

S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: ????

FUND: ????  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9003	V	CUSTOMER SVC REP 1	39100	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	07/12/2020	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9025	V	PROJECT MANAGER 1	39100	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	08/23/2020	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9027	F	PUBLIC HEALTH PRG MGR 1	39400	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9036	V	IT OPS&SUPPORT ASSOCIATE TECH	39100	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	07/12/2020	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9039	V	MEDICAL ASST	39400	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
	10/18/2020	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
9001	F	HUMAN RESOURCE ASSOCIATE	39100	100%	44,099.56	0.00	0%	44,099.56	100%
				% OF FTP					
		POSITION TOTALS	---	0.00	100%	44,099.56	0%	44,099.56	100%
2117	F	ENV HLTH SPEC 1	1000	100%	69,212.39	0.00	0%	69,212.39	100%
				% OF FTP					
		POSITION TOTALS	---	1.00	100%	69,212.39	0%	69,212.39	100%
9005	V	TECH RECORDS SPEC 1	39100	100%	50,510.18	0.00	0%	50,510.18	100%
				% OF FTP					
	03/21/2021	POSITION TOTALS	---	0.00	100%	50,510.18	0%	50,510.18	100%
9016	F	LABORATORY TECH	39400	100%	17,676.36	0.00	0%	17,676.36	100%
				% OF FTP					
		POSITION TOTALS	---	0.00	100%	17,676.36	0%	17,676.36	100%
9029	V	COMMUNITY HEALTH WORKER	39400	100%	12,711.31	0.00	0%	12,711.31	100%
				% OF FTP					
	04/12/2021	POSITION TOTALS	---	0.00	100%	12,711.31	0%	12,711.31	100%
				% OF FTP					
		** FUND-TOTALS	---	1.00	194,209.80	0.00	0%	194,209.80	100%

\*\*\*\* = GREATER THAN 100%  
 //// = LESS THAN -100%  
 ???? = NOT CONVERTED TO STARS

953000  
STATE ORG CODE: 953 HEALTH DISTRICT III

S T A T E O F I D A H O  
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AS OF 12/31/2021

PAGE: 6629  
PROGRAM: E-445112  
RUN DATE: 12/30/2021

BUDGET-UNIT: ????

FUND: 0290  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		** BUDGET UNIT TOTALS --->		1.00	194,209.80	0.00	0%	194,209.80	100%

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9008	V	PROGRAM SPECIALIST	51100	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
2113	11/01/2020 F	ENV HLTH SPEC 1	POSITION TOTALS ---> 32400	0.00 100%	100% 63,000.19	0.00 0.00	0% 0%	0.00 63,000.19	0% 100%
				% OF FTP					
2114	F	ENV HLTH SPEC 1	POSITION TOTALS ---> 32200	1.00 100%	100% 63,000.19	0.00 0.00	0% 0%	63,000.19 63,000.19	100% 100%
				% OF FTP					
2115	F	ENV HLTH SPEC 2	POSITION TOTALS ---> 32400	1.00 100%	100% 63,000.19	0.00 0.00	0% 0%	63,000.19 63,000.19	100% 100%
				% OF FTP					
2116	F	ENV HLTH SPEC 1	POSITION TOTALS ---> 32400	1.00 100%	100% 63,000.19	0.00 0.00	0% 0%	63,000.19 63,000.19	100% 100%
				% OF FTP					
9042	F	PHYSICIAN, PUBLIC HEALTH	POSITION TOTALS ---> 3925000 1000	1.00 0%	100% 0.00	0.00 6,002.01	0% 0%	63,000.19 6,002.01-	100% 0%
				% OF FTP					
1127	V	PUBLIC HEALTH PRG MGR 2	POSITION TOTALS ---> 2230000 1000	0.00 0%	0% 0.00	6,002.01 1,002.10	0% 0%	6,002.01- 1,002.10-	0% 0%
				% OF FTP					
5053	08/06/2021 F	CUSTOMER SVC REP 2	POSITION TOTALS ---> 3220000 1000	0.00 0%	0% 0.00	1,002.10 23,002.32	0% 0%	1,002.10- 23,002.32-	0% 0%
				% OF FTP					
5406	F	CUSTOMER SVC REP 2	POSITION TOTALS ---> 3242000 1000	0.00 0%	0% 0.00	23,002.32 2.58	0% 0%	23,002.32- 2.58-	0% 0%
				% OF FTP					
6137	F	CLINICAL ASST	POSITION TOTALS ---> 2850000 1000	0.00 0%	0% 0.00	2.58 10,002.98	0% 0%	2.58- 10,002.98-	0% 0%
				% OF FTP					
1104	V	PUBLIC HLTH DIV ADMNR	POSITION TOTALS ---> 3450000 1000	0.00 0%	0% 0.00	10,002.98 1,003.08	0% 0%	10,002.98- 1,003.08-	0% 0%
				% OF FTP					
5406	12/24/2021 F	CUSTOMER SVC REP 2	POSITION TOTALS ---> 3220000 1000	0.00 0%	0% 0.00	1,003.08 4.97	0% 0%	1,003.08- 4.97-	0% 0%

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				% OF FTP					
5051	F	CUSTOMER SVC REP 2	2230000 1000	0%	0.00	4.97	0%	4.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6.02	0%	6.02-	0%
8300	F	DENTAL HYGIENIST	2837000 1000	0%	0.00	1,006.63	0%	1,006.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6.02	0%	6.02-	0%
1126	F	PUBLIC HEALTH PRG MGR 2	2850000 1000	0%	0.00	1,006.63	0%	1,006.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,007.09	0%	4,007.09-	0%
5028	F	OFFICE SERVICES SUPV 1	2443000 1000	0%	0.00	4,007.09	0%	4,007.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9.23	0%	9.23-	0%
5037	F	CUSTOMER SVC REP 2	2835000 1000	0%	0.00	9.23	0%	9.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,009.72	0%	1,009.72-	0%
2114	F	ENV HLTH SPEC 1	3500000 1000	0%	0.00	1,009.72	0%	1,009.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,011.37	0%	7,011.37-	0%
1103	F	PUBLIC HLTH DIV ADMNR	2443000 1000	0%	0.00	7,011.37	0%	7,011.37-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,013.63	0%	3,013.63-	0%
9038	F	CLINICAL ASST	2850000 1000	0%	0.00	3,013.63	0%	3,013.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13.73	0%	13.73-	0%
5028	F	OFFICE SERVICES SUPV 1	3440000 1000	0%	0.00	13.73	0%	13.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	14.56	0%	14.56-	0%
			3450000 1000	0%	0.00	14.56	0%	14.56-	0%
			3810000 1000	0%	0.00	14.56	0%	14.56-	0%
			2870000 1000	0%	0.00	15.33	0%	15.33-	0%
5160	F	CUSTOMER SVC REP 1	3220000 1000	0%	0.00	59.01	0%	59.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15.80	0%	15.80-	0%

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				% OF FTP					
5803	F	FINANCIAL SPECIALIST, SR	5120000 1000	0%	0.00	39,017.55	0%	39,017.55-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15.80	0%	15.80-	0%
1104	V	PUBLIC HLTH DIV ADMNR	3500000 1000	0%	0.00	3,021.70	0%	3,021.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	39,017.55	0%	39,017.55-	0%
6137	F	CLINICAL ASST	2880000 1000	0%	0.00	22.19	0%	22.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,021.70	0%	3,021.70-	0%
	12/24/2021		3810000 1000	0%	0.00	22.20	0%	22.20-	0%
5050	F	ADMIN ASST 2	3440000 1000	0%	0.00	22.22	0%	22.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	44.39	0%	44.39-	0%
5051	F	CUSTOMER SVC REP 2	2220000 1000	0%	0.00	22.41	0%	22.41-	0%
		POSITION TOTALS --->	0.00	0%	0.00	22.22	0%	22.22-	0%
1127	V	PUBLIC HEALTH PRG MGR 2	3950000 1000	0%	0.00	22.74	0%	22.74-	0%
		POSITION TOTALS --->	0.00	0%	0.00	22.41	0%	22.41-	0%
1104	V	PUBLIC HLTH DIV ADMNR	3710000 1000	0%	0.00	24.06	0%	24.06-	0%
	08/06/2021			0%	0.00	22.74	0%	22.74-	0%
9038	F	CLINICAL ASST	2870000 1000	0%	0.00	27.45	0%	27.45-	0%
	12/24/2021			0%	0.00	24.06	0%	24.06-	0%
2005	F	ENV HLTH SPEC 2	3630000 1000	0%	0.00	27.97	0%	27.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27.45	0%	27.45-	0%
5165	F	CUSTOMER SVC REP 1	2443000 1000	0%	0.00	2,028.09	0%	2,028.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27.97	0%	27.97-	0%
3207	V	NURSE, LICENSED PRACTICAL	2443000 1000	0%	0.00	6,028.68	0%	6,028.68-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,028.09	0%	2,028.09-	0%

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	07/30/2021								
1104	V	PUBLIC HLTH DIV ADMNR	3770000 1000	0%	0.00	6,028.68 29.97	0%	6,028.68- 29.97-	0%
		POSITION TOTALS	---	0%	0.00				
				% OF FTP					
				0.00					
5160	F	CUSTOMER SVC REP 1	2220000 1000	0%	0.00	29.97 30.36	0%	29.97- 30.36-	0%
		POSITION TOTALS	---	0%	0.00				
				% OF FTP					
				0.00					
2117	F	ENV HLTH SPEC 1	3810000 1000	0%	0.00	30.36 30.78	0%	30.36- 30.78-	0%
		POSITION TOTALS	---	0%	0.00				
				% OF FTP					
				0.00					
5160	F	CUSTOMER SVC REP 1	3290000 1000	0%	0.00	30.78 30.85	0%	30.78- 30.85-	0%
		POSITION TOTALS	---	0%	0.00				
				% OF FTP					
				0.00					
9028	V	ENV HLTH SPEC 1	3810000 1000	0%	0.00	30.85 31.06	0%	30.85- 31.06-	0%
		POSITION TOTALS	---	0%	0.00				
				% OF FTP					
				0.00					
6150	F	PROGRAM INFORMATION COOR	2810000 1000	0%	0.00	31.06 31.26	0%	31.06- 31.26-	0%
		POSITION TOTALS	---	0%	0.00				
				% OF FTP					
				0.00					
1104	V	PUBLIC HLTH DIV ADMNR	3730000 1000	0%	0.00	31.26 31.33	0%	31.26- 31.33-	0%
		POSITION TOTALS	---	0%	0.00				
				% OF FTP					
				0.00					
5037	F	CUSTOMER SVC REP 2	2820000 1000	0%	0.00	62.66 31.69	0%	62.66- 31.69-	0%
		POSITION TOTALS	---	0%	0.00				
				% OF FTP					
				0.00					
3400	V	PUBLIC HEALTH PRG MGR 2	2700000 1000	0%	0.00	31.69 16,031.84	0%	31.69- 16,031.84-	0%
		POSITION TOTALS	---	0%	0.00				
				% OF FTP					
				0.00					
5010	F	PROGRAM SPECIALIST	51100	100%	70,034.82	16,031.84 0.00	0%	16,031.84- 70,034.82	0%
		POSITION TOTALS	---	100%	70,034.82				100%
				% OF FTP					
				1.00					
6100	F	OFFICE SERVICES SUPV 1	3965000 1000	0%	0.00	0.00 35.09	0%	70,034.82 35.09-	100%
		POSITION TOTALS	---	0%	0.00				0%

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			% OF FTP							
6137	F	CLINICAL ASST	POSITION TOTALS --->	0.00	0%	0.00	35.09	0%	35.09-	0%
			2860000 1000	0%	0.00	35.47	0%	35.47-	0%	
			% OF FTP							
9038	F	CLINICAL ASST	POSITION TOTALS --->	0.00	0%	0.00	35.47	0%	35.47-	0%
			2880000 1000	0%	0.00	12,037.99	0%	12,037.99-	0%	
			% OF FTP							
2106	F	ENV HLTH SPEC SR	POSITION TOTALS --->	0.00	0%	0.00	12,037.99	0%	12,037.99-	0%
			3241000 1000	0%	0.00	39.18	0%	39.18-	0%	
			% OF FTP							
4253	F	REG DIETITIAN, PUBLIC HEALTH	POSITION TOTALS --->	0.00	0%	0.00	39.18	0%	39.18-	0%
			2850000 1000	0%	0.00	14,039.43	0%	14,039.43-	0%	
			% OF FTP							
5163	F	CUSTOMER SVC REP 1	POSITION TOTALS --->	0.00	0%	0.00	14,039.43	0%	14,039.43-	0%
			2850000 1000	0%	0.00	7,039.88	0%	7,039.88-	0%	
			% OF FTP							
5166	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00	0%	0.00	7,039.88	0%	7,039.88-	0%
			3420000 1000	0%	0.00	40.02	0%	40.02-	0%	
			% OF FTP							
5163	F	CUSTOMER SVC REP 1	POSITION TOTALS --->	0.00	0%	0.00	40.02	0%	40.02-	0%
			3440000 1000	0%	0.00	40.30	0%	40.30-	0%	
			% OF FTP							
1005	F	FINANCIAL MANAGER	POSITION TOTALS --->	0.00	0%	0.00	40.30	0%	40.30-	0%
			51100	100%	110,041.78	0.00	0%	110,041.78	100%	
			% OF FTP							
6111	F	CLINICAL ASST	POSITION TOTALS --->	1.00	100%	110,041.78	0.00	0%	110,041.78	100%
			2870000 1000	0%	0.00	5,042.00	0%	5,042.00-	0%	
			% OF FTP							
3101	D	NURSE, ADVANCED PRACTICE	POSITION TOTALS --->	0.00	0%	0.00	5,042.00	0%	5,042.00-	0%
			27000	100%	96,042.29	0.00	0%	96,042.29	100%	
			% OF FTP							
6100	F	OFFICE SERVICES SUPV 1	POSITION TOTALS --->	1.00	100%	96,042.29	0.00	0%	96,042.29	100%
			2440000 1000	0%	0.00	2,046.23	0%	2,046.23-	0%	

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				% OF FTP					
5165	F	CUSTOMER SVC REP 1	2860000 1000	0%	0.00	2,046.23	0%	2,046.23-	0%
				---	0.00	46.57	0%	46.57-	0%
				% OF FTP					
5405	F	CUSTOMER SVC REP 2	3925000 1000	0%	0.00	46.57	0%	46.57-	0%
				---	0.00	1,047.87	0%	1,047.87-	0%
				% OF FTP					
9038	F	CLINICAL ASST	2840000 1000	0%	0.00	1,047.87	0%	1,047.87-	0%
				---	0.00	48.12	0%	48.12-	0%
				% OF FTP					
1904	F	PROGRAM PLNG/DEVPMT SPEC	5280000 1000	0%	0.00	48.12	0%	48.12-	0%
				---	0.00	35,048.13	0%	35,048.13-	0%
				% OF FTP					
5052	F	ADMIN ASST 1	3635100 1000	0%	0.00	35,048.13	0%	35,048.13-	0%
				---	0.00	48.55	0%	48.55-	0%
				% OF FTP					
1128	F	PUBLIC HEALTH PRG MGR 2	3500000 1000	0%	0.00	48.55	0%	48.55-	0%
				---	0.00	49.49	0%	49.49-	0%
				% OF FTP					
5054	D	OFFICE SPECIALIST 2	51100	100%	40,050.02	49.49	0%	49.49-	0%
				---	0.00	0.00	0%	0.00-	100%
				% OF FTP					
5204	F	CLINICAL ASST	28500	100%	40,050.02	0.00	0%	40,050.02	100%
				---	1.00	0.00	0%	40,050.02	100%
				% OF FTP					
5160	F	CUSTOMER SVC REP 1	24400	100%	63,050.98	0.00	0%	63,050.98	100%
				---	1.00	0.00	0%	63,050.98	100%
				% OF FTP					
2112	F	ENV HLTH SPEC 1	3350000 1000	0%	63,050.98	0.00	0%	63,050.98	100%
				---	1.00	52.64	0%	52.64-	0%
				% OF FTP					
4269	F	PUBLIC HEALTH PRG MGR 2	3960000 1000	0%	0.00	52.64	0%	52.64-	0%
				---	0.00	9,053.53	0%	9,053.53-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2005	F	ENV HLTH SPEC 2	3500000	1000	0.00	9,053.53	0%	9,053.53-	0%
				---	0.00	54.57	0%	54.57-	0%
				% OF FTP					
3207	V	NURSE, LICENSED PRACTICAL	2445000	1000	0.00	54.57	0%	54.57-	0%
				---	0.00	56.53	0%	56.53-	0%
				% OF FTP					
2115	F	07/30/2021 ENV HLTH SPEC 2	3240000	1000	0.00	56.53	0%	56.53-	0%
				---	0.00	34,056.66	0%	34,056.66-	0%
				% OF FTP					
4253	F	REG DIETITIAN, PUBLIC HEALTH	28500	100%	73,056.92	34,056.66	0%	34,056.66-	0%
				---	0.00	0.00	0%	73,056.92	100%
				% OF FTP					
2108	F	ENV HLTH SPEC 2	3250000	1000	73,056.92	0.00	0%	73,056.92	100%
				---	1.00	58.05	0%	58.05-	0%
				% OF FTP					
5400	F	OFFICE SERVICES SUPV 1	3925000	1000	0.00	58.05	0%	58.05-	0%
				---	0.00	58.60	0%	58.60-	0%
				% OF FTP					
1103	F	PUBLIC HLTH DIV ADMNR	2860000	1000	0.00	58.60	0%	58.60-	0%
				---	0.00	58.62	0%	58.62-	0%
				% OF FTP					
1104	V	PUBLIC HLTH DIV ADMNR	3241000	1000	0.00	58.62	0%	58.62-	0%
				---	0.00	62.54	0%	62.54-	0%
				% OF FTP					
2115	F	12/24/2021 ENV HLTH SPEC 2	3810000	1000	0.00	62.54	0%	62.54-	0%
				---	0.00	63.67	0%	63.67-	0%
				% OF FTP					
4226	F	REG DIETITIAN, PUB HEALTH SR	2800000	1000	0.00	63.67	0%	63.67-	0%
				---	0.00	63.86	0%	63.86-	0%
				% OF FTP					
4254	F	REG DIETITIAN, PUBLIC HEALTH	2870000	1000	0.00	63.86	0%	63.86-	0%
				---	0.00	16,065.31	0%	16,065.31-	0%

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STATE OF IDAHO  
 EMPLOYEE INFORMATION SYSTEM  
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BUDGET-UNIT: HDAC

FUND: 0290  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5051	F	CUSTOMER SVC REP 2	2443000 1000	0%	0.00	16,065.31	0%	16,065.31-	0%
			3220000 1000	0%	0.00	5,065.55	0%	5,065.55-	0%
				0%	0.00	65.68	0%	65.68-	0%
				% OF FTP					
5404	F	OFFICE SPECIALIST 2	2810000 1000	0%	0.00	5,131.23	0%	5,131.23-	0%
				0%	0.00	67.04	0%	67.04-	0%
				% OF FTP					
5506	F	TECH RECORDS SPEC 1	3925000 1000	0%	0.00	67.04	0%	67.04-	0%
				0%	0.00	15,067.30	0%	15,067.30-	0%
				% OF FTP					
1126	F	PUBLIC HEALTH PRG MGR 2	2810000 1000	0%	0.00	15,067.30	0%	15,067.30-	0%
				0%	0.00	1,067.37	0%	1,067.37-	0%
				% OF FTP					
1127	V	PUBLIC HEALTH PRG MGR 2	3960000 1000	0%	0.00	1,067.37	0%	1,067.37-	0%
				0%	0.00	68.23	0%	68.23-	0%
				% OF FTP					
8300	F	DENTAL HYGIENIST	2830000 1000	0%	0.00	68.23	0%	68.23-	0%
				0%	0.00	40,068.24	0%	40,068.24-	0%
				% OF FTP					
1104	V	PUBLIC HLTH DIV ADMNR	3780000 1000	0%	0.00	40,068.24	0%	40,068.24-	0%
				0%	0.00	73.57	0%	73.57-	0%
				% OF FTP					
6106	F	CLINICAL ASST	2700000 1000	0%	0.00	73.57	0%	73.57-	0%
				0%	0.00	2,073.83	0%	2,073.83-	0%
				% OF FTP					
3300	F	EPIDEMIOLOGIST, STAFF	2230000 1000	0%	0.00	2,073.83	0%	2,073.83-	0%
				0%	0.00	74.43	0%	74.43-	0%
				% OF FTP					
5405	F	CUSTOMER SVC REP 2	3220000 1000	0%	0.00	74.43	0%	74.43-	0%
				0%	0.00	74.90	0%	74.90-	0%
				% OF FTP					
5204	F	CLINICAL ASST	2840000 1000	0%	0.00	74.90	0%	74.90-	0%
				0%	0.00	75.93	0%	75.93-	0%

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S T A T E O F I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
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BUDGET-UNIT: HDAC

FUND: 0290  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
1300	F	EPIDEMIOLOGIST, STAFF	3925000	1000	0%	0.00	75.93	0%	75.93-	0%
		POSITION TOTALS --->	0.00		0%	0.00	76.06	0%	76.06-	0%
5163	F	CUSTOMER SVC REP 1	3635000	1000	0%	0.00	76.06	0%	76.06-	0%
		POSITION TOTALS --->	0.00		0%	0.00	79.01	0%	79.01-	0%
1500	F	PUBLIC INFO OFCR	3290000	1000	0%	0.00	79.01	0%	79.01-	0%
		POSITION TOTALS --->	0.00		0%	0.00	79.61	0%	79.61-	0%
3400	V	PUBLIC HEALTH PRG MGR 2	24430		100%	92,079.64	79.61	0%	79.61-	100%
		POSITION TOTALS --->	0.00		0%	0.00	0.00	0%	92,079.64	100%
9027	F	09/28/2021 PUBLIC HEALTH PRG MGR 1	3960000	1000	0%	92,079.64	9,081.33	0%	92,079.64	100%
		POSITION TOTALS --->	1.00		100%	0.00	0.00	0%	9,081.33-	0%
1803	F	IT OPS & SUPPORT SR TECHNICIAN	51300		100%	63,082.24	9,081.33	0%	9,081.33-	0%
		POSITION TOTALS --->	0.00		0%	0.00	0.00	0%	63,082.24	100%
1128	F	PUBLIC HEALTH PRG MGR 2	3260000	1000	0%	63,082.24	82.43	0%	63,082.24	100%
		POSITION TOTALS --->	1.00		100%	0.00	0.00	0%	82.43-	0%
2113	F	ENV HLTH SPEC 1	3350000	1000	0%	0.00	82.43	0%	82.43-	0%
		POSITION TOTALS --->	0.00		0%	0.00	83.52	0%	83.52-	0%
1909	F	HEALTH EDUCATION SPEC SR	34200		100%	70,085.59	83.52	0%	83.52-	0%
		POSITION TOTALS --->	0.00		0%	0.00	0.00	0%	70,085.59	100%
1911	F	PROGRAM PLNG/DEVPMT SPEC	37800		100%	70,085.59	0.00	0%	70,085.59	100%
		POSITION TOTALS --->	1.00		100%	0.00	0.00	0%	70,085.59	100%
9016	F	LABORATORY TECH	3810000	1000	0%	70,085.59	85.91	0%	70,085.59	100%
		POSITION TOTALS --->	1.00		100%	0.00	0.00	0%	85.91-	0%

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BUDGET-UNIT: HDAC

FUND: 0290  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5053	F	CUSTOMER SVC REP 2	3500000 1000	0%	0.00	2,086.04	0%	2,086.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	85.91	0%	85.91-	0%
1130	F	PUBLIC HEALTH PRG MGR 2	3350000 1000	0%	0.00	4,086.97	0%	4,086.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,086.04	0%	2,086.04-	0%
5051	F	CUSTOMER SVC REP 2	3350000 1000	0%	0.00	87.03	0%	87.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,086.97	0%	4,086.97-	0%
9023	V	PUBLIC INFO OFCR	3925000 1000	0%	0.00	9,090.55	0%	9,090.55-	0%
		POSITION TOTALS --->	0.00	0%	0.00	87.03	0%	87.03-	0%
2106	F	08/08/2021 ENV HLTH SPEC SR	32900	100%	80,091.55	0.00	0%	80,091.55	100%
		POSITION TOTALS --->	0.00	0%	0.00	9,090.55	0%	9,090.55-	0%
1129	F	PUBLIC HEALTH PRG MGR 2	3760000 1000	0%	0.00	91.67	0%	91.67-	0%
		POSITION TOTALS --->	1.00	100%	80,091.55	0.00	0%	80,091.55	100%
4254	F	REG DIETITIAN, PUBLIC HEALTH	28400	100%	72,091.86	0.00	0%	72,091.86	100%
		POSITION TOTALS --->	0.00	0%	0.00	91.67	0%	91.67-	0%
1104	V	PUBLIC HLTH DIV ADMNR	5280000 1000	0%	0.00	1,092.15	0%	1,092.15-	0%
		POSITION TOTALS --->	1.00	100%	72,091.86	0.00	0%	72,091.86	100%
5204	F	12/24/2021 CLINICAL ASST	3925000 1000	0%	0.00	92.64	0%	92.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,092.15	0%	1,092.15-	0%
1127	V	PUBLIC HEALTH PRG MGR 2	2445000 1000	0%	0.00	93.21	0%	93.21-	0%
		POSITION TOTALS --->	0.00	0%	0.00	92.64	0%	92.64-	0%
5204	F	08/06/2021 CLINICAL ASST	2870000 1000	0%	0.00	5,093.72	0%	5,093.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	93.21	0%	93.21-	0%

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BUDGET-UNIT: HDAC

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1300	F	EPIDEMIOLOGIST, STAFF	3635100 1000	0%	0.00	5,093.72 93.73	0%	5,093.72- 93.73-	0%
		POSITION TOTALS --->	0.00	0%					
9038	F	CLINICAL ASST	2860000 1000	0%	0.00	93.73 95.53	0%	93.73- 95.53-	0%
		POSITION TOTALS --->	0.00	0%					
5052	F	ADMIN ASST 1	2230000 1000	0%	0.00	95.53 96.99	0%	95.53- 96.99-	0%
		POSITION TOTALS --->	0.00	0%					
4112	F	RESOURCES/SVCS NAVIGATOR	3810000 1000	0%	0.00	96.99 98.48	0%	96.99- 98.48-	0%
		POSITION TOTALS --->	0.00	0%					
1125	F	PUBLIC HEALTH PRG MGR 2	3635100 1000	0%	0.00	98.48 98.53	0%	98.48- 98.53-	0%
		POSITION TOTALS --->	0.00	0%					
8300	F	DENTAL HYGIENIST	28300	100%	93,099.25	98.53 0.00	0%	98.53- 93,099.25	0%
		POSITION TOTALS --->	0.95	100%	93,099.25	0.00	0%	93,099.25	100%
6150	F	PROGRAM INFORMATION COOR	5120000 1000	0%	0.00	99.30 99.30	0%	99.30- 99.30-	0%
		POSITION TOTALS --->	0.00	0%					
5160	F	CUSTOMER SVC REP 1	2440000 1000	0%	0.00	99.30 4,099.55	0%	99.30- 4,099.55-	0%
		POSITION TOTALS --->	0.00	0%					
1126	F	PUBLIC HEALTH PRG MGR 2	2860000 1000	0%	0.00	4,099.55 99.87	0%	4,099.55- 99.87-	0%
		POSITION TOTALS --->	0.00	0%					
1300	F	EPIDEMIOLOGIST, STAFF	2220000 1000	0%	0.00	99.87 3,101.96	0%	99.87- 3,101.96-	0%
		POSITION TOTALS --->	0.00	0%					
1803	F	IT OPS & SUPPORT SR TECHNICIAN	1110000 1000	0%	0.00	3,101.96 2,102.73	0%	3,101.96- 2,102.73-	0%
		POSITION TOTALS --->	0.00	0%					

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S T A T E   O F   I D A H O  
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AS OF 12/31/2021

BUDGET-UNIT: HDAC

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1		2		3		4		5		6	
				DIST%		BUDGETED SALARY/BEN (1 * TOTL 2)	EXP.TO DATE REG/BENF/OT	EXP. % RATE (3 / 2)	BALANCE SALARY/BEN (2 - 3)	PROJ EXP. % RATE (5 / 2)					
				% OF FTP											
5165	F	CUSTOMER SVC REP 1	2700000	1000	0%	0.00	2,102.73	0%	2,102.73-	0%	2,103.21	0%	2,103.21-	0%	0%
					% OF FTP										
6139	F	CLINICAL ASST	2840000	1000	0%	0.00	2,103.21	0%	2,103.21-	0%	103.55	0%	103.55-	0%	0%
					% OF FTP										
9014	F	NURSE, ADVANCED PRACTICE	2220000	1000	0%	0.00	103.55	0%	103.55-	0%	4,103.86	0%	4,103.86-	0%	0%
					% OF FTP										
3453	F	NURSE, REGISTERED	28000	100%	0%	0.00	4,103.86	0%	4,103.86-	0%	44,105.73	0%	44,105.73	100%	0%
					% OF FTP										
5037	F	CUSTOMER SVC REP 2	2830000	1000	0%	44,105.73	0.00	0%	44,105.73	100%	8,106.10	0%	8,106.10-	0%	0%
					% OF FTP										
5208	F	CUSTOMER SVC REP 1	2700000	1000	0%	0.00	8,106.10	0%	8,106.10-	0%	9,107.17	0%	9,107.17-	0%	0%
					% OF FTP										
2116	F	ENV HLTH SPEC 1	3350000	1000	0%	0.00	9,107.17	0%	9,107.17-	0%	107.20	0%	107.20-	0%	0%
					% OF FTP										
5037	F	CUSTOMER SVC REP 2	3260000	1000	0%	0.00	107.20	0%	107.20-	0%	107.91	0%	107.91-	0%	0%
					% OF FTP										
1125	F	PUBLIC HEALTH PRG MGR 2	3810000	1000	0%	0.00	107.91	0%	107.91-	0%	40,108.41	0%	40,108.41-	0%	0%
					% OF FTP										
1104	V	PUBLIC HLTH DIV ADMNR	32900	100%	0%	0.00	40,108.41	0%	40,108.41-	0%	125,108.98	0%	125,108.98	100%	0%
					% OF FTP										
1128	F	PUBLIC HEALTH PRG MGR 2	3242000	1000	0%	125,108.98	0.00	0%	125,108.98	100%	110.32	0%	110.32-	0%	0%

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				% OF FTP						
9030	F	HEALTH EDUCATION	POSITION TOTALS --->	0.00	0%	0.00	120.26	0%	120.26-	0%
			SPEC	3760000 1000	0%	0.00	1,122.67	0%	1,122.67-	0%
				% OF FTP						
6133	V	CLINICAL ASST	POSITION TOTALS --->	0.00	0%	0.00	1,122.67	0%	1,122.67-	0%
				2860000 1000	0%	0.00	1,122.70	0%	1,122.70-	0%
				% OF FTP						
1500	F	08/31/2021 PUBLIC INFO OFCR	POSITION TOTALS --->	0.00	0%	0.00	1,122.70	0%	1,122.70-	0%
				2230000 1000	0%	0.00	1,122.78	0%	1,122.78-	0%
				% OF FTP						
6138	F	CLINICAL ASST	POSITION TOTALS --->	0.00	0%	0.00	1,122.78	0%	1,122.78-	0%
				2840000 1000	0%	0.00	122.91	0%	122.91-	0%
				% OF FTP						
5037	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00	0%	0.00	122.91	0%	122.91-	0%
				2837000 1000	0%	0.00	124.41	0%	124.41-	0%
				% OF FTP						
1909	F	HEALTH EDUCATION	POSITION TOTALS --->	0.00	0%	0.00	124.41	0%	124.41-	0%
			SPEC SR	5280000 1000	0%	0.00	4,128.64	0%	4,128.64-	0%
				% OF FTP						
9011	F	NURSE, REGISTERED	POSITION TOTALS --->	0.00	0%	0.00	4,128.64	0%	4,128.64-	0%
				2255000 1000	0%	0.00	129.12	0%	129.12-	0%
				% OF FTP						
5401	F	OFFICE SERVICES SUPV 1	POSITION TOTALS --->	0.00	0%	0.00	129.12	0%	129.12-	0%
				2870000 1000	0%	0.00	6,129.33	0%	6,129.33-	0%
				% OF FTP						
4100	F	HEALTH EDUCATION	POSITION TOTALS --->	0.00	0%	0.00	6,129.33	0%	6,129.33-	0%
			SPEC SR	2255000 1000	0%	0.00	130.90	0%	130.90-	0%
				% OF FTP						
5163	F	CUSTOMER SVC REP 1	POSITION TOTALS --->	0.00	0%	0.00	130.90	0%	130.90-	0%
				2443000 1000	0%	0.00	6,131.28	0%	6,131.28-	0%
				% OF FTP						
4226	F	REG DIETITIAN, PUB HEALTH SR	POSITION TOTALS --->	0.00	0%	0.00	6,131.28	0%	6,131.28-	0%
				2850000 1000	0%	0.00	132.46	0%	132.46-	0%

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			% OF FTP						
2108	F	ENV HLTH SPEC 2	3520000 1000	0%	0.00	132.46	0%	132.46-	0%
			--->	0.00	0.00	133.16	0%	133.16-	0%
			% OF FTP						
4226	F	REG DIETITIAN, PUB HEALTH SR	2880000 1000	0%	0.00	4,133.77	0%	4,133.77-	0%
			--->	0.00	0.00	4,133.77	0%	4,133.77-	0%
			% OF FTP						
6100	F	OFFICE SERVICES SUPV 1	2443000 1000	0%	0.00	135.49	0%	135.49-	0%
			--->	0.00	0.00	135.49	0%	135.49-	0%
			% OF FTP						
9055	F	HEALTH PROGRAM SPEC	39250 1000	100%	85,135.53	0.00	0%	85,135.53	100%
			--->	0.00	0.00	135.49	0%	135.49-	0%
			% OF FTP						
3451	F	NURSE, REGISTERED	28000	100%	78,136.06	0.00	0%	78,136.06	100%
			--->	0.00	85,135.53	0.00	0%	85,135.53	100%
			% OF FTP						
5802	F	FINANCIAL TECHNICIAN	5120000 1000	0%	78,136.06	28,136.09	0%	78,136.06	100%
			--->	1.00	0.00	0.00	0%	28,136.09-	0%
			% OF FTP						
6132	F	CLINICAL ASST	3810000 1000	0%	0.00	138.13	0%	138.13-	0%
			--->	0.00	0.00	28,136.09	0%	28,136.09-	0%
			% OF FTP						
5050	F	ADMIN ASST 2	3350000 1000	0%	0.00	138.20	0%	138.20-	0%
			--->	0.00	0.00	138.20	0%	138.20-	0%
			% OF FTP						
5166	F	CUSTOMER SVC REP 2	2860000 1000	0%	0.00	138.87	0%	138.87-	0%
			--->	0.00	0.00	276.40	0%	276.40-	0%
			% OF FTP						
6100	F	OFFICE SERVICES SUPV 1	3925000 1000	0%	0.00	139.38	0%	139.38-	0%
			--->	0.00	0.00	138.87	0%	138.87-	0%
			% OF FTP						
5376	F	HUMAN RESOURCE SPEC	51100	100%	75,139.40	0.00	0%	75,139.40	100%
			--->	0.00	0.00	139.38	0%	139.38-	0%

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BUDGET-UNIT: HDAC

FUND: 0290  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6106	F	CLINICAL ASST	3470000 1000	100%	75,139.40	0.00	0%	75,139.40	100%
		POSITION TOTALS --->	1.00	0%	0.00	140.33	0%	140.33-	0%
4100	F	HEALTH EDUCATION SPEC SR	3770000 1000	0%	0.00	140.33	0%	140.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,141.42	0%	3,141.42-	0%
3200	F	NURSE, REGISTERED MANAGER	28000	100%	96,141.66	0.00	0%	96,141.66	100%
		POSITION TOTALS --->	0.00	0%	0.00	3,141.42	0%	3,141.42-	0%
6150	F	PROGRAM INFORMATION COOR	2700000 1000	100%	96,141.66	0.00	0%	96,141.66	100%
		POSITION TOTALS --->	1.00	0%	0.00	10,142.23	0%	10,142.23-	0%
1130	F	PUBLIC HEALTH PRG MGR 2	3380000 1000	0%	0.00	142.31	0%	142.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,142.23	0%	10,142.23-	0%
9014	F	NURSE, ADVANCED PRACTICE	2250000 1000	0%	0.00	142.31	0%	142.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,143.45	0%	1,143.45-	0%
9040	F	OFFICE SPECIALIST 2	5120000 1000	0%	0.00	1,143.45	0%	1,143.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	23,143.54	0%	23,143.54-	0%
9042	F	PHYSICIAN, PUBLIC HEALTH	2835000 1000	0%	0.00	144.59	0%	144.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	23,143.54	0%	23,143.54-	0%
5028	F	OFFICE SERVICES SUPV 1	3270000 1000	0%	0.00	144.59	0%	144.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	145.03	0%	145.03-	0%
5165	F	CUSTOMER SVC REP 1	2850000 1000	0%	0.00	145.03	0%	145.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,146.72	0%	10,146.72-	0%
1005	F	FINANCIAL MANAGER	5120000 1000	0%	0.00	56,147.49	0%	56,147.49-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,146.72	0%	10,146.72-	0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: HDAC

FUND: 0290  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1911	F	PROGRAM PLNG/DEVPMT SPEC	3440000 1000	0%	0.00	56,147.49	0%	56,147.49-	0%
		POSITION TOTALS --->		0%	0.00	3,148.53	0%	3,148.53-	0%
3455	V	NURSE, REGISTERED	2445000 1000	0%	0.00	3,148.53	0%	3,148.53-	0%
		POSITION TOTALS --->		0%	0.00	1,148.85	0%	1,148.85-	0%
5052	F	ADMIN ASST 1	2440000 1000	0%	0.00	1,148.85	0%	1,148.85-	0%
		POSITION TOTALS --->		0%	0.00	10,149.11	0%	10,149.11-	0%
5005	F	MANAGEMENT ASSISTANT	11100	100%	66,149.28	10,149.11	0%	10,149.11-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%
5050	F	ADMIN ASST 2	3750000 1000	0%	66,149.28	0.00	0%	66,149.28-	100%
		POSITION TOTALS --->		0%	0.00	149.52	0%	149.52-	0%
9042	F	PHYSICIAN, PUBLIC HEALTH	3630000 1000	0%	0.00	149.52	0%	149.52-	0%
		POSITION TOTALS --->		0%	0.00	8,149.93	0%	8,149.93-	0%
5379	D	ADMIN ASST 1	38100	100%	46,151.74	8,149.93	0%	8,149.93-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%
5037	F	CUSTOMER SVC REP 2	2800000 1000	0%	46,151.74	0.00	0%	46,151.74-	100%
		POSITION TOTALS --->		0%	0.00	3,152.10	0%	3,152.10-	0%
6111	F	CLINICAL ASST	28500	100%	47,153.25	3,152.10	0%	3,152.10-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%
2114	F	ENV HLTH SPEC 1	3810000 1000	0%	47,153.25	0.00	0%	47,153.25-	100%
		POSITION TOTALS --->		0%	0.00	157.05	0%	157.05-	0%
9009	F	NURSE, LICENSED PRACTICAL	27000	100%	2,158.09	157.05	0%	157.05-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%

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PERMANENT POSITION STATUS REPORT  
AS OF 12/31/2021

BUDGET-UNIT: HDAC

FUND: 0290  
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PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6128	F	CLINICAL ASST	2840000	100% 0%	2,158.09 0.00	0.00 160.93	0% 0%	2,158.09 160.93-	100% 0%
				% OF FTP					
5208	F	CUSTOMER SVC REP 1	2850000	0% 0%	0.00 0.00	160.93 12,161.84	0% 0%	160.93- 12,161.84-	0% 0%
				% OF FTP					
3455	V	NURSE, REGISTERED	27000	0% 100%	0.00 66,161.96	12,161.84 0.00	0% 0%	12,161.84- 66,161.96	0% 100%
				% OF FTP					
1400	F	08/05/2021 PLANNER	3810000	100% 0%	66,161.96 0.00	0.00 7,165.10	0% 0%	66,161.96 7,165.10-	100% 0%
				% OF FTP					
9016	F	LABORATORY TECH	3965000	0% 0%	0.00 0.00	7,165.10 9,165.12	0% 0%	7,165.10- 9,165.12-	0% 0%
				% OF FTP					
4100	F	HEALTH EDUCATION SPEC SR	37700	0% 100%	0.00 68,165.40	9,165.12 0.00	0% 0%	9,165.12- 68,165.40	0% 100%
				% OF FTP					
2005	F	ENV HLTH SPEC 2	32200	100% 100%	68,165.40 68,165.80	0.00 0.00	0% 0%	68,165.40 68,165.80	100% 100%
				% OF FTP					
2006	D	ENV HLTH SPEC 2	32400	100% 100%	68,165.80 68,165.80	0.00 0.00	0% 0%	68,165.80 68,165.80	100% 100%
				% OF FTP					
2107	D	ENV HLTH SPEC 2	32400	100% 100%	68,165.80 68,165.80	0.00 0.00	0% 0%	68,165.80 68,165.80	100% 100%
				% OF FTP					
6200	V	OFFICE SERVICES SUPV 2	24430	100% 100%	68,165.80 68,165.80	0.00 0.00	0% 0%	68,165.80 68,165.80	100% 100%
				% OF FTP					
9011	F	02/21/2021 NURSE, REGISTERED	2250000	100% 0%	68,165.80 0.00	0.00 1,166.17	0% 0%	68,165.80 1,166.17-	100% 0%

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STATE OF IDAHO  
 EMPLOYEE INFORMATION SYSTEM  
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 AS OF 12/31/2021

BUDGET-UNIT: HDAC

FUND: 0290  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1104	V	PUBLIC HLTH DIV ADMNR	3750000 1000	0%	0.00	178.02	0%	178.02-	0%
		POSITION TOTALS --->		0%	0.00	182.57	0%	182.57-	0%
4269	F	PUBLIC HEALTH PRG MGR 2	39250	100%	97,182.89	182.57	0%	182.57-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	182.57-	100%
6150	F	PROGRAM INFORMATION COOR	2440000 1000	0%	97,182.89	0.00	0%	97,182.89	100%
		POSITION TOTALS --->		100%	0.00	13,183.15	0%	13,183.15-	0%
2101	V	ENV HLTH SPEC SR	3630000 1000	0%	0.00	13,183.15	0%	13,183.15-	0%
		POSITION TOTALS --->		0%	0.00	183.37	0%	183.37-	0%
2111	F	ENV HLTH SPEC SR	3260000 1000	0%	0.00	183.37	0%	183.37-	0%
		POSITION TOTALS --->		0%	0.00	183.77	0%	183.77-	0%
9011	F	NURSE, REGISTERED	2700000 1000	0%	0.00	183.77	0%	183.77-	0%
		POSITION TOTALS --->		0%	0.00	4,183.84	0%	4,183.84-	0%
5376	F	HUMAN RESOURCE SPEC	5140000 1000	0%	0.00	4,183.84	0%	4,183.84-	0%
		POSITION TOTALS --->		0%	0.00	38,184.07	0%	38,184.07-	0%
6137	F	CLINICAL ASST	2840000 1000	0%	0.00	38,184.07	0%	38,184.07-	0%
		POSITION TOTALS --->		0%	0.00	184.34	0%	184.34-	0%
6150	F	PROGRAM INFORMATION COOR	2830000 1000	0%	0.00	184.34	0%	184.34-	0%
		POSITION TOTALS --->		0%	0.00	184.47	0%	184.47-	0%
6100	F	OFFICE SERVICES SUPV 1	2840000 1000	0%	0.00	184.47	0%	184.47-	0%
		POSITION TOTALS --->		0%	0.00	5,188.01	0%	5,188.01-	0%
2114	F	ENV HLTH SPEC 1	3250000 1000	0%	0.00	5,188.01	0%	5,188.01-	0%
		POSITION TOTALS --->		0%	0.00	188.46	0%	188.46-	0%

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STATE OF IDAHO  
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AS OF 12/31/2021

BUDGET-UNIT: HDAC

FUND: 0290  
-----

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5050	F	ADMIN ASST 2	3450000 1000	0%	0.00	188.46	0%	188.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	190.27	0%	190.27-	0%
1910	F	HEALTH EDUCATION SPEC SR	3780000 1000	0%	0.00	190.27	0%	190.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	193.12	0%	193.12-	0%
5164	F	CUSTOMER SVC REP 1	2444000 1000	0%	0.00	193.12	0%	193.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	194.05	0%	194.05-	0%
1130	F	PUBLIC HEALTH PRG MGR 2	35000	50%	47,194.67	0.00	0%	47,194.67	100%
		POSITION TOTALS --->	0.00	0%	0.00	194.05	0%	194.05-	0%
			32200	50%	47,194.68	0.00	0%	47,194.68	100%
1129	F	PUBLIC HEALTH PRG MGR 2	3410000 1000	0%	94,389.35	0.00	0%	94,389.35	100%
		POSITION TOTALS --->	1.00	100%	0.00	195.51	0%	195.51-	0%
9028	V	ENV HLTH SPEC 1	3250000 1000	0%	0.00	195.51	0%	195.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	195.63	0%	195.63-	0%
6139	F	CLINICAL ASST	2850000 1000	0%	0.00	11,195.89	0%	11,195.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	197.95	0%	197.95-	0%
6100	F	OFFICE SERVICES SUPV 1	3960000 1000	0%	0.00	11,195.89	0%	11,195.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	197.95	0%	197.95-	0%
3450	V	NURSE, REGISTERED	3925000 1000	0%	0.00	197.95	0%	197.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	198.08	0%	198.08-	0%
4270	F	PUBLIC HEALTH PRG MGR 1	28100	100%	90,199.05	0.00	0%	90,199.05	100%
		POSITION TOTALS --->	0.00	0%	0.00	198.08	0%	198.08-	0%
1901	F	PROJECT MANAGER 1	3960000 1000	0%	90,199.05	4,199.55	0%	90,199.05	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	0.00-	0%

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BUDGET-UNIT: HDAC

FUND: 0290  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6105	V	CLINICAL ASST	2850000 1000	0%	0.00	4,199.55	0%	4,199.55-	0%
				---					
				% OF FTP					
5028	F	OFFICE SERVICES SUPV 1	3250000 1000	0%	0.00	3,200.53	0%	3,200.53-	0%
				---					
				% OF FTP					
3453	F	NURSE, REGISTERED	3810000 1000	0%	0.00	203.57	0%	203.57-	0%
				---					
				% OF FTP					
5378	F	OFFICE SPECIALIST 2	3925000 1000	0%	0.00	206.56	0%	206.56-	0%
				---					
				% OF FTP					
1127	V	PUBLIC HEALTH PRG MGR 2	2700000 1000	0%	0.00	206.66	0%	206.66-	0%
				---					
				% OF FTP					
3400	V	PUBLIC HEALTH PRG MGR 2	2440000 1000	0%	0.00	16,208.19	0%	16,208.19-	0%
				---					
				% OF FTP					
7406	F	CUSTODIAN	5160000 1000	0%	0.00	209.65	0%	209.65-	0%
				---					
				% OF FTP					
9050	F	COMMUNITY RESOURCES COOR	39250 1000	100%	69,212.39	24,211.37	0%	24,211.37-	0%
				---					
				% OF FTP					
3300	F	EPIDEMIOLOGIST, STAFF	2220000 1000	0%	69,212.39	0.00	0%	69,212.39	100%
				---					
				% OF FTP					
1104	V	PUBLIC HLTH DIV ADMNR	3350000 1000	0%	0.00	1,213.39	0%	1,213.39-	0%
				---					
				% OF FTP					
3207	V	NURSE, LICENSED PRACTICAL	2440000 1000	0%	0.00	1,213.97	0%	1,213.97-	0%
				---					

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	07/30/2021								
4111	F	RESOURCES/SVCS NAVIGATOR	2810000 1000	0%	0.00	33,216.24	0%	33,216.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,214.90	0%	1,214.90-	0%
9030	F	HEALTH EDUCATION SPEC	3955000 1000	0%	0.00	3,217.25	0%	3,217.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,216.24	0%	33,216.24-	0%
9038	F	CLINICAL ASST	28800	100%	37,217.84	0.00	0%	37,217.84	100%
		POSITION TOTALS --->	0.00	0%	0.00	3,217.25	0%	3,217.25-	0%
3400	V	PUBLIC HEALTH PRG MGR 2	2720000 1000	0%	37,217.84	0.00	0%	37,217.84	100%
		POSITION TOTALS --->	0.00	100%	0.00	0.00	0%	0.00	0%
5404	F	OFFICE SPECIALIST 2	2230000 1000	0%	0.00	218.08	0%	218.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,217.97	0%	1,217.97-	0%
9020	V	EPIDEMIOLOGIST, STAFF	3635100 1000	0%	0.00	2,220.82	0%	2,220.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	218.08	0%	218.08-	0%
1500	F	PUBLIC INFO OFCR	2220000 1000	0%	0.00	221.82	0%	221.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,220.82	0%	2,220.82-	0%
9023	V	PUBLIC INFO OFCR	3410000 1000	0%	0.00	2,224.22	0%	2,224.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	221.82	0%	221.82-	0%
9041	F	NURSE, REGISTERED	2443000 1000	0%	0.00	5,224.30	0%	5,224.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,224.22	0%	2,224.22-	0%
9030	F	HEALTH EDUCATION SPEC	3740000 1000	0%	0.00	2,224.50	0%	2,224.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,224.30	0%	5,224.30-	0%
6138	F	CLINICAL ASST	2870000 1000	0%	0.00	9,227.32	0%	9,227.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,224.50	0%	2,224.50-	0%

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S T A T E O F I D A H O  
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 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: HDAC

FUND: 0290  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5053	F	CUSTOMER SVC REP 2	3380000 1000	0%	0.00	9,227.32	0%	9,227.32-	0%
		POSITION TOTALS --->				229.21	0%	229.21-	0%
5406	F	CUSTOMER SVC REP 2	3290000 1000	0%	0.00	229.21	0%	229.21-	0%
		POSITION TOTALS --->				230.53	0%	230.53-	0%
5506	F	TECH RECORDS SPEC 1	2230000 1000	0%	0.00	230.53	0%	230.53-	0%
		POSITION TOTALS --->				1,233.08	0%	1,233.08-	0%
1500	F	PUBLIC INFO OFCR	11100 1000	100%	79,234.30	1,233.08	0%	1,233.08-	0%
		POSITION TOTALS --->				0.00	0%	79,234.30	100%
1904	F	PROGRAM PLNG/DEVPMT SPEC	3810000 1000	0%	79,234.30	0.00	0%	79,234.30	100%
		POSITION TOTALS --->				239.66	0%	239.66-	0%
5166	F	CUSTOMER SVC REP 2	3240000 1000	0%	0.00	239.66	0%	239.66-	0%
		POSITION TOTALS --->				1,241.64	0%	1,241.64-	0%
5050	F	ADMIN ASST 2	3925000 1000	0%	0.00	1,241.64	0%	1,241.64-	0%
		POSITION TOTALS --->				2,242.34	0%	2,242.34-	0%
1904	F	PROGRAM PLNG/DEVPMT SPEC	3440000 1000	0%	0.00	2,242.34	0%	2,242.34-	0%
		POSITION TOTALS --->				1,242.80	0%	1,242.80-	0%
5401	F	OFFICE SERVICES SUPV 1	2850000 1000	0%	0.00	1,242.80	0%	1,242.80-	0%
		POSITION TOTALS --->				12,243.19	0%	12,243.19-	0%
2101	V	ENV HLTH SPEC SR	3250000 1000	0%	0.00	12,243.19	0%	12,243.19-	0%
		POSITION TOTALS --->				245.59	0%	245.59-	0%
6128	F	12/03/2021 CLINICAL ASST	2850000 1000	0%	0.00	245.59	0%	245.59-	0%
		POSITION TOTALS --->				13,245.84	0%	13,245.84-	0%

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S T A T E   O F   I D A H O  
 EMPLOYEE INFORMATION SYSTEM  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)			
				% OF FTP								
5208	F	CUSTOMER SVC REP 1	2443000	1000	0%	0.00	13,245.84	0%	13,245.84-	0%		
		POSITION TOTALS	---	>	0.00	0%	0.00	2,249.31	0%	2,249.31-	0%	
3451	F	NURSE, REGISTERED	2800000	1000	0%	0.00	2,249.31	0%	2,249.31-	0%		
		POSITION TOTALS	---	>	0.00	0%	0.00	39,249.90	0%	39,249.90-	0%	
5375	V	HUMAN RESOURCE ASSOCIATE	51400	1000	100%	58,250.00	39,249.90	0%	39,249.90-	0%		
		POSITION TOTALS	---	>	0.00	0%	0.00	0.00	0%	58,250.00	100%	
5377	F	HUMAN RESOURCE ASSOCIATE	51400	1000	100%	58,250.00	0.00	0%	58,250.00	100%		
	08/08/2021	POSITION TOTALS	---	>	1.00	100%	58,250.00	0.00	0%	58,250.00	100%	
9050	F	COMMUNITY RESOURCES COOR	3965000	1000	0%	58,250.00	0.00	0%	58,250.00	100%		
		POSITION TOTALS	---	>	1.00	100%	0.00	0%	8,252.67	0%	8,252.67-	0%
6105	V	CLINICAL ASST	2870000	1000	0%	0.00	8,252.67	0%	8,252.67-	0%		
		POSITION TOTALS	---	>	0.00	0%	0.00	0.00	1,256.18	0%	1,256.18-	0%
5164	F	CUSTOMER SVC REP 1	2440000	1000	0%	0.00	1,256.18	0%	1,256.18-	0%		
	07/30/2021	POSITION TOTALS	---	>	0.00	0%	0.00	0.00	1,256.80	0%	1,256.80-	0%
1130	F	PUBLIC HEALTH PRG MGR 2	3810000	1000	0%	0.00	1,256.80	0%	1,256.80-	0%		
		POSITION TOTALS	---	>	0.00	0%	0.00	0.00	259.24	0%	259.24-	0%
5163	F	CUSTOMER SVC REP 1	3925000	1000	0%	0.00	259.24	0%	259.24-	0%		
		POSITION TOTALS	---	>	0.00	0%	0.00	0.00	1,262.41	0%	1,262.41-	0%
5053	F	CUSTOMER SVC REP 2	3240000	1000	0%	0.00	1,262.41	0%	1,262.41-	0%		
		POSITION TOTALS	---	>	0.00	0%	0.00	0.00	263.32	0%	263.32-	0%
1909	F	HEALTH EDUCATION SPEC SR	3440000	1000	0%	0.00	263.32	0%	263.32-	0%		
		POSITION TOTALS	---	>	0.00	0%	0.00	0.00	5,270.31	0%	5,270.31-	0%

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STATE OF IDAHO  
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BUDGET-UNIT: HDAC

FUND: 0290  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1129	F	PUBLIC HEALTH PRG MGR 2	3780000 1000	0%	0.00	5,270.31	0%	5,270.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,272.01	0%	5,272.01-	0%
9007	V	RESEARCH ANLYST,SR	3925000 1000	0%	0.00	5,272.01	0%	5,272.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	41,272.93	0%	41,272.93-	0%
6132	F	12/10/2021 CLINICAL ASST	2850000 1000	0%	0.00	41,272.93	0%	41,272.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,273.62	0%	9,273.62-	0%
5162	F	CUSTOMER SVC REP 2	3240000 1000	0%	0.00	9,273.62	0%	9,273.62-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,274.05	0%	3,274.05-	0%
9993	F	DIST 3 BD OF HEALTH	10200	100%	15,276.57	3,274.05	0%	3,274.05-	100%
		POSITION TOTALS --->	0.00	100%	15,276.57	0.00	0%	15,276.57	100%
3453	F	NURSE, REGISTERED	2800000 1000	0%	0.00	21,276.65	0%	21,276.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	15,276.57	100%
4253	F	REG DIETITIAN, PUBLIC HEALTH	2860000 1000	0%	0.00	21,276.65	0%	21,276.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,276.67	0%	5,276.67-	0%
9041	F	NURSE, REGISTERED	27000	100%	28,277.56	5,276.67	0%	5,276.67-	0%
		POSITION TOTALS --->	0.00	100%	28,277.56	0.00	0%	28,277.56	100%
5052	F	ADMIN ASST 1	2840000 1000	0%	0.00	4,278.72	0%	4,278.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	28,277.56	100%
1500	F	PUBLIC INFO OFCR	3220000 1000	0%	0.00	4,278.72	0%	4,278.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	278.95	0%	278.95-	0%
5404	F	OFFICE SPECIALIST 2	2250000 1000	0%	0.00	278.95	0%	278.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	281.46	0%	281.46-	0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4226	F	REG DIETITIAN, PUB HEALTH SR	2860000 1000	0%	0.00	281.46	0%	281.46-	0%
			2870000 1000	0%	0.00	287.06	0%	287.06-	0%
		POSITION TOTALS --->		0%	0.00				
2108	F	ENV HLTH SPEC 2	35000	100%	78,288.43	5,573.53 0.00	0%	5,573.53-	0%
				% OF FTP					
5160	F	CUSTOMER SVC REP 1	3960000 1000	0%	78,288.43	0.00	0%	78,288.43	100%
				% OF FTP					
5506	F	TECH RECORDS SPEC 1	36300	100%	51,292.74	1,290.97 0.00	0%	1,290.97-	0%
				% OF FTP					
9042	F	PHYSICIAN, PUBLIC HEALTH	3635100 1000	0%	51,292.74	0.00	0%	51,292.74	100%
				% OF FTP					
6111	F	CLINICAL ASST	2850000 1000	0%	0.00	6,294.25	0%	6,294.25-	0%
				% OF FTP					
5052	F	ADMIN ASST 1	2830000 1000	0%	0.00	13,296.11 296.81	0%	13,296.11-	0%
				% OF FTP					
1104	V	PUBLIC HLTH DIV ADMNR	3290000 1000	0%	0.00	296.81	0%	296.81-	0%
				% OF FTP					
5204	F	12/24/2021 CLINICAL ASST	2860000 1000	0%	0.00	299.52	0%	299.52-	0%
				% OF FTP					
1904	F	PROGRAM PLNG/DEVPMT SPEC	3445000 1000	0%	0.00	299.98	0%	299.98-	0%
				% OF FTP					
4100	F	HEALTH EDUCATION SPEC SR	3440000 1000	0%	0.00	301.60	0%	301.60-	0%

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				% OF FTP						
4102	F	HEALTH EDUCATION	POSITION TOTALS --->	0.00	0%	0.00	1,302.12	0%	1,302.12-	0%
			SPEC SR	3810000 1000	0%	0.00	302.77	0%	302.77-	0%
				% OF FTP						
9023	V	PUBLIC INFO OFCR	POSITION TOTALS --->	0.00	0%	0.00	302.77	0%	302.77-	0%
				3440000 1000	0%	0.00	302.96	0%	302.96-	0%
				% OF FTP						
4102	F	HEALTH EDUCATION	POSITION TOTALS --->	0.00	0%	0.00	302.96	0%	302.96-	0%
			SPEC SR	3750000 1000	0%	0.00	8,303.28	0%	8,303.28-	0%
				% OF FTP						
3451	F	NURSE, REGISTERED	POSITION TOTALS --->	0.00	0%	0.00	8,303.28	0%	8,303.28-	0%
				2443000 1000	0%	0.00	303.86	0%	303.86-	0%
				% OF FTP						
9055	F	HEALTH PROGRAM SPEC	POSITION TOTALS --->	0.00	0%	0.00	303.86	0%	303.86-	0%
				3925000 1000	0%	0.00	3,304.21	0%	3,304.21-	0%
				% OF FTP						
1102	F	PUBLIC HLTH DIV ADMNR	POSITION TOTALS --->	0.00	0%	0.00	3,304.21	0%	3,304.21-	0%
				51100	100%	129,305.55	0.00	0%	129,305.55	100%
				% OF FTP						
3400	V	PUBLIC HEALTH PRG MGR 2	POSITION TOTALS --->	1.00	100%	129,305.55	0.00	0%	129,305.55	100%
				3960000 1000	0%	0.00	1,305.93	0%	1,305.93-	0%
				% OF FTP						
5028	F	OFFICE SERVICES SUPV 1	POSITION TOTALS --->	0.00	0%	0.00	1,305.93	0%	1,305.93-	0%
				3220000 1000	0%	0.00	1,308.50	0%	1,308.50-	0%
				% OF FTP						
9004	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00	0%	0.00	1,308.50	0%	1,308.50-	0%
				3925000 1000	0%	0.00	3,310.99	0%	3,310.99-	0%
				% OF FTP						
5052	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	3,310.99	0%	3,310.99-	0%
				2720000 1000	0%	0.00	311.04	0%	311.04-	0%
				2800000 1000	0%	0.00	314.36	0%	314.36-	0%
				% OF FTP						
1104	V	PUBLIC HLTH DIV ADMNR	POSITION TOTALS --->	0.00	0%	0.00	625.40	0%	625.40-	0%
				3630000 1000	0%	0.00	1,314.70	0%	1,314.70-	0%

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	12/24/2021								
2106	F	ENV HLTH SPEC SR	3240000 1000	0%	0.00	1,314.70	0%	1,314.70-	0%
		POSITION TOTALS	---	0%	0.00	314.80	0%	314.80-	0%
4100	F	HEALTH EDUCATION SPEC SR	3720000 1000	0%	0.00	314.80	0%	314.80-	0%
		POSITION TOTALS	---	0%	0.00	5,315.01	0%	5,315.01-	0%
5405	F	CUSTOMER SVC REP 2	3240000 1000	0%	0.00	5,315.01	0%	5,315.01-	0%
		POSITION TOTALS	---	0%	0.00	22,315.83	0%	22,315.83-	0%
2108	F	ENV HLTH SPEC 2	3240000 1000	0%	0.00	22,315.83	0%	22,315.83-	0%
		POSITION TOTALS	---	0%	0.00	3,317.08	0%	3,317.08-	0%
5028	F	OFFICE SERVICES SUPV 1	3242000 1000	0%	0.00	3,317.08	0%	3,317.08-	0%
		POSITION TOTALS	---	0%	0.00	317.45	0%	317.45-	0%
9011	F	NURSE, REGISTERED	2230000 1000	0%	0.00	317.45	0%	317.45-	0%
		POSITION TOTALS	---	0%	0.00	318.24	0%	318.24-	0%
6138	F	CLINICAL ASST	2860000 1000	0%	0.00	318.24	0%	318.24-	0%
		POSITION TOTALS	---	0%	0.00	2,320.17	0%	2,320.17-	0%
1500	F	PUBLIC INFO OFCR	3350000 1000	0%	0.00	2,320.17	0%	2,320.17-	0%
		POSITION TOTALS	---	0%	0.00	322.34	0%	322.34-	0%
6150	F	PROGRAM INFORMATION COOR	2800000 1000	0%	0.00	322.34	0%	322.34-	0%
		POSITION TOTALS	---	0%	0.00	323.22	0%	323.22-	0%
3300	F	EPIDEMIOLOGIST, STAFF	3630000 1000	0%	0.00	323.22	0%	323.22-	0%
		POSITION TOTALS	---	0%	0.00	1,324.54	0%	1,324.54-	0%
5037	F	CUSTOMER SVC REP 2	3240000 1000	0%	0.00	1,324.54	0%	1,324.54-	0%
		POSITION TOTALS	---	0%	0.00	324.57	0%	324.57-	0%

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				% OF FTP						
9030	F	HEALTH EDUCATION	POSITION TOTALS --->	0.00	0%	0.00	324.57	0%	324.57-	0%
			SPEC	3810000 1000	0%	0.00	325.23	0%	325.23-	0%
				% OF FTP						
5166	F	CUSTOMER SVC REP	POSITION TOTALS --->	0.00	0%	0.00	325.23	0%	325.23-	0%
			2	2444000 1000	0%	0.00	325.40	0%	325.40-	0%
				3925000 1000	0%	0.00	327.32	0%	327.32-	0%
				% OF FTP						
2101	V	ENV HLTH SPEC SR	POSITION TOTALS --->	0.00	0%	0.00	652.72	0%	652.72-	0%
				3220000 1000	0%	0.00	39,328.99	0%	39,328.99-	0%
				% OF FTP						
3452	12/03/2021 F	NURSE, REGISTERED	POSITION TOTALS --->	0.00	0%	0.00	39,328.99	0%	39,328.99-	0%
				2443000 1000	0%	0.00	329.44	0%	329.44-	0%
				% OF FTP						
6132	F	CLINICAL ASST	POSITION TOTALS --->	0.00	0%	0.00	329.44	0%	329.44-	0%
				2840000 1000	0%	0.00	330.40	0%	330.40-	0%
				% OF FTP						
4100	F	HEALTH EDUCATION	POSITION TOTALS --->	0.00	0%	0.00	330.40	0%	330.40-	0%
			SPEC SR	3735000 1000	0%	0.00	3,331.20	0%	3,331.20-	0%
				% OF FTP						
9040	F	OFFICE SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	3,331.20	0%	3,331.20-	0%
			2	3220000 1000	0%	0.00	1,332.31	0%	1,332.31-	0%
				% OF FTP						
1126	F	PUBLIC HEALTH PRG MGR	POSITION TOTALS --->	0.00	0%	0.00	1,332.31	0%	1,332.31-	0%
			2	2835000 1000	0%	0.00	334.22	0%	334.22-	0%
				% OF FTP						
9027	F	PUBLIC HEALTH PRG MGR	POSITION TOTALS --->	0.00	0%	0.00	334.22	0%	334.22-	0%
			1	3925000 1000	0%	0.00	8,334.55	0%	8,334.55-	0%
				% OF FTP						
1300	F	EPIDEMIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	8,334.55	0%	8,334.55-	0%
				2230000 1000	0%	0.00	336.24	0%	336.24-	0%
				% OF FTP						
5037	F	CUSTOMER SVC REP	POSITION TOTALS --->	0.00	0%	0.00	336.24	0%	336.24-	0%
			2	3925000 1000	0%	0.00	336.86	0%	336.86-	0%

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				% OF FTP					
1500	F	PUBLIC INFO OFCR	3410000	1000 0%	0.00	336.86	0%	336.86-	0%
		POSITION TOTALS	---	> 0.00 0%	0.00	1,339.40	0%	1,339.40-	0%
6106	F	CLINICAL ASST	28500	100% 0%	46,340.57	1,339.40	0%	1,339.40-	0%
		POSITION TOTALS	---	> 0.00 0%	0.00	0.00	0%	46,340.57	100%
6139	F	CLINICAL ASST	2870000	1000 0%	46,340.57	0.00	0%	46,340.57	100%
		POSITION TOTALS	---	> 1.00 100%	0.00	9,343.54	0%	9,343.54-	0%
2109	F	ENV HLTH SPEC 2	32400	100% 0%	72,345.83	9,343.54	0%	9,343.54-	0%
		POSITION TOTALS	---	> 0.00 0%	0.00	0.00	0%	72,345.83	100%
3453	F	NURSE, REGISTERED	2443000	1000 0%	72,345.83	0.00	0%	72,345.83	100%
		POSITION TOTALS	---	> 1.00 100%	0.00	347.75	0%	347.75-	0%
3302	F	EPIDEMIOLOGIST, STAFF	3635100	1000 0%	0.00	347.75	0%	347.75-	0%
		POSITION TOTALS	---	> 0.00 0%	0.00	0.00	0%	347.76-	0%
5407	V	CUSTOMER SVC REP 2	39250	100% 0%	52,348.11	347.76	0%	347.76-	0%
		POSITION TOTALS	---	> 0.00 0%	0.00	0.00	0%	52,348.11	100%
6141	V	LABORATORY TECH	39250	100% 100%	52,348.11	0.00	0%	52,348.11	100%
		POSITION TOTALS	---	> 1.00 100%	0.00	0.00	0%	52,348.11	100%
2112	F	ENV HLTH SPEC 1	3290000	1000 0%	52,348.11	0.00	0%	52,348.11	100%
		POSITION TOTALS	---	> 1.00 100%	0.00	1,350.33	0%	1,350.33-	0%
1104	V	PUBLIC HLTH DIV ADMNR	3440000	1000 0%	0.00	1,350.33	0%	1,350.33-	0%
		POSITION TOTALS	---	> 0.00 0%	0.00	1,350.44	0%	1,350.44-	0%
4100	F	HEALTH EDUCATION SPEC SR	3710000	1000 0%	0.00	1,350.44	0%	1,350.44-	0%
		POSITION TOTALS	---	> 0.00 0%	0.00	7,354.08	0%	7,354.08-	0%

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STATE OF IDAHO  
EMPLOYEE INFORMATION SYSTEM  
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AS OF 12/31/2021

BUDGET-UNIT: HDAC

FUND: 0290  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1103	F	PUBLIC HLTH DIV ADMNR	2840000 1000	0%	0.00	19,373.53	0%	371.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	371.51	0%	371.51-	0%
2114	F	ENV HLTH SPEC 1	3220000 1000	0%	0.00	26,373.86	0%	19,373.53-	0%
		POSITION TOTALS --->	0.00	0%	0.00	19,373.53	0%	19,373.53-	0%
3455	V	NURSE, REGISTERED	2443000 1000	0%	0.00	8,375.58	0%	26,373.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,373.86	0%	26,373.86-	0%
5378	F	OFFICE SPECIALIST 2	2440000 1000	0%	0.00	6,378.82	0%	8,375.58-	0%
	08/05/2021	POSITION TOTALS --->	0.00	0%	0.00	8,375.58	0%	8,375.58-	0%
1652	F	TRAINING SPEC	38100	100%	79,380.46	0.00	0%	6,378.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,378.82	0%	6,378.82-	0%
4254	F	REG DIETITIAN, PUBLIC HEALTH	2840000 1000	0%	79,380.46	4,388.31	0%	79,380.46	100%
		POSITION TOTALS --->	1.00	100%	79,380.46	0.00	0%	4,388.31-	0%
1129	F	PUBLIC HEALTH PRG MGR 2	3445000 1000	0%	0.00	388.39	0%	4,388.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,388.31	0%	388.39-	0%
5037	F	CUSTOMER SVC REP 2	2850000 1000	0%	0.00	5,388.39	0%	388.39-	0%
		POSITION TOTALS --->	0.00	0%	0.00	388.39	0%	5,388.39-	0%
1127	V	PUBLIC HEALTH PRG MGR 2	27000	100%	94,389.35	0.00	0%	5,388.39-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,388.39	0%	5,388.39-	0%
1910	F	HEALTH EDUCATION SPEC SR	3450000 1000	0%	70,390.37	34,389.68	0%	94,389.35	100%
	08/06/2021	POSITION TOTALS --->	1.00	100%	94,389.35	0.00	0%	94,389.35	100%
		POSITION TOTALS --->	34700	100%	70,390.37	0.00	0%	34,389.68-	0%
2112	F	ENV HLTH SPEC 1	32400	100%	70,390.37	0.00	49%	36,000.69	51%
		POSITION TOTALS --->	1.00	100%	70,390.37	34,389.68	0%	70,390.37	100%

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% OF FTP									
5162	F	CUSTOMER SVC REP 2	3260000 1000	100% 0%	65,412.79 0.00	0.00 414.04	0% 0%	65,412.79 414.04-	100% 0%
% OF FTP									
2111	F	ENV HLTH SPEC SR	32700	0% 100%	0.00 78,415.41	414.04 0.00	0% 0%	414.04- 78,415.41	0% 100%
% OF FTP									
5406	F	CUSTOMER SVC REP 2	3240000 1000	100% 0%	78,415.41 0.00	0.00 11,416.27	0% 0%	78,415.41 11,416.27-	100% 0%
% OF FTP									
5051	F	CUSTOMER SVC REP 2	3260000 1000	0% 0%	0.00 0.00	11,416.27 1,416.43	0% 0%	11,416.27- 1,416.43-	0% 0%
% OF FTP									
1103	F	PUBLIC HLTH DIV ADMNR	2830000 1000	0% 0%	0.00 0.00	1,416.43 418.14	0% 0%	1,416.43- 418.14-	0% 0%
% OF FTP									
5037	F	CUSTOMER SVC REP 2	2440000 1000	0% 0%	0.00 0.00	418.14 1,419.32	0% 0%	418.14- 1,419.32-	0% 0%
% OF FTP									
4200	V	RESEARCH ANLYST,SR	39250 1000	0% 100%	0.00 81,421.83	1,419.32 0.00	0% 0%	1,419.32- 81,421.83	0% 100%
% OF FTP									
5051	F	CUSTOMER SVC REP 2	2255000 1000	100% 0%	81,421.83 0.00	0.00 422.06	0% 0%	81,421.83 422.06-	100% 0%
% OF FTP									
9042	F	PHYSICIAN, PUBLIC HEALTH	2830000 1000	0% 0%	0.00 0.00	422.06 424.66	0% 0%	422.06- 424.66-	0% 0%
% OF FTP									
9023	V	PUBLIC INFO OFCR	5110000 1000	0% 0%	0.00 0.00	424.66 425.51	0% 0%	424.66- 425.51-	0% 0%
% OF FTP									
9004	F	CUSTOMER SVC REP 2	3960000 1000	0% 0%	0.00 0.00	425.51 13,426.48	0% 0%	425.51- 13,426.48-	0% 0%

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				% OF FTP					
1126	F	PUBLIC HEALTH PRG MGR 2	2880000 1000	0%	0.00	13,426.48	0%	13,426.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	428.34	0%	428.34-	0%
4102	F	HEALTH EDUCATION SPEC SR	3470000 1000	0%	0.00	428.34	0%	428.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,428.46	0%	3,428.46-	0%
2117	F	ENV HLTH SPEC 1	3220000 1000	0%	0.00	3,428.46	0%	3,428.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,431.01	0%	2,431.01-	0%
5028	F	OFFICE SERVICES SUPV 1	3290000 1000	0%	0.00	2,431.01	0%	2,431.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,433.59	0%	7,433.59-	0%
1909	F	HEALTH EDUCATION SPEC SR	3445000 1000	0%	0.00	7,433.59	0%	7,433.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	434.13	0%	434.13-	0%
9050	F	COMMUNITY RESOURCES COOR	3960000 1000	0%	0.00	434.13	0%	434.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	434.30	0%	434.30-	0%
5164	F	CUSTOMER SVC REP 1	2850000 1000	0%	0.00	434.30	0%	434.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	19,435.62	0%	19,435.62-	0%
1103	F	PUBLIC HLTH DIV ADMNR	27000	100%	122,435.85	19,435.62	0%	19,435.62-	0%
		POSITION TOTALS --->	1.00	100%	122,435.85	0.00	0%	122,435.85	100%
6100	F	OFFICE SERVICES SUPV 1	2850000 1000	0%	0.00	3,437.50	0%	3,437.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,437.50	0%	3,437.50-	0%
1901	F	PROJECT MANAGER 1	8500000 1000	0%	0.00	27,440.85	0%	27,440.85-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27,440.85	0%	27,440.85-	0%
9030	F	HEALTH EDUCATION SPEC	39250	100%	695,441.96	27,440.85	0%	27,440.85-	0%
		POSITION TOTALS --->	0.00	100%	695,441.96	0.00	0%	695,441.96	100%

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			% OF FTP						
3400	V	PUBLIC HEALTH PRG MGR 2	2250000 1000	100%	695,441.96	0.00	0%	695,441.96	100%
		POSITION TOTALS	----	0.00	0.00	442.13	0%	442.13-	0%
			% OF FTP						
2101	V	ENV HLTH SPEC SR	32200	100%	83,443.78	0.00	0%	83,443.78	100%
		POSITION TOTALS	----	0.00	0.00	442.13	0%	442.13-	0%
			% OF FTP						
1129	F	PUBLIC HEALTH PRG MGR 2	3720000 1000	100%	83,443.78	0.00	0%	83,443.78	100%
		POSITION TOTALS	----	1.00	0.00	1,444.06	0%	1,444.06-	0%
			% OF FTP						
9030	F	HEALTH EDUCATION SPEC	3960000 1000	0%	0.00	1,444.06	0%	1,444.06-	0%
		POSITION TOTALS	----	0.00	0.00	11,446.85	0%	11,446.85-	0%
			% OF FTP						
5028	F	OFFICE SERVICES SUPV 1	2850000 1000	0%	0.00	11,446.85	0%	11,446.85-	0%
		POSITION TOTALS	----	0.00	0.00	448.69	0%	448.69-	0%
			% OF FTP						
5160	F	CUSTOMER SVC REP 1	2250000 1000	0%	0.00	448.69	0%	448.69-	0%
		POSITION TOTALS	----	0.00	0.00	449.15	0%	449.15-	0%
			% OF FTP						
1104	V	PUBLIC HLTH DIV ADMNR	3925000 1000	0%	0.00	449.15	0%	449.15-	0%
		POSITION TOTALS	----	0.00	0.00	6,451.95	0%	6,451.95-	0%
			% OF FTP						
5160	F	CUSTOMER SVC REP 1	3965000 1000	0%	0.00	6,451.95	0%	6,451.95-	0%
		POSITION TOTALS	----	0.00	0.00	454.89	0%	454.89-	0%
			% OF FTP						
1126	F	PUBLIC HEALTH PRG MGR 2	2830000 1000	0%	0.00	454.89	0%	454.89-	0%
		POSITION TOTALS	----	0.00	0.00	457.20	0%	457.20-	0%
			% OF FTP						
9042	F	PHYSICIAN, PUBLIC HEALTH	3635000 1000	0%	0.00	457.20	0%	457.20-	0%
		POSITION TOTALS	----	0.00	0.00	5,466.37	0%	5,466.37-	0%
			% OF FTP						
1128	F	PUBLIC HEALTH PRG MGR 2	3210000 1000	0%	0.00	5,466.37	0%	5,466.37-	0%
		POSITION TOTALS	----	0.00	0.00	4,466.83	0%	4,466.83-	0%
			3240000 1000	0%	0.00	35,468.70	0%	35,468.70-	0%

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				% OF FTP					
5166	F	CUSTOMER SVC REP 2	2850000 1000	0%	0.00	39,935.53	0%	39,935.53-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,469.98	0%	9,469.98-	0%
5378	F	OFFICE SPECIALIST 2	2830000 1000	0%	0.00	9,469.98	0%	9,469.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,471.94	0%	1,471.94-	0%
9030	F	HEALTH EDUCATION SPEC	3950000 1000	0%	0.00	1,471.94	0%	1,471.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,474.13	0%	11,474.13-	0%
5028	F	OFFICE SERVICES SUPV 1	3500000 1000	0%	0.00	11,474.13	0%	11,474.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	475.03	0%	475.03-	0%
5051	F	CUSTOMER SVC REP 2	3925000 1000	0%	0.00	475.03	0%	475.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	480.42	0%	480.42-	0%
1129	F	PUBLIC HEALTH PRG MGR 2	3730000 1000	0%	0.00	480.42	0%	480.42-	0%
		POSITION TOTALS --->	0.00	0%	0.00	482.57	0%	482.57-	0%
1904	F	PROGRAM PLNG/DEVPMT SPEC	3240000 1000	0%	0.00	482.57	0%	482.57-	0%
		POSITION TOTALS --->	0.00	0%	0.00	485.42-	0%	485.42	0%
5052	F	ADMIN ASST 1	2860000 1000	0%	0.00	485.42-	0%	485.42	0%
		POSITION TOTALS --->	0.00	0%	0.00	485.67	0%	485.67-	0%
2116	F	ENV HLTH SPEC 1	3270000 1000	0%	0.00	485.67	0%	485.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	488.04	0%	488.04-	0%
5051	F	CUSTOMER SVC REP 2	2250000 1000	0%	0.00	488.04	0%	488.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,488.46	0%	5,488.46-	0%
5166	F	CUSTOMER SVC REP 2	3260000 1000	0%	0.00	5,488.46	0%	5,488.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,488.53	0%	1,488.53-	0%

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				% OF FTP					
1125	F	PUBLIC HEALTH PRG MGR 2	38100	0%	102,490.60	1,488.53 0.00	0%	1,488.53-	0%
		POSITION TOTALS --->		0%					
				100%					100%
1300	F	EPIDEMIOLOGIST, STAFF	3810000 1000	0%	102,490.60 0.00	0.00 20,493.15	0%	102,490.60	100%
		POSITION TOTALS --->		100%					100%
				0%					0%
1128	F	PUBLIC HEALTH PRG MGR 2	3810000 1000	0%	0.00 0.00	20,493.15 493.47	0%	20,493.15-	0%
		POSITION TOTALS --->		0%					0%
				0%					0%
5166	F	CUSTOMER SVC REP 2	2440000 1000	0%	0.00 0.00	493.47 3,493.91	0%	493.47-	0%
		POSITION TOTALS --->		0%					0%
				0%					0%
9030	F	HEALTH EDUCATION SPEC	3445000 1000	0%	0.00 0.00	3,493.91 499.73	0%	3,493.91-	0%
		POSITION TOTALS --->		0%					0%
				0%					0%
5400	F	OFFICE SERVICES SUPV 1	2840000 1000	0%	0.00 0.00	499.73 10,500.36	0%	499.73-	0%
		POSITION TOTALS --->		0%					0%
				0%					0%
5050	F	ADMIN ASST 2	3740000 1000	0%	0.00 0.00	10,500.36 501.70	0%	10,500.36-	0%
		POSITION TOTALS --->		0%					0%
				0%					0%
1910	F	HEALTH EDUCATION SPEC SR	3445000 1000	0%	0.00 0.00	1,003.42 502.08	0%	1,003.42-	0%
		POSITION TOTALS --->		0%					0%
				0%					0%
6128	F	CLINICAL ASST	28500	100%	45,502.51	502.08 0.00	0%	502.08-	0%
		POSITION TOTALS --->		100%					100%
				0%					0%
1909	F	HEALTH EDUCATION SPEC SR	3430000 1000	0%	45,502.51 0.00	0.00 12,504.15	0%	45,502.51	100%
		POSITION TOTALS --->		100%					100%
				0%					0%
2111	F	ENV HLTH SPEC SR	3270000 1000	0%	0.00 0.00	12,504.15 39,504.96	0%	12,504.15-	0%
		POSITION TOTALS --->		0%					0%
				0%					0%

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				% OF FTP					
9014	F	NURSE, ADVANCED PRACTICE	27000	100%	40,517.14	0.00	0%	40,517.14	100%
		POSITION TOTALS --->		1.00	94,516.34	0.00	0%	94,516.34	100%
6105	V	CLINICAL ASST	28500	100%	46,518.35	0.00	0%	46,518.35	100%
		POSITION TOTALS --->		0.00	40,517.14	0.00	0%	40,517.14	100%
6132	F	CLINICAL ASST	28500	100%	46,518.35	0.00	0%	46,518.35	100%
		POSITION TOTALS --->		1.00	46,518.35	0.00	0%	46,518.35	100%
1104	V	PUBLIC HLTH DIV ADMNR	3210000 1000	0%	0.00	519.42	0%	519.42-	0%
		POSITION TOTALS --->		1.00	46,518.35	0.00	0%	46,518.35	100%
9023	V	PUBLIC INFO OFCR	3810000 1000	0%	0.00	519.42	0%	519.42-	0%
		POSITION TOTALS --->		0.00	0.00	519.42	0%	519.42-	0%
2115	F	ENV HLTH SPEC 2	3350000 1000	0%	0.00	527.80	0%	527.80-	0%
		POSITION TOTALS --->		0.00	0.00	519.42	0%	519.42-	0%
1129	F	PUBLIC HEALTH PRG MGR 2	3420000 1000	0%	0.00	2,528.19	0%	2,528.19-	0%
		POSITION TOTALS --->		0.00	0.00	527.80	0%	527.80-	0%
5378	F	OFFICE SPECIALIST 2	3960000 1000	0%	0.00	531.78	0%	531.78-	0%
		POSITION TOTALS --->		0.00	0.00	3,057.68	0%	3,057.68-	0%
1104	V	PUBLIC HLTH DIV ADMNR	3270000 1000	0%	0.00	532.77	0%	532.77-	0%
		POSITION TOTALS --->		0.00	0.00	531.78	0%	531.78-	0%
9040	F	OFFICE SPECIALIST 2	3260000 1000	0%	0.00	537.81	0%	537.81-	0%
		POSITION TOTALS --->		0.00	0.00	532.77	0%	532.77-	0%
4100	F	HEALTH EDUCATION SPEC SR	3445000 1000	0%	0.00	539.64	0%	539.64-	0%
		POSITION TOTALS --->		0.00	0.00	537.81	0%	537.81-	0%

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				% OF FTP					
1128	F	PUBLIC HEALTH PRG MGR 2	3270000 1000	0%	0.00	539.64	0%	539.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	540.81	0%	540.81-	0%
5404	F	OFFICE SPECIALIST 2	2220000 1000	0%	0.00	540.81	0%	540.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	543.83	0%	543.83-	0%
1300	F	EPIDEMIOLOGIST, STAFF	3635000 1000	0%	0.00	543.83	0%	543.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	545.80	0%	545.80-	0%
2114	F	ENV HLTH SPEC 1	3520000 1000	0%	0.00	545.80	0%	545.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	545.89	0%	545.89-	0%
1126	F	PUBLIC HEALTH PRG MGR 2	28400	100%	104,547.65	545.89	0%	545.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	545.89-	100%
9040	F	OFFICE SPECIALIST 2	32400	100%	40,551.75	0.00	0%	104,547.65	100%
		POSITION TOTALS --->	1.00	100%	104,547.65	0.00	0%	40,551.75	100%
1126	F	PUBLIC HEALTH PRG MGR 2	2700000 1000	0%	40,551.75	0.00	0%	40,551.75	100%
		POSITION TOTALS --->	0.00	100%	0.00	2,552.02	0%	2,552.02-	0%
1129	F	PUBLIC HEALTH PRG MGR 2	3450000 1000	0%	0.00	2,552.02	0%	2,552.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,552.30	0%	4,552.30-	0%
3400	V	PUBLIC HEALTH PRG MGR 2	2443000 1000	0%	0.00	4,552.30	0%	4,552.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,554.94	0%	6,554.94-	0%
1104	V	PUBLIC HLTH DIV ADMNR	3220000 1000	0%	0.00	6,554.94	0%	6,554.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,556.22	0%	6,556.22-	0%
4226	F	REG DIETITIAN, PUB HEALTH SR	2700000 1000	0%	0.00	6,556.22	0%	6,556.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,561.39	0%	26,561.39-	0%

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STATE OF IDAHO  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9042	F	PHYSICIAN, PUBLIC HEALTH	27000	0%	122,574.23	572.77	0%	572.77-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	122,574.23	100%
5052	F	ADMIN ASST 1	28400	100%	64,574.73	0.00	0%	64,574.73	100%
		POSITION TOTALS --->		100%	122,574.23	0.00	0%	122,574.23	100%
9007	V	RESEARCH ANLYST,SR	39250	100%	67,574.92	0.00	0%	67,574.92	100%
		POSITION TOTALS --->		100%	64,574.73	0.00	0%	64,574.73	100%
5051	F	12/10/2021 CUSTOMER SVC REP 2	2850000	100%	67,574.92	0.00	0%	67,574.92	100%
		POSITION TOTALS --->	1000	0%	0.00	4,576.01	0%	4,576.01-	0%
6137	F	CLINICAL ASST	2870000	100%	0.00	4,576.01	0%	4,576.01-	0%
		POSITION TOTALS --->	1000	0%	0.00	2,576.35	0%	2,576.35-	0%
1103	F	PUBLIC HLTH DIV ADMNR	2440000	100%	0.00	2,576.35	0%	2,576.35-	0%
		POSITION TOTALS --->	1000	0%	0.00	1,577.98	0%	1,577.98-	0%
5165	F	CUSTOMER SVC REP 1	27000	100%	45,578.69	1,577.98	0%	1,577.98-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	45,578.69	100%
1400	F	PLANNER	38100	100%	90,580.00	0.00	0%	45,578.69	100%
		POSITION TOTALS --->		100%	90,580.00	0.00	0%	90,580.00	100%
5162	F	CUSTOMER SVC REP 2	2443000	100%	0.00	1,580.84	0%	90,580.00	100%
		POSITION TOTALS --->	1000	0%	0.00	1,580.84	0%	1,580.84-	0%
4102	F	HEALTH EDUCATION SPEC SR	3440000	100%	0.00	1,580.84	0%	1,580.84-	0%
		POSITION TOTALS --->	1000	0%	0.00	1,581.62	0%	1,581.62-	0%
6140	V	MEDICAL ASST, REGISTERED	27000	100%	45,582.05	1,581.62	0%	1,581.62-	0%
		POSITION TOTALS --->	1000	100%	45,582.05	0.00	0%	45,582.05	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	09/05/2021								
2115	F	ENV HLTH SPEC 2	3210000 1000	100% 0%	45,582.05 0.00	0.00 1,584.74	0% 0%	45,582.05 1,584.74-	100% 0%
		POSITION TOTALS	---> 1.00	100%					
				% OF FTP					
5051	F	CUSTOMER SVC REP 2	2440000 1000	0% 0%	0.00 0.00	1,584.74 585.11	0% 0%	1,584.74- 585.11-	0% 0%
		POSITION TOTALS	---> 0.00	0%					
				% OF FTP					
1104	V	PUBLIC HLTH DIV ADMNR	8500000 1000	0% 0%	0.00 0.00	585.11 1,586.17	0% 0%	585.11- 1,586.17-	0% 0%
		POSITION TOTALS	---> 0.00	0%					
				% OF FTP					
3302	F	EPIDEMIOLOGIST, STAFF	39250 1000	100%	79,590.41	1,586.17 0.00	0% 0%	1,586.17- 79,590.41	0% 100%
		POSITION TOTALS	---> 1.00	100%					
				% OF FTP					
5051	F	CUSTOMER SVC REP 2	22500	100% 100%	79,590.41 65,590.56	0.00 0.00	0% 0%	79,590.41 65,590.56	100% 100%
		POSITION TOTALS	---> 1.00	100%					
				% OF FTP					
1129	F	PUBLIC HEALTH PRG MGR 2	3770000 1000	100% 0%	65,590.56 0.00	0.00 2,592.83	0% 0%	65,590.56 2,592.83-	100% 0%
		POSITION TOTALS	---> 1.00	100%					
				% OF FTP					
5051	F	CUSTOMER SVC REP 2	3960000 1000	0% 0%	0.00 0.00	2,592.83 593.96	0% 0%	2,592.83- 593.96-	0% 0%
		POSITION TOTALS	---> 0.00	0%					
				% OF FTP					
5037	F	CUSTOMER SVC REP 2	2230000 1000	0% 0%	0.00 0.00	593.96 594.34	0% 0%	593.96- 594.34-	0% 0%
		POSITION TOTALS	---> 0.00	0%					
				% OF FTP					
5164	F	CUSTOMER SVC REP 1	2443000 1000	0% 0%	0.00 0.00	594.34 1,611.05	0% 0%	594.34- 1,611.05-	0% 0%
		POSITION TOTALS	---> 0.00	0%					
				% OF FTP					
1001	F	DIRECTOR DIST HEALTH DPT	1110000 1000	0% 0%	0.00 0.00	1,611.05 71,611.79	0% 0%	1,611.05- 71,611.79-	0% 0%
		POSITION TOTALS	---> 0.00	0%					
				% OF FTP					
3452	F	NURSE, REGISTERED	28000	100%	84,611.99	71,611.79 0.00	0% 0%	71,611.79- 84,611.99	0% 100%
		POSITION TOTALS	---> 0.00	0%					

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				% OF FTP						
4105	V	HEALTH EDUCATION	POSITION TOTALS --->	0.00	0%	0.00	13,652.35	0%	13,652.35-	0%
			39250	1000	100%	71,654.28	0.00	0%	71,654.28	100%
				% OF FTP						
5163	10/17/2021 F	CUSTOMER SVC REP	POSITION TOTALS --->	1.00	100%	71,654.28	0.00	0%	71,654.28	100%
			2440000	1000	0%	0.00	3,654.40	0%	3,654.40-	0%
			2700000	1000	0%	0.00	7,656.40	0%	7,656.40-	0%
				% OF FTP						
5037	F	CUSTOMER SVC REP	POSITION TOTALS --->	0.00	0%	0.00	11,310.80	0%	11,310.80-	0%
			27000		100%	63,660.48	0.00	0%	63,660.48	100%
				% OF FTP						
4226	F	REG DIETITIAN, PUB HEALTH	POSITION TOTALS --->	1.00	100%	63,660.48	0.00	0%	63,660.48	100%
			27000		100%	72,660.74	0.00	0%	72,660.74	100%
				% OF FTP						
5404	F	OFFICE SPECIALIST	POSITION TOTALS --->	1.00	100%	72,660.74	0.00	0%	72,660.74	100%
			2800000	1000	0%	0.00	3,662.62	0%	3,662.62-	0%
				% OF FTP						
3301	V	EPIDEMIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	3,662.62	0%	3,662.62-	0%
			39250	1000	100%	76,665.23	0.00	0%	76,665.23	100%
				% OF FTP						
4102	09/19/2021 F	HEALTH EDUCATION	POSITION TOTALS --->	1.00	100%	76,665.23	0.00	0%	76,665.23	100%
			37500	1000	100%	76,665.23	0.00	0%	76,665.23	100%
				% OF FTP						
5051	F	CUSTOMER SVC REP	POSITION TOTALS --->	1.00	100%	76,665.23	0.00	0%	76,665.23	100%
			3240000	1000	0%	0.00	6,666.09	0%	6,666.09-	0%
				% OF FTP						
5162	F	CUSTOMER SVC REP	POSITION TOTALS --->	0.00	0%	0.00	6,666.09	0%	6,666.09-	0%
			2440000	1000	0%	0.00	666.42	0%	666.42-	0%
				% OF FTP						
5409	F	FINANCIAL TECHNICIAN	POSITION TOTALS --->	0.00	0%	0.00	666.42	0%	666.42-	0%
			51100		100%	54,670.40	0.00	0%	54,670.40	100%
				% OF FTP						
1652	F	TRAINING SPEC	POSITION TOTALS --->	1.00	100%	54,670.40	0.00	0%	54,670.40	100%
			3810000	1000	0%	0.00	40,671.14	0%	40,671.14-	0%

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				% OF FTP					
5803	F	FINANCIAL SPECIALIST, SR	51100	100%	76,688.49	3,372.06 0.00	0%	3,372.06-	0%
		POSITION TOTALS --->		0%	0.00				
1103	F	PUBLIC HLTH DIV ADMNR	2810000	100%	76,688.49	0.00 690.52	0%	76,688.49	100%
		POSITION TOTALS --->		0%	1.00				
5164	F	CUSTOMER SVC REP 1	24430	100%	49,692.82	690.52 0.00	0%	690.52-	0%
		POSITION TOTALS --->		0%	0.00				
5028	F	OFFICE SERVICES SUPV 1	3240000	100%	49,692.82	0.00 13,692.84	0%	49,692.82	100%
		POSITION TOTALS --->		0%	1.00				
5164	F	CUSTOMER SVC REP 1	2700000	100%	0.00	13,692.84 2,695.04	0%	13,692.84-	0%
		POSITION TOTALS --->		0%	0.00				
1300	F	EPIDEMIOLOGIST, STAFF	3630000	100%	0.00	2,695.04 15,695.36	0%	2,695.04-	0%
		POSITION TOTALS --->		0%	0.00				
1103	F	PUBLIC HLTH DIV ADMNR	2250000	100%	0.00	15,695.36 699.19	0%	15,695.36-	0%
		POSITION TOTALS --->		0%	0.00				
5409	F	FINANCIAL TECHNICIAN	5120000	100%	0.00	699.19 27,700.33	0%	699.19-	0%
		POSITION TOTALS --->		0%	0.00				
2101	V	ENV HLTH SPEC SR	3225000	100%	0.00	27,700.33 701.82	0%	27,700.33-	0%
		POSITION TOTALS --->		0%	0.00				
6128	F	CLINICAL ASST	2870000	100%	0.00	701.82 6,706.04	0%	701.82-	0%
		POSITION TOTALS --->		0%	0.00				
5050	F	ADMIN ASST 2	38100	100%	58,707.19	6,706.04 0.00	0%	6,706.04-	0%
		POSITION TOTALS --->		0%	0.00				
		12/03/2021	5280000	100%	0.00	707.84	0%	707.84-	0%

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STATE OF IDAHO  
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				% OF FTP					
5052	F	ADMIN ASST 1	3925000 1000	100% 0%	58,707.19 0.00	707.84 708.55	1% 0%	57,999.35 708.55-	99% 0%
				% OF FTP					
3450	V	NURSE, REGISTERED	2800000 1000	0% 0%	0.00 0.00	708.55 40,713.90	0% 0%	708.55- 40,713.90-	0% 0%
				% OF FTP					
3452	F	12/09/2021 NURSE, REGISTERED	2800000 1000	0% 0%	0.00 0.00	40,713.90 35,715.71	0% 0%	40,713.90- 35,715.71-	0% 0%
				% OF FTP					
1104	V	PUBLIC HLTH DIV ADMNR	3960000 1000	0% 0%	0.00 0.00	35,715.71 4,718.68	0% 0%	35,715.71- 4,718.68-	0% 0%
				% OF FTP					
5378	F	12/24/2021 OFFICE SPECIALIST 2	5120000 1000	0% 0%	0.00 0.00	4,718.68 2,719.71	0% 0%	4,718.68- 2,719.71-	0% 0%
				% OF FTP					
9030	F	HEALTH EDUCATION SPEC	3470000 1000	0% 0%	0.00 0.00	2,719.71 1,723.22	0% 0%	2,719.71- 1,723.22-	0% 0%
				% OF FTP					
6138	F	CLINICAL ASST	28500	100% 100%	48,727.77	1,723.22 0.00	0% 0%	1,723.22- 48,727.77	0% 100%
				% OF FTP					
9004	F	CUSTOMER SVC REP 2	3965000 1000	100% 0%	48,727.77 0.00	0.00 10,731.04	0% 0%	48,727.77 10,731.04-	100% 0%
				% OF FTP					
9011	F	NURSE, REGISTERED	2443000 1000	0% 0%	0.00 0.00	10,731.04 7,731.08	0% 0%	10,731.04- 7,731.08-	0% 0%
				% OF FTP					
1130	F	PUBLIC HEALTH PRG MGR 2	3220000 1000	0% 0%	0.00 0.00	7,731.08 21,735.93	0% 0%	7,731.08- 21,735.93-	0% 0%
				% OF FTP					
1129	F	PUBLIC HEALTH PRG MGR 2	3735000 1000	0% 0%	0.00 0.00	21,735.93 740.25	0% 0%	21,735.93- 740.25-	0% 0%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9001	F	HUMAN RESOURCE ASSOCIATE	5140000 1000	0%	0.00	38,742.05	0%	740.25-	0%
		POSITION TOTALS --->	0.00	0%	0.00	740.25	0%	740.25-	0%
8300	F	DENTAL HYGIENIST	2835000 1000	0%	0.00	4,744.13	0%	4,744.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,742.05	0%	38,742.05-	0%
6133	V	CLINICAL ASST	2850000 1000	0%	0.00	7,744.17	0%	4,744.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,744.13	0%	4,744.13-	0%
9028	V	ENV HLTH SPEC 1	32200	100%	49,744.28	0.00	0%	7,744.17-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,744.17	0%	7,744.17-	0%
5163	F	CUSTOMER SVC REP 1	3965000 1000	0%	0.00	746.31	0%	49,744.28	100%
		POSITION TOTALS --->	0.00	100%	49,744.28	0.00	0%	7,744.17-	0%
6139	F	CLINICAL ASST	2860000 1000	0%	0.00	753.70	0%	746.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,749.56	0%	4,749.56-	0%
9020	V	EPIDEMIOLOGIST, STAFF	36300	100%	190,754.90	0.00	0%	753.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,503.26	0%	5,503.26-	0%
1901	F	PROJECT MANAGER 1	1110000 1000	0%	0.00	16,756.28	0%	190,754.90	100%
		POSITION TOTALS --->	0.00	100%	190,754.90	0.00	0%	190,754.90	100%
5165	F	CUSTOMER SVC REP 1	2440000 1000	0%	0.00	1,758.11	0%	16,756.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	16,756.28	0%	16,756.28-	0%
1126	F	PUBLIC HEALTH PRG MGR 2	2800000 1000	0%	0.00	1,760.00	0%	1,758.11-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,760.00	0%	1,760.00-	0%
9004	F	CUSTOMER SVC REP 2	39600	100%	22,767.97	0.00	0%	1,760.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,760.00	0%	1,760.00-	0%

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				% OF FTP					
9030	F	HEALTH EDUCATION SPEC	3440000 1000	0%	0.00	3,787.02	0%	3,787.02-	0%
		POSITION TOTALS --->		0%	0.00	787.20	0%	787.20-	0%
9011	F	NURSE, REGISTERED	24400	100%	21,789.33	787.20	0%	787.20-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00-	0%
3400	V	PUBLIC HEALTH PRG MGR 2	2230000 1000	0%	21,789.33	0.00	0%	21,789.33	100%
		POSITION TOTALS --->		0%	0.00	790.23	0%	790.23-	0%
5378	F	OFFICE SPECIALIST 2	27000	100%	52,791.11	790.23	0%	790.23-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00-	0%
1129	F	PUBLIC HEALTH PRG MGR 2	3955000 1000	0%	52,791.11	0.00	0%	52,791.11	100%
		POSITION TOTALS --->		0%	0.00	793.91	0%	793.91-	0%
		POSITION TOTALS --->		0%	0.00	795.37	0%	795.37-	0%
4112	F	RESOURCES/SVCS NAVIGATOR	2810000 1000	0%	0.00	1,589.28	0%	1,589.28-	0%
		POSITION TOTALS --->		0%	0.00	23,797.02	0%	23,797.02-	0%
1806	F	IT INFO SYS AND INFR ENG II	5130000 1000	0%	0.00	23,797.02	0%	23,797.02-	0%
		POSITION TOTALS --->		0%	0.00	40,797.32	0%	40,797.32-	0%
5378	F	OFFICE SPECIALIST 2	2444000 1000	0%	0.00	40,797.32	0%	40,797.32-	0%
		POSITION TOTALS --->		0%	0.00	800.49	0%	800.49-	0%
4110	F	RESOURCES/SVCS NAVIGATOR	28100	100%	63,812.86	800.49	0%	800.49-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00-	0%
5404	F	OFFICE SPECIALIST 2	2440000 1000	0%	63,812.86	0.00	0%	63,812.86	100%
		POSITION TOTALS --->		0%	0.00	6,813.11	0%	6,813.11-	0%
2116	F	ENV HLTH SPEC 1	3210000 1000	0%	0.00	6,813.11	0%	6,813.11-	0%
		POSITION TOTALS --->		0%	0.00	814.21	0%	814.21-	0%

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 ???? = NOT CONVERTED TO STARS



STATE OF IDAHO  
 EMPLOYEE INFORMATION SYSTEM  
 PERMANENT POSITION STATUS REPORT  
 AS OF 12/31/2021

BUDGET-UNIT: HDAC

FUND: 0290  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3454	F	NURSE, REGISTERED	28000	0%	44,816.81	814.21 0.00	0%	814.21-	0%
		POSITION TOTALS --->		0.00					
3400	V	PUBLIC HEALTH PRG MGR 2	3635100	100%	44,816.81	0.00 819.48	0%	44,816.81	100%
		POSITION TOTALS --->		0.50					
1126	F	PUBLIC HEALTH PRG MGR 2	2837000	0%	0.00	819.48 820.18	0%	819.48-	0%
		POSITION TOTALS --->		0.00					
5166	F	CUSTOMER SVC REP 2	2700000	0%	0.00	820.18 7,823.76	0%	820.18-	0%
		POSITION TOTALS --->		0.00					
3302	F	EPIDEMIOLOGIST, STAFF	3925000	0%	0.00	7,823.76 5,825.07	0%	7,823.76-	0%
		POSITION TOTALS --->		0.00					
2109	F	ENV HLTH SPEC 2	3240000	0%	0.00	5,825.07 37,826.28	0%	5,825.07-	0%
		POSITION TOTALS --->		0.00					
5028	F	OFFICE SERVICES SUPV 1	3925000	0%	0.00	37,826.28 828.25	0%	37,826.28-	0%
		POSITION TOTALS --->		0.00					
5005	F	MANAGEMENT ASSISTANT	3810000	0%	0.00	828.25 829.82	0%	828.25-	0%
		POSITION TOTALS --->		0.00					
4254	F	REG DIETITIAN, PUBLIC HEALTH	2850000	0%	0.00	829.82 12,831.02	0%	829.82-	0%
		POSITION TOTALS --->		0.00					
1129	F	PUBLIC HEALTH PRG MGR 2	3950000	0%	0.00	12,831.02 1,831.65	0%	12,831.02-	0%
		POSITION TOTALS --->		0.00					
9042	F	PHYSICIAN, PUBLIC HEALTH	2700000	0%	0.00	1,831.65 6,832.70	0%	1,831.65-	0%
		POSITION TOTALS --->		0.00					

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 AS OF 12/31/2021

BUDGET-UNIT: HDAC

FUND: 0290  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9011	F	NURSE, REGISTERED	2440000	1000	0%	0.00	946.08	946.08-	0%
		POSITION TOTALS --->			0%	0.00	948.78	948.78-	0%
				% OF FTP					
2003	D	ENV HLTH SUPV	32200	100%	0%	0.00	948.78	948.78-	0%
		POSITION TOTALS --->			100%	86,949.53	0.00	86,949.53	100%
				% OF FTP					
4267	D	PUBLIC HEALTH PRG MGR 1	37800	100%	100%	86,949.53	0.00	86,949.53	100%
		POSITION TOTALS --->			100%	86,949.53	0.00	86,949.53	100%
				% OF FTP					
9014	F	NURSE, ADVANCED PRACTICE	2230000	1000	0%	86,949.53	0.00	86,949.53	100%
		POSITION TOTALS --->			100%	0.00	3,959.84	3,959.84-	0%
				% OF FTP					
5037	F	CUSTOMER SVC REP 2	2443000	1000	0%	0.00	3,959.84	3,959.84-	0%
		POSITION TOTALS --->			0%	0.00	2,959.98	2,959.98-	0%
				% OF FTP					
1126	F	PUBLIC HEALTH PRG MGR 2	2870000	1000	0%	0.00	2,959.98	2,959.98-	0%
		POSITION TOTALS --->			0%	0.00	2,960.16	2,960.16-	0%
				% OF FTP					
1128	F	PUBLIC HEALTH PRG MGR 2	3350000	1000	0%	0.00	2,960.16	2,960.16-	0%
		POSITION TOTALS --->			0%	0.00	1,963.72	1,963.72-	0%
				% OF FTP					
5160	F	CUSTOMER SVC REP 1	2700000	1000	0%	0.00	1,963.72	1,963.72-	0%
		POSITION TOTALS --->			0%	0.00	7,968.58	7,968.58-	0%
				% OF FTP					
1129	F	PUBLIC HEALTH PRG MGR 2	3430000	1000	0%	0.00	7,968.58	7,968.58-	0%
		POSITION TOTALS --->			0%	0.00	970.28	970.28-	0%
				% OF FTP					
9029	V	COMMUNITY HEALTH WORKER	3925000	1000	0%	0.00	970.28	970.28-	0%
		POSITION TOTALS --->			0%	0.00	970.84-	970.84	0%
				% OF FTP					
5378	F	OFFICE SPECIALIST 2	2443000	1000	0%	0.00	970.84-	970.84	0%
		POSITION TOTALS --->			0%	0.00	6,971.32	6,971.32-	0%

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BUDGET-UNIT: HDAC

FUND: 0290  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3300	F	EPIDEMIOLOGIST, STAFF	3810000 1000	100% 0%	79,989.95 0.00	0.00 9,990.18	0% 0%	79,989.95 9,990.18-	100% 0%
		POSITION TOTALS --->		1.00					
1130	F	PUBLIC HEALTH PRG MGR 2	3500000 1000	0% 0%	0.00 0.00	9,990.18 18,990.82	0% 0%	9,990.18- 18,990.82-	0% 0%
		POSITION TOTALS --->		0.00					
5052	F	ADMIN ASST 1	2820000 1000	0% 0%	0.00 0.00	18,990.82 5,990.83	0% 0%	18,990.82- 5,990.83-	0% 0%
		POSITION TOTALS --->		0.00					
9030	F	HEALTH EDUCATION SPEC	3750000 1000	0% 0%	0.00 0.00	5,990.83 2,991.15	0% 0%	5,990.83- 2,991.15-	0% 0%
		POSITION TOTALS --->		0.00					
		** FUND-TOTALS --->		115.20	9,747,038.86	3,809,064.61	39%	5,937,974.25	61%

FUND: 0499  
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1104	V	PUBLIC HLTH DIV ADMNR	7810000 1000	0%	0.00	3,089.01	0%	3,089.01-	0%
		POSITION TOTALS --->		0.00					
1911	F	PROGRAM PLNG/DEVPMT SPEC	7810000 1000	0%	0.00	3,089.01 13,135.70	0% 0%	3,089.01- 13,135.70-	0% 0%
		POSITION TOTALS --->		0.00					
1129	F	PUBLIC HEALTH PRG MGR 2	7810000 1000	0% 0%	0.00 0.00	13,135.70 4,320.07	0% 0%	13,135.70- 4,320.07-	0% 0%
		POSITION TOTALS --->		0.00					
5050	F	ADMIN ASST 2	7810000 1000	0% 0%	0.00 0.00	4,320.07 644.42	0% 0%	4,320.07- 644.42-	0% 0%
		POSITION TOTALS --->		0.00					

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BUDGET-UNIT: HDAC

FUND: 0499  
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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		** FUND-TOTALS --->		% OF FTP 0.00	0.00	21,189.20	0%	21,189.20-	0%
		** BUDGET UNIT TOTALS --->		% OF FTP 115.20	9,747,038.86	3,830,253.81	39%	5,916,785.05	61%
		** AGENCY-TOTALS --->	PCNS 144	% OF FTP 116.20	9,941,248.66	3,830,253.81	39%	6,110,994.85	61%

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