

FUND: 0001

PCN	PAY LOC	CLASS DESCRIPTION	BUDGET UNIT	POS TYPE	% OF FTP	DATE ESTABLISH	DATE VACATED	MOS. SINCE VACATED	BUDGETED SALARY/BEN	ACTUAL FYTD REG/BEN.	REMAINING BUDG. SAL/BEN
1007		ASSISTANT REGISTRAR	EDGD	NR	1.00	07/01/1980	11/07/2021	1.5	73,116.33	29,127.53	43,988.80
1046		DEAN	EDGD	NR	1.00	06/01/1989	06/26/2021	6.0	164,219.60	5,711.50	158,508.10
1050		ADMIN ASST 1	EDGD	CR	1.00	07/12/1987	12/19/2021	.0	50,854.89	25,485.25	25,369.64
1052		COORDINATOR	EDGD	NR	1.00	06/21/2015	08/18/2021	4.0	57,263.06	14,207.74	43,055.32
1069		TELECOMMUNICATIONS COORD	EDGD	NR	1.00	07/01/1994	03/05/2021	9.5	69,527.30	0.00	69,527.30
1092		MANAGER	EDGD	NR	0.50	06/01/1989	10/08/2021	2.5	34,404.82	13,877.85	20,526.97
1120		PROGRAM ADVISOR	EDGD	NR	1.00	06/18/2006	11/26/2021	1.0	68,796.36	40,920.29	27,876.07
1121		ADMIN ASST 1	EDGD	CR	1.00	07/13/2008	11/11/2021	1.5	50,956.53	19,470.60	31,485.93
1122		LIBRARY EQUIV PROFESSOR	EDGD	NR	0.50	05/12/1977	10/15/2021	2.5	49,809.66	17,041.94	32,767.72
1125		LIBRARY EQUIV INSTRUCTOR	EDGD	NR	1.00	02/01/1981	06/26/2021	6.0	72,690.90	2,804.67	69,886.23
1133		INSTRUCTOR WITH ACADEMIC	RAN EDGD	NR	1.00	06/05/2016	07/10/2021	5.5	64,278.60	4,634.22	59,644.38
1153		INSTRUCTOR WITH ACADEMIC	RAN EDGD	NR	1.00	07/01/2007	08/07/2021	4.5	70,607.50	10,805.19	59,802.31
1171		INSTRUCTOR WITH ACADEMIC	RAN EDGD	NR	1.00	06/05/2016	07/10/2021	5.5	66,183.95	4,905.78	61,278.17
1187		ASSISTANT DIRECTOR	EDGD	NR	1.00	07/02/2017	10/29/2021	2.0	67,793.80	24,205.34	43,588.46
1196		ASSISTANT PROFESSOR	EDGD	NR	1.00	05/30/2021	05/30/2021	7.0	79,090.00	0.00	79,090.00
3011		FINANCIAL TECHNICIAN	EDGD	CR	1.00	07/10/2011	12/15/2021	.5	57,283.17	28,407.84	28,875.33
4007		CUSTODIAN	EDGD	CR	1.00	07/01/1980	06/26/2021	6.0	31,376.00	1,752.32	29,623.68
4010		CUSTODIAN	EDGD	CR	1.00	12/01/1996	06/30/2021	6.0	31,376.00	3,025.44	28,350.56
4201		CARPENTER	EDGD	CR	1.00	05/12/1977	09/17/2021	3.0	60,230.52	15,503.98	44,726.54
5006		PROFESSOR	EDGD	NR	1.00	08/06/2000	07/10/2021	5.5	104,385.85	7,655.40	96,730.45
5017		INSTRUCTOR WITH ACADEMIC	RAN EDGD	NR	1.00	08/05/2012	07/10/2021	5.5	66,183.95	5,996.18	60,187.77
7084		ADMIN ASST 1	EDGD	CR	1.00	12/13/1998	10/31/2021	2.0	51,312.23	19,596.42	31,715.81
7119		ASSOCIATE PROFESSOR	EDGD	NR	1.00	05/12/1977	07/10/2021	5.5	112,464.29	5,289.17	107,175.12
7123		PROFESSOR	EDGD	NR	1.00	05/12/1977	01/09/2021	11.5	106,686.65	0.00	106,686.65
7151		WEB SERVICES MGR	EDGD	NR	1.00	06/14/1998	05/02/2021	7.5	84,784.48	485.42-	85,269.90
7155		PROFESSOR	EDGD	NR	1.00	07/21/2002	07/10/2021	5.5	100,557.90	13,905.14	86,652.76
7226		IT OPS & SUPPORT SR TECHNICI	EDGD	CR	1.00	07/01/1998	12/03/2021	.5	64,194.20	30,816.56	33,377.64
7305		PROFESSOR	EDGD	NR	1.00	05/12/1977	01/09/2021	11.5	106,713.98	0.00	106,713.98
8010		FINANCIAL AID ADVISOR	EDGD	NR	1.00	07/01/1979	09/04/2021	3.5	61,327.70	14,306.79	47,020.91
8028		CUSTODIAN	EDGD	CR	1.00	02/15/1982	06/16/2021	6.0	31,376.00	695.52	30,680.48
8029		PROFESSIONAL EMPLOYEE	EDGD	NR	1.00	11/28/1999	10/20/2021	2.0	99,057.79	44,594.07	54,463.72
8032		ASSOCIATE PROFESSOR	EDGD	NR	1.00	08/16/2001	07/10/2021	5.5	85,723.49	6,465.70	79,257.79
8087		ENROLLMENT SPECIALIST	EDGD	NR	1.00	08/01/2004	11/19/2021	1.0	61,327.70	28,937.51	32,390.19

FUND TOTALS -----> % OF FTP 32.00 2,355,955.20 439,660.52 1,916,294.68

FUND: 0651

1052		COORDINATOR	EDGD	NR	0.00	06/21/2015	08/18/2021	4.0	0.00	2,094.67	2,094.67-
1090		ADMIN ASST 1	EDGD	CL	1.00	08/31/2014	06/30/2021	6.0	46,151.74	2,125.70	44,026.04
1092		MANAGER	EDGD	NR	0.50	06/01/1989	10/08/2021	2.5	34,404.81	13,876.77	20,528.04
1114		COORDINATOR	EDGD	NR	1.00	08/14/2005	10/29/2021	2.0	68,369.80	30,171.51	38,198.29
1122		LIBRARY EQUIV PROFESSOR	EDGD	NR	0.50	05/12/1977	10/15/2021	2.5	49,809.66	17,041.00	32,768.66
1126		CONSULTANT	EDGD	NR	1.00	08/01/2000	09/04/2021	3.5	68,532.48	15,891.42	52,641.06
1191		COORDINATOR	EDGD	NR	1.00	07/15/2018	04/12/2021	8.5	73,294.86	970.84-	74,265.70
1210		CUSTOMER SVC REP 1	EDGD	CR	1.00	09/28/2014	11/27/2021	1.0	51,794.98	23,821.59	27,973.39
5006		PROFESSOR	EDGD	NR	0.00	08/06/2000	07/10/2021	5.5	0.00	683.06	683.06-
7042		PROFESSOR	EDGD	NR	1.00	05/12/1977	07/10/2021	5.5	107,493.37	6,866.25	100,627.12
7066		PROFESSOR	EDGD	NR	1.00	04/25/2004	07/10/2021	5.5	94,698.05	6,529.93	88,168.12
7077		CHAIRMAN-PROFESSOR	EDGD	NR	1.00	07/01/1981	05/31/2021	7.0	127,675.70	485.42-	128,161.12

