

954000
 STATE ORG CODE: 954 HEALTH DISTRICT IV

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 6694
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: ?????

FUND: ????

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
4807	V	HEALTH EDUCATION SPEC SR	17550	79%	30,375.34	0.00	0%	30,375.34	100%	
	12/26/2020			% OF FTP 0.39	79%	30,375.34	0.00	0%	30,375.34	100%
				POSITION TOTALS --->						
				% OF FTP 0.39		30,375.34	0.00	0%	30,375.34	100%
				** FUND-TOTALS --->						
				% OF FTP 0.39		30,375.34	0.00	0%	30,375.34	100%
				** BUDGET UNIT TOTALS --->						

**** = GREATER THAN 100%
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 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3151	F	CLINICAL SPECIALIST	4105100 1000	0%	0.00	0.00	0%	0.00	0%
				% OF FTP					
9003	F	GROUP POSITION	POSITION TOTALS ---> 20500	0% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9006	V	GROUP POSITION	POSITION TOTALS ---> 20500	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9007	V	GROUP POSITION	11/01/2019 POSITION TOTALS ---> 20500	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9009	V	GROUP POSITION	04/14/2016 POSITION TOTALS ---> 20500	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9012	V	GROUP POSITION	10/14/2015 POSITION TOTALS ---> 20500	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9017	V	GROUP POSITION	10/02/2021 POSITION TOTALS ---> 20500	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9023	V	GROUP POSITION	08/28/1993 POSITION TOTALS ---> 20500	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9026	V	GROUP POSITION	01/05/2002 POSITION TOTALS ---> 20500	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9029	V	GROUP POSITION	01/14/1994 POSITION TOTALS ---> 20500	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9030	V	GROUP POSITION	11/29/2008 POSITION TOTALS ---> 20500	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%
				% OF FTP					
9035	V	GROUP POSITION	04/05/1994 POSITION TOTALS ---> 20500	100% 100%	0.00 0.00	0.00 0.00	0% 0%	0.00 0.00	0% 0%

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BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	08/24/2010			% OF FTP					
9036	V	GROUP POSITION	20500	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->							
			20500	100%	0.00	0.00	0%	0.00	0%
	05/06/2008			% OF FTP					
9039	V	GROUP POSITION	20500	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->							
			20500	100%	0.00	0.00	0%	0.00	0%
	06/28/2019			% OF FTP					
9043	V	GROUP POSITION	20500	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->							
			20500	100%	0.00	0.00	0%	0.00	0%
	04/22/2017			% OF FTP					
9045	V	GROUP POSITION	20500	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->							
			20500	100%	0.00	0.00	0%	0.00	0%
	04/15/2016			% OF FTP					
5406	F	MEDICAL ASST, REGISTERED	1427200	100%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS --->							
			1427200	100%	0.00	4,001.04	0%	4,001.04-	0%
		POSITION TOTALS --->							
			14272	34%	26,001.99	0.00	0%	26,001.99	100%
5200	F	DATA COORDINATOR SENIOR	41000	34%	26,001.99	0.00	0%	26,001.99	100%
		POSITION TOTALS --->							
			41000	34%	26,001.99	0.00	0%	26,001.99	100%
		POSITION TOTALS --->							
			3201600	68%	52,003.98	0.00	0%	52,003.98	100%
5428	F	ADMIN ASST 2	1000	0%	0.00	3.35	0%	3.35-	0%
		POSITION TOTALS --->							
			3201600	0%	0.00	3.35	0%	3.35-	0%
		POSITION TOTALS --->							
			41050	4%	2,003.52	0.00	0%	2,003.52	100%
5277	F	CUSTOMER SVC REP 2	1000	0%	0.00	0.00	0%	3.35-	0%
		POSITION TOTALS --->							
			3104500	4%	2,003.52	0.00	0%	2,003.52	100%
2202	F	ENV HLTH SPEC 2	1000	0%	0.00	5.01	0%	5.01-	0%
		POSITION TOTALS --->							
			3104500	0%	0.00	5.01	0%	5.01-	0%
		POSITION TOTALS --->							
			14251	6%	3,005.28	0.00	0%	3,005.28	100%
5277	F	CUSTOMER SVC REP 2	1000	0%	0.00	0.00	0%	5.01-	0%
		POSITION TOTALS --->							
			14251	6%	3,005.28	0.00	0%	3,005.28	100%
		POSITION TOTALS --->							
			1425800	0%	0.00	7.50	0%	7.50-	0%
5011	F	ADMIN ASST 1	1000	0%	0.00	7.50	0%	7.50-	0%
		POSITION TOTALS --->							
			1426100	0%	0.00	7.50	0%	7.50-	0%

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BUDGET-UNIT: HDAD

FUND: 0290

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									% OF FTP	
4200	F		POSITION TOTALS --->	0.00	0%	0.00	15.00	0%	15.00-	0%
		PUBLIC HEALTH PRG MGR 2	3203600 1000	0%	0.00	5,007.55	0%	5,007.55-	0%	
									% OF FTP	
5277	F		POSITION TOTALS --->	0.00	0%	0.00	5,007.55	0%	5,007.55-	0%
		CUSTOMER SVC REP 2	14248	10%	5,008.84	0.00	0%	5,008.84	100%	
									% OF FTP	
6107	V		POSITION TOTALS --->	0.10	10%	5,008.84	0.00	0%	5,008.84	100%
		ADMIN ASST 1	3200400 1000	0%	0.00	9.69	0%	9.69-	0%	
									% OF FTP	
5003	F		POSITION TOTALS --->	0.00	0%	0.00	9.69	0%	9.69-	0%
		TECH RECORDS SPEC 1	2300300 1000	0%	0.00	9.94	0%	9.94-	0%	
									% OF FTP	
5428	F		POSITION TOTALS --->	0.00	0%	0.00	9.94	0%	9.94-	0%
		ADMIN ASST 2	3204000 1000	0%	0.00	10.05	0%	10.05-	0%	
			1560200 1000	0%	0.00	10.16	0%	10.16-	0%	
			3204200 1000	0%	0.00	10.16	0%	10.16-	0%	
									% OF FTP	
8601	F		POSITION TOTALS --->	0.00	0%	0.00	30.37	0%	30.37-	0%
		PROGRAM SPECIALIST	3203200 1000	0%	0.00	10.43	0%	10.43-	0%	
									% OF FTP	
5301	V		POSITION TOTALS --->	0.00	0%	0.00	10.43	0%	10.43-	0%
		CUSTOMER SVC REP 2	41000	12%	6,010.57	0.00	0%	6,010.57	100%	
			41050	12%	6,010.57	0.00	0%	6,010.57	100%	
									% OF FTP	
9020	F		POSITION TOTALS --->	0.24	24%	12,021.14	0.00	0%	12,021.14	100%
		GROUP POSITION	4104300 1000	0%	0.00	10.66	0%	10.66-	0%	
									% OF FTP	
7350	F		POSITION TOTALS --->	0.00	0%	0.00	10.66	0%	10.66-	0%
		CUSTODIAN FOREMAN	1290000 1000	0%	0.00	32,010.99	0%	32,010.99-	0%	
									% OF FTP	
6107	V		POSITION TOTALS --->	0.00	0%	0.00	32,010.99	0%	32,010.99-	0%
		ADMIN ASST 1	3202100 1000	0%	0.00	11.54	0%	11.54-	0%	

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				% OF FTP					
5402	F	TECH RECORDS SPEC 2	1561000 1000	0%	0.00	15.26	0%	15.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15.26	0%	15.26-	0%
5428	F	ADMIN ASST 2	3200400 1000	0%	0.00	15.47	0%	15.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15.47	0%	15.47-	0%
6107	V	ADMIN ASST 1	3203400 1000	0%	0.00	15.76	0%	15.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15.76	0%	15.76-	0%
2202	F	11/27/2021 ENV HLTH SPEC 2	1561200 1000	0%	0.00	15.80	0%	15.80-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15.80	0%	15.80-	0%
5051	F	OFFICE SERVICES SUPV 1	4100600 1000	0%	0.00	15.92	0%	15.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15.92	0%	15.92-	0%
			3100900 1000	0%	0.00	16.08	0%	16.08-	0%
4802	F	HEALTH EDUCATION SPEC SR	32005	86%	68,016.37	32.00	0%	32.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32.00	0%	32.00-	0%
3001	F	PUBLIC HEALTH PRG MGR 1	41053	100%	88,016.39	0.00	0%	88,016.37	100%
		POSITION TOTALS --->	0.86	86%	68,016.37	0.00	0%	68,016.37	100%
6107	V	ADMIN ASST 1	3200900 1000	0%	88,016.39	16.79	0%	88,016.39	100%
		POSITION TOTALS --->	1.00	100%	88,016.39	0.00	0%	88,016.39	100%
8601	F	11/27/2021 PROGRAM SPECIALIST	3201000 1000	0%	0.00	17.35	0%	16.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	16.79	0%	16.79-	0%
2107	V	ENV HLTH SPEC 2	1561100 1000	0%	0.00	17.37	0%	17.35-	0%
		POSITION TOTALS --->	0.00	0%	0.00	17.35	0%	17.35-	0%
6102	F	08/21/2021 CLINICAL ASST	1633600 1000	0%	0.00	7,017.68	0%	17.37-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,017.68	0%	17.37-	0%

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BUDGET-UNIT: HDAD

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1		2		3		4		5		6	
				DIST%		BUDGETED SALARY/BEN (1 * TOTL 2)	EXP.TO DATE REG/BENF/OT	EXP. % RATE (3 / 2)	BALANCE SALARY/BEN (2 - 3)	PROJ EXP. % RATE (5 / 2)					
				% OF FTP											
3151	F	CLINICAL SPECIALIST	1427200 1000	0%	0.00	0.00	7,017.68	0%	7,017.68-	0%	0.00	25,018.11	0%	25,018.11-	0%
		POSITION TOTALS --->	1426200 1000	0%	0.00	0.00	18.16	0%	18.16-	0%	0.00	18.16	0%	18.16-	0%
5407	F	CUSTOMER SVC REP 2	3104000 1000	0%	0.00	0.00	25,036.27	0%	25,036.27-	0%	0.00	18.86	0%	18.86-	0%
		POSITION TOTALS --->	3104000 1000	0%	0.00	0.00	18.86	0%	18.86-	0%	0.00	18.86	0%	18.86-	0%
6107	V	ADMIN ASST 1	1130000 1000	0%	0.00	0.00	18.86	0%	18.86-	0%	0.00	19.37	0%	19.37-	0%
		POSITION TOTALS --->	1130000 1000	0%	0.00	0.00	19.37	0%	19.37-	0%	0.00	19.37	0%	19.37-	0%
5301	V	CUSTOMER SVC REP 2	14272	22%	0.00	0.00	11,019.38	0%	11,019.38	0%	11/27/2021	0.00	0%	19.37-	0%
		POSITION TOTALS --->	14272	22%	0.00	0.00	0.00	0%	19.37-	0%	11,019.38	0.00	0%	11,019.38	100%
1003	F	PUBLIC HLTH DIV ADMNR	23002	15%	0.22	0.00	11,019.38	0%	11,019.38	0%	04/30/2021	0.00	0%	23,019.56	100%
		POSITION TOTALS --->	23002	15%	0.22	0.00	23,019.56	0%	23,019.56	0%	0.00	0.00	0%	23,019.56	100%
5100	F	BUSINESS OPERATIONS SPEC	4104000 1000	0%	0.15	0.00	23,019.56	0%	23,019.56	0%	0.00	19.82	0%	19.82-	100%
		POSITION TOTALS --->	4104000 1000	0%	0.15	0.00	0.00	0%	19.82-	0%	0.00	19.82	0%	19.82-	0%
8601	F	PROGRAM SPECIALIST	3203400 1000	0%	0.00	0.00	19.82	0%	19.82-	0%	0.00	20.86	0%	20.86-	0%
		POSITION TOTALS --->	3203400 1000	0%	0.00	0.00	20.86	0%	20.86-	0%	0.00	20.86	0%	20.86-	0%
5051	F	OFFICE SERVICES SUPV 1	1200000 1000	0%	0.00	0.00	20.86	0%	20.86-	0%	0.00	22.08	0%	22.08-	0%
		POSITION TOTALS --->	1200000 1000	0%	0.00	0.00	22.08	0%	22.08-	0%	0.00	22.08	0%	22.08-	0%
5402	F	TECH RECORDS SPEC 2	23002	8%	0.00	0.00	5,022.45	0%	5,022.45	0%	0.00	22.08	0%	22.08-	0%
		POSITION TOTALS --->	23002	8%	0.00	0.00	0.00	0%	22.08-	0%	5,022.45	0.00	0%	5,022.45	100%
6107	V	ADMIN ASST 1	3202900 1000	0%	0.08	0.00	5,022.45	0%	5,022.45	0%	0.00	22.54	0%	22.54-	100%
		POSITION TOTALS --->	3202900 1000	0%	0.08	0.00	0.00	0%	22.54-	0%	5,022.45	0.00	0%	22.54-	0%
5407	F	CUSTOMER SVC REP 2	1633500 1000	0%	0.00	0.00	22.54	0%	22.54-	0%	11/27/2021	23.94	0%	23.94-	0%
		POSITION TOTALS --->	1633500 1000	0%	0.00	0.00	0.00	0%	23.94-	0%	0.00	23.94	0%	23.94-	0%

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				% OF FTP					
4200	F	PUBLIC HEALTH PRG MGR 2	3203900 1000	0%	0.00	23.94	0%	23.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24.31	0%	24.31-	0%
8601	F	PROGRAM SPECIALIST	3202100 1000	0%	0.00	24.31	0%	24.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24.38	0%	24.38-	0%
4200	F	PUBLIC HEALTH PRG MGR 2	3200700 1000	0%	0.00	24.38	0%	24.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24.56	0%	24.56-	0%
5011	F	ADMIN ASST 1	1630900 1000	0%	0.00	24.56	0%	24.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24.85	0%	24.85-	0%
6132	F	CLINICAL ASST	1560000 1000	0%	0.00	24.85	0%	24.85-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26.85	0%	26.85-	0%
4200	F	PUBLIC HEALTH PRG MGR 2	3203200 1000	0%	0.00	1,026.91	0%	1,026.91-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,027.22	0%	1,027.22-	0%
6108	F	TECH RECORDS SPEC 2	1425000 1000	0%	0.00	2,054.13	0%	2,054.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27.32	0%	27.32-	0%
8601	F	PROGRAM SPECIALIST	1564000 1000	0%	0.00	27.32	0%	27.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27.82	0%	27.82-	0%
2201	F	ENV HLTH SPEC 2	3104500 1000	0%	0.00	27.82	0%	27.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28.59	0%	28.59-	0%
5126	F	CUSTOMER SVC REP 2	1426100 1000	0%	0.00	28.59	0%	28.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	28.86	0%	28.86-	0%
5011	F	ADMIN ASST 1	1425100 1000	0%	0.00	28.86	0%	28.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	29.90	0%	29.90-	0%

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				% OF FTP					
5951	F	CUSTOMER SVC REP 2	14248	6%	3,034.88	0.00	0%	3,034.88	100%
			14272	6%	3,034.88	0.00	0%	3,034.88	100%
		POSITION TOTALS	---	0.06					
5051	F	OFFICE SERVICES SUPV 1	1569000 1000	12%	6,069.76	0.00	0%	6,069.76	100%
				0%	0.00	35.11	0%	35.11-	0%
		POSITION TOTALS	---	0.12					
5404	F	MEDICAL ASST, REGISTERED	4101100 1000	0%	0.00	35.11	0%	35.11-	0%
				0%	0.00	35.34	0%	35.34-	0%
		POSITION TOTALS	---	0.00					
2107	V	ENV HLTH SPEC 2	3104500 1000	0%	0.00	35.34	0%	35.34-	0%
				0%	0.00	35.36	0%	35.36-	0%
		POSITION TOTALS	---	0.00					
1251	F	ENV HLTH SPEC SR	3104500 1000	0%	0.00	35.36	0%	35.36-	0%
				0%	0.00	1,035.41	0%	1,035.41-	0%
		POSITION TOTALS	---	0.00					
2104	V	ENV HLTH SPEC 2	1569000 1000	0%	0.00	1,035.41	0%	1,035.41-	0%
				0%	0.00	35.45	0%	35.45-	0%
		POSITION TOTALS	---	0.00					
4810	V	PROGRAM SPECIALIST	1360500 1000	0%	0.00	35.45	0%	35.45-	0%
				0%	0.00	3,035.45	0%	3,035.45-	0%
		POSITION TOTALS	---	0.00					
5126	F	CUSTOMER SVC REP 2	4105000 1000	0%	0.00	3,035.45	0%	3,035.45-	0%
				0%	0.00	4,035.46	0%	4,035.46-	0%
		POSITION TOTALS	---	0.00					
1003	F	PUBLIC HLTH DIV ADMNR	3203400 1000	0%	0.00	4,035.46	0%	4,035.46-	0%
				0%	0.00	36.17	0%	36.17-	0%
		POSITION TOTALS	---	0.00					
5426	F	OFFICE SERVICES SUPV 1	3100900 1000	0%	0.00	36.17	0%	36.17-	0%
				0%	0.00	36.36	0%	36.36-	0%
		POSITION TOTALS	---	0.00					
5407	F	CUSTOMER SVC REP 2	4104000 1000	0%	0.00	36.36	0%	36.36-	0%
				0%	0.00	37.27	0%	37.27-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
			% OF FTP							
5428	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	0.00	37.27	0%	37.27-	0%
				3200900 1000	0%	0.00	37.36	0%	37.36-	0%
			% OF FTP							
2300	F	ENV HLTH SPEC SR	POSITION TOTALS --->	0.00	0%	0.00	37.36	0%	37.36-	0%
				3104500 1000	0%	0.00	37.72	0%	37.72-	0%
			% OF FTP							
6108	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	37.72	0%	37.72-	0%
				1630700 1000	0%	0.00	37.85	0%	37.85-	0%
			% OF FTP							
5302	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00	0%	0.00	37.85	0%	37.85-	0%
				4104000 1000	0%	0.00	38.55	0%	38.55-	0%
			% OF FTP							
6108	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	38.55	0%	38.55-	0%
				14272	59%	42,038.56	0.00	0%	42,038.56	100%
			% OF FTP							
2003	F	ENV HLTH SPEC SR	POSITION TOTALS --->	0.59	59%	42,038.56	0.00	0%	42,038.56	100%
				3104000 1000	0%	0.00	1,038.95	0%	1,038.95-	0%
			% OF FTP							
2105	F	ENV HLTH SPEC SR	POSITION TOTALS --->	0.00	0%	0.00	1,038.95	0%	1,038.95-	0%
				1576000 1000	0%	0.00	39.12	0%	39.12-	0%
			% OF FTP							
5011	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	39.12	0%	39.12-	0%
				4100600 1000	0%	0.00	39.38	0%	39.38-	0%
				1633700 1000	0%	0.00	39.67	0%	39.67-	0%
			% OF FTP							
5003	F	TECH RECORDS SPEC 1	POSITION TOTALS --->	0.00	0%	0.00	79.05	0%	79.05-	0%
				1560200 1000	0%	0.00	39.69	0%	39.69-	0%
			% OF FTP							
3209	F	NURSE, REGISTERED SENIOR	POSITION TOTALS --->	0.00	0%	0.00	39.69	0%	39.69-	0%
				1427200 1000	0%	0.00	10,040.14	0%	10,040.14-	0%
			% OF FTP							
5428	F	ADMIN ASST 2	POSITION TOTALS --->	0.00	0%	0.00	10,040.14	0%	10,040.14-	0%
				3202900 1000	0%	0.00	40.49	0%	40.49-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
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 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5277	F	CUSTOMER SVC REP 2	14272	0%	23,040.53	40.49	0%	40.49-	0%
		POSITION TOTALS --->	0.00	46%		0.00	0%	23,040.53	100%
5426	F	OFFICE SERVICES SUPV 1	1564000 1000	0%	23,040.53	0.00	0%	23,040.53	100%
		POSITION TOTALS --->	0.46	46%		0.00	0%	10,041.01-	0%
2004	F	ENV HLTH SPEC SR	1569000 1000	0%	0.00	10,041.01	0%	10,041.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	41.14	0%	41.14-	0%
3855	F	EPIDEMIOLOGIST, STAFF	4100600 1000	0%	0.00	41.14	0%	41.14-	0%
		POSITION TOTALS --->	0.00	0%	0.00	41.40	0%	41.40-	0%
5326	F	OFFICE SERVICES SUPV 1	1574200 1000	0%	0.00	41.40	0%	41.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	41.65	0%	41.65-	0%
4200	F	PUBLIC HEALTH PRG MGR 2	3201000 1000	0%	0.00	41.65	0%	41.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,041.92	0%	2,041.92-	0%
2004	F	ENV HLTH SPEC SR	1568100 1000	0%	0.00	2,041.92	0%	2,041.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	42.05	0%	42.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	42.05	0%	42.05-	0%
5426	F	OFFICE SERVICES SUPV 1	1631000 1000	0%	0.00	84.10	0%	84.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	42.69	0%	42.69-	0%
5277	F	CUSTOMER SVC REP 2	1425100 1000	0%	0.00	42.69	0%	42.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	42.76	0%	42.76-	0%
8000	F	IT MANAGER II	13500	58%	78,042.80	42.76	0%	42.76-	0%
		POSITION TOTALS --->	0.00	58%	78,042.80	0.00	0%	78,042.80	100%
2201	F	ENV HLTH SPEC 2	1569000 1000	0%	78,042.80	0.00	0%	78,042.80	100%
		POSITION TOTALS --->	0.58	58%	0.00	42.89	0%	42.89-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4809	F	HEALTH EDUCATION	POSITION TOTALS ---> 0.00	0%	0.00	42.89	0%	42.89-	0%
			3202100 1000	0%	0.00	43.42	0%	43.42-	0%
				% OF FTP					
5100	F	BUSINESS OPERATIONS	POSITION TOTALS ---> 0.00	0%	0.00	43.42	0%	43.42-	0%
			1427200 1000	0%	0.00	12,043.59	0%	12,043.59-	0%
				% OF FTP					
5411	F	TECH RECORDS SPEC 1	POSITION TOTALS ---> 0.00	0%	0.00	12,043.59	0%	12,043.59-	0%
			14248	15%	8,043.73	0.00	0%	8,043.73	100%
				% OF FTP					
5100	F	BUSINESS OPERATIONS	POSITION TOTALS ---> 0.15	15%	8,043.73	0.00	0%	8,043.73	100%
			4103000 1000	0%	0.00	44.41	0%	44.41-	0%
				% OF FTP					
8626	F	DEV SPEC	POSITION TOTALS ---> 0.00	0%	0.00	44.41	0%	44.41-	0%
			41053	100%	69,045.26	0.00	0%	69,045.26	100%
				% OF FTP					
1700	F	PUBLIC INFO OFCR	POSITION TOTALS ---> 1.00	100%	69,045.26	0.00	0%	69,045.26	100%
			3204000 1000	0%	0.00	45.57	0%	45.57-	0%
				% OF FTP					
6107	V	ADMIN ASST 1	POSITION TOTALS ---> 0.00	0%	0.00	45.57	0%	45.57-	0%
			3200500 1000	0%	0.00	46.11	0%	46.11-	0%
				% OF FTP					
1700	F	PUBLIC INFO OFCR	POSITION TOTALS ---> 0.00	0%	0.00	46.11	0%	46.11-	0%
			3104000 1000	0%	0.00	46.55	0%	46.55-	0%
				% OF FTP					
2100	F	ENV HLTH SPEC 2	POSITION TOTALS ---> 0.00	0%	0.00	46.55	0%	46.55-	0%
			1561200 1000	0%	0.00	46.86	0%	46.86-	0%
			3104500 1000	0%	0.00	47.02	0%	47.02-	0%
				% OF FTP					
3155	F	COMMUNITY HEALTH	POSITION TOTALS ---> 0.00	0%	0.00	93.88	0%	93.88-	0%
			1425800 1000	0%	0.00	48.52	0%	48.52-	0%
				% OF FTP					
5951	F	CUSTOMER SVC REP 2	POSITION TOTALS ---> 0.00	0%	0.00	48.52	0%	48.52-	0%
			1630900 1000	0%	0.00	1,048.94	0%	1,048.94-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5126	F	CUSTOMER SVC REP 2	4100800 1000	0%	0.00	1,048.94	0%	1,048.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	49.15	0%	49.15-	0%
4804	V	HEALTH EDUCATION SPEC	3203900 1000	0%	0.00	49.15	0%	49.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,049.55	0%	1,049.55-	0%
4252	F	12/17/2021 REG DIETITIAN, PUBLIC HEALTH	1631000 1000	0%	0.00	49.92	0%	49.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,049.55	0%	1,049.55-	0%
5003	F	TECH RECORDS SPEC 1	1561100 1000	0%	0.00	50.44	0%	50.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	49.92	0%	49.92-	0%
5426	F	OFFICE SERVICES SUPV 1	1633600 1000	0%	0.00	50.81	0%	50.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	50.44	0%	50.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	50.97	0%	50.97-	0%
5011	F	ADMIN ASST 1	4100000 1000	0%	0.00	101.78	0%	101.78-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,051.33	0%	4,051.33-	0%
2102	V	ENV HLTH SPEC 2	1569000 1000	0%	0.00	52.00	0%	52.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,051.33	0%	4,051.33-	0%
4804	V	12/03/2021 HEALTH EDUCATION SPEC	3203700 1000	0%	0.00	52.58	0%	52.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	52.00	0%	52.00-	0%
3154	F	12/17/2021 CLINICAL SPECIALIST	14272	44%	30,053.48	0.00	0%	52.58-	100%
		POSITION TOTALS --->	0.00	44%	30,053.48	0.00	0%	52.58-	100%
5402	F	TECH RECORDS SPEC 2	1576100 1000	0%	0.00	1,053.75	0%	1,053.75-	0%
		POSITION TOTALS --->	0.44	44%	30,053.48	0.00	0%	30,053.48	100%
9042	F	GROUP POSITION	4102000 1000	0%	0.00	2,054.00	0%	2,054.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,053.75	0%	1,053.75-	0%

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BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5003	F	TECH RECORDS SPEC 1	1563400 1000	0%	0.00	2,054.00	0%	2,054.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	54.93	0%	54.93-	0%
5201	F	CUSTOMER SVC REP 2	1569000 1000	0%	0.00	54.93	0%	54.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	55.28	0%	55.28-	0%
1002	F	PUBLIC HLTH DIV ADMNR	1427200 1000	0%	0.00	55.28	0%	55.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,055.67	0%	35,055.67-	0%
5404	F	MEDICAL ASST, REGISTERED	4100600 1000	0%	0.00	35,055.67	0%	35,055.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	55.67	0%	55.67-	0%
5426	F	OFFICE SERVICES SUPV 1	4105000 1000	0%	0.00	55.67	0%	55.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	56.27	0%	56.27-	0%
5200	F	DATA COORDINATOR SENIOR	1424800 1000	0%	0.00	56.27	0%	56.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,056.60	0%	6,056.60-	0%
2003	F	ENV HLTH SPEC SR	1574100 1000	0%	0.00	6,056.60	0%	6,056.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,056.79	0%	9,056.79-	0%
5404	F	MEDICAL ASST, REGISTERED	4102500 1000	0%	0.00	9,056.79	0%	9,056.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	56.79	0%	56.79-	0%
5003	F	TECH RECORDS SPEC 1	1574200 1000	0%	0.00	56.79	0%	56.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,056.92	0%	1,056.92-	0%
5428	F	ADMIN ASST 2	3200600 1000	0%	0.00	1,056.92	0%	1,056.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	57.12	0%	57.12-	0%
1252	F	PUBLIC HEALTH PRG MGR 2	15741	4%	5,057.62	57.12	0%	5,057.62	100%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	100%

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BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8200	F	CLINICIAN	4105400	1000 4%	5,057.62	0.00	0%	5,057.62	100%
		POSITION TOTALS --->		0.04 0%	0.00	41,058.04	0%	41,058.04-	0%
5011	F	ADMIN ASST 1	41050	10% 0%	5,058.13	41,058.04	0%	41,058.04-	0%
		POSITION TOTALS --->		0.00 10%	0.00	0.00	0%	5,058.13	100%
3101	V	CLINICAL SPECIALIST	4100600	1000 10%	5,058.13	0.00	0%	5,058.13	100%
		POSITION TOTALS --->		0.10 0%	0.00	59.10	0%	59.10-	0%
2202	F	12/17/2021 ENV HLTH SPEC 2	1561100	1000 0%	0.00	59.10	0%	59.10-	0%
		POSITION TOTALS --->		0.00 0%	0.00	60.95	0%	60.95-	0%
5428	F	ADMIN ASST 2	3202200	1000 0%	0.00	60.95	0%	60.95-	0%
		POSITION TOTALS --->		0.00 0%	0.00	61.29	0%	61.29-	0%
5701	F	FINANCIAL TECHNICIAN	4103000	1000 0%	0.00	61.29	0%	61.29-	0%
		POSITION TOTALS --->		0.00 0%	0.00	62.79	0%	62.79-	0%
5302	F	CUSTOMER SVC REP 2	4100600	1000 0%	0.00	62.79	0%	62.79-	0%
		POSITION TOTALS --->		0.00 0%	0.00	63.23	0%	63.23-	0%
8151	F	IT OPS & SUPPORT ANALYST II	13500	100% 0%	93,063.52	0.00	0%	93,063.52	100%
		POSITION TOTALS --->		1.00 56%	0.00	0.00	0%	93,063.52	100%
3221	F	EPIDEMIOLOGIST, STAFF	31035	56% 0%	43,063.80	0.00	0%	43,063.80	100%
		POSITION TOTALS --->		0.56 56%	0.00	0.00	0%	43,063.80	100%
5302	F	CUSTOMER SVC REP 2	1631000	1000 0%	43,063.80	0.00	0%	43,063.80	100%
		POSITION TOTALS --->		0.00 0%	0.00	64.79	0%	64.79-	0%
3857	V	EPIDEMIOLOGIST, STAFF	3104000	1000 0%	0.00	64.79	0%	64.79-	0%
		POSITION TOTALS --->		0.00 0%	0.00	34,064.85	0%	34,064.85-	0%

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BUDGET-UNIT: HDAD

FUND: 0290

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	11/13/2021			% OF FTP					
3152	F	CLINICAL SPECIALIST	4101100 1000	0%	0.00	34,064.85	0%	34,064.85-	0%
			---	0.00	0%	66.37	0%	66.37-	0%
		POSITION TOTALS		0%	0.00				
				% OF FTP					
5051	F	OFFICE SERVICES SUPV 1	1576100 1000	0%	0.00	66.37	0%	66.37-	0%
			---	0.00	0%	67.12	0%	67.12-	0%
			3200400 1000	0%	0.00	67.21	0%	67.21-	0%
		POSITION TOTALS		0%	0.00				
				% OF FTP					
5426	F	OFFICE SERVICES SUPV 1	1576100 1000	0%	0.00	134.33	0%	134.33-	0%
			---	0.00	0%	67.68	0%	67.68-	0%
		POSITION TOTALS		0%	0.00				
				% OF FTP					
1003	F	PUBLIC HLTH DIV ADMNR	3100000 1000	0%	0.00	67.68	0%	67.68-	0%
			---	0.00	0%	68.41	0%	68.41-	0%
			4104000 1000	0%	0.00	68.41	0%	68.41-	0%
		POSITION TOTALS		0%	0.00				
				% OF FTP					
1251	F	ENV HLTH SPEC SR	1560000 1000	0%	0.00	136.82	0%	136.82-	0%
			---	0.00	0%	68.66	0%	68.66-	0%
			1577500 1000	0%	0.00	68.66	0%	68.66-	0%
		POSITION TOTALS		0%	0.00				
				% OF FTP					
6107	V	ADMIN ASST 1	32037	10%	0.00	137.32	0%	137.32-	0%
			---	0.00	10%	5,069.47	0%	5,069.47	100%
			32042	10%	5,069.47	0.00	0%	5,069.47	100%
		POSITION TOTALS		10%	0.00				
				% OF FTP					
8601	F	PROGRAM SPECIALIST	3100600 1000	20%	10,138.94	0.00	0%	10,138.94	100%
			---	0.20	0%	69.67	0%	69.67-	0%
			3100600 1000	0%	0.00				
		POSITION TOTALS		0%	0.00				
				% OF FTP					
5428	F	ADMIN ASST 2	1564000 1000	0%	0.00	69.67	0%	69.67-	0%
			---	0.00	0%	70.33	0%	70.33-	0%
		POSITION TOTALS		0%	0.00				
				% OF FTP					
8601	F	PROGRAM SPECIALIST	3200500 1000	0%	0.00	70.33	0%	70.33-	0%
			---	0.00	0%	70.85	0%	70.85-	0%
		POSITION TOTALS		0%	0.00				
				% OF FTP					
4802	F	HEALTH EDUCATION SPEC SR	32022	14%	11,072.43	70.85	0%	70.85-	0%
			---	0.00	0%	0.00	0%	11,072.43	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6132	F	CLINICAL ASST	16336	14%	11,072.43	0.00	0%	11,072.43	100%
		POSITION TOTALS --->		0.14					
				12%	4,073.22	0.00	0%	4,073.22	100%
				% OF FTP					
1003	F	PUBLIC HLTH DIV ADMNR	3203200 1000	12%	4,073.22	0.00	0%	4,073.22	100%
		POSITION TOTALS --->		0.07		73.40	0%	73.40-	0%
			1571400 1000	0%	0.00	73.48	0%	73.48-	0%
				0%	0.00				
				% OF FTP					
5326	F	OFFICE SERVICES SUPV 1	15602	0%	0.00	146.88	0%	146.88-	0%
		POSITION TOTALS --->		0.00		0.00	0%	0.00	
				12%	7,074.12	0.00	0%	7,074.12	100%
				% OF FTP					
4807	V	HEALTH EDUCATION SPEC SR	13605	12%	7,074.12	0.00	0%	7,074.12	100%
		POSITION TOTALS --->		0.12		0.00	0%	0.00	
				21%	8,074.47	0.00	0%	8,074.47	100%
				% OF FTP					
9038	F	GROUP POSITION	1633600 1000	21%	8,074.47	0.00	0%	8,074.47	100%
		POSITION TOTALS --->		0.11		75.54	0%	75.54-	0%
				0%	0.00	14,075.66	0%	14,075.66-	0%
				% OF FTP					
6104	F	CLINICAL ASST	1630900 1000	0%	0.00	75.54	0%	75.54-	0%
		POSITION TOTALS --->		0.00		0.00	0%	0.00	
				0%	0.00	14,075.66	0%	14,075.66-	0%
				% OF FTP					
5010	V	ADMIN ASST 1	41056	0%	0.00	14,075.66	0%	14,075.66-	0%
		POSITION TOTALS --->		0.00		0.00	0%	0.00	
				50%	23,075.87	0.00	0%	23,075.87	100%
				% OF FTP					
4805	F	HEALTH EDUCATION SPEC	3104500 1000	50%	23,075.87	0.00	0%	23,075.87	100%
		POSITION TOTALS --->		0.50		1,076.02	0%	1,076.02-	0%
				0%	0.00	1,076.02	0%	1,076.02-	0%
				% OF FTP					
2201	F	ENV HLTH SPEC 2	1560200 1000	0%	0.00	76.85	0%	76.85-	0%
		POSITION TOTALS --->		0.00		0.00	0%	0.00	
				0%	0.00	77.39	0%	77.39-	0%
				% OF FTP					
5428	F	ADMIN ASST 2	3100600 1000	0%	0.00	76.85	0%	76.85-	0%
		POSITION TOTALS --->		0.00		0.00	0%	0.00	
				0%	0.00	77.39	0%	77.39-	0%
				% OF FTP					
2105	F	ENV HLTH SPEC SR	1574200 1000	0%	0.00	77.44	0%	77.44-	0%
		POSITION TOTALS --->		0.00		0.00	0%	0.00	
				0%	0.00	77.44	0%	77.44-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

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				% OF FTP					
5411	F	TECH RECORDS SPEC 1	---> 4100600 1000	0% 0%	0.00 0.00	77.44 77.55	0% 0%	77.44- 77.55-	0% 0%
				% OF FTP					
2105	F	ENV HLTH SPEC SR	---> 15640	0% 54%	0.00 43,077.73	77.55 0.00	0% 0%	77.55- 43,077.73	0% 100%
				% OF FTP					
5009	F	ADMIN ASST 1	---> 1211000 1000	54% 0%	43,077.73 0.00	0.00 78.20	0% 0%	43,077.73 78.20-	100% 0%
				% OF FTP					
5411	F	TECH RECORDS SPEC 1	---> 1425500 1000	0% 0%	0.00 0.00	78.20 78.58	0% 0%	78.20- 78.58-	0% 0%
				% OF FTP					
8601	F	PROGRAM SPECIALIST	---> 3203100 1000	0% 0%	0.00 0.00	78.58 80.06	0% 0%	78.58- 80.06-	0% 0%
				% OF FTP					
3851	F	PROGRAM PLNG/DEVPMT SPEC	---> 32021 32042	0% 5% 5%	0.00 4,081.25 4,081.25	80.06 0.00 0.00	0% 0% 0%	80.06- 4,081.25 4,081.25	0% 100% 100%
				% OF FTP					
2003	F	ENV HLTH SPEC SR	---> 1564000 1000	10% 0%	8,162.50 0.00	0.00 81.65-	0% 0%	8,162.50 81.65	100% 0%
				% OF FTP					
3155	F	COMMUNITY HEALTH WORKER	---> 1427200 1000	0% 0%	0.00 0.00	81.65- 17,081.66	0% 0%	81.65 17,081.66-	0% 0%
				% OF FTP					
5426	F	OFFICE SERVICES SUPV 1	---> 1572800 1000	0% 0%	0.00 0.00	17,081.66 81.80	0% 0%	17,081.66- 81.80-	0% 0%
				% OF FTP					
1703	F	PUBLIC INFO SPEC	---> 13605	0% 100%	0.00 63,082.24	81.80 0.00	0% 0%	81.80- 63,082.24	0% 100%
				% OF FTP					
3204	V	NURSE, REGISTERED	---> 4102500 1000	100% 0%	63,082.24 0.00	0.00 83.08	0% 0%	63,082.24 83.08-	100% 0%

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BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	05/02/2021								
5011	F	ADMIN ASST 1	4102500 1000	30% 0%	16,178.55 0.00	0.00 89.41	0% 0%	16,178.55 89.41-	100% 0%
6109	F	CLINICAL ASST	3104000 1000	0% 0%	0.00 0.00	89.41 1,089.78	0% 0%	89.41- 1,089.78-	0% 0%
5407	F	CUSTOMER SVC REP 2	3104500 1000	0% 0%	0.00 0.00	1,089.78 90.20	0% 0%	1,089.78- 90.20-	0% 0%
5302	F	CUSTOMER SVC REP 2	15600	0% 4%	0.00 2,090.21	90.20 0.00	0% 0%	90.20- 2,090.21	0% 100%
2100	F	ENV HLTH SPEC 2	1569000 1000	4% 0%	2,090.21 0.00	0.00 92.41	0% 0%	2,090.21 92.41-	100% 0%
2101	F	ENV HLTH SPEC 2	15600	0% 11%	0.00 7,092.81	92.41 0.00	0% 0%	92.41- 7,092.81	0% 100%
2005	F	ENV HLTH SPEC SR	1560000 1000	11% 0%	7,092.81 0.00	0.00 7,093.34	0% 0%	7,092.81 7,093.34-	100% 0%
3151	F	CLINICAL SPECIALIST	14251 14248	0% 13% 13%	0.00 17,093.40 17,093.41	7,093.34 0.00 0.00	0% 0% 0%	7,093.34- 17,093.40 17,093.41	0% 100% 100%
6133	F	CLINICAL ASST	16310	26% 9%	34,186.81 4,093.51	0.00 0.00	0% 0%	34,186.81 4,093.51	100% 100%
6102	F	CLINICAL ASST	1211000 1000	9% 0%	4,093.51 0.00	0.00 94.60	0% 0%	4,093.51 94.60-	100% 0%
6107	V	ADMIN ASST 1	3104000 1000	0% 0%	0.00 0.00	94.60 7,095.16	0% 0%	94.60- 7,095.16-	0% 0%

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BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/27/2021								
6112	F	CLINICAL ASST	1211000 1000	0%	0.00	7,095.16 95.43	0%	7,095.16- 95.43-	0%
		POSITION TOTALS --->		0%	0.00				0%
6110	V	CLINICAL ASST	1211000 1000	0%	0.00	95.43 96.82	0%	95.43- 96.82-	0%
		POSITION TOTALS --->		0%	0.00				0%
	07/23/2021								
4200	F	PUBLIC HEALTH PRG MGR 2	3204200 1000	0%	0.00	96.82 98.28	0%	96.82- 98.28-	0%
		POSITION TOTALS --->		0%	0.00				0%
5951	F	CUSTOMER SVC REP 2	4102000 1000	0%	0.00	98.28 98.51	0%	98.28- 98.51-	0%
		POSITION TOTALS --->		0%	0.00				0%
3155	F	COMMUNITY HEALTH WORKER	41050	26%	16,098.78	98.51 0.00	0%	98.51- 16,098.78	0%
		POSITION TOTALS --->		26%	16,098.78				100%
6128	F	CLINICAL ASST	4102000 1000	0%	0.00	98.81 0.00	0%	98.81- 16,098.78	0%
		POSITION TOTALS --->		0%	0.00				100%
4801	F	HEALTH EDUCATION SPEC SR	4102000 1000	0%	0.00	98.81 8,099.06	0%	98.81- 8,099.06-	0%
		POSITION TOTALS --->		0%	0.00				0%
8601	F	PROGRAM SPECIALIST	3103500 1000	0%	0.00	8,099.06 7,099.14	0%	8,099.06- 7,099.14-	0%
		POSITION TOTALS --->		0%	0.00				0%
3151	F	CLINICAL SPECIALIST	3100600 1000	0%	0.00	7,099.14 99.31	0%	7,099.14- 99.31-	0%
		POSITION TOTALS --->		0%	0.00				0%
5003	F	TECH RECORDS SPEC 1	1211000 1000	0%	0.00	99.31 99.45	0%	99.31- 99.45-	0%
		POSITION TOTALS --->		0%	0.00				0%
4101	F	PUBLIC HEALTH PRG MGR 2	16335	100%	99,099.79	99.45 0.00	0%	99.45- 99,099.79	0%
		POSITION TOTALS --->		100%	99,099.79				100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	>					
5404	F	MEDICAL ASST, REGISTERED	41000	100%	99,099.79	0.00	0%	99,099.79	100%
				7%	4,099.93	0.00	0%	4,099.93	100%
				% OF FTP					
		POSITION TOTALS	---	>					
5428	F	ADMIN ASST 2	3203400	7%	4,099.93	0.00	0%	4,099.93	100%
			1000	0%	0.00	100.26	0%	100.26-	0%
				% OF FTP					
		POSITION TOTALS	---	>					
9021	V	GROUP POSITION	4102000	0%	0.00	100.26	0%	100.26-	0%
			1000	0%	0.00	100.31	0%	100.31-	0%
				% OF FTP					
		POSITION TOTALS	---	>					
2300	F	ENV HLTH SPEC SR	1561200	0%	0.00	100.31	0%	100.31-	0%
			1000	0%	0.00	100.43	0%	100.43-	0%
				% OF FTP					
		POSITION TOTALS	---	>					
6201	F	FINANCIAL SPECIALIST, PR	3104500	0%	0.00	100.43	0%	100.43-	0%
			1000	0%	0.00	100.56	0%	100.56-	0%
				% OF FTP					
		POSITION TOTALS	---	>					
5302	F	CUSTOMER SVC REP 2	1560400	0%	0.00	100.56	0%	100.56-	0%
			1000	0%	0.00	101.11	0%	101.11-	0%
				% OF FTP					
		POSITION TOTALS	---	>					
6101	F	CLINICAL ASST	16335	0%	0.00	101.11	0%	101.11-	0%
				6%	3,101.83	0.00	0%	3,101.83	100%
				% OF FTP					
		POSITION TOTALS	---	>					
3221	F	EPIDEMIOLOGIST, STAFF	3100100	6%	3,101.83	0.00	0%	3,101.83	100%
			1000	0%	0.00	1,102.22	0%	1,102.22-	0%
				% OF FTP					
		POSITION TOTALS	---	>					
5011	F	ADMIN ASST 1	1425500	0%	0.00	1,102.22	0%	1,102.22-	0%
			1000	0%	0.00	102.45	0%	102.45-	0%
				% OF FTP					
		POSITION TOTALS	---	>					
4200	F	PUBLIC HEALTH PRG MGR 2	3203700	0%	0.00	102.45	0%	102.45-	0%
			1000	0%	0.00	1,102.58	0%	1,102.58-	0%
				% OF FTP					
		POSITION TOTALS	---	>					
3152	F	CLINICAL SPECIALIST	1720200	0%	0.00	1,102.58	0%	1,102.58-	0%
			1000	0%	0.00	103.22	0%	103.22-	0%

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				% OF FTP					
4200	F	PUBLIC HEALTH PRG MGR 2	3201300 1000	0%	0.00	111.21	0%	111.21-	0%
		POSITION TOTALS --->		0%	0.00	111.94	0%	111.94-	0%
				% OF FTP					
2107	V	ENV HLTH SPEC 2	3100900 1000	0%	0.00	111.94	0%	111.94-	0%
		POSITION TOTALS --->		0%	0.00	112.87	0%	112.87-	0%
				% OF FTP					
2105	F	08/21/2021 ENV HLTH SPEC SR	1560300 1000	0%	0.00	112.87	0%	112.87-	0%
		POSITION TOTALS --->		0%	0.00	113.15	0%	113.15-	0%
				% OF FTP					
5201	F	CUSTOMER SVC REP 2	1561100 1000	0%	0.00	113.15	0%	113.15-	0%
		POSITION TOTALS --->		0%	0.00	113.17	0%	113.17-	0%
				% OF FTP					
5011	F	ADMIN ASST 1	4101100 1000	0%	0.00	113.17	0%	113.17-	0%
		POSITION TOTALS --->		0%	0.00	113.57	0%	113.57-	0%
				% OF FTP					
8602	F	RESOURCES/SVCS NAVIGATOR	4105400 1000	0%	0.00	32,114.00	0%	113.57-	0%
		POSITION TOTALS --->		0%	0.00	32,114.00	0%	32,114.00-	0%
				% OF FTP					
4802	F	HEALTH EDUCATION SPEC SR	1427200 1000	0%	0.00	114.59	0%	114.59-	0%
		POSITION TOTALS --->		0%	0.00	114.59	0%	114.59-	0%
				% OF FTP					
1252	F	PUBLIC HEALTH PRG MGR 2	15744	8%	10,115.24	0.00	0%	114.59-	0%
		POSITION TOTALS --->		8%	10,115.24	0.00	0%	114.59-	100%
				% OF FTP					
2105	F	ENV HLTH SPEC SR	1574300 1000	0%	0.00	116.16	0%	10,115.24	100%
		POSITION TOTALS --->		0%	0.00	116.16	0%	116.16-	0%
				% OF FTP					
5011	F	ADMIN ASST 1	41000	20%	10,116.27	0.00	0%	116.16-	0%
		POSITION TOTALS --->		20%	10,116.27	0.00	0%	116.16-	100%
				% OF FTP					
2105	F	ENV HLTH SPEC SR	1568100 1000	0%	0.00	116.94	0%	10,116.27	100%
		POSITION TOTALS --->		0%	0.00	116.94	0%	116.94-	0%

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				% OF FTP					
5100	F	BUSINESS OPERATIONS SPEC	41008	0%	0.00	116.94	0%	116.94-	0%
		POSITION TOTALS --->		9%	7,117.99	0.00	0%	7,117.99	100%
				% OF FTP					
3204	V	NURSE, REGISTERED	1427200	9%	7,117.99	0.00	0%	7,117.99	100%
		POSITION TOTALS --->	1000	0%	0.00	3,118.24	0%	3,118.24-	0%
				% OF FTP					
4253	F	REG DIETITIAN, PUBLIC HEALTH	16309	19%	13,118.60	0.00	0%	13,118.60	100%
		POSITION TOTALS --->	1000	0%	0.00	119.09	0%	119.09-	0%
				% OF FTP					
4101	F	PUBLIC HEALTH PRG MGR 2	1631000	19%	13,118.60	119.09	1%	12,999.51	99%
		POSITION TOTALS --->	1000	0%	0.00	119.71	0%	119.71-	0%
				% OF FTP					
3001	F	PUBLIC HEALTH PRG MGR 1	4105400	0%	0.00	119.71	0%	119.71-	0%
		POSITION TOTALS --->	1000	0%	0.00	1,120.42	0%	1,120.42-	0%
				% OF FTP					
6104	F	CLINICAL ASST	1211000	0%	0.00	1,120.42	0%	1,120.42-	0%
		POSITION TOTALS --->	1000	0%	0.00	120.45	0%	120.45-	0%
				% OF FTP					
5411	F	TECH RECORDS SPEC 1	4105000	0%	0.00	120.45	0%	120.45-	0%
		POSITION TOTALS --->	1000	0%	0.00	1,121.09	0%	1,121.09-	0%
				% OF FTP					
4806	F	HEALTH EDUCATION SPEC SR	1211000	0%	0.00	1,121.09	0%	1,121.09-	0%
		POSITION TOTALS --->	1000	0%	0.00	121.13	0%	121.13-	0%
				% OF FTP					
3155	F	COMMUNITY HEALTH WORKER	4102000	0%	0.00	121.13	0%	121.13-	0%
		POSITION TOTALS --->	1000	0%	0.00	121.33	0%	121.33-	0%
				% OF FTP					
5326	F	OFFICE SERVICES SUPV 1	1576100	0%	0.00	121.33	0%	121.33-	0%
		POSITION TOTALS --->	1000	0%	0.00	121.49	0%	121.49-	0%
				% OF FTP					
6108	F	TECH RECORDS SPEC 2	1424800	0%	0.00	121.49	0%	121.49-	0%
		POSITION TOTALS --->	1000	0%	0.00	4,121.93	0%	4,121.93-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9003	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	4,121.93	0%	4,121.93-	0%
			1720200 1000	0%	0.00	123.05	0%	123.05-	0%	
				% OF FTP						
2102	V	ENV HLTH SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	123.05	0%	123.05-	0%
			1560200 1000	0%	0.00	1,123.10	0%	1,123.10-	0%	
				% OF FTP						
5402	F	TECH RECORDS SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	1,123.10	0%	1,123.10-	0%
			1211000 1000	0%	0.00	123.12	0%	123.12-	0%	
				% OF FTP						
3005	F	PUBLIC HEALTH PRG MGR 2	POSITION TOTALS --->	0.00	0%	0.00	123.12	0%	123.12-	0%
			3104500 1000	0%	0.00	1,123.27	0%	1,123.27-	0%	
				% OF FTP						
1602	F	PUBLIC HEALTH PRG MGR 2	POSITION TOTALS --->	0.00	0%	0.00	1,123.27	0%	1,123.27-	0%
			1424800 1000	0%	0.00	2,123.31	0%	2,123.31-	0%	
				% OF FTP						
2202	F	ENV HLTH SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	2,123.31	0%	2,123.31-	0%
			1569000 1000	0%	0.00	123.44	0%	123.44-	0%	
				% OF FTP						
6107	V	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	123.44	0%	123.44-	0%
			3204200 1000	0%	0.00	123.56	0%	123.56-	0%	
				% OF FTP						
5951	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00	0%	0.00	123.56	0%	123.56-	0%
			1561100 1000	0%	0.00	124.61	0%	124.61-	0%	
				% OF FTP						
2101	F	ENV HLTH SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	124.61	0%	124.61-	0%
			1569000 1000	0%	0.00	124.66	0%	124.66-	0%	
				% OF FTP						
2004	F	ENV HLTH SPEC SR	POSITION TOTALS --->	0.00	0%	0.00	124.66	0%	124.66-	0%
			2300100 1000	0%	0.00	124.72	0%	124.72-	0%	
				% OF FTP						
3101	V	CLINICAL SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	124.72	0%	124.72-	0%
			3100300 1000	0%	0.00	125.06	0%	125.06-	0%	

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
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 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/17/2021								
2004	F	ENV HLTH SPEC SR	1576000 1000	0%	0.00	125.06	0%	125.06-	0%
		POSITION TOTALS --->	0.00	0%	0.00	125.11	0%	125.11-	0%
5701	F	FINANCIAL TECHNICIAN	1211000 1000	0%	0.00	125.11	0%	125.11-	0%
		POSITION TOTALS --->	0.00	0%	0.00	125.16	0%	125.16-	0%
4200	F	PUBLIC HEALTH PRG MGR 2	32016	7%	7,125.17	125.16	0%	125.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	7,125.17	100%
2004	F	ENV HLTH SPEC SR	1577500 1000	0%	7,125.17	125.21	0%	7,125.17	100%
		POSITION TOTALS --->	0.07	7%	0.00	0.00	0%	125.21-	0%
3855	F	EPIDEMIOLOGIST, STAFF	1211000 1000	0%	0.00	125.21	0%	125.21-	0%
		POSITION TOTALS --->	0.00	0%	0.00	125.74	0%	125.74-	0%
3906	F	PROGRAM SPECIALIST	3104000 1000	0%	0.00	21,125.74	0%	21,125.74-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	125.74-	0%
5003	F	TECH RECORDS SPEC 1	1574100 1000	0%	0.00	21,125.74	0%	21,125.74-	0%
		POSITION TOTALS --->	0.00	0%	0.00	126.20	0%	126.20-	0%
5051	F	OFFICE SERVICES SUPV 1	3200200 1000	0%	0.00	126.20	0%	126.20-	0%
		POSITION TOTALS --->	0.00	0%	0.00	126.50	0%	126.50-	0%
5009	F	ADMIN ASST 1	1561000 1000	0%	0.00	126.50	0%	126.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	126.56	0%	126.56-	0%
4808	V	PROGRAM SPECIALIST	3104500 1000	0%	0.00	26,127.03	0%	26,127.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	126.56-	0%
5401	F	TECH RECORDS SPEC 2	4100000 1000	0%	0.00	26,127.03	0%	26,127.03-	0%
	11/14/2021								
		POSITION TOTALS --->	0.00	0%	0.00	12,127.08	0%	12,127.08-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5406	F	MEDICAL ASST, REGISTERED	1425800 1000	0%	0.00	12,127.08 127.13	0%	12,127.08- 127.13-	0%
		POSITION TOTALS --->	0.00	0%					
9024	F	GROUP POSITION	1720200 1000	0%	0.00	127.13 127.58	0%	127.13- 127.58-	0%
		POSITION TOTALS --->	0.00	0%					
2300	F	ENV HLTH SPEC SR	3100900 1000	0%	0.00	127.58 127.85	0%	127.58- 127.85-	0%
		POSITION TOTALS --->	0.00	0%					
5300	F	CUSTOMER SVC REP 2	4100800 1000	0%	0.00	127.85 3,128.10	0%	127.85- 3,128.10-	0%
		POSITION TOTALS --->	0.00	0%					
3155	F	COMMUNITY HEALTH WORKER	1633500 1000	0%	0.00	3,128.10 128.11	0%	3,128.10- 128.11-	0%
		POSITION TOTALS --->	0.00	0%					
5051	F	OFFICE SERVICES SUPV 1	4102000 1000	0%	0.00	128.11 128.91	0%	128.11- 128.91-	0%
		POSITION TOTALS --->	0.00	0%					
2004	F	ENV HLTH SPEC SR	15600	13%	11,128.91	128.91 0.00	0%	128.91- 11,128.91	100%
		POSITION TOTALS --->	0.13	13%	11,128.91	0.00	0%	11,128.91	100%
4802	F	HEALTH EDUCATION SPEC SR	1211000 1000	0%	0.00	130.32	0%	130.32-	0%
		POSITION TOTALS --->	0.00	0%					
9038	F	GROUP POSITION	1633500 1000	0%	0.00	130.32 131.21	0%	130.32- 131.21-	0%
		POSITION TOTALS --->	0.00	0%					
2101	F	ENV HLTH SPEC 2	1560000 1000	0%	0.00	131.21 6,131.42	0%	131.21- 6,131.42-	0%
		POSITION TOTALS --->	0.00	0%					
5302	F	CUSTOMER SVC REP 2	1633500 1000	0%	0.00	6,131.42 1,131.48	0%	6,131.42- 1,131.48-	0%
		POSITION TOTALS --->	0.00	0%					

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6103	F	CLINICAL ASST	16335	0%	0.00	1,131.48	0%	1,131.48-	0%
		POSITION TOTALS --->		4%	2,133.83	0.00	0%	2,133.83	100%
				% OF FTP					
5701	F	FINANCIAL TECHNICIAN	4105400 1000	4%	2,133.83	0.00	0%	2,133.83	100%
		POSITION TOTALS --->		0%	0.00	134.14	0%	134.14-	0%
				% OF FTP					
4251	F	REG DIETITIAN, PUB HEALTH SR	16337	0%	0.00	134.14	0%	134.14-	0%
		POSITION TOTALS --->		5%	4,134.51	0.00	0%	4,134.51	100%
				% OF FTP					
5302	F	CUSTOMER SVC REP 2	16335	5%	4,134.51	0.00	0%	4,134.51	100%
		POSITION TOTALS --->		6%	3,135.31	0.00	0%	3,135.31	100%
				% OF FTP					
8152	F	IT INFO SECURITY ENGINEER II	13500	6%	3,135.31	0.00	0%	3,135.31	100%
		POSITION TOTALS --->		100%	85,135.53	0.00	0%	85,135.53	100%
				% OF FTP					
6103	F	CLINICAL ASST	16336	100%	85,135.53	0.00	0%	85,135.53	100%
		POSITION TOTALS --->		19%	10,135.71	0.00	0%	10,135.71	100%
				% OF FTP					
2007	F	ENV HLTH SPEC SR	1561200 1000	19%	10,135.71	0.00	0%	10,135.71	100%
		POSITION TOTALS --->		0%	0.00	136.06	0%	136.06-	0%
				% OF FTP					
3151	F	CLINICAL SPECIALIST	4105000 1000	0%	0.00	136.06	0%	136.06-	0%
		POSITION TOTALS --->		0%	0.00	24,136.28	0%	24,136.28-	0%
				% OF FTP					
5011	F	ADMIN ASST 1	1631000 1000	0%	0.00	24,136.28	0%	24,136.28-	0%
		POSITION TOTALS --->		0%	0.00	136.97	0%	136.97-	0%
				% OF FTP					
3151	F	CLINICAL SPECIALIST	4100000 1000	0%	0.00	136.97	0%	136.97-	0%
		POSITION TOTALS --->		0%	0.00	137.12	0%	137.12-	0%
				% OF FTP					
1002	F	PUBLIC HLTH DIV ADMNR	4102000 1000	0%	0.00	137.12	0%	137.12-	0%
		POSITION TOTALS --->		0%	0.00	12,137.39	0%	12,137.39-	0%

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STATE OF IDAHO
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 AS OF 12/31/2021

BUDGET-UNIT: HDAD

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5007	F	ADMIN ASST 2	1200000 1000	0%	0.00	12,137.39	0%	12,137.39-	0%
		POSITION TOTALS --->	0.00	0%	0.00	30,137.74	0%	30,137.74-	0%
				% OF FTP					
9047	F	GROUP POSITION	4102000 1000	0%	0.00	30,137.74	0%	30,137.74-	0%
		POSITION TOTALS --->	0.00	0%	0.00	137.85	0%	137.85-	0%
			1427200 1000	0%	0.00	137.88	0%	137.88-	0%
			4100000 1000	0%	0.00	137.88	0%	137.88-	0%
			4105000 1000	0%	0.00	137.88	0%	137.88-	0%
		POSITION TOTALS --->	0.00	0%	0.00	551.49	0%	551.49-	0%
5302	F	CUSTOMER SVC REP 2	1633600 1000	0%	0.00	137.89	0%	137.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	137.89	0%	137.89-	0%
			1211000 1000	0%	0.00	137.96	0%	137.96-	0%
4804	V	HEALTH EDUCATION SPEC	1211000 1000	0%	0.00	137.96	0%	137.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	137.96	0%	137.96-	0%
2007	F	12/17/2021 ENV HLTH SPEC SR	1560400 1000	0%	0.00	2,138.12	0%	2,138.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,138.12	0%	2,138.12-	0%
6203	F	PROGRAM SPECIALIST	1211000 1000	0%	0.00	138.26	0%	138.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	138.26	0%	138.26-	0%
2104	V	ENV HLTH SPEC 2	1211000 1000	0%	0.00	138.82	0%	138.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	138.82	0%	138.82-	0%
2004	F	11/22/2021 ENV HLTH SPEC SR	1560000 1000	0%	0.00	6,139.02	0%	6,139.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,139.02	0%	6,139.02-	0%
2107	V	ENV HLTH SPEC 2	1569000 1000	0%	0.00	139.75	0%	139.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00	139.75	0%	139.75-	0%
5201	F	08/21/2021 CUSTOMER SVC REP 2	15640	16%	9,139.98	0.00	0%	9,139.98	100%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	100%

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 EMPLOYEE INFORMATION SYSTEM
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BUDGET-UNIT: HDAD

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				% OF FTP					
1002	F	PUBLIC HLTH DIV ADMNR	14272	0%	0.00	147.79	0%	147.79-	0%
		POSITION TOTALS --->		37%	52,148.25	0.00	0%	52,148.25	100%
				% OF FTP					
3221	F	EPIDEMIOLOGIST, STAFF	1211000 1000	0%	52,148.25	0.00	0%	52,148.25	100%
		POSITION TOTALS --->		37%	52,148.25	0.00	0%	52,148.25	100%
				% OF FTP					
6108	F	TECH RECORDS SPEC 2	4105300 1000	0%	0.00	148.74	0%	148.74-	0%
		POSITION TOTALS --->		0%	0.00	148.91	0%	148.91-	0%
				% OF FTP					
3155	F	COMMUNITY HEALTH WORKER	3104500 1000	0%	0.00	148.91	0%	148.91-	0%
		POSITION TOTALS --->		0%	0.00	151.76	0%	151.76-	0%
				% OF FTP					
2003	F	ENV HLTH SPEC SR	1211000 1000	0%	0.00	151.76	0%	151.76-	0%
		POSITION TOTALS --->		0%	0.00	152.06	0%	152.06-	0%
				% OF FTP					
4800	F	PROGRAM PLNG/DEVPMT SPEC	1211000 1000	0%	0.00	152.06	0%	152.06-	0%
		POSITION TOTALS --->		0%	0.00	152.70	0%	152.70-	0%
				% OF FTP					
9010	F	GROUP POSITION	1211000 1000	0%	0.00	152.70	0%	152.70-	0%
		POSITION TOTALS --->		0%	0.00	152.97	0%	152.97-	0%
				% OF FTP					
8152	F	IT INFO SECURITY ENGINEER II	1211000 1000	0%	0.00	152.97	0%	152.97-	0%
		POSITION TOTALS --->		0%	0.00	153.13	0%	153.13-	0%
				% OF FTP					
3857	V	EPIDEMIOLOGIST, STAFF	1211000 1000	0%	0.00	153.13	0%	153.13-	0%
		POSITION TOTALS --->		0%	0.00	153.17	0%	153.17-	0%
				% OF FTP					
8152	F	IT INFO SECURITY ENGINEER II	1350000 1000	0%	0.00	30,153.86	0%	30,153.86-	0%
		POSITION TOTALS --->		0%	0.00	153.17	0%	153.17-	0%
				% OF FTP					
3501	F	EPIDEMIOLOGIST, STAFF	3100600 1000	0%	0.00	30,153.86	0%	30,153.86-	0%
		POSITION TOTALS --->		0%	0.00	1,156.43	0%	1,156.43-	0%

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				% OF FTP					
3005	F	PUBLIC HEALTH PRG MGR 2	14248	0%	5,156.62	1,156.43	0%	1,156.43-	0%
			---	0.00		0.00		5,156.62	100%
				% OF FTP					
5951	F	CUSTOMER SVC REP 2	1560000 1000	5%	5,156.62	0.00	0%	5,156.62	100%
			---	0.05		8,156.78	0%	8,156.78-	0%
				% OF FTP					
6200	F	FINANCIAL SPECIALIST, SR	1211000 1000	0%	0.00	8,156.78	0%	8,156.78-	0%
			---	0.00		157.05	0%	157.05-	0%
				% OF FTP					
1005	F	MANAGEMENT ASSISTANT	1211000 1000	0%	0.00	157.05	0%	157.05-	0%
			---	0.00		157.09	0%	157.09-	0%
				% OF FTP					
6110	V	CLINICAL ASST	16309	50%	22,157.16	157.09	0%	157.09-	0%
			---	0.00		0.00	0%	22,157.16	100%
				% OF FTP					
3101	V	CLINICAL SPECIALIST	41000	50%	22,157.16	0.00	0%	22,157.16	100%
			---	0.50		6,158.43	0%	6,158.43	100%
				% OF FTP					
3851	F	PROGRAM PLNG/DEVPMT SPEC	1211000 1000	5%	6,158.43	0.00	0%	6,158.43	100%
			---	0.05		159.04	0%	159.04-	0%
				% OF FTP					
6109	F	CLINICAL ASST	16309	46%	22,159.11	159.04	0%	159.04-	0%
			---	0.00		0.00	0%	22,159.11	100%
				% OF FTP					
8200	F	CLINICIAN	1211000 1000	46%	22,159.11	0.00	0%	22,159.11	100%
			---	0.46		159.54	0%	159.54-	0%
				% OF FTP					
4251	F	REG DIETITIAN, PUB HEALTH SR	1211000 1000	0%	0.00	159.54	0%	159.54-	0%
			---	0.00		159.58	0%	159.58-	0%
				% OF FTP					
1702	V	GRANTS/CONTRACTS OP ANLS	1720200 1000	0%	0.00	159.58	0%	159.58-	0%
			---	0.00		159.95	0%	159.95-	0%

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BUDGET-UNIT: HDAD

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/11/2021			% OF FTP					
9003	F	GROUP POSITION	4102000 1000	0%	0.00	159.95	0%	159.95-	0%
		POSITION TOTALS --->		0%	0.00	160.02	0%	160.02-	0%
				% OF FTP					
5009	F	ADMIN ASST 1	1130000 1000	0%	0.00	160.02	0%	160.02-	0%
		POSITION TOTALS --->		0%	0.00	160.57	0%	160.57-	0%
				% OF FTP					
4800	F	PROGRAM PLNG/DEVPMT SPEC	32004	43%	34,160.86	160.57	0%	160.57-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	160.57-	100%
				% OF FTP					
4805	F	HEALTH EDUCATION SPEC	1424800 1000	0%	34,160.86	0.00	0%	34,160.86	100%
		POSITION TOTALS --->		0%	0.00	1,161.42	0%	1,161.42-	0%
				% OF FTP					
6107	V	ADMIN ASST 1	3203700 1000	0%	0.00	1,161.42	0%	1,161.42-	0%
		POSITION TOTALS --->		0%	0.00	161.68	0%	161.68-	0%
	11/27/2021			% OF FTP					
1002	F	PUBLIC HLTH DIV ADMNR	4105300 1000	0%	0.00	161.68	0%	161.68-	0%
		POSITION TOTALS --->		0%	0.00	2,162.41	0%	2,162.41-	0%
				% OF FTP					
6131	F	CLINICAL ASST	16309	61%	28,162.68	2,162.41	0%	2,162.41-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	2,162.68	100%
				% OF FTP					
1252	F	PUBLIC HEALTH PRG MGR 2	3104500 1000	0%	28,162.68	0.00	0%	28,162.68	100%
		POSITION TOTALS --->		0%	0.00	1,164.45	0%	1,164.45-	0%
				% OF FTP					
5009	F	ADMIN ASST 1	1425500 1000	0%	0.00	1,164.45	0%	1,164.45-	0%
		POSITION TOTALS --->		0%	0.00	165.40	0%	165.40-	0%
				% OF FTP					
6108	F	TECH RECORDS SPEC 2	4105400 1000	0%	0.00	165.40	0%	165.40-	0%
		POSITION TOTALS --->		0%	0.00	166.01	0%	166.01-	0%
				% OF FTP					
2100	F	ENV HLTH SPEC 2	1560000 1000	0%	0.00	166.01	0%	166.01-	0%
		POSITION TOTALS --->		0%	0.00	30,166.67	0%	30,166.67-	0%

**** = GREATER THAN 100%
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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3854	F	EPIDEMIOLOGIST, STAFF	1211000 1000	0%	0.00	30,166.67 166.74	0%	30,166.67- 166.74-	0%
		POSITION TOTALS --->	0.00	0%					
2004	F	ENV HLTH SPEC SR	3100900 1000	0%	0.00	166.74 166.82	0%	166.74- 166.82-	0%
		POSITION TOTALS --->	0.00	0%					
5406	F	MEDICAL ASST, REGISTERED	4100800 1000	0%	0.00	166.82 167.34	0%	166.82- 167.34-	0%
		POSITION TOTALS --->	0.00	0%					
3202	F	EPIDEMIOLOGIST, STAFF	1211000 1000	0%	0.00	167.34 167.56	0%	167.34- 167.56-	0%
		POSITION TOTALS --->	0.00	0%					
3209	F	NURSE, REGISTERED SENIOR	1425100 1000	0%	0.00	167.56 1,168.17	0%	167.56- 1,168.17-	0%
		POSITION TOTALS --->	0.00	0%					
5428	F	ADMIN ASST 2	1560000 1000	0%	0.00	1,168.17 2,168.33	0%	1,168.17- 2,168.33-	0%
		POSITION TOTALS --->	0.00	0%					
4101	F	PUBLIC HEALTH PRG MGR 2	1630900 1000	0%	0.00	2,168.33 168.34	0%	2,168.33- 168.34-	0%
		POSITION TOTALS --->	0.00	0%					
3852	F	PRG RESEARCH/DEV ANALYST	1211000 1000	0%	0.00	168.34 169.06	0%	168.34- 169.06-	0%
		POSITION TOTALS --->	0.00	0%					
2107	V	ENV HLTH SPEC 2	1561200 1000	0%	0.00	169.06 169.27	0%	169.06- 169.27-	0%
		POSITION TOTALS --->	0.00	0%					
5404	F	MEDICAL ASST, REGISTERED	1720200 1000	0%	0.00	169.27 169.98	0%	169.27- 169.98-	0%
		POSITION TOTALS --->	0.00	0%					
3856	F	EPIDEMIOLOGIST, STAFF	1211000 1000	0%	0.00	169.98 170.28	0%	169.98- 170.28-	0%
		POSITION TOTALS --->	0.00	0%					

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
4809	F	HEALTH EDUCATION	POSITION TOTALS --->	0.00	0%	0.00	170.28	0%	170.28-	0%
			SPEC SR	1211000 1000	0%	0.00	170.82	0%	170.82-	0%
				% OF FTP						
3151	F	CLINICAL SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	170.82	0%	170.82-	0%
				4100800 1000	0%	0.00	171.04	0%	171.04-	0%
				% OF FTP						
4805	F	HEALTH EDUCATION	POSITION TOTALS --->	0.00	0%	0.00	171.04	0%	171.04-	0%
			SPEC	1425300 1000	0%	0.00	172.66	0%	172.66-	0%
				% OF FTP						
3209	F	NURSE, REGISTERED	POSITION TOTALS --->	0.00	0%	0.00	172.66	0%	172.66-	0%
			SENIOR	41008	11%	10,172.81	0.00	0%	10,172.81	100%
				% OF FTP						
2007	F	ENV HLTH SPEC SR	POSITION TOTALS --->	0.11	11%	10,172.81	0.00	0%	10,172.81	100%
				1560000 1000	0%	0.00	15,173.12	0%	15,173.12-	0%
				% OF FTP						
2102	V	ENV HLTH SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	15,173.12	0%	15,173.12-	0%
				1561200 1000	0%	0.00	173.27	0%	173.27-	0%
				% OF FTP						
3156	V	COMMUNITY HEALTH	POSITION TOTALS --->	0.00	0%	0.00	173.27	0%	173.27-	0%
			WORKER	14248	20%	12,173.53	0.00	0%	12,173.53	100%
				41050	20%	12,173.53	0.00	0%	12,173.53	100%
				% OF FTP						
4805	F	HEALTH EDUCATION	POSITION TOTALS --->	0.40	40%	24,347.06	0.00	0%	24,347.06	100%
			SPEC	1425500 1000	0%	0.00	174.40	0%	174.40-	0%
				% OF FTP						
5701	F	FINANCIAL TECHNICIAN	POSITION TOTALS --->	0.00	0%	0.00	174.40	0%	174.40-	0%
				4100000 1000	0%	0.00	1,174.47	0%	1,174.47-	0%
				% OF FTP						
1600	F	PUBLIC HEALTH PRG MGR 2	POSITION TOTALS --->	0.00	0%	0.00	1,174.47	0%	1,174.47-	0%
				1211000 1000	0%	0.00	176.16	0%	176.16-	0%
				% OF FTP						
9042	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	176.16	0%	176.16-	0%
				3104500 1000	0%	0.00	176.78	0%	176.78-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5102	F	HUMAN RESOURCE SPEC, SR	3104500 1000	0%	0.00	15,177.90	0%	15,177.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	176.78	0%	176.78-	0%
5007	F	ADMIN ASST 2	12000	100%	59,179.25	15,177.90	0%	15,177.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	59,179.25	100%
5351	V	CUSTOMER SVC REP 2	4100000 1000	0%	59,179.25	5,180.20	0%	5,180.20-	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	59,179.25	100%
1600	F	PUBLIC HEALTH PRG MGR 2	3100900 1000	0%	0.00	2,181.34	0%	2,181.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,180.20	0%	5,180.20-	0%
4200	F	PUBLIC HEALTH PRG MGR 2	3204000 1000	0%	0.00	1,181.66	0%	1,181.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,181.34	0%	2,181.34-	0%
5427	F	OFFICE SERVICES SUPV 2	1633600 1000	0%	0.00	182.41	0%	182.41-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,181.66	0%	1,181.66-	0%
1251	F	ENV HLTH SPEC SR	1572800 1000	0%	0.00	182.48	0%	182.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	182.41	0%	182.41-	0%
5701	F	FINANCIAL TECHNICIAN	4105000 1000	0%	0.00	1,183.79	0%	1,183.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	365.46	0%	365.46-	0%
5404	F	MEDICAL ASST, REGISTERED	4105000 1000	0%	0.00	7,183.89	0%	7,183.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,183.79	0%	1,183.79-	0%
1601	F	PUBLIC HEALTH PRG MGR 2	1211000 1000	0%	0.00	184.56	0%	184.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,183.89	0%	7,183.89-	0%
5277	F	CUSTOMER SVC REP 2	1564000 1000	0%	0.00	184.71	0%	184.71-	0%
		POSITION TOTALS --->	0.00	0%	0.00	184.56	0%	184.56-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAD
FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1	2	3	4	5	6
				DIST%	BUDGETED SALARY/BEN (1 * TOTL 2)	EXP.TO DATE REG/BENF/OT	EXP. % RATE (3 / 2)	BALANCE SALARY/BEN (2 - 3)	PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1253	F	PUBLIC HEALTH PRG MGR 2	1211000 1000	0%	0.00	184.71	0%	184.71-	0%
		POSITION TOTALS --->	0.00	0%	0.00	185.67	0%	185.67-	0%
1003	F	PUBLIC HLTH DIV ADMNR	3200700 1000	0%	0.00	185.67	0%	185.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	185.95	0%	185.95-	0%
5126	F	CUSTOMER SVC REP 2	41050	18%	8,187.03	185.95	0%	185.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	185.95-	100%
5006	F	CUSTOMER SVC REP 2	4105000 1000	0%	8,187.03	185.95	0%	185.95-	0%
		POSITION TOTALS --->	0.18	18%	0.00	0.00	0%	8,187.03	100%
2102	V	ENV HLTH SPEC 2	3104500 1000	0%	0.00	1,188.68	0%	1,188.68-	0%
		POSITION TOTALS --->	0.00	0%	0.00	189.26	0%	1,188.68-	0%
5051	F	OFFICE SERVICES SUPV 1	4104000 1000	0%	0.00	189.26	0%	189.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	189.35	0%	189.35-	0%
5427	F	OFFICE SERVICES SUPV 2	4102000 1000	0%	0.00	189.35	0%	189.35-	0%
		POSITION TOTALS --->	0.00	0%	0.00	189.36	0%	189.36-	0%
6104	F	CLINICAL ASST	1633500 1000	0%	0.00	189.36	0%	189.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	189.65	0%	189.65-	0%
5326	F	OFFICE SERVICES SUPV 1	1561000 1000	0%	0.00	189.65	0%	189.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,190.27	0%	189.65-	0%
5011	F	ADMIN ASST 1	4104300 1000	0%	0.00	5,190.27	0%	5,190.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,190.64	0%	1,190.64-	0%
2100	F	ENV HLTH SPEC 2	1720200 1000	0%	0.00	1,190.64	0%	1,190.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	190.76	0%	190.76-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2007	F	ENV HLTH SPEC SR	15775	4%	3,190.94	190.76 0.00	0%	190.76- 3,190.94	0% 100%
		POSITION TOTALS	---	0.00	0%	0.00			
1800	F	PLANNER, SR	17200	74%	68,191.36	0.00 0.00	0%	3,190.94 68,191.36	100% 100%
		POSITION TOTALS	---	0.04	4%	3,190.94			
5126	F	CUSTOMER SVC REP 2	1424800 1000	0%	68,191.36 0.00	0.00 4,191.68	0%	68,191.36 4,191.68-	100% 0%
		POSITION TOTALS	---	0.74	74%	68,191.36			
1700	F	PUBLIC INFO OFCR	13605	51%	49,192.28	4,191.68 0.00	0%	4,191.68- 49,192.28	0% 100%
		POSITION TOTALS	---	0.00	0%	0.00			
4101	F	PUBLIC HEALTH PRG MGR 2	1211000 1000	0%	49,192.28 0.00	0.00 192.31	0%	49,192.28 192.31-	100% 0%
		POSITION TOTALS	---	0.51	51%	49,192.28			
5402	F	TECH RECORDS SPEC 2	1572800 1000	0%	0.00 0.00	192.31 192.90	0%	192.31- 192.90-	0% 0%
		POSITION TOTALS	---	0.00	0%	0.00			
5701	F	FINANCIAL TECHNICIAN	1424800 1000	0%	0.00 0.00	192.90 1,193.01	0%	192.90- 1,193.01-	0% 0%
		POSITION TOTALS	---	0.00	0%	0.00			
9994	F	DIST 4 BD OF HEALTH	11300	100%	31,193.03	1,193.01 0.00	0%	1,193.01- 31,193.03	0% 100%
		POSITION TOTALS	---	0.00	100%	31,193.03			
3902	V	PROGRAM SPECIALIST	3104000 1000	0%	31,193.03 0.00	0.00 19,195.64	0%	31,193.03 19,195.64-	100% 0%
		POSITION TOTALS	---	0.00	0%	0.00			
4801	F	HEALTH EDUCATION SPEC SR	17200	35%	28,195.95	19,195.64 0.00	0%	19,195.64- 28,195.95	0% 100%
		POSITION TOTALS	---	0.00	0%	0.00			
6102	F	CLINICAL ASST	1633500 1000	0%	28,195.95 0.00	0.00 195.97	0%	28,195.95 195.97-	100% 0%
		POSITION TOTALS	---	0.35	35%	28,195.95			

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2105	F	ENV HLTH SPEC SR	1569000 1000	0%	0.00	195.97	0%	195.97-	0%
		POSITION TOTALS --->		0%	0.00	196.08	0%	196.08-	0%
				% OF FTP					
9047	F	GROUP POSITION	4105400 1000	0%	0.00	196.08	0%	196.08-	0%
		POSITION TOTALS --->		0%	0.00	196.08	0%	196.08-	0%
				% OF FTP					
4200	F	PUBLIC HEALTH PRG MGR 2	3203300 1000	0%	0.00	196.08	0%	196.08-	0%
		POSITION TOTALS --->		0%	0.00	197.65	0%	197.65-	0%
				% OF FTP					
1600	F	PUBLIC HEALTH PRG MGR 2	31035	92%	85,198.44	197.65	0%	197.65-	0%
		POSITION TOTALS --->		92%	0.00	0.00	0%	85,198.44	100%
				% OF FTP					
5411	F	TECH RECORDS SPEC 1	3104000 1000	0%	85,198.44	0.00	0%	85,198.44	100%
		POSITION TOTALS --->		0%	0.00	3,198.83	0%	3,198.83-	0%
				% OF FTP					
1601	F	PUBLIC HEALTH PRG MGR 2	4102500 1000	0%	0.00	3,198.83	0%	3,198.83-	0%
		POSITION TOTALS --->		0%	0.00	3,199.07	0%	3,199.07-	0%
				% OF FTP					
5404	F	MEDICAL ASST, REGISTERED	14248	14%	8,199.87	3,199.07	0%	3,199.07-	0%
		POSITION TOTALS --->		14%	0.00	0.00	0%	8,199.87	100%
				% OF FTP					
5951	F	CUSTOMER SVC REP 2	4105000 1000	0%	8,199.87	0.00	0%	8,199.87	100%
		POSITION TOTALS --->		0%	0.00	200.28	0%	200.28-	0%
				% OF FTP					
2106	F	ENV HLTH SPEC SR	1560400 1000	0%	0.00	200.28	0%	200.28-	0%
		POSITION TOTALS --->		0%	0.00	1,200.57	0%	1,200.57-	0%
				% OF FTP					
3153	V	NURSE, ADVANCED PRACTICE	31040	96%	92,200.59	1,200.57	0%	1,200.57-	0%
		POSITION TOTALS --->		96%	0.00	0.00	0%	92,200.59	100%
				% OF FTP					
1253	F	PUBLIC HEALTH PRG MGR 2	1560000 1000	0%	92,200.59	0.00	0%	92,200.59	100%
		POSITION TOTALS --->		0%	0.00	25,200.67	0%	25,200.67-	0%

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STATE OF IDAHO
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BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2100	F	ENV HLTH SPEC 2	1560200 1000	0%	0.00	25,200.67	0%	25,200.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	200.72	0%	200.72-	0%
5051	F	OFFICE SERVICES SUPV 1	1576000 1000	0%	0.00	200.72	0%	200.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	200.77	0%	200.77-	0%
6201	F	FINANCIAL SPECIALIST, PR	1211000 1000	0%	0.00	200.77	0%	200.77-	0%
		POSITION TOTALS --->	0.00	0%	0.00	201.09	0%	201.09-	0%
1253	F	PUBLIC HEALTH PRG MGR 2	23001	20%	19,201.11	201.09	0%	19,201.11	100%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	201.09-	0%
5428	F	ADMIN ASST 2	31040	64%	19,201.11	0.00	0%	19,201.11	100%
		POSITION TOTALS --->	0.20	20%	46,201.72	0.00	0%	46,201.72	100%
5402	F	TECH RECORDS SPEC 2	2300100 1000	0%	46,201.72	0.00	0%	46,201.72	100%
		POSITION TOTALS --->	0.64	64%	0.00	3,203.01	0%	3,203.01-	0%
6133	F	CLINICAL ASST	1633500 1000	0%	0.00	3,203.01	0%	3,203.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	203.89	0%	203.89-	0%
6132	F	CLINICAL ASST	4104000 1000	0%	0.00	2,205.48	0%	2,205.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	205.66	0%	205.66-	0%
6131	F	CLINICAL ASST	1633500 1000	0%	0.00	2,205.48	0%	2,205.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	205.66	0%	205.66-	0%
5427	F	OFFICE SERVICES SUPV 2	1633500 1000	0%	0.00	13,206.95	0%	13,206.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	208.54	0%	208.54-	0%
6107	V	ADMIN ASST 1	3203600 1000	0%	0.00	13,206.95	0%	13,206.95-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/27/2021								
5406	F	MEDICAL ASST, REGISTERED	1425100 1000	0%	0.00	2,209.26	0%	2,209.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00			208.54-	0%
5951	F	CUSTOMER SVC REP 2	15640	36%	18,209.29	0.00	0%	18,209.29	100%
		POSITION TOTALS --->	0.00	0%	0.00	2,209.26	0%	2,209.26-	0%
5701	F	FINANCIAL TECHNICIAN	4105300 1000	0%	18,209.29	0.00	0%	18,209.29	100%
		POSITION TOTALS --->	0.36	36%	0.00	0.00	0%	209.43-	0%
3154	F	CLINICAL SPECIALIST	4102500 1000	0%	0.00	209.43	0%	209.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	209.66	0%	209.66-	0%
1251	F	ENV HLTH SPEC SR	15640	91%	86,211.09	0.00	0%	86,211.09	100%
		POSITION TOTALS --->	0.00	0%	0.00	209.66	0%	209.66-	0%
4809	F	HEALTH EDUCATION SPEC SR	3203600 1000	0%	86,211.09	0.00	0%	86,211.09	100%
		POSITION TOTALS --->	0.91	91%	0.00	0.00	0%	26,211.59-	0%
2005	F	ENV HLTH SPEC SR	1211000 1000	0%	0.00	26,211.59	0%	26,211.59-	0%
		POSITION TOTALS --->	0.00	0%	0.00	211.74	0%	211.74-	0%
1702	V	GRANTS/CONTRACTS OP ANLS	12000	100%	69,212.39	0.00	0%	69,212.39	100%
		POSITION TOTALS --->	0.00	0%	0.00	211.74	0%	211.74-	0%
3901	V	PROGRAM SPECIALIST	31040	100%	69,212.39	0.00	0%	69,212.39	100%
		POSITION TOTALS --->	1.00	100%	69,212.39	0.00	0%	69,212.39	100%
3902	V	PROGRAM SPECIALIST	31040	100%	69,212.39	0.00	0%	69,212.39	100%
		POSITION TOTALS --->	1.00	100%	69,212.39	0.00	0%	69,212.39	100%
3903	V	PROGRAM SPECIALIST	31040	100%	69,212.39	0.00	0%	69,212.39	100%
		POSITION TOTALS --->	1.00	100%	69,212.39	0.00	0%	69,212.39	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
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BUDGET-UNIT: HDAD

FUND: 0290

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				% OF FTP						
	10/22/2021		POSITION TOTALS --->	1.00	100%	69,212.39	0.00	0%	69,212.39	100%
3904	V	PROGRAM SPECIALIST	31040	100%	69,212.39	0.00	0%	69,212.39	100%	
				% OF FTP						
	11/27/2021		POSITION TOTALS --->	1.00	100%	69,212.39	0.00	0%	69,212.39	100%
3905	V	PROGRAM SPECIALIST	31040	100%	69,212.39	0.00	0%	69,212.39	100%	
				% OF FTP						
	11/13/2021		POSITION TOTALS --->	1.00	100%	69,212.39	0.00	0%	69,212.39	100%
3906	F	PROGRAM SPECIALIST	31040	100%	69,212.39	0.00	0%	69,212.39	100%	
				% OF FTP						
			POSITION TOTALS --->	1.00	100%	69,212.39	0.00	0%	69,212.39	100%
3907	V	PROGRAM SPECIALIST	31040	100%	69,212.39	0.00	0%	69,212.39	100%	
				% OF FTP						
	10/30/2021		POSITION TOTALS --->	1.00	100%	69,212.39	0.00	0%	69,212.39	100%
3908	F	PROGRAM SPECIALIST	31040	100%	69,212.39	0.00	0%	69,212.39	100%	
				% OF FTP						
			POSITION TOTALS --->	1.00	100%	69,212.39	0.00	0%	69,212.39	100%
3909	F	PROGRAM SPECIALIST	41020	100%	69,212.39	0.00	0%	69,212.39	100%	
				% OF FTP						
			POSITION TOTALS --->	1.00	100%	69,212.39	0.00	0%	69,212.39	100%
5407	F	CUSTOMER SVC REP 2	1427200 1000	0%	0.00	214.67	0%	214.67-	0%	
				% OF FTP						
			POSITION TOTALS --->	0.00	0%	0.00	214.67	0%	214.67-	0%
5052	V	ADMIN ASST 2	4102000 1000	0%	0.00	214.80	0%	214.80-	0%	
				% OF FTP						
	09/18/2021		POSITION TOTALS --->	0.00	0%	0.00	214.80	0%	214.80-	0%
4805	F	HEALTH EDUCATION SPEC	1427200 1000	0%	0.00	1,215.24	0%	1,215.24-	0%	
				% OF FTP						
			POSITION TOTALS --->	0.00	0%	0.00	1,215.24	0%	1,215.24-	0%
9021	V	GROUP POSITION	20500	100%	1,217.06	0.00	0%	1,217.06	100%	
				% OF FTP						
	10/02/2021		POSITION TOTALS --->	0.00	100%	1,217.06	0.00	0%	1,217.06	100%
5401	F	TECH RECORDS SPEC 2	1425100 1000	0%	0.00	217.27	0%	217.27-	0%	

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BUDGET-UNIT: HDAD

FUND: 0290

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				% OF FTP					
		POSITION TOTALS	---						
1002	F	PUBLIC HLTH DIV ADMNR	41054	0%	0.00	1,228.18	0%	1,228.18-	0%
			41053	3%	4,228.23	0.00	0%	4,228.23	100%
				3%	4,228.23	0.00	0%	4,228.23	100%
		POSITION TOTALS	---	% OF FTP					
2107	V	ENV HLTH SPEC 2	15600	6%	8,456.46	0.00	0%	8,456.46	100%
				92%	66,228.32	0.00	0%	66,228.32	100%
	08/21/2021	POSITION TOTALS	---	% OF FTP					
5404	F	MEDICAL ASST, REGISTERED	41050	92%	66,228.32	0.00	0%	66,228.32	100%
				26%	15,228.34	0.00	0%	15,228.34	100%
		POSITION TOTALS	---	% OF FTP					
6128	F	CLINICAL ASST	1633500 1000	0%	15,228.34	0.00	0%	15,228.34	100%
				26%	0.00	228.40	0%	228.40-	0%
		POSITION TOTALS	---	% OF FTP					
6132	F	CLINICAL ASST	1631000 1000	0%	0.00	228.40	0%	228.40-	0%
				0%	0.00	229.17	0%	229.17-	0%
		POSITION TOTALS	---	% OF FTP					
5010	V	ADMIN ASST 1	41020	0%	0.00	229.17	0%	229.17-	0%
			41043	20%	9,230.34	0.00	0%	9,230.34	100%
				20%	9,230.36	0.00	0%	9,230.36	100%
	01/23/2021	POSITION TOTALS	---	% OF FTP					
6131	F	CLINICAL ASST	16310	40%	18,460.70	0.00	0%	18,460.70	100%
				7%	3,231.78	0.00	0%	3,231.78	100%
		POSITION TOTALS	---	% OF FTP					
3221	F	EPIDEMIOLOGIST, STAFF	3103500 1000	0%	3,231.78	0.00	0%	3,231.78	100%
				7%	0.00	15,234.55	0%	15,234.55-	0%
		POSITION TOTALS	---	% OF FTP					
5051	F	OFFICE SERVICES SUPV 1	3203600 1000	0%	0.00	15,234.55	0%	15,234.55-	0%
				0%	0.00	1,234.72	0%	1,234.72-	0%
		POSITION TOTALS	---	% OF FTP					
6107	V	ADMIN ASST 1	3202200 1000	0%	0.00	1,234.72	0%	1,234.72-	0%
				0%	0.00	235.99	0%	235.99-	0%
	11/27/2021	POSITION TOTALS	---	% OF FTP					
3209	F	NURSE, REGISTERED SENIOR	1424800 1000	0%	0.00	235.99	0%	235.99-	0%
				0%	0.00	236.09	0%	236.09-	0%

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 EMPLOYEE INFORMATION SYSTEM
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BUDGET-UNIT: HDAD

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				% OF FTP					
1602	F	PUBLIC HEALTH PRG MGR 2	4104000 1000	0%	0.00	236.09	0%	236.09-	0%
				--->					
				% OF FTP					
1252	F	PUBLIC HEALTH PRG MGR 2	1211000 1000	0%	0.00	242.43	0%	242.43-	0%
				--->					
				% OF FTP					
3101	V	CLINICAL SPECIALIST	14251	14%	17,243.63	243.47	0%	243.47-	0%
				--->					
				% OF FTP					
12/17/2021	V	ENV HLTH SPEC 2	1560400 1000	14%	17,243.63	0.00	0%	17,243.63	100%
2104	V	ENV HLTH SPEC 2	1560400 1000	0%	0.00	245.02	0%	245.02-	0%
				--->					
				% OF FTP					
11/22/2021	F	FINANCIAL SPECIALIST, PR	1210000 1000	0%	0.00	245.02	0%	245.02-	0%
6201	F	FINANCIAL SPECIALIST, PR	1210000 1000	0%	0.00	57,245.55	0%	57,245.55-	0%
				--->					
				% OF FTP					
	F	PROGRAM PLNG/DEVPMT SPEC	3203100 1000	0%	0.00	57,245.55	0%	57,245.55-	0%
3851	F	PROGRAM PLNG/DEVPMT SPEC	3203100 1000	0%	0.00	4,246.18	0%	4,246.18-	0%
				--->					
				% OF FTP					
3101	V	CLINICAL SPECIALIST	4102000 1000	0%	0.00	4,246.18	0%	4,246.18-	0%
				--->					
				% OF FTP					
12/17/2021	F	CLINICAL ASST	1631000 1000	0%	0.00	247.39	0%	247.39-	0%
6104	F	CLINICAL ASST	1631000 1000	0%	0.00	5,248.06	0%	5,248.06-	0%
				--->					
				% OF FTP					
2005	F	ENV HLTH SPEC SR	1576000 1000	0%	0.00	5,248.06	0%	5,248.06-	0%
				--->					
				% OF FTP					
3005	F	PUBLIC HEALTH PRG MGR 2	4102000 1000	0%	0.00	1,249.59	0%	1,249.59-	0%
				--->					
				% OF FTP					
5401	F	TECH RECORDS SPEC 2	4105000 1000	0%	0.00	13,250.44	0%	13,250.44-	0%
				--->					
				% OF FTP					
				--->					
				% OF FTP					
				--->					

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				% OF FTP					
3005	F	PUBLIC HEALTH PRG MGR 2	41000	0%	0.00	250.55	0%	250.55-	0%
		POSITION TOTALS --->		8%	8,250.59	0.00	0%	8,250.59	100%
				% OF FTP					
5428	F	ADMIN ASST 2	1720000 1000	8%	8,250.59	0.00	0%	8,250.59	100%
		POSITION TOTALS --->		0%	0.00	1,253.81	0%	1,253.81-	0%
				% OF FTP					
1251	F	ENV HLTH SPEC SR	1571700 1000	0%	0.00	1,253.81	0%	1,253.81-	0%
		POSITION TOTALS --->		0%	0.00	254.43	0%	254.43-	0%
				% OF FTP					
5426	F	OFFICE SERVICES SUPV 1	1576000 1000	0%	0.00	254.43	0%	254.43-	0%
		POSITION TOTALS --->		0%	0.00	254.92	0%	254.92-	0%
				% OF FTP					
5201	F	CUSTOMER SVC REP 2	1576100 1000	0%	0.00	254.92	0%	254.92-	0%
		POSITION TOTALS --->		0%	0.00	255.52	0%	255.52-	0%
				% OF FTP					
6107	V	ADMIN ASST 1	3203200 1000	0%	0.00	255.52	0%	255.52-	0%
		POSITION TOTALS --->		0%	0.00	257.61	0%	257.61-	0%
				% OF FTP					
1701	F	CHIEF OPERATING OFFICER	1211000 1000	0%	0.00	257.61	0%	257.61-	0%
		POSITION TOTALS --->		0%	0.00	257.93	0%	257.93-	0%
				% OF FTP					
8000	F	IT MANAGER II	1211000 1000	0%	0.00	257.93	0%	257.93-	0%
		POSITION TOTALS --->		0%	0.00	257.93	0%	257.93-	0%
				% OF FTP					
5402	F	TECH RECORDS SPEC 2	1560000 1000	0%	0.00	257.93	0%	257.93-	0%
		POSITION TOTALS --->		0%	0.00	259.23	0%	259.23-	0%
				% OF FTP					
5302	F	CUSTOMER SVC REP 2	16309	56%	0.00	259.23	0%	259.23-	0%
		POSITION TOTALS --->		56%	29,262.96	0.00	0%	29,262.96	100%
				% OF FTP					
1700	F	PUBLIC INFO OFCR	31045	49%	0.56	29,262.96	0%	29,262.96	100%
		POSITION TOTALS --->		49%	47,263.19	0.00	0%	47,263.19	100%

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				% OF FTP					
3851	F	PROGRAM PLNG/DEVPMT SPEC	3200700 1000	49% 0%	47,263.19 0.00	0.00 1,264.18	0% 0%	47,263.19 1,264.18-	100% 0%
		POSITION TOTALS --->		0.49					
9042	F	GROUP POSITION	20500	0% 100%	0.00 14,264.74	1,264.18 0.00	0% 0%	1,264.18- 14,264.74	0% 100%
		POSITION TOTALS --->		0.00					
1003	F	PUBLIC HLTH DIV ADMNR	2300200 1000	100% 0%	14,264.74 0.00	0.00 8,265.04	0% 0%	14,264.74 8,265.04-	100% 0%
		POSITION TOTALS --->		0.00					
5201	F	CUSTOMER SVC REP 2	1564000 1000	0% 0%	0.00 0.00	8,265.04 4,265.11	0% 0%	8,265.04- 4,265.11-	0% 0%
		POSITION TOTALS --->		0.00					
5051	F	OFFICE SERVICES SUPV 1	14272	0% 11%	0.00 7,265.79	4,265.11 0.00	0% 0%	4,265.11- 7,265.79	0% 100%
		POSITION TOTALS --->		0.00					
3152	F	CLINICAL SPECIALIST	4100000 1000	11% 0%	7,265.79 0.00	0.00 266.30	0% 0%	7,265.79 266.30-	100% 0%
		POSITION TOTALS --->		0.11					
1003	F	PUBLIC HLTH DIV ADMNR	31045	0% 51%	0.00 78,266.52	266.30 0.00	0% 0%	266.30- 78,266.52	0% 100%
		POSITION TOTALS --->		0.00					
5401	F	TECH RECORDS SPEC 2	41008	51% 9%	78,266.52 5,266.78	0.00 0.00	0% 0%	78,266.52 5,266.78	100% 100%
		POSITION TOTALS --->		0.51					
9020	F	GROUP POSITION	3204000 1000	9% 0%	5,266.78 0.00	0.00 267.27	0% 0%	5,266.78 267.27-	100% 0%
		POSITION TOTALS --->		0.09					
2101	F	ENV HLTH SPEC 2	3104000 1000	0% 0%	0.00 0.00	267.27 267.30	0% 0%	267.27- 267.30-	0% 0%
		POSITION TOTALS --->		0.00					
5003	F	TECH RECORDS SPEC 1	15640	0% 46%	0.00 23,267.43	267.30 0.00	0% 0%	267.30- 23,267.43	0% 100%
		POSITION TOTALS --->		0.00					

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				% OF FTP					
5009	F	ADMIN ASST 1	1350000 1000	46%	23,267.43	0.00	0%	23,267.43	100%
		POSITION TOTALS --->	0.46	46%	0.00	267.88	0%	267.88-	0%
4252	F	REG DIETITIAN, PUBLIC HEALTH	1633600 1000	0%	0.00	267.88	0%	267.88-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,268.39	0%	8,268.39-	0%
3152	F	CLINICAL SPECIALIST	4102000 1000	0%	0.00	8,268.39	0%	8,268.39-	0%
		POSITION TOTALS --->	0.00	0%	0.00	268.65	0%	268.65-	0%
1700	F	PUBLIC INFO OFCR	3104500 1000	0%	0.00	268.65	0%	268.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	12,269.00	0%	12,269.00-	0%
3901	V	PROGRAM SPECIALIST	4102000 1000	0%	0.00	12,269.00	0%	12,269.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	269.73	0%	269.73-	0%
6112	F	CLINICAL ASST	1633500 1000	0%	0.00	269.73	0%	269.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	270.01	0%	270.01-	0%
5351	V	CUSTOMER SVC REP 2	4105000 1000	0%	0.00	270.01	0%	270.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,271.03	0%	4,271.03-	0%
5011	F	ADMIN ASST 1	4105300 1000	0%	0.00	4,271.03	0%	4,271.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	271.65	0%	271.65-	0%
2105	F	ENV HLTH SPEC SR	1560400 1000	0%	0.00	271.65	0%	271.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	272.03	0%	272.03-	0%
6104	F	CLINICAL ASST	16309	46%	28,272.49	0.00	0%	272.03-	0%
		POSITION TOTALS --->	0.00	46%	0.00	272.03	0%	272.03-	100%
6103	F	CLINICAL ASST	1630900 1000	46%	28,272.49	0.00	0%	28,272.49	100%
		POSITION TOTALS --->	0.46	46%	0.00	19,272.98	0%	19,272.98-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9003	F	GROUP POSITION	1427200 1000	0%	0.00	19,272.98	0%	19,272.98-	0%
		POSITION TOTALS --->		0%	0.00	5,273.44	0%	5,273.44-	0%
				% OF FTP					
4804	V	HEALTH EDUCATION SPEC	3202900 1000	0%	0.00	5,273.44	0%	5,273.44-	0%
		POSITION TOTALS --->		0%	0.00	11,274.43	0%	11,274.43-	0%
				% OF FTP					
3152	F	12/17/2021 CLINICAL SPECIALIST	1426100 1000	0%	0.00	11,274.43	0%	11,274.43-	0%
		POSITION TOTALS --->		0%	0.00	275.44	0%	275.44-	0%
				% OF FTP					
5009	F	ADMIN ASST 1	3104000 1000	0%	0.00	275.44	0%	275.44-	0%
		POSITION TOTALS --->		0%	0.00	276.40	0%	276.40-	0%
				% OF FTP					
4808	V	PROGRAM SPECIALIST	4102000 1000	0%	0.00	276.40	0%	276.40-	0%
		POSITION TOTALS --->		0%	0.00	3,276.51	0%	3,276.51-	0%
				% OF FTP					
1003	F	11/14/2021 PUBLIC HLTH DIV ADMNR	15640	8%	0.00	3,276.51	0%	3,276.51-	0%
		POSITION TOTALS --->		8%	12,277.10	0.00	0%	12,277.10	100%
				% OF FTP					
1252	F	PUBLIC HEALTH PRG MGR 2	1572800 1000	0%	0.00	0.00	0%	12,277.10	100%
		POSITION TOTALS --->		0%	0.00	277.35	0%	277.35-	0%
				% OF FTP					
1600	F	PUBLIC HEALTH PRG MGR 2	3101700 1000	0%	0.00	277.35	0%	277.35-	0%
		POSITION TOTALS --->		0%	0.00	3,277.89	0%	3,277.89-	0%
				% OF FTP					
2300	F	ENV HLTH SPEC SR	1560200 1000	0%	0.00	3,277.89	0%	3,277.89-	0%
		POSITION TOTALS --->		0%	0.00	278.40	0%	278.40-	0%
				% OF FTP					
4806	F	HEALTH EDUCATION SPEC SR	3203700 1000	0%	0.00	278.40	0%	278.40-	0%
		POSITION TOTALS --->		0%	0.00	41,278.99	0%	41,278.99-	0%
				% OF FTP					
5407	F	CUSTOMER SVC REP 2	15640	100%	0.00	41,278.99	0%	41,278.99-	0%
		POSITION TOTALS --->		100%	38,280.58	0.00	0%	38,280.58	100%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5100	F	BUSINESS OPERATIONS SPEC	41050	100%	38,280.58	0.00	0%	38,280.58	100%
		POSITION TOTALS --->		1.00	10,281.54	0.00	0%	10,281.54	100%
5951	F	CUSTOMER SVC REP 2	4100000	13%	10,281.54	0.00	0%	10,281.54	100%
		POSITION TOTALS --->		0.13	0.00	281.89	0%	281.89-	0%
5401	F	TECH RECORDS SPEC 2	41000	0%	0.00	281.89	0%	281.89-	0%
		POSITION TOTALS --->		0.00	36,282.29	0.00	0%	36,282.29	100%
6131	F	CLINICAL ASST	3104000	62%	36,282.29	0.00	0%	36,282.29	100%
		POSITION TOTALS --->		0.62	0.00	285.67	0%	285.67-	0%
1252	F	PUBLIC HEALTH PRG MGR 2	1568100	0%	0.00	285.67	0%	285.67-	0%
		POSITION TOTALS --->		0.00	0.00	6,285.91	0%	6,285.91-	0%
4200	F	PUBLIC HEALTH PRG MGR 2	32031	0%	0.00	6,285.91	0%	6,285.91-	0%
		POSITION TOTALS --->		0.00	16,286.11	0.00	0%	16,286.11	100%
5011	F	ADMIN ASST 1	4104000	16%	16,286.11	0.00	0%	16,286.11	100%
		POSITION TOTALS --->		0.16	0.00	288.27	0%	288.27-	0%
9012	V	GROUP POSITION	4100800	0%	0.00	288.27	0%	288.27-	0%
		POSITION TOTALS --->		0.00	0.00	289.03	0%	289.03-	0%
5428	F	ADMIN ASST 2	3200500	0%	0.00	289.03	0%	289.03-	0%
		POSITION TOTALS --->		0.00	0.00	289.10	0%	289.10-	0%
5351	V	CUSTOMER SVC REP 2	4100800	0%	0.00	289.10	0%	289.10-	0%
		POSITION TOTALS --->		0.00	0.00	1,289.62	0%	1,289.62-	0%
5011	F	ADMIN ASST 1	1633600	0%	0.00	1,289.62	0%	1,289.62-	0%
		POSITION TOTALS --->		0.00	0.00	291.10	0%	291.10-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1800	F	PLANNER, SR	4102000 1000	0%	0.00	291.10	0%	291.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	291.28	0%	291.28-	0%
5401	F	TECH RECORDS SPEC 2	1427200 1000	0%	0.00	291.28	0%	291.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,291.36	0%	5,291.36-	0%
2105	F	ENV HLTH SPEC SR	1560000 1000	0%	0.00	5,291.36	0%	5,291.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	19,291.60	0%	19,291.60-	0%
1003	F	PUBLIC HLTH DIV ADMNR	1211000 1000	0%	0.00	19,291.60	0%	19,291.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	293.62	0%	293.62-	0%
3005	F	PUBLIC HEALTH PRG MGR 2	4105000 1000	0%	0.00	293.62	0%	293.62-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,294.10	0%	8,294.10-	0%
2003	F	ENV HLTH SPEC SR	15604	3%	2,294.29	8,294.10	0%	8,294.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	2,294.29	100%
3221	F	EPIDEMIOLOGIST, STAFF	3100300 1000	0%	2,294.29	0.00	0%	2,294.29	100%
		POSITION TOTALS --->	0.03	3%	0.00	295.23	0%	295.23-	0%
5277	F	CUSTOMER SVC REP 2	1560000 1000	0%	0.00	295.23	0%	295.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	295.48	0%	295.48-	0%
1600	F	PUBLIC HEALTH PRG MGR 2	3103500 1000	0%	0.00	58,295.75	0%	58,295.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00	295.48	0%	295.48-	0%
3101	V	CLINICAL SPECIALIST	1424800 1000	0%	0.00	58,295.75	0%	58,295.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,296.61	0%	6,296.61-	0%
1251	F	ENV HLTH SPEC SR	1568100 1000	0%	0.00	6,296.61	0%	6,296.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,299.48	0%	1,299.48-	0%

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STATE OF IDAHO
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AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3001	F	PUBLIC HEALTH PRG MGR 1	3104000 1000	0%	0.00	1,299.48	0%	1,299.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,300.67	0%	4,300.67-	0%
5401	F	TECH RECORDS SPEC 2	4102000 1000	0%	0.00	4,300.67	0%	4,300.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	301.42	0%	301.42-	0%
8601	F	PROGRAM SPECIALIST	3100900 1000	0%	0.00	301.42	0%	301.42-	0%
		POSITION TOTALS --->	0.00	0%	0.00	302.45	0%	302.45-	0%
5051	F	OFFICE SERVICES SUPV 1	16335	5%	3,302.62	0.00	0%	3,302.62	100%
		POSITION TOTALS --->	0.00	0%	0.00	302.45	0%	302.45-	0%
			41000	5%	3,302.62	0.00	0%	3,302.62	100%
4805	F	HEALTH EDUCATION SPEC	14248	25%	17,303.09	0.00	0%	17,303.09	100%
		POSITION TOTALS --->	0.10	10%	6,605.24	0.00	0%	6,605.24	100%
			14251	25%	17,303.09	0.00	0%	17,303.09	100%
2107	V	ENV HLTH SPEC 2	1560200 1000	50%	34,606.18	0.00	0%	34,606.18	100%
		POSITION TOTALS --->	0.50	0%	0.00	303.51	0%	303.51-	0%
1252	F	PUBLIC HEALTH PRG MGR 2	1571400 1000	0%	0.00	303.51	0%	303.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	303.75	0%	303.75-	0%
6103	F	CLINICAL ASST	1631000 1000	0%	0.00	1,304.01	0%	1,304.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	303.75	0%	303.75-	0%
5406	F	MEDICAL ASST, REGISTERED	14272	23%	12,304.55	0.00	0%	12,304.55	100%
		POSITION TOTALS --->	0.00	0%	0.00	1,304.01	0%	1,304.01-	0%
4801	F	HEALTH EDUCATION SPEC SR	3104500 1000	0%	0.00	305.77	0%	305.77-	0%
		POSITION TOTALS --->	0.23	23%	12,304.55	0.00	0%	12,304.55	100%
8627	F	DEV SPEC	4105300 1000	0%	0.00	305.77	0%	305.77-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,306.83	0%	35,306.83-	0%

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AS OF 12/31/2021

BUDGET-UNIT: HDAD

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				% OF FTP					
8601	F	PROGRAM SPECIALIST	2300200 1000	0%	0.00	35,306.83 307.33	0%	35,306.83- 307.33-	0%
		POSITION TOTALS --->	0.00	0%					
3005	F	PUBLIC HEALTH PRG MGR 2	4100000 1000	0%	0.00	307.33 6,307.39	0%	307.33- 6,307.39-	0%
		POSITION TOTALS --->	0.00	0%					
5277	F	CUSTOMER SVC REP 2	1561000 1000	0%	0.00	6,307.39 307.67	0%	6,307.39- 307.67-	0%
		POSITION TOTALS --->	0.00	0%					
5011	F	ADMIN ASST 1	4103000 1000	0%	0.00	307.67 307.83	0%	307.67- 307.83-	0%
		POSITION TOTALS --->	0.00	0%					
4101	F	PUBLIC HEALTH PRG MGR 2	1633500 1000	0%	0.00	307.83 47,308.35	0%	307.83- 47,308.35-	0%
		POSITION TOTALS --->	0.00	0%					
2106	F	ENV HLTH SPEC SR	1560200 1000	0%	0.00	47,308.35 311.08	0%	47,308.35- 311.08-	0%
		POSITION TOTALS --->	0.00	0%					
3501	F	EPIDEMIOLOGIST, STAFF	3101700 1000	0%	0.00	311.08 311.50	0%	311.08- 311.50-	0%
		POSITION TOTALS --->	0.00	0%					
8352	V	PLANNER	1720000 1000	0%	0.00	311.50 3,313.96	0%	311.50- 3,313.96-	0%
		POSITION TOTALS --->	0.00	0%					
2007	F	12/16/2021 ENV HLTH SPEC SR	15600	38%	0.00 30,313.99	3,313.96 0.00	0%	3,313.96- 30,313.99	0% 100%
		POSITION TOTALS --->	0.38	38%					
5052	V	ADMIN ASST 2	3204000 1000	0%	0.00	0.00 314.05	0%	30,313.99 314.05-	100% 0%
		POSITION TOTALS --->	0.00	0%					
4805	F	09/18/2021 HEALTH EDUCATION SPEC	4100600 1000	0%	0.00	314.05 314.11	0%	314.05- 314.11-	0%

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BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5428	F	ADMIN ASST 2	3203700 1000	0%	0.00	314.11	0%	314.11-	0%
		POSITION TOTALS --->	0.00	0%	0.00	315.11	0%	315.11-	0%
5011	F	ADMIN ASST 1	1200000 1000	0%	0.00	315.11	0%	315.11-	0%
		POSITION TOTALS --->	0.00	0%	0.00	316.72	0%	316.72-	0%
3101	V	CLINICAL SPECIALIST	14248	10%	12,316.90	0.00	0%	316.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	316.72	0%	316.72-	0%
2005	F	12/17/2021 ENV HLTH SPEC SR	3104500 1000	10%	12,316.90	0.00	0%	12,316.90	100%
		POSITION TOTALS --->	0.10	10%	0.00	317.54	0%	317.54-	0%
4811	F	HEALTH EDUCATION SPEC	32031	100%	68,318.05	0.00	0%	317.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	317.54	0%	317.54-	0%
1600	F	PUBLIC HEALTH PRG MGR 2	3100300 1000	0%	68,318.05	0.00	0%	68,318.05	100%
		POSITION TOTALS --->	1.00	100%	0.00	318.13	0%	318.13-	0%
5200	F	DATA COORDINATOR SENIOR	4105000 1000	0%	0.00	2,318.32	0%	318.13-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,318.32	0%	2,318.32-	0%
3501	F	EPIDEMIOLOGIST, STAFF	3100900 1000	0%	0.00	12,319.69	0%	2,318.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	12,319.69	0%	12,319.69-	0%
1252	F	PUBLIC HEALTH PRG MGR 2	15760	5%	6,322.02	0.00	0%	12,319.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	12,319.69	0%	12,319.69-	0%
1002	F	PUBLIC HLTH DIV ADMNR	16335	13%	18,322.34	0.00	0%	6,322.02	100%
		POSITION TOTALS --->	0.05	5%	6,322.02	0.00	0%	6,322.02	100%
5051	F	OFFICE SERVICES SUPV 1	1564000 1000	0%	18,322.34	0.00	0%	18,322.34	100%
		POSITION TOTALS --->	0.13	13%	0.00	18,322.50	0%	18,322.34-	0%

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BUDGET-UNIT: HDAD

FUND: 0290

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				% OF FTP					
2106	F	ENV HLTH SPEC SR	23001	0% 42%	0.00 33,323.82	18,322.50 0.00	0% 0%	18,322.50- 33,323.82	0% 100%
				% OF FTP					
3852	F	PRG RESEARCH/DEV ANALYST	32031	0.42 42% 55%	33,323.82 48,325.31	0.00 0.00	0% 0%	33,323.82 48,325.31	100% 100%
				% OF FTP					
4804	V	HEALTH EDUCATION SPEC	32009	0.55 55% 20%	48,325.31 14,326.44	0.00 0.00	0% 0%	48,325.31 14,326.44	100% 100%
				% OF FTP					
9038	F	GROUP POSITION	16335	0.20 20% 4%	14,326.44 1,328.80	0.00 0.00	0% 0%	14,326.44 1,328.80	100% 100%
				% OF FTP					
6101	F	CLINICAL ASST	1633500	0.00 4% 0%	1,328.80 0.00	0.00 1,329.38	0% 0%	1,328.80 1,329.38-	100% 0%
				% OF FTP					
5051	F	OFFICE SERVICES SUPV 1	1560200	0.00 0% 0%	0.00 0.00	1,329.38 329.44	0% 0%	1,329.38- 329.44-	0% 0%
				% OF FTP					
5351	V	CUSTOMER SVC REP 2	1633600	0.00 0% 0%	0.00 0.00	329.44 329.56	0% 0%	329.44- 329.56-	0% 0%
				% OF FTP					
5326	F	OFFICE SERVICES SUPV 1	1561100	0.00 0% 0%	0.00 0.00	329.56 330.68	0% 0%	329.56- 330.68-	0% 0%
				% OF FTP					
5428	F	ADMIN ASST 2	15600	0.00 0% 6%	0.00 4,331.41	330.68 0.00	0% 0%	330.68- 4,331.41	0% 100%
				% OF FTP					
1002	F	PUBLIC HLTH DIV ADMNR	4100000	0.06 6% 0%	4,331.41 0.00	0.00 13,331.64	0% 0%	4,331.41 13,331.64-	100% 0%
				% OF FTP					
9010	F	GROUP POSITION	3200600	0.00 0% 0%	0.00 0.00	13,331.64 22,332.52	0% 0%	13,331.64- 22,332.52-	0% 0%

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BUDGET-UNIT: HDAD

FUND: 0290

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				% OF FTP					
8601	F	PROGRAM SPECIALIST	1720000 1000	0%	0.00	22,332.52	0%	22,332.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	334.14	0%	334.14-	0%
5006	F	CUSTOMER SVC REP 2	4100000 1000	0%	0.00	334.14	0%	334.14-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,334.24	0%	2,334.24-	0%
5402	F	TECH RECORDS SPEC 2	1576000 1000	0%	0.00	2,334.24	0%	2,334.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	334.32	0%	334.32-	0%
6109	F	CLINICAL ASST	16310	9%	4,335.47	334.32	0%	334.32-	0%
		POSITION TOTALS --->	0.00	9%	0.00	0.00	0%	4,335.47	100%
3151	F	CLINICAL SPECIALIST	41050	36%	47,335.57	0.00	0%	4,335.47	100%
		POSITION TOTALS --->	0.09	36%	4,335.47	0.00	0%	47,335.57	100%
3154	F	CLINICAL SPECIALIST	4101100 1000	0%	0.00	338.65	0%	338.65-	0%
		POSITION TOTALS --->	0.36	0%	47,335.57	0.00	0%	47,335.57	100%
5052	V	ADMIN ASST 2	1360500 1000	0%	0.00	338.65	0%	338.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,340.69	0%	9,340.69-	0%
5428	F	ADMIN ASST 2	3203100 1000	0%	0.00	9,340.69	0%	9,340.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	340.73	0%	340.73-	0%
4200	F	PUBLIC HEALTH PRG MGR 2	3200600 1000	0%	0.00	340.73	0%	340.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	341.24	0%	341.24-	0%
8601	F	PROGRAM SPECIALIST	1560000 1000	0%	0.00	341.24	0%	341.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	341.91	0%	341.91-	0%
1002	F	PUBLIC HLTH DIV ADMNR	3104500 1000	0%	0.00	2,344.46	0%	2,344.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	341.91	0%	341.91-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5300	F	CUSTOMER SVC REP 2	1424800 1000	0%	0.00	2,344.46	0%	2,344.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,344.94	0%	3,344.94-	0%
3501	F	EPIDEMIOLOGIST, STAFF	31006	4%	3,345.14	3,344.94 0.00	0%	3,344.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,344.94	0%	3,344.94-	0%
1701	F	CHIEF OPERATING OFFICER	1200000 1000	4%	3,345.14	0.00	0%	3,345.14	100%
		POSITION TOTALS --->	0.04	4%	3,345.14	0.00	0%	3,345.14	100%
9047	F	GROUP POSITION	20500	100%	34,345.43	61,345.23 0.00	0%	61,345.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	61,345.23	0%	61,345.23-	0%
5352	F	TECH RECORDS SPEC 1	3104000 1000	0%	34,345.43	0.00	0%	34,345.43	100%
		POSITION TOTALS --->	0.00	100%	34,345.43	0.00	0%	34,345.43	100%
4801	F	HEALTH EDUCATION SPEC SR	1720000 1000	0%	0.00	18,346.33	0%	18,346.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	16,347.37	0%	16,347.37-	0%
6107	V	ADMIN ASST 1	32002	50%	25,347.37	16,347.37 0.00	0%	16,347.37-	0%
		POSITION TOTALS --->	0.00	0%	0.00	16,347.37	0%	16,347.37-	0%
5300	F	CUSTOMER SVC REP 2	4102000 1000	50%	25,347.37	0.00	0%	25,347.37	100%
		POSITION TOTALS --->	0.50	50%	25,347.37	0.00	0%	25,347.37	100%
6128	F	CLINICAL ASST	1631000 1000	0%	0.00	347.66	0%	347.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,350.17	0%	1,350.17-	0%
6132	F	CLINICAL ASST	1564000 1000	0%	0.00	1,350.17	0%	1,350.17-	0%
		POSITION TOTALS --->	0.00	0%	0.00	350.21	0%	350.21-	0%
4200	F	PUBLIC HEALTH PRG MGR 2	3200200 1000	0%	0.00	350.21	0%	350.21-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,350.82	0%	11,350.82-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	VAC-DATE								
				% OF FTP					
5126	F	CUSTOMER SVC REP 2	4102000 1000	0%	0.00	11,350.82	0%	11,350.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	352.27	0%	352.27-	0%
			% OF FTP						
4810	V	PROGRAM SPECIALIST	31045	100%	71,353.23	352.27	0%	352.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	100%
			% OF FTP						
5100	F	BUSINESS OPERATIONS SPEC	16335	27%	21,353.97	0.00	0%	21,353.97	100%
		POSITION TOTALS --->	1.00	100%	71,353.23	0.00	0%	71,353.23	100%
			% OF FTP						
2003	F	ENV HLTH SPEC SR	1574200 1000	0%	21,353.97	0.00	0%	21,353.97	100%
		POSITION TOTALS --->	0.27	27%	0.00	14,354.52	0%	14,354.52-	0%
			% OF FTP						
2007	F	ENV HLTH SPEC SR	1577500 1000	0%	0.00	14,354.52	0%	14,354.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,356.09	0%	1,356.09-	0%
			% OF FTP						
4808	V	PROGRAM SPECIALIST	41020	15%	10,356.78	1,356.09	0%	1,356.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	100%
			% OF FTP						
1002	F	PUBLIC HLTH DIV ADMNR	4105400 1000	0%	10,356.78	0.00	0%	10,356.78	100%
		POSITION TOTALS --->	0.15	15%	0.00	3,357.60	0%	3,357.60-	0%
			% OF FTP						
3904	V	PROGRAM SPECIALIST	3104000 1000	0%	0.00	3,357.60	0%	3,357.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	20,359.18	0%	20,359.18-	0%
			% OF FTP						
6108	F	TECH RECORDS SPEC 2	4104000 1000	0%	0.00	20,359.18	0%	20,359.18-	0%
		POSITION TOTALS --->	0.00	0%	0.00	359.33	0%	359.33-	0%
			% OF FTP						
5201	F	CUSTOMER SVC REP 2	1561000 1000	0%	0.00	359.33	0%	359.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,359.55	0%	3,359.55-	0%
			% OF FTP						
5326	F	OFFICE SERVICES SUPV 1	1560200 1000	0%	0.00	3,359.55	0%	3,359.55-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,360.67	0%	1,360.67-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5100	F	BUSINESS OPERATIONS SPEC	4100600 1000	0%	0.00	1,360.67	0%	1,360.67-	0%
		POSITION TOTALS --->		0%	0.00	362.00	0%	362.00-	0%
5006	F	CUSTOMER SVC REP 2	1427200 1000	0%	0.00	362.00	0%	362.00-	0%
		POSITION TOTALS --->		0%	0.00	2,364.87	0%	2,364.87-	0%
5801	F	FINANCIAL TECHNICIAN	1210000 1000	0%	0.00	2,364.87	0%	2,364.87-	0%
		POSITION TOTALS --->		0%	0.00	26,365.93	0%	26,365.93-	0%
5402	F	TECH RECORDS SPEC 2	2300200 1000	0%	0.00	26,365.93	0%	26,365.93-	0%
		POSITION TOTALS --->		0%	0.00	2,366.53	0%	2,366.53-	0%
2102	V	ENV HLTH SPEC 2	1560400 1000	0%	0.00	2,366.53	0%	2,366.53-	0%
		POSITION TOTALS --->		0%	0.00	367.09	0%	367.09-	0%
5300	F	CUSTOMER SVC REP 2	4105000 1000	0%	0.00	367.09	0%	367.09-	0%
		POSITION TOTALS --->		0%	0.00	3,369.69	0%	3,369.69-	0%
1602	F	PUBLIC HEALTH PRG MGR 2	1425100 1000	0%	0.00	3,369.69	0%	3,369.69-	0%
		POSITION TOTALS --->		0%	0.00	2,370.02	0%	2,370.02-	0%
5300	F	CUSTOMER SVC REP 2	1427200 1000	0%	0.00	3,370.59	0%	3,370.59-	0%
		POSITION TOTALS --->		0%	0.00	3,370.59	0%	3,370.59-	0%
1002	F	PUBLIC HLTH DIV ADMNR	4105000 1000	0%	0.00	4,370.80	0%	4,370.80-	0%
		POSITION TOTALS --->		0%	0.00	4,370.80	0%	4,370.80-	0%
5126	F	CUSTOMER SVC REP 2	41000	25%	11,370.87	0.00	0%	11,370.87	100%
		POSITION TOTALS --->		25%	11,370.87	0.00	0%	11,370.87	100%
3001	F	PUBLIC HEALTH PRG MGR 1	4105300 1000	0%	0.00	41,371.22	0%	41,371.22-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5404	F	MEDICAL ASST, REGISTERED	14251	0%	9,371.32	41,371.22 0.00	0%	41,371.22- 9,371.32	0% 100%
		POSITION TOTALS --->		0.00	0.00				
1251	F	ENV HLTH SPEC SR	1576100	16%	9,371.32	0.00	0%	9,371.32	100%
		POSITION TOTALS --->		0.16	0.00	2,371.80	0%	2,371.80-	0%
9034	F	GROUP POSITION	12600	100%	2,373.09	2,371.80 0.00	0%	2,371.80- 2,373.09	0% 100%
		POSITION TOTALS --->		0.00	0.00				
2005	F	ENV HLTH SPEC SR	1568100	100%	2,373.09	0.00	0%	2,373.09	100%
		POSITION TOTALS --->		0.00	0.00	374.89	0%	374.89-	0%
1001	F	DIRECTOR DIST HEALTH DPT	1211000	0%	0.00	374.89	0%	374.89-	0%
		POSITION TOTALS --->		0.00	0.00	375.44	0%	375.44-	0%
5351	V	CUSTOMER SVC REP 2	4102000	0%	0.00	375.44	0%	375.44-	0%
		POSITION TOTALS --->		0.00	0.00	377.43	0%	377.43-	0%
3202	F	EPIDEMIOLOGIST, STAFF	31019	47%	40,378.31	377.43 0.00	0%	377.43- 40,378.31	0% 100%
		POSITION TOTALS --->		0.47	0.00				
5701	F	FINANCIAL TECHNICIAN	3104000	0%	0.00	0.00	0%	40,378.31	100%
		POSITION TOTALS --->		0.00	0.00	378.56	0%	378.56-	0%
5009	F	ADMIN ASST 1	1360500	0%	0.00	378.56	0%	378.56-	0%
		POSITION TOTALS --->		0.00	0.00	8,379.10	0%	8,379.10-	0%
8352	V	PLANNER	4102000	0%	0.00	8,379.10	0%	8,379.10-	0%
		POSITION TOTALS --->		0.00	0.00	1,379.31	0%	1,379.31-	0%
5051	F	OFFICE SERVICES SUPV 1	1427200	0%	0.00	1,379.31	0%	1,379.31-	0%
		POSITION TOTALS --->		0.00	0.00	3,379.75	0%	3,379.75-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2005	F	ENV HLTH SPEC SR	1564000 1000	0%	0.00	3,379.75	0%	3,379.75-	0%
				% OF FTP					
3851	F	PROGRAM PLNG/DEVPMT SPEC	3204200 1000	0%	0.00	46,381.03	0%	46,381.03-	0%
				% OF FTP					
2201	F	ENV HLTH SPEC 2	1560000 1000	0%	0.00	3,381.06	0%	3,381.06-	0%
				% OF FTP					
3155	F	COMMUNITY HEALTH WORKER	14248	20%	12,383.67	25,381.18	0%	25,381.18-	100%
				% OF FTP					
1700	F	PUBLIC INFO OFCR	1720200 1000	20%	12,383.67	0.00	0%	12,383.67	100%
				% OF FTP					
5406	F	MEDICAL ASST, REGISTERED	4105000 1000	0%	0.00	384.76	0%	384.76-	0%
				% OF FTP					
6133	F	CLINICAL ASST	1630900 1000	0%	0.00	4,384.98	0%	4,384.98-	0%
				% OF FTP					
9020	F	GROUP POSITION	31040	100%	1,196,385.65	10,385.48	0%	10,385.48-	100%
				% OF FTP					
1003	F	PUBLIC HLTH DIV ADMNR	3203700 1000	100%	1,196,385.65	0.00	0%	1,196,385.65	100%
				% OF FTP					
2101	F	ENV HLTH SPEC 2	15640	89%	57,387.20	1,386.70	0%	1,386.70-	100%
				% OF FTP					
6101	F	CLINICAL ASST	1630900 1000	89%	57,387.20	0.00	0%	57,387.20	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6103	F	CLINICAL ASST	1633600 1000	0.00 0%	0.00 0.00	18,387.82 5,387.94	0% 0%	18,387.82- 5,387.94-	0% 0%
				% OF FTP					
1602	F	PUBLIC HEALTH PRG MGR 2	4103500 1000	0.00 0%	0.00 0.00	5,387.94 388.01	0% 0%	5,387.94- 388.01-	0% 0%
				% OF FTP					
8352	V	PLANNER	17206	0.00 89%	0.00 70,389.03	388.01 0.00	0% 0%	388.01- 70,389.03	0% 100%
				% OF FTP					
12/16/2021 1003	F	PUBLIC HLTH DIV ADMNR	1574100 1000	0.89 89%	0.00 0.00	0.00 389.85	0% 0%	70,389.03 389.85-	100% 0%
				% OF FTP					
3313	V	NURSE, REGISTERED SENIOR	41000	0.00 20%	0.00 17,389.90	389.85 0.00	0% 0%	389.85- 17,389.90	0% 100%
				% OF FTP					
03/05/2021 5302	F	CUSTOMER SVC REP 2	4100000 1000	0.20 20%	0.00 17,389.90	0.00 1,391.64	0% 0%	17,389.90 1,391.64-	100% 0%
				% OF FTP					
4101	F	PUBLIC HEALTH PRG MGR 2	1633600 1000	0.00 0%	0.00 0.00	1,391.64 392.07	0% 0%	1,391.64- 392.07-	0% 0%
				% OF FTP					
5405	V	NURSE, LICENSED PRACTICAL	14272	0.00 10%	0.00 5,392.84	392.07 0.00	0% 0%	392.07- 5,392.84	0% 100%
				% OF FTP					
05/02/2021 4200	F	PUBLIC HEALTH PRG MGR 2	32036	0.10 22%	0.00 22,393.40	0.00 0.00	0% 0%	5,392.84 22,393.40	100% 100%
				% OF FTP					
3221	F	EPIDEMIOLOGIST, STAFF	3100800 1000	0.22 22%	0.00 22,393.40	0.00 393.84	0% 0%	22,393.40 393.84-	100% 0%
				% OF FTP					
1003	F	PUBLIC HLTH DIV ADMNR	3200500 1000	0.00 0%	0.00 0.00	393.84 1,394.51	0% 0%	393.84- 1,394.51-	0% 0%

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954000
STATE ORG CODE: 954 HEALTH DISTRICT IV

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 6758
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%	0.00	1,394.51	0%
3154	F	CLINICAL SPECIALIST	1424800	1000	0%	0.00	0.00	3,397.01	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%	0.00	3,397.01	0%
5302	F	CUSTOMER SVC REP 2	1630900	1000	0%	0.00	0.00	14,397.13	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%	0.00	14,397.13	0%
5427	F	OFFICE SERVICES SUPV 2	4100000	1000	0%	0.00	0.00	4,397.29	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%	0.00	4,397.29	0%
5428	F	ADMIN ASST 2	3203600	1000	0%	0.00	0.00	400.34	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%	0.00	400.34	0%
5426	F	OFFICE SERVICES SUPV 1	4100000	1000	0%	0.00	0.00	1,400.47	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%	0.00	1,400.47	0%
5052	V	ADMIN ASST 2	31045		38%	22,401.38	0.00	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.38	38%	22,401.38	0.00	0%
9003	F	GROUP POSITION	4105000	1000	0%	0.00	0.00	4,401.40	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%	0.00	4,401.40	0%
9038	F	GROUP POSITION	1633700	1000	0%	0.00	0.00	12,403.32	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.00	0%	0.00	12,403.32	0%
3005	F	PUBLIC HEALTH PRG MGR 2	41050		13%	13,407.21	0.00	0.00	0%
			14272		13%	13,407.23	0.00	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.26	26%	26,814.44	0.00	0%
6103	F	CLINICAL ASST	16309		72%	38,409.06	0.00	0.00	0%
				% OF FTP					
		POSITION TOTALS	---	>	0.72	72%	38,409.06	0.00	0%
6102	F	CLINICAL ASST	16310		5%	2,409.86	0.00	0.00	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3905	V	PROGRAM SPECIALIST	3104000 1000	5% 0%	2,409.86 0.00	0.00 13,410.25	0% 0%	2,409.86 13,410.25-	100% 0%
		POSITION TOTALS --->		0.05					
5200	11/13/2021 F	DATA COORDINATOR SENIOR	14251	0% 11%	0.00 8,412.40	13,410.25 0.00	0% 0%	13,410.25- 8,412.40	0% 100%
		POSITION TOTALS --->		0.00					
6108	F	TECH RECORDS SPEC 2	41050	11% 9%	8,412.40 6,412.66	0.00 0.00	0% 0%	8,412.40 6,412.66	100% 100%
		POSITION TOTALS --->		0.11					
6132	F	CLINICAL ASST	41040	9% 13%	6,412.66 4,412.66	0.00 0.00	0% 0%	6,412.66 4,412.66	100% 100%
		POSITION TOTALS --->		0.09					
1602	F	PUBLIC HEALTH PRG MGR 2	14251 14248	13% 7% 7%	4,412.66 7,414.56 7,414.56	0.00 0.00 0.00	0% 0% 0%	4,412.66 7,414.56 7,414.56	100% 100% 100%
		POSITION TOTALS --->		0.07					
3154	F	CLINICAL SPECIALIST	14251 41011	14% 5% 5%	14,829.12 3,415.16 3,415.16	0.00 0.00 0.00	0% 0% 0%	14,829.12 3,415.16 3,415.16	100% 100% 100%
		POSITION TOTALS --->		0.14					
5126	F	CUSTOMER SVC REP 2	1630900 1000	10% 0%	6,830.32 0.00	0.00 5,417.69	0% 0%	6,830.32 5,417.69-	100% 0%
		POSITION TOTALS --->		0.10					
3209	F	NURSE, REGISTERED SENIOR	41050	0% 21%	0.00 19,420.83	5,417.69 0.00	0% 0%	5,417.69- 19,420.83	0% 100%
		POSITION TOTALS --->		0.00					
5426	F	OFFICE SERVICES SUPV 1	1427200 1000	21% 0%	19,420.83 0.00	0.00 4,420.84	0% 0%	19,420.83 4,420.84-	100% 0%
		POSITION TOTALS --->		0.21					
5427	F	OFFICE SERVICES SUPV 2	16309	0% 30%	0.00 21,421.18	4,420.84 0.00	0% 0%	4,420.84- 21,421.18	0% 100%
		POSITION TOTALS --->		0.00					
5277	F	CUSTOMER SVC REP 2	4100000 1000	30% 0%	21,421.18 0.00	0.00 421.37	0% 0%	21,421.18 421.37-	100% 0%
		POSITION TOTALS --->		0.30					

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2005	F	ENV HLTH SPEC SR	1560400 1000	0%	0.00	421.37	0%	421.37-	0%
		POSITION TOTALS --->		0%	0.00	422.70	0%	422.70-	0%
				% OF FTP					
5326	F	OFFICE SERVICES SUPV 1	15600	55%	32,423.05	422.70	0%	422.70-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	422.70-	100%
				% OF FTP					
5011	F	ADMIN ASST 1	4102000 1000	55%	32,423.05	0.00	0%	32,423.05	100%
		POSITION TOTALS --->		0%	0.00	424.13	0%	424.13-	0%
				% OF FTP					
5402	F	TECH RECORDS SPEC 2	1564000 1000	0%	0.00	424.13	0%	424.13-	0%
		POSITION TOTALS --->		0%	0.00	21,424.74	0%	21,424.74-	0%
				% OF FTP					
5406	F	MEDICAL ASST, REGISTERED	1424800 1000	0%	0.00	21,424.74	0%	21,424.74-	0%
		POSITION TOTALS --->		0%	0.00	2,427.16	0%	2,427.16-	0%
				% OF FTP					
4804	V	HEALTH EDUCATION SPEC	3200200 1000	0%	0.00	2,427.16	0%	2,427.16-	0%
		POSITION TOTALS --->		0%	0.00	428.32	0%	428.32-	0%
				% OF FTP					
5351	V	CUSTOMER SVC REP 2	1427200 1000	0%	0.00	5,428.87	0%	5,428.87-	0%
		POSITION TOTALS --->		0%	0.00	428.32	0%	428.32-	0%
				% OF FTP					
3221	F	EPIDEMIOLOGIST, STAFF	3100600 1000	0%	0.00	5,428.87	0%	5,428.87-	0%
		POSITION TOTALS --->		0%	0.00	431.40	0%	431.40-	0%
				% OF FTP					
6110	V	CLINICAL ASST	16310	10%	4,431.43	431.40	0%	431.40-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	4,431.43	100%
				% OF FTP					
9041	F	GROUP POSITION	12000	100%	3,433.30	0.00	0%	4,431.43	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	3,433.30	100%
				% OF FTP					
3851	F	PROGRAM PLNG/DEVPMT SPEC	3200200 1000	0%	3,433.30	5,433.38	0%	3,433.30	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	5,433.38-	0%

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EMPLOYEE INFORMATION SYSTEM
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BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
4804	V	HEALTH EDUCATION	POSITION TOTALS --->	0.00	0%	0.00	5,433.38	0%	5,433.38-	0%
			SPEC	3203100 1000	0%	0.00	434.62	0%	434.62-	0%
				% OF FTP						
2107	V	12/17/2021 ENV HLTH SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	434.62	0%	434.62-	0%
				1560400 1000	0%	0.00	1,434.70	0%	1,434.70-	0%
				% OF FTP						
5351	V	08/21/2021 CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00	0%	0.00	1,434.70	0%	1,434.70-	0%
				14272	22%	11,434.78	0.00	0%	11,434.78	100%
				41000	22%	11,434.78	0.00	0%	11,434.78	100%
				% OF FTP						
3151	F	12/11/2021 CLINICAL SPECIALIST	POSITION TOTALS --->	0.44	44%	22,869.56	0.00	0%	22,869.56	100%
				4102500 1000	0%	0.00	434.91	0%	434.91-	0%
				% OF FTP						
4251	F	REG DIETITIAN, PUB HEALTH SR	POSITION TOTALS --->	0.00	0%	0.00	434.91	0%	434.91-	0%
				1633500 1000	0%	0.00	3,435.05	0%	3,435.05-	0%
				% OF FTP						
3155	F	COMMUNITY HEALTH WORKER	POSITION TOTALS --->	0.00	0%	0.00	3,435.05	0%	3,435.05-	0%
				14272	54%	33,435.94	0.00	0%	33,435.94	100%
				% OF FTP						
2005	F	ENV HLTH SPEC SR	POSITION TOTALS --->	0.54	54%	33,435.94	0.00	0%	33,435.94	100%
				1569000 1000	0%	0.00	436.06	0%	436.06-	0%
				% OF FTP						
3152	F	CLINICAL SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	436.06	0%	436.06-	0%
				1427200 1000	0%	0.00	19,436.37	0%	19,436.37-	0%
				% OF FTP						
6110	V	CLINICAL ASST	POSITION TOTALS --->	0.00	0%	0.00	19,436.37	0%	19,436.37-	0%
				1631000 1000	0%	0.00	436.71	0%	436.71-	0%
				% OF FTP						
5011	F	07/23/2021 ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	436.71	0%	436.71-	0%
				4103500 1000	0%	0.00	437.18	0%	437.18-	0%
				% OF FTP						
5951	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00	0%	0.00	437.18	0%	437.18-	0%
				1561000 1000	0%	0.00	3,437.44	0%	3,437.44-	0%

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STATE OF IDAHO
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PERMANENT POSITION STATUS REPORT
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BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3154	F	CLINICAL SPECIALIST	1427200 1000	0%	0.00	3,437.44	0%	3,437.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,438.29	0%	9,438.29-	0%
3101	V	CLINICAL SPECIALIST	4100000 1000	0%	0.00	9,438.29	0%	9,438.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,438.36	0%	3,438.36-	0%
2003	F	12/17/2021 ENV HLTH SPEC SR	1560000 1000	0%	0.00	3,438.36	0%	3,438.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13,439.96	0%	13,439.96-	0%
4805	F	HEALTH EDUCATION SPEC	1425100 1000	0%	0.00	13,439.96	0%	13,439.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,440.68	0%	1,440.68-	0%
9021	V	GROUP POSITION	1560000 1000	0%	0.00	1,440.68	0%	1,440.68-	0%
		POSITION TOTALS --->	0.00	0%	0.00	16,441.05	0%	16,441.05-	0%
5201	F	10/02/2021 CUSTOMER SVC REP 2	1112000 1000	0%	0.00	16,441.05	0%	16,441.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,441.23	0%	1,441.23-	0%
5200	F	DATA COORDINATOR SENIOR	1427200 1000	0%	0.00	1,441.23	0%	1,441.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,441.34	0%	11,441.34-	0%
6128	F	CLINICAL ASST	1633600 1000	0%	0.00	11,441.34	0%	11,441.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	11,441.73	0%	11,441.73-	0%
3209	F	NURSE, REGISTERED SENIOR	41000	34%	31,443.25	11,441.73	0%	11,441.73-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	31,443.25	100%
2201	F	ENV HLTH SPEC 2	15600	100%	72,443.84	0.00	0%	31,443.25	100%
		POSITION TOTALS --->	0.34	34%	72,443.84	0.00	0%	72,443.84	100%
9020	F	GROUP POSITION	4103000 1000	0%	72,443.84	0.00	0%	72,443.84	100%
		POSITION TOTALS --->	1.00	100%	0.00	444.03	0%	444.03-	0%

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BUDGET-UNIT: HDAD

FUND: 0290

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% OF FTP									
6101	F	CLINICAL ASST	POSITION TOTALS ---> 0.00	0%	0.00	444.03	0%	444.03-	0%
			1631000 1000	0%	0.00	448.45	0%	448.45-	0%
% OF FTP									
6104	F	CLINICAL ASST	POSITION TOTALS ---> 0.00	0%	0.00	448.45	0%	448.45-	0%
			16310	17%	10,448.51	0.00	0%	10,448.51	100%
% OF FTP									
4200	F	PUBLIC HEALTH PRG MGR 2	POSITION TOTALS ---> 0.17	17%	10,448.51	0.00	0%	10,448.51	100%
			3200500 1000	0%	0.00	1,450.99	0%	1,450.99-	0%
% OF FTP									
5051	F	OFFICE SERVICES SUPV 1	POSITION TOTALS ---> 0.00	0%	0.00	1,450.99	0%	1,450.99-	0%
			1633500 1000	0%	0.00	1,452.64	0%	1,452.64-	0%
% OF FTP									
3154	F	CLINICAL SPECIALIST	POSITION TOTALS ---> 0.00	0%	0.00	1,452.64	0%	1,452.64-	0%
			4100000 1000	0%	0.00	453.37	0%	453.37-	0%
% OF FTP									
3204	V	NURSE, REGISTERED	POSITION TOTALS ---> 0.00	0%	0.00	453.37	0%	453.37-	0%
			4105000 1000	0%	0.00	2,454.51	0%	2,454.51-	0%
% OF FTP									
6104	10/25/2021 F	CLINICAL ASST	POSITION TOTALS ---> 0.00	0%	0.00	2,454.51	0%	2,454.51-	0%
			1633700 1000	0%	0.00	3,454.55	0%	3,454.55-	0%
% OF FTP									
3857	V	EPIDEMIOLOGIST, STAFF	POSITION TOTALS ---> 0.00	0%	0.00	3,454.55	0%	3,454.55-	0%
			31040	100%	78,454.74	0.00	0%	78,454.74	100%
% OF FTP									
1602	11/13/2021 F	PUBLIC HEALTH PRG MGR 2	POSITION TOTALS ---> 1.00	100%	78,454.74	0.00	0%	78,454.74	100%
			4105300 1000	0%	0.00	3,455.06	0%	3,455.06-	0%
% OF FTP									
6128	F	CLINICAL ASST	POSITION TOTALS ---> 0.00	0%	0.00	3,455.06	0%	3,455.06-	0%
			16309	50%	25,455.55	0.00	0%	25,455.55	100%
% OF FTP									
1253	F	PUBLIC HEALTH PRG MGR 2	POSITION TOTALS ---> 0.50	50%	25,455.55	0.00	0%	25,455.55	100%
			2300100 1000	0%	0.00	11,455.89	0%	11,455.89-	0%

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1002	F	PUBLIC HLTH DIV ADMNR	41035	6%	8,456.46	11,455.89 0.00	0% 0%	11,455.89- 8,456.46	0% 100%
9024	F	GROUP POSITION	4104000 1000	0%	8,456.46 0.00	0.00 5,456.70	0% 0%	8,456.46 5,456.70-	100% 0%
5951	F	CUSTOMER SVC REP 2	1564000 1000	0%	0.00 0.00	5,456.70 7,457.17	0% 0%	5,456.70- 7,457.17-	0% 0%
5426	F	OFFICE SERVICES SUPV 1	1560000 1000	0%	0.00 0.00	7,457.17 4,457.51	0% 0%	7,457.17- 4,457.51-	0% 0%
5200	F	DATA COORDINATOR SENIOR	4100000 1000	0%	0.00 0.00	4,457.51 11,459.11	0% 0%	4,457.51- 11,459.11-	0% 0%
5401	F	TECH RECORDS SPEC 2	14272	23%	13,459.56	11,459.11 0.00	0% 0%	11,459.11- 13,459.56	0% 100%
4200	F	PUBLIC HEALTH PRG MGR 2	3200900 1000	0%	13,459.56 0.00	0.00 459.95	0% 0%	13,459.56 459.95-	100% 0%
5407	F	CUSTOMER SVC REP 2	1564000 1000	0%	0.00 0.00	459.95 14,460.77	0% 0%	459.95- 14,460.77-	0% 0%
5326	F	OFFICE SERVICES SUPV 1	1112000 1000	0%	0.00 0.00	14,460.77 1,460.82	0% 0%	14,460.77- 1,460.82-	0% 0%
6108	F	TECH RECORDS SPEC 2	4104300 1000	0%	0.00 0.00	1,460.82 462.76	0% 0%	1,460.82- 462.76-	0% 0%
6132	F	CLINICAL ASST	1630900 1000	0%	0.00 0.00	462.76 5,465.50	0% 0%	462.76- 5,465.50-	0% 0%

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				% OF FTP					
1253	F	PUBLIC HEALTH PRG MGR 2	1569000 1000	0%	0.00	5,465.50	0%	5,465.50-	0%
		POSITION TOTALS --->				466.94	0%	466.94-	0%
				% OF FTP					
5426	F	OFFICE SERVICES SUPV 1	1633500 1000	0%	0.00	466.94	0%	466.94-	0%
		POSITION TOTALS --->				5,467.39	0%	5,467.39-	0%
				% OF FTP					
6133	F	CLINICAL ASST	16309	45%	0.00	5,467.39	0%	5,467.39-	0%
		POSITION TOTALS --->				0.00	0%	20,467.59	100%
				% OF FTP					
5426	F	OFFICE SERVICES SUPV 1	2300100 1000	0%	0.00	0.00	0%	20,467.59	100%
		POSITION TOTALS --->				467.66	0%	467.66-	0%
				% OF FTP					
4811	F	HEALTH EDUCATION SPEC	3203100 1000	0%	0.00	467.66	0%	467.66-	0%
		POSITION TOTALS --->				1,467.76	0%	1,467.76-	0%
				% OF FTP					
1001	F	DIRECTOR DIST HEALTH DPT	1110000 1000	0%	0.00	1,467.76	0%	1,467.76-	0%
		POSITION TOTALS --->				83,467.82	0%	83,467.82-	0%
				% OF FTP					
1003	F	PUBLIC HLTH DIV ADMNR	3200400 1000	0%	0.00	83,467.82	0%	83,467.82-	0%
		POSITION TOTALS --->				1,469.14	0%	1,469.14-	0%
				% OF FTP					
3501	F	EPIDEMIOLOGIST, STAFF	31009	46%	0.00	1,469.14	0%	1,469.14-	0%
		POSITION TOTALS --->				0.00	0%	38,469.18	100%
				% OF FTP					
3154	F	CLINICAL SPECIALIST	1425100 1000	0%	0.00	38,469.18	0%	38,469.18	100%
		POSITION TOTALS --->				0.00	0%	2,471.16-	0%
				% OF FTP					
1252	F	PUBLIC HEALTH PRG MGR 2	1574100 1000	0%	0.00	2,471.16	0%	2,471.16-	0%
		POSITION TOTALS --->				1,471.45	0%	1,471.45-	0%
				% OF FTP					
5200	F	DATA COORDINATOR SENIOR	14248	15%	0.00	1,471.45	0%	1,471.45-	0%
		POSITION TOTALS --->				0.00	0%	11,471.49	100%

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				% OF FTP					
2101	F	ENV HLTH SPEC 2	1576000 1000	15%	11,471.49	0.00	0%	11,471.49	100%
		POSITION TOTALS --->	0.15	0%	0.00	471.83	0%	471.83-	0%
4801	F	HEALTH EDUCATION SPEC SR	17206	0%	0.00	471.83	0%	471.83-	0%
		POSITION TOTALS --->	0.00	13%	10,472.77	0.00	0%	10,472.77	100%
3204	V	NURSE, REGISTERED	4100800 1000	13%	10,472.77	0.00	0%	10,472.77	100%
		POSITION TOTALS --->	0.13	0%	0.00	2,474.18	0%	2,474.18-	0%
2004	F	10/25/2021 ENV HLTH SPEC SR	15640	87%	74,478.04	0.00	0%	74,478.04	100%
		POSITION TOTALS --->	0.00	0%	0.00	2,474.18	0%	2,474.18-	0%
4200	F	PUBLIC HEALTH PRG MGR 2	4102000 1000	87%	74,478.04	0.00	0%	74,478.04	100%
		POSITION TOTALS --->	0.87	0%	0.00	6,479.01	0%	6,479.01-	0%
5701	F	FINANCIAL TECHNICIAN	14272	32%	20,479.40	0.00	0%	20,479.40	100%
		POSITION TOTALS --->	0.00	0%	0.00	6,479.01	0%	6,479.01-	0%
8602	F	RESOURCES/SVCS NAVIGATOR	41054	100%	64,480.01	0.00	0%	64,480.01	100%
		POSITION TOTALS --->	0.32	100%	64,480.01	0.00	0%	64,480.01	100%
5009	F	ADMIN ASST 1	1210000 1000	100%	64,480.01	0.00	0%	64,480.01	100%
		POSITION TOTALS --->	1.00	0%	0.00	5,482.06	0%	5,482.06-	0%
4200	F	PUBLIC HEALTH PRG MGR 2	32002	27%	27,482.85	0.00	0%	27,482.85	100%
		POSITION TOTALS --->	0.00	0%	0.00	5,482.06	0%	5,482.06-	0%
6132	F	CLINICAL ASST	1633500 1000	27%	27,482.85	0.00	0%	27,482.85	100%
		POSITION TOTALS --->	0.27	0%	0.00	4,483.07	0%	4,483.07-	0%
5426	F	OFFICE SERVICES SUPV 1	15640	37%	21,483.42	0.00	0%	21,483.42	100%
		POSITION TOTALS --->	0.00	6%	3,483.79	0.00	0%	3,483.79	100%

**** = GREATER THAN 100%
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 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
4251	F	REG DIETITIAN, PUB HEALTH SR	1631000 1000	43%	24,967.21	0.00	0%	24,967.21	100%
			---> 0.43	0%	0.00	7,486.65	0%	7,486.65-	0%
			% OF FTP						
3851	F	PROGRAM PLNG/DEVPMT SPEC	3201000 1000	0%	0.00	7,486.65	0%	7,486.65-	0%
			---> 0.00	0%	0.00	3,487.90	0%	3,487.90-	0%
			% OF FTP						
4804	V	HEALTH EDUCATION SPEC	32030	0%	0.00	3,487.90	0%	3,487.90-	0%
			---> 0.00	30%	21,489.68	0.00	0%	21,489.68	100%
			% OF FTP						
5401	F	TECH RECORDS SPEC 2	1424800 1000	30%	21,489.68	0.00	0%	21,489.68	100%
			---> 0.30	0%	0.00	1,490.38	0%	1,490.38-	0%
			% OF FTP						
3202	F	EPIDEMIOLOGIST, STAFF	3100600 1000	0%	0.00	1,490.38	0%	1,490.38-	0%
			---> 0.00	0%	0.00	9,492.84	0%	9,492.84-	0%
			% OF FTP						
3151	F	CLINICAL SPECIALIST	3104500 1000	0%	0.00	9,492.84	0%	9,492.84-	0%
			---> 0.00	0%	0.00	496.16	0%	496.16-	0%
			% OF FTP						
9020	F	GROUP POSITION	1720000 1000	0%	0.00	496.16	0%	496.16-	0%
			---> 0.00	0%	0.00	497.72	0%	497.72-	0%
			% OF FTP						
2106	F	ENV HLTH SPEC SR	1560000 1000	0%	0.00	497.72	0%	497.72-	0%
			---> 0.00	0%	0.00	18,497.78	0%	18,497.78-	0%
			% OF FTP						
9020	F	GROUP POSITION	4102000 1000	0%	0.00	18,497.78	0%	18,497.78-	0%
			---> 0.00	0%	0.00	28,498.70	0%	28,498.70-	0%
			% OF FTP						
5326	F	OFFICE SERVICES SUPV 1	15640	28%	16,506.28	0.00	0%	28,498.70-	0%
			---> 0.00	0%	0.00	0.00	0%	16,506.28	100%
			% OF FTP						
4804	V	HEALTH EDUCATION SPEC	3203000 1000	28%	16,506.28	0.00	0%	16,506.28	100%
			---> 0.28	0%	0.00	10,508.04	0%	10,508.04-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/17/2021								
2102	V	ENV HLTH SPEC 2	1560000 1000	0%	0.00	10,508.04	0%	10,508.04-	0%
						27,508.78	0%	27,508.78-	0%
	12/03/2021								
3851	F	PROGRAM PLNG/DEVPMT SPEC	32034	0%	0.00	27,508.78	0%	27,508.78-	0%
				19%	15,508.79	0.00	0%	15,508.79	100%
6107	V	ADMIN ASST 1	3201600 1000	0%	15,508.79	0.00	0%	15,508.79	100%
					0.00	509.10	0%	509.10-	0%
	11/27/2021								
2102	V	ENV HLTH SPEC 2	15600	0%	0.00	509.10	0%	509.10-	0%
				82%	58,509.66	0.00	0%	58,509.66	100%
	12/03/2021								
5300	F	CUSTOMER SVC REP 2	14248	82%	58,509.66	0.00	0%	58,509.66	100%
			41008	14%	6,509.72	0.00	0%	6,509.72	100%
				14%	6,509.72	0.00	0%	6,509.72	100%
5401	F	TECH RECORDS SPEC 2	14248	28%	13,019.44	0.00	0%	13,019.44	100%
				6%	3,511.20	0.00	0%	3,511.20	100%
5402	F	TECH RECORDS SPEC 2	15761	6%	3,511.20	0.00	0%	3,511.20	100%
				4%	2,511.22	0.00	0%	2,511.22	100%
5277	F	CUSTOMER SVC REP 2	16309	4%	2,511.22	0.00	0%	2,511.22	100%
				15%	7,513.21	0.00	0%	7,513.21	100%
1252	F	PUBLIC HEALTH PRG MGR 2	1574400 1000	15%	7,513.21	0.00	0%	7,513.21	100%
				0%	0.00	5,513.65	0%	5,513.65-	0%
9012	V	GROUP POSITION	4100000 1000	0%	0.00	5,513.65	0%	5,513.65-	0%
				0%	0.00	513.83	0%	513.83-	0%
	10/02/2021								
5406	F	MEDICAL ASST, REGISTERED	14248	0%	0.00	513.83	0%	513.83-	0%
				29%	15,514.45	0.00	0%	15,514.45	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5277	F	CUSTOMER SVC REP 2	41000	29%	15,514.45	0.00	0%	15,514.45	100%
		POSITION TOTALS --->		0.29	9,516.74	0.00	0%	9,516.74	100%
1701	F	CHIEF OPERATING OFFICER	3104500 1000	19%	9,516.74	0.00	0%	9,516.74	100%
		POSITION TOTALS --->		0.19	0.00	4,517.38	0%	4,517.38-	0%
3313	V	NURSE, REGISTERED SENIOR	14248	0%	0.00	4,517.38	0%	4,517.38-	0%
		POSITION TOTALS --->		0.00	16,520.43	0.00	0%	16,520.43	100%
3156	V	COMMUNITY HEALTH WORKER	14272	19%	16,520.43	0.00	0%	16,520.43	100%
	03/05/2021	POSITION TOTALS --->		0.19	36,520.60	0.00	0%	36,520.60	100%
6108	F	TECH RECORDS SPEC 2	1427200 1000	60%	36,520.60	0.00	0%	36,520.60	100%
	12/13/2020	POSITION TOTALS --->		0.60	0.00	19,522.61	0%	19,522.61-	0%
3852	F	PRG RESEARCH/DEV ANALYST	3203300 1000	0%	0.00	19,522.61	0%	19,522.61-	0%
		POSITION TOTALS --->		0.00	0.00	1,523.31	0%	1,523.31-	0%
9020	F	GROUP POSITION	1425500 1000	0%	0.00	1,523.31	0%	1,523.31-	0%
		POSITION TOTALS --->		0.00	0.00	523.66	0%	523.66-	0%
5406	F	MEDICAL ASST, REGISTERED	4100000 1000	0%	0.00	523.66	0%	523.66-	0%
		POSITION TOTALS --->		0.00	0.00	523.69	0%	523.69-	0%
5326	F	OFFICE SERVICES SUPV 1	2300100 1000	0%	0.00	523.69	0%	523.69-	0%
		POSITION TOTALS --->		0.00	0.00	524.74	0%	524.74-	0%
5404	F	MEDICAL ASST, REGISTERED	4102000 1000	0%	0.00	524.74	0%	524.74-	0%
		POSITION TOTALS --->		0.00	0.00	525.48	0%	525.48-	0%
6109	F	CLINICAL ASST	1631000 1000	0%	0.00	525.48	0%	525.48-	0%
		POSITION TOTALS --->		0.00	0.00	2,526.00	0%	2,526.00-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5402	F	TECH RECORDS SPEC 2	2300300 1000	0% 0%	0.00 0.00	2,526.00 527.77	0% 0%	2,526.00- 527.77-	0% 0%
		POSITION TOTALS --->		0.00					
5003	F	TECH RECORDS SPEC 1	11120	0% 5%	0.00 2,529.06	527.77 0.00	0% 0%	527.77- 2,529.06	0% 100%
		POSITION TOTALS --->		0.00					
2104	V	ENV HLTH SPEC 2	23001	5% 54%	2,529.06 38,530.74	0.00 0.00	0% 0%	2,529.06 38,530.74	100% 100%
		POSITION TOTALS --->		0.05					
3852	F	11/22/2021 PRG RESEARCH/DEV ANALYST	3204100 1000	54% 0%	38,530.74 0.00	0.00 1,532.83	0% 0%	38,530.74 1,532.83-	100% 0%
		POSITION TOTALS --->		0.54					
1602	F	PUBLIC HEALTH PRG MGR 2	41053	0% 9%	0.00 9,533.00	1,532.83 0.00	0% 0%	1,532.83- 9,533.00	0% 100%
		POSITION TOTALS --->		0.00					
5402	F	TECH RECORDS SPEC 2	23001	9% 12%	9,533.00 7,533.68	0.00 0.00	0% 0%	9,533.00 7,533.68	100% 100%
		POSITION TOTALS --->		0.09					
1602	F	PUBLIC HEALTH PRG MGR 2	4103000 1000	12% 0%	7,533.68 0.00	0.00 1,533.97	0% 0%	7,533.68 1,533.97-	100% 0%
		POSITION TOTALS --->		0.12					
3204	V	NURSE, REGISTERED	4102000 1000	0% 0%	0.00 0.00	1,533.97 534.24	0% 0%	1,533.97- 534.24-	0% 0%
		POSITION TOTALS --->		0.00					
5011	F	10/25/2021 ADMIN ASST 1	4100800 1000	0% 0%	0.00 0.00	534.24 534.28	0% 0%	534.24- 534.28-	0% 0%
		POSITION TOTALS --->		0.00					
1451	F	PROGRAM SPECIALIST	1290000 1000	0% 0%	0.00 0.00	534.28 43,534.94	0% 0%	534.28- 43,534.94-	0% 0%
		POSITION TOTALS --->		0.00					
3005	F	PUBLIC HEALTH PRG MGR 2	1424800 1000	0% 0%	0.00 0.00	43,534.94 3,534.97	0% 0%	43,534.94- 3,534.97-	0% 0%
		POSITION TOTALS --->		0.00					

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954000
 STATE ORG CODE: 954 HEALTH DISTRICT IV

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 6771
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS	--->	0.00	0%	0.00	3,534.97	0%	3,534.97-	0%
1003	F	PUBLIC HLTH DIV ADMNR	1560000 1000	0%	0.00	7,537.20	0%	7,537.20-	0%	
				% OF FTP						
		POSITION TOTALS	--->	0.00	0%	0.00	7,537.20	0%	7,537.20-	0%
5404	F	MEDICAL ASST, REGISTERED	4100000 1000	0%	0.00	1,537.78	0%	1,537.78-	0%	
				% OF FTP						
		POSITION TOTALS	--->	0.00	0%	0.00	1,537.78	0%	1,537.78-	0%
4251	F	REG DIETITIAN, PUB HEALTH SR	16310	20%	16,538.05	0.00	0%	16,538.05	100%	
				% OF FTP						
		POSITION TOTALS	--->	0.20	20%	16,538.05	0.00	16,538.05	100%	
9034	F	GROUP POSITION	1260000 1000	0%	0.00	1,540.96	0%	1,540.96-	0%	
				% OF FTP						
		POSITION TOTALS	--->	0.00	0%	0.00	1,540.96	0%	1,540.96-	0%
7350	F	CUSTODIAN FOREMAN	12900	100%	62,541.04	0.00	0%	62,541.04	100%	
				% OF FTP						
		POSITION TOTALS	--->	1.00	100%	62,541.04	0.00	62,541.04	100%	
2007	F	ENV HLTH SPEC SR	1569000 1000	0%	0.00	541.78	0%	541.78-	0%	
				% OF FTP						
		POSITION TOTALS	--->	0.00	0%	0.00	541.78	0%	541.78-	0%
1003	F	PUBLIC HLTH DIV ADMNR	3201000 1000	0%	0.00	1,543.12	0%	1,543.12-	0%	
				% OF FTP						
		POSITION TOTALS	--->	0.00	0%	0.00	1,543.12	0%	1,543.12-	0%
1702	V	GRANTS/CONTRACTS OP ANLS	1200000 1000	0%	0.00	10,543.67	0%	10,543.67-	0%	
				% OF FTP						
	12/11/2021	POSITION TOTALS	--->	0.00	0%	0.00	10,543.67	0%	10,543.67-	0%
3901	V	PROGRAM SPECIALIST	3104000 1000	0%	0.00	18,545.28	0%	18,545.28-	0%	
				% OF FTP						
	11/27/2021	POSITION TOTALS	--->	0.00	0%	0.00	18,545.28	0%	18,545.28-	0%
5352	F	TECH RECORDS SPEC 1	3100100 1000	0%	0.00	545.55	0%	545.55-	0%	
				% OF FTP						
		POSITION TOTALS	--->	0.00	0%	0.00	545.55	0%	545.55-	0%
6128	F	CLINICAL ASST	16310	5%	2,545.55	0.00	0%	2,545.55	100%	

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BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5402	F	TECH RECORDS SPEC 2	1576500 1000	5% 0%	2,545.55 0.00	0.00 545.74	0% 0%	2,545.55 545.74-	100% 0%
				% OF FTP					
6112	F	CLINICAL ASST	1630900 1000	0% 0%	0.00 0.00	545.74 12,546.64	0% 0%	545.74- 12,546.64-	0% 0%
				% OF FTP					
4251	F	REG DIETITIAN, PUB HEALTH SR	1633700 1000	0% 0%	0.00 0.00	12,546.64 1,547.13	0% 0%	12,546.64- 1,547.13-	0% 0%
				% OF FTP					
3101	V	CLINICAL SPECIALIST	1425100 1000	0% 0%	0.00 0.00	1,547.13 8,548.12	0% 0%	1,547.13- 8,548.12-	0% 0%
				% OF FTP					
4810	V	PROGRAM SPECIALIST	4102000 1000	0% 0%	0.00 0.00	8,548.12 9,548.25	0% 0%	8,548.12- 9,548.25-	0% 0%
				% OF FTP					
1005	F	MANAGEMENT ASSISTANT	1110000 1000	0% 0%	0.00 0.00	9,548.25 39,548.93	0% 0%	9,548.25- 39,548.93-	0% 0%
				% OF FTP					
5407	F	CUSTOMER SVC REP 2	1560000 1000	0% 0%	0.00 0.00	39,548.93 549.58	0% 0%	39,548.93- 549.58-	0% 0%
				% OF FTP					
5052	V	ADMIN ASST 2	13605	0% 62%	0.00 36,549.62	549.58 0.00	0% 0%	549.58- 36,549.62	0% 100%
				% OF FTP					
3851	F	PROGRAM PLNG/DEVPMT SPEC	3201600 1000	62% 0%	36,549.62 0.00	0.00 12,550.77	0% 0%	36,549.62 12,550.77-	100% 0%
				% OF FTP					
5126	F	CUSTOMER SVC REP 2	16309	0% 21%	0.00 9,551.53	12,550.77 0.00	0% 0%	12,550.77- 9,551.53	0% 100%
				% OF FTP					
5011	F	ADMIN ASST 1	16335	21% 9%	9,551.53 4,552.32	0.00 0.00	0% 0%	9,551.53 4,552.32	100% 100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5951	F	CUSTOMER SVC REP 2	16309	9%	4,552.32	0.00	0%	4,552.32	100%
		POSITION TOTALS --->		9%	4,552.34	0.00	0%	4,552.34	100%
				% OF FTP					
9003	F	GROUP POSITION	4100000 1000	9%	4,552.34	0.00	0%	4,552.34	100%
		POSITION TOTALS --->		0%	0.00	4,552.48	0%	4,552.48-	0%
				% OF FTP					
2104	V	ENV HLTH SPEC 2	1563400 1000	0%	0.00	4,552.48	0%	4,552.48-	0%
		POSITION TOTALS --->		0%	0.00	552.73	0%	552.73-	0%
				% OF FTP					
5352	F	TECH RECORDS SPEC 1	31001	3%	1,553.20	552.73	0%	552.73-	0%
		POSITION TOTALS --->		3%	1,553.20	0.00	0%	1,553.20	100%
				% OF FTP					
5100	F	BUSINESS OPERATIONS SPEC	4100800 1000	3%	1,553.20	0.00	0%	1,553.20	100%
		POSITION TOTALS --->		0%	0.00	3,554.73	0%	3,554.73-	0%
				% OF FTP					
5009	F	ADMIN ASST 1	12000	49%	25,555.40	3,554.73	0%	3,554.73-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	25,555.40	100%
				% OF FTP					
5411	F	TECH RECORDS SPEC 1	1427200 1000	49%	25,555.40	0.00	0%	25,555.40	100%
		POSITION TOTALS --->		0%	0.00	20,556.41	0%	20,556.41-	0%
				% OF FTP					
6110	V	CLINICAL ASST	1633500 1000	0%	0.00	20,556.41	0%	20,556.41-	0%
		POSITION TOTALS --->		0%	0.00	556.75	0%	556.75-	0%
				% OF FTP					
4251	F	REG DIETITIAN, PUB HEALTH SR	16336	43%	35,556.81	556.75	0%	556.75-	0%
		POSITION TOTALS --->		43%	35,556.81	0.00	0%	35,556.81	100%
				% OF FTP					
3853	F	EPIDEMIOLOGIST, STAFF	3104000 1000	43%	35,556.81	0.00	0%	35,556.81	100%
		POSITION TOTALS --->		0%	0.00	23,558.58	0%	23,558.58-	0%
				% OF FTP					
3852	F	PRG RESEARCH/DEV ANALYST	3203200 1000	0%	0.00	23,558.58	0%	23,558.58-	0%
		POSITION TOTALS --->		0%	0.00	17,558.81	0%	17,558.81-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1005	F	MANAGEMENT ASSISTANT	11100	0%	80,559.82	17,558.81	0%	17,558.81-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
3856	F	EPIDEMIOLOGIST, STAFF	31040	100%	87,559.86	0.00	0%	87,559.86	100%
		POSITION TOTALS --->		100%	80,559.82	0.00	0%	80,559.82	100%
5701	F	FINANCIAL TECHNICIAN	14248	4%	2,559.92	0.00	0%	2,559.92	100%
		POSITION TOTALS --->		100%	87,559.86	0.00	0%	87,559.86	100%
			41000	4%	2,559.92	0.00	0%	2,559.92	100%
			41050	4%	2,559.92	0.00	0%	2,559.92	100%
2202	F	ENV HLTH SPEC 2	1560000	0%	0.00	29,561.03	0%	29,561.03-	0%
		POSITION TOTALS --->		12%	7,679.76	0.00	0%	7,679.76	100%
3151	F	CLINICAL SPECIALIST	4102000	0%	0.00	29,561.03	0%	29,561.03-	0%
		POSITION TOTALS --->		0%	0.00	564.09	0%	564.09-	0%
8352	V	PLANNER	3104500	0%	0.00	567.08	0%	567.08-	0%
		POSITION TOTALS --->		0%	0.00	564.09	0%	564.09-	0%
5427	F	OFFICE SERVICES SUPV 2	41000	12%	8,568.47	0.00	0%	8,568.47	100%
		POSITION TOTALS --->		0%	0.00	567.08	0%	567.08-	0%
5100	F	BUSINESS OPERATIONS SPEC	1260000	0%	0.00	568.95	0%	568.95-	0%
		POSITION TOTALS --->		12%	8,568.47	0.00	0%	8,568.47	100%
5200	F	DATA COORDINATOR SENIOR	4102500	0%	0.00	1,570.31	0%	1,570.31-	0%
		POSITION TOTALS --->		0%	0.00	568.95	0%	568.95-	0%
5052	V	ADMIN ASST 2	3104500	0%	0.00	6,570.75	0%	6,570.75-	0%
		POSITION TOTALS --->		0%	0.00	1,570.31	0%	1,570.31-	0%
2106	F	ENV HLTH SPEC SR	2300300	0%	0.00	571.53	0%	571.53-	0%
		POSITION TOTALS --->		0%	0.00	6,570.75	0%	6,570.75-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1005	F	MANAGEMENT ASSISTANT	3104500 1000	0%	0.00	2,571.63	0%	571.53-	0%
		POSITION TOTALS --->		0%	0.00	571.53	0%	571.53-	0%
				% OF FTP					
2007	F	ENV HLTH SPEC SR	31009	12%	9,572.82	2,571.63	0%	2,571.63-	0%
		POSITION TOTALS --->		0%	0.00	2,571.63	0%	2,571.63-	0%
				% OF FTP					
9003	F	GROUP POSITION	4101100 1000	0%	9,572.82	0.00	0%	9,572.82	100%
		POSITION TOTALS --->		12%	0.00	575.50	0%	575.50-	0%
				% OF FTP					
4810	V	PROGRAM SPECIALIST	3104500 1000	0%	0.00	5,575.89	0%	575.50-	0%
		POSITION TOTALS --->		0%	0.00	575.50	0%	575.50-	0%
				% OF FTP					
4804	V	HEALTH EDUCATION SPEC	3200900 1000	0%	0.00	8,575.94	0%	5,575.89-	0%
		POSITION TOTALS --->		0%	0.00	5,575.89	0%	5,575.89-	0%
				% OF FTP					
8151	F	IT OPS & SUPPORT ANALYST II	1350000 1000	0%	0.00	48,577.25	0%	8,575.94-	0%
		POSITION TOTALS --->		0%	0.00	8,575.94	0%	8,575.94-	0%
				% OF FTP					
6132	F	CLINICAL ASST	16309	40%	13,577.45	48,577.25	0%	48,577.25-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	48,577.25-	0%
				% OF FTP					
4252	F	REG DIETITIAN, PUBLIC HEALTH	16336	83%	56,577.62	0.00	0%	13,577.45	100%
		POSITION TOTALS --->		40%	0.00	0.00	0%	13,577.45	100%
				% OF FTP					
2007	F	ENV HLTH SPEC SR	3100900 1000	0%	56,577.62	4,578.37	0%	56,577.62	100%
		POSITION TOTALS --->		83%	0.00	0.00	0%	56,577.62	100%
				% OF FTP					
4802	F	HEALTH EDUCATION SPEC SR	3202200 1000	0%	0.00	5,578.51	0%	4,578.37-	0%
		POSITION TOTALS --->		0%	0.00	4,578.37	0%	4,578.37-	0%
				% OF FTP					
2202	F	ENV HLTH SPEC 2	1560400 1000	0%	0.00	5,578.51	0%	5,578.51-	0%
		POSITION TOTALS --->		0%	0.00	578.59	0%	578.59-	0%

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BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4200	F	PUBLIC HEALTH PRG MGR 2	3203000 1000	0%	0.00	578.59	0%	578.59-	0%
			---	0.00	0.00	579.67	0%	579.67-	0%
5300	F	CUSTOMER SVC REP 2	16336	12%	5,579.76	579.67	0%	579.67-	0%
			---	0.00	0.00	0.00	0%	579.67-	100%
5003	F	TECH RECORDS SPEC 1	1560000 1000	12%	5,579.76	0.00	0%	5,579.76	100%
			---	0.12	0.00	10,579.78	0%	10,579.78-	0%
8601	F	PROGRAM SPECIALIST	3200200 1000	0%	0.00	10,579.78	0%	10,579.78-	0%
			---	0.00	0.00	580.68	0%	580.68-	0%
1451	F	PROGRAM SPECIALIST	12900	100%	85,581.60	580.68	0%	580.68-	0%
			---	0.00	0.00	0.00	0%	85,581.60	100%
1600	F	PUBLIC HEALTH PRG MGR 2	3100000 1000	0%	85,581.60	0.00	0%	85,581.60	100%
			---	1.00	0.00	1,581.81	0%	1,581.81-	0%
5011	F	ADMIN ASST 1	1427200 1000	0%	0.00	1,581.81	0%	1,581.81-	0%
			---	0.00	0.00	8,582.17	0%	8,582.17-	0%
2105	F	ENV HLTH SPEC SR	2300100 1000	0%	0.00	8,582.17	0%	8,582.17-	0%
			---	0.00	0.00	583.17	0%	583.17-	0%
3155	F	COMMUNITY HEALTH WORKER	4105000 1000	0%	0.00	583.17	0%	583.17-	0%
			---	0.00	0.00	7,585.40	0%	7,585.40-	0%
5404	F	MEDICAL ASST, REGISTERED	1427200 1000	0%	0.00	7,585.40	0%	7,585.40-	0%
			---	0.00	0.00	9,585.82	0%	9,585.82-	0%
2100	F	ENV HLTH SPEC 2	1560400 1000	0%	0.00	9,585.82	0%	9,585.82-	0%
			---	0.00	0.00	586.05	0%	586.05-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1252	F	PUBLIC HEALTH PRG MGR 2	15761	0% 6%	0.00 7,586.43	586.05 0.00	0% 0%	586.05- 7,586.43	0% 100%
		POSITION TOTALS --->		0.00					
4252	F	REG DIETITIAN, PUBLIC HEALTH	16309	6% 17%	7,586.43 11,588.18	0.00 0.00	0% 0%	7,586.43 11,588.18	100% 100%
		POSITION TOTALS --->		0.06					
3202	F	EPIDEMIOLOGIST, STAFF	3103500 1000	17% 0%	11,588.18 0.00	0.00 10,588.48	0% 0%	11,588.18 10,588.48-	100% 0%
		POSITION TOTALS --->		0.17					
5200	F	DATA COORDINATOR SENIOR	41050	0% 6%	0.00 4,588.58	10,588.48 0.00	0% 0%	10,588.48- 4,588.58	0% 100%
		POSITION TOTALS --->		0.00					
4801	F	HEALTH EDUCATION SPEC SR	1720600 1000	6% 0%	4,588.58 0.00	0.00 589.20	0% 0%	4,588.58 589.20-	100% 0%
		POSITION TOTALS --->		0.06					
6128	F	CLINICAL ASST	1630900 1000	0% 0%	0.00 0.00	589.20 12,591.99	0% 0%	589.20- 12,591.99-	0% 0%
		POSITION TOTALS --->		0.00					
5277	F	CUSTOMER SVC REP 2	1424800 1000	0% 0%	0.00 0.00	12,591.99 593.00	0% 0%	12,591.99- 593.00-	0% 0%
		POSITION TOTALS --->		0.00					
4251	F	REG DIETITIAN, PUB HEALTH SR	1630900 1000	0% 0%	0.00 0.00	593.00 10,595.37	0% 0%	593.00- 10,595.37-	0% 0%
		POSITION TOTALS --->		0.00					
3152	F	CLINICAL SPECIALIST	14272	0% 35%	0.00 43,597.30	10,595.37 0.00	0% 0%	10,595.37- 43,597.30	0% 100%
		POSITION TOTALS --->		0.00					
5351	V	CUSTOMER SVC REP 2	41008	35% 5%	43,597.30 2,598.81	0.00 0.00	0% 0%	43,597.30 2,598.81	100% 100%
		POSITION TOTALS --->		0.35					
6108	F	TECH RECORDS SPEC 2	1210000 1000	5% 0%	2,598.81 0.00	0.00 599.09	0% 0%	2,598.81 599.09-	100% 0%
		POSITION TOTALS --->		0.05					

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
9038	F	GROUP POSITION	POSITION TOTALS --->	0.00	0%	0.00	599.09	0%	599.09-	0%
			1631000 1000	0%	0.00	599.71	0%	599.71-	0%	
				% OF FTP						
8000	F	IT MANAGER II	POSITION TOTALS --->	0.00	0%	0.00	599.71	0%	599.71-	0%
			17200	22%	29,602.44	0.00	0%	29,602.44	100%	
				% OF FTP						
5009	F	ADMIN ASST 1	POSITION TOTALS --->	0.22	22%	29,602.44	0.00	0%	29,602.44	100%
			13605	28%	14,603.07	0.00	0%	14,603.07	100%	
				% OF FTP						
5701	F	FINANCIAL TECHNICIAN	POSITION TOTALS --->	0.28	28%	14,603.07	0.00	0%	14,603.07	100%
			1210000 1000	0%	0.00	18,603.42	0%	18,603.42-	0%	
				% OF FTP						
6107	V	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	18,603.42	0%	18,603.42-	0%
			32016	15%	7,604.23	0.00	0%	7,604.23	100%	
				% OF FTP						
2104	V	11/27/2021 ENV HLTH SPEC 2	POSITION TOTALS --->	0.15	15%	7,604.23	0.00	0%	7,604.23	100%
			2300100 1000	0%	0.00	14,604.29	0%	14,604.29-	0%	
				% OF FTP						
3202	F	11/22/2021 EPIDEMIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	14,604.29	0%	14,604.29-	0%
			3100300 1000	0%	0.00	2,604.55	0%	2,604.55-	0%	
				% OF FTP						
1003	F	PUBLIC HLTH DIV ADMNR	POSITION TOTALS --->	0.00	0%	0.00	2,604.55	0%	2,604.55-	0%
			4102000 1000	0%	0.00	13,604.59	0%	13,604.59-	0%	
				% OF FTP						
4805	F	HEALTH EDUCATION SPEC	POSITION TOTALS --->	0.00	0%	0.00	13,604.59	0%	13,604.59-	0%
			14272	50%	34,606.21	0.00	0%	34,606.21	100%	
				% OF FTP						
3313	V	NURSE, REGISTERED SENIOR	POSITION TOTALS --->	0.50	50%	34,606.21	0.00	0%	34,606.21	100%
			41008	26%	22,606.87	0.00	0%	22,606.87	100%	
				% OF FTP						
6203	F	03/05/2021 PROGRAM SPECIALIST	POSITION TOTALS --->	0.26	26%	22,606.87	0.00	0%	22,606.87	100%
			12000	100%	71,606.87	0.00	0%	71,606.87	100%	

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BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS	---	>						
6108	F	TECH RECORDS SPEC 2	4100000	1000	0%	71,606.87	0.00	0%	71,606.87	100%
						0.00	6,607.27	0%	6,607.27-	0%
		POSITION TOTALS	---	>						
3209	F	NURSE, REGISTERED SENIOR	4100000	1000	0%	0.00	6,607.27	0%	6,607.27-	0%
						0.00	13,607.28	0%	13,607.28-	0%
		POSITION TOTALS	---	>						
4802	F	HEALTH EDUCATION SPEC SR	3200500	1000	0%	0.00	13,607.28	0%	13,607.28-	0%
						0.00	33,608.83	0%	33,608.83-	0%
		POSITION TOTALS	---	>						
5051	F	OFFICE SERVICES SUPV 1	4100000	1000	0%	0.00	33,608.83	0%	33,608.83-	0%
						0.00	1,608.86	0%	1,608.86-	0%
		POSITION TOTALS	---	>						
1252	F	PUBLIC HEALTH PRG MGR 2	1576100	1000	0%	0.00	1,608.86	0%	1,608.86-	0%
						0.00	3,610.66	0%	3,610.66-	0%
		POSITION TOTALS	---	>						
3851	F	PROGRAM PLNG/DEVPMT SPEC	32002	1000	13%	0.00	3,610.66	0%	3,610.66-	0%
						10,611.25	0.00	0%	10,611.25	100%
		POSITION TOTALS	---	>						
5006	F	CUSTOMER SVC REP 2	14272	1000	24%	10,611.25	0.00	0%	10,611.25	100%
						9,612.02	0.00	0%	9,612.02	100%
		POSITION TOTALS	---	>						
5426	F	OFFICE SERVICES SUPV 1	16335	1000	24%	9,612.02	0.00	0%	9,612.02	100%
						11,612.66	0.00	0%	11,612.66	100%
		POSITION TOTALS	---	>						
9010	F	GROUP POSITION	3104500	1000	20%	11,612.66	0.00	0%	11,612.66	100%
						0.00	614.58	0%	614.58-	0%
		POSITION TOTALS	---	>						
1251	F	ENV HLTH SPEC SR	1576000	1000	0%	0.00	614.58	0%	614.58-	0%
						0.00	1,614.77	0%	1,614.77-	0%
		POSITION TOTALS	---	>						
5010	V	ADMIN ASST 1	14272	1000	10%	0.00	1,614.77	0%	1,614.77-	0%
						4,615.17	0.00	0%	4,615.17	100%

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AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	01/23/2021								
2105	F	ENV HLTH SPEC SR	1574100 1000	10% 0%	4,615.17 0.00	0.00 618.58	0% 0%	4,615.17 618.58-	100% 0%
5951	F	CUSTOMER SVC REP 2	3104000 1000	0% 0%	0.00 0.00	618.58 1,620.00	0% 0%	618.58- 1,620.00-	0% 0%
4804	V	HEALTH EDUCATION SPEC	3104500 1000	0% 0%	0.00 0.00	1,620.00 1,622.10	0% 0%	1,620.00- 1,622.10-	0% 0%
2104	V	ENV HLTH SPEC 2	2300300 1000	0% 0%	0.00 0.00	1,622.10 622.92	0% 0%	1,622.10- 622.92-	0% 0%
2106	F	ENV HLTH SPEC SR	3104500 1000	0% 0%	0.00 0.00	622.92 1,625.59	0% 0%	622.92- 1,625.59-	0% 0%
1602	F	PUBLIC HEALTH PRG MGR 2	1427200 1000	0% 0%	0.00 0.00	1,625.59 6,629.44	0% 0%	1,625.59- 6,629.44-	0% 0%
5051	F	OFFICE SERVICES SUPV 1	15640	60% 60%	39,631.50	6,629.44 0.00	0% 0%	6,629.44- 39,631.50	0% 100%
3851	F	PROGRAM PLNG/DEVPMT SPEC	3200400 1000	60% 0%	39,631.50 0.00	0.00 633.70	0% 0%	39,631.50 633.70-	100% 0%
5300	F	CUSTOMER SVC REP 2	4100000 1000	0% 0%	0.00 0.00	633.70 3,634.48	0% 0%	633.70- 3,634.48-	0% 0%
3852	F	PRG RESEARCH/DEV ANALYST	32033	3% 3%	2,635.92	3,634.48 0.00	0% 0%	3,634.48- 2,635.92	0% 100%
2007	F	ENV HLTH SPEC SR	3103500 1000	3% 0%	2,635.92 0.00	0.00 17,638.52	0% 0%	2,635.92- 17,638.52-	100% 0%

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BUDGET-UNIT: HDAD

FUND: 0290

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	10/25/2021			% OF FTP					
3313	V	NURSE, REGISTERED SENIOR	41050	0% 18%	0.00 15,650.91	1,649.91 0.00	0% 0%	1,649.91- 15,650.91	0% 100%
	03/05/2021			% OF FTP					
5401	F	TECH RECORDS SPEC 2	4100600 1000	0% 18%	0.00 15,650.91	0.00 1,652.78	0% 0%	15,650.91 1,652.78-	100% 0%
				% OF FTP					
2106	F	ENV HLTH SPEC SR	1563400 1000	0% 0%	0.00 0.00	1,652.78 1,653.22	0% 0%	1,652.78- 1,653.22-	0% 0%
				% OF FTP					
6132	F	CLINICAL ASST	1633600 1000	0% 0%	0.00 0.00	1,653.22 1,653.78	0% 0%	1,653.22- 1,653.78-	0% 0%
				% OF FTP					
5100	F	BUSINESS OPERATIONS SPEC	41000	0% 16%	0.00 12,654.20	1,653.78 0.00	0% 0%	1,653.78- 12,654.20	0% 100%
				% OF FTP					
4200	F	PUBLIC HEALTH PRG MGR 2	3202100 1000	0% 16%	0.00 12,654.20	0.00 654.51	0% 0%	12,654.20 654.51-	100% 0%
				% OF FTP					
9003	F	GROUP POSITION	4100800 1000	0% 0%	0.00 0.00	654.51 3,654.81	0% 0%	654.51- 3,654.81-	0% 0%
				% OF FTP					
3909	F	PROGRAM SPECIALIST	4102000 1000	0% 0%	0.00 0.00	3,654.81 23,655.65	0% 0%	3,654.81- 23,655.65-	0% 0%
				% OF FTP					
6131	F	CLINICAL ASST	1630900 1000	0% 0%	0.00 0.00	23,655.65 14,655.89	0% 0%	23,655.65- 14,655.89-	0% 0%
				% OF FTP					
3209	F	NURSE, REGISTERED SENIOR	4100600 1000	0% 0%	0.00 0.00	14,655.89 658.30	0% 0%	14,655.89- 658.30-	0% 0%
				% OF FTP					
5951	F	CUSTOMER SVC REP 2	1424800 1000	0% 0%	0.00 0.00	658.30 660.30	0% 0%	658.30- 660.30-	0% 0%

**** = GREATER THAN 100%
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???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1601	F	PUBLIC HEALTH PRG MGR 2	4102000 1000	0%	0.00	3,660.57	0%	3,660.57-	0%
				---> 0.00					
				% OF FTP					
3204	V	NURSE, REGISTERED	4101100 1000	0%	0.00	3,661.98	0%	3,661.98-	0%
				---> 0.00					
				% OF FTP					
2005	F	10/25/2021 ENV HLTH SPEC SR	15640	90%	98,662.70	3,661.98 0.00	0%	3,661.98-	100%
				---> 0.00					
				% OF FTP					
1003	F	PUBLIC HLTH DIV ADMNR	1564000 1000	90%	98,662.70	0.00	0%	98,662.70	100%
				---> 0.90					
				% OF FTP					
6103	F	CLINICAL ASST	16310	5%	2,667.29	4,665.05 0.00	0%	4,665.05-	100%
				---> 0.00					
				% OF FTP					
3101	V	CLINICAL SPECIALIST	4105000 1000	0%	2,667.29	0.00	0%	2,667.29	100%
				---> 0.05					
				% OF FTP					
3202	F	12/17/2021 EPIDEMIOLOGIST, STAFF	3100900 1000	0%	0.00	9,670.15 3,670.77	0%	9,670.15-	0%
				---> 0.00					
				% OF FTP					
5404	F	MEDICAL ASST, REGISTERED	14272	37%	21,671.11	3,670.77 0.00	0%	3,670.77-	100%
				---> 0.00					
				% OF FTP					
5003	F	TECH RECORDS SPEC 1	1561000 1000	37%	21,671.11	0.00	0%	21,671.11	100%
				---> 0.37					
				% OF FTP					
4251	F	REG DIETITIAN, PUB HEALTH SR	16309	25%	20,672.59	672.40 0.00	0%	672.40-	100%
				---> 0.00					
				% OF FTP					
5326	F	OFFICE SERVICES SUPV 1	1564000 1000	25%	20,672.59	0.00	0%	20,672.59	100%
				---> 0.25					

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1001	F	DIRECTOR DIST HEALTH DPT	11100	0%	195,676.18	4,673.82 0.00	0%	4,673.82- 195,676.18	0% 100%
				% OF FTP					
1600	F	PUBLIC HEALTH PRG MGR 2	3101900 1000	100% 0%	195,676.18 0.00	0.00 677.86	0% 0%	195,676.18 677.86-	100% 0%
				% OF FTP					
6110	V	CLINICAL ASST	1630900 1000	0% 0%	0.00 0.00	677.86 4,677.90	0% 0%	677.86- 4,677.90-	0% 0%
				% OF FTP					
5411	F	TECH RECORDS SPEC 1	1425100 1000	0% 0%	0.00 0.00	4,677.90 678.50	0% 0%	4,677.90- 678.50-	0% 0%
				% OF FTP					
1700	F	PUBLIC INFO OFCR	4102000 1000	0% 0%	0.00 0.00	678.50 1,679.03	0% 0%	678.50- 1,679.03-	0% 0%
				% OF FTP					
5951	F	CUSTOMER SVC REP 2	1427200 1000	0% 0%	0.00 0.00	1,679.03 680.80	0% 0%	1,679.03- 680.80-	0% 0%
				% OF FTP					
5100	F	BUSINESS OPERATIONS SPEC	14272	0% 35%	0.00 27,681.10	680.80 0.00	0% 0%	680.80- 27,681.10	0% 100%
				% OF FTP					
5411	F	TECH RECORDS SPEC 1	41050	35% 5%	27,681.10 2,681.24	0.00 0.00	0% 0%	27,681.10 2,681.24	100% 100%
				% OF FTP					
3501	F	EPIDEMIOLOGIST, STAFF	3100700 1000	5% 0%	2,681.24 0.00	0.00 681.40	0% 0%	2,681.24 681.40-	100% 0%
				% OF FTP					
3152	F	CLINICAL SPECIALIST	4105000 1000	0% 0%	0.00 0.00	681.40 21,685.63	0% 0%	681.40- 21,685.63-	0% 0%
				% OF FTP					
4808	V	PROGRAM SPECIALIST	31045	0% 85%	0.00 58,688.48	21,685.63 0.00	0% 0%	21,685.63- 58,688.48	0% 100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/14/2021								
9003	F	GROUP POSITION	1424800 1000	85% 0%	58,688.48 0.00	0.00 1,688.62	0% 0%	58,688.48 1,688.62-	100% 0%
		POSITION TOTALS	---	0.85					
1601	F	PUBLIC HEALTH PRG MGR 2	3104500 1000	0% 0%	0.00 0.00	1,688.62 1,690.21	0% 0%	1,688.62- 1,690.21-	0% 0%
		POSITION TOTALS	---	0.00					
6112	F	CLINICAL ASST	16309	0% 53%	0.00 25,692.44	1,690.21 0.00	0% 0%	1,690.21- 25,692.44	0% 100%
		POSITION TOTALS	---	0.00					
3851	F	PROGRAM PLNG/DEVPMT SPEC	32031	53% 18%	25,692.44 14,692.50	0.00 0.00	0% 0%	25,692.44 14,692.50	100% 100%
		POSITION TOTALS	---	0.53					
4800	F	PROGRAM PLNG/DEVPMT SPEC	3200200 1000	18% 0%	14,692.50 0.00	0.00 694.47	0% 0%	14,692.50 694.47-	100% 0%
		POSITION TOTALS	---	0.18					
8151	F	IT OPS & SUPPORT ANALYST II	3104500 1000	0% 0%	0.00 0.00	694.47 6,694.69	0% 0%	694.47- 6,694.69-	0% 0%
		POSITION TOTALS	---	0.00					
9010	F	GROUP POSITION	32006	0% 71%	0.00 38,694.70	6,694.69 0.00	0% 0%	6,694.69- 38,694.70	0% 100%
		POSITION TOTALS	---	0.00					
2105	F	ENV HLTH SPEC SR	15600	71% 46%	38,694.70 36,695.85	0.00 0.00	0% 0%	38,694.70 36,695.85	100% 100%
		POSITION TOTALS	---	0.00					
5405	V	NURSE, LICENSED PRACTICAL	14251 41050	46% 5% 5%	36,695.85 2,696.42 2,696.42	0.00 0.00 0.00	0% 0% 0%	36,695.85 2,696.42 2,696.42	100% 100% 100%
		POSITION TOTALS	---	0.46					
4200	F	PUBLIC HEALTH PRG MGR 2	3201600 1000	10% 0%	5,392.84 0.00	0.00 2,696.51	0% 0%	5,392.84 2,696.51-	100% 0%
		POSITION TOTALS	---	0.10					
5427	F	OFFICE SERVICES SUPV 2	1630900 1000	0% 0%	0.00 0.00	2,696.51 9,696.75	0% 0%	2,696.51- 9,696.75-	0% 0%
		POSITION TOTALS	---	0.00					

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3903	V	PROGRAM SPECIALIST	3104000 1000	0%	0.00	9,696.75	0%	9,696.75-	0%
POSITION TOTALS --->				0.00	0%	0.00	0%	9,696.75-	0%
3209	10/22/2021 F	NURSE, REGISTERED SENIOR	14251	4%	3,699.20	12,698.92 0.00	0%	12,698.92- 3,699.20	0% 100%
POSITION TOTALS --->				0.00	0%	0.00	0%	12,698.92-	0%
8352	V	PLANNER	17200	11%	8,699.77	0.00	0%	3,699.20 8,699.77	100% 100%
POSITION TOTALS --->				0.04	4%	0.00	0%	3,699.20	100%
5011	12/16/2021 F	ADMIN ASST 1	4105000 1000	0%	8,699.77 0.00	0.00	0%	8,699.77 3,699.87-	100% 0%
POSITION TOTALS --->				0.11	11%	0.00	0%	8,699.77	100%
8150	F	IT INFO SYS AND INFR ENG II	1350000 1000	0%	0.00	3,699.87	0%	3,699.87-	0%
POSITION TOTALS --->				0.00	0%	0.00	0%	3,699.87-	0%
1600	F	PUBLIC HEALTH PRG MGR 2	31009 31017	4% 4%	3,704.28 3,704.28	0.00 0.00	0%	41,700.12 3,704.28	0% 100% 100%
POSITION TOTALS --->				0.00	0%	0.00	0%	41,700.12-	0%
6101	F	CLINICAL ASST	16309	8% 71%	7,408.56 36,705.11	0.00 0.00	0%	7,408.56 36,705.11	100% 100%
POSITION TOTALS --->				0.08	8%	0.00	0%	7,408.56	100%
5427	F	OFFICE SERVICES SUPV 2	16335	36%	25,705.42	0.00	0%	36,705.11 25,705.42	100% 100%
POSITION TOTALS --->				0.71	71%	0.00	0%	36,705.11	100%
5402	F	TECH RECORDS SPEC 2	3104000 1000	0%	25,705.42 0.00	0.00	0%	25,705.42 1,706.19-	100% 0%
POSITION TOTALS --->				0.36	36%	0.00	0%	25,705.42	100%
4200	F	PUBLIC HEALTH PRG MGR 2	3200400 1000	0%	0.00	1,706.19	0%	1,706.19- 1,706.31-	0% 0%
POSITION TOTALS --->				0.00	0%	0.00	0%	1,706.19-	0%
3851	F	PROGRAM PLNG/DEVPMT SPEC	3202100 1000	0%	0.00	1,706.31 2,706.93	0%	1,706.31- 2,706.93-	0% 0%
POSITION TOTALS --->				0.00	0%	0.00	0%	1,706.31-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2007	F	ENV HLTH SPEC SR	31035	41%	32,707.16	2,706.93 0.00	0%	2,706.93-	0%
		POSITION TOTALS --->		0%	0.00			32,707.16	100%
				% OF FTP					
1600	F	PUBLIC HEALTH PRG MGR 2	3100600 1000	0%	32,707.16 0.00	0.00 1,707.97	0%	32,707.16	100%
		POSITION TOTALS --->		0%	0.41			1,707.97-	0%
				% OF FTP					
1252	F	PUBLIC HEALTH PRG MGR 2	1571700 1000	0%	0.00 0.00	1,707.97 3,708.72	0%	1,707.97-	0%
		POSITION TOTALS --->		0%	0.00			3,708.72-	0%
				% OF FTP					
5426	F	OFFICE SERVICES SUPV 1	14272	15%	8,709.52	3,708.72 0.00	0%	3,708.72-	0%
		POSITION TOTALS --->		0%	0.00			8,709.52	100%
				% OF FTP					
5427	F	OFFICE SERVICES SUPV 2	14248	8%	5,712.31	0.00 0.00	0%	8,709.52	100%
		POSITION TOTALS --->		15%	0.15			5,712.31	100%
				% OF FTP					
4252	F	REG DIETITIAN, PUBLIC HEALTH	1630900 1000	0%	5,712.31 0.00	0.00 4,712.79	0%	5,712.31	100%
		POSITION TOTALS --->		8%	0.08			4,712.79-	0%
				% OF FTP					
5402	F	TECH RECORDS SPEC 2	15640	76%	47,713.38	4,712.79 0.00	0%	4,712.79-	0%
		POSITION TOTALS --->		0%	0.00			47,713.38	100%
				% OF FTP					
5200	F	DATA COORDINATOR SENIOR	4102000 1000	0%	47,713.38 0.00	0.00 713.99	0%	47,713.38	100%
		POSITION TOTALS --->		76%	0.76			713.99-	0%
				% OF FTP					
8200	F	CLINICIAN	41054	100%	82,715.64	713.99 0.00	0%	713.99-	0%
		POSITION TOTALS --->		0%	0.00			82,715.64	100%
				% OF FTP					
5428	F	ADMIN ASST 2	2300200 1000	0%	82,715.64 0.00	0.00 716.49	0%	82,715.64	100%
		POSITION TOTALS --->		100%	1.00			716.49-	0%
				% OF FTP					
5351	V	CUSTOMER SVC REP 2	16309	11%	5,717.39	716.49 0.00	0%	716.49-	0%
		POSITION TOTALS --->		0%	0.00			5,717.39	100%

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954000
 STATE ORG CODE: 954 HEALTH DISTRICT IV

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 6788
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	12/11/2021								
3209	F	NURSE, REGISTERED SENIOR	4102500 1000	11% 0%	5,717.39 0.00	0.00 5,718.13	0% 0%	5,717.39 5,718.13-	100% 0%
<p style="text-align: center;">% OF FTP</p>									
		POSITION TOTALS	---> 0.11	11%					
3907	V	PROGRAM SPECIALIST	3104000 1000	0% 0%	0.00 0.00	5,718.13 13,722.34	0% 0%	5,718.13- 13,722.34-	0% 0%
<p style="text-align: center;">% OF FTP</p>									
		POSITION TOTALS	---> 0.00	0%	0.00	5,718.13	0%	5,718.13-	0%
5006	F	CUSTOMER SVC REP 2	1630900 1000	0% 0%	0.00 0.00	13,722.34 1,724.33	0% 0%	13,722.34- 1,724.33-	0% 0%
<p style="text-align: center;">% OF FTP</p>									
		POSITION TOTALS	---> 0.00	0%	0.00	13,722.34	0%	13,722.34-	0%
1251	F	ENV HLTH SPEC SR	1564000 1000	0% 0%	0.00 0.00	1,724.33 39,724.36	0% 0%	1,724.33- 39,724.36-	0% 0%
<p style="text-align: center;">% OF FTP</p>									
		POSITION TOTALS	---> 0.00	0%	0.00	1,724.33	0%	1,724.33-	0%
6110	V	CLINICAL ASST	16336	40% 40%	0.00 17,725.72	39,724.36 0.00	0% 0%	39,724.36- 17,725.72	0% 100%
<p style="text-align: center;">% OF FTP</p>									
	07/23/2021								
6201	F	FINANCIAL SPECIALIST, PR	3104000 1000	40% 0%	17,725.72 0.00	0.00 729.25	0% 0%	17,725.72 729.25-	100% 0%
<p style="text-align: center;">% OF FTP</p>									
		POSITION TOTALS	---> 0.00	0%	0.00	729.25	0%	729.25-	0%
9020	F	GROUP POSITION	1211000 1000	0% 0%	0.00 0.00	729.25 1,729.41	0% 0%	729.25- 1,729.41-	0% 0%
<p style="text-align: center;">% OF FTP</p>									
		POSITION TOTALS	---> 0.00	0%	0.00	729.25	0%	729.25-	0%
5351	V	CUSTOMER SVC REP 2	1630900 1000	0% 0%	0.00 0.00	1,729.41 2,730.76	0% 0%	1,729.41- 2,730.76-	0% 0%
<p style="text-align: center;">% OF FTP</p>									
	12/11/2021								
3202	F	EPIDEMIOLOGIST, STAFF	31003	0% 9%	0.00 7,732.01	2,730.76 0.00	0% 0%	2,730.76- 7,732.01	0% 100%
<p style="text-align: center;">% OF FTP</p>									
		POSITION TOTALS	---> 0.09	9%	7,732.01	0.00	0%	7,732.01	100%
5126	F	CUSTOMER SVC REP 2	14272	17% 17%	7,732.01 7,732.19	0.00 0.00	0% 0%	7,732.01 7,732.19	100% 100%
<p style="text-align: center;">% OF FTP</p>									
		POSITION TOTALS	---> 0.17	17%	7,732.19	0.00	0%	7,732.19	100%
6131	F	CLINICAL ASST	1631000 1000	0% 0%	7,732.19 0.00	1,735.54	0%	7,732.19- 1,735.54-	100% 0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1251	F	ENV HLTH SPEC SR	15761	0%	0.00	1,735.54	0%	1,735.54-	0%
		POSITION TOTALS --->		5%	4,736.87	0.00	0%	4,736.87	100%
				% OF FTP					
1003	F	PUBLIC HLTH DIV ADMNR	3203100	5%	4,736.87	0.00	0%	4,736.87	100%
		POSITION TOTALS --->	1000	0%	0.00	737.78	0%	737.78-	0%
				% OF FTP					
4253	F	REG DIETITIAN, PUBLIC HEALTH	1633600	0%	0.00	737.78	0%	737.78-	0%
		POSITION TOTALS --->	1000	0%	0.00	23,739.74	0%	23,739.74-	0%
				% OF FTP					
9024	F	GROUP POSITION	4104300	0%	0.00	23,739.74	0%	23,739.74-	0%
		POSITION TOTALS --->	1000	0%	0.00	13,740.71	0%	13,740.71-	0%
				% OF FTP					
1003	F	PUBLIC HLTH DIV ADMNR	15744	7%	10,742.46	0.00	0%	10,742.46	100%
		POSITION TOTALS --->		0%	0.00	13,740.71	0%	13,740.71-	0%
				% OF FTP					
5404	F	MEDICAL ASST, REGISTERED	1424800	0%	0.00	2,742.47	0%	2,742.47-	0%
		POSITION TOTALS --->	1000	7%	10,742.46	0.00	0%	10,742.46	100%
				% OF FTP					
1253	F	PUBLIC HEALTH PRG MGR 2	3104500	0%	0.00	2,742.47	0%	2,742.47-	0%
		POSITION TOTALS --->	1000	0%	0.00	10,743.12	0%	10,743.12-	0%
				% OF FTP					
2004	F	ENV HLTH SPEC SR	1564000	0%	0.00	10,743.12	0%	10,743.12-	0%
		POSITION TOTALS --->	1000	0%	0.00	35,743.46	0%	35,743.46-	0%
				% OF FTP					
3209	F	NURSE, REGISTERED SENIOR	14272	30%	27,744.08	0.00	0%	27,744.08	100%
		POSITION TOTALS --->		0%	0.00	35,743.46	0%	35,743.46-	0%
				% OF FTP					
5951	F	CUSTOMER SVC REP 2	15600	43%	21,749.99	0.00	0%	21,749.99	100%
		POSITION TOTALS --->		30%	27,744.08	0.00	0%	27,744.08	100%
				% OF FTP					
5003	F	TECH RECORDS SPEC 1	15600	43%	21,749.99	0.00	0%	21,749.99	100%
		POSITION TOTALS --->		43%	21,750.01	0.00	0%	21,750.01	100%

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BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6109	F	CLINICAL ASST	16336	43%	21,750.01	0.00	0%	21,750.01	100%
		POSITION TOTALS --->		41%	19,750.49	0.00	0%	19,750.49	100%
				0.43					
				0.41					
5102	F	HUMAN RESOURCE SPEC, SR	12000	100%	95,751.95	0.00	0%	95,751.95	100%
		POSITION TOTALS --->		100%	95,751.95	0.00	0%	95,751.95	100%
				1.00					
3851	F	PROGRAM PLNG/DEVPMT SPEC	32016	34%	27,752.51	0.00	0%	27,752.51	100%
		POSITION TOTALS --->		34%	27,752.51	0.00	0%	27,752.51	100%
				0.34					
5200	F	DATA COORDINATOR SENIOR	1425100	1000 0%	0.00	3,754.79	0%	3,754.79-	0%
		POSITION TOTALS --->		0%	0.00	3,754.79	0%	3,754.79-	0%
				0.00					
3154	F	CLINICAL SPECIALIST	14248	26%	17,758.92	0.00	0%	17,758.92	100%
		POSITION TOTALS --->		26%	17,758.92	0.00	0%	17,758.92	100%
				0.26					
2107	V	ENV HLTH SPEC 2	15604	8%	5,758.98	0.00	0%	5,758.98	100%
		POSITION TOTALS --->		8%	5,758.98	0.00	0%	5,758.98	100%
				0.08					
6104	F	CLINICAL ASST	16337	11%	6,760.80	0.00	0%	6,760.80	100%
		POSITION TOTALS --->		11%	6,760.80	0.00	0%	6,760.80	100%
				0.11					
5402	F	TECH RECORDS SPEC 2	1563400	1000 0%	0.00	761.93	0%	761.93-	0%
		POSITION TOTALS --->		0%	0.00	761.93	0%	761.93-	0%
				0.00					
5300	F	CUSTOMER SVC REP 2	1630900	1000 0%	0.00	3,762.35	0%	3,762.35-	0%
		POSITION TOTALS --->		0%	0.00	3,762.35	0%	3,762.35-	0%
				0.00					
1602	F	PUBLIC HEALTH PRG MGR 2	3104500	1000 0%	0.00	2,764.09	0%	2,764.09-	0%
		POSITION TOTALS --->		0%	0.00	2,764.09	0%	2,764.09-	0%
				0.00					
2003	F	ENV HLTH SPEC SR	15741	18%	13,765.76	0.00	0%	13,765.76	100%
		POSITION TOTALS --->		18%	13,765.76	0.00	0%	13,765.76	100%
				0.00					

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
		POSITION TOTALS	---	>					
		31045		0.18	18%	13,765.76	0.00	13,765.76	100%
2300	F	ENV HLTH SPEC SR	31045		1%	766.65	0.00	766.65	100%
				% OF FTP					
		POSITION TOTALS	---	>					
		15742		0.01	1%	766.65	0.00	766.65	100%
2003	F	ENV HLTH SPEC SR	15742		52%	39,767.75	0.00	39,767.75	100%
				% OF FTP					
		POSITION TOTALS	---	>					
		1560000	1000	0.52	52%	39,767.75	0.00	39,767.75	100%
2104	V	ENV HLTH SPEC 2	1560000		0%	0.00	14,770.39	14,770.39-	0%
				% OF FTP					
	11/22/2021	POSITION TOTALS	---	>					
		16336		0.00	0%	0.00	14,770.39	14,770.39-	0%
6131	F	CLINICAL ASST	16336		32%	14,773.85	0.00	14,773.85	100%
				% OF FTP					
		POSITION TOTALS	---	>					
		1630900	1000	0.32	32%	14,773.85	0.00	14,773.85	100%
4253	F	REG DIETITIAN, PUBLIC HEALTH	1630900		0%	0.00	6,776.82	6,776.82-	0%
				% OF FTP					
		POSITION TOTALS	---	>					
		1424800	1000	0.00	0%	0.00	6,776.82	6,776.82-	0%
5411	F	TECH RECORDS SPEC 1	1424800		0%	0.00	3,777.84	3,777.84-	0%
				% OF FTP					
		POSITION TOTALS	---	>					
		41000		0.00	0%	0.00	3,777.84	3,777.84-	0%
1002	F	PUBLIC HLTH DIV ADMNR	41000		19%	26,778.81	0.00	26,778.81	100%
		41020			19%	26,778.81	0.00	26,778.81	100%
				% OF FTP					
		POSITION TOTALS	---	>					
		1630900	1000	0.38	38%	53,557.62	0.00	53,557.62	100%
6102	F	CLINICAL ASST	1630900		0%	0.00	14,779.51	14,779.51-	0%
				% OF FTP					
		POSITION TOTALS	---	>					
		1720600	1000	0.00	0%	0.00	14,779.51	14,779.51-	0%
8352	V	PLANNER	1720600		0%	0.00	34,779.53	34,779.53-	0%
				% OF FTP					
	12/16/2021	POSITION TOTALS	---	>					
		1425100	1000	0.00	0%	0.00	34,779.53	34,779.53-	0%
3152	F	CLINICAL SPECIALIST	1425100		0%	0.00	1,779.75	1,779.75-	0%
				% OF FTP					
		POSITION TOTALS	---	>					
		41000		0.00	0%	0.00	1,779.75	1,779.75-	0%
3154	F	CLINICAL SPECIALIST	41000		7%	4,781.23	0.00	4,781.23	100%

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STATE OF IDAHO
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 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3313	V	NURSE, REGISTERED SENIOR	14272	7%	4,781.23	0.00	0%	4,781.23	100%
		POSITION TOTALS --->		0.07					
				17%	14,781.42	0.00	0%	14,781.42	100%
				% OF FTP					
5011	03/05/2021 F	ADMIN ASST 1	3104000 1000	17%	14,781.42	0.00	0%	14,781.42	100%
		POSITION TOTALS --->		0.17		1,782.13	0%	1,782.13-	0%
				0%	0.00				
9024	F	GROUP POSITION	20500	100%	66,782.24	1,782.13	0%	1,782.13-	0%
		POSITION TOTALS --->		0.00		0.00			
				100%	66,782.24	1,782.61	0%	66,782.24	100%
				% OF FTP					
9010	F	GROUP POSITION	3201100 1000	0%	0.00	1,782.61	0%	1,782.61-	0%
		POSITION TOTALS --->		0.00		0.00			
				0%	0.00	15,786.18	0%	15,786.18-	0%
3005	F	PUBLIC HEALTH PRG MGR 2	1427200 1000	0%	0.00	15,786.18	0%	15,786.18-	0%
		POSITION TOTALS --->		0.00		0.00			
				% OF FTP					
3204	V	NURSE, REGISTERED	14248	20%	16,786.61	0.00	0%	16,786.61-	100%
			14272	20%	16,786.61	0.00	0%	16,786.61	100%
			41000	20%	16,786.61	0.00	0%	16,786.61	100%
			41050	20%	16,786.61	0.00	0%	16,786.61	100%
			41020	20%	16,786.61	0.00	0%	16,786.61	100%
		POSITION TOTALS --->		1.00	83,933.05	0.00	0%	83,933.05	100%
4251	10/25/2021 F	REG DIETITIAN, PUB HEALTH SR	16335	7%	5,788.31	0.00	0%	5,788.31	100%
		POSITION TOTALS --->		0.07		0.00			
				7%	5,788.31	33,788.50	0%	5,788.31	100%
				% OF FTP					
1700	F	PUBLIC INFO OFCR	1360500 1000	0%	0.00	33,788.50	0%	33,788.50-	0%
		POSITION TOTALS --->		0.00		0.00			
				0%	0.00	33,788.50	0%	33,788.50-	0%
1251	F	ENV HLTH SPEC SR	15760	4%	3,789.49	0.00	0%	3,789.49	100%
		POSITION TOTALS --->		0.04		0.00			
				4%	3,789.49	4,794.99	0%	3,789.49	100%
5404	F	MEDICAL ASST, REGISTERED	1425100 1000	0%	0.00	4,794.99	0%	4,794.99-	0%

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 EMPLOYEE INFORMATION SYSTEM
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BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
8627	F	DEV SPEC	41053	0%	70,795.27	4,794.99 0.00	0%	4,794.99-	0%
		POSITION TOTALS --->		0%					
				100%					100%
				% OF FTP					
9010	F	GROUP POSITION	3201000	100%	70,795.27	0.00	0%	70,795.27	100%
		POSITION TOTALS --->		0%		4,797.86	0%	4,797.86-	0%
				0%					0%
				% OF FTP					
2105	F	ENV HLTH SPEC SR	1564000	0%	0.00	4,797.86	0%	4,797.86-	0%
		POSITION TOTALS --->		0%		18,800.77	0%	18,800.77-	0%
				0%					0%
				% OF FTP					
8601	F	PROGRAM SPECIALIST	3100100	0%	0.00	18,800.77	0%	18,800.77-	0%
		POSITION TOTALS --->		0%		16,802.70	0%	16,802.70-	0%
				0%					0%
				% OF FTP					
9010	F	GROUP POSITION	32010	29%	15,804.88	0.00	0%	15,804.88	100%
		POSITION TOTALS --->		0%		16,802.70	0%	16,802.70-	0%
				29%					100%
				% OF FTP					
1602	F	PUBLIC HEALTH PRG MGR 2	4104300	0%	15,804.88	0.00	0%	15,804.88	100%
		POSITION TOTALS --->		0%		5,805.55	0%	5,805.55-	0%
				0%					0%
				% OF FTP					
5006	F	CUSTOMER SVC REP 2	41050	12%	4,806.00	0.00	0%	4,806.00	100%
		POSITION TOTALS --->		12%		5,805.55	0%	5,805.55-	0%
				12%					100%
				% OF FTP					
9042	F	GROUP POSITION	1427200	24%	9,612.00	0.00	0%	9,612.00	100%
		POSITION TOTALS --->		0%		3,808.16	0%	3,808.16-	0%
				0%					0%
				% OF FTP					
6108	F	TECH RECORDS SPEC 2	3104000	0%	0.00	3,808.16	0%	3,808.16-	0%
		POSITION TOTALS --->		0%		1,809.42	0%	1,809.42-	0%
				0%					0%
				% OF FTP					
5428	F	ADMIN ASST 2	3100900	0%	0.00	1,809.42	0%	1,809.42-	0%
		POSITION TOTALS --->		0%		1,809.65	0%	1,809.65-	0%
				0%					0%
				% OF FTP					
1800	F	PLANNER, SR	1720000	0%	0.00	1,809.65	0%	1,809.65-	0%
		POSITION TOTALS --->		0%		33,809.94	0%	33,809.94-	0%
				0%					0%

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BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
5100	F	BUSINESS OPERATIONS SPEC	4105000 1000	0%	0.00	33,809.94	0%	33,809.94-	0%
						4,810.45	0%	4,810.45-	0%
5006	F	CUSTOMER SVC REP 2	14248	22%	8,811.00	4,810.45	0%	4,810.45-	0%
						0.00	0%	8,811.00	100%
9003	F	GROUP POSITION	4102500 1000	22%	8,811.00	0.00	0%	8,811.00	100%
						2,812.81	0%	2,812.81-	0%
6200	F	FINANCIAL SPECIALIST, SR	12100	100%	80,813.44	2,812.81	0%	2,812.81-	0%
						0.00	0%	80,813.44	100%
3501	F	EPIDEMIOLOGIST, STAFF	31035	50%	41,814.35	0.00	0%	41,814.35	100%
						80,813.44	0%	80,813.44	100%
4809	F	HEALTH EDUCATION SPEC SR	32036	100%	29,815.85	0.00	0%	29,815.85	100%
						41,814.35	0%	41,814.35	100%
4804	V	HEALTH EDUCATION SPEC	32029	50%	35,816.12	0.00	0%	35,816.12	100%
						29,815.85	0%	29,815.85	100%
3908	F	PROGRAM SPECIALIST	3104000 1000	50%	35,816.12	0.00	0%	35,816.12	100%
						16,816.43	0%	16,816.43-	0%
5011	F	ADMIN ASST 1	14272	55%	27,819.78	16,816.43	0%	16,816.43-	0%
						0.00	0%	27,819.78	100%
3202	F	EPIDEMIOLOGIST, STAFF	3102000 1000	55%	27,819.78	0.00	0%	27,819.78	100%
						820.53	0%	820.53-	0%
3151	F	CLINICAL SPECIALIST	1425100 1000	0%	0.00	820.53	0%	820.53-	0%
						7,822.03	0%	7,822.03-	0%

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				% OF FTP					
2104	V	ENV HLTH SPEC 2	15600	0%	0.00	7,822.03	0%	7,822.03-	0%
		POSITION TOTALS --->		46%	32,822.49	0.00	0%	32,822.49-	100%
				% OF FTP					
1703	F	11/22/2021 PUBLIC INFO SPEC	4102000	46%	32,822.49	0.00	0%	32,822.49-	100%
		POSITION TOTALS --->	1000	0%	0.00	823.28	0%	823.28-	0%
				% OF FTP					
5006	F	CUSTOMER SVC REP 2	1424800	0%	0.00	823.28	0%	823.28-	0%
		POSITION TOTALS --->	1000	0%	0.00	1,823.61	0%	1,823.61-	0%
				% OF FTP					
1252	F	PUBLIC HEALTH PRG MGR 2	1576000	0%	0.00	1,823.61	0%	1,823.61-	0%
		POSITION TOTALS --->	1000	0%	0.00	3,824.95	0%	3,824.95-	0%
				% OF FTP					
6108	F	TECH RECORDS SPEC 2	41000	18%	12,825.32	3,824.95	0%	3,824.95-	0%
		POSITION TOTALS --->		18%	0.00	0.00	0%	12,825.32-	100%
				% OF FTP					
1601	F	PUBLIC HEALTH PRG MGR 2	17200	100%	95,828.05	0.00	0%	12,825.32-	100%
		POSITION TOTALS --->		100%	0.00	0.00	0%	95,828.05-	100%
				% OF FTP					
2201	F	ENV HLTH SPEC 2	1560400	100%	95,828.05	0.00	0%	95,828.05-	100%
		POSITION TOTALS --->	1000	0%	0.00	828.88	0%	828.88-	0%
				% OF FTP					
1602	F	PUBLIC HEALTH PRG MGR 2	41054	14%	14,829.12	828.88	0%	828.88-	0%
		POSITION TOTALS --->		14%	0.00	0.00	0%	14,829.12-	100%
				% OF FTP					
5006	F	CUSTOMER SVC REP 2	4100800	14%	14,829.12	0.00	0%	14,829.12-	100%
		POSITION TOTALS --->	1000	0%	0.00	829.94	0%	829.94-	0%
				% OF FTP					
5701	F	FINANCIAL TECHNICIAN	1427200	0%	0.00	829.94	0%	829.94-	0%
		POSITION TOTALS --->	1000	0%	0.00	8,830.75	0%	8,830.75-	0%
				% OF FTP					
9012	V	GROUP POSITION	1427200	0%	0.00	8,830.75	0%	8,830.75-	0%
		POSITION TOTALS --->	1000	0%	0.00	831.01	0%	831.01-	0%

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	10/02/2021			% OF FTP					
9041	F	GROUP POSITION	1200000 1000	0%	0.00	831.01	0%	831.01-	0%
		POSITION TOTALS --->		0%	0.00	833.06	0%	833.06-	0%
				% OF FTP					
4800	F	PROGRAM PLNG/DEVPMT SPEC	3200400 1000	0%	0.00	833.06	0%	833.06-	0%
		POSITION TOTALS --->		0%	0.00	17,833.35	0%	17,833.35-	0%
				% OF FTP					
5003	F	TECH RECORDS SPEC 1	1112000 1000	0%	0.00	17,833.35	0%	17,833.35-	0%
		POSITION TOTALS --->		0%	0.00	833.59	0%	833.59-	0%
				% OF FTP					
5006	F	CUSTOMER SVC REP 2	4102000 1000	0%	0.00	833.59	0%	833.59-	0%
		POSITION TOTALS --->		0%	0.00	835.05	0%	835.05-	0%
				% OF FTP					
3221	F	EPIDEMIOLOGIST, STAFF	31009	44%	33,835.83	835.05	0%	835.05-	0%
		POSITION TOTALS --->		44%	0.00	0.00	0%	33,835.83	100%
				% OF FTP					
5351	V	CUSTOMER SVC REP 2	41050	17%	8,835.97	0.00	0%	8,835.97	100%
		POSITION TOTALS --->		17%	0.44	0.00	0%	33,835.83	100%
				% OF FTP					
5300	F	CUSTOMER SVC REP 2	1633600 1000	0%	8,835.97	0.00	0%	8,835.97	100%
		POSITION TOTALS --->		0%	0.17	0.00	0%	8,835.97	100%
				% OF FTP					
5302	F	CUSTOMER SVC REP 2	15640	15%	7,838.29	2,837.30	0%	2,837.30-	0%
		POSITION TOTALS --->		15%	0.00	0.00	0%	2,837.30-	0%
				% OF FTP					
5701	F	FINANCIAL TECHNICIAN	12100	56%	35,838.97	0.00	0%	7,838.29	100%
		POSITION TOTALS --->		56%	0.15	0.00	0%	35,838.97	100%
				% OF FTP					
5406	F	MEDICAL ASST, REGISTERED	14251	24%	12,839.53	0.00	0%	12,839.53	100%
		POSITION TOTALS --->	41050	24%	0.56	0.00	0%	12,839.53	100%
				% OF FTP					
2107	V	ENV HLTH SPEC 2	1560000 1000	0%	25,679.06	0.00	0%	25,679.06	100%
		POSITION TOTALS --->		48%	0.48	0.00	0%	11,840.10-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5428	F	ADMIN ASST 2	3203200 1000	7% 0%	8,850.83 0.00	0.00 852.63	0% 0%	8,850.83 852.63-	100% 0%
				% OF FTP					
1602	F	PUBLIC HEALTH PRG MGR 2	4105400 1000	0% 0%	0.00 0.00	852.63 5,852.83	0% 0%	852.63- 5,852.83-	0% 0%
				% OF FTP					
2102	V	ENV HLTH SPEC 2	15602	0% 4%	0.00 2,854.12	5,852.83 0.00	0% 0%	5,852.83- 2,854.12	0% 100%
				% OF FTP					
3101	V	12/03/2021 CLINICAL SPECIALIST	1427200 1000	4% 0%	2,854.12 0.00	0.00 29,855.83	0% 0%	2,854.12 29,855.83-	100% 0%
				% OF FTP					
6109	F	12/17/2021 CLINICAL ASST	1633600 1000	0% 0%	0.00 0.00	29,855.83 9,856.56	0% 0%	29,855.83- 9,856.56-	0% 0%
				% OF FTP					
5427	F	OFFICE SERVICES SUPV 2	1427200 1000	0% 0%	0.00 0.00	9,856.56 4,856.74	0% 0%	9,856.56- 4,856.74-	0% 0%
				% OF FTP					
1251	F	ENV HLTH SPEC SR	1576500 1000	0% 0%	0.00 0.00	4,856.74 857.88	0% 0%	4,856.74- 857.88-	0% 0%
				% OF FTP					
3851	F	PROGRAM PLNG/DEVPMT SPEC	3203400 1000	0% 0%	0.00 0.00	857.88 5,858.50	0% 0%	857.88- 5,858.50-	0% 0%
				% OF FTP					
9020	F	GROUP POSITION	3104000 1000	0% 0%	0.00 0.00	5,858.50 329,859.01	0% 0%	5,858.50- 329,859.01-	0% 0%
				% OF FTP					
8000	F	IT MANAGER II	3100000 1000	0% 0%	0.00 0.00	329,859.01 9,860.96	0% 0%	329,859.01- 9,860.96-	0% 0%
				% OF FTP					
5200	F	DATA COORDINATOR SENIOR	4100600 1000	0% 0%	0.00 0.00	9,860.96 861.32	0% 0%	9,860.96- 861.32-	0% 0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1252	F	PUBLIC HEALTH PRG MGR 2	15640	0%	75,864.36	861.32	0%	861.32-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%
5428	F	ADMIN ASST 2	3200200 1000	60%	75,864.36	0.00	0%	75,864.36	100%
		POSITION TOTALS --->		0%	0.00	4,865.47	0%	4,865.47-	0%
5427	F	OFFICE SERVICES SUPV 2	1424800 1000	0%	0.00	4,865.47	0%	4,865.47-	0%
		POSITION TOTALS --->		0%	0.00	2,865.93	0%	2,865.93-	0%
3209	F	NURSE, REGISTERED SENIOR	4105000 1000	0%	0.00	2,865.93	0%	2,865.93-	0%
		POSITION TOTALS --->		0%	0.00	7,866.17	0%	7,866.17-	0%
5302	F	CUSTOMER SVC REP 2	1560000 1000	0%	0.00	7,866.17	0%	7,866.17-	0%
		POSITION TOTALS --->		0%	0.00	867.44	0%	867.44-	0%
5126	F	CUSTOMER SVC REP 2	4100000 1000	0%	0.00	867.44	0%	867.44-	0%
		POSITION TOTALS --->		0%	0.00	5,869.05	0%	5,869.05-	0%
5102	F	HUMAN RESOURCE SPEC, SR	1200000 1000	0%	0.00	5,869.05	0%	5,869.05-	0%
		POSITION TOTALS --->		0%	0.00	36,870.13	0%	36,870.13-	0%
2106	F	ENV HLTH SPEC SR	2300100 1000	0%	0.00	36,870.13	0%	36,870.13-	0%
		POSITION TOTALS --->		0%	0.00	15,870.70	0%	15,870.70-	0%
5426	F	OFFICE SERVICES SUPV 1	15600	17%	9,870.76	15,870.70	0%	15,870.70-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	100%
5401	F	TECH RECORDS SPEC 2	4100800 1000	0%	9,870.76	0.00	0%	9,870.76	100%
		POSITION TOTALS --->		0%	0.00	1,874.69	0%	1,874.69-	0%
4800	F	PROGRAM PLNG/DEVPMT SPEC	3201300 1000	0%	0.00	1,874.69	0%	1,874.69-	0%
		POSITION TOTALS --->		0%	0.00	875.72	0%	875.72-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
1800	F	PLANNER, SR	POSITION TOTALS --->	0.00	0%	0.00	875.72	0%	875.72-	0%
			1720600	1000	0%	0.00	11,875.73	0%	11,875.73-	0%
				% OF FTP						
3152	F	CLINICAL SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	11,875.73	0%	11,875.73-	0%
			14248		28%	34,877.85	0.00	0%	34,877.85	100%
				% OF FTP						
6112	F	CLINICAL ASST	POSITION TOTALS --->	0.28	28%	34,877.85	0.00	0%	34,877.85	100%
			16310		8%	3,878.10	0.00	0%	3,878.10	100%
				% OF FTP						
3154	F	CLINICAL SPECIALIST	POSITION TOTALS --->	0.08	8%	3,878.10	0.00	0%	3,878.10	100%
			41050		13%	8,879.43	0.00	0%	8,879.43	100%
				% OF FTP						
6101	F	CLINICAL ASST	POSITION TOTALS --->	0.13	13%	8,879.43	0.00	0%	8,879.43	100%
			1633600	1000	0%	0.00	5,880.06	0%	5,880.06-	0%
				% OF FTP						
5351	V	CUSTOMER SVC REP	POSITION TOTALS --->	0.00	0%	0.00	5,880.06	0%	5,880.06-	0%
			1424800	1000	0%	0.00	5,880.15	0%	5,880.15-	0%
				% OF FTP						
6132	F	CLINICAL ASST	POSITION TOTALS --->	0.00	0%	0.00	5,880.15	0%	5,880.15-	0%
			16335		35%	11,880.25	0.00	0%	11,880.25	100%
				% OF FTP						
2007	F	ENV HLTH SPEC SR	POSITION TOTALS --->	0.21	35%	11,880.25	0.00	0%	11,880.25	100%
			1560200	1000	0%	0.00	880.31	0%	880.31-	0%
				% OF FTP						
6103	F	CLINICAL ASST	POSITION TOTALS --->	0.00	0%	0.00	880.31	0%	880.31-	0%
			1633500	1000	0%	0.00	881.10	0%	881.10-	0%
				% OF FTP						
2003	F	ENV HLTH SPEC SR	POSITION TOTALS --->	0.00	0%	0.00	881.10	0%	881.10-	0%
			1560400	1000	0%	0.00	882.90	0%	882.90-	0%
				% OF FTP						
3855	F	EPIDEMIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	882.90	0%	882.90-	0%
			31040		100%	85,885.94	0.00	0%	85,885.94	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3202	F	EPIDEMIOLOGIST, STAFF	31009	100%	85,885.94	0.00	0%	85,885.94	100%
		POSITION TOTALS --->		1.00	12,886.69	0.00	0%	12,886.69	100%
5401	F	TECH RECORDS SPEC 2	4102500	15%	12,886.69	0.00	0%	12,886.69	100%
		POSITION TOTALS --->		0.15	0.00	5,886.96	0%	5,886.96-	0%
6133	F	CLINICAL ASST	1633600	0%	0.00	5,886.96	0%	5,886.96-	0%
		POSITION TOTALS --->		0.00	0.00	10,887.56	0%	10,887.56-	0%
5428	F	ADMIN ASST 2	31009	4%	2,887.60	0.00	0%	2,887.60	100%
		POSITION TOTALS --->		0.00	2,887.60	0.00	0%	2,887.60	100%
4200	F	PUBLIC HEALTH PRG MGR 2	3104500	8%	5,775.20	0.00	0%	5,775.20	100%
		POSITION TOTALS --->		0.08	0.00	4,887.92	0%	4,887.92-	0%
1602	F	PUBLIC HEALTH PRG MGR 2	14272	15%	15,888.37	4,887.92	0%	4,887.92-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	15,888.37	100%
5003	F	TECH RECORDS SPEC 1	1564000	15%	15,888.37	0.00	0%	15,888.37	100%
		POSITION TOTALS --->		0.15	0.00	9,888.44	0%	9,888.44-	0%
3101	V	CLINICAL SPECIALIST	14272	47%	57,889.33	9,888.44	0%	9,888.44-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	57,889.33	100%
6101	F	CLINICAL ASST	16336	23%	11,890.38	0.00	0%	11,890.38	100%
		POSITION TOTALS --->		0.47	0.00	0.00	0%	11,890.38	100%
3209	F	NURSE, REGISTERED SENIOR	4102000	23%	11,890.38	0.00	0%	11,890.38	100%
		POSITION TOTALS --->		0.23	0.00	890.96	0%	890.96-	0%
4801	F	HEALTH EDUCATION SPEC SR	41020	52%	41,891.10	890.96	0%	890.96-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	41,891.10	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9038	F	GROUP POSITION	16337	52%	41,891.10	0.00	0%	41,891.10	100%
		POSITION TOTALS --->		96%	31,891.44	0.00	0%	31,891.44	100%
				% OF FTP					
4252	F	REG DIETITIAN, PUBLIC HEALTH	1633500 1000	96%	31,891.44	0.00	0%	31,891.44	100%
		POSITION TOTALS --->		0%	0.00	2,892.44	0%	2,892.44-	0%
				% OF FTP					
1252	F	PUBLIC HEALTH PRG MGR 2	1564000 1000	0%	0.00	2,892.44	0%	2,892.44-	0%
		POSITION TOTALS --->		0%	0.00	36,894.10	0%	36,894.10-	0%
				% OF FTP					
1602	F	PUBLIC HEALTH PRG MGR 2	31045	32%	33,895.13	0.00	0%	33,895.13	100%
		POSITION TOTALS --->		0%	0.00	36,894.10	0%	36,894.10-	0%
				% OF FTP					
3851	F	PROGRAM PLNG/DEVPMT SPEC	32010	32%	33,895.13	0.00	0%	33,895.13	100%
		POSITION TOTALS --->		6%	4,897.50	0.00	0%	4,897.50	100%
				% OF FTP					
4200	F	PUBLIC HEALTH PRG MGR 2	3202900 1000	6%	4,897.50	0.00	0%	4,897.50	100%
		POSITION TOTALS --->		0%	0.00	897.60	0%	897.60-	0%
				% OF FTP					
3858	D	EPIDEMIOLOGIST, STAFF	31040	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->		0%	0.00	897.60	0%	897.60-	0%
				% OF FTP					
2300	F	ENV HLTH SPEC SR	1560400 1000	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS --->		0%	0.00	1,899.79	0%	1,899.79-	0%
				% OF FTP					
5411	F	TECH RECORDS SPEC 1	14272	80%	42,899.88	0.00	0%	42,899.88	100%
		POSITION TOTALS --->		0%	0.00	1,899.79	0%	1,899.79-	0%
				% OF FTP					
3202	F	EPIDEMIOLOGIST, STAFF	31035	80%	42,899.88	0.00	0%	42,899.88	100%
		POSITION TOTALS --->		22%	18,900.48	0.00	0%	18,900.48	100%
				% OF FTP					
5326	F	OFFICE SERVICES SUPV 1	1560000 1000	22%	18,900.48	0.00	0%	18,900.48	100%
		POSITION TOTALS --->		0%	0.00	8,902.76	0%	8,902.76-	0%

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				% OF FTP					
3852	F	PRG RESEARCH/DEV ANALYST	32032	0% 42%	0.00 36,902.98	8,902.76 0.00	0% 0%	8,902.76- 36,902.98	0% 100%
				% OF FTP					
5426	F	OFFICE SERVICES SUPV 1	41000	0.42 42% 5%	36,902.98 2,903.16	0.00 0.00	0% 0%	36,902.98 2,903.16	100% 100%
				% OF FTP					
5201	F	CUSTOMER SVC REP 2	1560000 1000	0.05 5% 0%	2,903.16 0.00	0.00 18,903.48	0% 0%	2,903.16 18,903.48-	100% 0%
				% OF FTP					
6112	F	CLINICAL ASST	16336	0.00 0% 39%	0.00 18,905.74	18,903.48 0.00	0% 0%	18,903.48- 18,905.74	0% 100%
				% OF FTP					
5051	F	OFFICE SERVICES SUPV 1	15600	0.39 39% 15%	18,905.74 9,907.87	0.00 0.00	0% 0%	18,905.74 9,907.87	100% 100%
				% OF FTP					
3851	F	PROGRAM PLNG/DEVPMT SPEC	3204600 1000	0.15 15% 0%	9,907.87 0.00	0.00 909.30	0% 0%	9,907.87 909.30-	100% 0%
				% OF FTP					
3501	F	EPIDEMIOLOGIST, STAFF	3103500 1000	0.00 0% 0%	0.00 0.00	909.30 8,909.46	0% 0%	909.30- 8,909.46-	0% 0%
				% OF FTP					
6128	F	CLINICAL ASST	16336	0.00 0% 45%	0.00 22,909.99	8,909.46 0.00	0% 0%	8,909.46- 22,909.99	0% 100%
				% OF FTP					
5009	F	ADMIN ASST 1	1200000 1000	0.45 45% 0%	22,909.99 0.00	0.00 10,910.26	0% 0%	22,909.99 10,910.26-	100% 0%
				% OF FTP					
3005	F	PUBLIC HEALTH PRG MGR 2	41020	0.00 0% 61%	0.00 62,910.78	10,910.26 0.00	0% 0%	10,910.26- 62,910.78	0% 100%
				% OF FTP					
8000	F	IT MANAGER II	31000	0.61 61% 20%	62,910.78 26,911.31	0.00 0.00	0% 0%	62,910.78 26,911.31	100% 100%

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 EMPLOYEE INFORMATION SYSTEM
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 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

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				% OF FTP					
3209	F	NURSE, REGISTERED SENIOR	4100800 1000	20% 0%	26,911.31 0.00	0.00 5,914.92	0% 0%	26,911.31 5,914.92-	100% 0%
		POSITION TOTALS --->	0.20	20%	26,911.31	0.00	0%	26,911.31	100%
5011	F	ADMIN ASST 1	1633500 1000	0% 0%	0.00 0.00	5,914.92 1,917.22	0% 0%	5,914.92- 1,917.22-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	5,914.92	0%	5,914.92-	0%
6133	F	CLINICAL ASST	16336	46% 0%	20,922.41	1,917.22 0.00	0% 0%	1,917.22- 20,922.41	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	1,917.22	0%	1,917.22-	0%
5428	F	ADMIN ASST 2	3104000 1000	46% 0%	20,922.41 0.00	0.00 17,924.72	0% 0%	20,922.41 17,924.72-	100% 0%
		POSITION TOTALS --->	0.46	46%	20,922.41	0.00	0%	20,922.41	100%
4253	F	REG DIETITIAN, PUBLIC HEALTH	16336	81% 0%	55,926.66	17,924.72 0.00	0% 0%	17,924.72- 55,926.66	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	17,924.72	0%	17,924.72-	0%
6109	F	CLINICAL ASST	16335	81% 4%	55,926.66 1,926.87	0.00 0.00	0% 0%	55,926.66 1,926.87	100% 100%
		POSITION TOTALS --->	0.81	81%	55,926.66	0.00	0%	55,926.66	100%
3101	V	CLINICAL SPECIALIST	1426100 1000	4% 0%	1,926.87 0.00	0.00 927.40	0% 0%	1,926.87 927.40-	100% 0%
		POSITION TOTALS --->	0.04	4%	1,926.87	0.00	0%	1,926.87	100%
5302	F	CUSTOMER SVC REP 2	14272	19% 0%	9,928.52	927.40 0.00	0% 0%	927.40- 9,928.52	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	927.40	0%	927.40-	0%
3204	V	NURSE, REGISTERED	4100000 1000	19% 0%	9,928.52 0.00	0.00 6,928.94	0% 0%	9,928.52 6,928.94-	100% 0%
		POSITION TOTALS --->	0.19	19%	9,928.52	0.00	0%	9,928.52	100%
6203	F	PROGRAM SPECIALIST	1200000 1000	0% 0%	0.00 0.00	6,928.94 36,931.87	0% 0%	6,928.94- 36,931.87-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00	6,928.94	0%	6,928.94-	0%
2300	F	ENV HLTH SPEC SR	15600	86% 0%	65,932.11	36,931.87 0.00	0% 0%	36,931.87- 65,932.11	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00	36,931.87	0%	36,931.87-	0%

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 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2100	F	ENV HLTH SPEC 2	15600	86%	65,932.11	0.00	0%	65,932.11	100%
		POSITION TOTALS --->		0.86	62,932.90	0.00	0%	62,932.90	100%
2202	F	ENV HLTH SPEC 2	15600	100%	62,932.90	0.00	0%	62,932.90	100%
		POSITION TOTALS --->		1.00	62,932.90	0.00	0%	62,932.90	100%
1701	F	CHIEF OPERATING OFFICER	12000	100%	132,937.75	0.00	0%	132,937.75	100%
		POSITION TOTALS --->		1.00	132,937.75	0.00	0%	132,937.75	100%
3852	F	PRG RESEARCH/DEV ANALYST	3203100	100%	0.00	22,937.93	0%	22,937.93-	0%
		POSITION TOTALS --->		1.00	0.00	22,937.93	0%	22,937.93-	0%
3101	V	CLINICAL SPECIALIST	41050	17%	20,938.69	0.00	0%	20,938.69	100%
		POSITION TOTALS --->		0.00	0.00	22,937.93	0%	22,937.93-	0%
6102	F	12/17/2021 CLINICAL ASST	16336	31%	14,941.16	0.00	0%	14,941.16	100%
		POSITION TOTALS --->		0.17	14,941.16	0.00	0%	14,941.16	100%
5051	F	OFFICE SERVICES SUPV 1	1560000	1000	0.00	4,943.49	0%	4,943.49-	0%
		POSITION TOTALS --->		0.31	0.00	4,943.49	0%	4,943.49-	0%
6109	F	CLINICAL ASST	1630900	1000	0.00	10,945.11	0%	10,945.11-	0%
		POSITION TOTALS --->		0.00	0.00	4,943.49	0%	4,943.49-	0%
5326	F	OFFICE SERVICES SUPV 1	23001	5%	2,947.55	0.00	0%	2,947.55	100%
		POSITION TOTALS --->		0.00	0.00	10,945.11	0%	10,945.11-	0%
1602	F	PUBLIC HEALTH PRG MGR 2	41043	16%	16,947.56	0.00	0%	16,947.56	100%
		POSITION TOTALS --->		0.05	2,947.55	0.00	0%	2,947.55	100%
1003	F	PUBLIC HLTH DIV ADMNR	15600	13%	19,950.31	0.00	0%	19,950.31	100%
		POSITION TOTALS --->		0.16	16,947.56	0.00	0%	16,947.56	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6108	F	TECH RECORDS SPEC 2	4105000 1000	13%	19,950.31	0.00	0%	19,950.31	100%
		POSITION TOTALS --->		0.13	0.00	2,951.56	0%	2,951.56-	0%
6112	F	CLINICAL ASST	1631000 1000	0%	0.00	2,951.56	0%	2,951.56-	0%
		POSITION TOTALS --->		0.00	0.00	1,952.43	0%	1,952.43-	0%
2102	V	ENV HLTH SPEC 2	2300100 1000	0%	0.00	1,952.43	0%	1,952.43-	0%
		POSITION TOTALS --->		0.00	0.00	4,954.02	0%	4,954.02-	0%
4253	F	12/03/2021 REG DIETITIAN, PUBLIC HEALTH	1633500 1000	0%	0.00	4,954.02	0%	4,954.02-	0%
		POSITION TOTALS --->		0.00	0.00	3,954.18	0%	3,954.18-	0%
6104	F	CLINICAL ASST	1633600 1000	0%	0.00	3,954.18	0%	3,954.18-	0%
		POSITION TOTALS --->		0.00	0.00	7,954.56	0%	7,954.56-	0%
5351	V	CUSTOMER SVC REP 2	14248	23%	11,954.57	7,954.56	0%	7,954.56-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	11,954.57	100%
3154	F	12/11/2021 CLINICAL SPECIALIST	4105000 1000	23%	11,954.57	0.00	0%	11,954.57	100%
		POSITION TOTALS --->		0.23	0.00	6,955.79	0%	6,955.79-	0%
9024	F	GROUP POSITION	4103000 1000	0%	0.00	6,955.79	0%	6,955.79-	0%
		POSITION TOTALS --->		0.00	0.00	34,956.31	0%	34,956.31-	0%
3221	F	EPIDEMIOLOGIST, STAFF	3100900 1000	0%	0.00	34,956.31	0%	34,956.31-	0%
		POSITION TOTALS --->		0.00	0.00	14,956.35	0%	14,956.35-	0%
8000	F	IT MANAGER II	1350000 1000	0%	0.00	14,956.35	0%	14,956.35-	0%
		POSITION TOTALS --->		0.00	0.00	50,957.75	0%	50,957.75-	0%
3152	F	CLINICAL SPECIALIST	1424800 1000	0%	0.00	50,957.75	0%	50,957.75-	0%
		POSITION TOTALS --->		0.00	0.00	13,957.90	0%	13,957.90-	0%

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BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1800	F	PLANNER, SR	17206	0%	23,959.12	13,957.90 0.00	0%	13,957.90-	0%
		POSITION TOTALS --->		0%	0.00				
8626	F	DEV SPEC	4105300	26%	23,959.12	0.00	0%	23,959.12	100%
		POSITION TOTALS --->		0%	0.00	29,960.59	0%	29,960.59-	0%
1253	F	PUBLIC HEALTH PRG MGR 2	31045	26%	24,961.44	29,960.59 0.00	0%	29,960.59-	0%
		POSITION TOTALS --->		0%	0.00				
2005	F	ENV HLTH SPEC SR	15600	10%	10,962.53	0.00	0%	10,962.53	100%
		POSITION TOTALS --->		10%	0.26	10,962.53	0%	10,962.53	100%
9003	F	GROUP POSITION	1425100	10%	10,962.53	0.00	0%	10,962.53	100%
		POSITION TOTALS --->		0%	0.10	1,963.58	0%	1,963.58-	0%
5405	V	NURSE, LICENSED PRACTICAL	41020	50%	26,964.22	1,963.58 0.00	0%	1,963.58-	0%
		POSITION TOTALS --->		0%	0.00				
3151	F	CLINICAL SPECIALIST	14272	38%	49,965.32	0.00	0%	49,965.32	100%
		POSITION TOTALS --->		50%	0.50	0.00	0%	26,964.22	100%
3202	F	EPIDEMIOLOGIST, STAFF	3101900	38%	49,965.32	0.00	0%	49,965.32	100%
		POSITION TOTALS --->		0%	0.38	17,965.34	0%	17,965.34-	0%
5801	F	FINANCIAL TECHNICIAN	12100	100%	52,965.44	17,965.34 0.00	0%	17,965.34-	0%
		POSITION TOTALS --->		0%	0.00				
2300	F	ENV HLTH SPEC SR	15604	13%	9,966.47	0.00	0%	9,966.47	100%
		POSITION TOTALS --->		100%	1.00	0.00	0%	52,965.44	100%
5302	F	CUSTOMER SVC REP 2	1427200	13%	9,966.47	0.00	0%	9,966.47	100%
		POSITION TOTALS --->		0%	0.13	4,966.58	0%	4,966.58-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2106	F	ENV HLTH SPEC SR	---	0%	0.00	4,966.58	0%	4,966.58-	0%
			15634	5%	3,967.12	0.00	0%	3,967.12	100%
			15604	5%	3,967.12	0.00	0%	3,967.12	100%
				% OF FTP					
4200	F	PUBLIC HEALTH PRG MGR 2	---	10%	7,934.24	0.00	0%	7,934.24	100%
			3203100 1000	0%	0.00	4,967.62	0%	4,967.62-	0%
				% OF FTP					
6131	F	CLINICAL ASST	---	0%	0.00	4,967.62	0%	4,967.62-	0%
			1633600 1000	0%	0.00	6,968.52	0%	6,968.52-	0%
				% OF FTP					
5100	F	BUSINESS OPERATIONS SPEC	---	0%	0.00	6,968.52	0%	6,968.52-	0%
			4100000 1000	0%	0.00	5,971.18	0%	5,971.18-	0%
				% OF FTP					
2003	F	ENV HLTH SPEC SR	---	0%	0.00	5,971.18	0%	5,971.18-	0%
			3104500 1000	0%	0.00	1,973.13	0%	1,973.13-	0%
				% OF FTP					
1002	F	PUBLIC HLTH DIV ADMNR	---	0%	0.00	1,973.13	0%	1,973.13-	0%
			1633500 1000	0%	0.00	13,973.69	0%	13,973.69-	0%
				% OF FTP					
1703	F	PUBLIC INFO SPEC	---	0%	0.00	13,973.69	0%	13,973.69-	0%
			3104500 1000	0%	0.00	3,973.89	0%	3,973.89-	0%
				% OF FTP					
2300	F	ENV HLTH SPEC SR	---	0%	0.00	3,973.89	0%	3,973.89-	0%
			1560000 1000	0%	0.00	20,974.36	0%	20,974.36-	0%
				% OF FTP					
5300	F	CUSTOMER SVC REP 2	---	0%	0.00	20,974.36	0%	20,974.36-	0%
			14272	15%	6,974.70	0.00	0%	6,974.70	100%
			16309	15%	6,974.70	0.00	0%	6,974.70	100%
			41000	15%	6,974.70	0.00	0%	6,974.70	100%
			41050	15%	6,974.70	0.00	0%	6,974.70	100%
				% OF FTP					
1601	F	PUBLIC HEALTH PRG MGR 2	---	60%	27,898.80	0.00	0%	27,898.80	100%
			1720600 1000	0%	0.00	2,974.75	0%	2,974.75-	0%

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STATE OF IDAHO
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 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6108	F	TECH RECORDS SPEC 2	14248	0%	0.00	2,974.75	0%	2,974.75-	0%
		POSITION TOTALS --->		14%	9,975.27	0.00	0%	9,975.27	100%
1703	F	PUBLIC INFO SPEC	1360500 1000	0%	9,975.27	0.00	0%	9,975.27	100%
		POSITION TOTALS --->		0%	0.00	10,976.60	0%	10,976.60-	0%
2104	V	ENV HLTH SPEC 2	3104500 1000	0%	0.00	1,978.01	0%	1,978.01-	0%
		POSITION TOTALS --->		0%	0.00	10,976.60	0%	10,976.60-	0%
4251	F	REG DIETITIAN, PUB HEALTH SR	1630700 1000	0%	0.00	979.34	0%	979.34-	0%
		POSITION TOTALS --->		0%	0.00	1,978.01	0%	1,978.01-	0%
6104	F	CLINICAL ASST	16336	26%	15,980.08	0.00	0%	979.34-	0%
		POSITION TOTALS --->		0%	0.00	979.34	0%	15,980.08	100%
5100	F	BUSINESS OPERATIONS SPEC	1633500 1000	0%	15,980.08	0.00	0%	15,980.08	100%
		POSITION TOTALS --->		0%	0.00	9,980.69	0%	9,980.69-	0%
5277	F	CUSTOMER SVC REP 2	1630900 1000	0%	0.00	982.03	0%	982.03-	0%
		POSITION TOTALS --->		0%	0.00	9,980.69	0%	9,980.69-	0%
4101	F	PUBLIC HEALTH PRG MGR 2	3104500 1000	0%	0.00	983.41	0%	982.03-	0%
		POSITION TOTALS --->		0%	0.00	983.41	0%	983.41-	0%
8150	F	IT INFO SYS AND INFR ENG II	13500	100%	83,983.75	0.00	0%	983.41-	0%
		POSITION TOTALS --->		0%	0.00	983.41	0%	983.41-	0%
5126	F	CUSTOMER SVC REP 2	1427200 1000	0%	83,983.75	0.00	0%	83,983.75	100%
		POSITION TOTALS --->		0%	0.00	3,984.23	0%	83,983.75	100%
5277	F	CUSTOMER SVC REP 2	1427200 1000	0%	0.00	984.24	0%	3,984.23-	0%
		POSITION TOTALS --->		0%	0.00	984.24	0%	984.24-	0%

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BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS	VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
					% OF FTP					
4804	V		HEALTH EDUCATION SPEC	3200400 1000	0%	0.00	984.24	0%	984.24-	0%
			POSITION TOTALS	---	0%					
				---	0%					
				---	0%					
				---	0%					
				---	0%					
				---	0%					
				---	0%					
5201	F	12/17/2021	CUSTOMER SVC REP 2	15600	77%	43,986.18	985.18	0%	985.18-	0%
			POSITION TOTALS	---	0%					
				---	0%					
				---	0%					
				---	0%					
				---	0%					
				---	0%					
				---	0%					
				---	0%					
				---	0%					
3855	F		EPIDEMIOLOGIST, STAFF	3104000 1000	77%	43,986.18	0.00	0%	43,986.18	100%
			POSITION TOTALS	---	0%					
				---	0%					
				---	0%					
				---	0%					
				---	0%					
				---	0%					
				---	0%					
				---	0%					
1002	F		PUBLIC HLTH DIV ADMNR	4103500 1000	0%	0.00	14,987.45	0%	14,987.45-	0%
			POSITION TOTALS	---	0%					
				---	0%					
				---	0%					
				---	0%					
				---	0%					
				---	0%					
				---	0%					
5051	F		OFFICE SERVICES SUPV 1	3104500 1000	0%	0.00	2,987.65	0%	2,987.65-	0%
			POSITION TOTALS	---	0%					
				---	0%					
				---	0%					
				---	0%					
				---	0%					
				---	0%					
				---	0%					
				---	0%					
2007	F		ENV HLTH SPEC SR	15604	5%	3,988.67	988.55	0%	988.55-	0%
			POSITION TOTALS	---	5%					
				---	5%					
				---	5%					
				---	5%					
				---	5%					
				---	5%					
				---	5%					
2102	V		ENV HLTH SPEC 2	23001	14%	9,989.45	0.00	0%	9,989.45	100%
			POSITION TOTALS	---	14%					
				---	14%					
				---	14%					
				---	14%					
				---	14%					
				---	14%					
				---	14%					
				---	14%					
				---	14%					
				---	14%					
8601	F	12/03/2021	PROGRAM SPECIALIST	31001	75%	53,990.48	0.00	0%	9,989.45	100%
			POSITION TOTALS	---	75%					
				---	75%					
				---	75%					
				---	75%					
				---	75%					
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				---	75%					
				---	75%					
3151	F		CLINICAL SPECIALIST	1424800 1000	0%	53,990.48	0.00	0%	53,990.48	100%
			POSITION TOTALS	---	0%					
				---	0%					
				---	0%					
				---	0%					
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				---	0%					
				---	0%					
				---	0%					
				---	0%					
4200	F		PUBLIC HEALTH PRG MGR 2	3202200 1000	0%	0.00	7,992.16	0%	7,992.16-	0%
			POSITION TOTALS	---	0%					
				---	0%					
				---	0%					
				---	0%					
				---	0%					
				---	0%					
				---	0%					
				---	0%					
				---	0%					
				---	0%					
				---	0%					
5428	F		ADMIN ASST 2	32002	18%	12,994.27	993.80	0%	993.80-	0%
			POSITION TOTALS	---	18%					
				---	18%					
				---	18%					
				---	18%					
				---	18%					
				---	18%					
				---	18%					
				---	18%					

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
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AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3856	F	EPIDEMIOLOGIST, STAFF	3104000 1000	18% 0%	12,994.27 0.00	0.00 29,995.24	0% 0%	12,994.27 29,995.24-	100% 0%
		POSITION TOTALS --->		0.18					
5009	F	ADMIN ASST 1	12100	0% 23%	0.00 11,995.38	29,995.24 0.00	0% 0%	29,995.24- 11,995.38	0% 100%
		POSITION TOTALS --->		0.00					
8000	F	IT MANAGER II	1720000 1000	23% 0%	11,995.38 0.00	0.00 10,995.92	0% 0%	11,995.38 10,995.92-	100% 0%
		POSITION TOTALS --->		0.23					
5427	F	OFFICE SERVICES SUPV 2	14272	0% 14%	0.00 9,996.58	10,995.92 0.00	0% 0%	10,995.92- 9,996.58	0% 100%
		POSITION TOTALS --->		0.00					
8601	F	PROGRAM SPECIALIST	31035	14% 25%	9,996.58 17,996.82	0.00 0.00	0% 0%	9,996.58 17,996.82	100% 100%
		POSITION TOTALS --->		0.14					
5201	F	CUSTOMER SVC REP 2	11120	25% 7%	17,996.82 3,998.74	0.00 0.00	0% 0%	17,996.82 3,998.74	100% 100%
		POSITION TOTALS --->		0.25					
1003	F	PUBLIC HLTH DIV ADMNR	1574400 1000	0% 7%	0.00 3,998.74	0.00 3,999.39	0% 0%	3,998.74 3,999.39-	100% 0%
		POSITION TOTALS --->		0.07					
		POSITION TOTALS --->		0.00	0.00	3,999.39	0%	3,999.39-	0%
		** FUND-TOTALS --->		135.66	11,607,657.84	4,855,588.65	42%	6,752,069.19	58%

FUND: 0499

5009	F	ADMIN ASST 1	3200300 1000	0%	0.00	25.19	0%	25.19-	0%
		POSITION TOTALS --->		0.00	0.00	25.19	0%	25.19-	0%
3151	F	CLINICAL SPECIALIST	3200300 1000	0%	0.00	1,090.73	0%	1,090.73-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0499

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3152	F	CLINICAL SPECIALIST	3200300 1000	0%	0.00	1,090.73	0%	1,090.73-	0%
		POSITION TOTALS --->		0%	0.00	151.52	0%	151.52-	0%
1003	F	PUBLIC HLTH DIV ADMNR	32003	6%	9,207.82	151.52	0%	151.52-	0%
		POSITION TOTALS --->		6%	0.00	0.00	0%	9,207.82	100%
4200	F	PUBLIC HEALTH PRG MGR 2	3200300 1000	6%	9,207.82	0.00	0%	9,207.82	100%
		POSITION TOTALS --->		0%	0.00	3,215.05	0%	3,215.05-	0%
3154	F	CLINICAL SPECIALIST	3200300 1000	0%	0.00	3,215.05	0%	3,215.05-	0%
		POSITION TOTALS --->		0%	0.00	266.46	0%	266.46-	0%
4800	F	PROGRAM PLNG/DEVPMT SPEC	32003	57%	45,283.02	266.46	0%	266.46-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	45,283.02	100%
4200	F	PUBLIC HEALTH PRG MGR 2	32003	16%	16,286.11	0.00	0%	16,286.11	100%
		POSITION TOTALS --->		57%	0.57	0.00	0%	45,283.02	100%
6107	V	ADMIN ASST 1	3200300 1000	16%	16,286.11	0.00	0%	16,286.11	100%
		POSITION TOTALS --->		0%	0.16	355.78	0%	355.78-	0%
3101	V	CLINICAL SPECIALIST	3200300 1000	0%	0.00	3,510.88	0%	3,510.88-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	3,510.88-	0%
6107	V	ADMIN ASST 1	32003	15%	7,604.21	3,510.88	0%	3,510.88-	0%
		POSITION TOTALS --->		15%	0.00	0.00	0%	7,604.21	100%
3101	V	CLINICAL SPECIALIST	32003	7%	8,621.81	0.00	0%	8,621.81	100%
		POSITION TOTALS --->		15%	0.15	0.00	0%	7,604.21	100%
5428	F	ADMIN ASST 2	3200300 1000	7%	8,621.81	0.00	0%	8,621.81	100%
		POSITION TOTALS --->		0%	0.07	775.52	0%	775.52-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAD

FUND: 0499

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
1003	F	PUBLIC HLTH DIV ADMNR	3200300	1000	0%	0.00	775.52	0%	775.52-	0%
		POSITION TOTALS --->			0%	0.00	2,870.84	0%	2,870.84-	0%
				% OF FTP						
4800	F	PROGRAM PLNG/DEVPMT SPEC	3200300	1000	0%	0.00	2,870.84	0%	2,870.84-	0%
		POSITION TOTALS --->			0%	0.00	19,887.33	0%	19,887.33-	0%
				% OF FTP						
5428	F	ADMIN ASST 2	32003		0%	0.00	19,887.33	0%	19,887.33-	0%
		POSITION TOTALS --->			4%	2,887.60	0.00	0%	2,887.60	100%
				% OF FTP						
		POSITION TOTALS --->			4%	2,887.60	0.00	0%	2,887.60	100%
		** FUND-TOTALS --->			% OF FTP					
					1.05	89,890.57	32,149.30	36%	57,741.27	64%
		** BUDGET UNIT TOTALS --->			% OF FTP					
					136.71	11,697,548.41	4,887,737.95	42%	6,809,810.46	58%
		** AGENCY-TOTALS --->	PCNS		% OF FTP					
			163		137.10	11,727,923.75	4,887,737.95	42%	6,840,185.80	58%

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