

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAE

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
1652	F	HEALTH EDUCATION SPEC	1200000 1000	0%	0.00	34,001.81	0%	34,001.81-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	34,001.81	0%	34,001.81-	0%
1102	F	PUBLIC HLTH DIV ADMNR	1200000 1000	0%	0.00	58,006.97	0%	58,006.97-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	58,006.97	0%	58,006.97-	0%
1700	F	PUBLIC HEALTH PRG MGR 2	1200000 1000	0%	0.00	43,007.18	0%	43,007.18-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	43,007.18	0%	43,007.18-	0%
3356	F	DEV SPEC	1200000 1000	0%	0.00	34,012.62	0%	34,012.62-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	34,012.62	0%	34,012.62-	0%
2004	F	ENV HLTH SPEC 2	1200000 1000	0%	0.00	32,016.54	0%	32,016.54-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	32,016.54	0%	32,016.54-	0%
3361	V	EPIDEMIOLOGIST, STAFF	1200000 1000	0%	0.00	32,016.80	0%	32,016.80-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	32,016.80	0%	32,016.80-	0%
6111	F	11/27/2021 CLINICAL ASST	1200000 1000	0%	0.00	15,029.67	0%	15,029.67-	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	15,029.67	0%	15,029.67-	0%
2010	F	ENV HLTH SPEC 2	12000	100%	26,037.64	0.00	0%	15,029.67-	0%
				% OF FTP					
		POSITION TOTALS --->	0.45	100%	26,037.64	0.00	0%	15,029.67-	0%
6107	F	CLINICAL ASST	12000	100%	50,038.08	0.00	0%	26,037.64	100%
				% OF FTP					
		POSITION TOTALS --->	1.00	100%	50,038.08	0.00	0%	26,037.64	100%
5501	F	CUSTOMER SVC REP 1	12000	100%	32,040.02	0.00	0%	50,038.08	100%
				% OF FTP					
		POSITION TOTALS --->	0.80	100%	32,040.02	0.00	0%	50,038.08	100%
1201	F	ENV HLTH DIRECTOR	1200000 1000	0%	0.00	53,042.14	0%	32,040.02	0%
				% OF FTP					
		POSITION TOTALS --->	0.00	0%	0.00	53,042.14	0%	32,040.02	0%
9003	F	GROUP POSITION	1200000 1000	0%	0.00	76,045.92	0%	53,042.14-	0%

**** = GREATER THAN 100%
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				% OF FTP						
6104	D	CLINICAL ASST	POSITION TOTALS --->	0.00	0%	0.00	76,045.92	0%	76,045.92-	0%
			12000	100%	40,050.02	0.00	0%	40,050.02	100%	
6106	V	CLINICAL ASST	POSITION TOTALS --->	1.00	100%	40,050.02	0.00	0%	40,050.02	100%
			12000	100%	40,050.02	0.00	0%	40,050.02	100%	
7001	06/12/2021 V	MAINT CRAFTSMAN	POSITION TOTALS --->	1.00	100%	40,050.02	0.00	0%	40,050.02	100%
			12000	100%	40,050.02	0.00	0%	40,050.02	100%	
2201	03/20/2021 F	PUBLIC HEALTH PRG MGR 1	POSITION TOTALS --->	1.00	100%	40,050.02	0.00	0%	40,050.02	100%
			1200000 1000	0%	0.00	3,052.44	0%	3,052.44-	0%	
3354	F	NURSE, REGISTERED	POSITION TOTALS --->	0.00	0%	0.00	3,052.44	0%	3,052.44-	0%
			1200000 1000	0%	0.00	41,054.98	0%	41,054.98-	0%	
1007	F	FINANCIAL SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	41,054.98	0%	41,054.98-	0%
			12000	100%	68,056.46	0.00	0%	68,056.46	100%	
1651	F	HEALTH EDUCATION SPEC	POSITION TOTALS --->	1.00	100%	68,056.46	0.00	0%	68,056.46	100%
			12000	100%	68,056.46	0.00	0%	68,056.46	100%	
1700	F	PUBLIC HEALTH PRG MGR 2	POSITION TOTALS --->	1.00	100%	68,056.46	0.00	0%	68,056.46	100%
			12000	100%	106,061.23	0.00	0%	106,061.23	100%	
1001	F	DIRECTOR DIST HEALTH DPT	POSITION TOTALS --->	1.00	100%	106,061.23	0.00	0%	106,061.23	100%
			1200000 1000	0%	0.00	71,063.58	0%	71,063.58-	0%	
6111	F	CLINICAL ASST	POSITION TOTALS --->	0.00	0%	0.00	71,063.58	0%	71,063.58-	0%
			12000	100%	26,064.83	0.00	0%	26,064.83	100%	
3353	F	NURSE, REGISTERED	POSITION TOTALS --->	1.00	100%	26,064.83	0.00	0%	26,064.83	100%
			1200000 1000	0%	0.00	9,065.30	0%	9,065.30-	0%	

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6110	F	CLINICAL ASST	12000	0%	49,066.88	9,065.30 0.00	0%	9,065.30-	0%
		POSITION TOTALS	---	>	0.00	0%	0%	0.00	100%
		POSITION TOTALS	---	>	1.00	100%	100%	49,066.88	100%
		POSITION TOTALS	---	>	0.00	100%	100%	3,069.84	100%
		POSITION TOTALS	---	>	1.00	100%	100%	3,069.84	100%
9026	F	GROUP POSITION	12000	100%	49,066.88 3,069.84	0.00 0.00	0%	49,066.88	100%
1704	V	PLANNER	12000	100%	3,069.84 79,071.98	0.00 0.00	0%	3,069.84	100%
		POSITION TOTALS	---	>	0.00	100%	100%	3,069.84	100%
1008	F	FINANCIAL SPECIALIST, PR	1200000	1000	79,071.98 0.00	0.00 55,072.26	0%	79,071.98	100%
		POSITION TOTALS	---	>	1.00	100%	100%	55,072.26-	0%
2002	F	ENV HLTH SPEC SR	1200000	1000	0.00 0.00	55,072.26 39,075.69	0%	55,072.26-	0%
		POSITION TOTALS	---	>	0.00	0%	0%	0.00	0%
4252	F	REG DIETITIAN, PUB HEALTH SR	1200000	1000	0.00 0.00	39,075.69 51,080.05	0%	39,075.69-	0%
		POSITION TOTALS	---	>	0.00	0%	0%	0.00	0%
1703	V	PLANNER, SR	1200000	1000	0.00 0.00	51,080.05 27,080.66	0%	51,080.05-	0%
		POSITION TOTALS	---	>	0.00	0%	0%	0.00	0%
3200	F	DEV SPEC	12000	1000	0.00 68,082.03	27,080.66 0.00	0%	27,080.66-	0%
		POSITION TOTALS	---	>	0.00	100%	100%	68,082.03	100%
5502	F	CUSTOMER SVC REP 1	1200000	1000	0.00 68,082.03	21,082.04 0.00	0%	68,082.03	100%
		POSITION TOTALS	---	>	1.00	100%	100%	21,082.04-	0%
3202	F	NURSE, REGISTERED SENIOR	1200000	1000	0.00 0.00	21,082.04 57,083.01	0%	21,082.04-	0%
		POSITION TOTALS	---	>	0.00	0%	0%	0.00	0%
3204	F	NURSE, REGISTERED	1200000	1000	0.00 0.00	57,083.01 36,083.10	0%	57,083.01-	0%
		POSITION TOTALS	---	>	0.00	0%	0%	0.00	0%

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				% OF FTP					
6112	F	CLINICAL ASST	12000	0%	50,089.19	36,083.10 0.00	0%	36,083.10-	0%
		POSITION TOTALS	---	0%					
				100%					100%
				% OF FTP					
2104	F	ENV HLTH SPEC 2	12000	100%	50,089.19 71,099.00	0.00 0.00	0%	50,089.19	100%
		POSITION TOTALS	---	100%					100%
				100%					100%
				% OF FTP					
2105	V	ENV HLTH SPEC 2	12000	100%	71,099.00 71,099.00	0.00 0.00	0%	71,099.00	100%
		POSITION TOTALS	---	100%					100%
				100%					100%
				% OF FTP					
1706	F	07/25/2021 PLANNER	12000000	1000	0%	71,099.00 0.00	0%	71,099.00	100%
		POSITION TOTALS	---	0%					0%
				0%					0%
				% OF FTP					
9026	F	GROUP POSITION	12000000	1000	0%	0.00 0.00	0%	30,102.41-	0%
		POSITION TOTALS	---	0%					0%
				0%					0%
				% OF FTP					
9005	F	GROUP POSITION	12000	100%	9,107.35	1,104.89 0.00	0%	1,104.89-	0%
		POSITION TOTALS	---	0%					0%
				100%					100%
				% OF FTP					
1656	F	HEALTH EDUCATION SPEC SR	12000000	1000	0%	9,107.35 0.00	0%	9,107.35	100%
		POSITION TOTALS	---	0%					0%
				0%					0%
				% OF FTP					
5504	V	IT OPS & SUPPORT TECHNICIAN	12000	100%	56,120.00	23,115.36 0.00	0%	23,115.36-	0%
		POSITION TOTALS	---	0%					0%
				100%					100%
				% OF FTP					
9013	F	09/19/2021 GROUP POSITION	12000000	1000	0%	56,120.00 0.00	0%	56,120.00	100%
		POSITION TOTALS	---	0%					0%
				0%					0%
				% OF FTP					
1012	F	OFFICE SERVICES SUPV 2	12000000	1000	0%	0.00 0.00	0%	5,120.98-	0%
		POSITION TOTALS	---	0%					0%
				0%					0%
				% OF FTP					
2102	F	ENV HLTH SPEC 2	12000	100%	59,136.74	35,131.31 0.00	0%	35,131.31-	0%
		POSITION TOTALS	---	0%					0%
				100%					100%

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S T A T E O F I D A H O
E M P L O Y E E I N F O R M A T I O N S Y S T E M
P E R M A N E N T P O S I T I O N S T A T U S R E P O R T
A S O F 1 2 / 3 1 / 2 0 2 1

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1		2		3		4		5		6	
				DIST%		BUDGETED SALARY/BEN (1 * TOTL 2)	EXP.TO DATE REG/BENF/OT	EXP. % RATE (3 / 2)	BALANCE SALARY/BEN (2 - 3)	PROJ EXP. % RATE (5 / 2)					
				% OF FTP											
5505	F	IT OPS & SUPPORT	1200000	1000	100%	59,136.74	0.00	27,146.57	0%	59,136.74	100%	27,146.57-	0%		
		TECHNICIAN			0%	0.00									
				% OF FTP											
3302	F	PUBLIC HEALTH PRG MGR 1	1200000	1000	0%	0.00	27,146.57	37,150.99	0%	27,146.57-	0%	37,150.99-	0%		
					0%	0.00									
				% OF FTP											
5250	F	CUSTOMER SVC REP 2	12000		0%	0.00	37,150.99	0.00	0%	37,150.99-	0%	46,151.74	100%		
					100%	46,151.74									
				% OF FTP											
6102	F	CLINICAL ASST	12000		100%	46,151.74	0.00	0.00	0%	46,151.74	100%	44,159.74	100%		
					100%	44,159.74									
				% OF FTP											
1655	F	HEALTH EDUCATION SPEC SR	1200000	1000	100%	44,159.74	0.00	41,161.80	0%	44,159.74	100%	41,161.80-	0%		
					0%	0.00									
				% OF FTP											
9038	F	GROUP POSITION	12000		0%	0.00	41,161.80	0.00	0%	41,161.80-	0%	162.71	100%		
					100%	162.71									
				% OF FTP											
2001	V	ENV HLTH SPEC 2	12000		100%	162.71	0.00	0.00	0%	162.71	100%	68,165.80	100%		
					100%	68,165.80									
				% OF FTP											
3301	F	PUBLIC HEALTH PRG MGR 1	1200000	1000	100%	68,165.80	0.00	42,165.87	0%	68,165.80	100%	42,165.87-	0%		
					0%	0.00									
				% OF FTP											
1711	F	HEALTH EDUCATION SPEC	12000	1000	100%	71,174.54	42,165.87	0.00	0%	42,165.87-	0%	71,174.54	100%		
					100%	71,174.54									
				% OF FTP											
4254	F	REG DIETITIAN, PUB HEALTH SR	12000		100%	71,174.54	0.00	0.00	0%	71,174.54	100%	102,176.40	100%		
					100%	102,176.40									
				% OF FTP											
5101	V	ADMIN ASST 1	1200000	1000	100%	102,176.40	0.00	24,185.34	0%	102,176.40	100%	24,185.34-	0%		
					0%	0.00									

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	11/26/2021								
9004	F	GROUP POSITION	12000	100%	2,186.16	24,185.34 0.00	0% 0%	24,185.34- 2,186.16	0% 100%
		POSITION TOTALS	---	>	0.00	0%			
									% OF FTP
2103	F	ENV HLTH SPEC 2	1200000	100%	2,186.16	0.00 35,188.20	0% 0%	2,186.16 35,188.20-	100% 0%
		POSITION TOTALS	---	>	0.00	100%			
									% OF FTP
4253	V	REG DIETITIAN, PUB HEALTH SR	1200000	100%	0.00	35,188.20 30,188.62	0% 0%	35,188.20- 30,188.62-	0% 0%
		POSITION TOTALS	---	>	0.00	0%			
									% OF FTP
5700	F	FINANCIAL SUPPORT TECH	12000	100%	58,191.08	30,188.62 0.00	0% 0%	30,188.62- 58,191.08	0% 100%
		POSITION TOTALS	---	>	0.00	0%			
									% OF FTP
6110	F	CLINICAL ASST	1200000	100%	58,191.08	0.00 24,196.76	0% 0%	58,191.08 24,196.76-	100% 0%
		POSITION TOTALS	---	>	1.00	100%			
									% OF FTP
9001	F	GROUP POSITION	1200000	100%	0.00	24,196.76 2,207.00	0% 0%	24,196.76- 2,207.00-	0% 0%
		POSITION TOTALS	---	>	0.00	0%			
									% OF FTP
3362	F	HEALTH EDUCATION SPEC	12000	100%	24,208.00	2,207.00 0.00	0% 0%	2,207.00- 24,208.00	0% 100%
		POSITION TOTALS	---	>	0.00	0%			
									% OF FTP
6112	F	CLINICAL ASST	1200000	100%	24,208.00	0.00 14,215.02	0% 0%	24,208.00 14,215.02-	100% 0%
		POSITION TOTALS	---	>	0.24	100%			
									% OF FTP
1711	F	HEALTH EDUCATION SPEC	1200000	100%	0.00	14,215.02 35,216.69	0% 0%	14,215.02- 35,216.69-	0% 0%
		POSITION TOTALS	---	>	0.00	0%			
									% OF FTP
5004	F	IT OPS & SUPPORT ANALYST I	12000	100%	72,222.43	35,216.69 0.00	0% 0%	35,216.69- 72,222.43	0% 100%
		POSITION TOTALS	---	>	0.00	0%			
									% OF FTP
6103	F	CLINICAL ASST	12000	100%	72,222.43	0.00 53,232.83	0% 0%	72,222.43 53,232.83	100% 100%
		POSITION TOTALS	---	>	1.00	100%			

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				% OF FTP					
4253	V	REG DIETITIAN, PUB HEALTH SR	12000	100%	53,232.83	0.00	0%	53,232.83	100%
		POSITION TOTALS --->		1.00	98,240.48	0.00	0%	98,240.48	100%
9001	09/18/2021 F	GROUP POSITION	12000	100%	84,240.61	0.00	0%	84,240.61	100%
		POSITION TOTALS --->		1.00	98,240.48	0.00	0%	98,240.48	100%
3354	F	NURSE, REGISTERED	12000	100%	80,247.64	0.00	0%	80,247.64	100%
		POSITION TOTALS --->		0.00	84,240.61	0.00	0%	84,240.61	100%
1012	F	OFFICE SERVICES SUPV 2	12000	100%	71,251.22	0.00	0%	71,251.22	100%
		POSITION TOTALS --->		1.00	80,247.64	0.00	0%	80,247.64	100%
5506	V	IT OPS & SUPPORT SR TECHNICIAN	12000	100%	62,254.79	0.00	0%	62,254.79	100%
		POSITION TOTALS --->		1.00	71,251.22	0.00	0%	71,251.22	100%
3355	09/03/2021 F	NURSE, REGISTERED	1200000 1000	0%	0.00	37,256.78	0%	37,256.78-	0%
		POSITION TOTALS --->		0.00	62,254.79	0.00	0%	62,254.79	100%
2008	F	ENV HLTH SPEC SR	1200000 1000	0%	0.00	48,280.63	0%	48,280.63-	0%
		POSITION TOTALS --->		0.00	0.00	37,256.78	0%	37,256.78-	0%
4100	F	REG DIETITIAN, PUB HEALTH SUPV	12000	100%	117,281.17	0.00	0%	117,281.17	100%
		POSITION TOTALS --->		0.00	48,280.63	0.00	0%	48,280.63-	0%
5400	F	CLINICAL ASST	12000	100%	41,284.47	0.00	0%	41,284.47	100%
		POSITION TOTALS --->		1.00	117,281.17	0.00	0%	117,281.17	100%
2008	F	ENV HLTH SPEC SR	12000	100%	97,294.83	0.00	0%	97,294.83	100%
		POSITION TOTALS --->		1.00	41,284.47	0.00	0%	41,284.47	100%
6106	V	CLINICAL ASST	1200000 1000	0%	0.00	6,302.02-	0%	6,302.02	0%
		POSITION TOTALS --->		1.00	97,294.83	0.00	0%	97,294.83	100%

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PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	06/12/2021			% OF FTP					
5101	V	ADMIN ASST 1	12000	0%	54,306.28	6,302.02-	0%	6,302.02	0%
		POSITION TOTALS --->		100%		0.00	0%	54,306.28	100%
	11/26/2021			% OF FTP					
5501	F	CUSTOMER SVC REP 1	1200000 1000	100%	54,306.28	0.00	0%	54,306.28	100%
		POSITION TOTALS --->		0%		17,308.88	0%	17,308.88-	0%
		POSITION TOTALS --->		100%		0.00	0%		
2004	F	ENV HLTH SPEC 2	12000	100%	61,309.15	17,308.88	0%	17,308.88-	0%
		POSITION TOTALS --->		100%		0.00	0%	61,309.15	100%
		POSITION TOTALS --->		100%		0.00	0%	320.43	100%
9006	F	GROUP POSITION	12000	100%	61,309.15	0.00	0%	61,309.15	100%
		POSITION TOTALS --->		100%		0.00	0%	320.43	100%
		POSITION TOTALS --->		100%		0.00	0%	49,322.46	100%
6113	F	CLINICAL ASST	12000	100%	49,322.46	0.00	0%	49,322.46	100%
		POSITION TOTALS --->		100%		0.00	0%	320.43	100%
		POSITION TOTALS --->		100%		0.00	0%	49,322.46	100%
3206	F	NURSE, REGISTERED SENIOR	1200000 1000	0%	49,322.46	0.00	0%	49,322.46	100%
		POSITION TOTALS --->		0%		44,327.49	0%	44,327.49-	0%
		POSITION TOTALS --->		0%		0.00	0%	26,328.10	0%
6103	F	CLINICAL ASST	1200000 1000	0%	0.00	44,327.49	0%	44,327.49-	0%
		POSITION TOTALS --->		0%		0.00	0%	26,328.10	0%
		POSITION TOTALS --->		0%		26,328.10	0%	26,328.10-	0%
3200	F	DEV SPEC	1200000 1000	0%	0.00	26,328.10	0%	26,328.10-	0%
		POSITION TOTALS --->		0%		34,336.46	0%	34,336.46-	0%
		POSITION TOTALS --->		0%		0.00	0%	34,336.46-	0%
1001	F	DIRECTOR DIST HEALTH DPT	12000	100%	140,339.49	34,336.46	0%	34,336.46-	0%
		POSITION TOTALS --->		100%		0.00	0%	140,339.49	100%
		POSITION TOTALS --->		0%		0.00	0%	39,339.70-	0%
3300	F	PUBLIC HEALTH PRG MGR 1	1200000 1000	0%	140,339.49	0.00	0%	140,339.49	100%
		POSITION TOTALS --->		0%		39,339.70	0%	39,339.70-	0%
		POSITION TOTALS --->		0%		0.00	0%	39,339.70-	0%
1010	F	IT MANAGER II	12000	100%	106,367.90	39,339.70	0%	39,339.70-	0%
		POSITION TOTALS --->		100%		0.00	0%	106,367.90	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAE

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
1651	F	HEALTH EDUCATION	POSITION TOTALS --->	1.00	100%	106,367.90	0.00	0%	106,367.90	100%
			1200000 1000	0%	0.00	28,369.20	0%	28,369.20-	0%	
				% OF FTP						
5500	F	CUSTOMER SVC REP	POSITION TOTALS --->	0.00	0%	0.00	28,369.20	0%	28,369.20-	0%
			1200000 1000	0%	0.00	25,379.43	0%	25,379.43-	0%	
				% OF FTP						
2103	F	ENV HLTH SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	25,379.43	0%	25,379.43-	0%
			12000	100%	70,382.25	0.00	0%	70,382.25	100%	
				% OF FTP						
3301	F	PUBLIC HEALTH PRG MGR	POSITION TOTALS --->	1.00	100%	70,382.25	0.00	0%	70,382.25	100%
			12000	100%	85,384.79	0.00	0%	85,384.79	100%	
				% OF FTP						
3358	V	EPIDEMIOLOGIST, STAFF	POSITION TOTALS --->	1.00	100%	85,384.79	0.00	0%	85,384.79	100%
			1200000 1000	0%	0.00	39,389.08	0%	39,389.08-	0%	
				% OF FTP						
6126	F	CLINICAL ASST	POSITION TOTALS --->	0.00	0%	0.00	39,389.08	0%	39,389.08-	0%
			1200000 1000	0%	0.00	25,405.88	0%	25,405.88-	0%	
				% OF FTP						
6109	F	CLINICAL ASST	POSITION TOTALS --->	0.00	0%	0.00	25,405.88	0%	25,405.88-	0%
			12000	100%	60,414.63	0.00	0%	60,414.63	100%	
				% OF FTP						
5500	F	CUSTOMER SVC REP	POSITION TOTALS --->	1.00	100%	60,414.63	0.00	0%	60,414.63	100%
			12000	100%	51,418.21	0.00	0%	51,418.21	100%	
				% OF FTP						
5300	F	CUSTOMER SVC REP	POSITION TOTALS --->	1.00	100%	51,418.21	0.00	0%	51,418.21	100%
			1200000 1000	0%	0.00	18,425.20	0%	18,425.20-	0%	
				% OF FTP						
6105	F	CLINICAL ASST	POSITION TOTALS --->	0.00	0%	0.00	18,425.20	0%	18,425.20-	0%
			1200000 1000	0%	0.00	22,434.74	0%	22,434.74-	0%	
				% OF FTP						
1004	F	PUBLIC INFO OFCR	POSITION TOTALS --->	0.00	0%	0.00	22,434.74	0%	22,434.74-	0%
			1200000 1000	0%	0.00	41,441.47	0%	41,441.47-	0%	

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAE

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6126	F	CLINICAL ASST	12000	0%	51,443.78	41,441.47	0%	41,441.47-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	41,441.47-	0%
1102	F	PUBLIC HLTH DIV ADMNR	12000	100%	116,448.73	0.00	0%	51,443.78	100%
		POSITION TOTALS --->		0.80	51,443.78	0.00	0%	51,443.78	100%
5402	F	CUSTOMER SVC REP 1	12000	100%	49,450.24	0.00	0%	49,450.24	100%
		POSITION TOTALS --->		1.00	116,448.73	0.00	0%	116,448.73	100%
3363	V	HEALTH EDUCATION SPEC	12000	100%	67,451.00	0.00	0%	49,450.24	100%
		POSITION TOTALS --->		1.00	49,450.24	0.00	0%	49,450.24	100%
4255	V	REG DIETITIAN, PUBLIC HEALTH	12000	100%	66,451.00	0.00	0%	67,451.00	100%
	09/05/2021	POSITION TOTALS --->		1.00	67,451.00	0.00	0%	67,451.00	100%
2104	F	ENV HLTH SPEC 2	1200000	100%	0.00	1,469.08	0%	66,451.00	100%
	09/19/2021	POSITION TOTALS --->		1.00	66,451.00	0.00	0%	66,451.00	100%
1701	F	PUBLIC HEALTH PRG MGR 2	1200000	100%	0.00	35,478.21	0%	1,469.08-	0%
		POSITION TOTALS --->		0.00	0.00	1,469.08	0%	1,469.08-	0%
1003	F	BUSINESS OPERATIONS SPEC	1200000	100%	0.00	49,482.68	0%	35,478.21-	0%
		POSITION TOTALS --->		0.00	0.00	35,478.21	0%	35,478.21-	0%
2002	F	ENV HLTH SPEC SR	12000	100%	78,484.14	0.00	0%	49,482.68-	0%
		POSITION TOTALS --->		0.00	0.00	49,482.68	0%	49,482.68-	0%
1010	F	IT MANAGER II	1200000	100%	0.00	52,515.13	0%	78,484.14	100%
		POSITION TOTALS --->		1.00	78,484.14	0.00	0%	78,484.14	100%
1652	F	HEALTH EDUCATION SPEC	12000	100%	67,519.75	0.00	0%	52,515.13-	0%
		POSITION TOTALS --->		0.00	0.00	52,515.13	0%	52,515.13-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAE

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3205	F	NURSE, REGISTERED SENIOR	12000	100%	96,528.08	0.00	0%	96,528.08	100%
		POSITION TOTALS --->		1.00	67,519.75	0.00	0%	67,519.75	100%
5401	F	CUSTOMER SVC REP 1	1200000	100%	96,528.08	22,537.70	0%	96,528.08	100%
		POSITION TOTALS --->		1.00	0.00	0.00	0%	22,537.70-	0%
1654	F	HEALTH EDUCATION SPEC SR	12000	100%	77,538.48	22,537.70	0%	77,538.48	100%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	22,537.70-	0%
6105	F	CLINICAL ASST	12000	100%	45,539.86	0.00	0%	45,539.86	100%
		POSITION TOTALS --->		1.00	77,538.48	0.00	0%	77,538.48	100%
9007	F	GROUP POSITION	12000	100%	15,543.52	0.00	0%	15,543.52	100%
		POSITION TOTALS --->		1.00	45,539.86	0.00	0%	45,539.86	100%
5301	V	CUSTOMER SVC REP 1	1200000	100%	15,543.52	16,550.82	0%	16,550.82-	100%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	15,543.52	0%
4254	F	REG DIETITIAN, PUB HEALTH SR	1200000	100%	50,566.70	50,566.70	0%	50,566.70-	0%
		POSITION TOTALS --->		0.00	0.00	16,550.82	0%	16,550.82-	0%
1701	F	PUBLIC HEALTH PRG MGR 2	12000	100%	97,575.95	0.00	0%	97,575.95	100%
		POSITION TOTALS --->		0.00	0.00	50,566.70	0%	50,566.70-	0%
1703	V	PLANNER, SR	12000	100%	45,578.22	0.00	0%	45,578.22	100%
		POSITION TOTALS --->		1.00	97,575.95	0.00	0%	97,575.95	100%
9005	F	GROUP POSITION	1200000	100%	45,578.22	4,580.61	0%	45,578.22	100%
		POSITION TOTALS --->		1.00	0.00	0.00	0%	4,580.61-	0%
5400	F	CLINICAL ASST	1200000	100%	20,590.69	4,580.61	0%	20,590.69-	0%
		POSITION TOTALS --->		0.00	0.00	4,580.61	0%	4,580.61-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAE

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3358	V	EPIDEMIOLOGIST, STAFF	12000	0%	0.00	20,590.69	0%	20,590.69-	0%
		POSITION TOTALS --->		100%	76,592.84	0.00	0%	76,592.84	100%
				% OF FTP					
3300	F	PUBLIC HEALTH PRG MGR 1	12000	100%	76,592.84	0.00	0%	76,592.84	100%
		POSITION TOTALS --->		100%	99,620.59	0.00	0%	99,620.59	100%
				% OF FTP					
5502	F	CUSTOMER SVC REP 1	12000	100%	99,620.59	0.00	0%	99,620.59	100%
		POSITION TOTALS --->		100%	43,623.02	0.00	0%	43,623.02	100%
				% OF FTP					
1008	F	FINANCIAL SPECIALIST, PR	12000	100%	43,623.02	0.00	0%	43,623.02	100%
		POSITION TOTALS --->		100%	111,632.86	0.00	0%	111,632.86	100%
				% OF FTP					
1002	F	ADMIN ASST 2	1200000	100%	111,632.86	0.00	0%	111,632.86	100%
		POSITION TOTALS --->		0%	0.00	34,641.34	0%	34,641.34-	0%
				% OF FTP					
3360	F	EPIDEMIOLOGIST, STAFF	12000	100%	72,642.74	34,641.34	0%	34,641.34-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	72,642.74	100%
				% OF FTP					
1656	F	HEALTH EDUCATION SPEC SR	12000	100%	72,642.74	0.00	0%	72,642.74	100%
		POSITION TOTALS --->		100%	77,666.28	0.00	0%	77,666.28	100%
				% OF FTP					
5402	F	CUSTOMER SVC REP 1	1200000	100%	77,666.28	0.00	0%	77,666.28	100%
		POSITION TOTALS --->		0%	0.00	25,670.62	0%	25,670.62-	0%
				% OF FTP					
1706	F	PLANNER	12000	100%	74,676.01	25,670.62	0%	25,670.62-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	74,676.01	100%
				% OF FTP					
1007	F	FINANCIAL SPECIALIST	1200000	100%	74,676.01	0.00	0%	74,676.01	100%
		POSITION TOTALS --->		0%	0.00	33,682.49	0%	33,682.49-	0%
				% OF FTP					
3204	F	NURSE, REGISTERED	12000	100%	71,685.70	33,682.49	0%	33,682.49-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	71,685.70	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAE

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3361	V	EPIDEMIOLOGIST, STAFF	12000	100%	71,685.70	0.00	0%	71,685.70	100%
		POSITION TOTALS --->		1.00	71,685.70	0.00	0%	71,685.70	100%
9007	11/27/2021 F	GROUP POSITION	1200000	100%	71,685.70	0.00	0%	71,685.70	100%
		POSITION TOTALS --->		1.00	71,685.70	0.00	0%	71,685.70	100%
			1200000	1000	0.00	7,686.74	0%	7,686.74-	0%
2010	F	ENV HLTH SPEC 2	1200000	0%	0.00	7,686.74	0%	7,686.74-	0%
		POSITION TOTALS --->		0.00	0.00	12,695.65	0%	12,695.65-	0%
6113	F	CLINICAL ASST	1200000	0%	0.00	21,695.71	0%	21,695.71-	0%
		POSITION TOTALS --->		0.00	0.00	21,695.71	0%	21,695.71-	0%
3211	F	NURSE, REGISTERED SENIOR	12000	100%	91,705.00	0.00	0%	91,705.00	100%
		POSITION TOTALS --->		0.00	0.00	21,695.71	0%	21,695.71-	0%
5004	F	IT OPS & SUPPORT ANALYST I	1200000	100%	91,705.00	0.00	0%	91,705.00	100%
		POSITION TOTALS --->		1.00	91,705.00	0.00	0%	91,705.00	100%
			1200000	1000	0.00	35,707.06	0%	35,707.06-	0%
3206	F	NURSE, REGISTERED SENIOR	12000	100%	48,709.08	0.00	0%	48,709.08	100%
		POSITION TOTALS --->		0.00	0.00	35,707.06	0%	35,707.06-	0%
5300	F	CUSTOMER SVC REP 1	12000	100%	48,709.08	0.00	0%	48,709.08	100%
		POSITION TOTALS --->		1.00	48,709.08	0.00	0%	48,709.08	100%
			12000	100%	36,717.23	0.00	0%	36,717.23	100%
5307	F	CUSTOMER SVC REP 1	1200000	100%	36,717.23	0.00	0%	36,717.23	100%
		POSITION TOTALS --->		0.80	36,717.23	0.00	0%	36,717.23	100%
			1200000	1000	0.00	16,750.68	0%	16,750.68-	0%
9003	F	GROUP POSITION	12000	100%	446,761.40	0.00	0%	446,761.40	100%
		POSITION TOTALS --->		0.00	0.00	16,750.68	0%	16,750.68-	0%
1004	F	PUBLIC INFO OFCR	12000	100%	446,761.40	0.00	0%	446,761.40	100%
		POSITION TOTALS --->		0.00	446,761.40	0.00	0%	446,761.40	100%
			12000	100%	82,762.51	0.00	0%	82,762.51	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAE

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5505	F	IT OPS & SUPPORT	POSITION TOTALS --->	1.00	100%	82,762.51	0.00	82,762.51	100%
		TECHNICIAN	12000	100%	53,769.56	0.00	53,769.56	100%	
				% OF FTP					
6107	F	CLINICAL ASST	POSITION TOTALS --->	1.00	100%	53,769.56	0.00	53,769.56	100%
			1200000	1000	0%	0.00	24,779.09	24,779.09-	0%
				% OF FTP					
4252	F	REG DIETITIAN, PUB HEALTH SR	POSITION TOTALS --->	0.00	0%	0.00	24,779.09	24,779.09-	0%
			12000	100%	102,789.79	0.00	102,789.79	102,789.79	100%
				% OF FTP					
1002	F	ADMIN ASST 2	POSITION TOTALS --->	1.00	100%	102,789.79	0.00	102,789.79	100%
			12000	1000	100%	69,794.42	0.00	69,794.42	100%
				% OF FTP					
5315	F	CUSTOMER SVC REP 1	POSITION TOTALS --->	1.00	100%	69,794.42	0.00	69,794.42	100%
			1200000	1000	0%	0.00	21,794.96	21,794.96-	0%
				% OF FTP					
5310	F	CUSTOMER SVC REP 1	POSITION TOTALS --->	0.00	0%	0.00	21,794.96	21,794.96-	0%
			1200000	1000	0%	0.00	20,796.71	20,796.71-	0%
				% OF FTP					
1702	F	PLANNER	POSITION TOTALS --->	0.00	0%	0.00	20,796.71	20,796.71-	0%
			12000	100%	88,809.57	0.00	88,809.57	88,809.57	100%
				% OF FTP					
3202	F	NURSE, REGISTERED SENIOR	POSITION TOTALS --->	1.00	100%	88,809.57	0.00	88,809.57	100%
			12000	100%	111,811.78	0.00	111,811.78	111,811.78	100%
				% OF FTP					
2102	F	ENV HLTH SPEC 2	POSITION TOTALS --->	1.00	100%	111,811.78	0.00	111,811.78	100%
			1200000	1000	0%	0.00	30,819.97	30,819.97-	0%
				% OF FTP					
2005	F	ENV HLTH SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	30,819.97	30,819.97-	0%
			12000	100%	64,836.15	0.00	64,836.15	64,836.15	100%
				% OF FTP					
5301	V	CUSTOMER SVC REP 1	POSITION TOTALS --->	1.00	100%	64,836.15	0.00	64,836.15	100%
			12000	100%	48,836.86	0.00	48,836.86	48,836.86	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAE

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	10/02/2021								
5310	F	CUSTOMER SVC REP 1	12000	100%	47,840.09	0.00	0%	47,840.09	100%
		POSITION TOTALS	---	1.00	48,836.86	0.00	0%	48,836.86	100%
				% OF FTP					
9995	F	DIST 5 BD OF HEALTH	1120000	100%	0.00	16,846.71	0%	16,846.71-	0%
		POSITION TOTALS	---	1.00	47,840.09	0.00	0%	47,840.09	100%
				% OF FTP					
1003	F	BUSINESS OPERATIONS SPEC	12000	100%	98,853.87	0.00	0%	98,853.87	100%
		POSITION TOTALS	---	0.00	0.00	16,846.71	0%	16,846.71-	0%
				% OF FTP					
3360	F	EPIDEMIOLOGIST, STAFF	1200000	100%	0.00	31,860.94	0%	31,860.94-	0%
		POSITION TOTALS	---	1.00	98,853.87	0.00	0%	98,853.87	100%
				% OF FTP					
6102	F	CLINICAL ASST	1200000	100%	0.00	17,862.73	0%	17,862.73-	0%
		POSITION TOTALS	---	0.00	0.00	31,860.94	0%	31,860.94-	0%
				% OF FTP					
3359	F	EPIDEMIOLOGIST, STAFF	1200000	100%	0.00	31,867.22	0%	31,867.22-	0%
		POSITION TOTALS	---	0.00	0.00	17,862.73	0%	17,862.73-	0%
				% OF FTP					
2005	F	ENV HLTH SPEC 2	1200000	100%	0.00	33,869.65	0%	33,869.65-	0%
		POSITION TOTALS	---	0.00	0.00	31,867.22	0%	31,867.22-	0%
				% OF FTP					
3356	F	DEV SPEC	12000	100%	68,874.33	0.00	0%	68,874.33	100%
		POSITION TOTALS	---	0.00	0.00	33,869.65	0%	33,869.65-	0%
				% OF FTP					
1704	V	PLANNER	1200000	100%	0.00	5,874.37	0%	5,874.37-	0%
		POSITION TOTALS	---	1.00	68,874.33	0.00	0%	68,874.33	100%
				% OF FTP					
6109	F	CLINICAL ASST	1200000	100%	0.00	29,878.14	0%	29,878.14-	0%
	10/02/2021	POSITION TOTALS	---	0.00	0.00	5,874.37	0%	5,874.37-	0%
				% OF FTP					
5250	F	CUSTOMER SVC REP 2	1200000	100%	0.00	7,883.50	0%	7,883.50-	0%
		POSITION TOTALS	---	0.00	0.00	29,878.14	0%	29,878.14-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAE

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3355	F	NURSE, REGISTERED	12000	0%	72,886.94	7,883.50 0.00	0%	7,883.50-	0%
		POSITION TOTALS --->		0%	0.00				
3359	F	EPIDEMIOLOGIST, STAFF	12000	100%	72,886.94	0.00 0.00	0%	72,886.94	100%
		POSITION TOTALS --->		100%	72,886.94				
9995	F	DIST 5 BD OF HEALTH	11200	100%	5,893.34	0.00 0.00	0%	5,893.34	100%
		POSITION TOTALS --->		100%	72,886.94				
5700	F	FINANCIAL SUPPORT TECH	1200000 1000	0%	5,893.34 0.00	0.00 28,894.25	0%	5,893.34	100%
		POSITION TOTALS --->		0%	0.00				
1655	F	HEALTH EDUCATION SPEC SR	12000	100%	93,895.60	28,894.25 0.00	0%	28,894.25-	0%
		POSITION TOTALS --->		100%	0.00				
3353	F	NURSE, REGISTERED	12000	100%	76,899.63	0.00 0.00	0%	76,899.63	100%
		POSITION TOTALS --->		100%	93,895.60				
1654	F	HEALTH EDUCATION SPEC SR	1200000 1000	0%	76,899.63 0.00	0.00 38,920.58	0%	76,899.63	100%
		POSITION TOTALS --->		0%	0.00				
9004	F	GROUP POSITION	1200000 1000	0%	0.00 0.00	38,920.58 3,923.03	0%	38,920.58-	0%
		POSITION TOTALS --->		0%	0.00				
5051	F	CUSTOMER SVC REP 1	1200000 1000	0%	0.00 0.00	3,923.03 21,925.07	0%	3,923.03-	0%
		POSITION TOTALS --->		0%	0.00				
1201	F	ENV HLTH DIRECTOR	12000	100%	106,930.19	21,925.07 0.00	0%	21,925.07-	0%
		POSITION TOTALS --->		100%	0.00				
9006	F	GROUP POSITION	1200000 1000	0%	106,930.19 0.00	0.00 47,930.63	0%	106,930.19	100%
		POSITION TOTALS --->		0%	0.00				

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAE

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3362	F	HEALTH EDUCATION SPEC	1200000 1000	0%	0.00	47,930.63	0%	47,930.63-	0%
		POSITION TOTALS --->		0%	0.00	2,939.19	0%	2,939.19-	0%
9013	F	GROUP POSITION	12000	100%	5,940.64	2,939.19	0%	2,939.19-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	5,940.64	100%
2201	F	PUBLIC HEALTH PRG MGR 1	12000	100%	5,940.64	0.00	0%	5,940.64	100%
		POSITION TOTALS --->		100%	86,949.53	0.00	0%	86,949.53	100%
3302	F	PUBLIC HEALTH PRG MGR 1	12000	100%	86,949.53	0.00	0%	86,949.53	100%
		POSITION TOTALS --->		100%	86,949.53	0.00	0%	86,949.53	100%
9002	F	GROUP POSITION	1200000 1000	0%	86,949.53	0.00	0%	86,949.53	100%
		POSITION TOTALS --->		100%	0.00	12,957.35	0%	12,957.35-	0%
1702	F	PLANNER	1200000 1000	0%	0.00	12,957.35	0%	12,957.35-	0%
		POSITION TOTALS --->		0%	0.00	43,957.68	0%	43,957.68-	0%
4100	F	REG DIETITIAN, PUB HEALTH SUPV	1200000 1000	0%	0.00	43,957.68	0%	43,957.68-	0%
		POSITION TOTALS --->		0%	0.00	59,982.87	0%	59,982.87-	0%
5051	F	CUSTOMER SVC REP 1	12000	100%	42,984.08	59,982.87	0%	59,982.87-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	42,984.08	100%
5307	F	CUSTOMER SVC REP 1	12000	100%	42,984.08	0.00	0%	42,984.08	100%
		POSITION TOTALS --->		100%	42,984.08	0.00	0%	42,984.08	100%
5315	F	CUSTOMER SVC REP 1	12000	100%	42,984.08	0.00	0%	42,984.08	100%
		POSITION TOTALS --->		100%	42,984.08	0.00	0%	42,984.08	100%
5401	F	CUSTOMER SVC REP 1	12000	100%	42,984.08	0.00	0%	42,984.08	100%
		POSITION TOTALS --->		100%	42,984.08	0.00	0%	42,984.08	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAE

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9002	F	GROUP POSITION	12000	100%	42,984.08	0.00	0%	42,984.08	100%
		POSITION TOTALS --->		1.00	43,985.01	0.00	0%	43,985.01	100%
				% OF FTP					
3205	F	NURSE, REGISTERED SENIOR	1200000	100%	43,985.01	0.00	0%	43,985.01	100%
		POSITION TOTALS --->		0.00	0.00	47,997.88	0%	47,997.88-	0%
				% OF FTP					
5506	V	IT OPS & SUPPORT SR TECHNICIAN	1200000	0%	0.00	47,997.88	0%	47,997.88-	0%
		POSITION TOTALS --->		0.00	0.00	14,999.56	0%	14,999.56-	0%
	09/03/2021			% OF FTP					
		POSITION TOTALS --->		0.00	0.00	14,999.56	0%	14,999.56-	0%
				% OF FTP					
		** FUND-TOTALS --->		87.09	6,749,542.82	2,678,155.58	40%	4,071,387.24	60%

FUND: 0499

4100	F	REG DIETITIAN, PUB HEALTH SUPV	1575200	1000	0%	0.00	4.41	0%	4.41-	0%
		POSITION TOTALS --->			% OF FTP					
				0.00	0%	0.00	4.41	0%	4.41-	0%
4252	F	REG DIETITIAN, PUB HEALTH SR	1575200	1000	0%	0.00	8.72	0%	8.72-	0%
		POSITION TOTALS --->			% OF FTP					
				0.00	0%	0.00	8.72	0%	8.72-	0%
6113	F	CLINICAL ASST	1575200	1000	0%	0.00	17.98	0%	17.98-	0%
		POSITION TOTALS --->			% OF FTP					
				0.00	0%	0.00	17.98	0%	17.98-	0%
6103	F	CLINICAL ASST	1575200	1000	0%	0.00	25.75	0%	25.75-	0%
		POSITION TOTALS --->			% OF FTP					
				0.00	0%	0.00	25.75	0%	25.75-	0%
6112	F	CLINICAL ASST	1575200	1000	0%	0.00	33.48	0%	33.48-	0%
		POSITION TOTALS --->			% OF FTP					
				0.00	0%	0.00	33.48	0%	33.48-	0%
5400	F	CLINICAL ASST	1575200	1000	0%	0.00	37.01	0%	37.01-	0%

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BUDGET-UNIT: HDAE

FUND: 0499

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4254	F	REG DIETITIAN, PUB HEALTH SR	1575200 1000	0%	0.00	37.01	0%	37.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	73.15	0%	73.15-	0%
2201	F	PUBLIC HEALTH PRG MGR 1	1575200 1000	0%	0.00	73.15	0%	73.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	118.92	0%	118.92-	0%
3361	V	EPIDEMIOLOGIST, STAFF	1575200 1000	0%	0.00	118.92	0%	118.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,498.88	0%	2,498.88-	0%
1700	F	11/27/2021 PUBLIC HEALTH PRG MGR 2	1575200 1000	0%	0.00	118.92	0%	118.92-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,498.88	0%	2,498.88-	0%
1651	F	HEALTH EDUCATION SPEC	1575200 1000	0%	0.00	3,614.85	0%	3,614.85-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,656.34	0%	4,656.34-	0%
1655	F	HEALTH EDUCATION SPEC SR	1575200 1000	0%	0.00	4,656.34	0%	4,656.34-	0%
		POSITION TOTALS --->	0.00	0%	0.00	717.14	0%	717.14-	0%
1656	F	HEALTH EDUCATION SPEC SR	1575200 1000	0%	0.00	717.14	0%	717.14-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15,933.38	0%	15,933.38-	0%
		** FUND-TOTALS --->	0.00	0%	0.00	27,740.01	0%	27,740.01-	0%
		** BUDGET UNIT TOTALS --->	87.09		6,749,542.82	2,705,895.59	40%	4,043,647.23	60%
		** AGENCY-TOTALS --->	PCNS 100	87.09	6,749,542.82	2,705,895.59	40%	4,043,647.23	60%

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