

FUND: 0001

PCN	PAY LOC	CLASS DESCRIPTION	BUDGET UNIT	POS TYPE	% OF FTP	DATE ESTABLISH	DATE VACATED	MOS. SINCE VACATED	BUDGETED SALARY/BEN	ACTUAL FYTD REG/BEN.	REMAINING BUDG. SAL/BEN
0015		PROJECT COORDINATOR	EDMA	CR	1.00	05/03/2020	11/27/2021	1.0	79,705.03	38,835.87	40,869.16
0056		MUSEUM TECHNICIAN	EDMA	CR	1.00	04/22/1984	06/19/2021	6.0	53,928.45	2,281.55	51,646.90
0070		FINANCIAL TECHNICIAN	EDMA	CR	0.70	06/19/1991	10/01/2021	2.5	37,555.77	11,299.93	26,255.84
								% OF FTP			
FUND TOTALS ---->								2.70	171,189.25	52,417.35	118,771.90

FUND: 0348

0070		FINANCIAL TECHNICIAN	EDMA	CR	0.30	06/19/1991	10/01/2021	2.5	16,095.34	4,842.80	11,252.54
								% OF FTP			
FUND TOTALS ---->								0.30	16,095.34	4,842.80	11,252.54

FUND: 0450

0018		TECH RECORDS SPEC 1	EDMB	CR	1.00	06/10/2012	12/05/2021	.5	52,584.57	25,015.55	27,569.02
								% OF FTP			
FUND TOTALS ---->								1.00	52,584.57	25,015.55	27,569.02

								PCNS	% OF FTP			
** AGENCY TOTALS ---->								4	4.00	239,869.16	82,275.70	157,593.46