

FUND: 0001

PCN	PAY LOC	CLASS DESCRIPTION	BUDGET UNIT	POS TYPE	% OF FTP	DATE ESTABLISH	DATE VACATED	MOS. SINCE VACATED	BUDGETED SALARY/BEN	ACTUAL FYTD REG/BEN.	REMAINING BUDG. SAL/BEN
7226	7228	NURSE, REGISTERED SENIOR	SGVS	CR	1.00	06/14/2020	08/04/2021	4.5	97,281.49	0.00	97,281.49
								% OF FTP			
FUND TOTALS ---->								1.00	97,281.49	0.00	97,281.49

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1503	7240	NURSING ASST CERT	SGVS	CR	0.00	05/16/2010	10/24/2021	2.0	0.00	426.93	426.93-
1722	7228	NURSE, REGISTERED SENIOR	SGVS	CR	0.00	06/11/2000	06/26/2021	6.0	0.00	3,053.05-	3,053.05
3135	7127	OFFICE SPECIALIST 1	SGVS	CR	0.00	09/26/2004	10/29/2021	2.0	0.00	7,510.18	7,510.18-
3744	7128	NURSE, REGISTERED SENIOR	SGVS	CR	0.00	06/11/2000	12/02/2021	.5	0.00	548.95	548.95-
4693	7128	NURSE, REGISTERED SENIOR	SGVS	CR	1.00	02/24/2008	03/23/2021	9.0	86,949.53	485.42-	87,434.95
5146	7128	NURSE, REGISTERED SENIOR	SGVS	CR	0.00	06/11/2000	11/30/2021	1.0	0.00	19,444.96	19,444.96-
5177	7128	NURSE, REGISTERED MANAGER	SGVS	CR	0.00	06/11/2000	11/30/2021	1.0	0.00	1,455.50	1,455.50-
7226	7228	NURSE, REGISTERED SENIOR	SGVS	CR	0.00	06/14/2020	08/04/2021	4.5	0.00	2,551.04	2,551.04-
								% OF FTP			
FUND TOTALS ---->								1.00	86,949.53	28,399.09	58,550.44

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0002	7128	NURSE, REGISTERED SENIOR	SGVS	CR	1.00	05/22/2005	09/04/2021	3.5	97,281.49	21,126.12	76,155.37
1473	7210	IT OPS & SUPPORT TECHNICIAN	SGVS	CR	0.50	06/18/2017	08/11/2021	4.5	37,264.46	5,715.95	31,548.51
1489	7240	NURSING ASST CERT	SGVS	CR	1.00	06/11/2000	12/11/2021	.5	54,177.51	29,169.08	25,008.43
1495	7240	NURSING ASST CERT	SGVS	CR	1.00	06/11/2000	07/15/2021	5.5	50,498.19	4,846.89	45,651.30
1503	7240	NURSING ASST CERT	SGVS	CR	1.00	05/16/2010	10/24/2021	2.0	50,213.87	19,634.88	30,578.99
2074	7330	COOK, SENIOR	SGVS	CR	1.00	06/11/2000	09/18/2021	3.0	51,118.52	15,432.04	35,686.48
2114	7322	PHYSICAL OCC THERAPY AID	SGVS	CR	0.00	06/11/2000	09/21/2021	3.0	0.00	1,145.31	1,145.31-
2198	7332	NURSE, LICENSED PRACTICAL	SGVS	CR	1.00	10/31/2021	10/31/2021	2.0	53,928.45	0.00	53,928.45
3136	7124	RECREATION ASST	SGVS	CR	1.00	06/11/2000	10/29/2021	2.0	50,007.09	20,073.89	29,933.20
3744	7128	NURSE, REGISTERED SENIOR	SGVS	CR	1.00	06/11/2000	12/02/2021	.5	128,194.63	78,263.49	49,931.14
5146	7128	NURSE, REGISTERED SENIOR	SGVS	CR	1.00	06/11/2000	11/30/2021	1.0	98,108.60	32,617.40	65,491.20
5177	7128	NURSE, REGISTERED MANAGER	SGVS	CR	1.00	06/11/2000	11/30/2021	1.0	124,912.04	61,566.00	63,346.04
5743	7132	NURSE, LICENSED PRACTICAL	SGVS	CR	1.00	06/11/2000	10/25/2021	2.0	67,720.12	33,879.90	33,840.22
7101	7127	TECH RECORDS SPEC 1	SGVS	CR	0.56	12/19/2004	11/28/2021	1.0	22,403.20	9,878.17	12,525.03
7109	7132	NURSE, LICENSED PRACTICAL	SGVS	CR	1.00	10/10/2004	09/24/2021	3.0	65,304.72	21,144.28	44,160.44
7120	7140	NURSING ASST CERT	SGVS	CR	1.00	06/12/2011	06/12/2021	6.5	40,050.02	0.00	40,050.02
7121	7140	NURSING ASST CERT	SGVS	CR	1.00	11/28/2021	11/28/2021	1.0	47,551.51	0.00	47,551.51
7126	7140	NURSING ASST CERT	SGVS	CR	1.00	06/08/2014	12/09/2021	.5	50,866.51	25,170.15	25,696.36
7127	7140	NURSING ASST CERT	SGVS	CR	1.00	06/08/2014	12/12/2021	.5	49,335.06	27,094.13	22,240.93
7128	7140	NURSING ASST CERT	SGVS	CR	1.00	06/08/2014	02/05/2021	10.5	40,050.02	0.00	40,050.02
7212	7240	NURSING ASST CERT	SGVS	CR	1.00	07/22/2001	10/30/2021	2.0	48,999.06	21,549.02	27,450.04
7307	7228	NURSE, REGISTERED SENIOR	SGVS	CR	1.00	05/03/2009	04/02/2021	8.5	86,949.53	6,492.61-	93,442.14
7308	7340	NURSING ASST CERT	SGVS	CR	1.00	09/19/2021	09/19/2021	3.0	47,551.51	0.00	47,551.51
7313	7340	NURSING ASST CERT	SGVS	CR	1.00	12/19/2004	01/12/2021	11.5	40,050.02	0.00	40,050.02
7315	7340	NURSING ASST CERT	SGVS	CR	1.00	06/18/2017	08/03/2021	4.5	47,551.61	6,203.23	41,348.38
								% OF FTP			
FUND TOTALS ---->								23.06	1,450,087.74	428,017.32	1,022,070.42

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0115	7140	NURSING ASST CERT	SGVS	CR	1.00	06/11/2000	08/21/2021	4.0	51,056.48	11,229.87	39,826.61
0116	7130	DIETARY AID SENIOR	SGVS	CR	1.00	06/11/2000	10/13/2021	2.5	45,251.23	16,004.22	29,247.01
0412	7130	COOK, SENIOR	SGVS	CR	1.00	06/11/2000	05/31/2021	7.0	46,151.74	485.42-	46,637.16
1452	7232	NURSE, LICENSED PRACTICAL	SGVS	CR	1.00	06/11/2000	09/30/2021	3.0	83,685.90	27,119.91	56,565.99
1722	7228	NURSE, REGISTERED SENIOR	SGVS	CR	1.00	06/11/2000	06/26/2021	6.0	86,949.53	353.80	86,595.73
1869	7130	DIETARY AID SENIOR	SGVS	CR	1.00	06/11/2000	07/10/2021	5.5	44,217.33	4,013.80	40,203.53
2114	7322	PHYSICAL OCC THERAPY AID	SGVS	CR	1.00	06/11/2000	09/21/2021	3.0	52,462.56	13,792.34	38,670.22
2115	7324	RECREATION ASST	SGVS	CR	1.00	06/11/2000	08/21/2021	4.0	48,999.06	9,522.26	39,476.80
2128	7340	NURSING ASST CERT	SGVS	CR	1.00	09/05/2021	09/05/2021	3.5	47,551.51	0.00	47,551.51
2159	7340	NURSING ASST CERT	SGVS	CR	1.00	07/26/2009	12/02/2021	.5	49,309.22	24,974.06	24,335.16
2184	7010	ADMIN ASST 1	SGVS	CR	1.00	10/23/2005	09/05/2021	3.5	66,264.93	15,323.21	50,941.72
3119	7140	NURSING ASST CERT	SGVS	CR	1.00	06/11/2000	08/24/2021	4.0	50,866.51	10,995.09	39,871.42
3127	7140	NURSING ASST CERT	SGVS	CR	1.00	06/11/2000	02/04/2021	10.5	40,050.02	0.00	40,050.02
3129	7140	NURSING ASST CERT	SGVS	CR	1.00	06/11/2000	07/30/2021	5.0	50,866.51	7,623.21	43,243.30
3133	7140	NURSING ASST CERT	SGVS	CR	1.00	06/11/2000	05/21/2021	7.0	40,050.02	0.00	40,050.02
3135	7127	OFFICE SPECIALIST 1	SGVS	CR	1.00	09/26/2004	10/29/2021	2.0	45,251.23	8,864.08	36,387.15
3137	7140	NURSING ASST CERT	SGVS	CR	1.00	09/19/2021	09/19/2021	3.0	47,551.51	0.00	47,551.51
3221	7140	NURSING ASST CERT	SGVS	CR	1.00	06/11/2000	06/12/2021	6.5	40,050.02	1,686.86-	41,736.88
3225	7140	NURSING ASST CERT	SGVS	CR	1.00	06/20/2004	12/15/2021	.5	63,887.01	36,173.53	27,713.48
4673	7114	MAINT CRAFTSMAN SR	SGVS	CR	1.00	06/11/2000	06/20/2021	6.0	46,151.74	2,148.96	44,002.78
4780	7140	NURSING ASST CERT	SGVS	CR	1.00	11/28/2021	11/28/2021	1.0	60,216.54	0.00	60,216.54
4781	7140	NURSING ASST CERT	SGVS	CR	1.00	06/11/2000	07/21/2021	5.0	48,999.06	4,354.10	44,644.96
4784	7140	NURSING ASST CERT	SGVS	CR	1.00	06/11/2000	03/20/2021	9.0	40,050.02	0.00	40,050.02
4947	7140	NURSING ASST, CERTIFD-SR	SGVS	CR	1.00	06/11/2000	09/04/2021	3.5	52,603.43	13,213.88	39,389.55
5038	7122	PHYSICAL OCC THERAPY AID	SGVS	CR	1.00	06/11/2000	01/06/2021	11.5	40,050.02	0.00	40,050.02
5151	7132	NURSE, LICENSED PRACTICAL	SGVS	CR	1.00	06/11/2000	04/30/2021	8.0	53,928.45	1,456.26-	55,384.71
5160	7140	NURSING ASST CERT	SGVS	CR	1.00	06/11/2000	12/30/2020	12.0	40,050.02	485.42-	40,535.44
5162	7140	NURSING ASST CERT	SGVS	CR	1.00	11/28/2021	11/28/2021	1.0	47,551.51	0.00	47,551.51
5168	7010	HUMAN RESOURCE OFFICER	SGVS	CR	1.00	11/28/2021	11/28/2021	1.0	118,036.32	0.00	118,036.32
5171	7140	NURSING ASST CERT	SGVS	CR	1.00	06/11/2000	08/19/2021	4.0	49,346.70	9,328.94	40,017.76
5178	7140	NURSING ASST CERT	SGVS	CR	1.00	06/11/2000	08/21/2021	4.0	51,843.54	11,609.78	40,233.76
5746	7510	VETERANS SVC OFCR	SGVS	CR	1.00	07/18/2004	10/25/2021	2.0	66,213.24	22,748.87	43,464.37
7101	7127	TECH RECORDS SPEC 1	SGVS	CR	0.24	12/19/2004	11/28/2021	1.0	9,601.38	4,240.74	5,360.64
7105	7140	NURSING ASST CERT	SGVS	CR	1.00	03/25/2018	02/16/2021	10.0	40,050.02	0.00	40,050.02
7106	7110	NURSE, LICENSED PRACTICAL	SGVS	CR	1.00	03/12/2017	07/07/2021	5.5	67,448.73	5,855.04	61,593.69
7118	7140	NURSING ASST CERT	SGVS	CR	1.00	10/31/2021	10/31/2021	2.0	50,342.98	0.00	50,342.98
7122	7140	NURSING ASST CERT	SGVS	CR	1.00	06/10/2012	12/11/2021	.5	56,402.96	32,045.91	24,357.05
7123	7140	NURSING ASST CERT	SGVS	CR	1.00	11/28/2021	11/28/2021	1.0	47,551.51	0.00	47,551.51
7124	7140	NURSING ASST CERT	SGVS	CR	1.00	06/10/2012	10/30/2021	2.0	51,056.48	22,906.82	28,149.66
7125	7140	NURSING ASST CERT	SGVS	CR	1.00	06/10/2012	05/28/2021	7.0	40,050.02	0.00	40,050.02
7130	7128	NURSE, REGISTERED SENIOR	SGVS	CR	1.00	06/18/2017	08/05/2021	4.5	98,116.33	16,181.08	81,935.25
7135	7140	NURSING ASST CERT	SGVS	CR	1.00	11/28/2021	11/28/2021	1.0	47,551.51	0.00	47,551.51
7217	7240	NURSING ASST CERT	SGVS	CR	1.00	06/09/2013	12/16/2021	.0	49,852.01	16,007.87	33,844.14
7218	7240	NURSING ASST CERT	SGVS	CR	1.00	06/09/2013	06/11/2021	6.5	40,050.02	485.42-	40,535.44
7226	7228	NURSE, REGISTERED SENIOR	SGVS	CR	0.00	06/14/2020	08/04/2021	4.5	0.00	7,368.77	7,368.77-
7230	7240	NURSING ASST CERT	SGVS	CR	1.00	06/14/2020	11/13/2021	1.5	50,866.51	16,593.28	34,273.23
7301	7324	RECREATION ASST	SGVS	CR	1.00	12/23/2001	01/21/2021	11.0	40,050.02	0.00	40,050.02
7312	7324	RECREATION ASST	SGVS	CR	1.00	12/23/2001	02/27/2021	10.0	40,050.02	0.00	40,050.02
7318	7328	NURSE, REGISTERED SENIOR	SGVS	CR	1.00	06/18/2017	05/19/2021	7.0	86,949.53	485.42-	87,434.95
7320	7328	NURSE, REGISTERED SENIOR	SGVS	CR	1.00	06/14/2020	09/22/2021	3.0	97,281.49	29,025.61	68,255.88
7705	7710	VETERANS CEMETERY CARETAKER	SGVS	CR	1.00	08/09/2020	09/02/2021	3.5	47,112.21	11,197.46	35,914.75

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PCN	PAY	CLASS	BUDGET	POS	% OF	DATE	DATE	MOS. SINCE	BUDGETED	ACTUAL FYTD	REMAINING		
	LOC	DESCRIPTION	UNIT	TYPE	FTP	ESTABLISH	VACATED	VACATED	SALARY/BEN	REG/BEN.	BUDG. SAL/BEN		
						FUND TOTALS	----	>	% OF FTP 49.24	2,675,896.64	405,731.69	2,270,164.95	
						** AGENCY TOTALS	----	>	PCNS 75	% OF FTP 74.30	4,310,215.40	862,148.10	3,448,067.30