

FUND: 0001

PCN	PAY LOC	CLASS DESCRIPTION	BUDGET UNIT	POS TYPE	% OF FTP	DATE ESTABLISH	DATE VACATED	MOS. SINCE VACATED	BUDGETED SALARY/BEN	ACTUAL FYTD REG/BEN.	REMAINING BUDG. SAL/BEN
4003		ADMIN ASST 2	CDAA	CR	1.00	08/17/2014	02/06/2021	10.5	53,928.45	0.00	53,928.45
4015		FINANCIAL OFFICER	CDAA	CR	0.85	07/25/2021	07/25/2021	5.0	104,594.20	0.00	104,594.20
4021		INTERNATIONAL TRADE SPEC	CDAA	CR	1.00	06/17/2007	09/11/2021	3.5	81,732.41	24,430.10	57,302.31
4023		FINANCIAL TECHNICIAN SENIOR	CDAA	CR	0.75	02/24/2008	08/21/2021	4.0	47,930.98	9,171.31	38,759.67
4052		PROJECT COORDINATOR	CDAA	NR	1.00	07/25/2021	07/25/2021	5.0	72,415.00	0.00	72,415.00
4065		RESEARCH ANALYST, SR	CDAA	CR	1.00	06/17/2007	10/22/2021	2.0	77,478.86	28,547.29	48,931.57
5003		BUSINESS ATTRACTION SPECIALI	CDAA	CR	1.00	01/08/2012	07/31/2021	5.0	79,909.45	11,033.34	68,876.11
								% OF FTP			
FUND TOTALS ---->								6.60	517,989.35	73,182.04	444,807.31

FUND: 0212

4015		FINANCIAL OFFICER	CDAA	CR	0.15	07/25/2021	07/25/2021	5.0	18,457.80	0.00	18,457.80
4023		FINANCIAL TECHNICIAN SENIOR	CDAA	CR	0.25	02/24/2008	08/21/2021	4.0	15,976.99	2,921.19	13,055.80
4024		ADMIN ASST 1	CDAA	CR	1.00	04/18/2021	04/18/2021	8.0	46,151.74	0.00	46,151.74
								% OF FTP			
FUND TOTALS ---->								1.40	80,586.53	2,921.19	77,665.34

FUND: 0348

4023		FINANCIAL TECHNICIAN SENIOR	CDAA	CR	0.00	02/24/2008	08/21/2021	4.0	0.00	92.89	92.89-
								% OF FTP			
FUND TOTALS ---->								0.00	0.00	92.89	92.89-

								PCNS	% OF FTP			
** AGENCY TOTALS ---->								8	8.00	598,575.88	76,196.12	522,379.76