOMER SVC REP 2	1523300 9999	15%	21,165.07	0.00	0%	21,165.07	100%
		POSITION TOTALS --->		0.15	0.00	165.63	0%	165.63-	0%
8151	V	HEALTH EDUCATION SPEC	1570300 9999	0%	0.00	1,165.64	0%	1,165.64-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
7000	F	HEALTH EDUCATION SPEC	15277	100%	68,165.80	1,165.64	0%	1,165.64-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
6106	F	CUSTOMER SVC REP 2	1600200 9999	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		1.00	0.00	166.17	0%	166.17-	0%
4251	V	PUBLIC HEALTH PRG MGR 2	1565000 9999	0%	0.00	166.40	0%	166.40-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
9008	F	GROUP POSITION	1652100 9999	0%	0.00	166.40	0%	166.40-	0%
		POSITION TOTALS --->		0.00	0.00	166.63	0%	166.63-	0%
3304	F	NURSE, LICENSED PRACTICAL	1301900 9999	0%	0.00	4,166.67	0%	4,166.67-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
2200	F	ENV SCIENCES SPEC	1638500 9999	0%	0.00	4,166.67	0%	4,166.67-	0%
		POSITION TOTALS --->		0.00	0.00	166.72	0%	166.72-	0%
3403	F	HEALTH EDUCATION SPEC	1530000 9999	0%	0.00	166.72	0%	166.72-	0%
		POSITION TOTALS --->		0.00	0.00	166.77	0%	166.77-	0%
5277	F	CUSTOMER SVC REP 2	1600200 9999	0%	0.00	1,167.64	0%	1,167.64-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
5709	F	PUBLIC HEALTH PRG MGR 1	---	0.00	0%	0.00	1,167.64	0%	1,167.64-	0%
			1530000	9999	0%	0.00	167.71	0%	167.71-	0%
			1569000	9999	0%	0.00	167.71	0%	167.71-	0%
				% OF FTP						
8152	F	HEALTH EDUCATION SPEC SR	---	0.00	0%	0.00	335.42	0%	335.42-	0%
			1531200	9999	0%	0.00	168.73	0%	168.73-	0%
				% OF FTP						
5055	V	ADMIN ASST 1	---	0.00	0%	0.00	168.73	0%	168.73-	0%
			1523200	9999	0%	0.00	169.62	0%	169.62-	0%
			1523300	9999	0%	0.00	169.62	0%	169.62-	0%
				% OF FTP						
2004	07/23/2021 F	ENV HLTH SPEC 2	---	0.00	0%	0.00	339.24	0%	339.24-	0%
			16520		47%	33,170.31	0.00	0%	33,170.31	100%
				% OF FTP						
2103	F	ENV HLTH SPEC 2	---	0.47	47%	33,170.31	0.00	0%	33,170.31	100%
			1662000	9999	0%	0.00	171.46	0%	171.46-	0%
				% OF FTP						
1003	F	NURSE, REGISTERED MANAGER	---	0.00	0%	0.00	171.46	0%	171.46-	0%
			1521000	9999	0%	0.00	1,171.75	0%	1,171.75-	0%
				% OF FTP						
5055	V	ADMIN ASST 1	---	0.00	0%	0.00	1,171.75	0%	1,171.75-	0%
			1521500	9999	0%	0.00	171.93	0%	171.93-	0%
				% OF FTP						
9003	07/23/2021 V	ADMIN ASST 2	---	0.00	0%	0.00	171.93	0%	171.93-	0%
			13019		75%	26,172.18	0.00	0%	26,172.18	100%
				% OF FTP						
3443	12/05/2021 V	NURSE, REGISTERED MANAGER	---	0.00	75%	26,172.18	0.00	0%	26,172.18	100%
			1523300	9999	0%	0.00	2,172.39	0%	2,172.39-	0%
				% OF FTP						
4253	11/07/2021 F	REG DIETITIAN, PUB HEALTH SR	---	0.00	0%	0.00	2,172.39	0%	2,172.39-	0%
			1540500	9999	0%	0.00	10,173.24	0%	10,173.24-	0%
				% OF FTP						
5278	V	CUSTOMER SVC REP 2	---	0.00	0%	0.00	10,173.24	0%	10,173.24-	0%
			1530000	9999	0%	0.00	2,173.37	0%	2,173.37-	0%

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	12/10/2021								
5051	F	TECH RECORDS SPEC 1	1652000 9999	0%	0.00	7,173.96	0%	7,173.96-	0%
		POSITION TOTALS	---	0%	0.00				0%
6110	V	CUSTOMER SVC REP 2	1523700 9999	0%	0.00	174.67	0%	174.67-	0%
		POSITION TOTALS	---	0%	0.00				0%
	11/28/2021								
2010	F	ENV HLTH SPEC SR	16520	27%	21,175.71	0.00	0%	21,175.71	100%
		POSITION TOTALS	---	27%	0.27				100%
3001	F	PUBLIC HLTH DIV ADMNR	1444000 9999	0%	0.00	15,175.83	0%	15,175.83-	0%
		POSITION TOTALS	---	0%	0.00				0%
5101	F	ADMIN ASST 1	1523300 9999	0%	0.00	176.43	0%	176.43-	0%
		POSITION TOTALS	---	0%	0.00				0%
2004	F	ENV HLTH SPEC 2	1652000 9999	0%	0.00	20,178.13	0%	20,178.13-	0%
		POSITION TOTALS	---	0%	0.00				0%
3458	F	NURSE, REGISTERED	1521000 9999	0%	0.00	178.15	0%	178.15-	0%
		POSITION TOTALS	---	0%	0.00				0%
3301	D	NURSE, LICENSED PRACTICAL	15300	30%	16,178.53	0.00	0%	16,178.53	100%
		POSITION TOTALS	---	30%	0.30				100%
5058	F	CUSTOMER SVC REP 2	1566100 9999	0%	0.00	178.63	0%	178.63-	0%
		POSITION TOTALS	---	0%	0.00				0%
5055	V	ADMIN ASST 1	1514000 9999	0%	0.00	179.11	0%	179.11-	0%
		POSITION TOTALS	---	0%	0.00				0%
	07/23/2021								
5106	V	ADMIN ASST 1	1540000 9999	0%	0.00	1,179.14	0%	1,179.14-	0%
		POSITION TOTALS	---	0%	0.00				0%

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				% OF FTP						
9004	V	GROUP POSITION	---	0.00	0%	0.00	188.13	0%	188.13-	0%
			1523700	9999	0%	0.00	188.91	0%	188.91-	0%
				% OF FTP						
2010	10/03/2021 F	ENV HLTH SPEC SR	---	0.00	0%	0.00	188.91	0%	188.91-	0%
			1652000	9999	0%	0.00	4,188.93	0%	4,188.93-	0%
				% OF FTP						
3304	F	NURSE, LICENSED PRACTICAL	---	0.00	0%	0.00	4,188.93	0%	4,188.93-	0%
			15690		5%	2,189.61	0.00	0%	2,189.61	100%
			15200		5%	2,189.61	0.00	0%	2,189.61	100%
				% OF FTP						
3206	F	NURSE, REGISTERED SENIOR	---	0.10	10%	4,379.22	0.00	0%	4,379.22	100%
			1522000	9999	0%	0.00	189.85	0%	189.85-	0%
				% OF FTP						
1652	F	VOLUNTEER SRVCS COORD	---	0.00	0%	0.00	189.85	0%	189.85-	0%
			1700000	9999	0%	0.00	34,190.19	0%	34,190.19-	0%
				% OF FTP						
4252	F	REG DIETITIAN, PUBLIC HEALTH	---	0.00	0%	0.00	34,190.19	0%	34,190.19-	0%
			1565000	9999	0%	0.00	1,190.22	0%	1,190.22-	0%
				% OF FTP						
2052	V	ENV HLTH SPEC 2	---	0.00	0%	0.00	1,190.22	0%	1,190.22-	0%
			1662000	9999	0%	0.00	191.87	0%	191.87-	0%
				% OF FTP						
4001	11/26/2021 F	THERAPIST	---	0.00	0%	0.00	191.87	0%	191.87-	0%
			1806000	9999	0%	0.00	50,192.37	0%	50,192.37-	0%
				% OF FTP						
6003	F	CUSTOMER SVC REP 2	---	0.00	0%	0.00	50,192.37	0%	50,192.37-	0%
			1524000	9999	0%	0.00	2,192.78	0%	2,192.78-	0%
				% OF FTP						
5103	F	ADMIN ASST 2	---	0.00	0%	0.00	2,192.78	0%	2,192.78-	0%
			1593000	9999	0%	0.00	196.44	0%	196.44-	0%
				% OF FTP						
2012	F	ENV HLTH SPEC 2	---	0.00	0%	0.00	196.44	0%	196.44-	0%
			1661000	9999	0%	0.00	2,196.88	0%	2,196.88-	0%

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				% OF FTP						
9028	F	THERAPIST	POSITION TOTALS --->	0.00	0%	0.00	2,196.88	0%	2,196.88-	0%
				1805000 9999	0%	0.00	9,196.91	0%	9,196.91-	0%
				1806000 9999	0%	0.00	1,197.25	0%	1,197.25-	0%
				% OF FTP						
2052	V	ENV HLTH SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	10,394.16	0%	10,394.16-	0%
				16521	3%	2,197.57	0.00	0%	2,197.57	100%
				16610	3%	2,197.57	0.00	0%	2,197.57	100%
				% OF FTP						
2054	F	PUBLIC HEALTH PRG MGR 1	POSITION TOTALS --->	0.06	6%	4,395.14	0.00	0%	4,395.14	100%
				1668000 9999	0%	0.00	197.72	0%	197.72-	0%
				% OF FTP						
5286	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	197.72	0%	197.72-	0%
				1588000 9999	0%	0.00	198.07	0%	198.07-	0%
				% OF FTP						
5709	F	PUBLIC HEALTH PRG MGR 1	POSITION TOTALS --->	0.00	0%	0.00	198.07	0%	198.07-	0%
				1522200 9999	0%	0.00	2,200.28	0%	2,200.28-	0%
				% OF FTP						
6102	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00	0%	0.00	2,200.28	0%	2,200.28-	0%
				1540000 9999	0%	0.00	200.91	0%	200.91-	0%
				% OF FTP						
5053	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	200.91	0%	200.91-	0%
				1652000 9999	0%	0.00	201.93	0%	201.93-	0%
				% OF FTP						
1004	F	PUBLIC HLTH DIV ADMNR	POSITION TOTALS --->	0.00	0%	0.00	201.93	0%	201.93-	0%
				1652000 9999	0%	0.00	5,202.08	0%	5,202.08-	0%
				% OF FTP						
2051	F	ENV HLTH SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	5,202.08	0%	5,202.08-	0%
				1670800 9999	0%	0.00	202.35	0%	202.35-	0%
				% OF FTP						
2054	F	PUBLIC HEALTH PRG MGR 1	POSITION TOTALS --->	0.00	0%	0.00	202.35	0%	202.35-	0%
				1652000 9999	0%	0.00	203.42	0%	203.42-	0%
				% OF FTP						
9021	V	EPIDEMIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	203.42	0%	203.42-	0%
				15220	50%	27,203.42	0.00	0%	27,203.42	100%

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 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
	11/15/2021			% OF FTP						
2104	F	ENV HLTH SPEC 1	POSITION TOTALS --->	0.00	50%	27,203.42	0.00	0%	27,203.42	100%
			16521		5%	3,203.70	0.00	0%	3,203.70	100%
			16610		5%	3,203.70	0.00	0%	3,203.70	100%
			POSITION TOTALS --->	0.10	10%	6,407.40	0.00	0%	6,407.40	100%
2301	V	ENV HLTH SPEC 1	16521		5%	3,203.70	0.00	0%	3,203.70	100%
	11/05/2021			% OF FTP						
2005	F	ENV HLTH SPEC 1	POSITION TOTALS --->	0.05	5%	3,203.70	0.00	0%	3,203.70	100%
			1652000 9999		0%	0.00	3,204.92	0%	3,204.92-	0%
			POSITION TOTALS --->	0.00	0%	0.00	3,204.92	0%	3,204.92-	0%
6106	F	CUSTOMER SVC REP 2	15415		42%	14,205.66	0.00	0%	14,205.66	100%
			POSITION TOTALS --->	0.36	42%	14,205.66	0.00	0%	14,205.66	100%
3456	F	NURSE, LICENSED PRACTICAL	15690		5%	2,205.68	0.00	0%	2,205.68	100%
			15200		5%	2,205.68	0.00	0%	2,205.68	100%
			POSITION TOTALS --->	0.10	10%	4,411.36	0.00	0%	4,411.36	100%
5102	F	ADMIN ASST 1	1600200 9999		0%	0.00	7,205.81	0%	7,205.81-	0%
			POSITION TOTALS --->	0.00	0%	0.00	7,205.81	0%	7,205.81-	0%
4251	V	PUBLIC HEALTH PRG MGR 2	15400		68%	71,207.22	0.00	0%	71,207.22	100%
	11/07/2021			% OF FTP						
9048	F	GROUP POSITION	POSITION TOTALS --->	0.68	68%	71,207.22	0.00	0%	71,207.22	100%
			1530500 9999		0%	0.00	4,207.44	0%	4,207.44-	0%
			POSITION TOTALS --->	0.00	0%	0.00	4,207.44	0%	4,207.44-	0%
8157	F	HEALTH EDUCATION SPEC	1531000 9999		0%	0.00	1,210.09	0%	1,210.09-	0%
			POSITION TOTALS --->	0.00	0%	0.00	1,210.09	0%	1,210.09-	0%
3310	F	NURSE, LICENSED PRACTICAL	1523200 9999		0%	0.00	1,210.70	0%	1,210.70-	0%
			POSITION TOTALS --->	0.00	0%	0.00	1,210.70	0%	1,210.70-	0%
2005	F	ENV HLTH SPEC 1	1655100 9999		0%	0.00	3,211.04	0%	3,211.04-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2106	F	ENV HLTH SPEC 2	16550	89%	69,211.24	3,211.04 0.00	0% 0%	3,211.04- 69,211.24	0% 100%
				% OF FTP					
6106	F	CUSTOMER SVC REP 2	1530500	0%	9999	0.00 211.33	0% 0%	69,211.24 211.33-	100% 0%
				% OF FTP					
5111	F	OFFICE SERVICES SUPV 1	1566100	0%	9999	0.00 211.38	0% 0%	211.33- 211.38-	0% 0%
				% OF FTP					
5704	F	EPIDEMIOLOGIST, STAFF	1520000	0%	9999	0.00 2,212.42	0% 0%	211.38- 2,212.42-	0% 0%
				% OF FTP					
9024	F	GROUP POSITION	1542000	0%	9999	0.00 10,212.44	0% 0%	2,212.42- 10,212.44-	0% 0%
				% OF FTP					
3300	V	PUBLIC HEALTH PRG MGR 1	1588000	0%	9999	0.00 4,214.22	0% 0%	10,212.44- 4,214.22-	0% 0%
				% OF FTP					
8151	V	HEALTH EDUCATION SPEC	1570000	0%	9999	0.00 22,214.88	0% 0%	4,214.22- 22,214.88-	0% 0%
				% OF FTP					
3460	F	NURSE, REGISTERED	15240	10%	7,215.08	22,214.88 0.00	0% 0%	22,214.88- 7,215.08	0% 100%
			15305	10%	7,215.08	0.00	0%	7,215.08	100%
			13019	10%	7,215.08	0.00	0%	7,215.08	100%
				% OF FTP					
3206	F	NURSE, REGISTERED SENIOR	1569000	0%	9999	0.00 215.18	0% 0%	21,645.24 215.18-	100% 0%
				% OF FTP					
3200	F	PUBLIC HEALTH PRG MGR 2	15215	5%	5,215.85	215.18 0.00	0% 0%	215.18- 5,215.85	0% 100%
			15310	5%	5,215.85	0.00	0%	5,215.85	100%

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951000
STATE ORG CODE: 951 HEALTH DISTRICT I

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

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PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2004	F	ENV HLTH SPEC 2	1655100 9999	10% 0%	10,431.70 0.00	0.00 217.97	0% 0%	10,431.70 217.97-	100% 0%
				% OF FTP					
3456	F	NURSE, LICENSED PRACTICAL	1523700 9999	0% 0%	0.00 0.00	217.97 219.27	0% 0%	217.97- 219.27-	0% 0%
				% OF FTP					
5222	F	CUSTOMER SVC REP 2	1301900 9999	0% 0%	0.00 0.00	219.27 4,219.27	0% 0%	219.27- 4,219.27-	0% 0%
				% OF FTP					
3001	F	PUBLIC HLTH DIV ADMNR	1700000 9999	0% 0%	0.00 0.00	4,219.27 219.38	0% 0%	4,219.27- 219.38-	0% 0%
				% OF FTP					
3300	V	PUBLIC HEALTH PRG MGR 1	1530000 9999	0% 0%	0.00 0.00	219.38 8,219.71	0% 0%	219.38- 8,219.71-	0% 0%
				% OF FTP					
1004	F	12/19/2021 PUBLIC HLTH DIV ADMNR	16908	0% 20%	0.00 28,220.11	8,219.71 0.00	0% 0%	8,219.71- 28,220.11	0% 100%
				% OF FTP					
1252	F	PUBLIC HEALTH PRG MGR 1	16582	20% 10%	28,220.11 9,220.40	0.00 0.00	0% 0%	28,220.11 9,220.40	100% 100%
				% OF FTP					
8151	V	HEALTH EDUCATION SPEC	1510000 9999	10% 0%	9,220.40 0.00	0.00 220.51	0% 0%	9,220.40 220.51-	100% 0%
				% OF FTP					
3300	V	12/15/2021 PUBLIC HEALTH PRG MGR 1	1521600 9999 1590000 9999	0% 0% 0%	0.00 0.00 0.00	220.51 220.57 221.48	0% 0% 0%	220.51- 220.57- 221.48-	0% 0% 0%
				% OF FTP					
2300	F	12/19/2021 ENV HLTH SPEC SR	16521	0% 5%	0.00 4,222.29	442.05 0.00	0% 0%	442.05- 4,222.29	0% 100%
				% OF FTP					
2202	F	ENV SCIENCES SPEC	1617500 9999	5% 0%	4,222.29 0.00	0.00 222.73	0% 0%	4,222.29 222.73-	100% 0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	>					
5053	F	TECH RECORDS SPEC 2	16250	2%	1,222.81	0.00	0%	1,222.81	100%
			16103	2%	1,222.86	0.00	0%	1,222.86	100%
		POSITION TOTALS	---	>					
5280	V	TECH RECORDS SPEC 1	16520	22%	11,224.07	0.00	0%	11,224.07	100%
		POSITION TOTALS	---	>					
3500	F	MEDICAL ASST, REGISTERED	1800000	9999	0.00	224.42	0%	224.42-	0%
		POSITION TOTALS	---	>					
8159	F	PUBLIC HEALTH PRG MGR 1	15305	6%	5,225.40	0.00	0%	5,225.40	100%
		POSITION TOTALS	---	>					
5053	F	TECH RECORDS SPEC 2	1655000	9999	0.00	1,225.70	0%	1,225.70-	0%
		POSITION TOTALS	---	>					
2055	F	ENV HLTH SPEC 2	1652100	9999	0.00	3,226.11	0%	3,226.11-	0%
		POSITION TOTALS	---	>					
3500	F	MEDICAL ASST, REGISTERED	1521000	9999	0.00	2,227.58	0%	2,227.58-	0%
		POSITION TOTALS	---	>					
5126	F	ADMIN ASST 1	1600200	9999	0.00	7,227.63	0%	7,227.63-	0%
		POSITION TOTALS	---	>					
5110	V	OFFICE SERVICES SUPV 2	15305	6%	4,228.38	0.00	0%	4,228.38	100%
		POSITION TOTALS	---	>					
5286	F	TECH RECORDS SPEC 2	1530000	9999	0.00	4,228.74	0%	4,228.74-	0%
		POSITION TOTALS	---	>					
5282	F	TECH RECORDS SPEC 2	1523400	9999	0.00	228.86	0%	228.86-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
3503	F	MEDICAL ASST	POSITION TOTALS --->	0.00	0%	0.00	228.86	0%	228.86-	0%
			1569000 9999	0%	0.00	1,229.08	0%	1,229.08-	0%	
				% OF FTP						
3310	F	NURSE, LICENSED PRACTICAL	POSITION TOTALS --->	0.00	0%	0.00	1,229.08	0%	1,229.08-	0%
			1521000 9999	0%	0.00	2,229.30	0%	2,229.30-	0%	
				% OF FTP						
3443	V	NURSE, REGISTERED MANAGER	POSITION TOTALS --->	0.00	0%	0.00	2,229.30	0%	2,229.30-	0%
			1523200 9999	0%	0.00	2,230.14	0%	2,230.14-	0%	
				% OF FTP						
5057	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00	0%	0.00	2,230.14	0%	2,230.14-	0%
			16520	7%	3,230.62	0.00	0%	3,230.62	100%	
				% OF FTP						
3304	F	NURSE, LICENSED PRACTICAL	POSITION TOTALS --->	0.07	7%	3,230.62	0.00	0%	3,230.62	100%
			1530000 9999	0%	0.00	4,231.16	0%	4,231.16-	0%	
				% OF FTP						
9004	V	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	4,231.16	0%	4,231.16-	0%
			1530000 9999	0%	0.00	2,233.26	0%	2,233.26-	0%	
				% OF FTP						
3001	F	PUBLIC HLTH DIV ADMNR	POSITION TOTALS --->	0.00	0%	0.00	2,233.26	0%	2,233.26-	0%
			1570300 9999	0%	0.00	233.76	0%	233.76-	0%	
				% OF FTP						
5222	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00	0%	0.00	233.76	0%	233.76-	0%
			1523400 9999	0%	0.00	233.80	0%	233.80-	0%	
				% OF FTP						
5058	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00	0%	0.00	233.80	0%	233.80-	0%
			1523700 9999	0%	0.00	234.51	0%	234.51-	0%	
				% OF FTP						
6106	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00	0%	0.00	234.51	0%	234.51-	0%
			1540500 9999	0%	0.00	2,234.56	0%	2,234.56-	0%	
				% OF FTP						
5103	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	0.00	2,234.56	0%	2,234.56-	0%
			1569500 9999	0%	0.00	234.82	0%	234.82-	0%	

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3305	F	NURSE, LICENSED PRACTICAL	1523600 9999	0%	0.00	234.82	0%	234.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	234.83	0%	234.83-	0%
3461	F	NURSE, REGISTERED	15279	5%	4,235.04	0.00	0%	4,235.04	100%
		POSITION TOTALS --->	0.00	0%	0.00	234.83	0%	234.83-	0%
3002	F	PUBLIC HLTH DIV ADMNR	15690	1%	1,235.80	0.00	0%	1,235.80	100%
		POSITION TOTALS --->	0.05	5%	4,235.04	0.00	0%	4,235.04	100%
4251	V	PUBLIC HEALTH PRG MGR 2	15703	5%	5,235.82	0.00	0%	5,235.82	100%
		POSITION TOTALS --->	0.01	1%	1,235.80	0.00	0%	1,235.80	100%
2054	F	PUBLIC HEALTH PRG MGR 1	1521000 9999	0%	0.00	236.33	0%	236.33-	0%
		POSITION TOTALS --->	0.05	5%	5,235.82	0.00	0%	5,235.82	100%
2050	F	PUBLIC HEALTH PRG MGR 2	1655100 9999	0%	0.00	4,238.47	0%	4,238.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00	236.33	0%	236.33-	0%
3403	F	HEALTH EDUCATION SPEC	1513200 9999	0%	0.00	239.33	0%	239.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,238.47	0%	4,238.47-	0%
3300	V	PUBLIC HEALTH PRG MGR 1	15680	10%	9,240.11	0.00	0%	9,240.11	100%
		POSITION TOTALS --->	0.00	0%	0.00	239.33	0%	239.33-	0%
3304	F	NURSE, LICENSED PRACTICAL	1521000 9999	0%	0.00	240.16	0%	240.16-	0%
		POSITION TOTALS --->	0.20	20%	18,480.22	0.00	0%	18,480.22	100%
1002	F	FINANCIAL MANAGER	1444000 9999	0%	0.00	56,241.23	0%	56,241.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	240.16	0%	240.16-	0%
1251	F	PUBLIC HEALTH PRG MGR 1	1652100 9999	0%	0.00	56,241.23	0%	56,241.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	242.46	0%	242.46-	0%

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951000
 STATE ORG CODE: 951 HEALTH DISTRICT I

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 6485
 PROGRAM: E-445112
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
5106	V	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	242.46	0%	242.46-	0%
			1541500 9999		0%	0.00	242.48	0%	242.48-	0%
				% OF FTP						
1652	06/18/2021 F	VOLUNTEER SRVCS COORD	POSITION TOTALS --->	0.00	0%	0.00	242.48	0%	242.48-	0%
			17000		100%	70,243.64	0.00	0%	70,243.64	100%
				% OF FTP						
2300	F	ENV HLTH SPEC SR	POSITION TOTALS --->	1.00	100%	70,243.64	0.00	0%	70,243.64	100%
			1652100 9999		0%	0.00	1,243.74	0%	1,243.74-	0%
				% OF FTP						
9019	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	1,243.74	0%	1,243.74-	0%
			1301900 9999		0%	0.00	14,243.81	0%	14,243.81-	0%
				% OF FTP						
3305	F	NURSE, LICENSED PRACTICAL	POSITION TOTALS --->	0.00	0%	0.00	14,243.81	0%	14,243.81-	0%
			1301900 9999		0%	0.00	4,244.24	0%	4,244.24-	0%
				% OF FTP						
8151	V	HEALTH EDUCATION SPEC	POSITION TOTALS --->	0.00	0%	0.00	4,244.24	0%	4,244.24-	0%
			1582500 9999		0%	0.00	3,245.00	0%	3,245.00-	0%
				% OF FTP						
3001	12/15/2021 F	PUBLIC HLTH DIV ADMNR	POSITION TOTALS --->	0.00	0%	0.00	3,245.00	0%	3,245.00-	0%
			1540500 9999		0%	0.00	245.36	0%	245.36-	0%
				% OF FTP						
2005	F	ENV HLTH SPEC 1	POSITION TOTALS --->	0.00	0%	0.00	245.36	0%	245.36-	0%
			1661000 9999		0%	0.00	245.57	0%	245.57-	0%
				% OF FTP						
6107	V	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00	0%	0.00	245.57	0%	245.57-	0%
			13019		20%	10,246.00	0.00	0%	10,246.00	100%
				% OF FTP						
8153	11/28/2021 F	HEALTH EDUCATION SPEC	POSITION TOTALS --->	0.20	20%	10,246.00	0.00	0%	10,246.00	100%
			1575500 9999		0%	0.00	25,246.48	0%	25,246.48-	0%
				% OF FTP						
5107	F	OFFICE SERVICES SUPV 1	POSITION TOTALS --->	0.00	0%	0.00	25,246.48	0%	25,246.48-	0%
			1690800 9999		0%	0.00	246.76	0%	246.76-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2051	F	ENV HLTH SPEC 2	POSITION TOTALS --->	0%	0.00	246.76	0%	246.76-	0%
			16521	5%	3,248.28	0.00	0%	3,248.28	100%
			16551	5%	3,248.28	0.00	0%	3,248.28	100%
				% OF FTP					
2050	F	PUBLIC HEALTH PRG MGR 2	POSITION TOTALS --->	10%	6,496.56	0.00	0%	6,496.56	100%
			1658400 9999	0%	0.00	248.37	0%	248.37-	0%
				% OF FTP					
5126	F	ADMIN ASST 1	POSITION TOTALS --->	0%	0.00	248.37	0%	248.37-	0%
			1521000 9999	0%	0.00	3,248.38	0%	3,248.38-	0%
				% OF FTP					
2005	F	ENV HLTH SPEC 1	POSITION TOTALS --->	85%	53,248.56	3,248.38	0%	3,248.38-	0%
			16550	0%	0.00	0.00	0%	53,248.56	100%
				% OF FTP					
4255	F	REG DIETITIAN, PUBLIC HEALTH	POSITION TOTALS --->	85%	53,248.56	0.00	0%	53,248.56	100%
			1541500 9999	0%	0.00	3,248.87	0%	3,248.87-	0%
				% OF FTP					
3151	F	NURSE, ADVANCED PRACTICE	POSITION TOTALS --->	0%	0.00	3,248.87	0%	3,248.87-	0%
			1523700 9999	0%	0.00	249.06	0%	249.06-	0%
				% OF FTP					
3459	F	NURSE, REGISTERED	POSITION TOTALS --->	80%	69,249.73	249.06	0%	249.06-	0%
			15275	0%	0.00	0.00	0%	69,249.73	100%
				% OF FTP					
3151	F	NURSE, ADVANCED PRACTICE	POSITION TOTALS --->	80%	69,249.73	0.00	0%	69,249.73	100%
			1530000 9999	0%	0.00	25,250.34	0%	25,250.34-	0%
				% OF FTP					
3206	F	NURSE, REGISTERED SENIOR	POSITION TOTALS --->	0%	0.00	25,250.34	0%	25,250.34-	0%
			1524000 9999	0%	0.00	4,251.49	0%	4,251.49-	0%
				% OF FTP					
3305	F	NURSE, LICENSED PRACTICAL	POSITION TOTALS --->	0%	0.00	4,251.49	0%	4,251.49-	0%
			1523000 9999	0%	0.00	5,252.08	0%	5,252.08-	0%
				% OF FTP					
3503	F	MEDICAL ASST	POSITION TOTALS --->	0%	0.00	5,252.08	0%	5,252.08-	0%
			1521000 9999	0%	0.00	252.14	0%	252.14-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2012	F	ENV HLTH SPEC 2	1652100 9999	0%	0.00	252.14	0%	252.14-	0%
		POSITION TOTALS --->	0.00	0%	0.00	252.68	0%	252.68-	0%
2202	F	ENV SCIENCES SPEC	16401	2%	1,252.92	0.00	0%	1,252.92	100%
		POSITION TOTALS --->	0.00	0%	0.00	252.68	0%	252.68-	0%
3460	F	NURSE, REGISTERED	1520000 9999	0%	1,252.92	0.00	0%	1,252.92	100%
		POSITION TOTALS --->	0.02	2%	1,252.92	0.00	0%	1,252.92	100%
8157	F	HEALTH EDUCATION SPEC	1582500 9999	0%	0.00	253.45	0%	253.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	253.62	0%	253.62-	0%
5278	V	CUSTOMER SVC REP 2	1541500 9999	0%	0.00	5,253.92	0%	5,253.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	253.62	0%	253.62-	0%
8159	F	PUBLIC HEALTH PRG MGR 1	18000	60%	52,254.00	0.00	0%	52,254.00	100%
		POSITION TOTALS --->	0.00	0%	0.00	5,253.92	0%	5,253.92-	0%
9003	V	ADMIN ASST 2	1301900 9999	0%	52,254.00	0.00	0%	52,254.00	100%
		POSITION TOTALS --->	0.60	60%	52,254.00	255.23	0%	52,254.00	100%
2103	F	ENV HLTH SPEC 2	16550	70%	58,255.41	0.00	0%	58,255.41	100%
		POSITION TOTALS --->	0.00	0%	0.00	255.23	0%	255.23-	0%
5052	F	TECH RECORDS SPEC 1	1690800 9999	0%	58,255.41	0.00	0%	58,255.41	100%
		POSITION TOTALS --->	0.70	70%	58,255.41	0.00	0%	58,255.41	100%
5101	F	ADMIN ASST 1	1523400 9999	0%	0.00	1,256.51	0%	1,256.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	257.23	0%	257.23-	0%
2103	F	ENV HLTH SPEC 2	1655100 9999	0%	0.00	257.23	0%	257.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	257.62	0%	257.62-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2109	F	ENV HLTH SPEC 1	16520	10%	6,264.54	0.00	0%	6,264.54	100%
				% OF FTP					
		POSITION TOTALS --->	0.20	20%	12,529.07	0.00	0%	12,529.07	100%
5282	F	TECH RECORDS SPEC 2	1523200 9999	0%	0.00	264.58	0%	264.58-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	264.58	0%	264.58-	0%
3300	V	PUBLIC HEALTH PRG MGR 1	1524000 9999	0%	0.00	264.65	0%	264.65-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	264.65	0%	264.65-	0%
2002	F	12/19/2021 PUBLIC HEALTH PRG MGR 1	16103	6%	5,265.67	0.00	0%	5,265.67	100%
				% OF FTP					
		POSITION TOTALS --->	0.06	6%	5,265.67	0.00	0%	5,265.67	100%
5709	F	PUBLIC HEALTH PRG MGR 1	1522000 9999	0%	0.00	7,266.53	0%	7,266.53-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	7,266.53	0%	7,266.53-	0%
6003	F	CUSTOMER SVC REP 2	1530000 9999	0%	0.00	6,268.19	0%	6,268.19-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	6,268.19	0%	6,268.19-	0%
3304	F	NURSE, LICENSED PRACTICAL	1523300 9999	0%	0.00	4,271.74	0%	4,271.74-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	4,271.74	0%	4,271.74-	0%
3300	V	PUBLIC HEALTH PRG MGR 1	1568000 9999	0%	0.00	2,272.06	0%	2,272.06-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	2,272.06	0%	2,272.06-	0%
4251	V	12/19/2021 PUBLIC HEALTH PRG MGR 2	1541500 9999	0%	0.00	1,272.19	0%	1,272.19-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	1,272.19	0%	1,272.19-	0%
3460	F	11/07/2021 NURSE, REGISTERED	1301900 9999	0%	0.00	6,272.24	0%	6,272.24-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	6,272.24	0%	6,272.24-	0%
4001	F	THERAPIST	18003	5%	5,272.79	0.00	0%	5,272.79	100%
				% OF FTP					
		POSITION TOTALS --->	0.05	5%	5,272.79	0.00	0%	5,272.79	100%
5286	F	TECH RECORDS SPEC 2	1523200 9999	0%	0.00	1,274.03	0%	1,274.03-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5126	F	ADMIN ASST 1	1523400 9999	0%	0.00	1,274.03	0%	1,274.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	274.82	0%	274.82-	0%
9005	F	HEALTH EDUCATION SPEC	1301900 9999	0%	0.00	274.82	0%	274.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,276.00	0%	3,276.00-	0%
3443	V	NURSE, REGISTERED MANAGER	1530000 9999	0%	0.00	3,276.00	0%	3,276.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,277.28	0%	5,277.28-	0%
2002	F	11/07/2021 PUBLIC HEALTH PRG MGR 1	1445000 9999	0%	0.00	5,277.28	0%	5,277.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	278.62	0%	278.62-	0%
3455	V	NURSE, REGISTERED	1521000 9999	0%	0.00	278.62	0%	278.62-	0%
		POSITION TOTALS --->	0.00	0%	0.00	280.23	0%	280.23-	0%
9022	V	10/22/2021 TEMPORARY EMPLOYEES	1301700 9999	0%	0.00	280.23	0%	280.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	280.67	0%	280.67-	0%
5706	F	09/18/2021 ADMIN ASST 1	1527700 9999	0%	0.00	280.67	0%	280.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,280.82	0%	5,280.82-	0%
5051	F	TECH RECORDS SPEC 1	1655100 9999	0%	0.00	5,280.82	0%	5,280.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,280.94	0%	1,280.94-	0%
2011	F	ENV HLTH SPEC 2	1652000 9999	0%	0.00	1,280.94	0%	1,280.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,281.82	0%	5,281.82-	0%
6003	F	CUSTOMER SVC REP 2	1521000 9999	0%	0.00	5,281.82	0%	5,281.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,283.50	0%	4,283.50-	0%
5110	V	OFFICE SERVICES SUPV 2	18000	60%	42,283.87	4,283.50	0%	4,283.50-	100%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	42,283.87	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/22/2021			% OF FTP					
2104	F	ENV HLTH SPEC 1	1690800 9999	60%	42,283.87	0.00	0%	42,283.87	100%
		POSITION TOTALS --->	0.60	0%	0.00	5,284.54	0%	5,284.54-	0%
				% OF FTP					
3002	F	PUBLIC HLTH DIV ADMNR	1524000 9999	0%	0.00	5,284.54	0%	5,284.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	285.94	0%	285.94-	0%
				% OF FTP					
9004	V	GROUP POSITION	1523200 9999	0%	0.00	285.94	0%	285.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,286.16	0%	1,286.16-	0%
				% OF FTP					
5054	F	TECH RECORDS SPEC 1	1655100 9999	0%	0.00	1,286.16	0%	1,286.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,286.53	0%	1,286.53-	0%
			1661000 9999	0%	0.00	1,286.53	0%	1,286.53-	0%
			1668000 9999	0%	0.00	1,286.53	0%	1,286.53-	0%
				% OF FTP					
9008	F	GROUP POSITION	16520	0%	0.00	3,859.59	0%	3,859.59-	0%
		POSITION TOTALS --->	0.00	5%	286.64	0.00	0%	286.64	100%
				% OF FTP					
2105	F	ENV HLTH SPEC 1	16521	5%	286.64	0.00	0%	286.64	100%
		POSITION TOTALS --->	0.00	5%	3,287.80	0.00	0%	3,287.80	100%
			16560	5%	3,287.80	0.00	0%	3,287.80	100%
			16708	5%	3,287.80	0.00	0%	3,287.80	100%
				% OF FTP					
3305	F	NURSE, LICENSED PRACTICAL	15235	5%	3,287.80	0.00	0%	3,287.80	100%
		POSITION TOTALS --->	0.15	15%	9,863.40	0.00	0%	9,863.40	100%
			15237	5%	3,287.80	0.00	0%	3,287.80	100%
			13019	5%	3,287.80	0.00	0%	3,287.80	100%
				% OF FTP					
3310	F	NURSE, LICENSED PRACTICAL	15232	5%	3,287.80	0.00	0%	3,287.80	100%
		POSITION TOTALS --->	0.15	15%	9,863.40	0.00	0%	9,863.40	100%
			15233	5%	3,287.80	0.00	0%	3,287.80	100%
			15240	5%	3,287.80	0.00	0%	3,287.80	100%
				% OF FTP					
5282	F	TECH RECORDS SPEC 2	1569000 9999	0%	0.00	288.02	0%	288.02-	0%
		POSITION TOTALS --->	0.09	15%	9,863.40	0.00	0%	9,863.40	100%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5110	V	OFFICE SERVICES SUPV 2	1523400 9999	0%	0.00	288.02	0%	288.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	288.63	0%	288.63-	0%
9021	V	08/22/2021 EPIDEMIOLOGIST, STAFF	1521000 9999	0%	0.00	288.63	0%	288.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	290.50	0%	290.50-	0%
3500	F	11/15/2021 MEDICAL ASST, REGISTERED	1301900 9999	0%	0.00	7,291.46	0%	7,291.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,291.91	0%	1,291.91-	0%
5053	F	TECH RECORDS SPEC 2	1445000 9999	0%	0.00	7,291.46	0%	7,291.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,292.35	0%	4,292.35-	0%
5052	F	TECH RECORDS SPEC 1	1521000 9999	0%	0.00	1,291.91	0%	1,291.91-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,292.42	0%	1,292.42-	0%
6110	V	CUSTOMER SVC REP 2	1540000 9999	0%	0.00	1,292.42	0%	1,292.42-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	100%
8160	F	11/28/2021 HEALTH EDUCATION SPEC SR	15210	100%	78,293.00	0.00	0%	78,293.00	100%
		POSITION TOTALS --->	1.00	100%	78,293.00	0.00	0%	78,293.00	100%
5103	F	ADMIN ASST 2	1575100 9999	0%	0.00	293.66	0%	293.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	100%
5286	F	TECH RECORDS SPEC 2	15690	4%	2,293.67	0.00	0%	2,293.67	100%
		POSITION TOTALS --->	0.00	4%	2,293.67	0.00	0%	2,293.67	100%
5053	F	TECH RECORDS SPEC 2	1660100 9999	0%	4,587.34	0.00	0%	4,587.34	100%
		POSITION TOTALS --->	0.08	8%	0.00	12,294.40	0%	12,294.40-	0%
5282	F	TECH RECORDS SPEC 2	1530000 9999	0%	0.00	1,295.32	0%	1,295.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
8153	F	HEALTH EDUCATION	POSITION TOTALS --->	0.00	0%	0.00	1,295.32	0%	1,295.32-	0%
			SPEC	1550000 9999	0%	0.00	295.64	0%	295.64-	0%
				% OF FTP						
8151	V	HEALTH EDUCATION	POSITION TOTALS --->	0.00	0%	0.00	295.64	0%	295.64-	0%
			SPEC	1581500 9999	0%	0.00	296.09	0%	296.09-	0%
				% OF FTP						
2008	12/15/2021 F	ENV HLTH SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	296.09	0%	296.09-	0%
				1652000 9999	0%	0.00	296.45	0%	296.45-	0%
				% OF FTP						
5707	F	TRAINING SPEC	POSITION TOTALS --->	0.00	0%	0.00	296.45	0%	296.45-	0%
				1302100 9999	0%	0.00	38,298.44	0%	38,298.44-	0%
				% OF FTP						
3305	F	NURSE, LICENSED	POSITION TOTALS --->	0.00	0%	0.00	38,298.44	0%	38,298.44-	0%
		PRACTICAL		1523500 9999	0%	0.00	298.74	0%	298.74-	0%
				% OF FTP						
5058	F	CUSTOMER SVC REP	POSITION TOTALS --->	0.00	0%	0.00	298.74	0%	298.74-	0%
		2		1569000 9999	0%	0.00	298.96	0%	298.96-	0%
				% OF FTP						
5706	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	298.96	0%	298.96-	0%
				1527500 9999	0%	0.00	5,299.03	0%	5,299.03-	0%
				% OF FTP						
2105	F	ENV HLTH SPEC 1	POSITION TOTALS --->	0.00	0%	0.00	5,299.03	0%	5,299.03-	0%
				1690800 9999	0%	0.00	1,299.23	0%	1,299.23-	0%
				% OF FTP						
5109	F	OFFICE SERVICES	POSITION TOTALS --->	0.00	0%	0.00	1,299.23	0%	1,299.23-	0%
		SUPV 1		15400	66%	38,299.99	0.00	0%	38,299.99	100%
				% OF FTP						
5280	V	TECH RECORDS SPEC 1	POSITION TOTALS --->	0.66	66%	38,299.99	0.00	0%	38,299.99	100%
				1655100 9999	0%	0.00	301.94	0%	301.94-	0%
				% OF FTP						
3305	07/16/2021 F	NURSE, LICENSED	POSITION TOTALS --->	0.00	0%	0.00	301.94	0%	301.94-	0%
		PRACTICAL		18010	40%	26,302.44	0.00	0%	26,302.44	100%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4252	F	REG DIETITIAN, PUBLIC HEALTH	15410	40%	26,302.44	0.00	0%	26,302.44	100%
		POSITION TOTALS --->		0.40	3,302.59	0.00	0%	3,302.59	100%
				5%					
				% OF FTP					
3001	F	PUBLIC HLTH DIV ADMNR	18000	5%	3,302.59	0.00	0%	3,302.59	100%
		POSITION TOTALS --->		0.05	14,302.95	0.00	0%	14,302.95	100%
			15300	10%	14,302.95	0.00	0%	14,302.95	100%
			13017	10%	14,302.95	0.00	0%	14,302.95	100%
			15400	10%	14,302.96	0.00	0%	14,302.96	100%
				% OF FTP					
4255	F	REG DIETITIAN, PUBLIC HEALTH	15405	40%	57,211.81	0.00	0%	57,211.81	100%
		POSITION TOTALS --->		0.40	9,303.11	0.00	0%	9,303.11	100%
				15%					
				% OF FTP					
5278	V	CUSTOMER SVC REP 2	1524000 9999	15%	9,303.11	0.00	0%	9,303.11	100%
		POSITION TOTALS --->		0.15	0.00	303.60	0%	303.60-	0%
				0%					
				% OF FTP					
5702	F	VOLUNTEER SRVCS COORD	1306000 9999	0%	0.00	303.60	0%	303.60-	0%
		POSITION TOTALS --->		0.00	0.00	303.93	0%	303.93-	0%
				0%					
				% OF FTP					
8151	V	HEALTH EDUCATION SPEC	15825	0%	0.00	303.93	0%	303.93-	0%
		POSITION TOTALS --->		0.00	1,304.92	0.00	0%	1,304.92	100%
				2%					
				% OF FTP					
5058	F	CUSTOMER SVC REP 2	15300	2%	1,304.92	0.00	0%	1,304.92	100%
		POSITION TOTALS --->		0.02	15,305.51	0.00	0%	15,305.51	100%
				30%					
				% OF FTP					
5278	V	CUSTOMER SVC REP 2	1300900 9999	30%	15,305.51	0.00	0%	15,305.51	100%
		POSITION TOTALS --->		0.30	0.00	305.83	0%	305.83-	0%
				0%					
				% OF FTP					
3443	V	NURSE, REGISTERED MANAGER	15300	0%	0.00	305.83	0%	305.83-	0%
		POSITION TOTALS --->		0.00	26,306.61	0.00	0%	26,306.61	100%
				25%					
				% OF FTP					
5057	F	CUSTOMER SVC REP 2	16250	25%	26,306.61	0.00	0%	26,306.61	100%
		POSITION TOTALS --->		0.25	2,307.58	0.00	0%	2,307.58	100%
			16550	5%	2,307.58	0.00	0%	2,307.58	100%
				5%					

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FUND: 0290

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				% OF FTP					
5106	V	ADMIN ASST 1	POSITION TOTALS --->	10%	4,615.16	0.00	0%	4,615.16	100%
			15000	5%	2,307.58	0.00	0%	2,307.58	100%
			15101	5%	2,307.58	0.00	0%	2,307.58	100%
				% OF FTP					
5057	06/18/2021 F	CUSTOMER SVC REP 2	POSITION TOTALS --->	10%	4,615.16	0.00	0%	4,615.16	100%
			16103	5%	2,307.62	0.00	0%	2,307.62	100%
				% OF FTP					
3455	V	NURSE, REGISTERED	POSITION TOTALS --->	5%	2,307.62	0.00	0%	2,307.62	100%
			1527500 9999	0%	0.00	11,307.67	0%	11,307.67-	0%
				% OF FTP					
5126	10/22/2021 F	ADMIN ASST 1	POSITION TOTALS --->	0%	0.00	11,307.67	0%	11,307.67-	0%
			1524000 9999	0%	0.00	308.50	0%	308.50-	0%
				% OF FTP					
5282	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0%	0.00	308.50	0%	308.50-	0%
			1524000 9999	0%	0.00	309.16	0%	309.16-	0%
				% OF FTP					
5052	F	TECH RECORDS SPEC 1	POSITION TOTALS --->	0%	0.00	309.16	0%	309.16-	0%
			1655000 9999	0%	0.00	11,309.71	0%	11,309.71-	0%
				% OF FTP					
5221	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0%	0.00	11,309.71	0%	11,309.71-	0%
			15405	22%	11,311.52	0.00	0%	11,311.52	100%
				% OF FTP					
8157	F	HEALTH EDUCATION SPEC	POSITION TOTALS --->	22%	11,311.52	0.00	0%	11,311.52	100%
			15880	25%	16,311.52	0.00	0%	16,311.52	100%
				% OF FTP					
5058	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	25%	16,311.52	0.00	0%	16,311.52	100%
			1530500 9999	0%	0.00	3,312.13	0%	3,312.13-	0%
				% OF FTP					
3459	F	NURSE, REGISTERED	POSITION TOTALS --->	0%	0.00	3,312.13	0%	3,312.13-	0%
			15277	20%	17,312.43	0.00	0%	17,312.43	100%
				% OF FTP					
3300	V	PUBLIC HEALTH PRG MGR 1	POSITION TOTALS --->	20%	17,312.43	0.00	0%	17,312.43	100%
			1531000 9999	0%	0.00	1,312.47	0%	1,312.47-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5109	F	OFFICE SERVICES SUPV 1	1541000 9999	25% 0%	22,319.14 0.00	0.00 319.54	0% 0%	22,319.14 319.54-	100% 0%
				% OF FTP					
4252	F	REG DIETITIAN, PUBLIC HEALTH	15400	0% 2%	0.00 1,321.03	319.54 0.00	0% 0%	319.54- 1,321.03	0% 100%
				% OF FTP					
3443	V	NURSE, REGISTERED MANAGER	1520000 9999	2% 0%	1,321.03 0.00	0.00 321.95	0% 0%	1,321.03 321.95-	100% 0%
				% OF FTP					
2201	F	11/07/2021 ENV SCIENCES SPEC	1660100 9999	0% 0%	0.00 0.00	321.95 5,326.24	0% 0%	321.95- 5,326.24-	0% 0%
				% OF FTP					
6100	F	CUSTOMER SVC REP 2	1540500 9999	0% 0%	0.00 0.00	5,326.24 7,326.77	0% 0%	5,326.24- 7,326.77-	0% 0%
				% OF FTP					
9702	F	PUBLIC INFO OFCR	1444000 9999	0% 0%	0.00 0.00	7,326.77 22,327.23	0% 0%	7,326.77- 22,327.23-	0% 0%
				% OF FTP					
5280	V	TECH RECORDS SPEC 1	1652000 9999	0% 0%	0.00 0.00	22,327.23 1,328.90	0% 0%	22,327.23- 1,328.90-	0% 0%
				% OF FTP					
4251	V	07/16/2021 PUBLIC HEALTH PRG MGR 2	1513000 9999	0% 0%	0.00 0.00	1,328.90 329.65	0% 0%	1,328.90- 329.65-	0% 0%
				% OF FTP					
5279	F	11/07/2021 TECH RECORDS SPEC 1	1655100 9999 1661000 9999 1690800 9999	0% 0% 0% 0%	0.00 0.00 0.00 0.00	329.65 1,330.21 1,330.21 1,330.21	0% 0% 0% 0%	329.65- 1,330.21- 1,330.21- 1,330.21-	0% 0% 0% 0%
				% OF FTP					
9004	V	GROUP POSITION	15232 13019	0% 10% 10%	0.00 2,330.63 2,330.63	3,990.63 0.00 0.00	0% 0% 0%	3,990.63- 2,330.63 2,330.63	0% 100% 100%

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FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/03/2021								
		POSITION TOTALS	---	>	0.00	20%		4,661.26	100%
1251	F	PUBLIC HEALTH PRG MGR 1	1301900	9999	0%	0.00	332.49	0%	0%
								4,661.26	100%
								332.49-	0%
		POSITION TOTALS	---	>	0.00	0%		332.49	0%
2106	F	ENV HLTH SPEC 2	16520		3%	2,332.98	0.00	0%	0%
								332.49-	0%
								2,332.98	100%
		POSITION TOTALS	---	>	0.03	3%		2,332.98	100%
3001	F	PUBLIC HLTH DIV ADMNR	1530000	9999	0%	0.00	3,333.40	0%	0%
			1800000	9999	0%	0.00	3,333.40	0%	0%
								2,332.98	100%
								3,333.40-	0%
		POSITION TOTALS	---	>	0.00	0%		6,666.80	0%
6003	F	CUSTOMER SVC REP 2	1530500	9999	0%	0.00	1,334.10	0%	0%
								6,666.80-	0%
								1,334.10-	0%
		POSITION TOTALS	---	>	0.00	0%		0.00	0%
4253	F	REG DIETITIAN, PUB HEALTH SR	1542000	9999	0%	0.00	10,334.81	0%	0%
								1,334.10-	0%
								10,334.81-	0%
		POSITION TOTALS	---	>	0.00	0%		10,334.81	0%
5278	V	CUSTOMER SVC REP 2	15233		1%	338.23	0.00	0%	0%
								10,334.81-	0%
								338.23	100%
		POSITION TOTALS	---	>	0.00	1%		338.23	100%
1501	F	MANAGEMENT ASSISTANT	1301700	9999	0%	0.00	338.94	0%	0%
								338.23	100%
								338.94-	0%
		POSITION TOTALS	---	>	0.00	0%		0.00	0%
5103	F	ADMIN ASST 2	1800300	9999	0%	0.00	339.29	0%	0%
								338.94-	0%
								339.29-	0%
		POSITION TOTALS	---	>	0.00	0%		0.00	0%
5058	F	CUSTOMER SVC REP 2	1530000	9999	0%	0.00	4,339.39	0%	0%
								339.29-	0%
								4,339.39-	0%
		POSITION TOTALS	---	>	0.00	0%		0.00	0%
3500	F	MEDICAL ASST, REGISTERED	1530000	9999	0%	0.00	5,340.65	0%	0%
								4,339.39-	0%
								5,340.65-	0%
		POSITION TOTALS	---	>	0.00	0%		5,340.65	0%
5221	F	CUSTOMER SVC REP 2	1541000	9999	0%	0.00	340.71	0%	0%
								5,340.65-	0%
								340.71-	0%

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S T A T E O F I D A H O
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3002	F	PUBLIC HLTH DIV ADMNR	1530000 9999	0%	0.00	340.71	0%	340.71-	0%
			1530500 9999	0%	0.00	343.13	0%	343.13-	0%
				0%	0.00	343.13	0%	343.13-	0%
				% OF FTP					
2202	F	ENV SCIENCES SPEC	16150	66%	41,345.93	686.26	0%	686.26-	0%
				66%	0.00	0.00	0%	41,345.93	100%
				0%	0.00	0.00	0%	41,345.93	100%
				% OF FTP					
2008	F	ENV HLTH SPEC 2	1655100 9999	0%	41,345.93	0.00	0%	41,345.93	100%
				0%	0.00	346.03	0%	346.03-	0%
				0%	0.00	0.00	0%	41,346.67	0%
				% OF FTP					
5056	F	HUMAN RESOURCE SPEC	1444000 9999	0%	0.00	346.03	0%	346.03-	0%
				0%	0.00	0.00	0%	41,346.67	0%
				0%	0.00	0.00	0%	41,346.67-	0%
				% OF FTP					
5109	F	OFFICE SERVICES SUPV 1	15415	23%	13,346.95	41,346.67	0%	41,346.67-	0%
				23%	0.00	0.00	0%	13,346.95	100%
				10%	0.00	0.00	0%	13,346.95	100%
				% OF FTP					
3152	F	NURSE, ADVANCED PRACTICE	15240	10%	12,348.29	0.00	0%	12,348.29	100%
				23%	0.00	0.00	0%	12,348.29	100%
				10%	0.00	0.00	0%	12,348.29	100%
				% OF FTP					
3500	F	MEDICAL ASST, REGISTERED	13019	5%	2,349.99	0.00	0%	2,349.99	100%
			15232	5%	2,349.99	0.00	0%	2,349.99	100%
				5%	2,349.99	0.00	0%	2,349.99	100%
				% OF FTP					
3461	F	NURSE, REGISTERED	1521000 9999	10%	4,699.98	0.00	0%	4,699.98	100%
				0%	0.00	350.65	0%	350.65-	0%
				0%	0.00	0.00	0%	350.65-	0%
				% OF FTP					
3500	F	MEDICAL ASST, REGISTERED	1569000 9999	0%	0.00	350.65	0%	350.65-	0%
				0%	0.00	0.00	0%	350.81-	0%
				0%	0.00	0.00	0%	350.81-	0%
				% OF FTP					
8152	F	HEALTH EDUCATION SPEC SR	1566200 9999	0%	0.00	350.81	0%	350.81-	0%
				0%	0.00	1,351.14	0%	1,351.14-	0%
				0%	0.00	0.00	0%	1,351.14-	0%
				% OF FTP					
5052	F	TECH RECORDS SPEC 1	16520	30%	15,351.44	1,351.14	0%	1,351.14-	0%
				30%	0.00	0.00	0%	15,351.44	100%

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				% OF FTP					
2104	F	ENV HLTH SPEC 1	POSITION TOTALS --->	0.30	30%	15,351.44	0.00	15,351.44	100%
			1661000 9999	0%	0.00	352.23	0%	352.23-	0%
			1652100 9999	0%	0.00	352.36	0%	352.36-	0%
				% OF FTP					
5278	V	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00	0%	0.00	704.59	704.59-	0%
			15305	4%	1,352.92	0.00	0%	1,352.92	100%
				% OF FTP					
5276	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.02	4%	1,352.92	0.00	1,352.92	100%
			1540000 9999	0%	0.00	353.33	0%	353.33-	0%
				% OF FTP					
5700	V	EPIDEMIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	353.33	353.33-	0%
			1302400 9999	0%	0.00	1,353.51	0%	1,353.51-	0%
				% OF FTP					
5704	F	EPIDEMIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	1,353.51	1,353.51-	0%
			1302400 9999	0%	0.00	2,355.44	0%	2,355.44-	0%
				% OF FTP					
2104	F	ENV HLTH SPEC 1	POSITION TOTALS --->	0.00	0%	0.00	2,355.44	2,355.44-	0%
			1652000 9999	0%	0.00	1,357.68	0%	1,357.68-	0%
				% OF FTP					
2012	F	ENV HLTH SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	1,357.68	1,357.68-	0%
			1652000 9999	0%	0.00	2,359.50	0%	2,359.50-	0%
				% OF FTP					
4251	V	PUBLIC HEALTH PRG MGR 2	POSITION TOTALS --->	0.00	0%	0.00	2,359.50	2,359.50-	0%
			1566000 9999	0%	0.00	1,359.93	0%	1,359.93-	0%
				% OF FTP					
5102	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	1,359.93	1,359.93-	0%
			1523300 9999	0%	0.00	361.59	0%	361.59-	0%
				% OF FTP					
2003	V	ENV HLTH SPEC SR	POSITION TOTALS --->	0.00	0%	0.00	361.59	361.59-	0%
			16581	45%	30,361.85	0.00	0%	30,361.85	100%
				% OF FTP					
5101	F	ADMIN ASST 1	POSITION TOTALS --->	0.45	45%	30,361.85	0.00	30,361.85	100%
			1523200 9999	0%	0.00	362.45	0%	362.45-	0%

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				% OF FTP					
5706	F	ADMIN ASST 1	POSITION TOTALS --->	0%	0.00	362.45	0%	362.45-	0%
			15277	50%	21,362.63	0.00	0%	21,362.63	100%
			15275	50%	21,362.64	0.00	0%	21,362.64	100%
				% OF FTP					
4252	F	REG DIETITIAN, PUBLIC HEALTH	POSITION TOTALS --->	100%	42,725.27	0.00	0%	42,725.27	100%
			1541000 9999	0%	0.00	1,363.48	0%	1,363.48-	0%
				% OF FTP					
1501	F	MANAGEMENT ASSISTANT	POSITION TOTALS --->	0%	0.00	1,363.48	0%	1,363.48-	0%
			1580500 9999	0%	0.00	1,364.44	0%	1,364.44-	0%
				% OF FTP					
5055	V	ADMIN ASST 1	POSITION TOTALS --->	0%	0.00	1,364.44	0%	1,364.44-	0%
			1570300 9999	0%	0.00	364.92	0%	364.92-	0%
				% OF FTP					
2013	F	07/23/2021 ENV HLTH SPEC 1	POSITION TOTALS --->	0%	0.00	364.92	0%	364.92-	0%
			1652100 9999	0%	0.00	365.50	0%	365.50-	0%
				% OF FTP					
2300	F	ENV HLTH SPEC SR	POSITION TOTALS --->	0%	0.00	365.50	0%	365.50-	0%
			1662000 9999	0%	0.00	366.37	0%	366.37-	0%
				% OF FTP					
9027	F	NURSE, REGISTERED	POSITION TOTALS --->	0%	0.00	366.37	0%	366.37-	0%
			1801000 9999	0%	0.00	8,366.63	0%	8,366.63-	0%
				% OF FTP					
3460	F	NURSE, REGISTERED	POSITION TOTALS --->	0%	0.00	8,366.63	0%	8,366.63-	0%
			15300	31%	22,366.76	0.00	0%	22,366.76	100%
				% OF FTP					
9008	F	GROUP POSITION	POSITION TOTALS --->	31%	22,366.76	0.00	0%	22,366.76	100%
			1655000 9999	0%	0.00	16,367.44	0%	16,367.44-	0%
				% OF FTP					
5278	V	CUSTOMER SVC REP 2	POSITION TOTALS --->	0%	0.00	16,367.44	0%	16,367.44-	0%
			15300	7%	2,367.61	0.00	0%	2,367.61	100%
			1541000 9999	0%	0.00	368.65	0%	368.65-	0%
				% OF FTP					
6107	V	12/10/2021 CUSTOMER SVC REP 2	POSITION TOTALS --->	7%	2,367.61	368.65	16%	1,998.96	84%
			15300	30%	15,369.00	0.00	0%	15,369.00	100%

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STATE OF IDAHO
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BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/28/2021			% OF FTP					
9038	F	GROUP POSITION	13019	0.30 100%	15,369.00 32,371.87	0.00 0.00	0% 0%	15,369.00 32,371.87	100% 100%
		POSITION TOTALS	---	0.30					
				% OF FTP					
3400	F	NURSE, ADVANCED PRACTICE	15305	0.00 35%	32,371.87 42,372.96	0.00 0.00	0% 0%	32,371.87 42,372.96	100% 100%
		POSITION TOTALS	---	0.00					
				% OF FTP					
5709	F	PUBLIC HEALTH PRG MGR 1	1302300 9999	0.35 0%	42,372.96 0.00	0.00 374.11	0% 0%	42,372.96 374.11-	100% 0%
		POSITION TOTALS	---	0.35					
				% OF FTP					
5700	V	EPIDEMIOLOGIST, STAFF	1522200 9999	0.00 0%	0.00 0.00	374.11 375.34	0% 0%	374.11- 375.34-	0% 0%
		POSITION TOTALS	---	0.00					
				% OF FTP					
3152	F	NURSE, ADVANCED PRACTICE	1301900 9999	0.00 0%	0.00 0.00	375.34 2,376.11	0% 0%	375.34- 2,376.11-	0% 0%
		POSITION TOTALS	---	0.00					
				% OF FTP					
5111	F	OFFICE SERVICES SUPV 1	1523400 9999	0.00 0%	0.00 0.00	2,376.11 376.30	0% 0%	2,376.11- 376.30-	0% 0%
		POSITION TOTALS	---	0.00					
				% OF FTP					
5278	V	CUSTOMER SVC REP 2	1540500 9999	0.00 0%	0.00 0.00	376.30 1,376.60	0% 0%	376.30- 1,376.60-	0% 0%
		POSITION TOTALS	---	0.00					
				% OF FTP					
8152	F	HEALTH EDUCATION SPEC SR	15661 15751	0.00 33% 33%	0.00 25,376.87 25,376.89	1,376.60 0.00 0.00	0% 0% 0%	1,376.60- 25,376.87 25,376.89	0% 100% 100%
		POSITION TOTALS	---	0.00					
				% OF FTP					
4251	V	PUBLIC HEALTH PRG MGR 2	15661	0.66 8%	50,753.76 8,377.32	0.00 0.00	0% 0%	50,753.76 8,377.32	100% 100%
		POSITION TOTALS	---	0.66					
				% OF FTP					
5107	F	OFFICE SERVICES SUPV 1	16550	0.08 50%	8,377.32 29,378.00	0.00 0.00	0% 0%	8,377.32 29,378.00	100% 100%
		POSITION TOTALS	---	0.08					
				% OF FTP					
5282	F	TECH RECORDS SPEC 2	1523300 9999	0.50 0%	29,378.00 0.00	0.00 378.29	0% 0%	29,378.00 378.29-	100% 0%
		POSITION TOTALS	---	0.50					

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BUDGET-UNIT: HDAA

FUND: 0290

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				% OF FTP					
5103	F	ADMIN ASST 2	1541500 9999	0%	0.00	378.29	0%	378.29-	0%
		POSITION TOTALS --->		0%	0.00	378.88	0%	378.88-	0%
				% OF FTP					
3304	F	NURSE, LICENSED PRACTICAL	15233	10%	4,379.23	0.00	0%	4,379.23	100%
		POSITION TOTALS --->		0%	0.00	378.88	0%	378.88-	0%
				% OF FTP					
2050	F	PUBLIC HEALTH PRG MGR 2	16610	10%	4,379.23	0.00	0%	4,379.23	100%
		POSITION TOTALS --->		10%	11,379.36	0.00	0%	11,379.36	100%
				% OF FTP					
5101	F	ADMIN ASST 1	1521000 9999	0%	0.00	1,380.75	0%	1,380.75-	0%
		POSITION TOTALS --->		10%	11,379.36	0.00	0%	11,379.36	100%
				% OF FTP					
4251	V	PUBLIC HEALTH PRG MGR 2	1575100 9999	0%	0.00	1,380.75	0%	1,380.75-	0%
		POSITION TOTALS --->		0%	0.00	381.13	0%	381.13-	0%
				% OF FTP					
4255	F	REG DIETITIAN, PUBLIC HEALTH	1540500 9999	0%	0.00	4,381.35	0%	4,381.35-	0%
		POSITION TOTALS --->		0%	0.00	381.13	0%	381.13-	0%
				% OF FTP					
3400	F	NURSE, ADVANCED PRACTICE	1530500 9999	0%	0.00	4,381.35	0%	4,381.35-	0%
		POSITION TOTALS --->		0%	0.00	24,381.81	0%	24,381.81-	0%
				% OF FTP					
3503	F	MEDICAL ASST	15240	20%	10,382.16	0.00	0%	10,382.16	100%
		POSITION TOTALS --->		0%	0.00	24,381.81	0%	24,381.81-	0%
				% OF FTP					
6106	F	CUSTOMER SVC REP 2	15300	10%	3,382.30	0.00	0%	3,382.30	100%
		POSITION TOTALS --->		20%	10,382.16	0.00	0%	10,382.16	100%
				% OF FTP					
3500	F	MEDICAL ASST, REGISTERED	1530500 9999	0%	0.00	4,382.53	0%	4,382.53-	0%
		POSITION TOTALS --->		10%	3,382.30	0.00	0%	3,382.30	100%
				% OF FTP					
1901	F	HEALTH EDUCATION SPEC SR	1521000 9999	0%	0.00	1,382.81	0%	1,382.81-	0%
		POSITION TOTALS --->		0%	0.00	4,382.53	0%	4,382.53-	0%

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FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9019	F	GROUP POSITION	13019	0% 100%	0.00 19,384.55	1,382.81 0.00	0% 0%	1,382.81- 19,384.55	0% 100%
				% OF FTP					
2001	F	ENV HLTH SPEC 2	16550	100% 92%	19,384.55 69,386.08	0.00 0.00	0% 0%	19,384.55 69,386.08	100% 100%
				% OF FTP					
2008	F	ENV HLTH SPEC 2	16550	92% 92%	69,386.08 69,386.08	0.00 0.00	0% 0%	69,386.08 69,386.08	100% 100%
				% OF FTP					
2013	F	ENV HLTH SPEC 1	1652000 9999	92% 0%	69,386.08 0.00	0.00 8,387.20	0% 0%	69,386.08 8,387.20-	100% 0%
				% OF FTP					
2002	F	PUBLIC HEALTH PRG MGR 1	16250	0% 5%	0.00 4,388.02	8,387.20 0.00	0% 0%	8,387.20- 4,388.02	0% 100%
				% OF FTP					
5101	F	ADMIN ASST 1	1600200 9999	5% 0%	4,388.02 0.00	0.00 388.91	0% 0%	4,388.02 388.91-	100% 0%
				% OF FTP					
2106	F	ENV HLTH SPEC 2	1661000 9999	0% 0%	0.00 0.00	388.91 1,388.92	0% 0%	388.91- 1,388.92-	0% 0%
				% OF FTP					
1008	F	FINANCIAL TECHNICIAN	1444000 9999	0% 0%	0.00 0.00	1,388.92 23,389.02	0% 0%	1,388.92- 23,389.02-	0% 0%
				% OF FTP					
5110	V	OFFICE SERVICES SUPV 2	15300	0% 19%	0.00 13,389.89	23,389.02 0.00	0% 0%	23,389.02- 13,389.89	0% 100%
				% OF FTP					
4254	D	REG DIETITIAN, PUB HEALTH SUPV	15400 15661	19% 20% 20%	13,389.89 17,389.90 17,389.90	0.00 0.00 0.00	0% 0% 0%	13,389.89 17,389.90 17,389.90	100% 100% 100%
				% OF FTP					
5111	F	OFFICE SERVICES SUPV 1	1521000 9999	40% 0%	34,779.80 0.00	0.00 1,392.09	0% 0%	34,779.80 1,392.09-	100% 0%

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S T A T E O F I D A H O
 E M P L O Y E E I N F O R M A T I O N S Y S T E M
 P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
 A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
9702	F	PUBLIC INFO OFCR		% OF FTP						
			POSITION TOTALS	---> 0.00	0%	0.00	1,392.09	0%	1,392.09-	0%
				1302100 9999	0%	0.00	9,392.19	0%	9,392.19-	0%
3460	F	NURSE, REGISTERED		% OF FTP						
			POSITION TOTALS	---> 0.00	0%	0.00	9,392.19	0%	9,392.19-	0%
				1530500 9999	0%	0.00	3,392.29	0%	3,392.29-	0%
3301	D	NURSE, LICENSED PRACTICAL		% OF FTP						
			POSITION TOTALS	---> 0.00	0%	0.00	3,392.29	0%	3,392.29-	0%
				15233	10%	5,392.84	0.00	0%	5,392.84	100%
2104	F	ENV HLTH SPEC 1		% OF FTP						
			POSITION TOTALS	---> 0.10	10%	5,392.84	0.00	0%	5,392.84	100%
				1655000 9999	0%	0.00	1,393.40	0%	1,393.40-	0%
5277	F	CUSTOMER SVC REP 2		% OF FTP						
			POSITION TOTALS	---> 0.00	0%	0.00	1,393.40	0%	1,393.40-	0%
				1524000 9999	0%	0.00	2,394.44	0%	2,394.44-	0%
9005	F	HEALTH EDUCATION SPEC		% OF FTP						
			POSITION TOTALS	---> 0.00	0%	0.00	2,394.44	0%	2,394.44-	0%
				1521000 9999	0%	0.00	184,394.63	0%	184,394.63-	0%
3206	F	NURSE, REGISTERED SENIOR		% OF FTP						
			POSITION TOTALS	---> 0.00	0%	0.00	184,394.63	0%	184,394.63-	0%
				13019	10%	5,394.85	0.00	0%	5,394.85	100%
1003	F	NURSE, REGISTERED MANAGER		% OF FTP						
			POSITION TOTALS	---> 0.08	10%	5,394.85	0.00	0%	5,394.85	100%
				1301900 9999	0%	0.00	10,395.06	0%	10,395.06-	0%
5101	F	ADMIN ASST 1		% OF FTP						
			POSITION TOTALS	---> 0.00	0%	0.00	10,395.06	0%	10,395.06-	0%
				15305	15%	7,395.74	0.00	0%	7,395.74	100%
2011	F	ENV HLTH SPEC 2		% OF FTP						
			POSITION TOTALS	---> 0.15	15%	7,395.74	0.00	0%	7,395.74	100%
				1655000 9999	0%	0.00	22,398.92	0%	22,398.92-	0%
1008	F	FINANCIAL TECHNICIAN		% OF FTP						
			POSITION TOTALS	---> 0.00	0%	0.00	22,398.92	0%	22,398.92-	0%
				14440	91%	48,398.97	0.00	0%	48,398.97	100%

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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9021	V	EPIDEMIOLOGIST, STAFF	1520000 9999	91% 0%	48,398.97 0.00	0.00 399.64	0% 0%	48,398.97 399.64-	100% 0%
		POSITION TOTALS --->		0.91					
		11/15/2021		% OF FTP					
2053	V	ENV HLTH SPEC 1	16250 16103	0% 50% 50%	0.00 35,400.00 35,400.00	399.64 0.00 0.00	0% 0% 0%	399.64- 35,400.00 35,400.00	0% 100% 100%
		POSITION TOTALS --->		0.00					
		10/22/2021		% OF FTP					
2200	F	ENV SCIENCES SPEC	16601	100% 39%	70,800.00 26,400.60	0.00 0.00	0% 0%	70,800.00 26,400.60	100% 100%
		POSITION TOTALS --->		1.00					
		% OF FTP							
5111	F	OFFICE SERVICES SUPV 1	15300	39% 30%	26,400.60 17,401.42	0.00 0.00	0% 0%	26,400.60 17,401.42	100% 100%
		POSITION TOTALS --->		0.39					
		% OF FTP							
4252	F	REG DIETITIAN, PUBLIC HEALTH	15405	30% 43%	17,401.42 28,402.30	0.00 0.00	0% 0%	17,401.42 28,402.30	100% 100%
		POSITION TOTALS --->		0.30					
		% OF FTP							
3403	F	HEALTH EDUCATION SPEC	15130	43% 27%	28,402.30 18,404.76	0.00 0.00	0% 0%	28,402.30 18,404.76	100% 100%
		POSITION TOTALS --->		0.43					
		% OF FTP							
1004	F	PUBLIC HLTH DIV ADMNR	1690800 9999	27% 0%	18,404.76 0.00	0.00 10,404.79	0% 0%	18,404.76 10,404.79-	100% 0%
		POSITION TOTALS --->		0.27					
		% OF FTP							
9022	V	TEMPORARY EMPLOYEES	1652000 9999	0% 0%	0.00 0.00	10,404.79 404.80	0% 0%	10,404.79- 404.80-	0% 0%
		POSITION TOTALS --->		0.00					
		09/18/2021		% OF FTP					
5101	F	ADMIN ASST 1	1524000 9999	0% 0%	0.00 0.00	404.80 405.56	0% 0%	404.80- 405.56-	0% 0%
		POSITION TOTALS --->		0.00					
		% OF FTP							
4255	F	REG DIETITIAN, PUBLIC HEALTH	1541000 9999	0% 0%	0.00 0.00	405.56 1,406.31	0% 0%	405.56- 1,406.31-	0% 0%
		POSITION TOTALS --->		0.00					
		% OF FTP							
1002	F	FINANCIAL MANAGER	14440	0% 100%	0.00 113,408.21	1,406.31 0.00	0% 0%	1,406.31- 113,408.21	0% 100%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
5110	V	OFFICE SERVICES SUPV 2	15234	100% 2%	113,408.21 1,409.46	0.00 0.00	0% 0%	113,408.21 1,409.46	100% 100%
		POSITION TOTALS --->		1.00					
3500	F	MEDICAL ASST, REGISTERED	15200	2% 3%	1,409.46 1,409.99	0.00 0.00	0% 0%	1,409.46 1,409.99	100% 100%
		POSITION TOTALS --->		0.02					
8157	F	HEALTH EDUCATION SPEC	1566100	9999 0%	1,409.99 0.00	0.00 410.07	0% 0%	1,409.99 410.07-	100% 0%
		POSITION TOTALS --->		0.03					
3206	F	NURSE, REGISTERED SENIOR	1530500	9999 0%	0.00 0.00	410.07 5,410.22	0% 0%	410.07- 5,410.22-	0% 0%
		POSITION TOTALS --->		0.00					
3456	F	NURSE, LICENSED PRACTICAL	15232 15305	10% 10%	4,411.36 4,411.36	0.00 0.00	0% 0%	4,411.36 4,411.36	100% 100%
		POSITION TOTALS --->		0.00					
6100	F	CUSTOMER SVC REP 2	1541000	9999 0%	8,822.72 0.00	0.00 411.76	0% 0%	8,822.72 411.76-	100% 0%
		POSITION TOTALS --->		0.20					
9006	F	GROUP POSITION	15210	100% 0%	0.00 12,412.11	411.76 0.00	0% 0%	411.76- 12,412.11	0% 100%
		POSITION TOTALS --->		0.00					
3443	V	NURSE, REGISTERED MANAGER	1569000	9999 0%	12,412.11 0.00	0.00 1,413.28	0% 0%	12,412.11 1,413.28-	100% 0%
		POSITION TOTALS --->		0.00					
9022	V	TEMPORARY EMPLOYEES	16520	10% 0%	0.00 1,414.73	1,413.28 0.00	0% 0%	1,413.28- 1,414.73	0% 100%
		POSITION TOTALS --->		0.00					
5286	F	TECH RECORDS SPEC 2	1301900	9999 0%	1,414.73 0.00	0.00 1,415.70	0% 0%	1,414.73 1,415.70-	100% 0%
		POSITION TOTALS --->		0.00					
3305	F	NURSE, LICENSED PRACTICAL	1523200	9999 0%	0.00 0.00	1,415.70 3,416.13	0% 0%	1,415.70- 3,416.13-	0% 0%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
2011	F	ENV HLTH SPEC 2	16610	0%	0.00	3,416.13	0%	3,416.13-	0%
		POSITION TOTALS --->		10%	6,417.51	0.00	0%	6,417.51	100%
				% OF FTP					
2055	F	ENV HLTH SPEC 2	16521	10%	6,417.51	0.00	0%	6,417.51	100%
		POSITION TOTALS --->		10%	6,417.51	0.00	0%	6,417.51	100%
				% OF FTP					
2200	F	ENV SCIENCES SPEC	1660100 9999	0%	0.00	12,419.06	0%	12,419.06-	0%
		POSITION TOTALS --->		10%	6,417.51	0.00	0%	6,417.51	100%
				% OF FTP					
9002	V	VOLUNTEER SRVCS COORD	13019	100%	13,420.11	12,419.06	0%	12,419.06-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	12,419.06-	100%
				% OF FTP					
6109	F	10/10/2020 CUSTOMER SVC REP 2	15415	65%	13,420.11	0.00	0%	13,420.11	100%
		POSITION TOTALS --->		65%	33,420.40	0.00	0%	33,420.40	100%
				% OF FTP					
6110	V	CUSTOMER SVC REP 2	15415	65%	33,420.40	0.00	0%	33,420.40	100%
		POSITION TOTALS --->		65%	33,420.40	0.00	0%	33,420.40	100%
				% OF FTP					
5058	F	11/28/2021 CUSTOMER SVC REP 2	1523300 9999	0%	0.00	2,422.15	0%	2,422.15-	0%
		POSITION TOTALS --->		65%	33,420.40	0.00	0%	33,420.40	100%
				% OF FTP					
5102	F	ADMIN ASST 1	1580000 9999	0%	0.00	2,422.15	0%	2,422.15-	0%
		POSITION TOTALS --->		0%	0.00	423.15	0%	423.15-	0%
				% OF FTP					
3500	F	MEDICAL ASST, REGISTERED	1520000 9999	0%	0.00	423.15	0%	423.15-	0%
		POSITION TOTALS --->		0%	0.00	424.27	0%	424.27-	0%
				% OF FTP					
4251	V	PUBLIC HEALTH PRG MGR 2	15405	9%	9,424.49	424.27	0%	424.27-	0%
		POSITION TOTALS --->		9%	9,424.49	0.00	0%	9,424.49	100%
				% OF FTP					
3400	F	11/07/2021 NURSE, ADVANCED PRACTICE	15300	40%	48,426.24	0.00	0%	48,426.24	100%
		POSITION TOTALS --->		9%	9,424.49	0.00	0%	9,424.49	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9027	F	NURSE, REGISTERED	13019	40%	48,426.24	0.00	0%	48,426.24	100%
		POSITION TOTALS --->		0.40	16,429.76	0.00	0%	16,429.76	100%
5700	V	EPIDEMIOLOGIST, STAFF	1521100 9999	34%	16,429.76	0.00	0%	16,429.76	100%
		POSITION TOTALS --->		0.00	0.00	8,431.41	0%	8,431.41-	0%
3200	F	PUBLIC HEALTH PRG MGR 2	15680	10%	10,431.70	0.00	0%	10,431.70	100%
		POSITION TOTALS --->		0.00	10,431.70	0.00	0%	10,431.70	100%
4254	D	REG DIETITIAN, PUB HEALTH SUPV	15751	20%	20,863.40	0.00	0%	20,863.40	100%
		POSITION TOTALS --->		0.20	30,432.35	0.00	0%	30,432.35	100%
4004	V	THERAPIST	18060	35%	30,432.35	0.00	0%	30,432.35	100%
		POSITION TOTALS --->		0.35	102,433.00	0.00	0%	102,433.00	100%
5110	V	OFFICE SERVICES SUPV 2	1523200 9999	100%	102,433.00	0.00	0%	102,433.00	100%
		POSITION TOTALS --->		1.00	0.00	433.20	0%	433.20-	0%
		10/17/2021	1524000 9999	0%	0.00	433.20	0%	433.20-	0%
3314	F	NURSE, REGISTERED	1527500 9999	0%	0.00	866.40	0%	866.40-	0%
		POSITION TOTALS --->		0.00	0.00	42,434.29	0%	42,434.29-	0%
		08/22/2021	15277	10%	8,434.38	0.00	0%	8,434.38	100%
8153	F	HEALTH EDUCATION SPEC	1521000 9999	10%	8,434.38	42,434.29	****	33,999.91-	////
		POSITION TOTALS --->		0.10	0.00	435.88	0%	435.88-	0%
7100	F	PUBLIC HEALTH PRG MGR 1	13019	0%	90,437.80	0.00	0%	90,437.80	100%
		POSITION TOTALS --->		0.00	0.00	435.88	0%	435.88-	0%
3446	F	NURSE, REGISTERED MANAGER	18000	100%	90,437.80	0.00	0%	90,437.80	100%
		POSITION TOTALS --->		1.00	86,438.07	0.00	0%	86,438.07	100%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2005	F	ENV HLTH SPEC 1	1655000 9999	90% 0%	86,438.07 0.00	0.00 13,438.48	0% 0%	86,438.07 13,438.48-	100% 0%
		POSITION TOTALS --->	0.90	90%					
3305	F	NURSE, LICENSED PRACTICAL	15230	0% 25%	0.00 16,439.01	13,438.48 0.00	0% 0%	13,438.48- 16,439.01	0% 100%
		POSITION TOTALS --->	0.00	0%					
3310	F	NURSE, LICENSED PRACTICAL	18000 13019	25% 25% 25%	16,439.01 16,439.01 16,439.03	0.00 0.00 0.00	0% 0% 0%	16,439.01 16,439.01 16,439.03	100% 100% 100%
		POSITION TOTALS --->	0.25	25%					
3456	F	NURSE, LICENSED PRACTICAL	15300	50% 35%	32,878.04 15,439.76	0.00 0.00	0% 0%	32,878.04 15,439.76	100% 100%
		POSITION TOTALS --->	0.30	50%					
3304	F	NURSE, LICENSED PRACTICAL	1530500 9999	35% 0%	15,439.76 0.00	0.00 3,439.91	0% 0%	15,439.76 3,439.91-	100% 0%
		POSITION TOTALS --->	0.35	35%					
5286	F	TECH RECORDS SPEC 2	15233 15240	0% 6% 6%	0.00 3,440.50 3,440.50	3,439.91 0.00 0.00	0% 0% 0%	3,439.91- 3,440.50 3,440.50	0% 100% 100%
		POSITION TOTALS --->	0.00	0%					
9021	V	EPIDEMIOLOGIST, STAFF	13023	12% 10%	6,881.00 5,440.68	0.00 0.00	0% 0%	6,881.00 5,440.68	100% 100%
		POSITION TOTALS --->	0.12	12%					
9027	F	NURSE, REGISTERED	1301900 9999	10% 0%	5,440.68 0.00	0.00 6,441.57	0% 0%	5,440.68 6,441.57-	100% 0%
		POSITION TOTALS --->	0.00	10%					
3503	F	MEDICAL ASST	1523700 9999	0% 0%	0.00 0.00	6,441.57 441.85	0% 0%	6,441.57- 441.85-	0% 0%
		POSITION TOTALS --->	0.00	0%					
9023	F	NURSE, REGISTERED	13019	0% 100%	0.00 48,442.75	441.85 0.00	0% 0%	441.85- 48,442.75	0% 100%
		POSITION TOTALS --->	0.00	0%					
9004	V	GROUP POSITION	1530500 9999	100% 0%	48,442.75 0.00	0.00 4,444.03	0% 0%	48,442.75 4,444.03-	100% 0%
		POSITION TOTALS --->	0.00	100%					

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6102	F	CUSTOMER SVC REP 2	15415	0% 67%	0.00 34,448.72	33,448.70 0.00	0% 0%	33,448.70- 34,448.72	0% 100%
		POSITION TOTALS --->		0.00					
2021	D	EPIDEMIOLOGIST, STAFF	13024	67% 50%	34,448.72 38,449.81	0.00 0.00	0% 0%	34,448.72 38,449.81	100% 100%
		POSITION TOTALS --->		0.67					
2002	F	PUBLIC HEALTH PRG MGR 1	16150	50% 29%	38,449.81 25,450.55	0.00 0.00	0% 0%	38,449.81 25,450.55	100% 100%
		POSITION TOTALS --->		0.50					
6003	F	CUSTOMER SVC REP 2	1569000 9999	29% 0%	25,450.55 0.00	0.00 1,451.05	0% 0%	25,450.55 1,451.05-	100% 0%
		POSITION TOTALS --->		0.29					
9009	V	HEALTH EDUCATION SPEC SR	15210	0% 100%	0.00 56,452.00	1,451.05 0.00	0% 0%	1,451.05- 56,452.00	0% 100%
		POSITION TOTALS --->		0.00					
2052	V	12/05/2021 ENV HLTH SPEC 2	1655000 9999	100% 0%	56,452.00 0.00	0.00 26,456.90	0% 0%	56,452.00 26,456.90-	100% 0%
		POSITION TOTALS --->		0.00					
3460	F	11/26/2021 NURSE, REGISTERED	1569000 9999	0% 0%	0.00 0.00	26,456.90 459.17	0% 0%	26,456.90- 459.17-	0% 0%
		POSITION TOTALS --->		0.00					
2051	F	ENV HLTH SPEC 2	1652100 9999	0% 0%	0.00 0.00	459.17 460.56	0% 0%	459.17- 460.56-	0% 0%
		POSITION TOTALS --->		0.00					
3403	F	HEALTH EDUCATION SPEC	1513300 9999	0% 0%	0.00 0.00	460.56 1,463.01	0% 0%	460.56- 1,463.01-	0% 0%
		POSITION TOTALS --->		0.00					
6003	F	CUSTOMER SVC REP 2	1301900 9999	0% 0%	0.00 0.00	1,463.01 4,463.02	0% 0%	1,463.01- 4,463.02-	0% 0%
		POSITION TOTALS --->		0.00					
5101	F	ADMIN ASST 1	15240 15415	0% 5% 5%	0.00 2,465.24 2,465.24	4,463.02 0.00 0.00	0% 0% 0%	4,463.02- 2,465.24 2,465.24	0% 100% 100%
		POSITION TOTALS --->		0.00					

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
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BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	0.10					
3461	F	NURSE, REGISTERED	15275	10%	4,930.48	0.00	0%	4,930.48	100%
				95%	80,465.78	0.00	0%	80,465.78	100%
				% OF FTP					
		POSITION TOTALS	---	0.95					
7102	V	OFFICE SERVICES SUPV 1	1521000	95%	80,465.78	0.00	0%	80,465.78	100%
				0%	0.00	467.40	0%	467.40-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00					
3151	F	NURSE, ADVANCED PRACTICE	1524000	0%	0.00	467.40	0%	467.40-	0%
				0%	0.00	2,467.51	0%	2,467.51-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00					
5102	F	ADMIN ASST 1	15300	0%	0.00	2,467.51	0%	2,467.51-	0%
				18%	9,467.86	0.00	0%	9,467.86	100%
				% OF FTP					
		POSITION TOTALS	---	0.18					
3443	V	NURSE, REGISTERED MANAGER	1523600	18%	9,467.86	0.00	0%	9,467.86	100%
				0%	0.00	468.67	0%	468.67-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00					
2004	F	ENV HLTH SPEC 2	16550	0%	0.00	468.67	0%	468.67-	0%
				12%	8,469.01	0.00	0%	8,469.01	100%
				% OF FTP					
		POSITION TOTALS	---	0.12					
3455	V	NURSE, REGISTERED	1301900	12%	8,469.01	0.00	0%	8,469.01	100%
				0%	0.00	469.87	0%	469.87-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00					
3305	F	NURSE, LICENSED PRACTICAL	1523300	0%	0.00	469.87	0%	469.87-	0%
				0%	0.00	4,470.15	0%	4,470.15-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00					
6110	V	CUSTOMER SVC REP 2	1541500	0%	0.00	4,470.15	0%	4,470.15-	0%
				0%	0.00	4,472.41	0%	4,472.41-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00					
3001	F	PUBLIC HLTH DIV ADMNR	1301700	0%	0.00	4,472.41	0%	4,472.41-	0%
				0%	0.00	20,473.57	0%	20,473.57-	0%
				% OF FTP					
		POSITION TOTALS	---	0.00					
6109	F	CUSTOMER SVC REP 2	1540500	0%	0.00	20,473.57	0%	20,473.57-	0%
				0%	0.00	3,474.95	0%	3,474.95-	0%

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				% OF FTP					
2051	F	ENV HLTH SPEC 2	16550	0% 70%	0.00 45,475.94	3,474.95 0.00	0% 0%	3,474.95- 45,475.94	0% 100%
		POSITION TOTALS --->		0.00					
4252	F	REG DIETITIAN, PUBLIC HEALTH	15415	70% 31%	45,475.94 20,476.06	0.00 0.00	0% 0%	45,475.94 20,476.06	100% 100%
		POSITION TOTALS --->		0.70					
3300	V	PUBLIC HEALTH PRG MGR 1	1510000 9999	31% 0%	20,476.06 0.00	0.00 476.30	0% 0%	20,476.06 476.30-	100% 0%
		POSITION TOTALS --->		0.31					
6100	F	CUSTOMER SVC REP 2	15415	0% 69%	0.00 35,477.04	476.30 0.00	0% 0%	476.30- 35,477.04	0% 100%
		POSITION TOTALS --->		0.00					
5277	F	CUSTOMER SVC REP 2	1521000 9999	69% 0%	35,477.04 0.00	0.00 1,478.51	0% 0%	35,477.04 1,478.51-	100% 0%
		POSITION TOTALS --->		0.69					
5101	F	ADMIN ASST 1	15232	0% 3%	0.00 1,479.14	1,478.51 0.00	0% 0%	1,478.51- 1,479.14	0% 100%
		POSITION TOTALS --->		0.00					
2002	F	PUBLIC HEALTH PRG MGR 1	1642000 9999	3% 0%	1,479.14 0.00	0.00 4,479.60	0% 0%	1,479.14 4,479.60-	100% 0%
		POSITION TOTALS --->		0.03					
2401	V	ADMIN ASST 2	14440	0% 50%	0.00 29,480.00	4,479.60 0.00	0% 0%	4,479.60- 29,480.00	0% 100%
		POSITION TOTALS --->		0.00					
3300	V	PUBLIC HEALTH PRG MGR 1	15300	50% 20%	29,480.00 18,480.22	0.00 0.00	0% 0%	29,480.00 18,480.22	100% 100%
		POSITION TOTALS --->		0.50					
3503	F	MEDICAL ASST	1301900 9999	20% 0%	18,480.22 0.00	0.00 480.73	0% 0%	18,480.22 480.73-	100% 0%
		POSITION TOTALS --->		0.20					
4255	F	REG DIETITIAN, PUBLIC HEALTH	15410	0% 4%	0.00 2,480.82	480.73 0.00	0% 0%	480.73- 2,480.82	0% 100%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
4252	F	REG DIETITIAN, PUBLIC HEALTH	1568500 9999	4% 0%	2,480.82 0.00	0.00 1,480.84	0% 0%	2,480.82 1,480.84-	100% 0%
		POSITION TOTALS --->		0.04					
8157	F	HEALTH EDUCATION SPEC	15500	0% 13%	0.00 8,481.99	1,480.84 0.00	0% 0%	1,480.84- 8,481.99	0% 100%
		POSITION TOTALS --->		0.00					
2002	F	PUBLIC HEALTH PRG MGR 1	1660100 9999	13% 0%	8,481.99 0.00	0.00 8,482.92	0% 0%	8,481.99 8,482.92-	100% 0%
		POSITION TOTALS --->		0.13					
2103	F	ENV HLTH SPEC 2	16520	0% 15%	0.00 12,483.29	8,482.92 0.00	0% 0%	8,482.92- 12,483.29	0% 100%
		POSITION TOTALS --->		0.00					
3461	F	NURSE, REGISTERED	1527500 9999	15% 0%	12,483.29 0.00	0.00 39,484.83	0% 0%	12,483.29 39,484.83-	100% 0%
		POSITION TOTALS --->		0.15					
9008	F	GROUP POSITION	1301900 9999 1521000 9999	0% 0%	0.00 0.00	39,484.83 485.42-	0% 0%	39,484.83- 485.42	0% 0%
		POSITION TOTALS --->		0.00					
2103	F	ENV HLTH SPEC 2	1652100 9999	0% 0%	0.00 0.00	970.84- 486.37	0% 0%	970.84 486.37-	0% 0%
		POSITION TOTALS --->		0.00					
5101	F	ADMIN ASST 1	1541500 9999	0% 0%	0.00 0.00	486.37 487.42	0% 0%	486.37- 487.42-	0% 0%
		POSITION TOTALS --->		0.00					
3300	V	PUBLIC HEALTH PRG MGR 1	1550000 9999	0% 0%	0.00 0.00	487.42 488.21	0% 0%	487.42- 488.21-	0% 0%
		POSITION TOTALS --->		0.00					
1900	F	12/19/2021 PROJECT MANAGER 1	15703	0% 100%	0.00 90,488.79	488.21 0.00	0% 0%	488.21- 90,488.79	0% 100%
		POSITION TOTALS --->		0.00					
9021	V	EPIDEMIOLOGIST, STAFF	1302300 9999	100% 0%	90,488.79 0.00	0.00 489.10	0% 0%	90,488.79 489.10-	100% 0%
		POSITION TOTALS --->		1.00					

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S T A T E O F I D A H O
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				% OF FTP					
5126	F	ADMIN ASST 1	1523200 9999	0%	0.00	497.12	0%	497.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	497.17	0%	497.17-	0%
5277	F	CUSTOMER SVC REP 2	1523400 9999	0%	0.00	497.17	0%	497.17-	0%
		POSITION TOTALS --->	0.00	0%	0.00	497.47	0%	497.47-	0%
8159	F	PUBLIC HEALTH PRG MGR 1	1530500 9999	0%	0.00	1,498.09	0%	1,498.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,498.09	0%	1,498.09-	0%
9048	F	GROUP POSITION	15690	5%	1,498.55	0.00	0%	1,498.55	100%
		POSITION TOTALS --->	15200	5%	1,498.55	0.00	0%	1,498.55	100%
8159	F	PUBLIC HEALTH PRG MGR 1	1523400 9999	10%	2,997.10	0.00	0%	2,997.10	100%
		POSITION TOTALS --->	0.00	0%	0.00	499.38	0%	499.38-	0%
5051	F	TECH RECORDS SPEC 1	16680	3%	1,500.71	0.00	0%	1,500.71	100%
		POSITION TOTALS --->	0.00	0%	0.00	499.38	0%	499.38-	0%
5054	F	TECH RECORDS SPEC 1	16908	3%	1,500.71	0.00	0%	1,500.71	100%
		POSITION TOTALS --->	16925	3%	1,500.71	0.00	0%	1,500.71	100%
5051	F	TECH RECORDS SPEC 1	16551	5%	2,501.19	0.00	0%	2,501.19	100%
		POSITION TOTALS --->	0.06	6%	3,001.42	0.00	0%	3,001.42	100%
5054	F	TECH RECORDS SPEC 1	16551	5%	2,501.19	0.00	0%	2,501.19	100%
		POSITION TOTALS --->	0.05	5%	2,501.19	0.00	0%	2,501.19	100%
			16610	5%	2,501.19	0.00	0%	2,501.19	100%
			16680	5%	2,501.19	0.00	0%	2,501.19	100%
2011	F	ENV HLTH SPEC 2	16550	60%	38,505.14	0.00	0%	38,505.14	100%
		POSITION TOTALS --->	0.15	15%	7,503.57	0.00	0%	7,503.57	100%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1252	F	PUBLIC HEALTH PRG MGR 1	16581	60%	38,505.14	0.00	0%	38,505.14	100%
		POSITION TOTALS --->		0.60	29,505.28	0.00	0%	29,505.28	100%
1501	F	MANAGEMENT ASSISTANT	1445500	32%	29,505.28	0.00	0%	29,505.28	100%
		POSITION TOTALS --->		0.32	0.00	505.74	0%	505.74-	0%
5103	F	ADMIN ASST 2	1540000	0%	0.00	1,507.27	0%	1,507.27-	0%
		POSITION TOTALS --->		0.00	0.00	505.74	0%	505.74-	0%
6003	F	CUSTOMER SVC REP 2	1523200	0%	0.00	1,507.27	0%	1,507.27-	0%
		POSITION TOTALS --->		0.00	0.00	1,507.54	0%	1,507.54-	0%
5056	F	HUMAN RESOURCE SPEC	14440	100%	82,508.01	0.00	0%	82,508.01	100%
		POSITION TOTALS --->		0.00	0.00	1,507.54	0%	1,507.54-	0%
9021	V	EPIDEMIOLOGIST, STAFF	1520600	100%	82,508.01	0.00	0%	82,508.01	100%
		POSITION TOTALS --->		1.00	0.00	508.15	0%	508.15-	0%
6110	V	CUSTOMER SVC REP 2	1540500	0%	0.00	3,508.23	0%	3,508.23-	0%
		POSITION TOTALS --->		0.00	0.00	508.15	0%	508.15-	0%
2001	F	ENV HLTH SPEC 2	16610	2%	1,508.39	0.00	0%	1,508.39	100%
		POSITION TOTALS --->		0.00	0.00	3,508.23	0%	3,508.23-	0%
2008	F	ENV HLTH SPEC 2	16521	2%	1,508.39	0.00	0%	1,508.39	100%
		POSITION TOTALS --->		0.01	1,508.39	0.00	0%	1,508.39	100%
			16551	2%	1,508.39	0.00	0%	1,508.39	100%
			16610	2%	1,508.39	0.00	0%	1,508.39	100%
			16520	2%	1,508.41	0.00	0%	1,508.41	100%
5054	F	TECH RECORDS SPEC 1	16550	45%	22,510.78	0.00	0%	22,510.78	100%
		POSITION TOTALS --->		0.08	6,033.58	0.00	0%	6,033.58	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1251	F	PUBLIC HEALTH PRG MGR 1	1652000 9999	45% 0%	22,510.78 0.00	0.00 511.86	0% 0%	22,510.78 511.86-	100% 0%
				% OF FTP					
5052	F	TECH RECORDS SPEC 1	1655100 9999 1661000 9999	0% 0% 0%	0.00 0.00 0.00	511.86 2,513.37 2,513.37	0% 0% 0%	511.86- 2,513.37- 2,513.37-	0% 0% 0%
				% OF FTP					
6102	F	CUSTOMER SVC REP 2	1521000 9999	0% 0%	0.00 0.00	5,026.74 1,513.52	0% 0%	5,026.74- 1,513.52-	0% 0%
				% OF FTP					
2401	V	ADMIN ASST 2	1521000 9999	0% 0%	0.00 0.00	1,513.52 17,513.96	0% 0%	1,513.52- 17,513.96-	0% 0%
				% OF FTP					
9003	V	ADMIN ASST 2	1580500 9999 1500000 9999	0% 0% 0%	0.00 0.00 0.00	17,513.96 1,514.75 1,515.04	0% 0% 0%	17,513.96- 1,514.75- 1,515.04-	0% 0% 0%
				% OF FTP					
5126	F	ADMIN ASST 1	1523300 9999	0% 0%	0.00 0.00	3,029.79 516.14	0% 0%	3,029.79- 516.14-	0% 0%
				% OF FTP					
2010	F	ENV HLTH SPEC SR	1658100 9999	0% 0%	0.00 0.00	516.14 1,516.61	0% 0%	516.14- 1,516.61-	0% 0%
				% OF FTP					
2202	F	ENV SCIENCES SPEC	16140	0% 12%	0.00 7,517.44	1,516.61 0.00	0% 0%	1,516.61- 7,517.44	0% 100%
				% OF FTP					
2050	F	PUBLIC HEALTH PRG MGR 2	16550	12% 40%	7,517.44 45,517.46	0.00 0.00	0% 0%	7,517.44 45,517.46	100% 100%
				% OF FTP					
2200	F	ENV SCIENCES SPEC	1615000 9999	40% 0%	45,517.46 0.00	0.00 517.52	0% 0%	45,517.46 517.52-	100% 0%
				% OF FTP					
3206	F	NURSE, REGISTERED SENIOR	1520000 9999	0% 0%	0.00 0.00	517.52 517.56	0% 0%	517.52- 517.56-	0% 0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
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 AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

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				% OF FTP					
5103	F	ADMIN ASST 2	1530000 9999	0% 0%	0.00 0.00	517.56 517.59	0% 0%	517.56- 517.59-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
3200	F	PUBLIC HEALTH PRG MGR 2	15700	0% 12%	0.00 12,518.04	517.59 0.00	0% 0%	517.59- 12,518.04	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
3503	F	MEDICAL ASST	1520000 9999	12% 0%	12,518.04 0.00	0.00 518.96	0% 0%	12,518.04 518.96-	100% 0%
		POSITION TOTALS --->	0.12	12%	12,518.04				
5126	F	ADMIN ASST 1	1530500 9999	0% 0%	0.00 0.00	518.96 521.16	0% 0%	518.96- 521.16-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
3443	V	NURSE, REGISTERED MANAGER	15233 15690 13019 15232	0% 10% 10% 10% 10%	0.00 10,522.64 10,522.64 10,522.64 10,522.68	521.16 0.00 0.00 0.00 0.00	0% 0% 0% 0% 0%	521.16- 10,522.64 10,522.64 10,522.64 10,522.68	0% 100% 100% 100% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
3304	F	NURSE, LICENSED PRACTICAL	1523700 9999	40% 0%	42,090.60 0.00	0.00 523.02	0% 0%	42,090.60 523.02-	100% 0%
		POSITION TOTALS --->	0.40	40%	42,090.60				
5286	F	TECH RECORDS SPEC 2	1524000 9999	0% 0%	0.00 0.00	523.02 1,525.48	0% 0%	523.02- 1,525.48-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
2003	V	ENV HLTH SPEC SR	1658300 9999	0% 0%	0.00 0.00	1,525.48 8,526.87	0% 0%	1,525.48- 8,526.87-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
6106	F	CUSTOMER SVC REP 2	1530000 9999	0% 0%	0.00 0.00	8,526.87 527.75	0% 0%	8,526.87- 527.75-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
2012	F	ENV HLTH SPEC 2	16610 16551	0% 5% 5%	0.00 3,528.75 3,528.75	527.75 0.00 0.00	0% 0% 0%	527.75- 3,528.75 3,528.75	0% 100% 100%
		POSITION TOTALS --->	0.00	0%	0.00				

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 EMPLOYEE INFORMATION SYSTEM
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				% OF FTP					
5280	V	TECH RECORDS SPEC 1	16680	10% 3%	7,057.50 1,530.55	0.00 0.00	0% 0%	7,057.50 1,530.55	100% 100%
				% OF FTP					
2002	07/16/2021 F	PUBLIC HEALTH PRG MGR 1	1615000 9999	3% 0%	1,530.55 0.00	0.00 7,533.98	0% 0%	1,530.55 7,533.98-	100% 0%
				% OF FTP					
3459	F	NURSE, REGISTERED	1527700 9999	0% 0%	0.00 0.00	7,533.98 3,535.21	0% 0%	7,533.98- 3,535.21-	0% 0%
				% OF FTP					
5101	F	ADMIN ASST 1	1442000 9999	0% 0%	0.00 0.00	3,535.21 4,535.70	0% 0%	3,535.21- 4,535.70-	0% 0%
				% OF FTP					
3002	F	PUBLIC HLTH DIV ADMNR	15300 15305 13024 15233	15% 15% 15% 15%	0.00 18,537.00 18,537.00 18,537.00 18,537.00	0.00 0.00 0.00 0.00	0% 0% 0% 0%	4,535.70- 18,537.00 18,537.00 18,537.00 18,537.00	0% 100% 100% 100% 100%
				% OF FTP					
5709	F	PUBLIC HEALTH PRG MGR 1	1302400 9999	60% 0%	74,148.00 0.00	0.00 5,538.11	0% 0%	74,148.00 5,538.11-	100% 0%
				% OF FTP					
5052	F	TECH RECORDS SPEC 1	1652000 9999	0% 0%	0.00 0.00	5,538.11 7,539.69	0% 0%	5,538.11- 7,539.69-	0% 0%
				% OF FTP					
9022	V	TEMPORARY EMPLOYEES	1655100 9999	0% 0%	0.00 0.00	7,539.69 540.81	0% 0%	7,539.69- 540.81-	0% 0%
				% OF FTP					
2001	09/18/2021 F	ENV HLTH SPEC 2	1652100 9999	0% 0%	0.00 0.00	540.81 541.58	0% 0%	540.81- 541.58-	0% 0%
				% OF FTP					
1652	F	VOLUNTEER SRVCS COORD	1760000 9999	0% 0%	0.00 0.00	541.58 541.93	0% 0%	541.58- 541.93-	0% 0%

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BUDGET-UNIT: HDAA

FUND: 0290

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				% OF FTP					
5055	V	ADMIN ASST 1	15232	0%	0.00	541.93	0%	541.93-	0%
			15233	5%	2,541.99	0.00	0%	2,541.99	100%
			15233	5%	2,541.99	0.00	0%	2,541.99	100%
				% OF FTP					
2013	F	07/23/2021 ENV HLTH SPEC 1	16908	10%	5,083.98	0.00	0%	5,083.98	100%
			16908	78%	52,542.67	0.00	0%	52,542.67	100%
				% OF FTP					
9021	V	EPIDEMIOLOGIST, STAFF	1302400 9999	0%	52,542.67	1,542.70	0%	52,542.67	100%
			1302400 9999	0%	0.00	0.00	0%	1,542.70-	0%
				% OF FTP					
5103	F	11/15/2021 ADMIN ASST 2	1580500 9999	0%	0.00	1,542.70	0%	1,542.70-	0%
			1580500 9999	0%	0.00	542.88	0%	542.88-	0%
				% OF FTP					
2103	F	ENV HLTH SPEC 2	1668000 9999	0%	0.00	542.88	0%	542.88-	0%
			1668000 9999	0%	0.00	543.52	0%	543.52-	0%
				% OF FTP					
3310	F	NURSE, LICENSED PRACTICAL	1530000 9999	0%	0.00	543.52	0%	543.52-	0%
			1530000 9999	0%	0.00	5,544.80	0%	5,544.80-	0%
				% OF FTP					
2054	F	PUBLIC HEALTH PRG MGR 1	1652100 9999	0%	0.00	5,544.80	0%	5,544.80-	0%
			1652100 9999	0%	0.00	546.51	0%	546.51-	0%
				% OF FTP					
5126	F	ADMIN ASST 1	16002	37%	21,546.66	546.51	0%	546.51-	0%
			16002	37%	21,546.66	0.00	0%	21,546.66	100%
				% OF FTP					
8159	F	PUBLIC HEALTH PRG MGR 1	15300	19%	16,547.10	0.00	0%	21,546.66	100%
			15300	19%	16,547.10	0.00	0%	16,547.10	100%
				% OF FTP					
8158	F	HEALTH EDUCATION SPEC SR	15703	100%	75,547.15	0.00	0%	16,547.10	100%
			15703	100%	75,547.15	0.00	0%	75,547.15	100%
				% OF FTP					
4252	F	REG DIETITIAN, PUBLIC HEALTH	15661	19%	12,549.84	0.00	0%	75,547.15	100%
			15661	19%	12,549.84	0.00	0%	12,549.84	100%

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951000
 STATE ORG CODE: 951 HEALTH DISTRICT I

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 6523
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1004	F	PUBLIC HLTH DIV ADMNR	16550	19%	12,549.84	0.00	0%	12,549.84	100%
		POSITION TOTALS	---	0.19					
			16550	50%	70,550.23	0.00	0%	70,550.23	100%
				% OF FTP					
5058	F	CUSTOMER SVC REP 2	15233	5%	2,550.91	0.00	0%	2,550.91	100%
		POSITION TOTALS	---	0.50					
			15690	5%	2,550.91	0.00	0%	2,550.91	100%
			15200	5%	2,550.91	0.00	0%	2,550.91	100%
				% OF FTP					
5280	V	TECH RECORDS SPEC 1	16551	5%	2,550.91	0.00	0%	2,550.91	100%
		POSITION TOTALS	---	0.15					
			16551	5%	7,652.73	0.00	0%	7,652.73	100%
				% OF FTP					
6106	F	CUSTOMER SVC REP 2	1301900 9999	0%	0.00	551.60	0%	551.60-	0%
		POSITION TOTALS	---	0.05					
			1301900 9999	0%	2,550.91	0.00	0%	2,550.91	100%
				% OF FTP					
2002	F	PUBLIC HEALTH PRG MGR 1	16140	20%	17,552.10	551.60	0%	551.60-	0%
		POSITION TOTALS	---	0.00					
			16140	20%	17,552.10	0.00	0%	17,552.10	100%
				% OF FTP					
6109	F	CUSTOMER SVC REP 2	1540000 9999	0%	0.00	552.89	0%	552.89-	0%
		POSITION TOTALS	---	0.20					
			1540000 9999	0%	17,552.10	0.00	0%	17,552.10	100%
				% OF FTP					
5286	F	TECH RECORDS SPEC 2	1523300 9999	0%	0.00	1,555.44	0%	1,555.44-	0%
		POSITION TOTALS	---	0.00					
			1523300 9999	0%	0.00	0.00	0%	0.00	0%
				% OF FTP					
3458	F	NURSE, REGISTERED	1527500 9999	0%	0.00	34,555.80	0%	34,555.80-	0%
		POSITION TOTALS	---	0.00					
			1527500 9999	0%	0.00	0.00	0%	0.00	0%
				% OF FTP					
5052	F	TECH RECORDS SPEC 1	16908	5%	2,558.56	34,555.80	0%	34,555.80-	0%
		POSITION TOTALS	---	0.00					
			16908	5%	2,558.56	0.00	0%	2,558.56	100%
				% OF FTP					
5126	F	ADMIN ASST 1	15300	25%	14,558.58	0.00	0%	14,558.58	100%
		POSITION TOTALS	---	0.05					
			15300	25%	2,558.56	0.00	0%	2,558.56	100%
				% OF FTP					
9008	F	GROUP POSITION	1652000 9999	0%	0.00	559.46	0%	559.46-	0%
		POSITION TOTALS	---	0.25					
			1652000 9999	0%	14,558.58	0.00	0%	14,558.58	100%

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				% OF FTP					
5277	F	CUSTOMER SVC REP 2	1301900 9999	0%	0.00	5,560.16	0%	5,560.16-	0%
		POSITION TOTALS --->	0.00	0%					
3461	F	NURSE, REGISTERED	1527900 9999	0%	0.00	2,561.09	0%	2,561.09-	0%
		POSITION TOTALS --->	0.00	0%					
5058	F	CUSTOMER SVC REP 2	1523400 9999	0%	0.00	561.78	0%	561.78-	0%
		POSITION TOTALS --->	0.00	0%					
5051	F	TECH RECORDS SPEC 1	1661000 9999	0%	0.00	2,562.25	0%	2,562.25-	0%
		POSITION TOTALS --->	0.00	0%					
5278	V	CUSTOMER SVC REP 2	1530500 9999	0%	0.00	562.71	0%	562.71-	0%
		POSITION TOTALS --->	0.00	0%					
2052	V	12/10/2021 ENV HLTH SPEC 2	1652100 9999	0%	0.00	562.79	0%	562.79-	0%
		POSITION TOTALS --->	0.00	0%					
3300	V	11/26/2021 PUBLIC HEALTH PRG MGR 1	1570300 9999	0%	0.00	562.79	0%	562.79-	0%
		POSITION TOTALS --->	0.00	0%					
2053	V	12/19/2021 ENV HLTH SPEC 1	1625000 9999	0%	0.00	14,563.54	0%	14,563.54-	0%
		POSITION TOTALS --->	0.00	0%					
5709	F	10/22/2021 PUBLIC HEALTH PRG MGR 1	1521100 9999	0%	0.00	6,563.56	0%	6,563.56-	0%
		POSITION TOTALS --->	0.00	0%					
9021	V	EPIDEMIOLOGIST, STAFF	1524000 9999	0%	0.00	9,564.83	0%	9,564.83-	0%
		POSITION TOTALS --->	0.00	0%					
4253	F	11/15/2021 REG DIETITIAN, PUB HEALTH SR	1541500 9999	0%	0.00	8,565.57	0%	8,565.57-	0%
		POSITION TOTALS --->	0.00	0%					

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				% OF FTP					
6003	F	CUSTOMER SVC REP 2	15300	0%	20,566.40	8,565.57	0%	8,565.57-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
3300	V	PUBLIC HEALTH PRG MGR 1	1513000 9999	40%	20,566.40	0.00	0%	20,566.40	100%
		POSITION TOTALS --->		0%	0.40	0.00	0%	0.40	0%
5282	F	TECH RECORDS SPEC 2	15240	8%	4,567.52	1,566.80	0%	1,566.80-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
5057	F	CUSTOMER SVC REP 2	1660100 9999	8%	4,567.52	0.00	0%	4,567.52	100%
		POSITION TOTALS --->		0%	0.08	0.00	0%	0.08	0%
2010	F	ENV HLTH SPEC SR	16581	2%	1,568.56	568.48	0%	568.48-	0%
		POSITION TOTALS --->		2%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->		2%	1,568.56	0.00	0%	1,568.56	100%
3304	F	NURSE, LICENSED PRACTICAL	15240	15%	6,568.85	0.00	0%	6,568.85	100%
		POSITION TOTALS --->		4%	0.04	0.00	0%	0.04	0%
		POSITION TOTALS --->		15%	15232	6,568.88	0.00	6,568.88	100%
3152	F	NURSE, ADVANCED PRACTICE	1530500 9999	30%	13,137.73	0.00	0%	13,137.73	100%
		POSITION TOTALS --->		0%	0.30	0.00	0%	0.30	0%
3206	F	NURSE, REGISTERED SENIOR	1523400 9999	0%	0.00	21,569.10	0%	21,569.10-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
5703	F	PLANNER	13021	100%	80,570.19	569.55	0%	569.55-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
5222	F	CUSTOMER SVC REP 2	15200	5%	2,570.80	0.00	0%	2,570.80	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	1.00	100%
5276	F	CUSTOMER SVC REP 2	15410	5%	2,570.80	0.00	0%	2,570.80	100%
		POSITION TOTALS --->		5%	0.05	0.00	0%	0.05	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5277	F	CUSTOMER SVC REP 2	16002	5%	2,570.80	0.00	0%	2,570.80	100%
		POSITION TOTALS --->		0.05					
				5%	2,570.80	0.00	0%	2,570.80	100%
6003	F	CUSTOMER SVC REP 2	15415	5%	2,570.80	0.00	0%	2,570.80	100%
		POSITION TOTALS --->		0.05					
				5%	2,570.80	0.00	0%	2,570.80	100%
1251	F	PUBLIC HEALTH PRG MGR 1	1521000 9999	0%	2,570.80	0.00	0%	2,570.80	100%
		POSITION TOTALS --->		0.05		1,571.25	0%	1,571.25-	0%
				0%	0.00				
4003	F	THERAPY TECH	18061	100%	66,571.96	1,571.25	0%	1,571.25-	0%
		POSITION TOTALS --->		0.00		0.00			
				0%	0.00				
4253	F	REG DIETITIAN, PUB HEALTH SR	15420	17%	12,572.75	0.00	0%	12,572.75	100%
		POSITION TOTALS --->		1.00					
				17%	12,572.75	0.00	0%	12,572.75	100%
3503	F	MEDICAL ASST	15300	30%	15,573.24	0.00	0%	15,573.24	100%
		POSITION TOTALS --->		0.14					
				30%	15,573.24	0.00	0%	15,573.24	100%
				30%	15,573.24	0.00	0%	15,573.24	100%
9008	F	GROUP POSITION	16551	10%	573.29	0.00	0%	573.29	100%
		POSITION TOTALS --->		0.60					
				60%	31,146.48	0.00	0%	31,146.48	100%
				10%	573.29	0.00	0%	573.29	100%
3456	F	NURSE, LICENSED PRACTICAL	1569000 9999	0%	0.00	575.30	0%	575.30-	0%
		POSITION TOTALS --->		0.00					
				10%	573.29	0.00	0%	573.29	100%
2051	F	ENV HLTH SPEC 2	1661000 9999	0%	0.00	1,575.39	0%	1,575.39-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00				
9004	V	GROUP POSITION	1301900 9999	0%	0.00	4,575.39	0%	4,575.39-	0%
		POSITION TOTALS --->		0.00					
				0%	0.00				
3305	F	NURSE, LICENSED PRACTICAL	15232	10%	6,575.60	0.00	0%	6,575.60	100%
		POSITION TOTALS --->		0.00		4,575.39	0%	4,575.39-	0%
				10%	6,575.60	0.00	0%	6,575.60	100%
				10%	6,575.60	0.00	0%	6,575.60	100%

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BUDGET-UNIT: HDAA

FUND: 0290

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				% OF FTP					
2011	F	ENV HLTH SPEC 2	1652100 9999	20%	13,151.20	0.00	0%	13,151.20	100%
		POSITION TOTALS	---	0.20	0.00	576.80	0%	576.80-	0%
2106	F	ENV HLTH SPEC 2	1652000 9999	0%	0.00	576.80	0%	576.80-	0%
		POSITION TOTALS	---	0.00	0.00	577.54	0%	577.54-	0%
5054	F	TECH RECORDS SPEC 1	1655000 9999	0%	0.00	577.54	0%	577.54-	0%
		POSITION TOTALS	---	0.00	0.00	11,578.46	0%	11,578.46-	0%
5279	F	TECH RECORDS SPEC 1	16680	3%	1,580.27	0.00	0%	1,580.27	100%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	0.00	0%
			16925	3%	1,580.27	0.00	0%	1,580.27	100%
5109	F	OFFICE SERVICES SUPV 1	15410	1%	580.30	0.00	0%	580.30	100%
		POSITION TOTALS	---	0.06	3,160.54	0.00	0%	3,160.54	100%
8152	F	HEALTH EDUCATION SPEC SR	1521000 9999	0%	580.30	0.00	0%	580.30	100%
		POSITION TOTALS	---	0.01	0.00	1,582.61	0%	1,582.61-	0%
5103	F	ADMIN ASST 2	15690	40%	23,584.00	0.00	0%	23,584.00	100%
		POSITION TOTALS	---	0.00	0.00	1,582.61	0%	1,582.61-	0%
5276	F	CUSTOMER SVC REP 2	1541000 9999	0%	23,584.00	0.00	0%	23,584.00	100%
		POSITION TOTALS	---	0.40	0.00	584.10	0%	584.10-	0%
4255	F	REG DIETITIAN, PUBLIC HEALTH	1566000 9999	0%	0.00	584.10	0%	584.10-	0%
		POSITION TOTALS	---	0.00	0.00	5,588.38	0%	5,588.38-	0%
3443	V	NURSE, REGISTERED MANAGER	1301900 9999	0%	0.00	5,588.38	0%	5,588.38-	0%
		POSITION TOTALS	---	0.00	0.00	14,591.63	0%	14,591.63-	0%
5709	F	PUBLIC HEALTH PRG MGR 1	15240	10%	9,591.98	0.00	0%	9,591.98	100%
		POSITION TOTALS	---	0.00	0.00	14,591.63	0%	14,591.63-	0%

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FUND: 0290

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				% OF FTP					
4255	F	REG DIETITIAN, PUBLIC HEALTH	15720	10% 59%	9,591.98 36,592.18	0.00 0.00	0% 0%	9,591.98 36,592.18	100% 100%
				% OF FTP					
2052	V	ENV HLTH SPEC 2	16908	59% 9%	36,592.18 6,592.71	0.00 0.00	0% 0%	36,592.18 6,592.71	100% 100%
				% OF FTP					
5057	F	11/26/2021 CUSTOMER SVC REP 2	1614000 9999	9% 0%	6,592.71 0.00	0.00 593.01	0% 0%	6,592.71 593.01-	100% 0%
				% OF FTP					
2301	V	ENV HLTH SPEC 1	1652000 9999	0% 0%	0.00 0.00	593.01 593.66	0% 0%	593.01- 593.66-	0% 0%
				% OF FTP					
1252	F	11/05/2021 PUBLIC HEALTH PRG MGR 1	1690800 9999	0% 0%	0.00 0.00	593.66 2,595.02	0% 0%	593.66- 2,595.02-	0% 0%
				% OF FTP					
3503	F	MEDICAL ASST	15200	0% 5%	0.00 2,595.54	2,595.02 0.00	0% 0%	2,595.02- 2,595.54	0% 100%
				% OF FTP					
1251	F	PUBLIC HEALTH PRG MGR 1	16550	5% 75%	2,595.54 74,597.98	0.00 0.00	0% 0%	2,595.54 74,597.98	100% 100%
				% OF FTP					
5057	F	CUSTOMER SVC REP 2	1541500 9999	75% 0%	74,597.98 0.00	0.00 600.39	0% 0%	74,597.98 600.39-	100% 0%
				% OF FTP					
5286	F	TECH RECORDS SPEC 2	15300	0% 15%	0.00 8,601.30	600.39 0.00	0% 0%	600.39- 8,601.30	0% 100%
				% OF FTP					
1004	F	PUBLIC HLTH DIV ADMNR	1450000 9999	15% 0%	8,601.30 0.00	0.00 2,601.31	0% 0%	8,601.30 2,601.31-	100% 0%
				% OF FTP					
9021	V	EPIDEMIOLOGIST, STAFF	13024	0% 25%	0.00 13,601.73	2,601.31 0.00	0% 0%	2,601.31- 13,601.73	0% 100%

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	11/15/2021									
3201	F	NURSE, REGISTERED	MANAGER	1527700 9999	25% 0%	13,601.73 0.00	0.00 0%	13,601.73 12,601.77-	100% 0%	
5278	V	CUSTOMER SVC REP	2	15415	0% 55%	0.00 18,602.65	12,601.77 0.00	0% 0%	12,601.77- 18,602.65	0% 100%
	12/10/2021									
5277	F	CUSTOMER SVC REP	2	1523700 9999	55% 0%	18,602.65 0.00	0.00 602.72	0% 0%	18,602.65 602.72-	100% 0%
5280	V	TECH RECORDS SPEC	1	1661000 9999	0% 0%	0.00 0.00	602.72 604.04	0% 0%	602.72- 604.04-	0% 0%
	07/16/2021									
5222	F	CUSTOMER SVC REP	2	1300900 9999	0% 0%	0.00 0.00	604.04 604.14	0% 0%	604.04- 604.14-	0% 0%
3151	F	NURSE, ADVANCED PRACTICE		15300	0% 35%	0.00 41,604.14	604.14 0.00	0% 0%	604.14- 41,604.14	0% 100%
3446	F	NURSE, REGISTERED MANAGER		18005	35% 10%	41,604.14 9,604.22	0.00 0.00	0% 0%	41,604.14 9,604.22	100% 100%
3305	F	NURSE, LICENSED PRACTICAL		1530500 9999	10% 0%	9,604.22 0.00	0.00 604.77	0% 0%	9,604.22 604.77-	100% 0%
2021	D	EPIDEMIOLOGIST, STAFF		15220	0% 45%	0.00 34,604.84	604.77 0.00	0% 0%	604.77- 34,604.84	0% 100%
3446	F	NURSE, REGISTERED MANAGER		1800500 9999	45% 0%	34,604.84 0.00	0.00 4,605.10	0% 0%	34,604.84 4,605.10-	100% 0%
3400	F	NURSE, ADVANCED PRACTICE		1521000 9999	0% 0%	0.00 0.00	4,605.10 606.36	0% 0%	4,605.10- 606.36-	0% 0%

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				% OF FTP					
		POSITION TOTALS	---	>					
3460	F	NURSE, REGISTERED	15690	0%	0.00	606.36	0%	606.36-	0%
			15233	5%	3,607.54	0.00	0%	3,607.54	100%
				5%	3,607.54	0.00	0%	3,607.54	100%
		POSITION TOTALS	---	>					
5280	V	TECH RECORDS SPEC 1	16550	10%	7,215.08	0.00	0%	7,215.08	100%
				60%	30,611.03	0.00	0%	30,611.03	100%
		POSITION TOTALS	---	>					
2104	F	07/16/2021 ENV HLTH SPEC 1	16520	60%	30,611.03	0.00	0%	30,611.03	100%
				15%	9,611.10	0.00	0%	9,611.10	100%
		POSITION TOTALS	---	>					
5053	F	TECH RECORDS SPEC 2	1610300	9999	15%	9,611.10	0%	9,611.10	100%
			16520	0%	0.00	1,611.30	0%	1,611.30-	0%
				1%	611.40	0.00	0%	611.40	100%
		POSITION TOTALS	---	>					
1001	F	DIRECTOR DIST HEALTH DPT	1444000	9999	1%	611.40	1,611.30	999.90-	////
				0%	0.00	72,612.04	0%	72,612.04-	0%
		POSITION TOTALS	---	>					
8159	F	PUBLIC HEALTH PRG MGR 1	15232	0%	0.00	72,612.04	0%	72,612.04-	0%
			15240	3%	2,612.70	0.00	0%	2,612.70	100%
				3%	2,612.70	0.00	0%	2,612.70	100%
		POSITION TOTALS	---	>					
3201	F	NURSE, REGISTERED MANAGER	1527800	9999	6%	5,225.40	0%	5,225.40	100%
				0%	0.00	613.17	0%	613.17-	0%
		POSITION TOTALS	---	>					
5704	F	EPIDEMIOLOGIST, STAFF	1522000	9999	0%	0.00	613.17	613.17-	0%
				0%	0.00	3,613.38	0%	3,613.38-	0%
		POSITION TOTALS	---	>					
3206	F	NURSE, REGISTERED SENIOR	1523300	9999	0%	0.00	3,613.38	3,613.38-	0%
				0%	0.00	1,613.81	0%	1,613.81-	0%
		POSITION TOTALS	---	>					
5106	V	ADMIN ASST 1	15415	0%	0.00	1,613.81	0%	1,613.81-	0%
				10%	4,615.17	0.00	0%	4,615.17	100%

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	06/18/2021								
2300	F	ENV HLTH SPEC SR	1661000 9999	10% 0%	4,615.17 0.00	0.00 3,615.43	0% 0%	4,615.17 3,615.43-	100% 0%
		POSITION TOTALS	---	>	0.10				
					% OF FTP				
9020	F	GROUP POSITION	1301900 9999	0% 0%	0.00 0.00	3,615.43 20,616.64	0% 0%	3,615.43- 20,616.64-	0% 0%
		POSITION TOTALS	---	>	0.00				
					% OF FTP				
5107	F	OFFICE SERVICES SUPV 1	1655000 9999	0% 0%	0.00 0.00	20,616.64 616.66	0% 0%	20,616.64- 616.66-	0% 0%
		POSITION TOTALS	---	>	0.00				
					% OF FTP				
3456	F	NURSE, LICENSED PRACTICAL	15233	0% 15%	0.00 6,617.04	616.66 0.00	0% 0%	616.66- 6,617.04	0% 100%
		POSITION TOTALS	---	>	0.00				
					% OF FTP				
3206	F	NURSE, REGISTERED SENIOR	15220	15% 3%	6,617.04 1,618.51	0.00 0.00	0% 0%	6,617.04 1,618.51	100% 100%
		POSITION TOTALS	---	>	0.15				
					% OF FTP				
5278	V	CUSTOMER SVC REP 2	1523300 9999	3% 0%	1,618.51 0.00	0.00 618.57	0% 0%	1,618.51 618.57-	100% 0%
		POSITION TOTALS	---	>	0.03				
					% OF FTP				
3455	V	NURSE, REGISTERED	1527700 9999	0% 0%	0.00 0.00	618.57 3,618.60	0% 0%	618.57- 3,618.60-	0% 0%
		POSITION TOTALS	---	>	0.00				
					% OF FTP				
3300	V	PUBLIC HEALTH PRG MGR 1	15310 15215	0% 5% 5%	0.00 4,620.05 4,620.08	3,618.60 0.00 0.00	0% 0% 0%	3,618.60- 4,620.05 4,620.08	0% 100% 100%
		POSITION TOTALS	---	>	0.00				
					% OF FTP				
4000	V	THERAPIST	18050	10% 100%	9,240.13 103,620.10	0.00 0.00	0% 0%	9,240.13 103,620.10	100% 100%
		POSITION TOTALS	---	>	0.10				
					% OF FTP				
6109	F	CUSTOMER SVC REP 2	1541000 9999	100% 0%	1.00 0.00	103,620.10 621.28	0% 0%	103,620.10 621.28-	100% 0%
		POSITION TOTALS	---	>	1.00				
					% OF FTP				
5280	V	TECH RECORDS SPEC 1	1655000 9999	0% 0%	0.00 0.00	621.28 3,624.23	0% 0%	621.28- 3,624.23-	0% 0%
		POSITION TOTALS	---	>	0.00				

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	07/16/2021			% OF FTP					
6003	F	CUSTOMER SVC REP 2	1523300 9999	0%	0.00	3,624.23	0%	3,624.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,625.06	0%	1,625.06-	0%
9021	V	EPIDEMIOLOGIST, STAFF	1522000 9999	0%	0.00	1,625.06	0%	1,625.06-	0%
		POSITION TOTALS --->	0.00	0%	0.00	18,625.14	0%	18,625.14-	0%
8153	F	HEALTH EDUCATION SPEC	15755	80%	52,625.24	18,625.14	0%	18,625.14-	0%
	11/15/2021			% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	18,625.14-	100%
2055	F	ENV HLTH SPEC 2	16520	15%	9,626.27	0.00	0%	52,625.24	100%
		POSITION TOTALS --->	0.80	80%	52,625.24	0.00	0%	9,626.27	100%
2201	F	ENV SCIENCES SPEC	16175	1%	626.45	0.00	0%	9,626.27	100%
		POSITION TOTALS --->	0.15	15%	9,626.27	0.00	0%	626.45	100%
8152	F	HEALTH EDUCATION SPEC SR	1575100 9999	0%	0.00	0.00	0%	626.45	100%
		POSITION TOTALS --->	0.01	1%	626.45	0.00	0%	5,626.47-	0%
3151	F	NURSE, ADVANCED PRACTICE	1569000 9999	0%	0.00	0.00	0%	5,626.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,626.47	0%	4,628.09-	0%
5102	F	ADMIN ASST 1	15240	5%	2,629.96	0.00	0%	4,628.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,628.09	0%	2,629.96	100%
			15415	5%	2,629.96	0.00	0%	2,629.96	100%
2105	F	ENV HLTH SPEC 1	16709	4%	2,630.24	0.00	0%	5,259.92	100%
		POSITION TOTALS --->	0.10	10%	5,259.92	0.00	0%	5,259.92	100%
2012	F	ENV HLTH SPEC 2	1655000 9999	0%	0.00	0.00	0%	2,630.24	100%
		POSITION TOTALS --->	0.04	4%	2,630.24	0.00	0%	29,630.98-	0%
5111	F	OFFICE SERVICES SUPV 1	1524000 9999	0%	0.00	0.00	0%	29,630.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29,630.98	0%	2,631.64-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3300	V	PUBLIC HEALTH PRG MGR 1	15880	0%	0.00	2,631.64	0%	2,631.64-	0%
		POSITION TOTALS --->		18%	16,632.19	0.00	0%	16,632.19	100%
				% OF FTP					
3403	F	HEALTH EDUCATION SPEC	15215	18%	16,632.19	0.00	0%	16,632.19	100%
		12/19/2021	1531000 9999	20%	13,633.16	0.00	0%	13,633.16	100%
		POSITION TOTALS --->		0%	0.00	1,633.37	0%	1,633.37-	0%
				% OF FTP					
5279	F	TECH RECORDS SPEC 1	16551	20%	13,633.16	1,633.37	12%	11,999.79	88%
			16610	5%	2,633.78	0.00	0%	2,633.78	100%
			16908	5%	2,633.78	0.00	0%	2,633.78	100%
		POSITION TOTALS --->		5%	2,633.78	0.00	0%	2,633.78	100%
				% OF FTP					
3201	F	NURSE, REGISTERED MANAGER	1527500 9999	15%	7,901.34	0.00	0%	7,901.34	100%
		POSITION TOTALS --->		0%	0.00	34,634.21	0%	34,634.21-	0%
				% OF FTP					
8157	F	HEALTH EDUCATION SPEC	1588000 9999	0%	0.00	34,634.21	0%	34,634.21-	0%
		POSITION TOTALS --->		0%	0.00	4,634.58	0%	4,634.58-	0%
				% OF FTP					
5103	F	ADMIN ASST 2	15400	0%	0.00	4,634.58	0%	4,634.58-	0%
		POSITION TOTALS --->		35%	20,636.00	0.00	0%	20,636.00	100%
				% OF FTP					
2004	F	ENV HLTH SPEC 2	1661000 9999	35%	20,636.00	0.00	0%	20,636.00	100%
		POSITION TOTALS --->		0%	0.00	3,636.35	0%	3,636.35-	0%
				% OF FTP					
2109	F	ENV HLTH SPEC 1	1652000 9999	0%	0.00	3,636.35	0%	3,636.35-	0%
		POSITION TOTALS --->		0%	0.00	637.26	0%	637.26-	0%
				% OF FTP					
3403	F	HEALTH EDUCATION SPEC	1513000 9999	0%	0.00	637.26	0%	637.26-	0%
		POSITION TOTALS --->		0%	0.00	3,637.73	0%	3,637.73-	0%
				% OF FTP					
5108	F	TECH RECORDS SPEC 1	1800000 9999	0%	0.00	3,637.73	0%	3,637.73-	0%
		POSITION TOTALS --->		0%	0.00	25,638.84	0%	25,638.84-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3403	F	HEALTH EDUCATION SPEC	1521500 9999	0%	0.00	25,638.84	0%	25,638.84-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,639.30	0%	2,639.30-	0%
3460	F	NURSE, REGISTERED	1523200 9999	0%	0.00	2,639.30	0%	2,639.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,639.46	0%	5,639.46-	0%
4001	F	THERAPIST	1800300 9999	0%	0.00	5,639.46	0%	5,639.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,641.63	0%	2,641.63-	0%
3457	F	NURSE, REGISTERED	1801000 9999	0%	0.00	2,641.63	0%	2,641.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	49,641.77	0%	49,641.77-	0%
3459	F	NURSE, REGISTERED	1527900 9999	0%	0.00	49,641.77	0%	49,641.77-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,642.03	0%	6,642.03-	0%
3300	V	PUBLIC HEALTH PRG MGR 1	1569100 9999	0%	0.00	6,642.03	0%	6,642.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	642.21	0%	642.21-	0%
5109	F	OFFICE SERVICES SUPV 1	1540500 9999	0%	0.00	642.21	0%	642.21-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,643.55	0%	2,643.55-	0%
2105	F	ENV HLTH SPEC 1	1670700 9999	0%	0.00	2,643.55	0%	2,643.55-	0%
		POSITION TOTALS --->	0.00	0%	0.00	17,644.26	0%	17,644.26-	0%
2010	F	ENV HLTH SPEC SR	16908	48%	37,645.62	17,644.26	0%	17,644.26-	0%
		POSITION TOTALS --->	0.48	48%	37,645.62	0.00	0%	37,645.62	100%
3460	F	NURSE, REGISTERED	1523700 9999	0%	0.00	2,646.19	0%	2,646.19-	0%
		POSITION TOTALS --->	0.48	48%	37,645.62	0.00	0%	37,645.62	100%
2008	F	ENV HLTH SPEC 2	1661000 9999	0%	0.00	2,646.19	0%	2,646.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	646.83	0%	646.83-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3400	F	NURSE, ADVANCED PRACTICE	1569000 9999	0%	0.00	1,650.12	0%	1,650.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	646.83	0%	646.83-	0%
9048	F	GROUP POSITION	1521000 9999	0%	0.00	651.16	0%	651.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,650.12	0%	1,650.12-	0%
6110	V	CUSTOMER SVC REP 2	1541000 9999	0%	0.00	651.16	0%	651.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,652.21	0%	1,652.21-	0%
2103	F	11/28/2021 ENV HLTH SPEC 2	1655000 9999	0%	0.00	31,652.45	0%	31,652.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,652.21	0%	1,652.21-	0%
5058	F	CUSTOMER SVC REP 2	15240	15%	7,652.75	0.00	0%	7,652.75	100%
		POSITION TOTALS --->	0.00	0%	0.00	31,652.45	0%	31,652.45-	0%
			15305	15%	7,652.75	0.00	0%	7,652.75	100%
			13019	15%	7,652.75	0.00	0%	7,652.75	100%
5709	F	PUBLIC HEALTH PRG MGR 1	1521000 9999	45%	22,958.25	0.00	0%	22,958.25	100%
		POSITION TOTALS --->	0.45	0%	0.00	18,652.95	0%	18,652.95-	0%
8152	F	HEALTH EDUCATION SPEC SR	1565000 9999	0%	0.00	4,656.05	0%	4,656.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	18,652.95	0%	18,652.95-	0%
5111	F	OFFICE SERVICES SUPV 1	1520000 9999	0%	0.00	657.46	0%	657.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,656.05	0%	4,656.05-	0%
5126	F	ADMIN ASST 1	14430	8%	4,658.73	0.00	0%	4,658.73	100%
		POSITION TOTALS --->	0.00	0%	0.00	657.46	0%	657.46-	0%
			15415	8%	4,658.73	0.00	0%	4,658.73	100%
9022	V	TEMPORARY EMPLOYEES	16550	40%	5,658.92	0.00	0%	5,658.92	100%
		POSITION TOTALS --->	0.16	16%	9,317.46	0.00	0%	9,317.46	100%

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BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/18/2021								
6107	V	CUSTOMER SVC REP 2	15232	13%	6,659.90	0.00	0%	6,659.90	100%
	11/28/2021								
1252	F	PUBLIC HEALTH PRG MGR 1	16908	30%	27,661.20	0.00	0%	27,661.20	100%
9004	V	GROUP POSITION	15300 15305	20% 20%	4,661.27 4,661.27	0.00 0.00	0% 0%	4,661.27 4,661.27	100% 100%
	10/03/2021								
5110	V	OFFICE SERVICES SUPV 2	1800000 9999	0%	0.00	8,661.40	0%	8,661.40-	0%
	08/22/2021								
5278	V	CUSTOMER SVC REP 2	1523700 9999	0%	0.00	661.78	0%	661.78-	0%
	12/10/2021								
2200	F	ENV SCIENCES SPEC	16401	32%	21,662.03	0.00	0%	661.78- 21,662.03	0% 100%
2104	F	ENV HLTH SPEC 1	1301900 9999	0%	0.00	2,663.64	0%	2,663.64- 2,663.64-	0% 100%
5282	F	TECH RECORDS SPEC 2	1800000 9999	0%	0.00	4,663.83	0%	2,663.64- 4,663.83-	0% 0%
2103	F	ENV HLTH SPEC 2	16620	2%	1,664.43	0.00	0%	4,663.83- 1,664.43	0% 100%
5102	F	ADMIN ASST 1	1541500 9999	0%	0.00	665.86	0%	1,664.43- 665.86-	0% 100%
3001	F	PUBLIC HLTH DIV ADMNR	14440	55%	78,666.23	0.00	0%	665.86- 78,666.23	0% 100%

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BUDGET-UNIT: HDAA

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4253	F	REG DIETITIAN, PUB HEALTH SR	15405	55%	78,666.23	0.00	0%	78,666.23	100%
		POSITION TOTALS --->		0.55	23,666.37	0.00	0%	23,666.37	100%
9029	F	NURSE, REGISTERED	1521000 9999	32%	23,666.37	0.00	0%	23,666.37	100%
		POSITION TOTALS --->		0.27	0.00	1,666.43	0%	1,666.43-	0%
2300	F	ENV HLTH SPEC SR	16550	0%	0.00	1,666.43	0%	1,666.43-	0%
		POSITION TOTALS --->		0.00	50,667.49	0.00	0%	50,667.49	100%
1251	F	PUBLIC HEALTH PRG MGR 1	1655100 9999	60%	50,667.49	0.00	0%	50,667.49	100%
		POSITION TOTALS --->		0.60	0.00	2,668.85	0%	2,668.85-	0%
			1661000 9999	0%	0.00	3,668.91	0%	3,668.91-	0%
5702	F	VOLUNTEER SRVCS COORD	13021	0%	0.00	6,337.76	0%	6,337.76-	0%
		POSITION TOTALS --->		0.00	52,669.36	0.00	0%	52,669.36	100%
1900	F	PROJECT MANAGER 1	1570300 9999	100%	52,669.36	0.00	0%	52,669.36	100%
		POSITION TOTALS --->		0.75	0.00	44,670.66	0%	44,670.66-	0%
5286	F	TECH RECORDS SPEC 2	18000	0%	0.00	44,670.66	0%	44,670.66-	0%
		POSITION TOTALS --->		0.00	28,670.90	0.00	0%	28,670.90	100%
5053	F	TECH RECORDS SPEC 2	1625000 9999	50%	28,670.90	0.00	0%	28,670.90	100%
		POSITION TOTALS --->		0.50	0.00	1,672.66	0%	1,672.66-	0%
2003	V	ENV HLTH SPEC SR	16584	0%	0.00	1,672.66	0%	1,672.66-	0%
		POSITION TOTALS --->		0.00	674.70	0.00	0%	674.70	100%
1251	F	PUBLIC HEALTH PRG MGR 1	1655000 9999	1%	674.70	0.00	0%	674.70	100%
		POSITION TOTALS --->		0.01	0.00	41,675.14	0%	41,675.14-	0%
5111	F	OFFICE SERVICES SUPV 1	1523200 9999	0%	0.00	41,675.14	0%	41,675.14-	0%
		POSITION TOTALS --->		0.00	0.00	1,676.05	0%	1,676.05-	0%

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BUDGET-UNIT: HDAA

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5277	F	CUSTOMER SVC REP 2	1530000 9999	0%	0.00	1,676.05	0%	1,676.05-	0%
				---	0.00	3,676.20	0%	3,676.20-	0%
				% OF FTP					
5278	V	CUSTOMER SVC REP 2	15240	2%	676.46	3,676.20 0.00	0%	3,676.20- 676.46	0%
				---	0.00	0.00	0%	676.46	100%
1252	F	12/10/2021 PUBLIC HEALTH PRG MGR 1	1658100 9999	0%	676.46 0.00	8,676.92	0%	8,676.92-	0%
				---	0.01	0.00	0%	676.46	100%
				% OF FTP					
2200	F	ENV SCIENCES SPEC	16175	1%	676.93	8,676.92 0.00	0%	8,676.92- 676.93	0%
				---	0.00	0.00	0%	8,676.92-	0%
				% OF FTP					
2201	F	ENV SCIENCES SPEC	1615000 9999	0%	676.93 0.00	677.05	0%	676.93- 677.05-	100%
				---	0.01	0.00	0%	676.93	100%
				% OF FTP					
1501	F	MANAGEMENT ASSISTANT	13009	40%	30,677.81	677.05 0.00	0%	677.05- 30,677.81-	0%
				---	0.00	0.00	0%	677.05-	100%
				% OF FTP					
3503	F	MEDICAL ASST	1524000 9999	0%	30,677.81 0.00	4,678.56	0%	30,677.81- 4,678.56-	0%
				---	0.40	0.00	0%	30,677.81-	100%
				% OF FTP					
2105	F	ENV HLTH SPEC 1	1652100 9999	0%	0.00 0.00	4,678.56 1,679.41	0%	4,678.56- 1,679.41-	0%
				---	0.00	0.00	0%	4,678.56-	0%
				% OF FTP					
1252	F	PUBLIC HEALTH PRG MGR 1	1658400 9999	0%	0.00 0.00	1,679.41 680.87	0%	1,679.41- 680.87-	0%
				---	0.00	0.00	0%	1,679.41-	0%
				% OF FTP					
9702	F	PUBLIC INFO OFCR	1301900 9999	0%	0.00 0.00	680.87 11,682.72	0%	680.87- 11,682.72-	0%
				---	0.00	0.00	0%	680.87-	0%
				% OF FTP					
6107	V	CUSTOMER SVC REP 2	15233	15%	7,684.50	11,682.72 0.00	0%	11,682.72- 7,684.50	0%
				---	0.00	0.00	0%	11,682.72-	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
	11/28/2021		POSITION TOTALS	---> 0.15	15%	7,684.50	0.00	7,684.50	100%
5701	F	PUBLIC HEALTH PRG MGR 2	1302100 9999	0%	0.00	48,685.91	0%	48,685.91-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%	0.00	48,685.91	48,685.91-	0%
3300	V	PUBLIC HEALTH PRG MGR 1	1521500 9999	0%	0.00	2,686.18	0%	2,686.18-	0%
				% OF FTP					
	12/19/2021		POSITION TOTALS	---> 0.00	0%	0.00	2,686.18	2,686.18-	0%
8152	F	HEALTH EDUCATION SPEC SR	1588000 9999	0%	0.00	687.00	0%	687.00-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%	0.00	687.00	687.00-	0%
3400	F	NURSE, ADVANCED PRACTICE	1530000 9999	0%	0.00	23,687.10	0%	23,687.10-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%	0.00	23,687.10	23,687.10-	0%
2105	F	ENV HLTH SPEC 1	1656000 9999	0%	0.00	687.46	0%	687.46-	0%
				% OF FTP					
			POSITION TOTALS	---> 0.00	0%	0.00	687.46	687.46-	0%
4251	V	PUBLIC HEALTH PRG MGR 2	1301900 9999	0%	0.00	687.50	0%	687.50-	0%
				% OF FTP					
	11/07/2021		POSITION TOTALS	---> 0.00	0%	0.00	687.50	687.50-	0%
5055	V	ADMIN ASST 1	15690	82%	41,688.75	0.00	0%	41,688.75	100%
				% OF FTP					
	07/23/2021		POSITION TOTALS	---> 0.82	82%	41,688.75	0.00	41,688.75	100%
2050	F	PUBLIC HEALTH PRG MGR 2	16551	5%	5,689.68	0.00	0%	5,689.68	100%
			16680	5%	5,689.68	0.00	0%	5,689.68	100%
				% OF FTP					
			POSITION TOTALS	---> 0.10	10%	11,379.36	0.00	11,379.36	100%
3500	F	MEDICAL ASST, REGISTERED	15300	27%	12,689.98	0.00	0%	12,689.98	100%
				% OF FTP					
			POSITION TOTALS	---> 0.27	27%	12,689.98	0.00	12,689.98	100%
5278	V	CUSTOMER SVC REP 2	15232	5%	1,691.15	0.00	0%	1,691.15	100%
				% OF FTP					
	12/10/2021		POSITION TOTALS	---> 0.03	5%	1,691.15	0.00	1,691.15	100%
6106	F	CUSTOMER SVC REP 2	15410	5%	1,691.15	0.00	0%	1,691.15	100%
			15232	5%	1,691.15	0.00	0%	1,691.15	100%

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FUND: 0290

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				% OF FTP						
		POSITION TOTALS	---	>						
3500	F	MEDICAL ASST, REGISTERED	1523200	9999	10%	3,382.30	0.00	0%	3,382.30	100%
					0%	0.00	691.25	0%	691.25-	0%
				% OF FTP						
		POSITION TOTALS	---	>						
6106	F	CUSTOMER SVC REP 2	1521000	9999	0%	0.00	691.25	0%	691.25-	0%
					0%	0.00	1,691.29	0%	1,691.29-	0%
				% OF FTP						
		POSITION TOTALS	---	>						
3500	F	MEDICAL ASST, REGISTERED	1523400	9999	0%	0.00	1,691.29	0%	1,691.29-	0%
					0%	0.00	692.31	0%	692.31-	0%
				% OF FTP						
		POSITION TOTALS	---	>						
6102	F	CUSTOMER SVC REP 2	1540500	9999	0%	0.00	692.31	0%	692.31-	0%
					0%	0.00	5,693.97	0%	5,693.97-	0%
				% OF FTP						
		POSITION TOTALS	---	>						
7100	F	PUBLIC HEALTH PRG MGR 1	1521000	9999	0%	0.00	5,693.97	0%	5,693.97-	0%
					0%	0.00	4,694.68	0%	4,694.68-	0%
				% OF FTP						
		POSITION TOTALS	---	>						
3301	D	NURSE, LICENSED PRACTICAL	15690		0%	0.00	4,694.68	0%	4,694.68-	0%
			15200		5%	2,696.42	0.00	0%	2,696.42	100%
					5%	2,696.45	0.00	0%	2,696.45	100%
				% OF FTP						
		POSITION TOTALS	---	>						
3152	F	NURSE, ADVANCED PRACTICE	15305		10%	5,392.87	0.00	0%	5,392.87	100%
			15690		20%	24,696.55	0.00	0%	24,696.55	100%
					20%	24,696.55	0.00	0%	24,696.55	100%
				% OF FTP						
		POSITION TOTALS	---	>						
5222	F	CUSTOMER SVC REP 2	1523200	9999	40%	49,393.10	0.00	0%	49,393.10	100%
					0%	0.00	1,697.04	0%	1,697.04-	0%
				% OF FTP						
		POSITION TOTALS	---	>						
3206	F	NURSE, REGISTERED SENIOR	15233		0%	0.00	1,697.04	0%	1,697.04-	0%
					5%	2,697.42	0.00	0%	2,697.42	100%
				% OF FTP						
		POSITION TOTALS	---	>						
2105	F	ENV HLTH SPEC 1	1521000	9999	5%	2,697.42	0.00	0%	2,697.42	100%
					0%	0.00	1,698.43	0%	1,698.43-	0%
				% OF FTP						
		POSITION TOTALS	---	>						
3500	F	MEDICAL ASST, REGISTERED	15690		0%	0.00	1,698.43	0%	1,698.43-	0%
					10%	4,699.99	0.00	0%	4,699.99	100%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3500	F	MEDICAL ASST, REGISTERED	15233	10%	4,699.99	0.00	0%	4,699.99	100%
				% OF FTP					
		POSITION TOTALS --->	0.20	20%	9,399.98	0.00	0%	9,399.98	100%
5222	F	CUSTOMER SVC REP 2	1520000 9999	0%	0.00	700.57	0%	700.57-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	700.57	0%	700.57-	0%
5111	F	OFFICE SERVICES SUPV 1	15240	15%	8,700.71	0.00	0%	8,700.71	100%
			15305	15%	8,700.71	0.00	0%	8,700.71	100%
			13019	15%	8,700.71	0.00	0%	8,700.71	100%
				% OF FTP					
		POSITION TOTALS --->	0.45	45%	26,102.13	0.00	0%	26,102.13	100%
3447	F	NURSE, REGISTERED	18010	100%	84,700.82	0.00	0%	84,700.82	100%
				% OF FTP					
		POSITION TOTALS --->	0.90	100%	84,700.82	0.00	0%	84,700.82	100%
3457	F	NURSE, REGISTERED	18010	100%	84,700.82	0.00	0%	84,700.82	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	84,700.82	0.00	0%	84,700.82	100%
3308	V	NURSE, REGISTERED	1801000 9999	0%	0.00	6,701.43	0%	6,701.43-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	6,701.43	0%	6,701.43-	0%
3314	F	NURSE, REGISTERED	1527700 9999	0%	0.00	703.33	0%	703.33-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	703.33	0%	703.33-	0%
5276	F	CUSTOMER SVC REP 2	15415	85%	43,703.60	0.00	0%	43,703.60	100%
				% OF FTP					
		POSITION TOTALS --->	0.85	85%	43,703.60	0.00	0%	43,703.60	100%
5277	F	CUSTOMER SVC REP 2	1530500 9999	0%	0.00	2,704.07	0%	2,704.07-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	2,704.07	0%	2,704.07-	0%
5279	F	TECH RECORDS SPEC 1	16550	45%	23,704.07	0.00	0%	23,704.07	100%
				% OF FTP					
		POSITION TOTALS --->	0.45	45%	23,704.07	0.00	0%	23,704.07	100%
6003	F	CUSTOMER SVC REP 2	1541500 9999	0%	0.00	704.49	0%	704.49-	0%

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BUDGET-UNIT: HDAA

FUND: 0290

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				% OF FTP					
3400	F	NURSE, ADVANCED PRACTICE	1524000 9999	0%	0.00	704.49	0%	704.49-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,705.26	0%	5,705.26-	0%
2010	F	ENV HLTH SPEC SR	16583	6%	4,705.70	0.00	0%	4,705.70	100%
		POSITION TOTALS --->	0.00	0%	0.00	5,705.26	0%	5,705.26-	0%
2012	F	ENV HLTH SPEC 2	16521	1%	4,705.70	0.00	0%	4,705.70	100%
		POSITION TOTALS --->	0.06	6%	705.75	0.00	0%	705.75	100%
2105	F	ENV HLTH SPEC 1	1670800 9999	0%	705.75	0.00	0%	705.75	100%
		POSITION TOTALS --->	0.01	1%	0.00	1,706.72	0%	1,706.72-	0%
9022	V	TEMPORARY EMPLOYEES	1301900 9999	0%	0.00	4,706.74	0%	4,706.74-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,706.72	0%	1,706.72-	0%
3002	F	PUBLIC HLTH DIV ADMNR	15240	3%	3,707.40	0.00	0%	3,707.40	100%
		POSITION TOTALS --->	0.00	0%	0.00	4,706.74	0%	4,706.74-	0%
4253	F	REG DIETITIAN, PUB HEALTH SR	15415	28%	20,708.06	0.00	0%	20,708.06	100%
		POSITION TOTALS --->	0.06	6%	7,414.80	0.00	0%	7,414.80	100%
9027	F	NURSE, REGISTERED	1521000 9999	0%	20,708.06	0.00	0%	20,708.06	100%
		POSITION TOTALS --->	0.23	28%	0.00	5,708.07	0%	5,708.07-	0%
8157	F	HEALTH EDUCATION SPEC	15700	44%	28,708.27	0.00	0%	28,708.27	100%
		POSITION TOTALS --->	0.00	0%	0.00	5,708.07	0%	5,708.07-	0%
5276	F	CUSTOMER SVC REP 2	1541500 9999	0%	28,708.27	0.00	0%	28,708.27	100%
		POSITION TOTALS --->	0.44	44%	0.00	19,708.77	0%	19,708.77-	0%
5282	F	TECH RECORDS SPEC 2	15305	10%	5,709.40	0.00	0%	5,709.40	100%
		POSITION TOTALS --->	0.00	0%	0.00	19,708.77	0%	19,708.77-	0%

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STATE OF IDAHO
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BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5222	F	CUSTOMER SVC REP 2	15240	10%	5,709.40	0.00	0%	5,709.40	100%
			15305	15%	7,712.40	0.00	0%	7,712.40	100%
			15305	15%	7,712.40	0.00	0%	7,712.40	100%
				% OF FTP					
5277	F	CUSTOMER SVC REP 2	15240	30%	15,424.80	0.00	0%	15,424.80	100%
			15305	15%	7,712.40	0.00	0%	7,712.40	100%
			15305	15%	7,712.40	0.00	0%	7,712.40	100%
				% OF FTP					
6003	F	CUSTOMER SVC REP 2	15240	30%	15,424.80	0.00	0%	15,424.80	100%
			15240	15%	7,712.40	0.00	0%	7,712.40	100%
				% OF FTP					
5282	F	TECH RECORDS SPEC 2	15234	15%	7,712.40	0.00	0%	7,712.40	100%
			15690	3%	1,712.82	0.00	0%	1,712.82	100%
			15690	3%	1,712.82	0.00	0%	1,712.82	100%
				% OF FTP					
3201	F	NURSE, REGISTERED MANAGER	15275	6%	3,425.64	0.00	0%	3,425.64	100%
				70%	67,715.00	0.00	0%	67,715.00	100%
				% OF FTP					
2010	F	ENV HLTH SPEC SR	1658300	70%	67,715.00	0.00	0%	67,715.00	100%
			9999	0%	0.00	715.70	0%	715.70-	0%
				% OF FTP					
3151	F	NURSE, ADVANCED PRACTICE	15690	0%	0.00	715.70	0%	715.70-	0%
				25%	29,717.24	0.00	0%	29,717.24	100%
				% OF FTP					
9029	F	NURSE, REGISTERED	1301900	25%	29,717.24	0.00	0%	29,717.24	100%
			9999	0%	0.00	3,719.00	0%	3,719.00-	0%
				% OF FTP					
9021	V	EPIDEMIOLOGIST, STAFF	15206	0%	0.00	3,719.00	0%	3,719.00-	0%
			15210	5%	2,720.34	0.00	0%	2,720.34	100%
			15200	5%	2,720.34	0.00	0%	2,720.34	100%
			15200	5%	2,720.34	0.00	0%	2,720.34	100%
				% OF FTP					
5102	F	ADMIN ASST 1	1441000	15%	8,161.02	0.00	0%	8,161.02	100%
			9999	0%	0.00	1,721.75	0%	1,721.75-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9023	F	NURSE, REGISTERED	1301900 9999	0%	0.00	1,721.75	0%	1,721.75-	0%
		POSITION TOTALS --->		0%	0.00	61,722.51	0%	61,722.51-	0%
				% OF FTP					
3305	F	NURSE, LICENSED PRACTICAL	1523700 9999	0%	0.00	61,722.51	0%	61,722.51-	0%
		POSITION TOTALS --->		0%	0.00	2,722.71	0%	2,722.71-	0%
				% OF FTP					
8100	V	SUPPLY OPERATIONS SUPV	13019	100%	77,723.00	2,722.71	0%	2,722.71-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	77,723.00	100%
9991	F	DIST 1 BD OF HEALTH	12000	100%	7,724.00	0.00	0%	7,724.00	100%
		POSITION TOTALS --->		100%	7,724.00	0.00	0%	7,724.00	100%
				% OF FTP					
9003	V	ADMIN ASST 2	15210	25%	8,724.06	0.00	0%	8,724.06	100%
		POSITION TOTALS --->		100%	7,724.00	0.00	0%	7,724.00	100%
				% OF FTP					
4253	F	REG DIETITIAN, PUB HEALTH SR	1537000 9999	0%	8,724.06	0.00	0%	8,724.06	100%
		POSITION TOTALS --->		25%	0.00	2,724.54	0%	2,724.54-	0%
				% OF FTP					
1007	F	FINANCIAL TECHNICIAN	1444000 9999	0%	0.00	2,724.54	0%	2,724.54-	0%
		POSITION TOTALS --->		0%	0.00	32,725.70	0%	32,725.70-	0%
				% OF FTP					
2002	F	PUBLIC HEALTH PRG MGR 1	1625000 9999	0%	0.00	32,725.70	0%	32,725.70-	0%
		POSITION TOTALS --->		0%	0.00	5,728.80	0%	5,728.80-	0%
				% OF FTP					
5286	F	TECH RECORDS SPEC 2	15305	10%	5,734.18	5,728.80	0%	5,728.80-	0%
		POSITION TOTALS --->		10%	0.00	0.00	0%	5,734.18	100%
				% OF FTP					
4002	F	THERAPIST	18060	100%	5,734.18	0.00	0%	5,734.18	100%
		POSITION TOTALS --->		100%	105,736.40	0.00	0%	105,736.40	100%
				% OF FTP					
4254	D	REG DIETITIAN, PUB HEALTH SUPV	15660	25%	105,736.40	0.00	0%	105,736.40	100%
		POSITION TOTALS --->		100%	21,737.38	0.00	0%	21,737.38	100%

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					% OF FTP				
5227	F	ADMIN ASST 1			21,737.38	0.00	0%	21,737.38	100%
			--->	0.25					
			1800000	9999	0.00	27,739.64	0%	27,739.64-	0%
					% OF FTP				
9026	V	GROUP POSITION			0.00	27,739.64	0%	27,739.64-	0%
			--->	0.00					
			1301900	9999	0.00	1,739.73	0%	1,739.73-	0%
					% OF FTP				
2401	06/26/2021 V	ADMIN ASST 2			0.00	1,739.73	0%	1,739.73-	0%
			--->	0.00					
			15000	25%	14,740.00	0.00	0%	14,740.00	100%
			15805	25%	14,740.00	0.00	0%	14,740.00	100%
					% OF FTP				
5277	09/17/2021 F	CUSTOMER SVC REP 2			29,480.00	0.00	0%	29,480.00	100%
			--->	0.50					
			1523200	9999	0.00	1,740.59	0%	1,740.59-	0%
					% OF FTP				
3500	F	MEDICAL ASST, REGISTERED			0.00	1,740.59	0%	1,740.59-	0%
			--->	0.00					
			1523300	9999	0.00	1,740.60	0%	1,740.60-	0%
					% OF FTP				
3152	F	NURSE, ADVANCED PRACTICE			0.00	1,740.60	0%	1,740.60-	0%
			--->	0.00					
			15300	50%	61,741.39	0.00	0%	61,741.39	100%
					% OF FTP				
1001	F	DIRECTOR DIST HEALTH DPT			61,741.39	0.00	0%	61,741.39	100%
			--->	0.41					
			1301700	9999	0.00	7,741.46	0%	7,741.46-	0%
					% OF FTP				
8159	F	PUBLIC HEALTH PRG MGR 1			0.00	7,741.46	0%	7,741.46-	0%
			--->	0.00					
			15234	2%	1,741.80	0.00	0%	1,741.80	100%
					% OF FTP				
2054	F	PUBLIC HEALTH PRG MGR 1			1,741.80	0.00	0%	1,741.80	100%
			--->	0.02					
			16551	10%	9,742.41	0.00	0%	9,742.41	100%
					% OF FTP				
5110	V	OFFICE SERVICES SUPV 2			9,742.41	0.00	0%	9,742.41	100%
			--->	0.10					
			1530000	9999	0.00	2,742.76	0%	2,742.76-	0%
					% OF FTP				
8159	08/22/2021 F	PUBLIC HEALTH PRG MGR 1			0.00	2,742.76	0%	2,742.76-	0%
			--->	0.00					
			1530000	9999	0.00	4,744.10	0%	4,744.10-	0%

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				% OF FTP					
2001	F	ENV HLTH SPEC 2	1655000 9999	0%	0.00	4,744.10	0%	4,744.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,744.64	0%	34,744.64-	0%
8159	F	PUBLIC HEALTH PRG MGR 1	1523300 9999	0%	0.00	34,744.64	0%	34,744.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,747.69	0%	1,747.69-	0%
5054	F	TECH RECORDS SPEC 1	1652000 9999	0%	0.00	1,747.69	0%	1,747.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,748.21	0%	8,748.21-	0%
5286	F	TECH RECORDS SPEC 2	1800000 9999	0%	0.00	8,748.21	0%	8,748.21-	0%
		POSITION TOTALS --->	0.00	0%	0.00	14,748.93	0%	14,748.93-	0%
8159	F	PUBLIC HEALTH PRG MGR 1	1523200 9999	0%	0.00	14,748.93	0%	14,748.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	749.17	0%	749.17-	0%
			1524000 9999	0%	0.00	749.17	0%	749.17-	0%
3500	F	MEDICAL ASST, REGISTERED	15240	25%	11,750.03	1,498.34	0%	1,498.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	11,750.03	100%
5107	F	OFFICE SERVICES SUPV 1	16908	20%	11,751.20	0.00	0%	11,751.20	100%
		POSITION TOTALS --->	0.25	25%	11,750.03	0.00	0%	11,750.03	100%
5278	V	CUSTOMER SVC REP 2	1600200 9999	0%	0.00	752.05	0%	752.05-	0%
		POSITION TOTALS --->	0.20	20%	11,751.20	0.00	0%	11,751.20	100%
8152	F	HEALTH EDUCATION SPEC SR	1531000 9999	0%	0.00	752.05	0%	752.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,752.93	0%	2,752.93-	0%
2001	F	ENV HLTH SPEC 2	1661000 9999	0%	0.00	2,752.93	0%	2,752.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	753.11	0%	753.11-	0%
			16551	1%	754.19	0.00	0%	754.19	100%
			16521	1%	754.19	0.00	0%	754.19	100%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2002	F	PUBLIC HEALTH PRG MGR 1	1617500 9999	2%	1,508.38	753.11	50%	755.27	50%
			16401	0%	0.00	1,754.97	0%	1,754.97-	0%
				2%	1,755.21	0.00	0%	1,755.21	100%
				% OF FTP					
7000	F	HEALTH EDUCATION SPEC	1527700 9999	2%	1,755.21	1,754.97	100%	0.24	0%
				0%	0.00	18,755.74	0%	18,755.74-	0%
				% OF FTP					
5701	F	PUBLIC HEALTH PRG MGR 2	13021	0%	0.00	18,755.74	0%	18,755.74-	0%
				90%	97,755.87	0.00	0%	97,755.87	100%
				% OF FTP					
2050	F	PUBLIC HEALTH PRG MGR 2	1652000 9999	90%	97,755.87	0.00	0%	97,755.87	100%
				0%	0.00	8,758.05	0%	8,758.05-	0%
				% OF FTP					
3304	F	NURSE, LICENSED PRACTICAL	15305	0%	0.00	8,758.05	0%	8,758.05-	0%
				20%	8,758.46	0.00	0%	8,758.46	100%
				% OF FTP					
3460	F	NURSE, REGISTERED	15232	20%	8,758.46	0.00	0%	8,758.46	100%
				26%	18,759.26	0.00	0%	18,759.26	100%
				% OF FTP					
8157	F	HEALTH EDUCATION SPEC	1531200 9999	26%	18,759.26	0.00	0%	18,759.26	100%
				0%	0.00	1,760.22	0%	1,760.22-	0%
				% OF FTP					
2004	F	ENV HLTH SPEC 2	16521	0%	0.00	1,760.22	0%	1,760.22-	0%
				28%	19,761.02	0.00	0%	19,761.02	100%
				% OF FTP					
2003	V	ENV HLTH SPEC SR	1658200 9999	28%	19,761.02	0.00	0%	19,761.02	100%
				0%	0.00	761.16	0%	761.16-	0%
				% OF FTP					
3455	V	NURSE, REGISTERED	1527900 9999	0%	0.00	761.16	0%	761.16-	0%
				0%	0.00	1,761.65	0%	1,761.65-	0%
				% OF FTP					
4251	V	PUBLIC HEALTH PRG MGR 2	1566200 9999	0%	0.00	1,761.65	0%	1,761.65-	0%
				0%	0.00	763.33	0%	763.33-	0%

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BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/07/2021								
2109	F	ENV HLTH SPEC 1	1655000 9999	0%	0.00	24,763.53	0%	24,763.53-	0%
5278	V	CUSTOMER SVC REP 2	15405	20%	6,764.60	24,763.53 0.00	0%	24,763.53-	0%
6106	F	CUSTOMER SVC REP 2	15405	20%	6,764.60	0.00	0%	6,764.60	100%
5221	F	CUSTOMER SVC REP 2	1541500 9999	20%	6,764.60	0.00	0%	6,764.60	100%
3460	F	NURSE, REGISTERED	1523300 9999	0%	0.00	9,764.61	0%	9,764.61-	0%
2002	F	PUBLIC HEALTH PRG MGR 1	1610300 9999	0%	0.00	5,766.44	0%	5,766.44-	0%
1005	F	MAINT CRAFTSMAN SR	14440	100%	63,767.23	5,766.44 0.00	0%	5,766.44-	0%
5051	F	TECH RECORDS SPEC 1	1668000 9999	100%	63,767.23	0.00	0%	63,767.23	100%
3500	F	MEDICAL ASST, REGISTERED	1523700 9999	0%	0.00	768.58	0%	768.58-	0%
2202	F	ENV SCIENCES SPEC	16601	14%	8,770.34	768.83 0.00	0%	768.83-	0%
6109	F	CUSTOMER SVC REP 2	1541500 9999	14%	8,770.34	0.00	0%	8,770.34	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3403	F	HEALTH EDUCATION SPEC	15140	0%	4,771.60	8,770.64 0.00	0%	8,770.64-	0%
		POSITION TOTALS --->		0%					
				7%					100%
				% OF FTP					
5054	F	TECH RECORDS SPEC 1	1692500 9999	0%	4,771.60	0.00 771.75	0%	4,771.60	100%
		POSITION TOTALS --->		7%					
			1690800 9999	0%		771.83	0%	771.75-	0%
				0%				771.83-	0%
				% OF FTP					
2109	F	ENV HLTH SPEC 1	1655100 9999	0%	0.00	1,543.58 2,773.25	0%	1,543.58-	0%
		POSITION TOTALS --->		0%					
				0%					
				% OF FTP					
8153	F	HEALTH EDUCATION SPEC	1568000 9999	0%	0.00	2,773.25 4,773.43	0%	2,773.25-	0%
		POSITION TOTALS --->		0%					
				0%					
				% OF FTP					
3151	F	NURSE, ADVANCED PRACTICE	15305	20%	23,773.79	4,773.43 0.00	0%	4,773.43-	0%
		POSITION TOTALS --->		0%					
				20%					100%
				% OF FTP					
3200	F	PUBLIC HEALTH PRG MGR 2	15880	18%	23,773.79	0.00 18,777.06	0%	23,773.79	100%
		POSITION TOTALS --->		18%					
				0%					
				% OF FTP					
3456	F	NURSE, LICENSED PRACTICAL	1520000 9999	0%	18,777.06	0.00 777.11	0%	18,777.06	100%
		POSITION TOTALS --->		0%					
				0%					0%
				% OF FTP					
5102	F	ADMIN ASST 1	1523700 9999	0%	0.00	777.11 778.09	0%	777.11-	0%
		POSITION TOTALS --->		0%					
				0%					
				% OF FTP					
4251	V	PUBLIC HEALTH PRG MGR 2	1700000 9999	0%	0.00	778.09 780.83	0%	778.09-	0%
		POSITION TOTALS --->		0%					
				0%					
				% OF FTP					
3002	F	PUBLIC HLTH DIV ADMNR	18000	33%	40,781.40	780.83 0.00	0%	780.83-	0%
		POSITION TOTALS --->		0%					
				33%					100%
				% OF FTP					
3443	V	NURSE, REGISTERED MANAGER	15305	15%	40,781.40	0.00 15,783.96	0%	40,781.40	100%
		POSITION TOTALS --->		15%					
				15%					100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

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 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/07/2021			% OF FTP					
3301	D	NURSE, LICENSED PRACTICAL	15305	15%	15,783.96	0.00	0%	15,783.96	100%
		POSITION TOTALS --->		0.15					
				20%	10,785.69	0.00	0%	10,785.69	100%
				% OF FTP					
7102	V	OFFICE SERVICES SUPV 1	15210	20%	10,785.69	0.00	0%	10,785.69	100%
		POSITION TOTALS --->		0.20					
				20%	10,785.69	0.00	0%	10,785.69	100%
	06/17/2021			% OF FTP					
5109	F	OFFICE SERVICES SUPV 1	1521000 9999	0%	10,785.69	0.00	0%	10,785.69	100%
		POSITION TOTALS --->		0.20		786.18	0%	786.18-	0%
				0%	0.00				
				% OF FTP					
5058	F	CUSTOMER SVC REP 2	1524000 9999	0%	0.00	786.18	0%	786.18-	0%
		POSITION TOTALS --->		0.00		2,786.23	0%	2,786.23-	0%
				0%	0.00				
				% OF FTP					
3503	F	MEDICAL ASST	15690	15%	7,786.62	2,786.23	0%	2,786.23-	0%
		POSITION TOTALS --->		0.00		0.00	0%	7,786.62	100%
				0%	0.00				
				% OF FTP					
1008	F	FINANCIAL TECHNICIAN	14455	15%	7,786.62	0.00	0%	7,786.62	100%
		POSITION TOTALS --->		0.15		0.00	0%	4,786.71	100%
				9%	4,786.71				
				% OF FTP					
3206	F	NURSE, REGISTERED SENIOR	15240	9%	4,786.71	0.00	0%	4,786.71	100%
		POSITION TOTALS --->		0.09		0.00	0%	10,789.71	100%
				20%	10,789.71				
				% OF FTP					
9001	F	GROUP POSITION	1301900 9999	0%	0.00	31,790.33	0%	31,790.33-	0%
		POSITION TOTALS --->		0.16		0.00	0%	10,789.71	100%
				20%	14,791.48				
				% OF FTP					
5101	F	ADMIN ASST 1	15300	30%	14,791.48	31,790.33	0%	31,790.33-	0%
		POSITION TOTALS --->		0.00		0.00	0%	14,791.48	100%
				0%	0.00				
				% OF FTP					
3304	F	NURSE, LICENSED PRACTICAL	1523200 9999	0%	14,791.48	0.00	0%	14,791.48	100%
		POSITION TOTALS --->		0.30		3,792.39	0%	3,792.39-	0%
				30%	0.00				
				% OF FTP					
2201	F	ENV SCIENCES SPEC	16420	30%	18,793.60	3,792.39	0%	3,792.39-	0%
		POSITION TOTALS --->		0.00		0.00	0%	18,793.60	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
3304	F	NURSE, LICENSED PRACTICAL	1524000 9999	30%	18,793.60	0.00	0%	18,793.60	100%
			--->		0.30	0.00	0%	1,794.91-	0%
			% OF FTP						
5709	F	PUBLIC HEALTH PRG MGR 1	15200	0%	0.00	1,794.91	0%	1,794.91-	0%
			--->		0.00	0.00	0%	4,795.99	100%
			% OF FTP						
5111	F	OFFICE SERVICES SUPV 1	1523700 9999	20%	19,183.96	0.00	0%	19,183.96	100%
			--->		0.20	0.00	0%	1,796.46-	0%
			% OF FTP						
5279	F	TECH RECORDS SPEC 1	1668000 9999	0%	0.00	1,796.46	0%	1,796.46-	0%
			--->		0.00	0.00	0%	798.03-	0%
			% OF FTP						
3152	F	NURSE, ADVANCED PRACTICE	1530000 9999	0%	0.00	25,798.55	0%	25,798.55-	0%
			--->		0.00	0.00	0%	798.46-	0%
			% OF FTP						
1502	V	MANAGEMENT ASSISTANT	14440	100%	70,800.00	25,798.55	0%	25,798.55-	0%
			--->		0.00	0.00	0%	70,800.00	100%
			% OF FTP						
2050	F	PUBLIC HEALTH PRG MGR 2	1681000 9999	100%	70,800.00	0.00	0%	70,800.00	100%
			--->		1.00	800.34	0%	800.34-	0%
			% OF FTP						
5111	F	OFFICE SERVICES SUPV 1	15232	10%	5,800.47	800.34	0%	800.34-	0%
			--->		0.00	0.00	0%	5,800.47	100%
			% OF FTP						
5278	V	CUSTOMER SVC REP 2	1523200 9999	10%	5,800.47	0.00	0%	5,800.47	100%
			--->		0.10	0.00	0%	802.16-	0%
			% OF FTP						
5109	F	OFFICE SERVICES SUPV 1	15405	10%	5,803.02	802.16	0%	802.16-	0%
			--->		0.00	0.00	0%	5,803.02	100%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1004	F	PUBLIC HLTH DIV ADMNR	1302100 9999	10% 0%	5,803.02 0.00	0.00 7,803.70	0% 0%	5,803.02 7,803.70-	100% 0%
				% OF FTP					
9038	F	GROUP POSITION	1301900 9999	0% 0%	0.00 0.00	7,803.70 49,804.16	0% 0%	7,803.70- 49,804.16-	0% 0%
				% OF FTP					
2201	F	ENV SCIENCES SPEC	16401	0% 38%	0.00 23,805.23	49,804.16 0.00	0% 0%	49,804.16- 23,805.23	0% 100%
				% OF FTP					
3300	V	PUBLIC HEALTH PRG MGR 1	1514000 9999	0% 38%	0.00 23,805.23	0.00 4,806.41	0% 0%	23,805.23 4,806.41-	100% 0%
				% OF FTP					
3443	V	12/19/2021 NURSE, REGISTERED MANAGER	1521000 9999	0% 0%	0.00 0.00	4,806.41 3,807.32	0% 0%	4,806.41- 3,807.32-	0% 0%
				% OF FTP					
3456	F	11/07/2021 NURSE, LICENSED PRACTICAL	1530000 9999	0% 0%	0.00 0.00	3,807.32 3,809.38	0% 0%	3,807.32- 3,809.38-	0% 0%
				% OF FTP					
5277	F	CUSTOMER SVC REP 2	1523300 9999	0% 0%	0.00 0.00	3,809.38 1,809.86	0% 0%	3,809.38- 1,809.86-	0% 0%
				% OF FTP					
2054	F	PUBLIC HEALTH PRG MGR 1	16550	0% 85%	0.00 82,810.54	1,809.86 0.00	0% 0%	1,809.86- 82,810.54	0% 100%
				% OF FTP					
1252	F	PUBLIC HEALTH PRG MGR 1	1658300 9999	0% 85%	0.00 82,810.54	0.00 9,813.10	0% 0%	82,810.54 9,813.10-	100% 0%
				% OF FTP					
5107	F	OFFICE SERVICES SUPV 1	13021	0% 15%	0.00 8,813.40	9,813.10 0.00	0% 0%	9,813.10- 8,813.40	0% 100%
				% OF FTP					
2301	V	ENV HLTH SPEC 1	16520	15% 20%	8,813.40 12,814.80	0.00 0.00	0% 0%	8,813.40 12,814.80	100% 100%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/05/2021			% OF FTP					
3201	F	NURSE, REGISTERED	MANAGER	---> 0.20	20%	12,814.80	0.00	12,814.80	100%
				1527900 9999	0%	0.00	815.67	815.67-	0%
				% OF FTP					
5286	F	TECH RECORDS SPEC	2	---> 0.00	0%	0.00	815.67	815.67-	0%
				1530500 9999	0%	0.00	2,818.75	2,818.75-	0%
				% OF FTP					
2013	F	ENV HLTH SPEC	1	---> 0.00	0%	0.00	2,818.75	2,818.75-	0%
				16520	22%	14,819.74	0.00	14,819.74	100%
				% OF FTP					
3456	F	NURSE, LICENSED	PRACTICAL	---> 0.22	22%	14,819.74	0.00	14,819.74	100%
				1524000 9999	0%	0.00	1,821.35	1,821.35-	0%
				% OF FTP					
5126	F	ADMIN ASST	1	---> 0.00	0%	0.00	1,821.35	1,821.35-	0%
				1301900 9999	0%	0.00	4,821.54	4,821.54-	0%
				% OF FTP					
4251	V	PUBLIC HEALTH PRG	MGR 2	---> 0.00	0%	0.00	4,821.54	4,821.54-	0%
				1581600 9999	0%	0.00	821.55	821.55-	0%
	11/07/2021			% OF FTP					
2300	F	ENV HLTH SPEC	SR	---> 0.00	0%	0.00	821.55	821.55-	0%
				1655000 9999	0%	0.00	28,822.25	28,822.25-	0%
				% OF FTP					
4255	F	REG DIETITIAN, PUBLIC	HEALTH	---> 0.00	0%	0.00	28,822.25	28,822.25-	0%
				15415	11%	6,822.27	0.00	6,822.27	100%
				15660	11%	6,822.27	0.00	6,822.27	100%
				% OF FTP					
3456	F	NURSE, LICENSED	PRACTICAL	---> 0.22	22%	13,644.54	0.00	13,644.54	100%
				15240	20%	8,822.72	0.00	8,822.72	100%
				% OF FTP					
2012	F	ENV HLTH SPEC	2	---> 0.20	20%	8,822.72	0.00	8,822.72	100%
				16520	4%	2,823.02	0.00	2,823.02	100%
				% OF FTP					
9026	V	GROUP POSITION		---> 0.04	4%	2,823.02	0.00	2,823.02	100%
				13019	90%	9,825.04	0.00	9,825.04	100%

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BUDGET-UNIT: HDAA

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	06/26/2021								
9004	V	GROUP POSITION	15233	25%	5,826.59	0.00	0%	5,826.59	100%
		POSITION TOTALS	---	90%	9,825.04	0.00	0%	9,825.04	100%
	10/03/2021								
2200	F	ENV SCIENCES SPEC	1614000	0%	0.00	827.79	0%	827.79-	0%
		POSITION TOTALS	---	25%	5,826.59	0.00	0%	5,826.59	100%
	10/31/2021								
3320	V	NURSE, LICENSED PRACTICAL	18010	100%	63,828.00	0.00	0%	63,828.00	100%
		POSITION TOTALS	---	0%	0.00	827.79	0%	827.79-	0%
	10/31/2021								
2011	F	ENV HLTH SPEC 2	1655100	0%	0.00	831.67	0%	831.67-	0%
		POSITION TOTALS	---	100%	63,828.00	0.00	0%	63,828.00	100%
	10/31/2021								
3460	F	NURSE, REGISTERED	1585100	0%	0.00	2,832.68	0%	2,832.68-	0%
		POSITION TOTALS	---	0%	0.00	831.67	0%	831.67-	0%
	10/31/2021								
3300	V	PUBLIC HEALTH PRG MGR 1	1575500	0%	0.00	833.38	0%	833.38-	0%
		POSITION TOTALS	---	0%	0.00	2,832.68	0%	2,832.68-	0%
	12/19/2021								
5053	F	TECH RECORDS SPEC 2	16550	3%	1,834.22	0.00	0%	1,834.22	100%
		POSITION TOTALS	---	0%	0.00	833.38	0%	833.38-	0%
	12/19/2021								
2011	F	ENV HLTH SPEC 2	16520	20%	12,835.03	0.00	0%	12,835.03	100%
		POSITION TOTALS	---	3%	1,834.22	0.00	0%	1,834.22	100%
	12/19/2021								
5051	F	TECH RECORDS SPEC 1	1655000	0%	0.00	13,835.45	0%	13,835.45-	0%
		POSITION TOTALS	---	20%	12,835.03	0.00	0%	12,835.03	100%
	12/19/2021								
3403	F	HEALTH EDUCATION SPEC	1531200	0%	0.00	839.08	0%	839.08-	0%
		POSITION TOTALS	---	0%	0.00	13,835.45	0%	13,835.45-	0%
	12/19/2021								
2010	F	ENV HLTH SPEC SR	1692500	0%	0.00	839.14	0%	839.14-	0%
		POSITION TOTALS	---	0%	0.00	839.08	0%	839.08-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3452	F	NURSE, REGISTERED	1801000 9999	0%	0.00	32,840.65	0%	32,840.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	839.14	0%	839.14-	0%
2013	F	ENV HLTH SPEC 1	1690800 9999	0%	0.00	24,841.54	0%	24,841.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,840.65	0%	32,840.65-	0%
2010	F	ENV HLTH SPEC SR	16582	10%	7,842.83	0.00	0%	7,842.83	100%
		POSITION TOTALS --->	0.00	0%	0.00	24,841.54	0%	24,841.54-	0%
5103	F	ADMIN ASST 2	15300	15%	8,844.00	0.00	0%	8,844.00	100%
		POSITION TOTALS --->	0.10	10%	7,842.83	0.00	0%	7,842.83	100%
1004	F	PUBLIC HLTH DIV ADMNR	1301700 9999	0%	0.00	17,844.05	0%	17,844.05-	0%
		POSITION TOTALS --->	0.15	15%	8,844.00	0.00	0%	8,844.00	100%
4255	F	REG DIETITIAN, PUBLIC HEALTH	1301900 9999	0%	0.00	844.88	0%	844.88-	0%
		POSITION TOTALS --->	0.00	0%	0.00	17,844.05	0%	17,844.05-	0%
2021	D	EPIDEMIOLOGIST, STAFF	15200	5%	3,844.98	0.00	0%	3,844.98	100%
		POSITION TOTALS --->	0.00	0%	0.00	844.88	0%	844.88-	0%
9024	F	GROUP POSITION	15420	100%	18,846.06	0.00	0%	18,846.06	100%
		POSITION TOTALS --->	0.05	5%	3,844.98	0.00	0%	3,844.98	100%
2052	V	ENV HLTH SPEC 2	1690800 9999	0%	0.00	1,846.61	0%	1,846.61-	0%
		POSITION TOTALS --->	0.00	100%	18,846.06	0.00	0%	18,846.06	100%
2050	F	PUBLIC HEALTH PRG MGR 2	1690800 9999	0%	0.00	11,847.69	0%	11,847.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,846.61	0%	1,846.61-	0%
4251	V	PUBLIC HEALTH PRG MGR 2	1540500 9999	0%	0.00	4,848.28	0%	4,848.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,847.69	0%	11,847.69-	0%

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951000
 STATE ORG CODE: 951 HEALTH DISTRICT I

S T A T E O F I D A H O
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 A S O F 1 2 / 3 1 / 2 0 2 1

PAGE: 6556
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: HDAA
 FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
2005	11/07/2021 F	ENV HLTH SPEC 1	1652100 9999	0%	0.00	4,848.28 1,850.86	0%	4,848.28-	0%
		POSITION TOTALS	----	0%	0.00				0%
5222	F	CUSTOMER SVC REP 2	15300	25%	12,854.00	1,850.86 0.00	0%	1,850.86-	0%
		POSITION TOTALS	----	25%	0.00				100%
5277	F	CUSTOMER SVC REP 2	15300	25%	12,854.00	0.00	0%	12,854.00	100%
		POSITION TOTALS	----	25%	0.25				100%
6102	F	CUSTOMER SVC REP 2	15405	25%	12,854.00	0.00	0%	12,854.00	100%
		POSITION TOTALS	----	25%	0.25				100%
6109	F	CUSTOMER SVC REP 2	15405	25%	12,854.00	0.00	0%	12,854.00	100%
		POSITION TOTALS	----	25%	0.25				100%
6110	V	CUSTOMER SVC REP 2	15405	25%	12,854.00	0.00	0%	12,854.00	100%
		POSITION TOTALS	----	25%	0.25				100%
9003	11/28/2021 V	ADMIN ASST 2	1521000 9999	0%	0.00	854.61	0%	854.61-	0%
		POSITION TOTALS	----	0%	0.00				0%
3300	12/05/2021 V	PUBLIC HEALTH PRG MGR 1	1569000 9999	0%	0.00	854.61 7,854.64	0%	854.61-	0%
		POSITION TOTALS	----	0%	0.00				0%
5111	12/19/2021 F	OFFICE SERVICES SUPV 1	1523300 9999	0%	0.00	7,854.64 1,856.75	0%	7,854.64-	0%
		POSITION TOTALS	----	0%	0.00				0%
5101	F	ADMIN ASST 1	15690	20%	9,860.99	0.00	0%	9,860.99	100%
		POSITION TOTALS	----	20%	0.00				100%
3403	F	HEALTH EDUCATION SPEC	15310	40%	19,722.02	0.00	0%	19,722.02	100%
		POSITION TOTALS	----	13%	0.40				100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2301	V	ENV HLTH SPEC 1	1690800 9999	13% 0%	8,861.55 0.00	0.00 4,861.68	0% 0%	8,861.55 4,861.68-	100% 0%
		POSITION TOTALS --->		0.13					
5701	11/05/2021 F	PUBLIC HEALTH PRG MGR 2	14500	0% 10%	0.00 10,861.76	4,861.68 0.00	0% 0%	4,861.68- 10,861.76	0% 100%
		POSITION TOTALS --->		0.00					
2105	F	ENV HLTH SPEC 1	16520	10% 15%	10,861.76 9,863.40	0.00 0.00	0% 0%	10,861.76 9,863.40	100% 100%
		POSITION TOTALS --->		0.10					
3200	F	PUBLIC HEALTH PRG MGR 2	15300	15% 20%	9,863.40 20,863.40	0.00 0.00	0% 0%	9,863.40 20,863.40	100% 100%
		POSITION TOTALS --->		0.15					
3310	F	NURSE, LICENSED PRACTICAL	15305	20% 15%	20,863.40 9,863.40	0.00 0.00	0% 0%	20,863.40 9,863.40	100% 100%
		POSITION TOTALS --->		0.20					
6102	F	CUSTOMER SVC REP 2	1541000 9999	15% 0%	9,863.40 0.00	0.00 864.76	0% 0%	9,863.40 864.76-	100% 0%
		POSITION TOTALS --->		0.09					
2012	F	ENV HLTH SPEC 2	1655100 9999	0% 0%	0.00 0.00	864.76 866.04	0% 0%	864.76- 866.04-	0% 0%
		POSITION TOTALS --->		0.00					
5110	V	OFFICE SERVICES SUPV 2	1530500 9999	0% 0%	0.00 0.00	866.04 866.15	0% 0%	866.04- 866.15-	0% 0%
		POSITION TOTALS --->		0.00					
5286	08/22/2021 F	TECH RECORDS SPEC 2	15232	0% 5%	0.00 2,867.09	866.15 0.00	0% 0%	866.15- 2,867.09	0% 100%
		POSITION TOTALS --->		0.00					
2001	F	ENV HLTH SPEC 2	1652000 9999	5% 0%	2,867.09 0.00	0.00 870.09	0% 0%	2,867.09 870.09-	100% 0%
		POSITION TOTALS --->		0.05					
2054	F	PUBLIC HEALTH PRG MGR 1	1661000 9999	0% 0%	0.00 0.00	870.09 871.82	0% 0%	870.09- 871.82-	0% 0%
		POSITION TOTALS --->		0.00					

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9005	F	HEALTH EDUCATION SPEC	15210	0% 100%	0.00 480,871.90	871.82 0.00	0% 0%	871.82- 480,871.90	0% 100%
		POSITION TOTALS --->		0.00					
9008	F	GROUP POSITION	16550	100% 85%	480,871.90 4,873.05	0.00 0.00	0% 0%	480,871.90 4,873.05	100% 100%
		POSITION TOTALS --->		0.00					
9991	F	DIST 1 BD OF HEALTH	1200000 9999	85% 0%	4,873.05 0.00	0.00 1,874.92	0% 0%	4,873.05 1,874.92-	100% 0%
		POSITION TOTALS --->		0.00					
5107	F	OFFICE SERVICES SUPV 1	16520	0% 10%	0.00 5,875.60	1,874.92 0.00	0% 0%	1,874.92- 5,875.60	0% 100%
		POSITION TOTALS --->		0.10					
3402	F	HEALTH EDUCATION SPEC	1514000 9999	10% 0%	5,875.60 0.00	0.00 876.58	0% 0%	5,875.60 876.58-	100% 0%
		POSITION TOTALS --->		0.00					
3443	V	NURSE, REGISTERED MANAGER	1524000 9999	0% 0%	0.00 0.00	876.58 3,876.73	0% 0%	876.58- 3,876.73-	0% 0%
		POSITION TOTALS --->		0.00					
2202	F	ENV SCIENCES SPEC	16420 16175	0% 3% 3%	0.00 1,879.36 1,879.36	3,876.73 0.00 0.00	0% 0% 0%	3,876.73- 1,879.36 1,879.36	0% 100% 100%
		POSITION TOTALS --->		0.06					
1012	V	FINANCIAL TECHNICIAN	14440	6% 100%	3,758.72 56,880.00	0.00 0.00	0% 0%	3,758.72 56,880.00	100% 100%
		POSITION TOTALS --->		1.00					
1013	V	FINANCIAL TECHNICIAN	14440	100% 100%	56,880.00 56,880.00	0.00 0.00	0% 0%	56,880.00 56,880.00	100% 100%
		POSITION TOTALS --->		1.00					
8101	V	TECH RECORDS SPEC 1	15210	100% 100%	56,880.00 56,880.00	0.00 0.00	0% 0%	56,880.00 56,880.00	100% 100%
		POSITION TOTALS --->		1.00					
3206	F	NURSE, REGISTERED SENIOR	1530000 9999	100% 0%	56,880.00 0.00	0.00 8,881.65	0% 0%	56,880.00 8,881.65-	100% 0%

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P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	8,881.65	0%	8,881.65-	0%
2050	F	PUBLIC HEALTH PRG MGR 2	1655000	9999	0%	0.00	21,881.67	0%	21,881.67-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	21,881.67	0%	21,881.67-	0%
5702	F	VOLUNTEER SRVCS COORD	1302100	9999	0%	0.00	28,882.04	0%	28,882.04-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	28,882.04	0%	28,882.04-	0%
2003	V	ENV HLTH SPEC SR	1658100	9999	0%	0.00	6,882.23	0%	6,882.23-	0%	
				% OF FTP							
	09/04/2021	POSITION TOTALS	---	>	0.00	0%	0.00	6,882.23	0%	6,882.23-	0%
6100	F	CUSTOMER SVC REP 2	15405		27%	13,882.32	0.00	0%	13,882.32	100%	
				% OF FTP							
		POSITION TOTALS	---	>	0.27	27%	13,882.32	0.00	0%	13,882.32	100%
5276	F	CUSTOMER SVC REP 2	1540500	9999	0%	0.00	883.46	0%	883.46-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	883.46	0%	883.46-	0%
9029	F	NURSE, REGISTERED	13019		67%	42,884.02	0.00	0%	42,884.02	100%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	67%	42,884.02	0.00	0%	42,884.02	100%
3300	V	PUBLIC HEALTH PRG MGR 1	1513300	9999	0%	0.00	885.04	0%	885.04-	0%	
				% OF FTP							
	12/19/2021	POSITION TOTALS	---	>	0.00	0%	0.00	885.04	0%	885.04-	0%
3206	F	NURSE, REGISTERED SENIOR	1523700	9999	0%	0.00	885.97	0%	885.97-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	885.97	0%	885.97-	0%
3151	F	NURSE, ADVANCED PRACTICE	15205		10%	11,886.89	0.00	0%	11,886.89	100%	
			15240		10%	11,886.92	0.00	0%	11,886.92	100%	
				% OF FTP							
		POSITION TOTALS	---	>	0.20	20%	23,773.81	0.00	0%	23,773.81	100%
5227	F	ADMIN ASST 1	18000		100%	55,888.44	0.00	0%	55,888.44	100%	
				% OF FTP							
		POSITION TOTALS	---	>	1.00	100%	55,888.44	0.00	0%	55,888.44	100%
9048	F	GROUP POSITION	1524000	9999	0%	0.00	3,889.24	0%	3,889.24-	0%	

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BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5700	V	EPIDEMIOLOGIST, STAFF	---	0%	0.00	3,889.24	0%	3,889.24-	0%
			15220	5%	3,889.54	0.00	0%	3,889.54	100%
			15240	5%	3,889.54	0.00	0%	3,889.54	100%
				% OF FTP					
7100	F	PUBLIC HEALTH PRG MGR 1	---	10%	7,779.08	0.00	0%	7,779.08	100%
			1301900 9999	0%	0.00	15,892.00	0%	15,892.00-	0%
				% OF FTP					
3460	F	NURSE, REGISTERED	---	0%	0.00	15,892.00	0%	15,892.00-	0%
			1586000 9999	0%	0.00	892.20	0%	892.20-	0%
				% OF FTP					
2200	F	ENV SCIENCES SPEC	---	0%	0.00	892.20	0%	892.20-	0%
			16420	22%	14,892.64	0.00	0%	14,892.64	100%
				% OF FTP					
9027	F	NURSE, REGISTERED	---	22%	14,892.64	0.00	0%	14,892.64	100%
			15210	66%	31,893.09	0.00	0%	31,893.09	100%
				% OF FTP					
3305	F	NURSE, LICENSED PRACTICAL	---	66%	31,893.09	0.00	0%	31,893.09	100%
			1801000 9999	0%	0.00	13,894.38	0%	13,894.38-	0%
				% OF FTP					
1252	F	PUBLIC HEALTH PRG MGR 1	---	0%	0.00	13,894.38	0%	13,894.38-	0%
			16583	27%	24,895.08	0.00	0%	24,895.08	100%
				% OF FTP					
5700	V	EPIDEMIOLOGIST, STAFF	---	27%	24,895.08	0.00	0%	24,895.08	100%
			13024	50%	38,895.50	0.00	0%	38,895.50	100%
				% OF FTP					
5103	F	ADMIN ASST 2	---	50%	38,895.50	0.00	0%	38,895.50	100%
			15130	10%	5,896.00	0.00	0%	5,896.00	100%
				% OF FTP					
2001	F	ENV HLTH SPEC 2	---	10%	5,896.00	0.00	0%	5,896.00	100%
			1655100 9999	0%	0.00	896.47	0%	896.47-	0%
				% OF FTP					
3312	V	NURSE, REGISTERED	---	0%	0.00	896.47	0%	896.47-	0%
			1801000 9999	0%	0.00	8,898.09	0%	8,898.09-	0%

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 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
				% OF FTP							
	07/11/2021		POSITION TOTALS	---	0.00	0%	0.00	8,898.09	0%	8,898.09-	0%
3001	F	PUBLIC HLTH DIV ADMNR	1527500 9999	0%	0.00	0.00	1,898.53	0%	1,898.53-	0%	
				% OF FTP							
			POSITION TOTALS	---	0.00	0%	0.00	1,898.53	0%	1,898.53-	0%
3308	V	NURSE, REGISTERED	18010	100%	76,899.63	0.00	0%	0%	76,899.63	100%	
	06/15/2021		POSITION TOTALS	---	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
3452	F	NURSE, REGISTERED	18010	100%	76,899.63	0.00	0%	0%	76,899.63	100%	
				% OF FTP							
			POSITION TOTALS	---	1.00	100%	76,899.63	0.00	0%	76,899.63	100%
2301	V	ENV HLTH SPEC 1	1652100 9999	0%	0.00	899.82	0%	0%	899.82-	0%	
	11/05/2021		POSITION TOTALS	---	0.00	0%	0.00	899.82	0%	899.82-	0%
5111	F	OFFICE SERVICES SUPV 1	15233	5%	2,900.23	0.00	0%	0%	2,900.23	100%	
			15690	5%	2,900.23	0.00	0%	0%	2,900.23	100%	
			15200	5%	2,900.27	0.00	0%	0%	2,900.27	100%	
				% OF FTP							
			POSITION TOTALS	---	0.15	15%	8,700.73	0.00	0%	8,700.73	100%
2052	V	ENV HLTH SPEC 2	1652000 9999	0%	0.00	2,901.93	0%	0%	2,901.93-	0%	
	11/26/2021		POSITION TOTALS	---	0.00	0%	0.00	2,901.93	0%	2,901.93-	0%
5053	F	TECH RECORDS SPEC 2	16140	44%	26,902.02	0.00	0%	0%	26,902.02	100%	
			16601	44%	26,902.02	0.00	0%	0%	26,902.02	100%	
				% OF FTP							
			POSITION TOTALS	---	0.88	88%	53,804.04	0.00	0%	53,804.04	100%
1005	F	MAINT CRAFTSMAN SR	1444000 9999	0%	0.00	0.00	31,902.36	0%	31,902.36-	0%	
				% OF FTP							
			POSITION TOTALS	---	0.00	0%	0.00	31,902.36	0%	31,902.36-	0%
3312	V	NURSE, REGISTERED	18010	100%	89,902.36	0.00	0%	0%	89,902.36	100%	
	07/11/2021		POSITION TOTALS	---	1.00	100%	89,902.36	0.00	0%	89,902.36	100%
5277	F	CUSTOMER SVC REP 2	1569000 9999	0%	0.00	0.00	905.00	0%	905.00-	0%	

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9001	F	GROUP POSITION	POSITION TOTALS --->	0%	0.00	905.00	0%	905.00-	0%
			13019	50%	137,905.17	0.00	0%	137,905.17	100%
			15210	50%	137,905.17	0.00	0%	137,905.17	100%
				% OF FTP					
5058	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	100%	275,810.34	0.00	0%	275,810.34	100%
			1523200 9999	0%	0.00	1,905.31	0%	1,905.31-	0%
				% OF FTP					
3460	F	NURSE, REGISTERED	POSITION TOTALS --->	0%	0.00	1,905.31	0%	1,905.31-	0%
			1523400 9999	0%	0.00	1,906.41	0%	1,906.41-	0%
				% OF FTP					
5109	F	OFFICE SERVICES SUPV 1	POSITION TOTALS --->	0%	0.00	1,906.41	0%	1,906.41-	0%
			1540000 9999	0%	0.00	18,907.52	0%	18,907.52-	0%
				% OF FTP					
3314	F	NURSE, REGISTERED	POSITION TOTALS --->	0%	0.00	18,907.52	0%	18,907.52-	0%
			15275	90%	75,909.46	0.00	0%	75,909.46	100%
				% OF FTP					
5279	F	TECH RECORDS SPEC 1	POSITION TOTALS --->	90%	75,909.46	0.00	0%	75,909.46	100%
			16520	34%	17,909.77	0.00	0%	17,909.77	100%
				% OF FTP					
5126	F	ADMIN ASST 1	POSITION TOTALS --->	34%	17,909.77	0.00	0%	17,909.77	100%
			15232	5%	2,911.71	0.00	0%	2,911.71	100%
			15233	5%	2,911.71	0.00	0%	2,911.71	100%
			15305	5%	2,911.71	0.00	0%	2,911.71	100%
				% OF FTP					
5102	F	ADMIN ASST 1	POSITION TOTALS --->	15%	8,735.13	0.00	0%	8,735.13	100%
			1524000 9999	0%	0.00	914.17	0%	914.17-	0%
				% OF FTP					
1251	F	PUBLIC HEALTH PRG MGR 1	POSITION TOTALS --->	0%	0.00	914.17	0%	914.17-	0%
			16610	15%	14,919.59	0.00	0%	14,919.59	100%
				% OF FTP					
2010	F	ENV HLTH SPEC SR	POSITION TOTALS --->	15%	14,919.59	0.00	0%	14,919.59	100%
			16521	5%	3,921.41	0.00	0%	3,921.41	100%

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BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS	TITLE	PCA--INDEX	1	2	3	4	5	6		
				DIST%	BUDGETED SALARY/BEN (1 * TOTL 2)	EXP.TO DATE REG/BENF/OT	EXP. % RATE (3 / 2)	BALANCE SALARY/BEN (2 - 3)	PROJ EXP. % RATE (5 / 2)		
				% OF FTP							
5106	V	ADMIN ASST 1	---	0.05	5%	3,921.41	0.00	0%	3,921.41	100%	
			15400	80%	36,921.41	0.00	0%	36,921.41	100%		
				% OF FTP							
1252	06/18/2021 F	PUBLIC HEALTH PRG MGR 1	---	0.80	80%	36,921.41	0.00	0%	36,921.41	100%	
			16584	1%	922.04	0.00	0%	922.04	100%		
				% OF FTP							
5126	F	ADMIN ASST 1	---	0.01	1%	922.04	0.00	0%	922.04	100%	
			1569000 9999	0%	0.00	922.11	0%	922.11-	0%		
				% OF FTP							
2050	F	PUBLIC HEALTH PRG MGR 2	---	0.00	0%	0.00	922.11	0%	922.11-	0%	
			1661000 9999	0%	0.00	5,922.69	0%	5,922.69-	0%		
				% OF FTP							
2054	F	PUBLIC HEALTH PRG MGR 1	---	0.00	0%	0.00	5,922.69	0%	5,922.69-	0%	
			16521	3%	2,922.72	0.00	0%	2,922.72	100%		
				% OF FTP							
9038	F	GROUP POSITION	---	0.03	3%	2,922.72	0.00	0%	2,922.72	100%	
			1521000 9999	0%	0.00	10,922.94	0%	10,922.94-	0%		
				% OF FTP							
8152	F	HEALTH EDUCATION SPEC SR	---	0.00	0%	0.00	10,922.94	0%	10,922.94-	0%	
			1570000 9999	0%	0.00	1,923.60	0%	1,923.60-	0%		
				% OF FTP							
5222	F	CUSTOMER SVC REP 2	---	0.00	0%	0.00	1,923.60	0%	1,923.60-	0%	
			1569000 9999	0%	0.00	923.82	0%	923.82-	0%		
				% OF FTP							
2011	F	ENV HLTH SPEC 2	---	0.00	0%	0.00	923.82	0%	923.82-	0%	
			16521	3%	1,925.25	0.00	0%	1,925.25	100%		
				% OF FTP							
5102	F	ADMIN ASST 1	---	0.03	3%	1,925.25	0.00	0%	1,925.25	100%	
			1530000 9999	0%	0.00	3,925.98	0%	3,925.98-	0%		
				% OF FTP							
3443	V	NURSE, REGISTERED MANAGER	---	0.00	0%	0.00	3,925.98	0%	3,925.98-	0%	
			1523700 9999	0%	0.00	926.29	0%	926.29-	0%		

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5278	11/07/2021 V	CUSTOMER SVC REP 2	1301900 9999	0%	0.00	926.29	0%	926.29-	0%
		POSITION TOTALS	---	0%	0.00	926.62	0%	926.62-	0%
				% OF FTP					
5222	12/10/2021 F	CUSTOMER SVC REP 2	1524000 9999	0%	0.00	926.62	0%	926.62-	0%
		POSITION TOTALS	---	0%	0.00	1,928.39	0%	1,928.39-	0%
				% OF FTP					
5101	F	ADMIN ASST 1	1530000 9999	0%	0.00	1,928.39	0%	1,928.39-	0%
		POSITION TOTALS	---	0%	0.00	7,931.62	0%	7,931.62-	0%
				% OF FTP					
5110	V	OFFICE SERVICES SUPV 2	15233	7%	4,933.14	7,931.62	0%	7,931.62-	100%
		POSITION TOTALS	---	0%	0.00	0.00	0%	0.00	0%
				% OF FTP					
1501	08/22/2021 F	MANAGEMENT ASSISTANT	1444000 9999	0%	4,933.14	0.00	0%	4,933.14	100%
		POSITION TOTALS	---	0%	0.00	23,933.40	0%	23,933.40-	0%
				% OF FTP					
5055	V	ADMIN ASST 1	1569000 9999	0%	0.00	23,933.40	0%	23,933.40-	0%
		POSITION TOTALS	---	0%	0.00	3,934.18	0%	3,934.18-	0%
				% OF FTP					
3456	07/23/2021 F	NURSE, LICENSED PRACTICAL	1301900 9999	0%	0.00	3,934.18	0%	3,934.18-	0%
		POSITION TOTALS	---	0%	0.00	7,936.23	0%	7,936.23-	0%
				% OF FTP					
2002	F	PUBLIC HEALTH PRG MGR 1	1521000 9999	0%	0.00	7,936.23	0%	7,936.23-	0%
		POSITION TOTALS	---	0%	0.00	936.94	0%	936.94-	0%
				% OF FTP					
5107	F	OFFICE SERVICES SUPV 1	14500	5%	2,937.80	936.94	0%	936.94-	0%
		POSITION TOTALS	---	5%	0.00	0.00	0%	0.00	100%
				% OF FTP					
2106	F	ENV HLTH SPEC 2	1655100 9999	0%	2,937.80	0.00	0%	2,937.80	100%
		POSITION TOTALS	---	0%	0.00	938.12	0%	938.12-	0%
				% OF FTP					
6100	F	CUSTOMER SVC REP 2	1541500 9999	0%	0.00	938.12	0%	938.12-	0%
		POSITION TOTALS	---	0%	0.00	15,939.15	0%	15,939.15-	0%

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BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2202	F	ENV SCIENCES SPEC	1660100 9999	0%	0.00	15,939.15	0%	15,939.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,940.31	0%	2,940.31-	0%
3300	V	PUBLIC HEALTH PRG MGR 1	1570000 9999	0%	0.00	2,940.31	0%	2,940.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,940.45	0%	2,940.45-	0%
8151	V	12/19/2021 HEALTH EDUCATION SPEC	15700	98%	63,941.16	2,940.45	0%	2,940.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	63,941.16	100%
9048	F	12/15/2021 GROUP POSITION	1530000 9999	98%	63,941.16	0.00	0%	63,941.16	100%
		POSITION TOTALS --->	0.98	98%	0.00	5,941.45	0%	5,941.45-	0%
3002	F	PUBLIC HLTH DIV ADMNR	1800000 9999	0%	0.00	5,941.45	0%	5,941.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	943.62	0%	943.62-	0%
3461	F	NURSE, REGISTERED	1527700 9999	0%	0.00	943.62	0%	943.62-	0%
		POSITION TOTALS --->	0.00	0%	0.00	945.19	0%	945.19-	0%
2200	F	ENV SCIENCES SPEC	1640100 9999	0%	0.00	945.19	0%	945.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,945.70	0%	15,945.70-	0%
8152	F	HEALTH EDUCATION SPEC SR	1566000 9999	0%	0.00	15,945.70	0%	15,945.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,946.08	0%	2,946.08-	0%
3500	F	MEDICAL ASST, REGISTERED	1524000 9999	0%	0.00	2,946.08	0%	2,946.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,946.39	0%	1,946.39-	0%
2054	F	PUBLIC HEALTH PRG MGR 1	16610	2%	1,948.50	1,946.39	0%	1,946.39-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	1,948.50	100%
4255	F	REG DIETITIAN, PUBLIC HEALTH	1572000 9999	0%	1,948.50	0.00	0%	1,948.50	100%
		POSITION TOTALS --->	0.02	2%	0.00	16,949.02	0%	16,949.02-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9006	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	16,982.22	0%	16,982.22-	0%
			1521000 9999	0%	0.00	13,982.52	0%	13,982.52-	0%	
				% OF FTP						
1251	F	PUBLIC HEALTH PRG MGR 1	POSITION TOTALS --->	0.00	0%	0.00	13,982.52	0%	13,982.52-	0%
			16520	3%	2,983.94	0.00	0%	2,983.94	100%	
				% OF FTP						
2202	F	ENV SCIENCES SPEC	POSITION TOTALS --->	0.03	3%	2,983.94	0.00	0%	2,983.94	100%
			1614000 9999	0%	0.00	3,985.26	0%	3,985.26-	0%	
				% OF FTP						
5101	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	3,985.26	0%	3,985.26-	0%
			18000	2%	986.09	0.00	0%	986.09	100%	
				% OF FTP						
4252	F	REG DIETITIAN, PUBLIC HEALTH	POSITION TOTALS --->	0.02	2%	986.09	0.00	0%	986.09	100%
			1575100 9999	0%	0.00	987.60	0%	987.60-	0%	
				% OF FTP						
2003	V	ENV HLTH SPEC SR	POSITION TOTALS --->	0.00	0%	0.00	987.60	0%	987.60-	0%
			16583	40%	26,988.30	0.00	0%	26,988.30	100%	
				% OF FTP						
9048	F	GROUP POSITION	POSITION TOTALS --->	0.40	40%	26,988.30	0.00	0%	26,988.30	100%
			15300	40%	11,988.40	0.00	0%	11,988.40	100%	
				% OF FTP						
2012	F	ENV HLTH SPEC 2	POSITION TOTALS --->	0.00	40%	11,988.40	0.00	0%	11,988.40	100%
			16550	85%	59,988.83	0.00	0%	59,988.83	100%	
				% OF FTP						
2050	F	PUBLIC HEALTH PRG MGR 2	POSITION TOTALS --->	0.85	85%	59,988.83	0.00	0%	59,988.83	100%
			1652100 9999	0%	0.00	989.25	0%	989.25-	0%	
				% OF FTP						
2106	F	ENV HLTH SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	989.25	0%	989.25-	0%
			1655000 9999	0%	0.00	35,991.55	0%	35,991.55-	0%	
				% OF FTP						
5286	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	35,991.55	0%	35,991.55-	0%
			1523400 9999	0%	0.00	992.81	0%	992.81-	0%	

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2051	F	ENV HLTH SPEC 2	16520	0%	12,993.13	992.81	0%	992.81-	0%
		POSITION TOTALS --->		0%		0.00			
				20%		0.00		12,993.13	100%
				% OF FTP					
3459	F	NURSE, REGISTERED	1527500	20%	12,993.13	0.00	0%	12,993.13	100%
		POSITION TOTALS --->		0%		33,993.29		33,993.29-	0%
				0%		0.00		33,993.29-	0%
				% OF FTP					
5222	F	CUSTOMER SVC REP 2	1523300	0%	0.00	33,993.29	0%	33,993.29-	0%
		POSITION TOTALS --->		0%		1,996.23		1,996.23-	0%
				0%		0.00		1,996.23-	0%
				% OF FTP					
8151	V	HEALTH EDUCATION SPEC	1588000	0%	0.00	1,996.23	0%	1,996.23-	0%
		POSITION TOTALS --->		0%		1,996.39		1,996.39-	0%
				0%		0.00		1,996.39-	0%
				% OF FTP					
5282	F	TECH RECORDS SPEC 2	15233	7%	3,996.58	1,996.39	0%	1,996.39-	0%
		POSITION TOTALS --->		0%		0.00		3,996.58	100%
				7%		0.00		3,996.58	100%
				% OF FTP					
8159	F	PUBLIC HEALTH PRG MGR 1	1301900	0%	3,996.58	0.00	0%	3,996.58	100%
		POSITION TOTALS --->		0%		2,997.99		2,997.99-	0%
				0%		0.00		2,997.99-	0%
				% OF FTP					
1901	F	HEALTH EDUCATION SPEC SR	15815	100%	81,998.07	2,997.99	0%	2,997.99-	0%
		POSITION TOTALS --->		100%		0.00		81,998.07	100%
				100%		0.00		81,998.07	100%
				% OF FTP					
5111	F	OFFICE SERVICES SUPV 1	1530500	0%	81,998.07	0.00	0%	81,998.07	100%
		POSITION TOTALS --->		0%		2,998.43		2,998.43-	0%
				0%		0.00		2,998.43-	0%
				% OF FTP					
5057	F	CUSTOMER SVC REP 2	16140	39%	17,999.17	2,998.43	0%	2,998.43-	0%
		POSITION TOTALS --->		39%		0.00		17,999.17	100%
				39%		0.00		17,999.17	100%
				% OF FTP					
		POSITION TOTALS --->		78%	35,998.34	0.00	0%	35,998.34	100%
				78%		0.00		35,998.34	100%
				% OF FTP					
		** FUND-TOTALS --->		143.75	11,996,496.75	4,538,610.37	38%	7,457,886.38	62%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0499

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
5109	F	OFFICE SERVICES SUPV 1	1579500 9999	0%	0.00	5.57	0%	5.57-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	5.57	0%	5.57-	0%
5221	F	CUSTOMER SVC REP 2	1579500 9999	0%	0.00	6.26	0%	6.26-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	6.26	0%	6.26-	0%
6110	V	CUSTOMER SVC REP 2	1579500 9999	0%	0.00	7.93	0%	7.93-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	6.26	0%	6.26-	0%
6102	F	CUSTOMER SVC REP 2	1579500 9999	0%	0.00	11.46	0%	11.46-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	7.93	0%	7.93-	0%
5276	F	CUSTOMER SVC REP 2	1579500 9999	0%	0.00	12.35	0%	12.35-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	11.46	0%	11.46-	0%
6109	F	CUSTOMER SVC REP 2	1579500 9999	0%	0.00	14.44	0%	14.44-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	12.35	0%	12.35-	0%
3460	F	NURSE, REGISTERED	1579500 9999	0%	0.00	30.59	0%	30.59-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	14.44	0%	14.44-	0%
8151	V	HEALTH EDUCATION SPEC	1579500 9999	0%	0.00	31.34	0%	31.34-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	30.59	0%	30.59-	0%
6106	F	CUSTOMER SVC REP 2	1579500 9999	0%	0.00	34.00	0%	34.00-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	31.34	0%	31.34-	0%
3402	F	HEALTH EDUCATION SPEC	15795	50%	38,066.79	0.00	0%	34.00-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	34.00	0%	34.00-	0%
5055	V	ADMIN ASST 1	1579500 9999	0%	0.00	70.87	0%	70.87-	0%
				% OF FTP					
		POSITION TOTALS --->	0.50	50%	38,066.79	0.00	0%	38,066.79	100%
5286	F	TECH RECORDS SPEC 2	1579500 9999	0%	0.00	104.52	0%	70.87-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	70.87	0%	70.87-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAA

FUND: 0499

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3001	F	PUBLIC HLTH DIV ADMNR	1579500 9999	0%	0.00	104.52	0%	104.52-	0%
		POSITION TOTALS --->		0%	0.00	287.04	0%	287.04-	0%
				% OF FTP					
3403	F	HEALTH EDUCATION SPEC	1579500 9999	0%	0.00	287.04	0%	287.04-	0%
		POSITION TOTALS --->		0%	0.00	429.93	0%	429.93-	0%
			15795	8%	5,453.26	0.00	0%	5,453.26	100%
				% OF FTP					
4251	V	PUBLIC HEALTH PRG MGR 2	15795	10%	10,471.65	429.93	8%	5,023.33	92%
		POSITION TOTALS --->		10%	5,453.26	0.00	0%	10,471.65	100%
				% OF FTP					
3300	V	PUBLIC HEALTH PRG MGR 1	15795	20%	18,480.22	0.00	0%	10,471.65	100%
		POSITION TOTALS --->		20%	10,471.65	0.00	0%	18,480.22	100%
				% OF FTP					
4251	V	PUBLIC HEALTH PRG MGR 2	1579500 9999	0%	0.00	1,653.51	0%	18,480.22	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	1,653.51-	0%
				% OF FTP					
3402	F	HEALTH EDUCATION SPEC	1579500 9999	0%	0.00	1,653.51	0%	1,653.51-	0%
		POSITION TOTALS --->		0%	0.00	18,655.75	0%	18,655.75-	0%
				% OF FTP					
8157	F	HEALTH EDUCATION SPEC	15795	18%	11,744.30	18,655.75	0%	18,655.75-	0%
		POSITION TOTALS --->		18%	0.00	0.00	0%	11,744.30	100%
				% OF FTP					
8152	F	HEALTH EDUCATION SPEC SR	1579500 9999	0%	0.00	0.00	0%	11,744.30	100%
		POSITION TOTALS --->		0%	0.00	787.80	0%	787.80-	0%
				% OF FTP					
3300	V	PUBLIC HEALTH PRG MGR 1	1579500 9999	0%	0.00	787.80	0%	787.80-	0%
		POSITION TOTALS --->		0%	0.00	4,849.56	0%	4,849.56-	0%
				% OF FTP					
3200	F	PUBLIC HEALTH PRG MGR 2	15795	20%	20,863.40	4,849.56	0%	4,849.56-	0%
		POSITION TOTALS --->		20%	0.00	0.00	0%	20,863.40	100%
				% OF FTP					
8157	F	HEALTH EDUCATION SPEC	1579500 9999	0%	0.00	1,882.98	0%	20,863.40	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	1,882.98-	0%

**** = GREATER THAN 100%
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 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HDAA

FUND: 0499

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS --->		0.00	0%	0.00	1,882.98	0%	1,882.98-	0%
		** FUND-TOTALS ---->		1.26		105,079.62	28,875.90	27%	76,203.72	73%
		** BUDGET UNIT TOTALS ---->		145.01		12,101,576.37	4,567,486.27	38%	7,534,090.10	62%
		** AGENCY-TOTALS ---->	PCNS 172	146.01		12,187,804.18	4,567,486.27	37%	7,620,317.91	63%

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