

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9003	V	ENV HLTH SPEC 1	04110	58%	0.00	0.00	0%	0.00	0%
			04130	41%	0.00	0.00	0%	0.00	0%
			04400	1%	0.00	0.00	0%	0.00	0%
			% OF FTP						
	01/25/2017	POSITION TOTALS	---	0.00	100%	0.00	0%	0.00	0%
3002	F	NURSE, REGISTERED MANAGER	0371000 1000	0%	0.00	7,001.16	0%	7,001.16-	0%
			% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	7,001.16	0%	7,001.16-
3152	F	CLINICAL SPECIALIST	03703	9%	11,001.42	0.00	0%	11,001.42-	100%
			% OF FTP						
		POSITION TOTALS	---	0.09	9%	11,001.42	0%	11,001.42	100%
4202	F	REG DIETITIAN, PUBLIC HEALTH	0865200 1000	0%	0.00	2,002.23	0%	2,002.23-	0%
			% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	2,002.23	0%	2,002.23-
5002	F	OFFICE SERVICES SUPV 1	0373300 1000	0%	0.00	3.09	0%	3.09-	0%
			% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	3.09	0%	3.09-
6120	V	CUSTOMER SVC REP 2	0865300 1000	0%	0.00	3.26	0%	3.26-	0%
			% OF FTP						
	06/25/2021	POSITION TOTALS	---	0.00	0%	0.00	3.26	0%	3.26-
3600	F	NURSE, LICENSED PRACTICAL	0242000 1000	0%	0.00	6,003.94	0%	6,003.94-	0%
			% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	6,003.94	0%	6,003.94-
3415	F	NURSE, REGISTERED SENIOR	0300500 1000	0%	0.00	6.16	0%	6.16-	0%
			% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	6.16	0%	6.16-
3417	F	NURSE, REGISTERED MANAGER	03720	1%	1,007.48	0.00	0%	1,007.48	100%
			03000	1%	1,007.48	0.00	0%	1,007.48	100%
			% OF FTP						
		POSITION TOTALS	---	0.02	2%	2,014.96	0%	2,014.96	100%
5502	F	CUSTOMER SVC REP 2	0411000 1000	0%	0.00	7.63	0%	7.63-	0%
			% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	7.63	0%	7.63-
3604	F	NURSE, LICENSED PRACTICAL	0371000 1000	0%	0.00	7.66	0%	7.66-	0%

**** = GREATER THAN 100%
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				% OF FTP					
4302	F	MEDICAL CLAIMS EXAM	0242000 1000	0%	0.00	13.95	0%	13.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	18,014.38	0%	18,014.38-	0%
2106	F	ENV HLTH SPEC 2	0440000 1000	0%	0.00	18,014.38	0%	18,014.38-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,014.64	0%	1,014.64-	0%
7060	F	CUSTOMER SVC REP 2	0900000 1000	0%	0.00	1,014.64	0%	1,014.64-	0%
		POSITION TOTALS --->	0.00	0%	0.00	14.93	0%	14.93-	0%
3602	F	NURSE, LICENSED PRACTICAL	0371000 1000	0%	0.00	14.93	0%	14.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	15.58	0%	15.58-	0%
8301	V	DENTAL HYGIENIST	02425	28%	8,016.31	15.58	0%	15.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00-	100%
6115	F	OFFICE SERVICES SUPV 1	0865200 1000	0%	8,016.31	0.00	0%	8,016.31	100%
		POSITION TOTALS --->	0.14	28%	0.00	8,017.22	0%	8,017.22-	0%
4201	F	REG DIETITIAN, PUB HEALTH SUPV	0865000 1000	0%	0.00	8,017.22	0%	8,017.22-	0%
		POSITION TOTALS --->	0.00	0%	0.00	19,019.66	0%	19,019.66-	0%
8301	V	DENTAL HYGIENIST	06620	35%	10,020.37	19,019.66	0%	19,019.66-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00-	100%
2104	F	ENV HLTH SPEC 2	0470500 1000	0%	10,020.37	0.00	0%	10,020.37	100%
		POSITION TOTALS --->	0.14	35%	0.00	20.52	0%	20.52-	0%
4252	F	REG DIETITIAN, PUB HEALTH SR	0865100 1000	0%	0.00	20.52	0%	20.52-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,020.56	0%	1,020.56-	0%
5407	F	CUSTOMER SVC REP 2	0413000 1000	0%	0.00	1,020.56	0%	1,020.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,021.81	0%	5,021.81-	0%

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				% OF FTP					
3602	F	NURSE, LICENSED PRACTICAL	03750	0%	0.00	5,021.81	0%	5,021.81-	0%
		POSITION TOTALS --->		24%	14,021.98	0.00	0%	14,021.98	100%
				% OF FTP					
6108	F	CUSTOMER SVC REP 2	0865000 1000	24%	14,021.98	0.00	0%	14,021.98	100%
		POSITION TOTALS --->		0%	0.00	9,022.50	0%	9,022.50-	0%
				% OF FTP					
7006	F	PLANNER	0211000 1000	0%	0.00	9,022.50	0%	9,022.50-	0%
		POSITION TOTALS --->		0%	0.00	22.89	0%	22.89-	0%
				% OF FTP					
1603	F	EPIDEMIOLOGIST, STAFF	0681000 1000	0%	0.00	22.89	0%	22.89-	0%
		POSITION TOTALS --->		0%	0.00	22.95	0%	22.95-	0%
				% OF FTP					
5104	F	CUSTOMER SVC REP 2	0360500 1000	0%	0.00	22.95	0%	22.95-	0%
		POSITION TOTALS --->		0%	0.00	1,027.47	0%	1,027.47-	0%
				% OF FTP					
6106	F	CUSTOMER SVC REP 2	0242000 1000	0%	0.00	1,027.47	0%	1,027.47-	0%
		POSITION TOTALS --->		0%	0.00	28.50	0%	28.50-	0%
				% OF FTP					
3600	F	NURSE, LICENSED PRACTICAL	0372000 1000	0%	0.00	28.50	0%	28.50-	0%
		POSITION TOTALS --->		0%	0.00	12,029.09	0%	12,029.09-	0%
				% OF FTP					
3700	F	DEV SPEC, CHLDRNS PRGS	06160	100%	43,031.21	12,029.09	0%	12,029.09-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	43,031.21	100%
				% OF FTP					
5407	F	CUSTOMER SVC REP 2	04130	5%	3,032.65	0.00	0%	3,032.65	100%
		POSITION TOTALS --->		5%	3,032.65	0.00	0%	3,032.65	100%
				% OF FTP					
3601	F	NURSE, LICENSED PRACTICAL	0300000 1000	10%	6,065.30	0.00	0%	6,065.30	100%
		POSITION TOTALS --->		0%	0.00	32.71	0%	32.71-	0%
				% OF FTP					
6113	F	CLINICAL ASST	0865100 1000	0%	0.00	32.71	0%	32.71-	0%
		POSITION TOTALS --->		0%	0.00	32.76	0%	32.76-	0%

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				% OF FTP					
6126	F	ADMIN ASST 1	POSITION TOTALS --->	0.00 0%	0.00	32.76	0%	32.76-	0%
			0411000 1000	0%	0.00	9,032.93	0%	9,032.93-	0%
				% OF FTP					
3207	F	NURSE, REGISTERED SENIOR	POSITION TOTALS --->	0.00 0%	0.00	9,032.93	0%	9,032.93-	0%
			0372000 1000	0%	0.00	9,033.10	0%	9,033.10-	0%
				% OF FTP					
5502	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00 0%	0.00	9,033.10	0%	9,033.10-	0%
			0373500 1000	0%	0.00	33.15	0%	33.15-	0%
				% OF FTP					
6111	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.00 0%	0.00	33.15	0%	33.15-	0%
			03605	2%	1,033.41	0.00	0%	1,033.41	100%
				% OF FTP					
6120	V	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.02 2%	0.00	0.00	0%	33.43-	0%
			0900500 1000	0%	0.00	33.43	0%	33.43-	0%
				% OF FTP					
2109	06/25/2021 F	ENV HLTH SPEC 2	POSITION TOTALS --->	0.00 0%	0.00	33.43	0%	33.43-	0%
			04130	80%	56,034.01	0.00	0%	56,034.01	100%
				% OF FTP					
5502	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.80 80%	0.00	0.00	0%	34.15-	0%
			0242500 1000	0%	0.00	34.15	0%	34.15-	0%
				% OF FTP					
7020	F	PUBLIC HLTH DIV ADMNR	POSITION TOTALS --->	0.00 0%	0.00	34.15	0%	34.15-	0%
			0661000 1000	0%	0.00	4,035.73	0%	4,035.73-	0%
				% OF FTP					
9002	F	GROUP POSITION	POSITION TOTALS --->	0.00 0%	0.00	4,035.73	0%	4,035.73-	0%
			0413000 1000	0%	0.00	39.06	0%	39.06-	0%
				% OF FTP					
3002	F	NURSE, REGISTERED MANAGER	POSITION TOTALS --->	0.00 0%	0.00	39.06	0%	39.06-	0%
			0375000 1000	0%	0.00	3,039.26	0%	3,039.26-	0%
				% OF FTP					
4201	F	REG DIETITIAN, PUB HEALTH SUPV	POSITION TOTALS --->	0.00 0%	0.00	3,039.26	0%	3,039.26-	0%
			0810000 1000	0%	0.00	1,039.65	0%	1,039.65-	0%

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9002	F	GROUP POSITION	0310000 1000	0%	0.00	1,039.65	0%	1,039.65-	0%
5377	F	OFFICE SPECIALIST 2	0370300 1000	0%	0.00	1,039.72	0%	1,039.72-	0%
			0370400 1000	0%	0.00	2,039.83	0%	2,039.83-	0%
1801	F	IT OPS & SUPPORT SR TECHNICIAN	0411000 1000	0%	0.00	4,079.66	0%	4,079.66-	0%
						41.47	0%	41.47-	0%
3302	F	NURSE, REGISTERED SENIOR	0300500 1000	0%	0.00	41.47	0%	41.47-	0%
						42.78	0%	42.78-	0%
4202	F	REG DIETITIAN, PUBLIC HEALTH	08653	41%	6,043.54	42.78	0%	42.78-	100%
						0.00	0%	6,043.54	
5407	F	CUSTOMER SVC REP 2	0300500 1000	41%	6,043.54	0.00	0%	6,043.54	100%
				0%	0.00	43.59	0%	43.59-	0%
5377	F	OFFICE SPECIALIST 2	0371000 1000	0%	0.00	43.59	0%	43.59-	0%
						7,046.46	0%	7,046.46-	0%
6115	F	OFFICE SERVICES SUPV 1	08653	6%	3,047.49	7,046.46	0%	7,046.46-	0%
						0.00	0%	3,047.49	100%
7020	F	PUBLIC HLTH DIV ADMNR	0212200 1000	6%	3,047.49	0.00	0%	3,047.49	100%
				0%	0.00	1,047.96	0%	1,047.96-	0%
6114	F	OFFICE SERVICES SUPV 1	0865100 1000	0%	0.00	1,047.96	0%	1,047.96-	0%
						47.99	0%	47.99-	0%
3155	F	CLINICAL SPECIALIST	0360900 1000	0%	0.00	47.99	0%	47.99-	0%
						48.04	0%	48.04-	0%

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				% OF FTP					
3415	F	NURSE, REGISTERED SENIOR	0300000 1000	0%	0.00	48.04	0%	48.04-	0%
		POSITION TOTALS --->		0%	0.00	48.40	0%	48.40-	0%
1001	F	DIRECTOR DIST HEALTH DPT	0900000 1000	0%	0.00	66,049.14	0%	66,049.14-	0%
		POSITION TOTALS --->		0%	0.00	48.40	0%	48.40-	0%
6113	F	CLINICAL ASST	08650	96%	43,049.42	66,049.14	0%	66,049.14-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	43,049.42	100%
1251	F	PUBLIC HLTH DIV ADMNR	04110	22%	27,049.79	0.00	0%	43,049.42	100%
		POSITION TOTALS --->		96%	43,049.42	0.00	0%	27,049.79	100%
6111	F	CUSTOMER SVC REP 2	0373500 1000	0%	0.00	50.10	0%	27,049.79	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	50.10-	0%
5377	F	OFFICE SPECIALIST 2	03720	21%	10,051.23	50.10	0%	10,051.23	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	50.10-	0%
3417	F	NURSE, REGISTERED MANAGER	03733	7%	7,052.41	0.00	0%	10,051.23	100%
		POSITION TOTALS --->		21%	10,051.23	0.00	0%	7,052.41	100%
		POSITION TOTALS --->		7%	7,052.46	0.00	0%	7,052.46	100%
5104	F	CUSTOMER SVC REP 2	0413000 1000	0%	14,104.87	0.00	0%	14,104.87	100%
		POSITION TOTALS --->		14%	14,104.87	0.00	0%	1,052.66-	0%
5410	F	CUSTOMER SVC REP 2	0865300 1000	0%	0.00	1,052.66	0%	1,052.66-	0%
		POSITION TOTALS --->		0%	0.00	52.68	0%	52.68-	0%
3002	F	NURSE, REGISTERED MANAGER	03715	2%	2,053.04	52.68	0%	2,053.04	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	52.68-	0%
5409	F	CUSTOMER SVC REP 2	0411000 1000	0%	0.00	53.67	0%	2,053.04	100%
		POSITION TOTALS --->		2%	2,053.04	0.00	0%	53.67-	0%

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				% OF FTP					
4252	F	REG DIETITIAN, PUB HEALTH SR	0880100 1000	0%	0.00	53.67	0%	53.67-	0%
		POSITION TOTALS --->	0.00	0%	0.00	55.73	0%	55.73-	0%
5409	F	CUSTOMER SVC REP 2	02420	57%	22,056.03	0.00	0%	22,056.03	100%
		POSITION TOTALS --->	0.00	0%	0.00	55.73	0%	55.73-	0%
7003	F	EPIDEMIOLOGIST, STAFF	0212200 1000	0%	22,056.03	0.00	0%	22,056.03	100%
		POSITION TOTALS --->	0.48	57%	0.00	6,056.07	0%	6,056.07-	0%
9001	F	GROUP POSITION	0865000 1000	0%	0.00	6,056.07	0%	6,056.07-	0%
		POSITION TOTALS --->	0.00	0%	0.00	56.76	0%	56.76-	0%
1251	F	PUBLIC HLTH DIV ADMNR	0414000 1000	0%	0.00	56.93	0%	56.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	56.76	0%	56.76-	0%
1603	F	EPIDEMIOLOGIST, STAFF	0240000 1000	0%	0.00	57.28	0%	57.28-	0%
		POSITION TOTALS --->	0.00	0%	0.00	56.93	0%	56.93-	0%
3304	F	NURSE, REGISTERED SENIOR	0240000 1000	0%	0.00	57.37	0%	57.37-	0%
		POSITION TOTALS --->	0.00	0%	0.00	57.28	0%	57.28-	0%
4200	V	REG DIETITIAN, PUB HEALTH SR	08650	34%	26,057.81	0.00	0%	26,057.81	100%
		POSITION TOTALS --->	0.00	0%	0.00	57.37	0%	57.37-	0%
5409	F	CUSTOMER SVC REP 2	0920800 1000	0%	26,057.81	0.00	0%	26,057.81	100%
		POSITION TOTALS --->	0.34	34%	0.00	58.73	0%	58.73-	0%
5401	F	CUSTOMER SVC REP 2	0371100 1000	0%	0.00	1,059.01	0%	1,059.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	58.73	0%	58.73-	0%
3602	F	NURSE, LICENSED PRACTICAL	0370200 1000	0%	0.00	2,059.09	0%	2,059.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,059.01	0%	1,059.01-	0%

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				% OF FTP					
5378	V	CUSTOMER SVC REP 2	0685100 1000	0%	0.00	2,059.09	0%	2,059.09-	0%
			0413000 1000	0%	0.00	59.27	0%	59.27-	0%
				0%	0.00	59.28	0%	59.28-	0%
				% OF FTP					
3700	F	DEV SPEC, CHLDRNS PRGS	0616000 1000	0%	0.00	118.55	0%	118.55-	0%
				0%	0.00	19,059.81	0%	19,059.81-	0%
				% OF FTP					
3417	F	NURSE, REGISTERED MANAGER	03703	8%	8,059.89	0.00	0%	8,059.89	100%
			03704	8%	8,059.89	0.00	0%	8,059.89	100%
				% OF FTP					
2112	F	ENV HLTH SPEC 2	0440000 1000	16%	16,119.78	0.00	0%	16,119.78	100%
				0%	0.00	60.14	0%	60.14-	0%
				% OF FTP					
6120	V	CUSTOMER SVC REP 2	0865100 1000	0%	0.00	60.14	0%	60.14-	0%
				0%	0.00	61.90	0%	61.90-	0%
				% OF FTP					
3408	F	NURSE, REGISTERED SENIOR	0300500 1000	0%	0.00	61.90	0%	61.90-	0%
				0%	0.00	61.92	0%	61.92-	0%
				% OF FTP					
5001	F	ADMIN ASST 1	0360500 1000	0%	0.00	61.92	0%	61.92-	0%
				0%	0.00	1,062.22	0%	1,062.22-	0%
				% OF FTP					
7020	F	PUBLIC HLTH DIV ADMNR	0663200 1000	0%	0.00	1,062.22	0%	1,062.22-	0%
				0%	0.00	63.31	0%	63.31-	0%
				% OF FTP					
9002	F	GROUP POSITION	0411000 1000	0%	0.00	63.31	0%	63.31-	0%
				0%	0.00	65.10	0%	65.10-	0%
				% OF FTP					
1251	F	PUBLIC HLTH DIV ADMNR	04200	9%	11,065.81	65.10	0%	65.10-	0%
				9%	0.00	0.00	0%	11,065.81	100%
				% OF FTP					
5401	F	CUSTOMER SVC REP 2	03605	9%	11,065.81	0.00	0%	11,065.81	100%
				7%	4,066.29	0.00	0%	4,066.29	100%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
5401	F	CUSTOMER SVC REP 2	04130	7%	4,066.29	0.00	0%	4,066.29	100%
				% OF FTP					
6111	F	CUSTOMER SVC REP 2	03900	4%	2,066.78	0.00	0%	2,066.78	100%
		POSITION TOTALS --->		14%	8,132.58	0.00	0%	8,132.58	100%
				0.14					
3307	F	NURSE, REGISTERED SENIOR	03720	14%	13,067.41	0.00	0%	13,067.41	100%
		POSITION TOTALS --->		4%	2,066.78	0.00	0%	2,066.78	100%
				0.04					
			0360900 1000	0%	0.00	67.50	0%	67.50-	0%
			0370400 1000	0%	0.00	68.73	0%	68.73-	0%
9005	F	GROUP POSITION	02425	100%	555,068.81	136.23	1%	12,931.18	99%
		POSITION TOTALS --->		14%	13,067.41	0.00	0%	555,068.81	100%
				0.14					
4252	F	REG DIETITIAN, PUB HEALTH SR	0810000 1000	0%	0.00	68.85	0%	68.85-	0%
		POSITION TOTALS --->		100%	555,068.81	0.00	0%	555,068.81	100%
				0.00					
3408	F	NURSE, REGISTERED SENIOR	0344000 1000	0%	0.00	68.96	0%	68.96-	0%
		POSITION TOTALS --->		0%	0.00	68.85	0%	68.85-	0%
				0.00					
6102	F	CUSTOMER SVC REP 2	0865100 1000	0%	0.00	1,069.28	0%	1,069.28-	0%
		POSITION TOTALS --->		0%	0.00	68.96	0%	68.96-	0%
				0.00					
4401	F	CLINICAL ASST	0242000 1000	0%	0.00	2,070.03	0%	2,070.03-	0%
		POSITION TOTALS --->		0%	0.00	1,069.28	0%	1,069.28-	0%
				0.00					
3604	F	NURSE, LICENSED PRACTICAL	0360500 1000	0%	0.00	5,070.17	0%	5,070.17-	0%
		POSITION TOTALS --->		0%	0.00	2,070.03	0%	2,070.03-	0%
				0.00					
3307	F	NURSE, REGISTERED SENIOR	0360500 1000	0%	0.00	1,070.95	0%	1,070.95-	0%
		POSITION TOTALS --->		0%	0.00	5,070.17	0%	5,070.17-	0%
				0.00					
4201	F	REG DIETITIAN, PUB HEALTH SUPV	0865200 1000	0%	0.00	7,071.58	0%	7,071.58-	0%
		POSITION TOTALS --->		0%	0.00	1,070.95	0%	1,070.95-	0%
				0.00					

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AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1001	F	DIRECTOR DIST HEALTH DPT	0240000 1000	0%	0.00	7,071.58	0%	7,071.58-	0%
		POSITION TOTALS --->	0.00	0%	0.00	73.72	0%	73.72-	0%
6119	V	CLINICAL ASST	08651	7%	3,074.75	73.72	0%	73.72-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00-	100%
7020	F	10/03/2021 PUBLIC HLTH DIV ADMNR	0616000 1000	7%	3,074.75	0.00	0%	3,074.75	100%
		POSITION TOTALS --->	0.07	0%	0.00	2,075.59	0%	2,075.59-	0%
4252	F	REG DIETITIAN, PUB HEALTH SR	08653	4%	3,075.98	0.00	0%	3,075.98	100%
		POSITION TOTALS --->	0.00	0%	0.00	2,075.59	0%	2,075.59-	0%
			08801	4%	3,075.98	0.00	0%	3,075.98	100%
1251	F	PUBLIC HLTH DIV ADMNR	0240000 1000	8%	6,151.96	0.00	0%	6,151.96	100%
		POSITION TOTALS --->	0.08	0%	0.00	76.57	0%	76.57-	0%
1102	F	PUBLIC HLTH DIV ADMNR	0360000 1000	0%	0.00	5,077.54	0%	5,077.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	76.57	0%	76.57-	0%
5409	F	CUSTOMER SVC REP 2	0372000 1000	0%	0.00	5,077.54	0%	5,077.54-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,077.62	0%	5,077.62-	0%
3156	F	CLINICAL SPECIALIST	0360000 1000	0%	0.00	5,077.62	0%	5,077.62-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,080.42	0%	2,080.42-	0%
6100	F	CUSTOMER SVC REP 2	0865000 1000	0%	0.00	14,080.46	0%	14,080.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,080.42	0%	2,080.42-	0%
5410	F	CUSTOMER SVC REP 2	0371100 1000	0%	0.00	80.56	0%	80.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	14,080.46	0%	14,080.46-	0%
3152	F	CLINICAL SPECIALIST	0371100 1000	0%	0.00	80.56	0%	80.56-	0%
		POSITION TOTALS --->	0.00	0%	0.00	80.57	0%	80.57-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1002	F	HEALTH EDUCATION	0242500	0%	0.00	80.57	0%	80.57-	0%
		POSITION TOTALS --->	1000	0%	0.00	81.16	0%	81.16-	0%
		SPEC SR							
				% OF FTP					
1001	F	DIRECTOR DIST HEALTH DPT	07700	0%	0.00	81.16	0%	81.16-	0%
		POSITION TOTALS --->	07800	2%	3,081.60	0.00	0%	3,081.60	100%
				2%	3,081.60	0.00	0%	3,081.60	100%
				% OF FTP					
4401	F	CLINICAL ASST	0360000	4%	6,163.20	0.00	0%	6,163.20	100%
		POSITION TOTALS --->	1000	0%	0.00	6,082.33	0%	6,082.33-	0%
				% OF FTP					
3702	F	DEV SPEC, CHLDRNS PRGS	0616000	0%	0.00	6,082.33	0%	6,082.33-	0%
		POSITION TOTALS --->	1000	0%	0.00	6,082.92	0%	6,082.92-	0%
				% OF FTP					
4302	F	MEDICAL CLAIMS EXAM	0371100	0%	0.00	6,082.92	0%	6,082.92-	0%
		POSITION TOTALS --->	1000	0%	0.00	83.71	0%	83.71-	0%
				% OF FTP					
6102	F	CUSTOMER SVC REP 2	08651	0%	0.00	83.71	0%	83.71-	0%
		POSITION TOTALS --->		4%	2,084.03	0.00	0%	2,084.03	100%
				% OF FTP					
1102	F	PUBLIC HLTH DIV ADMNR	03706	4%	2,084.03	0.00	0%	2,084.03	100%
		POSITION TOTALS --->	03750	5%	6,084.52	0.00	0%	6,084.52	100%
				5%	6,084.52	0.00	0%	6,084.52	100%
				% OF FTP					
3207	F	NURSE, REGISTERED SENIOR	0300500	10%	12,169.04	0.00	0%	12,169.04	100%
		POSITION TOTALS --->	1000	0%	0.00	85.83	0%	85.83-	0%
				% OF FTP					
5502	F	CUSTOMER SVC REP 2	0370400	0%	0.00	85.83	0%	85.83-	0%
		POSITION TOTALS --->	1000	0%	0.00	1,085.88	0%	1,085.88-	0%
				% OF FTP					
9005	F	GROUP POSITION	0242500	0%	0.00	1,085.88	0%	1,085.88-	0%
		POSITION TOTALS --->	1000	0%	0.00	223,086.11	0%	223,086.11-	0%
				% OF FTP					
2000	F	ENV HLTH SPEC 2	0242000	0%	0.00	223,086.11	0%	223,086.11-	0%
		POSITION TOTALS --->	1000	0%	0.00	86.75	0%	86.75-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
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 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7005	F	ADMIN ASST 1	0413000 1000	0%	0.00	18,087.04	0%	18,087.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	86.75	0%	86.75-	0%
9001	F	GROUP POSITION	0865200 1000	0%	0.00	18,087.04	0%	18,087.04-	0%
		POSITION TOTALS --->	0.00	0%	0.00	87.76	0%	87.76-	0%
3307	F	NURSE, REGISTERED SENIOR	0372000 1000	0%	0.00	9,088.29	0%	9,088.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00	87.76	0%	87.76-	0%
3155	F	CLINICAL SPECIALIST	03703	7%	88.76	9,088.29	0%	9,088.29-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	88.76	100%
4202	F	REG DIETITIAN, PUBLIC HEALTH	0865000 1000	0%	0.00	3,089.10	0%	3,089.10-	0%
		POSITION TOTALS --->	0.00	7%	88.76	0.00	0%	88.76	100%
3304	F	NURSE, REGISTERED SENIOR	0380900 1000	0%	0.00	3,089.10	0%	3,089.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	89.25	0%	89.25-	0%
1008	F	HEALTH EDUCATION SPEC SR	06810	13%	10,089.29	0.00	0%	10,089.29	100%
		POSITION TOTALS --->	0.11	13%	10,089.29	0.00	0%	10,089.29	100%
3307	F	NURSE, REGISTERED SENIOR	0373300 1000	0%	0.00	90.15	0%	90.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	90.15	0%	90.15-	0%
5002	F	OFFICE SERVICES SUPV 1	0371100 1000	0%	0.00	90.36	0%	90.36-	0%
		POSITION TOTALS --->	0.00	0%	0.00	90.36	0%	90.36-	0%
5377	F	OFFICE SPECIALIST 2	0300000 1000	0%	0.00	90.94	0%	90.94-	0%
		POSITION TOTALS --->	0.00	0%	0.00	90.94	0%	90.94-	0%
3302	F	NURSE, REGISTERED SENIOR	0344000 1000	0%	0.00	91.08	0%	91.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	91.08	0%	91.08-	0%

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BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3604	F	NURSE, LICENSED PRACTICAL	0372000 1000	0%	0.00	91.08	0%	91.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	91.55	0%	91.55-	0%
1102	F	PUBLIC HLTH DIV ADMNR	0242000 1000	0%	0.00	28,092.83	0%	28,092.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	91.55	0%	91.55-	0%
3207	F	NURSE, REGISTERED SENIOR	0380900 1000	0%	0.00	28,092.83	0%	28,092.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	92.98	0%	92.98-	0%
5410	F	CUSTOMER SVC REP 2	02420	61%	28,093.47	0.00	0%	28,093.47	100%
		POSITION TOTALS --->	0.00	0%	0.00	92.98	0%	92.98-	0%
1006	F	HEALTH EDUCATION SPEC SR	0240000 1000	61%	28,093.47	0.00	0%	28,093.47	100%
		POSITION TOTALS --->	0.61	0%	0.00	94.45	0%	94.45-	0%
9001	F	GROUP POSITION	0880100 1000	0%	0.00	19,097.93	0%	19,097.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	94.45	0%	94.45-	0%
3002	F	NURSE, REGISTERED MANAGER	0360000 1000	0%	0.00	19,097.93	0%	19,097.93-	0%
		POSITION TOTALS --->	0.00	0%	0.00	98.86	0%	98.86-	0%
6111	F	CUSTOMER SVC REP 2	0360500 1000	0%	0.00	98.86	0%	98.86-	0%
		POSITION TOTALS --->	0.00	0%	0.00	99.02	0%	99.02-	0%
3152	F	CLINICAL SPECIALIST	0242000 1000	0%	0.00	99.02	0%	99.02-	0%
		POSITION TOTALS --->	0.00	0%	0.00	99.15	0%	99.15-	0%
5377	F	OFFICE SPECIALIST 2	0371100 1000	0%	0.00	99.15	0%	99.15-	0%
		POSITION TOTALS --->	0.00	0%	0.00	99.64	0%	99.64-	0%
3601	F	NURSE, LICENSED PRACTICAL	0360500 1000	0%	0.00	1,100.42	0%	1,100.42-	0%
		POSITION TOTALS --->	0.00	0%	0.00	99.64	0%	99.64-	0%

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BUDGET-UNIT: HDAG

FUND: 0290

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				% OF FTP					
7008	F	TRAINING SPEC	06810	0%	89,100.69	1,100.42 0.00	0%	1,100.42-	0%
				100%				89,100.69	100%
				% OF FTP					
3417	F	NURSE, REGISTERED	0370000	100%	89,100.69	0.00	0%	89,100.69	100%
				0%		101.10	0%	101.10-	0%
				% OF FTP					
5502	F	CUSTOMER SVC REP	0371000	0%	0.00	101.10	0%	101.10-	0%
				0%		102.96	0%	102.96-	0%
				% OF FTP					
4401	F	CLINICAL ASST	0300000	0%	0.00	102.96	0%	102.96-	0%
				0%		105.23	0%	105.23-	0%
				% OF FTP					
3002	F	NURSE, REGISTERED	03711	4%	4,106.10	105.23	0%	105.23-	0%
				0%		0.00	0%	4,106.10	100%
				% OF FTP					
6109	F	CUSTOMER SVC REP	0865000	4%	4,106.10	0.00	0%	4,106.10	100%
				0%		11,106.63	0%	11,106.63-	0%
				% OF FTP					
3156	F	CLINICAL SPECIALIST	03609	13%	106.90	11,106.63	0%	11,106.63-	0%
				0%		0.00	0%	106.90	100%
				% OF FTP					
2107	F	ENV HLTH SPEC 2	0411000	13%	106.90	0.00	0%	106.90	100%
				0%		3,107.73	0%	3,107.73-	0%
				% OF FTP					
3207	F	NURSE, REGISTERED	02420	55%	53,108.84	3,107.73	0%	3,107.73-	0%
				0%		0.00	0%	53,108.84	100%
				% OF FTP					
3417	F	NURSE, REGISTERED	0371100	55%	53,108.84	0.00	0%	53,108.84	100%
				0%		2,109.97	0%	2,109.97-	0%
				% OF FTP					
6100	F	CUSTOMER SVC REP	08651	8%	4,111.23	2,109.97	0%	2,109.97-	0%
				0%		0.00	0%	4,111.23	100%

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				% OF FTP					
4302	F	MEDICAL CLAIMS EXAM	0905000	1000 8%	4,111.23 0.00	0.00 111.81	0% 0%	4,111.23 111.81-	100% 0%
		POSITION TOTALS --->		0.08 0%					
3152	F	CLINICAL SPECIALIST	03600	14% 0%	17,113.34 0.00	111.81 0.00	0% 0%	111.81- 17,113.34	0% 100%
		POSITION TOTALS --->		0.00 14%					
1102	F	PUBLIC HLTH DIV ADMNR	0371000	1000 14%	17,113.34 0.00	0.00 5,113.36	0% 0%	17,113.34 5,113.36-	100% 0%
		POSITION TOTALS --->		0.14 0%					
2110	F	ENV HLTH SUPV	0411500	1000 0%	0.00 0.00	5,113.36 113.36	0% 0%	5,113.36- 113.36-	0% 0%
		POSITION TOTALS --->		0.00 0%					
9997	F	DIST 7 BD OF HEALTH	01000	100% 0%	24,113.55 0.00	113.36 0.00	0% 0%	113.36- 24,113.55	0% 100%
		POSITION TOTALS --->		0.00 100%					
2000	F	ENV HLTH SPEC 2	04130	50% 100%	24,113.55 14,115.66	0.00 0.00	0% 0%	24,113.55 14,115.66	100% 100%
		POSITION TOTALS --->		0.00 50%					
7022	V	HEALTH EDUCATION SPEC SR	0682000	1000 0%	14,115.66 0.00	0.00 116.51	0% 0%	14,115.66 116.51-	100% 0%
		POSITION TOTALS --->		0.17 0%					
6106	F	CUSTOMER SVC REP 2	0865300	1000 0%	0.00 0.00	116.51 1,116.68	0% 0%	116.51- 1,116.68-	0% 0%
		POSITION TOTALS --->		0.00 0%					
7005	F	ADMIN ASST 1	0242000	1000 0%	0.00 0.00	1,116.68 3,117.44	0% 0%	1,116.68- 3,117.44-	0% 0%
		POSITION TOTALS --->		0.00 0%					
6103	F	CLINICAL ASST	0865100	1000 0%	0.00 0.00	3,117.44 117.96	0% 0%	3,117.44- 117.96-	0% 0%
		POSITION TOTALS --->		0.00 0%					
3152	F	CLINICAL SPECIALIST	03605	50% 0%	61,119.01 0.00	117.96 0.00	0% 0%	117.96- 61,119.01	0% 100%
		POSITION TOTALS --->		0.00 50%					

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1251	F	PUBLIC HLTH DIV ADMNR	0411500 1000	50% 0%	61,119.01 0.00	0.00 120.04	0% 0%	61,119.01 120.04-	100% 0%
		POSITION TOTALS --->	0.50	50%					
5002	F	OFFICE SERVICES SUPV 1	03900	0% 5%	0.00 3,120.20	120.04 0.00	0% 0%	120.04- 3,120.20	0% 100%
		POSITION TOTALS --->	0.00	0%					
6108	F	CUSTOMER SVC REP 2	08652 08653	5% 21% 21%	3,120.20 10,120.50 10,120.50	0.00 0.00 0.00	0% 0% 0%	3,120.20 10,120.50 10,120.50	100% 100% 100%
		POSITION TOTALS --->	0.05	5%					
6116	F	CUSTOMER SVC REP 2	08652	42% 10%	20,241.00 5,121.27	0.00 0.00	0% 0%	20,241.00 5,121.27	100% 100%
		POSITION TOTALS --->	0.42	42%					
3304	F	NURSE, REGISTERED SENIOR	02420	10% 62%	5,121.27 58,121.70	0.00 0.00	0% 0%	5,121.27 58,121.70	100% 100%
		POSITION TOTALS --->	0.10	10%					
5377	F	OFFICE SPECIALIST 2	0370600 1000	62% 0%	58,121.70 0.00	0.00 122.03	0% 0%	58,121.70 122.03-	100% 0%
		POSITION TOTALS --->	0.62	62%					
2104	F	ENV HLTH SPEC 2	0472000 1000	0% 0%	0.00 0.00	122.03 122.41	0% 0%	122.03- 122.41-	0% 0%
		POSITION TOTALS --->	0.00	0%					
3307	F	NURSE, REGISTERED SENIOR	0300500 1000	0% 0%	0.00 0.00	122.41 122.61	0% 0%	122.41- 122.61-	0% 0%
		POSITION TOTALS --->	0.00	0%					
6106	F	CUSTOMER SVC REP 2	0865000 1000	0% 0%	0.00 0.00	122.61 20,122.62	0% 0%	122.61- 20,122.62-	0% 0%
		POSITION TOTALS --->	0.00	0%					
7020	F	PUBLIC HLTH DIV ADMNR	0660500 1000 0680200 1000	0% 0% 0%	0.00 0.00 0.00	20,122.62 125.98 125.99	0% 0% 0%	20,122.62- 125.98- 125.99-	0% 0% 0%
		POSITION TOTALS --->	0.00	0%					
5001	F	ADMIN ASST 1	03605	0% 6%	0.00 3,126.05	251.97 0.00	0% 0%	251.97- 3,126.05	0% 100%
		POSITION TOTALS --->	0.00	0%					

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
9002	F	GROUP POSITION	02420	6%	3,126.05	0.00	0%	3,126.05	100%
		POSITION TOTALS --->		0.06	169,126.31	0.00	0%	169,126.31	100%
3002	F	NURSE, REGISTERED MANAGER	0373300	100%	169,126.31	0.00	0%	169,126.31	100%
		POSITION TOTALS --->		0.00	0.00	126.92	0%	126.92-	0%
3601	F	NURSE, LICENSED PRACTICAL	03710	0%	0.00	126.92	0%	126.92-	0%
		POSITION TOTALS --->		0.00	13,127.22	0.00	0%	13,127.22	100%
4202	F	REG DIETITIAN, PUBLIC HEALTH	08650	23%	13,127.22	0.00	0%	13,127.22	100%
		POSITION TOTALS --->		0.23	4,127.32	0.00	0%	4,127.32	100%
2000	F	ENV HLTH SPEC 2	04400	28%	4,127.32	0.00	0%	4,127.32	100%
		POSITION TOTALS --->		0.09	1,129.25	0.00	0%	1,129.25	100%
5410	F	CUSTOMER SVC REP 2	0411000	4%	1,129.25	0.00	0%	1,129.25	100%
		POSITION TOTALS --->		0.01	0.00	130.55	0%	130.55-	0%
1251	F	PUBLIC HLTH DIV ADMNR	04700	0%	0.00	130.55	0%	130.55-	0%
		POSITION TOTALS --->		0.00	22,131.62	0.00	0%	22,131.62	100%
7005	F	ADMIN ASST 1	0420000	18%	22,131.62	0.00	0%	22,131.62	100%
		POSITION TOTALS --->		0.18	0.00	131.96	0%	131.96-	0%
3408	F	NURSE, REGISTERED SENIOR	0371000	0%	0.00	9,132.57	0%	9,132.57-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	0.00	0%
4201	F	REG DIETITIAN, PUB HEALTH SUPV	0865100	0%	0.00	9,132.57	0%	9,132.57-	0%
		POSITION TOTALS --->		0.00	0.00	2,132.84	0%	2,132.84-	0%
5410	F	CUSTOMER SVC REP 2	0300500	0%	0.00	2,132.84	0%	2,132.84-	0%
		POSITION TOTALS --->		0.00	0.00	133.89	0%	133.89-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3152	F	CLINICAL SPECIALIST	0360000	1000	0.00	32,136.10	0%	133.89-	0%
		POSITION TOTALS --->			0.00	133.89	0%	133.89-	0%
3408	F	NURSE, REGISTERED SENIOR	0300000	1000	0.00	32,136.10	0%	137.18-	0%
		POSITION TOTALS --->			0.00	137.18	0%	137.18-	0%
5377	F	OFFICE SPECIALIST 2	0242000	1000	0.00	1,138.92	0%	139.10-	0%
		POSITION TOTALS --->			0.00	139.10	0%	139.10-	0%
3304	F	NURSE, REGISTERED SENIOR	0212500	1000	0.00	1,138.92	0%	139.10-	0%
		POSITION TOTALS --->			0.00	139.10	0%	139.10-	0%
1006	F	HEALTH EDUCATION SPEC SR	0663400	1000	0.00	141.78	0%	141.78-	0%
		POSITION TOTALS --->			0.00	141.78	0%	141.78-	0%
5407	F	CUSTOMER SVC REP 2	0372000	1000	0.00	5,141.89	0%	141.78-	0%
		POSITION TOTALS --->			0.00	141.78	0%	141.78-	0%
6108	F	CUSTOMER SVC REP 2	0865300	1000	0.00	3,144.57	0%	141.78-	0%
		POSITION TOTALS --->			0.00	141.78	0%	141.78-	0%
1801	F	IT OPS & SUPPORT SR TECHNICIAN	0371100	1000	0.00	3,144.57	0%	145.18-	0%
		POSITION TOTALS --->			0.00	145.18	0%	145.18-	0%
1002	F	HEALTH EDUCATION SPEC SR	0663000	1000	0.00	13,146.24	0%	145.18-	0%
		POSITION TOTALS --->			0.00	145.18	0%	145.18-	0%
6120	V	CUSTOMER SVC REP 2	0865200	1000	0.00	13,146.24	0%	146.69-	0%
		POSITION TOTALS --->			0.00	146.69	0%	146.69-	0%
5104	F	CUSTOMER SVC REP 2	0372000	1000	0.00	4,146.98	0%	146.69-	0%
	06/25/2021	POSITION TOTALS --->			0.00	146.69	0%	146.69-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1001	F	DIRECTOR DIST HEALTH DPT	0780000 1000	0%	0.00	4,146.98	0%	4,146.98-	0%
		POSITION TOTALS --->		0%	0.00	1,147.10	0%	1,147.10-	0%
				% OF FTP					
1251	F	PUBLIC HLTH DIV ADMNR	04705	5%	6,147.67	1,147.10	0%	1,147.10-	0%
		POSITION TOTALS --->		5%	0.00	0.00	0%	6,147.67	100%
				% OF FTP					
4252	F	REG DIETITIAN, PUB HEALTH SR	08650	21%	6,147.67	0.00	0%	6,147.67	100%
		POSITION TOTALS --->		21%	0.05	0.00	0%	16,148.92	100%
				% OF FTP					
8301	V	DENTAL HYGIENIST	06245	11%	16,148.92	0.00	0%	16,148.92	100%
		POSITION TOTALS --->		11%	0.21	0.00	0%	3,149.25	100%
				% OF FTP					
1006	F	HEALTH EDUCATION SPEC SR	0242500 1000	0%	3,149.25	0.00	0%	3,149.25	100%
		POSITION TOTALS --->		0%	0.04	149.54	0%	149.54-	0%
				% OF FTP					
3417	F	NURSE, REGISTERED MANAGER	03605	20%	20,149.74	149.54	0%	149.54-	0%
		POSITION TOTALS --->		20%	0.00	0.00	0%	20,149.74	100%
				% OF FTP					
3416	F	PUBLIC HEALTH PRG MGR 1	06160	25%	20,149.74	0.00	0%	20,149.74	100%
		POSITION TOTALS --->		25%	0.20	0.00	0%	20,150.48	100%
				% OF FTP					
8301	V	DENTAL HYGIENIST	06105	18%	20,150.48	0.00	0%	20,150.48	100%
		POSITION TOTALS --->		18%	0.22	0.00	0%	5,153.33	100%
				% OF FTP					
5500	V	CUSTOMER SVC REP 2	09000	9%	5,153.33	0.00	0%	5,153.33	100%
		POSITION TOTALS --->		9%	0.07	0.00	0%	4,153.65	100%
				% OF FTP					
3415	F	NURSE, REGISTERED SENIOR	0360000 1000	0%	4,153.65	0.00	0%	4,153.65	100%
		POSITION TOTALS --->		0%	0.09	4,154.70	0%	4,154.70-	0%
				% OF FTP					
3604	F	NURSE, LICENSED PRACTICAL	03609	7%	0.00	4,154.70	0%	4,154.70-	0%
		POSITION TOTALS --->		7%	0.00	0.00	0%	3,155.67	100%

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 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3304	F	NURSE, REGISTERED SENIOR	0370400 1000	7% 0%	3,155.67 0.00	0.00 156.09	0% 0%	3,155.67 156.09-	100% 0%
		POSITION TOTALS --->	0.05	0%					
2101	F	ENV HLTH SPEC 2	0422500 1000	0% 0%	0.00 0.00	156.09 156.15	0% 0%	156.09- 156.15-	0% 0%
		POSITION TOTALS --->	0.00	0%					
5409	F	CUSTOMER SVC REP 2	0413000 1000	0% 0%	0.00 0.00	156.15 1,157.73	0% 0%	156.15- 1,157.73-	0% 0%
		POSITION TOTALS --->	0.00	0%					
5410	F	CUSTOMER SVC REP 2	0241000 1000	0% 0%	0.00 0.00	1,157.73 157.99	0% 0%	1,157.73- 157.99-	0% 0%
		POSITION TOTALS --->	0.00	0%					
5377	F	OFFICE SPECIALIST 2	0360900 1000	0% 0%	0.00 0.00	157.99 1,158.34	0% 0%	157.99- 1,158.34-	0% 0%
		POSITION TOTALS --->	0.00	0%					
9001	F	GROUP POSITION	0865100 1000	0% 0%	0.00 0.00	1,158.34 158.34	0% 0%	1,158.34- 158.34-	0% 0%
		POSITION TOTALS --->	0.00	0%					
3002	F	NURSE, REGISTERED MANAGER	03750 03710	0% 6% 6%	0.00 6,159.12 6,159.12	158.34 0.00 0.00	0% 0% 0%	158.34- 6,159.12 6,159.12	0% 100% 100%
		POSITION TOTALS --->	0.00	0%					
4302	F	MEDICAL CLAIMS EXAM	03609	12% 2%	12,318.24 1,159.26	0.00 0.00	0% 0%	12,318.24 1,159.26	100% 100%
		POSITION TOTALS --->	0.12	2%					
3415	F	NURSE, REGISTERED SENIOR	03710	2% 9%	1,159.26 7,160.30	0.00 0.00	0% 0%	1,159.26 7,160.30	100% 100%
		POSITION TOTALS --->	0.02	9%					
3152	F	CLINICAL SPECIALIST	0370000 1000	0% 0%	7,160.30 0.00	0.00 160.66	0% 0%	7,160.30 160.66-	100% 0%
		POSITION TOTALS --->	0.07	0%					
5409	F	CUSTOMER SVC REP 2	03605	0% 3%	0.00 1,160.88	160.66 0.00	0% 0%	160.66- 1,160.88	0% 100%
		POSITION TOTALS --->	0.00	3%					

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BUDGET-UNIT: HDAG

FUND: 0290

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				% OF FTP						
1002	F	HEALTH EDUCATION	0666500	1000	3%	1,160.88	0.00	0%	1,160.88	100%
			---	0.05	0%	0.00	7,161.89	0%	7,161.89-	0%
				% OF FTP						
5001	F	ADMIN ASST 1	0390000	1000	0%	0.00	7,161.89	0%	7,161.89-	0%
			---	0.00	0%	0.00	3,162.40	0%	3,162.40-	0%
				% OF FTP						
7003	F	EPIDEMIOLOGIST, STAFF	06805	1000	0%	0.00	3,162.40	0%	3,162.40-	0%
			---	0.00	100%	78,163.19	0.00	0%	78,163.19	100%
				% OF FTP						
3601	F	NURSE, LICENSED PRACTICAL	0905000	1000	0%	78,163.19	0.00	0%	78,163.19	100%
			---	1.00	0%	0.00	163.60	0%	163.60-	0%
				% OF FTP						
5410	F	CUSTOMER SVC REP 2	0865200	1000	0%	0.00	163.60	0%	163.60-	0%
			---	0.00	0%	0.00	163.78	0%	163.78-	0%
				% OF FTP						
3417	F	NURSE, REGISTERED MANAGER	0380900	1000	0%	0.00	163.78	0%	163.78-	0%
			---	0.00	0%	0.00	163.93	0%	163.93-	0%
				% OF FTP						
5104	F	CUSTOMER SVC REP 2	03605	1000	0%	0.00	163.93	0%	163.93-	0%
			---	0.00	8%	4,164.01	0.00	0%	4,164.01	100%
				% OF FTP						
3304	F	NURSE, REGISTERED SENIOR	0300500	1000	8%	4,164.01	0.00	0%	4,164.01	100%
			---	0.08	0%	0.00	164.93	0%	164.93-	0%
				% OF FTP						
2100	F	ENV HLTH SPEC 2	0413000	1000	0%	0.00	164.93	0%	164.93-	0%
			---	0.00	0%	0.00	31,165.78	0%	31,165.78-	0%
				% OF FTP						
1102	F	PUBLIC HLTH DIV ADMNR	0370300	1000	0%	0.00	31,165.78	0%	31,165.78-	0%
			---	0.00	0%	0.00	1,166.51	0%	1,166.51-	0%
				% OF FTP						
2111	F	ENV HLTH SPEC SR	0420000	1000	0%	0.00	1,166.51	0%	1,166.51-	0%
			---	0.00	0%	0.00	30,167.62	0%	30,167.62-	0%

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 EMPLOYEE INFORMATION SYSTEM
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BUDGET-UNIT: HDAG

FUND: 0290

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				% OF FTP					
5001	F	ADMIN ASST 1	03900	8%	4,168.07	30,167.62 0.00	0%	30,167.62- 4,168.07	0%
				% OF FTP					
9013	F	GROUP POSITION	0920900	8% 0%	4,168.07 0.00	0.00 7,172.49	0%	4,168.07 7,172.49-	100% 0%
				% OF FTP					
2200	F	ENV HLTH SPEC 2	0413000	0%	0.00	7,172.49 14,172.61	0%	7,172.49- 14,172.61-	0%
				% OF FTP					
3601	F	NURSE, LICENSED PRACTICAL	0360000	0%	0.00	14,172.61 2,174.61	0%	14,172.61- 2,174.61-	0%
				% OF FTP					
4101	F	PUBLIC HLTH DIV ADMNR	0810000	0%	0.00	2,174.61 174.94	0%	2,174.61- 174.94-	0%
				% OF FTP					
6115	F	OFFICE SERVICES SUPV 1	0880100	85% 0%	98,176.08 0.00	174.94 9,176.12	0%	98,001.14 9,176.12-	100% 0%
				% OF FTP					
5051	F	FINANCIAL TECHNICIAN SENIOR	0900000	0%	0.00	9,176.12 29,176.18	0%	9,176.12- 29,176.18-	0%
				% OF FTP					
3701	F	DEV SPEC, CHLDRNS PRGS	06160	10%	5,177.10	29,176.18 0.00	0%	29,176.18- 5,177.10	0%
				% OF FTP					
5377	F	OFFICE SPECIALIST 2	03605	10% 15% 15%	5,177.10 7,179.45 7,179.45	0.00 0.00 0.00	0%	5,177.10 7,179.45 7,179.45	100% 100% 100%
				% OF FTP					
5407	F	CUSTOMER SVC REP 2	0371100	30% 0%	14,358.90 0.00	0.00 1,179.76	0%	14,358.90 1,179.76-	100% 0%
				% OF FTP					
3302	F	NURSE, REGISTERED SENIOR	0370300	0%	0.00	1,179.76 180.05	0%	1,179.76- 180.05-	0%

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				% OF FTP					
1008	F	HEALTH EDUCATION	0370300	1000	0.00	180.05	0%	180.05-	0%
				0.00	0.00	180.76	0%	180.76-	0%
				0%					
9002	F	GROUP POSITION	0242000	1000	0.00	180.76	0%	180.76-	0%
				0.00	0.00	161,182.75	0%	161,182.75-	0%
				0%					
5410	F	CUSTOMER SVC REP	0413000	1000	0.00	161,182.75	0%	161,182.75-	0%
				0.00	0.00	183.74	0%	183.74-	0%
				0%					
4401	F	CLINICAL ASST	03609		0.00	183.74	0%	183.74-	0%
				0.00	2,185.54	0.00	0%	2,185.54	100%
				4%					
3002	F	NURSE, REGISTERED	03706		0.04	0.00	0%	2,185.54	100%
				0.04	7,185.64	0.00	0%	7,185.64	100%
				7%					
5001	F	ADMIN ASST 1	0360000	1000	0.07	0.00	0%	7,185.64	100%
				0.07	0.00	3,186.51	0%	3,186.51-	0%
				0%					
3417	F	NURSE, REGISTERED	0373500	1000	0.00	0.00	0%	3,186.51-	0%
				0.00	0.00	3,186.51	0%	3,186.51-	0%
				0%		187.42	0%	187.42-	0%
7020	F	PUBLIC HLTH DIV	0666500	1000	0.00	0.00	0%	187.98-	0%
				0.00	0.00	187.98	0%	187.98-	0%
				0%					
				0.00	0.00	188.00	0%	188.00-	0%
				0%					
				0.00	0.00	188.08	0%	188.08-	0%
				0%					
3601	F	NURSE, LICENSED	0370400	1000	0.00	0.00	0%	564.06-	0%
				0.00	0.00	1,188.82	0%	1,188.82-	0%
				0%					
3417	F	NURSE, REGISTERED	0372000	1000	0.00	0.00	0%	1,188.82-	0%
				0.00	0.00	1,188.82	0%	1,188.82-	0%
				0%		189.62	0%	189.62-	0%
7020	F	PUBLIC HLTH DIV	0663000	1000	0.00	0.00	0%	189.62-	0%
				0.00	0.00	1,189.81	0%	1,189.81-	0%
				0%					

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BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
3002	F	NURSE, REGISTERED	0242500	1000	0%	0.00	1,189.81	0%	1,189.81-	0%
		MANAGER			0%	0.00	190.21	0%	190.21-	0%
		POSITION TOTALS	---							
				0.00	0%					
				0.00	0%					
2104	F	ENV HLTH SPEC 2	04110		82%	0.00	190.21	0%	190.21-	0%
					82%	69,192.07	0.00	0%	69,192.07	100%
		POSITION TOTALS	---							
				0.82	82%	69,192.07	0.00	0%	69,192.07	100%
				0.00	0%					
5002	F	OFFICE SERVICES SUPV 1	0242000	1000	0%	0.00	10,192.20	0%	10,192.20-	0%
		POSITION TOTALS	---							
				0.00	0%					
				0.00	0%					
3307	F	NURSE, REGISTERED SENIOR	0371100	1000	0%	0.00	10,192.20	0%	10,192.20-	0%
		POSITION TOTALS	---							
				0.00	0%					
				0.00	0%					
7400	F	BUILDING FAC MAINT FRMN	09209		100%	0.00	1,194.21	0%	1,194.21-	0%
		POSITION TOTALS	---							
				0.00	0%					
				0.00	0%					
5101	F	CUSTOMER SVC REP 2	0242500	1000	0%	0.00	60,196.24	0%	60,196.24	100%
		POSITION TOTALS	---							
				1.00	100%	60,196.24	0.00	0%	60,196.24	100%
				0.00	0%					
				0.00	0%					
6111	F	CUSTOMER SVC REP 2	0371100	1000	0%	0.00	199.32	0%	199.32-	0%
		POSITION TOTALS	---							
				0.00	0%					
				0.00	0%					
1603	F	EPIDEMIOLOGIST, STAFF	0680900	1000	0%	0.00	199.80	0%	199.80-	0%
		POSITION TOTALS	---							
				0.00	0%					
				0.00	0%					
5104	F	CUSTOMER SVC REP 2	09000		10%	0.00	200.99	0%	200.99-	0%
		POSITION TOTALS	---							
				0.00	0%					
				0.00	10%	5,205.02	0.00	0%	5,205.02	100%
				0.10	26%	13,205.82	0.00	0%	13,205.82	100%
		POSITION TOTALS	---							
				0.10	10%	5,205.02	0.00	0%	5,205.02	100%
				0.10	26%	13,205.82	0.00	0%	13,205.82	100%
4202	F	REG DIETITIAN, PUBLIC HEALTH	0865300	1000	0%	0.00	13,205.82	0%	13,205.82	100%
		POSITION TOTALS	---							
				0.26	26%	13,205.82	0.00	0%	13,205.82	100%
				0.26	0%			0%	2,205.87-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3600	F	NURSE, LICENSED PRACTICAL	03703 03704	0% 2% 2%	0.00 1,205.95 1,205.95	2,205.87 0.00 0.00	0% 0% 0%	2,205.87- 1,205.95 1,205.95	0% 100% 100%
		POSITION TOTALS --->		0.00					
3604	F	NURSE, LICENSED PRACTICAL	0360900 1000	0% 4%	2,411.90 0.00	0.00 2,207.31	0% 0%	2,411.90 2,207.31-	100% 0%
		POSITION TOTALS --->		0.04					
5001	F	ADMIN ASST 1	0310000 1000	0% 0%	0.00 0.00	2,207.31 208.03	0% 0%	2,207.31- 208.03-	0% 0%
		POSITION TOTALS --->		0.00					
3002	F	NURSE, REGISTERED MANAGER	0372000 1000	0% 0%	0.00 0.00	208.03 11,208.27	0% 0%	208.03- 11,208.27-	0% 0%
		POSITION TOTALS --->		0.00					
3601	F	NURSE, LICENSED PRACTICAL	0370300 1000	0% 0%	0.00 0.00	11,208.27 1,208.83	0% 0%	11,208.27- 1,208.83-	0% 0%
		POSITION TOTALS --->		0.00					
1251	F	PUBLIC HLTH DIV ADMNR	0420000 1000	0% 0%	0.00 0.00	1,208.83 3,209.76	0% 0%	1,208.83- 3,209.76-	0% 0%
		POSITION TOTALS --->		0.00					
6108	F	CUSTOMER SVC REP 2	0865200 1000	0% 0%	0.00 0.00	3,209.76 4,210.69	0% 0%	3,209.76- 4,210.69-	0% 0%
		POSITION TOTALS --->		0.00					
5502	F	CUSTOMER SVC REP 2	0370300 1000	0% 0%	0.00 0.00	4,210.69 1,211.09	0% 0%	4,210.69- 1,211.09-	0% 0%
		POSITION TOTALS --->		0.00					
5377	F	OFFICE SPECIALIST 2	0360500 1000	0% 0%	0.00 0.00	1,211.09 1,211.17	0% 0%	1,211.09- 1,211.17-	0% 0%
		POSITION TOTALS --->		0.00					
4401	F	CLINICAL ASST	0360900 1000	0% 0%	0.00 0.00	1,211.17 1,211.56	0% 0%	1,211.17- 1,211.56-	0% 0%
		POSITION TOTALS --->		0.00					
6126	F	ADMIN ASST 1	0470000 1000	0% 0%	0.00 0.00	1,211.56 6,212.26	0% 0%	1,211.56- 6,212.26-	0% 0%

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STATE OF IDAHO
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 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1002	F	HEALTH EDUCATION	0615000	0%	0.00	6,212.26	0%	6,212.26-	0%
		SPEC SR	1000	0%	0.00	214.88	0%	214.88-	0%
		POSITION TOTALS	---	0.00					
3601	F	NURSE, LICENSED PRACTICAL	0371000	0%	0.00	214.88	0%	214.88-	0%
		POSITION TOTALS	---	0.00		7,215.10	0%	7,215.10-	0%
		POSITION TOTALS	---	0.00					
3302	F	NURSE, REGISTERED SENIOR	03605	7%	5,218.73	7,215.10	0%	7,215.10-	0%
		POSITION TOTALS	---	0.00		0.00	0%	5,218.73	100%
6103	F	CLINICAL ASST	08650	38%	15,219.00	0.00	0%	5,218.73	100%
		POSITION TOTALS	---	0.05		0.00	0%	15,219.00	100%
9005	F	GROUP POSITION	0242000	0%	0.00	10,219.22	0%	15,219.00	100%
		POSITION TOTALS	---	0.38				10,219.22-	0%
2101	F	ENV HLTH SPEC 2	04200	8%	7,219.41	10,219.22	0%	10,219.22-	0%
		POSITION TOTALS	---	0.00		0.00	0%	7,219.41	100%
3002	F	NURSE, REGISTERED MANAGER	0370600	0%	0.00	4,219.71	0%	7,219.41	100%
		POSITION TOTALS	---	0.08				4,219.71-	0%
3152	F	CLINICAL SPECIALIST	03809	1%	1,222.38	4,219.71	0%	4,219.71-	0%
		POSITION TOTALS	---	0.00		0.00	0%	1,222.38	100%
		POSITION TOTALS	---	0.00		0.00	0%	1,222.38	100%
6100	F	CUSTOMER SVC REP 2	08652	16%	8,222.46	0.00	0%	2,444.76	100%
		POSITION TOTALS	---	0.02				8,222.46	100%
9006	F	GROUP POSITION	0242000	0%	0.00	4,224.23	0%	8,222.46	100%
		POSITION TOTALS	---	0.16				4,224.23-	0%
7022	V	HEALTH EDUCATION	0622000	0%	0.00	4,224.23	0%	4,224.23-	0%
		SPEC SR	1000	0%	0.00	17,225.00	0%	17,225.00-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	11/26/2021								
4200	V	REG DIETITIAN, PUB HEALTH SR	0865100 1000	0%	0.00	17,225.00	0%	17,225.00-	0%
		POSITION TOTALS	----	0%	0.00	3,226.85	0%	3,226.85-	0%
					% OF FTP				
					0.00				
5401	F	CUSTOMER SVC REP 2	03720	9%	5,228.09	3,226.85	0%	3,226.85-	0%
		POSITION TOTALS	----	9%	0.00	5,228.09	0%	5,228.09	100%
					09000	0.00	0%	5,228.09	100%
					% OF FTP				
					0.18				
1603	F	EPIDEMIOLOGIST, STAFF	0680400 1000	18%	10,456.18	0.00	0%	10,456.18	100%
		POSITION TOTALS	----	0%	0.00	12,228.15	0%	12,228.15-	0%
					% OF FTP				
					0.00				
1251	F	PUBLIC HLTH DIV ADMNR	04302	1%	1,229.53	12,228.15	0%	12,228.15-	0%
		POSITION TOTALS	----	1%	0.00	0.00	0%	1,229.53	100%
					% OF FTP				
					0.01				
5701	V	MEDICAL CLAIMS EXAM	03710	20%	9,230.34	0.00	0%	1,229.53	100%
		POSITION TOTALS	----	20%	0.00	0.00	0%	9,230.34	100%
					% OF FTP				
					0.20				
6111	F	CUSTOMER SVC REP 2	0242500 1000	0%	9,230.34	0.00	0%	9,230.34	100%
		POSITION TOTALS	----	0%	0.00	232.04	0%	232.04-	0%
					% OF FTP				
					0.00				
4201	F	REG DIETITIAN, PUB HEALTH SUPV	08652	15%	14,232.99	232.04	0%	232.04-	0%
		POSITION TOTALS	----	15%	0.00	0.00	0%	14,232.99	100%
					% OF FTP				
					0.12				
1102	F	PUBLIC HLTH DIV ADMNR	0373300 1000	0%	14,232.99	0.00	0%	14,232.99	100%
		POSITION TOTALS	----	0%	0.00	233.07	0%	233.07-	0%
					% OF FTP				
					0.00				
5401	F	CUSTOMER SVC REP 2	0413000 1000	0%	0.00	233.07	0%	233.07-	0%
		POSITION TOTALS	----	0%	0.00	0.00	0%	2,236.14-	0%
					% OF FTP				
					0.00				
5101	F	CUSTOMER SVC REP 2	02420	41%	21,236.53	2,236.14	0%	2,236.14-	0%
		POSITION TOTALS	----	41%	0.00	0.00	0%	21,236.53	100%
					% OF FTP				
					0.41				
1006	F	HEALTH EDUCATION SPEC SR	06602	11%	9,237.20	0.00	0%	9,237.20	100%
		POSITION TOTALS	----	11%	0.00	0.00	0%	9,237.20	100%

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STATE OF IDAHO
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BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5101	F	CUSTOMER SVC REP 2	0371100 1000	11% 0%	9,237.20 0.00	0.00 237.28	0% 0%	9,237.20 237.28-	100% 0%
		POSITION TOTALS --->	0.08						
1002	F	HEALTH EDUCATION SPEC SR	0666600 1000	0% 0%	0.00 0.00	237.28 239.26	0% 0%	237.28- 239.26-	0% 0%
		POSITION TOTALS --->	0.00						
4101	F	PUBLIC HLTH DIV ADMNR	08801	0% 8%	0.00 9,240.10	239.26 0.00	0% 0%	239.26- 9,240.10	0% 100%
		POSITION TOTALS --->	0.00						
4202	F	REG DIETITIAN, PUBLIC HEALTH	08652	8% 22%	9,240.10 3,242.87	0.00 0.00	0% 0%	9,240.10 3,242.87	100% 100%
		POSITION TOTALS --->	0.08						
3152	F	CLINICAL SPECIALIST	0370300 1000	22% 0%	3,242.87 0.00	0.00 6,243.40	0% 0%	3,242.87 6,243.40-	100% 0%
		POSITION TOTALS --->	0.05						
3604	F	NURSE, LICENSED PRACTICAL	0371100 1000	0% 0%	0.00 0.00	6,243.40 244.50	0% 0%	6,243.40- 244.50-	0% 0%
		POSITION TOTALS --->	0.00						
1001	F	DIRECTOR DIST HEALTH DPT	07300	0% 6%	0.00 9,244.80	244.50 0.00	0% 0%	244.50- 9,244.80	0% 100%
		POSITION TOTALS --->	0.00						
6111	F	CUSTOMER SVC REP 2	0900500 1000	6% 0%	9,244.80 0.00	0.00 245.55	0% 0%	9,244.80 245.55-	100% 0%
		POSITION TOTALS --->	0.06						
5501	F	CUSTOMER SVC REP 2	08651 08653	0% 11% 11%	0.00 245.65 245.65	245.55 0.00 0.00	0% 0% 0%	245.55- 245.65 245.65	0% 100% 100%
		POSITION TOTALS --->	0.00						
1102	F	PUBLIC HLTH DIV ADMNR	0242500 1000	22% 0%	491.30 0.00	0.00 245.69	0% 0%	491.30 245.69-	100% 0%
		POSITION TOTALS --->	0.08						
5407	F	CUSTOMER SVC REP 2	03720	0% 7%	0.00 4,245.71	245.69 0.00	0% 0%	245.69- 4,245.71	0% 100%
		POSITION TOTALS --->	0.00						

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 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1002	F	HEALTH EDUCATION	06665	7%	4,245.71	0.00	0%	4,245.71	100%
		POSITION TOTALS --->		0.07					
		SPEC SR		17%	15,246.34	0.00	0%	15,246.34	100%
				% OF FTP					
3002	F	NURSE, REGISTERED	0370200	17%	15,246.34	0.00	0%	15,246.34	100%
		POSITION TOTALS --->		0.09		246.41	0%	246.41-	0%
		MANAGER	1000	0%	0.00				
				% OF FTP					
1001	F	DIRECTOR DIST HEALTH DPT	0730000	0%	0.00	246.41	0%	246.41-	0%
		POSITION TOTALS --->		0.00		6,247.19	0%	6,247.19-	0%
			1000	0%	0.00				
				% OF FTP					
3408	F	NURSE, REGISTERED SENIOR	03710	10%	6,247.51	0.00	0%	6,247.51-	100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
6109	F	CUSTOMER SVC REP 2	0865100	10%	6,247.51	0.00	0%	6,247.51-	100%
		POSITION TOTALS --->		0.08		4,248.09	0%	4,248.09-	0%
			1000	0%	0.00				
				% OF FTP					
7060	F	CUSTOMER SVC REP 2	0440000	0%	0.00	4,248.09	0%	4,248.09-	0%
		POSITION TOTALS --->		0.00		248.58	0%	248.58-	0%
			1000	0%	0.00				
				% OF FTP					
3304	F	NURSE, REGISTERED SENIOR	03720	12%	11,249.36	0.00	0%	11,249.36	100%
		POSITION TOTALS --->		0.00					
				% OF FTP					
5501	F	CUSTOMER SVC REP 2	08650	56%	1,250.60	0.00	0%	1,250.60	100%
		POSITION TOTALS --->		0.12		0.00	0%	0.00	100%
			1000	0%	0.00				
				% OF FTP					
3601	F	NURSE, LICENSED PRACTICAL	0371100	56%	1,250.60	0.00	0%	1,250.60	100%
		POSITION TOTALS --->		0.24		252.82	0%	252.82-	0%
			1000	0%	0.00				
				% OF FTP					
5409	F	CUSTOMER SVC REP 2	0440000	0%	0.00	252.82	0%	252.82-	0%
		POSITION TOTALS --->		0.00		253.85	0%	253.85-	0%
			1000	0%	0.00				
				% OF FTP					
7006	F	PLANNER	0242000	0%	0.00	253.85	0%	253.85-	0%
		POSITION TOTALS --->		0.00		5,259.82	0%	5,259.82-	0%
			1000	0%	0.00				

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BUDGET-UNIT: HDAG

FUND: 0290

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				% OF FTP						
7022	V	HEALTH EDUCATION	POSITION TOTALS --->	0.00	0%	0.00	5,259.82	0%	5,259.82-	0%
			SPEC SR	0663400 1000	0%	0.00	16,261.35	0%	16,261.35-	0%
				% OF FTP						
2110	11/26/2021 F	ENV HLTH SUPV	POSITION TOTALS --->	0.00	0%	0.00	16,261.35	0%	16,261.35-	0%
				0440000 1000	0%	0.00	4,261.54	0%	4,261.54-	0%
				% OF FTP						
5502	F	CUSTOMER SVC REP	POSITION TOTALS --->	0.00	0%	0.00	4,261.54	0%	4,261.54-	0%
			2	0341100 1000	0%	0.00	261.73	0%	261.73-	0%
				% OF FTP						
5002	F	OFFICE SERVICES	POSITION TOTALS --->	0.00	0%	0.00	261.73	0%	261.73-	0%
		SUPV 1		0360500 1000	0%	0.00	262.30	0%	262.30-	0%
				0360900 1000	0%	0.00	265.82	0%	265.82-	0%
				% OF FTP						
2111	F	ENV HLTH SPEC SR	POSITION TOTALS --->	0.00	0%	0.00	528.12	0%	528.12-	0%
				04225	13%	11,272.98	0.00	0%	11,272.98	100%
				% OF FTP						
2107	F	ENV HLTH SPEC 2	POSITION TOTALS --->	0.13	13%	11,272.98	0.00	0%	11,272.98	100%
				04400	8%	6,275.38	0.00	0%	6,275.38	100%
				% OF FTP						
2000	F	ENV HLTH SPEC 2	POSITION TOTALS --->	0.08	8%	6,275.38	0.00	0%	6,275.38	100%
				0413000 1000	0%	0.00	13,276.24	0%	13,276.24-	0%
				% OF FTP						
5409	F	CUSTOMER SVC REP	POSITION TOTALS --->	0.00	0%	0.00	13,276.24	0%	13,276.24-	0%
			2	0920900 1000	0%	0.00	2,277.19	0%	2,277.19-	0%
				% OF FTP						
1102	F	PUBLIC HLTH DIV	POSITION TOTALS --->	0.00	0%	0.00	2,277.19	0%	2,277.19-	0%
		ADMNR		0372000 1000	0%	0.00	7,278.28	0%	7,278.28-	0%
				% OF FTP						
2102	F	ENV HLTH SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	7,278.28	0%	7,278.28-	0%
				0411000 1000	0%	0.00	27,282.10	0%	27,282.10-	0%
				% OF FTP						
3408	F	NURSE, REGISTERED	POSITION TOTALS --->	0.00	0%	0.00	27,282.10	0%	27,282.10-	0%
		SENIOR		0470000 1000	0%	0.00	285.91	0%	285.91-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3417	F	NURSE, REGISTERED	0242500	1000	0%	0.00	285.91	285.91-	0%
		MANAGER			0%	0.00	286.20	286.20-	0%
					% OF FTP				
2111	F	ENV HLTH SPEC SR	0416000	1000	0%	0.00	286.20	286.20-	0%
					0%	0.00	288.13	288.13-	0%
					% OF FTP				
6114	F	OFFICE SERVICES	08652		0%	0.00	288.13	288.13-	0%
		SUPV 1		17%	11,290.31	0.00	0%	11,290.31	100%
					% OF FTP				
8301	V	DENTAL HYGIENIST	06625		17%	11,290.31	0.00	11,290.31	100%
				8%	2,290.37	0.00	0%	2,290.37	100%
					% OF FTP				
1102	F	PUBLIC HLTH DIV	0371100	1000	8%	2,290.37	0.00	2,290.37	100%
		ADMNR			0%	0.00	1,291.33	1,291.33-	0%
					% OF FTP				
2107	F	ENV HLTH SPEC 2	0413000	1000	0%	0.00	1,291.33	1,291.33-	0%
					0%	0.00	33,291.47	33,291.47-	0%
					% OF FTP				
2005	F	ENV HLTH SPEC 2	0413000	1000	0%	0.00	33,291.47	33,291.47-	0%
					0%	0.00	24,292.07	24,292.07-	0%
					% OF FTP				
3601	F	NURSE, LICENSED	0900000	1000	0%	0.00	24,292.07	24,292.07-	0%
		PRACTICAL			0%	0.00	2,293.01	2,293.01-	0%
					% OF FTP				
6106	F	CUSTOMER SVC REP	0865200	1000	0%	0.00	2,293.01	2,293.01-	0%
		2			0%	0.00	2,294.35	2,294.35-	0%
					% OF FTP				
7008	F	TRAINING SPEC	0242500	1000	0%	0.00	2,294.35	2,294.35-	0%
					0%	0.00	1,295.68	1,295.68-	0%
					% OF FTP				
1006	F	HEALTH EDUCATION	0666600	1000	0%	0.00	1,295.68	1,295.68-	0%
		SPEC SR			0%	0.00	3,295.78	3,295.78-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
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 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
1008	F	HEALTH EDUCATION	POSITION TOTALS --->	0.00	0%	0.00	328.14	0%	328.14-	0%
			SPEC SR	0372000 1000	0%	0.00	328.34	0%	328.34-	0%
				% OF FTP						
5407	F	CUSTOMER SVC REP	POSITION TOTALS --->	0.00	0%	0.00	328.34	0%	328.34-	0%
			2	0440000 1000	0%	0.00	328.94	0%	328.94-	0%
				% OF FTP						
6100	F	CUSTOMER SVC REP	POSITION TOTALS --->	0.00	0%	0.00	328.94	0%	328.94-	0%
			2	08653	24%	12,333.69	0.00	0%	12,333.69	100%
				% OF FTP						
3307	F	NURSE, REGISTERED	POSITION TOTALS --->	0.24	24%	12,333.69	0.00	0%	12,333.69	100%
			SENIOR	03710	10%	9,333.86	0.00	0%	9,333.86	100%
				% OF FTP						
5001	F	ADMIN ASST 1	POSITION TOTALS --->	0.10	10%	9,333.86	0.00	0%	9,333.86	100%
				03710	16%	8,336.15	0.00	0%	8,336.15	100%
				% OF FTP						
5378	V	CUSTOMER SVC REP	POSITION TOTALS --->	0.16	16%	8,336.15	0.00	0%	8,336.15	100%
			2	0865200 1000	0%	0.00	14,336.34	0%	14,336.34-	0%
				% OF FTP						
6108	F	CUSTOMER SVC REP	POSITION TOTALS --->	0.00	0%	0.00	14,336.34	0%	14,336.34-	0%
			2	08651	9%	4,337.36	0.00	0%	4,337.36	100%
				% OF FTP						
7100	F	CUSTODIAN FOREMAN	POSITION TOTALS --->	0.09	9%	4,337.36	0.00	0%	4,337.36	100%
				09209	100%	56,338.93	0.00	0%	56,338.93	100%
				% OF FTP						
5104	F	CUSTOMER SVC REP	POSITION TOTALS --->	1.00	100%	56,338.93	0.00	0%	56,338.93	100%
			2	0242000 1000	0%	0.00	10,341.55	0%	10,341.55-	0%
				% OF FTP						
5502	F	CUSTOMER SVC REP	POSITION TOTALS --->	0.00	0%	0.00	10,341.55	0%	10,341.55-	0%
			2	0373300 1000	0%	0.00	2,341.73	0%	2,341.73-	0%
				% OF FTP						
7008	F	TRAINING SPEC	POSITION TOTALS --->	0.00	0%	0.00	2,341.73	0%	2,341.73-	0%
				0905000 1000	0%	0.00	341.74	0%	341.74-	0%

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STATE OF IDAHO
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 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3415	F	NURSE, REGISTERED SENIOR	03720	13%	10,342.65	341.74 0.00	0% 0%	341.74- 10,342.65	0% 100%
		POSITION TOTALS --->		0.00					
3604	F	NURSE, LICENSED PRACTICAL	03605	54%	24,343.77	0.00 0.00	0% 0%	10,342.65 24,343.77	100% 100%
		POSITION TOTALS --->		0.10					
3603	V	NURSE, LICENSED PRACTICAL	03710	38%	14,344.96	0.00 0.00	0% 0%	24,343.77 14,344.96	100% 100%
		POSITION TOTALS --->		0.45					
9001	F	GROUP POSITION	08801	100%	30,345.65	0.00 0.00	0% 0%	14,344.96 30,345.65	100% 100%
		POSITION TOTALS --->		0.26					
5410	F	CUSTOMER SVC REP 2	0920900	0%	0.00	0.00 347.84	0% 0%	30,345.65 347.84-	100% 0%
		POSITION TOTALS --->		0.00					
2111	F	ENV HLTH SPEC SR	0414000	0%	0.00	0.00 348.21	0% 0%	0.00 348.21-	0% 0%
		POSITION TOTALS --->		0.00					
2107	F	ENV HLTH SPEC 2	0440000	0%	0.00	0.00 3,348.78	0% 0%	0.00 3,348.78-	0% 0%
		POSITION TOTALS --->		0.00					
5410	F	CUSTOMER SVC REP 2	0360500	0%	0.00	3,348.78 350.64	0% 0%	3,348.78- 350.64-	0% 0%
		POSITION TOTALS --->		0.00					
4252	F	REG DIETITIAN, PUB HEALTH SR	0865300	0%	0.00	350.64 9,352.49	0% 0%	0.00 9,352.49-	0% 0%
		POSITION TOTALS --->		0.00					
3156	F	CLINICAL SPECIALIST	03605	43%	353.62	9,352.49 0.00	0% 0%	9,352.49- 353.62	0% 100%
		POSITION TOTALS --->		0.00					
3304	F	NURSE, REGISTERED SENIOR	0370300	0%	0.00	0.00 3,355.76	0% 0%	353.62 3,355.76-	100% 0%
		POSITION TOTALS --->		0.00					

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
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 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7005	F	ADMIN ASST 1	0411000 1000	0%	0.00	3,355.76	0%	3,355.76-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,356.79	0%	2,356.79-	0%
5101	F	CUSTOMER SVC REP 2	0242000 1000	0%	0.00	2,356.79	0%	2,356.79-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,357.11	0%	1,357.11-	0%
3416	F	PUBLIC HEALTH PRG MGR 1	0616000 1000	0%	0.00	1,357.11	0%	1,357.11-	0%
		POSITION TOTALS --->	0.00	0%	0.00	10,358.99	0%	10,358.99-	0%
1008	F	HEALTH EDUCATION SPEC SR	0770000 1000	0%	0.00	10,358.99	0%	10,358.99-	0%
		POSITION TOTALS --->	0.00	0%	0.00	9,359.01	0%	9,359.01-	0%
3417	F	NURSE, REGISTERED MANAGER	02420	48%	48,359.39	9,359.01	0%	9,359.01-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	48,359.39	100%
3156	F	CLINICAL SPECIALIST	03600	44%	48,359.39	0.00	0%	48,359.39	100%
		POSITION TOTALS --->	0.48	48%	361.86	0.00	0%	361.86	100%
6115	F	OFFICE SERVICES SUPV 1	08801	46%	23,364.09	0.00	0%	23,364.09	100%
		POSITION TOTALS --->	0.01	44%	361.86	0.00	0%	361.86	100%
4200	V	REG DIETITIAN, PUB HEALTH SR	08651	7%	5,364.83	0.00	0%	5,364.83	100%
		POSITION TOTALS --->	0.46	46%	23,364.09	0.00	0%	23,364.09	100%
5501	F	CUSTOMER SVC REP 2	0865200 1000	0%	5,364.83	0.00	0%	5,364.83	100%
		POSITION TOTALS --->	0.07	7%	0.00	1,365.10	0%	1,365.10-	0%
2104	F	ENV HLTH SPEC 2	0411000 1000	0%	0.00	1,365.10	0%	1,365.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	35,367.26	0%	35,367.26-	0%
3408	F	NURSE, REGISTERED SENIOR	0371100 1000	0%	0.00	35,367.26	0%	35,367.26-	0%
		POSITION TOTALS --->	0.00	0%	0.00	367.74	0%	367.74-	0%

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BUDGET-UNIT: HDAG

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				% OF FTP						
7022	V	HEALTH EDUCATION	POSITION TOTALS --->	0.00	0%	0.00	367.74	0%	367.74-	0%
			06634	50%	37,368.64	0.00	0%	37,368.64	100%	
			06220	50%	37,368.65	0.00	0%	37,368.65	100%	
				% OF FTP						
3604	F	NURSE, LICENSED	POSITION TOTALS --->	1.00	100%	74,737.29	0.00	0%	74,737.29	100%
			03600	23%	10,368.66	0.00	0%	10,368.66	100%	
				% OF FTP						
3602	F	NURSE, LICENSED	POSITION TOTALS --->	0.22	23%	10,368.66	0.00	0%	10,368.66	100%
			0370600	1000	0%	0.00	16,371.45	0%	16,371.45-	0%
				% OF FTP						
5001	F	ADMIN ASST 1	POSITION TOTALS --->	0.00	0%	0.00	16,371.45	0%	16,371.45-	0%
			0371100	1000	0%	0.00	372.14	0%	372.14-	0%
				% OF FTP						
9997	F	DIST 7 BD OF HEALTH	POSITION TOTALS --->	0.00	0%	0.00	372.14	0%	372.14-	0%
			0100000	1000	0%	0.00	3,373.79	0%	3,373.79-	0%
				% OF FTP						
1008	F	HEALTH EDUCATION	POSITION TOTALS --->	0.00	0%	0.00	3,373.79	0%	3,373.79-	0%
			0663400	1000	0%	0.00	374.39	0%	374.39-	0%
				% OF FTP						
3304	F	NURSE, REGISTERED	POSITION TOTALS --->	0.00	0%	0.00	374.39	0%	374.39-	0%
			03710	10%	9,374.46	0.00	0%	9,374.46	100%	
				% OF FTP						
2100	F	ENV HLTH SPEC 2	POSITION TOTALS --->	0.10	10%	9,374.46	0.00	0%	9,374.46	100%
			04400	2%	1,374.96	0.00	0%	1,374.96	100%	
				% OF FTP						
2104	F	ENV HLTH SPEC 2	POSITION TOTALS --->	0.02	2%	1,374.96	0.00	0%	1,374.96	100%
			04115	4%	3,375.22	0.00	0%	3,375.22	100%	
				% OF FTP						
3207	F	NURSE, REGISTERED	POSITION TOTALS --->	0.04	4%	3,375.22	0.00	0%	3,375.22	100%
			0360000	1000	0%	0.00	5,375.25	0%	5,375.25-	0%
				% OF FTP						
4252	F	REG DIETITIAN, PUB	POSITION TOTALS --->	0.00	0%	0.00	5,375.25	0%	5,375.25-	0%
			08651	33%	25,376.87	0.00	0%	25,376.87	100%	
			08652	33%	25,376.87	0.00	0%	25,376.87	100%	

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				% OF FTP					
3603	V	NURSE, LICENSED PRACTICAL	03711	66%	50,753.74	0.00	0%	50,753.74	100%
		POSITION TOTALS --->		0.66	377.49	0.00	0%	377.49	100%
5104	F	CUSTOMER SVC REP 2	02420	43%	22,381.58	0.00	0%	22,381.58	100%
		POSITION TOTALS --->		0.00	377.49	0.00	0%	377.49	100%
4252	F	REG DIETITIAN, PUB HEALTH SR	0865000 1000	43%	22,381.58	0.00	0%	22,381.58	100%
		POSITION TOTALS --->		0.43	0.00	2,382.76	0%	2,382.76-	0%
6109	F	CUSTOMER SVC REP 2	0865300 1000	0%	0.00	2,382.76	0%	2,382.76-	0%
		POSITION TOTALS --->		0.00	0.00	1,382.82	0%	1,382.82-	0%
6119	V	CLINICAL ASST	08652	76%	33,383.00	1,382.82	0%	1,382.82-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	33,383.00	100%
5500	V	CUSTOMER SVC REP 2	03605	16%	7,384.27	0.00	0%	7,384.27	100%
		POSITION TOTALS --->		0.76	7,384.27	0.00	0%	7,384.27	100%
3304	F	NURSE, REGISTERED SENIOR	0360500 1000	0%	0.00	1,384.35	0%	1,384.35-	0%
		POSITION TOTALS --->		0.16	0.00	1,384.35	0%	1,384.35-	0%
5701	V	MEDICAL CLAIMS EXAM	03609	3%	1,384.55	1,384.35	0%	1,384.35-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	1,384.55	100%
1102	F	PUBLIC HLTH DIV ADMNR	03600	11%	13,385.98	0.00	0%	13,385.98	100%
		POSITION TOTALS --->		0.03	13,385.98	0.00	0%	13,385.98	100%
3152	F	CLINICAL SPECIALIST	0360500 1000	0%	0.00	10,386.21	0%	10,386.21-	0%
		POSITION TOTALS --->		0.11	0.00	10,386.21	0%	10,386.21-	0%
5104	F	CUSTOMER SVC REP 2	0370300 1000	0%	0.00	387.39	0%	387.39-	0%
		POSITION TOTALS --->		0.00	0.00	0.00	0%	10,386.21-	0%

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				% OF FTP					
6106	F	CUSTOMER SVC REP 2	08652	11%	5,387.75	387.39 0.00	0%	387.39- 5,387.75	0%
		POSITION TOTALS --->			0.00				100%
				% OF FTP					
5377	F	OFFICE SPECIALIST 2	0360000 1000	11%	5,387.75	0.00 3,389.18	0%	5,387.75 3,389.18-	100%
		POSITION TOTALS --->			0.11				0%
				% OF FTP					
1002	F	HEALTH EDUCATION SPEC SR	06105	35%	31,389.53	3,389.18 0.00	0%	3,389.18- 31,389.53	100%
		POSITION TOTALS --->			0.00				0%
				% OF FTP					
5410	F	CUSTOMER SVC REP 2	0900000 1000	35%	31,389.53	0.00 1,390.51	0%	31,389.53 1,390.51-	100%
		POSITION TOTALS --->			0.18				0%
				% OF FTP					
3304	F	NURSE, REGISTERED SENIOR	0242500 1000	0%	0.00	1,390.51 390.62	0%	1,390.51- 390.62-	0%
		POSITION TOTALS --->			0.00				0%
				% OF FTP					
2100	F	ENV HLTH SPEC 2	0440000 1000	0%	0.00	390.62 1,390.69	0%	390.62- 1,390.69-	0%
		POSITION TOTALS --->			0.00				0%
				% OF FTP					
1251	F	PUBLIC HLTH DIV ADMNR	0413000 1000	0%	0.00	1,390.69 26,391.83	0%	1,390.69- 26,391.83-	0%
		POSITION TOTALS --->			0.00				0%
				% OF FTP					
3307	F	NURSE, REGISTERED SENIOR	0370300 1000	0%	0.00	26,391.83 1,392.25	0%	26,391.83- 1,392.25-	0%
		POSITION TOTALS --->			0.00				0%
				% OF FTP					
3002	F	NURSE, REGISTERED MANAGER	0310000 1000	0%	0.00	1,392.25 392.79	0%	1,392.25- 392.79-	0%
		POSITION TOTALS --->			0.00				0%
				% OF FTP					
1002	F	HEALTH EDUCATION SPEC SR	0663200 1000	0%	0.00	392.79 1,394.12	0%	392.79- 1,394.12-	0%
		POSITION TOTALS --->			0.00				0%
				% OF FTP					
2005	F	ENV HLTH SPEC 2	0422700 1000	0%	0.00	1,394.12 395.72	0%	1,394.12- 395.72-	0%
		POSITION TOTALS --->			0.00				0%

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 ???? = NOT CONVERTED TO STARS

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4254	V	REG DIETITIAN, PUBLIC HEALTH	08652	0%	0.00	395.72	0%	395.72-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
4254	V	REG DIETITIAN, PUBLIC HEALTH	08652	100%	47,396.00	0.00	0%	47,396.00	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
		11/28/2021		% OF FTP					
3156	F	CLINICAL SPECIALIST	0360900	100%	47,396.00	0.00	0%	47,396.00	100%
		POSITION TOTALS --->		0%	0.00	396.83	0%	396.83-	0%
3156	F	CLINICAL SPECIALIST	0360900	100%	0.00	0.00	0%	0.00	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
		11/28/2021		% OF FTP					
1007	F	HUMAN RESOURCE SPEC	0900000	0%	0.00	396.83	0%	396.83-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
1007	F	HUMAN RESOURCE SPEC	0900000	100%	0.00	28,397.40	0%	28,397.40-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
		11/28/2021		% OF FTP					
9005	F	GROUP POSITION	0900500	0%	0.00	28,397.40	0%	28,397.40-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
9005	F	GROUP POSITION	0900500	100%	0.00	3,397.67	0%	3,397.67-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
		11/28/2021		% OF FTP					
1005	F	FINANCIAL MANAGER	09000	100%	122,397.73	3,397.67	0%	3,397.67-	0%
		POSITION TOTALS --->		100%	0.00	0.00	0%	0.00	100%
1005	F	FINANCIAL MANAGER	09000	100%	0.00	0.00	0%	0.00	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
		11/28/2021		% OF FTP					
7022	V	HEALTH EDUCATION SPEC SR	0242500	0%	122,397.73	0.00	0%	122,397.73	100%
		POSITION TOTALS --->		0%	0.00	399.37	0%	399.37-	0%
7022	V	HEALTH EDUCATION SPEC SR	0242500	100%	0.00	0.00	0%	0.00	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
		11/26/2021		% OF FTP					
2005	F	ENV HLTH SPEC 2	04400	6%	4,402.01	399.37	0%	399.37-	0%
		POSITION TOTALS --->		6%	0.00	0.00	0%	0.00	100%
2005	F	ENV HLTH SPEC 2	04400	6%	0.00	0.00	0%	0.00	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
		11/26/2021		% OF FTP					
4200	V	REG DIETITIAN, PUB HEALTH SR	0865300	0%	4,402.01	0.00	0%	4,402.01	100%
		POSITION TOTALS --->		0%	0.00	9,402.02	0%	9,402.02-	0%
4200	V	REG DIETITIAN, PUB HEALTH SR	0865300	100%	0.00	0.00	0%	0.00	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
		11/27/2021		% OF FTP					
2005	F	ENV HLTH SPEC 2	04110	6%	4,402.04	9,402.02	0%	9,402.02-	0%
		POSITION TOTALS --->		6%	0.00	0.00	0%	0.00	100%
2005	F	ENV HLTH SPEC 2	04110	6%	0.00	0.00	0%	0.00	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
		11/27/2021		% OF FTP					
5001	F	ADMIN ASST 1	02420	43%	4,402.04	0.00	0%	4,402.04	100%
		POSITION TOTALS --->		43%	22,403.41	0.00	0%	22,403.41	100%
5001	F	ADMIN ASST 1	02420	43%	0.00	0.00	0%	0.00	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	0.00	0%
		11/27/2021		% OF FTP					
5002	F	OFFICE SERVICES SUPV 1	0371000	0%	22,403.41	5,403.47	0%	22,403.41	100%
		POSITION TOTALS --->		0%	0.00	0.00	0%	5,403.47-	0%
5002	F	OFFICE SERVICES SUPV 1	0371000	100%	0.00	0.00	0%	0.00	100%

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BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
2101	F	ENV HLTH SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	5,403.47	0%	5,403.47-	0%
			0411000 1000		0%	0.00	43,404.87	0%	43,404.87-	0%
				% OF FTP						
6113	F	CLINICAL ASST	POSITION TOTALS --->	0.00	0%	0.00	43,404.87	0%	43,404.87-	0%
			0865200 1000		0%	0.00	405.41	0%	405.41-	0%
				% OF FTP						
6103	F	CLINICAL ASST	POSITION TOTALS --->	0.00	0%	0.00	405.41	0%	405.41-	0%
			08652	11%	4,405.50	0.00	0.00	0%	4,405.50	100%
				% OF FTP						
7005	F	ADMIN ASST 1	POSITION TOTALS --->	0.11	11%	4,405.50	0.00	0%	4,405.50	100%
			0440000 1000		0%	0.00	408.36	0%	408.36-	0%
				% OF FTP						
1603	F	EPIDEMIOLOGIST, STAFF	POSITION TOTALS --->	0.00	0%	0.00	408.36	0%	408.36-	0%
			06805	50%	49,410.05	0.00	0.00	0%	49,410.05	100%
				% OF FTP						
9005	F	GROUP POSITION	POSITION TOTALS --->	0.50	50%	49,410.05	0.00	0%	49,410.05	100%
			0212500 1000		0%	0.00	2,410.28	0%	2,410.28-	0%
				% OF FTP						
4101	F	PUBLIC HLTH DIV ADMNR	POSITION TOTALS --->	0.00	0%	0.00	2,410.28	0%	2,410.28-	0%
			0865000 1000		0%	0.00	411.75	0%	411.75-	0%
				% OF FTP						
2005	F	ENV HLTH SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	411.75	0%	411.75-	0%
			04130	36%	26,412.09	0.00	0.00	0%	26,412.09	100%
				% OF FTP						
5104	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.36	36%	26,412.09	0.00	0%	26,412.09	100%
			0411000 1000		0%	0.00	412.11	0%	412.11-	0%
				% OF FTP						
2005	F	ENV HLTH SPEC 2	POSITION TOTALS --->	0.00	0%	0.00	412.11	0%	412.11-	0%
			04200	51%	37,417.13	0.00	0.00	0%	37,417.13	100%
				% OF FTP						
5409	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0.51	51%	37,417.13	0.00	0%	37,417.13	100%
			0360500 1000		0%	0.00	417.32	0%	417.32-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3701	F	DEV SPEC, CHLDRNS PRGS	0615000 1000	0%	0.00	417.32	0%	417.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,420.84	0%	32,420.84-	0%
2112	F	ENV HLTH SPEC 2	0413000 1000	0%	0.00	3,423.40	0%	3,423.40-	0%
		POSITION TOTALS --->	0.00	0%	0.00	32,420.84	0%	32,420.84-	0%
3601	F	NURSE, LICENSED PRACTICAL	03600	6%	3,424.53	0.00	0%	3,424.53	100%
		POSITION TOTALS --->	0.00	0%	0.00	3,423.40	0%	3,423.40-	0%
6108	F	CUSTOMER SVC REP 2	0865100 1000	0%	3,424.53	0.00	0%	3,424.53	100%
		POSITION TOTALS --->	0.06	6%	0.00	1,424.60	0%	1,424.60-	0%
6103	F	CLINICAL ASST	08653	51%	20,425.52	0.00	0%	20,425.52	100%
		POSITION TOTALS --->	0.00	0%	0.00	1,424.60	0%	1,424.60-	0%
2104	F	ENV HLTH SPEC 2	0411500 1000	0%	20,425.52	0.00	0%	20,425.52	100%
		POSITION TOTALS --->	0.51	51%	0.00	1,426.13	0%	1,426.13-	0%
5407	F	CUSTOMER SVC REP 2	03600	4%	2,426.13	0.00	0%	2,426.13	100%
		POSITION TOTALS --->	0.00	0%	0.00	1,426.13	0%	1,426.13-	0%
1008	F	HEALTH EDUCATION SPEC SR	0780000 1000	0%	2,426.13	0.00	0%	2,426.13	100%
		POSITION TOTALS --->	0.04	4%	0.00	7,426.28	0%	7,426.28-	0%
3600	F	NURSE, LICENSED PRACTICAL	04700	9%	5,426.79	0.00	0%	5,426.79	100%
		POSITION TOTALS --->	0.00	0%	0.00	7,426.28	0%	7,426.28-	0%
			03605	9%	5,426.79	0.00	0%	5,426.79	100%
6112	V	CUSTOMER SVC REP 2	0865300 1000	0%	10,853.58	0.00	0%	10,853.58	100%
		POSITION TOTALS --->	0.18	18%	0.00	426.80	0%	426.80-	0%
3304	F	NURSE, REGISTERED SENIOR	0371100 1000	0%	0.00	1,429.08	0%	1,429.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	426.80	0%	426.80-	0%

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BUDGET-UNIT: HDAG
 FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3207	F	NURSE, REGISTERED SENIOR	0371000 1000	0%	0.00	1,429.08	0%	1,429.08-	0%
POSITION TOTALS --->				0.00	0%	8,430.34	0%	8,430.34-	0%
				% OF FTP					
1102	F	PUBLIC HLTH DIV ADMNR	03711 03605	2% 2%	2,433.80 2,433.80	8,430.34 0.00	0% 0%	8,430.34- 2,433.80	0% 100%
POSITION TOTALS --->				0.00	0%	0.00	0%	0.00	0%
				% OF FTP					
5101	F	CUSTOMER SVC REP 2	0390000 1000	4% 0%	4,867.60 0.00	0.00 436.64	0% 0%	4,867.60 436.64-	100% 0%
POSITION TOTALS --->				0.04	4%	0.00	0%	0.00	0%
				% OF FTP					
5502	F	CUSTOMER SVC REP 2	0242000 1000	0% 0%	0.00 0.00	436.64 2,437.12	0% 0%	436.64- 2,437.12-	0% 0%
POSITION TOTALS --->				0.00	0%	0.00	0%	0.00	0%
				% OF FTP					
3302	F	NURSE, REGISTERED SENIOR	03720	14%	10,437.48	2,437.12 0.00	0% 0%	2,437.12- 10,437.48	0% 100%
POSITION TOTALS --->				0.00	0%	0.00	0%	0.00	0%
				% OF FTP					
5407	F	CUSTOMER SVC REP 2	0242000 1000	14% 0%	10,437.48 0.00	0.00 11,438.47	0% 0%	10,437.48 11,438.47-	100% 0%
POSITION TOTALS --->				0.14	14%	0.00	0%	0.00	0%
				% OF FTP					
7020	F	PUBLIC HLTH DIV ADMNR	0242000 1000	0% 0%	0.00 0.00	11,438.47 438.65	0% 0%	11,438.47- 438.65-	0% 0%
POSITION TOTALS --->				0.00	0%	0.00	0%	0.00	0%
				% OF FTP					
3415	F	NURSE, REGISTERED SENIOR	0242000 1000	0% 0%	0.00 0.00	438.65 17,440.11	0% 0%	438.65- 17,440.11-	0% 0%
POSITION TOTALS --->				0.00	0%	0.00	0%	0.00	0%
				% OF FTP					
2100	F	ENV HLTH SPEC 2	0404000 1000	0% 0%	0.00 0.00	17,440.11 440.46	0% 0%	17,440.11- 440.46-	0% 0%
POSITION TOTALS --->				0.00	0%	0.00	0%	0.00	0%
				% OF FTP					
1015	F	HEALTH EDUCATION SPEC SR	0242500 1000	0% 0%	0.00 0.00	440.46 440.47	0% 0%	440.46- 440.47-	0% 0%
POSITION TOTALS --->				0.00	0%	0.00	0%	0.00	0%
				% OF FTP					
7020	F	PUBLIC HLTH DIV ADMNR	06220	10%	11,441.50	440.47 0.00	0% 0%	440.47- 11,441.50	0% 100%
POSITION TOTALS --->				0.00	0%	0.00	0%	0.00	0%

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STATE OF IDAHO
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AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2111	F	ENV HLTH SPEC SR	04200	10% 87%	11,441.50 75,442.27	0.00 0.00	0% 0%	11,441.50 75,442.27	100% 100%
		POSITION TOTALS --->		0.10					
6102	F	CUSTOMER SVC REP 2	0865200 1000	87% 0%	75,442.27 0.00	0.00 6,442.76	0% 0%	75,442.27 6,442.76-	100% 0%
		POSITION TOTALS --->		0.87					
4201	F	REG DIETITIAN, PUB HEALTH SUPV	08650	0% 50%	0.00 47,443.32	6,442.76 0.00	0% 0%	6,442.76- 47,443.32	0% 100%
		POSITION TOTALS --->		0.00					
7020	F	PUBLIC HLTH DIV ADMNR	0663400 1000	50% 0%	47,443.32 0.00	0.00 1,443.59	0% 0%	47,443.32 1,443.59-	100% 0%
		POSITION TOTALS --->		0.40					
3002	F	NURSE, REGISTERED MANAGER	0371100 1000	0% 0%	0.00 0.00	1,443.59 4,443.75	0% 0%	1,443.59- 4,443.75-	0% 0%
		POSITION TOTALS --->		0.00					
3155	F	CLINICAL SPECIALIST	03600	0% 35%	0.00 443.83	4,443.75 0.00	0% 0%	4,443.75- 443.83	0% 100%
		POSITION TOTALS --->		0.00					
7020	F	PUBLIC HLTH DIV ADMNR	0211000 1000	0% 35%	443.83 0.00	0.00 1,446.11	0% 0%	443.83 1,446.11-	100% 0%
		POSITION TOTALS --->		0.01					
1007	F	HUMAN RESOURCE SPEC	0780000 1000	0% 0%	0.00 0.00	1,446.11 446.22	0% 0%	1,446.11- 446.22-	0% 0%
		POSITION TOTALS --->		0.00					
1102	F	PUBLIC HLTH DIV ADMNR	02420	0% 62%	0.00 75,448.05	446.22 0.00	0% 0%	446.22- 75,448.05	0% 100%
		POSITION TOTALS --->		0.00					
3207	F	NURSE, REGISTERED SENIOR	0360500 1000	62% 0%	75,448.05 0.00	0.00 1,448.32	0% 0%	75,448.05 1,448.32-	100% 0%
		POSITION TOTALS --->		0.62					
3604	F	NURSE, LICENSED PRACTICAL	0242000 1000	0% 0%	0.00 0.00	1,448.32 449.08	0% 0%	1,448.32- 449.08-	0% 0%
		POSITION TOTALS --->		0.00					

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BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3207	F	NURSE, REGISTERED SENIOR	03720	0%	15,449.84	449.08	0%	449.08-	0%
		POSITION TOTALS --->		16%	0.00	0.00	0%	15,449.84	100%
				% OF FTP					
3416	F	PUBLIC HEALTH PRG MGR 1	06150	16%	60,451.44	0.00	0%	15,449.84	100%
		POSITION TOTALS --->		75%	0.16	0.00	0%	60,451.44	100%
				% OF FTP					
5407	F	CUSTOMER SVC REP 2	02420	75%	42,457.11	0.00	0%	60,451.44	100%
		POSITION TOTALS --->		70%	0.68	0.00	0%	42,457.11	100%
				% OF FTP					
5409	F	CUSTOMER SVC REP 2	0360000 1000	0%	42,457.11	0.00	0%	42,457.11	100%
		POSITION TOTALS --->		0%	0.70	1,457.80	0%	1,457.80-	0%
				% OF FTP					
6112	V	CUSTOMER SVC REP 2	08650	69%	35,459.39	0.00	0%	1,457.80-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	35,459.39	100%
				% OF FTP					
3302	F	NURSE, REGISTERED SENIOR	02420	65%	48,459.65	0.00	0%	48,459.65	100%
		POSITION TOTALS --->		69%	0.69	0.00	0%	35,459.39	100%
				% OF FTP					
1002	F	HEALTH EDUCATION SPEC SR	0663400 1000	0%	48,459.65	0.00	0%	48,459.65	100%
		POSITION TOTALS --->		0%	0.52	461.27	0%	461.27-	0%
				% OF FTP					
5378	V	CUSTOMER SVC REP 2	08650	17%	10,462.02	461.27	0%	461.27-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	10,462.02	100%
				% OF FTP					
5001	F	ADMIN ASST 1	03720	22%	11,462.21	0.00	0%	10,462.02	100%
		POSITION TOTALS --->		17%	0.17	0.00	0%	11,462.21	100%
				% OF FTP					
2100	F	ENV HLTH SPEC 2	0411000 1000	0%	11,462.21	0.00	0%	11,462.21	100%
		POSITION TOTALS --->		22%	0.22	1,463.73	0%	1,463.73-	0%
				% OF FTP					
3602	F	NURSE, LICENSED PRACTICAL	0375000 1000	0%	0.00	1,463.73	0%	1,463.73-	0%
		POSITION TOTALS --->		0%	0.00	5,464.26	0%	5,464.26-	0%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4101	F	PUBLIC HLTH DIV ADMNR	08651	0%	0.00	5,464.26	0%	5,464.26-	0%
		POSITION TOTALS --->		3%	3,465.03	0.00	0%	3,465.03	100%
				% OF FTP					
7060	F	CUSTOMER SVC REP 2	0413000 1000	3%	3,465.03	0.00	0%	3,465.03	100%
		POSITION TOTALS --->		0%	0.00	5,465.12	0%	5,465.12-	0%
				% OF FTP					
3307	F	NURSE, REGISTERED SENIOR	03605	0%	0.00	5,465.12	0%	5,465.12-	0%
		POSITION TOTALS --->		8%	7,467.09	0.00	0%	7,467.09	100%
				% OF FTP					
6119	V	CLINICAL ASST	08650	8%	7,467.09	0.00	0%	7,467.09	100%
		POSITION TOTALS --->		17%	7,467.25	0.00	0%	7,467.25	100%
				% OF FTP					
6111	F	CUSTOMER SVC REP 2	03733	17%	7,467.25	0.00	0%	7,467.25	100%
		POSITION TOTALS --->		28%	14,467.47	0.00	0%	14,467.47	100%
				% OF FTP					
5410	F	CUSTOMER SVC REP 2	0865000 1000	28%	14,467.47	0.00	0%	14,467.47	100%
		POSITION TOTALS --->		0%	0.00	3,468.74	0%	3,468.74-	0%
				% OF FTP					
1015	F	HEALTH EDUCATION SPEC SR	06610	0%	0.00	3,468.74	0%	3,468.74-	0%
		POSITION TOTALS --->		100%	75,473.21	0.00	0%	75,473.21	100%
				% OF FTP					
6111	F	CUSTOMER SVC REP 2	0390000 1000	100%	75,473.21	0.00	0%	75,473.21	100%
		POSITION TOTALS --->		0%	0.00	475.48	0%	475.48-	0%
				% OF FTP					
3002	F	NURSE, REGISTERED MANAGER	03720	0%	0.00	475.48	0%	475.48-	0%
		POSITION TOTALS --->		18%	18,477.36	0.00	0%	18,477.36	100%
				% OF FTP					
4302	F	MEDICAL CLAIMS EXAM	03703	18%	18,477.36	0.00	0%	18,477.36	100%
		POSITION TOTALS --->		6%	3,477.78	0.00	0%	3,477.78	100%
				% OF FTP					
3211	V	NURSE, REGISTERED SENIOR	03605	6%	3,477.78	0.00	0%	3,477.78	100%
		POSITION TOTALS --->		2%	1,478.14	0.00	0%	1,478.14	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
	05/17/2021			% OF FTP					
2107	F	ENV HLTH SPEC 2	04130	72%	56,478.48	0.00	0%	56,478.48	100%
		POSITION TOTALS --->	0.01	2%	1,478.14	0.00	0%	1,478.14	100%
3302	F	NURSE, REGISTERED SENIOR	0360500 1000	0%	0.00	1,478.87	0%	1,478.87-	0%
		POSITION TOTALS --->	0.72	72%	56,478.48	0.00	0%	56,478.48	100%
5002	F	OFFICE SERVICES SUPV 1	03710	20%	12,480.81	0.00	0%	12,480.81	100%
		POSITION TOTALS --->	0.00	0%	0.00	1,478.87	0%	1,478.87-	0%
			03720	20%	12,480.81	0.00	0%	12,480.81	100%
			02420	20%	12,480.81	0.00	0%	12,480.81	100%
1006	F	HEALTH EDUCATION SPEC SR	0666500 1000	0%	0.00	2,482.37	0%	2,482.37-	0%
		POSITION TOTALS --->	0.60	60%	37,442.43	0.00	0%	37,442.43	100%
1001	F	DIRECTOR DIST HEALTH DPT	0770000 1000	0%	0.00	484.83	0%	484.83-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,482.37	0%	2,482.37-	0%
5501	F	CUSTOMER SVC REP 2	08652	22%	491.30	0.00	0%	491.30	100%
		POSITION TOTALS --->	0.00	0%	0.00	484.83	0%	484.83-	0%
7004	F	IT INFO SYS AND INFR ENG II	0921200 1000	0%	0.00	47,491.88	0%	47,491.88-	0%
		POSITION TOTALS --->	0.08	22%	491.30	0.00	0%	491.30	100%
6104	D	CUSTOMER SVC REP 2	08653	6%	2,492.19	0.00	0%	2,492.19	100%
		POSITION TOTALS --->	0.00	0%	0.00	47,491.88	0%	47,491.88-	0%
6111	F	CUSTOMER SVC REP 2	0242000 1000	0%	0.00	2,493.49	0%	2,493.49-	0%
		POSITION TOTALS --->	0.05	6%	2,492.19	0.00	0%	2,492.19	100%
7400	F	BUILDING FAC MAINT FRMN	0920900 1000	0%	0.00	30,495.10	0%	30,495.10-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,493.49	0%	2,493.49-	0%
7009	F	PUBLIC HEALTH PRG MGR 1	0684000 1000	0%	0.00	495.42	0%	495.42-	0%
		POSITION TOTALS --->	0.00	0%	0.00	30,495.10	0%	30,495.10-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
3156	F	CLINICAL SPECIALIST	0360500 1000	0%	0.00	495.42	0%	495.42-	0%
			---	0.00	0.00	495.55	0%	495.55-	0%
			% OF FTP						
3600	F	NURSE, LICENSED PRACTICAL	0371000 1000	0%	0.00	495.55	0%	495.55-	0%
			---	0.00	0.00	4,495.92	0%	4,495.92-	0%
			% OF FTP						
6114	F	OFFICE SERVICES SUPV 1	0865300 1000	0%	0.00	4,495.92	0%	4,495.92-	0%
			---	0.00	0.00	19,500.10	0%	19,500.10-	0%
			% OF FTP						
2200	F	ENV HLTH SPEC 2	04110	27%	0.00	19,500.10	0%	19,500.10-	0%
			---	0.00	7,501.19	0.00	0%	7,501.19	100%
			% OF FTP						
4252	F	REG DIETITIAN, PUB HEALTH SR	0865200 1000	27%	7,501.19	0.00	0%	7,501.19	100%
			---	0.27	0.00	2,501.31	0%	2,501.31-	0%
			% OF FTP						
3602	F	NURSE, LICENSED PRACTICAL	03702	6%	0.00	2,501.31	0%	2,501.31-	0%
			---	0.00	3,505.51	0.00	0%	3,505.51	100%
			% OF FTP						
1001	F	DIRECTOR DIST HEALTH DPT	0210000 1000	6%	3,505.51	0.00	0%	3,505.51	100%
			---	0.07	0.00	2,509.33	0%	2,509.33-	0%
			% OF FTP						
3154	F	CLINICAL SPECIALIST	03605	62%	0.00	2,509.33	0%	2,509.33-	0%
			---	0.00	509.87	0.00	0%	509.87	100%
			% OF FTP						
3603	V	NURSE, LICENSED PRACTICAL	03000	4%	509.87	0.00	0%	509.87	100%
			---	0.00	1,510.02	0.00	0%	1,510.02	100%
			% OF FTP						
2101	F	ENV HLTH SPEC 2	04110	87%	1,510.02	0.00	0%	1,510.02	100%
			---	0.05	78,511.14	0.00	0%	78,511.14	100%
			% OF FTP						
7020	F	PUBLIC HLTH DIV ADMNR	0680500 1000	87%	78,511.14	0.00	0%	78,511.14	100%
			---	0.87	0.00	18,511.29	0%	18,511.29-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3002	F	NURSE, REGISTERED	02420	57%	58,511.65	18,511.29	0%	18,511.29-	100%
		MANAGER		0%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	0.00					
6112	V	CUSTOMER SVC REP 2	08653	1%	513.90	0.00	0%	58,511.65	100%
		POSITION TOTALS	---	0.57	58,511.65	0.00	0%	58,511.65	100%
		POSITION TOTALS	---	0.01	513.90	0.00	0%	513.90	100%
1102	F	PUBLIC HLTH DIV ADMNR	0360900 1000	0%	0.00	1,514.33	0%	1,514.33-	0%
		POSITION TOTALS	---	0.00	0.00	1,514.33	0%	1,514.33-	0%
4401	F	CLINICAL ASST	0360500 1000	0%	0.00	1,516.20	0%	1,516.20-	0%
		POSITION TOTALS	---	0.00	0.00	1,516.20	0%	1,516.20-	0%
6111	F	CUSTOMER SVC REP 2	03710	1%	516.69	0.00	0%	1,516.20-	100%
		POSITION TOTALS	---	0.00	0.00	0.00	0%	516.69	100%
4201	F	REG DIETITIAN, PUB HEALTH SUPV	08653	29%	27,517.12	0.00	0%	516.69	100%
		POSITION TOTALS	---	0.01	27,517.12	0.00	0%	27,517.12	100%
6114	F	OFFICE SERVICES SUPV 1	08653	58%	38,519.90	0.00	0%	27,517.12	100%
		POSITION TOTALS	---	0.23	38,519.90	0.00	0%	38,519.90	100%
2110	F	ENV HLTH SUPV	04110	24%	23,521.94	0.00	0%	38,519.90	100%
		POSITION TOTALS	---	0.58	23,521.94	0.00	0%	23,521.94	100%
5407	F	CUSTOMER SVC REP 2	0360000 1000	0%	0.00	3,523.16	0%	23,521.94	100%
		POSITION TOTALS	---	0.24	0.00	3,523.16	0%	3,523.16-	0%
6115	F	OFFICE SERVICES SUPV 1	08651	3%	1,523.74	0.00	0%	3,523.16-	100%
		POSITION TOTALS	---	0.00	1,523.74	0.00	0%	1,523.74	100%
5002	F	OFFICE SERVICES SUPV 1	0372000 1000	0%	0.00	4,524.60	0%	3,523.16-	0%
		POSITION TOTALS	---	0.03	1,523.74	4,524.60	0%	4,524.60-	100%

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957000
 STATE ORG CODE: 957 HEALTH DISTRICT VII

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 6949
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4200	V	REG DIETITIAN, PUB HEALTH SR	08653	32%	24,524.97	4,524.60 0.00	0% 0%	4,524.60- 24,524.97	0% 100%
				% OF FTP					
2101	11/27/2021 F	ENV HLTH SPEC 2	0414000 1000	32% 0%	24,524.97 0.00	0.00 525.04	0% 0%	24,524.97 525.04-	100% 0%
				% OF FTP					
5502	F	CUSTOMER SVC REP 2	03411 03720	0% 1% 1%	0.00 525.32 525.32	525.04 0.00 0.00	0% 0% 0%	525.04- 525.32 525.32	0% 100% 100%
				% OF FTP					
9002	F	GROUP POSITION	0371000 1000	2% 0%	1,050.64 0.00	0.00 525.42	0% 0%	1,050.64 525.42-	100% 0%
				% OF FTP					
5401	F	CUSTOMER SVC REP 2	0242000 1000	0% 0%	0.00 0.00	525.42 13,528.10	0% 0%	525.42- 13,528.10-	0% 0%
				% OF FTP					
3207	F	NURSE, REGISTERED SENIOR	0371100 1000	0% 0%	0.00 0.00	13,528.10 3,529.10	0% 0%	13,528.10- 3,529.10-	0% 0%
				% OF FTP					
5001	F	ADMIN ASST 1	0372000 1000	0% 0%	0.00 0.00	3,529.10 10,529.15	0% 0%	3,529.10- 10,529.15-	0% 0%
				% OF FTP					
4401	F	CLINICAL ASST	0371100 1000	0% 0%	0.00 0.00	10,529.15 529.74	0% 0%	10,529.15- 529.74-	0% 0%
				% OF FTP					
6120	V	CUSTOMER SVC REP 2	0865000 1000	0% 0%	0.00 0.00	529.74 533.05	0% 0%	529.74- 533.05-	0% 0%
				% OF FTP					
6116	06/25/2021 F	CUSTOMER SVC REP 2	08650	0% 44%	0.00 22,533.63	533.05 0.00	0% 0%	533.05- 22,533.63	0% 100%
				% OF FTP					
5104	F	CUSTOMER SVC REP 2	0371100 1000	44% 0%	22,533.63 0.00	0.00 535.34	0% 0%	22,533.63 535.34-	100% 0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3414	D	NURSE, REGISTERED	03710	37%	35,535.66	535.34 0.00	0%	535.34-	0%
		MANAGER						35,535.66	100%
		POSITION TOTALS	---	0.00					
7009	F	PUBLIC HEALTH PRG MGR 1	06810	100%	96,536.18	0.00 0.00	0%	35,535.66	100%
		POSITION TOTALS	---	0.37				96,536.18	100%
3154	F	CLINICAL SPECIALIST	0360500	100%	96,536.18	0.00 536.89	0%	96,536.18	100%
		POSITION TOTALS	---	1.00				536.89-	0%
1008	F	HEALTH EDUCATION SPEC SR	07850	11%	8,537.09	536.89 0.00	0%	536.89-	0%
		POSITION TOTALS	---	0.00				8,537.09	100%
3153	D	CLINICAL SPECIALIST	03600	100%	8,537.92	0.00 0.00	0%	8,537.09	100%
		POSITION TOTALS	---	0.09				8,537.92	100%
5500	V	CUSTOMER SVC REP 2	03720	25%	11,537.93	0.00 0.00	0%	8,537.92	100%
		POSITION TOTALS	---	0.08				11,537.93	100%
6112	V	CUSTOMER SVC REP 2	08651	3%	1,541.71	0.00 0.00	0%	8,537.92	100%
		POSITION TOTALS	---	0.25				1,541.71	100%
2102	F	ENV HLTH SPEC 2	0413000	0%	1,541.71	0.00 8,542.45	0%	1,541.71	100%
		POSITION TOTALS	---	0.03				8,542.45-	0%
4302	F	MEDICAL CLAIMS EXAM	0360900	0%	0.00	8,542.45 543.99	0%	8,542.45-	0%
		POSITION TOTALS	---	0.00				543.99-	0%
6102	F	CUSTOMER SVC REP 2	08650	26%	13,546.27	543.99 0.00	0%	543.99-	0%
		POSITION TOTALS	---	0.00				13,546.27	100%
3700	F	DEV SPEC, CHLDRNS PRGS	0615000	0%	13,546.27	0.00 1,548.04	0%	13,546.27	100%
		POSITION TOTALS	---	0.26				1,548.04-	0%

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957000
 STATE ORG CODE: 957 HEALTH DISTRICT VII

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 6951
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
6126	F	ADMIN ASST 1	POSITION TOTALS --->	0%	0.00	1,548.04	0%	1,548.04-	0%
			04110	54%	19,549.21	0.00	0%	19,549.21	100%
			% OF FTP						
1008	F	HEALTH EDUCATION SPEC SR	POSITION TOTALS --->	54%	19,549.21	0.00	0%	19,549.21	100%
			0371000 1000	0%	0.00	549.26	0%	549.26-	0%
			% OF FTP						
5401	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	0%	0.00	549.26	0%	549.26-	0%
			0360000 1000	0%	0.00	2,552.86	0%	2,552.86-	0%
			% OF FTP						
3207	F	NURSE, REGISTERED SENIOR	POSITION TOTALS --->	0%	0.00	2,552.86	0%	2,552.86-	0%
			03605	13%	12,553.00	0.00	0%	12,553.00	100%
			% OF FTP						
5104	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	13%	12,553.00	0.00	0%	12,553.00	100%
			0900000 1000	0%	0.00	2,555.09	0%	2,555.09-	0%
			% OF FTP						
4401	F	CLINICAL ASST	POSITION TOTALS --->	0%	0.00	2,555.09	0%	2,555.09-	0%
			02420	12%	6,556.64	0.00	0%	6,556.64	100%
			% OF FTP						
5502	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	12%	6,556.64	0.00	0%	6,556.64	100%
			03600	22%	11,557.12	0.00	0%	11,557.12	100%
			% OF FTP						
6114	F	OFFICE SERVICES SUPV 1	POSITION TOTALS --->	22%	11,557.12	0.00	0%	11,557.12	100%
			0865000 1000	0%	0.00	8,557.48	0%	8,557.48-	0%
			% OF FTP						
7005	F	ADMIN ASST 1	POSITION TOTALS --->	0%	0.00	8,557.48	0%	8,557.48-	0%
			02420	100%	52,557.75	0.00	0%	52,557.75	100%
			% OF FTP						
6116	F	CUSTOMER SVC REP 2	POSITION TOTALS --->	100%	52,557.75	0.00	0%	52,557.75	100%
			08653	46%	23,557.87	0.00	0%	23,557.87	100%
			% OF FTP						
2200	F	ENV HLTH SPEC 2	POSITION TOTALS --->	46%	23,557.87	0.00	0%	23,557.87	100%
			04130	56%	15,558.00	0.00	0%	15,558.00	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
4401	F	CLINICAL ASST	0371000 1000	56% 0%	15,558.00 0.00	0.00 6,558.97	0% 0%	15,558.00 6,558.97-	100% 0%
6126	F	ADMIN ASST 1	0471000 1000	0% 0%	0.00 0.00	6,558.97 1,559.83	0% 0%	6,558.97- 1,559.83-	0% 0%
5410	F	CUSTOMER SVC REP 2	0372000 1000	0% 0%	0.00 0.00	1,559.83 2,561.33	0% 0%	1,559.83- 2,561.33-	0% 0%
5104	F	CUSTOMER SVC REP 2	03600 04400	0% 3% 3%	0.00 1,561.50 1,561.50	2,561.33 0.00 0.00	0% 0% 0%	2,561.33- 1,561.50 1,561.50	0% 100% 100%
6116	F	CUSTOMER SVC REP 2	0865100 1000	6% 0%	3,123.00 0.00	0.00 562.51	0% 0%	3,123.00 562.51-	100% 0%
3152	F	CLINICAL SPECIALIST	0380900 1000	0% 0%	0.00 0.00	562.51 563.93	0% 0%	562.51- 563.93-	0% 0%
4401	F	CLINICAL ASST	03710	0% 23%	0.00 12,566.89	563.93 0.00	0% 0%	563.93- 12,566.89	0% 100%
3601	F	NURSE, LICENSED PRACTICAL	03703 03704	23% 1% 1%	12,566.89 570.74 570.74	0.00 0.00 0.00	0% 0% 0%	12,566.89 570.74 570.74	100% 100% 100%
3415	F	NURSE, REGISTERED SENIOR	0372000 1000	2% 0%	1,141.48 0.00	0.00 10,570.79	0% 0%	1,141.48 10,570.79-	100% 0%
2102	F	ENV HLTH SPEC 2	04130	0% 5%	0.00 3,573.18	10,570.79 0.00	0% 0%	10,570.79- 3,573.18	0% 100%
1251	F	PUBLIC HLTH DIV ADMNR	0423000 1000	5% 0%	3,573.18 0.00	0.00 1,573.45	0% 0%	3,573.18 1,573.45-	100% 0%

**** = GREATER THAN 100%
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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5101	F	CUSTOMER SVC REP 2	03710	32%	16,574.87	1,573.45 0.00	0% 0%	1,573.45- 16,574.87	0% 100%
		POSITION TOTALS --->		0.00	0.00				
5502	F	CUSTOMER SVC REP 2	03704 03703	3% 3%	1,575.97 1,575.99	0.00 0.00	0% 0%	1,575.97 1,575.99	100% 100%
		POSITION TOTALS --->		0.32	16,574.87	0.00	0%	16,574.87	100%
7100	F	CUSTODIAN FOREMAN	0920900 1000	6% 0%	3,151.96 0.00	0.00 28,576.53	0% 0%	3,151.96- 28,576.53-	100% 0%
		POSITION TOTALS --->		0.06	3,151.96	0.00	0%	3,151.96	100%
1008	F	HEALTH EDUCATION SPEC SR	0622000 1000 0681000 1000	0% 0%	0.00 0.00	28,576.53 7,581.07	0% 0%	28,576.53- 7,581.07-	0% 0%
		POSITION TOTALS --->		0.00	0.00	28,576.53	0%	28,576.53-	0%
3601	F	NURSE, LICENSED PRACTICAL	0242000 1000	0% 0%	0.00 0.00	12,164.61 584.55	0% 0%	12,164.61- 584.55-	0% 0%
		POSITION TOTALS --->		0.00	0.00	12,164.61	0%	12,164.61-	0%
2112	F	ENV HLTH SPEC 2	04130 04110	50% 50%	30,585.50 30,585.50	584.55 0.00	0% 0%	584.55- 30,585.50	0% 100%
		POSITION TOTALS --->		0.00	0.00	584.55	0%	584.55-	0%
1603	F	EPIDEMIOLOGIST, STAFF	06802	100% 35%	61,171.00 34,587.05	0.00 0.00	0% 0%	61,171.00 34,587.05	100% 100%
		POSITION TOTALS --->		1.00	61,171.00	0.00	0%	61,171.00	100%
3207	F	NURSE, REGISTERED SENIOR	03710	35% 12%	34,587.05 11,587.38	0.00 0.00	0% 0%	34,587.05 11,587.38	100% 100%
		POSITION TOTALS --->		0.35	34,587.05	0.00	0%	34,587.05	100%
1006	F	HEALTH EDUCATION SPEC SR	06601	12% 40%	11,587.38 33,589.82	0.00 0.00	0% 0%	11,587.38 33,589.82	100% 100%
		POSITION TOTALS --->		0.12	11,587.38	0.00	0%	11,587.38	100%
1001	F	DIRECTOR DIST HEALTH DPT	0242000 1000	40% 0%	33,589.82 0.00	0.00 590.18	0% 0%	33,589.82 590.18-	100% 0%
		POSITION TOTALS --->		0.32	33,589.82	0.00	0%	33,589.82	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
4101	F	PUBLIC HLTH DIV ADMNR	0865300 1000	0%	0.00	40,591.50	0%	40,591.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	590.18	0%	590.18-	0%
3701	F	DEV SPEC, CHLDRNS PRGS	06150	90%	46,593.96	40,591.50	0%	40,591.50-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00-	100%
3702	F	DEV SPEC, CHLDRNS PRGS	06150	100%	68,596.04	0.00	0%	68,596.04	100%
		POSITION TOTALS --->	0.90	90%	46,593.96	0.00	0%	46,593.96	100%
1006	F	HEALTH EDUCATION SPEC SR	06245	15%	12,596.20	0.00	0%	12,596.20	100%
		POSITION TOTALS --->	1.00	100%	68,596.04	0.00	0%	68,596.04	100%
5104	F	CUSTOMER SVC REP 2	0440000 1000	0%	0.00	597.80	0%	597.80-	0%
		POSITION TOTALS --->	0.14	15%	12,596.20	0.00	0%	12,596.20	100%
7020	F	PUBLIC HLTH DIV ADMNR	0622000 1000	0%	0.00	4,598.32	0%	4,598.32-	0%
		POSITION TOTALS --->	0.00	0%	0.00	597.80	0%	597.80-	0%
2005	F	ENV HLTH SPEC 2	0411000 1000	0%	0.00	1,598.69	0%	1,598.69-	0%
		POSITION TOTALS --->	0.00	0%	0.00	4,598.32	0%	4,598.32-	0%
3304	F	NURSE, REGISTERED SENIOR	0360000 1000	0%	0.00	5,599.43	0%	5,599.43-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,598.69	0%	1,598.69-	0%
3415	F	NURSE, REGISTERED SENIOR	0360500 1000	0%	0.00	1,599.61	0%	1,599.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	5,599.43	0%	5,599.43-	0%
2106	F	ENV HLTH SPEC 2	04130	100%	70,600.83	0.00	0%	70,600.83	100%
		POSITION TOTALS --->	0.00	0%	0.00	1,599.61	0%	1,599.61-	0%
5104	F	CUSTOMER SVC REP 2	04130	5%	2,602.51	0.00	0%	2,602.51	100%
		POSITION TOTALS --->	1.00	100%	70,600.83	0.00	0%	70,600.83	100%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6114	F	OFFICE SERVICES SUPV 1	08650	5%	2,602.51	0.00	0%	2,602.51	100%
		POSITION TOTALS --->		0.05	16,603.42	0.00	0%	16,603.42	100%
5104	F	CUSTOMER SVC REP 2	0371000	25%	16,603.42	0.00	0%	16,603.42	100%
		POSITION TOTALS --->		0.25	0.00	3,603.98	0%	3,603.98-	0%
5001	F	ADMIN ASST 1	03600	0%	0.00	3,603.98	0%	3,603.98-	0%
		POSITION TOTALS --->		0.00	2,605.08	0.00	0%	2,605.08	100%
1251	F	PUBLIC HLTH DIV ADMNR	04400	5%	2,605.08	0.00	0%	2,605.08	100%
		POSITION TOTALS --->		0.05	8,606.74	0.00	0%	8,606.74	100%
3408	F	NURSE, REGISTERED SENIOR	02420	7%	8,606.74	0.00	0%	8,606.74	100%
		POSITION TOTALS --->		0.07	35,610.81	0.00	0%	35,610.81	100%
1603	F	EPIDEMIOLOGIST, STAFF	0212200	57%	35,610.81	0.00	0%	35,610.81	100%
		POSITION TOTALS --->		0.52	0.00	3,611.42	0%	3,611.42-	0%
7008	F	TRAINING SPEC	0681000	0%	0.00	42,613.63	0%	42,613.63-	0%
		POSITION TOTALS --->		0.00	0.00	42,613.63	0%	42,613.63-	0%
3408	F	NURSE, REGISTERED SENIOR	0242000	0%	0.00	8,613.95	0%	8,613.95-	0%
		POSITION TOTALS --->		0.00	0.00	8,613.95	0%	8,613.95-	0%
6103	F	CLINICAL ASST	0865300	0%	0.00	8,614.03	0%	8,614.03-	0%
		POSITION TOTALS --->		0.00	0.00	8,614.03	0%	8,614.03-	0%
3416	F	PUBLIC HEALTH PRG MGR 1	0615000	0%	0.00	30,614.48	0%	30,614.48-	0%
		POSITION TOTALS --->		0.00	0.00	30,614.48	0%	30,614.48-	0%
6108	F	CUSTOMER SVC REP 2	08650	49%	23,614.54	0.00	0%	23,614.54	100%
		POSITION TOTALS --->		0.00	0.00	30,614.48	0%	30,614.48-	0%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3002	F	NURSE, REGISTERED	0242000 1000	49%	23,614.54	0.00	0%	23,614.54	100%
		MANAGER		0%	0.00	19,615.61	0%	19,615.61-	0%
		POSITION TOTALS	--->	0.49					
1008	F	HEALTH EDUCATION	0785000 1000	0%	0.00	19,615.61	0%	19,615.61-	0%
		SPEC SR		0%	0.00	3,617.83	0%	3,617.83-	0%
		POSITION TOTALS	--->	0.00					
7060	F	CUSTOMER SVC REP	0411000 1000	0%	0.00	3,617.83	0%	3,617.83-	0%
		2		0%	0.00	2,619.35	0%	2,619.35-	0%
		POSITION TOTALS	--->	0.00					
4101	F	PUBLIC HLTH DIV	08652	4%	4,620.05	2,619.35	0%	2,619.35-	0%
		ADMNR		0%	0.00	0.00	0%	4,620.05	100%
		POSITION TOTALS	--->	0.04					
5701	V	MEDICAL CLAIMS	0900500 1000	4%	4,620.05	0.00	0%	4,620.05	100%
		EXAM		0%	0.00	622.37	0%	622.37-	0%
		POSITION TOTALS	--->	0.00					
3307	F	NURSE, REGISTERED	0371000 1000	0%	0.00	622.37	0%	622.37-	0%
		SENIOR		0%	0.00	8,623.08	0%	8,623.08-	0%
		POSITION TOTALS	--->	0.00					
3304	F	NURSE, REGISTERED	03605	6%	5,624.68	8,623.08	0%	8,623.08-	0%
		SENIOR		0%	0.00	0.00	0%	5,624.68	100%
		POSITION TOTALS	--->	0.06					
3408	F	NURSE, REGISTERED	03000	6%	5,624.68	0.00	0%	5,624.68	100%
		SENIOR		1%	624.75	0.00	0%	624.75	100%
			03440	1%	624.75	0.00	0%	624.75	100%
			03711	1%	624.75	0.00	0%	624.75	100%
		POSITION TOTALS	--->	0.00					
1002	F	HEALTH EDUCATION	06630	3%	1,874.25	0.00	0%	1,874.25	100%
		SPEC SR		23%	20,627.42	0.00	0%	20,627.42	100%
		POSITION TOTALS	--->	0.13					
4101	F	PUBLIC HLTH DIV	0865200 1000	23%	20,627.42	0.00	0%	20,627.42	100%
		ADMNR		0%	0.00	627.76	0%	627.76-	0%
		POSITION TOTALS	--->	0.00					
1801	F	IT OPS & SUPPORT	0921200 1000	0%	0.00	627.76	0%	627.76-	0%
		SR TECHNICIAN		0%	0.00	31,628.88	0%	31,628.88-	0%

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957000
STATE ORG CODE: 957 HEALTH DISTRICT VII

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 6957
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
% OF FTP									
6111	F	CUSTOMER SVC REP 2	0372000 1000	0%	0.00	31,628.88	0%	31,628.88-	0%
POSITION TOTALS --->				0%	0.00	629.39	0%	629.39-	0%
% OF FTP									
6116	F	CUSTOMER SVC REP 2	0865000 1000	0%	0.00	629.39	0%	629.39-	0%
POSITION TOTALS --->				0%	0.00	15,632.56	0%	15,632.56-	0%
% OF FTP									
9013	F	GROUP POSITION	09209	100%	10,632.89	15,632.56	0%	15,632.56-	0%
POSITION TOTALS --->				100%	0.00	0.00	0%	10,632.89	100%
% OF FTP									
5377	F	OFFICE SPECIALIST 2	0372000 1000	0%	10,632.89	0.00	0%	10,632.89	100%
POSITION TOTALS --->				0%	0.00	5,635.96	0%	5,635.96-	0%
% OF FTP									
4302	F	MEDICAL CLAIMS EXAM	03720	8%	4,637.04	5,635.96	0%	5,635.96-	0%
POSITION TOTALS --->				8%	0.00	0.00	0%	4,637.04	100%
% OF FTP									
6112	V	CUSTOMER SVC REP 2	0865200 1000	0%	4,637.04	0.00	0%	4,637.04	100%
POSITION TOTALS --->				8%	0.00	6,638.59	0%	6,638.59-	0%
% OF FTP									
5407	F	CUSTOMER SVC REP 2	03710	6%	3,639.18	6,638.59	0%	6,638.59-	0%
POSITION TOTALS --->				0%	0.00	0.00	0%	3,639.18	100%
% OF FTP									
1251	F	PUBLIC HLTH DIV ADMNR	0470000 1000	0%	3,639.18	0.00	0%	3,639.18	100%
POSITION TOTALS --->				6%	0.00	8,642.62	0%	8,642.62-	0%
% OF FTP									
5409	F	CUSTOMER SVC REP 2	03720	12%	4,643.37	8,642.62	0%	8,642.62-	0%
POSITION TOTALS --->				12%	0.00	0.00	0%	4,643.37	100%
% OF FTP									
1008	F	HEALTH EDUCATION SPEC SR	0900000 1000	0%	4,643.37	0.00	0%	4,643.37	100%
POSITION TOTALS --->				0%	0.00	2,645.41	0%	2,645.41-	0%
% OF FTP									
6111	F	CUSTOMER SVC REP 2	0373300 1000	0%	0.00	2,645.41	0%	2,645.41-	0%
POSITION TOTALS --->				0%	0.00	8,648.24	0%	8,648.24-	0%

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BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
7007	D	NURSE, REGISTERED SENIOR	06840	100%	45,648.50	8,648.24 0.00	0% 0%	8,648.24- 45,648.50	0% 100%
			% OF FTP						
7020	F	PUBLIC HLTH DIV ADMNR	06810	100% 60%	45,648.50 68,649.00	0.00 0.00	0% 0%	45,648.50 68,649.00	100% 100%
			% OF FTP						
2000	F	ENV HLTH SPEC 2	0411000	1000 0%	68,649.00 0.00	0.00 6,649.62	0% 0%	68,649.00 6,649.62-	100% 0%
			% OF FTP						
6115	F	OFFICE SERVICES SUPV 1	08652	19%	9,650.38	6,649.62 0.00	0% 0%	6,649.62- 9,650.38	0% 100%
			% OF FTP						
3302	F	NURSE, REGISTERED SENIOR	0242000	1000 0%	9,650.38 0.00	0.00 23,651.21	0% 0%	9,650.38 23,651.21-	100% 0%
			% OF FTP						
3211	V	NURSE, REGISTERED SENIOR	03600	9%	6,651.65	23,651.21 0.00	0% 0%	23,651.21- 6,651.65	0% 100%
6126	F	ADMIN ASST 1	04710	46%	16,653.03	0.00 0.00	0% 0%	6,651.65 16,653.03	100% 100%
			% OF FTP						
6102	F	CUSTOMER SVC REP 2	08653	46% 55%	16,653.03 28,655.53	0.00 0.00	0% 0%	16,653.03 28,655.53	100% 100%
			% OF FTP						
1008	F	HEALTH EDUCATION SPEC SR	0663200	1000 0%	28,655.53 0.00	0.00 1,658.52	0% 0%	28,655.53 1,658.52-	100% 0%
			% OF FTP						
3600	F	NURSE, LICENSED PRACTICAL	03720	21%	12,662.56	1,658.52 0.00	0% 0%	1,658.52- 12,662.56	0% 100%
			% OF FTP						
3417	F	NURSE, REGISTERED MANAGER	0370400	1000 0%	12,662.56 0.00	0.00 5,665.45	0% 0%	12,662.56 5,665.45-	100% 0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			% OF FTP						
3602	F	NURSE, LICENSED PRACTICAL	0371100 1000	0%	0.00	5,665.45	0%	5,665.45-	0%
		POSITION TOTALS --->	0.00	0%	0.00	665.84	0%	665.84-	0%
1001	F	DIRECTOR DIST HEALTH DPT	09000	90%	138,672.09	665.84	0%	665.84-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	0.00	100%
5410	F	CUSTOMER SVC REP 2	0242000 1000	90%	138,672.09	0.00	0%	138,672.09	100%
		POSITION TOTALS --->	0.90	0%	0.00	7,673.95	0%	7,673.95-	0%
3002	F	NURSE, REGISTERED MANAGER	0371500 1000	0%	0.00	7,673.95	0%	7,673.95-	0%
		POSITION TOTALS --->	0.00	0%	0.00	3,674.61	0%	3,674.61-	0%
1603	F	EPIDEMIOLOGIST, STAFF	0680500 1000	0%	0.00	3,674.61	0%	3,674.61-	0%
		POSITION TOTALS --->	0.00	0%	0.00	17,675.00	0%	17,675.00-	0%
2200	F	ENV HLTH SPEC 2	0440000 1000	0%	0.00	17,675.00	0%	17,675.00-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,676.42	0%	2,676.42-	0%
6109	F	CUSTOMER SVC REP 2	08653	6%	3,678.76	2,676.42	0%	2,676.42-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	3,678.76	100%
5409	F	CUSTOMER SVC REP 2	0900000 1000	6%	3,678.76	0.00	0%	3,678.76	100%
		POSITION TOTALS --->	0.06	0%	0.00	2,682.97	0%	2,682.97-	0%
6111	F	CUSTOMER SVC REP 2	03720	11%	5,683.65	2,682.97	0%	2,682.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	5,683.65	100%
3600	F	NURSE, LICENSED PRACTICAL	0360000 1000	11%	5,683.65	0.00	0%	5,683.65	100%
		POSITION TOTALS --->	0.11	0%	0.00	2,684.08	0%	2,684.08-	0%
2109	F	ENV HLTH SPEC 2	0413000 1000	0%	0.00	2,684.08	0%	2,684.08-	0%
		POSITION TOTALS --->	0.00	0%	0.00	27,684.26	0%	27,684.26-	0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5410	F	CUSTOMER SVC REP 2	09000	0% 8%	0.00 3,684.39	27,684.26 0.00	0% 0%	27,684.26- 3,684.39	0% 100%
				% OF FTP					
2100	F	ENV HLTH SPEC 2	04110 04040	8% 1% 1%	3,684.39 687.48 687.50	0.00 0.00 0.00	0% 0% 0%	3,684.39 687.48 687.50	100% 100% 100%
				% OF FTP					
2107	F	ENV HLTH SPEC 2	04110	2% 20%	1,374.98 15,688.48	0.00 0.00	0% 0%	1,374.98 15,688.48	100% 100%
				% OF FTP					
6116	F	CUSTOMER SVC REP 2	0865300 1000	20% 0%	15,688.48 0.00	0.00 5,688.84	0% 0%	15,688.48 5,688.84-	100% 0%
				% OF FTP					
1251	F	PUBLIC HLTH DIV ADMNR	0430200 1000	0% 0%	0.00 0.00	5,688.84 690.88	0% 0%	5,688.84- 690.88-	0% 0%
				% OF FTP					
5500	V	CUSTOMER SVC REP 2	04130 03600	0% 8% 8%	0.00 3,692.13 3,692.18	690.88 0.00 0.00	0% 0% 0%	690.88- 3,692.13 3,692.18	0% 100% 100%
				% OF FTP					
4200	V	REG DIETITIAN, PUB HEALTH SR	08652	16% 27%	7,384.31 20,692.94	0.00 0.00	0% 0%	7,384.31 20,692.94	100% 100%
				% OF FTP					
6106	F	CUSTOMER SVC REP 2	08650	27% 79%	20,692.94 38,693.89	0.00 0.00	0% 0%	20,692.94 38,693.89	100% 100%
				% OF FTP					
5501	F	CUSTOMER SVC REP 2	0865000 1000	79% 0%	38,693.89 0.00	0.00 2,694.25	0% 0%	38,693.89 2,694.25-	100% 0%
				% OF FTP					
2110	F	ENV HLTH SUPV	0411000 1000	0% 0%	0.00 0.00	2,694.25 9,697.20	0% 0%	2,694.25- 9,697.20-	0% 0%
				% OF FTP					
3207	F	NURSE, REGISTERED SENIOR	0242000 1000	0% 0%	0.00 0.00	9,697.20 19,698.82	0% 0%	9,697.20- 19,698.82-	0% 0%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2106	F	ENV HLTH SPEC 2	0413000 1000	0%	0.00	19,698.82	0%	19,698.82-	0%
		POSITION TOTALS --->	0.00	0%	0.00	34,699.88	0%	34,699.88-	0%
6103	F	CLINICAL ASST	0865000 1000	0%	0.00	34,699.88	0%	34,699.88-	0%
		POSITION TOTALS --->	0.00	0%	0.00	2,702.09	0%	2,702.09-	0%
5501	F	CUSTOMER SVC REP 2	0865300 1000	0%	0.00	2,702.09	0%	2,702.09-	0%
		POSITION TOTALS --->	0.00	0%	0.00	704.05	0%	704.05-	0%
3604	F	NURSE, LICENSED PRACTICAL	03703	6%	2,704.86	0.00	0%	2,704.86	100%
		POSITION TOTALS --->	0.00	0%	0.00	704.05	0%	704.05-	0%
			03704	6%	2,704.86	0.00	0%	2,704.86	100%
3417	F	NURSE, REGISTERED MANAGER	0360900 1000	0%	5,409.72	0.00	0%	5,409.72	100%
		POSITION TOTALS --->	0.10	12%	0.00	705.00	0%	705.00-	0%
3601	F	NURSE, LICENSED PRACTICAL	03605	10%	5,707.48	0.00	0%	5,707.48	100%
		POSITION TOTALS --->	0.00	0%	0.00	705.00	0%	705.00-	0%
9002	F	GROUP POSITION	0372000 1000	0%	5,707.48	0.00	0%	5,707.48	100%
		POSITION TOTALS --->	0.10	10%	0.00	709.98	0%	709.98-	0%
5407	F	CUSTOMER SVC REP 2	0360500 1000	0%	0.00	709.98	0%	709.98-	0%
		POSITION TOTALS --->	0.00	0%	0.00	712.08	0%	712.08-	0%
1251	F	PUBLIC HLTH DIV ADMNR	0411000 1000	0%	0.00	11,717.46	0%	11,717.46-	0%
		POSITION TOTALS --->	0.00	0%	0.00	712.08	0%	712.08-	0%
1006	F	HEALTH EDUCATION SPEC SR	06666	8%	6,717.96	0.00	0%	6,717.96	100%
		POSITION TOTALS --->	0.00	0%	0.00	11,717.46	0%	11,717.46-	0%
4302	F	MEDICAL CLAIMS EXAM	0371000 1000	0%	6,717.96	0.00	0%	6,717.96	100%
		POSITION TOTALS --->	0.06	8%	0.00	1,718.39	0%	1,718.39-	0%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3302	F	NURSE, REGISTERED SENIOR	0371100 1000	0%	0.00	1,718.39	0%	1,718.39-	0%
		POSITION TOTALS --->							
				% OF FTP					
7020	F	PUBLIC HLTH DIV ADMNR	06805	0%	0.00	1,719.66	0%	1,719.66-	0%
		POSITION TOTALS --->							
			06150	5%	5,720.75	0.00	0%	5,720.75	100%
			06160	5%	5,720.75	0.00	0%	5,720.75	100%
			06601	5%	5,720.75	0.00	0%	5,720.75	100%
			06610	5%	5,720.75	0.00	0%	5,720.75	100%
		POSITION TOTALS --->							
1251	F	PUBLIC HLTH DIV ADMNR	04130	25%	28,603.75	0.00	0%	28,603.75	100%
		POSITION TOTALS --->							
				% OF FTP					
3603	V	NURSE, LICENSED PRACTICAL	03720	38%	46,722.32	0.00	0%	46,722.32	100%
		POSITION TOTALS --->							
				% OF FTP					
2200	F	ENV HLTH SPEC 2	04400	17%	4,722.96	0.00	0%	4,722.96	100%
		POSITION TOTALS --->							
				% OF FTP					
6100	F	CUSTOMER SVC REP 2	08650	52%	26,723.03	0.00	0%	26,723.03	100%
		POSITION TOTALS --->							
				% OF FTP					
3601	F	NURSE, LICENSED PRACTICAL	0372000 1000	0%	0.00	9,724.38	0%	9,724.38-	0%
		POSITION TOTALS --->							
				% OF FTP					
6116	F	CUSTOMER SVC REP 2	0865200 1000	0%	0.00	9,724.38	0%	9,724.38-	0%
		POSITION TOTALS --->							
				% OF FTP					
5104	F	CUSTOMER SVC REP 2	03710	11%	5,725.55	0.00	0%	5,725.55	100%
		POSITION TOTALS --->							
			0360000 1000	0%	0.00	1,725.81	0%	1,725.81-	0%
		POSITION TOTALS --->							
				% OF FTP					
5401	F	CUSTOMER SVC REP 2	0360500 1000	0%	0.00	1,725.81	30%	3,999.74	70%
		POSITION TOTALS --->				726.09	0%	726.09-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2109	F	ENV HLTH SPEC 2	0411000 1000	0%	0.00	7,728.79	0%	7,728.79-	0%
		POSITION TOTALS --->		0%	0.00			726.09-	0%
				% OF FTP					
1008	F	HEALTH EDUCATION SPEC SR	06220	28%	21,730.81	0.00	0%	21,730.81	100%
		POSITION TOTALS --->		0%	0.00	7,728.79	0%	7,728.79-	0%
				% OF FTP					
2005	F	ENV HLTH SPEC 2	04225	1%	21,730.81	0.00	0%	21,730.81	100%
		POSITION TOTALS --->		28%	0.28			733.66	100%
				% OF FTP					
4302	F	MEDICAL CLAIMS EXAM	0372000 1000	0%	733.66	0.00	0%	733.66	100%
		POSITION TOTALS --->		1%	0.01	3,733.99	0%	3,733.99-	0%
				% OF FTP					
3155	F	CLINICAL SPECIALIST	03605	58%	735.47	0.00	0%	735.47	100%
		POSITION TOTALS --->		0%	0.00	3,733.99	0%	3,733.99-	0%
				% OF FTP					
3417	F	NURSE, REGISTERED MANAGER	0242000 1000	0%	0.00	5,736.17	0%	5,736.17-	0%
		POSITION TOTALS --->		58%	0.00			735.47	100%
				% OF FTP					
3408	F	NURSE, REGISTERED SENIOR	0372000 1000	0%	0.00	15,736.72	0%	15,736.72-	0%
		POSITION TOTALS --->		0%	0.00	5,736.17	0%	5,736.17-	0%
				% OF FTP					
4302	F	MEDICAL CLAIMS EXAM	03600	3%	1,738.92	0.00	0%	1,738.92	100%
		POSITION TOTALS --->		0%	0.00	15,736.72	0%	15,736.72-	0%
				% OF FTP					
3211	V	NURSE, REGISTERED SENIOR	03440	1%	739.07	0.00	0%	739.07	100%
		POSITION TOTALS --->		3%	0.03			1,738.92	100%
				% OF FTP					
3408	F	NURSE, REGISTERED SENIOR	03720	30%	18,742.53	0.00	0%	18,742.53	100%
		POSITION TOTALS --->		1%	0.00	0.00	0%	739.07	100%
				% OF FTP					
5401	F	CUSTOMER SVC REP 2	03600	3%	1,742.73	0.00	0%	1,742.73	100%
		POSITION TOTALS --->		30%	0.25	18,742.53	0%	18,742.53	100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3600	F	NURSE, LICENSED PRACTICAL	0370400 1000	3%	1,742.73	0.00	0%	1,742.73	100%
		POSITION TOTALS --->	0.03	0%	0.00	743.12	0%	743.12-	0%
4201	F	REG DIETITIAN, PUB HEALTH SUPV	08651	5%	4,744.33	743.12	0%	4,744.33	100%
		POSITION TOTALS --->	0.00	0%	0.00	0.00	0%	743.12-	0%
1102	F	PUBLIC HLTH DIV ADMNR	0370600 1000	5%	4,744.33	0.00	0%	4,744.33	100%
		POSITION TOTALS --->	0.04	0%	0.00	1,744.57	0%	1,744.57-	0%
3302	F	NURSE, REGISTERED SENIOR	03440 03703	1%	745.53	0.00	0%	745.53	100%
		POSITION TOTALS --->	0.00	1%	0.00	1,744.57	0%	1,744.57-	0%
3207	F	NURSE, REGISTERED SENIOR	0370300 1000	2%	1,491.06	0.00	0%	1,491.06	100%
		POSITION TOTALS --->	0.00	0%	0.00	1,747.97	0%	1,747.97-	0%
9002	F	GROUP POSITION	0900500 1000	0%	0.00	1,747.97	0%	1,747.97-	0%
		POSITION TOTALS --->	0.00	0%	0.00	1,748.14	0%	1,748.14-	0%
5051	F	FINANCIAL TECHNICIAN SENIOR	09000	100%	58,749.76	1,748.14	0%	58,749.76	100%
		POSITION TOTALS --->	1.00	100%	0.00	0.00	0%	1,748.14-	0%
3304	F	NURSE, REGISTERED SENIOR	03703	4%	3,749.82	0.00	0%	3,749.82	100%
		POSITION TOTALS --->	0.04	4%	0.00	0.00	0%	58,749.76	100%
6112	V	CUSTOMER SVC REP 2	0865100 1000	0%	3,749.82	0.00	0%	3,749.82	100%
		POSITION TOTALS --->	0.04	0%	0.00	750.14	0%	750.14-	0%
6113	F	CLINICAL ASST	0865000 1000	0%	0.00	750.14	0%	750.14-	0%
		POSITION TOTALS --->	0.00	0%	0.00	20,751.64	0%	20,751.64-	0%
3600	F	NURSE, LICENSED PRACTICAL	02420	51%	30,751.84	0.00	0%	30,751.84	100%
		POSITION TOTALS --->	0.00	0%	0.00	20,751.64	0%	20,751.64-	0%

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BUDGET-UNIT: HDAG

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				% OF FTP					
6102	F	CUSTOMER SVC REP 2	0865000 1000	51% 0%	30,751.84 0.00	0.00 7,756.29	0% 0%	30,751.84 7,756.29-	100% 0%
				% OF FTP					
5378	V	CUSTOMER SVC REP 2	0242000 1000	0% 0%	0.00 0.00	7,756.29 1,758.96	0% 0%	7,756.29- 1,758.96-	0% 0%
				% OF FTP					
3302	F	10/23/2021 NURSE, REGISTERED SENIOR	0372000 1000	0% 0%	0.00 0.00	1,758.96 8,761.78	0% 0%	1,758.96- 8,761.78-	0% 0%
				% OF FTP					
7020	F	PUBLIC HLTH DIV ADMNR	0240000 1000	0% 0%	0.00 0.00	8,761.78 765.77	0% 0%	8,761.78- 765.77-	0% 0%
				% OF FTP					
5500	V	CUSTOMER SVC REP 2	03710	0% 32%	0.00 14,768.55	765.77 0.00	0% 0%	765.77- 14,768.55	0% 100%
				% OF FTP					
5701	V	03/20/2021 MEDICAL CLAIMS EXAM	03720 03600	32% 32% 19%	14,768.55 14,768.55 8,768.83	0.00 0.00 0.00	0% 0% 0%	14,768.55 14,768.55 8,768.83	100% 100% 100%
				% OF FTP					
5101	F	06/16/2021 CUSTOMER SVC REP 2	0371000 1000	51% 0%	23,537.38 0.00	0.00 12,770.20	0% 0%	23,537.38 12,770.20-	100% 0%
				% OF FTP					
5378	V	CUSTOMER SVC REP 2	08652	0% 76%	0.00 46,771.33	12,770.20 0.00	0% 0%	12,770.20- 46,771.33	0% 100%
				% OF FTP					
3417	F	10/23/2021 NURSE, REGISTERED MANAGER	0370300 1000	76% 0%	46,771.33 0.00	0.00 5,771.94	0% 0%	46,771.33 5,771.94-	100% 0%
				% OF FTP					
5378	V	CUSTOMER SVC REP 2	0865000 1000	0% 0%	0.00 0.00	5,771.94 2,772.26	0% 0%	5,771.94- 2,772.26-	0% 0%
				% OF FTP					
7020	F	10/23/2021 PUBLIC HLTH DIV ADMNR	0242500 1000	0% 0%	0.00 0.00	2,772.26 1,773.43	0% 0%	2,772.26- 1,773.43-	0% 0%

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 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3415	F	NURSE, REGISTERED SENIOR	03600	0%	0.00	1,773.43	0%	1,773.43-	0%
		POSITION TOTALS --->		6%	4,773.56	0.00	0%	4,773.56	100%
				% OF FTP					
5409	F	CUSTOMER SVC REP 2	04130	6%	4,773.56	0.00	0%	4,773.56	100%
		POSITION TOTALS --->		2%	773.89	0.00	0%	773.89	100%
				% OF FTP					
3604	F	NURSE, LICENSED PRACTICAL	0370300 1000	0%	773.89	0.00	0%	773.89	100%
		POSITION TOTALS --->		0%	0.00	1,776.71	0%	1,776.71-	0%
			0370400 1000	0%	0.00	1,776.83	0%	1,776.83-	0%
				% OF FTP					
4200	V	REG DIETITIAN, PUB HEALTH SR	0865000 1000	0%	0.00	3,553.54	0%	3,553.54-	0%
		POSITION TOTALS --->		0%	0.00	10,777.43	0%	10,777.43-	0%
				% OF FTP					
3152	F	CLINICAL SPECIALIST	03704	8%	9,779.04	0.00	0%	9,779.04	100%
		POSITION TOTALS --->		8%	9,779.04	0.00	0%	9,779.04	100%
			03710	43%	31,780.05	0.00	0%	31,780.05	100%
				% OF FTP					
9006	F	GROUP POSITION	0242500 1000	43%	31,780.05	0.00	0%	31,780.05	100%
		POSITION TOTALS --->		0%	0.00	780.25-	0%	780.25	0%
				% OF FTP					
7003	F	EPIDEMIOLOGIST, STAFF	0680500 1000	0%	0.00	780.25-	0%	780.25	0%
		POSITION TOTALS --->		0%	0.00	32,780.30	0%	32,780.30-	0%
				% OF FTP					
3152	F	CLINICAL SPECIALIST	03609	17%	20,780.46	0.00	0%	20,780.46	100%
		POSITION TOTALS --->		0%	0.00	32,780.30	0%	32,780.30-	0%
				% OF FTP					
6109	F	CUSTOMER SVC REP 2	08650	17%	20,780.46	0.00	0%	20,780.46	100%
		POSITION TOTALS --->		29%	17,780.73	0.00	0%	17,780.73	100%
				% OF FTP					
2110	F	ENV HLTH SUPV	04400	29%	17,780.73	0.00	0%	17,780.73	100%
		POSITION TOTALS --->		11%	10,780.88	0.00	0%	10,780.88	100%

**** = GREATER THAN 100%
 //// = LESS THAN -100%
 ???? = NOT CONVERTED TO STARS

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3415	F	NURSE, REGISTERED SENIOR	0371100 1000	11% 0%	10,780.88 0.00	0.00 781.03	0% 0%	10,780.88 781.03-	100% 0%
				% OF FTP					
2111	F	ENV HLTH SPEC SR	0422500 1000	0% 0%	0.00 0.00	781.03 7,781.84	0% 0%	781.03- 7,781.84-	0% 0%
				% OF FTP					
3414	D	NURSE, REGISTERED MANAGER	03720	0% 56%	0.00 53,783.68	7,781.84 0.00	0% 0%	7,781.84- 53,783.68	0% 100%
				% OF FTP					
3600	F	NURSE, LICENSED PRACTICAL	0371100 1000	56% 0%	53,783.68 0.00	0.00 784.22	0% 0%	53,783.68 784.22-	100% 0%
				% OF FTP					
6111	F	CUSTOMER SVC REP 2	0360000 1000	0% 0%	0.00 0.00	784.22 785.31	0% 0%	784.22- 785.31-	0% 0%
				% OF FTP					
6113	F	CLINICAL ASST	08653	0% 4%	0.00 1,793.72	785.31 0.00	0% 0%	785.31- 1,793.72	0% 100%
				% OF FTP					
3603	V	NURSE, LICENSED PRACTICAL	03715	4% 18%	1,793.72 6,794.98	0.00 0.00	0% 0%	1,793.72 6,794.98	100% 100%
				% OF FTP					
4401	12/26/2020 F	CLINICAL ASST	0372000 1000	18% 0%	6,794.98 0.00	0.00 5,795.28	0% 0%	6,794.98 5,795.28-	100% 0%
				% OF FTP					
2101	F	ENV HLTH SPEC 2	0420000 1000	0% 0%	0.00 0.00	5,795.28 795.52	0% 0%	5,795.28- 795.52-	0% 0%
				% OF FTP					
7006	F	PLANNER	06810	0% 100%	0.00 73,798.35	795.52 0.00	0% 0%	795.52- 73,798.35	0% 100%
				% OF FTP					
2111	F	ENV HLTH SPEC SR	0422700 1000	100% 0%	73,798.35 0.00	0.00 1,800.09	0% 0%	73,798.35 1,800.09-	100% 0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3604	F	NURSE, LICENSED PRACTICAL	02420	4%	1,803.24	0.00	0%	1,803.24	100%
		POSITION TOTALS --->		0%	0.00	1,800.09	0%	1,800.09-	0%
				% OF FTP					
3307	F	NURSE, REGISTERED SENIOR	02420	63%	58,803.36	0.00	0%	58,803.36	100%
		POSITION TOTALS --->		4%	1,803.24	0.00	0%	1,803.24	100%
				% OF FTP					
2101	F	ENV HLTH SPEC 2	04115	2%	1,804.85	0.00	0%	1,804.85	100%
		POSITION TOTALS --->		63%	58,803.36	0.00	0%	58,803.36	100%
			04225	2%	1,804.85	0.00	0%	1,804.85	100%
				% OF FTP					
3417	F	NURSE, REGISTERED MANAGER	0360000 1000	0%	0.00	18,808.44	0%	18,808.44-	0%
		POSITION TOTALS --->		4%	3,609.70	0.00	0%	3,609.70	100%
				% OF FTP					
3600	F	NURSE, LICENSED PRACTICAL	03600	3%	1,808.93	0.00	0%	1,808.93	100%
		POSITION TOTALS --->		0%	0.00	18,808.44	0%	18,808.44-	0%
			03710	3%	1,808.93	0.00	0%	1,808.93	100%
				% OF FTP					
5401	F	CUSTOMER SVC REP 2	03710	10%	5,808.99	0.00	0%	5,808.99	100%
		POSITION TOTALS --->		6%	3,617.86	0.00	0%	3,617.86	100%
				% OF FTP					
4302	F	MEDICAL CLAIMS EXAM	0360500 1000	0%	0.00	809.94	0%	809.94-	0%
		POSITION TOTALS --->		10%	5,808.99	0.00	0%	5,808.99	100%
				% OF FTP					
3304	F	NURSE, REGISTERED SENIOR	03600	3%	2,812.34	0.00	0%	2,812.34	100%
		POSITION TOTALS --->		0%	0.00	809.94	0%	809.94-	0%
				% OF FTP					
2104	F	ENV HLTH SPEC 2	04700	14%	11,813.27	0.00	0%	11,813.27	100%
		POSITION TOTALS --->		3%	2,812.34	0.00	0%	2,812.34	100%
				% OF FTP					
2000	F	ENV HLTH SPEC 2	0440000 1000	0%	0.00	2,813.77	0%	2,813.77-	0%
		POSITION TOTALS --->		14%	11,813.27	0.00	0%	11,813.27	100%
				% OF FTP					
3602	F	NURSE, LICENSED PRACTICAL	0360000 1000	0%	0.00	2,813.77	0%	2,813.77-	0%
		POSITION TOTALS --->		0%	0.00	814.12	0%	814.12-	0%

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STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
6102	F	CUSTOMER SVC REP 2	08652	15%	7,815.14	814.12 0.00	0% 0%	814.12- 7,815.14	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
6100	F	CUSTOMER SVC REP 2	0865200 1000	15% 0%	7,815.14 0.00	0.00 4,817.16	0% 0%	7,815.14 4,817.16-	100% 0%
		POSITION TOTALS --->	0.15	15%	7,815.14	0.00	0%	7,815.14	100%
3600	F	NURSE, LICENSED PRACTICAL	0360500 1000	0% 0%	0.00 0.00	4,817.16 818.52	0% 0%	4,817.16- 818.52-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
6115	F	OFFICE SERVICES SUPV 1	0865300 1000	0% 0%	0.00 0.00	818.52 1,819.53	0% 0%	818.52- 1,819.53-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
5407	F	CUSTOMER SVC REP 2	03605	3%	1,819.59	1,819.53 0.00	0% 0%	1,819.53- 1,819.59	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
2110	F	ENV HLTH SUPV	04302	3% 9%	1,819.59 8,820.72	0.00 0.00	0% 0%	1,819.59 8,820.72	100% 100%
		POSITION TOTALS --->	0.03	3%	1,819.59	0.00	0%	1,819.59	100%
6102	F	CUSTOMER SVC REP 2	0865300 1000	9% 0%	8,820.72 0.00	0.00 10,820.82	0% 0%	8,820.72 10,820.82-	100% 0%
		POSITION TOTALS --->	0.09	9%	8,820.72	0.00	0%	8,820.72	100%
1006	F	HEALTH EDUCATION SPEC SR	0660100 1000	0% 0%	0.00 0.00	10,820.82 14,821.97	0% 0%	10,820.82- 14,821.97-	0% 0%
		POSITION TOTALS --->	0.00	0%	0.00				
1603	F	EPIDEMIOLOGIST, STAFF	06804	15%	14,823.01	14,821.97 0.00	0% 0%	14,821.97- 14,823.01	0% 100%
		POSITION TOTALS --->	0.00	0%	0.00				
4401	F	CLINICAL ASST	03703 03704	15% 7% 7%	14,823.01 3,824.70 3,824.70	0.00 0.00 0.00	0% 0% 0%	14,823.01 3,824.70 3,824.70	100% 100% 100%
		POSITION TOTALS --->	0.15	15%	14,823.01	0.00	0%	14,823.01	100%
6113	F	CLINICAL ASST	0865300 1000	14% 0%	7,649.40 0.00	0.00 826.43	0% 0%	7,649.40 826.43-	100% 0%
		POSITION TOTALS --->	0.14	14%	7,649.40	0.00	0%	7,649.40	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3152	F	CLINICAL SPECIALIST	0360900 1000	0%	0.00	12,827.62	0%	12,827.62-	0%
		POSITION TOTALS --->		0%	0.00	826.43	0%	826.43-	0%
				% OF FTP					
3417	F	NURSE, REGISTERED MANAGER	0373300 1000	0%	0.00	5,827.78	0%	5,827.78-	0%
		POSITION TOTALS --->		0%	0.00	12,827.62	0%	12,827.62-	0%
				% OF FTP					
5377	F	OFFICE SPECIALIST 2	03703	8%	3,829.04	0.00	0%	3,829.04	100%
		POSITION TOTALS --->		0%	0.00	5,827.78	0%	5,827.78-	0%
			03704	8%	3,829.04	0.00	0%	3,829.04	100%
				% OF FTP					
3417	F	NURSE, REGISTERED MANAGER	0300000 1000	0%	7,658.08	829.14	0%	7,658.08	100%
		POSITION TOTALS --->		16%	0.00	0.00	0%	7,658.08	100%
				% OF FTP					
6106	F	CUSTOMER SVC REP 2	0865100 1000	0%	0.00	829.64	0%	829.64-	0%
		POSITION TOTALS --->		0%	0.00	829.14	0%	829.14-	0%
				% OF FTP					
3152	F	CLINICAL SPECIALIST	0370400 1000	0%	0.00	3,830.86	0%	3,830.86-	0%
		POSITION TOTALS --->		0%	0.00	829.64	0%	829.64-	0%
				% OF FTP					
3601	F	NURSE, LICENSED PRACTICAL	03720	33%	18,834.70	0.00	0%	18,834.70	100%
		POSITION TOTALS --->		0%	0.00	3,830.86	0%	3,830.86-	0%
				% OF FTP					
3600	F	NURSE, LICENSED PRACTICAL	0470000 1000	0%	18,834.70	2,834.93	0%	18,834.70	100%
		POSITION TOTALS --->		33%	0.00	0.00	0%	2,834.93-	0%
				% OF FTP					
4401	F	CLINICAL ASST	03605	18%	9,834.96	0.00	0%	9,834.96	100%
		POSITION TOTALS --->		0%	0.00	2,834.93	0%	2,834.93-	0%
				% OF FTP					
2110	F	ENV HLTH SUPV	0413000 1000	0%	9,834.96	29,835.18	0%	9,834.96	100%
		POSITION TOTALS --->		18%	0.00	0.00	0%	29,835.18-	0%
				% OF FTP					
3154	F	CLINICAL SPECIALIST	0360000 1000	0%	0.00	1,837.97	0%	1,837.97-	0%
		POSITION TOTALS --->		0%	0.00	29,835.18	0%	29,835.18-	0%

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957000
 STATE ORG CODE: 957 HEALTH DISTRICT VII

S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

PAGE: 6971
 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
7020	F	PUBLIC HLTH DIV ADMNR	0615000 1000	0%	0.00	1,837.97	0%	1,837.97-	0%
		POSITION TOTALS --->		0%	0.00	5,839.17	0%	5,839.17-	0%
				% OF FTP					
3602	F	NURSE, LICENSED PRACTICAL	0370300 1000	0%	0.00	5,839.17	0%	5,839.17-	0%
		POSITION TOTALS --->		0%	0.00	3,839.20	0%	3,839.20-	0%
				% OF FTP					
3601	F	NURSE, LICENSED PRACTICAL	02420	26%	14,839.46	3,839.20	0%	3,839.20-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	3,839.20-	100%
				% OF FTP					
4401	F	CLINICAL ASST	0370300 1000	0%	14,839.46	0.00	0%	14,839.46	100%
		POSITION TOTALS --->		0%	0.00	1,839.69	0%	1,839.69-	0%
				% OF FTP					
2005	F	ENV HLTH SPEC 2	0422500 1000	0%	0.00	3,679.38	0%	3,679.38-	0%
		POSITION TOTALS --->		0%	0.00	841.06	0%	841.06-	0%
				% OF FTP					
5002	F	OFFICE SERVICES SUPV 1	03600	35%	21,841.44	841.06	0%	841.06-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	21,841.44	100%
				% OF FTP					
3414	D	NURSE, REGISTERED MANAGER	03711	4%	3,841.69	0.00	0%	3,841.69	100%
		POSITION TOTALS --->		35%	21,841.44	0.00	0%	21,841.44	100%
				% OF FTP					
1002	F	HEALTH EDUCATION SPEC SR	0610500 1000	0%	3,841.69	0.00	0%	3,841.69	100%
		POSITION TOTALS --->		0%	0.00	11,841.76	0%	11,841.76-	0%
				% OF FTP					
5410	F	CUSTOMER SVC REP 2	03600	4%	1,842.19	0.00	0%	1,842.19	100%
		POSITION TOTALS --->		4%	1,842.19	0.00	0%	1,842.19	100%
				% OF FTP					
4252	F	REG DIETITIAN, PUB HEALTH SR	08100	5%	3,845.01	0.00	0%	3,845.01	100%
		POSITION TOTALS --->		8%	3,684.38	0.00	0%	3,684.38	100%
				% OF FTP					
1251	F	PUBLIC HLTH DIV ADMNR	0470500 1000	0%	3,845.01	0.00	0%	3,845.01	100%
		POSITION TOTALS --->		5%	0.00	3,845.18	0%	3,845.18-	0%

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BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
5701	V		03605	0%	0.00	3,845.18	0%	3,845.18-	0%
		POSITION TOTALS --->		4%	1,846.06	0.00	0%	1,846.06	100%
		MEDICAL CLAIMS EXAM							
				% OF FTP					
1102	F		0360500	4%	1,846.06	0.00	0%	1,846.06	100%
		POSITION TOTALS --->		0%	0.00	3,846.70	0%	3,846.70-	0%
		PUBLIC HLTH DIV ADMNR							
				% OF FTP					
5104	F		03720	17%	8,848.53	3,846.70	0%	3,846.70-	0%
		POSITION TOTALS --->		0%	0.00	0.00	0%	8,848.53	100%
		CUSTOMER SVC REP 2							
				% OF FTP					
5002	F		0360000	17%	8,848.53	0.00	0%	8,848.53	100%
		POSITION TOTALS --->		0%	0.00	6,850.63	0%	6,850.63-	0%
		OFFICE SERVICES SUPV 1							
				% OF FTP					
1005	F		0900000	0%	0.00	6,850.63	0%	6,850.63-	0%
		POSITION TOTALS --->		0%	0.00	60,851.94	0%	60,851.94-	0%
		FINANCIAL MANAGER							
				% OF FTP					
4302	F		0360000	0%	0.00	60,851.94	0%	60,851.94-	0%
		POSITION TOTALS --->		0%	0.00	1,857.73	0%	1,857.73-	0%
		MEDICAL CLAIMS EXAM							
				% OF FTP					
1251	F		0440000	0%	0.00	1,857.73	0%	1,857.73-	0%
		POSITION TOTALS --->		0%	0.00	2,857.75	0%	2,857.75-	0%
		PUBLIC HLTH DIV ADMNR							
				% OF FTP					
3155	F		0360000	0%	0.00	2,857.75	0%	2,857.75-	0%
		POSITION TOTALS --->		0%	0.00	1,859.27	0%	1,859.27-	0%
		CLINICAL SPECIALIST							
				% OF FTP					
6104	D		08650	43%	17,860.75	1,859.27	0%	1,859.27-	0%
		POSITION TOTALS --->		43%	17,860.75	0.00	0%	17,860.75	100%
		CUSTOMER SVC REP 2							
				% OF FTP					
5502	F		03605	34%	17,861.00	0.00	0%	17,861.00	100%
		POSITION TOTALS --->		34%	17,861.00	0.00	0%	17,861.00	100%
		CUSTOMER SVC REP 2							
				% OF FTP					
1006	F		0660500	34%	17,861.00	0.00	0%	17,861.00	100%
		POSITION TOTALS --->		0%	0.00	9,861.13	0%	9,861.13-	0%
		HEALTH EDUCATION SPEC SR							

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS	---	0.00	0%	0.00	9,861.13	0%	9,861.13-	0%
3307	F	NURSE, REGISTERED SENIOR	03600	2%	1,866.77	0.00	0%	1,866.77	100%	
			03703	2%	1,866.77	0.00	0%	1,866.77	100%	
		POSITION TOTALS	---	0.04	4%	3,733.54	0.00	0%	3,733.54	100%
1102	F	PUBLIC HLTH DIV ADMNR	03710	4%	4,867.61	0.00	0%	4,867.61	100%	
		POSITION TOTALS	---	0.04	4%	4,867.61	0.00	0%	4,867.61	100%
5409	F	CUSTOMER SVC REP 2	09209	10%	3,869.47	0.00	0%	3,869.47	100%	
			09000	10%	3,869.47	0.00	0%	3,869.47	100%	
		POSITION TOTALS	---	0.16	20%	7,738.94	0.00	0%	7,738.94	100%
5407	F	CUSTOMER SVC REP 2	0371000 1000	0%	0.00	4,870.08	0%	4,870.08-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	4,870.08	0%	4,870.08-	0%
5501	F	CUSTOMER SVC REP 2	0865100 1000	0%	0.00	870.68	0%	870.68-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	870.68	0%	870.68-	0%
7020	F	PUBLIC HLTH DIV ADMNR	0681000 1000	0%	0.00	16,872.50	0%	16,872.50-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	16,872.50	0%	16,872.50-	0%
5002	F	OFFICE SERVICES SUPV 1	0370400 1000	0%	0.00	872.84	0%	872.84-	0%	
			0370300 1000	0%	0.00	873.35	0%	873.35-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	1,746.19	0%	1,746.19-	0%
3302	F	NURSE, REGISTERED SENIOR	0371000 1000	0%	0.00	7,873.51	0%	7,873.51-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	7,873.51	0%	7,873.51-	0%
2111	F	ENV HLTH SPEC SR	0411000 1000	0%	0.00	2,874.05	0%	2,874.05-	0%	
		POSITION TOTALS	---	0.00	0%	0.00	2,874.05	0%	2,874.05-	0%
7020	F	PUBLIC HLTH DIV ADMNR	0610500 1000	0%	0.00	874.57	0%	874.57-	0%	

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3304	F	NURSE, REGISTERED SENIOR	02125	0%	0.00	874.57	0%	874.57-	0%
		POSITION TOTALS --->		2%	1,874.89	0.00	0%	1,874.89	100%
				% OF FTP					
6112	V	CUSTOMER SVC REP 2	08652	2%	1,874.89	0.00	0%	1,874.89	100%
		POSITION TOTALS --->		27%	13,875.41	0.00	0%	13,875.41	100%
				% OF FTP					
6109	F	CUSTOMER SVC REP 2	08651	27%	13,875.41	0.00	0%	13,875.41	100%
		POSITION TOTALS --->		21%	12,875.69	0.00	0%	12,875.69	100%
				% OF FTP					
1102	F	PUBLIC HLTH DIV ADMNR	0310000 1000	0%	0.00	1,878.17	0%	1,878.17-	0%
		POSITION TOTALS --->		21%	12,875.69	0.00	0%	12,875.69	100%
				% OF FTP					
1006	F	HEALTH EDUCATION SPEC SR	06665	7%	5,878.21	1,878.17	0%	1,878.17-	0%
		POSITION TOTALS --->		7%	5,878.21	0.00	0%	5,878.21	100%
				% OF FTP					
6112	V	CUSTOMER SVC REP 2	0865000 1000	0%	0.00	17,879.47	0%	17,879.47-	0%
		POSITION TOTALS --->		7%	5,878.21	0.00	0%	5,878.21	100%
				% OF FTP					
3304	F	NURSE, REGISTERED SENIOR	0371000 1000	0%	0.00	17,879.47	0%	17,879.47-	0%
		POSITION TOTALS --->		0%	0.00	7,880.78	0%	7,880.78-	0%
				% OF FTP					
5002	F	OFFICE SERVICES SUPV 1	0390000 1000	0%	0.00	7,880.78	0%	7,880.78-	0%
		POSITION TOTALS --->		0%	0.00	881.43	0%	881.43-	0%
				% OF FTP					
5502	F	CUSTOMER SVC REP 2	0360500 1000	0%	0.00	881.43	0%	881.43-	0%
		POSITION TOTALS --->		0%	0.00	3,881.69	0%	3,881.69-	0%
				% OF FTP					
7060	F	CUSTOMER SVC REP 2	04110	50%	23,883.50	0.00	0%	23,883.50	100%
		POSITION TOTALS --->	04130	50%	23,883.50	0.00	0%	23,883.50	100%
				% OF FTP					
3701	F	DEV SPEC, CHLDRNS PRGS	0616000 1000	0%	47,767.00	0.00	0%	47,767.00	100%
		POSITION TOTALS --->		100%	47,767.00	885.45	0%	47,767.00	100%

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3602	F	NURSE, LICENSED PRACTICAL	03706	58%	33,886.45	885.45 0.00	0% 0%	885.45- 33,886.45	0% 100%
POSITION TOTALS --->									
1801	F	IT OPS & SUPPORT SR TECHNICIAN	0242000	1000	33,886.45 0.00	0.00 3,886.88	0% 0%	33,886.45 3,886.88-	100% 0%
POSITION TOTALS --->									
6103	F	CLINICAL ASST	0865200	1000	0.00 0.00	3,886.88 887.12	0% 0%	3,886.88- 887.12-	0% 0%
POSITION TOTALS --->									
1006	F	HEALTH EDUCATION SPEC SR	0660200	1000	0.00 0.00	887.12 3,889.40	0% 0%	887.12- 3,889.40-	0% 0%
POSITION TOTALS --->									
3600	F	NURSE, LICENSED PRACTICAL	0370300	1000	0.00 0.00	3,889.40 889.67	0% 0%	3,889.40- 889.67-	0% 0%
POSITION TOTALS --->									
2102	F	ENV HLTH SPEC 2	04110	95%	67,890.47	889.67 0.00	0% 0%	889.67- 67,890.47	0% 100%
POSITION TOTALS --->									
6100	F	CUSTOMER SVC REP 2	0865300	1000	0.00 0.00	67,890.47 4,891.59	0% 0%	67,890.47 4,891.59-	100% 0%
POSITION TOTALS --->									
1251	F	PUBLIC HLTH DIV ADMNR	0404000	1000	0.00 0.00	4,891.59 1,892.50	0% 0%	4,891.59- 1,892.50-	0% 0%
POSITION TOTALS --->									
6109	F	CUSTOMER SVC REP 2	0865200	1000	0.00 0.00	1,892.50 13,894.99	0% 0%	1,892.50- 13,894.99-	0% 0%
POSITION TOTALS --->									
1801	F	IT OPS & SUPPORT SR TECHNICIAN	09212	100%	71,895.06	13,894.99 0.00	0% 0%	13,894.99- 71,895.06	0% 100%
POSITION TOTALS --->									
3207	F	NURSE, REGISTERED SENIOR	03703	3%	71,895.06 2,896.84	0.00 0.00	0% 0%	71,895.06 2,896.84	100% 100%
POSITION TOTALS --->									

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
9006	F	GROUP POSITION	02420	100%	192,897.63	0.00	0%	192,897.63	100%
		POSITION TOTALS	---	3%	2,896.84	0.00	0%	2,896.84	100%
7023	D	HEALTH EDUCATION SPEC SR	06200	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS	---	100%	192,897.63	0.00	0%	192,897.63	100%
7030	D	EPIDEMIOLOGIST, STAFF	02120	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS	---	100%	76,899.63	0.00	0%	76,899.63	100%
7031	D	EPIDEMIOLOGIST, STAFF	02120	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS	---	100%	76,899.63	0.00	0%	76,899.63	100%
7032	D	EPIDEMIOLOGIST, STAFF	02120	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS	---	100%	76,899.63	0.00	0%	76,899.63	100%
7033	D	EPIDEMIOLOGIST, STAFF	02120	100%	76,899.63	0.00	0%	76,899.63	100%
		POSITION TOTALS	---	100%	76,899.63	0.00	0%	76,899.63	100%
9001	F	GROUP POSITION	0865300	1000 0%	0.00	900.17	0%	900.17-	0%
		POSITION TOTALS	---	100%	76,899.63	0.00	0%	76,899.63	100%
6111	F	CUSTOMER SVC REP 2	02420	54%	27,901.56	900.17	0%	900.17-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	0.00	100%
2101	F	ENV HLTH SPEC 2	04140	1%	902.42	0.00	0%	902.42	100%
		POSITION TOTALS	---	54%	27,901.56	0.00	0%	27,901.56	100%
5409	F	CUSTOMER SVC REP 2	0242000	1000 0%	0.00	8,902.88	0%	8,902.88-	0%
		POSITION TOTALS	---	1%	902.42	0.00	0%	902.42	100%
2110	F	ENV HLTH SUPV	04130	55%	53,904.41	8,902.88	0%	8,902.88-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	0.00	100%

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4101	F	PUBLIC HLTH DIV ADMNR	0880100 1000	55% 0%	53,904.41 0.00	0.00 2,904.69	0% 0%	53,904.41 2,904.69-	100% 0%
		POSITION TOTALS --->	0.55						
2005	F	ENV HLTH SPEC 2	0420000 1000	0% 0%	0.00 0.00	2,904.69 7,907.14	0% 0%	2,904.69- 7,907.14-	0% 0%
		POSITION TOTALS --->	0.00						
6104	D	CUSTOMER SVC REP 2	08651	0% 7%	0.00 2,907.55	7,907.14 0.00	0% 0%	7,907.14- 2,907.55	0% 100%
		POSITION TOTALS --->	0.00						
5401	F	CUSTOMER SVC REP 2	0371000 1000	7% 0%	2,907.55 0.00	0.00 3,910.94	0% 0%	2,907.55 3,910.94-	100% 0%
		POSITION TOTALS --->	0.06						
5502	F	CUSTOMER SVC REP 2	02420	0% 36%	0.00 18,911.65	3,910.94 0.00	0% 0%	3,910.94- 18,911.65	0% 100%
		POSITION TOTALS --->	0.00						
6115	F	OFFICE SERVICES SUPV 1	0865000 1000	36% 0%	18,911.65 0.00	0.00 8,912.62	0% 0%	18,911.65 8,912.62-	100% 0%
		POSITION TOTALS --->	0.36						
3417	F	NURSE, REGISTERED MANAGER	0360500 1000	0% 0%	0.00 0.00	8,912.62 4,913.60	0% 0%	8,912.62- 4,913.60-	0% 0%
		POSITION TOTALS --->	0.00						
5377	F	OFFICE SPECIALIST 2	03609	0% 4%	0.00 1,914.52	4,913.60 0.00	0% 0%	4,913.60- 1,914.52	0% 100%
		POSITION TOTALS --->	0.00						
3307	F	NURSE, REGISTERED SENIOR	0242000 1000	4% 0%	1,914.52 0.00	0.00 18,915.68	0% 0%	1,914.52 18,915.68-	100% 0%
		POSITION TOTALS --->	0.04						
4201	F	REG DIETITIAN, PUB HEALTH SUPV	0865300 1000	0% 0%	0.00 0.00	18,915.68 11,916.67	0% 0%	18,915.68- 11,916.67-	0% 0%
		POSITION TOTALS --->	0.00						
4401	F	CLINICAL ASST	03600	0% 9%	0.00 4,917.48	11,916.67 0.00	0% 0%	11,916.67- 4,917.48	0% 100%
		POSITION TOTALS --->	0.00						

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S T A T E O F I D A H O
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
4202	F	REG DIETITIAN, PUBLIC HEALTH	0865100 1000	9% 0%	4,917.48 0.00	0.00 918.96	0% 0%	4,917.48 918.96-	100% 0%
		POSITION TOTALS --->		0.09					
3414	D	NURSE, REGISTERED MANAGER	03715	0% 2%	0.00 1,920.84	918.96 0.00	0% 0%	918.96- 1,920.84	0% 100%
		POSITION TOTALS --->		0.00					
6120	V	CUSTOMER SVC REP 2	08650 08651	2% 67% 15%	1,920.84 30,921.68 6,922.76	0.00 0.00 0.00	0% 0% 0%	1,920.84 30,921.68 6,922.76	100% 100% 100%
		POSITION TOTALS --->		0.02					
5377	F	OFFICE SPECIALIST 2	03710	82% 27%	37,844.44 12,923.01	0.00 0.00	0% 0%	37,844.44 12,923.01	100% 100%
		POSITION TOTALS --->		0.82					
5500	V	CUSTOMER SVC REP 2	03005	27% 2%	12,923.01 923.03	0.00 0.00	0% 0%	12,923.01 923.03	100% 100%
		POSITION TOTALS --->		0.27					
5701	V	MEDICAL CLAIMS EXAM	03711 03000	2% 2% 2%	923.03 923.03 923.07	0.00 0.00 0.00	0% 0% 0%	923.03 923.03 923.07	100% 100% 100%
		POSITION TOTALS --->		0.02					
6121	V	CLINICAL ASST	08650	4% 100%	1,846.10 43,925.00	0.00 0.00	0% 0%	1,846.10 43,925.00	100% 100%
		POSITION TOTALS --->		0.04					
3307	F	NURSE, REGISTERED SENIOR	0360000 1000	100% 0%	43,925.00 0.00	0.00 3,925.76	0% 0%	43,925.00 3,925.76-	100% 0%
		POSITION TOTALS --->		1.00					
6111	F	CUSTOMER SVC REP 2	0371000 1000	0% 0%	0.00 0.00	3,925.76 925.80	0% 0%	3,925.76- 925.80-	0% 0%
		POSITION TOTALS --->		0.00					
4401	F	CLINICAL ASST	03720	0% 20%	0.00 10,927.77	925.80 0.00	0% 0%	925.80- 10,927.77	0% 100%
		POSITION TOTALS --->		0.00					
4302	F	MEDICAL CLAIMS EXAM	0370300 1000	20% 0%	10,927.77 0.00	0.00 1,928.72	0% 0%	10,927.77 1,928.72-	100% 0%
		POSITION TOTALS --->		0.20					

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S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
3307	F	NURSE, REGISTERED SENIOR	03005	1%	933.41	1,928.72 0.00	0% 0%	1,928.72- 933.41	0% 100%
7005	F	ADMIN ASST 1	0422700	0%	933.41 0.00	0.00 1,934.23	0% 0%	933.41 1,934.23-	100% 0%
1008	F	HEALTH EDUCATION SPEC SR	0865300	0%	0.00 0.00	1,934.23 936.56	0% 0%	1,934.23- 936.56-	0% 0%
3304	F	NURSE, REGISTERED SENIOR	03711	1%	937.44	936.56 0.00	0% 0%	936.56- 937.44	0% 100%
6106	F	CUSTOMER SVC REP 2	08653	6%	937.44 2,938.77	0.00 0.00	0% 0%	937.44 2,938.77	100% 100%
2200	F	ENV HLTH SPEC 2	0411000	0%	2,938.77 0.00	0.00 5,941.73	0% 0%	2,938.77 5,941.73-	100% 0%
5401	F	CUSTOMER SVC REP 2	0372000	0%	0.00 0.00	5,941.73 2,943.79	0% 0%	5,941.73- 2,943.79-	0% 0%
1006	F	HEALTH EDUCATION SPEC SR	0624500	0%	0.00 0.00	2,943.79 6,945.95	0% 0%	2,943.79- 6,945.95-	0% 0%
3702	F	DEV SPEC, CHLDRNS PRGS	0615000	0%	0.00 0.00	6,945.95 27,948.72	0% 0%	6,945.95- 27,948.72-	0% 0%
4201	F	REG DIETITIAN, PUB HEALTH SUPV	08100	1%	948.89	27,948.72 0.00	0% 0%	27,948.72- 948.89	0% 100%
5401	F	CUSTOMER SVC REP 2	02420	55%	948.89 31,949.47	0.00 0.00	0% 0%	948.89 31,949.47	100% 100%

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
1102	F	PUBLIC HLTH DIV ADMNR	03720	55% 9%	31,949.47 10,952.13	0.00 0.00	0% 0%	31,949.47 10,952.13	100% 100%
		POSITION TOTALS --->		0.55					
1008	F	HEALTH EDUCATION SPEC SR	07700	9% 27%	10,952.13 20,954.69	0.00 0.00	0% 0%	10,952.13 20,954.69	100% 100%
		POSITION TOTALS --->		0.09					
1006	F	HEALTH EDUCATION SPEC SR	06605	27% 19%	20,954.69 15,955.16	0.00 0.00	0% 0%	20,954.69 15,955.16	100% 100%
		POSITION TOTALS --->		0.24					
3211	V	NURSE, REGISTERED SENIOR	03711	19% 4%	15,955.16 2,956.28	0.00 0.00	0% 0%	15,955.16 2,956.28	100% 100%
		POSITION TOTALS --->		0.15					
2110	F	05/17/2021 ENV HLTH SUPV	0430200 1000	4% 0%	2,956.28 0.00	0.00 4,956.45	0% 0%	2,956.28 4,956.45-	100% 0%
		POSITION TOTALS --->		0.03					
5377	F	OFFICE SPECIALIST 2	03600	0% 2%	0.00 957.26	4,956.45 0.00	0% 0%	4,956.45- 957.26	0% 100%
		POSITION TOTALS --->		0.00					
1008	F	HEALTH EDUCATION SPEC SR	0411000 1000	2% 0%	957.26 0.00	0.00 957.55	0% 0%	957.26 957.55-	100% 0%
		POSITION TOTALS --->		0.02					
5378	V	CUSTOMER SVC REP 2	0865100 1000	0% 0%	0.00 0.00	957.55 2,958.08	0% 0%	957.55- 2,958.08-	0% 0%
		POSITION TOTALS --->		0.00					
6106	F	10/23/2021 CUSTOMER SVC REP 2	08651	0% 4%	0.00 1,959.18	2,958.08 0.00	0% 0%	2,958.08- 1,959.18	0% 100%
		POSITION TOTALS --->		0.00					
3414	D	NURSE, REGISTERED MANAGER	04705	4% 1%	1,959.18 960.42	0.00 0.00	0% 0%	1,959.18 960.42	100% 100%
		POSITION TOTALS --->		0.04					
6114	F	OFFICE SERVICES SUPV 1	0865200 1000	1% 0%	960.42 0.00	0.00 4,960.76	0% 0%	960.42 4,960.76-	100% 0%
		POSITION TOTALS --->		0.01					

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957000
STATE ORG CODE: 957 HEALTH DISTRICT VII

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 6981
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
3302	F	NURSE, REGISTERED SENIOR	03710	8%	5,964.26	4,960.76 0.00	0%	4,960.76- 5,964.26	0% 100%
		POSITION TOTALS	---	8%	5,964.26	0.00	0%	5,964.26	100%
			0372000	1000	0.00	11,964.98	0%	11,964.98-	0%
				% OF FTP					
3207	F	NURSE, REGISTERED SENIOR	03600	1%	965.64	11,964.98 0.00	0%	11,964.98- 965.64	0% 100%
		POSITION TOTALS	---	1%	965.64	0.00	0%	965.64	100%
			0865100	1000	0.00	1,968.31	0%	1,968.31-	0%
				% OF FTP					
3302	F	NURSE, REGISTERED SENIOR	0360000	0%	0.00	1,968.31 3,968.46	0%	1,968.31- 3,968.46-	0% 0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	0.00	0%
			08801	24%	9,968.77	3,968.46 0.00	0%	3,968.46- 9,968.77	0% 100%
			0372000	1000	0.00	970.09	0%	970.09-	0%
				% OF FTP					
5502	F	CUSTOMER SVC REP 2	0372000	0%	0.00	0.00	0%	0.00	0%
		POSITION TOTALS	---	24%	9,968.77	0.00	0%	9,968.77	100%
			0865200	1000	0.00	10,972.53	0%	10,972.53-	0%
				% OF FTP					
4200	V	REG DIETITIAN, PUB HEALTH SR	0865200	0%	0.00	970.09	0%	970.09-	0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	0.00	0%
			0372000	1000	0.00	8,972.92	0%	8,972.92-	0%
				% OF FTP					
11/27/2021 3304	F	NURSE, REGISTERED SENIOR	0372000	0%	0.00	10,972.53 8,972.92	0%	10,972.53- 8,972.92-	0% 0%
		POSITION TOTALS	---	0%	0.00	0.00	0%	0.00	0%
			09000	100%	57,975.75	8,972.92 0.00	0%	8,972.92- 57,975.75	0% 100%
				% OF FTP					
6109	F	CUSTOMER SVC REP 2	08652	44%	26,977.64	0.00	0%	57,975.75 26,977.64	100% 100%

**** = GREATER THAN 100%
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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)	
				% OF FTP						
		POSITION TOTALS	--->	0.44	44%	26,977.64	0.00	0%	26,977.64	100%
3415	F	NURSE, REGISTERED SENIOR	03605	5%	3,977.94	0.00	0%	3,977.94	100%	
				% OF FTP						
		POSITION TOTALS	--->	0.04	5%	3,977.94	0.00	0%	3,977.94	100%
2110	F	ENV HLTH SUPV	04115	1%	980.08	0.00	0%	980.08	100%	
				% OF FTP						
		POSITION TOTALS	--->	0.01	1%	980.08	0.00	0%	980.08	100%
3304	F	NURSE, REGISTERED SENIOR	0242000 1000	0%	0.00	17,981.24	0%	17,981.24-	0%	
				% OF FTP						
		POSITION TOTALS	--->	0.00	0%	0.00	17,981.24	0%	17,981.24-	0%
3302	F	NURSE, REGISTERED SENIOR	03600	4%	2,982.13	0.00	0%	2,982.13	100%	
				% OF FTP						
		POSITION TOTALS	--->	0.03	4%	2,982.13	0.00	0%	2,982.13	100%
5401	F	CUSTOMER SVC REP 2	0900000 1000	0%	0.00	2,983.64	0%	2,983.64-	0%	
				% OF FTP						
		POSITION TOTALS	--->	0.00	0%	0.00	2,983.64	0%	2,983.64-	0%
1102	F	PUBLIC HLTH DIV ADMNR	0375000 1000	0%	0.00	2,984.05	0%	2,984.05-	0%	
				% OF FTP						
		POSITION TOTALS	--->	0.00	0%	0.00	2,984.05	0%	2,984.05-	0%
5101	F	CUSTOMER SVC REP 2	03720	27%	13,985.03	0.00	0%	13,985.03	100%	
				% OF FTP						
		POSITION TOTALS	--->	0.27	27%	13,985.03	0.00	0%	13,985.03	100%
5407	F	CUSTOMER SVC REP 2	0900000 1000	0%	0.00	2,985.53	0%	2,985.53-	0%	
				% OF FTP						
		POSITION TOTALS	--->	0.00	0%	0.00	2,985.53	0%	2,985.53-	0%
2000	F	ENV HLTH SPEC 2	04110	46%	12,986.41	0.00	0%	12,986.41	100%	
				% OF FTP						
		POSITION TOTALS	--->	0.17	46%	12,986.41	0.00	0%	12,986.41	100%
5410	F	CUSTOMER SVC REP 2	08650	13%	5,987.13	0.00	0%	5,987.13	100%	
				% OF FTP						
		POSITION TOTALS	--->	0.13	13%	5,987.13	0.00	0%	5,987.13	100%
7004	F	IT INFO SYS AND INFR ENG II	09212	100%	94,988.16	0.00	0%	94,988.16	100%	

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STATE OF IDAHO
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

BUDGET-UNIT: HDAG

FUND: 0290

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
				% OF FTP					
2100	F	ENV HLTH SPEC 2	04130	100%	94,988.16	0.00	0%	94,988.16	100%
		POSITION TOTALS --->		1.00	65,998.39	0.00	0%	65,998.39	100%
				96%					
				% OF FTP					
2005	F	ENV HLTH SPEC 2	0440000	96%	65,998.39	0.00	0%	65,998.39	100%
		POSITION TOTALS --->	1000	0%	0.00	1,999.30	0%	1,999.30-	0%
				0%					
				% OF FTP					
6120	V	CUSTOMER SVC REP 2	08652	0%	0.00	1,999.30	0%	1,999.30-	0%
		POSITION TOTALS --->		13%	5,999.72	0.00	0%	5,999.72	100%
				13%					
		06/25/2021		% OF FTP					
		POSITION TOTALS --->		0.13	5,999.72	0.00	0%	5,999.72	100%
				13%					
		** FUND-TOTALS --->		% OF FTP					
				95.08	7,852,890.13	3,379,013.58	43%	4,473,876.55	57%

FUND: 0499

1008	F	HEALTH EDUCATION SPEC SR	0663500	1000	0%	0.00	393.74	0%	393.74-	0%
		POSITION TOTALS --->			% OF FTP					
				0.00	0%	0.00	393.74	0%	393.74-	0%
				25%						
				% OF FTP						
1002	F	HEALTH EDUCATION SPEC SR	06635	1000	0%	0.00	393.74	0%	393.74-	0%
		POSITION TOTALS --->		25%	22,421.09	0.00	0%	22,421.09	100%	
				0%						
				% OF FTP						
7020	F	PUBLIC HLTH DIV ADMNR	0663500	1000	0%	0.00	1,582.54	0%	1,582.54-	0%
		POSITION TOTALS --->		5%	5,720.75	0.00	0%	5,720.75	100%	
				5%						
				% OF FTP						
1002	F	HEALTH EDUCATION SPEC SR	0663500	1000	0%	0.00	1,582.54	28%	4,138.21	72%
		POSITION TOTALS --->		0%	5,720.75	0.00	9,999.35	0%	9,999.35-	0%
				0%						
				% OF FTP						
		POSITION TOTALS --->		0.00	0.00	9,999.35	0%	9,999.35-	0%	
				0%						
		** FUND-TOTALS --->		% OF FTP						
				0.18	28,141.84	11,975.63	43%	16,166.21	57%	

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957000
 STATE ORG CODE: 957 HEALTH DISTRICT VII

STATE OF IDAHO
 EMPLOYEE INFORMATION SYSTEM
 PERMANENT POSITION STATUS REPORT
 AS OF 12/31/2021

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 PROGRAM: E-445112
 RUN DATE: 12/30/2021

BUDGET-UNIT: HDAG

FUND:

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
		** BUDGET UNIT TOTALS --->		% OF FTP 95.26	7,881,031.97	3,390,989.21	43%	4,490,042.76	57%
		** AGENCY-TOTALS --->	PCNS 113	% OF FTP 95.26	7,881,031.97	3,390,989.21	43%	4,490,042.76	57%

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999999
STATE ORG CODE: 999

S T A T E O F I D A H O
EMPLOYEE INFORMATION SYSTEM
PERMANENT POSITION STATUS REPORT
AS OF 12/31/2021

PAGE: 6985
PROGRAM: E-445112
RUN DATE: 12/30/2021

BUDGET-UNIT:

FUND:

PCN	STATUS VAC-DATE	TITLE	PCA--INDEX	1 DIST%	2 BUDGETED SALARY/BEN (1 * TOTL 2)	3 EXP.TO DATE REG/BENF/OT	4 EXP. % RATE (3 / 2)	5 BALANCE SALARY/BEN (2 - 3)	6 PROJ EXP. % RATE (5 / 2)
			PCNS	% OF FTP					
		*** STATEWIDE TOTALS --->	26,565	23,467.84	2,064,169,943.22	858,362,869.66	42%	1,205,807,073.56	58%

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