<table>
<thead>
<tr>
<th>PCN</th>
<th>PAY CLASS</th>
<th>LOC DESCRIPTION</th>
<th>BUDGET</th>
<th>UNIT</th>
<th>TYPE</th>
<th>FTP</th>
<th>ESTABLISH</th>
<th>VACATED</th>
<th>VACATED</th>
<th>% OF FTP</th>
<th>MOS. SINCE</th>
<th>BUDGETED</th>
<th>REG/BEN.</th>
<th>BUDG. SAL/BEN</th>
</tr>
</thead>
<tbody>
<tr>
<td>2442 0150</td>
<td>PUBLIC INFO OFCR</td>
<td>CPPA</td>
<td>CR</td>
<td>1.00</td>
<td>05/30/2021</td>
<td>05/30/2021</td>
<td>7.0</td>
<td>78,200.00</td>
<td>0.00</td>
<td>78,200.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5008 0150</td>
<td>PAROLE INVESTIGATOR</td>
<td>CPPA</td>
<td>CR</td>
<td>1.00</td>
<td>06/13/2010</td>
<td>06/26/2021</td>
<td>6.0</td>
<td>77,300.00</td>
<td>3,394.66</td>
<td>73,905.34</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5025 0150</td>
<td>TECH RECORDS SPEC 1</td>
<td>CPPA</td>
<td>CR</td>
<td>1.00</td>
<td>06/18/2017</td>
<td>11/26/2021</td>
<td>1.0</td>
<td>51,487.55</td>
<td>23,381.78</td>
<td>28,105.77</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5035 0150</td>
<td>TECH RECORDS SPEC 1</td>
<td>CPPA</td>
<td>CR</td>
<td>1.00</td>
<td>06/13/2010</td>
<td>11/12/2021</td>
<td>1.5</td>
<td>48,281.04</td>
<td>19,991.12</td>
<td>28,289.92</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5041 0150</td>
<td>RESEARCH ANLYST</td>
<td>CPPA</td>
<td>CR</td>
<td>1.00</td>
<td>06/08/2014</td>
<td>05/01/2021</td>
<td>7.5</td>
<td>60,867.66</td>
<td>0.00</td>
<td>60,867.66</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

FUND TOTALS ----> % OF FTP
FUND TOTALS ----> 5.00 | 316,136.25 | 46,767.56 | 269,368.69

** AGENCY TOTALS ----> PCNS % OF FTP
** AGENCY TOTALS ----> 5 | 5.00 | 316,136.25 | 46,767.56 | 269,368.69