

FUND: 0001

PCN	PAY LOC	CLASS DESCRIPTION	BUDGET UNIT	POS TYPE	% OF FTP	DATE ESTABLISH	DATE VACATED	MOS. SINCE VACATED	BUDGETED SALARY/BEN	ACTUAL FYTD REG/BEN.	REMAINING BUDG. SAL/BEN
0003		LEGISLATIVE LEGAL COUNSEL	LBBA	NR	1.00	10/03/2021	12/22/2021	.0	144,911.20	21,135.32	123,775.88
2034	01	STAFF AUDITOR 1	LBBA	NR	0.50	06/06/1993	09/29/2021	3.0	36,676.27	12,385.08	24,291.19
2035	01	STAFF AUDITOR 1	LBBA	NR	0.50	06/06/1993	09/22/2021	3.0	33,806.38	8,838.47	24,967.91
2038	01	STAFF AUDITOR 1	LBBA	NR	0.50	06/06/1993	09/28/2021	3.0	35,203.57	10,621.87	24,581.70
3015	01	IT SPECIALIST NETWORK	LBBA	NR	1.00	07/25/2021	12/13/2021	.5	85,880.00	28,649.59	57,230.41
								% OF FTP			
FUND TOTALS ---->								3.50	336,477.42	81,630.33	254,847.09

FUND: 0475

2034	01	STAFF AUDITOR 1	LBBA	NR	0.50	06/06/1993	09/29/2021	3.0	36,676.27	12,384.72	24,291.55	
2035	01	STAFF AUDITOR 1	LBBA	NR	0.50	06/06/1993	09/22/2021	3.0	33,806.38	8,838.09	24,968.29	
2038	01	STAFF AUDITOR 1	LBBA	NR	0.50	06/06/1993	09/28/2021	3.0	35,203.56	10,621.45	24,582.11	
								% OF FTP				
FUND TOTALS ---->								1.50	105,686.21	31,844.26	73,841.95	
								PCNS	% OF FTP			
** AGENCY TOTALS ---->								5	5.00	442,163.63	113,474.59	328,689.04