

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAF

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9002	V	GROUP POSITION	01018	100%	0.00	0.00	0%	0.00	0%
				% OF FTP					
7008	11/02/2014 F	PUBLIC INFO SPEC	0339600 1000	100% 0%	0.00 0.00	0.00 4,000.37	0% 0%	0.00 4,000.37-	0% 0%
				POSITION TOTALS --->	0.00	0.00	0%	0.00	0%
				% OF FTP					
1312	F	PUBLIC HLTH DIV ADMNR	0339500 1000	0% 0%	0.00 0.00	4,000.37 1,000.94	0% 0%	4,000.37- 1,000.94-	0% 0%
				POSITION TOTALS --->	0.00	0.00	0%	4,000.37-	0%
				% OF FTP					
8501	F	CUSTODIAN	01018	100%	53,000.96	1,000.94 0.00	0% 0%	1,000.94- 53,000.96	0% 100%
				POSITION TOTALS --->	0.00	0.00	0%	1,000.94-	0%
				% OF FTP					
2024	V	PROGRAM SPECIALIST	0571100 1000	100% 0%	53,000.96 0.00	0.00 5,001.71	0% 0%	53,000.96 5,001.71-	100% 0%
				POSITION TOTALS --->	1.00	0.00	0%	53,000.96	100%
				% OF FTP					
3311	07/23/2021 F	NURSE, REGISTERED SENIOR	0340000 1000	0% 0%	0.00 0.00	5,001.71 7,002.64	0% 0%	5,001.71- 7,002.64-	0% 0%
				POSITION TOTALS --->	0.00	0.00	0%	5,001.71-	0%
				% OF FTP					
4350	F	TECH RECORDS SPEC 2	0469000 1000	0% 0%	0.00 0.00	7,002.64 3.47	0% 0%	7,002.64- 3.47-	0% 0%
				POSITION TOTALS --->	0.00	0.00	0%	7,002.64-	0%
				% OF FTP					
5226	F	CUSTOMER SVC REP 1	0345000 1000	0% 0%	0.00 0.00	3.47 7,004.13	0% 0%	3.47- 7,004.13-	0% 0%
				POSITION TOTALS --->	0.00	0.00	0%	3.47-	0%
				% OF FTP					
4350	F	TECH RECORDS SPEC 2	0357400 1000	0% 0%	0.00 0.00	7,004.13 6.85	0% 0%	7,004.13- 6.85-	0% 0%
				POSITION TOTALS --->	0.00	0.00	0%	7,004.13-	0%
				% OF FTP					
5408	F	CUSTOMER SVC REP 2	0340000 1000	0% 0%	0.00 0.00	6.85 4,008.16	0% 0%	6.85- 4,008.16-	0% 0%
				POSITION TOTALS --->	0.00	0.00	0%	6.85-	0%
				% OF FTP					
3005	F	NURSE, REGISTERED MANAGER	01018 1000	100%	112,008.61	4,008.16 0.00	0% 0%	4,008.16- 112,008.61	0% 100%
				POSITION TOTALS --->	0.00	0.00	0%	4,008.16-	0%
				% OF FTP					
3322	F	ENV HLTH SPEC SR	0463700 1000	100% 0%	112,008.61 0.00	0.00 1,009.89	0% 0%	112,008.61 1,009.89-	100% 0%
				POSITION TOTALS --->	1.00	0.00	0%	112,008.61	100%
				% OF FTP					

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAF

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4350	F	TECH RECORDS SPEC 2	0357500 1000	0%	0.00	1,009.89 10.25	0%	1,009.89-	0%
		POSITION TOTALS --->	0.00	0%					
2103	F	ENV HLTH SPEC 2	0468000 1000	0%	0.00	10.25 8,011.01	0%	10.25-	0%
		POSITION TOTALS --->	0.00	0%					
9017	F	GROUP POSITION	0385000 1000	0%	0.00	8,011.01 11.20	0%	8,011.01-	0%
		POSITION TOTALS --->	0.00	0%					
5126	F	CUSTOMER SVC REP 1	0386200 1000	0%	0.00	11.20 12.13	0%	11.20-	0%
		POSITION TOTALS --->	0.00	0%					
4350	F	TECH RECORDS SPEC 2	0339500 1000	0%	0.00	12.13 13.59	0%	12.13-	0%
		POSITION TOTALS --->	0.00	0%					
9038	F	GROUP POSITION	0347500 1000	0%	0.00	13.59 14.58	0%	13.59-	0%
		POSITION TOTALS --->	0.00	0%					
2103	F	ENV HLTH SPEC 2	0472600 1000	0%	0.00	14.58 15.58	0%	14.58-	0%
		POSITION TOTALS --->	0.00	0%					
3322	F	ENV HLTH SPEC SR	0471800 1000	0%	0.00	15.58 16.29	0%	15.58-	0%
		POSITION TOTALS --->	0.00	0%					
1677	F	HEALTH EDUCATION SPEC	0592200 1000	0%	0.00	16.29 16.76	0%	16.29-	0%
		POSITION TOTALS --->	0.00	0%					
5153	F	OFFICE SERVICES SUPV 1	0384600 1000	0%	0.00	16.76 17.11	0%	16.76-	0%
		POSITION TOTALS --->	0.00	0%					
4350	F	TECH RECORDS SPEC 2	0463600 1000	0%	0.00	17.11 17.23	0%	17.11-	0%
		POSITION TOTALS --->	0.00	0%					

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAF

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5110	F	HUMAN RESOURCE SPEC	0357400 1000	0%	0.00	17.23	0%	17.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	17.30	0%	17.30-	0%
5153	F	OFFICE SERVICES SUPV 1	0464000 1000	0%	0.00	17.30	0%	17.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00	17.30	0%	17.30-	0%
1674	F	ADMIN ASST 2	0810000 1000	0%	0.00	12,017.43	0%	12,017.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	17.30	0%	17.30-	0%
5400	F	CUSTOMER SVC REP 2	8025100 1000	0%	0.00	12,017.43	0%	12,017.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	18.16	0%	18.16-	0%
4251	V	REG DIETITIAN, PUBLIC HEALTH	8025100 1000	0%	0.00	18.16	0%	18.16-	0%
		POSITION TOTALS --->	0.00	0%	0.00	18.56	0%	18.56-	0%
3211	F	09/04/2021 NURSE, REGISTERED SENIOR	0357600 1000	0%	0.00	18.56	0%	18.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	19.92	0%	19.92-	0%
2015	V	PROGRAM SPECIALIST	0571100 1000	0%	0.00	5,019.97	0%	5,019.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	19.92	0%	19.92-	0%
5154	F	07/23/2021 OFFICE SERVICES SUPV 1	0384100 1000	0%	0.00	5,019.97	0%	5,019.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,020.27	0%	8,020.27-	0%
5111	F	PROGRAM SPECIALIST	0357100 1000	0%	0.00	8,020.27	0%	8,020.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,020.47	0%	2,020.47-	0%
2019	F	ADMIN ASST 1	0339600 1000	0%	0.00	2,020.47	0%	2,020.47-	0%
		POSITION TOTALS --->	0.00	0%	0.00	14,020.62	0%	14,020.62-	0%
1670	F	HEALTH EDUCATION SPEC SR	01018 1000	100%	75,021.03	14,020.62	0%	14,020.62-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	75,021.03	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAF

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1684	F	HEALTH EDUCATION	01018	100%	75,021.03	0.00	0%	75,021.03	100%
		POSITION TOTALS	---	1.00					
		SPEC SR	1000	100%	75,021.03	0.00	0%	75,021.03	100%
				% OF FTP					
7007	F	HEALTH EDUCATION	01018	100%	75,021.03	0.00	0%	75,021.03	100%
		POSITION TOTALS	---	1.00					
		SPEC SR	1000	100%	75,021.03	0.00	0%	75,021.03	100%
				% OF FTP					
1655	F	PUBLIC HEALTH PRG MGR 2	0575700	100%	75,021.03	0.00	0%	75,021.03	100%
		POSITION TOTALS	---	1.00					
			1000	0%	0.00	21.55	0%	21.55-	0%
			0582800	1000	0%	21.55	0%	21.55-	0%
				% OF FTP					
6135	V	CLINICAL ASST	0347500	0%	0.00	43.10	0%	43.10-	0%
		POSITION TOTALS	---	0.00					
			1000	0%	0.00	22.26	0%	22.26-	0%
				% OF FTP					
6114	F	CLINICAL ASST	0347500	0%	0.00	22.26	0%	22.26-	0%
		POSITION TOTALS	---	0.00					
			1000	0%	0.00	22.86	0%	22.86-	0%
				% OF FTP					
4350	F	TECH RECORDS SPEC 2	0385000	0%	0.00	22.86	0%	22.86-	0%
		POSITION TOTALS	---	0.00					
			1000	0%	0.00	23.58	0%	23.58-	0%
				% OF FTP					
5405	F	CUSTOMER SVC REP 2	0347500	0%	0.00	23.58	0%	23.58-	0%
		POSITION TOTALS	---	0.00					
			1000	0%	0.00	24.12	0%	24.12-	0%
				% OF FTP					
5206	F	CUSTOMER SVC REP 2	0347500	0%	0.00	24.12	0%	24.12-	0%
		POSITION TOTALS	---	0.00					
			1000	0%	0.00	24.14	0%	24.14-	0%
			0385000	1000	0%	24.26	0%	24.26-	0%
				% OF FTP					
3211	F	NURSE, REGISTERED SENIOR	0345000	0%	0.00	48.40	0%	48.40-	0%
		POSITION TOTALS	---	0.00					
			1000	0%	0.00	8,024.96	0%	8,024.96-	0%
				% OF FTP					
6110	F	CLINICAL ASST	0347500	0%	0.00	8,024.96	0%	8,024.96-	0%
		POSITION TOTALS	---	0.00					
			1000	0%	0.00	24.98	0%	24.98-	0%
				% OF FTP					
3005	F	NURSE, REGISTERED MANAGER	0384200	0%	0.00	24.98	0%	24.98-	0%
		POSITION TOTALS	---	0.00					
			1000	0%	0.00	14,025.05	0%	14,025.05-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAF

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1655	F	PUBLIC HEALTH PRG MGR 2	0593100 1000	0%	0.00	1,055.27	0%	1,055.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	55.44	0%	55.44-	0%
3302	F	NURSE, REGISTERED SENIOR	0389500 1000	0%	0.00	55.44	0%	55.44-	0%
		POSITION TOTALS --->	0.00	0%	0.00	55.70	0%	55.70-	0%
1655	F	PUBLIC HEALTH PRG MGR 2	0593000 1000	0%	0.00	55.70	0%	55.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	55.81	0%	55.81-	0%
1201	F	PUBLIC HEALTH PRG MGR 3	0469700 1000	0%	0.00	55.81	0%	55.81-	0%
		POSITION TOTALS --->	0.00	0%	0.00	59.00	0%	59.00-	0%
3202	F	NURSE, LICENSED PRACTICAL	0384500 1000	0%	0.00	59.00	0%	59.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	59.02	0%	59.02-	0%
7008	F	PUBLIC INFO SPEC	0586100 1000	0%	0.00	59.02	0%	59.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	59.94	0%	59.94-	0%
1651	F	PUBLIC HEALTH PRG MGR 3	0585300 1000	0%	0.00	59.94	0%	59.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	60.09	0%	60.09-	0%
5110	F	HUMAN RESOURCE SPEC	0340000 1000	0%	0.00	60.09	0%	60.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,060.76	0%	3,060.76-	0%
6110	F	CLINICAL ASST	8025100 1000	0%	0.00	3,060.76	0%	3,060.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	62.78	0%	62.78-	0%
5154	F	OFFICE SERVICES SUPV 1	0469700 1000	0%	0.00	62.78	0%	62.78-	0%
		POSITION TOTALS --->	0.00	0%	0.00	63.24	0%	63.24-	0%
5152	F	TECH RECORDS SPEC 2	0345000 1000	0%	0.00	63.24	0%	63.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	63.87	0%	63.87-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAF

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1655	F	PUBLIC HEALTH PRG MGR 2	0553300 1000	0%	0.00	63.87	0%	63.87-	0%
		POSITION TOTALS --->	0.00	0%	0.00	63.88	0%	63.88-	0%
5152	F	TECH RECORDS SPEC 2	0339600 1000	0%	0.00	64.11	0%	64.11-	0%
		POSITION TOTALS --->	0.00	0%	0.00	64.11	0%	64.11-	0%
1655	F	PUBLIC HEALTH PRG MGR 2	0552000 1000	0%	0.00	64.42	0%	64.42-	0%
		POSITION TOTALS --->	0.00	0%	0.00	64.42	0%	64.42-	0%
5126	F	CUSTOMER SVC REP 1	0468000 1000	0%	0.00	1,065.08	0%	1,065.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	64.42	0%	64.42-	0%
2103	F	ENV HLTH SPEC 2	0464100 1000	0%	0.00	1,065.08	0%	1,065.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	66.15	0%	66.15-	0%
7008	F	PUBLIC INFO SPEC	0585300 1000	0%	0.00	66.38	0%	66.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	66.15	0%	66.15-	0%
5111	F	PROGRAM SPECIALIST	0345000 1000	0%	0.00	70.06	0%	70.06-	0%
		POSITION TOTALS --->	0.00	0%	0.00	66.38	0%	66.38-	0%
5400	F	CUSTOMER SVC REP 2	0339900 1000	0%	0.00	71.75	0%	71.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00	70.06	0%	70.06-	0%
5004	F	CUSTOMER SVC REP 1	0340000 1000	0%	0.00	5,072.18	0%	5,072.18-	0%
		POSITION TOTALS --->	0.00	0%	0.00	71.75	0%	71.75-	0%
5206	F	CUSTOMER SVC REP 2	8020700 1000	0%	0.00	72.43	0%	72.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,072.18	0%	5,072.18-	0%
1312	F	PUBLIC HLTH DIV ADMNR	0357400 1000	0%	0.00	73.02	0%	73.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	72.43	0%	72.43-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAF

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5111	F	PROGRAM SPECIALIST	0384200 1000	0%	0.00	5,075.24	0%	5,075.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	73.02	0%	73.02-	0%
3322	F	ENV HLTH SPEC SR	0477000 1000	0%	0.00	5,075.24	0%	5,075.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00	76.31	0%	76.31-	0%
6135	V	CLINICAL ASST	8025100 1000	0%	0.00	76.31	0%	76.31-	0%
		POSITION TOTALS --->	0.00	0%	0.00	77.48	0%	77.48-	0%
9038	F	GROUP POSITION	0339600 1000	0%	0.00	13,077.48	0%	13,077.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	77.48	0%	77.48-	0%
5153	F	OFFICE SERVICES SUPV 1	0339900 1000	0%	0.00	2,077.83	0%	2,077.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	13,077.48	0%	13,077.48-	0%
2105	F	ENV HLTH SPEC 2	0463400 1000	0%	0.00	2,077.83	0%	2,077.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	78.27	0%	78.27-	0%
3200	F	NURSE, REGISTERED SENIOR	0357100 1000	0%	0.00	2,078.28	0%	2,078.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	78.27	0%	78.27-	0%
9017	F	GROUP POSITION	0370300 1000	0%	0.00	2,078.28	0%	2,078.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	78.43	0%	78.43-	0%
5226	F	CUSTOMER SVC REP 1	0385000 1000	0%	0.00	78.43	0%	78.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	78.48	0%	78.48-	0%
3005	F	NURSE, REGISTERED MANAGER	0384600 1000	0%	0.00	81.26	0%	81.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	78.48	0%	78.48-	0%
5111	F	PROGRAM SPECIALIST	8025100 1000	0%	0.00	3,081.48	0%	3,081.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	81.26	0%	81.26-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAF

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1201	F	PUBLIC HEALTH PRG MGR 3	0463400 1000	0%	0.00	4,088.68 90.48	0%	4,088.68- 90.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
6114	F	CLINICAL ASST	8025100 1000	0%	0.00	90.48 91.30	0%	90.48- 91.30-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
5153	F	OFFICE SERVICES SUPV 1	0339600 1000	0%	0.00	91.30 8,091.96	0%	91.30- 8,091.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
9017	F	GROUP POSITION	0582500 1000	0%	0.00	8,091.96 1,094.24	0%	8,091.96- 1,094.24-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
7006	F	HEALTH EDUCATION SPEC SR	0575700 1000	0%	0.00	1,094.24 9,095.00	0%	1,094.24- 9,095.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
2024	V	PROGRAM SPECIALIST	0101800 1000	0%	0.00	9,095.00 96.57	0%	9,095.00- 96.57-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
7006	F	HEALTH EDUCATION SPEC SR	0593200 1000	0%	0.00	96.57 3,098.88	0%	96.57- 3,098.88-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
5405	F	CUSTOMER SVC REP 2	8020800 1000	0%	0.00	3,098.88 1,099.05	0%	3,098.88- 1,099.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
3302	F	NURSE, REGISTERED SENIOR	01018 1000	100%	80,099.84	1,099.05 0.00	0%	1,099.05- 80,099.84	0%
		POSITION TOTALS --->	0.90	100%	80,099.84	0.00	0%	80,099.84	100%
7008	F	PUBLIC INFO SPEC	0357100 1000	0%	0.00	100.01	0%	100.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00				
1251	F	ENV HLTH SPEC SR	0466000 1000	0%	0.00	100.01 100.07	0%	100.01- 100.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00				

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAF

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3200	F	NURSE, REGISTERED SENIOR	0385000 1000	0%	0.00	1,111.50	0%	1,111.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	108.02	0%	108.02-	0%
5152	F	TECH RECORDS SPEC 2	0385000 1000	0%	0.00	1,111.50	0%	1,111.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	112.03	0%	112.03-	0%
1673	V	HEALTH EDUCATION SPEC SR	0466000 1000	0%	0.00	112.03	0%	112.03-	0%
		POSITION TOTALS --->	0.00	0%	0.00	112.06	0%	112.06-	0%
2014	V	PROGRAM SPECIALIST	01018 1000	100%	43,112.27	0.00	0%	43,112.27	100%
		POSITION TOTALS --->	0.00	0%	0.00	112.06	0%	112.06-	0%
6113	F	CLINICAL ASST	0339600 1000	0%	0.00	114.47	0%	114.47-	0%
		POSITION TOTALS --->	0.70	100%	43,112.27	0.00	0%	43,112.27	100%
5152	F	TECH RECORDS SPEC 2	0386200 1000	0%	0.00	115.82	0%	115.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	114.47	0%	114.47-	0%
9017	F	GROUP POSITION	0582800 1000	0%	0.00	115.82	0%	115.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	115.86	0%	115.86-	0%
5053	F	CUSTOMER SVC REP 2	0357100 1000	0%	0.00	117.00	0%	117.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	115.86	0%	115.86-	0%
5126	F	CUSTOMER SVC REP 1	0466000 1000	0%	0.00	119.55	0%	119.55-	0%
		POSITION TOTALS --->	0.00	0%	0.00	117.00	0%	117.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	119.55	0%	119.55-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,119.63	0%	3,119.63-	0%
1651	F	PUBLIC HEALTH PRG MGR 3	0557100 1000	0%	0.00	120.11	0%	120.11-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,239.18	0%	3,239.18-	0%
6100	F	CLINICAL ASST	8025100 1000	0%	0.00	120.98	0%	120.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	120.11	0%	120.11-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAF

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2100	V	ENV HLTH SPEC SR	0462500 1000	0%	0.00	156.51	0%	156.51-	0%
		POSITION TOTALS --->	0.00	0%	0.00	158.91	0%	158.91-	0%
				% OF FTP					
3200	F	11/26/2021 NURSE, REGISTERED SENIOR	0357500 1000	0%	0.00	158.91	0%	158.91-	0%
		POSITION TOTALS --->	0.00	0%	0.00	160.27	0%	160.27-	0%
				% OF FTP					
5007	F	IT INFO SYS AND INFR ENG II	0101800 1000	0%	0.00	40,160.75	0%	40,160.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00	160.27	0%	160.27-	0%
				% OF FTP					
7002	F	EPIDEMIOLOGIST, STAFF	0571000 1000	0%	0.00	40,160.75	0%	40,160.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00	38,160.75	0%	38,160.75-	0%
				% OF FTP					
1674	F	ADMIN ASST 2	0582500 1000	0%	0.00	38,160.75	0%	38,160.75-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,163.85	0%	1,163.85-	0%
				% OF FTP					
1201	F	PUBLIC HEALTH PRG MGR 3	0472000 1000	0%	0.00	1,163.85	0%	1,163.85-	0%
		POSITION TOTALS --->	0.00	0%	0.00	164.70	0%	164.70-	0%
				% OF FTP					
1671	D	HEALTH EDUCATION SPEC	01018 1000	100%	68,165.80	164.70	0%	164.70-	100%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	68,165.80	100%
				% OF FTP					
2009	V	PROGRAM SPECIALIST	01018 1000	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->	1.00	100%	68,165.80	0.00	0%	68,165.80	100%
				% OF FTP					
2010	V	03/28/2021 PROGRAM SPECIALIST	01018 1000	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->	1.00	100%	68,165.80	0.00	0%	68,165.80	100%
				% OF FTP					
2016	V	04/11/2021 PROGRAM SPECIALIST	01018 1000	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->	1.00	100%	68,165.80	0.00	0%	68,165.80	100%
				% OF FTP					
2022	V	06/07/2021 PROGRAM SPECIALIST	01018 1000	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->	1.00	100%	68,165.80	0.00	0%	68,165.80	100%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAF

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	05/21/2021			% OF FTP					
2023	V	PROGRAM SPECIALIST	01018	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		1.00	68,165.80	0.00	0%	68,165.80	100%
	06/05/2021			% OF FTP					
2102	F	ENV HLTH SPEC 2	01018	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		1.00	68,165.80	0.00	0%	68,165.80	100%
2150	F	ENV HLTH SPEC 2	01018	100%	68,165.80	0.00	0%	68,165.80	100%
		POSITION TOTALS --->		1.00	68,165.80	0.00	0%	68,165.80	100%
			0462500	1000	0.00	170.45	0%	170.45-	0%
			0461000	1000	0.00	171.68	0%	171.68-	0%
2002	F	ENV HLTH SPEC 2	0464100	100%	68,165.80	342.13	1%	67,823.67	99%
		POSITION TOTALS --->		1.00	68,165.80	172.11	0%	172.11-	0%
5402	F	TECH RECORDS SPEC 1	0339900	1000	0.00	1,175.69	0%	1,175.69-	0%
		POSITION TOTALS --->		0.00	0.00	1,175.69	0%	1,175.69-	0%
5111	F	PROGRAM SPECIALIST	0586100	1000	0.00	176.48	0%	176.48-	0%
		POSITION TOTALS --->		0.00	0.00	1,175.69	0%	1,175.69-	0%
5408	F	CUSTOMER SVC REP 2	8025200	1000	0.00	7,176.73	0%	7,176.73-	0%
		POSITION TOTALS --->		0.00	0.00	176.48	0%	176.48-	0%
3211	F	NURSE, REGISTERED SENIOR	0385000	1000	0.00	7,176.73	0%	7,176.73-	0%
		POSITION TOTALS --->		0.00	0.00	178.56	0%	178.56-	0%
5601	F	CHIEF OPERATING OFFICER	0345000	1000	0.00	4,178.56	0%	4,178.56-	0%
		POSITION TOTALS --->		0.00	0.00	178.56	0%	178.56-	0%
5226	F	CUSTOMER SVC REP 1	0347500	1000	0.00	4,178.56	0%	4,178.56-	0%
		POSITION TOTALS --->		0.00	0.00	179.13	0%	179.13-	0%
1655	F	PUBLIC HEALTH PRG MGR 2	0586100	1000	0.00	182.51	0%	182.51-	0%
		POSITION TOTALS --->		0.00	0.00	179.13	0%	179.13-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAF

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2105	F	ENV HLTH SPEC 2	0101800 1000	0%	0.00	196.00	0%	196.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	197.40	0%	197.40-	0%
2100	V	ENV HLTH SPEC SR	0477000 1000	0%	0.00	197.40	0%	197.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	199.23	0%	199.23-	0%
3200	F	11/26/2021 NURSE, REGISTERED SENIOR	0347500 1000	0%	0.00	199.23	0%	199.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	199.24	0%	199.24-	0%
6114	F	CLINICAL ASST	01018	100%	45,199.46	0.00	0%	45,199.46	100%
		POSITION TOTALS --->	0.00	0%	0.00	199.24	0%	199.24-	0%
3211	F	NURSE, REGISTERED SENIOR	0357500 1000	0%	45,199.46	0.00	0%	45,199.46	100%
		POSITION TOTALS --->	1.00	100%	0.00	199.49	0%	199.49-	0%
7008	F	PUBLIC INFO SPEC	0552000 1000	0%	0.00	199.49	0%	199.49-	0%
		POSITION TOTALS --->	0.00	0%	0.00	200.33	0%	200.33-	0%
5153	F	OFFICE SERVICES SUPV 1	0389000 1000	0%	0.00	200.33	0%	200.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	204.82	0%	204.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	204.96	0%	204.96-	0%
3322	F	ENV HLTH SPEC SR	0462500 1000	0%	0.00	409.78	0%	409.78-	0%
		POSITION TOTALS --->	0.00	0%	0.00	205.50	0%	205.50-	0%
1001	F	DIRECTOR DIST HEALTH DPT	0591400 1000	0%	0.00	7,209.27	0%	7,209.27-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,209.27	0%	7,209.27-	0%
5206	F	CUSTOMER SVC REP 2	0339900 1000	0%	0.00	1,209.63	0%	1,209.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,209.63	0%	1,209.63-	0%
2018	V	PROGRAM SPECIALIST	0571100 1000	0%	0.00	7,211.49	0%	7,211.49-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAF

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	07/23/2021								
3322	F	ENV HLTH SPEC SR	0466000 1000	0%	0.00	7,211.49	0%	7,211.49-	0%
		POSITION TOTALS	---	0%	0.00	212.59	0%	212.59-	0%
9017	F	GROUP POSITION	0357100 1000	0%	0.00	212.59	0%	212.59-	0%
		POSITION TOTALS	---	0%	0.00	213.49	0%	213.49-	0%
6110	F	CLINICAL ASST	01018	100%	42,214.21	213.49	0%	213.49-	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	213.49-	100%
5110	F	HUMAN RESOURCE SPEC	0385000 1000	0%	42,214.21	0.00	0%	42,214.21	100%
		POSITION TOTALS	---	0%	0.00	217.95	0%	217.95-	0%
1201	F	PUBLIC HEALTH PRG MGR 3	0101800 1000	0%	0.00	217.95	0%	217.95-	0%
		POSITION TOTALS	---	0%	0.00	2,221.24	0%	2,221.24-	0%
7004	F	PLANNER	01018	100%	87,223.37	2,221.24	0%	2,221.24-	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	87,223.37	100%
7008	F	PUBLIC INFO SPEC	0594500 1000	0%	87,223.37	0.00	0%	87,223.37	100%
		POSITION TOTALS	---	0%	0.00	227.75	0%	227.75-	0%
5053	F	CUSTOMER SVC REP 2	0339900 1000	0%	0.00	227.75	0%	227.75-	0%
		POSITION TOTALS	---	0%	0.00	1,230.00	0%	1,230.00-	0%
5153	F	OFFICE SERVICES SUPV 1	0339500 1000	0%	0.00	1,230.00	0%	1,230.00-	0%
		POSITION TOTALS	---	0%	0.00	1,231.14	0%	1,231.14-	0%
4202	F	REG DIETITIAN, PUBLIC HEALTH	01018	100%	69,231.89	1,231.14	0%	1,231.14-	0%
		POSITION TOTALS	---	100%	0.00	0.00	0%	69,231.89	100%
2006	V	PROGRAM SPECIALIST	01018 1000	100%	69,231.89	0.00	0%	69,231.89	100%
		POSITION TOTALS	---	100%	67,232.83	0.00	0%	67,232.83	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAF

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	07/23/2021								
3020	F	CLINICAL SPECIALIST	0339900 1000	100% 0%	67,232.83 0.00	0.00 235.17	0% 0%	67,232.83 235.17-	100% 0%
		POSITION TOTALS --->		1.00 0%					
1300	F	NURSE, REGISTERED SENIOR	0340000 1000	0% 0%	0.00 0.00	235.17 9,235.64	0% 0%	235.17- 9,235.64-	0% 0%
		POSITION TOTALS --->		0.00 0%					
7006	F	HEALTH EDUCATION SPEC SR	01018	0% 100%	0.00 88,238.14	9,235.64 0.00	0% 0%	9,235.64- 88,238.14	0% 100%
		POSITION TOTALS --->		0.00 100%					
3211	F	NURSE, REGISTERED SENIOR	0357200 1000	100% 0%	88,238.14 0.00	0.00 5,238.88	0% 0%	88,238.14 5,238.88-	100% 0%
		POSITION TOTALS --->		1.00 0%					
1677	F	HEALTH EDUCATION SPEC	0585800 1000	0% 0%	0.00 0.00	5,238.88 31,239.07	0% 0%	5,238.88- 31,239.07-	0% 0%
		POSITION TOTALS --->		0.00 0%					
5126	F	CUSTOMER SVC REP 1	0385000 1000	0% 0%	0.00 0.00	31,239.07 240.23	0% 0%	31,239.07- 240.23-	0% 0%
		POSITION TOTALS --->		0.00 0%					
1651	F	PUBLIC HEALTH PRG MGR 3	0571100 1000	0% 0%	0.00 0.00	240.23 240.24	0% 0%	240.23- 240.24-	0% 0%
		POSITION TOTALS --->		0.00 0%					
1201	F	PUBLIC HEALTH PRG MGR 3	0466000 1000	0% 0%	0.00 0.00	240.24 22,241.75	0% 0%	240.24- 22,241.75-	0% 0%
		POSITION TOTALS --->		0.00 0%					
5408	F	CUSTOMER SVC REP 2	0384200 1000	0% 0%	0.00 0.00	22,241.75 1,241.78	0% 0%	22,241.75- 1,241.78-	0% 0%
		POSITION TOTALS --->		0.00 0%					
3005	F	NURSE, REGISTERED MANAGER	0385000 1000	0% 0%	0.00 0.00	1,241.78 242.33	0% 0%	1,241.78- 242.33-	0% 0%
		POSITION TOTALS --->		0.00 0%					
2103	F	ENV HLTH SPEC 2	0462600 1000	0% 0%	0.00 0.00	242.33 1,246.17	0% 0%	242.33- 1,246.17-	0% 0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAF

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3202	F	NURSE, LICENSED PRACTICAL	0357100 1000	0%	0.00	1,246.17	0%	1,246.17-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,246.96	0%	1,246.96-	0%
1312	F	PUBLIC HLTH DIV ADMNR	0357100 1000	0%	0.00	1,246.96	0%	1,246.96-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,248.06	0%	2,248.06-	0%
2001	F	PROGRAM SPECIALIST	0571100 1000	0%	0.00	2,248.06	0%	2,248.06-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,248.17	0%	34,248.17-	0%
5053	F	CUSTOMER SVC REP 2	0340000 1000	0%	0.00	34,248.17	0%	34,248.17-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,249.11	0%	1,249.11-	0%
2002	F	ENV HLTH SPEC 2	0472600 1000	0%	0.00	1,249.11	0%	1,249.11-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,249.94	0%	2,249.94-	0%
2105	F	ENV HLTH SPEC 2	0471800 1000	0%	0.00	2,249.94	0%	2,249.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	250.22	0%	250.22-	0%
1300	F	NURSE, REGISTERED SENIOR	0385000 1000	0%	0.00	250.22	0%	250.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	254.89	0%	254.89-	0%
1674	F	ADMIN ASST 2	0552000 1000	0%	0.00	254.89	0%	254.89-	0%
		POSITION TOTALS --->	0.00	0%	0.00	255.23	0%	255.23-	0%
1651	F	PUBLIC HEALTH PRG MGR 3	0553300 1000	0%	0.00	255.23	0%	255.23-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,257.15	0%	1,257.15-	0%
3211	F	NURSE, REGISTERED SENIOR	0339900 1000	0%	0.00	1,257.15	0%	1,257.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,259.09	0%	1,259.09-	0%
1674	F	ADMIN ASST 2	0815000 1000	0%	0.00	1,259.09	0%	1,259.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,259.60	0%	4,259.60-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAF

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2014	V	PROGRAM SPECIALIST	0571100 1000	0%	0.00	4,259.60	0%	4,259.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,259.70	0%	5,259.70-	0%
				% OF FTP					
2105	07/23/2021 F	ENV HLTH SPEC 2	0345000 1000	0%	0.00	5,259.70	0%	5,259.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	259.74	0%	259.74-	0%
				% OF FTP					
9038	F	GROUP POSITION	0101800 1000	0%	0.00	259.74	0%	259.74-	0%
		POSITION TOTALS --->	0.00	0%	0.00	259.74	0%	259.74-	0%
				% OF FTP					
7008	F	PUBLIC INFO SPEC	0347500 1000	0%	0.00	259.74	0%	259.74-	0%
		POSITION TOTALS --->	0.00	0%	0.00	260.98	0%	260.98-	0%
				% OF FTP					
2105	F	ENV HLTH SPEC 2	0468000 1000	0%	0.00	260.98	0%	260.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	30,261.16	0%	30,261.16-	0%
				% OF FTP					
5408	F	CUSTOMER SVC REP 2	0339600 1000	0%	0.00	262.02	0%	262.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	262.02	0%	262.02-	0%
				% OF FTP					
5126	F	CUSTOMER SVC REP 1	0460000 1000	0%	0.00	263.01	0%	263.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	263.01	0%	263.01-	0%
				% OF FTP					
2150	F	ENV HLTH SPEC 2	0462600 1000	0%	0.00	263.48	0%	263.48-	0%
		POSITION TOTALS --->	0.00	0%	0.00	263.48	0%	263.48-	0%
				% OF FTP					
7002	F	EPIDEMIOLOGIST, STAFF	0577200 1000	0%	0.00	2,263.60	0%	2,263.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,263.60	0%	2,263.60-	0%
				% OF FTP					
1651	F	PUBLIC HEALTH PRG MGR 3	0590000 1000	0%	0.00	1,267.93	0%	1,267.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,267.93	0%	1,267.93-	0%
				% OF FTP					
3302	F	NURSE, REGISTERED SENIOR	0340000 1000	0%	0.00	7,268.22	0%	7,268.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	7,268.22	0%	7,268.22-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAF

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7002	F	EPIDEMIOLOGIST, STAFF	0570600 1000	0%	0.00	7,268.22	0%	7,268.22-	0%
			0570400 1000	0%	0.00	268.87	0%	268.87-	0%
				0%	0.00	270.35	0%	270.35-	0%
				% OF FTP					
1652	F	HEALTH EDUCATION SPEC SR	0566700 1000	0%	0.00	539.22	0%	539.22-	0%
				0%	0.00	270.51	0%	270.51-	0%
				% OF FTP					
4200	F	HEALTH EDUCATION SPEC	0590900 1000	0%	0.00	270.51	0%	270.51-	0%
				0%	0.00	32,273.97	0%	32,273.97-	0%
				% OF FTP					
6114	F	CLINICAL ASST	8025200 1000	0%	0.00	32,273.97	0%	32,273.97-	0%
				0%	0.00	18,275.15	0%	18,275.15-	0%
				% OF FTP					
5126	F	CUSTOMER SVC REP 1	0389000 1000	0%	0.00	18,275.15	0%	18,275.15-	0%
				0%	0.00	275.89	0%	275.89-	0%
				% OF FTP					
5402	F	TECH RECORDS SPEC 1	0571100 1000	0%	0.00	275.89	0%	275.89-	0%
			0385000 1000	0%	0.00	277.13	0%	277.13-	0%
				0%	0.00	283.76	0%	283.76-	0%
				% OF FTP					
2006	V	PROGRAM SPECIALIST	0571100 1000	0%	0.00	560.89	0%	560.89-	0%
				0%	0.00	7,284.19	0%	7,284.19-	0%
				% OF FTP					
3211	F	NURSE, REGISTERED SENIOR	0339500 1000	0%	0.00	7,284.19	0%	7,284.19-	0%
				0%	0.00	1,285.39	0%	1,285.39-	0%
				% OF FTP					
4350	F	TECH RECORDS SPEC 2	0345000 1000	0%	0.00	1,285.39	0%	1,285.39-	0%
				0%	0.00	7,285.61	0%	7,285.61-	0%
				% OF FTP					
7008	F	PUBLIC INFO SPEC	0339900 1000	0%	0.00	7,285.61	0%	7,285.61-	0%
				0%	0.00	290.39	0%	290.39-	0%
				% OF FTP					
2105	F	ENV HLTH SPEC 2	0460000 1000	0%	0.00	290.39	0%	290.39-	0%
				0%	0.00	6,292.26	0%	6,292.26-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAF

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3302	F	NURSE, REGISTERED SENIOR	0339500 1000	0%	0.00	1,406.63	0%	1,406.63-	0%
		POSITION TOTALS --->	0.00	0%	0.00	404.88	0%	404.88-	0%
7008	F	PUBLIC INFO SPEC	0552500 1000	0%	0.00	406.99	0%	406.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,406.63	0%	1,406.63-	0%
4350	F	TECH RECORDS SPEC 2	0357100 1000	0%	0.00	3,408.02	0%	3,408.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	406.99	0%	406.99-	0%
2102	F	ENV HLTH SPEC 2	0472600 1000	0%	0.00	410.97	0%	410.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,408.02	0%	3,408.02-	0%
1201	F	PUBLIC HEALTH PRG MGR 3	0464100 1000	0%	0.00	411.33	0%	411.33-	0%
		POSITION TOTALS --->	0.00	0%	0.00	410.97	0%	410.97-	0%
5152	F	TECH RECORDS SPEC 2	0384200 1000	0%	0.00	25,411.86	0%	25,411.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	411.33	0%	411.33-	0%
5206	F	CUSTOMER SVC REP 2	0384100 1000	0%	0.00	2,414.90	0%	2,414.90-	0%
		POSITION TOTALS --->	0.00	0%	0.00	25,411.86	0%	25,411.86-	0%
9017	F	GROUP POSITION	0339600 1000	0%	0.00	26,419.06	0%	26,419.06-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,414.90	0%	2,414.90-	0%
2017	V	PROGRAM SPECIALIST	0101800 1000	0%	0.00	421.08	0%	421.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	26,419.06	0%	26,419.06-	0%
5153	F	OFFICE SERVICES SUPV 1	0340000 1000	0%	0.00	5,421.45	0%	5,421.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	421.08	0%	421.08-	0%
5305	F	PROGRAM SPECIALIST	01018 1000	100%	73,422.80	0.00	0%	73,422.80	100%
		POSITION TOTALS --->	0.00	0%	0.00	5,421.45	0%	5,421.45-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAF

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
1673	V	HEALTH EDUCATION	POSITION TOTALS --->	0.00	0%	0.00	5,590.85	0%	5,590.85-	0%
			SPEC SR	0468000 1000	0%	0.00	597.70	0%	597.70-	0%
				% OF FTP						
2102	11/07/2021 F	ENV HLTH SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	597.70	0%	597.70-	0%
				0468000 1000	0%	0.00	1,599.13	0%	1,599.13-	0%
				% OF FTP						
5126	F	CUSTOMER SVC REP 1	POSITION TOTALS --->	0.00	0%	0.00	1,599.13	0%	1,599.13-	0%
				01018	100%	49,601.58	0.00	0%	49,601.58	100%
				% OF FTP						
2103	F	ENV HLTH SPEC 2	POSITION TOTALS --->	1.00	100%	49,601.58	0.00	0%	49,601.58	100%
				0463400 1000	0%	0.00	601.90	0%	601.90-	0%
				% OF FTP						
2004	F	EPIDEMIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	601.90	0%	601.90-	0%
				01018	100%	80,602.14	0.00	0%	80,602.14	100%
				% OF FTP						
1651	F	PUBLIC HEALTH PRG MGR 3	POSITION TOTALS --->	1.00	100%	80,602.14	0.00	0%	80,602.14	100%
				0586100 1000	0%	0.00	602.92	0%	602.92-	0%
				% OF FTP						
1657	F	HEALTH EDUCATION SPEC	POSITION TOTALS --->	0.00	0%	0.00	602.92	0%	602.92-	0%
				0586100 1000	0%	0.00	10,605.65	0%	10,605.65-	0%
				% OF FTP						
2005	F	PROGRAM SPECIALIST	POSITION TOTALS --->	0.00	0%	0.00	10,605.65	0%	10,605.65-	0%
				0571100 1000	0%	0.00	39,608.96	0%	39,608.96-	0%
				% OF FTP						
3202	F	NURSE, LICENSED PRACTICAL	POSITION TOTALS --->	0.00	0%	0.00	39,608.96	0%	39,608.96-	0%
				0345000 1000	0%	0.00	9,609.04	0%	9,609.04-	0%
				% OF FTP						
5153	F	OFFICE SERVICES SUPV 1	POSITION TOTALS --->	0.00	0%	0.00	9,609.04	0%	9,609.04-	0%
				0466000 1000	0%	0.00	3,613.41	0%	3,613.41-	0%
				% OF FTP						
2002	F	ENV HLTH SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	3,613.41	0%	3,613.41-	0%
				01018	100%	86,614.54	0.00	0%	86,614.54	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAF

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	07/23/2021								
3005	F	NURSE, REGISTERED MANAGER	0339500 1000	0%	0.00	1,634.62	0%	1,634.62-	0%
		POSITION TOTALS	0339500 1000	0%	0.00	1,634.62	0%	1,634.62-	0%
6113	F	CLINICAL ASST	0384100 1000	0%	0.00	637.13	0%	637.13-	0%
		POSITION TOTALS	0384100 1000	0%	0.00	637.13	0%	637.13-	0%
1674	F	ADMIN ASST 2	0571100 1000	0%	0.00	2,637.88	0%	2,637.88-	0%
		POSITION TOTALS	0571100 1000	0%	0.00	2,637.88	0%	2,637.88-	0%
4202	F	REG DIETITIAN, PUBLIC HEALTH	8020700 1000	0%	0.00	13,638.24	0%	13,638.24-	0%
		POSITION TOTALS	8020700 1000	0%	0.00	13,638.24	0%	13,638.24-	0%
5206	F	CUSTOMER SVC REP 2	0466000 1000	0%	0.00	638.53	0%	638.53-	0%
		POSITION TOTALS	0466000 1000	0%	0.00	638.53	0%	638.53-	0%
4200	F	HEALTH EDUCATION SPEC	0590500 1000	0%	0.00	1,647.57	0%	1,647.57-	0%
		POSITION TOTALS	0590500 1000	0%	0.00	1,647.57	0%	1,647.57-	0%
1652	F	HEALTH EDUCATION SPEC SR	01018	100%	90,648.17	0.00	0%	90,648.17	100%
		POSITION TOTALS	01018	100%	90,648.17	0.00	0%	90,648.17	100%
9040	F	GROUP POSITION	0357100 1000	0%	0.00	648.84	0%	648.84-	0%
		POSITION TOTALS	0357100 1000	0%	0.00	648.84	0%	648.84-	0%
2150	F	ENV HLTH SPEC 2	0468000 1000	0%	0.00	12,650.45	0%	12,650.45-	0%
		POSITION TOTALS	0468000 1000	0%	0.00	12,650.45	0%	12,650.45-	0%
3302	F	NURSE, REGISTERED SENIOR	0384200 1000	0%	0.00	4,650.99	0%	4,650.99-	0%
		POSITION TOTALS	0384200 1000	0%	0.00	4,650.99	0%	4,650.99-	0%
3005	F	NURSE, REGISTERED MANAGER	0347500 1000	0%	0.00	651.58	0%	651.58-	0%
		POSITION TOTALS	0347500 1000	0%	0.00	651.58	0%	651.58-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAF

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5206	F	CUSTOMER SVC REP 2	0345000 1000	0%	0.00	3,706.66	0%	3,706.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	705.77	0%	705.77-	0%
1201	F	PUBLIC HEALTH PRG MGR 3	0473200 1000	0%	0.00	3,706.66	0%	3,706.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	710.73	0%	710.73-	0%
5110	F	HUMAN RESOURCE SPEC	0357100 1000	0%	0.00	2,711.65	0%	2,711.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	710.73	0%	710.73-	0%
1201	F	PUBLIC HEALTH PRG MGR 3	0468000 1000	0%	0.00	8,715.19	0%	8,715.19-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,711.65	0%	2,711.65-	0%
1655	F	PUBLIC HEALTH PRG MGR 2	0585500 1000	0%	0.00	8,716.43	0%	8,716.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,715.19	0%	8,715.19-	0%
1672	F	HEALTH EDUCATION SPEC	0585700 1000	0%	0.00	33,724.54	0%	33,724.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,716.43	0%	8,716.43-	0%
6108	F	CLINICAL ASST	8025200 1000	0%	0.00	21,727.78	0%	21,727.78-	0%
		POSITION TOTALS --->	0.00	0%	0.00	33,724.54	0%	33,724.54-	0%
2027	F	NURSE, REGISTERED	0339600 1000	0%	0.00	24,728.39	0%	24,728.39-	0%
		POSITION TOTALS --->	0.00	0%	0.00	21,727.78	0%	21,727.78-	0%
5408	F	CUSTOMER SVC REP 2	0384100 1000	0%	0.00	729.65	0%	729.65-	0%
		POSITION TOTALS --->	0.00	0%	0.00	24,728.39	0%	24,728.39-	0%
4350	F	TECH RECORDS SPEC 2	0384100 1000	0%	0.00	6,731.70	0%	6,731.70-	0%
		POSITION TOTALS --->	0.00	0%	0.00	729.65	0%	729.65-	0%
3211	F	NURSE, REGISTERED SENIOR	0357300 1000	0%	0.00	732.26	0%	732.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	6,731.70	0%	6,731.70-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAF

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/07/2021								
3311	F	NURSE, REGISTERED SENIOR	0339900 1000	0%	0.00	22,800.99	0%	22,800.99-	0%
2001	F	PROGRAM SPECIALIST	01018 1000	100%	68,803.47	2,802.99	0%	2,802.99-	0%
1312	F	PUBLIC HLTH DIV ADMNR	0347800 1000	0%	68,803.47	0.00	0%	68,803.47	100%
5601	F	CHIEF OPERATING OFFICER	0101800 1000	0%	0.00	804.29	0%	804.29-	0%
8351	F	DENTAL HYGIENIST	01018	100%	80,805.10	39,804.59	0%	39,804.59-	0%
5402	F	TECH RECORDS SPEC 1	0101800 1000	0%	80,805.10	0.00	0%	80,805.10	100%
1300	F	NURSE, REGISTERED SENIOR	0339600 1000	0%	0.00	2,806.76	0%	2,806.76-	0%
8501	F	CUSTODIAN	0101800 1000	0%	0.00	1,808.41	0%	1,808.41-	0%
5400	F	CUSTOMER SVC REP 2	8020700 1000	0%	0.00	26,811.29	0%	26,811.29-	0%
5153	F	OFFICE SERVICES SUPV 1	0468000 1000	0%	0.00	812.88	0%	812.88-	0%
5004	F	CUSTOMER SVC REP 1	0339900 1000	0%	0.00	1,813.75	0%	1,813.75-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAF

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/07/2021								
5408	F	CUSTOMER SVC REP 2	0345000 1000	100% 0%	76,872.94 0.00	0.00 2,879.21	0% 0%	76,872.94 2,879.21-	100% 0%
		POSITION TOTALS --->	1.00	100%					
5402	F	TECH RECORDS SPEC 1	0384200 1000	0% 0%	0.00 0.00	2,879.21 2,880.43	0% 0%	2,879.21- 2,880.43-	0% 0%
		POSITION TOTALS --->	0.00	0%					
1201	F	PUBLIC HEALTH PRG MGR 3	0461000 1000	0% 0%	0.00 0.00	2,880.43 889.87	0% 0%	2,880.43- 889.87-	0% 0%
		POSITION TOTALS --->	0.00	0%					
5402	F	TECH RECORDS SPEC 1	01018	100%	55,893.01	889.87 0.00	0% 0%	889.87- 55,893.01	0% 100%
		POSITION TOTALS --->	0.00	0%					
1312	F	PUBLIC HLTH DIV ADMNR	0345000 1000	100% 0%	55,893.01 0.00	0.00 893.63	0% 0%	55,893.01 893.63-	100% 0%
		POSITION TOTALS --->	1.00	100%					
3211	F	NURSE, REGISTERED SENIOR	0340000 1000	0% 0%	0.00 0.00	893.63 8,893.79	0% 0%	893.63- 8,893.79-	0% 0%
		POSITION TOTALS --->	0.00	0%					
1655	F	PUBLIC HEALTH PRG MGR 2	0590000 1000	0% 0%	0.00 0.00	8,893.79 2,893.92	0% 0%	8,893.79- 2,893.92-	0% 0%
		POSITION TOTALS --->	0.00	0%					
7006	F	HEALTH EDUCATION SPEC SR	0590000 1000	0% 0%	0.00 0.00	2,893.92 7,898.02	0% 0%	2,893.92- 7,898.02-	0% 0%
		POSITION TOTALS --->	0.00	0%					
2026	V	NURSE, REGISTERED	01018 1000	100%	76,899.63	7,898.02 0.00	0% 0%	7,898.02- 76,899.63	0% 100%
		POSITION TOTALS --->	0.00	0%					
2028	V	NURSE, REGISTERED	01018 1000	100%	76,899.63	0.00 0.00	0% 0%	76,899.63 76,899.63	100% 100%
		POSITION TOTALS --->	1.00	100%					
6129	F	CLINICAL ASST	8020800 1000	100% 0%	76,899.63 0.00	0.00 901.54	0% 0%	76,899.63 901.54-	100% 0%
		POSITION TOTALS --->	1.00	100%					

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAF

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4350	F	TECH RECORDS SPEC 2	0101800 1000	0%	0.00	23,986.94	0%	23,986.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	8,987.10	0%	8,987.10-	0%
1300	F	NURSE, REGISTERED SENIOR	0389000 1000	0%	0.00	8,987.10	0%	8,987.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,989.11	0%	1,989.11-	0%
7000	F	PUBLIC HEALTH PRG MGR 2	0590500 1000	0%	0.00	1,989.11	0%	1,989.11-	0%
		POSITION TOTALS --->	0.00	0%	0.00	992.60	0%	992.60-	0%
5405	F	CUSTOMER SVC REP 2	8020700 1000	0%	0.00	992.60	0%	992.60-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,995.05	0%	4,995.05-	0%
3311	F	NURSE, REGISTERED SENIOR	0384200 1000	0%	0.00	4,995.05	0%	4,995.05-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,996.43	0%	4,996.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,996.43	0%	4,996.43-	0%
		** FUND-TOTALS --->	95.75		7,413,216.44	3,110,758.64	42%	4,302,457.80	58%

FUND: 0499

1655	F	PUBLIC HEALTH PRG MGR 2	0554800 1000	0%	0.00	21.32	0%	21.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	21.32	0%	21.32-	0%
7008	F	PUBLIC INFO SPEC	0554800 1000	0%	0.00	744.12	0%	744.12-	0%
		POSITION TOTALS --->	0.00	0%	0.00	744.12	0%	744.12-	0%
1657	F	HEALTH EDUCATION SPEC	0554800 1000	0%	0.00	22,950.36	0%	22,950.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	964.98	0%	964.98-	0%
1651	F	PUBLIC HEALTH PRG MGR 3	0554800 1000	0%	0.00	22,950.36	0%	22,950.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	964.98	0%	964.98-	0%

**** = GREATER THAN 100%
///// = LESS THAN -100%
???? = NOT CONVERTED TO STARS

956000
 STATE ORG CODE: 956 HEALTH DISTRICT VI

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 6897
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: HDAF

FUND: 0499

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS --->		0.00	0%	0.00	964.98	0%	964.98-	0%
		** FUND-TOTALS ---->		0.00		0.00	24,680.78	0%	24,680.78-	0%
		** BUDGET UNIT TOTALS ---->		95.75		7,413,216.44	3,135,439.42	42%	4,277,777.02	58%
		** AGENCY-TOTALS ---->	PCNS 104	95.75		7,413,216.44	3,135,439.42	42%	4,277,777.02	58%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ????? = NOT CONVERTED TO STARS