

FUND: 0001

PCN	PAY LOC	CLASS DESCRIPTION	BUDGET UNIT	POS TYPE	% OF FTP	DATE ESTABLISH	DATE VACATED	MOS. SINCE VACATED	BUDGETED SALARY/BEN	ACTUAL FYTD REG/BEN.	REMAINING BUDG. SAL/BEN
0100	0504	LABORATORY TECH	AGAD	CR	0.00	06/07/2015	11/13/2021	1.5	0.00	1,196.28	1,196.28-
0106	02	MANAGEMENT ASSISTANT	AGAB	CR	1.00	05/01/2011	10/02/2021	2.5	65,115.78	20,021.75	45,094.03
0302	14	AGRICULTURE TRADE SPEC	AGAF	CR	1.00	05/09/1977	03/19/2021	9.0	76,899.63	0.00	76,899.63
1107	02	TECH RECORDS SPEC 1	AGAB	CR	1.00	05/09/1977	10/22/2021	2.0	51,188.15	3,563.43	47,624.72
1225	01	PROGRAM SPECIALIST	AGAA	CR	0.33	11/29/2009	11/12/2021	1.5	22,784.55	9,514.61	13,269.94
1412	02	MICROBIOLOGIST	AGAB	CR	0.00	03/27/1983	11/13/2021	1.5	0.00	14,297.75	14,297.75-

FUND TOTALS ----> % OF FTP 3.33 215,988.11 48,593.82 167,394.29

FUND: 0125

0014	01	MAINT CRAFTSMAN	AGAA	CR	1.00	11/02/1997	07/10/2021	5.5	52,310.52	4,314.88	47,995.64
1225	01	PROGRAM SPECIALIST	AGAA	CR	0.67	11/29/2009	11/12/2021	1.5	46,259.55	19,317.65	26,941.90

FUND TOTALS ----> % OF FTP 1.67 98,570.07 23,632.53 74,937.54

FUND: 0330

0100	0504	LABORATORY TECH	AGAD	CR	1.00	06/07/2015	11/13/2021	1.5	54,121.61	21,640.76	32,480.85
0122	01	AGRICULTURE PROGRAM MGR	AGAD	CR	0.00	01/01/2017	07/24/2021	5.0	0.00	376.16	376.16-

FUND TOTALS ----> % OF FTP 1.00 54,121.61 22,016.92 32,104.69

FUND: 0332

0129	06	OFFICE SPECIALIST 2	AGAC	CR	1.00	02/14/2016	12/10/2021	.5	48,637.29	23,937.00	24,700.29
0256	06	AGRICULTURE INVSTGTR, SR	AGAC	CR	1.00	05/09/1977	05/15/2021	7.5	68,165.80	0.00	68,165.80
0300	02	MICROBIOLOGIST PRIN	AGAB	CR	1.00	05/09/1977	11/13/2021	1.5	75,421.24	31,674.79	43,746.45
1166	06	AGRICULTURE INVSTGTR, SR	AGAC	CR	1.00	11/04/1990	12/11/2021	.5	71,645.95	35,621.39	36,024.56
1193	06	SCIENTIST 4	AGAC	CR	1.00	06/04/1995	08/20/2021	4.0	96,695.30	16,460.20	80,235.10
1412	02	MICROBIOLOGIST	AGAB	CR	1.00	03/27/1983	11/13/2021	1.5	62,666.98	0.00	62,666.98

FUND TOTALS ----> % OF FTP 6.00 423,232.56 107,693.38 315,539.18

FUND: 0348

0122	01	AGRICULTURE PROGRAM MGR	AGAP	CR	1.00	01/01/2017	07/24/2021	5.0	92,562.92	10,334.16	82,228.76
1107	02	TECH RECORDS SPEC 1	AGAO	CR	0.00	05/09/1977	10/22/2021	2.0	0.00	15,321.46	15,321.46-
1193	06	SCIENTIST 4	AGAC	CR	0.00	06/04/1995	08/20/2021	4.0	0.00	1,731.73	1,731.73-
1412	02	MICROBIOLOGIST	AGAO	CR	0.00	03/27/1983	11/13/2021	1.5	0.00	12,549.52	12,549.52-

FUND TOTALS ----> % OF FTP 1.00 92,562.92 39,936.87 52,626.05

