

FUND: 0001

PCN	PAY LOC	CLASS DESCRIPTION	BUDGET UNIT	POS TYPE	% OF FTP	DATE ESTABLISH	DATE VACATED	MOS. SINCE VACATED	BUDGETED SALARY/BEN	ACTUAL FYTD REG/BEN.	REMAINING BUDG. SAL/BEN
5206		SHIP & REC MTRLS HANDLER	ADAM	CR	0.78	06/14/2020	08/07/2021	4.5	34,525.57	5,679.12	28,846.45
								% OF FTP			
FUND TOTALS ---->								0.78	34,525.57	5,679.12	28,846.45

FUND: 0365

0130		PROJECT MANAGER 1	ADAC	CR	1.00	05/10/1977	02/19/2021	10.0	92,853.20	0.00	92,853.20
0210		DPW CONSTRUCTION REPRESENTAT	ADAC	CR	1.00	05/10/1977	07/30/2021	5.0	65,793.67	9,047.78	56,745.89
0331		DPW CONSTRUCTION REPRESENTAT	ADAC	CR	1.00	12/20/1992	08/31/2021	4.0	84,571.94	27,603.62	56,968.32
0340		DPW CONSTRUCTION REPRESENTAT	ADAC	CR	1.00	03/26/2006	08/27/2021	4.0	61,334.76	12,565.89	48,768.87
4370		PROJECT MANAGER 2	ADAC	CR	1.00	11/28/2021	11/28/2021	1.0	112,471.85	0.00	112,471.85
								% OF FTP			
FUND TOTALS ---->								5.00	417,025.42	49,217.29	367,808.13

FUND: 0450

0019		DATA COORDINATOR SENIOR	ADAD	CR	1.00	05/10/1977	10/02/2021	2.5	84,240.71	26,168.51	58,072.20
0069		PURCHASING OFCR, DIV/PUR	ADAD	CR	1.00	02/01/1993	10/20/2021	2.0	90,279.32	39,103.22	51,176.10
0074		PROGRAM SUPERVISOR	ADAD	CR	1.00	07/14/2019	10/27/2021	2.0	100,827.80	38,952.71	61,875.09
5118		PROGRAM SPECIALIST TECHNICIA	ADAC	CR	1.00	11/28/2021	11/28/2021	1.0	71,908.00	0.00	71,908.00
5119		PROGRAM SPECIALIST	ADAC	CR	1.00	11/28/2021	11/28/2021	1.0	79,115.00	0.00	79,115.00
5206		SHIP & REC MTRLS HANDLER	ADAM	CR	0.22	06/14/2020	08/07/2021	4.5	9,737.98	1,601.94	8,136.04
5214		SHIP & REC MTRLS HANDLER	ADAD	CR	1.00	05/10/1977	04/30/2021	8.0	35,354.09	0.00	35,354.09
								% OF FTP			
FUND TOTALS ---->								6.22	471,462.90	105,826.38	365,636.52

** AGENCY TOTALS ---->	PCNS	% OF FTP			
	12	12.00	923,013.89	160,722.79	762,291.10