FUND: 0001

PCN	PAY LOC	CLASS DESCRIPTION	BUDGET UNIT	POS TYPE	% OF FTP	DATE ESTABLISH	DATE VACATED	MOS. SINCE VACATED	BUDGETED SALARY/BEN	ACTUAL FYTD REG/BEN.	REMAINING BUDG. SAL/BEN
0300		DEPUTY ATTORNEY GENERAL	ATAB	NR	1.00	07/01/1986	11/26/2021	1.0	120,741.81	61,123.55	59,618.26
0315		DEPUTY ATTORNEY GENERAL	ATAB	NR	1.00	05/10/1977	08/31/2021	4.0	114,438.83	24,844.11	89,594.72
0356		ASST CHIEF DPTY/CHIEF LEG CN	ATAB	NR	1.00	08/03/1979	02/20/2021	10.0	203,630.00	0.00	203,630.00
0362		CONSUMER SPECIALIST	ATAB	NR	0.40	06/24/1990	09/04/2020	15.5	21,894.41	0.00	21,894.41
0366		DEPUTY ATTORNEY GENERAL	ATAB	NR	1.00	09/16/1990	12/15/2021	.5	124,170.62	62,433.31	61,737.31
0700		DEPUTY ATTORNEY GENERAL	ATAB	NR	1.00	08/18/1980	11/27/2021	1.0	109,068.71	51,136.32	57,932.39
0708		DEPUTY ATTORNEY GENERAL	ATAB	NR	1.00	06/18/1995	11/29/2021	1.0	99,942.00	52,159.84	47,782.16
0721		DEPUTY ATTORNEY GENERAL	ATAB	NR	1.00	11/19/1995	06/26/2021	6.0	115,543.87	4,338.35	111,205.52
0802		DEPUTY ATTORNEY GENERAL	ATAB	NR	1.00	06/08/2014	01/29/2021	11.0	102,861.86	0.00	102,861.86
0807		DEPUTY ATTORNEY GENERAL	ATAB	NR	1.00	06/11/1989	10/01/2021	2.5	112,623.57	38,335.93	74,287.64
0865		INVESTIGATOR-CRIMINAL	ATAB	NR	1.00	06/08/2014	12/26/2020	12.0	109,830.98	0.00	109,830.98
0904		DEPUTY ATTORNEY GENERAL	ATAB	NR	1.00	06/05/2005	10/15/2021	2.5	118,624.01	41,031.50	77,592.51
								% OF FTP			
						FUND TOTALS ---->		11.40	1,353,370.67	335,402.91	1,017,967.76

FUND: 0349

0362		CONSUMER SPECIALIST	ATAB	NR	0.60	06/24/1990	09/04/2020	15.5	32,841.62	0.00	32,841.62
0841		CRIMINAL ANALYST	ATAB	NR	1.00	06/16/2019	06/16/2019	30.0	73,160.83	0.00	73,160.83
								% OF FTP			
						FUND TOTALS ---->		1.60	106,002.45	0.00	106,002.45

	PCNS	% OF FTP			
** AGENCY TOTALS ---->	13	13.00	1,459,373.12	335,402.91	1,123,970.21