

FUND: ????

PCN	PAY LOC	CLASS DESCRIPTION	BUDGET UNIT	POS TYPE	% OF FTP	DATE ESTABLISH	DATE VACATED	MOS. SINCE VACATED	BUDGETED SALARY/BEN	ACTUAL FYTD REG/BEN.	REMAINING BUDG. SAL/BEN
1122	0610	TECH RECORDS SPEC 1	???????	CR	1.00	09/10/2017	03/20/2021	9.0	46,151.74	0.00	46,151.74
								% OF FTP			
FUND TOTALS ---->								1.00	46,151.74	0.00	46,151.74

FUND: 0001

1808	0760	TECH RECORDS SPEC 2	EMUI	CR	1.00	07/14/2019	07/29/2021	5.0	61,006.35	8,549.01	52,457.34
								% OF FTP			
FUND TOTALS ---->								1.00	61,006.35	8,549.01	52,457.34

FUND: 0302

2090	0590	ECONOMIST, LABOR	EMAA	CR	0.40	05/10/1977	10/27/2021	2.0	39,743.24	7,226.57	32,516.67
2154	0590	ECONOMIST, LABOR	EMAA	CR	0.25	05/10/1977	10/01/2021	2.5	21,588.74	2,343.59	19,245.15
								% OF FTP			
FUND TOTALS ---->								0.65	61,331.98	9,570.16	51,761.82

FUND: 0303

1015	0310	SUPERVISOR, LABOR	EMLO	CR	0.00	08/11/2019	10/02/2021	2.5	0.00	541.99	541.99-
1538	0240	MANAGER, LABOR	EMLO	CR	0.00	01/08/2012	10/02/2021	2.5	0.00	1,416.57	1,416.57-
2090	0590	ECONOMIST, LABOR	EMAA	CR	0.00	05/10/1977	10/27/2021	2.0	0.00	3,669.69	3,669.69-
2154	0590	ECONOMIST, LABOR	EMAA	CR	0.00	05/10/1977	10/01/2021	2.5	0.00	1,029.46	1,029.46-
								% OF FTP			
FUND TOTALS ---->								0.00	0.00	6,657.71	6,657.71-

FUND: 0348

0007	0540	DISABILITY CLMS AJCTR	EMUI	CR	1.00	06/08/2003	12/02/2021	.5	62,751.93	15,207.33	47,544.60
0009	0540	DISABILITY CLMS AJCTR	EMUI	CR	1.00	06/08/2003	09/15/2021	3.5	79,322.12	14,645.95	64,676.17
0012	0540	DISABILITY CLMS AJCTR	EMUI	CR	1.00	01/14/2018	01/30/2021	11.0	68,165.80	0.00	68,165.80
0014	0540	TECH RECORDS SPEC 2	EMUI	CR	1.00	08/17/2014	11/12/2021	1.5	54,783.06	23,708.70	31,074.36
0015	0540	DISABILITY CLMS AJCTR	EMUI	CR	1.00	08/17/2014	07/30/2021	5.0	82,534.97	9,695.45	72,839.52
0025	0540	DISABILITY CLMS AJCTR	EMUI	CR	1.00	06/15/2008	08/13/2021	4.5	62,751.93	11,907.91	50,844.02
0039	0540	DISABILITY CLMS AJCTR SR	EMUI	CR	1.00	06/08/2003	07/10/2021	5.5	87,139.20	6,139.13	81,000.07
0043	0540	DISABILITY CLMS AJCTR SR	EMUI	CR	1.00	06/08/2003	12/10/2021	.5	84,584.09	41,862.50	42,721.59
0048	0540	DISABILITY CLMS AJCTR SR	EMUI	CR	1.00	08/31/2014	01/09/2021	11.5	76,899.63	0.00	76,899.63
0051	0540	TECH RECORDS SPEC 2	EMUI	CR	1.00	03/27/2016	12/06/2021	.5	54,732.46	26,753.58	27,978.88
0062	0540	DISABILITY CLMS AJCTR	EMUI	CR	1.00	01/10/2021	12/13/2021	.5	63,763.84	31,424.35	32,339.49
0064	0540	DISABILITY CLMS AJCTR	EMUI	CR	1.00	06/08/2003	12/15/2021	.5	87,518.67	42,920.21	44,598.46
0079	0540	DISABILITY CLMS AJCTR SR	EMUI	CR	1.00	06/08/2003	09/04/2021	3.5	95,158.66	22,161.08	72,997.58
0087	0540	TECH RECORDS SPEC 2	EMUI	CR	1.00	03/07/2021	03/07/2021	9.5	53,928.45	0.00	53,928.45
1002	0760	TECH RECORDS SPEC 2	EMUI	CR	1.00	08/26/2007	11/05/2021	1.5	53,163.98	21,842.34	31,321.64
1007	0760	TECH RECORDS SPEC 2	EMUI	CR	1.00	09/01/2013	10/22/2021	2.0	51,317.22	18,415.29	32,901.93
1011	0780	PROGRAM SPECIALIST TECHNICIA	EMLO	CR	1.00	08/20/1989	10/17/2021	2.0	57,840.00	0.00	57,840.00
1014	0120	SUPERVISOR, LABOR	EMLO	CR	1.00	08/11/2019	07/16/2021	5.0	70,872.59	8,455.91	62,416.68
1015	0310	SUPERVISOR, LABOR	EMLO	CR	1.00	08/11/2019	10/02/2021	2.5	86,532.04	26,251.83	60,280.21

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1021	0760	UI CLAIMS INVSTGR	EMUI	CR	1.00	09/06/2020	12/25/2021	.0	72,466.35	34,355.67	38,110.68
1033	0650	PROJECT MANAGER 1	EMUI	CR	1.00	12/13/2009	06/30/2021	6.0	125,541.56	7,358.64	118,182.92
1049	0780	PROGRAM MANAGER	EMLO	CR	1.00	05/27/2012	11/04/2021	1.5	90,579.74	36,737.01	53,842.73
1062	0080	WORKFORCE CONSULTANT	EMUI	CR	1.00	11/28/2010	05/13/2021	7.5	60,867.66	970.84-	61,838.50
1064	0650	IT INFO MGT SPECIALIST III	EMAA	CR	1.00	02/16/2014	11/30/2021	1.0	80,283.44	41,312.48	38,970.96
1065	0710	PROJECT MANAGER 1	EMAA	CR	1.00	10/25/2015	02/20/2021	10.0	96,042.29	0.00	96,042.29
1070	0650	PROJECT MANAGER 2	EMUI	CR	1.00	06/19/2016	06/15/2021	6.5	104,058.28	18,886.99	85,171.29
1071	0650	IT SOFTWARE ENGINEER IV	EMAA	CR	1.00	09/05/2021	09/05/2021	3.5	83,796.00	0.00	83,796.00
1076	0650	IT INFO SYS AND INFR ENG II	EMAA	CR	1.00	07/31/2016	02/12/2021	10.5	76,899.63	0.00	76,899.63
1089	0770	WORKFORCE CONSULTANT	EMUI	CR	1.00	10/04/2020	08/20/2021	4.0	61,967.69	12,678.62	49,289.07
1100	0780	FINANCIAL SPECIALIST, SR	EMLO	CR	1.00	04/27/2014	08/22/2021	4.0	69,663.00	0.00	69,663.00
1102	0780	WORKFORCE DEV PRGMS SPEC	EMLO	CR	1.00	04/27/2014	10/17/2021	2.0	69,663.00	0.00	69,663.00
1106	0130	WORKFORCE CONSULTANT	EMLO	CR	1.00	07/11/2021	07/11/2021	5.5	57,840.00	0.00	57,840.00
1110	0780	TECH RECORDS SPEC 2	EMUI	CR	1.00	01/26/2020	09/18/2021	3.0	52,860.40	14,435.45	38,424.95
1115	0760	TECH RECORDS SPEC 2	EMUI	CR	1.00	09/10/2017	09/18/2021	3.0	53,163.98	14,403.14	38,760.84
1118	0760	TECH RECORDS SPEC 2	EMUI	CR	1.00	09/10/2017	07/27/2021	5.0	52,860.40	6,688.55	46,171.85
1120	0760	TECH RECORDS SPEC 2	EMUI	CR	1.00	09/10/2017	12/16/2021	.0	51,317.22	14,938.72	36,378.50
1123	0240	WORKFORCE CONSULTANT	EMLO	CR	1.00	09/10/2017	10/02/2021	2.5	64,345.70	20,006.98	44,338.72
1127	0770	WORKFORCE CONSULTANT	EMUI	CR	1.00	09/10/2017	11/13/2021	1.5	58,603.06	24,707.66	33,895.40
1136	0080	WORKFORCE CONSULTANT	EMLO	CR	1.00	11/05/2017	09/10/2021	3.5	72,036.29	22,527.40	49,508.89
1140	0190	WORKFORCE CONSULTANT	EMLO	CR	1.00	11/05/2017	10/15/2021	2.5	66,318.94	23,988.23	42,330.71
1145	0170	WORKFORCE CONSULTANT	EMLO	CR	1.00	11/05/2017	12/15/2021	.5	60,867.66	16,182.06	44,685.60
1148	0760	TECH RECORDS SPEC 2	EMUI	CR	1.00	11/05/2017	10/30/2021	2.0	54,479.47	21,352.47	33,127.00
1154	0770	WORKFORCE CONSULTANT	EMUI	CR	1.00	03/22/2020	10/02/2021	2.5	59,159.60	18,480.63	40,678.97
1157	0770	WORKFORCE CONSULTANT	EMUI	CR	1.00	03/22/2020	09/04/2021	3.5	62,777.23	14,700.79	48,076.44
1160	0770	WORKFORCE CONSULTANT	EMUI	CR	1.00	03/22/2020	04/23/2021	8.0	60,867.66	0.00	60,867.66
1161	0770	WORKFORCE CONSULTANT	EMUI	CR	1.00	03/22/2020	06/01/2021	6.5	60,867.66	0.00	60,867.66
1165	0770	WORKFORCE CONSULTANT	EMUI	CR	1.00	03/22/2020	08/21/2021	4.0	61,360.54	11,990.93	49,369.61
1167	0770	WORKFORCE CONSULTANT	EMUI	CR	1.00	03/22/2020	06/23/2021	6.0	60,867.66	1,990.78	58,876.88
1173	0770	WORKFORCE CONSULTANT	EMUI	CR	1.00	05/31/2020	04/30/2021	8.0	60,867.66	0.00	60,867.66
1174	0770	WORKFORCE CONSULTANT	EMUI	CR	1.00	05/31/2020	08/21/2021	4.0	58,856.04	11,480.43	47,375.61
1180	0770	WORKFORCE CONSULTANT	EMUI	CR	1.00	06/14/2020	03/30/2021	9.0	60,867.66	485.42-	61,353.08
1181	0770	WORKFORCE CONSULTANT	EMUI	CR	1.00	06/14/2020	11/12/2021	1.5	58,856.04	24,917.11	33,938.93
1184	0770	WORKFORCE CONSULTANT	EMUI	CR	1.00	06/14/2020	08/16/2021	4.0	61,183.45	11,463.68	49,719.77
1186	0770	WORKFORCE CONSULTANT	EMUI	CR	1.00	06/14/2020	10/27/2021	2.0	58,552.46	22,102.79	36,449.67
1187	0770	WORKFORCE CONSULTANT	EMUI	CR	1.00	06/14/2020	06/01/2021	6.5	60,867.66	35.41-	60,903.07
1189	0770	WORKFORCE CONSULTANT	EMUI	CR	1.00	06/14/2020	10/02/2021	2.5	58,552.46	18,212.35	40,340.11
1190	0770	SUPERVISOR, LABOR	EMUI	CR	1.00	06/14/2020	10/16/2021	2.0	70,872.59	24,389.64	46,482.95
1195	0760	TECH RECORDS SPEC 2	EMUI	CR	1.00	06/14/2020	09/18/2021	3.0	51,317.22	15,011.77	36,305.45
1197	0770	UI CLAIMS ADJUDICATOR	EMUI	CR	1.00	07/26/2020	11/05/2021	1.5	66,926.10	26,650.43	40,275.67
1198	0770	UI CLAIMS ADJUDICATOR	EMUI	CR	1.00	07/26/2020	05/01/2021	7.5	68,165.80	0.00	68,165.80
1199	0770	UI CLAIMS ADJUDICATOR	EMUI	CR	1.00	07/26/2020	02/20/2021	10.0	68,165.80	0.00	68,165.80
1203	0770	UI CLAIMS ADJUDICATOR	EMUI	CR	1.00	07/26/2020	03/06/2021	9.5	68,165.80	0.00	68,165.80
1205	0770	UI CLAIMS ADJUDICATOR	EMUI	CR	1.00	07/26/2020	05/07/2021	7.5	68,165.80	485.42-	68,651.22
1210	0770	UI CLAIMS ADJUDICATOR	EMUI	CR	1.00	07/26/2020	04/17/2021	8.0	68,165.80	0.00	68,165.80
1214	0770	WORKFORCE CONSULTANT	EMUI	CR	1.00	07/26/2020	12/10/2021	.5	58,628.35	31,438.93	27,189.42
1221	0760	TECH RECORDS SPEC 2	EMUI	CR	1.00	07/26/2020	09/23/2021	3.0	53,163.98	15,425.90	37,738.08
1226	0720	HEARING OFFICER	EMUI	CR	1.00	08/09/2020	10/02/2021	2.5	71,277.35	22,357.11	48,920.24
1503	0610	FINANCIAL TECHNICIAN SENIOR	EMAA	CR	1.00	05/10/1977	09/27/2021	3.0	52,714.00	18,853.95	33,860.05
1537	0080	SUPERVISOR, LABOR	EMUI	CR	1.00	07/14/2019	05/01/2021	7.5	76,899.63	0.00	76,899.63
1538	0240	MANAGER, LABOR	EMLO	CR	1.00	01/08/2012	10/02/2021	2.5	88,075.23	25,959.41	62,115.82

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1630	0610	FINANCIAL SPECIALIST, SR	EMAA	CR	1.00	06/16/2019	05/01/2021	7.5	76,899.63	0.00	76,899.63	
1716	0650	IT INFO MGT SPECIALIST I	EMUI	CR	1.00	08/09/2020	10/16/2021	2.0	57,840.00	17,464.81	40,375.19	
1749	0340	SUPERVISOR, LABOR	EMLO	CR	1.00	08/11/2019	10/02/2021	2.5	108,212.43	33,445.63	74,766.80	
1773	0770	UI CLAIMS ADJUDICATOR	EMUI	CR	1.00	01/11/2009	11/13/2021	1.5	82,914.42	34,872.84	48,041.58	
1790	0020	WORKFORCE CONSULTANT	EMUI	CR	1.00	05/16/1999	10/02/2021	2.5	59,109.01	18,647.35	40,461.66	
1903	0030	WORKFORCE CONSULTANT	EMUI	CR	1.00	01/11/2009	12/11/2021	.5	72,491.65	36,297.49	36,194.16	
2006	0770	UI CLAIMS ADJUDICATOR	EMUI	CR	1.00	09/10/2017	10/16/2021	2.0	68,317.48	23,372.46	44,945.02	
2010	0770	UI CLAIMS ADJUDICATOR	EMUI	CR	1.00	02/06/2011	08/21/2021	4.0	71,682.12	13,897.29	57,784.83	
2018	0210	WORKFORCE CONSULTANT	EMLO	CR	1.00	02/06/2011	03/06/2021	9.5	60,867.66	0.00	60,867.66	
2042	0210	SUPERVISOR, LABOR	EMLO	CR	1.00	08/11/2019	10/02/2021	2.5	70,872.59	21,981.23	48,891.36	
2057	0770	WORKFORCE CONSULTANT	EMUI	CR	1.00	09/08/2019	05/22/2021	7.0	60,867.66	970.84	61,838.50	
2090	0590	ECONOMIST, LABOR	EMAA	CR	0.60	05/10/1977	10/27/2021	2.0	59,614.88	16,910.84	42,704.04	
2105	0770	UI CLAIMS ADJUDICATOR	EMUI	CR	1.00	05/10/1977	05/15/2021	7.5	68,165.80	0.00	68,165.80	
2122	0770	UI CLAIMS ADJUDICATOR	EMUI	CR	1.00	05/10/1977	04/17/2021	8.0	68,165.80	0.00	68,165.80	
2154	0590	ECONOMIST, LABOR	EMAA	CR	0.75	05/10/1977	10/01/2021	2.5	64,766.22	24,660.89	40,105.33	
2161	0770	SUPERVISOR, LABOR	EMUI	CR	1.00	09/30/2012	02/06/2021	10.5	76,899.63	0.00	76,899.63	
2221	0780	WORKFORCE CONSULTANT	EMLO	CR	1.00	09/10/2017	11/27/2021	1.0	62,397.75	29,083.07	33,314.68	
2269	0190	WORKFORCE CONSULTANT	EMLO	CR	1.00	05/10/1977	10/02/2021	2.5	59,437.88	18,565.97	40,871.91	
2518	0370	WORKFORCE CONSULTANT	EMLO	CR	1.00	05/10/1977	10/13/2021	2.5	59,589.68	20,579.29	39,010.39	
2586	0770	WORKFORCE CONSULTANT	EMUI	CR	1.00	09/10/2017	08/21/2021	4.0	61,234.04	11,857.01	49,377.03	
2632	0350	MANAGER, LABOR	EMLO	CR	1.00	10/15/1977	07/15/2021	5.5	86,076.68	10,242.14	75,834.54	
2650	0770	UI CLAIMS ADJUDICATOR	EMUI	CR	1.00	11/15/1977	04/17/2021	8.0	68,165.80	0.00	68,165.80	
2665	0080	WORKFORCE CONSULTANT	EMUI	CR	1.00	09/10/2017	03/06/2021	9.5	60,867.66	0.00	60,867.66	
2684	0090	WORKFORCE CONSULTANT	EMLO	CR	1.00	07/15/1978	09/17/2021	3.0	58,957.24	15,842.87	43,114.37	
2686	0010	SUPERVISOR, LABOR	EMUI	CR	1.00	07/20/2014	09/18/2021	3.0	72,769.94	19,762.14	53,007.80	
2765	0110	WORKFORCE CONSULTANT	EMLO	CR	1.00	12/28/1982	08/16/2021	4.0	81,826.62	16,850.20	64,976.42	
2795	0770	WORKFORCE CONSULTANT	EMUI	CR	1.00	12/19/1993	03/19/2021	9.0	60,867.66	0.00	60,867.66	
2812	0020	SUPERVISOR, LABOR	EMUI	CR	1.00	12/28/1986	10/02/2021	2.5	73,883.05	22,913.68	50,969.37	
3115	0720	TECH RECORDS SPEC 2	EMUI	CR	1.00	02/06/2011	09/13/2021	3.5	52,860.40	10,795.62	42,064.78	
5030	0540	TECH RECORDS SPEC 1	EMUI	CL	1.00	05/31/2009	07/29/2021	5.0	49,596.99	6,800.88	42,796.11	
5061	0770	WORKFORCE CONSULTANT	EMUI	CL	1.00	03/07/2021	10/29/2021	2.0	56,427.44	23,353.81	33,073.63	
5080	0770	WORKFORCE CONSULTANT	EMUI	CL	1.00	03/07/2021	12/11/2021	.5	56,427.44	28,203.85	28,223.59	
5109	0770	WORKFORCE CONSULTANT	EMUI	CL	1.00	03/07/2021	03/07/2021	9.5	60,867.66	0.00	60,867.66	
5721	0850	RESIDENTIAL ASSISTANT	EMLO	CL	1.00	12/15/2019	09/23/2021	3.0	58,719.43	20,621.64	38,097.79	
8880	0960	PUBLIC INFO OFCR	EMAA	NR	1.00	09/30/2012	04/03/2021	8.5	100,528.85	0.00	100,528.85	
8896	0710	IUS ADMINISTRATOR	EMUI	NR	1.00	04/26/2015	08/16/2021	4.0	171,485.00	28,833.00	142,652.00	
								% OF FTP				
FUND TOTALS ---->								105.35	7,286,163.82	1,490,286.33	5,795,877.49	
								PCNS	% OF FTP			
** AGENCY TOTALS ---->								108	108.00	7,454,653.89	1,515,063.21	5,939,590.68