

FUND: 0001

PCN	PAY LOC	CLASS DESCRIPTION	BUDGET UNIT	POS TYPE	% OF FTP	DATE ESTABLISH	DATE VACATED	MOS. SINCE VACATED	BUDGETED SALARY/BEN	ACTUAL FYTD REG/BEN.	REMAINING BUDG. SAL/BEN	
0021		STREAM CHNL PROT SPEC	WRAE	CR	1.00	06/05/2005	05/14/2021	7.5	76,899.63	485.42-	77,385.05	
0022		WATER RSRC AGENT,SR	WRAE	CR	1.00	07/03/2016	11/30/2021	1.0	79,164.06	37,662.46	41,501.60	
0023		WATER RSRC AGENT,SR	WRAE	CL	0.00	05/10/1977	07/24/2021	5.0	0.00	2,400.60	2,400.60-	
0043		ENGINEER, MANAGER 2	WRAE	CR	1.00	05/10/1977	12/24/2021	.0	124,656.06	61,871.75	62,784.31	
0079		ENGINEER, TECHNICAL 1	WRAB	CR	1.00	06/15/2008	12/10/2021	.5	105,605.82	53,769.22	51,836.60	
0113		ENGINEER, TECHNICAL 1	WRAB	CR	0.40	04/02/2000	12/17/2021	.0	41,968.01	18,021.61	23,946.40	
0125		WATER RIGHTS SUPV	WRAE	CR	1.00	06/20/1993	12/11/2021	.5	92,730.00	50,191.22	42,538.78	
0141		WATER RSRC AGENT,SR	WRAE	CR	1.00	07/01/1978	10/01/2021	2.5	61,993.43	19,060.36	42,933.07	
								% OF FTP				
FUND TOTALS ---->								6.40	583,017.01	242,491.80	340,525.21	
FUND: 0129												
0113		ENGINEER, TECHNICAL 1	WRAB	CR	0.60	04/02/2000	12/17/2021	.0	62,952.00	34,387.04	28,564.96	
								% OF FTP				
FUND TOTALS ---->								0.60	62,952.00	34,387.04	28,564.96	
FUND: 0229												
0139		WATER SUPPLY BANK PRGM COORD	WRAE	CR	1.00	12/03/2006	09/04/2021	3.5	93,464.45	21,641.71	71,822.74	
								% OF FTP				
FUND TOTALS ---->								1.00	93,464.45	21,641.71	71,822.74	
FUND: 0348												
0125		WATER RIGHTS SUPV	WRAE	CR	0.00	06/20/1993	12/11/2021	.5	0.00	5,913.30	5,913.30-	
								% OF FTP				
FUND TOTALS ---->								0.00	0.00	5,913.30	5,913.30-	
FUND: 0349												
0023		WATER RSRC AGENT,SR	WRAE	CL	1.00	05/10/1977	07/24/2021	5.0	61,993.43	4,885.24	57,108.19	
0141		WATER RSRC AGENT,SR	WRAE	CR	0.00	07/01/1978	10/01/2021	2.5	0.00	1,273.82	1,273.82-	
								% OF FTP				
FUND TOTALS ---->								1.00	61,993.43	6,159.06	55,834.37	
								PCNS				
** AGENCY TOTALS ---->								9	9.00	801,426.89	310,592.91	490,833.98