

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9006	V	GROUP POSITION	40000	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
3202	01/29/2016 F	POSITION TOTALS NURSE, REGISTERED	---> 7105300 1000	0.00 100% 0%	0.00 0.00	0.00 37,000.57	0% 0%	0.00 37,000.57-	0% 0%
				% OF FTP					
9002	F	GROUP POSITION	5240500 1000	0% 0%	0.00 0.00	37,000.57 1,002.01	0% 0%	37,000.57- 1,002.01-	0% 0%
				% OF FTP					
5401	F	OFFICE SPECIALIST 2	6110100 1000	0% 0%	0.00 0.00	1,002.01 4.74	0% 0%	1,002.01- 4.74-	0% 0%
				% OF FTP					
6002	F	CUSTOMER SVC REP 1	6101000 1000	0% 0%	0.00 0.00	4.74 5.06	0% 0%	4.74- 5.06-	0% 0%
				% OF FTP					
2103	F	ENV HLTH SPEC 2	6118500 1000	0% 0%	0.00 0.00	5.06 5.11	0% 0%	5.06- 5.11-	0% 0%
				% OF FTP					
5100	F	ADMIN ASST 1	5216000 1000	0% 0%	0.00 0.00	5.11 7.57	0% 0%	5.11- 7.57-	0% 0%
				% OF FTP					
5200	F	CUSTOMER SVC REP 1	5219300 1000	0% 0%	0.00 0.00	7.57 7.99	0% 0%	7.57- 7.99-	0% 0%
				% OF FTP					
5103	F	OFFICE SPECIALIST 2	6104300 1000	0% 0%	0.00 0.00	7.99 8.25	0% 0%	7.99- 8.25-	0% 0%
				% OF FTP					
5403	F	OFFICE SPECIALIST 2	5219000 1000	0% 0%	0.00 0.00	8.25 9.55	0% 0%	8.25- 9.55-	0% 0%
				% OF FTP					
5401	F	OFFICE SPECIALIST 2	5214500 1000	0% 0%	0.00 0.00	9.55 9.58	0% 0%	9.55- 9.58-	0% 0%
				% OF FTP					
6002	F	CUSTOMER SVC REP 1	6201000 1000	0% 0%	0.00 0.00	9.58 10.20	0% 0%	9.58- 10.20-	0% 0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
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				% OF FTP					
1004	F	FINANCIAL MANAGER	40000	0%	0.00	10.20	0%	10.20-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00-	0%
5401	F	OFFICE SPECIALIST 2	6106300	100%	115,011.90	12.02	0%	115,011.90	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00-	0%
5100	F	ADMIN ASST 1	7105300	0%	0.00	12.02	0%	12.02-	0%
		POSITION TOTALS --->		0%	0.00	12.70	0%	12.70-	0%
5401	F	OFFICE SPECIALIST 2	6118500	0%	0.00	12.70	0%	12.70-	0%
		POSITION TOTALS --->		0%	0.00	13.81	0%	13.81-	0%
5404	F	OFFICE SPECIALIST 2	6110000	0%	0.00	13.81	0%	13.81-	0%
		POSITION TOTALS --->		0%	0.00	14.41	0%	14.41-	0%
5103	F	OFFICE SPECIALIST 2	6115000	0%	0.00	14.41	0%	14.41-	0%
		POSITION TOTALS --->		0%	0.00	16.46	0%	16.46-	0%
5403	F	OFFICE SPECIALIST 2	6104300	0%	0.00	16.46	0%	16.46-	0%
		POSITION TOTALS --->		0%	0.00	17.39	0%	17.39-	0%
5200	F	CUSTOMER SVC REP 1	6106600	0%	0.00	17.39	0%	17.39-	0%
		POSITION TOTALS --->		0%	0.00	19.26	0%	19.26-	0%
5103	F	OFFICE SPECIALIST 2	5219300	0%	0.00	19.26	0%	19.26-	0%
		POSITION TOTALS --->		0%	0.00	19.36	0%	19.36-	0%
2102	F	ENV HLTH SPEC 2	6110000	0%	0.00	19.36	0%	19.36-	0%
		POSITION TOTALS --->		0%	0.00	19.57	0%	19.57-	0%
6002	F	CUSTOMER SVC REP 1	6110000	0%	0.00	19.57	0%	19.57-	0%
		POSITION TOTALS --->		0%	0.00	20.36	0%	20.36-	0%

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				% OF FTP					
5103	F	OFFICE SPECIALIST 2	6106600 1000	0%	0.00	20.36	0%	20.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	21.94	0%	21.94-	0%
6002	F	CUSTOMER SVC REP 1	6118500 1000	0%	0.00	21.94	0%	21.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	23.04	0%	23.04-	0%
5277	F	OFFICE SPECIALIST 2	6106300 1000	0%	0.00	23.04	0%	23.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24.51	0%	24.51-	0%
6100	F	CLINICAL ASST	5215000 1000	0%	0.00	24.51	0%	24.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,024.78	0%	3,024.78-	0%
5403	F	OFFICE SPECIALIST 2	8105000 1000	0%	0.00	24.80	0%	24.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24.80	0%	24.80-	0%
3304	F	NURSE, REGISTERED	5218000 1000	0%	0.00	24.80	0%	24.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,025.05	0%	9,025.05-	0%
6001	V	CUSTOMER SVC REP 1	5209300 1000	0%	0.00	26.40	0%	26.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26.40	0%	26.40-	0%
2104	F	10/22/2021 ENV HLTH SPEC 2	6106300 1000	0%	0.00	26.41	0%	26.41-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26.41	0%	26.41-	0%
5403	F	OFFICE SPECIALIST 2	7104000 1000	0%	0.00	27.58	0%	27.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27.58	0%	27.58-	0%
5401	F	OFFICE SPECIALIST 2	6106600 1000	0%	0.00	28.78	0%	28.78-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28.78	0%	28.78-	0%
5404	F	OFFICE SPECIALIST 2	6106100 1000	0%	0.00	28.80	0%	28.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28.80	0%	28.80-	0%

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				% OF FTP					
5403	F	OFFICE SPECIALIST 2	6118500 1000	0%	0.00	28.80	0%	28.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29.46	0%	29.46-	0%
3310	F	HEALTH EDUCATION SPEC SR	5210200 1000	0%	0.00	29.46	0%	29.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,029.72	0%	6,029.72-	0%
9002	F	GROUP POSITION	6115100 1000	0%	0.00	30.48	0%	30.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,029.72	0%	6,029.72-	0%
3320	F	HEALTH EDUCATION SPEC	7109100 1000	0%	0.00	30.48	0%	30.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,030.71	0%	1,030.71-	0%
5401	F	OFFICE SPECIALIST 2	6107000 1000	0%	0.00	30.75	0%	30.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,030.71	0%	1,030.71-	0%
5100	F	ADMIN ASST 1	52188	95%	49,030.83	0.00	0%	49,030.83	100%
		POSITION TOTALS --->	0.95	95%	49,030.83	0.00	0%	49,030.83	100%
3314	F	NURSE, REGISTERED	7109200 1000	0%	0.00	6,031.73	0%	6,031.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,031.73	0%	6,031.73-	0%
5403	F	OFFICE SPECIALIST 2	5240500 1000	0%	0.00	1,034.99	0%	1,034.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,034.99	0%	1,034.99-	0%
5106	F	IT SOFTWARE ENGINEER I	4000100 1000	0%	0.00	36.82	0%	36.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,035.11	0%	15,035.11-	0%
2100	F	ENV HLTH SPEC SR	6110100 1000	0%	0.00	36.74	0%	36.74-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36.82	0%	36.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	36.82	0%	36.82-	0%
1001	F	DIRECTOR DIST HEALTH DPT	2000000 1000	0%	0.00	110.38	0%	110.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	79,036.87	0%	79,036.87-	0%

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				% OF FTP					
2100	F	ENV HLTH SPEC SR	6104500 1000	0%	0.00	79,036.87	0%	79,036.87-	0%
		POSITION TOTALS	---	0%	0.00	37.22	0%	37.22-	0%
				% OF FTP					
5100	F	ADMIN ASST 1	8105000 1000	0%	0.00	37.22	0%	37.22-	0%
		POSITION TOTALS	---	0%	0.00	37.65	0%	37.65-	0%
				% OF FTP					
6002	F	CUSTOMER SVC REP 1	8105000 1000	0%	0.00	37.65	0%	37.65-	0%
		POSITION TOTALS	---	0%	0.00	38.43	0%	38.43-	0%
				% OF FTP					
2101	V	ENV HLTH SPEC SR	6118500 1000	0%	0.00	38.43	0%	38.43-	0%
		POSITION TOTALS	---	0%	0.00	40.10	0%	40.10-	0%
			6201200 1000	0%	0.00	40.10	0%	40.10-	0%
				% OF FTP					
3300	F	HEALTH EDUCATION SPEC	71100	25%	17,041.45	80.20	0%	80.20-	100%
		POSITION TOTALS	---	0%	0.00	0.00	0%	0.00-	0%
				% OF FTP					
2105	F	ENV HLTH SPEC 2	6118500 1000	0%	17,041.45	0.00	0%	17,041.45	100%
		POSITION TOTALS	---	0%	0.00	52.07	0%	52.07-	0%
				% OF FTP					
3201	F	NURSE, REGISTERED MANAGER	5219000 1000	0%	0.00	52.07	0%	52.07-	0%
		POSITION TOTALS	---	0%	0.00	52.29	0%	52.29-	0%
				% OF FTP					
5404	F	OFFICE SPECIALIST 2	6106600 1000	0%	0.00	52.29	0%	52.29-	0%
		POSITION TOTALS	---	0%	0.00	56.97	0%	56.97-	0%
			6106400 1000	0%	0.00	57.01	0%	57.01-	0%
				% OF FTP					
3309	F	NURSE, REGISTERED	71054	50%	41,057.49	113.98	0%	113.98-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	0.00-	0%
				% OF FTP					
3320	F	HEALTH EDUCATION SPEC	7109200 1000	0%	41,057.49	0.00	0%	41,057.49	100%
		POSITION TOTALS	---	0%	0.00	58.30	0%	58.30-	0%
				% OF FTP					
2103	F	ENV HLTH SPEC 2	6106000 1000	0%	0.00	58.30	0%	58.30-	0%
		POSITION TOTALS	---	0%	0.00	28,059.08	0%	28,059.08-	0%

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				% OF FTP					
5403	F	OFFICE SPECIALIST 2	6106300 1000	0%	0.00	28,059.08	0%	28,059.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	59.48	0%	59.48-	0%
5404	F	OFFICE SPECIALIST 2	5240200 1000	0%	0.00	59.48	0%	59.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	59.65	0%	59.65-	0%
9002	F	GROUP POSITION	6115000 1000	0%	0.00	59.65	0%	59.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	60.95	0%	60.95-	0%
1002	F	DEPUTY DIRECTOR	5218500 1000	0%	0.00	60.95	0%	60.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	63.00-	0%	63.00	0%
4201	F	REG DIETITIAN, PUB HEALTH SR	52150	10%	9,066.00	63.00-	0%	63.00	0%
		POSITION TOTALS --->	0.00	10%	9,066.00	0.00	0%	9,066.00	100%
5103	F	OFFICE SPECIALIST 2	6104100 1000	0%	0.00	66.37	0%	66.37-	0%
		POSITION TOTALS --->	0.10	10%	9,066.00	0.00	0%	9,066.00	100%
6002	F	CUSTOMER SVC REP 1	7104000 1000	0%	0.00	66.37	0%	66.37-	0%
		POSITION TOTALS --->	0.00	0%	0.00	68.62	0%	68.62-	0%
6001	V	CUSTOMER SVC REP 1	52401	15%	8,068.80	68.62	0%	68.62-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	8,068.80	100%
			51110	15%	8,068.80	0.00	0%	8,068.80	100%
1600	F	PUBLIC HEALTH PRG MGR 3	7109200 1000	0%	16,137.60	0.00	0%	16,137.60	100%
		POSITION TOTALS --->	0.30	30%	16,137.60	0.00	0%	16,137.60	100%
5100	F	ADMIN ASST 1	6104000 1000	0%	0.00	1,070.06	0%	1,070.06-	0%
		POSITION TOTALS --->	0.00	0%	0.00	70.67	0%	70.67-	0%
2101	V	ENV HLTH SPEC SR	6201100 1000	0%	0.00	70.67	0%	70.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	73.05	0%	73.05-	0%

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	12/16/2021			% OF FTP					
2100	F	ENV HLTH SPEC SR	6104200 1000	0%	0.00	73.05	0%	73.05-	0%
			6201300 1000	0%	0.00	73.63	0%	73.63-	0%
			6201300 1000	0%	0.00	74.04	0%	74.04-	0%
				% OF FTP					
3200	F	EPIDEMIOLOGIST, STAFF	5217000 1000	0%	0.00	147.67	0%	147.67-	0%
			5217000 1000	0%	0.00	76.52	0%	76.52-	0%
				% OF FTP					
5401	F	OFFICE SPECIALIST 2	6106100 1000	0%	0.00	76.52	0%	76.52-	0%
			6106100 1000	0%	0.00	76.63	0%	76.63-	0%
				% OF FTP					
1101	F	PUBLIC HLTH DIV ADMNR	7107000 1000	0%	0.00	76.63	0%	76.63-	0%
			7107000 1000	0%	0.00	78.04	0%	78.04-	0%
				% OF FTP					
5700	F	FINANCIAL SPECIALIST	81050	10%	7,078.07	78.04	0%	78.04-	100%
			81050	10%	7,078.07	0.00	0%	7,078.07	100%
				% OF FTP					
3201	F	NURSE, REGISTERED MANAGER	5240000 1000	0%	0.00	78.15	0%	78.15-	0%
			5240000 1000	10%	7,078.07	0.00	0%	7,078.07	100%
				% OF FTP					
2101	V	ENV HLTH SPEC SR	6201300 1000	0%	0.00	78.15	0%	78.15-	0%
			6201300 1000	0%	0.00	80.25	0%	80.25-	0%
				% OF FTP					
2105	F	ENV HLTH SPEC 2	6104500 1000	0%	0.00	80.25	0%	80.25-	0%
			6104500 1000	0%	0.00	82.85	0%	82.85-	0%
				% OF FTP					
2000	D	ENV HLTH SUPV	61060	30%	26,084.85	82.85	0%	82.85-	0%
			40000	30%	26,084.85	0.00	0%	26,084.85	100%
			61040	30%	26,084.85	0.00	0%	26,084.85	100%
			61040	30%	26,084.88	0.00	0%	26,084.88	100%
				% OF FTP					
5401	F	OFFICE SPECIALIST 2	5216000 1000	90%	78,254.58	0.00	0%	78,254.58	100%
			5216000 1000	0%	0.00	90.51	0%	90.51-	0%

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				%					
		POSITION TOTALS	----						
6002	F	CUSTOMER SVC REP 1	6106600 1000	0%	0.00	90.51	0%	90.51-	0%
						91.92	0%	91.92-	0%
				%					
		POSITION TOTALS	----						
5277	F	OFFICE SPECIALIST 2	6106200 1000	0%	0.00	91.92	0%	91.92-	0%
						92.48	0%	92.48-	0%
				%					
		POSITION TOTALS	----						
1201	F	ENV HLTH DIRECTOR	6106300 1000	0%	0.00	92.48	0%	92.48-	0%
						93.90	0%	93.90-	0%
				%					
		POSITION TOTALS	----						
2105	F	ENV HLTH SPEC 2	6106100 1000	0%	0.00	93.90	0%	93.90-	0%
						2,097.64	0%	2,097.64-	0%
				%					
		POSITION TOTALS	----						
5700	F	FINANCIAL SPECIALIST	4000000 1000	0%	0.00	2,097.64	0%	2,097.64-	0%
						34,098.54	0%	34,098.54-	0%
				%					
		POSITION TOTALS	----						
2105	F	ENV HLTH SPEC 2	6115000 1000	0%	0.00	34,098.54	0%	34,098.54-	0%
						99.35	0%	99.35-	0%
				%					
		POSITION TOTALS	----						
5103	F	OFFICE SPECIALIST 2	5240100 1000	0%	0.00	99.35	0%	99.35-	0%
						101.58	0%	101.58-	0%
				%					
		POSITION TOTALS	----						
3100	F	NURSE, ADVANCED PRACTICE	52187	100%	0.00	101.58	0%	101.58-	0%
						0.00	0%	115,103.42	100%
				%					
		POSITION TOTALS	----						
3201	F	NURSE, REGISTERED MANAGER	5240100 1000	0%	115,103.42	0.00	0%	115,103.42	100%
						103.50	0%	103.50-	0%
				%					
		POSITION TOTALS	----						
2105	F	ENV HLTH SPEC 2	6201000 1000	0%	0.00	103.50	0%	103.50-	0%
						104.34	0%	104.34-	0%
				%					
		POSITION TOTALS	----						
2104	F	ENV HLTH SPEC 2	6201100 1000	0%	0.00	104.34	0%	104.34-	0%
						104.47	0%	104.47-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4201	F	REG DIETITIAN, PUB HEALTH SR	52140	31%	28,104.60	104.47 0.00	0%	104.47- 28,104.60	0% 100%
		POSITION TOTALS --->		0.00					
3309	F	NURSE, REGISTERED	52180	5%	4,105.74	0.00 0.00	0%	28,104.60 4,105.74	100% 100%
		POSITION TOTALS --->		0.31	28,104.60				
5401	F	OFFICE SPECIALIST 2	6106000 1000	0%	0.00	0.00 10,105.79	0%	4,105.74 10,105.79-	100% 0%
		POSITION TOTALS --->		0.05	4,105.74				
1002	F	DEPUTY DIRECTOR	5218800 1000	0%	0.00	0.00 10,105.79 31,106.77	0%	10,105.79- 31,106.77-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
5403	F	OFFICE SPECIALIST 2	6106400 1000	0%	0.00	0.00 31,106.77 106.98	0%	31,106.77- 106.98-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
1201	F	ENV HLTH DIRECTOR	6110000 1000	0%	0.00	0.00 106.98 1,107.50	0%	106.98- 1,107.50-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
5403	F	OFFICE SPECIALIST 2	5218000 1000	0%	0.00	0.00 1,107.50 109.50	0%	1,107.50- 109.50-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
2100	F	ENV HLTH SPEC SR	6104100 1000	0%	0.00	0.00 109.50 110.93	0%	109.50- 110.93-	0% 0%
		POSITION TOTALS --->		0.00	0.00				
6100	F	CLINICAL ASST	52140	40%	21,111.11	110.93 0.00	0%	110.93- 21,111.11	0% 100%
		POSITION TOTALS --->		0.00	0.00				
3202	F	NURSE, REGISTERED	52401	40%	36,111.87	0.00 0.00	0%	21,111.11 36,111.87	100% 100%
		POSITION TOTALS --->		0.40	21,111.11				
5406	F	OFFICE SERVICES SUPV 2	5240100 1000	0%	0.00	0.00 112.78 5,113.21	0%	36,111.87 112.78- 5,113.21-	100% 0% 0%
		POSITION TOTALS --->		0.40	36,111.87				

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
4400	V	CLINICAL ASST	5216000	1000	0%	0.00	0%	5,225.99-	0%	
			POSITION TOTALS ---> 0.00				5,225.99			
			5216000 1000				0.00	0%	1,114.49-	0%
				% OF FTP						
5200	10/04/2021 F	CUSTOMER SVC REP 1	7300000	1000	0%	0.00	0%	1,114.49-	0%	
			POSITION TOTALS ---> 0.00				1,114.49			
			7300000 1000				0.00	0%	115.33-	0%
				% OF FTP						
2102	F	ENV HLTH SPEC 2	6106300	1000	0%	0.00	0%	115.33-	0%	
			POSITION TOTALS ---> 0.00				115.33			
			6106300 1000				0.00	0%	117.06-	0%
				% OF FTP						
3321	V	HEALTH EDUCATION SPEC	7106500	1000	0%	0.00	0%	117.06-	0%	
			POSITION TOTALS ---> 0.00				117.06			
			7106500 1000				0.00	0%	124.11-	0%
				% OF FTP						
3300	09/10/2021 F	HEALTH EDUCATION SPEC	71109		0%	0.00	0%	124.11-	0%	
			POSITION TOTALS ---> 0.00				124.11			
			71109				75%	0%	51,124.35	100%
4300	V	NURSE, LICENSED PRACTICAL	52187		75%	51,124.35	0%	51,124.35	100%	
			POSITION TOTALS ---> 0.75				0.00			
			52187				100%	0%	62,125.00	100%
				% OF FTP						
4301	09/19/2021 V	NURSE, LICENSED PRACTICAL	52187		100%	62,125.00	0%	62,125.00	100%	
			POSITION TOTALS ---> 1.00				0.00			
			52187				100%	0%	62,125.00	100%
				% OF FTP						
5401	09/19/2021 F	OFFICE SPECIALIST 2	6110000	1000	100%	62,125.00	0%	62,125.00	100%	
			POSITION TOTALS ---> 1.00				0.00			
			6110000 1000				0%	0%	125.85-	0%
				% OF FTP						
2001	F	ENV HLTH SPEC SR	6118500	1000	0%	0.00	0%	125.85-	0%	
			POSITION TOTALS ---> 0.00				125.85			
			6118500 1000				0.00	0%	127.38-	0%
				% OF FTP						
6002	F	CUSTOMER SVC REP 1	5203000	1000	0%	0.00	0%	127.38-	0%	
			POSITION TOTALS ---> 0.00				127.38			
			5203000 1000				0.00	0%	128.36-	0%
				% OF FTP						
4201	F	REG DIETITIAN, PUB HEALTH SR	52145		20%	18,132.00	0%	128.36-	0%	
			POSITION TOTALS ---> 0.00				128.36			
			52145				20%	0%	18,132.00	100%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1800	F	PLANNER	5240700 1000	20%	18,132.00	0.00	0%	18,132.00	100%
		POSITION TOTALS --->	0.20	20%	0.00	134.42	0%	134.42-	0%
5404	F	OFFICE SPECIALIST 2	7300000 1000	0%	0.00	134.42	0%	134.42-	0%
		POSITION TOTALS --->	0.00	0%	0.00	135.36	0%	135.36-	0%
2100	F	ENV HLTH SPEC SR	6106300 1000	0%	0.00	135.36	0%	135.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	136.84	0%	136.84-	0%
5103	F	OFFICE SPECIALIST 2	7300000 1000	0%	0.00	136.84	0%	136.84-	0%
		POSITION TOTALS --->	0.00	0%	0.00	137.39	0%	137.39-	0%
1101	F	PUBLIC HLTH DIV ADMNR	5240500 1000	0%	0.00	137.39	0%	137.39-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,137.42	0%	4,137.42-	0%
2105	F	ENV HLTH SPEC 2	6106200 1000	0%	0.00	4,137.42	0%	4,137.42-	0%
		POSITION TOTALS --->	0.00	0%	0.00	137.85	0%	137.85-	0%
5277	F	OFFICE SPECIALIST 2	6104300 1000	0%	0.00	137.85	0%	137.85-	0%
		POSITION TOTALS --->	0.00	0%	0.00	138.60	0%	138.60-	0%
5403	F	OFFICE SPECIALIST 2	7105300 1000	0%	0.00	138.60	0%	138.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	139.68	0%	139.68-	0%
5277	F	OFFICE SPECIALIST 2	6106600 1000	0%	0.00	139.68	0%	139.68-	0%
		POSITION TOTALS --->	0.00	0%	0.00	141.97	0%	141.97-	0%
5404	F	OFFICE SPECIALIST 2	71065	3%	1,144.11	141.97	0%	141.97-	0%
		POSITION TOTALS --->	0.00	3%	0.00	0.00	0%	1,144.11	100%
5401	F	OFFICE SPECIALIST 2	6106400 1000	0%	1,144.11	0.00	0%	1,144.11	100%
		POSITION TOTALS --->	0.03	3%	0.00	145.41	0%	145.41-	0%

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952000
STATE ORG CODE: 952 HEALTH DISTRICT II

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 6584
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
3304	F	NURSE, REGISTERED	52180	10%	0.00	145.41	0%	145.41-	0%
		POSITION TOTALS --->	0.00	0%	8,145.57	0.00	0%	8,145.57	100%
			% OF FTP						
5103	F	OFFICE SPECIALIST 2	6106200	10%	0.10	0.00	0%	8,145.57	100%
		POSITION TOTALS --->	0.10	0%	0.00	146.07	0%	146.07-	0%
			% OF FTP						
2103	F	ENV HLTH SPEC 2	6115000	1000	0.00	146.07	0%	146.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	146.33	0%	146.33-	0%
			% OF FTP						
1600	F	PUBLIC HEALTH PRG MGR 3	7108000	1000	0.00	146.33	0%	146.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,153.16	0%	2,153.16-	0%
			% OF FTP						
3311	F	HEALTH EDUCATION SPEC SR	8106000	1000	0.00	19,154.57	0%	19,154.57-	0%
		POSITION TOTALS --->	0.00	0%	0.00	19,154.57	0%	19,154.57-	0%
			% OF FTP						
5404	F	OFFICE SPECIALIST 2	6108000	1000	0.00	19,154.57	0%	19,154.57-	0%
		POSITION TOTALS --->	0.00	0%	0.00	155.00	0%	155.00-	0%
			% OF FTP						
3310	F	HEALTH EDUCATION SPEC SR	7108000	1000	0.00	155.00	0%	155.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,158.57	0%	11,158.57-	0%
			% OF FTP						
5101	F	BUILDING FAC MAINT FRMN	4000000	1000	0.00	11,158.57	0%	11,158.57-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,158.90	0%	25,158.90-	0%
			% OF FTP						
2100	F	ENV HLTH SPEC SR	6201200	1000	0.00	25,158.90	0%	25,158.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,159.25	0%	1,159.25-	0%
			% OF FTP						
2105	F	ENV HLTH SPEC 2	6106300	1000	0.00	1,159.25	0%	1,159.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00	160.05	0%	160.05-	0%
			% OF FTP						
2101	V	ENV HLTH SPEC SR	6106100	1000	0.00	160.05	0%	160.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	160.48	0%	160.48-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/16/2021			% OF FTP					
5106	F	IT SOFTWARE ENGINEER I	40001	25%	20,161.07	0.00	0%	20,161.07	100%
		POSITION TOTALS --->		0%	0.00	160.48	0%	160.48-	0%
5277	F	OFFICE SPECIALIST 2	6106000 1000	25%	20,161.07	0.00	0%	20,161.07	100%
		POSITION TOTALS --->		0%	0.00	4,161.46	0%	4,161.46-	0%
5406	F	OFFICE SERVICES SUPV 2	7110000 1000	0%	0.00	4,161.46	0%	4,161.46-	0%
		POSITION TOTALS --->		0%	0.00	164.45	0%	164.45-	0%
6100	F	CLINICAL ASST	5216000 1000	0%	0.00	11,165.22	0%	11,165.22-	0%
		POSITION TOTALS --->		0%	0.00	11,165.22	0%	11,165.22-	0%
3312	F	HEALTH EDUCATION SPEC	72010	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
5401	F	OFFICE SPECIALIST 2	52140	35%	17,167.65	0.00	0%	17,167.65	100%
		POSITION TOTALS --->		35%	17,167.67	0.00	0%	17,167.67	100%
3202	F	NURSE, REGISTERED	71053	60%	54,167.80	0.00	0%	54,167.80	100%
		POSITION TOTALS --->		70%	34,335.32	0.00	0%	34,335.32	100%
6002	F	CUSTOMER SVC REP 1	7105300 1000	0%	0.00	173.23	0%	173.23-	0%
		POSITION TOTALS --->		60%	54,167.80	0.00	0%	54,167.80	100%
5401	F	OFFICE SPECIALIST 2	5219300 1000	0%	0.00	174.49	0%	174.49-	0%
		POSITION TOTALS --->		0%	0.00	174.49	0%	174.49-	0%
3306	F	NURSE, REGISTERED	5240000 1000	0%	0.00	2,175.06	0%	2,175.06-	0%
		POSITION TOTALS --->		0%	0.00	174.49	0%	174.49-	0%
5800	F	FINANCIAL TECHNICIAN	4000000 1000	0%	0.00	28,178.12	0%	28,178.12-	0%
		POSITION TOTALS --->		0%	0.00	2,175.06	0%	2,175.06-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3314	F	NURSE, REGISTERED	71092	0% 37%	0.00 31,179.98	28,178.12 0.00	0% 0%	28,178.12- 31,179.98	0% 100%
				% OF FTP					
2100	F	ENV HLTH SPEC SR	6110000 1000	0% 37%	0.00 31,179.98	0.00 180.32	0% 0%	31,179.98 180.32-	100% 0%
				% OF FTP					
6102	F	CLINICAL ASST	7300000 1000	0% 0%	0.00 0.00	180.32 180.34	0% 0%	180.32- 180.34-	0% 0%
				% OF FTP					
2104	F	ENV HLTH SPEC 2	6106400 1000	0% 0%	0.00 0.00	180.34 181.33	0% 0%	180.34- 181.33-	0% 0%
				% OF FTP					
9002	F	GROUP POSITION	6106300 1000 6107000 1000	0% 0% 0%	0.00 0.00 0.00	181.33 181.83 182.53	0% 0% 0%	181.33- 181.83- 182.53-	0% 0% 0%
				% OF FTP					
6002	F	CUSTOMER SVC REP 1	5240500 1000	0% 0%	0.00 0.00	364.36 2,182.64	0% 0%	364.36- 2,182.64-	0% 0%
				% OF FTP					
2100	F	ENV HLTH SPEC SR	6118500 1000	0% 0%	0.00 0.00	2,182.64 183.77	0% 0%	2,182.64- 183.77-	0% 0%
				% OF FTP					
5103	F	OFFICE SPECIALIST 2	6106300 1000	0% 0%	0.00 0.00	183.77 183.85	0% 0%	183.77- 183.85-	0% 0%
				% OF FTP					
6102	F	CLINICAL ASST	52150	0% 20%	0.00 9,185.30	183.85 0.00	0% 0%	183.85- 9,185.30	0% 100%
				% OF FTP					
1002	F	DEPUTY DIRECTOR	7110000 1000 5218900 1000	0% 0% 0%	0.20 0.00 0.00	9,185.30 10,186.86 7,189.08	0% 0% 0%	9,185.30 10,186.86- 7,189.08-	100% 0% 0%
				% OF FTP					
2001	F	ENV HLTH SPEC SR	6106400 1000	0% 0%	0.00 0.00	17,375.94 189.23	0% 0%	17,375.94- 189.23-	0% 0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	189.23	0%	189.23-	0%
5401	F	OFFICE SPECIALIST 2	7300000	1000	0%	0.00	189.49	0%	189.49-	0%	
			6108000	1000	0%	0.00	1,190.47	0%	1,190.47-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	1,379.96	0%	1,379.96-	0%
5100	F	ADMIN ASST 1	6106000	1000	0%	0.00	191.55	0%	191.55-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	191.55	0%	191.55-	0%
2105	F	ENV HLTH SPEC 2	61060	36%	24,192.00	0.00	0%	24,192.00	100%		
		POSITION TOTALS	---	>	0.36	36%	24,192.00	0.00	0%	24,192.00	100%
3201	F	NURSE, REGISTERED MANAGER	7111000	1000	0%	0.00	2,193.38	0%	2,193.38-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	2,193.38	0%	2,193.38-	0%
5277	F	OFFICE SPECIALIST 2	7300000	1000	0%	0.00	194.11	0%	194.11-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	194.11	0%	194.11-	0%
1600	F	PUBLIC HEALTH PRG MGR 3	7105400	1000	0%	0.00	15,195.30	0%	15,195.30-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	15,195.30	0%	15,195.30-	0%
4100	F	DENTAL HYGIENIST	5203500	1000	0%	0.00	2,195.74	0%	2,195.74-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	2,195.74	0%	2,195.74-	0%
2103	F	ENV HLTH SPEC 2	61060	49%	32,197.64	0.00	0%	32,197.64	100%		
		POSITION TOTALS	---	>	0.49	49%	32,197.64	0.00	0%	32,197.64	100%
5403	F	OFFICE SPECIALIST 2	7300000	1000	0%	0.00	198.32	0%	198.32-	0%	
			6106600	1000	0%	0.00	198.86	0%	198.86-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	397.18	0%	397.18-	0%
3304	F	NURSE, REGISTERED	5219000	1000	0%	0.00	24,199.32	0%	24,199.32-	0%	
		POSITION TOTALS	---	>	0.00	0%	0.00	24,199.32	0%	24,199.32-	0%
2001	F	ENV HLTH SPEC SR	61040	75%	65,199.50	0.00	0%	65,199.50	100%		

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5100	F	ADMIN ASST 1	7300000 1000	75% 0%	65,199.50 0.00	0.00 200.55	0% 0%	65,199.50 200.55-	100% 0%
				% OF FTP					
9002	F	GROUP POSITION	7201000 1000	0% 0%	0.00 0.00	200.55 1,201.93	0% 0%	200.55- 1,201.93-	0% 0%
				% OF FTP					
6002	F	CUSTOMER SVC REP 1	7300000 1000	0% 0%	0.00 0.00	1,201.93 203.27	0% 0%	1,201.93- 203.27-	0% 0%
				% OF FTP					
9002	F	GROUP POSITION	8105000 1000	0% 0%	0.00 0.00	203.27 33,203.45	0% 0%	203.27- 33,203.45-	0% 0%
				% OF FTP					
1201	F	ENV HLTH DIRECTOR	40000	0% 50%	0.00 54,204.69	33,203.45 0.00	0% 0%	33,203.45- 54,204.69	0% 100%
				% OF FTP					
6100	F	CLINICAL ASST	7300000 1000	50% 0%	54,204.69 0.00	0.00 204.79	0% 0%	54,204.69 204.79-	100% 0%
				% OF FTP					
6001	V	CUSTOMER SVC REP 1	5240000 1000	0% 0%	0.00 0.00	204.79 3,205.03	0% 0%	204.79- 3,205.03-	0% 0%
				% OF FTP					
3200	F	10/22/2021 EPIDEMIOLOGIST, STAFF	7111000 1000	0% 0%	0.00 0.00	3,205.03 1,206.10	0% 0%	3,205.03- 1,206.10-	0% 0%
				% OF FTP					
2105	F	ENV HLTH SPEC 2	6110000 1000	0% 0%	0.00 0.00	1,206.10 208.65	0% 0%	1,206.10- 208.65-	0% 0%
				% OF FTP					
5106	F	IT SOFTWARE ENGINEER I	4000000 1000	0% 0%	0.00 0.00	208.65 24,209.05	0% 0%	208.65- 24,209.05-	0% 0%
				% OF FTP					
1201	F	ENV HLTH DIRECTOR	6106100 1000	0% 0%	0.00 0.00	24,209.05 209.40	0% 0%	24,209.05- 209.40-	0% 0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
				0.00					
2101	V	ENV HLTH SPEC SR	61040	43%	31,209.84	209.40 0.00	0%	209.40- 31,209.84	0%
				% OF FTP					
				0.43					
5403	F	OFFICE SPECIALIST 2	5111000 1000	43%	31,209.84	0.00 211.27	0%	31,209.84 211.27-	100%
				% OF FTP					
				0.00					
2001	F	ENV HLTH SPEC SR	6106500 1000	0%	0.00	211.27 212.14	0%	211.27- 212.14-	0%
				% OF FTP					
				0.00					
5100	F	ADMIN ASST 1	4000000 1000	0%	0.00	212.14 213.19	0%	212.14- 213.19-	0%
				% OF FTP					
				0.00					
5404	F	OFFICE SPECIALIST 2	5240100 1000	0%	0.00	426.38 213.28	0%	426.38- 213.28-	0%
				% OF FTP					
				0.00					
5200	F	CUSTOMER SVC REP 1	5240000 1000	0%	0.00	213.28 2,216.49	0%	213.28- 2,216.49-	0%
				% OF FTP					
				0.00					
5103	F	OFFICE SPECIALIST 2	40000	20%	7,216.64	2,216.49 0.00	0%	2,216.49- 7,216.64	100%
				% OF FTP					
				0.20					
5800	F	FINANCIAL TECHNICIAN	7300000 1000	20%	7,216.64	0.00 221.15	0%	7,216.64 221.15-	100%
				% OF FTP					
				0.00					
4400	V	CLINICAL ASST	4000000 1000	0%	0.00	221.15 222.75	0%	221.15- 222.75-	0%
				% OF FTP					
				0.00					
2105	F	ENV HLTH SPEC 2	61040	42%	28,224.00	222.75 0.00	0%	222.75- 28,224.00	100%
				% OF FTP					
				0.42					
5403	F	OFFICE SPECIALIST 2	52140	20%	10,225.92	0.00 0.00	0%	28,224.00 10,225.92	100%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3306	F	NURSE, REGISTERED	52405	20%	10,225.92	0.00	0%	10,225.92	100%
		POSITION TOTALS --->		50%	44,227.01	0.00	0%	44,227.01	100%
				0.20					
1800	F	PLANNER	7110000 1000	50%	44,227.01	0.00	0%	44,227.01	100%
		POSITION TOTALS --->		0%	0.00	25,227.60	0%	25,227.60-	0%
				0.50					
2102	F	ENV HLTH SPEC 2	61040	33%	26,227.72	0.00	0%	26,227.72	100%
		POSITION TOTALS --->		0%	0.00	25,227.60	0%	25,227.60-	0%
				0.00					
9002	F	GROUP POSITION	5203500 1000	33%	26,227.72	0.00	0%	26,227.72	100%
		POSITION TOTALS --->		0%	0.00	14,229.86	0%	14,229.86-	0%
				0.33					
2001	F	ENV HLTH SPEC SR	6106600 1000	0%	0.00	14,229.86	0%	14,229.86-	0%
		POSITION TOTALS --->		0%	0.00	233.33	0%	233.33-	0%
				0.00					
3304	F	NURSE, REGISTERED	5220000 1000	0%	0.00	237.51	0%	237.51-	0%
		POSITION TOTALS --->		0%	0.00	237.51	0%	237.51-	0%
				0.00					
5277	F	OFFICE SPECIALIST 2	4000000 1000	0%	0.00	240.44	0%	240.44-	0%
		POSITION TOTALS --->		0%	0.00	240.44	0%	240.44-	0%
				0.00					
3312	F	HEALTH EDUCATION SPEC	7300000 1000	0%	0.00	241.90	0%	241.90-	0%
		POSITION TOTALS --->		0%	0.00	241.90	0%	241.90-	0%
				0.00					
5200	F	CUSTOMER SVC REP 1	6104000 1000	0%	0.00	242.85	0%	242.85-	0%
		POSITION TOTALS --->		0%	0.00	242.85	0%	242.85-	0%
				0.00					
1700	V	PUBLIC INFO OFCR	7110000 1000	0%	0.00	244.05	0%	244.05-	0%
		POSITION TOTALS --->		0%	0.00	244.05	0%	244.05-	0%
				0.00					
3312	F	HEALTH EDUCATION SPEC	5240500 1000	0%	0.00	244.38	0%	244.38-	0%
		POSITION TOTALS --->		0%	0.00	244.38	0%	244.38-	0%
				0.00					

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3313	F	DEV SPEC	7300000 1000	0%	0.00	244.38	0%	244.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	246.59	0%	246.59-	0%
5277	F	OFFICE SPECIALIST 2	6110000 1000	0%	0.00	246.59	0%	246.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,247.91	0%	1,247.91-	0%
1201	F	ENV HLTH DIRECTOR	6104000 1000	0%	0.00	1,247.91	0%	1,247.91-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,248.99	0%	9,248.99-	0%
6002	F	CUSTOMER SVC REP 1	52140	10%	5,249.88	9,248.99	0%	9,248.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	5,249.88	100%
5101	F	BUILDING FAC MAINT FRMN	7300000 1000	10%	5,249.88	0.00	0%	5,249.88	100%
		POSITION TOTALS --->	0.10	0%	0.00	250.25	0%	250.25-	0%
2001	F	ENV HLTH SPEC SR	6107000 1000	0%	0.00	250.25	0%	250.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00	250.38	0%	250.38-	0%
3300	F	HEALTH EDUCATION SPEC	7300000 1000	0%	0.00	250.38	0%	250.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	251.86	0%	251.86-	0%
3202	F	NURSE, REGISTERED	5240000 1000	0%	0.00	251.86	0%	251.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,252.04	0%	2,252.04-	0%
1101	F	PUBLIC HLTH DIV ADMNR	52180	5%	6,254.15	2,252.04	0%	2,252.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	6,254.15	100%
			71110	5%	6,254.17	0.00	0%	6,254.17	100%
2103	F	ENV HLTH SPEC 2	7300000 1000	10%	12,508.32	0.00	0%	12,508.32	100%
		POSITION TOTALS --->	0.10	0%	0.00	254.62	0%	254.62-	0%
5404	F	OFFICE SPECIALIST 2	61060	40%	15,254.84	254.62	0%	254.62-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	15,254.84	100%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
3320	F	HEALTH EDUCATION	POSITION TOTALS --->	0.40	40%	15,254.84	0.00	0%	15,254.84	100%
			SPEC	7300000 1000	0%	0.00	259.13	0%	259.13-	0%
				% OF FTP						
9002	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	259.13	0%	259.13-	0%
				4000000 1000	0%	0.00	1,259.83	0%	1,259.83-	0%
				% OF FTP						
5103	F	OFFICE SPECIALIST 2	POSITION TOTALS --->	0.00	0%	0.00	1,259.83	0%	1,259.83-	0%
				6108000 1000	0%	0.00	259.92	0%	259.92-	0%
				% OF FTP						
1201	F	ENV HLTH DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	259.92	0%	259.92-	0%
				61060	15%	16,261.40	0.00	0%	16,261.40	100%
				61100	15%	16,261.40	0.00	0%	16,261.40	100%
				% OF FTP						
2104	F	ENV HLTH SPEC 2	POSITION TOTALS --->	0.30	30%	32,522.80	0.00	0%	32,522.80	100%
				7300000 1000	0%	0.00	264.09	0%	264.09-	0%
				% OF FTP						
1201	F	ENV HLTH DIRECTOR	POSITION TOTALS --->	0.00	0%	0.00	264.09	0%	264.09-	0%
				6101000 1000	0%	0.00	264.67	0%	264.67-	0%
				% OF FTP						
3316	F	HEALTH EDUCATION	POSITION TOTALS --->	0.00	0%	0.00	264.67	0%	264.67-	0%
				7300000 1000	0%	0.00	264.67	0%	264.67-	0%
				% OF FTP						
2105	F	ENV HLTH SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	264.67	0%	264.67-	0%
				7300000 1000	0%	0.00	264.96	0%	264.96-	0%
				% OF FTP						
1800	F	PLANNER	POSITION TOTALS --->	0.00	0%	0.00	264.96	0%	264.96-	0%
				7300000 1000	0%	0.00	268.93	0%	268.93-	0%
				5240500 1000	0%	0.00	271.77	0%	271.77-	0%
				% OF FTP						
3320	F	HEALTH EDUCATION	POSITION TOTALS --->	0.00	0%	0.00	540.70	0%	540.70-	0%
				7109000 1000	0%	0.00	11,273.35	0%	11,273.35-	0%
				% OF FTP						
5700	F	FINANCIAL SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	11,273.35	0%	11,273.35-	0%
				7300000 1000	0%	0.00	273.87	0%	273.87-	0%

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BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1	2	3	4	5	6
				DIST%	BUDGETED SALARY/BEN (1 * TOTL 2)	EXP.TO DATE REG/BENF/OT	EXP. % RATE (3 / 2)	BALANCE SALARY/BEN (2 - 3)	PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1600	F	PUBLIC HEALTH PRG MGR 3	5210200 1000	0%	0.00	273.87	0%	273.87-	0%
		POSITION TOTALS --->		0.00		274.91	0%	274.91-	0%
				% OF FTP					
5404	F	OFFICE SPECIALIST 2	5214000 1000	0%	0.00	274.91	0%	274.91-	0%
		POSITION TOTALS --->		0.00		4,276.06	0%	4,276.06-	0%
				% OF FTP					
6100	F	CLINICAL ASST	52155	10%	5,277.77	4,276.06	0%	4,276.06-	0%
		POSITION TOTALS --->		0.00		0.00	0%	5,277.77	100%
				% OF FTP					
2105	F	ENV HLTH SPEC 2	6106000 1000	10%	5,277.77	0.00	0%	5,277.77	100%
		POSITION TOTALS --->		0.10		7,280.86	0%	7,280.86-	0%
				% OF FTP					
4400	V	CLINICAL ASST	5218800 1000	0%	0.00	7,280.86	0%	7,280.86-	0%
		POSITION TOTALS --->		0.00		282.54	0%	282.54-	0%
				% OF FTP					
9002	F	10/04/2021 GROUP POSITION	6106000 1000	0%	0.00	282.54	0%	282.54-	0%
		POSITION TOTALS --->		0.00		8,283.26	0%	8,283.26-	0%
				% OF FTP					
5401	F	OFFICE SPECIALIST 2	4000000 1000	0%	0.00	8,283.26	0%	8,283.26-	0%
		POSITION TOTALS --->		0.00		283.74	0%	283.74-	0%
				% OF FTP					
9002	F	GROUP POSITION	6104300 1000	0%	0.00	283.74	0%	283.74-	0%
		POSITION TOTALS --->		0.00		1,285.48	0%	1,285.48-	0%
				% OF FTP					
1101	F	PUBLIC HLTH DIV ADMNR	52405 52187	45% 45%	56,287.37 56,287.37	1,285.48 0.00	0% 0%	1,285.48- 56,287.37	0% 100%
		POSITION TOTALS --->		0.00		0.00	0%	56,287.37	100%
				% OF FTP					
1201	F	ENV HLTH DIRECTOR	6115000 1000	90%	112,574.74	0.00	0%	112,574.74	100%
		POSITION TOTALS --->		0.90		0.00	0%	10,290.42-	0%
				% OF FTP					
3200	F	EPIDEMIOLOGIST, STAFF	5218700 1000	0%	0.00	10,290.42	0%	10,290.42-	0%
		POSITION TOTALS --->		0.00		34,291.35	0%	34,291.35-	0%

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				% OF FTP					
3309	F	NURSE, REGISTERED	7105400 1000	0%	0.00	34,291.35	0%	34,291.35-	0%
		POSITION TOTALS --->		0%	0.00	14,292.80	0%	14,292.80-	0%
4400	V	CLINICAL ASST	40000	5%	2,294.04	14,292.80	0%	14,292.80-	0%
		POSITION TOTALS --->		5%	0.00	0.00	0%	2,294.04	100%
2100	F	10/04/2021 ENV HLTH SPEC SR	7300000 1000	0%	2,294.04	0.00	0%	2,294.04	100%
		POSITION TOTALS --->		0%	0.05	294.66	0%	294.66-	0%
5406	F	OFFICE SERVICES SUPV 2	52188	65%	54,297.68	294.66	0%	294.66-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	54,297.68	100%
2103	F	ENV HLTH SPEC 2	6110000 1000	0%	54,297.68	0.00	0%	54,297.68	100%
		POSITION TOTALS --->		65%	0.65	299.15	0%	299.15-	0%
2101	V	ENV HLTH SPEC SR	6106400 1000	0%	0.00	299.15	0%	299.15-	0%
		POSITION TOTALS --->		0%	0.00	299.35	0%	299.35-	0%
1600	F	12/16/2021 PUBLIC HEALTH PRG MGR 3	71054	25%	28,300.42	299.35	0%	299.35-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	28,300.42	100%
3200	F	EPIDEMIOLOGIST, STAFF	7300000 1000	0%	28,300.42	0.00	0%	28,300.42	100%
		POSITION TOTALS --->		25%	0.25	302.18	0%	302.18-	0%
2102	F	ENV HLTH SPEC 2	61060	57%	45,302.41	302.18	0%	302.18-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	45,302.41	100%
3310	F	HEALTH EDUCATION SPEC SR	7300000 1000	0%	45,302.41	0.00	0%	45,302.41	100%
		POSITION TOTALS --->		57%	0.57	302.64	0%	302.64-	0%
5100	F	ADMIN ASST 1	7105400 1000	0%	0.00	302.64	0%	302.64-	0%
		POSITION TOTALS --->		0%	0.00	302.70	0%	302.70-	0%

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				% OF FTP					
2104	F	ENV HLTH SPEC 2	6106100 1000	0%	0.00	302.70	0%	302.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	304.79	0%	304.79-	0%
3200	F	EPIDEMIOLOGIST, STAFF	5240700 1000	0%	0.00	304.79	0%	304.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	305.46	0%	305.46-	0%
4201	F	REG DIETITIAN, PUB HEALTH SR	5215000 1000	0%	0.00	3,305.69	0%	3,305.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,305.69	0%	3,305.69-	0%
6001	V	CUSTOMER SVC REP 1	5240200 1000	0%	0.00	3,305.69	0%	3,305.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	305.95	0%	305.95-	0%
9002	F	10/22/2021 GROUP POSITION	5218900 1000	0%	0.00	29,308.40	0%	29,308.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	308.47	0%	308.47-	0%
5103	F	OFFICE SPECIALIST 2	6106100 1000	0%	0.00	29,308.40	0%	29,308.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	308.47	0%	308.47-	0%
2102	F	ENV HLTH SPEC 2	7300000 1000	0%	0.00	308.47	0%	308.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00	309.25	0%	309.25-	0%
3304	F	NURSE, REGISTERED	52190	90%	73,310.13	309.25	0%	309.25-	0%
		POSITION TOTALS --->	0.90	90%	73,310.13	0.00	0%	73,310.13	100%
3201	F	NURSE, REGISTERED MANAGER	4010000 1000	0%	0.00	310.46	0%	310.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	310.46	0%	310.46-	0%
6002	F	CUSTOMER SVC REP 1	5111000 1000	0%	0.00	310.46	0%	310.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	310.51	0%	310.51-	0%
5106	F	IT SOFTWARE ENGINEER I	7300000 1000	0%	0.00	310.51	0%	310.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	311.08	0%	311.08-	0%

**** = GREATER THAN 100%
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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
3304	F	NURSE, REGISTERED	7300000 1000	0%	0.00	314.25	0%	314.25-	0%
			% OF FTP						
3309	F	NURSE, REGISTERED	7300000 1000	0%	0.00	316.77	0%	316.77-	0%
			% OF FTP						
2001	F	ENV HLTH SPEC SR	6106700 1000	0%	0.00	317.04	0%	317.04-	0%
			% OF FTP						
3300	F	HEALTH EDUCATION SPEC	5240500 1000	0%	0.00	318.11	0%	318.11-	0%
			% OF FTP						
5401	F	OFFICE SPECIALIST 2	5214000 1000	0%	0.00	7,318.87	0%	7,318.87-	0%
			% OF FTP						
1700	V	PUBLIC INFO OFCR	71100	25%	19,319.15	0.00	0%	19,319.15	100%
			% OF FTP						
5406	06/30/2021 F	OFFICE SERVICES SUPV 2	7300000 1000	25%	19,319.15	0.00	0%	19,319.15	100%
			% OF FTP						
3306	F	NURSE, REGISTERED	4010000 1000	0%	0.00	322.94	0%	322.94-	0%
			% OF FTP						
3303	F	NURSE, REGISTERED	7300000 1000	0%	0.00	324.82	0%	324.82-	0%
			% OF FTP						
1101	F	PUBLIC HLTH DIV ADMNR	4010000 1000	0%	0.00	1,325.23	0%	1,325.23-	0%
			% OF FTP						
3314	F	NURSE, REGISTERED	7300000 1000	0%	0.00	325.55	0%	325.55-	0%
			% OF FTP						
			7104000 1000	0%	0.00	325.55	0%	325.55-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5406	F	OFFICE SERVICES SUPV 2	5240700 1000	0%	0.00	2,325.95	0%	2,325.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	651.05	0%	651.05-	0%
5277	F	OFFICE SPECIALIST 2	6106100 1000	0%	0.00	2,325.95	0%	2,325.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	327.22	0%	327.22-	0%
5200	F	CUSTOMER SVC REP 1	6106100 1000	0%	0.00	327.66	0%	327.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	327.22	0%	327.22-	0%
5401	F	OFFICE SPECIALIST 2	5218800 1000	0%	0.00	327.93	0%	327.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	327.66	0%	327.66-	0%
6002	F	CUSTOMER SVC REP 1	5240700 1000	0%	0.00	1,328.10	0%	1,328.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	327.93	0%	327.93-	0%
3311	F	HEALTH EDUCATION SPEC SR	7300000 1000	0%	0.00	328.71	0%	328.71-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,328.10	0%	1,328.10-	0%
5200	F	CUSTOMER SVC REP 1	4000000 1000	0%	0.00	331.68	0%	331.68-	0%
		POSITION TOTALS --->	0.00	0%	0.00	328.71	0%	328.71-	0%
2104	F	ENV HLTH SPEC 2	6107000 1000	0%	0.00	332.35	0%	332.35-	0%
		POSITION TOTALS --->	0.00	0%	0.00	331.68	0%	331.68-	0%
3314	F	NURSE, REGISTERED	5240700 1000	0%	0.00	2,332.77	0%	2,332.77-	0%
		POSITION TOTALS --->	0.00	0%	0.00	332.35	0%	332.35-	0%
3309	F	NURSE, REGISTERED	5240500 1000	0%	0.00	4,334.44	0%	4,334.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,332.77	0%	2,332.77-	0%
3201	F	NURSE, REGISTERED MANAGER	5217000 1000	0%	0.00	334.93	0%	334.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,334.44	0%	4,334.44-	0%

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BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
				0.00	0%	0.00	334.93	0%	334.93-	0%
2001	F	ENV HLTH SPEC SR	7300000 1000	0%	0.00	336.50	0%	336.50-	0%	
				% OF FTP						
				0.00	0%	0.00	336.50	0%	336.50-	0%
5403	F	OFFICE SPECIALIST 2	52188	30%	15,338.89	0.00	0%	15,338.89	100%	
			52405	30%	15,338.89	0.00	0%	15,338.89	100%	
				% OF FTP						
				0.60	60%	30,677.78	0.00	0%	30,677.78	100%
3306	F	NURSE, REGISTERED	7300000 1000	0%	0.00	339.89	0%	339.89-	0%	
				% OF FTP						
				0.00	0%	0.00	339.89	0%	339.89-	0%
1201	F	ENV HLTH DIRECTOR	6115100 1000	0%	0.00	340.09	0%	340.09-	0%	
				% OF FTP						
				0.00	0%	0.00	340.09	0%	340.09-	0%
4100	F	DENTAL HYGIENIST	7109200 1000	0%	0.00	340.63	0%	340.63-	0%	
				% OF FTP						
				0.00	0%	0.00	340.63	0%	340.63-	0%
2105	F	ENV HLTH SPEC 2	61185	2%	1,344.00	0.00	0%	1,344.00	100%	
				% OF FTP						
				0.02	2%	1,344.00	0.00	0%	1,344.00	100%
9002	F	GROUP POSITION	5240700 1000	0%	0.00	1,345.94	0%	1,345.94-	0%	
				% OF FTP						
				0.00	0%	0.00	1,345.94	0%	1,345.94-	0%
3316	F	HEALTH EDUCATION SPEC	71070	100%	68,346.51	0.00	0%	68,346.51	100%	
				% OF FTP						
				1.00	100%	68,346.51	0.00	0%	68,346.51	100%
3202	F	NURSE, REGISTERED	7300000 1000	0%	0.00	347.47	0%	347.47-	0%	
				% OF FTP						
				0.00	0%	0.00	347.47	0%	347.47-	0%
4201	F	REG DIETITIAN, PUB HEALTH SR	7300000 1000	0%	0.00	348.49	0%	348.49-	0%	
				% OF FTP						
				0.00	0%	0.00	348.49	0%	348.49-	0%
5403	F	OFFICE SPECIALIST 2	6106000 1000	0%	0.00	4,349.42	0%	4,349.42-	0%	

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2103	F	ENV HLTH SPEC 2	6107000 1000	0%	0.00	4,349.42	0%	4,349.42-	0%
		POSITION TOTALS --->	0.00	0%	0.00	351.23	0%	351.23-	0%
3320	F	HEALTH EDUCATION SPEC	71041	5%	3,351.39	351.23	0%	351.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	3,351.39	100%
3202	F	NURSE, REGISTERED	5240700 1000	5%	3,351.39	0.00	0%	3,351.39	100%
		POSITION TOTALS --->	0.05	0%	0.00	351.73	0%	351.73-	0%
5406	F	OFFICE SERVICES SUPV 2	40000	10%	8,353.49	351.73	0%	351.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	8,353.49	100%
5403	F	OFFICE SPECIALIST 2	5209300 1000	10%	8,353.49	0.00	0%	8,353.49	100%
		POSITION TOTALS --->	0.10	0%	0.00	355.41	0%	355.41-	0%
2104	F	ENV HLTH SPEC 2	6104500 1000	0%	0.00	355.41	0%	355.41-	0%
		POSITION TOTALS --->	0.00	0%	0.00	356.53	0%	356.53-	0%
5401	F	OFFICE SPECIALIST 2	40000	15%	7,357.56	356.53	0%	356.53-	0%
		POSITION TOTALS --->	0.00	15%	0.00	0.00	0%	7,357.56	100%
5277	F	OFFICE SPECIALIST 2	6106400 1000	0%	7,357.56	0.00	0%	7,357.56	100%
		POSITION TOTALS --->	0.15	0%	0.00	359.90	0%	359.90-	0%
5401	F	OFFICE SPECIALIST 2	5209300 1000	0%	0.00	359.90	0%	359.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	362.46	0%	362.46-	0%
9002	F	GROUP POSITION	6110100 1000	0%	0.00	362.46	0%	362.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	363.71	0%	363.71-	0%
5404	F	OFFICE SPECIALIST 2	4000000 1000	0%	0.00	363.71	0%	363.71-	0%
		POSITION TOTALS --->	0.00	0%	0.00	364.88	0%	364.88-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5403	F	OFFICE SPECIALIST 2	7105400 1000	0%	0.00	364.88	0%	364.88-	0%
		POSITION TOTALS --->		0%	0.00	365.49	0%	365.49-	0%
				% OF FTP					
6102	F	CLINICAL ASST	52140	40%	18,370.61	0.00	0%	18,370.61	100%
		POSITION TOTALS --->		0%	0.00	365.49	0%	365.49-	0%
				% OF FTP					
5406	F	OFFICE SERVICES SUPV 2	4000200 1000	0%	18,370.61	0.00	0%	18,370.61	100%
		POSITION TOTALS --->		0%	0.00	373.77	0%	373.77-	0%
				% OF FTP					
2105	F	ENV HLTH SPEC 2	61100	8%	5,376.00	0.00	0%	5,376.00	100%
		POSITION TOTALS --->		8%	5,376.00	0.00	0%	5,376.00	100%
				% OF FTP					
1601	F	PUBLIC HEALTH PRG MGR 2	7300000 1000	0%	10,752.00	0.00	0%	10,752.00	100%
		POSITION TOTALS --->		16%	0.00	376.86	0%	376.86-	0%
				% OF FTP					
5403	F	OFFICE SPECIALIST 2	5219300 1000	0%	0.00	376.86	0%	376.86-	0%
		POSITION TOTALS --->		0%	0.00	378.11	0%	378.11-	0%
				% OF FTP					
6001	V	CUSTOMER SVC REP 1	81050	10%	5,379.20	0.00	0%	5,379.20	100%
		POSITION TOTALS --->		0%	0.00	378.11	0%	378.11-	0%
				% OF FTP					
2001	F	10/22/2021 ENV HLTH SPEC SR	6106200 1000	0%	5,379.20	0.00	0%	5,379.20	100%
		POSITION TOTALS --->		10%	0.00	379.96	0%	379.96-	0%
				% OF FTP					
3306	F	NURSE, REGISTERED	52187	40%	35,381.60	0.00	0%	35,381.60	100%
		POSITION TOTALS --->		0%	0.00	379.96	0%	379.96-	0%
				% OF FTP					
5100	F	ADMIN ASST 1	5218800 1000	0%	35,381.60	0.00	0%	35,381.60	100%
		POSITION TOTALS --->		40%	0.00	22,383.38	0%	22,383.38-	0%
				% OF FTP					
2105	F	ENV HLTH SPEC 2	6104300 1000	0%	0.00	22,383.38	0%	22,383.38-	0%
		POSITION TOTALS --->		0%	0.00	386.21	0%	386.21-	0%

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STATE OF IDAHO
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AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3201	F	NURSE, REGISTERED	5218000 1000	0%	0.00	388.01	0%	388.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	386.21	0%	386.21-	0%
5404	F	OFFICE SPECIALIST 2	5240000 1000	0%	0.00	392.24	0%	392.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	388.01	0%	388.01-	0%
5401	F	OFFICE SPECIALIST 2	5240000 1000	0%	0.00	1,392.61	0%	1,392.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	392.24	0%	392.24-	0%
4400	V	CLINICAL ASST	4010000 1000	0%	0.00	393.97	0%	393.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,392.61	0%	1,392.61-	0%
5406	F	OFFICE SERVICES SUPV 2	8105000 1000	0%	0.00	394.45	0%	394.45-	0%
	10/04/2021	POSITION TOTALS --->	0.00	0%	0.00	393.97	0%	393.97-	0%
5105	F	IT MANAGER I	7300000 1000	0%	0.00	397.75	0%	397.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00	394.45	0%	394.45-	0%
3309	F	NURSE, REGISTERED	4010000 1000	0%	0.00	400.92	0%	400.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	397.75	0%	397.75-	0%
2101	V	ENV HLTH SPEC SR	6106000 1000	0%	0.00	6,403.11	0%	6,403.11-	0%
		POSITION TOTALS --->	0.00	0%	0.00	400.92	0%	400.92-	0%
1002	F	DEPUTY DIRECTOR	5240600 1000	0%	0.00	3,406.18	0%	3,406.18-	0%
	12/16/2021	POSITION TOTALS --->	0.00	0%	0.00	6,403.11	0%	6,403.11-	0%
3309	F	NURSE, REGISTERED	5218000 1000	0%	0.00	406.61	0%	406.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,406.18	0%	3,406.18-	0%
9002	F	GROUP POSITION	7109200 1000	0%	0.00	1,410.71	0%	1,410.71-	0%
		POSITION TOTALS --->	0.00	0%	0.00	406.61	0%	406.61-	0%

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STATE OF IDAHO
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AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
1600	F	PUBLIC HEALTH PRG MGR 3	7119100	1000	0.00	1,410.71	0%	1,410.71-	0%
			---	0.00	0%	0.00		1,410.95-	0%
			% OF FTP						
5401	F	OFFICE SPECIALIST 2	5240100	1000	0.00	1,410.95	0%	1,410.95-	0%
			---	0.00	0%	0.00		413.58-	0%
			% OF FTP						
1002	F	DEPUTY DIRECTOR	4000000	1000	0.00	413.58	0%	413.58-	0%
			---	0.00	0%	0.00		413.59-	0%
			% OF FTP						
3201	F	NURSE, REGISTERED MANAGER	7300000	1000	0.00	413.59	0%	413.59-	0%
			---	0.00	0%	0.00		413.99-	0%
			% OF FTP						
3311	F	HEALTH EDUCATION SPEC SR	81060	100%	71,414.63	413.99	0%	413.99-	0%
			---	0.00	0%	0.00		71,414.63	100%
			% OF FTP						
3201	F	NURSE, REGISTERED MANAGER	5218100	1000	71,414.63	0.00	0%	71,414.63	100%
			---	1.00	100%	0.00		415.89-	0%
			% OF FTP						
5277	F	OFFICE SPECIALIST 2	6104000	1000	0.00	415.89	0%	415.89-	0%
			---	0.00	0%	0.00		2,416.91-	0%
			% OF FTP						
5406	F	OFFICE SERVICES SUPV 2	5218500	1000	0.00	2,416.91	0%	2,416.91-	0%
			---	0.00	0%	0.00		418.74-	0%
			% OF FTP						
1201	F	ENV HLTH DIRECTOR	7300000	1000	0.00	418.74	0%	418.74-	0%
			---	0.00	0%	0.00		418.81-	0%
			% OF FTP						
3100	F	NURSE, ADVANCED PRACTICE	5217000	1000	0.00	418.81	0%	418.81-	0%
			---	0.00	0%	0.00		419.12-	0%
			% OF FTP						
4400	V	CLINICAL ASST	5215500	1000	0.00	419.12	0%	419.12-	0%
			---	0.00	0%	0.00		420.38-	0%

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BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/04/2021								
3303	F	NURSE, REGISTERED	71054	100%	84,422.38	420.38 0.00	0% 0%	420.38- 84,422.38	0% 100%
6100	F	CLINICAL ASST	5215500	100%	84,422.38	0.00 427.14	0% 0%	84,422.38 427.14-	100% 0%
2104	F	ENV HLTH SPEC 2	61060	49%	33,427.66	427.14 0.00	0% 0%	427.14- 33,427.66	0% 100%
1601	F	PUBLIC HEALTH PRG MGR 2	5240500	49%	33,427.66	0.00 429.04	0% 0%	33,427.66 429.04-	100% 0%
6001	V	CUSTOMER SVC REP 1	7105400	0%	0.00	429.04 431.16	0% 0%	429.04- 431.16-	0% 0%
3306	F	NURSE, REGISTERED	5240100	0%	0.00	431.16 2,432.94	0% 0%	431.16- 2,432.94-	0% 0%
5103	F	OFFICE SPECIALIST 2	61060	40%	14,433.29	2,432.94 0.00	0% 0%	2,432.94- 14,433.29	0% 100%
1600	F	PUBLIC HEALTH PRG MGR 3	7300000	40%	14,433.29	0.00 433.91	0% 0%	14,433.29 433.91-	100% 0%
2104	F	ENV HLTH SPEC 2	6106600	0%	0.00	433.91 435.35	0% 0%	433.91- 435.35-	0% 0%
5406	F	OFFICE SERVICES SUPV 2	8101000	0%	0.00	435.35 13,436.78	0% 0%	435.35- 13,436.78-	0% 0%
5277	F	OFFICE SPECIALIST 2	52140	55%	27,437.94	13,436.78 0.00	0% 0%	13,436.78- 27,437.94	0% 100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3321	V	HEALTH EDUCATION SPEC	71065	55%	27,437.94	0.00	0%	27,437.94	100%
		POSITION TOTALS --->		10%	6,439.09	0.00	0%	6,439.09	100%
				% OF FTP					
1600	F	PUBLIC HEALTH PRG MGR 3	5203500 1000	10%	6,439.09	0.00	0%	6,439.09	100%
		POSITION TOTALS --->		0%	0.00	439.23	0%	439.23-	0%
				% OF FTP					
5404	F	OFFICE SPECIALIST 2	52140	30%	11,441.14	0.00	0%	11,441.14	100%
		POSITION TOTALS --->		0%	0.00	439.23	0%	439.23-	0%
				% OF FTP					
3100	F	NURSE, ADVANCED PRACTICE	7300000 1000	30%	11,441.14	0.00	0%	11,441.14	100%
		POSITION TOTALS --->		0%	0.00	441.31	0%	441.31-	0%
				% OF FTP					
1004	F	FINANCIAL MANAGER	7300000 1000	0%	0.00	441.31	0%	441.31-	0%
		POSITION TOTALS --->		0%	0.00	441.49	0%	441.49-	0%
				% OF FTP					
5200	F	CUSTOMER SVC REP 1	5240100 1000	0%	0.00	441.49	0%	441.49-	0%
		POSITION TOTALS --->		0%	0.00	444.92	0%	444.92-	0%
				% OF FTP					
4400	V	CLINICAL ASST	5215000 1000	0%	0.00	444.92	0%	444.92-	0%
		POSITION TOTALS --->		0%	0.00	446.11	0%	446.11-	0%
				% OF FTP					
3310	F	HEALTH EDUCATION SPEC SR	52100	26%	20,446.71	446.11	0%	446.11-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	20,446.71	100%
				% OF FTP					
1002	F	DEPUTY DIRECTOR	7300000 1000	26%	20,446.71	0.00	0%	20,446.71	100%
		POSITION TOTALS --->		0%	0.00	446.72	0%	446.72-	0%
				% OF FTP					
1201	F	ENV HLTH DIRECTOR	6201000 1000	0%	0.00	446.72	0%	446.72-	0%
		POSITION TOTALS --->		0%	0.00	14,449.58	0%	14,449.58-	0%
				% OF FTP					
1002	F	DEPUTY DIRECTOR	7110900 1000	0%	0.00	14,449.58	0%	14,449.58-	0%
		POSITION TOTALS --->		0%	0.00	451.93	0%	451.93-	0%

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STATE OF IDAHO
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AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

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				% OF FTP					
5401	F	OFFICE SPECIALIST 2	52400	0%	0.00	451.93	0%	451.93-	0%
		POSITION TOTALS --->		5%	2,452.52	0.00	0%	2,452.52	100%
				% OF FTP					
3300	F	HEALTH EDUCATION SPEC	7110000	0%	2,452.52	0.00	0%	2,452.52	100%
		POSITION TOTALS --->		0%	0.00	16,453.59	0%	16,453.59-	0%
				% OF FTP					
3320	F	HEALTH EDUCATION SPEC	7119100	0%	0.00	16,453.59	0%	16,453.59-	0%
		POSITION TOTALS --->		0%	0.00	454.12	0%	454.12-	0%
				% OF FTP					
6100	F	CLINICAL ASST	5214000	0%	0.00	454.12	0%	454.12-	0%
		POSITION TOTALS --->		0%	0.00	11,455.70	0%	11,455.70-	0%
				% OF FTP					
5277	F	OFFICE SPECIALIST 2	5214000	0%	0.00	11,455.70	0%	11,455.70-	0%
		POSITION TOTALS --->		0%	0.00	10,458.71	0%	10,458.71-	0%
				% OF FTP					
3201	F	NURSE, REGISTERED MANAGER	5240700	0%	0.00	10,458.71	0%	10,458.71-	0%
		POSITION TOTALS --->		0%	0.00	13,459.65	0%	13,459.65-	0%
				% OF FTP					
2102	F	ENV HLTH SPEC 2	6106000	0%	0.00	13,459.65	0%	13,459.65-	0%
		POSITION TOTALS --->		0%	0.00	23,460.49	0%	23,460.49-	0%
				% OF FTP					
5406	F	OFFICE SERVICES SUPV 2	5218800	0%	0.00	23,460.49	0%	23,460.49-	0%
		POSITION TOTALS --->		0%	0.00	18,462.58	0%	18,462.58-	0%
				% OF FTP					
9002	F	GROUP POSITION	7300000	0%	0.00	18,462.58	0%	18,462.58-	0%
		POSITION TOTALS --->		0%	0.00	462.94	0%	462.94-	0%
				% OF FTP					
3200	F	EPIDEMIOLOGIST, STAFF	71110	30%	23,463.04	462.94	0%	462.94-	0%
		POSITION TOTALS --->		10%	3,465.31	0.00	0%	3,465.31	100%
				% OF FTP					
5200	F	CUSTOMER SVC REP 1	61060	10%	3,465.32	0.00	0%	3,465.32	100%
		POSITION TOTALS --->		10%	3,465.32	0.00	0%	3,465.32	100%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3201	F	NURSE, REGISTERED	5218700 1000	20%	6,930.63	0.00	0%	6,930.63	100%
		MANAGER		0%	0.00	30,465.57	0%	30,465.57-	0%
		POSITION TOTALS	---	0.20					
2001	F	ENV HLTH SPEC SR	6106300 1000	0%	0.00	30,465.57	0%	30,465.57-	0%
				0%	0.00	467.61	0%	467.61-	0%
		POSITION TOTALS	---	0.00					
4400	V	CLINICAL ASST	52160	25%	11,470.22	467.61	0%	467.61-	0%
				25%	0.00	0.00	0%	11,470.22	100%
		POSITION TOTALS	---	0.00					
6100	F	CLINICAL ASST	52160	35%	18,472.22	0.00	0%	18,472.22	100%
				35%	0.00	0.00	0%	18,472.22	100%
		POSITION TOTALS	---	0.25					
1101	F	PUBLIC HLTH DIV ADMNR	7300000 1000	0%	0.00	479.81	0%	479.81-	0%
				0%	0.00	0.00	0%	18,472.22	100%
		POSITION TOTALS	---	0.35					
5277	F	OFFICE SPECIALIST 2	61060	15%	7,483.07	0.00	0%	7,483.07	100%
			40000	15%	7,483.07	0.00	0%	7,483.07	100%
		POSITION TOTALS	---	0.00					
5106	F	IT SOFTWARE ENGINEER I	40000	75%	60,483.23	0.00	0%	60,483.23	100%
				75%	0.00	0.00	0%	14,966.14	100%
		POSITION TOTALS	---	0.30					
2101	V	ENV HLTH SPEC SR	61060	42%	30,484.02	0.00	0%	30,484.02	100%
				42%	0.00	0.00	0%	60,483.23	100%
		POSITION TOTALS	---	0.75					
2102	F	ENV HLTH SPEC 2	6118500 1000	0%	0.00	1,484.13	0%	1,484.13-	0%
				0%	0.00	0.00	0%	30,484.02	100%
		POSITION TOTALS	---	0.42					
5100	F	ADMIN ASST 1	5240500 1000	0%	0.00	1,484.15	0%	1,484.15-	0%
				0%	0.00	0.00	0%	1,484.15-	0%
		POSITION TOTALS	---	0.00					
3320	F	HEALTH EDUCATION SPEC	7104200 1000	0%	0.00	486.72	0%	486.72-	0%
				0%	0.00	0.00	0%	1,484.15-	0%
		POSITION TOTALS	---	0.00					

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BUDGET-UNIT: HDAB

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5406	F	OFFICE SERVICES SUPV 2	5240500 1000	0%	0.00	486.72	0%	486.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	489.53	0%	489.53-	0%
5277	F	OFFICE SPECIALIST 2	52400	5%	2,494.38	489.53	0%	489.53-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	2,494.38	100%
1101	F	PUBLIC HLTH DIV ADMNR	5218000 1000	0%	2,494.38	0.00	0%	2,494.38	100%
		POSITION TOTALS --->	0.05	5%	0.00	497.28	0%	497.28-	0%
			7111000 1000	0%	0.00	497.28	0%	497.28-	0%
6001	V	CUSTOMER SVC REP 1	5111000 1000	0%	0.00	994.56	0%	994.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,499.27	0%	2,499.27-	0%
2104	F	ENV HLTH SPEC 2	6106000 1000	0%	0.00	2,499.27	0%	2,499.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,506.90	0%	15,506.90-	0%
2001	F	ENV HLTH SPEC SR	6104500 1000	0%	0.00	15,506.90	0%	15,506.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	507.87	0%	507.87-	0%
2103	F	ENV HLTH SPEC 2	61040	51%	33,511.84	507.87	0%	507.87-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	33,511.84	100%
3100	F	NURSE, ADVANCED PRACTICE	5218700 1000	0%	33,511.84	0.00	0%	33,511.84	100%
		POSITION TOTALS --->	0.51	51%	0.00	55,511.85	0%	55,511.85-	0%
2104	F	ENV HLTH SPEC 2	6104300 1000	0%	0.00	55,511.85	0%	55,511.85-	0%
		POSITION TOTALS --->	0.00	0%	0.00	511.87	0%	511.87-	0%
3321	V	HEALTH EDUCATION SPEC	72010	80%	51,512.77	0.00	0%	51,512.77	100%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	511.87-	0%
4100	F	DENTAL HYGIENIST	52035	50%	51,512.77	0.00	0%	51,512.77	100%
		POSITION TOTALS --->	0.80	80%	38,514.00	0.00	0%	38,514.00	100%

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BUDGET-UNIT: HDAB

FUND: 0290

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1800	F	PLANNER	71100	50% 90%	38,514.00 62,515.97	0.00 0.00	0% 0%	38,514.00 62,515.97	100% 100%
6001	V	CUSTOMER SVC REP 1	40000	90% 40%	62,515.97 21,516.81	0.00 0.00	0% 0%	62,515.97 21,516.81	100% 100%
2105	F	10/22/2021 ENV HLTH SPEC 2	6106400 1000	40% 0%	21,516.81 0.00	0.00 2,518.39	0% 0%	21,516.81 2,518.39-	100% 0%
5200	F	CUSTOMER SVC REP 1	6106400 1000	0% 0%	0.00 0.00	2,518.39 519.24	0% 0%	2,518.39- 519.24-	0% 0%
3201	F	NURSE, REGISTERED MANAGER	5240200 1000	0% 0%	0.00 0.00	519.24 520.93	0% 0%	519.24- 520.93-	0% 0%
2001	F	ENV HLTH SPEC SR	6106100 1000	0% 0%	0.00 0.00	520.93 3,523.62	0% 0%	520.93- 3,523.62-	0% 0%
4400	V	CLINICAL ASST	52140	0% 60%	0.00 27,528.56	3,523.62 0.00	0% 0%	3,523.62- 27,528.56	0% 100%
5103	F	10/04/2021 OFFICE SPECIALIST 2	4000000 1000	60% 0%	27,528.56 0.00	0.00 533.80	0% 0%	27,528.56 533.80-	100% 0%
4201	F	REG DIETITIAN, PUB HEALTH SR	5214000 1000	0% 0%	0.00 0.00	533.80 17,537.61	0% 0%	533.80- 17,537.61-	0% 0%
3314	F	NURSE, REGISTERED	71065	0% 22%	0.00 18,539.45	17,537.61 0.00	0% 0%	17,537.61- 18,539.45	0% 100%
6001	V	CUSTOMER SVC REP 1	8105000 1000	22% 0%	18,539.45 0.00	0.00 1,540.44	0% 0%	18,539.45 1,540.44-	100% 0%

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	10/22/2021			% OF FTP					
1600	F	PUBLIC HEALTH PRG MGR 3	5240700 1000	0%	0.00	1,540.44	0%	1,540.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	542.33	0%	542.33-	0%
4400	V	CLINICAL ASST	5214000 1000	0%	0.00	542.33	0%	542.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,546.52	0%	5,546.52-	0%
	10/04/2021			% OF FTP					
6002	F	CUSTOMER SVC REP 1	6104000 1000	0%	0.00	5,546.52	0%	5,546.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,547.82	0%	1,547.82-	0%
5403	F	OFFICE SPECIALIST 2	5214000 1000	0%	0.00	1,547.82	0%	1,547.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,548.51	0%	6,548.51-	0%
2100	F	ENV HLTH SPEC SR	6115100 1000	0%	0.00	6,548.51	0%	6,548.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,556.14	0%	2,556.14-	0%
5403	F	OFFICE SPECIALIST 2	52400	5%	2,556.50	2,556.14	0%	2,556.14-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	2,556.50	100%
3306	F	NURSE, REGISTERED	5240700 1000	0%	0.00	2,558.44	0%	2,558.44-	0%
		POSITION TOTALS --->	0.05	5%	2,556.50	0.00	0%	2,556.50	100%
2100	F	ENV HLTH SPEC SR	6115000 1000	0%	0.00	2,558.44	0%	2,558.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,559.16	0%	3,559.16-	0%
9002	F	GROUP POSITION	6104500 1000	0%	0.00	3,559.16	0%	3,559.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	560.31	0%	560.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,566.99	0%	1,566.99-	0%
3306	F	NURSE, REGISTERED	5218000 1000	0%	0.00	2,127.30	0%	2,127.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,568.65	0%	2,568.65-	0%
5103	F	OFFICE SPECIALIST 2	6106000 1000	0%	0.00	2,568.65	0%	2,568.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,575.11	0%	6,575.11-	0%

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				% OF FTP					
5404	F	OFFICE SPECIALIST 2	40000	0% 12%	0.00 4,576.45	6,575.11 0.00	0% 0%	6,575.11- 4,576.45	0% 100%
		POSITION TOTALS --->		0.00					
5100	F	ADMIN ASST 1	52407	12% 5%	4,576.45 2,580.56	0.00 0.00	0% 0%	4,576.45 2,580.56	100% 100%
		POSITION TOTALS --->		0.12					
4400	V	CLINICAL ASST	52150	5% 10%	2,580.56 4,588.09	0.00 0.00	0% 0%	2,580.56 4,588.09	100% 100%
		POSITION TOTALS --->		0.05					
3310	F	HEALTH EDUCATION SPEC SR	5210000 71080	10% 0% 30%	4,588.09 0.00 23,592.34	0.00 10,592.23 0.00	0% 0% 0%	4,588.09 10,592.23- 23,592.34	100% 0% 100%
		POSITION TOTALS --->		0.10					
6102	F	CLINICAL ASST	52155	30% 10%	23,592.34 4,592.65	10,592.23 0.00	45% 0%	13,000.11 4,592.65	55% 100%
		POSITION TOTALS --->		0.30					
1001	F	DIRECTOR DIST HEALTH DPT	20000	10% 100%	4,592.65 159,593.51	0.00 0.00	0% 0%	4,592.65 159,593.51	100% 100%
		POSITION TOTALS --->		0.10					
5105	F	IT MANAGER I	4000000 1000	100% 0%	159,593.51 0.00	0.00 20,596.38	0% 0%	159,593.51 20,596.38-	100% 0%
		POSITION TOTALS --->		1.00					
1101	F	PUBLIC HLTH DIV ADMNR	8200000 1000	0% 0%	0.00 0.00	20,596.38 1,599.08	0% 0%	20,596.38- 1,599.08-	0% 0%
		POSITION TOTALS --->		0.00					
5100	F	ADMIN ASST 1	5240700 1000	0% 0%	0.00 0.00	1,599.08 599.86	0% 0%	1,599.08- 599.86-	0% 0%
		POSITION TOTALS --->		0.00					
3314	F	NURSE, REGISTERED	7106500 1000	0% 0%	0.00 0.00	599.86 2,605.83	0% 0%	599.86- 2,605.83-	0% 0%
		POSITION TOTALS --->		0.00					
5106	F	IT SOFTWARE ENGINEER I	5218800 1000	0% 0%	0.00 0.00	2,605.83 606.56	0% 0%	2,605.83- 606.56-	0% 0%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
5103	F	OFFICE SPECIALIST 2	52400	10%	3,608.34	606.56 0.00	0%	606.56- 3,608.34	0% 100%
		POSITION TOTALS --->		0.00					
3309	F	NURSE, REGISTERED	5218700	10%	3,608.34	0.00	0%	3,608.34	100%
		POSITION TOTALS --->		0.10					
1001	F	DIRECTOR DIST HEALTH DPT	7300000	0%	0.00	16,608.74	0%	16,608.74-	0%
		POSITION TOTALS --->		0.00					
6102	F	CLINICAL ASST	5215500	0%	0.00	611.86	0%	611.86-	0%
		POSITION TOTALS --->		0.00					
1201	F	ENV HLTH DIRECTOR	6118500	0%	0.00	1,616.39	0%	1,616.39-	0%
		POSITION TOTALS --->		0.00					
2001	F	ENV HLTH SPEC SR	6110000	0%	0.00	618.85	0%	618.85-	0%
		POSITION TOTALS --->		0.00					
3309	F	NURSE, REGISTERED	5240700	0%	0.00	3,619.35	0%	3,619.35-	0%
		POSITION TOTALS --->		0.00					
1600	F	PUBLIC HEALTH PRG MGR 3	7105300	0%	0.00	3,622.11	0%	3,622.11-	0%
		POSITION TOTALS --->		0.00					
6002	F	CUSTOMER SVC REP 1	61060	5%	2,624.94	4,624.63	0%	4,624.63-	0%
		POSITION TOTALS --->		0.00					
			52400	5%	2,624.96	0.00	0%	2,624.94	100%
				5%	2,624.96	0.00	0%	2,624.96	100%
4201	F	REG DIETITIAN, PUB HEALTH SR	52155	10%	5,249.90	0.00	0%	5,249.90	100%
		POSITION TOTALS --->		0.10					
3314	F	NURSE, REGISTERED	5240500	4%	3,626.40	0.00	0%	3,626.40	100%
		POSITION TOTALS --->		0.04					
				0%	0.00	1,630.53	0%	1,630.53-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2100	F	ENV HLTH SPEC SR	6106100 1000	0%	0.00	1,630.53	0%	1,630.53-	0%
			62010	31%	23,632.01	631.54	0%	631.54-	0%
						0.00	0%	23,632.01	100%
				% OF FTP					
3313	F	DEV SPEC	7105400 1000	31%	23,632.01	631.54	3%	23,000.47	97%
				0%	0.00	31,637.13	0%	31,637.13-	0%
				% OF FTP					
5277	F	OFFICE SPECIALIST 2	5111000 1000	0%	0.00	31,637.13	0%	31,637.13-	0%
				0%	0.00	2,638.84	0%	2,638.84-	0%
				% OF FTP					
5105	F	IT MANAGER I	7111000 1000	0%	0.00	2,638.84	0%	2,638.84-	0%
				0%	0.00	30,640.27	0%	30,640.27-	0%
				% OF FTP					
1600	F	PUBLIC HEALTH PRG MGR 3	71070	20%	22,640.34	30,640.27	0%	30,640.27-	0%
				0%	0.00	0.00	0%	22,640.34	100%
				% OF FTP					
6102	F	CLINICAL ASST	5216000 1000	20%	22,640.34	0.00	0%	22,640.34	100%
				0%	0.00	10,640.54	0%	10,640.54-	0%
				% OF FTP					
1201	F	ENV HLTH DIRECTOR	4000000 1000	0%	0.00	10,640.54	0%	10,640.54-	0%
				0%	0.00	3,650.65	0%	3,650.65-	0%
				% OF FTP					
2001	F	ENV HLTH SPEC SR	6104000 1000	0%	0.00	3,650.65	0%	3,650.65-	0%
				0%	0.00	12,656.58	0%	12,656.58-	0%
				% OF FTP					
1600	F	PUBLIC HEALTH PRG MGR 3	8101200 1000	0%	0.00	12,656.58	0%	12,656.58-	0%
			71080	5%	5,660.08	658.56	0%	658.56-	0%
			71092	5%	5,660.08	0.00	0%	5,660.08	100%
			71053	5%	5,660.08	0.00	0%	5,660.08	100%
				% OF FTP					
2103	F	ENV HLTH SPEC 2	6104000 1000	15%	16,980.24	658.56	4%	16,321.68	96%
				0%	0.00	3,663.28	0%	3,663.28-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5403	F	OFFICE SPECIALIST 2	61060	0%	0.00	3,663.28	0%	3,663.28-	0%
POSITION TOTALS --->				15%	7,669.44	0.00	0%	7,669.44	100%
				% OF FTP					
2100	F	ENV HLTH SPEC SR	6106000 1000	15%	7,669.44	0.00	0%	7,669.44	100%
POSITION TOTALS --->				0%	0.00	13,671.64	0%	13,671.64-	0%
				% OF FTP					
5277	F	OFFICE SPECIALIST 2	5240000 1000	0%	0.00	1,673.73	0%	1,673.73-	0%
POSITION TOTALS --->				0%	0.00	1,673.73	0%	1,673.73-	0%
				% OF FTP					
3201	F	NURSE, REGISTERED MANAGER	4000200 1000	0%	0.00	677.47	0%	677.47-	0%
POSITION TOTALS --->				0%	0.00	677.47	0%	677.47-	0%
				% OF FTP					
1700	V	PUBLIC INFO OFCR	5218900 1000	0%	0.00	3,678.72	0%	3,678.72-	0%
POSITION TOTALS --->				0%	0.00	3,678.72	0%	3,678.72-	0%
				% OF FTP					
5200	F	CUSTOMER SVC REP 1	6106000 1000	0%	0.00	2,681.75	0%	2,681.75-	0%
POSITION TOTALS --->				0%	0.00	2,681.75	0%	2,681.75-	0%
				% OF FTP					
1201	F	ENV HLTH DIRECTOR	61040	20%	21,681.89	0.00	0%	21,681.89	100%
POSITION TOTALS --->				0%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9002	F	GROUP POSITION	6104000 1000	20%	21,681.89	0.00	0%	21,681.89	100%
POSITION TOTALS --->				0%	0.00	30,683.43	0%	30,683.43-	0%
				% OF FTP					
5404	F	OFFICE SPECIALIST 2	7106500 1000	0%	0.00	3,684.60	0%	3,684.60-	0%
POSITION TOTALS --->				0%	0.00	3,684.60	0%	3,684.60-	0%
				% OF FTP					
6002	F	CUSTOMER SVC REP 1	6106000 1000	0%	0.00	2,686.21	0%	2,686.21-	0%
POSITION TOTALS --->				0%	0.00	2,686.21	0%	2,686.21-	0%
				% OF FTP					
2105	F	ENV HLTH SPEC 2	62010	4%	2,688.00	0.00	0%	2,688.00	100%
POSITION TOTALS --->				0%	0.00	0.00	0%	0.00	0%

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STATE OF IDAHO EMPLOYEE INFORMATION SYSTEM PERMANENT POSITION STATUS REPORT AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

Table with columns: PCN, STATUS VAC-DATE, TITLE, PCA--INDEX, 1 DIST%, 2 BUDGETED SALARY/BEN (1 * TOTL 2), 3 EXP.TO DATE REG/BEN/OT, 4 EXP. % RATE (3 / 2), 5 BALANCE SALARY/BEN (2 - 3), 6 PROJ EXP. % RATE (5 / 2). Includes rows for various positions like BUILDING FAC MAINT FRMN, ENV HLTH SUPV, DIST 2 BD OF HEALTH, NURSE, REGISTERED, NURSE, REGISTERED MANAGER, CLINICAL ASST, FINANCIAL SPECIALIST, GROUP POSITION, ENV HLTH SPEC SR, and CUSTOMER SVC REP.

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5103	F	OFFICE SPECIALIST 2	5214000 1000	0%	0.00	3,718.13	0%	3,718.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	717.93	0%	717.93-	0%
6001	V	CUSTOMER SVC REP 1	7105300 1000	0%	0.00	3,718.13	0%	3,718.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	718.93	0%	718.93-	0%
5403	F	OFFICE SPECIALIST 2	5240000 1000	0%	0.00	1,720.32	0%	1,720.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	718.93	0%	718.93-	0%
3306	F	NURSE, REGISTERED	7105300 1000	0%	0.00	8,720.35	0%	8,720.35-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,720.32	0%	1,720.32-	0%
5103	F	OFFICE SPECIALIST 2	6106400 1000	0%	0.00	2,725.52	0%	2,725.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,720.35	0%	8,720.35-	0%
3310	F	HEALTH EDUCATION SPEC SR	52102	20%	15,728.23	0.00	0%	15,728.23	100%
		POSITION TOTALS --->	0.00	0%	0.00	2,725.52	0%	2,725.52-	0%
2104	F	ENV HLTH SPEC 2	6110000 1000	0%	0.00	728.45	0%	728.45-	0%
		POSITION TOTALS --->	0.20	20%	15,728.23	0.00	0%	15,728.23	100%
3300	F	HEALTH EDUCATION SPEC	7110900 1000	0%	0.00	1,730.35	0%	1,730.35-	0%
		POSITION TOTALS --->	0.00	0%	0.00	728.45	0%	728.45-	0%
4201	F	REG DIETITIAN, PUB HEALTH SR	52160	35%	31,731.02	0.00	0%	31,731.02	100%
		POSITION TOTALS --->	0.00	0%	0.00	1,730.35	0%	1,730.35-	0%
1700	V	PUBLIC INFO OFCR	4000000 1000	0%	0.00	732.19	0%	732.19-	0%
		POSITION TOTALS --->	0.35	35%	31,731.02	0.00	0%	31,731.02	100%
2001	F	ENV HLTH SPEC SR	61060	25%	21,733.16	0.00	0%	21,733.16	100%
		POSITION TOTALS --->	0.00	0%	0.00	732.19	0%	732.19-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5103	F	OFFICE SPECIALIST 2	5240000 1000	25% 0%	21,733.16 0.00	0.00 741.88	0% 0%	21,733.16 741.88-	100% 0%
		POSITION TOTALS --->	0.25	25%					
1800	F	PLANNER	7110900 1000	0% 0%	0.00 0.00	741.88 8,743.93	0% 0%	741.88- 8,743.93-	0% 0%
		POSITION TOTALS --->	0.00	0%					
1600	F	PUBLIC HEALTH PRG MGR 3	7201000 1000	0% 0%	0.00 0.00	8,743.93 1,744.28	0% 0%	8,743.93- 1,744.28-	0% 0%
		POSITION TOTALS --->	0.00	0%					
3200	F	EPIDEMIOLOGIST, STAFF	52180	70%	54,747.08	1,744.28 0.00	0% 0%	1,744.28- 54,747.08	0% 100%
		POSITION TOTALS --->	0.00	0%					
3201	F	NURSE, REGISTERED MANAGER	52183	70% 10%	54,747.08 10,749.65	0.00 0.00	0% 0%	54,747.08 10,749.65	100% 100%
		POSITION TOTALS --->	0.70	70%					
3303	F	NURSE, REGISTERED	7105400 1000	10% 0%	10,749.65 0.00	0.00 41,749.84	0% 0%	10,749.65 41,749.84-	100% 0%
		POSITION TOTALS --->	0.10	10%					
5277	F	OFFICE SPECIALIST 2	5240100 1000	0% 0%	0.00 0.00	41,749.84 756.47	0% 0%	41,749.84- 756.47-	0% 0%
		POSITION TOTALS --->	0.00	0%					
1201	F	ENV HLTH DIRECTOR	6106000 1000	0% 0%	0.00 0.00	756.47 10,757.43	0% 0%	756.47- 10,757.43-	0% 0%
		POSITION TOTALS --->	0.00	0%					
6001	V	CUSTOMER SVC REP 1	52400	20%	10,758.43	10,757.43 0.00	0% 0%	10,757.43- 10,758.43	0% 100%
		POSITION TOTALS --->	0.00	0%					
2105	F	ENV HLTH SPEC 2	6104000 1000	20% 0%	10,758.43 0.00	0.00 4,768.41	0% 0%	10,758.43 4,768.41-	100% 0%
		POSITION TOTALS --->	0.20	20%					
2100	F	ENV HLTH SPEC SR	61060	0% 22%	0.00 16,771.10	4,768.41 0.00	0% 0%	4,768.41- 16,771.10	0% 100%
		POSITION TOTALS --->	0.00	0%					

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
				POSITION TOTALS --->					
6002	F	CUSTOMER SVC REP 1	5214000 1000	0.22 0%	16,771.10 0.00	2,773.43	0%	16,771.10 2,773.43-	100% 0%
				% OF FTP					
				POSITION TOTALS --->					
1002	F	DEPUTY DIRECTOR	5218000 1000	0.00 0%	0.00 0.00	2,773.43 4,775.75	0%	2,773.43- 4,775.75-	0% 0%
				% OF FTP					
				POSITION TOTALS --->					
9002	F	GROUP POSITION	40000	0.00 100%	0.00 277,776.68	4,775.75 0.00	0%	4,775.75- 277,776.68	0% 100%
				% OF FTP					
				POSITION TOTALS --->					
6102	F	CLINICAL ASST	52160	0.00 100%	0.00 13,777.98	0.00 0.00	0%	0.00 13,777.98	100% 100%
				% OF FTP					
				POSITION TOTALS --->					
1004	F	FINANCIAL MANAGER	4000000 1000	0.30 0%	13,777.98 0.00	0.00 56,783.34	0%	13,777.98 56,783.34-	100% 0%
				% OF FTP					
				POSITION TOTALS --->					
3314	F	NURSE, REGISTERED	5218700 1000	0.00 0%	0.00 0.00	56,783.34 28,784.81	0%	56,783.34- 28,784.81-	0% 0%
				% OF FTP					
				POSITION TOTALS --->					
2102	F	ENV HLTH SPEC 2	6104000 1000	0.00 0%	0.00 0.00	28,784.81 3,786.31	0%	28,784.81- 3,786.31-	0% 0%
				% OF FTP					
				POSITION TOTALS --->					
2100	F	ENV HLTH SPEC SR	6201100 1000	0.00 0%	0.00 0.00	3,786.31 1,787.46	0%	3,786.31- 1,787.46-	0% 0%
				% OF FTP					
				POSITION TOTALS --->					
5200	F	CUSTOMER SVC REP 1	52140	0.00 60%	0.00 20,791.89	1,787.46 0.00	0%	1,787.46- 20,791.89	0% 100%
				% OF FTP					
				POSITION TOTALS --->					
1201	F	ENV HLTH DIRECTOR	6106600 1000	0.60 0%	20,791.89 0.00	0.00 2,793.88	0%	20,791.89 2,793.88-	100% 0%
				% OF FTP					
				POSITION TOTALS --->					
2104	F	ENV HLTH SPEC 2	6104000 1000 6101000 1000	0.00 0%	0.00 0.00	2,793.88 9,794.10 1,796.33	0%	2,793.88- 9,794.10- 1,796.33-	0% 0% 0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5403	F	OFFICE SPECIALIST 2	5218800 1000	0%	0.00	11,590.43	0%	11,590.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,800.96	0%	4,800.96-	0%
2100	F	ENV HLTH SPEC SR	6104000 1000	0%	0.00	4,800.96	0%	4,800.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,805.64	0%	7,805.64-	0%
1101	F	PUBLIC HLTH DIV ADMNR	5218700 1000	0%	0.00	7,805.64	0%	7,805.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	45,807.30	0%	45,807.30-	0%
3304	F	NURSE, REGISTERED	5218100 1000	0%	0.00	45,807.30	0%	45,807.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,808.48	0%	6,808.48-	0%
3320	F	HEALTH EDUCATION SPEC	71090	40%	26,811.21	6,808.48	0%	6,808.48-	100%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	26,811.21	100%
5103	F	OFFICE SPECIALIST 2	6104000 1000	0%	26,811.21	812.52	0%	26,811.21	0%
		POSITION TOTALS --->	0.40	40%	0.00	0.00	0%	812.52-	0%
5200	F	CUSTOMER SVC REP 1	5214000 1000	0%	0.00	812.52	0%	812.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,812.99	0%	8,812.99-	0%
5404	F	OFFICE SPECIALIST 2	52400	10%	3,813.71	8,812.99	0%	8,812.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	3,813.71	100%
3200	F	EPIDEMIOLOGIST, STAFF	5218000 1000	0%	3,813.71	2,814.38	0%	3,813.71	100%
		POSITION TOTALS --->	0.10	10%	0.00	0.00	0%	2,814.38-	0%
6102	F	CLINICAL ASST	5215000 1000	0%	0.00	2,814.38	0%	2,814.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,815.30	0%	2,815.30-	0%
6002	F	CUSTOMER SVC REP 1	5218800 1000	0%	0.00	2,815.30	0%	2,815.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,819.33	0%	9,819.33-	0%

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BUDGET-UNIT: HDAB

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1002	F	DEPUTY DIRECTOR	POSITION TOTALS ---> 52188	0%	0.00	9,819.33	0%	9,819.33-	0%
				95%	110,819.93	0.00	0%	110,819.93	100%
				% OF FTP					
2104	F	ENV HLTH SPEC 2	POSITION TOTALS ---> 61185	95%	110,819.93	0.00	0%	110,819.93	100%
				10%	6,821.97	0.00	0%	6,821.97	100%
				% OF FTP					
3316	F	HEALTH EDUCATION SPEC	POSITION TOTALS ---> 7107000 1000	10%	6,821.97	0.00	0%	6,821.97	100%
				0%	0.00	33,824.65	0%	33,824.65-	0%
				% OF FTP					
5103	F	OFFICE SPECIALIST 2	POSITION TOTALS ---> 52140	0%	0.00	33,824.65	0%	33,824.65-	0%
				30%	10,824.96	0.00	0%	10,824.96	100%
				% OF FTP					
1600	F	PUBLIC HEALTH PRG MGR 3	POSITION TOTALS ---> 7107000 1000	30%	10,824.96	0.00	0%	10,824.96	100%
				0%	0.00	11,826.24	0%	11,826.24-	0%
				% OF FTP					
2102	F	ENV HLTH SPEC 2	POSITION TOTALS ---> 6106100 1000	0%	0.00	11,826.24	0%	11,826.24-	0%
				0%	0.00	2,828.01	0%	2,828.01-	0%
				% OF FTP					
2100	F	ENV HLTH SPEC SR	POSITION TOTALS ---> 61040	0%	0.00	2,828.01	0%	2,828.01-	0%
				47%	35,829.20	0.00	0%	35,829.20	100%
				% OF FTP					
1002	F	DEPUTY DIRECTOR	POSITION TOTALS ---> 40000	47%	35,829.20	0.00	0%	35,829.20	100%
				5%	5,832.63	0.00	0%	5,832.63	100%
				% OF FTP					
4201	F	REG DIETITIAN, PUB HEALTH SR	POSITION TOTALS ---> 5216000 1000	5%	5,832.63	0.00	0%	5,832.63	100%
				0%	0.00	10,835.42	0%	10,835.42-	0%
				% OF FTP					
1101	F	PUBLIC HLTH DIV ADMNR	POSITION TOTALS ---> 5240700 1000	0%	0.00	10,835.42	0%	10,835.42-	0%
				0%	0.00	7,835.72	0%	7,835.72-	0%
				% OF FTP					
3100	F	NURSE, ADVANCED PRACTICE	POSITION TOTALS ---> 5240700 1000	0%	0.00	7,835.72	0%	7,835.72-	0%
				0%	0.00	837.19	0%	837.19-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)		
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	837.19	0%	837.19-	0%
2100	F	ENV HLTH SPEC SR	6201000	1000	0%	0.00	4,842.11	0%	4,842.11-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	4,842.11	0%	4,842.11-	0%
3306	F	NURSE, REGISTERED	5218700	1000	0%	0.00	18,842.32	0%	18,842.32-	0%	
			71053		10%	8,845.40	0.00	0%	8,845.40	100%	
				% OF FTP							
		POSITION TOTALS	---	>	0.10	10%	8,845.40	18,842.32	****	9,996.92-	////
6001	V	CUSTOMER SVC REP 1	4000000	1000	0%	0.00	7,849.48	0%	7,849.48-	0%	
				% OF FTP							
	10/22/2021	POSITION TOTALS	---	>	0.00	0%	0.00	7,849.48	0%	7,849.48-	0%
2101	V	ENV HLTH SPEC SR	6110000	1000	0%	0.00	1,852.34	0%	1,852.34-	0%	
				% OF FTP							
	12/16/2021	POSITION TOTALS	---	>	0.00	0%	0.00	1,852.34	0%	1,852.34-	0%
3314	F	NURSE, REGISTERED	52405		20%	16,854.04	0.00	0%	16,854.04	100%	
				% OF FTP							
		POSITION TOTALS	---	>	0.20	20%	16,854.04	0.00	0%	16,854.04	100%
3320	F	HEALTH EDUCATION SPEC	71040		55%	36,865.39	0.00	0%	36,865.39	100%	
				% OF FTP							
		POSITION TOTALS	---	>	0.55	55%	36,865.39	0.00	0%	36,865.39	100%
5101	F	BUILDING FAC MAINT FRMN	40000		100%	60,866.43	0.00	0%	60,866.43	100%	
				% OF FTP							
		POSITION TOTALS	---	>	1.00	100%	60,866.43	0.00	0%	60,866.43	100%
9002	F	GROUP POSITION	5218700	1000	0%	0.00	20,869.44	0%	20,869.44-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	20,869.44	0%	20,869.44-	0%
5404	F	OFFICE SPECIALIST 2	6106000	1000	0%	0.00	6,869.96	0%	6,869.96-	0%	
				% OF FTP							
		POSITION TOTALS	---	>	0.00	0%	0.00	6,869.96	0%	6,869.96-	0%
6001	V	CUSTOMER SVC REP 1	5240100	1000	0%	0.00	2,871.28	0%	2,871.28-	0%	
				% OF FTP							
	10/22/2021	POSITION TOTALS	---	>	0.00	0%	0.00	2,871.28	0%	2,871.28-	0%
1601	F	PUBLIC HEALTH PRG MGR 2	7110900	1000	0%	0.00	5,872.47	0%	5,872.47-	0%	

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3310	F	HEALTH EDUCATION	52101	0%	0.00	5,872.47	0%	5,872.47-	0%
		POSITION TOTALS --->		24%	18,873.87	0.00	0%	18,873.87	100%
		SPEC SR							
				% OF FTP					
3201	F	NURSE, REGISTERED	52405	24%	18,873.87	0.00	0%	18,873.87	100%
		POSITION TOTALS --->		25%	26,874.13	0.00	0%	26,874.13	100%
		MANAGER	52187	25%	26,874.13	0.00	0%	26,874.13	100%
				% OF FTP					
9002	F	GROUP POSITION	7105300 1000	50%	53,748.26	0.00	0%	53,748.26	100%
		POSITION TOTALS --->		0%	0.00	14,882.10	0%	14,882.10-	0%
		SUPV 2							
				% OF FTP					
5406	F	OFFICE SERVICES	81010	0%	0.00	14,882.10	0%	14,882.10-	0%
		POSITION TOTALS --->		25%	20,883.73	0.00	0%	20,883.73	100%
		SUPV 2							
				% OF FTP					
3313	F	DEV SPEC	71054	25%	20,883.73	0.00	0%	20,883.73	100%
		POSITION TOTALS --->		100%	63,883.82	0.00	0%	63,883.82	100%
				% OF FTP					
5403	F	OFFICE SPECIALIST	5240100 1000	100%	63,883.82	0.00	0%	63,883.82	100%
		POSITION TOTALS --->		0%	0.00	883.86	0%	883.86-	0%
		2							
				% OF FTP					
5105	F	IT MANAGER I	40000	0%	0.00	883.86	0%	883.86-	0%
		POSITION TOTALS --->		50%	51,884.59	0.00	0%	51,884.59	100%
			71110	50%	51,884.59	0.00	0%	51,884.59	100%
				% OF FTP					
2100	F	ENV HLTH SPEC SR	6115200 1000	100%	103,769.18	0.00	0%	103,769.18	100%
		POSITION TOTALS --->		0%	0.00	887.05	0%	887.05-	0%
				% OF FTP					
2101	V	ENV HLTH SPEC SR	61100	0%	0.00	887.05	0%	887.05-	0%
		POSITION TOTALS --->		15%	10,887.15	0.00	0%	10,887.15	100%
				% OF FTP					
4100	F	DENTAL HYGIENIST	5218900 1000	15%	10,887.15	0.00	0%	10,887.15	100%
		POSITION TOTALS --->		0%	0.00	1,888.55	0%	1,888.55-	0%
				% OF FTP					
2104	F	ENV HLTH SPEC 2	6118500 1000	0%	0.00	1,888.55	0%	1,888.55-	0%
		POSITION TOTALS --->		0%	0.00	2,895.79	0%	2,895.79-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4201	F	REG DIETITIAN, PUB HEALTH SR	5214500 1000	0%	0.00	2,895.79	0%	2,895.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,896.64	0%	9,896.64-	0%
				% OF FTP					
1601	F	PUBLIC HEALTH PRG MGR 2	7110000 1000	0%	0.00	9,896.64	0%	9,896.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	41,901.16	0%	41,901.16-	0%
				% OF FTP					
5403	F	OFFICE SPECIALIST 2	5240700 1000	0%	0.00	41,901.16	0%	41,901.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	903.17	0%	903.17-	0%
				% OF FTP					
5401	F	OFFICE SPECIALIST 2	61040	10%	4,905.04	903.17	0%	903.17-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	903.17-	100%
				% OF FTP					
2104	F	ENV HLTH SPEC 2	6110100 1000	0%	4,905.04	0.00	0%	4,905.04	100%
		POSITION TOTALS --->	0.10	10%	0.00	906.03	0%	906.03-	0%
				% OF FTP					
5404	F	OFFICE SPECIALIST 2	52401	5%	1,906.85	906.03	0%	906.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	906.03-	100%
				% OF FTP					
2102	F	ENV HLTH SPEC 2	6106400 1000	0%	1,906.85	0.00	0%	1,906.85	100%
		POSITION TOTALS --->	0.05	5%	0.00	7,909.07	0%	7,909.07-	0%
				% OF FTP					
5800	F	FINANCIAL TECHNICIAN	40000	100%	56,910.85	7,909.07	0%	7,909.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	56,910.85	100%
				% OF FTP					
6100	F	CLINICAL ASST	52150	15%	56,910.85	0.00	0%	56,910.85	100%
		POSITION TOTALS --->	1.00	100%	7,916.68	0.00	0%	7,916.68	100%
				% OF FTP					
3320	F	HEALTH EDUCATION SPEC	7104100 1000	0%	7,916.68	0.00	0%	7,916.68	100%
		POSITION TOTALS --->	0.15	15%	0.00	917.12	0%	917.12-	0%
				% OF FTP					
5404	F	OFFICE SPECIALIST 2	6104000 1000	0%	0.00	917.12	0%	917.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	917.97	0%	917.97-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5700	F	FINANCIAL SPECIALIST	8105000 1000	0%	0.00	917.97	0%	917.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	921.26	0%	921.26-	0%
3201	F	NURSE, REGISTERED MANAGER	5218300 1000	0%	0.00	921.26	0%	921.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,922.64	0%	2,922.64-	0%
3320	F	HEALTH EDUCATION SPEC	7104000 1000	0%	0.00	2,922.64	0%	2,922.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	18,926.37	0%	18,926.37-	0%
3309	F	NURSE, REGISTERED	5240100 1000	0%	0.00	18,926.37	0%	18,926.37-	0%
		POSITION TOTALS --->	0.00	0%	0.00	927.02	0%	927.02-	0%
5200	F	CUSTOMER SVC REP 1	40000	20%	6,930.63	927.02	0%	927.02-	0%
		POSITION TOTALS --->	0.20	20%	6,930.63	0.00	0%	6,930.63	100%
3321	V	HEALTH EDUCATION SPEC	7201000 1000	0%	0.00	15,939.87	0%	15,939.87-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,939.87	0%	15,939.87-	0%
5403	F	OFFICE SPECIALIST 2	6104000 1000	0%	0.00	2,939.92	0%	2,939.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,939.92	0%	2,939.92-	0%
1800	F	PLANNER	71109	10%	6,946.21	2,939.92	0%	2,939.92-	0%
		POSITION TOTALS --->	0.10	10%	6,946.21	0.00	0%	6,946.21	100%
2102	F	ENV HLTH SPEC 2	61185	10%	7,947.79	0.00	0%	7,947.79	100%
		POSITION TOTALS --->	0.10	10%	7,947.79	0.00	0%	7,947.79	100%
3309	F	NURSE, REGISTERED	52405	45%	36,951.72	0.00	0%	36,951.72	100%
		POSITION TOTALS --->	0.10	45%	36,951.72	0.00	0%	36,951.72	100%
9002	F	GROUP POSITION	6106400 1000	0%	0.00	1,953.23	0%	1,953.23-	0%
		POSITION TOTALS --->	0.45	45%	36,951.72	0.00	0%	36,951.72	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1700	V	PUBLIC INFO OFCR	40000	0% 75%	0.00 57,957.46	1,953.23 0.00	0% 0%	1,953.23- 57,957.46	0% 100%
		POSITION TOTALS --->		0.00					
6002	06/30/2021 F	CUSTOMER SVC REP 1	5240000 1000	0% 75%	0.00 57,957.46	0.00 1,960.06	0% 0%	57,957.46 1,960.06-	100% 0%
		POSITION TOTALS --->		0.75					
1600	F	PUBLIC HEALTH PRG MGR 3	7106500 1000	0% 0%	0.00 0.00	1,960.06 3,963.22	0% 0%	1,960.06- 3,963.22-	0% 0%
		POSITION TOTALS --->		0.00					
2001	F	ENV HLTH SPEC SR	6104300 1000	0% 0%	0.00 0.00	3,963.22 970.10	0% 0%	3,963.22- 970.10-	0% 0%
		POSITION TOTALS --->		0.00					
2104	F	ENV HLTH SPEC 2	61040	0% 41%	0.00 27,970.10	970.10 0.00	0% 0%	970.10- 27,970.10	0% 100%
		POSITION TOTALS --->		0.00					
9992	F	DIST 2 BD OF HEALTH	10000	41% 100%	27,970.10 9,975.41	0.00 0.00	0% 0%	27,970.10 9,975.41	100% 100%
		POSITION TOTALS --->		0.41					
1600	F	PUBLIC HEALTH PRG MGR 3	71065	100% 15%	9,975.41 16,980.28	0.00 0.00	0% 0%	9,975.41 16,980.28	100% 100%
		POSITION TOTALS --->		0.00					
3310	F	HEALTH EDUCATION SPEC SR	5210100 1000	15% 0%	16,980.28 0.00	0.00 10,980.86	0% 0%	16,980.28 10,980.86-	100% 0%
		POSITION TOTALS --->		0.15					
1601	F	PUBLIC HEALTH PRG MGR 2	71100 71109	0% 50% 50%	0.00 48,981.30 48,981.30	10,980.86 0.00 0.00	0% 0% 0%	10,980.86- 48,981.30 48,981.30	0% 100% 100%
		POSITION TOTALS --->		0.00					
5200	F	CUSTOMER SVC REP 1	6108000 1000	100% 0%	97,962.60 0.00	0.00 981.55	0% 0%	97,962.60 981.55-	100% 0%
		POSITION TOTALS --->		1.00					
4201	F	REG DIETITIAN, PUB HEALTH SR	5215500 1000	0% 0%	0.00 0.00	981.55 2,988.61	0% 0%	981.55- 2,988.61-	0% 0%
		POSITION TOTALS --->		0.00					

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5277	F	OFFICE SPECIALIST 2	61040	10%	4,988.71	2,988.61 0.00	0%	2,988.61-	0%
		POSITION TOTALS --->		0%	0.00			4,988.71	100%
				% OF FTP					
6002	F	CUSTOMER SVC REP 1	5240100	10%	4,988.71	0.00	0%	4,988.71	100%
		POSITION TOTALS --->		0%	0.00	1,989.02	0%	1,989.02-	0%
				% OF FTP					
5401	F	OFFICE SPECIALIST 2	6104000	10%	0.00	1,989.02	0%	1,989.02-	0%
		POSITION TOTALS --->		0%	0.00	1,991.23	0%	1,991.23-	0%
				% OF FTP					
3306	F	NURSE, REGISTERED	5240500	10%	0.00	1,991.23	0%	1,991.23-	0%
		POSITION TOTALS --->		0%	0.00	5,995.55	0%	5,995.55-	0%
				% OF FTP					
3202	F	NURSE, REGISTERED	5240100	10%	0.00	5,995.55	0%	5,995.55-	0%
		POSITION TOTALS --->		0%	0.00	4,998.00	0%	4,998.00-	0%
				% OF FTP					
3312	F	HEALTH EDUCATION SPEC	7201000	10%	0.00	4,998.00	0%	4,998.00-	0%
		POSITION TOTALS --->		0%	0.00	17,998.58	0%	17,998.58-	0%
				% OF FTP					
3201	F	NURSE, REGISTERED MANAGER	71110	40%	42,998.63	17,998.58	0%	17,998.58-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	42,998.63	100%
				% OF FTP					
6002	F	CUSTOMER SVC REP 1	52188	40%	20,999.54	0.00	0%	20,999.54	100%
		POSITION TOTALS --->		40%	20,999.54	0.00	0%	20,999.54	100%
				% OF FTP					
		POSITION TOTALS --->		80%	41,999.08	0.00	0%	41,999.08	100%
				% OF FTP					
		** FUND-TOTALS --->		55.15	4,472,171.05	1,976,814.02	44%	2,495,357.03	56%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAB

FUND: 0499

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
4400	V	CLINICAL ASST	9000000 1000	0%	0.00	13.05	0%	13.05-	0%
				% OF FTP					
6102	10/04/2021 F	CLINICAL ASST	9000000 1000	0%	0.00	13.05	0%	13.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	14.67	0%	14.67-	0%
			9000000 1000	0%	0.00				
				% OF FTP					
3314	F	NURSE, REGISTERED	9000000 1000	0%	0.00	14.67	0%	14.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	20.40	0%	20.40-	0%
			9000000 1000	0%	0.00				
				% OF FTP					
4201	F	REG DIETITIAN, PUB HEALTH SR	9000000 1000	0%	0.00	20.40	0%	20.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	166.28	0%	166.28-	0%
			9000000 1000	0%	0.00				
				% OF FTP					
1600	F	PUBLIC HEALTH PRG MGR 3	90000	25%	28,300.42	166.28	0%	166.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	166.28-	0%
			90000	25%	28,300.42			28,300.42	100%
				% OF FTP					
3321	V	HEALTH EDUCATION SPEC	90000	10%	6,439.09	0.00	0%	6,439.09	100%
		POSITION TOTALS --->	0.25	25%	28,300.42	0.00	0%	28,300.42	100%
			90000	10%	6,439.09			6,439.09	100%
				% OF FTP					
4100	09/10/2021 F	DENTAL HYGIENIST	90000	50%	38,514.00	0.00	0%	38,514.00	100%
		POSITION TOTALS --->	0.10	10%	6,439.09	0.00	0%	6,439.09	100%
			9000000 1000	0%	0.00	0.00	0%	38,514.00	100%
				% OF FTP					
1600	F	PUBLIC HEALTH PRG MGR 3	9000000 1000	0%	0.00	616.79	2%	37,897.21	98%
		POSITION TOTALS --->	0.50	50%	38,514.00	11,936.69	0%	11,936.69-	0%
			9000000 1000	0%	0.00				
				% OF FTP					
9002	F	GROUP POSITION	9000000 1000	0%	0.00	11,936.69	0%	11,936.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,988.16	0%	2,988.16-	0%
			9000000 1000	0%	0.00				
				% OF FTP					
		** FUND-TOTALS --->		0.85	73,253.51	15,756.04	22%	57,497.47	78%
				% OF FTP					
		** BUDGET UNIT TOTALS --->		56.00	4,545,424.56	1,992,570.06	44%	2,552,854.50	56%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

952000
STATE ORG CODE: 952 HEALTH DISTRICT II

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 6627
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: ????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			PCNS	% OF FTP					
		** AGENCY-TOTALS --->	59	56.00	4,545,424.56	1,992,570.06	44%	2,552,854.50	56%

**** = GREATER THAN 100%
//// = LESS THAN -100%
???? = NOT CONVERTED TO STARS