

FUND: 0001

| PCN | PAY LOC | CLASS DESCRIPTION | BUDGET UNIT | POS TYPE | % OF FTP | DATE ESTABLISH | DATE VACATED | MOS. SINCE VACATED | BUDGETED SALARY/BEN | ACTUAL FYTD REG/BEN. | REMAINING BUDG. SAL/BEN |
|------------------------|---------|-------------------------|-------------|----------|----------|----------------|--------------|--------------------|---------------------|----------------------|-------------------------|
| 0113 | 6020 | ADMIN ASST 1 | EDBE | NR | 1.00 | 05/12/1977 | 11/13/2021 | 1.5 | 48,843.68 | 7,862.93 | 40,980.75 |
| 0405 | 5124 | COORDINATOR-SUPT OFF | EDBE | NR | 1.00 | 05/12/1977 | 01/10/2020 | 23.5 | 104,596.66 | 0.00 | 104,596.66 |
| 1112 | 5123 | COORDINATOR-SUPT OFF | EDBE | NR | 0.80 | 05/12/1977 | 12/17/2021 | .0 | 71,018.32 | 27,035.34 | 43,982.98 |
| 1740 | | ADMIN ASST 1 | EDBE | NR | 1.00 | 02/18/2001 | 12/14/2018 | 36.5 | 48,843.68 | 0.00 | 48,843.68 |
| 2127 | 4021 | TECH RECORDS SPEC 2 | EDBD | NR | 0.50 | 11/26/1989 | 12/16/2021 | .0 | 27,222.81 | 12,103.28 | 15,119.53 |
| 2605 | 5121 | COORDINATOR-SUPT OFF | EDBE | NR | 1.00 | 09/12/1988 | 10/30/2021 | 2.0 | 103,794.20 | 39,656.44 | 64,137.76 |
| 5135 | 1011 | COMMUNICATIONS DIRECTOR | EDBD | NR | 0.61 | 07/01/1979 | 07/30/2021 | 5.0 | 68,603.21 | 9,953.00 | 58,650.21 |
| 6003 | | COORDINATOR-SUPT OFF | EDBE | NR | 0.20 | 06/14/2009 | 11/13/2021 | 1.5 | 19,468.43 | 8,071.09 | 11,397.34 |
| | | | | | | | | % OF FTP | | | |
| FUND TOTALS ----> | | | | | | | | 6.11 | 492,390.99 | 104,682.08 | 387,708.91 |
| FUND: 0125 | | | | | | | | | | | |
| 5135 | 1011 | COMMUNICATIONS DIRECTOR | EDBC | NR | 0.39 | 07/01/1979 | 07/30/2021 | 5.0 | 43,861.06 | 6,363.37 | 37,497.69 |
| | | | | | | | | % OF FTP | | | |
| FUND TOTALS ----> | | | | | | | | 0.39 | 43,861.06 | 6,363.37 | 37,497.69 |
| FUND: 0325 | | | | | | | | | | | |
| 2127 | 4021 | TECH RECORDS SPEC 2 | EDBD | NR | 0.50 | 11/26/1989 | 12/16/2021 | .0 | 27,222.82 | 12,103.80 | 15,119.02 |
| | | | | | | | | % OF FTP | | | |
| FUND TOTALS ----> | | | | | | | | 0.50 | 27,222.82 | 12,103.80 | 15,119.02 |
| FUND: 0345 | | | | | | | | | | | |
| 0660 | | COORDINATOR-SUPT OFF | EDBG | NR | 0.00 | 05/12/1977 | 12/25/2021 | .0 | 0.00 | 3,439.32 | 3,439.32- |
| | | | | | | | | % OF FTP | | | |
| FUND TOTALS ----> | | | | | | | | 0.00 | 0.00 | 3,439.32 | 3,439.32- |
| FUND: 0348 | | | | | | | | | | | |
| 0660 | | COORDINATOR-SUPT OFF | EDBE | NR | 1.00 | 05/12/1977 | 12/25/2021 | .0 | 92,124.96 | 42,517.79 | 49,607.17 |
| 1112 | 5123 | COORDINATOR-SUPT OFF | EDBE | NR | 0.20 | 05/12/1977 | 12/17/2021 | .0 | 17,754.57 | 15,759.90 | 1,994.67 |
| 6003 | | COORDINATOR-SUPT OFF | EDBE | NR | 0.80 | 06/14/2009 | 11/13/2021 | 1.5 | 77,873.68 | 32,984.03 | 44,889.65 |
| | | | | | | | | % OF FTP | | | |
| FUND TOTALS ----> | | | | | | | | 2.00 | 187,753.21 | 91,261.72 | 96,491.49 |
| | | | | | | | | PCNS | | | |
| ** AGENCY TOTALS ----> | | | | | | | | 9 | 751,228.08 | 217,850.29 | 533,377.79 |