

FUND: 0001

PCN	PAY LOC	CLASS DESCRIPTION	BUDGET UNIT	POS TYPE	% OF FTP	DATE ESTABLISH	DATE VACATED	MOS. SINCE VACATED	BUDGETED SALARY/BEN	ACTUAL FYTD REG/BEN.	REMAINING BUDG. SAL/BEN
0060	0100	FINANCIAL TECHNICIAN	LEBA	CR	1.00	10/30/1988	10/16/2021	2.0	51,092.86	17,185.88	33,906.98
0073	0303	TECH RECORDS SPEC 1	LEBC	CR	1.00	10/05/2008	11/13/2021	1.5	59,546.75	25,238.69	34,308.06
0087	02	IT OPS & SUPPORT ANALYST III	LEBK	CR	1.00	08/05/2012	11/27/2021	1.0	93,387.96	42,546.72	50,841.24
1580	02	IT MANAGER II	LEBK	CR	1.00	01/28/2018	11/27/2021	1.0	80,848.47	36,945.85	43,902.62
1611	02	ISP SPECIALIST	LEBB	CR	1.00	03/01/1978	08/21/2021	4.0	101,780.89	18,153.22	83,627.67
2000	03	ISP CAPTAIN	LEBC	CR	0.00	12/24/1989	10/30/2021	2.0	0.00	20,220.85	20,220.85-
2007	03	ISP TROOPER	LEBC	CR	1.00	06/13/2021	10/21/2021	2.0	70,423.15	25,138.51	45,284.64
2037	03	ISP TROOPER	LEBC	CR	0.00	04/24/1983	11/13/2021	1.5	0.00	2,304.60	2,304.60-
2051	03	ISP TROOPER	LEBC	CR	1.00	06/13/2021	11/19/2021	1.0	72,355.63	30,877.56	41,478.07
2071	03	ISP TROOPER	LEBC	CR	1.00	06/13/2021	06/13/2021	6.5	76,899.63	0.00	76,899.63
2095	03	ISP TROOPER	LEBC	CR	0.00	05/09/1977	08/21/2021	4.0	0.00	210.91	210.91-
2099	03	ISP REG COMM OFFICER, SR	LEBC	CR	1.00	04/05/1987	04/25/2021	8.0	60,867.66	0.00	60,867.66
2103	03	ISP TROOPER	LEBC	CR	0.00	11/03/1985	09/30/2021	3.0	0.00	3,350.77	3,350.77-
2104	03	ISP TROOPER	LEBC	CR	1.00	11/24/1991	11/17/2021	1.0	74,880.75	35,775.08	39,105.67
2125	03	ISP TROOPER	LEBC	CR	1.00	06/13/1999	10/18/2021	2.0	76,735.93	28,223.11	48,512.82
2129	0301	TECH RECORDS SPEC 1	LEBC	CR	1.00	06/16/2019	12/20/2021	.0	46,151.74	15,298.30	30,853.44
2157	03	ISP TROOPER	LEBC	CR	1.00	08/08/2021	08/08/2021	4.5	76,899.63	0.00	76,899.63
2243		ISP TROOPER	LEBC	CR	1.00	06/07/2015	11/13/2021	1.5	86,604.47	33,842.44	52,762.03
2361	0303	ISP REG COMM OFFICER, SR	LEBC	CR	1.00	06/05/2016	11/16/2021	1.0	73,499.52	32,376.95	41,122.57
2364	0311	ISP REG COMM OFFICER, SR	LEBC	CR	1.00	06/14/2020	09/12/2021	3.5	57,722.36	22,257.99	35,464.37
2443	03	ISP REG COMM OFFICER, SR	LEBC	CR	0.00	06/09/1991	09/02/2021	3.5	0.00	17,787.11	17,787.11-
2451	03	ISP TROOPER	LEBC	CR	1.00	05/09/1977	11/26/2021	1.0	77,225.50	39,536.47	37,689.03
2455	03	ISP TROOPER	LEBC	CR	1.00	07/11/2021	07/11/2021	5.5	72,355.63	0.00	72,355.63
2551	03	ISP TROOPER	LEBC	CR	0.00	05/09/1977	07/24/2021	5.0	0.00	434.46	434.46-
2555	03	ISP TROOPER	LEBC	CR	1.00	05/09/1977	11/13/2021	1.5	96,988.33	43,965.76	53,022.57
2692	03	ISP REG COMM OFFICER, SR	LEBC	CR	0.90	03/15/1980	08/02/2021	4.5	56,690.97	10,037.74	46,653.23
2702	03	ISP REGNL COMUNCTN OFCR	LEBC	CR	1.00	03/10/2019	08/07/2021	4.5	61,319.75	13,863.02	47,456.73
4014	02	ISP FORENSIC SCIENTIST 2	LEBL	CR	1.00	07/01/1990	07/22/2021	5.0	95,520.71	12,238.78	83,281.93
4016	0703	ADMIN ASST 1	LEBL	CR	1.00	06/05/2016	10/01/2021	2.5	51,092.86	15,393.30	35,699.56
4060	02	ISP SPECIALIST	LEBB	CR	1.00	10/08/1995	10/02/2021	2.5	93,020.30	30,355.40	62,664.90
8309	02	ADMIN ASST 1	LEBK	CR	1.00	05/09/1977	10/08/2021	2.5	46,151.74	9,530.75	36,620.99

FUND TOTALS ----> % OF FTP 24.90 1,810,063.19 583,090.22 1,226,972.97

FUND: 0254

4721	0401	ISP SPECIALIST	LEBD	CR	1.00	06/10/2012	07/29/2021	5.0	111,958.62	27,744.83	84,213.79
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FUND TOTALS ----> % OF FTP 1.00 111,958.62 27,744.83 84,213.79

FUND: 0264

1611	02	ISP SPECIALIST	LEBB	CR	0.00	03/01/1978	08/21/2021	4.0	0.00	3,203.62	3,203.62-
2000	03	ISP CAPTAIN	LEBC	CR	1.00	12/24/1989	10/30/2021	2.0	143,032.92	54,549.76	88,483.16
2037	03	ISP TROOPER	LEBC	CR	1.00	04/24/1983	11/13/2021	1.5	72,948.26	34,093.95	38,854.31
2043	03	ISP TROOPER	LEBC	CR	1.00	02/26/1984	08/26/2021	4.0	70,423.15	17,010.54	53,412.61
2051	03	ISP TROOPER	LEBC	CR	0.00	06/13/2021	11/19/2021	1.0	0.00	899.93	899.93-
2095	03	ISP TROOPER	LEBC	CR	1.00	05/09/1977	08/21/2021	4.0	95,442.35	22,615.90	72,826.45
2096	03	ISP TROOPER	LEBC	CR	1.00	05/09/1977	11/19/2021	1.0	70,423.15	55,982.98	14,440.17

FUND: 0264

PCN	PAY LOC	CLASS DESCRIPTION	BUDGET UNIT	POS TYPE	% OF FTP	DATE ESTABLISH	DATE VACATED	MOS. SINCE VACATED	BUDGETED SALARY/BEN	ACTUAL FYTD REG/BEN.	REMAINING BUDG. SAL/BEN
2103	03	ISP TROOPER	LEBC	CR	1.00	11/03/1985	09/30/2021	3.0	88,665.79	36,438.83	52,226.96
2104	03	ISP TROOPER	LEBC	CR	0.00	11/24/1991	11/17/2021	1.0	0.00	1,630.90	1,630.90-
2116	03	ISP TROOPER	LEBC	CR	1.00	11/24/1991	08/31/2021	4.0	81,580.03	20,766.86	60,813.17
2125	03	ISP TROOPER	LEBC	CR	0.00	06/13/1999	10/18/2021	2.0	0.00	2,094.10	2,094.10-
2129	0301	TECH RECORDS SPEC 1	LEBC	CR	0.00	06/16/2019	12/20/2021	.0	0.00	1,461.81	1,461.81-
2158	03	ISP REGNL COMUNCTN OFCR	LEBC	CR	1.00	03/08/1987	11/06/2021	1.5	76,377.42	35,983.53	40,393.89
2243		ISP TROOPER	LEBC	CR	0.00	06/07/2015	11/13/2021	1.5	0.00	5,972.07	5,972.07-
2344	03	ISP TROOPER	LEBC	CR	1.00	05/09/1977	06/23/2021	6.0	76,899.63	17,829.28	59,070.35
2361	0303	ISP REG COMM OFFICER, SR	LEBC	CR	0.00	06/05/2016	11/16/2021	1.0	0.00	6,307.40	6,307.40-
2443	03	ISP REG COMM OFFICER, SR	LEBC	CR	1.00	06/09/1991	09/02/2021	3.5	79,281.04	5,536.73	73,744.31
2451	03	ISP TROOPER	LEBC	CR	0.00	05/09/1977	11/26/2021	1.0	0.00	1,783.81	1,783.81-
2535	03	ISP TROOPER	LEBC	CR	1.00	05/09/1977	08/23/2021	4.0	72,355.63	10,634.20	61,721.43
2551	03	ISP TROOPER	LEBC	CR	1.00	05/09/1977	07/24/2021	5.0	87,119.79	12,525.89	74,593.90
2555	03	ISP TROOPER	LEBC	CR	0.00	05/09/1977	11/13/2021	1.5	0.00	9,700.43	9,700.43-
2655	03	ISP TROOPER	LEBC	CR	1.00	06/27/2021	08/18/2021	4.0	70,423.15	9,363.43	61,059.72
2678	03	ISP REG COMM OFFICER, SR	LEBC	CR	1.00	01/01/1980	07/15/2021	5.5	73,345.33	33,055.35	40,289.98
2679	03	ISP REG COMM OFFICER, SR	LEBC	CR	1.00	02/01/1980	10/31/2021	2.0	72,934.20	38,351.24	34,582.96
2681	03	ISP REG COMM OFFICER, SR	LEBC	CR	1.00	02/01/1980	10/26/2021	2.0	61,448.23	25,728.27	35,719.96
2692	03	ISP REG COMM OFFICER, SR	LEBC	CR	0.10	03/15/1980	08/02/2021	4.5	6,298.99	1,115.42	5,183.57
2702	03	ISP REGNL COMUNCTN OFCR	LEBC	CR	0.00	03/10/2019	08/07/2021	4.5	0.00	1,080.20	1,080.20-
4014	02	ISP FORENSIC SCIENTIST 2	LEBL	CR	0.00	07/01/1990	07/22/2021	5.0	0.00	1,064.23	1,064.23-
4060	02	ISP SPECIALIST	LEBB	CR	0.00	10/08/1995	10/02/2021	2.5	0.00	3,902.23	3,902.23-
4721	0401	ISP SPECIALIST	LEBP	CR	0.00	06/10/2012	07/29/2021	5.0	0.00	2,124.73	2,124.73-

								% OF FTP			
						FUND TOTALS ---->		16.10	1,298,999.06	472,807.62	826,191.44

FUND: 0348

1611	02	ISP SPECIALIST	LEBC	CR	0.00	03/01/1978	08/21/2021	4.0	0.00	1,441.62	1,441.62-
2095	03	ISP TROOPER	LEBC	CR	0.00	05/09/1977	08/21/2021	4.0	0.00	2,795.48	2,795.48-
2103	03	ISP TROOPER	LEBC	CR	0.00	11/03/1985	09/30/2021	3.0	0.00	1,949.83	1,949.83-
2158	03	ISP REGNL COMUNCTN OFCR	LEBC	CR	0.00	03/08/1987	11/06/2021	1.5	0.00	529.21	529.21-
2243		ISP TROOPER	LEBC	CR	0.00	06/07/2015	11/13/2021	1.5	0.00	1,355.23	1,355.23-
2451	03	ISP TROOPER	LEBC	CR	0.00	05/09/1977	11/26/2021	1.0	0.00	236.16	236.16-
2551	03	ISP TROOPER	LEBC	CR	0.00	05/09/1977	07/24/2021	5.0	0.00	592.16	592.16-
2555	03	ISP TROOPER	LEBC	CR	0.00	05/09/1977	11/13/2021	1.5	0.00	1,404.26	1,404.26-
2679	03	ISP REG COMM OFFICER, SR	LEBB	CR	0.00	02/01/1980	10/31/2021	2.0	0.00	542.58	542.58-
2681	03	ISP REG COMM OFFICER, SR	LEBB	CR	0.00	02/01/1980	10/26/2021	2.0	0.00	315.39	315.39-

								% OF FTP			
						FUND TOTALS ---->		0.00	0.00	11,161.92	11,161.92-

FUND: 0349

4027	02	TECH RECORDS SPEC 1	LEBK	CR	1.00	08/14/2005	12/12/2021	.5	51,503.98	25,655.31	25,848.67
4060	02	ISP SPECIALIST	LEBO	CR	0.00	10/08/1995	10/02/2021	2.5	0.00	647.48	647.48-

								% OF FTP			
						FUND TOTALS ---->		1.00	51,503.98	26,302.79	25,201.19

